APCCF/STATE CAMPA/38/Vol-II/59 राज्य प्रतिपुरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण,

अंडमान एवं निकोबार दवीप समूह

STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY, ANDAMAN &NICOBAR ISLANDS

(वन सदन हैडो, श्री विजय पुरम)VAN SADAN, HADDO, Sri Vijaya Puram Ph. No.: 03192-233369, Email: apccf.crzfc@gmail.com

33369, Email: apcci.crzic@gmail.con *******

भी विजय पुरम |Sri Vijaya Puram, दिनांक Dated | 9 April, 2025

सेवा में / To.

The Chief Executive Officer,

National Compensatory Afforestation Fund Management

and Planning Authority,

Gol, Ministry of Environment and Forest & Climate Change

3rd Floor, Supreme Court Metro Station Building,

New Delhi - 110001.

विषय / Sub:

Submission of APO 2025-26 of State Authority, A&N Islands – reg.

संर्दभ / Ref:

- 1. National Authority Letter File No. NA-15/1/2022-NA, dated 07.10.2024.
- 2. National Authority Letter NA-15/2/2022-NA dated 06.11.2024
- 3. National Authority Letter NA-15/1/2022-NA dated 18.02.2025

महोदय/Sir,

Kindly find enclosed herewith the duly approved Annual Plan of Operation (2025-26) along with the following documents as prescribed by the National Authority vide the letter under reference - 3:

- 1. APO 2025-26 as prescribed by Form XII of Compensatory Afforestation Fund Rules, 2018 (Annexure-I) enclosing:
 - Table-1 CA activities carried out during last five years from the CAMPA fund
 - Table-2 Forestry & other related scheme & activities carried out in the state
 - Table-3 Year wise forest land diverted in A & N Island since 1980
 - Table-4 Year wise CA carried out in A & N Island since 1980
 - Table-6 New CA works proposed for 2025-26
 - Table-7 CA maintenance works proposed for 2025-26
 - Table-8 Activities proposed under NPV for 2025-26
 - Table-9 Activities proposed under Interest component for 2025-26
 - Table -10 All permissible activities proposed to be undertaken during APO 2025-26
- 2. Integrated APO 2025-26 as per the prescribed format vide National Authority letter dated 07.10.2024 (Annexure-II).



- 3. Mandatory activities- Compensatory Afforestation/ Penal Compensatory Afforestation (Annexure-III) enclosing:
 - TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA).
 - TABLE 2: Mandatory Activities: Catchment Area Treatment Plan.
 - TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP).
 - TABLE 4: Mandatory Activities: Other Component.
 - TABLE 5: Net Present Value (NPV) & Interest.
 - TABLE 6: Net Present Value and Interest: ANR.
 - TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works.
 - TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement.
 - TABLE 9: Net Present Value and Interest: Fire Management.
 - TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities.
 - TABLE 11: Net Present Value and Interest: Frontline Staff Quarters.
 - TABLE 12: Net Present Value and Interest: Casual Labours.
 - TABLE 13: Net Present Value and Interest: Hiring of Vehicles.
 - TABLE 14: Net Present Value and Interest: Other Activities.
 - TABLE 15: Net Present Value and Interest: Overhead Expenditure.
- 4. Details of financial outlay for Integrated APO 2024-25 and 2025-26 proposed (Annexure-IV).
- 5. Minutes of the Executive and Steering Committee Meeting held on 19.03.2024 and 03.04.2025. (Annexure-V).
- 6. KML file/Geo-coordinates pertaining to the area proposed for CA & other plantations.(Annexure-VI)
- 7. Declaration of the Member Secretary, State Authority. (Annexure-VII)
- 8. Status and details on receipt of interest amount accrued on State CAMPA fund for the financial years from 2018-19 to 2024-25. (Annexure-VIII)
- 9. Status of project wise reconciliation data of CA against each proposal of forest diversion since 1980. (Annexure-IX)
- 10. Details of Spill over works. (Annexure-X)
- 11. Status of Third Party Monitoring of last five years-The reports has been enclosed as (Annexure-XI)
- 12. Certificates as prescribed by EC: Certificate of CEO, State CAMPA as per National Authority letter dated 18.02.2025.(Annexure-XII)

13. Further, it is to submit that the Integrated APO is not matching the consolidated APO submitted on PARIVESH 2.0. The State Authority has raised complaint but issue is not yet resolved. A copy of the consolidated APO generated on PARIVESH 2.0 is enclosed as (Annexure-XII) alongwith filled in Digital Format of Integrated APO as per PARIVESH 2.0.

I am directed to request that the APO 2025-26 of the State CAMPA, A&N Islands may kindly be considered to be placed in the forthcoming Executive Committee Meeting of the National Authority for approval please.

भवदीय/Yours faithfully,

संलग्नक / Encl: A/a

सहायक वन संरक्षक / Assistant Conservator of Fbrest (वन संरक्षण / Forest Conservation) वन सदन, पोर्ट ब्लेयर / Van Sadan, Port Blair

प्रतिलिपि/Copy to:

1. SPS to the Chief Secretary, A&N Administration, Chairman Steering Committee for kind information of Chief Secretary, A&N Administration for kind information.

ANNEXURE-I

APO 2025-26 as prescribed by Form - XII of Compensatory Afforestation Fund Rules, 2018

- > TABLE 1: CA Activities carried out during last five years from the CAMPA Fund.
- > TABLE 2: Forestry & other related scheme and activities carried out in the State.
- > TABLE 3: Year-wise forest land diverted in A & N Islands since 1980.
- > TABLE 4: Year-wise CA carried out in A & N Islands since 1980.
- ➤ TABLE 6: New CA works proposed for 2025-26.
- > TABLE 7: CA Maintenance works proposed for 2025-26
- > TABLE 8: Activities proposed under Net Present Value for 2025-26.
- ➤ TABLE 9: Activities proposed under Interest component for 2025-26.
- > TABLE 10: All permissible activities proposed to be undertaken during APO 2025-26.

BRIEF NOTE

The Central Government had vide Notification No. S.O. 4855 (E) dated 14.09.2018 established a Notification Authority and vide Notification No. S.S. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as A&N Islands Compensatory Afforestation Fund Management and Planning Authority.

As per the provisions 4(1) of CAF Act, 2016 the State Fund has been notified by the UT Government in A&N islands vide Gazette Notification no. F. No. FCA/CAMPA/1-21/63 dated 02.05.2019.

The Governing Body of the State Authority was constituted vide A&N Administration Order No, 3738 dated 11.12.2018 under the Chairmanship of Hon'ble Lt. Governor, A&N Islands.

The Steering Committee under the Chairmanship of Chief Secretary, A&N Administration and Executive Committee under the Chairperson of Principal Chief Conservator of Forest (A&N Islands) was constituted vide A&N Administration order No. 609 dated 13.03.2019.

The Annual Plan of Operation (APO) for the year 2025-26 of State CAMPA, A&N Islands was recommended by the Executive Committee for an amount of Rs. 595.35 Lakhs under the Chairmanship of Principal Chief Conservator of Forests (ANI).

The Steering Committee under the Chairmanship of the Chief Secretary, A & N Islands has deliberated the APO recommended by the Executive Committee during the meeting held 03.04.2025 at the Conference Hall, Secretariat and approved the APO for an amount of Rs. 595.35 Lakhs.

The approved APO 2025-26 for an amount of Rs. 595.35 Lakhs is submitted for its placing before the Executive Committee, National Authority.

ANNEXURE - I

FORM XII

ANNUAL PLAN OF OPERATION

1. Part-I: Brief History and Past Performance

- a) Brief description of Forests and Forestry sector in Andaman and Nicobar Islands
- b) Compensatory Afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State fund in tabular form. (*Table 1*)
- c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under the schemes of the Government in tabular form. (*Table 2*)
- d) Year wise total forest area diverted in the various districts/forest Divisions of the State since 1980, in tabular form. (*Table 3*)
- e) Year wise total compensatory afforestation carried out in the State since 1980 in tabular form. (*Table 4*)
- f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation (Third Party Monitoring) in the State Forest Department.
- g) Any other important information for consideration relevant for preparing APO. (Nil)

Part –I a) BRIEF <u>DESCRIPTION OF FORESTS AND FORESTRY SECTOR IN</u> ANDAMAN AND NICOBAR ISLANDS

Forests of Andaman and Nicobar Islands

These Islands are climatically more or less uniform and thus the vegetation of the Islands is mainly the functions of edaphic factors. The luxuriant tropical rain forests characteristic of warm humid and wet tropics exists in the entire land mass. The dense forests consist of a tangled mass of climbers, lianas, canes, bamboos etc. Vegetation becomes more evergreen in low level areas and when we proceed from north to south with increase in rainfall. The mangrove forests form the border in low lying banks of creeks and sheltered belts of coastal line subject to tidal action. They occur in belts of varying depth of a few meters to several meters on saline alluvial soil. The vegetation is comparatively stunted in growth on the higher hilltops that are usually exposed to high winds.

The forest vegetations of these Islands have been classified by Champion and Seth into 11 different classes taking into consideration nature of soil, tidal influence, moisture retention and floristic composition. These forest types range from Giant evergreen, Tropical evergreen, Cane brakes, Wet bamboo brakes, Andaman semi-evergreen, Andaman moist-deciduous, Littoral, Mangrove forest and sub-montane hill valley swamp.

The trees grow in an intimate mixture of different species, in almost all type of forests excluding mangroves. Gurjan (*Dipterocarpus sp.*) is the only tree which is found in more or less pure stands in top story but present in all layers.

The State tree of Andaman and Nicobar Islands (*Pterocarpus dalbergiodes*) occurs in the moist deciduous forest in the lower canopies. This species gained commercial importance from the year 1970 as it was exported in form of hand sawn squares and scantlings.

Forestry in Andamans was selected, irregular and only extraction oriented till 1906. The first Working Plan of the forests of Andaman Islands was prepared by Mr. F.H. Todd in 1906 with the main objective to obtain a sustained yield, with periodical increase in the yield of increment. During the period, the management of the Forest was selected and irregular restricted to accessible areas. Extraction was confined to Padauk, Gurjan and few other species wherein plantations continued to be raised.

After 1st World War between 1914 and 1918, the demand for timber increased manifold and more efficient method of extending tram lines for the purpose of the removal of timber were thought of. Transportation of timber by floating downstream and collection by booms were also tried during 1914. Padauk was exported and improvement felling was prescribed.

Clear felling system was introduced in 1921 but was considered unsuitable and selection system was again resorted to. Market was created for softwood by Match industries till 1934. The Deans Working Plan was the first sanctioned Working Plan with period 1936 to 1966 for Andaman Forest.

After this, revision was carried out and various Working Schemes prepared by Mr. Chengappa were approved and put into operation during 1936-1939. During the period from 1942-1945, the Islands were under Japanese occupation and the forest had no management system. The work only restricted to extraction of timber to meet the defence needs. On the fall of the Japanese occupation from 1952, Chengappa's Working Plan took effect with Andaman Islands divided into 03 territorial divisions (North, Middle and South) with separate Working Plans for each division with 04 Working Circles. Conversion to uniform system with natural regeneration assisted by seed broadcasting was prescribed. Harvesting of timber was carried out in coupes and the natural regeneration technique developed by Chengappa was given up in 1980.

Vermah's (1960-70) and Sinha's (1970-80) Working Plan were sanctioned and management of forest under Conversion, Protection and Overlapping Minor Forest Produce Working Circle was done. Felling series were prescribed under the Conversion Working Circles. Sinha's Working Plan aimed at conservation, development and improvement to Forest.

The Basu's Working Plan came into effect for the period (1993-2003) wherein yield was regulated by area with volume check. More area was included under protection working circle.

The Bhatt's Working Plan came into effect for the period from 1997-2007 and during the period the order of the Apex Court dated 12/12/1996 in WP No. 202 of 1995 was also to be complied. The prescription was carried out upto 2001.

Meanwhile, the landmark judgment of the Hon'ble Supreme Court dated 07/05/2002 had changed the management of forest in these Islands which were worked under conversion to uniform system with 75 years conversion period. The extraction of timber and NTFP were confined during this period to the extent permitted by Central Empowered Committee (CEC) and Hon'ble Supreme Court.

With the intervention of the Hon'ble Supreme Court in the forest management of the Andaman and Nicobar Islands, all future timber extraction activities were confined to 15% of the forest area. This will ensure that 85% of the forest area intact for conservation of biodiversity and protection of aboriginal tribes. The quantum of timber extraction has been drastically reduced and limited to 30,000 cum per annum solely for the purpose of meeting the local timber requirements. The export of timber from the islands has been discontinued. The system of providing NTFP free of royalty, which often leads to wasteful collection, has been discontinued. In order to meet the requirement of ballies and posts for the purpose of construction, the Administration is encouraging plantation of solid/thick walled bamboos, which can be used for structural purposes. These measures are expected to reduce the pressure on the natural forests to a great extent. The Administration has also formulated a strategy for management of management of identified forest areas adjoining villages on JFM norms, in which the public is to be permitted collection of NTFP at concessional rates, for the role they play in protection of forests adjoining their villages.

An important use of forest ecosystems is the removal of NTFP. NTFP in the islands, which are commonly used and being collected at present, include canes- suitable for walking sticks, basket making and furniture; honey- available from the forest as an important source of food for the tribals; bamboo- plays a major role in construction, fencing, baskets and mats in rural areas; poles- used as a construction material; fuel wood- the main source of fuel in rural areas; and edible tubers- form a major part of tribal diet.

Pursuant to the Hon'ble Apex Court Order, the Eco-Restoration Working Circle brings the converted areas under previous conversion Working Circle to its natural profile through silvicultural intervention in consistence with biodiversity conservation, National Forest Policy. This Working Circle is managed by adopting selection system and then regenerating the same under Andaman Canopy Lifting Shelter Wood system. The salient features were the prescription of harvesting with 30-year felling cycles in all the felling series. The yield is regulated by area check by volume. Selective removal of trees with defined girth limit for category of species beyond the threshold of green felling has been prescribed. Phasing out of monoculture plantations as and when they complete their rotation and bringing back the area to its natural profile is also an important feature of the current Working Plans.

Presently, Working Plans of 05 Territorial divisions have been revised and Mallick's Working Plan (2017-2027) is in force.

As per the India State of Forest Report, 2017, the recorded forest area of the UT is 7170.69 Sq. Km which is 86.93% of the total geographical area of 8,249 Sq. Km. The Reserved and Protected forests are 78.27% and 21.73% respectively of the recorded forest area.

Of the total forest cover within the recorded forest area, very dense forests with more than 70% canopy density constitute 5383 Sq.Km, moderately dense forests with canopy density between 40% and 70% constitute 579 Sq.Km and open forests with canopy density between 10% and 40% constitute 299 Sq. Km. The total forest cover outside the recorded forest area is 481 Sq.Km and thus the total forest cover of the UT is 6742 Sq. Km which is 81.7%.

In the Andaman and Nicobar Islands, Mangroves cover an area of 617 Sq. Km with 615 Sq.Km in Andaman Islands and 2 Sq.Km in Nicobar Islands. This rich ecosystem supports a variety of flora and fauna within itself and in the Andamans form a complex system of meandering creeks, with freshwater streams draining into them, besides associated habitats such as swamps, marshes, and some fringed with spectacular coral reefs. Grasslands are unique to the central group of Nicobars and occur on low hillsides of Terressa. Bampoka, Nancowry and Camorta and in the central part of Trinket. Lowland grasslands are restricted of Great Nicobar Islands mainly on the inland riverbanks.

The legally notified forest is 7,170.69 Km², (86.93% of the geographical area). Of this, 1558.26 Sq.Km are protected forests and 5612.43 Sq. Km are reserved. The remaining 13% of land is non-forest land and is used for human settlements, agriculture and other human based activities. The forest area in the ANI is designated into seven Forest Divisions. Most of the revenue land is located along the coastal flatland areas where people are settled.

At present 69.58% of the forest area (4,989.90 Km²) is totally protected in the form of Tribal reserves, National parks and Sanctuaries, and further in the form of Mangrove Conservation Working Circle, and Protection Working Circle even within the area covered by Working Plans. 30.41% of the forest area (2,180.79 Km²) was set aside for forestry operations involving felling and regenerations and till 2002 only 15.49% of the forest area (1,110.52 Km²) had been regenerated under the Andaman Canopy Lifting System. The future operations for timber extraction, solely for meeting the local requirements, shall remain confined to this area of 1,11.052 Km² already extracted and regenerated, in terms of the recent order of the Supreme Court. The rest of the forest area will remain completely protected.

Some important forest species include:-

Dipterocarpus alatus, D grandliflora, D. pilosus, D. costatus, Artocarpus chaplasha, A. gomeziana, Calpphyllum soultari, Amoora wallichi, Pterocymbium tinctorium, Gnetum scandens, Sideroxylon longipetiolatum, Croton argyvartus, Mesuaferre, Canariummanii, Euphorbia trigona, Pterygotaalata, Dillenia pentagyna, Clerodendron viscosum, Ceriopstagal, Diospyros marmorata, Ventilago sp., Acacia sp., Manilkara littoralis, Morinda citrifolia, Erythrina variegate, Calophyllum inophyllum, Thespesia populnea, Hibiscus tiliaceus, Crinum aisaticum, Vigna retus, Colubrina asiatica, Caesalpinia bonducella, shrubby growths, canes, surface creepers and bamboo.

Economically important species include:

Pterocarpus dalbergioides, Sageraea elliptica, Diospyros marmorata, Murraya exotica, Terminalia bialata, Terminalia procera, Terminalia manii, Madhuca butyracea, Pajanelia rheedii, Albizia lebbek, Artocarpus gomeziana, Planchonia andamanica, Calophyllum inophyllum, Lagterstremia hypoleuca, Parishia insignis, Artocarpus chaplasha, Hopea odorata, Adenanthera pavonina,

The tropical evergreen and mangrove forests have high to highest biological richness. *Dipterocarpus* sp., bamboos and canes.

Divisions under Forestry Sector:

1. Protection of Forests and Coastal Eco system

A & N Islands are known for its rich biodiversity, endemism, tropical rain forests, mangrove, corals and marine wealth in its pristine state. 81.75% of the total geographical area is covered with forest cover as per the report of the ISFR, 2021. The protection issue has been highlighted by the Hon'ble Supreme Court, Prof. Shekar Singh Commission Prof. C R Babu Committee and IDA and all these recommendations propose to improve the protection measures by the Department of Environment and Forests. Hence, the protection activities needs to be strengthened keeping in view of the new challenges.

Security of Nation's boundaries and border areas is critical not only from strategic angle but also from the point of 'Ecological Security'. This is applicable more in case of our coastal territory adjoining the maritime borders and Exclusive Economic Zone (EEZ), which are open frontiers. In contrary to our land borders, they are easily approachable by foreigners and difficult to monitor because of their vastness. The problem of protecting our maritime areas and wealth gets further complicated and compounded in isolated Andaman & Nicobar Islands which have a coast line of more than 1962 km exposed from all the sides; about 6,00,00 sq. km. of EEZ and sparse settlements only in 37 islands out of more than 500 islands.

2. Forest Regeneration

Natural Regeneration in Forests and Plantation – As per the Order of the Hon'ble Supreme Court dated 07.05.2002, the already worked forests of A & N Islands are to be brought back into its natural profile. Accordingly, after removal of timber, the forest areas are required to be regenerated by undertaking several silvicultural operations in the remaining natural forest crop in the said area as per prescriptions of the approved Working Plans. The operations also include planting of indigenous species in large gaps and casualty replacement in the subsequent years. The thinning operations are carried out in old Teak plantation and gap planted with natural species as per the prescriptions of the approved Working Plans. In addition, the plantation activity in degraded forest areas are also taken up to enrich their growing stock as well as planting of forest encroachments pockets on being vacated by forest encroachers.

Development of NTFP – Supply of Non-Timber Forest Produce (NTFP) to the Islanders and SSI Units is one of the mandates of the forestry sector. Supplying the NTFP (Ballies, Posts, Cane, Bamboo, Thatching Leaves, Fire wood, etc.) to the Villagers / islanders / SSI Units are done since long from the natural forests and old NRA. There are about 85 Nos. of cane and more than 100 Bamboo based small scale/cottage/tiny units in the Islands. These Non-timber forest produce provides livelihood to a large number of people engaged in these units and related activities. The demand of raw material is continuously increasing with its diversified uses, as these are also required for fencing, hut making and various other domestic uses by the settlers. To meet the local demand, plantations of NTFP are undertaken in forest /Non-Forest areas, Encroachment Evicted Areas.

3. Silviculture and Forestry Research

These islands are endowed with a variety of flora and fauna and are very rich in biodiversity. There are as many as many as forest types found with many unique eco-systems. The diversity in plants particularly forestry species provides ample scope for carrying out forestry research including developing silviculture techniques of important species.

The recommendations contained in the *National Forestry Research Plan* are implemented under this scheme along with the projects identified on priority areas of research. Besides this, the existing sample plots, preservation plots, seed orchards, seed production areas and plantations are maintained under the scheme.

Research projects carried out broadly cover the establishment of seed production areas to produce quality seeds, standardization of nursery techniques, evolving technique and practice for natural regeneration of forests, study of growth of important species, evolving farm forestry models for the A & N Islands, biodiversity conservation and studies on mangroves.

4. Forest Survey and Consolidation

Consolidation — Consolidation of forest boundary is very essential to manage forest resources scientifically. Various components of consolidation are survey, demarcation and consolidation of forest boundaries and settlement of rights. This also includes demarcation of boundary between revenue and forest lands, digitization of entire forest boundary and its reconciliation of revenue records.

Preparation of Working Plan – To manage the forest resources judiciously on scientific principles, consolidation of forest area, survey of forest resources and preparation of Working Plan are prerequisite. The Working Plans prepared for each territorial division for a period of 10 years are to be revised periodically. Hon'ble Supreme Court in its order dated 07.05.2002 in W.P. (P) No. 202 of 1995 directed to revise all existing Working Plans confining forestry management practices in already worked out forest areas. Working Plan revision involves demarcation, survey, forest boundary, preparation of forest inventory, collection of data and analysis of growth and yield of forest produce, etc. As per direction of Hon'ble Supreme Court, Working Plans of South Andaman, Middle Andaman, Mayabunder, Diglipur, Baratang and Little Andaman Forest Division have been revised.

5. Capacity Building

Capacity Building aims to develop technically trained manpower to manage the forest resources scientifically. Regular capacity building is essential for human resource development which ensures adoption of latest know-how for scientific management of natural resources. The frontline forest Executive Staff at the level of Forest Guards and Foresters are drafted for training at the state level Forest Training School, Wimberlygunj. Besides imparting the induction training, Special refresher course for continuous up-gradation of skill and capability of the executive staff are also conducted. Orientation courses, awareness programmes for PRI members, officers, and staff of the Department, general public and school children are also the part of Capacity Building Programme.

6. Forests Utilization

Supply of timber to the Islanders, SSI Units and other Govt. Departments for local consumption is one of the mandates of the forestry sector. After the implementation of Hon'ble Supreme Court's order dated 07/05/2002, the timber harvesting has been restricted to worked-out forest area and timber is being harvested as per the revised working plans approved by the Central Empowered Committee constituted by the Hon'ble Supreme Court. As per the revised working plans, yield of timber per hectare has been reduced considerably. This has increased per unit cost of

extraction of timber as compared to extraction cost prior to revision of working plans. The Timber to the islander is being supplied through the two Govt. Saw Mills at Chatham and Betapur. One of the most important aspects covered is the Improvement of both the Govt. Saw Mills.

With the closure of private wood-based industries (Private Saw Mills and Plywood factories) as per the directions of the Hon'ble Supreme Court dated 07.05.2002 only Govt. Saw Mills at Chatham and Betapur are required to function for meeting the demand of sawn timber to the local people in these islands. Both these mills have been functioning since 1925 and 1995 respectively. The machineries originally in these mills being old have outlived its utility resulting frequent breakdown and disruption of functioning of the mills, affecting the supply of much needed sawn timber to public and other govt. departments. Steps are taken to enhance the level of production and to minimize the down time on account of frequent breakdown by replacing the old machinery with new ones. Improvement of buildings, including dwelling /recreation facilities to the workers of Govt. Saw Mills, improved utilization of timber, improving the conversion ratio, increase in treatment and seasoning facilities for enhanced life of timber is being done. Modernization activities of the Saw Mills are also in progress.

7. Forests Extension and Publicity

The main objective under this sector of the forestry is to promote extension of tree cover beyond the conventional forest area and to educate the masses about the need for conservation and protection of forests and wild life. In order to reduce the pressure on natural forests, programmes to extend forest cover by promoting raising of plantation of fuel wood, fodder and fruit bearing trees by farmers on their own land as well as community land etc are being envisaged. To involve the Panchayati Raj Institution on extension forestry, the Grant-in-Aid is provided for implementing the area specific social forestry projects. Implementation of various afforestation schemes and protection activities with the involvement of Joint Forests Management Committee (JFMC), thereby making local people as one of the major stakeholder of the conservation efforts is also covered. Awareness generation programmes through celebration of important events like Van Mahotsava, World Environment Day, International Biodiversity Day, World Forestry Day, etc. organizing nature camps, seminars, workshops, etc. are also important components of this scheme.

8. Construction of Forests Building & Roads

Most of the forestry activities spread over the interior areas of the Island which makes it mandatory for the forest officials and workers to work in the interior forest areas. To facilitate working by the staff and the workers, it has become obligatory in this sector to provide appropriate residential and non-residential accommodation to the field staff and workers. Besides this, maintenance of fair weather forest roads for transportation of harvested timber as well as for the purpose of patrolling is required to be undertaken and maintained.

9. Biodiversity, Wildlife Conservation and Eco development

These Islands are known for its rich biodiversity and very high endemicity which need to be conserved, protected as national natural heritage. To achieve this objective, A&N Islands has constituted 95 Sanctuaries and 6 National Parks covering an area of 1620 Sq.Km. having 537.64 Sq.km of territorial water and it constitutes 23% of total forest area. These are scattered all over the length and breadth of the islands and protection is a daunting task. Strengthening of infrastructure for protection of these (Protected Area Network) Sanctuaries & National Parks are also done. Besides, establishment of Biological Park at Chidiyatapu including construction of road, buildings, animal enclosures etc and procurement of vehicles, boats and other equipment is also done for protection and patrolling of sanctuaries and national parks.

Management of Marine life is included to conserve the various bio-resources in and around the forestry and wildlife area. Cataloguing, characterization and conservation of flora and fauna, microbes and marine bio resources have been identified for implementation.

Regular monitoring of faunal biodiversity and its composition changes is being studied to understand the influence of climate change and other factors. The main focus of the various strategies proposed for includes Demarcation of National Park and Sanctuaries, Preparation of Management Plans of large and medium sized PA's, In-situ and Ex-situ conservation measures of endangered and endemic species of these Islands and Improvement in the infrastructure and protection mechanisms.

10. Conservation and Development of Mangroves & Littoral Forests

Mangroves and Littoral forests play a very significant role in conserving the coastal ecosystem and checking coastal erosion. They also provide breeding homes to marine life. These Islands have extensive open coastline and inland creeks which are fringed with littoral forests and mangrove forests respectively. Conservation of Mangrove and coral reef ecosystem are the integral part of any strategies to combat the emerging threat from sea due to climate change. Protection and development of these ecosystems are very important from ecological point of view. Raising of mangroves and coastal belt plantation in suitable areas are being carried out. It also provides for procurement of boats for patrolling and for execution of the works. As per assessment of ISFR, 2017, the total Mangrove Forests is 617 Sq.Km area, out of which 49 Sq Km area is opened/degraded in nature.

11. Eco Tourism

The tourism policy of Andaman & Nicobar Islands aims to promote sustainable nature bound tourism by developing eco-friendly tourist infrastructure. The Andaman & Nicobar Administration is focusing on the issues like – augmentation of infrastructure facilities and providing the required support facilities for promotion of nature-based tourism, along with ensuring adequate safety and security to the tourists. There is a strong scope to promote eco-tourism because of the fact that there is limited scope for industrial activities in the islands and declining timber harvesting/ wood-based industries pursuant to Supreme Court's judgment dated 07/05/2002. This has led to tourism being

identified as a key sector for economic development, revenue and employment generation in the islands. Keeping in view the fragile ecology and limited carrying capacity of the islands, the objective of the Administration is to strive for sustainable nature based eco-tourism. The Supreme Court's in its judgment dated 07.05.2002 has accepted the recommendation of Prof. Shekhar Singh for development of eco-tourism based on forest resources and areas in these islands and such infrastructure should remain under the control of Forest Department. At the same time the development is required to generate local employment and economic development on a sustainable basis.

PART I- Annual Plan of Operation 2025-26

(Amount in Rupees)

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56634928.00	2544469.00	34182.00	0.00	0.00	20000.00	6301785.00	5123418.00	7676634.00	13529694.00	21404746.00	Financial Target Achieved during the year (in Rs.)	67-4707
349.79	17.1802	0.08	0.00	0.00	0.00	16.4213	27.34	23.334	125.32	140.119	Actual Physical Target Achieved during the year (in Ha))))
14778931.00	0.00	74508.00	0.00	0.00	20000.00	199650.00	701559.00	0.00	0.00	13783214.00	Financial Target Achieved during the year (in Rs.)	
109.3759	0.00	0.08	0.00	0.00	0.0021	7.1868	4.637	0.00	0.00	97.47	Actual Physical Target Achieved during the year (in Ha)	2023-24
6823525.00	572509.00	684377.00	0.00	0.00	0.00	2999280.00	891195.00	0.00	0.00	1676164.00	Financial Target Achieved during the year (in Rs.)	
84.31	4.25	0.08	0.00	0.00	0.00	7.19	31.494	0.00	0.00	41.30	Actual Physical Target Achieved during the year (in Ha)	2022-23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Financial Target Achieved during the year (in Rs.)	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Actual Physical Target Achieved during the Year (in Ha)	2021-22
190000.00	32000.00	0.00	0.00	0.00	0.00	158000.00	0.00	0.00	0.00	0.00	Financial Target Achieved during the year (in Rs.)	
10.01	4.40	0.00	0.00	0.00	0.00	5. 61	0.00	0.00	0.00	0.00	Actual Physical Target Achieved during the Year (in Ha)	2020-21
Total	Ą	LA	SILVA	ΤW	Ħ	SA	BT	MA	MB	פֿם	Target	Year



Additional प्रधान मुख्य वन संरक्षक Additional Incipal Chief Conservator of Forests (तटवर्ती विनियमन अंदल एक संरक्षण) (Coastal Regulation Zone & Forest Conservator स्टन, हेडो / Van Sadan, मार्थिक स्टन, हेडो / Van Sadan, हेडो / V

Table 1

Part I (c) Table 2

Forestry and other related scheme (Physical & Financial) and activities carried out in the State. Action Plan 2024-25

31506.47	36273.85	अभर मुझन गुड्य वन संस्थाक Grand total (I+II)		
1.60	6.00	Total		
1.60	6.00	Climate change and Sustainable Islands Eco-systems		
		nment	Ecology & Environment	I
31504.87	36267.85	Total		
450.77	784.97	Afforestration and Ecology development		13
863.87	1169.89	Eco-Tourism Eco-Tourism		12
613.11	611.94	Conservation and development of Mangroves and Littoral Forests		11
1795.48	2037.92	Protection of Forests and Coastal Eco-System		10
4950.09	5665.70	Improvement of Govt. Saw Mills		9
4954.43	5973.21	Bio-diversity and Wildlife Conservation and Eco-Development		∞
306.70	429.00	Forests Buildings and Roads		7
182.38	307.00	Forests Utilization		6
1072.53	1069.40	Forests Extension & Publicity		5
1564.96	1758.18	Forests, Resources Survey, Consolidation and Working Plan		4
614.68	671.21	Development of Non-Timber Forest Produce	(b).	
10375.21	11612.50	Forest Regeneration	(a).	သ
162.18	206.60	Silviculture and Forestry Research		2
338.97	483.68	Training and Human Resource Development	(b).	
3259.51	3486.65	Direction, Administration and Capacity Buildings	(a).	, .
(Expenditure)	(Final Estimate)	<u>fe</u>	Forestry & Wildlife	Ι
5	4	3	2	I
Expdenditure	25	Name of the Scheme	Sector	No.
Total	Total Grant 2024		Name of the	Sch.
(Rs in Lakhs)				



अपर प्रभूत गुड्य वन संस्थक Additional Principal Chief Conservator of Forests (तटवर्ती अच्छियमन अंचल एव संस्थण) (Coastal Regulation Zone & Forest Conservation

(P)



······································			Part I d Table 3
YEAR	WISE TOTAL	FOREST AREA DIVERTED IN VARIOUS	FOREST DIVISIONS OF
		NDAMAN AND NICOBAR ISLANDS SINCE	
			Total Forest Area
Sl. No.	Year	Name of the Division	Diverted (IN Ha.)
1	1980-81		-
2	1981-82		_
3	1982-83	DTCI TRID	
		DIGLIPUR MAYABUNDER	•
		MIDDLE ANDAMAN	0.350
		BARATANG	
4	1983-84	SOUTH ANDAMAN	****
		LITTLE ANDAMAN	_
		NICOBAR	***
		HAVELOCK	-
L		TOTAL:	0.350
		DIGLIPUR	_
		MAYABUNDER	
		MIDDLE ANDAMAN	0.025
_	1004 05	BARATANG	
5	1984-85	SOUTH ANDAMAN	85.260
		LITTLE ANDAMAN	
		NICOBAR	***
		HAVELOCK	111.270
		TOTAL:	196.555
		DIGLIPUR	_
		MAYABUNDER	_
		MIDDLE ANDAMAN	***
6 1985-86	1005 06	BARATANG	-
	1903-00	SOUTH ANDAMAN	
	LITTLE ANDAMAN	-	
	NICOBAR	_	
		HAVELOCK	
	•	TOTAL:	0.000
		DIGLIPUR	0.000
		MAYABUNDER	enes.
		MIDDLE ANDAMAN	_
7	1986-87	BARATANG	0.025
1 1980-8	,	SOUTH ANDAMAN	30.988
		LITTLE ANDAMAN	ion.
		NICOBAR	5.000
		HAVELOCK	
		TOTAL:	36.013
		DIGLIPUR	_
		MAYABUNDER	
		MIDDLE ANDAMAN	_
8	1987-88	BARATANG	_
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	
		NICOBAR	6.900
		HAVELOCK	-
Т		TOTAL:	6.900
		DIGLIPUR	1434.000
		MAYABUNDER	_
		MIDDLE ANDAMAN	1.400
9	1988-89	BARATANG	_
		SOUTH ANDAMAN	_
		LITTLE ANDAMAN	
		NICOBAR	3.000
		HAVELOCK	
		TOTAL:	1438.400

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)	
		DIGLIPUR	365.000	
		MAYABUNDER	_	
		MIDDLE ANDAMAN	17.030	
10	1000 00	BARATANG	_	
10	1989-90	SOUTH ANDAMAN	_	
		LITTLE ANDAMAN	88.400	
		NICOBAR	-	
		HAVELOCK	-	
		TOTAL:	470.430	
		DIGLIPUR	_	
		MAYABUNDER	_	
		MIDDLE ANDAMAN	_	
11	1990-91	BARATANG		
1.1	1990 91	SOUTH ANDAMAN		
		LITTLE ANDAMAN	70.990	
		NICOBAR	_	
		HAVELOCK		
		TOTAL:	70.990	
		DIGLIPUR	_	
		MAYABUNDER		
		MIDDLE ANDAMAN		
12	1991-92	BARATANG	_	
12 133		SOUTH ANDAMAN	***	
		LITTLE ANDAMAN	_	
		NICOBAR		
		HAVELOCK	0.900	
1		TOTAL:	0.900	
		DIGLIPUR		
13 1992		MAYABUNDER	_	
		MIDDLE ANDAMAN	_	
	1992-93	BARATANG	-	
		SOUTH ANDAMAN		
		LITTLE ANDAMAN		
		NICOBAR HAVELOCK	0.980	
L		TOTAL:	0.980	
		DIGLIPUR		
		MAYABUNDER	0.010	
		MIDDLE ANDAMAN		
14	1000 04	BARATANG		
	1993-94	SOUTH ANDAMAN	0.940	
		LITTLE ANDAMAN		
		NICOBAR	0.938	
		HAVELOCK	-	
		TOTAL:	1.8875	
T	~	DIGLIPUR	-	
15		MAYABUNDER	0.500	
			MIDDLE ANDAMAN	-
	1994-95	BARATANG	_	
		SOUTH ANDAMAN		
		LITTLE ANDAMAN	-	
		NICOBAR	0.990	
		HAVELOCK	_	
	b	TOTAL:	1.490	
		DIGLIPUR		
		MAYABUNDER	-	
		MIDDLE ANDAMAN	_	
16	1005 00	BARATANG		
16	1995-96	SOUTH ANDAMAN		
		LITTLE ANDAMAN		
		NICOBAR		
_		HAVELOCK		
		TOTAL:	0.000	

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
		DIGLIPUR	_
		MAYABUNDER	2.084
17		MIDDLE ANDAMAN	
	1006-07	BARATANG	_
1.7	1996-97	SOUTH ANDAMAN	40.000
		LITTLE ANDAMAN	Service.
		NICOBAR	_
		HAVELOCK	****
		TOTAL:	42.084
		DIGLIPUR	-
		MAYABUNDER	
		MIDDLE ANDAMAN	0.300
1.0	1007 00	BARATANG	
18	1997-98	SOUTH ANDAMAN	24.940
		LITTLE ANDAMAN	_
		NICOBAR	0.050
		HAVELOCK	1.200
		TOTAL:	26.490
		DIGLIPUR	20.330
		MAYABUNDER	
		MIDDLE ANDAMAN	
		BARATANG	
19	1998-99	SOUTH ANDAMAN	
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	
		TOTAL:	0.000
		DIGLIPUR	0.000
		MAYABUNDER	
			3.000
		MIDDLE ANDAMAN	3.000
20	1999-2000	BARATANG	1.234
		SOUTH ANDAMAN LITTLE ANDAMAN	1.234
		. ,	0.160
		NICOBAR	3.000
		HAVELOCK TOTAL:	7.3936
			7.3930
		DIGLIPUR	
		MAYABUNDER MIDDLE ANDAMAN	0.006
		MIDDLE ANDAMAN BARATANG	0.799
21	2000-01	SOUTH ANDAMAN	5.218
		LITTLE ANDAMAN	0.740
		NICOBAR	0.023
		HAVELOCK	
		TOTAL:	7.8673
		DIGLIPUR	3.750
		MAYABUNDER	_
		MIDDLE ANDAMAN	
22	2001-02	BARATANG	
		SOUTH ANDAMAN	0.035
		LITTLE ANDAMAN	
		NICOBAR	_
		HAVELOCK	-
		TOTAL:	3.785
1		DIGLIPUR	12.000
		MAYABUNDER	55.500
		MIDDLE ANDAMAN	0.079
23	2002-03	BARATANG	
۷٥	2002-03	SOUTH ANDAMAN	
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	
		TOTAL:	67.579



Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
		DIGLIPUR	-
		MAYABUNDER	-
24	2003-04	MIDDLE ANDAMAN	-
24		BARATANG	
24	2003-04	SOUTH ANDAMAN	_
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	x
	L	TOTAL:	0.000
		DIGLIPUR	_
		MAYABUNDER	
		MIDDLE ANDAMAN	~~
		BARATANG	
25	2004-05	SOUTH ANDAMAN	
		LITTLE ANDAMAN	
		NICOBAR	_
		HAVELOCK	
· · · · · · · · · · · · · · · · · · ·		TOTAL:	0.000
		DIGLIPUR	-
		MAYABUNDER	0.006
		MIDDLE ANDAMAN	
26	2005-06	BARATANG	_
		SOUTH ANDAMAN	0.019
		LITTLE ANDAMAN	
		NICOBAR	9.540
		HAVELOCK	-
		TOTAL:	9.5651
		DIGLIPUR	10.000
27		MAYABUNDER	•~
		MIDDLE ANDAMAN	-
	2006-07	BARATANG	0.023
	2000 07	SOUTH ANDAMAN	26.900
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	-
		TOTAL:	36.9225
	***************************************	DIGLIPUR	-
		MAYABUNDER	_
		MIDDLE ANDAMAN	
		BARATANG	_
28	2007-08	SOUTH ANDAMAN	1.1615
		LITTLE ANDAMAN	
		NICOBAR	2.9350
		HAVELOCK	_
1		TOTAL:	4.0965
		DIGLIPUR	
		MAYABUNDER	0.0225
		MIDDLE ANDAMAN	0.179
		BARATANG	0.173
29	2008-09	SOUTH ANDAMAN	
		LITTLE ANDAMAN	
		NICOBAR	-
		HAVELOCK	
		TOTAL:	0.20150
		DIGLIPUR	
		MAYABUNDER	
		MIDDLE ANDAMAN	
30	2009-10	BARATANG	
		SOUTH ANDAMAN	0.00689
		LITTLE ANDAMAN	_
		NICOBAR	
		HAVELOCK	
		TOTAL:	0.00689

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
		DIGLIPUR	_
		MAYABUNDER	_
		MIDDLE ANDAMAN	-
31	2010-11	BARATANG	•••
JΙ	2010-11	SOUTH ANDAMAN	0.8965
		LITTLE ANDAMAN	_
		NICOBAR	40.929
		HAVELOCK	hand.
		TOTAL:	41.8255
		DIGLIPUR	0.175
		MAYABUNDER	-
		MIDDLE ANDAMAN	
		BARATANG	
32	2011-12	SOUTH ANDAMAN	0.290
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	_
		TOTAL:	0.465
			0.400
		DIGLIPUR	
		MAYABUNDER	
		MIDDLE ANDAMAN	
33 2012-3	2012-13	BARATANG	
		SOUTH ANDAMAN	1.005
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	
		TOTAL:	1.005
		DIGLIPUR	3.500
		MAYABUNDER	0.102
34 2013-1		MIDDLE ANDAMAN	****
	0012 14	BARATANG	6.605
	2013-14	SOUTH ANDAMAN	0.007
		LITTLE ANDAMAN	3.130
		NICOBAR	0.150
		HAVELOCK	-
		TOTAL:	13.4943
	1	DIGLIPUR	0.050
		MAYABUNDER	
		MIDDLE ANDAMAN	_
35 2		BARATANG	
	2014-15		0.006
		SOUTH ANDAMAN	0.000
		LITTLE ANDAMAN	0.460
		NICOBAR	0.400
	<u></u>	HAVELOCK	
	T	TOTAL:	0.5161
		DIGLIPUR	14.150
- Control of the State of Stat	2015-16	MAYABUNDER	
		MIDDLE ANDAMAN	
36		BARATANG	
30		SOUTH ANDAMAN	_
		LITTLE ANDAMAN	
			NICOBAR
		HAVELOCK	
		TOTAL:	19.4400
		DIGLIPUR	2.600
		MAYABUNDER	
		MIDDLE ANDAMAN	
		BARATANG	
37	2016-17	SOUTH ANDAMAN	5.260
		LITTLE ANDAMAN	3.200
		All Control of the Co	0.140
	1	NICOBAR	0.140
	<u></u>	HAVELOCK	
		TOTAL:	8.000



Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
		DIGLIPUR	
		MAYABUNDER	-
		MIDDLE ANDAMAN	
38	2017-18	BARATANG	1.810
30	2017-10	SOUTH ANDAMAN	
		LITTLE ANDAMAN	_
		NICOBAR	_
		HAVELOCK	
		TOTAL:	1.810
	·	DIGLIPUR	_
		MAYABUNDER	0.030
		MIDDLE ANDAMAN	
20	0010 10	BARATANG	3.270
39	2018-19	SOUTH ANDAMAN	-
		LITTLE ANDAMAN	0.004
		NICOBAR	
		HAVELOCK	
L		TOTAL:	3.3035
T		DIGLIPUR	-
		MAYABUNDER	_
		MIDDLE ANDAMAN	e
		BARATANG	
40	2019-20	SOUTH ANDAMAN	0.4950
		LITTLE ANDAMAN	0.4550
		NICOBAR	20.4288
		HAVELOCK	20.4200
1		TOTAL:	20.924
<u>-</u>			20.924
I		DIGLIPUR	
1		MAYABUNDER	
ŀ		MIDDLE ANDAMAN	
41	2020-21	BARATANG	
		SOUTH ANDAMAN	0.010
		LITTLE ANDAMAN	-
		NICOBAR	
		HAVELOCK	0.002
		TOTAL:	0.0121
I		DIGLIPUR	102.0000
		MAYABUNDER	-
		MIDDLE ANDAMAN	
	0004	BARATANG	
42	2021-22	SOUTH ANDAMAN	21.365
		LITTLE ANDAMAN	0.080
		NICOBAR	13.014
		HAVELOCK	···
		WILDLIFE - I (HADDO)	_
		WILDLIFE - II (MB)	****
		TOTAL:	136.4590
		DIGLIPUR	0.0035
		MAYABUNDER	
		MIDDLE ANDAMAN	
		BARATANG	0.010
43	2022-23	SOUTH ANDAMAN	
		LITTLE ANDAMAN	
		NICOBAR	
		HAVELOCK	0.350
		WILDLIFE - I (HADDO)	
		WILDLIFE - II (MB)	
		TOTAL:	0.3635
L		IVIAII.	1 0.3033

_	B)

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
		DIGLIPUR	6.447
		MAYABUNDER	13.089
		MIDDLE ANDAMAN	13.8476
		BARATANG	18.580405
44	2023-24	SOUTH ANDAMAN	0.740
		LITTLE ANDAMAN	0.087
		NICOBAR	3.531
		HAVELOCK	0.000
		WILDLIFE - I (HADDO)	0.000
		WILDLIFE - II (MB)	0.000
		TOTAL:	56.321785
		DIGLIPUR	3.861
		MAYABUNDER	1.240
44 2		MIDDLE ANDAMAN	0.9098
		BARATANG	0.060
	2024-25	SOUTH ANDAMAN	3.0578
		LITTLE ANDAMAN	0.120
		NICOBAR	0.000
		HAVELOCK	0.000
		WILDLIFE - I (HADDO)	0.000
		WILDLIFE - II (MB)	0.000
	<u> </u>	TOTAL:	9.2489
		GRAND TOTAL	2744.0754

Jara

अप प्रमान मुख्य वन संदर्धक Additional Ancipal Chief Conservator of Forests (तटबर्ता चिनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

Part I e Table 4

YEAR WISE TOTAL COMPENSATORY AFFORESTATION CARRIED OUT IN ANDAMAN AND NICOBAR ISLANDS SINCE 1980

		Compensator	y Afforestation	on Raised (in
Sl.No.	Year	Total Area	In Degraded Forest Land	In Non Forest Land
1	1980-81	_	_	-
2	1981-82	_	_	_
3	1982-83	-		_
4	1983-84	_		
5	1984-85	-		****
6	1985-86			
7	1986-87	73.5000	73.5000	
8	1987-88	14.0000	14.0000	
9	1988-89	7.4000	7.4000	-
10	1989-90	-		_
11	1990-91	_		-
12	1991-92	1.0000	1.0000	
13	1992-93	2.1400	2.1400	_
14	1993-94	1.0400	1.0400	_
15	1994-95	2.4800	2.4800	_
16	1995-96	_	-	-
17	1996-97	2.0890	0.3290	1.7600
18	1997-98	0.4000	0.4000	
19	1998-99	20.7800	20.7800	
20	1999-2000	0.3200	0.3200	
21	2000-01	7.2325	3.2325	4.0000
22	2001-02	11.3667	11.3667	
23	2002-03		11.5007	
24	2003-04			
25	2004-05			
26	2005-06	28.8400	21.6000	7.2400
27	2005-07	23.8722	1.0122	22.8600
28	2007-08	39.2380	18.2380	21.0000
29	2008-09		2.3240	21.0000
30		2.3240	· · · · · · · · · · · · · · · · · · ·	
	2009-10	0.0200	0.0200	
31	2010-11	0.5450	0.5450	1.0050
32	2011-12	2.3250	1.3200	
33	2012-13	16.3500	0.0146	16.3500
34	2013-14	10.1716	0.0146	10.1370
35	2014-15	0.0122	0.0122	10 07/
36	2015-16	12.2760		12.2760
37	2016-17	4.8770	_	4.8770
38	2017-18	1.8670		1.8670
39	2018-19	3.6700	0.9000	2.7700
40	2019-20			
41	2020-21			
42	2021-22		_	
43	2022-23	36.5610	36.5610	
44	2023-24	114.5021	114.5021	
45	2024-25	205.2933	205.2933	<i> </i>
	TOTAL:	646.4926	540.3306	1,06.1,620

Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एव संरक्षण)
(तटवर्ती विनियमन अंचल एव संरक्षण)
(Coastal Regulation Zone & Forest Conservation वन रादन, हैंडो / Van Sadan, Haddo

New

Part-I (f) Brief description and abstract of the monitoring work done by the independent monitoring and Third Party Monitoring of the State.

Under the Compensatory Afforestation Fund Act, 2016, independent and concerned third party monitoring and evaluation of the works undertaken by the State CAMPA is an important requirement. In accordance with the roles and responsibilities of the technical officers defined in the Forest Manual, the officers from Range Officers and above upto PCCF carry out regular pre and post plantation inspection to ensure technical quality of the works. Corrective measures suggested during such inspection are communicated to the frontline staff through inspection notes and regular compliance of the measures suggested is ensured. Such inspections are also carried out by the officers from Regional Office (SEZ) of MoEF & CC, Chennai. The officers ensure that the plantation and other works undertaken by the State Authority are executed following technical and financial parameters as defined in the relevant rules.

The Department has in built mechanism of monitoring and evaluation of plantation and allied works carried out by the forest divisions. The Monitoring and Evaluation Wing (Nodal Office) of the Department headed APCCF carries out regular concurrent monitoring of the works undertaken by the forest divisions under different scheme funded by the State and Central Government.

Independent concurrent monitoring and evaluation

The Steering Committee of State CAMPA in its 1st meeting held on 20.08.2019 under the Chairmanship of Chief Secretary, A&N Administration had approved the recommendation of the Executive Committee for the engagement of Assistant Conservator of Forest from another division for **Independent Concurrent and Monitoring and Evaluation** as per the table below and order to that effect has been issued by this Office No. PCCF/State CAMPA/8/1 dated 21.05.2020.

S.No.	Division for Monitoring and Evaluation	Designation Officer
1.	Middle Andaman and Mayabunder Division	ACF(SA)
2.	South Andaman, Silviculture Division and Mill Division	ACF(WL-I), Haddo
3.	Diglipur Division and Baratang Division	ACF(MA)
4.	Deputy Director (CTBP) and Nicobar Division	ACF(R&WP)
5.	Little Andaman, Havelock Division and Wildlife Division	ACF(T)

The designated officers shall be responsible for monitoring and evaluation of the CAMPA activities carried out in the division as per the provisions of CAF Act 2016, CAF Rules, 2018 and various Guidelines governing the use of CAMPA funds issued from time to time by the National Authority.

Part II: - ACTIVITIES TO BE UNDERTAKEN FOR COMPENSATORY AFFORESTATION, ADDITIONAL COMPENSATORY AFFORESTATION, PENAL COMPENSATORY AFFORESTATION, CATCHMENT AREA TREATMENT PLAN AND FOR ANY OTHER SITE SPECIFIC SCHEME MAY BE USED AS PER SITE SPECIFIC SCHEMES SUBMITTED BY THE STATE ALONG WITH THE APPROVED PROPOSALS FOR DIVERSION OF FOREST LAND UNDER THE FOREST (CONSERVATION) ACT, 1980 (69 OF 1980) REFERRED TO IN CLAUSE (a) OF SECTION6 OF THE ACT.

(Table 6-7)

- a) District/forest Division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- b) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Part-III: - Activities to be undertaken from Net Present Value and Interest component referred in Rule 5 and Rule 6.

(Table 8-9)

- a) District/forest division wise details of activities to be done in the State on specified activities referred to in Rule 5 and Rule 6.
- b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in Rule 5 and Rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

Part-IV: - Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(Table 10)

- a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part II and Part III.
- b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.(Copy enclosed)

		3.10804			3.51131	0.0601	TOTAL	
Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)	2025-26	3.10804	Preparation of Site & Planting	Baratang	3.51131	0.0601	Baratang Division	4
		2.94010			3.21162	0.10	TOTAL	
1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	2025-26	2.9401	Preparation of Site & Planting	Middle Andaman	3.21162	0.10	Middle Andaman	ω
		9.96488			5.64819	0.350	TOTAL	
1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	2025-26	5.5203	Preparation of Site & Planting	Baskatanallah	0.90075	0.25		2
Ist year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	2025-26	4.44462	Preparation of Site & Planting	Baskatanallah	4.74744	0.10	Mayabumder	,
			Total Control of the			ESTATION	COMPENSATORY AFFORESTATION	COMPE
	IMPLEMENT SCHEDULE	AMOUNT FOR CURRENT YEAR(IN LAKHS)	CURRENT YEAR WORK	LOCATION	TOTAL COST ESTIMATE (IN Lakhs)	TOTAL AREA (IN HA)	NAME OF THE FOREST DIVISION	SI.No
B)Location, estimated cost and implementation schedule of each	cation, estimate	CATP*) B)Loc	(ACA,PCA AND C	related activities	CA and other	ails of new ne Division.	A) Forest Division wise details of new CA and other related activities (ACA,PCA AND CATP*) proposed activities under the Division.	A) Fore
				5-26	d For 202	ropose	New CA Works Proposed For 2025-26	New
- Annual - A					- William			

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0.174 16.2238 Potatang Preparation of Site & Planting 0.174 16.22238 Potatang Preparation of Site & Planting 0.1 3.09500 Potatang Preparation of Site & Planting 0.1 3.09500 Potatang Preparation of Site & 2.67610 2025-26 & Planting & 2.7733 21.73021 1.797 53.66899 Potatang Preparation of Site & 2.173021 2.3071 66.0401 37.74323	5	South Andaman	1.273	25.98468	Rufland	Drenaration of Sita	8 02167	70 7000	
O.174 16.2238 Potatang & Preparation of Site & 4.52752 2025-26				·		& Planting	10170.0	97-5707	Kaising of 1.2/3 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.
O.1 3.09500 Potatang Preparation of Site & Planting	9		0.174	16.22238	Potatang	Preparation of Site & Planting	4.52752	2025-26	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers (Bamboo nallah, Munda pahad & Middle Strait) under USOf project by BSNL.
O.1 3.09500 Potatang Preparation of Site 2.67610 2025-26	_			1	Potatang	Preparation of Site & Planting		2025-26	Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.
TOTAL 1.797 5.309500 Potatang Preparation of Site 2.67610 2025-26 Replanting Preparation of Site 3.82882 2025-26 Replanting Replanting 2.3071 5.27193 Potatang Preparation of Site 3.82882 2025-26 ACRAND TOTAL 1.797 53.66899 21.73021 21.73021 21.74323	∞		0.1	3.09500	Potatang	Preparation of Site & Planting	2.67610	2025-26	Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferrargung check post to Jirkatang heck post by DoT.
TOTAL 1.797 53.6899 Preparation of Site 3.82882 2025-26 RAND TOTAL 1.797 53.6899 21.73021 21.73021	6		0.1	3.09500	Potatang	Preparation of Site & Planting	2.67610	2025-26	Raising of 0.1 ha of CA land at Potatang in lieu Rediversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.
1.797 53.66899 2.3071 66.0401	10		0.15	5.27193	Potatang	Preparation of Site & Planting	3.82882	2025-26	Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.
2.3071 66.0401		TOTAL	1.797	53.66899			21.73021		
	GR	AND TOTAL	2.3071	66.0401			37.74323		



अपर प्रचान कि संस्थक (तटवर्ती निम्यम् अंचल एव संस्थान (Coastal Regulation Zone & Forest Conservation बन सदन, हेडो / Van Sadan, Haddo

Colorida of maintenance of CA Works Proposed to be undertaken for CA and other related activities (ACA, PCA and CATP*) for for its survival and sustainability. Shoe NAME of Tile TOTAL CON LoCATION CHRENT ANDIONT NOTAL PROPERTY LOCATION CHRENT ANDIONT POREST ANDION POREST ANDION POREST ANDION POREST ANDION POREST PO								
maintenance works proposed to be undertaken for CA and other related activities (ACA, PC OFTHE JOTAL COST LOCATION ESTIMATE (IN SION HA) CURRENT FOR CURRENT FOR SCHEDULE FOR SCHEDULE FOR SCHEDULE OF STATTON JPUR HA) Lakhs) Lakhs) Znd Year Works (Maintenance) 13.78000 2025-26 JPUR 11.33 159.99 khaligoda (Maintenance) 2nd Year Works (Maintenance) 13.78000 2025-26 JPUR 11.33 17.86 Palabadur (Maintenance) 2nd Year Works (Maintenance) 7.46118 2025-26 JPUR 11.33 17.46 Bahadur (Maintenance) 2nd Year Works (Maintenance) 2.9155 2025-26 JPUR 14 77.04 Milangram (Maintenance) 2nd Year Works (Maintenance) 2.99155 2025-26 JPUR 14 77.04 Milangram (Maintenance) 2.80449 2025-26 JPUR 14 77.04 Milangram (Maintenance) 3rd Year Works (Maintenance) 2.80449 2025-26 JPUR 14 77.04 Milangram (Maintenance) 3rd Year Works (Maintenance) 2.80449 2025-26	Maintenace o		Proposed For	2025-26				TABLE-7
OF THE EST SION TOTAL AREA (IN HA) TOTAL COST LAKHS) LOCATION YEAR WORK LAKHS) CURRENT FOR VEARION AMOUNT FOR CURRENT YEAR(IN) IMPLEMENT FOR CURRENT YEAR(IN) IMPLEMENT FOR CURRENT YEAR(IN) ORY AFFORESTATION 2nd Year Works 13.78000 2025-26 5.8 72.87 Radhanagar 2nd Year Works (Maintenance) 7.46118 2025-26 3.42 31.41 Elizabeth Bay (Maintenance) 2nd Year Works (Maintenance) 1.30714 2025-26 0.3 17.46 Bahadur Tirkey 2nd Year Works (Maintenance) 2.09155 2025-26 14 77.04 Milangram Milangram 3rd Year Works (Maintenance) 5.79932 2025-26 40.44 261.147 Burmachad (Maintenance) 3rd Year Works (Maintenance) 5.79932 2025-26	C) Details of ma	intenance work	s proposed to be	undertaken fo	or CA and other	related activ		CA And CATP*) for for its survival and
Indate (IN) CORRENT FOR MATE (IN LEMENT FOR LARINS) CORRENT FOR CURRENT FOR CURRENT FOR CURRENT YEAR(IN LAKHS) SCHEDULE CURRENT YEAR(IN LAKHS) 159.99 khalgoda 2nd Year Works (Maintenance) 13.78000 2025-26 72.87 Radhanagar 2nd Year Works (Maintenance) 7.46118 2025-26 72.87 Radhanagar 2nd Year Works (Maintenance) 7.46118 2025-26 31.41 Elizabeth Bay 2nd Year Works (Maintenance) 1.30714 2025-26 17.46 Bahadur 2nd Year Works (Maintenance) 2.09155 2025-26 17.46 Bahadur 2nd Year Works (Maintenance) 2.80449 2025-26 35.99 Bahadur (Maintenance) 2.80449 2025-26 77.04 Milangram (Maintenance) 3rd Year Works (Maintenance) 5.79932 2025-26 261.147 Burmachad (Maintenance) 13.80866 2025-26	sustainability.	-	\dashv	Y OCH TON	Crimarara	TIMITOTIAL	TOTAL TOTAL	DEMARKS
159.99 khalgoda 2nd Year Works (Maintenance) 13.78000 2025-26 72.87 Radhanagar (Maintenance) 7.46118 2025-26 72.87 Radhanagar 2nd Year Works (Maintenance) 7.46118 2025-26 31.41 Elizabeth Bay 2nd Year Works (Maintenance) 1.30714 2025-26 17.46 Bahadur 2nd Year Works (Maintenance) 2.09155 2025-26 35.99 Bahadur 2nd Year Works (Maintenance) 2.80449 2025-26 77.04 Milangram 3rd Year Works (Maintenance) 5.79932 2025-26 77.04 Burmachad (Maintenance) 13.80866 2025-26 261.147 Burmachad (Maintenance) 13.80866 2025-26				LOCATION	YEAR WORK	FOR CURRENT YEAR(IN LAKHS)	SCHEDULE	NEJRAMAS
159.99 khalgoda 2nd Year Works (Maintenance) 13.78000 2025-26 72.87 Radhanagar (Maintenance) 2nd Year Works (Maintenance) 7.46118 2025-26 31.41 Elizabeth Bay (Maintenance) 2nd Year Works (Maintenance) 1.30714 2025-26 17.46 Balhadur (Maintenance) 2nd Year Works (Maintenance) 2.09155 2025-26 35.99 Bahadur (Maintenance) 2nd Year Works (Maintenance) 2.80449 2025-26 77.04 Milangram (Maintenance) 3rd Year Works (Maintenance) 5.79932 2025-26 261.147 Burmachad (Maintenance) 3rd Year Works (Maintenance) 13.80866 2025-26	COMPENSATOR	RY AFFORESTA	TION					Total Control of the
5.8 72.87 Radhanagar 2nd Year Works 7.46118 2025-26 (Maintenance) 3.42 31.41 Elizabeth Bay 2nd Year Works 1.30714 2025-26 (Maintenance) 0.3 17.46 Bahadur 2nd Year Works 2.09155 2025-26 Tirkey (Maintenance) 2.77 35.99 Bahadur 2nd Year Works 2.80449 2025-26 Tirkey (Maintenance) 14 77.04 Milangram 3rd Year Works 5.79932 2025-26 (Maintenance) 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26	1 DIGLI	Ψ R 11.33		khalgoda	2nd Year Works (Maintenance)	13.78000	2025-26	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangrroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km
5.8 72.87 Radhanagar 2nd Year Works 7.46118 2025-26 (Maintenance) 3.42 31.41 Elizabeth Bay 2nd Year Works (Maintenance) 0.3 17.46 Bahadur 2nd Year Works 2.09155 2025-26 7.7 35.99 Bahadur 2nd Year Works 2.09155 2025-26 14 77.04 Milangram 3rd Year Works 5.79932 2025-26 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26 (Maintenance)							. 18.20 (1.20)	
3.42 31.41 Elizabeth Bay 2nd Year Works (Maintenance) 0.3 17.46 Bahadur 2nd Year Works 2.09155 2025-26 Tirkey (Maintenance) 2.77 35.99 Bahadur 2nd Year Works 2.80449 2025-26 Tirkey (Maintenance) 14 77.04 Milangram 3rd Year Works 5.79932 2025-26 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26	2	5.8	72.87	Radhanagar	2nd Year Works (Maintenance)	7.46118	2025-26	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.
0.3 17.46 Bahadur 2nd Year Works 2.09155 2025-26 2.77 35.99 Bahadur 2nd Year Works 2.80449 2025-26 14 77.04 Milangram 3rd Year Works 5.79932 2025-26 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26 (Maintenance) (Maintenance) 13.80866 2025-26	w	3.42	31.41	Elizabeth Bay	2nd Year Works (Maintenance)	1.30714	2025-26	2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)
2.77 35.99 Bahadur 2nd Year Works 2.80449 2025-26 Tirkey (Maintenance) 14 77.04 Milangram 3rd Year Works 5.79932 2025-26 (Maintenance) 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26 (Maintenance)	4	0.3	17.46	Bahadur Tirkey	2nd Year Works (Maintenance)	2.09155	2025-26	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar , Kamorta.
14 77.04 Milangram 3rd Year Works 5.79932 2025-26 (Maintenance) (Maintenance) 40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26 (Maintenance) (Maintenance) 13.80866 2025-26	v	2.77	35.99	Bahadur Tirkey	2nd Year Works (Maintenance)	2.80449	2025-26	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of I Ha of forest land for installation of CSR station at alurong Village, Teressa Island.
40.44 261.147 Burmachad 3rd Year Works 13.80866 2025-26 (Maintenance)	6	14	77.04	Milangram	3rd Year Works (Maintenance)	5.79932	2025-26	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.
Andaman Forest Division	7	40.44	261.147	Burmachad	3rd Year Works (Maintenance)	13.80866	2025-26	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Ruthland Island under South Andaman Forest Division

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Andaman Forest Division.

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NICOBAR	Total	LITTLE ANDAMAN	Total			BARATANG	Total	SWARAJ DWEEP	Total		SOUTH
0.9302	0.08	0.08	27.3370		22.7	4.637	0.0021	0.0021	16.4213	0.0122	0.56
21.39	9.43	9.43	292.3200		202.11	90.21	2.30	2.30	294.4220	2.839	5.403
Vikas Nagar		Najappa Nagar		Baratang	Baratang	Nayagarh		Radhanagar		Potatang	Tapu Basti
2nd Year Works (Maintenance)		4th Year Maintenance		Spill over work of 1st year operation	2nd Year Works (Maintenance)	4th Year works (Maintenance)		3rd Year Works (Maintenance)		8th year maintenance	7th year Maintenance
2.22000	0.06000	0.06000	57.09975	14.00	38.11225	4.98750	0.20000	0.20000	9.98292	0.4810800	0.15008
2025-26		2025-26		2025-26	2025-26	2025-26		2025-26	2*1*0	2025-26	2025-26
2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.		4th year maintenance for Plantation of 70 Nos. Of trees at Najappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing centre at V.K. Pur, Little Andaman.		Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	4th year work for maintenance of CA plantation in 4.63 / na of land at Nayagarh village, Baratang Division.		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.		8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang.	7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.



0.39 2025-26 2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	2.00 2025-26 3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	0.33 2025-26 7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.33 2025-26 7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebigumai, Laxmi Nagar.	0.11 2025-26 7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.22 2025-26 7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.44 2025-26 7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	0.22 2025-26 7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	0.22 2025-26 7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine
2nd Year Works (Maintenance)	3rd Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)	7th Year Works (Maintenance)
Jhaw Nallah	Govind Nagar	Jhaw Nallah	Laxmi Nagar	Govind Nagar	Magar Nallah	Govind Nagar	West Bay	Marine Kapanga
5.00	35.788	1.2538		2.775	4.937	28.263	1.953	1.055
0.09	4.425	0.025	60.0	0.75	0.46	3.5	1.6	2.6
NICOBAR								
2	8	4	3	9	7	∞	6	10



		241.11566	0.00	0.00	2525.76	348.8336	Grand Total	
		60.53406			543.65	125.32	Total	
Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of Ist year operation of 86.0 Ha of DFL at Baskat Nallah.			of 1st year operation					
Spill-over work of 86.0 Ha CA Land	2025-26	23.00	Spill over work	Baskat Nallah	1	r		4
2nd year work as maintenance of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur	2025-26	19.74254	2nd Year Works (Maintenance)	Baskat Nallah	273.57	86.00		ယ
2nd year work as maintenance of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	2025-26	6.09164	2nd Year Works (Maintenance)	Baskat Nallah	100.39	13.44		2
2nd year work as maintenance of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of NH-4 (Package-IV).	2025-26	11.69988	2nd Year Works (Maintenance)	Baskat Nallah	169.69	25.88	MAYABUNDER	-
		14.39422			159.97	23.334	Total	
2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	2025-26	2.47992	2nd Year Works (Maintenance)	North Passage Island	40.06	10.014		3
3rd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range duringsert it again.	2025-26	8.8868	3rd Year Works (Maintenance)	Panchawati	98.89	12.02		2
forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.			(Maintenance)				ANDAMAN	
2nd year work as maintenance of CA in 1.30 Ha in degraded	2025-26	3.02750	2nd Year Works	Panchawati	21.02	1.3	MIDDLE	
The second of th		6.70000			104.5938	16.2202	Total	
7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	2025-26	0.22	7th Year Works (Maintenance)	West Bay	2.179	1.75	NICOBAR	H



Additions (Coastal Regulation Zone & Forest Conservation वन सदन, हेडा / Van Sadan, Haddo

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Table - 8

Part -II Annual Plan of Operation 2025-26

Measurable output of all permissible activities proposed to be undertaken during 2025-26 under NPV.

IVICAS	זו מטוב טעולטהי טו	Fricasulable output of all permissible activities proposed to be undertaken during 2023-20 under M. V.	11.11.12	A TAT 13mm 6	•				
S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay	d outlay	Total Am	Total Amount /cost estimate (In Crore)	stimate	Location	Implement Schedule
			Physical Target	Financial Target (In Crore)	80% U/R 5(2)	20% U/R 5(3)	Total		
,	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualities.	l lakh seedlings	0.0500000	0.05	0	0.05	Diglipur	
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	0	0.03	0.03	Diglipur	
ယ	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	0.04	0	0.04	Diglipur	2025-26
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	0.13	0	0.13	Diglipur	
5	5(2)(b) of CAF Rule, 2018	5(2)(b) of CAF Maintenanceof fruit bearing seedlings including distribution. Rule, 2018	25000 Nos,	0.0600000	90.0	0	0.06	Mayabunder	
6	5(3)(a) of CAF Rule, 2018	5(3)(a) of CAF Improvement of Nursery with additional beds for raising Bio-Rule, 2018 Fencing Seedlings. (2nd year work)	-	0.0300000	0	0.03	0.03	Mayabunder	
7	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	0.04	0	0.04	Mayabunder	2025-26
∞	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	0.13	0	0.13	Mayabunder	··········
9	5(2)(d) of CAF Rule, 2018	Spill Over Work under NPV over work ofor Construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336	0.11	0	0.11083	Mayabunder	



***		2025-26				2025-26			2025-26		2025-26	
Middle Andaman	Middle	Middle	Middle Andaman	Middle Andaman	Baratang	Baratang	Baratang	Baratang	South Andaman	Swaraj Dweep	Swaraj Dweep	Swaraj Dweep
0.05	0.07	0.04	0.01	0.03	0.04	0.035	0.2	0.13	0.018	0.02	0.025	0.015
0.05	0	0	0	0.03	0	0	0	0	0	0	0	0.015
0	0.07	0.04	0.01	0	0.04	0.035	0.2	0.13	0.018	0.02	0.025	0
0.0500000	0.0700000	0.0400000	0.0100000	0.0300000	0.0400000	0.0350000	0.2000000	0.1300000	0.0180000	0.0200000	0.0250000	0.0150000
05 Nos.	20000 Seedlings	01 No.	LS	Ś	01 No.	01 No	01 No	01 No	6500 Seedlings	1 No	1 No	1 No
Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	5(2)(b) of CAF Maintenance of Fruit bearing seedlings including planting of Rule, 2018 20,000 Fruit Bearing Seedlings and replacement of casualities	Hiring of 01 Nos of Four Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	Procurement of protective Gears for frontline staffs	5(3)(j) of CAF Publiciaty-cum-awaeness programme Rule, 2018	Hiring of 01 No. Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	Procurement of 01 No Drone for survillance purpose.	Procurement of one set of DGPS (Base plus Rover Unit)	Procurement of 40 HP Water Craft for for Forest Partolling.	Maintenance and Casualty replacemengt of edible fruit bearing species under EACH ONE PLANT ONE COMPAIGN.	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	AF Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.
5(3)(d) of of CAF Rule, 2018	5(2)(b) of CAI Rule, 2018	CAF Rule 5(2)(d) & (f)	CAF Rule 5(2)(d)	5(3)(j) of CAF Rule, 2018	CAF Rule 5(2)(d) & (f)	CAF Rule 5(2)(d)	CAF Rule 5(2)(d) & (f)	CAF Rule 5(2)(d) & (f)	CAF Rules 5(2)(b)	CAF Rules 5(2)(d)	CAF Rules 5(2)(d)	5(3)(i) of CAF Rule, 2018
10		12	13	14	15	16	17	81	19	20	21	22



т			'1				1	T	<u> </u>	T	Т	
35	34	33	32	31	30	29	28	27	26	25	24	23
5(3)(c) of CAF Rule	5(2)(i) of CAF Rule	5(2)(i) of CAF Rule	CAF Rule 5(2)(d) & (f)	5(3)(i) of CAF Rule	5(3)(i) of CAF Rule	CAF Rule 5(2)(a)	5(3)(j) of CAF Rule, 2018	CAF Rule 5(2)(d)	CAF Rule 5(2)(d) & (f)	5(3)(a) of CAF Rule	5(2)(b) of CAF Rule, 2018	5(3)(i) of CAF Rule, 2018
Procuirement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	Providing and laying in position floating jeety at Jolly Buoy for monitoring activities.	5(2)(i) of CAF Conducting of Scuba Diving training programme for frontline Rule staff.	Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP.	5(3)(i) of CAF Organizing publicity-cumawareness camps/ programmes. Rule	Conducting of crocodile/snake capturing trining for frontline staff.	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	Publicity-cum-awaeness programme	Procurement of protective Gears for frontline staffs.	Hiring of 021 Nos Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	Improvement of Nursery with additional beds for raising Bio- Fencing Seedlings. (2nd year work)	5(2)(b) of CAF Maintenance of Fruit Bearing Seedling including replacement Rule, 2018 of casualties.	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.
04 Nos	01 No	01 No	01 No	LS	01 No	02 Ha	1 No	LS	01 Nos	$^{ m LS}$	1500 seedlings	05 Nos.
0.0200000	0.3000000	0.0200000	0.0400000	0.0100000	0.0100000	0.0050000	0.0100000	0.0100000	0.0400000	0.0300000	0.0200000	0.0125000
0	0.30	0.02	0.04	0.00	0.00	0.005	0	0.01	0.04	0	0.02	0
0.020	0	0	0	0.01	0.01	0	0.01	0	0	0.03	0	0.0125
0.02	0.3	0.02	0.04	0.01	0.01	0.005	0.01	0.01	0.04	0.03	0.02	0.0125
Wildlife -I	Wildlife -I	Wildlife -I	Wildlife -I	Wildlife -I	Wildlife -I	Wildlife -I	Nicobar Division	Nicobar Division	Nicobar Division	Nicobar Division	Nicobar Division	Swaraj Dweep
	***************************************	•					2025-26					

26	14030 (0)(0)3								.3.
2	2(5)(c) 01 CAI Rule	Rule of forest/CA area.	TS	0.0100000	0	0.01	0.01	Silviculture	
37	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	0.03	0	0.03	Silviculture	
38	5(3)(c) of CAF Rule	5(3)(c) of CAF Procurement of Survey Equipments for survey and mapping Rule of forest/CA area.	TS	0.0200000	0	0.02	0.02	Silviculture	
39	CAF Rule 5(2)(d)	Spill Over Work under NPV over work of repair and maintainence of Chain Link Fencing with live hedges along the CA area of Joggers Park /City Forest at Aberdeen Village, Sri Vijaya Puram	2 Km length	0.1003502	0.10		0.10035	Silviculture	2025-26
40	5(3)(a) of CAF Rule, 2018	5(3)(a) of CAF Spill Over Work under NPV Rule, 2018 Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings	FS	0.0893075		60.0	0.08931	Silviculture	
41	$\begin{array}{ c c } \hline CAF Rule \\ \hline 5(3)(i) \end{array}$	Awareness activities Nature Walk for College Students	2 Nos	0.0100000	0	0.01	0.01	BPCT	70 2000
42		Bird Watching for College Students	1 No	0.0050000	0	0.005	0.005	BPCT	97-5707
43	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	0.01	0	0.01	FE&PD	
44	CAF Rule 5(2)(b)	Hiring of 1 No Four wheele (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	0.04	0	0.04	FE&PD	2025-26
45	5(3)(i) of CAF Rule, 2018	5(3)(i) of CAF Publicity-cum-awareness among the school children on the Rule, 2018 importance of afforestation and other allied activities.	05 Programmes	0.0100000	0	0.01	0.01	FE&PD	V UIA
46	5(3)(h) of CAF Rule, 2018	5(3)(h) of CAF Expenses for Third Party Monitoring works Rule, 2018	ST	0.0500000	0	0.05	0.05	State Authority	2025-26
		Grand Total (All Works)	1	2.2059913	1.7641838	0.4418075	2.20599		





Table - 8(A)

		Annual Plan of Operation (APO) 2025-26	<u> </u>	
Integra	ted Wildli	fe Management Plan		
S.No	CAF Act/ Rules	Division and Activity to be undertaken	Propose	ed outlay
			Physical Target (In Ha/ Nos)	Financial Target (In Crore)
Megapod	e Conservatio	on		
1	CAF Rule 5(2)(d)	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	1 No	0.1000000
		b) Conservator and Monitoring	-	0.3000000
		c) Conducting capacity building and awareness programmes	10 Nos.	0.0500000
		Total (IWMP)	LS	0.4500000

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Additional Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

TABLE - 9

Apart-III- Annual Plan of Operation 2025-26

Proposed activities to be undertaken from Interest Component referred in Rule 6 of CAF Rule, 2018. S. No **Description of Proposed Activity** Physical **Total Amount/ Cost Estimate** CAF Act/ Target Rules **Financial Target** 60% 40% Total **Diglipur Division** 0.0190000 0.0190000 To offset the incremental cost of 2nd year work 11.33 6(a)(i) of as maintenance of 11.33 ha CA in uplifted CAF Rule, Degraded Mangrroves Forest at khalgoda, 2018 Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehablitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH 0.0033014 0.0033014 To offset the incremental cost of 2nd year work 5.8 6(a)(i) of CAF Rule, as maintenance of 5.8 Ha CA in degraded land 2018 at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village. 0.0041321 3.42 0.0041321 To offset the incremental cost of 2nd year wok 6(a)(i) of CAF Rule. as maintenance of 3.42 Ha CA in uplifted 2018 Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) 0.0033014 To offset the incremental cost of 2nd year work 0.3 0.0033014 6(a)(i) of as maintenance of 0.3 Ha CA on DFL area CAF Rule, identified in Bahadur Tirkey in lieu of 2018 diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta. 0.0048552 To offset the incremental cost of 2nd year work 2.77 0.0048552 6(a)(i) of as maintenance of 2.77 ha CA on DFL area CAF Rule, identified in Bahadur Tirkey, Diglipur in lieu of 2018 diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island. 0.0083624 To offset the incremental cost of 3rd year work 14 0.0083624 6(a)(i) of CAF Rule, as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 2018 Ha of forest land at NAS Shibpur for extension

of runway, Diglipur.

क्षेत्र प्रधान पुख्य वन संरक्षक nad Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैडो / Van Sadan, Haddo

7	To offset the incremental cost of 3rd year wok	40.44	0.0357085	-	0.0357085	6(a)(i) of
	as maintenance of 40.44 Ha of CA at					CAF Rule,
	Burmachad, Diglipur against the diversion of					2018
	20.22 ha of forest land for creation of					
	infrastructure facilities of DRDO for strategic					
	surveillance system at Ruthland Island under					
	South Andaman Forest Division.					
8	To offset the incremental cost of 3rd year	41.03	0.0273944	-	0.0273944	6(a)(i) of
	maintenance of 41.03 ha of CA at Diglipur					CAF Rule,
	(38.02 Ha in Burmachad and 3.01 ha in					2018
	Radhanagar, Diglipur), against the diversion of					
	20.42875 ha of forest land for construction of N					
	S road Shastri Nagar to Indra Point from KM					
	46.610 to 60.385 (Phase-IV)					
9	To offset the incremental cost of 3rd year	19.029	0.0289510	-	0.0289510	6(a)(i) of
	maintenance of 19.029 ha of CA at Burmachad,					CAF Rule,
	Diglipur against the diversion against the					2018
	diversion of 9.514 ha of forest land for					
	construction of N-S road sector shastri nagr to					
	Indira Point from KM 43.450 to Km 48.610 in					
	Great Nicobar Island (Phase-III)					
10	To offset the incremental cost of 4th year work	2	0.0065567		0.0065567	6(a)(i) of
	as maintenance of 2.00 ha of CA at Nabagram,					CAF Rule,
	Diglipur against the diversion of 2.00 ha of					2018
	deeemed forest land and feeling of 317 numbers					
	of trees at Naval Air Station, Shibpur, Diglipur					
	in favour of Lt.Col,NAS Shibpur.					
	•	140.119	0.1415631	-	0.1415631	M
Midd	le Andaman Division					
1	1st year work for Raising of 100 seedlings in 0.10 ha	0.10	0.0030000		0.0030000	6(a)(i) of
'	of degraded Forest Land in lieu of diversion of		0.0030000	-	0.0030000	6(a)(i) of CAF Rule,
	0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha					2018
	of fresh diversion) of forest land for laying OFC					2010
	cable for connecting 06 Nos sites in Middle					
	Andaman Division under USOF projects.					
2	To offset the incremental cost of 2nd Year work		0.0050000	844	0.0050000	6(a)(i) of
	as maintenance of CA in 1.30 Ha in degraded					CAF Rule,
	forest land at Panchawati under Betapur range					2018
	in lieu of diversion of 1.0 Ha of deemed Forest					
	land for construction of Radar Station and allied					
	infrastructure at Panchawati under Rangat					
	Range during the year 2025-26.					

	Grand Total	-	0.2589631	0.2500000	0.5089631	
	Total	LS	0.0900000	0.2500000	0.3400000	
Ԡ	anning of vehicle for State Authority.	03 Nos	0.00	0.14	0.14	6(b)(iii) of CAF Rule, 2018
	Preparation of Annual Account through Outsourcing Agency Hiring of vehicle for State Authority.	LS	0.00	0.01	0.01	6(b)(iii) of CAF Rule, 2018
2	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.09	0.00	0.09	6(a)(iv) of CAF Rule, 2018
State.	Authority Management of State Authority office expenses	LS	0.00	0.10	0.10	6(b)(i) of CAF Rule, 2018
		2.5	0.0044	-	0.0044	
	Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.					2018
1	To offset the incremental cost of 4th year maintenance of Penal Compensatory		0.0044000	-	0.0044000	6(a)(i) of CAF Rule,
Nicoh	ar Division	23.43	0.0230000	-	0.0230000	
4	To offset the incremental cost of 2nd year maintenance of CA in 10.014 Ha at North Passage Island,Long Island Range during the year 2025-26.		0.0050000	-	0.0050000	6(a)(i) of CAF Rule, 2018
3	To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.		0.0100000	-	0.0100000	6(a)(i) of CAF Rule, 2018

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अपूर प्रधान गुख्य वन संरक्षक Adultional Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

		be undertaken from Interest component referred in Rule 6 of CAF Rule		
Measu	rable outpu	ts of all permissible activities proposed to be undertaken during	2025-26	,
S.No	CAF Act/ Rules	Division and Activity to be undertaken	Propose	d outlay
			Physical Target (In Ha/ Nos)	Financial Target (In Crore)
l. DIGI				
CA - M 1	aintenance	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded	11.33	0.1378000
,	Act, 2016	Mangrroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur	77.55	01101000
		Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of		
		section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of		
		NH-4.		
2	1 ` ′	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded	3.42	0.0130714
		Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest		
		Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha		
		re-diversion for laying of underground OFC from Baratang to Diglipur)		
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in	0.3	0.0209155
		Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation		
		of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	w	
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in	2.77	0.0280449
		Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for	,	
6		installation of CSR station at alurong Village, Teressa Island. 3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932
7		3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur	40.44	0.1380866
		against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at		
		Ruthland Island under South Andaman Forest Division.		
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to		0.1868413
9	6(a) of CAF	Indra Point from KM 46.610 to 60.385 (Phase-IV) 3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur	19.029	0.108776
	Act, 2016	against the diversion against the diversion of 9.514 ha of forest land for		
		construction of N-S road sector shastri nagr to Indira Point from KM		
10	-	43.450 to Km 48.610 in Great Nicobar Island (Phase-III) 4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur	2	0.047306
- 0		against the diversion of 2.00 ha of deemed forest land and feeling of 317		
	1	numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of		
		• "		
		Lt.Col,NAS Shibpur Total (CA-Maintenance)	140,1197	0.813447

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अपूर्ण मुख्य वन संरक्षक Additional Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

1		der CA-Maintenance	02 No.	0.1000000
1		Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs.	02 Nos.	0.1080000
	7101, 2010	10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme		
		·		
*************	<u> </u>	of 40.44 ha of CA as the spill over work of 1s year operaion. Total (Spill-over work)	02 Nos	0.1080000
	<u> </u>	Total (CA-Maintenance + Spill over work of CA)		0.921447
	esent Value (N			
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualities.	1 lakh seedlings	0.050000
2	5(3)(a) of	Improvement of Nursery with additional beds for raising Bio-Fencing	75000	0.0300000
	CAF Rule	Seedlings. (2nd year work)	Seedlings	
3	CAF Rule	Hiring of Vehicle	01 No	0.040000
	5(2)(d) & (f)			
4	CAF Rule	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.130000
	5(2)(d) & (f)			
		Total (NPV)	-	0.250000
nteres		ne incremental cost of CA Maintenance)		
1	6(a)(i) of	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded	11.33	0.019000
	CAF Rule, 2018	Mangrroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur		
	2016	Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of		
		section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of		
		NH-4.		
2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.003301
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded	3.42	0.004132
		Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest		
		Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha		
		`		
4	6(a) (i)of	re-diversion for laying of underground OFC from Baratang to Diglipur) 2nd year work as maintenance of 0.3 Ha CA on DFL area identified in	0.3	0.003301
,	CAF Rule, 2018	Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation	0.5	0.003301
	6(a) (i)of	of coastal surveillance Radar Station at Vikas Nagar, Kamorta. 2nd year work as maintenance of 2.77 ha CA on DFL area identified in	2.77	0.004855
3	CAF Rule,		2.11	0,004833
	2018	Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for		
	(/) () (installation of CSR station at alurong Village, Teressa Island.		0.000060
6	6(a) (i)of CAF Rule,	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur	14	0.008362
	2018	Division against the diversion of 100 Ha of forest land at NAS Shibpur		
		for extension of runway,Diglipur.		
7	6(a) (i)of	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur	40.44	0.035708
	CAF Rule,	against the diversion of 20.22 ha of forest land for creation of		
	2018	infrastructure facilities of DRDO for strategic surveillance syatem at		
		Ruthland Island under South Andaman Forest Division.		
	. 7	Rumand Island under South Andaman Polest Division.	 	L

8	6(a) (i)of	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in	41.03	0.0273944
	CAF Rule,	Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of		
	2018			
	***************************************	20.42875 ha of forest land for construction of N-S road Shastri Nagar to		
		Indra Point from KM 46.610 to 60.385 (Phase-IV)	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9	6(a) (i)of	3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur	19.029	0.0289510
	CAF Rule,	against the diversion against the diversion of 9.514 ha of forest land for		
	2018	construction of N-S road sector shastri nagr to Indira Point from KM		
		Ĭ		
10	6(a) (i) of	43.450 to Km 48.610 in Great Nicobar Island (Phase-III) 4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur	2	0.0065567
10	6(a) (i)of CAF Rule,	·	2	0.0005507
	2018	against the diversion of 2.00 ha of decemed forest land and feeling of 317		
		numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of		
		Lt.Col,NAS Shibpur.		
		Total (Interest)	_	0.1415631
		Total (CA-Maintenance+NPV+Interest)		1.3130102
I. MA	YABUNDER			
lew C		mpensatory Afforestation		
1		1st year work for Raising of 100 seedlings for Compensatory Afforestation in	0.10	0.0444462
	Act, 2016	0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder		
		Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12		
		Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in		
		favour of DoT, A&N Circle. 1st year work for Raising of 250 seedlings of Compensatory afforestation in	0.25	0.0552026
2			0.23	0.0332020
		0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder		
		Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of		
		three (03) 4G mobile towers in Mayabunder Division under USOF Project. Total (New CA)	0.35	0.0996488
'A-Ma	intenance	Total (New CA)	0.33	0.0770400
1	6(a) of CAF	Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest	25.88	0.1169988
•	Act, 2016	6	20.00	0
		land for rehabilitation and upgradation of NH-4 (Package-IV).		
2		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest	13.44	0.0609164
		land for rehabilitation and upgradation of NH-4 (Package-III)	04.00	0.1054054
3		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway	86.00	0.1974254
		Diglipur.		
		Total (CA-Maintenance)	125.32	0.375341
		Spill Over Work under CA-Maintenance		
1		Spill-over work of 86.0 Ha CA Land		0.2300000
	Act, 2016	Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the		
		0 111		
		Spill-over work of Ist year operation of 86.0 Ha of DFL at Baskat Nallah.	0	0.2300000
,		Total (Spill-over work) Total (New CA + Maintenance + Spill over work of CA)	125.67	0.7049894
et Pro	sent Value (N		123.07	0.7047074
2	5(2)(b) of	Maintenanceof fruit bearing seedlings including distribution.	25000 Nos.	0.0600000
-	CAF Rule,		200001100.	0.000000
	2018			
3	5(3)(a) of	Improvement of Nursery with additional beds for raising Bio-Fencing	+	0.0300000
	CAF Rule,			
	2018			
		Seedlings. (2nd year work)	***************************************	
4	CAF Rule	Hiring of Vehicle	01 No	0.0400000
	5(2)(d) & (f)			

5	CAF Rule	Procurement of 40 HP Water Craft for Forest Partolling.	01 No	0.130
	5(2)(d) & (f)			
		Total (NPV)	Net .	0.2600
	I	Spill Over Work under NPV		
1	5(2)(d) of	Spill-over work of Protection Camp.		
		Spill over work for construction of Protection Camp at Packet Bay taken	1 No	0.110
	2018	up during 2022-23		
		Total (Spill-over work)	1 No	0.110
	Gran	d Total (New CA+ CA-Maintenance+NPV+ Spill over)		1.075
III. MII	DDLE ANDA	MAN		
New Ci		npensatory Afforestation		
1	6(a) of CAF	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land	0.10	0.029
	Act, 2016	in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of		
		fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites		
		in Middle Andaman Division under USOF projects.		
		Total (New CA)	0.10	0.029
CA - M	aintenance	<u> </u>		
1	6(a) of CAF	2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a	1.3	0.030
	Act, 2016	Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of		
		Deemed Forest land for construction of Radar station and allied		
		infrastructure at Panchawati under Rangat Range during the year 2024-		
		25.		
2	1 ' '	2nd year work as maintenance of CA in 12.02 Hs in Long Island Range	12.02	0.088
	Act, 2016			
		during the year 2024-25.		
3		R2nd year work as maintenance of CA in 10.014 Ha at North Passage	10.014	0.024
		Island, Long Island Range during the year 2024-25.		
W. T	L	Total (CA - Maintenance)	23.334	0.143
	sent Value (N		00.31	0.050
1		Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat,	05 Nos.	0.050
	CAF Rule, 2018			
	2010	Determine Delinited and Delinited and L. L. L.		
2	5(2)(b) of	Betapur, Bakultala, Bajulungta and Long Island. Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit	20000	0.070
L	CAF Rule,	Triantenance of Fruit bearing securings including planning of 20,000 Fruit	Seedlings	0.070
	2018		Soomings	
		Bearing Seedlings and replacement of casualities	04	
3	CAF Rule	Hiring of 01 Nos of Four Wheeler (MUV) for Forest Patrolling, Wildlife	01 No.	0.040
	5(2)(d) & (f)	protection and dealing with Man-animal conflict, Protection of		
		protection and deating with Man-animal conflict, Protection of		
		Plantations, Forest fire preventon and control operations.		
4	CAF Rule	Procurement of protective Gears for frontline staffs	LS	0.010
	5(2)(d)			
5	5(3)(j) of	Publiciaty-cum-awaeness programme	5	0.030
-	CAF Rule,	y Proposition	J	
	2018			
				1

	Inter	est (To Offset the incremental cost of CA Maintenance)		
1		1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land	0.10	0.0030000
	6(a)(i)	in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of		
		fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites		
		in Middle Andaman Division under USOF projects.		
2		To offset the incremental cost of 2nd Year work as maintenance of CA	1.3	0.0050000
		in 1.30 Ha in degraded forest land at Panchawati under Betapur range in		
		lieu of diversion of 1.0 Ha of deemed Forest land for construction of		
		Radar Station and allied infrastructure at Panchawati under Rangat Range		
		during the year 2025-26.		<u> </u>
3		To offset the incremental cost of 2nd Year work as maintenance of the	12.02	0.0100000
		CA in 12.02 Ha in Long Island Range during the year 2025-26.		
4	1	2nd year maintenance of CA in 10.014 Ha at North Passage Island,Long	10.014	0.0050000
		Island Range during the year 2025-26.		
ļ		Total (Interest)	-	0.0230000
TYL TO A	DATIANO	Total (CA-Maintenance + NPV+Interest		0.3963432
	RATANG	mpensatory Afforestation		
1		Compensatory Afforestation cost for planting of 100 seedlings (Normal	0.0601	0.0310804
	Act, 2016		0,0001	0.001.000
		Soil seedlings Total (New CA)	0.0601	0.0310804
CA - M	1aintenance	Total (New C/x)	0.0001	0.000000
1		4th year work for maintenance of CA plantation in 4.637 ha of land at	4.637	0.0498750
	Act, 2016			
		Nayagarh village, Baratang Division.		
2		2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion	22.7	0.3811225
	Act, 2016	of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of		
		NH4 Road in favour of NHIDCL. BSNL		
		Total (CA-Maintenance)	27.337	0.4309975
		der CA-Maintenance		
3		Spill-over work of 22.70 Ha CA Land		0.1400000
	Act, 2016	Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA	02 Nos	0.1400000
		scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of		
		22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve		
		Forest for Rehabilitation and Up-gradation of NH4 Road in favour of		
		NHIDCL. BSNL		
		Total (Spill-over work)	02 Nos	0.1400000
	T	otal (New CA + Maintenance + Spill over work of CA)	-	0.6020779

May

Additional Property वन संरक्षक (तार्यती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation बन सदन, हैंडों/ Van Sadan, Haddo

	sent Value (N	Hiring of 01 No. Four wheele (MUV) for Forest Patrolling, Wildlife	01 No.	0.0400000
1	5(2)(1) & (1)		01 110.	0.0400000
	3(2)(d) & (1)	protection and dealing with Man-animal conflict, Protection of		
		Plantations, Forest fire preventon and control operations.		
2	CAF Rule	Procurement of 01 No Drone for survillance purpose.	01 No	0.0350000
	5(2)(d)	Trocatomont of the promotes and the purposes		
	- (/(/			
3	CAF Rule	Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000
	5(2)(d) & (f)			
	01777	D. CAOTENIA C. O.C. C. E. A.D. A.W.	01 No	0.1300000
4	1	Procurement of 40 HP Water Craft for for Forest Partolling.	01 100	0.1300000
	5(2)(d) & (f)			
		Total (NPV)	=	0.4050000
		Grand Total (CA+CA-Maintenance+NPV)	_	1.007077
	TH ANDAM			
		npensatory Afforestation	1.000	0.000016
1		Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha	1.273	0.0802163
	Act, 2016	of forest land land for Rutland water supply project stage-II SW		
		augmentation of water supply on western side of Rutland Island.		İ
2	1	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha	0.174	0.0452752
		off forest land for installation of three AG toward/Damhae nallah Munda		
		off forest land for installation of three 4G towers(Bamboo nallah, Munda		
		pahad & Middle Strait) under USOf project by BSNL.		
3		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of		
		forest land at RM point, Rutland for installation of 4G Tower under		
4	_	USOF project by BSNL. Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of	0.1	0.0267610
~т			0.1	0.020.01
		forest land for laying optical fibre cable for a length of 11.5 km from		
		Ferrargung check post to Jirkatang heck post by DoT.		
5		Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144	0.1	0.0267610
	Act, 2016	ha of forest land at Soal bay for 4G SATURATION PROJECT for laying		
		OFC at Shoal Bay by BSNL.		0.000000
6		Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha	0.15	0.0382882
		of forest land for installation of one 4G Tower at Jirkatang in South		
		Andaman Division under USOF project by BSNL.		
		Total (New CA)	1.797	0.217302
CA - M	laintenance			
1	6(a) of CAF	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G	3.44	0.023757
	Act, 2016			
	-	Mobile coverage in uncovered villages in Rutland.		
2		2nd year maintenance in 0.90 ha in CA land at hasmatabad in Manglutang	0.90	0.003976
		diverted for construction of rural road for a length of 375 mtrs from		
3	1	Mamyo junction to Loha Barrack. 2nd year maintenance in 0.0450 Ha at Beach Dera diverted for	0.045	0.000840
5		construction of Lighted Beacon at sister island	0.072	0.000040
	⊒ 2	TOTAL OF EXPERIENCE SOCIOTE OF DESIGN AND AND AND AND AND AND AND AND AND AN		.1.,
		7)		
		and the second of the second o		

4		2nd year maintenance in 0.040 Ha in Beach Dera diverted for	0.045	0.0008400
		construction of lighted Beacon at Patrie Island.	2,82	0.0241845
5		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang	2.82	0.0241643
		Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for		
		a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under		
		South Andaman Division.		
6		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in	2.0491	0.0231720
		lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at		
		Afra Bay, Car Nicobar 4th year Maintenance and casualty replacement at 0.945 Ha at Badmas	0.945	0.0026500
7		Pahad, Chouldhari.	0.545	0.0020300
8		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968
o				
9		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti,	0.56	0.0015008
	;	Bambooflat against the diversion of 0.28 ha of forest land for laying of 11		
		KV ABC Transmission line from Shoal Bay- 14 to 19.		
10		8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against	0.0122	0.0048108
		the diversion of 0.0061 Ha of forest land for construction of repeater		
		station with 100 ft high Aerial Mast at Potatang, Jirkatang		
		Total (CA-Maintenance)	16.4213	0.0998292
Net Pre	sent Value (N	(PV)		
1	CAF Rules 5(2)(b)	Maintenance and Casualty replacemengt of edible fruit bearing species	6500 Seedlings	0.0180000
	3(2)(0)	under EACH ONE PLANT ONE COMPAIGN		
	3(2)(0)	under EACH ONE PLANT ONE COMPAIGN Total (NPV)	6500 Seedlings	0.0180000
	3(2)(0)	Total (NPV)	6500	
		Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV)	6500	
	ARAJ DWE	Total (NPV)	6500	
CA - M	ARAJ DWE	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION	6500 Seedlings	
	ARAJ DWE aintenance 6(a) of CAF	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest	6500	0.3351313
CA - M	ARAJ DWE	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable	6500 Seedlings - 0.0021	0.3351313
CA - M	ARAJ DWE aintenance 6(a) of CAF	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at	6500 Seedlings - 0.0021	0.3351313
CA - M	ARAJ DWE aintenance 6(a) of CAF	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable	6500 Seedlings - 0.0021	0.3351313
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance)	6500 Seedlings - 0.0021	0.3351313 0.0020000 0.0020000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 sent Value (N	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance)	6500 Seedlings - 0.0021	0.3351313 0.0020000 0.0020000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016	Total (NPV) Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance)	6500 Seedlings - 0.0021	0.3351313 0.0020000 0.0020000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 seent Value (N CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	6500 Seedlings - 0.0021 0.0021	0.3351313 0.0020000 0.0020000 0.0200000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 seent Value (N CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and	6500 Seedlings - 0.0021 0.0021	0.3351313 0.0020000 0.0020000 0.0200000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 sent Value (N CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	6500 Seedlings - 0.0021 1 No	0.3351313 0.0020000 0.0020000 0.0250000
CA - M 1 Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 sent Value (P CAF Rules 5(2)(d) CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and	6500 Seedlings - 0.0021 1 No	0.3351313 0.0020000 0.0020000 0.0250000
CA - M 1 Net Pre 1	ARAJ DWE aintenance 6(a) of CAF Act, 2016 sent Value (P CAF Rules 5(2)(d) CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	6500 Seedlings - 0.0021 1 No 1 No	0.3351313 0.0020000 0.0020000 0.0250000
CA - M 1 Net Pre 1	ARAJ DWE aintenance 6(a) of CAF Act, 2016 sent Value (N CAF Rules 5(2)(d) CAF Rules 5(2)(d)	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school	6500 Seedlings - 0.0021 1 No 1 No	0.3351313 0.0020000 0.00200000 0.02500000
Net Pre	ARAJ DWE aintenance 6(a) of CAF Act, 2016 Seent Value (N CAF Rules 5(2)(d) CAF Rules 5(2)(d) 5(3)(i) of CAF Rule, 2018	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park Organizing week-long turtle festival during turtle nesting period (During	6500 Seedlings	0.3351313 0.0020000 0.0020000 0.0250000 0.0150000
Net Pre 1 2	ARAJ DWE aintenance 6(a) of CAF Act, 2016 Seent Value (Normalistic Seent Value) CAF Rules 5(2)(d) CAF Rules 5(2)(d) 5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule, 2018	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	6500 Seedlings	0.3351313
Net Pre 1 2	ARAJ DWE aintenance 6(a) of CAF Act, 2016 Seent Value (No. 1) CAF Rules 5(2)(d) CAF Rules 5(2)(d) 5(3)(i) of CAF Rule, 2018	Grand Total (New CA+ CA-Maintenance+NPV) EP DIVISION Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. Total (CA-Maintenance) NPV) Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island. Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	6500 Seedlings	0.3351313 0.0020000 0.0020000 0.0250000 0.0150000

1/11 Y	TTLE AND	Grand Total (CA-Maintenance+NPV)	-	0.0745000
	ATTLE ANDA Maintenance	AMAN		
1		4th year maintenance for Plantation of 70 Nos. Of trees at Najappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing centre at V.K. Pur, Little Andaman.	0.08	0.0006000
		Total (CA-Maintenance)	0.08	0.0006000
VIII. N	VICOBAR DI	VISION	0.00	0.0000000
	aintainance			
1		2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.		0.0222000
2	Act, 2016	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.		0.0039000
3	Act, 2016	3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.		0.0200000
4	Act, 2016	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.		0.0033000
5	(a) of CAF Act, 2016	7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebigumai, Laxmi Nagar.	0.09	0.0033000
6		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.75	0.0011000
7		7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000
8		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000
9		7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.	2.6	0.0022000
11		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000
		Total (CA-Maintenance)	16.2202	0.0670000

Not Duc	1			
INCLUTE:	sent Value (N	IPV)		
1		Maintenance of Fruit Bearing Seedling including replacement of	1500 seedlings	0.0200000
		casualties.	1.0	0.0200000
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000
3	CAF Rule	Hiring of 01 No Four wheele (MUV) for Forest Patrolling, Wildlife	2 Nos	0.0400000
3	5(2)(d) & (f)	protection and dealing with Man-animal conflict, Protection of		
		Plantations, Forest fire preventon and control operations.	Y 0	0.0100000
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs.	LS	0.0100000
5	5(3)(j) of CAF Rule, 2018	Publicity-cum-awaeness programme	1 No	0.0100000
		Total (NPV)	-	0.1100000
Integra	ted Wildlife N	Management Plan		
	ode Conserva			
l		a) Protection measures (establishment of Protection Camps, watch &	1 No	0.1000000
•	5(2)(d)	ward, patrolling etc).		
		b) Conservator and Monitoring		0.3000000
	İ	c) Conducting capacity building and awareness programmes	10 Nos.	0.0500000
		Total (IWMP)	LS	0.4500000
Interest	Component			
1	CAF Rule	4th year maintenance of Penal Compensatory Afforestation raised by	2.5	0.0044000
	6(a)(i)	planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu		
		of 0.46 Ha of forest land diverted for construction of road from 27 Km		
		, ,		
		of 0.46 Ha of forest land diverted for construction of road from 27 Km	2.50	0.0044000
		of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.50	
IX. WII		of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest)		
	To	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO		
Net Pre	To LDLIFE - I, 1	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) provement		0.6314000
Net Pre	To LDLIFE - I, I ssent Value (N	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas		0.0044000 0.6314000 0.0050000
Net Pre Wildlife	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a)	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 На	0.6314000
Net Pre Wildlife	To LDLIFE - I, I sent Value (N e Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas		0.6314000
Net Pre Wildlife 1	To LDLIFE - I, I sent Value (N e Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff.	02 Ha	0.6314000
Net Pre Wildlife	To LDLIFE - I, I sent Value (N e Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) oral (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes.	02 Ha 01 No LS	0.6314000 0.0050000 0.0100000 0.0100000
Net Pre Wildlife 1	To LDLIFE - I, I sent Value (No e Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) Otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) Drovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing	02 Ha	0.6314000 0.0050000 0.0100000 0.0100000
Net Pre Wildlife 1 2 3	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) Otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO (IPV) Drovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing	02 Ha 01 No LS	0.6314000 0.0050000 0.0100000 0.0100000
Net Pre Wildlife 1 2 3	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule CAF Rule 5(2)(d) & (f)	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) Otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO (IPV) Drovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP.	02 Ha 01 No LS 01 No	0.6314000 0.0050000 0.0100000 0.0100000 0.0400000
Net Pre Wildlife 1 2	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule CAF Rule 5(2)(d) & (f)	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) Otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO (IPV) Drovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing	02 Ha 01 No LS	0.6314000 0.0050000 0.0100000 0.0100000 0.0400000
Net Pre Wildlife 1 2 3 4	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule CAF Rule 5(2)(d) & (f) 5(2)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) Otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) Orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP. Conducting of Scuba Diving training programme for frontline staff.	02 Ha 01 No LS 01 No	0.6314000 0.0050000 0.0100000 0.0400000 0.0200000
Net Pre Wildlife 1 2 3	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule 5(2)(d) & (f) 5(2)(i) of CAF Rule 5(2)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP. Conducting of Scuba Diving training programme for frontline staff. Providing and laying in position floating jeety at Jolly Buoy for	02 Ha 01 No LS 01 No	0.6314000 0.0050000 0.0100000 0.0400000 0.0200000
Net Pre Wildlife 1 2 3 4 5	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule 5(2)(d) & (f) 5(2)(i) of CAF Rule 5(2)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP. Conducting of Scuba Diving training programme for frontline staff. Providing and laying in position floating jeety at Jolly Buoy for monitoring activities.	02 Ha 01 No LS 01 No 01 No	0.6314000 0.0050000 0.0100000 0.0400000 0.0200000 0.3000000
Net Pre Wildlife 1 2 3 4	To LDLIFE - I, I sent Value (Ne Habitat Imp CAF Rule 5(2)(a) 5(3)(i) of CAF Rule 5(3)(i) of CAF Rule 5(2)(d) & (f) 5(2)(i) of CAF Rule 5(2)(i) of CAF Rule	of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter. Total (Interest) otal (CA-Maintenance+NPV+IWMP+Inrterest) HADDO NPV) orovement Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP. Conducting of crocodile/snake capturing trining for frontline staff. Organizing publicity-cumawareness camps/ programmes. Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP. Conducting of Scuba Diving training programme for frontline staff. Providing and laying in position floating jeety at Jolly Buoy for	02 Ha 01 No LS 01 No	0.6314000 0.0050000 0.0100000 0.0400000 0.0200000

X. SIL	VICULTURE		<u> </u>	
~~~~~	esent Value (N			
1		Procurement of Camping Materials for survey and mapping of forest/CA	LS	0.0100000
	CAF Rule	area.	:	
2	CAF Rule	Hiring of 1 No Four wheele (MUV) for survey and mapping of Forest	01 No	0.0300000
	5(2)(d) & (f)			
		Fire control, CA works.		
3	5(3)(c) of	Procurement of Survey Equipments for survey and mapping of forest/CA	LS	0.0200000
	CAF Rule	area.		
		Total (NPV)	-	0.0600000
1		Vork of APO-2024-25		
	CAF Rule	Spill over work of repair and maintenance of Chain Link Fencing with		0.1003502
	5(2)(d)	live hedges along the CA area of Joggers Park/City Forest at Aberdeen		
		Village, Sri Vijaya Puram.		
2		Vork of APO-2024-25		
	5(3)(a) of	Spill over work for expansion of existing nursery with facilities for raising	LS	0.0893075
	CAF Rule	of bio-fencing seedlings.		
		Total (Spill over under NPV)	LS	0.1896577
		Grand Total Works under NPV	_	0.2496577
VI DI	OLOCICAL I	L PARK CHIDIYATAPU		
Net Fr	CAF Rule		2.37	0.0100000
		Awareness activities Nature Walk for College Students	2 Nos	0.0100000
2	5(3)(i)	Bird Watching for College Students	1 No	0.0050000
		Total	3 Nos	0.0150000
X/YY Y	ODECE DV	CONTROL OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE		
		TENSION & PUBLICITY DEPARTMENT		
	esent Value (N		10000	0.0400000
1		Raising of fruit bearing seedlings for distribution among the general		0.0100000
	5(2)(b)	public aiding nutritional value.	Seedlings	
2		Hiring of 1 No Four wheele (MUV) for Artificial Regeneration outside	01 No	0.0400000
	5(2)(b)	forest area.		
3		Publicity-cum-awareness among the school children on the importance of	I	0.0100000
	CAF Rule,		Programme	
	2018			
		afforestation and other allied activities.		
	***	Total (NPV)	-	0.0600000
	TATE AUTI			
	esent Value			
1		Expenses for Third Party Monitoring works	LS	0.0500000
	CAF Rule,			
	2018			
		Total (NPV)		0.0500000
···	at (A ativities	under Interest Components)		
Intere	st (Activities	<b>,</b>		
Intere	<del></del>	Management of State Authority office expenses	LS	0.1000000
	<del></del>		LS	0.1000000
	6(b)(i) of		LS	0.1000000

2	6(a)(iv) of	Sitting Fees/ allowances for non- official members including wages for	LS	0.0900000
	CAF Rule,			
	2018	contractual staffs engaged under CAMPA.		
3	6(b)(iii) of	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000
	CAF Rule,			1
	2018	·		
4	6(b)(iii) of	Hiring of vehicle for State Authority.	03 Nos	0.1400000
	CAF Rule,			
	2018			
		Total (Interest)	-	0.3400000
		Grand Total (NPV + Interest)	•	0.3900000
		Grand Total (All Works)		5.9535433

Hw.

अपूर् प्रधान मुख्य वन संरक्षक Additional Principal Chief Conservator of Forcets (तटवर्ती विभियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सद्देन हेंडो / Van Sadan, Haddo

#### Annexure -II

# ANNUAL PLAN OF OPERATION (APO) FOR THE FINANCIAL YEAR 2025-26 OF STATE CAMPA, ANDAMAN & NICOBAR ISLANDS.

1. Date of Receipt: January, 2025

2. Date of Approval of EC of State/UT:19.03.2025

3. Date of Approval of the Steering Committee: 03.04.2025

4. Total Amount/Outlay: 5.9535 Crore.

5. Funds status with the State/UT along with outlay proposed: upto 31.03.2025

(Amount in Crores)

S/No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed
1	Mandatory Activity		
	CA/PCA/Additional CA	4.5622	2.7886
	Catchment Area Treatment Plan	0.0000	0.0000
2	Integrated Wildlife Management Plan	2.1345	0.4500
3	Net Present Value	10.7262	2.2060
4	Interest	5.2005	0.5089
5	Others	0.05780	0.0000
	TOTAL	22.6814	5.9535

6. (i) Funds released by State Government during the Financial Year.

(Amount in Crores)

		T	*	(Amount in Croics)
Year	APO approved by National Authority during	Fund Released by State Government	Fund Utilized by State Authority	Total Outlay for the current year.
	current financial			
	year			
2018-19	1.56	1.56	0.73	2.96
2019-20	0	0	0	0
2020-21	2.13	0.21	0.16	4.36
2021-22	0	0	0	0
2022-23	10.97	4.80	4.22	15.73
2023-24	6.70	7.72	2.38	6.70
2024-25	10.41	7.84	6.88	11.01

अपर प्रयोग मुख्य वन संरक्षक Additional Principal Chief Conservator of Forests (सटवर्ती किंग्रमम अंचल एव सांग्क्षण) (Coastal Regulation Zone & Forest Conservation वन स्थान, हैंडो / Van Sadan, Hadde

Jwa

# 7. Financial out lays/ budgetary support under various schemes (amount spent).

(Amount in Crore)

Year	Name of the scheme		State plan/scheme Fund	Any other Scheme
	Forest fire prevention & management scheme	1.574		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0		
20-21	Mitigating human wildlife(crocodile) conflictin A& N islands	0	269.18	
` '	Management action plan for great reserve	0		
EVANDAR TO THE REST OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PART	Conservation & management of mangroves & coral reefs	0	260.10	
	Total	1.574	269.18	
	Forest fire prevention & management scheme	0.084		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.08		
21-22	Mitigating human wildlife(crocodile) conflict in A&N Islands	0	290.57	
7	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.164	290.57	
	Forest fire prevention & management scheme	0		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.015	-	
22-23	Mitigating human wildlife(crocodile) conflict in A & N Islands	0	314.00	
7	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.015	314.00	
	Forest fire prevention & management scheme (Upto June, 2023).	0		
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	C		
23-24	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	C	374.08	
2.	Management action plan for great reserve (Upto June, 2023).	, (		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	(		

	Total	0	374.08	
	Forest fire prevention & management scheme (Upto	0		
	June, 2023).			
	Integrated development of wildlife habitats in the	0		
	national parks & sanctuaries (Upto June, 2023).		315.06	
25	Mitigating human wildlife (crocodile) conflict in A &	0		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s
24-25	N islands (Upto June, 2023).			
	Management action plan for great reserve (Upto June,	0		
	2023).			
	Conservation & management of mangroves & coral	0		
	reefs (Upto June, 2023).			
	Total	0	315.06	

#### 9. Status of Compensatory Afforestation.

(Area in Ha.)

	(					/		
Afforestat	Afforestation required as per			Afforestation carried out		Afforestation	Afforestation	Total
site specific	site specific scheme submitted			State as	per site	to be carried	carried out	Balance
along with approved proposal			specific	scheme	till 2023-	out 2025-26	percentage	upto 2025-
for divers	for diversion of forest land		24			·	26	
under F	under FC Act, 1980 till							
3	1.03.202	5.						
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2589.4927	4.25	2593.7427*	642.2426	4.25	646.4926	2.3071	99%	0.7333

Note: * CA stipulated but not carried out due to dense forest cover in 1944.2100 ha.

#### 10. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha)	Balance Afforestation to be completed in Financial Year (in Ha)				
	2025-26	2026-27	2027-28		
3.0404	2.3071	0.7333	_		
			7		

Additional Process
(तटवर्ष कियामन अवल एवं सम्बाम)
(Coastal Regulation Zone & Forest Conservations)
बन सदन, हड़ा / Van Sadan, Hadde

House

## (P)

### 11. Details of APO are as under:

#### (Amount in Crores and Area in Ha)

S.No	CAF Act/	Division and Activity to be undertaken	Propos	Proposed outlay		Page No	Remarks
	Rules		Physical Target	Financial Target	to be generated (In Mandays)		
CA	Activities	under Compensatory					
	Afforesta						
New C	Creation of C	Compensatory Afforestation					
1		1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskata Nallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462	405	Page 21 (FORM XII) 2 Page Bt (Annexure — III	
2	6(a) of CAF Act, 2016	1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskata Nallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026	739	-do -	
3	2010	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010	37	Page 21 Chorm XII) -do - Page 68 Chriexur TI	D ·
4		Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings	0.0601	0.0310804	40	Page 21/ Page-69/1	
5		Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167	474	lage 690	Ameswu-T

Additional Principal (Conserval (तटप्रती चिप्रिक्ट) अंचल एवं (Coastal Regulation Zone & Forest Conserval बन सदन, देंडो / Yan Sadan, Haddo

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6		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of	0.174	0.0452752	404	Page -22 (form-x1)  & Page 69 (Anne-11)
		three 4G towers (Bamboo Nallah,				
		Munda Pahad & Middle Strait)				Page 69 (Anne-11)
		under USOF project by BSNL.				
7		Raising of 0.174 ha of CA land at				
		Potatang in lieu diversion 0.02 ha				
		of forest land at RM point, Rutland				
		for installation of 4G Tower under				
8		USOF project by BSNL.	0.1	0.02(7(10)		
8		Raising of 0.1 ha of CA land at	0.1	0.0267610	37	
		Potatang in lieu diversion of 0.3583 ha of forest land for laying optical				
	6(a) of	fiber cable for a length of 11.5 km				-do-
	CAF Act,	from Ferrargunj check post to				
	2016	Jirkatang heck post by DoT.				
9		Raising of 0.1 ha of CA land at	0.1	0.0267610	37	P ACTION
		Potatang in lieu Re - diversion of				Page 70 (HAN-II)
		0.144 ha of forest land at Shoal bay				2
		for 4G SATURATION PROJECT				Page to HANN-II)
		for laying OFC at Shoal Bay by				
10	4	BSNL.				
10		Raising of 0.15 ha of CA land at	0.15	0.0382882	44	
		Potatang in lieu diversion of 0.422 ha of forest land for installation of				
		one 4G Tower at Jirkatang in South				also -
		Andaman Division under USOF				
		project by BSNL.				
		Total	2.3071	0.3774323	2217	
	J					
CA	Maintena Afforesta		79 1700 1700 1700 1700 1700 1700 1700 17			
1	Amoresta	<b>***</b>	11 22	0.1270000	0.407	
1		2nd year work as maintenance of 11.33 ha CA in uplifted Degraded	11.33	0.1378000	2427	Page 23 (form-x11)
		Mangroves Forest at Khalgoda,				
		Shyam Nagar Forest Beat under				Page 23 (form-xII)  E Page 65 (Ann-II)
		Diglipur Range in lieu of diversion				Page 65 (Ann -11)
		of 5.6652 Ha Forest land for				
		rehabilitation of section for Km				
	6(a) of	298.00 to Km 330.662 (Kalara				
	CAF Act,	junction to Lamiya Bay) of NH-4.				
2	2016	2nd year work as maintenance of	5.8	0.0746118	2458	-
		5.8 Ha CA in degraded land at				
		Radhanagar, Diglipur in lieu of				1
		Diversion of 209 Ha of Deemed				-do-
		forest including removal of 508 trees for construction of Radar				
		Infrastructure at Laxmipur				
		(Diglipur) Village.			/	
		O. L. W. J				

Additional Principal Chief & Assert Assert (तटवंशी स्वीनयमन अंचल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation बन सदन, हैंडो / Van Sadan, Haddo

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3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714		Page 23 (form-rou) Rage 65 Horre -12)
		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0209155		Page 23 (born XI) Page 66 (Arn-TI)
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong village, Teressa Island.	2.77	0.0280449	765	-do-
6	6(a) of CAF Act, 2016	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932	759	-olo -
7		3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.1380866	1138	_do _
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413	935	Page 24 (Form XII) lage 66 (Ann-TD)
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761	tional Principal Chi	Page 24 (ham-xii)  Page 65 (Am-TI)  अंच वन संरक्षक ef Conservator of Foreits अंचल एव संरक्षण)

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10		4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur	2	0.0473063	375	Page 62 (Ann-TI)
		Spill-over work of 40.44 Ha CA land  Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.	02 Nos.	0.1080000	-	Page 24 (form-XII)  2 Page 26 (form-XII)
12		Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and up gradation of NH-4 (Package-IV).	25.88	0.1169988	339	Page 27 (form-XII)
13	6(a) of	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha Forest land for rehabilitation and up gradation of NH-4 (Package-III)	13.44	0.0609164	741	-do -
14	CAF Act, 2016	Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254	2573	- do -
15		Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000	-	Page 27 (PAN-M) Page T6 (AM-M)
16		2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750	335	Page -27 (kmm-x1) 2 Page 68 (Am-TD)
17		2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680	1545	-do -
18		R2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992	373	-do —

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19		4th year work for maintenance of	4.637	0.0498750	475	0 0 0 00
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20		2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Upgradation of NH4 Road in favour of NHIDCL. BSNL  Spill-over work of 22.70 Ha CA Land	22.7	0.3811225	7050	-do -
2.1		Procurement of 1 No Four-Wheeler and 1 No Two-Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for	02 Nos	0.1400000	0	Page 25 (form XII)
STORY Was Para Inches Andrea		Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL				
22		2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576	79	Page 24 (Porm-XII) Page 70 (Ann-III)
23	6(a) of CAF Act, 2016	2nd year maintenance in 0.90 ha in CA land at Hasmatabad in Manglutan diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.	0.90	0.0039767	91	_ & -
24		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400	8	-do -
25		2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400	8	_ do —
26		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845	53	-do-
27		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar	2.0491	0.0231720	37	Page 24 (form-x1) Page 21 (Ann-11)
28		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500	50 Additi	अपर प्रधानीनिष्ट्य वन संरक्ष onal Principal Wief Conservato टवर्ती विनियमन अंचल एव हुन्

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29		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal	5.605	0.0140968	-	Page 24 (Porm-811)
30		Bay.  7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of	0.56	0.0015008	-	Page 21 (Aan-DI Page -21 (Aan-DI Page -25 (FORM XII) 2 Page -71 (Ann-TI)
		0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.				Page - 71 (Ann - 111)
31		8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high	0.0122	0.0048108	76	-do -
		Aerial Mast at Potatang, Jirkatang				
32		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for	0.0021	0.0020000	33	Page 25 (fumx))
1		laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj				Page 21 (Ann-II)
33		Dweep. 4th year maintenance for Plantation	0.08	0.0006000	6	
	6(a) of CAF Act, 2016	of 70 Nos. Of trees at Nanjappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing center at V.K. Pur, Little	0.00	0.000000	U	Page -25 (form-XII) Page 72 (Ann-111)
34		Andaman.  2nd Year Maintenance of CA in	0.9302	0.0222000	317	
		0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G				-0 -
	***************************************	Station Project in A & N Islands, BSNL.				
35	ı	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at	0.09	0.0039000	55	lage 26 (form XII) lage 72 (Ann-TII)
		Chingam Village) for 4G saturation by BSNL.				
36		3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000	285	-do-
37		7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at	0.025	0.0033000	47	John-
		Tries Island, Jhaw Nallah.				

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अपर प्रमान किया वन संरक्षक Additional Principal Chief Conservator of Cornals (तटबर्ती चिनियमन अंचल एव संरक्षक (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

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Grand T	West Bay, Katchal.  Total (Maintenance of CA)  Total (New Creation + Maintenance of CA)	348.8336 351.1407	2.4111566 2.7885889	25726 27943 अपर प्र	घान मुख्य वन	संरक्षक
	West Bay, Katchal.	348.8336	2.4111566	25726	1 1/2	
		1	1	1	1 1/	1 /
	construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal,					
	Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for	,5			Page 22	[Ann TD]
	construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.	1.75	0.0022000	31	Ange Sta	/ ham-x
	7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha	2.6	0.0022000	31	-d	2
	of Power House and other infrastructure of Electricity at					
	Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of	1.6	0.0022000	31	- de	
CAF Act, 2016	diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.		0.0022000	21		_
6(a) of	7th year Maintenance of Compensatory Afforestation raised	3.5	0.0044000	63		
	on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar,				Page 73	(Ann-D)
	road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of	0.46	0.0022000	31	Page 26	(form XI)
	Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for	0.73	0.0011000		-do	
	raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re- construction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.		0.0011000		fage 72	(Ann -11)
	1	Forest land diverted for reconstruction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II	raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re- construction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II	raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for reconstruction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II	Laxmi Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.75 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II	The Year Maintenance Too Tec- raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re- construction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.  7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.  7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.  7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - 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$\mathbf{IW}$	Activities	under Integrated Wildlife					
MP	Managem	8					
Megaj	pode Conser	vation Plan					
1	6(a) of CAF Act,	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc.)	1 No	0.1000000	285	lage 75	(Arrix D)
2	2016	b) Conservator and Monitoring		0.3000000	1428	6	
3		c) Conducting capacity building and awareness programme	10 Nos.	0.0500000	-	-do	
		Total (IWMP)	LS	0.4500000	1713		
NPV	Activities (NPV)	under Net Present Value					
	5 (2) (a)	Assisted Natural Regeneration (ANR)					
å - <b>1</b> - ↑	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	-	Page 30	(FORMXII) (ANN-III)
		Total	02 Ha	0.0050000		1	**************************************
• • • • • • • • • • • • • • • • • • • •	,			0.000000			
V.,	5 (2) (b)	Artificial Regeneration (AR)					
1		Maintenance of fruit bearing seedlings including replacement of causalities.	100000 seedlings	0.0500000	200	Page 28 Page 77	(form-XII)
2	e de la compania de la compania de la compania de la compania de la compania de la compania de la compania de l	Maintenanceof fruit bearing seedlings including distribution.	25000 seedlings	0.0600000	280	do.	
3		Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE COMPAIGN	6500 Seedlings	0.0180000	560	1.1	(Ann-I4)
4	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of causalities	20000 Seedlings	0.0700000	650	_d	
5		Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	286	Page 30	(Aform XII)
6	•	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	_	lage 31	(form-XII) (Ann -TII)
7		Hiring of 1 No Four-wheeler (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	-	7	h-
		Total		0.2680000	1976	-	

Additional Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एवं संग्रामा) (Coastal Regulation Zone & Forest Conservator) बन् सदन, हैंडो / Van Sadan, Haddo

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tivities	s as per R	ule 5 (2) of CAF Rules, 2018.					
5	5 (2) (d)	Protection of Plantation and					
		Forests Putation	01 No	0.0400000		Page-28	(Form XI
		Hiring of Vehicle for Protection	ULNO	0.040000		00 L	
		purpose.				19-85	(Am -71)
2		Procurement of 40 HP Water Craft	01 No	0.1300000		Page-28	(form XII)
		for Forest Patrolling.				10	
						19 FT	(Ann-17)
3		Hiring of Vehicle for protection	01 No	0.0400000	***	Page-28	(POLM-X
		purpose				Λ Ø	
						Pg - 85	(Aan=11)
		Procurement of 40 HP Water Craft	01 No	0.1300000	-	Page -28	1 Gum XI
4		for Forest Patrolling.				Vagy 23	(form XI
	,	Tor Y creat x max extrang.				Page 87	IAAN-1
		G III				18.	
5		Spill-over work of Protection Camp.				1	
		Spill over work for construction of	1 No	0.1108336		1g-28	(form-)
		Protection Camp at Packet Bay				0 2	14 7
		taken up during 2022-23				19-88	(AM-T)
6		Hiring of 01 Nos of Four-Wheeler	01 No.	0.0400000	-	1 4	
		(MUV) for Forest Patrolling,				19-29	(lamy)
		Wildlife protection and dealing				0,	
		with Man-animal conflict, Protection of Plantations, Forest				lg-29 lg-85	14. =
4	5(2)(d) of	fire prevention and control				19685	(Ahm"
	CAF	operations.				0	
7	Rules,	Procurement of protective Gears	LS	0.0100000	-	19-29	(Form-
	2018	for frontline staffs				Pg - 88	(Ann-71
8		Hiring of 01 No. Four wheeler	01 No.	0.0400000	365	Pg 29	1 rosm-
		(MUV) for Forest Patrolling,					(1.4
		Wildlife protection and dealing				02	
		with Man-animal conflict,				Pg -86	(Ann-X
		Protection of Plantations, Forest				10	
		fire prevention and control					
		operations.  Procurement of 01 No Drone for	01 No	0.0350000	100	Pg-29	1 Furn-4
9		surveillance purpose.	01110	0.000		Pg-87	1.
		Procurement of one set of DGPS	01 No	0.2000000	100	00 - 29	
10		(Base plus Rover Unit)	01110	0.200000	100	P5 - G7	-do
	×		01 21	0.1200000		19-29	+ ,/
11		Procurement of 40 HP Water Craft	01 No	0.1300000		1 -(1	-dis-
		for Forest Patrolling.				13-8×	16-/
12		Hiring of 01 No Light Motor	1 No	0.0200000	-	Pg-29	Chosm .
		vehicle for Patrolling activities in				Pg -85	Ann TI
		Swaraj Dweep Island.	1 No	0.0250000		VI ()	-7
13		Procurement of Drone and accessories for Monitoring of	I INO	0.0230000		A Pgi	29 1801-X
		accessories for Monitoring of Forest Fire and patrolling activities			. Maringana . Marin	/ X Pals	(An -)
1		in the Rani Jhansi Marine National				ान मुख्य वन स al Chief Conserva	
1		Park		<i>P</i>		ar Chiler Conserva स् <del>यमन अंचल ए</del> क	

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(Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

		existing nursery with facilities for raising of bio-fencing seedlings.		0.1793075			
	l	Spill Over Work for expansion for				Pg-88	Anni
4		Spill Over Work of APO-2024-25 Spill over work for expansion of	LS	0.0893073		19-3	
\$	2018	additional beds for raising Bio- Fencing Seedlings. (2nd year work)		0.0893075		19-88	/ Am-
3	CAF Rule,	Improvement of Nursery with	LS	0.0300000	143	Pg-30	/form x
2	5(3)(a) of					- 6	1/
		Fencing Seedlings. (2nd year work)  Improvement of Nursery with	-	0.0300000	140	17 27	d
1		additional beds for raising Bio-	Seedlings			Pg -87	L. Am. T
		etc.  Improvement of Nursery with	75000	0.0300000	200	Pg-28	/form x
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries					
Activ	ities as per l	Rule 5 (3) of CAF Rules, 2018.					
		Total					
	2010.	monitoring activities.  Total	-	0.3200000		19/87	
2	Rule, 2018.	Providing and laying in position Floating Jetty at Jolly Buoy for	01 No	0.3000000	-	P - 30	(Imm -
•	5(2)(i) of CAF	training programme for frontline staff.		0.2000000		Pg-30 Pg-80 Pg-30 Pg-30	(Ann - 17
1	5 (2) (i)	Conducting of Scuba Diving	01 No	0.0200000		Pg-30	(toum-
	5 (2) (2)	'Improvement of Wildlife Habitat					
		. Total	-	1.1711838			
		with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.				19-86 19-31 19-86 19-88	(Ann-I
18		Spill over work of repair and maintenance of Chain Link Fencing	2 Km length	0.1003502		Pg - 31	/fwm-x
17		Hiring of 1 No Four-wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	-	19-31 Pa-86	(AND-)
	CAF Rule, 2018	dealing with Man-animal conflict of Loha Barrack Wildlife Sanctuary and MPNP.		0.0200000		Pg = 30 Pg = 81 Pg = 36 Pg = 86	1Ann -17)
6	(t) ot	Hiring of 1 No Four-wheeler (MUV) for Wildlife protection and	01 No	0.0400000	_	Pg -36	(form-x
5		Procurement of protective Gears for frontline staffs.		0.0100000	-	Pg 81	(Ann-M
		Protection of Plantations, Forest fire prevention and control operations.		0.0100000		1	
		Wildlife protection and dealing with Man-animal conflict,				Pg:30 (	(Ann -17)
1	1.4	Hiring of 01 No Four-wheeler (MUV) for Forest Patrolling,				( )	

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अवर प्रधान पुर्य वन संरक्षण Additional Principal Chief Conservator of Forests (तटवर्ती विनियमन अंचल एवं संप्रधार) (Coastal Regulation Zone & Forest Conservation वन सदन, हेंडो / Van Sadan, Haddo

						<b>\</b>	1
	5(3)(c)	Purchase and maintenance of					
		equipment or devices used for					
		communication and information					
*		technology for the purpose of					
		protection of forest and wildlife	0431	0.0200000		P = 2=	(form XII)
1		Procurement of communication	04 Nos	0.0200000	-	19-30	(1017.
		equipment (Wireless Walkie -				19-87	(Ann-11)
	5(2)(a) of	Talkie) for wildlife protection.		0.0100000		19 67	
2	.5(3)(c) of CAF	Procurement of Camping Materials	LS	0.0100000	-	19-31	( ferm x1)
	Rule,	for survey and mapping of				002	1000 -111
1 1	2018	forest/CA area.	· ~	0.000000		19 87	(to loc 14)
3	2016	Procurement of Survey Equipments	LS	0.0200000	-		do -
		for survey and mapping of					1
.		forest/CA area.					
		Total	<b>144</b>	0.0500000			
	5(3)(d)	Construction, up-gradation and					
		maintenance of inspection paths,					
		forest roads in forest area, fire					
	i	lines, watch towers, check posts					,
		and timber depots;					1// 11/
1	5(3)(d) of	Creation of Inspection Path at 5	05 Nos.	0.0500000	400	Pg -29	(Kerm-XII)
î	ĆAF	sites @ 2 Km per site under				02	
	Rule,	Rangat, Betapur, Bakultala,				Pg - 8)	- (Any-11)
	2018	Bajulungta and Long Island.				<del></del>	(
man, which is a special management		Total	-	0.0500000	400		
	5(3)(h)	Expenses for Third Party	LS	0.0500000	-	19-31	1
	3(3)(1)	Monitoring works				Pa - 89	
	1 50 50			0.0500000		1	
		Total	-	0.030000			
	5(3)(i)	Publicity-cum-awareness					
		Pilibilcity-cum-awarches					
	3(3)(1)			* * * * * * * * * * * * * * * * * * * *			
1		activities	5	0.0300000		Pg-29	form-you
1	5(3)(i) of	activities Publicity-cum-awareness	5	0.0300000	-	Pg-29	form-pu Ann-115
	5(3)(i) of CAF	activities Publicity-cum-awareness programme		0.0300000	-		
1 2	5(3)(i) of CAF Rule,	Publicity-cum-awareness programme Publicity-cum-awareness	5 1 No		-	0/1	
2	5(3)(i) of CAF	Publicity-cum-awareness programme Publicity-cum-awareness programme	1 No		- - 5	Pg 23)	Ann -#5
	5(3)(i) of CAF Rule,	Publicity-cum-awareness programme Publicity-cum-awareness programme Organizing week-long turtle		0.0100000	- 5		Ann -#
2	5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period	1 No	0.0100000	5	Pg 23)	Ann -H
2	5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at	1 No	0.0100000	- 5	Pg -29	Ann-tt
2	5(3)(i) of CAF Rule,	Publicity-cum-awareness programme Publicity-cum-awareness programme Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating	1 No	0.0100000	- 5	Pg -29	Ann-HI
2	5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children	1 No	0.0100000	5	Pg 23)	Ann to
2	5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0100000	5	Pg -29	Ann-HI
2	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme Publicity-cum-awareness programme Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles. Organizing 5 Nos Nature Camps	1 No 1 No 05 Nos.	0.0100000	5	Pg -29	Ann-HI
2	5(3)(i) of CAF Rule, 2018	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on	1 No 1 No 05 Nos.	0.0100000	5	Pg -29	Ann-H
2	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme Publicity-cum-awareness programme Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles. Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school	1 No 1 No 05 Nos.	0.0100000	5	Pg -29	Ann-HI
3	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	1 No 1 No 05 Nos.	0.0100000 0.0150000 0.0125000	5	Pg -29	Ann-HI (form-VI) (form-XI) (An-TI)
2	5(3)(i) of CAF Rule, 2018	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake	1 No 1 No 05 Nos.	0.0100000	5	Pg -29	(form-91) (form-41) (form-41) (form-41) (form-41)
3	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	Publicity-cum-awareness programme Publicity-cum-awareness programme Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles. Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children. Conducting of crocodile/snake capturing training for frontline	1 No 1 No 05 Nos.	0.0100000 0.0150000 0.0125000	5	Pg -29	Ann-HI (form-VI) (form-VII) 2 (An-TI)
2 3 4	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.	1 No 1 No 05 Nos.	0.0100000 0.0150000 0.0125000 0.0100000	5	Pg -29 Pg -82 Pg -82 Pg -82 Pg -82	Ann-HIS  (form-VI)  (form-XII)  (form-XII)  (form-XII)  (form-XII)
3	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.  Organizing publicity-cum-	1 No 1 No 05 Nos.	0.0100000 0.0150000 0.0125000	5	Pg -29 Pg -82 Pg -82 Pg -82 Pg -82	Ann-HI (form-VI) (form-XII) (form-XII) (form-XII) (form-XII)
2 3 4	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.  Organizing publicity-cum- awareness camps/ programme.	1 No 1 No 05 Nos. 01 No LS	0.0100000 0.0150000 0.0125000 0.0100000 0.0100000	-	Pg - 29 Pg - 82 Pg - 82 Pg - 82 Pg - 82	Ann-HI (form-VI) (form-VII) (form-VII) (An-TI) (Am etc.)
2 3 4	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.  Organizing publicity-cum-	1 No 1 No 05 Nos. 01 No LS	0.0100000 0.0150000 0.0125000 0.0100000		Pg - 29 Pg - 82 Pg - 82 Pg - 82 Pg - 82	Ann-HI (form-VI) (form-XII) (form-XII) (An-II) (Am-it) (Am-it)
2 3 4 5	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.  Organizing publicity-cum- awareness camps/ programme.	1 No 1 No 05 Nos. 01 No LS	0.0100000 0.0150000 0.0125000 0.0100000 0.0100000	- - - :310 Additional f	Pg - 29 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 82 Pg - 8	Ann-HIS  (form-VI)  (form-XII)  (form-XII)  (form-XII)  (form-XII)  (form-XII)  (form-XII)  (form-XII)
2 3 4 5	5(3)(i) of CAF Rule, 2018 5(3)(i) of CAF Rule,	activities  Publicity-cum-awareness programme  Publicity-cum-awareness programme  Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.  Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.  Conducting of crocodile/snake capturing training for frontline staff.  Organizing publicity-cum- awareness camps/ programme.  Awareness activities Nature Walk	1 No 1 No 05 Nos. 01 No LS 2 Nos	0.0100000 0.0150000 0.0125000 0.0100000 0.0100000	- - - अप Additional F	Pg -29 Pg -82 Pg -82 Pg -82 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg -30 Pg	Ann-HI (form-VI) (form-XII) (form-XII) (An-II) (Am-in)

		Ψ		·			
9	5(3)(i) of	Publicity-cum-awareness among	05	0.0100000	-	Pa-31	(form XI)
	CAF	the school children on the	Program			12	
	Rule, 2018	importance of afforestation and other allied activities.	me			P 02	( Dear MT
	2016	other affied activities.				19-82	עוד - חמוד)
		Total		0.1125000			
	,	Grand Total (NPV)	-	2.2059913			
					······		+
Inte	Activities	under Interest Component as			,		
rest	I.	6(a) of CAF Rule, 2018.					
	6(a)(i) of	To Offset the incremental cost					
	CAF	for Maintenance of					
1	Rule	Compensatory Afforestation.	11.22	0.0100000	2427		
1		2nd year work as maintenance of	11.33	0.0190000	2427	Pg 33	1 Frankl
		11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda,				T	(1011.11.1)
		Shyam Nagar Forest Beat under				2	
		Diglipur Range in lieu of diversion					
		of 5.6652 Ha Forest land for				0/	( Ferm XII)  [Aun - 11]
		rehabilitation of section for Km				19/63	1/Aun-11)
		298.00 to Km 330.662 (Kalara				U	'
		junction to Lamiya Bay) of NH-4.	<b>#</b> 0	0.0000014	410		
2		2nd year work as maintenance of	5.8	0.0033014	410		
		5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of					
		Diversion of 209 Ha of Deemed					<b>a</b>
		Forest including removal of 508				1 -d	0 —
		trees for construction of Radar					
		Infrastructure at Laxmipur					
		(Diglipur) Village.					•
3	6(a)(i) of	2nd year wok as maintenance of	3.42	0.0041321	881		
	CAF	3.42 Ha CA in uplifted Degraded					
	Rule, 2018	Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest					
	2010	Division in lieu of diversion of				1 - di	<b> </b>
		3.072 Ha (1.079 Ha diversion &					
		1.363 Ha re-diversion for laying of					
		underground OFC from Baratang to					
		Diglipur)		0.0000000			
4		2nd year work as maintenance of	0.3	0.0033014	410	0	(form XII)
		0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of				19:33	איייייין א
		in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for				O _o	
		installation of coastal surveillance				Λ	~ \
		Radar Station at Vikas Nagar,				19:66	(Ann-112)
	•	Kamorta.				U	
5		2nd year work as maintenance of	2,.77	0.0048552	765		
		2.77 ha CA on DFL area identified					
		in Bahadur Tirkey, Diglipur in lieu				1 -d	<b>b</b> —
		of diversion of 1 Ha of forest land					
		for installation of CSR station at Alurong Village, Teressa Island.			1	1/	
L	1	inage, refessa Islanu.	***************************************	1			

Additional Principal Child enservator of Forests (राटवर्री विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

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7	12	/
/	9	

6		3rd year work as maintenance of 14	14	0.0083624	759	Pa:33	I form xI)
		Ha of CA at Milangram, Diglipur				g:33 2	(kom x1)
		Division against the diversion of				2	
		100 Ha of forest land at NAS				n	
		Shibpur for extension of				g: 66	/Aan-14
		Shirt in the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same				U	(**
		runway,Diglipur.	40.44	0.0357085	1138	0	
7		3rd year wok as maintenance of	40.44	0.0557065	1150	ra -34	
1		40.44 Ha of CA at Burmachad,				0,	
		Diglipur against the diversion of				•	
		20.22 ha of forest land for creation				2	
		of infrastructure facilities of DRDO				2 1966	
		for strategic surveillance system at				1966	
		Rutland Island under South				' ()	
		Andaman Forest Division.					
8		3rd year maintenance of 41.03 ha	41.03	0.0273944	935		
		of CA at Diglipur (38.02 Ha in					
		Burmachad and 3.01 ha in					
		Radhanagar, Diglipur), against the					h
]		diversion of 20.42875 ha of forest				-0	$\omega$ —
		land for construction of N-S road					
1		Shastri Nagar to Indra Point from					
		KM 46.610 to 60.385 (Phase-IV)			:		
			19.029	0.0289510	752		
9		3rd year maintenance of 19.029 ha	19.029	0.0287510	132		
		of CA at Burmachad, Diglipur					
		against the diversion against the			!		1
1	6(a) (i)of	diversion of 9.514 ha of forest land					<b>松</b> 2 —
	CAF	for construction of N-S road sector				- 0	
	Rule,	Shastri Nagar to Indira Point from					
	2018	KM 43.450 to Km 48.610 in Great					
		Nicobar Island (Phase-III)					
10		4th year work as maintenance of	2	0.0065567	375		
-		2.00 ha of CA at Nabagram,					
		Diglipur against the diversion of		******************************			
		2.00 ha of deemed forest land and					b
		feeling of 317 numbers of trees at				- 6	
		Naval Air Station, Shibpur,					
		Diglipur in favour of Lt.Col,NAS					
		Shibpur.					
11		1st year work for Raising of 100	0.10	0.0030000	47	Pg 134	Lame
1.1		seedlings in 0.10 ha of degraded Forest	0,10	0.0035005		79:34	(Levin W
	·-	Land in lieu of diversion of 0.1468 ha				0	
		(0.0009 ha for re-diversion and 0.1459				0.	
•		ha of fresh diversion) of forest land for				2	(form X)
		laying OFC cable for connecting 06				Pa- 68	1 Au III
		Nos sites in Middle Andaman Division				1.4	CAN WE
		under USOF projects.				<b>V</b>	1/
12		To offset the incremental cost of	1.3	0.0050000	78		/
1 4		2nd Year work as maintenanceof					
		CA in 1.30 Ha in degraded forest				/	
		land at Panchawati under Betapur					
		range in lieu of diversion of 1.0 Ha					/
						I V	/
		of accined research			311107		/
		construction of Radar Station and		A	अपुर प्रधान dditional Principal CI	भी कि	toral
	'	allied infrastructure at Panchawati				"やし しょほんて歌かって	
		under Rangat Range during the		(C	अपूर प्रधान dditional Principal CI (तटवर्ती विनियम dastal Regulation Zo वन सदन, हैडो	वंचल एत	UI Forests
		year 2025-26.	1	1	चन सदन, हैंडो	. 14	M YOU WY

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13		To offset the incremental cost of	12.02	0.0100000	157	1	Τ.Δ.
1.3		2nd Year work as maintenance of	12.02	0.010000	1 ) /	19:35	(form xII) (Aan-III)
		the CA in 12.02 Ha in Long Island				02	
		Range during the year 2025-26.				1918	(Aan-11)
14		2nd year maintenance of CA in	10.014	0.0050000	78	U	
	6(a) (i)of	10.014 Ha at North Passage				_ 0	_
	CAF	Island,Long Island Range during				a	Ψ
	Rule,	the year 2025-26.					
15	2018	4th year maintenance of Penal	2.5	0.0044000	63	19:35	(Krm-N)
		Compensatory Afforestation raised by planting 2500 Nos of				0	(NO ····································
		Mangroves species at Great				2	
		Nicobar Island in lieu of 0.46 Ha of				D-1 X2	1 Ann-172)
		forest land diverted for construction				19: TS	(1)
		of road from 27 Km NS Road to				•	
		Laxmi Nagar, Permanent Shelter.					
16	6(a)(iv)	Sitting Fees/ allowances for non-	ĹS	0.0900000	-	Pa: 35	(form XII)
	of CAF	official members including wages				0	-3
	Rule,	for contractual staffs engaged under CAMPA.				Paros	1 Ann - 112
	2018	Total		0.2589631		1,11:81	( //
······································		lotai	-	0.2309031			
Inte	Activities	under Interest Component as					
rest	1	-		1			
	Per remain	6(b) of CAF Rule, 2018.					
1	6(b)(i) of	Management of State Authority	LS	0.1000000		la!35	(fer mxl)
1	6(b)(i) of CAF	·	LS	0.1000000	_	Pg!35	(formy)
1	6(b)(i) of CAF Rule,	Management of State Authority	LS	0.1000000	_	Pg!35	(formill)
	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses			-	lg:35 2 Pag:89	(formill) (Ann-Ty)
2	6(b)(i) of CAF Rule, 2018 6(b)(iii)	Management of State Authority office expenses  Preparation of Annual Account	LS	0.1000000	-	lg!35 2 Pag189	(formill) (Ann-Ty)
	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF	Management of State Authority office expenses			<u>-</u>	Pg:35 2 Pag:89	(formill) (Ann-Ty)
	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule,	Management of State Authority office expenses  Preparation of Annual Account			-	Pg:35 2 Pag:89	(formill) (Ann-Ty)
	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF	Management of State Authority office expenses  Preparation of Annual Account			- -	0 -	lo
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency	LS	0.0100000	-	0 -	lo
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018 6(b)(iii) of CAF Rule,	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency  Hiring of vehicle for State	LS	0.0100000	-	0 -	(formill) (Ann-Ty)
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018 6(b)(iii) of CAF	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency  Hiring of vehicle for State Authority.	LS	0.0100000	-	0 -	lo
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018 6(b)(iii) of CAF Rule,	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency  Hiring of vehicle for State Authority.  Total	LS	0.0100000 0.1400000 0.2500000	-	0 -	lo
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018 6(b)(iii) of CAF Rule,	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency  Hiring of vehicle for State Authority.  Total  Grand Total (Interest)	LS	0.0100000	-	0 -	lo
2	6(b)(i) of CAF Rule, 2018 6(b)(iii) of CAF Rule, 2018 6(b)(iii) of CAF Rule,	Management of State Authority office expenses  Preparation of Annual Account through Outsourcing Agency  Hiring of vehicle for State Authority.  Total	LS	0.0100000 0.1400000 0.2500000	-	0 -	lo

Argume प्रधान करण तन संरक्षक Argumental Principal Chief Conservator of Forests (स्टबर्ती विभियमन अंबल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation बन सदन, हैंडो / Van Sadan, Haddo

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#### **ANNEXURE-III**

- > TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)
- > TABLE 2: Mandatory Activities: Catchment Area Treatment Plan
- > TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)
- > TABLE 4: Mandatory Activities: Other Component
- > TABLE 5: Net Present Value (NPV) & Interest
- > TABLE 6: Net Present Value and Interest: ANR
- > TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works
- > TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement
- > TABLE 9: Net Present Value and Interest: Fire Management
- > TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities
- ➤ TABLE 11: Net Present Value and Interest: Frontline Staff Quarters
- > TABLE 12: Net Present Value and Interest: Casual Labours
- > TABLE 13: Net Present Value and Interest: Hiring of Vehicles
- > TABLE 14: Net Present Value and Interest: Other Activities
- > TABLE 15: Net Present Value and Interest: Overhead Expenditure

# HE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PC/

3 Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur). (New CA)	2 Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.(New CA)	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298,00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4. (New CA)	Diglipur Division		Project Name/ Details	S/No FC Proposal Details
3.42	8.2	11.33		(In Ha)	Area	C
				(KML File)	Location	CA Area as per FC Proposal
31.41	72.87	159.99		(In Lakhs)	Financial	osal
0	0	11.33		(In Ha)	Physical	CA Ex
13.16	29.73	89.44		(In Lakhs)	Financial	CA Executed
3.42	5.8	11:33		(In Ha)	Physical	CA Prop
1.30714	7.46118	13.78		(In Lakhs)	Financial	Proposed for current Financial Year
•				(In Ha)	Physical	Remai
16.94	35.68	56.77		(In Lakhs)	Financial	Remaining CA
0.413210	0.330140	1.900000		(In Lakhs)		Interest Amount to offset Incremental cost of CAPCA

- Cash

Additional Principal सिंहिटिताservator of Forests (तटवर्ती विनिधमन अंचल एवं संरक्षण) (तटवर्ती विनिधमन अंचल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हेंद्रों। Van Sadan, Haddo

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0.330140	0.485520	0.836240	3.570850	2.739440
10.07	19.11	29.86	127.02	103.36
•	•	1	1	1
2.09155	2.80449	5.79932	13.80866	18.68413
0.30	2.77	14	40.44	41.03
5.3	14.08	41.38	120.32	96'96
0	0	<u> 4</u>	40,44	41.03
17.46	35.99	77.04	261.147	219.00
		n de Charles Co		
030	2.77	14.00	40.44	41.03
Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversionv of 1 Ha of forest land for installation of coastal survellience Radar Station at Viks Nagar, Kamorta.(New CA)	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversions of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island (New CA)	Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) (Maintenance of CA).	7 Diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division. (Maintenance of CA).	8 Diversion of 20,42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV) (Maintenance of CA).



3 Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (86 Ha CA in Mayabunder Division) (New CA)	2 Ist year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	Ist year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the rediversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle	Mayabunder Division		10 Diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in facour of Lt. Col., NAS Shibpur. (2 Ha CA Plantation at Nabagram). (Maintenance of CA)	9 Diversion of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43 450 to KM 48.610 (length -5.610 KM) to enhanced CL-9 specification in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) (Maintenance of CA)
86.00	0.25	0.10		140.1190	2.00	19.029
273.57	9.01	4.75		1119.08   12	46.53	197.64
- 110 86	0 0 0.25	0 0 0.1		127.83 530.85 140.1	2 16.23 2.00	19.029 104.25 19.0
86.00 19.74254	25 5.52026	10 4.44462		1.12 81.34471	00 4.73063	19.029 10.87761
- 143.83	0 3.49	0 0.31		0.00 506.88	- 25.57	- 82.51
0		3		14.156310	0.655670	2.895100



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0	0	0.00	0.3000	0.5000	1.0000	0.5000	2.3000
74.41	62.97	285.00	0.27	8.04	43.50	17.24	69.06
•	J	000	0	1		-	000
11.69988	6.09164	47,4989400	2.94010	3.02750	8.88680	2,47992	17.33432
25.88	13.44	125.67	0.10	13	12.02	10.014	23.43
83.58	31.33	224.91	•	9.95	46.5	20.34	76.79
	•	000	0	1	j		00.0
169.69	100.39	557.41	3.21	21.02	98.89	40.06	163.18
26 y			in the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th				
25.88	<b>4</b> .c.	125.6700	010	1.3	12.02	10.014	23.4340
Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabitation and upgradation of NH-4 (Package - IV). (New CA)	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabitation and upgradation of NH-4 (Package-III). (New CA)		Ist year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in licu of diversion of 0.1468 ha (0.0009 ha for rediversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25. (New CA)	3 Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25. (New CA)	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25. (New CA)	

Accitional Prince Conservator of Forests (सटपता हैंद्री स्थान अपना) (सटपता हिंदी स्थान अपना) (Coastal Regulation Zone & Forest Conservation दन सदन, हैंडो / Van Sadan, Haddo



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A Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferrargung check post to Jirkatang heck post by DoT.	Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.	2 Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOf project by BSNL.	western side of Rutland Island	I Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land land for Rutland water supply project stage-	South Andaman Division		3 Mainteneance of CA Plantation in 4.637 ha of land at Nayagarh Village, Baratang. (Maintenance of CA)	2 Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabitation and Up- gradation of NH4 Road in favour of NHIDCL.BSNL. (New CA)	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)
0.1		2	<b>*</b>	1.273		27.3971	4.6370	22.7000	1090.0
3.09	10: <u>11</u>	5		25.98		292.32	90.21	202.11	3.51
0	<b>(</b>	>		0		4.64	4.637		0
0	C		0		77.36	18 82	58.54	0	
0.1				1.273		27.34	4.637	22.7	0.601
2.67610	4.32/32	4.000		8.02167		46.20779	4.98750	38.11225	3.10804
0	c	2		0		0.00			0
0.41	60.11	± 6		17.96		171.86	66.40	105.46	0.40
)	•					0.00	0	0	0

Additional Pripares (Construction of Pripares) (तटवर्ती विनियमन अंचल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडा,/ Vạn Ṣadan, Haddo

•	•	0	•	0	0	• (
0.41	1,44	19.50	0.53	0.08	0.08	18.14
	0			1	1	•
2.67610	3.828820	2.375760	0.397670	0.084000	0.084000	2.418450
0.1	0.15	3.44	60	0.045	0.045	2.82
0		12.34	8.94	2.207	2.207	.10.65
o de	0					
3.09	527	34.22	28.6	2.37	2.37	31.21
		36		Andrews and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second		
0.1	0.15	3.44	60	0.045	0.045	2.82
S Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNIL.	6 Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman (New CA)	8 Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division. (New CA)	9 Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island. (New CA)	10 Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island. (New CA)	11 Raisung of CA in 2.82 Ha in RF at Potatang udeer Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jhirkatang Ceck post to Midle Strait Jetty under South Andaman dvision. (New CA)

अपर प्रधान मुद्रा भिर्मा प्रस्क Additional Principal Chief Conservator of Forests (तटवर्ती विश्विमन अंचल एवं संप्राण) (तटवर्ती विश्विमन अंचल एवं संप्राण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडों / Van Sadan, Haddo

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	Raising of 100 Nos. of saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fibre Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. (Maintenance of CA)	Swaraj Dweep Division		16 Construction of Repeater Station with 100 ft high Aerial Mast.	15 Layinf of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	14 Maintenance and casualty replacement (2nd Year Plantation) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari.	Maintenance and casualty replacement (2nd Year Plantation) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	Raisung of CA in 2,0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1,02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, M/
0.0021	0.0021		18.2183	0.0122	0.56	5.605	0.945	2.0491
	Dawngrish			f <u>B.</u>				
5.4500	5,45		348.07	2.84	5.40	\$1 <b>79</b>	129.18	25.17
0.0021	0.0021		7.12	0.0122	0.56	5.605	0.945	
0,4000	0.40		106.41	2.15	3.14	43.23	10.47	П.075
0.0021	0.0021		18.22	0.0122	0.56	5.605	0.945	2.0491
0.200000	0.200000		31,71313	0.481080	0.150080	1.409680	0.265000	2.317200
0.0000			0.00	•	-		•	I.
4.8500	4.85		209.95	0.21	2.11	7.15	118.45	11.78
<b>4.0000</b>	0		0.00	0	0	0	0	0

अपर प्रभार मुख्य वन संरक्षक Additional Physical Chief Conservator of Forests (तटवर्ती सिनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

	0	00'0	0	0	0	0	0	
	5.78	5.78	8.92	1.36	4.33	-0.33	-0.33	0.51
	1	0.00	•	•				
	0.060000	0.060000	2.220000	0.390000	2.000000	0.330000	000000000000000000000000000000000000000	0.110000
	0.08	0.08	0.9302	60:0	4,425	0.025	60.0	0.75
	3.59		10.25	3.25	29,46	1.25	1.29	2.16
	0.08		0.9302	0.09	4.43	0.025	0.09	0.75
	9.43	9.43	21.39	2:00	35.788	1.254	1.291	2.775
	80.0	0.08	0.9302	60.09	4.425	0.025	60.0	0.75
an Division	Diversion of 0.08 Ha of forest land for fish landing centre at V.K. Pur, Little Andaman (Maintenance of CA)		ork of CA in 0.9302 Ha of DFL iversion of 0.4651 Ha at Car atchal, Kamorta, Bamboka, Terssa, man, Middle Andaman for 4G ject in A & N Islands, BSNL	2nd year work of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	Compensatory Afforestation to be raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar. (Maintenance)	Raising and maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island. (Maintenance)	Raising of 100 Trees in lied of 0.09 Ha  Forest land diverted for re-construction of  NS road at Joginder Nagar. (Maintenance)  0.	Compensatory Afforestation to be raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road inking NS road to Chingam.
Little Andman Division	1 Divers landing (Main)	Nicobar Division	1 2nd ye in lieu Nicoba Utitle a Station	2 2nd yes Nailah, of fores 0.025 I Saturati	3 Compe 4,425 F land di	4 Raising 0.025 I deacon	5 Raising Forest NS roa	6 Compe 0.75 H land di linking (Maini

अपर प्रधान मृद्य वन संरक्षक Additional Principal Chief Conservator of Forests (तटवर्ती किनप्रमूत्र अंचल एव संरक्षण) (Coastal Regulation Lone & Forest Conservation वन सदन, हेडो / Van Sadan, Haddo



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Total	12 4th year maintainence of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Islands in lieu of 0.46 Ha of forest land diverted for construction of road from 27 km NS road to Laxmi Nagar, Permanent Shelter	Penal Compensatory Afforestation to raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kapanga) at Katchal. (Maintenance)	10 Compensatory Afforestation to be raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal (Maintenance)	9 Compensatory Afforestation to be raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal. (Maintenance)	8 Compensatory Afforestation to be raised on 3.5 Ha of forest land diverted for the costruction of infrastructure, Police Department at Katchal. (Maintenance)	7 Compensatory Afforestation to be raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar.  (Maintenance)
351,1407	10000	1.75	2.6	9.1	3.5	0.46
	Committee					
102,02	1000	2.179	1.055	1.953	28.263	4.937
10.20	,	1.75	2.6	1.6	3.5	0.46
05.55	1	2.01	0.53	1.58	13.79	<b>44</b> 2
10:22	,	1.75	2.6	1.6	3.5	0.46
231.05889		0.220000	0.220000	0,220000	0,440000	0.220000
0,00	1					
27.60	1	-0.05	0.31	0.15	14.03	0.30
16.89631	0.44	0	0	0	0	

अपर प्रमानिकाल वन संस्थान Additional Principal Confer Conservator of The Confer Conservator of The Constal Regulation Zone & Forest (Coastal Regulation Zone & Forest किया सिंदन, हेडो / Van Sadan, riadus

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TABLE 2: Mandatory Activities: Catchment Area Treatment Plan

NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
(In Lakhs)	(In Ha)	(In Ha) (In Lakhs) (In Ha) (In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha/ No) (KML File) (In Lakhs) (In Ha) (In Lakhs)	(In Ha/ No)		
Financial	Physical	Financial Physical Financial	Physical	Financial	Physical	Financial Physical	Location	CAT Activities	Project Name/ Details	
ng CAT Intrest Amount to offset Incremental cost of CAT	Remaining CAT	CAT Proposed for current Financial Year	CAT Pro	CAT Executed	CAT E	Proposal	CAT Area as per FC Proposal	CAT Are	FC Proposal Details	oN/S

अपर प्रधान/मुख्य वन संरक्षक Additional Principal Chief Conservator of Forests (तटवर्ती विनिधमन अंचल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation बून सदन, हेडो / Van Sadan, Haddo





# TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)

					- All Age	S/No
Total	Conservator and Monitoring Conducting capacity building and awareness programmes	Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	<ol> <li>Diversion of 9.514 Ha for construction of Norht-South Road (Phase- III).</li> <li>Diversion of 20.4287 Ha for construction of North-South Road (Phase-IV).</li> </ol>		Project Name/ Details	FC Proposal Details
		ı	,	(In Ha)	IWMP Activities	IWMP A
		Great Nicobar Island		(KML File)	Location	IWMP Area as per FC Proposal
83.00		83.00		(In Lakhs)	Financial	Proposal
		0.00		(In Ha)	Physical	I dwwi
		0.00		(In Lakhs)	Financial	IWMP Executed
	10 Nos	170		(In Ha)	Physical	IWMP Proposed for current Financial Year
45.00	5.00	10.00		(In Lakhs)	Financial	oposed for ancial Year
1		ı		(In Ha)	Physical	Remaini
J0:00	38 00	38.00		(In Lakhs)	Financial	Remaining IWMP
	1					Intrest Amount to offset Incremental cost of IWMP



अपर प्रधान के संरक्षक अपर प्रधान के जिल्ला संरक्षक Additional Principal Stiller Conservator of Forests (तटचर्ती विनियमन अंचल एव संरक्षण) (तटचर्ती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation (Coastal Regulation Zone & Forest Conservation वन संदन, हैंडो / Van Sadan, Haddo

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### **TABLE 4: Mandatory Activities: Other Component**

		,,	2	<b></b>			S/No
TOTAL	Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	Snill-over work of 22 70 Ha CA Land	Spill-over work of 86.0 Ha CA Land  Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operaion.		Project Name/ Details	FC Proposal Details
ı		•	ı	ı	(In Ha)	Others Activities	Others A
		1			(KML File)	Location	Others Area as per FC Proposal
,		٠	r	,	(In Lakhs)	Financial	C Proposal
ı		,		,	(In Ha)	Physical	Others
1		1			(In Lakhs)	Financial	Others Executed
6	1	2	И	2	(InNos)	Physical	Others Pr current Fin
47.80		14.00	23.00	10.80	(In Lakhs)	Financial	Others Proposed for current Financial Year
ı			,	ı	(In Ha)	Physical	Remaini
		-		ı	(In Lakhs)	Financial	Remaining Others
1		•	ı				Intrest Amount to offset Incremental cost of Other Component



अपर प्रवास्तित्व के संरक्षक
Additional Principal of Conservator of Forests
(तटवर्ता जिल्लेपन अंचल एवं संरक्षण)
(तटवर्ता जिल्लेपन उंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation वन सदन्य हैं हो। Van Sadan, Haddo



		1		30.80		t	Grand Total	
				2.00		ı	Total	
					Division	1	اذن	
	1	t	1	2.00	Under Nicobar	1500 seedlings	Maintenance of Fruit Bearing Seedling	8
							Silviculture Operation	
	E	1	3	28.80	ı	-		
							aiding nutritional value.	
	1	1		1.00	Department	for 10000 Seedlings	g seedlings	7
					Publicity		under FE&PD.	
				4.00	Under Forest   Extension &	possed	Hiring of 01 No. Four Wheeler (MUV) for Artificial Regeneration outside forest area	6
					Division		ONE PLANT ONE COMPAIGN	
					Andaman		edible fruit bearing species under EACH	
	ı	1	 1	1.80	Under South	6500 Seedlings	Maintenance and Casualty replacement of	5
					Division		Seedlings and replacement of casualities	
***************************************					Andaman	(	including planting of 20,000 Fruit Bearing	
	E	•	1	7.00	Under Middle	20000 Seedlings	Maintenance of Fruit bearing seedlings	4
					Mayabunder Division		Bearing under Mayabunder Division.	
				4.00	Under	<b></b>	Hiring of Vehicle forMAintenance of Fruit	သ
					Mayabunder Division		including distribution.	
	t	ı	1	6.00	Under	25000 Nos,	Maintenance of fruit bearing seedlings	2
					Division		including replacement of casualities.	
	1	ı.	•	5.00	Under Diglipur	1 lakh seedlings	Maintenance of fruit bearing seedlings	<u>,</u>
				as under	[PA in 2025-26 is	under State CAM	The artifiical regeneration works to be undertaken under State CAMPA in 2025-26 is as under	The arti
		CAMPA		rest componen	rom NPV and inte	o be undertaken fi	No activities of pantation as per the working plan to be undertaken from NPV and interest component under State	No activ
	(In Lakhs)	(In Lakhs)	(In Ha)	(In Lakhs)	(KML File)	(In Ha)		
		Financial	Physical	Financial	Location	Physical	Project Name/ Details	
INCHIAI NO	offset Incremental	Schemes	Official		riantation under Nr v	7	Plantation Larget as per Working Plan for Current Year	S/No
Remarks	Intrest Amount to	Chamas	Others	7	totion and ar NIDA	Dia	מות ביני ביני אין אין אין אין אין אין אין אין אין אי	202



নুধ্য গ্ৰহান দুদ্যে বন संरक्षक Additional Principal Chief Conservator of Forest (ন্তবৰ্নী বিস্নিয়দন अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैडों / Van Sadan, Haddo

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TABLE 6: Net Present Value and Interest: ANR

2								
Silvo	AIN Target as per working Plan for Current Year	Plan	Plantation under NPV	PV	Others Schemes	schemes	Intrest Amount to offset Incremental cost of ANR	Remarks
	Project Name/ Details	Physical	Location	Financial	Physical	Financial		
		(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Lakhs)	
<b>4</b>	Gan Planting of Mangrove spedlings in notaboo	اد	XX7 1					
,	within protected areas improvising Wildlife Habitats in MGMNP	~	Wandoor	0.5				,
	1 0121	2		0.5		·		

अपर पद्मन मुख्य वन संरक्षक
Additional Prinabal Chief Conservator of Forests
(तटवर्ती विस्तासन अचल एव संरक्षण)
(Coastal Regulation one & Forest Conservation कर्म सदन, हिंदी। Van Sadan, Haddo



TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works

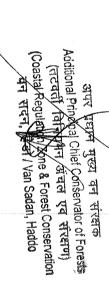
		2	Z	Z	Nii	Nil	Nil	
		(In Lakhs)	(In Ha)	(In Lakhs)	(KML File)	(In Ha)		
		Financial	Physical	Financial	Location	Physical	Project Name/ Details	
Kemarks	Intrest Amount to offset Incremental cost of NPV	Schemes	Others S	s under NPV	Soil Conservation Structures under NPV	Soil Conserv	Soil Conservation Target as per ICFRE DPR for Current Year	S/No

अपर प्रधान मुख्य वन संपक्षक Additional Principal Chief Conservator of Forests (तटवर्ता विश्वयमन अंचल एव संरक्षण) (Coastal Regulator Zone & Forest Conservation वन संदर्भका / van Sadan, Haddo



TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement

				2.00	t	<b></b>	Total	
							Conducting of Scuba Diving Training Programme for Frontline Staff	
		•	1	2.00	Wandoor	<b></b>		5
		(In Lakhs)	(In Ha/ No)	(In Lakhs)	(KML File)	(In Ha/ No)		
		Financial	Physical	Financial	Location	Physical	Project Name/ Details	
Remarks	Intrest Amount to offset Incremental cost of Wildlife Habitat Improvement	schemes	Others Schemes	r NPV	Wildlife Activities under NPV	Wildlife	Target Activities as per Integrated Wildlife Management Plan for Current Year	S/No





### TABLE 9: Net Present Value and Interest: Fire Management

	for Pre	1 Pro		00/1/0	
Total	for frontline staffs for Forest Fire Prevention.	Procuremnet of protective Gears		Project Name/ Details	Target Activities as per Fire Management Plan for Current Year
•		ST	(In Ha/ No)	Physical	Fire Manage
-	Andaman	Middle	(KML File)	Location	Fire Management Activities under NPV
1.00		1.00	(In Lakhs) (In Ha/ No)	Financial	under NPV
		1	(In Ha/No)	Physical	Others Schemes
		1	(In Lakhs)	Financial	schemes
		ı			Intrest Amount to offset Incremental cost of Fire Management
		1			Remarks

उपए प्रधान हैं जो संस्थित Additional Principal Chief Conservator of Forests (तटवरी विनियमन अंचल एवं संस्थाण) (Coastal Regulation Zone & Forest Conservation बन सदन, हैंडो / Van Sadan, Haddo



S/No	Target Activities as per State Plan for Current Year	Acti	Activities	Others	Others Schemes	Intrest Amount to	Remarks
						onset Incremental	
						cost of	
						Capacity	
	Project Name/ Details	Physical	Financial	Physical	Financial		
		(In Nos.)	(In Lakhs)	(In Nos.)	(In Lakhs)		
,	Publicity cum awareness programe under Middle	5	3.00	ı	ı	1	
	Andaman Division						
2	Organizing 5 Nos nature camps and awareness	5	1.25		1	ı	
	programme on nature and wildlife for school children						
S	Organizing week-long turtle festival during turtle	<b>J</b> amanda	1.50	1	ı	ı	
	nesting period (During March 2025) at Radhanagar						
	children and trourists on marine turtles.						
4	Publicity and awareness programmes	<u> </u>	1.00	1		1	
S	Conducting of Crocodile/Snake capturing trainming for Frontline Staff	1	1.00	r	·	ı	
6	Organising Publicity cum Awareness Camps /	ST	1.00	i	ſ	1	
	programmes						
7	Awareness activities Nature Walk for College Students	2	1.00	1	ı	I	
8	Bird Watching for College Students	<b>,</b>	0.50		t	ı	
9	Publicity-cum-awareness among the school children on	5	1.00	1		,	
	the importance of afforestation and other allied		>				
	Grand Total	ST	11.25		ſ	1	
	Claud I otal	Č	11000				

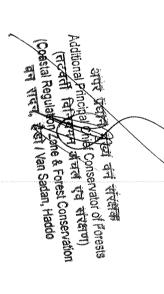


अपर प्रधानि पुख्य वन संरक्षक Additional Principal Uniet Conservator of Forests (सट्नती विनिम्निट अंचल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हेडो / Van Sadan, Haddo

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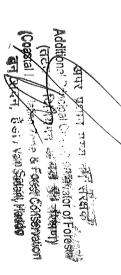
TABLE 11: Net Present Value and Interest: Frontline Staff Quarters

SSS	Toward Activities as now State	۸	•	2			
9/1V0	Plan for Current Year	Activities	rties	Others Schemes	schemes	Intrest Amount to offset Incremental	Remarks
				-		cost of Frontline Staff Ouarters	
	Project Name/ Details	Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
	Nil	Nil	Nil	Nil	Z	Nil	Nii



### TABLE 12: Net Present Value and Interest: Casual Labours

_	$\top$	1	T					
								S/No
		Nii		Project Name/ Details			Current Year	S/No Target Activities as per State Plan for
		Nii	(In Nos)	Physical				Activities
		Nil	(In Lakhs)	Financial				ities
		Nil	(In Nos.)	Physical				Others Schemes
 		Nii	(In Lakhs)	Financial		,		Schemes
		Nil			Labours	cost of Casual	offset Incremental	Intrest Amount to
	`							Remarks



### TABLE 13: Net Present Value and Interest: Hiring of Vehicles

S/No	Target Activities as per State Plan for Current Year	Activities	ities	Others Schemes	chemes	Intrest Amount to offset Incremental cost of Hiring of Vehicles	Remarks
	Project Name/ Details	Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
1	Hiring of Vehicle for protection purpose under Diglipur Division.	<b>,_</b>	4.00			·	
2	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Mananimal conflict, Protection of Plantations, Forest fire preventon and control operations under Middle Andaman.	,—	4.00				
3	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Mananimal conflict, Protection of Plantations, Forest Fire Prevention and control operations under Baratang.	<u>.</u>	4.00				
4	Hiring of 01 No. Light Motor vehicle for Patrolling activities in Swaraj  Dweep Islands.	1	2.00				



Addition: (नाटवर्ता विश्वपान असल एवं संरक्षण) (नाटवर्ता विश्वपान असल एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हेंडो। Van Sadan, Haddo

क्षाम प्रक्षित्रीम वन् रिष्सक

(8)

v	Hiring of 01 No. Four wheeler	~ . <b>proof</b>	4.00		
)	(MUV) for Forest Patrolling, Wildlife				
	protection and dealing with Man-				
	animal conflict, Protection of				
	Plantations, Forest fire prevention and				
	control operations under Nicobar				
	Division				
9	Hiring of 01 No. Four wheeler		4.00		
	(MUV) for Forest Patrolling, Wildlife				
	protection and dealing with Man-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	animal conflict of Loha Barrek				
	Wildlife Sanctury and MPNP under				
	Wildlife Division.	********			
7	Hiring of 01 No. Four Wheeler		3.00		
	(MUV) for Survey and mapping of				
	Forest Fire Control, CA works under				
	Silviculture Division.				
∞	Hiring of Vehicle for Management of	3	14.00		
	State Authority				
	Total		39.000000		
				_	

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Additional Principal Chef Conservator of Forests (Rocastal Principal Chef Conservator (स्टिया) (स्टिया) में अवल एवं संस्था) (Coastal Regulation Zone & Forest Conservation वर्ण संस्था Regulation Zone & Forest Conservation वर्ण संस्था



### TABLE 14: Net Present Value and Interest: Other Activities

13	12	Ξ	10	9	8	7	6	ر. ن	4	3	2	<b>)</b> —4				S/No
Procurement of Survey Equipments for survey and mapping of Forest/ CA works	Procurement of camping materials for survey and mapping pf forest/ CA works	Providing and laying in position floating jetty at Jolly Bouy for monitoring activities.	Procurement of communication equipments(Wireless Walkie Talkie) for wildlife protection.	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	Procuremnet of one set of DGPS (Base plus Rover Unit)	Procurement of 40 HP Water Craft for Forest Partolling.	Procurement of 01 No. Drone for survillance purpose	Creation of Inspection Path at 5 sites @ 2 km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Islands.	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	Procurement of 40 HP Water Craft for Forest Partolling.	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	Procurement of 40 HP Water Craft for Forest Partolling.	Net Present Value		Project Name/ Details	Target Activities as per State Plan for Current Year
	LS	provid	4	)à		<u>, , , , , , , , , , , , , , , , , , , </u>	1	05 Nos	t	1	75000 Seedlings	_		(In Nos)	Physical	Acti
2.00	1.00	30.00	2.00	2.50	20.00	13.00	3.50	5.00	3.00	13.00	3.00	13.00		(In Lakhs)	Financial	Activities
		1	1	<b>J</b>		I				I		1		(In Nos.)	Physical	Others
r	1	1	1	ı	r	ı		f	ı	ı	,	ı		(In Lakhs)	Financial	Others Schemes
r	1	1	E	ı	ı	1	1	ı	ŧ	ı	1	i				Intrest Amount to offset Incremental cost of Other Activities
																Remarks

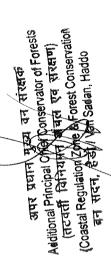


अपर प्रदान प्रमुख के संरक्षक अपर प्रदान प्रमुख के तरहार है। Additional Principal Chief sonservator of Forests Additional Principal Chief अचल एवं संरक्षण। (तटवर्ता प्रविचयमन अचल ६ Forest Conservation (Coastal Regulation टेंडो / Van Sadan, Haddo



1	-		1		1
1	1	1	ſ	ı	1
10.03502	8.93075	11.08336	1.00	3.00	145.04913
2 Km	TS		TS	ST	
14 Spill over work of repair and maintainance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	Spill over work for expansion of wexisting nursery with facilities for raising of bio-fencing seedlings.	16 Spill over work forconstruction of Protection Camp at Packet Bay taken up during 2022-23	17 Procuremnet of protective Gears for frontline staffs	18 Improvement of Nursery with additional beds for raising Bio- Fencing Seedlings. (2nd year work)	Grand Total
14	15	16	17	18	







## TABLE 15: Net Present Value and Interest: Overhead Expenditure

S/No	Target Activities as per State Plan for Current Year	Activities	rities	Others 9	Others Schemes	Intrest Amount to offset Incremental cost of Overhead Expenditure	Remarks
	Project Name/ Details	Physical	Financial	Physical	Financial		
		(In Nos)	(In Lakhs)	(In Nos.)	(In Lakhs)		
State A	State Authority						
<b></b>	Expenses for Third Party Monitoring	ST	5.00				
	works						
2	Management of State Authority office	LS	10.00	1			
	expenses						
3	Sitting Fees/ allowances for non-	ST	9.00	ι	1	1	
	official members including wages for contractual staffs engaged under						
	CAMPA.						
4	Preparation of Annual Account	LS	1.00	ı		•	
	through Outsourcing Agency						
	Total	1	25.00				



Additional Principal Child (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (1880) or of Forests (18

# DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

# Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2024-25

(iii)	(ii)	(i)		9	8	7		6	5	4	ω	2		0.10	2	
Other Activities under NPV Component.	Maintenance of CA Plantation	Creation of New CA	Mandatory Activity of CA & Maintenance of Plantation under State CAMPA as per APO, 2023-24	Any Other item, Specify	Hiring of Buildings	Office Establishment		Vehicles	Forest Infrastructure	Green India Mission	Forest Protection	Wildlife Management	Fire Prevention and Control Operations	Activities		
LS	144.50 Ha	205.293 Ha	CA & Ma	i i	I I	LS		•	ı	3	LS	1	E.	Physical	CA	
2.44	1.78	5.59	intenance of I	ı	1	Authority under Interest Component)	0.13(Only for State	ı	1	I	0.44	1	1	Financial(Rs in Crores)	CAMPA	
ı	1	ı	lantation 1	1	1	L			I	1	1	l l	1	Physical	C	
ı	L	1	under State	ı	ı	ŧ		1	ı		I	ı	ı	Financial	CSS	
	ı	1	CAMPA a		1	j			1	1	1	-	1	Physical	External Aidec Management proj	
1	1	1	s per APO,	1	•	ı		1	Į.	-	ı	1	I	Financial	External Aided anagement project	
ı	ı	1	2023-24	1	-				All Division	1	LS	ı	ı	Physical	State Plan	
	•	1			Ę.	ı			22.86	1	17.56	I	1	Financial( Rs in  Crores)	Olan	
		1		I	1	1			ı	1	1	ı	F	Physical	Any Othe	(Rs In Crore)
ŧ	1	E .		ı	ı	ı			ı			ı	1	Financial	Any Other Scheme	ore)

Additional Principa

er ponservator of Forests विचल एवं संरक्षण)

(Coastal Regulation ঠেকা & Forest Conservation তুল স্বাবন, ইভা / Van Sadan, Haddo

3

# DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

# Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2025-26*Proposed

	S	
	n	
	Cro	2
l	6	

)pun 1	(i						_							S
(iii) Other Activities under NPV Component.	Maintenance of CA Plantation including offset of incremental cost proposed under interest component	(i) Creation of New CA	Mandatory Ac	9 Any Other item, Specify	8 Hiring of Buildings (Interest)	7 (Interest)	6 Vehicles (hiring) (Interest)	5 Forest Infrastructure	4 Green India Mission	3 Forest Protection (NPV)	2 Wildlife Management (NPV)	Fire Prevention and Control Operations	0	S.N Activities
LS	CA dding 348.83 nental Ha nder ent	w CA 2.3071 Ha	Mandatory Activity if CA & Maintenance of Plantation under State CAMPA	ı	ings	ument LS	g) LS	cture -	ssion -	on LS	NPV) LS	and ons	Physical	
1.71	2.58	0.38	aintenance of Pla	ı	t	0.20 (for State Authority under Interest Component)	0.14	1	ı	0.54	0.40	1	Financial (Rs in Crores)	CAMPA
1	ı	ı	antation un	I	·	ı	I	1	r	ı	ı	Apo 2025-26 under process	Physical	CSS
1	ı	ı	der State (	1	ı	ı	I	ı	•	ı	•	-26 under ess	Financial	Š
	1			1	1	1	l	ľ	,	1			Physical	Externa Mana pro
· t	1	1	as per APO, 2025-26	τ	t	ı	1	1	1	ı	I	I	Financial	External Aided Management project
1	ı	1	025-26	I	ı	1		All Division	I	LS		ı	Physical	State Plan
ı	ı	ı		ı	ľ	ı		29.42	I	18.22	ı	ı	Financial (Rs in Crores)	lan
ı	1	1		ſ	t	ı	•	1	t	I	1	1	Physical	Any Othe
1	ı	ı		ı	ŧ	ı	1	I		1	1	1	Financial	Any Other Scheme



(a)

### Minutes of the 5th Steering Committee Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State Authority) held on 03.04.2025 under the Chairmanship of Chief Secretary, A&N Administration

The 5th Steering Committee Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State Authority) has been held on 03.04.2025 under the Chairmanship of the Chief Secretary, A&N Administration, in the chamber of Chief Secretary, ANA of Secretariat, Sri Vijaya Puram. The list of participants is placed at Annexure – I.

The meeting commenced with the Chair extending a warm welcome to the members. Subsequently, the Joint CEO of State CAMPA briefed the committee on the background of the CAF Act and Rules, highlighting the decisions made in the Annual Plan of Operation during the financial year 2024-25 and the achievements component—wise with photographs. He elaborated on the challenges encountered in meeting the assigned targets across various components due to issues in receiving approval for purchase of new vehicles, non-participation of service providers to provide manpower despite repeated tender operations in GeM portal. The efforts made to address the issues by inclusion of such targets as spillovers in the proposed APO for 2025-26 were also explained to the Committee.

The Steering Committee was apprised of the execution of various awareness generation/capacity building for School children.

The Steering Committee further concurred with the proposal to entrust the monitoring of works for 2022-23 and 2023-24 to CIARI. The Third Party Monitoring activities undertaken by State CAMPA by BSI and CIARI till the year 2021-22 and submission of reports to National Authority was also put forth.

Furthermore, it was brought to the attention of the Steering Committee that the National Authority had transferred Rs. 1641.18 Lakh, out of the Rs. 3015.57 Lakh deposited by User Agencies into the state-specific account of A&N Islands until 16.04.2019. Further an additional transfer of Rs. 15.20 Crore by the National Authority during January, 2024 has been received. The State Authority has a balance of Rs. 23.68 Crore in the State Fund for utilization for the proposed APO 2025-26. The detailed account statement of the State CAMPA and the annual budget proposal of the State Authority was presented before the Steering Committee as mentioned in Annexure II, and the same was noted by the Steering Committee.

The agenda items recommended by the Executive Committee, State CAMPA, was then deliberated upon: -

### Agenda I: Approve the Annual Plan of Operation (APO) 2025-26 of the State Authority formulated by the Executive Committee.

The Agenda no.1 detailing various activities under the Compensatory Afforestation (CA), Net Present Value (NPV), and interest component made as per the provisions of the CAF rules 2018 was presented before the Steering Committee component-wise as in Annexure III.

Following the presentations, the Steering Committee deliberated on the proposed activities and made the following observations:

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- i) The Chairperson, Steering Committee emphasised on the need for a synergy in the programme of Nicobar, Megapode Conservation Plan proposed by SACON and ANFD.
- ii) Shri. Som Naidu, Expert on Tribal matters submitted before the Committee that it would be a great initiative for categorization of species and carrying out plantation of fruit bearing seedlings (both forest and non-forest species) in the tribal areas of Spike Island, Dugong Creek etc. for the welfare of tribals.
- iii) The Chairperson Steering Committee advised the committee members present from various departments to come up with proposals which are innovative and can be transferred from lab to land.
- iv) The Steering Committee further emphasized the necessity for a robust monitoring mechanism by constitution of joint committees with officials from Agriculture, Forest and AAJVS on categorization of species, raising of nursery, selection of location for nursery and planting and success of plantation for fruit bearing seedlings outside recorded forest areas.
- v) The Wildlife wing of the Forest Department as part of the publicity cum awareness programme to include ICE activities for school children to inculcate a greater connect to the nature.

After the deliberations, the Steering Committee has approved the APO 2025-26 with an outlay of Rs 595.35 Lakh, as detailed below:

Sl. No.	Details	Amounts (in Lakh)
1.	CA - New Creation of CA.	37.74
2.	CA- Maintenance of CA/PCA including Spill-over works.	241.11
3.	NPV- Maintenance of Fruit Bearing seedlings & other activities.	220.59
4.	IWMP – Megapode Conservation Plan	45.00
	Interest - Augmenting facilities of State Authority and to offset the incremental cost for raising and maintenance of Compensatory Afforestation.	50.89
·	Total	595.35

Agenda II: Approval of Annual Accounts for the years 2020-21, 2021-22, and 2022-23 of the State Authority.

The Joint CEO of the State Authority briefed the Committee that the State Authority had engaged M/s D. Garodia & Co. for the preparation of the Annual Accounts and completed the Annual Accounts for the years 2020-21 to 2022-23 during this financial year. Further, the Indian Audit & Accounts Department has conducted the Audit of the Annual Accounts for the years 2020-21, 2021-22, and 2022-23. The Executive Committee has recommended the approval of the Annual Accounts.

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After deliberations, the Steering Committee approved the annual accounts for the years 2020-21, 2021-22, and 2022-23, and advised the authority to expedite the preparation and audit of the annual accounts for the years 2023-24 & 2024-25.

The meeting concluded with thanks to the chair.

Chief Executive Officer, State Authority

अपर प्रधान मुख्य वन संरक्षक

Additional Principal Chief Conservator of Forests APCCF/STATE CAMPA/38/58 (तटवर्ती विनियमन अंचल एव संरक्षण)

राज्य प्रतिपरक वनरोपण निधि प्रबंधन एवं योजना प्राधिक्षहरुक्कtal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

अंडमान एवं निकोबार दवीप समह

STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY,

> ANDAMAN &NICOBAR ISLANDS (वन सदन हैडो, श्री विजय पुरम)VAN SADAN, HADDO, Sri Vijaya Puram

Ph. No.: 03192-233369, Email: apccf.crzfc@gmail.com

श्री विजय पुरम |Sri Vijaya Puram, दिनांक Dated 19 April, 2025

### प्रतिलिपि / Copy to:

- 1. The SPS to the Chief Secretary, Andaman and Nicobar Administration for the kind information of Chief Secretary.
- 2. The PS to Commissioner Cum Secretary (Environment & Forest) for the kind information of Commissioner-Cum-Secretary (Environment & Forest).
- 3. The SPS to Principal Chief Conservator of Forests (ANI) for the kind information of Principal Chief Conservator of Forests (ANI).
- 4. The SPS to Chief Wildlife Warden, (ANI) for the kind information of Chief Wildlife Warden (ANI).
- 5. The PS to Commissioner Cum Secretary (Finance) for the kind information of Commissioner-Cum-Secretary (Finance).
- 6. The PS to Commissioner Cum Secretary (Planning) for the kind information of Commissioner Cum - Secretary (Planning).
- 7. The Deputy Director General of Forest (Central), Integrated Regional Office, MoEF&CC, 1st Floor, Additional Office Block for GPOA, Shastri Bhawan, Haddows Road, Nungambakkam, Chennai -600006 for favour of kind information. The VC link for the meeting will be shared shortly.
- 8. The PS to Secretary (Revenue) for the kind information of Secretary (Revenue).
- 9. The PS to Secretary, (Panchayati Raj & Rural Development) for the kind information of Secretary. (Panchavati Raj & Rural Development).
- 10. The PS to Secretary, (Agriculture) for the kind information of Secretary, (Agriculture).
- 11. The PS to Secretary, (Tribal Welfare) for the kind information of Secretary, (Tribal Welfare).

- 12. The PS to Secretary, (Science & Technology) for the kind information of Secretary, (Science & Technology).
- 13. The PS to Additional Principal Chief Conservator of Forests (Coastal Regulation Zone & Forest Conservation) & CEO State CAMPA for the kind information of Additional Principal Chief Conservator of Forests (Coastal Regulation Zone & Forest Conservation) & CEO State CAMPA.
- 14. Shri. Som Naidu. Retd. Director (Tribal Welfare), Non Official Member. State CAMPA.

15. Office Order File.

### List of officers attended the Meeting:

- 1. Shri. Sanjay Kumar Sinha, IFS Principal Chief Conservator of Forest (ANI).
- Shri. Sanjay Kumar Sinha, IFS, Principal Chief Conservator of Forest (Wildlife) and Chief Wildlife Warden.
- Shri. Ritu Raj Singh, IFS Additional Principal Chief Conservator of Forest (CRZ&FC),
   Nodal Officer (FCA/CEO State Authority).
- 4. Ms. Smitha R, IAS Secretary (Power) for Commissioner–Cum–Secretary (E&F), Finance, Planning and for Secretary (Revenue, Science & Technology).
- 5. Dr. Anil Kumar Addepally, IFS Joint CEO, State CAMPA.
- 6. Ms. Pallavi Sarkar, IAS Secretary (Agriculture).
- 7. Shri. Suraj Singh, IFS Deputy CEO, State CAMPA.
- 8. Shri, Vinayak Chamadia, ADM South Andaman (for Secretary PRI & RD).
- 9. Shri. Vinod Kumar Yadav, Director Tribal Welfare (for Secretary Tribal Welfare).

10. Shri. Som Naidu, Retd. Director (Tribal Welfare) (An expert on tribal matter).

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### ANNEXURE - II

### Status of State Fund

SI. No.	Particulars	Amount (in Lakh)
I.	Amount transferred by National Authority to State Fund in 2020.	1641.18
II.	Amount transferred by National Authority to State Fund in 2024	1520.75
Ш.	Amount Deposited by User Agency directed under State Fund and unspent balance amount of State CAMPA (212.42 + 358.69)	571.11
IV.	Accrual of Interest calculated of State Fund (For the Year 2020-21 to 2022-23)	138.93**
V.	Total Amount (S/ No. I + II + III)	3733.04
VI.	Expenditure from State Fund For the year 2020-21(Rs.1656537/-), 2022-23 (Rs.42175000/-), 2023-24(Rs.23872000/-)and 2024-25 (Rs 68786847/-).	1364.90
	Total amount available in State Fund for APO 2025-26 (S/No. V – VI)	2368.14
	Break-up:-	
	Compensatory Afforestation	456.22
······································	Net Present Value	1072.62
	Integrated Wildlife Management Plan (IWMP)	213.45
	Interest	620.05
	Others	5.80

अपर प्रधान मुख्य वन संरक्षक Additional Principal Chief Conservator of Forests (तद्वर्ती विनियमन अंवल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

### Annual Budget proposal of State Authority for 2024-25

SL.	No.	Description	Current Financial Year (In Lakh)
1	a	Opening Balance of funds received from National Authority as on 1st April, 2025	2368.14
	b	Opening Balance of Loans/grants etc. received as on 1stApril, 2024	Name (
2	Estir	nated Annual receipt of State Authority	
	a	Receipt of fund by State Authorities from User Agencies	77643.68*
,	b	Receipt of accrual of interest on State Fund (@ 2% min.)	1552.87
	С	Receipt of Grants/loans/others of State Authority (Balance from National Authority)	2738.41
	d	Any Other income	_
3	Tota	l estimated funds available with State Authority (1+2 a & c)	82750.23
4(i)	Annı	ual proposed expenditure of State Authority out of State Fund	595.35
,	Acti	vities to be undertaken from interest (specify) under Rule 6	50.89
	Recu	irring Management Expenditure	
	i	Personnel services and benefits	0.00
	ii	Administrative Expenses	24.00
	iii	Other Administrative Expenses	11.00
	iv	Any other expenditure	16.89
	Activ	vities to be undertaken from Net Present Value (specify) under Rule 5	220.59
	a	Non recurring Management Expenditure like creation of Capital Asset	69.00
	b	Afforestation and other permissible activities	60.75
	С	Expenditure on Ongoing works	44.84
	d	Expenditure on New works	41.00
	e	Monitoring and Evaluation Expenditure	5.00
4(ii)	Com	pensatory Afforestation works	278.86
4(iii)	Cate	hment Area Treatment works	0.00
4(iv)	Wild	llife Management Works	45.00
4(v)	Othe	r (Specify)	0.00
4(vi)	Total	estimated expenditure out of grants/loans etc	595.35
5	i	Estimated Gross Total expenditures {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	595.35
	ii	Estimated payments to National Authorities out of funds received from User Agency(10% of deposited amount of 5028.83 Lakh)	502.88
6	Total	closing balance with State Authority	
	a	Closing balance of Funds received from National Authority	1772.79
	b	Closing balance out of receipt from User Agencies.	2738.41
	С	Closing balance of grants/loan etc.	الله ا

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### <u>ANNEXURE – III</u>

### 1. Details of APO are as under

### (Amount in Rs. Crore and Area in Ha.)

S.No	CAF Act/ Rules	Division and Activity to be undertaken	Propos	ed outlay	Amounts Proposed by Divisions (In Cr.)	Green Employ ment to be generate d (In Mandays	Remarks
			Physical Target	Financial Target			
I. DI	GLIPUR		ranger	ranget			
CA -	Maintena	nce					
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangrroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000	1378000	2427	
2	6(a) of CAF Act, 2016	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118	746118	2458	
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714	130714	881	
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0209155	209155	410	
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of	2.77	0.0280449	280449	765	

ł				0.1080000	1080000		
		1s year operaion.  Total (Spill-over work)	02 Nos				
		of CA as the spill over work of					
		Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha					
		Rs. 10,00,000/- and 01 No.					
	2016	Van (LMV) for an amount of					
	CAF Act,	CA land Procurement of 01 No Pick-up					
1	6(a) of	Spill-over work of 40.44 Ha	02 Nos.	0.1080000	1080000	-	
	•	k under CA-Maintenance		1	T		<b>T</b>
		Total (CA-Maintenance)	140.119	0.8134471	8134471	10900	
		favour of Lt.Col,NAS Shibpur	44		04244=1	40000	
		Station, Shibpur, Diglipur in					
		numbers of trees at Naval Air					
	2016	of 2.00 ha of deeemed forest land and feeling of 317					
	Act,	Diglipur against the diversion					10
	CAF	of 2.00 ha of CA at Nabagram,					
10	6(a) of	4th year work as maintenance	2	0.0473063	473063	375	
		(Phase-III)					
		48.610 in Great Nicobar Island					
		sector shastri nagr to Indira Point from KM 43.450 to Km					
		construction of N-S road					
		ha of forest land for					
		against the diversion of 9.514				5. 4.	
		, Diglipur against the diversion		i			
		19.029 ha of CA at Burmachad	17.047	0.100//01	100//01	1 2 /2	
9		to 60.385 (Phase-IV)  3rd year maintenance of	19.029	0.1087761	1087761	752	
		Indra Point from KM 46.610					
		of N-S road Shastri Nagar to					
		of forest land for construction					
		the diversion of 20.42875 ha					
		Radhanagar, Diglipur),against					
		in Burmachad and 3.01 ha in					
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha	41.03	0.1868413	1868413	935	
	-	Andaman Forest Division.	41.02	0.1868413	1060412	025	
		Ruthland Island under South					
		surveillance syatem at					
		DRDO for strategic					
		infrastructure facilities of					
		the diversion of 20.22 ha of forest land for creation of					
		Burmachad, Diglipur against					
		of 40.44 Ha of CA at					
7		3rd year wok as maintenance	40.44	0.1380866	1380866	1138	
		extension of runway, Diglipur.					
		land at NAS Shibpur for					
		diversion of 100 Ha of forest					
		of 14 Ha of CA at Milangram, Diglipur Division against the					
6		3rd year work as maintenance	14	0.0579932	579932	759	
		alurong Village, Teressa Island.					
		installation of CSR station at					
		1 Ha of forest land for					

Total	Total (CA-Maintenance + Spill over work of CA)		-	0.9214471	9214471	10900	
Net P	resent Val	lue (NPV)					
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualities.	l lakh seedlings	0.0500000	500000	200	
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	300000	200	
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	400000	1	
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	1300000		
		Total (NPV)	***	0.2500000	2500000	400	
Intere	est (To Of	fset the incremental cost of CA	Maintenance	e)			
1	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangrroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehablitation of section for Km	11.33	0.0190000	190000	2427	
		298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.		1	·		
2	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014	33014	410	
3	6(a) (i)of CAF Rule, 2018	2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321	41321	881	
4	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar		0.0033014	33014	410	

** **	AYABUN	1	1		I		<u></u>
		Total (CA- Maintenance+NPV+Interest)	-	1.3130102	13130102	20152	
	-		-				
		favour of Lt.Col,NAS Shibpur.  Total (Interest)	_	0.1415631	1415631	8852	
	CAF Rule, 2018	Diglipur against the diversion of 2.00 ha of deeemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in					
10	6(a) (i)of	(Phase-III) 4th year work as maintenance of 2.00 ha of CA at Nabagram,	2	0.0065567	65567	375	
	(i) of CAF Rule, 2018	19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagr to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island		0.0207310	20/310	732	
9	6(a)	of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	19.029	0.0289510	289510	752	
8	6(a) (i)of CAF Rule, 2018	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur),against the diversion of 20.42875 ha of forest land for construction	41.03	0.0273944	273944	935	
		infrastructure facilities of DRDO for strategic surveillance system at Ruthland Island under South Andaman Forest Division.					
7	6(a) (i)of CAF Rule, 2018	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of	40.44	0.0357085	357085	1138	
6	6(a) (i)of CAF Rule, 2018	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.		0.0083624	83624	759	
5	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island.	2.77	0.0048552	48552	765	
		Station at Vikas Nagar , Kamorta.					

**New Creation of Compensatory Afforestation** 



1	6(a) of CAF Act, 2016	Ist year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462	444462	405.3	
2	·	1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026	552025.7	738.54	
		Total (New CA)	0.35	0.0996488	996487.7 5	1143.84	
CA-M	aintenan	re			3		
1	6(a) of CAF Act, 2016	Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of	25.88	0.1169988	1169987. 92	339	
2		NH-4 (Package-IV).  Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	13.44	0.0609164	609163.9	741	
3		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254	1974254. 08	2573	
		Total (CA-Maintenance)	125.32	0.375341	3753405. 98	3653.00	
Spill C	ver Wor	k under CA-Maintenance					
1	6(a) of CAF Act, 2016	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of Ist year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000	2300000	-	·
		Total (Spill-over work)	0	0.2300000	2300000	0	
Tota	l (New C	A + Maintenance + Spill over work of CA)	125.67	0.7049894	7049893. 73	4796.84	
Net Pr	esent Va	lue (NPV)			-		
2	5(2)(b) of CAF Rule, 2018	Maintenanceof fruit bearing seedlings including distribution.	25000 Nos.	0.0600000	600000	280	



		y				1	
3	5(3)(a)	Improvement of Nursery with	-	0.0300000	300000	140	
	of	additional beds for raising Bio-					
	CAF	Fencing Seedlings. (2nd year					
	Rule,	work)					
	2018						
4	CAF	Hiring of Vehicle	01 No	0.0400000	400000	-	
	Rule						
	5(2)(d)						
	& (f)						
5	CAF	Procurement of 40 HP Water	01 No	0.1300000	1300000		
)	i		UI NO	0.1300000	1300000	-	
İ	Rule	Craft for for Forest Partolling.					
	5(2)(d)						
	& (f)			0.000000	2600000	420	
		Total (NPV)	-	0.2600000	2600000	420	
Spill C	Over Wor	k under NPV					
1	5(2)(d)	Spill-over work of Protection					
1	of	Camp.					
	CAF	Spill over work for	1 No	0.1108336	1108336		
	Rule,	construction of Protection	1 110	0.1100330	1100550		·
	2018	Camp at Packet Bay taken up				,	
	2016						
	700 4	during 2022-23	1 3 7	0.1100226	1100226		
		al (Spill-over work)	1 No	0.1108336	1108336		
		Total (New CA+ CA-	-	1.0758230	10758230	5217	
*		nance+NPV+ Spill over)					
III. M	IDDLE A	ANDAMAN					
New C	Creation o	of Compensatory Afforestation					
1	6(a) of	1st year work for Raising of 100	0.10	0.0294010	294009.8	36.6	
	CÁF	seedlings in 0.10 ha of degraded					
	Act,	Forest Land in lieu of diversion					
	2016	of 0.1468 ha (0.0009 ha for re-					
		diversion and 0.1459 ha of fresh			1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the second
		diversion) of forest land for laying					
		OFC cable for connecting 06 Nos					
		sites in Middle Andaman Division					
		under USOF projects.	0.10	0.0204010	20 4000 0	26.6	
		Total (New CA)	0.10	0.0294010	294009.8	36.6	
CA - I	Maintena						
1	6(a) of		1.3	0.0302750	302750	335	
	CAF	of CA in 1.30 Ha in degraded		1			
	Act,	forest land a Panchawati under		[			
	2016	Betapur Range in lieu of					
		diversion of 1.0 Ha of Deemed					
		Forest land for construction of					
-		Radar station and allied		1			
		infrastructure at Panchawati					
		under Rangat Range during the					
		year 2024-25.					
2	1		12.02	0.0888680	888680	1545	
2		2nd year work as maintenance	12.02	0.088888	000000	1343	
	•	of CA in 12.02 Hs in Long					
		Island Range during the year					
	]	2024-25.					
3		R2nd year work as	10.014	0.0247992	247992	373	
		maintenance of CA in 10.014					
		Ha at North Passage Island,					
		Long Island Range during the					
		year 2024-25.					
		Total (CA - Maintenance)	23.334	0.1439422	1439422	2253	
L	<del></del>				·····/		L

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		Creation of Inspection Path at	05 Nac	0.0500000	500000	400	
1	5(3)(d) of of	Creation of Inspection Path at	05 Nos.	0.0500000	500000	400	
	CAF	5 sites @ 2 Km per site under Rangat, Betapur, Bakultala,					
	Rule,	Bajulungta and Long Island.					
	2018	Dajurungta and Long Island.					
2	5(2)(b)	Maintenance of Fruit bearing	20000	0.0700000	700000	650	
	of	seedlings including planting of	Seedlings				
	CAF	20,000 Fruit Bearing Seedlings					
	Rule,	and replacement of casualities					
	2018						
3	CAF	Hiring of 01 Nos of Four	01 No.	0.0400000	400000	-	
	Rule	Wheeler (MUV) for Forest					
	5(2)(d)	Patrolling, Wildlife protection					
	& (f)	and dealing with Man-animal					
		conflict, Protection of					
		Plantations, Forest fire					
		preventon and control operations.					
4	CAF	Procurement of protective	LS	0.0100000	100000	-	
	Rule	Gears for frontline staffs					
	5(2)(d)						
5	5(3)(j)	Publiciaty-cum-awaeness	5	0.0300000	300000	-	
	of	programme					
	CAF						
	Rule,						
	2018				******	40,00	
		Total (NPV)	-	0.2000000	2000000	1050	
ntere	st (10 Of	fset the incremental cost of CA Maintenance)					
1	CAF	1st year work for Raising of 100	0.10	0.0030000	30000	47	
	Rule	seedlings in 0.10 ha of degraded				e gastiti aan	
	6(a)(i)	Forest Land in lieu of diversion					
		of 0.1468 ha (0.0009 ha for re-					
		diversion and 0.1459 ha of fresh					
		diversion) of forest land for laying OFC cable for connecting 06 Nos					
		sites in Middle Andaman Division					
		under USOF projects.				s:	
2	1	To offset the incremental cost	1.3	0.0050000	50000	78	
4							
4		of 2nd Year work as					
4		of 2nd Year work as maintenance of CA in 1.30 Ha					
4		maintenance of CA in 1.30 Ha in degraded forest land at					
<i>₹</i>		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur					
<i>4</i> -		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of					
<u>La</u>		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land					
<u>La</u>		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar					
<i>Δ</i>		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied					
<i>4-</i>		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati					
4-		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the					
		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	12.02	0.0100000	100000	157	
3		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.  To offset the incremental cost	12.02	0.0100000	100000	157	
		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.  To offset the incremental cost of 2nd Year work as	12.02	0.0100000	100000	157	
		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.  To offset the incremental cost of 2nd Year work as maintenance of the CA in	12.02	0.0100000	100000	157	
		maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.  To offset the incremental cost of 2nd Year work as	12.02	0.0100000	100000	157	

4		10.014 Ha a Island,Long	aintenance of CA in lat North Passage g Island Range year 2025-26.	10.014	0.0050000	50000	78	
	-		al (Interest)	-	0.0230000	230000	360	
		Total (Ca	A-Maintenance + V+Interest	-	0.3963432	3963431. 80	3699.60	
	ATANG	a.c.						
			tory Afforestation	0.000		210001	40 1	
1	6(a) of CAF Act, 2016		ory Afforestation nting of 100 Normal Soil	0.0601	0.0310804	310804	40	
·····	2010		al (New CA)	0.0601	0.0310804	310804	40	
CA - I	 Maintenai		( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (					
1	6(a) of CAF Act, 2016	4th year wo	ork for maintenance tation in 4.637 ha of Nayagarh village, ivision.	4.637	0.0498750	498750	475	
2	6(a) of CAF Act, 2016	2nd year w Ha of DFL of diversio Reserve Rehabilitati gradation	ork of CA in 22.70 at Baratang in lieu on of 11.20 Ha of Forest for	22.7	0.3811225	3811225	7050	
			A-Maintenance)	27.337	0.4309975	4309975	7525	
Spill (	Över Wor	k under CA	-Maintenance					
	3	6(a) of CAF Act, 2016	Spill-over work of 22.70 Ha CA Land			-		
			Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos	0.1400000	1400000	0	
			Total (Spill-over work)	02 Nos	0.1400000	1400000	0	
		Total	(New CA +	-	0.6020779	6020779	7565	



	/alue (NPV)			r			
1	CAF Rule 5(2)(d) & (f)	Hiring of 01 No. Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man- animal conflict, Protection of Plantations, Forest fire preventon and control	01 No.	0.0400000	400000	365	
2	CAF Rule 5(2)(d)	operations.  Procurement of 01 No Drone for survillance	01 No	0.0350000	350000	100	
3	CAF Rule 5(2)(d) & (f)	purpose.  Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000	2000000	100	<u> </u>
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	1300000		
		Total (NPV)	-	0.4050000	4050000	565	
······································	Grand T	otal (CA+CA-	-	1.0070779	1007077	8130	
		enance+NPV)			9		
. SOUTH A		T			1 1 2 1 1 N	-	
		tory Afforestation					
1	6(a) of CAF Act, 2016	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167	802167	474	
2		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOf project by	0.174	0.0452752	452752	404	

	1	BSNL.			1		
		DOINE.					
						•	
3		Raising of 0.174					
,		ha of CA land at					
		Potatang in lieu					
		diversion 0.02 ha					
		of forest land at					
		RM point,		•			
		Rutland for			ŀ		
		installation of 4G Tower under					
		USOF project by			1		
		BSNL.					
4		Raising of 0.1 ha	0.1	0.0267610	267609.8	36.6	
		of CA land at					
		Potatang in lieu					
		diversion of					
		0.3583 ha of					
		forest land for					
		laying optical fibre cable for a					
		length of 11.5 km					
		from Ferrargung					
		check post to					
		Jirkatang heck					
		post by DoT.		*.			
5	6(a) of	Raising of 0.1 ha	0.1	0.0267610	267609.8	36.6	
	CAF Act, 2016	of CA land at Potatang in lieu		and again the second			The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s
	2010	Re - diversion of					
		0.144 ha of forest					
		land at Soal bay					
		for 4G					
		SATURATION					
		PROJECT for					
:		laying OFC at Shoal Bay by					
		BSNL.					
6		Raising of 0.15 ha	0.15	0.0382882	382882	44	
Ĭ		of CA land at					
		portatang in lieu					
		diversion of 0.422					
		ha of forest land					
		for installation of one 4G Tower at					
		Jirkatang in South		•			
		Andaman					
		Division under					
		USOF project by					
		BSNL.					
		Total (New CA)	1.797	0.2173021	2173020.	995.2	
CA - Mainten	anaa				6		
	ance					I .	I

	1	6(a) of	2nd year	3.44	0.0237576	237576	79	
		CAF Act,	maintenance in					
		2016	3.44 ha of CA					
			land under USOF					
			Project for 4G					
			Mobile coverage in uncovered					
			villages in					
			Rutland.					
	2		2nd year	0.90	0.0039767	39767	91	
			maintenance					
			in0.90 ha in CA					
			land at					
İ			hasmatabad in					
			Manglutang					
			diverted for construction of					
			rural road for a					
			length of 375 mtrs					
	,		from Mamyo					
			junction to Loha					
			Barrack.					
	3		2nd year	0.045	0.0008400	8400	8	
			maintenance in					
			0.0450 Ha at Beach Dera					
			diverted for					
			construction of					
			Lighted Beacon at					
1								
			sister island					
	4	6(a) of	2nd year	0.045	0.0008400	8400	8	
	4	CAF Act,	2nd year maintenance in	0.045	0.0008400	8400	8	
	4		2nd year maintenance in 0.040 Ha in	0.045	0.0008400	8400	8	
	4	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera	0.045	0.0008400	8400	8	
	4	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for	0.045	0.0008400	8400	8	
	4	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of	0.045	0.0008400	8400	8	
	4	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for	0.045	0.0008400	8400	8	
	5	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at	0.045	0.0008400	8400 241845	53	
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman		e se al esterações,			
		CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845	241845	53	
	5	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman		e se al esterações,			
	5	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division. 2nd year	2.82	0.0241845	241845	53	
	5	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division. 2nd year maintenance in	2.82	0.0241845	241845	53	
	5	CAF Act,	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island. 2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division. 2nd year maintenance in 2.0491 Ha in RF	2.82	0.0241845	241845	53	

	1	Andaman in liau		ı	I			1
		Andaman in lieu of diversion of						
		0.04 Ha of forest						
		land for						
		installation of 4G						
		Tower at Afra						
		Bay, Car Nicobar						
7		4th year	0.945	0.0026500	26500	50		
		Maintenance and						
		casualty						
		replacement						
		at0.945 Ha at						
		Badmas Pahad,						
		Chouldhari.						
8		4th year	5.605	0.0140968	140968	-		
	· ·	Maintenance and						
		casualty						
		replacement at 5.605 Ha at Shoal						
		Bay.						
9		7th year	0.56	0.0015008	15008			
		Maintenance of	0.50	3.001.5000	15000			
		CA plantation in						
		0.56 Ha at Tapu						
		Basti, Bambooflat						
		against the						
		diversion of 0.28					]	
		ha of forest land						
		for laying of 11						
		KV ABC Transmission line						
		from Shoal Bay-						
		14 to 19.						
10	6(a) of	8th year	0.0122	0.0048108	48108	76		
	CAF Act,	Maintenance of			-			
	2016	CA Plantation in						
		0.122 Ha at	-					
		Potatang against						
		the diversion of						
		0.0061 Ha of						
		forest land for construction of						
		repeater station						
		with 100 ft high						
		Aerial Mast at						
		Potatang,			1			
		Jirkatang						
		Total (CA-	16.4213	0.0998292	998292	402		
		Maintenance)			•••••			
Net	Present Valu	ie (NPV)			3171312. 6			
1	CAF Rules	Maintenance and	6500	0.0180000	180000	560		80%
	5(2)(b)	Casualty	Seedlings					
	-	replacemengt of						
		edible fruit						
		bearing species						
		under EACH						
		ONE PLANT				<u> </u>		

		ONE		1			
		COMPAIGN					
		Total (NPV)	6500 Seedlings	0.0180000	180000	560	
		otal (New CA+ ntenance+NPV)	-	0.3351313	3351312. 60	1957.20	V
N/E CRN/APD A	I DIVERD DI	IICION					
CA - Mainter	J DWEEP DIV	ISION					
1	6(a) of CAF Act, 2016	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000	20000	33	
		Total (CA-	0.0021	0.0020000	20000	33	
Net Present V	/alue (NPV)	Maintenance)					
1	CAF Rules 5(2)(d)	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000	200000		
2	CAF Rules 5(2)(d)	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000	250000	-	
3	5(3)(i) of CAF Rule, 2018	Organizing week- long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on	1 No	0.0150000	150000	5	

				-			
		marine turtles.					
4	5(2)(i) of	Ouganising 5 Nos	05 Nos.	0.0125000	125000		
4	5(3)(i) of CAF Rule,	Organizing 5 Nos Nature Camps	03 1108.	0.0123000	123000	-	
	2018	and awareness					
		programme on				1	
		nature and					
		wildlife for school children.					
		Total (NPV)	-	0.0725000	725000	5	
		Grand Total	_	0.0745000	745000.0	38.00	
		(CA-			0		
		Maintenance+N PV)					
VII. LITTLE	ANDAMAN	1 • )	····	<b>I</b>			
CA - Mainten	ance		••				
1	6(a) of	4th year	0.08	0.0006000	6000	6	
	CAF Act,	maintenance for					
	2016	Plantation of 70					
		Nos. Of trees at Najappa Nagar in					
		lieu of Diversion					
		of 0.08 Ha of					
		forest land					
		diverted for fish					
		landing centre at V.K. Pur, Little					
		Andaman.			2 4 7 4 4 4 7 5 2		
		Total (CA-	0.08	0.0006000	6000	6	
VIII. NICOB	AR DIVISION	Maintenance)					
CA Maintain					· · · · · · · · · · · · · · · · · · ·		
1	6(a) of	2nd Year	0.9302	0.0222000	222000	317	
	CAF Act,	Maintenance of					
	2016	CA in 0.9302 Ha					-
		of DFL in Vikas				i.	
	1	Nagar, Kamorta in lieu of					
		diversion of					
		0.4651 Ha at Car					
		Nicobar, Katchal,					
		Kamorta,					
		Bamboka, Teressa, Little					
		Andaman, Middle					
		Andaman for 4G					
		Station Project in					
		A & N Islands,					
L	_	BSNL.		<u></u>			<u> </u>

	2	6(a) of	2nd Year	0.09	0.0039000	39000	55	
		CAF Act, 2016	Maintenance of 0.09 Ha of DFL at					
			Jhaw Nallah, GNI					
			in lieu of diversion of					
			0.045 ha of forest					
			land (0.02 Ha at					
			Indira Point and 0.025 Ha at					
			Chingam Village)					
			for 4G					
			saturation by BSNL.					
	3		3rd year maintenance of	4.425	0.0200000	200000	285	
			Compensatory					
			Afforestation					
			raised on 4.425 Ha of forest land					
			in lieu of 4.425					
			Ha land diverted					
			for NS road in Great Nicobar at					
			Govind Nagar.					
	4	6(a) of	7th year	0.025	0.0033000	33000	47	
		CAF Act, 2016	Maintenance of 310 trees in					
		2010	0.025Ha of Forest					
			Land in lieu of					
			0.025 Ha of forest land diverted for					
			lighted beacon at					
			Tries Island, Jhaw Nallah.					
	5		7th Year	0.09	0.0033000	33000	47	
			Maintenance 100 Trees raised in					
			0.09 Ha in lieu of					
			0.09 Ha Forest					
			land diverted for re-construction of					
			NS road at					
			Joginder Nagar,					
			22 Km, Jalebigumai,					
			Laxmi Nagar.					
	6		7th year	0.75	0.0011000	11000	16	
			Maintenance of Compensatory					
			Afforestation					
			raised on 0.75 Ha					
			of forest land in lieu of 0.75 Ha					
			land diverted for				1	
			construction of					
			road linking NS road to Chingam,	•				
Į		I	Toau to Chingain,					 J

	·	Patania kona, Govind Nagar.					
7	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000	22000	31	
8		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at	3.5	0.0044000	44000	63	
		Katchal, CA done at Govind Nagar.					
9	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000	22000	31	
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of	2.6	0.0022000	22000	31	

		1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.					
11		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000	22000	31	
		Total (CA-	16.2202	0.0670000	670000	954	
		Maintenance)					
Net Present V	alue (NPV)						
1	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	200000	286	
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio- Fencing Seedlings. (2nd year work)	LS	0.0300000	300000	143	
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 No Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Mananimal conflict, Protection of Plantations, Forest fire preventon and control operations.	2 Nos	0.0400000	400000	-	
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline	LS	0.0100000	100000	_	

		staffs.					
5	5(3)(j) of CAF Rule, 2018	Publicity-cum- awaeness programme	l No	0.0100000	100000	-	
		Total (NPV)	-	0.1100000	1100000	429	
Integrated Wi	ldlife Manage			0.110000	1100000	140	
Megapode Co							
1	CAF Rule	a) Protection	1 No	0.1000000	1000000	285	
•	5(2)(d)	measures (establishment of Protection Camps, watch & ward,			.000		
		b) Conservator and Monitoring	-	0.3000000	3000000	1428	
		c) Conducting	10 Nos.	0.0500000	500000	-	
		capacity building and awareness programmes					
		Total (IWMP)	LS	0.4500000	4500000	1713	
Interest Comp				4			
1	CAF Rule 6(a)(i)	4th year maintenance of Penal Compensatory Afforestation raised by planting	2.5	0.0044000	44000	63	
,		2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent					
		Shelter.					
		Total (Interest)	2.50	0.0044000	44000	63	
B/F - * 4	Total (CA		-	0.6314000	6314000.	3159.00	
Maintenan IX. WILDLIF	·····	VMP+Inrterest)			00		
Net Present V		ant .					
Wildlife Habi	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	50000	-	

		1 ~				ı	1	ı
2	5(3)(i) of CAF Rule	Conducting of crocodile/snake	01 No	0.0100000	100000	-		
	CAI Rule	capturing trining						
		for frontline staff.						
3	5(3)(i) of	Organizing	LS	0.0100000	100000	-		
	CAF Rule	publicity-cum						
•		awareness camps/						
4	CAF Rule	programmes. Hiring of 1 No	01 No	0.0400000	400000	44		
•	5(2)(d) &	Four wheele	01110	0.010000	.00000			
	(f)	(MUV) for						
		Wildlife						
		protection and dealing with Man-						
		animal conflict of						
		Loha Barrek						
		Wildlife				:		
		Sanctuary and MPNP.						ļ
5	5(2)(i) of	Conducting of	01 No	0.0200000	200000	-		
	CAF Rule	Scuba Diving training						
		programme for						
		frontline staff.						
6	5(2)(i) of	Providing and	01 No	0.3000000	3000000	-		
	CAF Rule	laying in position floating jeety at						
		Jolly Buoy for						
		monitoring						
		activities.						
7	5(3)(c) of CAF Rule	Procuirement of	04 Nos	0.0200000	200000	-		
	CAF Rule	communication equipment						
		(Wireless Walkie						
		Talkie) for						
		wildlife						
		protection.  Total (NPV)	PR	0.4050000	4050000	_		
X. SILVICUL	TURE	10001 (111 1)		0.1030000	100000	L	<u> </u>	
Net Present V								
1	5(3)(c) of	Procurement of	LS	0.0100000	100000	_		
-	CAF Rule	Camping						
		Materials for						
		survey and mapping of						
		mapping of forest/CA area.						
2	CAF Rule	Hiring of 1 No	01 No	0.0300000	300000	_		$\dashv$
	5(2)(d) &	Four wheele						
	(f)	(MUV) for						
		survey and mapping of Forest						
		Fire control, CA						8
		works.						
3	5(3)(c) of	Procurement of	LS	0.0200000	200000	-		
	CAF Rule	Survey						
		Equipments for survey and						
		mapping of	,	7				
				<del>/                                    </del>		1		

		forest/CA area.					
		Total (NPV)		0.0600000	600000	_	
1	Spill Over V	Vork of APO-		0,0000000	•		
	2024-25						
	CAF Rule 5(2)(d)	Spill over work of repair and maintenance of Chain Link	2 Km length	0.1003502	1003502		
		Fencing with live hedges along the CA area of					
		Joggers Park/City Forest at Aberdeen Village,					
		Sri Vijaya Puram.					
2	Spill Over V 2024-25	Vork of APO-					
	5(3)(a) of CAF Rule	Spill over work for expansion of existing nursery with facilities for raising of bio- fencing seedlings.	LS	0.0893075	893075		
		Total (Spill over under NPV)	LS	0.1896577	1896577		100
		Grand Total Works under NPV	-	0.2496577	2496577		
XI. BIOLOG	ICAL PARK	CHIDIYATAPU					
Net Present						·	
1	CAF Rule 5(3)(i)	Awareness activities Nature Walk for College Students	2 Nos	0.0100000	100000	-	
2		Bird Watching for College Students	1 No	0.0050000	50000	-	
		Total	3 Nos	0.0150000	150000	-	
PUBLICIT	ST EXTENSI Y DEPARTM Value (NPV)						
1	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings	10000 Seedlings	0.0100000	100000		
		for distribution among the general public aiding nutritional value.					
2	CAF Rule 5(2)(b)	Hiring of 1 No Four wheele (MUV) for Artificial Regeneration outside forest	01 No	0.0400000	400000	-	
		area.					

3	5(3)(i) of CAF Rule, 2018	Publicity-cum- awareness among the school children on the importance of afforestation and other allied activities.  Total (NPV)	05 Program me	0.0100000	100000 600000	-	
XIII STATE	AUTHORI	ГҮ					
Net Present							
1	5(3)(h) of CAF Rule, 2018	Expenses for Third Party Monitoring works	LS	0.0500000	500000	-	
		Total (NPV)	-	0.0500000	500000	-	
Interest (Act Components		Interest					
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000	1000000	-	
2	6(a)(iv) of CAF Rule, 2018	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000	900000		
3	6(b)(iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000	100000	-	
4	6(b)(iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	02 Nos	0.1400000	1400000	-	
		Total (Interest)	-	0.3400000	3400000. 00	-	
		Grand Total (NPV + Interest)	-	0.3900000	3900000. 00	-	
		Grand Total (All Works)		5.9535433	5953543 2.1		

अपर पुरुष वन संरक्षक Additional Principal Chief Conservator of Forests (तव्यती विनियमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo 6

### ANDAMAN AND NICOBAR ADMINISTRATION अण्डमान तथा निकोबार अण्डमान तथा निकोबार प्रशासन

वन एंवपर्यावरण विभाग

# DEPARTMENT OF ENVIRONMENT & FORESTS

अपर प्रघान मुख्य वन संस्मक (तटवर्ती अंचल एव वन संस्मण)/नोडल अधिकारी,

A&NCZMA वन (संरक्षण) अधिनियम/सदस्य सचिव, अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंघ प्राधिकरण

(वन सदन हैखें, पोर्टब्लेयर) VAN SADAN, HADDO, PORT BLAIR APCCF (CRZ &FC) / NODAL OFFICER, FCA & MS, **************

### Note

Subject: Agenda placed before Executive Committee, State CAMPA for approval:

- Annual Plan of Operation, 2025-26. Approval of Annual Accounts for the year 2020-21, 2021-22 and 2022-23 with respect to State CAMPA, A & N Islands. reg.

The Compensatory Afforestation Fund Rules, 2018 (Flag-A) has been notified on 10.08.2018 under Compensatory Afforestation Fund Act, 2016 (Flag-B) on which the previsions of Compensatory Afforestation Fund Act, 2016 has come into force w.e.f. 30.09.2018. The Central Govt. vide Notification No. S.O No. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as Andaman & Nicobar Islands Compensatory Afforestation Fund Management and Planning Authority (State CAMPA) (Flag-C).

vide A&N Administration Order No. 3738 dated 11.12.2018 under the Chairmanship of Consequently, the Governing Body of the State Authority has been constituted Hon'ble Lt. Governor, A & N Islands (Flag-D).

Chief The Steering Committee under the Chairmanship of Chief Secretary, A&N Conservator of Forests (A&N Islands) has been constituted vide A&N Administration Order No. 609 dated 13.03.2019 (Flag-E)and reconstituted vide Order No.899 dated Administration and Executive Committee under the Chairmanship of Principal 27.02.2025 (Flag-F).

Committee are as below (relevant page of the provision of the act placed at  ${f Flag-G}$ ): -CAF Act, 2016, the functions As per the provisions of the

- Formulate and submit Annual Plan of Operations to the Steering Committee the State Authority for its concurrence. A
- Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund.
  - Invest surplus amounts available in the State Fund of such State.
    - Maintain books of account and other records.
  - Prepare annual report of the State Authority. AAAA
- Deploy staff on contractual basis or on deputation to the posts in the State
  - Formulate proposals for creation of posts in the State Authority.
  - Be responsible for delegation of financial or administrative powers. AAAA
    - Be responsible for day to day working of State Authority.
- Maintain and update public information system on the State Authority and present all information on its transaction in the public domain.
- Undertake any other work as may be assigned by the Governing Body or Steering The approval of Executive committee of State CAMPA is sought for the Committee of the State Authority or the State Government from time to time. following proposals:

## 3 Annual Plan of Operation for the works to be carried with the fund available with State CAMPA: 2025-26.

The Executive Committee has to formulate and submit the Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence. The Ministry has mandated the submission of the Annual Plan of Operation from the 2025-26

the provision of the Act and Rules. Executive Officer, State Authority. The Annual Plan of Operation proposed by the Divisional Heads have been examined as per the amount available in the State Fund and The Divisional heads have submitted the APO for the year 2025-26 on PARIVESH 2.0 which has been reviewed by the respective circle heads and received by the Chief

proposed is as below: fund detail under each component in the State Fund against the APO

Table -1

1			
	25.8424	Total	
	5.80	Others	5.
10%(0.62581)	6.2581	Interest	4.
		Management Plan	
1	2.1345	Integrated Wildlife	3.
20%(2.20736)	11.0368	Net Present Value	2.
		Afforestation	
1	6.3550	Compensatory	)t
Directive of Ministry for utilization	Amount in State fund (in crores)	Component	SI. No.

The amount of CA (Creation + Maintenance) proposed under the APO 2025-26 is Rs. 2.7886 Crore and sufficient money is available in the State Fund as detailed in Table 1.

As per the OM of the Ministry dated 27.7.2024 (**Flag H**)as a matter of principle not more than 20% of the NPV funds available with the state should be spent annually. The activities proposed under APO 2025-26 under the NPV component is Rs. 2.2060 Croreand is well within the 20 % directives of the Ministry.

The same OM of the Ministry also stipulate utilization of not more than 10 % of the available interest amount to be spent annually. The activities proposed under APO 2025-26 under the interest component is Rs. 0.3989 Crore and well within the 10 % directive of the Ministry.

fund available in the State Fund. Management amount proposed under the component of the Integrated Wild life plan in the APO 2025-26 is for an amount of Rs.0.45 crore and sufficient (g)

The detailed Annual Plan of Operations of the State CAMPA proposed activity wise is as below:

SI.No	CAF Act/	CAF Act/ Division and Activity to be undertaken Proposed outl	S. Crore	(Amount in Rs. Crore and Area in Ha.) undertaken Proposed outlay
	Kules		Physical Target	Financial Target
. DIGI	I. DIGLIPUR			
CA - M	- Maintenance		,	
<del></del>	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for a chabilitation of socious for Km 208.00	11.33	0.1378000
	2. 20.45 1.000 1.00	to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.		
7	6(a) of CAF Act, 2016	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhangar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur)	5.8	0.0746118
w	6(a) of CAF Act	2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratano to Diolinur)	3.42	0.0130714
4	6(a) of CAF Act	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar Kamorta.	0.3	0.0209155
N	6(a) of CAF Act	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village, Teressa	2.77	0.0280449
9	6(a) of CAF Act	3rd year work as maintenance of 14 Ha of CA at Milan gram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of nursey Dioling.	14	0.0579932
7	6(a) of CAF Act	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.1380866
∞	6(a) of CAF Act		41.03	0.1868413

Act diversion against the diversion ha of forest land for construct road sector shastri Nagar to I from KM 43.450 to Km 48.6  Act, the diversion of 2.00 ha of de land and feeling of 317 number at Naval Air Station, Shibp in favour of Lt.Col,NAS Shib aintenance)    Act, the diversion of 2.00 ha of de land and feeling of 317 number at Naval Air Station, Shibp in favour of Lt.Col,NAS Shib aintenance)    Act, the diversion of 2.00 ha of de land and feeling of 317 number at Naval Air Station, Shibp in favour of Lt.Col,NAS Shib aintenance)    Act, the diversion of 5.00 ha of de land and feeling of 317 number at Naval Air Station, Shibp in favour of Lt.Col,NAS Shib aintenance)    Act, the diversion of Lt.Col,NAS Shibp in favour of Lt.Col,NAS Shib aintenance of full No. Motor Cycle for lunder CA scheme of 40.44 Ha the spill over work of 40.44 Ha the spill over work of 10 No. Pick the spill over work of 10 No. Pick for lunder CA scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of 40.44 Ha the spill over work of Scheme of Ca in uplifted Degraded for Scheme of Scheme of Ca in degraded land at Diglipur in lieu of Diversion of Diversion of Diversion of Scheme of Ca in uplifted Degraded Afford in uplifted Degraded CA in uplifted Degraded Afford in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded CA in uplifted Degraded			t at Elizabeth Bay, Diglipur Forest Division rsion of 3.072 Ha rsion & 1.363 Ha re-d	Rule, 2018	
year maintenance of 19.029 ha of 19.029 at Burmachad, Diglipur against the Sistion against the diversion of 9.514 forest land for construction of 9.514 sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  A at Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur against liversion of 4.044 ha of CA as the of CA as spill over work of 40.44 ha of CA as spill over work of 13 year operation.  140.119  140.119  140.119  140.119  0  2. A. A. A. Shibpur of CA land  02 Nos. Shibpur Van by Fick-up Van of 11.33 spill over work of 12 year operation.  12 No over work of 13 year operation.  13 No over work of 14.04 ha of CA as spill over work of 15 year operation.  140.119  140.119  0  2. A. A. Shibpur of A. Band of CA as spill over work as maintenance of 11.33 seedlings. Seedlings seedlings seedlings. Seedlings seedlings. Seedlings. Seedlings seedlings of No on piya Bay) of NH-4.  140.119  15 Year work as maintenance of 5.8 Ha in degraded land at Radhanagar, lipur in lieu of Diversion of 2.9 Ha in degraded land at Radhanagar, lipur in lieu of Diversion of 2.9 Ha of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the seed of the se	0.0041321	3.42		6(a) (i)of CAF	ω
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year maintenance of 19,029 ha of at Burmachad, Diglipur against the diversion of 9,514 forest land for construction of 9,514 sector shastri Nagar to Indira Point K.M. 43,450 to K.m. 48,610 in Great bar Island (Phase-III)  Pear work as maintenance of 2.00 ha of deemed forest and feeling of 317 numbers of trees are to keep the course of 12,00 ha of deemed forest and feeling of 317 numbers of trees are to keep the course of 12,00 ha of deemed forest and feeling of 317 numbers of trees are to keep the course of 12,00 ha of deemed forest and feeling of 317 numbers of trees are to keep the course of 10 No. Pick-up Van purement of 11 No. Pick-up Van purement of 10 No. Pick-up Van purement of 10 No. Pick-up Van purement of 10 No. Motor Cycle for Rs. 80,000-01 No. Motor Cycle for Rs. 80,000-01 No. Motor Cycle for Rs. 10,00,000-01 No. Motor Cycle for Rs. 11,00,000-01 No. Motor Cycle for Rs. 11,00	0.0033014	5.8	Lamiya Bay) of NH-4.	6(a) (i)of	<b>J</b>
year maintenance of 19.029 ha of at Burmachad, Diglipur against the resion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  Year work as maintenance of 2.00 ha 2 var Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur, Diglipur wour of Lt.Col,NAS Shibpur, Diglipur wour of Lt.Col,NAS Shibpur Diglipur wour of Lt.Col,NAS Shibpur Diglipur your of Lt.Col,NAS Shibpur Diglipur your of Lt.Col,NAS Shibpur Diglipur wour of Lt.Col,NAS Shibpur Diglipur wour of Lt.Col,NAS Shibpur Diglipur your of Lt.Col,NAS Shibpur Diglipur	Compared and Auto-Orange and Estimated		yet under Diglipur Range in lieuversion of 5.6652 Ha Forest land habilitation of section for Km 298.	2018	
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year maintenance of 19.029 ha of 19.029 eat Burmachad, Diglipur against the sion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  A at Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees faval Air Station, Shibpur, Diglipur vour of Lt.Col,NAS Shibpur, Diglipur vour of Lt.Col,NAS Shibpur I40.119  CA-Maintenance  1-over work of 40.44 Ha CA land  O2 Nos.  - Spill over work of 18 year operation.  O2 Nos.  + Spill over work of 18 year operation.  O2 Nos spill over work of 18 year operation.  O2 Nos orovement of Nursery with additional seedlings seedlings.  1 lakh seedlings Seedlings Seedlings seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings Seedlings	0.2500000	1		NPV)	Total (NPV)
year maintenance of 19,029 ha of 19,029 of at Burmachad, Diglipur against the resion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43,450 to Km 48.610 in Great bar Island (Phase-III)  /ear work as maintenance of 2.00 ha 2/ear work as maintenance of 2.00 ha 2/ear work as maintenance of 2.00 ha of deemed forest and feeling of 317 numbers of trees faval Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur  I-over work of 40.44 Ha CA land  I-over work of 40.44 Ha CA land  II-over work of 101 No Pick-up Van (Y) for an amount of Rs. 10,00,000/-01 No. Motor Cycle for Rs. 80,000/-01 -01 No. Motor Cycle for Rs. 80,0	0.1300000	01 No	Procurement of 40 HP Water Forest Patrolling.	CAF Rule 5(2)(d) & (f)	4
year maintenance of 19.029 ha of 19.029 at Burmachad, Diglipur against the rsion against the diversion of 9.514 f forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III) A at Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees faval Air Station, Shibpur, Diglipur vour of Lt.Col,NAS Shibpur  CA-Maintenance L-over work of 40.44 Ha CA land  CA-Maintenance L-over work of 40.44 ha GA land  CA scheme of 40.44 ha of CA as spill over work of 1s year operation.  Poll No. Motor Cycle for Rs. 80,000/- or CA scheme of 40.44 ha of CA as spill over work of Is year operation.  CA-Maintenance of fruit bearing seedlings seedlings sorovement of Nursery with additional 75000 sofor raising Bio-Fencing Seedlings.  Seedlings  Seedlings  Seedlings	0.0400000	01 No	Hiring of Vehicle	CAF Rule 5(2)(d) & (f)	ယ
year maintenance of 19.029 ha of 19.029 at Burmachad, Diglipur against the rsion against the diversion of 9.514 forest land for construction of 9.514 kM 43.450 to Km 48.610 in Great bar Island (Phase-III)  Pear work as maintenance of 2.00 ha 2 evar work as maintenance of 2.00 ha 2 and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur vour of Lt.Col,NAS Shibpur  Pover work of 40.44 Ha CA land  CA-Maintenance  I-over work of 40.44 Ha CA land  O2 Nos.  + Spill over work of 1s year operation.  O2 Nos  httenance of fruit bearing seedlings seedlings seedlings seedlings seedlings seedlings seedlings seedlings	0.030000	Seedlings		5(3)(a) of CAF Rule	2
year maintenance of 19.029 ha of at Burmachad, Diglipur against the resion against the diversion of 9.514 forest land for construction of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  /ear work as maintenance of 2.00 ha 2 /ear work as maintenance of 2.00 ha 2 /ear work as maintenance of 2.00 ha 2 /ear work as maintenance of 2.00 ha 2 /ear work as maintenance of 12.00 ha 2 /ear work of 317 numbers of trees and feeling of 317 numbers of trees availy Air Station, Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of 101 No Pick-up Van (V) for an amount of Rs. 10,00,000/- or CA scheme of 40.44 ha of CA as spill over work of 1s year operation.  - **Spill over work of 1s year operation.**  - **Dill over work of CA)  - **Spill over work of CA)  - **Olomorphic dignaries against the diversion of 9.514  - **Dill over work of CA)  - **Olomorphic dignaries against point in Great beautiful properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties. Dignaries against properties against properties. Dignaries against properties against properties against properties. Dignaries against properties against properties against properties against properties. Dignaries against properties against properties against pr	0.0500000	1 lakh seedlings		5(2)(b) of CAF Rule	
year maintenance of 19.029 ha of at Burmachad, Diglipur against the sion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  // A at Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees avail Air Station, Shibpur, Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt.Col,NAS Shibpur Diglipur vour of Lt			(NPV)	sent Value	Net Pre
year maintenance of 19.029 ha of 19.029 at Burmachad, Diglipur against the sion against the diversion of 9.514 forest land for construction of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  Year work as maintenance of 2.00 ha 2  Year work as maintenance of 2.00 ha 2  Year work as maintenance of trees and feeling of 317 numbers of trees and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur  TA-Maintenance  1-over work of 40.44 Ha CA land  12 Nos.  140.119  17 Or an amount of Rs. 10,00,000/-01 No. Motor Cycle for Rs. 80,000/-01 No. Motor Cycle	0.9214471	ı		CA-Mainter	Total (
year maintenance of 19.029 ha of 19.029 at Burmachad, Diglipur against the resion against the diversion of 9.514 forest land for construction of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  // cear work as maintenance of 2.00 ha // at Naba gram, Diglipur against liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur  // CA-Maintenance  CA-Maintenance    CA-Maintenance	0.1080000	02 Nos	ork)	spill-over w	Total (
year maintenance of 19.029 ha of at Burmachad, Diglipur against the rsion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  //ear work as maintenance of 2.00 ha 2  //ear work as maintenance of trees and feeling of 317 numbers of trees and feeling of 317 numbers of trees aval Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur  /// Shibpur 140.119  CA-Maintenance  1-over work of 40.44 Ha CA land  O2 Nos.			Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/-and 01 No. Motor Cycle for Rs. 80,000/-under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.		
year maintenance of 19.029 ha of at Burmachad, Diglipur against the rsion against the diversion of 9.514 forest land for construction of N-S sector shastri Nagar to Indira Point KM 43.450 to Km 48.610 in Great bar Island (Phase-III)  Pear work as maintenance of 2.00 ha /ear work as maintenance of freest liversion of 2.00 ha of deemed forest and feeling of 317 numbers of trees and facility of 317 numbers of trees and Air Station, Shibpur, Diglipur your of Lt.Col,NAS Shibpur  140.119	0.1080000	02 Nos.			Spill Over  1 C
3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)  f 4th year work as maintenance of 2.00 ha of CA at Naba gram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur	0.8134471	140.119	nance)	A-Mainten	Total (
3rd year maintenance of 19.029 ha of 19.029  CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	0.04/3003	N	4th year work as maintenance of 2.00 ha of CA at Naba gram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur	6(a) of CAF Act, 2016	10
10 000	0.108//01	19.029	3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	6(a) of CAF Act	9
Z	0.000		7		

	laying of underground OFC from		
	Baratang to Diglipur)		7100000
6(a) (i)of CAF Rule,	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of	0.3	0.0033014
2018	forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.		
47	2nd year work as maintenance of 2.77 ha CA on DFL area identified in	2.77	0.0048552
Kule, 2018	Bahadur Lirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village Teresca Island		)
6(a) (i)of	3rd year work as maintenance of 14 Ha	14	0.0083624
CAF Rule, 2018	of CA at Milan gram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of		Ž
6(a) (i)of	way,Digitpur. year wok as maintenance	40.44	0.0357085
CAF Rule.	Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of		24.
2018	nd for creation of infrastructu		<b>&gt;</b>
enga ting meranga	, per		
6(a) (i)of		41.03	0.0273944
CAF Rule,	3.01 ha in Radhanagar, Diglipur),		
9	forest land for construction of N-S road Shastri Nagar to Indra Point from KM		
J-0(1) (2)	46.610 to 60.385 (Phase-IV)	19 029	0.0289510
6(a) (1)0T CAF P15	CA at Burmachad, Diglipur against the diversion against the diversion against the diversion of 9.514	77	
2018	ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point		
Hara a sayaba a sa sa sa sa	from KM 43.450 to Km 48.610 in Great Nicohar Island (Phase-III)		
6(a) (i)of	4th year work as maintenance of 2.00 ha	2.0	0.0065567
CAF Rule.	of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest		<i>y,</i>
2018	eeling of 31 Air Station,		
Fotal (Interest)	III tayout of the Copy are property	1	0.1415631
-Mainten:	Total (CA-Maintenance+NPV+Interest)	-	1.3130102
II. MAYABUNDER			
tion of Co	New Creation of Compensatory Afforestation		
6(a) of CAF Act.	144 0	0.10	0.0444462
2016	of degraded Forest Land Block at Baskatanallah under Mayabunder Range in		
en energy experience for the	12 Nos. of si		
100 m	of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle		
	r work	0.25	0.0552026
	Degraded Forest Land block at Baskatanallah under Mayabunder Range in		
	lieu of the diversion of 0.122 Ha of Reserved Forest for installation of three (03)		



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Total (New CA)	4G mobile towers in Mayabunder Division under USOF Project.	0.35	0.0996488
CA-Maintenance	псе		
1 6(a) of CAF Act, 2016	Act, for diversion of 12.7608 ha at Bakst Nallah rehabilitation and upgradation of NH-4	25.88	0.1169988
ы	Raising of CA in 13.44 Ha at Bakst Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	13.44	0.0609164
ω	Raising of CA of 86 ha of CA at Bakst Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254
 	Total (CA-Maintenance)	125.32	0.3753406
Spill Over Work u  1 6(a) of CAF Act, 2016	Work under CA-Maintenance 6(a) of Spill-over work of 86.0 Ha CA Land AF Act, 2016	ı	0.2300000
	Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spillover work of 1 st year operation of 86.0 Ha of DFL at Bakst Nallah.	2	And Sports common Servinosians S
	Total (Spill-over work)	1	0.2300000
Total (New CA	CA + Maintenance + Spill over work of CA)	125.67	0.7049894
Net Present Value (NPV)           1         5(2)(b) of CAF         Main inclusion           1         CAF         inclusion           2018         2018	(alue (NPV)         false       (NPV)       (Next)       (	25000 Nos.	0.0600000
2 5(3)(a) CAF Rule, 2018	a) of Improvement of Nursery with additional AF beds for raising Bio-Fencing Seedlings. le, (2nd year work)	1	0.0300000
3 CAF Rule 5(2)(d) & (f)	Rule Hiring of Vehicle d) &	01 No	0.0400000
4 CAF Rule 5(2)(d) &	Rule Procurement of 40 HP Water Craft for d) & Forest Patrolling.	01 No	0.1300000 \( \langle \text{(A)} \langle \text{(A)} \\
	Total	1	0.2600000
Spill Over Wo	Spill Over Work under CA-Maintenance		
1   CAF Rul 5(2)(d)	Rule Spill over work for construction of (d) Protection Camp at Packet Bay taken up during 2022-23	01 No	0.1108336
. 7	Total (NPV including Spill-over)	1	0.3708336
Grand T	Grand Total (New CA+ CA-Maintenance+NPV)	ı	1.0758230
Ш. МШДСЕ	ANDAMAN		e conservationed or
New Creation	Creation of Compensatory Afforestation		
1 6(a) of CAF Act, 2016	of lst year work for Raising of 100 seedlings in Act, 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for rediversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for	0.10	0.0294010

			i i	n y program in the program of the control of the dead of the program	·	·	,	<u>\</u>		Ţ	<del>-/</del>		т	г			
0.0294010			0.0302750	0.0888680	0.0247992	0.1439422		0.0200000	0.0700000	0.0400000	0.0100000 force fire	0.0300000	0.2000000		0.0030000	0.0050000	0.0100000
0.10			1.3	12.02	10.014	23.334		05 Nos.	20000 Seedlings	01 No.	LS	5	3		0.10	1.3	12.02
Total (Now OA)	10tal (rew CA)		2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25	2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year	Total (CA - Maintenance)	(NPV)	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of causalities	Hiring of 01 Nos of Four-Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control	Procurement of protective Gears for frontline staffs	<del> </del>	Total (NPV)	Interest (To Offset the incremental cost of CA Maintenance)	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for rediversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman	To offset the incremental cost of 2nd Year work as maintenanceof CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year	Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the vear 2025-26.
		Maintenance	6(a) of CAF Act, 2016	· · · · · · · · · · · · · · · · · · ·		To	Net Present Value (NPV)	5(3)(d) of CAF Rule,	5(2)(b) of CAF Rule,	CAF Rule 5(2)(d) & (f)	CAF Rule	5(3)(j) of CAF Rule, 2018	0107	t (To Offset	CAF Rule 6(a)(i)		
		CA - Ma		2	æ		Net Pre		2	6	4	5		Interes		77	m



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		t. 200 t.		New Creation of Compensatory Afforestation	New (
		-275 FE - 261 - 261		SOUTH ANDAMAN	v. so
		1.0070779	1	Grand Total (CA+CA-Maintenance+NPV)	
		0.4050000	ŧ	Total (NPV)	
		0.1300000	01 No	CA) 5(2)	4
		0.2000000	01 No	CAF Rule   5(2)(d) & (f)	υ.
5		0.0350000 🏑	01 No	2 CAF Rule Procurement of 01 No Drone for 5(2)(d) surveillance purpose.	,2
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		0.0400000	01 No.	Present Value (N CAF Rule 5(2)(d) & (f)	Net P
		0.6020779	ī	Total (New CA + Maintenance + Spill over work of CA)	Tot
e e e e e e e e e e e e e e e e e e e	5	0.1400000	02 Nos	Total (Spill-over work)	
		0.1400000	02 Nos	Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1 st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	
				Spill Over Work under CA-Maintenance  3 6(a) of Spill-over work of 22.70 Ha CA Land CAF Act, 2016	Spill 3
mendelining to talking the redy	han i noomi an con in A. I shoka s	0.4309975	27.337	Total (CA-Maintenance)	
emine en información de la company una como consider una proceder		0.3811225	22.7	2 6(a) of 2nd year work of CA in 22.70 Ha of CAF Act, DFL at Baratang in lieu of diversion of 2016 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	2
e e e e e e e e e e e e e e e e e e e	· · · · · · · · · · · · · · · · · · ·	0.0498750	4.637	1 6(a) of 4th year work for maintenance of CA CAF Act, plantation in 4.637 ha of land at 2016 Nayagarh village, Baratang Division.	<b></b>
gen a, come de sel degree	alternation of the state of the			A - Maintenance	CA-
THE RESERVE AND ADDRESS OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE		0.0310804	0.0601	-	
	gangan-reggejanna sterentra jast tre na	0.0310804	0.0601	1 6(a) of Compensatory Afforestation cost for CAF Act, planting of 100 seedlings (Normal Soil 2016 seedlings	<b>,</b>
				IV. BARATANG  New Creation of Compensatory Afforestation	IV. B
		0.3963432	r	Total (CA-Maintenance + NPV+Interest	
	i na konsenencji Pilologija poprate postaci i objeđenje o	0.0230000	ı	Total (Interest)	
	and administrative of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the seco	0.0050000	10.014	2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	4
	han markkin kir san hanna garannana. In dika san kiri san dan marka ayang ayang a			No.	

	6(a) of	Raising of 1.273 ha of CA land at	1.273	0.0802167
	CAF Act, 2016	Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.		
		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOF project by BSNL.	0.174	0.0452752
		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.		
		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fiber cable for a length of 11.5 km from Ferrargunj check nost to lirkatano beck nost by DoT.	0.1	0.0267610
	6(a) of CAF Act 2016	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610
		Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Diversion of Navana President Navana President Navana President Navana	0.15	0.0382882
Σ.	Maintenance	Total (New CA)	1.797	0.2173021
	6(a) of CAF Act, 2016	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rufland.	3.44	0.0237576
		2nd year maintenance in0.90 ha in CA land at hasmatabad in Manglutang diverted for construction of rural road for a length of 375 mtrs from Mamyo impetion to I oha Barrack	0.90	0.0039767
		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of	0.045	0.0008400
	6(a) of CAF Act,		0.045	0.0008400
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South	2.82	0.0241845
		Andaman Division.  2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay,	2.0491	0.0231720
	energy and the second	4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500



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0.0006000	0.08	4th year maintenance for Plantation of 70 Nos. Of trees at Nanianna Nagar in	l 6(a) of CAF Act,
			CA - Maintenance
		DAMAN	VII. LITTLE ANDAMAN
0.0745000	1	Grand Total (CA-Maintenance+NPV)	Grand 7
0.0725000	•	Total (NPV)	
0.0125000	05 Nos.	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	4 5(3)(1) of CAF Rule, 2018
		during turtle nesting period (Du March, 2025) at Radhanagar Beach creating awareness among sc children and tourists on marine turtle	
0.0250000		for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	2 CAP Rules 5(2)(d)
0.0200000	1 No	ng of 01 No olling activi	1 CAF Rules 5(2)(d)
0.0020000	0.0021	lotal (CA-Maintenance)	Net Present Value (NPV)
0.0020000	0.0021	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	1 6(a) of CAF Act, 2016
		če	CA - Maintenance
		VEEP DIVISION	VI. SWARAJ DWEEP DIVISION
0.3351313	Seedlings -	Grand Total (New CA+ CA-Maintenance+NPV)	Grand Total
0.0180000	Seedlings 6500	of edible fruit bearing species under EACH ONE PLANT ONE COMPAIGN	Total (NPV)
			Presen
0.0998292	16.4213	Total (CA-Maintenance)	
0.0048108	0.0122	8th year Maintenance of CA Plantation t, in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	10 6(a) of CAF Act, 2016
0.0015008	0.56	7th year in 0.56 against the land for Transmis 19.	9
0.0140968	5.605	4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	8
		1	

		land diverted for fish landing center at V K Pur Little Andaman.		
		Total (CA-Maintenance)	0.08	0.0000000
VIII. NIC	VIII. NICOBAR DIVISION	VISION		
CA Mair	CA Maintenance    6(a) of CAF Act, 2016		0.9302	0.0222000
		Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G		
2	6(a) of CAF Act, 2016	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.02 Ha at Indira	60.0	0.0039000
		Point and 0.025 Ha at Chingam Village) for acturation by BSNL.		
m		Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at	4.425	0.0200000
4	6(a) of CAF Act, 2016	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of lighted beacon at Tries	0.025	0.0033000
5		7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverced for re-construction of NS road at Joginder Nagar, 22 Km, Jalebigumai, Laxmi Nagar.	60.0	0.0033000
9		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam,	0.75	0.0011000
7	6(a) of CAF Act, 2016	Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi  Magar Nallah Govind Nagar.	0.46	0.0022000
∞		Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Covind Nagar	3.5	0.0044000
6	6(a) of CAF Act, 2016		9.	0.0022000
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near	2.6	0.0022000

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restation raised on 1.75 km DFL in of 0.825 Ha of forest land diverted construction of 0.75 km long link from main road to intermediate from main road to intermediate er Cluster No - II (E-Wall, anga) at Katchal, West Bay, hal.  A-Maintenance)  16.2202  A-Maintenance of Fruit Bearing Seedling 1500 ding replacement of casualties.  To raising Bio-Fencing Seedlings.  Year work) To go fo 10 No Four-wheeler (MUV) To rost Patrolling, Wildlife protection dealing with Man-animal conflict, ection of Plantations, Forest fire ention and control operations.  Year work or Plantations, Forest fire ention and control operations.  Year maintenance of Penst for otection measures (establishment of protection measures (establishment of city-cum-awareness programme  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan  Plan	0.0050000	02 Ha	Net Present Value (NPV)  Net Present Value (NPV)    CAF Rule   Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP	IX. WILDL Net Present Wildlife Ha   CA
restation raised on 1.75 Ha DFL in of 0.825 Ha of forest land diverted construction of 0.75 KM long link from main road to intermediate er Cluster No - II (E-Wall, anga) at Katchal, West Bay, hal.  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  A-Maintenance)  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  16.2202  1	0.6	1	Total (CA-Maintenance+NPV+IWMP+Interest)	Total (
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ation raised on 1.75 Ha DFL in 1.825 Ha of forest land diverted struction of 0.75 KM long link om main road to intermediate Cluster No - II (E-Wall, a) at Katchal, West Bay,	0.06	16.2202	Total (CA-Maintenance)	
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01 No	LS	01 No	01 No ල	0 N 0 N	04 Nos	ſ		rs	01 No	FS			2 Km length	FS	1	1		2 Nos		02	3 Nos
Conducting of crocodile/snake capturing training for frontline staff.	Organizing publicity-cumawareness camps/ programme.	Hiring of 1 No Four-wheeler (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barreck Wildlife Sanctuary and MPNP.	Conducting of Scuba Diving training programme for frontline staff.	Providing and laying in position floating jetty at Jolly Buoy for monitoring activities.	Procurement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	Total (NPV)	E	Procurement of Camping Materials for survey and mapping of forest/CA area.	Hiring of 1 No Four-wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	<u> </u>	Total NPV	Spill over Work of APO 2024-25	Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.		Total Spill over	Grand Total	XI. BIOLOGICAL PARK CHIDIYATAPU	(NPV)	.	Bird Watching for College Students	
5(3)(i) of CAF Rule	5(3)(i) of CAF Rule	CAF Rule 5(2)(d) & (f)	5(2)(i) of CAF Rule	5(2)(i) of CAF Rule	5(3)(c) of CAF Rule		X. SILVICULTURE	1 5(3)(c) of Proc CAF Rule surv	CAF Rule 5(2)(d) & (f)	5(3)(c) of CAF Rule		er Work of	CAF Rule 5(2)(d)	5(3)(a) of CAF Rule			LOGICAL	Net Present Value (NPV)	5(3)(i)		
2	m	4	5	9	7		X. SILV	ואפו ניונ	2	w		Spill ov	-	2			XI. BIC	Net Pre		7	Total

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NT (FE&P)		10000	Seedlings		01 No			05	Program	me	ı			LS			ı	1
XII. FOREST EXTENSION AND PUBLICITY DEPARTMENT (FE&PD)	(NPV)	Raising of fruit bearing seedlings for		aiding nutritional value.		Artificial Regeneration outside forest	area.			afforestation and other allied activities.	Total (NPV)	THORITY	e (NPV)	5(3)(h) of Expenses for Third Party Monitoring	works		Total (NPV)	
REST EXT	Net Present Value (NPV)	CAF Rule	5(2)(b)		CAF Rule	5(2)(b)		5(3)(i) of	CAF Rule,	2018		XIII STATE AUTHORITY	Net Present Value (NPV)	5(3)(h) of	CAF Rule,   works	2018		
XII. FC	Net Pre	-			2			ιι	1			XIII S	Net Pr	-				

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Total	Nicobar	Integrated Wildlife Management Plan (IWMP)	Tota	State Authority	Department	Coroct Evtensi	Biological Park Chidivatapu	Silviculture	Wildlife -I, Haddo	Nicobar	Swaraj Dweep	South Andaman	Baratang	Middle Andaman	Mayabunder	Diglipur	NPV	Grand Total (CA + Maintenance)	Total CA-n	Mayabunder	Baratang	Nicobar	Swaraj Dweep	Little Andaman	Diglipur	Middle Andaman	South Andaman	CA- Maintenance	Total New	Middle Andaman	Baratang	South Andaman	Mavabunder	New CA		Grand rotar	Grand Total	Total (1	Rule, 2018	6(b)(iii) of CAF	Kule, 2018	6(b)(iii) of CAF		Š	6(a)(iV) of CAF Rule, 2018	2018	6(b)(i) of CAF Rule, Management of	tivities under []
Fotal IWMP		ldlife Plan (IWMP)	Total NPV	Y	On or a donorry	Earnet Extension & Publicity	k Chidivatapu		addo		)			nan				(CA+	Total CA-maintenance					ח		າຂກ	In	ance	lew CA	ian		ס			ABSTRACT	(All WOLM)	Grand Total (All Works)	Total (Interest)	Authority.	Hiring of vehicle	Outsourcing Agency		under CAMPA	lding	non- official	Authority office expenses	Management	nterest Compo
3	LS	Physical Target	esperatory of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the con	1	man a respective de company de management de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de la company de		03 Nos.		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0.4500000	0.4500000	Financial Target	2.2059913	0.0500000		0.0600000	0.0150000	0.2496577	0.4050000	0.1100000	0.0725000	0.0180000	0.4050000	0.2000000	0.3708336	0.2500000	Financial Target	2.7885889	2.4111566	0.6033406	0.5/099/5	0.06/0000	0.0020000	0.0006000	0.9214471	0.1439422	0.0998292	Financiai Larget	0.3774323	0.0294010	0.0310804	0.2173021	0.0996488	Financial Target			5.9535433	0.3900000	0.3400000	0.1400000		0.0100000				0.0900000	0.1000000	

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>	Interest	Physical Target	Financial Target
	Middle Andaman		0.0230000
2	Diglipur	1	0.1415631
3	Nicobar	1	0.0044000
4	State Authority	t	0.3400000
	Total Interest	-	0.5089631
	Grand Total (All Activities)	ı	5.9535433

Approval of Executive Committee is sought for the proposed APO of Rs.5,95,35,433/- (Five Crore Ninety Five Lakh Thirty Five Thousand Four Hundred Thirty Three only) so that the same can be placed before the Steering Committee of State CAMPA. b) Approval of Annual Accounts for the year 2020-21, 2021-22 and 2022-23 with respect to State CAMPA, A&N Islands.

the separate audit reports have been submitted to the Ministry for placing the same before both houses of the Parliament. The Annual Accounts for the period 2020-21 to 2022-23 has also been prepared and the accounts of the year 2020-21 to 2022-23 has also been got audited by Indian Audit &Accounts department pending approval of the The Executive Committee has to maintain the book of accounts and other The Annual Accounts for the year 2017-18 to 2019-20 was prepared got audited and records along with being responsible for the day to day working of the State Authority Steering committee (copy of the Accounts placed at Flag-I).

Therefore, the approval of Executive Committee is sought for the Annual accounts of The accounts requireto be formally approved by the Executive Committee. the year 2020-21 to 2022-23. er, State Authority,

Chief Executive

Member Secretary

Chief Wildlife Warden, A & N Islands

of Forests Additional Principal Chief Conservator (Planning & Development)

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Forest of Conservator Zone Chief Regulation Principal Forests(Coastal Conservation) Additional

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Secretary (Finance) 2

Secretary (Planning)

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Chief Conservator of Forests (R&WP)

Secretary (Agriculture)

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Secretary (PRI&RD)

9 Secretary (Revenue)

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<del>----</del> Secretary (Science & Technology)

Secretary (Tribal Welfare)

12 Shri. Tirumugham, Deputy Secretary (Finance -I)

Environment Team (ANET)

<u>က</u>

Ms.

Madhuri

Mondal Andaman

80

Nicobar

4 Shri Som Naidu, Retd Director (Tribal Welfare) (An Expert on Tribal matter)

15 Institution) Smti M Rajni, Adhyaksha, Andaman (Member District Level Panchayati Raj Zilla Parishad South

16 Middle Andaman (Member District Level Panchayati Smti Elizebeth, Adhyaksha, Zilla Parishad North & Raj Institution)

17 Mr. Arun Srivastava, Executive Secretary, Andaman Chamber of Commerce & Industry (ACCI)

Principal Chief Conservator of Forest (ANI), Chairperson, Executive Committee, traile State CAMPA

### **DECLARATION**

The Annual Plan of Operation 2025-26 has been adopted by the State Authority (Minutes of Executive and Steering Committee are enclosed).

Member Secretary

State Authority
आपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(संटवर्ती विजियमन अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैंडो / Van Sadan, Haddo

# Information on Accrual of Interest on State CAMPA, A & N Islands

S/No.	Year	Interest Amount (in Rs.)	Remarks
1	2018-19	Nil	No fund has been received during the period.
2	2019-20	Nil	
3	2020-21	3249287.00	Communicated by Chief Pay and Account Office, A & N Islands vide
4	2021-22	5442457.00	L. N. D-25(35)/A&B/2023-24/58 dated 11.08.2023. (Copy enclosed)
5	2022-23	5201574.00	
6	2023-24	Nil	Yet to be Communicated by Chief Pay and Account Office, A & N
7	2024-25	Nil	Islands.

Muse

96.NO-13

D-25(35)//A&B/2023-24//49

मुख्य वेतन तथा लेखा कार्यालय

CHIEF PAY AND ACCOUNTS OFFICE

अण्डमान तथा निकौबार प्रशासन <u>Andaman & Nicobar Administration</u>

पोर्ट ब्लेयर /Port Blair 744101 दिनांक /

Dated the U-July, 2023.

Aug

To,

The Deputy Conservator of Forests, Mill Division, Chatham.

Sub:- Provisions for opening of new Head of Account for interest amount of CAMPA- reg:-

Sir,

I am to refer to your letter No. DCF/MD/CO/20/Part-II/18 dated 03.05.2023 and to say that the proposal for Transfer Entry of CAMPA Funds has been approved and transferred to the respective Head of Accounts. But the accounting adjustment for interest accrued could not be done due to non-availability of any provision of funds under Major Head 2049 for interest of CAMPA funds.

Hence, it is requested to keep the fund provisions under Major Head 2049 for interest of CAMPA Funds so that the accounting adjustment for interest accrued could be done.

Yours faithfully

Pay & Accounts Officer-III

Port Blair.

#### Copy to:

1. The Principal Chief Conservator or Forest, Van Sadan, Haddo, Port Blair for information.

The Assistant Chief Conservator of Forests, Forest Conservation, Van Sadan, Haddo, Port Blair for information.

3. The Sr. Accounts Officer, Van Sadan, Haddo, Port Blair for information.

Pay & Accounts Officer-III

Port Blair

#### **Details of CA Area**

S/No.	Details	Extent of Area	Annexures
Ī	CA Stipulated in lieu of diversion	(In ha) 2589.4927	
2	PCA Stipulated	4.25	
	Total CA/PCA Stipulated (Since 1980 to 2024)	2593.7427	Annexure - A
3	CA/PCA Carried out till 2023-24 (436.9493+4.25)	441.1993	
	Balance	2152.5434	
4	CA not possible to carried out because of dense forest	1909.2200	Annexure - B
5	CA not carried out due to issues in CA land	34.9900	Annexure - C
	Total CA not possible to carried out	1944.2100	
6	So, the balance of CA to be carried out (2152.5434 - 1944.2100 = 208.3334)	208.3334	
7	CA Approved in APO 2024-25 and is under process	205.2933	Annexure - D
	Balance	3.0401	TAMERALE - D
8	CA proposed in APO 2025-26	2.3071	Annexure - E
	Actual Balance of CA till date	0.7330	13

**Note:** The balance of CA area in extent of 0.7333 ha will be proposed in next APO i.e. 2026-27

# Reconciliation of Projectwise Compensatory Afforestation against each proposal of Forest land diversion since 1980.

#### CA Carried out since 1980 to 2024-25

(	A Car	ried out since 1980 to 2024-25		40.100.000								T			т.	_	N/ 14 1 1	Remarks	CA Carried out
S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)		Compensator	y Afforestation		Pena	d Compens	atory Affores	itation	-	ional C Affore		sator	Amount available under State CAMPA as on	Monitoring Report	Remarks	or not
DIGI	IPUR F	OREST DIVISION									-								
1		Diversion of 1367 Ha of Forest Land for regularization of pre_1978 encroachment Revenue Dept., Diglipur	1434	1367	-	-	-	-	-	-		-	-	-			Monitoring carried out on 11.01.2002 by CF(Central), MoEF&CC.	At Jagannathdera Village, then Mayabunder Tehsil & Sagardweep Village. Diglipur Tehsil diverted by Revenue dept. Since it has vegetation density of 0.5 to7.00 afforestation work was not taken up. Further, the proposed CA area has been declared as Reserve Forest vide Notification No. 266/2007/FS/4-2/454dated31.10.2007 and having vegetation with density of 0.5 to7.0. The instant case has been submitted to MoEF, Gol on 12.09.2022 for direction.	CA not carried out
2	1989	Diversion of 200 Ha of Forest Land for Release of land for Kalpong Micro Hydel Project, S.E, Elect. Deptt.	200	200		3000000	-		_	-	-	-	-	-			Monitoring carried out on 11.01.2002 by CF(Central), MoEF&CC.	The amount received from the UA has been deposited to SBI, Diglipur vide Challan No. 146 dated 22.02.1996. The instant case has been submitted to MoEF, GoI on12.09.2022 for direction.	CA not carried out
3	1989	Diversion of 165 Ha of Forest Land for Construction of 55 Kms Andaman Trunk Road at North Andaman CE, Project Yatrik C/O 99 APO	0	165	-	_	_	-	-	-	-	-	-	-	•		Monitoring of the project done by Dy. CF (Central) on	Land allotted at Smith Island, Revenue Land covered with naturally grown trees. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.	
4	1989	Diversion of 88.4 Ha of Forest Dept. for Rama Krishnapur Minor Irrigation Scheme C.E. APWD.	0	88.4	0		_	-	-	-	-	-	-	-	-	-	N.V. AMM	CA Land in Sagar Dweep Island dense forest, so CA not done, intimated to Ministry. Land diverted in LA Division.	out
5	1990	Diversion of 70.99 Ha Forest Land for construction of Vishnu Nallah Minor Irrigation Scheme CE, APWD	0	70.99	0	-	-	-	-	-	-	-	-	-	-	-			CA not carried out
6	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Land for Construction of Power House Building staff Quarter and pump House at Kamorta, Electricity Department Port Blair.	0	2.02	-	-	-	-		_		-			•		-	Dense Forest no need of CA matter intimated to Ministry. Land diverted in Nicobar Division.	CA not carried out



7	2002	Diversion of 3.75 Ha of Forest Land for Erection of transmission line for evacuation of power from KHEP from Kalara to Bamboo Tekry	3.75	7.5	7.5	504158	290964	-	-	-	-		-	-	-	100		The amount so received Rs. 504158 has been deposited into SBI, Diglipur vide Challan No.165 dated 25.12.2001out of which Rs. 290964 has been spent till September, 2003. Matter already intimated to CF (D&U) vide L. No. D/G-21(1)/253 dated 21.07.2006. So the balance of Rs.213104 is with the SBI, Diglipur at present.	
8		Diversion of 12 Ha of Forest land Laying of 33KV high tension single circuit transmission lines from Kalara Junction to Parangara Junction (13 km) Via Kishori Nagar in Diglipur, Electricity Dept.	12	12	12	1323231	314627	-	-	-	-	-	-	-	-		The unutilized amount has been transferred to CAMPAAcco unt and intimated vide L. No. D/G-21(1)/630 dated 01.03.2007.		CA carried out
9		Diversion of 10 Ha of DeemedForest Land( Revenue Land) bearing Survey No. 1/P & 123/P having 2057 no. of naturally growing trees at Aerial Bay / Durgapur in Diglipur Division for establishment of Defense signal intelligence unit.	10	20	20	1286276	2342760	-		-	-	-	-	-	-		-	HaridasKatai, Diglipur	CA carried out
10		Diversion of forest land for errection 11 KV Aerial Bunch cable transmission line from Kishorinagar Junction to Paschin	0.175	0	0	~	<b>1</b>	-	-	-	-	-	-	-	-		-	CA not applicable as diverted land is less than 01 ha.	CA not stipulated
11	2015	Sagar Diversion of 0.05 Ha of forest land for construction of RCC ring well and pump house at Ganesh Nagar_I for supplying of drinking water. APWD	0.05	-	-	Mala		-	-			-	-	-	_		AMAGE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF THE STATES OF	CA not applicable as diverted land is less than 01 ha.	CA not stipulated
12		Diversion 0.05 Ha of forest land for construction of RCC ring well and pump house at Gandhi Nagar-I for supplying of drinking water, APWD.	0.05	-	-	_		-	•		_		-		-				CA not stipulated
13	2013	Diversion of 3.5 Ha. of forest land for construction of Rural road from Kishorinagar to Talbagan (Paschimasagar) in Diglipur (North Andaman).	3.5	~	•	-	_	_	-	• • • • • • • • • • • • • • • • • • •	-	-	·		-			CA land allotted at Nayagarh Village, Baratang alongwith 5 road projects in Baratang division; The total area is 26.857 ha of CA land received for CA against 9 road projects (4 roads in DP	CA carried out at Baratang Division
		Diversion of 5.98 Ha of forest land for road from Bahadur Tikery to Gandhinagar in Diglipur (North Andaman), APWD.	5.98	-	-	-	-	-	-	-		-	-	1	-			and 5 roads in BT).	
15		Diversion of 8.12 Ha of forest land for construction of Rural Road from Gandhi Nagar to Santhi Nagar Via Ganesh Nagar in Diglipur (North Andaman)	8.12	-	<u>-</u>		-		-	-	_	-	-	~					

16		Diversion of 2.6 Ha. of forest land for construction of rural road from Kalighat to Jagannath Dera at Diglipur, APWD	2.6	-	-	-	••	-	-		-	-	•	-	-				
17		Diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in facour of Lt. Col, NAS Shibpur	2	2	2	4653189	613575	-	-	-	-	-	1	-	-			CA started in the year 2022-23. 2 Ha in Nabagram, 2 Ha NFL received at Nischintapur vide Sy. No. 85/1/3 but due to thick forest the area is mutated on favour of Forest Departments. Estimate sanctioned for 3 rd year maintenance work by this Division.	CA started
18		Diversion of 100 Ha of Forest Land at NAS Shibpur for extension of Runway.	100	14	14	7704689	1813019	-	-	-	-	-	-	•	-			CA proposed in 2023-24. 86 ha (DFL) at Mayabunder Division & 14 ha (DFL) at Milangram Beat under Diglipur Range. 1st Year plantation under proposed CA (14 ha) carried out and completed in 2023-24 by this office.	CA started
19	2021	Diversion of 49.978 acres of forest land for the deployment of strategic sensors for Air defense roll of DRDO at Rutland Island,	0	40.44	40.44	26114700	4145546	-	-	-	-	-	-	-	-	WWW.	_	CA proposed in 2023-24. Land allotted at Burmachad, Diglipur. Land diverted in South Andaman Division. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this	CA started
20	2021	Diversion of 9.514 Ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to 48.610 (Phase-III) in GNI.	0	19.029	19.029	19764235	2325636	-	-	-		7	-	-	-		-	CA proposed in 2023-24. Land allotted at Burmachad under PS Range. Land diverted in Nicobar Division. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this	CA started
21	2021	Diversion of 20.42875 Ha of Forest Land for construction of North- South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	0	41.03	41.03	21900000	5489519	-	-	-	_	-	-		-		-	CA proposed in 2023-24. 38.02 ha of land allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha at Radhanagar Beat under Diglipur Range. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this office.	
22	2023	No site) under USOF project for providing 4G Mobile service in Diglipur	0.1282	-			-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Rutland under South Andaman Division	at South Andaman Division
23	2023	laying of underground OFC from Baratang to Diglipur for Bharat Net by	0.514	3.42	3.42	3141150	-	-	-	-	-	_	-	-	-	_	-	CA land allotted at Elizabeth Bay under Diglipur Forest Division (1st Year Operation under process)	CA started
24	2024	BBNL Diversion of 2.9 ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at	2.9	5.8	5.8	7286156	-	-		-	-	_	-	-	-	-	-	CA land allotted at Radhanagar under Diglipur Forest Division (1st Year Operation under process)	CA started
25	2023	Laxmiour (Digliour) Village Diversion of 5.6652 ha of forest land for rehabilitation of section from km 298.00 to km 330.662 (Kalara Junction to Lamiya Bay) pf NH-4 (Old-NH-223) to intermediate lane with hard shoulder in the Union Territory of Andaman Islands	5.6652	11.33	11.33	15999600	_	-	-	-	-	-	-	-	••	-	-	CA land allotted at Khalgoda, Shyamnagar under Diglipur Forest Division (1 st Year Operation under process)	CA started



26	2023	Diversion of 0.1391 ha of forest land (03 sites) under Diglipur Division under USOF Project for 4G Mobile Coverage in uncovered Villages.	0.1391	-	_	-		-	-	-	-	-	-	-	-	-	-	CA land allotted at Rutland under Manglutan Range South Andaman Division	CA carried out at South Andaman Division
27	2023	Diversion of 01 ha of Forest land for installation of Coastal Surveillance Radar Station near Alurong Village, Teressa Island	0	2.77	2.77	3598909												Land diverted at Nicobar Division	CA started
28	2023	Diversion of 01 ha of Forest land for installation of Coastal Surveillance Radar Station near Vikar Nagar, Kamorta	0	0.3	0.3	1745769						Association for the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of th						Land diverted at Nicobar Division	CA started
		Total	1791.5715	2073.0290	179.62	118022062.00	17335646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MAY		ER FOREST DIVISION				<b>T</b>	r				·	1	, ,						
]		Diversion of 165 Ha of Forest Land for Construction of 55 Kms AndamanTrunk Road at North Andaman CE, Project Yatrik C/O 99 APO	165	•	0	<u></u>	-	-	-			1	*	ı			Monitoring of the project done by Dy. CF (Central) on 30.01.2008	Land alloted at Smith Island, Revenue Land covered with naturally grown trees. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.	
2	1993	Diversion of 0.1 Ha of Forest Land for Const. Of lighted Beacon Director LH & LS at Interview Island	0	0.1	0.1	1500	1500	<u>-</u>	-	-	-	-	-	ı			-	CA land at Karmatang, Mayabunder. Land diverted in WL-II, MB Division.	CA carried out
3		Diversion of 0.5 Ha of Forest Land for Operational of Stone quarry at Kalapahar CE, ALHW, Port Blair	0.5	0.5	0.5	34832	31273	-	-	_	-	-	-	-	-	1	Monitoring done by Ministry vide No. 8b-1/11- 93/CE-1396 dt. 01.04.1999.	Bada Dabla, Mayabunder	CA carried out
4	1997	Diversion of 0.324 Ha Of Forest Land for Establishment of permanent RCC bridge at Austin Strait in Middle Andaman, ALHW	0.324	0.324	0.324	33000	33000	•	**		-			-	-		-	Austin II Compartment under Mohanpur Beat. 810 No. of plants have been raised.	CA carried out
5	1997	Construction of Rural Road from Bajota to Chainpur in Mayaabunder Forest Division by APWD.	1.76	-	0	-	-	-	-	-	-	-	1	1	-		-	Shantipur Village, MA Division bearing Survey No. 330/4	CA carried out at Middle AndamanDivisi
6		Diversion of 0.006 Ha of forest land for installation of 50' mast for repeater station at Bathew Point for VHF facility by Electricity Dept.	0.0060	-	0	-	-	-	-	-	-	-	-	-	-		Monitoring done by Ministry vide No. 11- 38/FCE dt. 19 04 2005	CA exempted vide GOI MOEF letter No. 11(29)3/2000- FCE dt.12.01.2001.	CA Not stipulated
7	2005	Diversion of 55.5 Ha of Forest Land for Laying of 33 KV high tension single circuit transmission line from Parangara to Austin Creek(Panighat) via Mohanpur (44 km) in Mayabunder, Electricity Dept.	55.5	10	10	335870	262540	-	-	-	-	-	1	-	-			CA carried out at Austin-IV, Mayabunder Division	CA carried out
8	2006	Diversion of 0.0061 Ha of forest land for installation of 40 mtr. High aerial mast for VHF repeater stationat Bathew Point by Polic Deptt.	0.0061	0.0122	0.0122	31355	31355	**	<del>-</del> .	-	_		-	-	-		_	-	CA carried out

						·		T	T	11	l	T			1		T	Planting of trees @ 2500 trees. CA	CA not carried
9		Diversion of 0.102 ha of forest land for	0.102	0.25	-		_	-	-	_	· · · · · ·	-	-		-		-	amount not remitted by User Agency.	out
		construction of pipe line providing water at Birsa Nagar Village including																	
		construction of check weir.										ļ							04 11 1
10	2009	Diversion of 0.0225 Ha of Forest Land	0.0225	0.05	0.05	17500	17467	_	-	-	-	-	-	-	-		-	Srinagar, Pembroke bay, Mayabunder	CA carried out
		for establishment of Lighted																	
		Beacon at Avies Island.		0.407	0.425	3480145	930186				_	+		_	<del>  </del>		Monitoring	Rampur, Mayabunder. since the area	CA carried out
11		Diversion of 8.425 ha of Forest Land in	0	8.425	8.425	3480143	930180	_	-	-		"	_				done by	having forest density more than 0.4 and	
		Great Nicobar Island (Nicobar Division) for construction of North-South Road							ĺ								Ministry vide	subsequently declared as Reserved	
1		(Shastri Nagar to Indira Point) from															No. 4-	Forest vide Notification, 234/2016/F.No.	1
		36.45 Km to				4								1			AIC040/2011-	FS/4-2/59 dataed 06.12.2016. However,	
		40.95 Km by BRTF.															BHU/0616 dt.	fencing of the land was done under CA.	
																	10.04.2019.	Land diverted in ND Division.	-
12	2010	Diversion of 29.86 ha of forest land for	0	15.810	0	5487600	**	-		-	-	-	-	-	-		-	Pudumadurai, Mayabunder. No CA	CA not carried
		construction of North South road from																done, since the area having forest	out
		Jogineder Nagar to Shastri Nagar,																density more than 0.4 and subsequently declared as	
		Campbell Bay (Nicobar Divison).																Reserved Forest vide Notification.	
																		108/2008/F.No.	
																		FS/4-2/63 dataed 06.08.2008. Land	
														ļ	ļ			CA proposed in 2023-24. 86	CA started
13	2021	Diversion of 100 Ha of Forest Land at	0	86	86	27357602	-	-	-	-	-	-	-	-	-			CA proposed in 2023-24. 86 ha (DFL) at Mayabunder Division & 14	CA started
		NAS Shibpur for extension of Runway.				'												ha (DFL) at Milangram Beat, Diglipur	
																		Range. APCCF (FC) addressed to UA	
																		for submission of documents on	
																		14 06 2021	
14	2023	Diversion of 0.42843 Ha of forest land	0.42843	-	0	-	-	-	-		-	-	-	-	-	-		Ca land allotted in South Andaman	CA carried out at South
İ		(10 No site) under USOF project for											ì					division.	AndamanDivisi
		provisding 4G Mobile services in							İ										on
1.5	2022	Mayabunder Division. (DoT).  Diversion of 12.7608 ha ( fresh diversion	11.280	25,88	25.88	16969565				_	_	<del>  -</del>	<u> </u>	_	<u> </u>	<del>  -</del>		11.280 ( 10.998 ha fresh diversion +	CA started
15		of 12.44178 and re-diversion of 0.31902	11.260	25,66	25.66	10707303												0.282 ha re-diversion) diverted in	
		ha) of forest land for Rehabitation and up-																mayabunder and the remaining land is	
		gradation of section from KM 206.000 to													1			diverted in Middle Andaman Division.	
		km 239.445 (Total length 33.405 kms) of																CA is under progress.	
		NH-4 (old NH 223) (Nimbutala to Austin																	
		Creek) if NH-4 (old NH-223) to 2- Lane																	
		with hard shoulder in the UT of Andaman														İ			
		Islands (Package - IV).								ļ			<b>_</b>	ļ				Re-diversion of Sl. No 1	CA not
16		Rehabilitation and up-gradation of NH-4	U	-	0													Re-giversion of 5t. No	stipulated
		from km 242.00 to km 298.00 in the																	1
		union territory of Andaman and Nicobar										-							
		Islands- re-diversion of 36.26 ha of forest land within the already diverted forest																	
		area of 165 ha for Andaman Trunk Road																	
		(ATR)						<u> </u>		ļ			-	-		<del> </del>	-	CA is proposed in Diglipur Division	CA carried out
17	2023	Diversion of 3.058 ha (1.695 ha diversion	1.331	-	0													CA is proposed in Dignput Division	at Diglipur
		1 '																	Division
		Network limited, Andaman & Nicobar																	
		processors minuted, randaman & recount		1	ı	I	1	1	1	1	I	1	i	1	1	1	1	1	1
1/		i 1.363 ha re-diversion) of forest land for laying of underground OFC from Baratang to Diglipur for Bharat Net Project in favour of Bharat Broadband	1.551																



18	2024	Aves island eco-tourism project in Mayabunder, Andaman & Nicobar Islands under Mayabunder forest Division	0.89	<del>-</del>	0													No CA stipulated	CA not stipulated
19	2023	Installation of one (01) no 4G tower in Mayabunder Division under USOF project (DIGL-9062)	0.05	-	0													CA is proposed in South Andaman Division	CA carried out at South AndamanDivisi on
20		Installation of Three (03) Towers in Mayabunder Forest Division under USOF Project	0.125	0.25	0	900751												CA (Raising and maintenance of 250 no seedlings) will be taken up with effect from year 2025-26 at DFL Bhaskatanallah	CA not Started
21	2024	Diversion of forest land for laying optical fibre cable in Mayabunder Forest Division under USOF Project.	0.2249	0.10	0	474744												CA (Raising and maintenance of 100 no seedlings) will be taken up with effect from year 2025-26 at DFL Bhaskatanallah	CA not Started
22	2023	Diversion of 11.725 ha for rehabilitation and upgradation of section from km 107.760 to 129.445 (After Middle Strait), Km 130.600 to 138.00 (after Huphrey Strait to Kadamtala) & Km 155.00 to 181.00 (End of Jarwa-II to Rangat) of NH-223 to 2 Lane with hard shoulder in favour of NHIDCL (Package-III)	0	13.44	13.44	10038974												CA is under progress	CA started
		TOTAL	237,549930	161.1412	144.7312	65163438.00	1307321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00			
WIL	DLIFE	II MAYABUNDER FOREST DIVISION	1																
I	1993	Diversion of 0.1 Ha of Forest Land for Const. Of lighted Beacon Director LH & LS at Interview Island	0.01	-	-	-	-	-	-	99	1	-	-	-			-	CA land allotted in Karmatang, Mayabunder Division.	CA at Mayabunder (T)
2	2018	Diversion of 0.01 Ha of forest land for installation of emergency communication and GPS and strong motion sensor at East Island, Disaster Management	0.01	0.005	-	50000		-	-	-	_	-	-	-	-		-	-	CA not carried out
3	2018	Diversion of 0.01 Ha of forest land for installation of emergency communication and GPS and strong motion sensor at Interview Island, Disaster Management.	0.01	0	-	1000 H	-	<del>-</del>		_	_	-	-	-	••		-	-	CA Not stipulated
4	2018	Diversion of 0.01 Ha of forest land for	0.01	0	-			-	-	-	-	-	-	-	-		*	-	CA Not stipulated
		installation of emergency communication and GPS and strong motion sensor at Narcondum Island, Disaster																	
	2022	and GPS and strong motion sensor at	0.0035	-	-	-	-	-	_	-	<u>-</u>	_	-	-	-		-	CA Not stipulated	CA Not stipulated
		and GPS and strong motion sensor at Narcondum Island, Disaster Management. Diversion of 0.0035 ha of forest land for installation of Coastal Surveillance	0.0035	-	-	-	-	-	-	-		-	_		-		-	CA Not stipulated  CA not stipulated	1

עענוי.		DAMAN FOREST DIVISION	0.25		T I				_		I			-		-	-	CA not Stipulated	CA not
		Release of 0.35 Ha of Forest land for construction of Dam, Pump House, & Storage Reservior under Kadamtala water supply scheme	0.35	<b>-</b>	-	-	-	_	<del>-</del>	-									Stipulated
2	1984	Release of 0.025 Ha of Forest land in Middle Andaman for construction of lighted beacon, LH&LS.	0.025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated	CA not Stipulated
3	1988	Diversion of 1.4 Ha of Forest Land for Operation of quarry for Rangat Break Water (CE, AHW)	1.4	1.4	1.4	42000	41000	-	-	-	-	-	-	-	-	-	Yes	Morice Dera, Rangat	CA carried ou
4	1989	Regularization of 17 Nos Pre 1978 Forest Encroachment at Lauki Nallah	17	_	-	-	-	-	-		-	-	-	-	-		_		Records not found
5		Diversion of 0.03 Ha of Foredt Land for Const. of lighted Beacon Elephinstone harbour, Mark Bay & Kalapahar (LH&LS)	0.03	-	-	_	-	-	-	-	-	-	-	-	-	-	-	The MoEF&CC has raised condition No. 2 & imposed adequate tree planting around the lighted beacon & the same has been done in the field.	CA Not stipulated
6	1997	Construction of Rural Road from Bajota to Chainpur in Mayabunder, Forest Division by APWD	0	1.76	1.76	119000	119000	-	-	-	-	-	-	-	-	-	Yes	Shantipur Village, Bearing Survey No. 330/Land Diverted in Mayabunder Division	CA carried ou
7	1998	Diversion of 0.30 ha of Forest Land for laying pipe line from Chitrakut sources to Janakpur at Rangat area, APWD	0.3	0.3	0.3	7000	6200	-	-	-	-	-	-	-	-	•	Yes	Parnashala under Rangat Range	CA carried ou
8	2000		3	4	4	325000	325000	-	-	-	-	-	-	-	•	-	Yes	Plot No. 254/1(P) Shantanu Village, Kadamtala	CA carried ou
9	2001	Diversion of 0.482 Ha Forest Land for Laying of water supply pipe line and Const. of additional CC Weir from Chitrcut sources to Janakpur at Rangat, APWD	0.482	-		-	_	••	-	-	-	-	-	-	-	-	-	No land has diverted for the purpose.  The physical possession of the area has not been given to the User Agency. CA not stipulated.	
10	2001	Diversion of Forest Land 0.60 Ha for Laying of 11 kv Transmission line from Long Island power house to Sickman Dera, Long island, Electricity Dep't.	0.6	0.6	0.6	507000	507000	_	_	-	-	-	-	-	-	-	-	Sikmandera	CA carried or
11	2005	Diversion of 0.079 Ha of Forest Land for construction of CC weir & laying of pipeline from panchayat source upto Betapur Saw Mill for supply of Water to Shivapuram Panchayat, NACD, APWD, Mayabunder	0.079	0.16	0.16	498000	498000	-	-	-	-	-	F	-		-	Yes	Panchawati	CA carried or
12	2009	Diversion of 0.179 Ha of forest land at Yeretta in Middle Andaman for construction of fish landing centre,	0.179	0.179	0.179	422000	375000	-	-	-	•	-	-	_	-	-	Yes	Yerrata, Middle Andaman	CA carried or
13	2017	ALHW Diversion of 1.81 Ha of Forest Land (0.95 in MA & 0.86 in BT) for Construction of 02_Lane bridge at Humphry Strait Creek(at km 130) in favor of Nodal Officer, NH_223, APWD connecting Baratang and Middle	0.95	-	-	-	-	-	-	-	-	-	-	-		7		CA site allotted in Baratang Division	CA carried of at Baratang Division

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14	2023	Setting up RADAR station and allied infrastructure at Panchwati. (2018)	1	1.3	1.3	2104640	-	-	-	-	-	-	-	-	-	-		CA site allotted at Panchawati. The 1st year operation is under process	CA started
15	2023	Diversion of 0.20692 ha of forest land and re-diversion of 0.00058 ha (05 nos sites) under Middle Andaman Division under USOF project for 4G Mobile coverage.	0.2073	-	_	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in South Andaman Division	CA carried out at South Andaman Division
16	2023	Diversion of 17.249 ha of forest land for Rehabilation and up-gradation of section from Km 107.760 to 129.445 (After Middle Strait) Km 130.660 to 138.00 (After Humphery Strait to Kadamtala) & Km 155.000 to 181.00 (End of Jarawa II to Rangat) of NH-4 to intermediate lane with hard shoulder in favour of NHIDCL. [Package-III (Part-I)].	6.051	12.02	12.02	9889374	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in Long Island Range. The 1st year operation is under process	CA started
17	2023	Diversion of 12.7608 ha (fresh diversion of 12.44178 and re-diversion of 0.31902 ha) of forest land for Rehabilitation and up-gradation of section from km 206.000 to km 239.445 (Total length: 33.405 km) of Nh-4 (Old NH 223) (Nimbutala to Austin Creek) of NH-4 (Old NH 223) to 2-lane with hard shoulder in the Union Territory of Andaman Islands (Package-IV)	1.4808	-	_	<u>-</u>	-	-	-	-	-	1	-	-	-	-	_	CA land of 25.88 Ha allotted in Mayabunder Division	CA carried out at Mayabunder Division
18	2023	Diversion of 0.0415 ha of forest land under Middle Andaman Division for installation of one (1) 4G tower in Middle Andaman under USOF project.	0.0415	_	-	-	<del>-</del>	_	-	-	-	1	-	-	1	-	-	CA Sites allotted in South Andaman Division.	CA carried out at South Andaman Division
19	2023	Diversion of 0.04 Ha of forest land under Middle Andaman Division for installation of one (1) 4G tower in Strait Island under USOF Project.	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA Sites allotted in South Andaman Division.	CA carried out at South Andaman Division
20	2023	Diversion of 11.725 ha for rehabilitation and up-gradation of section from km 107.760 to 129.445 (after Middle Strait Humphrey) km 130.660 to 138 (after Humphery to Kadamtala) km 155.00 to 181.00 (end of Jarawa to Rangat) of NH-223 to 2-lane with hard shoulder in favour of NHIDCL [Package-III (Part-	5.007	10.014	10.014	4006481	-	-	-	-	-	_	-	-	-	_	-	CA site allotted at North Passage, Long Island. The 1st year operation is under process	CA started
21	2023	Diversion Of 0.02 Ha of Forest Land Under Middle Andaman Division For Installation Of One (1) 4G Tower In Merk Bay Under USOF Project	0.02	-	-	-	-	-	-	-	-	-	-		-	-	-	CA site identified at Nicobar Division	CA carried out at Nicobar Division
22	2024	Diversion of 3.058 Ha of forest land (RF) for laying underground Optical Fiber Cable under Middle Andaman Forest Divison	0.763	-	-	-	-	-	-	-	_	-	-	-	-	-	-	CA to be takenup at Diglipur Division.	CA carried out at Diglipur Division
23	2024	Diversion of 0.14676 Ha of forest land for laying OFC cable for connecting 06 Nos of sites in Middle Andaman Division under USOF project.	0.1468	0.1		321162	-	-	-	-	-	-	-	-	-	-	-	The MoEF&CC imposed planting of 100 tress in the degraded forest at the cost of User Agency Under specific conditions	CA not started
		Total	39.152400	31.833	31.733	18241657.00	1871200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

DAKA		FOREST DIVISION  Diversion of 0.025 Ha of forest land in	0.025	CA not		T			1 _	T	1	Τ -	_ [	_ 1	_ [		CA not stipulated	CA not
1	1986	North Poin Middle Strait in Baratang Division	0.023	stipulated	-	_		_		_							,	Stipulated
2	2001	Construction of road from Adajig to Flat Bay	0.7993	1.5	1.5	133390	97254										CA stipulated on forest land of 1.5 Ha	CA carried out
3	2007	Setting up of pre-seismic geo chemical monitoring station at Baratang	0.0225		-			-	-			-	-	-	-		No CA taken up as the land diverted is less han 01 ha	CA not Stipulated
4		Diversion of 3.5Ha of forest land for construction of Rural road from Kishorinagar to Talbagan ( Paschimasagar) in Diglipur (North Andaman)	0	26.857	26.857	3552000	3498991									CA in 26.8: Ha of NFL Survey No I/P at Nayagarh w	on under Baratang Division . as	CA carried out
5		Construction of rural road connecting NH- 04 and Abhaygarh village from Nayagarh	1.275													completed the year 201		
6	2013	Construction of rural road from Baludera to Roglachang	0,55															
7	2013	Construction of rural road from NH-04 to Udaygarh	1.44															
8	2013	Construction of rural road from Rajatgarh to Wrafter Creek to Kattakhari	3.01															
9		Construction of rural road from NH-04 to Kanchangarh	0.33															
10		Diversion of 5.98 Ha of forest land for road from Bahadur Tirkey to Gandhinagarin Diglipur ( North Andaman). APWD	0															
		Diversion of 8.12 Ha of forest land for construction of Rural road from gandhi nagar to Santhi Nagar Via ganesh nagar in Diglipur ( North Andaman)	0															
12	2016	Diversion of 2.6 Ha of forest land for constuction of rural road fron Kalighat to jaganath Dera at Diglipur, APWD	0															
13	2018	Construction of sea wall in the fisheries settlement area on the sea coast near Oralkatcha Jetty (Stage II clearance awaited to take up the work)	0.5														CA not stipulated	CA not Stipulated
14	2017	Diversion of 1.81 Ha of forest land for construction of two lane bridge over Humphry Strait	0.86	4.637	4.637	9021000	1661774										CA started in Nayagarh Village, Baratang.	CA carried out
15	2018	Diversion of 2.77 Ha of forest land for construction of two lane bridge over Middle Strait Creek	2.77															

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16	2022	Diversion of 0.01 ha of forest lan at Sundergarh, baratang for setting up of permanent GPS observaory ny National Geo- Physical Research Institute, Hyderabad.	0.01															CA not stipulated	CA not stipulated
17	2023	Diversion of 0.213405 Ha of forest land (05 No site) under USOF poject for providing 4G Mobile services in baratang Division (DoT)	0.213405															CA land allotted in South Andaman Division.	CA carried out at South Andaman
18	2023	Diversion of 11.725ha for rehabilitation and up gradation of section from km 107.760 to 138 ( after Humphery to Kasamtala) km 155.00 to 181.00 ( end of Jarwa to Rangat ) of NH223 to 2 -lane with hard shoulder in Fvour of NHIDCL	6.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA to is being carried out by the Mayabunder Division.	CA carried out at Mayabunder Andaman
19		Diversion of 17.249 ha for rehabilitation and up gradation of section from km 107.760 to 129.445 (after middle Strait Humphery) km 130.660 to 138(after Humphery to Kadamtala) km 155.00 to 181.00(end of Jarwa to Rangat) of NH223 to 2-lane with hard shoulder in favour of NHIDCL	11.198	22.7	22.7	20211052	-	-	-	-	-	-	-	-	-	-	-		CA started
20		Diversion of 0.0601 Ha Forest Land for laying OFC cable under USOF Project for Baratang Division FP/AN/REDIV/454011/2023	0.0601	0.0601	-	351131	-	-	-	-	-	~	-	-	-	-	-	The User Agency has not deposited an amount of Rs.3,51,131/- towards plantation of 100 Nos. of trees and for further maintenance for the period of 10 years under the instance proposal.Stage	CA not started
21		Diversion of 3.058 ha (1.695 ha diversion+1.363 ha re-diversion) ol forest land for laying of underground OFC from Baratang to Diglipur for Bharat Net Project in favour of Bharat Broadband Network limited, Andaman & Nicobar Islands, Port Blair.	0.45	_	-	-	-	-	-	-	-		-	-	-	-	-	CA proposed at Elizabeth Bay in Diglipur Division	CA carried out at Diglipur Division Andaman
			30.232305	55.7541	55.6940	33268573.00	5258019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TAVE	LOCK	FOREST DIVISION		***************************************								<del></del>							
1		Release of forest land for settlement (Revenue Deptt.)	111.27	0	0	0	0	_	-	-	-	-	-	-			****	CA not stipulated	CA not stipulated
2	1991	Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Henry Lawrance, A & N Police Dept.	0.9	1	1	42392	14548		-	-	-	-	-	-	12		Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division. The UA was supposed to start the project in 2007; however it has not been started by the UA till date.	CA carried out
3	1992	Diversion of 0.04 Ha of Forest Land for Establishment of lighted Beacon at Wilson Island, Director LH & LS	0.04	1	1	28474	14272	-	-	-	-	-	-	-	-		Not available data may be obtained from Baratang Division	The project work is completed. C.A has been done in the forest land at John Lawrence by Baratang Forest Division.	CA carried out

4		Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Peel Island (A&N Police)	0.9	1	1	43768	17970	-	-	-	_	-			•		Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division. The UA was supposed to start the project in 2007, however it has not been started by the UA till date.	CA carried out
5		Diversion of 0.81 Ha of Forest Land for Laying of 11.5 KV transmission line from VijayNagar to Kalapathar, Supt. Engineer Elect.Deptt.	0.81	0	0	0	0	-	-	***		-	-	-	-		0	CA not Stipulated	CA not stipulated
6	1998	Diversion of 0.39 Ha of Forest Land for Laying out of waterPipeline( 88 mm dia) from Bamboo Nallah WaterSource to Kalapathar Village,APWD	0.39	0.78	0.78	192550	152760	-	-	-	-	-	-	_	-		Not available data may be obtained from Baratang Division	CA has been completed over an area of 0.78 ha of Forest Land at Kalapathar by Baratang Forest Division.	CA carried out
7	2000	Diversion of 3.0 Ha of Forest Land for Construction of road from Camp No. 3 Govind Nagar to Kalapathar, APWD	3	3	0	739750	0	-	-	-	-		-	1			-	Compensatory a forestation was not taken on the land mutated in the favor of the department, as the land was already in the possession of the department since 1992 and a forest extraction camp, Natural regeneration area camp and central Nursery have been established for the purpose. Compensatory a forestation was not done as land is not	CA not started
8	2020	Diversion of 0.0021 Ha of Forest Land for Establishment & Laying Submarine Optical Fiber Cable Connecting between Port Blair and Swarajdweep infavour of BSNL	0.0021	0.25	0.25	545392	40000	•	-	-	-	-	_	-	-		-	Planted 100 Nos seedlings in Reserve forest at Radhangar, Swaraj Dweep	CA carried out
9	2022	Diversion of 0.35 ha of forest land for Water Aerodrome at Swaraj Dweep in favour of Deputy Director of Civil Aviation. Port Blair.	0.35	•	-	-	-	_	-	-	-	-	-	-	-	-		Compensatory aforestation not Stipulated	CA not stipulated
<b></b>		Total	117.662100	7.0300	4.0300	1592326.00	239550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
sou		DAMAN FOREST DIVISION						T	1	1	1	7	1	Ţ	<del></del>			File not traceable	Records not
1	1984	Diversion of 35.26 Ha of forest land for settlement (Revenue Deptt)	35.26	-	-	-	-	-	-	-	-	-	-	-	-	-	-		found Records not
2	1984	Diversion of 50 Ha of forest land for settlement (Revenue Deptt)	50	_	-	-	-	-	-	-	-	-	-	-	-	-	-	File not traceable	found
3	1986	Diversion of 12.908 ha of forest land for Construction of water supply scheme by APWD at Sona Pahad.	12.908	26	26	147110	144738	-	-	-	-	-	-	_	-	-	-	Ferrargunj, South Andaman	CA carried out
4	1986	Diversion of 15 ha of forest land for Construction of water supply Dam by EE	15	30	30	171033	141325	-	-	-	-	-	-	-	-		-	Ghas nallah, Rutland	CA carried out
5	1986	SAD/APWD, Port Blair.  Diversion of 3.08 Ha of forest land at Guptapara for construction of Dam for supply of drinking Water, APWD	3.08	7.5	7.5	-	-	-	-	-	-	-	-	-	-	-	-	File not traceable	CA carried out



6	1992	Construction of Lighted Beacon at North Brother Island, Director of Light Houses and Light Ships.	0	0.04	0.04	16000	15249	-	-	-	-	-	-	-	_	-	-	Land diverted in Little Andaman Division	CA carried out
7		Construction of Lighted Beacon at South Sentinal Island, Director of Light Houses and Light Ships.	0	0.04	0.04	16000	15864	-	-	-	-	-	-	-	-	-	-	Land diverted in Little Andaman Division	CA carried out
8		Diversion of 09 ha of forest land for establishment of stone Quarry by EE, SAD/APWD. Port Blair.	0.9	1	1	15000	14862	-	-	-	-	-	-	-	-	-	-	Jirkatang No.III	CA carried out
9		Diversion of 40 ha of forest land for Construction of Modern Zoological Park at Chidiyatapu by Department of Environment & Forests	40	-	-	-	-	-	-		-	-	-	-	-	-	-	No CA imposed by Ministry	CA not stipulated
10	1998	Diversion of 24.94 ha of forest land for Construction of Dam across Indira Nallah by EE CD No. III APWD, P/Pur.	24.94	50	25	2284000	337880	-	-	-	-	-	-	-	-	-	-	The work could not be taken up on 25 Ha as the site is under the possession of forest land encroachers.	CA not carried out
		Diversion of 0.5 ha of forest land for Construction of JPP at Jirkatang No. 2 IGP A&N Island, Port Blair.	0.5	1	1	207750	207709	-	-	-	-	-	_	-	-	-	-	Jhinga nallah	CA carried out
12		Diversion of 0.5 ha of forest land for Construction of JPP at Jhinga Nallah IGP A&N Islands, Port Blair.	0.5	1	1			M*	-	-	•	-	-	-	-	-	_	Mile Tilak	CA carried out
13		Diversion of 0.0071 ha of forest land for Construction of surface water tank at Jirkatang by APWD	0.0071	-	-	~	-	-	-	-	-	-	-	-	-	-	-	No CA imposed by Ministry	CA not stipulated
14		Diversion of 0.2265 ha of forest land for Construction of Road from Jirkatang No. 2 to 4 by the Pradhan, Gram Panchayat, Ferrarguni.	0.2265	0.2265	0.2265	64300	50300	_		-	-	-	-	-	1	-	-	Jirkatang	CA carried out
15	2001	Diversion of 4.2125 ha of forest land for Erection of overhead transmision line for evacuation of power by SE, Electricity Department, Port Blair.	4.2125	8.5	8.5	559480	424544	-	-	-	-	-	-	-	7		The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	1	CA carried out
16	2001	Diversion of 0.005 ha of forest land for Installation of 15 Mtrs. Mast for repeater station at Mount Harriet by Electricity Department	0.005	-		-	-	-	-	-	-	-	-	-	-	**		CA not stipulated	CA not stipulated
17	2001	Diversion of 0.5 ha of forest land for Construction of JPP at Sona Pahar by IGP, A&N Islands, Port Blair.	0.5	1	1	133725	-	-	•	_	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	1	CA carried out

18	2001	Diversion of 0.5 ha of forest land for Construction of JPP at Tirur No. 4 IGP A&N Islands, Port Blair.	0.5	1	1	157610	157529	-	-	-	-	-	-	**	-		Monitoring was done by the officials from IRO, MoEF & CC in the year 2022	Ferrargunj, South Andaman	CA carried out
19		Diversion of 0.035 ha of forest land for Construction of Passanger Hall with canteen and toiler facilities at BPC, Middle Strait, South Andaman by CE, ALHW. Port Blair.	0.035	0.035	0.035	28944	-	-	-	-	-	-	-	-	***	-	-	Jirkatang No.7	CA carried out
20		Diversion of 0.019 ha of forest land for Construction of water supply scheme at Chain Nallah in Rutland by ALHW.	0.019	1	1	133600	208839	-	-	1139649	699504	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2022	Manglutan, Port Mout	CA carried out
21	2007	Diversion of 26 ha of forest land for Raising of height of Dhanikhari Dam by APWD.	26	26	26	4424790	4023409	-	-	-	-	-	•	-	•	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2023	Manglutan, Port Mout	CA carried out
22	2007	Diversion of 0.9 ha of forest land for Setting up of Multi Parameter Geophysical Observatory at Shoal Bay.	0.9	1.8	1.8	1036640	1203187		-	-	-	-	-	-	-	ŀ	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Tapu Basti, Bambooflat	CA carried out
23		Diversion of 1.1615 ha of forest land for Construction of 3 No. CC weirs laying of pipeline etc for transportation of water from Rutland by APWD.	1.1615	2.324	2.324	1236588	1114250	-	-	-	-	-	-	-	-		The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Badakhari, Rutland	CA carried out
24	2009	Diversion of 0.00689 ha of forest land for Establishment of Lighted Beocon at Munda Pahad, Director of Light Hosue and Light Ships, Port Blair.	0.00689	0.0138	0.0138	29340	32761	-				-	-	-	-		The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Kodiaghat	CA carried out



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25		Diversion of 0.8965 ha of forest land for Desiltation of Jhinganallah Dam and construction of RCC Ring Well	0.8965	1.793	1.793	2241	772532	-	-	-	-	-	-	-	1	_	-	Mile Tilak	CA carried out
26	2011	Diversion of 0.28 ha of forest land for Laying of 11 KV ABC transmission line from Shoal Bay-14 to Shoal Bay-19	0.28	0.56	0.56	540347	380545			_	-	1		-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Tapu Basti, Bambooflat	CA carried out
27		Diversion of 0.01 ha of forest land for Installation of 10 KW Wind Solar Hybrid Power Plant by Electricity Deptt. At Mount Harriet.	0.01	0.01	0.01	88824	83896	-	-	-	-	-	-	-	-	-	-	Roadside in Mount Harriet, South Andaman	CA carried out
28	İ	Diversion of 1.005 ha of forest land for Construction of 1.19 Km Rural road from Chidiyatapu-Badabalu-Badanallah	1.005	1.005	1.005	432250	296792	-	-	-	-		_	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Survey No. 201/11 at shoal Bay	CA carried out
29	2013	Diversion of 0.0073 Ha. of forest land for construction of overhead tank at Wandoor	0.0073	0.0146	0.0146	171400		-	-	-	-	-	-	-	-	-	-	Work not started	CA not carried out
30		Diversion of 0.0061 ha of forest land for Construction of Repeater station with 100 ft. higher areal mast.	0.0061	0.0122	0.0122	283875	32430	-	-	-	-	-	_	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the	Potatang	CA carried out
31		Diversion of 5.26 Ha. of forest land for construction of rural road from shoal bay No. 15 to 19 in South Andaman by APWD	5.26	5.26	5.26	5179811	680770	_	_		-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2023	Revenue land at Shoal Bay bearing survey No.24/5	CA carried out

32	2019	Construction of rural road for a length of 375 M from Maymyo to Loha Barrack	0.45	0.9	0.9	987018	0	-	-	-	-	-	-	-	-	-	-	Work not started, Hasmatabad	CA Started
33	2019	Diversion of 0.0225 Ha of forest land for construction of Lighted Beacon at Patrie	0.0225	0.045	0.045	237500	-	-	-	-	-	-	-	-	-	-	-	Work not started, Beach dera, Ferrargunj	CA Started
34	2019	Island Diversion of 0.0225 Ha of forest land for construction of Lighted Beacon at Sister Island	0.0225	0.045	0.045	237500	238400	-	-	-	-	-	-	-	-	<u>.</u>	-	Namunaghar	CA Started
35	2020	Diversion of 0.01 Ha of forest land for construction of repeater station with 100 feet aerial mast at mount harriet.	0.01	0	-	-	-	-	-	-		-	-	-	-	-	-	No CA imposed	CA not stipulated
36	2021	DRDO Diversion of 20.22 Ha of Forest land for creation of Infrastructure facilities of DRDO	20.22	-	-	-	-	-	-		-	-	*	-	-	-	-	CA proposed in 2023-24, Burmachad, Diglipur	CA carried ou at Diglipur Division Andaman
37	2021	Diversion of 0.2 ha of forest land for Construction of (03 new CC Weirs), laying of pipeline, construction of Sump-Pump house and site for transportation of water from Rutland to Dhanikhari dam	0.2	0.5	0.5	270250	91899	-	-	-	34	-	-	_		-	-	Manglutan	CA carried ou
38	2023	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of sub-marine pipeline between Rutland and Pongi balu across Macpherson's strait in A & N	0	0.945	0.945	-	-	-	-	-	-	-	-	_		-	-	Land diverted in Wildlife-I, Haddo Division	CA carried ou



39	2023 Diversion of 0.0466 ha of forest land (1No. Site) under USOF Project for providing 4G Mobile services in Little Andaman (DoT)	0			3422566	-	-	-	-	-		_	-	-	**	-	Land diverted in LA Division	CA Started
40		0					-	-	-	-	-	-	-	-	-	*	Land diverted in BT Division	
41	2023 Diversion of 0.69585 ha of forest land (16 sites) under USOF Project for providing 4G Mobile services in South Andaman (DoT)	0.69585	244	244		-	-	-	-	-	-		-	•		-	Land diverted in SA Division	
42	2023 Diversion of 0.41941 ha of forest land (10 sites) under USOF Project for providing 4G Mobile services in Mayabunder Division (DoT)	0	3.44	3.44		-	-	-	-	-	ı	-	-	-	•	-	Land diverted in MB Division	
	2023 Diversion of 0.2073 ha of forest land (05 sites) under USOF Project for providing 4G Mobile services in Middle Andaman Division (DoT)	0				10	-	-	-	-		1	-	-	-	-	Land diverted in MA Division	
44	2023 Diversion of 0.1282 ha of forest land (03 sites) under USOF Project for providing 4G Mobile services in Diglipur Division (DoT)	0				-	-	-	-	-	-	-	-	-	-	-	Land diverted in DP Division	
45	Diversion of 0.1391 ha of forest land under Diglipur Division for installation of (03)4G Tower in Middle Andaman under USOF Project FP/AN/OTHERS/418660/2023				-	-										-	Land diverted in Diglipur Division	CA Started
46	Diversion of 0.0444 ha of forest land (01 no. site) under south Andaman Division under USOF Project for 4G Mobile coverage in uncovered villages in favour of the office of the Joint Controller of Communication Accounts, DoT, Andaman & Nicobar Circle.	0.0444			2517305	-	-	-	-	-	<del>.</del>	-	-	-	-	-	-	
47	2023 Diversion of 0.0415 ha of forest land under Middle Andaman Division for installation of (01)4G Tower in Middle Andaman under USOF Project. FP/AN/OTHERS/426852/2023	0			-	-	-	_	-	-	-	-	•	-	-	-	Land diverted in Middle Andaman Division	

								,		·····			— Т			- r		Tand disputed in Manahandan Divisi	۱ ر
48	2023	Diversion of 0.05 ha of forest land under Mayabunder Division for installation of (01) 4G Tower in Mayabunder under	0	2.0491	2.0491	-	-	<b>.</b>	-	-	-	-	-	-	-	-	-	Land diverted in Mayabunder Division	
, I		USOF Project.								-									
ı I		FP/AN/OTHERS/426853/2023																	
10	2023	Diversion of 0.04 ha of forest land under	0			-	*	-	_	_	-	-	-	-	-	-	-	Land diverted in Middle Andaman	1
, 47	2023	Middle Andaman Division for installation	· ·											l				Division	
ı I		of (01) 4G Tower in Strait Island under												1					
ı I																,			
, l		USOF Project														]			
50	2023	FP/AN/OTHERS/434118/2023 Diversion of 0.48 ha of forest land under	0			<b></b>		_				- 1	_	- 1	- 1	-	-	Land diverted in Nicobar Division	]
, 30	2023		· ·										1	1					
i		Nicobar Division for installation of (12)													1				
ı I		4G Tower in Nicobar under USOF																	
, l	ĺ	Project.	ļ																
		FP/AN/OTHERS/437527/2023	0			<u></u>		-		-		_	_	_			-	Land diverted in Nicobar Division	1
51	2023	Diversion of 0.04 ha of forest land under	U			-	-	-		-	-	-	_	- 1	- 1	-		Danie di Contra in 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
<i>i</i> 1		Nicobar Division for installation of (01)													ĺ	ļ			
, I		4G Tower in Afra Bay in Nicobar Islands																	
<b>↓</b>		under USOF Project.																	
		FP/AN/OTHERS/442197/2023		****															CA not started
52	2024	Diversion of 1.41ha of forest land for	1.41	2.82	2.82	3121196	-	-	-	-	-	-	-	-	-	-	-	-	CA not started
1		laying of OFC from Jirkatang check post																	
1		to Middle Strait under Forest												i					
1		Conservation Act, 1980 in favour of M/s																	
		Office of the Joint Contrroller of												- 1	1				
1 1		Communication Accounts, DoT,											İ	1					
ı		Andaman and Nicobar Circle in South							ì										
1		Andaman Forest Division, Andaman &																	
		Nicobar Islands.													1				
		FP/AN/OFC/431601/2023																	
53	2024	Diversion of 0.067 ha of forest land for	0.067	0,174	_	1622238	-	-	-	-	-	-	-	-	-	-	~	-	CA not started
		installation of 3Nos 4G towers under						ł											
		Forest (Conservatio) Act, 1980 in South																	
		Andaman Forest Division, South											1						
		Andaman District in favour of M/s Bharat																	
		Sanchar Nigam Limited, Port Blair,					1												
1																			
		Andaman & Nicobar Islands.							1										
54	2024	FP/AN/TRANS/440736/2023 Diversion of 0.02 ha of forest land for	0.02		_	-	-			_	-	<u> </u>	_	_	-	_	-	_	
34	2024	1	0.02		<u> </u>		_			·									
1 1		installation of 01Nos 4G tower under										1							
1		Forest (Conservatio) Act, 1980 in South																	1
		Andaman Forest Division, South																	
		Andaman District in favour of M/s Bharat																	
		Sanchar Nigam Limited, Port Blair,															İ		
1 1		Andaman & Nicobar Islands.										İ							
$\square$		FP/AN/TRANS/449957/2023				1			ļ		<del> </del>	-	┼	ļ	<b></b>			_	CA not started
55	2024	Diversion of 0.3583ha of forest land in	0.3583	0.1	-	309500	-	-	-	-	-	-	-	-	-	-	-	-	CA not started
		Jirkatang RF, South Andaman Division																	
		for laying OFC from Ferrargunj check																	
		post to Jirkatang JPP outpost under																	
		USOF Project in favour of the Joint																	
		Controller of Communication Accounts,																	
		DoT, Andaman and Nicobar Circle, Port		1															
				i	1	ĺ	1	1	1	1		1	1	ĺ	1	I	1	1	1
		Blair. FP/AN/OFC/455443/2023				l l		1	1	1	1	1			1			i	



	2024 Re-Diversion of 0.144 ha of forest land for laying of Optical Fiber Cable under USOF project at Shoal Bay-19 in South Andaman Division in favour of the General Manager, BSNL, Port Blair. EP/AN/REDIV/454784/2023	0.144	0.1	-	309500	-	-	-	-	-	-	-	-	-	-	_	-	CA not started
57	2024 Diversion of 0.6365ha of Rutland water supply project stage-II for Augmentation of water supply on western side of Rutland Island in South Andaman Division, by EE, PHED, Port Blair. FP/AN/WATER/465234/2024	0.6365	1.273		2598468	-		-		-		-	1		-	-	-	CA not started
51	2024 Raising of 0.15 ha of CA land at Potatang in lieu of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South andaman Division under USOF project by BSNL.		0.15		527193	-	-	-	-	-	-	-	•	-	-	-	_	CA proposed in APO 2025-26
	Total	248.849440	179.675200	152.878200	33520892.00	10669710.00	0.00	0.00	1139649.00	699504.00	0.00	0.00	0.00	0.00	0.00			
VILD	DLIFE -1, HADDO DIVISION			- K -										·····				
	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of sub-marine pipeline between Rutland and Pongi Balu		-	-	-	-	-	-			-	-	••				CA site allotted in Badmas Pahad, Chouldhari under South Andaman Division.	CA carried out at South Andaman Division
	across MacPherson's strait in A & N																	
	Islands   Total	0.945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ILVI	ICULTURE DIVISION			T	T - 10-1-0	T - 10-1-1	1	Υ		·	·			1		T		
1	2007 Construction of North- South road from Cambel Bay to Joginder Nagar in Great Nicobar	0	14.05	14.05	5487650	5487651					_	accom		_			14.05 Ha is a part area of CA sites of 29.860 which was diverted in ND and total area received in NFL is 29.860 ha (15.81 Ha in Mayabunder and 14.05 Ha in S/Andaman under Silviculture	CA carried ou
2	2006 Construction of North-South road from Joginder Nagar to Sasthri Nagar in Great Nicobar	0	9.24	8.00	3816890	3816891	_		_	•••	_	_		_	***************************************		Land diverted in ND and CA site of 9.24 Ha (NFL) received in Aberdeen Bazar under Silviculture Division. Short allotment of 1.24 ha by A & N	CA carried ou
																	Administration.	
	Total Total	0.0000	23.2900	22.0500	9304540.00	9304542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ITT)	LE ANDAMAN FOREST DIVISION															- No.		
1	1989 Diversion of 88.4 Ha of Forest Dept. for Rama Krishnapur Minor Irrigation Scheme C.E. APWD.	88.4	-	-	-	-	-	-	-	-	-	-	-	-			CA Land in Sagar Dweep Island dense forest, so CA not done, intimated to Ministry.	CA carried ou at Diglipur Division
	1990 Diversion of 70.99 Ha Forest Land for construction of Vishnu Nallah Minor Irrigation Scheme CE, APWD	70.99	-	-	-	••	-	-	-	-	-	-	1	-				CA carried ou at Diglipur Division
3	1992 Construction of Lighted beacon at North Brother Island, Director of light house and light ships	0.04	-	-	-	-	NAME:				waan	AAAAA	Manager				CA land allotted in Naya shahar under SA Division.	CA carried ou at South Andaman Division
	4						1	.1	1		1					1	1	1 1217181011

	1 0131	103,030100	3,4100	3.4100	3300373.00	207/114.00	- 0.00	<del>  0.00</del>	V.00	+	+	1		1		1		1
	Total	163,630100	5.2100	3.2100	3580595.00	2049114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11 2024	Diversion of 0.12 Ha of Forest Land for laying of underground OFC in Little Andaman by BBNL	0.120	-	-	-	-	-	-	•	•	1	-	H	-	-	•	CA not applicable. 100 nos of fruit bearing seedlings planted Govt. Middle school, Netaji Nagar, Hutbay by the UA	CA not Stipulated
10 2023	Andaman. (Do 1)  Diversion of 0.04 Ha of Forest Land for installation of 02 Nos. 4G towers in Little Andaman Island under USOF Project by BSNL	0.040	•	-	-	-	-	<b>14</b>	-	-	-	-	-	-	-		CA land of 0.08 Ha allotted in Kamorta, Nicobar Division	CA carried ou at Little Andaman Division
9 2023	B Diversion of 0.0466 Ha of Forest Land (1No. Site) under USOF project for providing 4G Mobile services in Little Andaman. (DoT)	0.0466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA sites allotted in South Andaman Division.	CA carried or at South Andaman Division
8 2021		0.08	0.08	0.08	943249	406144	0	0	0	0	0	0	0	0	-	Provided fencing with GI chain link around the CA land and kept regular watch & ward for protection.		
7 2018	Diversion of 0.0035 Ha of forest land for installation of coastal surveillance radar at Sandy Point Light House, Little Andaman, Indian Coast Guard.	0.0035	0	0	0	0	0	0	0	0	0	0	0	0	0	-	CA not appplicable as there was no felling of tree.	CA not Stipulated
6 2013	Diversion of 3.13 Ha. of forest land for establishment of Stone Quarry at Hut Bay, ALHW.	3.13	3.13	3.13	2637346	1642970	-	-	-	-		•		-		Provided fencing with GI chain link around the CA land and kept regular watch & ward for protection.	S/No. 561/1 at Hut Bay village measuring 3.13 ha planting has been taken up in the alloted NFL.	CA carried out
5 2001	Diversion of 0.74 Ha of Forest Land for establishment of Stone Quarry by ANIFPDC in Little Andaman Forest Division	0.74	2	-	-	-	-	-		a de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de la composição de l	•	-	-	-		-	per the HSC order dt 07.05.2002 IA No 502 with IA no 737 in written petetion (civil) No 202 of 1995. CA land alllotted in SA Division. No records of FCA proposals available in LA Division prior to 2004 due to washoff in	Records not found
4   1993	Construction of Lighted beacon at South Sentinal Island, Director of light house and light ships	0.04	<del></del>	•	-	-				_		-	-				CA land allotted in Manglutan under SA Division  Closed vide minutes on 25.06.2002 As	at South Andaman Division



, NIT 66	~	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y						 			 		-
NICO		IVISION		10	1 10	~0.400		 1	1	<del></del>	 		
ı	1986	Diversion of 5 Ha of Forest Land for Quarrying ofstone for construction work	5	10	10	50400	75400						CA carried out
2		C.E project Yatrik C/o 99APO Diversionof6.9 ha, of forest land for quarrying at North ofArmy land and 1.90 ha, of forest land for approach road to	6.9	14	14	420000	420000						CA carried out
3	l	Yatrik Project in Great Nicobar.  Diversion of 3 Ha of Forest Land for Operating Quarry at quarry site 'A'	3	6	6	180000	168000						CA carried out
4	1002	inKamorta Island by BRTF(Border Road Task Force) Diversion of 0.9375 of Forest Land for	0.9375	1,3	1.2	105400	14500						
4		Construction of road at Atkuna in Katchal Island leading to Atkuna Tribal Village.(CE.APWD)	0.9373	1.3	1.3	103400	14500						CA carried out
5		Diversion of 0.991 Ha of Forest Land for the Establishment of a stone quarry near 29 km of NS road in GNI,CE, ALHW Port	0.99	1.98	1,98	30000	30000						CA carried out
6	1998	Diversion of 0.04 m of Forest Land for establishmentof lighted Beacon at Tillangchang Island, Directorof LH &LS	0.04	0.08	0.08	48400	48400				Independent concurrent and Third party monitoring done on 2023.		CA carried out
7	1998	Diversion of 0.01 Ha of Forest Land for Construction of lighted Beacon Director of LH & LS at Kobra Island	0.01	0.02	0.02	12100	12100						CA carried out
8	2000	Diversion of 0.16 Ha of Forest Land for Construction of lighted Beacon at Rosen Point, Director, LH & LS	0.16	0.32	0.32	79700	20100					A	CA carried out
9		Diversion of 0.0225 Ha of Forest Land for Establishment of Lighted Beacon at Manchal Islands, LH&LS Dept.	0.0225	0.05	0.05	81100	51000						CA carried out
10	·	Diversion of 0.3 Ha of forest land for construction of telephone exchange and staff quarter by BSNL at Katchal	0.3	0.75	0.75	330000	125500	 					CA carried out
11	2008	Clearence of naturally growing trees over 37.12 Ha. In funnel area of IAF runway at Car Nicobar (Felling of 1898 naturally grown Trees)	0	4	4	-	-					3800 trees in 4 ha	CA carried out

12		Felling of 485 Nos. Of naturally growing trees over 12.46 Ha. Of (revenue land bearing survey No.247/1) at Lal Tekri in GNI for establishment of Defence Signal Intelligence Unit	0	_	-	412733	234276	-	-	-	•	-	-		conci	Third rty toring	1455 Nos of trees planted along the road side.	CA carried out
13		Diversion of 0.825 Ha of Forest Land for Construction of link road from main raod to intermediate shelter at cluster No.II E_Wall Kapanga for a length of	0.825	0	0	0	0	1.75	1.75	217881	66000				Conc	toring	(PCA)	CA carried out
14		0.75km.APWD Diversion of 0.90 Ha of Forest Land for Construction of Helipad at Indira Point in GNI	0.9	0.153	0.153	51900	60900								pa	urrent Third arty toring		CA carried out
15	2008	Diversion of 0.8 Ha. Of forest land at Mill Dera in katchal for re_establishment of power house and other infrastructure of electricity department.	0.8	1.6	1.6	195225	9800											CA carried out
16	2008	Diversion of 0.36 Ha of Forest Land for Construction of 30 bedded pre_fabricated structure for various department at Katchal, APWD	0.36	0.2	0.2	31548	32000				-				conc	endent urrent itoring on 2023		CA carried out
17	2008	Diversion of 0.05 Ha Of Forest Land for Installation of Smti. Indira Gandhi Statue(18 feet tall) at Indira Point in GNI	0.05	0.063	0.063	38500	36000									d party itoring on 2023		CA carried out
18	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Landfor Construction of Power House Building staffQuarter and pump House at Kamorta, Electricity Department Port Blair.	2.02	-	-	-	_	-	-		-		-	-		-	CA land allotted in Diglipur Division.	CA carried out at Diglipur Division
19	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Landfor Construction of Power House Building staffQuarter and pump House at Kamorta,Electricity Department Port Blair.	0.624	-	_	-	-	-	-		-	-  -	-	-			CA land allotted in Diglipur Division.	CA carried out at Diglipur Division



/																		
20	2010	Diversion of 8.425 ha of Forest Land in Great Nicobar Island (Nicobar Division) for construction of North- South Road (Shastri Nagar to Indira Point) from 36.45 Km to 40.95KmbyBRTF.	8.425	-	-	_	-	-	-	-	-	•	-	-	-	-	CA Work initiated ar Rampur, Mayabunder . Land diverted in ND Division.	CA carried out at Mayabunder Division
21		Diversion of 29.86 ha of forest land for construction of North South road from Jogineder Nagar to Shastri Nagar, Campbell Bay (Nicobar Divison).	29.86	-	-	-	-	-	-	-		-	-	-		-	15.810 Ha at Pudumadura i, Mayabunder and 14.05ha in South Andamanun der Silviculture.	CA carried out at Mayabunder & Silviculture Division
22		Construction of North- South road from Joginder Nagar to Sasthri Nagar in Great Nicobar	9.24	-	-	-	-	-			-		_		ACT AND	-	CA site alloted in Aberdeen Bazar at Silviculture Division.	CA carried out at Silviculture Division
23	2013	Diversion of 0.15 Ha of Forest Land for Installation of very low power transmission at Joginder Nagar, Electricity Dept.	0.15	0.261	0.261	269900	269900	-	-	-	-	-	-	-	-			CA carried out
24		Diversion of 0.46 Ha. of forest land for construction of Rural Road connecting North_South Road with the permanent Shelter at Laxmi Nagar Campbell Bay.	0.46	0.46	0.46	493670	0	2.5	2.5	608105	0	-	-	-	**	Independent Concurrent Monitoring done on 2023	Raised 450 No. of trees, Raised 2500 No.of Mangrooves seedlings (PCA)	CA carried out
25	2015	Diversion of 0.75 Ha. of forest land for construction of Rural Road from North_South road to Chingam village, APWD	0.75	0.75	0.75	277513	277513	-	-	-	-	-	-	_	-	0.75 ha	Govind Nagar, Great Nicobar	CA carried out
26	2015	Diversion of 0.025 Ha, of forest land for establishment of Lighted BeaconatTries Island	0.025	0,775	0.775	125380	155131	-	-	-	-	-	-	-	-	310 Nos seedlings planted	Govind Nagar, Great Nicobar	CA carried out
27	2015	Diversion of 0.09 Ha of forest land for construction of North_South road near Joginder Nagar in GNL APWD.	0.09	0.09	0.09	129056	158807	-	_	-	-	-	-	-	-	100 Nos seedlings planted	Govind Nagar, Great Nicobar	CA carried out
28	2015	Diversion of 4.425 ha of forest land in GNI for construction of NS Road from KM 40.950 to 43.450	4.425	4.425	4,425	3578760	-											CA carried out
29	2016	Diversion of 0.14 ha of forest land in Katchal Island for establishment of Lighted Beacon at Honiph Rock.	0.14	0.728	-	3113200	-											CA not carried out
30	2021	Diversion of 3.5 ha of forest land (Protected Forest) at Mill Dera, Katchal Islands for construction of Police Infrastructure.	3.5	3.5	-	2826200	34181	-	-	-	_	-	-	-				CA not carried out

31	2021	construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to	9.514	-	-	-	-	-	-	-	•	-	-	-	-		-	CA proposed in 2023-24 Burmachad under PS Range.	CA carried out at Diglipur Division
32	2021	48.610 (Phase- III)inGNI Diversion of 20.42875 Ha of Forest Land for construction of North- South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	20.4288	-	-	-	-	-		-	-	-	-	-	1		-	CAproposed in 2023-24.  38.02haofla nd allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha Radhanagar Beat under Diglipur Range. Only stage-I approval granted .No CA carried out by this office, submitted the compliance repot to PCCF(FC) vide L.N0o D/G- 2013(C)/627	CA carried out at Diglipur Division
33	2023	Diversion of 0.210Ha of Forest land under Forest Forest (Conservation) Act 1980 in Nicobar division, installation of Ten (10) 4G towers in Nancowry & katchal Group of Island under USOF Project by BSNL.  FP/AN/TRANS/440613/2023	0.21												in de Vete			Consolidated CA for 0.9302 Ha proposed at Kamorta in Nicobar Division.	CA started
34	2023	Diversion of 0.150Ha of Forest land in Nicobar Division for installation of Seven(07) 4G tower in Carnicobar islands under USOF project BSNL FP/AN/TRANS/440694/2023	0.15																
35	2023	Diversion of 0.04 Ha of Forest land in Nicobar Division for installation of Two(02) 4G tower in Carnicobar islands under USOF project BSNL FP/AN/TRANS/448588/2023	0.04	0.9302	0.9302	2139331													
36	2023	Diversion of 0.04 Ha of Forest land in Little Andaman Division for installation of Two(02) 4G tower in Carnicobar islands under USOF project BSNL FP/AN/TRANS/440712/2024	0															Land Diverted in Little Andaman.	
37	2023		0															Land Diverted in Middle Andaman.	
38	2023	Diversion of 0.566 Ha of Forest Land for laying of underground OFC in GNI for BBNL	0.566	0	-	-	_	-		-	-	-	-	-	-	-	-	CA not stipulated.	CA not stipulated.



	1	I	1 1		I	1	1		I		·····	,					T		
39	2023	Diversion of 0.025 Ha of Forest land in															l	CA proposed at Jhawnallah, GNI	CA started
		Nicobar Division for installatin of one																	
		(01) 4G tower at 7km from	0.025																
		Chingan village.		0.00		10001													
ļ		FP/AN/TRANS/448579/2023		0.09	0.09	499914													
40	2023	Diversion of 0.02 Ha of Forest Land in																	CA started
		Nicobar Division for installation of one	0.02									1							
		(01) 4G tower at Indira Point.								ļ	İ								
	L	FP/AN/TRANS/448556/2023											<u> </u>						
41	2023	Diversion of 01 ha of Forest land for	1.0															CA proposed at Diglipur.	CA carried out
		installation of Coastal Surveillance Radar												ŀ					at Diglipur
		Station near Alurong Village, Teressa																	Division
<u></u>	<del> </del>	Island				ļ						ļ							
42	2023	Diversion of 01 ha of Forest land for	1.0															CA proposed at Diglipur.	CA carried out
		installation of Coastal Surveillance Radar																	at Diglipur
	ľ	Station near Vikar Nagar,																	Division
	<u> </u>	Kamorta										<u> </u>							
43		Installation of Twelve (12) 4G towers in	0.48							:								CA proposed at South Andaman.	CA carried out
		Nicobar Islands under USOF Project.																	at South
		FP/AN/OTHERS/437527/2023																	Andaman
												L							Division
44		Installation of One 4G Tower at Afra Bay	0.04															CA proposed at South Andaman.	CA carried out
		in Nicobar Islands under USOF Project.																	at South
		FP/AN/OTHERS/442197/2023																	Andaman
	ļ																		Division
		Total	113.477800	52.5252	48.2972	12880685.00	2233508.00	4.25	4.25	825986.00		0.00				0.00			
		Grand Total	2744.0754	2589.4927	642.2426	295624768.00	50268610.00	4.25	4.25	1965635.00	765504.00	0.00	0.00	0.00	0.00	0.00			

#### ABSTRACT

1	CA Stipulated	2589.4927	
2	PCA Stipulated	4.25	
	Total	2593.7427	
3	CA/PCA Carried Out till 2023-24	441.1993	
	(436.9493 + 4.25)	441,1993	
4	CA Carried out in 2024-25	205.2933	
	Total CA Carried out till 2024-25	646.4926	

646.4926

	SPILL OVER ACTIVITIES UNDER PROPOSED	APO 2025-	26	
Sl.No.		Physical	Financial	
	Project Name/ Details	(In Nos)	(In Lakhs)	
Spill-ov	ver under CA Component			
1	Spill-over work of 40.44 Ha CA land	2	10.80	
	Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operaion.			
2	Spill-over work of 86.0 Ha CA Land	2	23.00	
	Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of Ist year operation of 86.0 Ha of DFL at Baskat Nallah.			
3	Spill-over work of 22.70 Ha CA Land	2	14.00	
	Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of Ist year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL			
	Total	6.00	47.80	
Spill-ov	er under NPV Component	·		
4	Spill Over work of APO- 2024-25 Spill over work of repair and maintainance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km Length	10.03502	
5	Spill Over work of APO- 2024-25	LS	8.93075	
	Spill over work for expansion of wexisting nursery with facilities for raising of bio-fencing seedlings.			
6	Spill Over work of Protection Camp	1	11.08336	
	Spill over work forconstruction of Protection Camp at Packet Bay taken up during 2022-23			
****	Total	_	30.04913	
	Grand Total		77.84913	

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अपर प्रधान मुख्य वन संरक्षक Additional Principal Chief Conservator of Forests (तटक्ती विक्षिमन अंचल एव संरक्षण) (Coastal Regulation Zone & Forest Conservation वन सदन, हैंडो / Van Sadan, Haddo

## **CERTIFICATE**

- 1. "I confirm that the budgetary figures in this agenda are as per APO of the UT OF A &N ISLANDS. It is further confirmed that all the budgetary demands of the State/UT under various heads are in compliance with the CAMPA Act 2016 and extant policies of the Govt of India and CAMPA".
- 2. Certified that the Compensatory Afforestration and its maintenance proposed in APO are to be carried out on the same Non forest land, degraded forest land and within the estimated cost as per the approval of the corresponding project under the Forest Conservation Act 1980.

Shri. Kitu Raj Singh Chief Executive Officer

Additional Process Chief Conservator of Forests (तटवर्ती विभियमन अंचल एव संरक्षण) Coastal Regulation Zone & Forest Conservation

वन सदन, हैडो / Van Sadan, Haddo

# **Consolidated APO Report**

# ANDAMAN AND NICOBAR ISLANDS

#### 2025-2026

## **APO Details**

APO Id	State Campa Name	State	Financial Year
FC/CP/APO/108444/2025	Shri Ritu Raj Singh IFS	ANDAMAN AND NICOBAR ISLANDS	FY 2025-2026

# Major Head Wise Work Details

## **Compensatory Afforestation**

Work Id	Division	Outlay (In Rs.)
FC/CP/W/106716/2024	Mayabunder Division	444,462.00
FC/CP/W/115268/2024	Baratang Division	310,804.00
FC/CP/W/138187/2024	Swaraj Dweep Division	20,000.00
FC/CP/W/166439/2024	Digilpur Division	1,378,000.00
FC/CP/W/184293/2024	Baratang Division	3,811,225.00
FC/CP/W/184549/2024	Middle Andaman Division	294,009.80
FC/CP/W/185511/2024	Middle Andaman Division	247,992.00
FC/CP/W/186342/2024	Middle Andaman Division	888,680.00
FC/CP/W/186376/2024	Middle Andaman Division	302,750.00
FC/CP/W/188391/2024	Baratang Division	498,750.00
FC/CP/W/195791/2025	Mayabunder Division	552,025.75
FC/CP/W/196207/2025	Little Andaman Division	6,000.00
FC/CP/W/196305/2025	Mayabunder Division	1,974,254.10
FC/CP/W/196351/2025	Mayabunder Division	609,164.00
FC/CP/W/196433/2025	Mayabunder Division	1,169,987.90
FC/CP/W/196781/2025	Nicobar Division FC	222,000.00
FC/CP/W/196839/2025	Nicobar Division FC	39,000.00
FC/CP/W/196872/2025	Nicobar Division FC	200,000.00
FC/CP/W/196896/2025	Nicobar Division FC	33,000.00



Total Cost:		23,105,888.15
FC/CP/W/205921/2025	Digilpur Division	1,868,413.00
FC/CP/W/205894/2025	Digilpur Division	130,714.00
FC/CP/W/205885/2025	Digilpur Division	280,449.00
FC/CP/W/205881/2025	Digilpur Division	209,155.00
FC/CP/W/205876/2025	Digilpur Division	746,118.00
FC/CP/W/205873/2025	Digilpur Division	473,063.00
FC/CP/W/205677/2025	Digilpur Division	1,380,866.00
FC/CP/W/205665/2025	Digilpur Division	579,932.00
FC/CP/W/205632/2025	Digitpur Division	1,087,761.00
FC/CP/W/199900/2025	South Andaman Division	48,108.00
FC/CP/W/199760/2025	South Andaman Division	15,008.00
FC/CP/W/199416/2025	South Andaman Division	140,968.00
FC/CP/W/199151/2025	South Andaman Division	26,500.00
FC/CP/W/199090/2025	South Andaman Division	231,720.00
FC/CP/W/198973/2025	South Andaman Division	241,845.00
FC/CP/W/198847/2025	South Andaman Division	8,400.00
FC/CP/W/198823/2025	South Andaman Division	8,400.00
FC/CP/W/198816/2025	South Andaman Division	39,767.00
FC/CP/W/198809/2025	South Andaman Division	237,576.00
FC/CP/W/197485/2025	South Andaman Division	382,882.00
FC/CP/W/197387/2025	South Andaman Division	267,609.80
FC/CP/W/197342/2025	South Andaman Division	267,609.80
FC/CP/W/197340/2025	Nicobar Division FC	22,000.00
FC/CP/W/197304/2025	Nicobar Division FC	22,000.00
FC/CP/W/197292/2025	South Andaman Division	452,752.00
FC/CP/W/197274/2025	Nicobar Division FC	22,000.00
FC/CP/W/197263/2025	Nicobar Division FC	44,000.00
FC/CP/W/197046/2025	South Andaman Division	802,167.00
FC/CP/W/196980/2025	Nicobar Division FC	22,000.00
FC/CP/W/196946/2025	Nicobar Division FC	11,000.00
FC/CP/W/196928/2025	Nicobar Division FC	33,000.00

## ANR

Work Id	Division	Outlay (In Rs.)
1102.44		



FC/CP/W/219540/2025	Wildlife Division, Port Blair	50,000.00
Total Cost:		50,000.00

## AR

Work Id	Division	Outlay (In Rs.)
FC/CP/W/194715/2025	SOCIAL FORESTRY CAMPA DIVISION	100,000.00
FC/CP/W/195716/2025	SOCIAL FORESTRY CAMPA DIVISION	400,000.00
FC/CP/W/196587/2025	Mayabunder Division	1,000,000.00
FC/CP/W/199944/2025	South Andaman Division	180,000.00
FC/CP/W/205644/2025	Digilpur Division	500,000.00
FC/CP/W/221071/2025	Middle Andaman Division	700,000.00
Total Cost:		2,880,000.00

## **Silvicultural Operations**

Work Id	Division	Outlay (In Rs.)
FC/CP/W/197907/2025	Nicobar Division FC	200,000.00
Total Cost:		200,000.00

# **Protection of Plantations and Forests**

Work Id	Division	Outlay (In Rs.)
FC/CP/W/184301/2024	Baratang Division	2,750,000.00
FC/CP/W/188005/2024	Middle Andaman Division	400,000.00
FC/CP/W/189739/2024	Silviculture Division	300,000.00
FC/CP/W/197962/2025	Nicobar Division FC	400,000.00
FC/CP/W/197965/2025	Nicobar Division FC	100,000.00
FC/CP/W/201115/2025	Swaraj Dweep Division	200,000.00
FC/CP/W/201124/2025	Swaraj Dweep Division	250,000.00
FC/CP/W/206601/2025	Digilpur Division	400,000.00
FC/CP/W/219539/2025	Baratang Division	1,300,000.00
FC/CP/W/219543/2025	Wildlife Division, Port Blair	400,000.00
FC/CP/W/219545/2025	Wildlife Division, Port Blair	3,000,000.00
FC/CP/W/219719/2025	Digilpur Division	1,300,000.00
FC/CP/W/221001/2025	Mayabunder Division	1,300,000.00
FC/CP/W/227271/2025	Silviculture Division	1,003,502.00

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		13,103,502.00
	Total Cost:	13,103,304.00
	1 Otal Cost.	' '

#### **Forest Fire Prevention and Control Operations**

Work Id	Division	Outlay (In Rs.)
FC/CP/W/188014/2024	Middle Andaman Division	100,000.00
Total Cost:		100,000.00

#### Improvement of Wildlife Habitat

Work ld	Division	Outlay (In Rs.)
FC/CP/W/219544/2025	Wildlife Division, Port Blair	200,000.00
Total Cost:		200,000.00

#### **Modern Nurseries / Improvement of Nurseries**

Work Id	Division	Outlay (In Rs.)	
FC/CP/W/196593/2025	Mayabunder Division	300,000.00	
FC/CP/W/197946/2025	Nicobar Division FC	300,000.00	
FC/CP/W/219714/2025	Digilpur Division	300,000.00	
FC/CP/W/227282/2025	Silviculture Division	893,075.00	
Total Cost:		1,793,075.00	

# Purchase and maintenance of equipment of devices for communication, information and technology(Details of equipment & devices)

Work Id	Division	Outlay (In Rs.)
FC/CP/W/189738/2024	Silviculture Division	100,000.00
FC/CP/W/189740/2024	Silviculture Division	200,000.00
FC/CP/W/219546/2025	Wildlife Division, Port Blair	200,000.00
Total Cost:		500,000.00

# Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Work Id	Division	Outlay (In Rs.)
FC/CP/W/187871/2024	Middle Andaman Division	500,000.00
Total Cost:		500,000.00

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# Publicity cum awareness programme

Work Id	Division	Outlay (In Rs.)
FC/CP/W/187446/2024	Middle Andaman Division	300,000.00
FC/CP/W/195721/2025	SOCIAL FORESTRY CAMPA DIVISION	100,000.00
FC/CP/W/197968/2025	Nicobar Division FC	100,000 00
FC/CP/W/201045/2025	Swaraj Dweep Division	125,000.00
FC/CP/W/201055/2025	Swaraj Dweep Division	150,000.00
FC/CP/W/202258/2025	CHIDIATAPU BIOLOGICAL PARK CAMPA DIVISION	100,000.00
FC/CP/W/202271/2025	CHIDIATAPU BIOLOGICAL PARK CAMPA DIVISION	50,000.00
FC/CP/W/219541/2025	Wildlife Division, Port Blair	100,000.00
FC/CP/W/219542/2025 Wildlife Division, Port Blair		100,000.00
Total Cost:		1,125,000.00

## To offset incremental cost of CA/PCA at increased wage rate

Work Id	Division	Outlay (In Rs.)
FC/CP/W/186855/2024	Middle Andaman Division	30,000.00
FC/CP/W/187392/2024	Middle Andaman Division	50,000.00
FC/CP/W/187418/2024	Middle Andaman Division	100,000.00
FC/CP/W/187432/2024	Middle Andaman Division	50,000.00
FC/CP/W/197752/2025	Nicobar Division FC	44,000.00
FC/CP/W/205975/2025	Digilpur Division	33,014.00
FC/CP/W/206324/2025	Digilpur Division	190,000.00
FC/CP/W/206343/2025	Digilpur Division	41,321.00
FC/CP/W/206344/2025	Digilpur Division	33,014.00
FC/CP/W/206351/2025	Digilpur Division	48,552.00
FC/CP/W/206358/2025	Digilpur Division	83,624.00
FC/CP/W/206362/2025	Digilpur Division	357,085.00
FC/CP/W/206365/2025	Digilpur Division	273,944.00
FC/CP/W/206369/2025	Digilpur Division	289,510.00
FC/CP/W/206380/2025	Digilpur Division	65,567.00
Total Cost:	•	1,689,631.00

# Integrated Wild Life Management Plan

Work Id	Division	Outlay (In Rs.)



Total Cost:		4,500,000.00	
FC/CP/W/197974/2025 Nicobar Division FC		500,000.00	
FC/CP/W/197973/2025	Nicobar Division FC	3,000,000.00	
FC/CP/W/197768/2025 Nicobar Division FC		1,000,000.00	

# **Major Head Wise Activity Details**

## **Mandatory Activities**

## **Compensatory Afforestation**

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Block (ha.)	3,109,102.80	1.4	312,185.60	42.2
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Number	4,100.00	242.4	244,617.20	22.4
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	RMT	6,590.74	1890.0	1,685,512.90	6.6400000000000001
2. Essential Infrastructure( Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Number	93,428.00	35.9	109,065.20	86.9
2. Essential Infrastructure( Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	RMT	1,192.50	202.0	240,885.00	
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	107,652.00	1.0	16,060.20	23.4
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Number	4,122.00	277.9	203,261.20	277.9
5. Plantation Activities (Transportation of saplings/Planting stocks, Plantation	Block (ha.)	3,894,316.20	162.16	4,683,486.50	8117.15

of sapling and refilling of pits,					
Watering, Watch and Ward, Inspection)					
5. Plantation Activities (Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Number	608,614.06	8358.0	2,109,310.50	2442.3
6. Post Plantation(Maintainance Works)( Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Block (ha.)	5,435,314.50	606.7442	12,208,048.00	17067.75
6. Post Plantation(Maintainance Works)( Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	236,476.16	15937.0	1,064,182.00	1148.0
8. Others	Block (ha.)	19,570.13	99.69	152,268.73	
8. Others	Number	10,000.00	1.0	10,000.00	
8. Others	Cubic- Meter	2,255.00	60.47	67,004.85	
Total Cost:	23,105,887.88				

#### **NPV** Activities

#### ANR

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
2. Plantation Work( Planting of Saplings)	Block (ha.)	25,000.00	2.0	50,000.00	
Total Cost:				50,000.00	

#### **NPV** Activities

#### AR

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
12. Plantation Activities (1st to 5th Year)( Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works	Number	29.00	125000.0	1,100,000.00	480.0

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	as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)					
	13. Others	Number	800,024.00	23002.0	1.080,000.00	660.0
-	4. Maintenance of Nurseries( Weeding, Watering, Shifting/Transportation of Saplings)	Number	35.00	20000.0	700,000.00	650.0
	Total Cost:	<u> </u>			2,880,000.00	

#### **Silvicultural Operations**

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
5. Others	Number	133.33	1500.0	200,000.00	286.0
Total Cost:	<u> </u>	L		200,000.00	

#### **NPV** Activities

#### **Protection of Plantations and Forests**

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
Survey Demarcation and fencing of sensitive forest area	Number	2,000,000.00	1.0	2,000,000.00	100.0
2. Construction/ upgradation and maintenance( Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	Linear (k.m.)	669,001.30	-15	1,003,502.00	-200.0
4. Patrolling( Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Number	5,460,000.00	20.0	5,550,000.00	1560.0
5. Others	Number	1,550,000.00	2.0	1,550,000.00	1.0
5. Others	Number	3,000,000.00	1.0	3,000,000.00	
Total Cost:	<u>Lummunaan maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran maran m</u>			13,103,502.00	

#### **NPV** Activities

#### **Forest Fire Prevention and Control Operations**

Activity Name Unit R	ate Physical	Financial Target	Green Employment
	Target	(In Rs.)	(Man-days)

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fighting equipment(s)  Total Cost:	1 various	1,000.00	20.0	100,000.00	
3. Purchase of fire prevention/	Number	4.000.00	25.0	100.000.00	

#### Improvement of Wildlife Habitat

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man- days)
5. Others	Number	200,000.00	1.0	200,000.00	
Total Cost:				200,000.00	

#### **NPV** Activities

#### **Modern Nurseries / Improvement of Nurseries**

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man- days)
2. Others	Number	1,568,075.00	7.0	1,793,075.00	383.0
Total Cost:				1,793,075.00	

#### **NPV** Activities

# Purchase and maintenance of equipment of devices for communication, information and technology(Details of equipment & devices)

 Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man- days)
1. Wireless Walkie Talkie	Number	50,000.00	4.0	200,000.00	
4. Others	Number	300,000.00	2.0	300,000.00	
Total Cost:				500,000.00	

#### **NPV** Activities

Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man- days)
1. Details of roads	Linear (k.m.)	100,000.00	5.0	500,000.00	400.0



		T
Total Cost:	500,000.00	
1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	,	

#### Publicity cum awareness programme

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
Publicity and awareness programmes for common people	Number	428,333.00	18.0	725,000.00	10.0
2. Training of staffs	Number	160,000.00	6.0	400,000.00	
Total Cost:	1	1	<u> </u>	1,125,000.00	

#### **Interest Activities**

#### To offset incremental cost of CA/PCA at increased wage rate

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. To offset incremental cost of CA/PCA at increased wage rate	Block (ha.)	600,970.00	166.053	1,689,631.00	9275.0
Total Cost:				1,689,631.00	

#### **Mandatory Activities**

#### **Integrated Wild Life Management Plan**

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man- days)
5. Others	Block (ha.)	30,000.00	100.0	3,000,000.00	1428.0
5. Others	Number	1,050,000.00	11.0	1,500,000.00	286.0
Total Cost:				4,500,000.00	

## Major Head Wise Spillover Activity Details

#### **Mandatory Activities**

#### **Compensatory Afforestation**

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In	Remarks	
		·					1

		T			·	<b>-</b>
					Rs.)	
2. Essential Infrastructure( Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	2024- 2025		1.0	Number	190,000.00	Purchase of two wheeler
2. Essential Infrastructure( Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	2024- 2025		1.0	Number	1,210,000.00	Purchase of four wheeler
8. Others	2024- 2025		2.0	Number	2,300,000.00	Procurement of 02 nos vehicles (MUV) for transportation of men and material.
Total:					3,700,000.00	

#### **Protection of Plantations and Forests**

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
2. Construction/ upgradation and maintenance( Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	2024-2025		1.0	Number	1,108,336.00	Spill over work
Total:					1,108,336.00	

#### **NPV** Activities

#### **Modern Nurseries / Improvement of Nurseries**

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
2. Others	2024-2025	100536.0	17.0	Number	893,075.00	Balance work of 2024-25
Total:					893,075.00	

#### **Mandatory Activities**

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#### Others

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
1. Others	2023-2024	2616769.0	2.0	Number	1,080,000.00	Procurement of 1 No LMV and 1 No Motor Cycle.
Total:					1,080,000.00	

## Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	Remarks
Hiring of vehicle for state authority	Hiring of vehicle for officials of state authority	For use of officials and officers of state authority	1,400,000.00	2025- 2026	Hiring of vehicle
Management of State authority	Maintenance of office establishment	This includes the office equipment's including Computer and Peripherals and its maintenance	1,000,000.00	2025- 2026	Recurring Expenses
Sitting Fees/allowances for non official members including wages for contractual staff engaged under state authority	Disbursement of salary, sitting fees and allowances to nominate members of state authority	The contractual staff engaged under state authority and salary to be payed to the contractual staff	900,000.00	2025- 2026	Disbursement of salary and allowances
Preparation of annual account through outsourcing agency	Annual account preparation for 2024-25	Preparation of annual Account in prescribed format with updation of all records	100,000.00	2025- 2026	Annual account
Total:			3,400,000.00		

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	Remarks
Expenses towards monitoring work	Independent and thied party monitoring	The monitoring works to be carried out by designated officials for independent monitoring and institute of repute for third party monitoring	500,000.00	2025- 2026	Monitoring under state CAMPA
Total:			500,000.00		

## **Integrated APO Report**

## ANDAMAN AND NICOBAR ISLANDS

#### 2025-2026

APO ID	FC/CP/IAPO/102603/2025
Financial Year	2025-2026
1. Date of Receipt	January, 2025
2. Date of Approval of EC of State/UT	19.03.2025
3. Date of Approval of Steering Committee	03.04.2025
4. Total Amount (In Rs.)	5.9535 Crore.

## 5. Funds status with the State/UT alongwith outlay proposed

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1	CA/FCA/Additional CA	4.5622	2.7886
2	Catchment Area Treatment plan	0.0000	0.0000
3.	Integrated Wild Life Management Plan	2.1345	0.4500
4	Others	10.7262	2.2060
5	Net Present Value	5.2005	0.5089
6	Interest	0.05780	0.0000
7	Other Components	22.6814	5.9535

## 6.(i)Funds Released List by State Government during the FY

Financial Year	Total Outlay (In Rs.)	Apo Approved	Fund Released (In Rs.)	Fund Utilized (In Rs.)
2018-19	1.56	1.56	0.73	2.96
2019-20	0	0	0	0
2020-21	2.13	0.21	0.16	4.36
2021-22	0	0	0	0
2022-23	10.97	4.80	4.22	15.73
2023-24	6.70	7.72	2.38	6.70
2024-25	10.41	7.84	6.88	11.01

# 6. (ii) Committed Liabilities /Spill over activities/ works of the previous year under CA & NPV till date.

#### Spill-over Work:

CAMPA Activities	Details	Amount (In Crore)		
CA	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.			
	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1 st year operation of 86.0 Ha of DFL at Baskat Nallah.			
	Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1 st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	14.00		
	Total	47.80		
NPV	Spill over work of repair and maintenance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	10.03502		
	<b>Spill over work</b> for expansion of existing nursery with facilities for raising of bio-fencing seedlings.	8.93075		
	<b>Spill Over work</b> for construction of Protection Camp at Packet Bay taken up during 2022-23	11.08336		
	Total	30.4913		
Interest	Nil	0.00		
······································	Grand Total	77.84913		

### 7. Financial outlays /Budgetary List

Year	Name of the scheme	Expenditure /provisions	State plan/scheme Fund	Any other Scheme
	Forest fire prevention & management scheme	1.574		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0		
20-21	Mitigating human wildlife(crocodile) conflicting A& N islands	0	269.18	
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	1.574	269.18	
	Forest fire prevention & management scheme	0.084		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.08		
21-22	Mitigating human wildlife(crocodile) conflict in A&N Islands	0	290.57	
7	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.164	290.57	

	Forest fire prevention & management scheme	0		
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.015		
22-23	Mitigating human wildlife(crocodile) conflict in A & N Islands	0	314.00	
(1	Management action plan for great reserve	0		100
	Conservation & management of mangroves & coral reefs	0		
	Total	0.015	314.00	
	Forest fire prevention & management scheme (Upto June, 2023).	0		
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
23-24	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0	374.08	
7	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	374.08	
	Forest fire prevention & management scheme (Upto June, 2023).	0		
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0	315.06	
23-24	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
(1	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	315.06	

## 8. Status of Compensatory Afforestation

site specif along with diversion of	ic scheme approved	ired as per submitted proposal for and under FC 03.2025.	the State		ried out in te specific 23-24	Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2589.4927	4.25	2593.7427*	642.2426	4.25	646.4926	2.3071	99%	0.7333

Note: * CA stipulated but already have dense forest and issues in 1944.2100 ha.

## 9. Status of Compensatory Afforestation

Balance Afforestation	Balance Afforestation to be completed in Financial Year				
required as per FC Act (in Ha)	(in Ha)				
	2025-26	2026-27	2027-28		
3.0404	2.3071	0.7333	-		



## 10. Activities and Sub Activities Site-specific activities as per Section 6(a) of CAF Act, 2016

### **Compensatory Afforestation**

Activities	Physical Target	Financial Target	Unit
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA	1.4	312,185.60	Block (ha.)
and FC approved, Fencing)	242.4	244,617.20	Number
	1890.0	1,685,512.84	RMT
2. Essential Infrastructure (Approach Road/Inspection path/ Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/ (Beat) check post, Signboards, Watch towers, Any other relevant activities)	35.9 202.0	109,065.20 240,885.00	Number RMT
3.Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	1.0 277.9	16,060.20 203,261.20	Block (ha.) Number
4. Nursery	0	0	
5. Plantation Activities (Transportation of saplings/ Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, inspection)	162.16 8358	4,683,486.42 2109310.50	Block(ha.) Number
6. Post Plantation (Maintenance Works) (Watering, Causality /Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	606.74 15937.0	12,208,048.39 1,064,182.00	Block (ha.) Number
7. Inspection Record Keeping	0	0	
8. Others	99.69	152,268.73	Block (ha.)
	1.0	10,000.00	Number
	60.47	67,004.85	Cubic-Meter
	3	47,80,000.00	Number
Grand Total		2,78,85,888.15	

#### **Additional Compensatory Afforestation**

Activities	Physical Target	Financial Target	Unit
Pre Plantation Activities( Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			
2. Essential Infrastructure( Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/ (Beat) check post, Signboards, Watch towers, Any other relevant activities)		NIL	



Activities	Physical Target	Financial Target	Unit
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)		NIL	
4. Nursery		NIL	
5. Plantation Activities (Transportation of saplings/ Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			
6. Post Plantation (Maintenance Works) (Watering, causality/ Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)		NIL	
7. Inspection Record Keeping		NIL	
8. Others		NIL	

#### **Penal Compensatory Afforestation**

Activities	Physical Target	Financial Target	Unit
Pre Plantation Activities (Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)		NIL	
2. Essential Infrastructure (Approach Road/ Inspection path/ Fire lines, Labour sheds, Watering arrangements as per requirements ,Site office /(Beat) check post, Signboards, Watch towers, Any other relevant activities)		NIL	
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)		NIL	
4. Nursery		NIL	
5. Plantation Activities( Transportation of saplings/Planting stocks ,Plantation of sapling And refilling of pits ,Watering , Watch and Ward, Inspection)		NIL	
6. Post Plantation (Maintenance Works) (Watering, Causality /Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)		NIL	
7. Inspection Record Keeping		NIL	
8. Spill over works of Previous years		NIL	· · · · · · · · · · · · · · · · · · ·
9. Others		NIL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

## (122)

#### Catchment Area Treatment Plan

Activities	Physical Target	Financial Target	Unit
1. Watershed management structures (Percolation tank, Rock Filled Dams ,Check dams, Contour Trenches, Others (Please Specify))		NIL	
2. Plantation to check erosion (Fuel wood plantation, Silvi pastoral plantation, Others (Please Specify))		NIL	
3. Any other relevant activities (Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))		NIL	
4. Others		NIL	

#### Integrated Wild Life Management Plan

Activities	Physical Target	Financial Target	Unit
Habitat Management for flora and fauna			
2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))			
3. Water Resource Management		* *** * * * * * * * * * * * * * * * *	
4. Strengthening Infrastructure Protection	1	10,00,000.00	Numbers
5. Human wildlife conflict management			
6. Any other relevant activities			
7. Others		35,00,000.00	
Grand Total	1	45,00,000.00	

#### Others

Activities	Physical Target	Financial Target	Unit
1. Others			

## Activities as per Rule 5(2) of CAF Rules, 2018

#### ANR

Activities	Physical Target	Financial Target	Unit
1. Site Preparation/ Pre-Plantation Activity (Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/ Maintenance)	0	0	0



0

Activities	Physical Target	Financial Target	Unit
2. Plantation Work (Planting of Saplings)	2.0	50,000.00	Block (Ha)
3. PostPlantation Works (Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	0	0	0
4. Maintenance of Records	0	0	0
5. Watch and Wards	0	0	0
6. Inspection	0	0	0
7. Others	0	0	0
Grand Total	2.0	50,000.00	

#### AR

Activities	Physical Target	Financial Target	Unit
1. Advance works	0	0	0
2. Nursery/ Planting Stock	0	0	0
3. Preparation of nurseries (Headquarter (Main) nurseries, Field (Site) Nurseries)	0	0	0
4. Maintenance of Nurseries (Weeding, Watering, Shifting/ Transportation of Saplings)	20000.0	700,000.00	Number
5. Field Activities (Survey and Demarcation of Sites as per kml file of FC clearance)	0	0	0
6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)	0	0	0
7. Preparation of Site (Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	0	0	. 0
8. Soil and Moisture conservation works (Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify))	0	0	0
9. Basic infrastructures (Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)	0	0	0
10. Signboards	0	0	0
11. Any other relevant activities (Please specify)	0	0	0
12.Plantation Activities (1st to 5th Year)( Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	125000.0	1,100,000.00	Number
13. Others	23002.0	1,080,000.00	Number
Grand Total	-	28,80,000.00	

#### **Silvicultural Operations**

Activities	Physical Target	Financial Target	Unit
1. Weeding	0	0	
2. Cleaning	0	0	
3. Pruning	0	0	
4. Climber Cutting	0	0	
5. Others	1500.0	200,000.00	Number
Grand Total		2,00,000.00	

#### **Protection of Plantations and Forests**

Activities	Physical Target	Financial Target	Unit
Survey Demarcation and fencing of sensitive forest area	1.0	2,000,000.00	Number
2.Construction/ up gradation and maintenance (Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	1.5	21,11,838.00	Linear (km.)
3. Establishment and maintenance of wireless networks	0	0	0
4. Patrolling (Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	20.0	5,550,000.00	Number
5. Others	2.0	4,550,000.00	Number
Grand Total		14,21,1838.00	

#### **Pest and Disease Controlling Forests**

Activities	Physical Target	Financial Target	Unit
Site specific measures for controlling pest and disease as per report of Technical Agency	0	0	
2. Others	0	0	

### Forest Fire Prevention and Control Operations

Activities	Physical Target	Financial Target	Unit
Fire lines (Fire line creation , Fire line maintenance)	0	0	
2. Hiring of fire watchers.	0	0	

Activities	Physical Target	Financial Target	Unit
3. Purchase of fire prevention / fighting equipment (s)	25.0	100,000.00	Number
4. Awareness campaign for fire prevention	0	0	
5. Others	0	0	
Total		1,00,000.00	

#### Soil and Moisture Conservation Works

Activities	Physical Target	Financial Target	Unit
1. SMC structures (Ponds, Trenches, Check Dams, Spur, Retaining walls / Breast wall, Others)	0	0	
2. Others	0	0	

#### **Voluntary Relocation of Villages from Protected Areas**

Activities	Physical Target	Financial Target	Unit
1. Number of families being relocated	0	0	
2. Others	0	0	

#### Improvement of Wildlife Habitat

Activities	Physical Target	Financial Target	Unit
Habitat management of flora and fauna (Food resource management, Cover management, Water Resource management, Removal of invasive species).	0	0	
2. Human wildlife conflict mitigation	0	0	
3. Protection activities (Patrolling, Prevent of illicit felling, Eco development work in Peripheral villages)	0	0	
4. Any other relevant activities	0	0	
5. Others	1	2,00,000.00	Number
Grand Total		2,00,000.00	

#### Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors

Activities	Physical Target	Financial Target	Unit
Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors	0	0	
2. Others	0	0	,

#### Details of Rescue Center /Veterinary treatment facility for wild life animals, Maintenance

Activities	Physical Target	Financial Target	Unit
Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance	0	0	
2. Others	0	0	

#### Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices

Activities	Physical Target	Financial Target	Unit
1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices	0	0	
2. Others	0	0	

#### Management of Biological Diversity and Biological Resource

Activities	Physical Target	Financial Target	Unit
1. Creation of seed stock / orchards	0	0	
2. Others	0	0	

## Activities as per Rule 5(3) of CAF Rules, 2018

#### Modern Nurseries / Improvement of Nurseries

Activities	Physical Target	Financial Target	Unit
1. Detail estimate of nursery	0	0	
2. Others	7.0	1,793,075.00	Number
Grand Total		17,93,075.00	

#### Promoting conservation, sustainable use and documentation of biological diversity

Activities	Physical Target	Financial Target	Unit
1. Documentation	0	0	
2. Conference/ workshop	0	0	
3. Others	0	0	

## Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)

Activities	Physical Target	Financial Target	Unit
1. Wireless Walkie Talkie	4.0	200,000.00	Number
2. Phones	0	0	
3. Purchase of computers	0	0	
4. Others	2.0	300,000.00	Number
Grand Total		5,00,000.00	

# Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Activities	Physical Target	Financial Target	Unit
1. Details of roads	5.0	500,000.00	Linear (km.)
2. Check Posts	0	0	
3. Timber depot	0	0	
4. Watch towers	0	0	
5. Others	0	0	
Grand Total		5,00,000.00	

#### Construction of residential and official buildings for frontline staff

Activities	Physical Target	Financial Target	Unit
Quarters/offices for forest guards/ range officers	0	0	
2. Others	0	0	

#### Casual engagement of local people or labours to assist regular staff or State Forest Department

	Activities	Physical Target	Financial Target	Unit
1.	Casual engagement of local people or labours to assist regular staff or State Forest Department	0	0	
2.	Others	0	0	

#### Survey and mapping for APO making/preparation

Activities	Physical Target	Financial Target	Unit
Survey and mapping for APO making/ preparation	0	0	
2. Others	0	0	

#### Independent con current monitoring and Third party monitoring and evaluation

Activities	Physical Target	Financial Target	Unit
1. Internal/ Concurrent monitoring	0	0	
2. Third Party monitoring and evaluation	LS	5,00,000.00	
3. Others	0	0	
Grand Total		5,00,000.00	

#### Publicity cum awareness programme

Activities	Physical Target	Financial Target	Unit
Publicity and awareness programmes for common people	18.0	7,25,000.00	Number
2. Training of staffs	6.0	4,00,000.00	Number
3. Others	0	0	
Grand Total		11,25,000.00	

# Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area

Activities	Physical Target	Financial Target	Unit
1. Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area.	0	0	
2. Others	0	0	

#### For est certification and development of certification standards by agency

Activities	Physical Target	Financial Target	Unit
Forest certification and development of certification standards by agency.	0	0	
2. Others	0	0	

#### Activities as per Rule 6(a) of CAF Rules, 2018

#### To offset incremental cost of CA/PCA at increased wage rate

Activities	Physical Target	Financial Target	Unit
1.To offset incremental cost of CA/PCA at increased wage rate	166.05	16,89,631.00	Block (Ha)
2. Others	0	0	
Grand Total		16,89,631.00	

#### To offset incremental cost of CAT at increased wage rate

Activities	Physical Target	Financial Target	Unit
1.TooffsetincrementalcostofCATat increased wage rate	0	0	
2. Others	0	0	

#### To offset incremental cost of IWMP at increased wage rate

Activities	Physical Target	Financial Target	Unit
1.To offset incremental cost of IWMP at increased wage rate	0	0	
2. Others	0	0	

#### For disbursement of salary and allowances State CAMPA Authority and staff

Activities	Physical Target	Financial Target	Unit
1.For disbursement of salary and allowances State CAMPA Authority and staff	0	0	
2. Others	0	0	

#### For disbursement of sitting fees and allowances to normalized list of members

Activities	Physical Target	Financial Target	Unit
1. For disbursement of sitting fees and allowances to normalized list of members	0	0	
2. Others	0	0	

#### Activities referred to in sub Rule (2) and (3) of Rule 5

Activities	Physical Target	Financial Target	Unit
Activities referred to in sub Rule (2) and (3) of Rule 5	0	0	
2. Others	0	0	

#### Others

Activities	Physical Target	Financial Target	Unit
Nil	0	0	

### Activities as per Rule 6(b) of CAF Rules, 2018

#### Management of office establishment State CAMPA CEO with detail

Activities	Physical Target	Financial Target	Unit
1.Management of office establishment State CAMPA CEO with detail	LS	10,00,000.00	
2. Others	LS	1,00,000.00	
Grand Total		11,00,000.00	

#### Office equipment including computers and peripherals and its maintenance

Activities	Physical Target	Financial Target	Unit
Office equipment including computers and peripherals and its maintenance	LS	9,00,000.00	
2. Others	0	0	
Grand Total		9,00,000.00	

#### Hiring of staff cars for use only for CEO office

Activities	Physical Target	Financial Target	Unit
Hiring of staff cars for use only for CEO office	3	14,00,000.00	Number
2. Others	0	0	
Grand Total		14,00,000.00	

#### Hiring of buildings on lease for office establishment and residences only for CEO

Activities	Physical Target	Financial Target	Unit
Hiring of buildings on lease for office establishment and residences only for CEO	0	0	
2. Others	0	0	

#### Other Contingencies for management of State Authority

Activities	Physical Target	Financial Target	Unit
Other Contingencies for management of State Authority	0	0	
2. Others	0	0	

#### Activities referred not in sub Rule (2) and (3) of Rule 5

Activities	Physical Target	Financial Target	Unit
1. Activities referred not in sub Rule (2) and (3) of Rule 5	0	0	
2. Others	0	0	

#### Others

Activities	Physical Target	Financial Target	· · · · · · · · · · · · · · · · · · ·
Nil	0	0	