

APCCF/STATE CAMPA/38/Vol-II/59
राज्य प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण,
अंडमान एवं निकोबार द्वीप समूह

STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY,
ANDAMAN & NICOBAR ISLANDS

(वन सदन हैडो, श्री विजय पुरम) VAN SADAN, HADDU, Sri Vijaya Puram
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श्री विजय पुरम / Sri Vijaya Puram, दिनांक Dated 19th April, 2025

सेवा में / To,

The Chief Executive Officer,
National Compensatory Afforestation Fund Management
and Planning Authority,
GoI, Ministry of Environment and Forest & Climate Change
3rd Floor, Supreme Court Metro Station Building,
New Delhi – 110001.

विषय / Sub: Submission of APO 2025-26 of State Authority, A&N Islands – reg.

संदर्भ / Ref: 1. National Authority Letter File No. NA-15/1/2022-NA, dated 07.10.2024.
2. National Authority Letter NA-15/2/2022-NA dated 06.11.2024
3. National Authority Letter NA-15/1/2022-NA dated 18.02.2025

महोदय / Sir,

Kindly find enclosed herewith the duly approved Annual Plan of Operation (2025-26) along with the following documents as prescribed by the National Authority vide the letter under reference - 3:

1. APO 2025-26 as prescribed by Form XII of Compensatory Afforestation Fund Rules, 2018 (Annexure-I) enclosing:

Table-1 - CA activities carried out during last five years from the CAMPA fund

Table-2 - Forestry & other related scheme & activities carried out in the state

Table-3 - Year wise forest land diverted in A & N Island since 1980

Table-4 - Year wise CA carried out in A & N Island since 1980

Table-6 - New CA works proposed for 2025-26

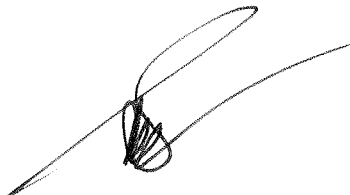
Table-7 - CA maintenance works proposed for 2025-26

Table-8 - Activities proposed under NPV for 2025-26

Table-9 - Activities proposed under Interest component for 2025-26

Table -10 - All permissible activities proposed to be undertaken during APO 2025-26

2. Integrated APO 2025-26 as per the prescribed format vide National Authority letter dated 07.10.2024 (Annexure-II).



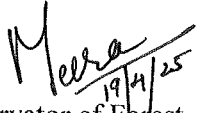
3. Mandatory activities- Compensatory Afforestation/ Penal Compensatory Afforestation **(Annexure-III)** enclosing :
 - TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA).
 - TABLE 2: Mandatory Activities: Catchment Area Treatment Plan.
 - TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP).
 - TABLE 4: Mandatory Activities: Other Component.
 - TABLE 5: Net Present Value (NPV) & Interest.
 - TABLE 6: Net Present Value and Interest: ANR.
 - TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works.
 - TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement.
 - TABLE 9: Net Present Value and Interest: Fire Management.
 - TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities.
 - TABLE 11: Net Present Value and Interest: Frontline Staff Quarters.
 - TABLE 12: Net Present Value and Interest: Casual Labours.
 - TABLE 13: Net Present Value and Interest: Hiring of Vehicles.
 - TABLE 14: Net Present Value and Interest: Other Activities.
 - TABLE 15: Net Present Value and Interest: Overhead Expenditure.
4. Details of financial outlay for Integrated APO 2024-25 and 2025-26 proposed **(Annexure-IV)**.
5. Minutes of the Executive and Steering Committee Meeting held on 19.03.2024 and 03.04.2025. **(Annexure-V)**.
6. KML file/Geo-coordinates pertaining to the area proposed for CA & other plantations.**(Annexure-VI)**
7. Declaration of the Member Secretary, State Authority. **(Annexure-VII)**
8. Status and details on receipt of interest amount accrued on State CAMPA fund for the financial years from 2018-19 to 2024-25. **(Annexure-VIII)**
9. Status of project wise reconciliation data of CA against each proposal of forest diversion since 1980. **(Annexure-IX)**
10. Details of Spill over works. **(Annexure-X)**
11. Status of Third Party Monitoring of last five years-The reports has been enclosed as **(Annexure-XI)**
12. Certificates as prescribed by EC: Certificate of CEO, State CAMPA as per National Authority letter dated 18.02.2025.**(Annexure-XII)**

13. Further, it is to submit that the Integrated APO is not matching the consolidated APO submitted on PARIVESH 2.0. The State Authority has raised complaint but issue is not yet resolved. A copy of the consolidated APO generated on PARIVESH 2.0 is enclosed as **(Annexure-XII)** alongwith filled in Digital Format of Integrated APO as per PARIVESH 2.0.

I am directed to request that the APO 2025-26 of the State CAMPA, A&N Islands may kindly be considered to be placed in the forthcoming Executive Committee Meeting of the National Authority for approval please.

भवदीय / Yours faithfully,

संलग्नक / **Encl: A/a**


सहायक वन संरक्षक / Assistant Conservator of Forest
(वन संरक्षण / Forest Conservation)
वन सदन, पोर्ट ब्लेयर / Van Sadan, Port Blair

प्रतिलिपि / **Copy to:**

1. SPS to the Chief Secretary, A&N Administration, Chairman Steering Committee for kind information of Chief Secretary, A&N Administration for kind information.

ANNEXURE-I**APO 2025-26 as prescribed by Form – XII of Compensatory Afforestation Fund Rules, 2018**

- TABLE 1: CA Activities carried out during last five years from the CAMPA Fund.
- TABLE 2: Forestry & other related scheme and activities carried out in the State.
- TABLE 3: Year-wise forest land diverted in A & N Islands since 1980.
- TABLE 4: Year-wise CA carried out in A & N Islands since 1980.
- TABLE 6: New CA works proposed for 2025-26.
- TABLE 7: CA Maintenance works proposed for 2025-26
- TABLE 8: Activities proposed under Net Present Value for 2025-26.
- TABLE 9: Activities proposed under Interest component for 2025-26.
- TABLE 10: All permissible activities proposed to be undertaken during APO 2025-26.

BRIEF NOTE

The Central Government had vide Notification No. S.O. 4855 (E) dated 14.09.2018 established a Notification Authority and vide Notification No. S.S. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as A&N Islands Compensatory Afforestation Fund Management and Planning Authority.

As per the provisions 4(1) of CAF Act, 2016 the State Fund has been notified by the UT Government in A&N islands vide Gazette Notification no. F. No. FCA/CAMPA/1-21/63 dated 02.05.2019.

The Governing Body of the State Authority was constituted vide A&N Administration Order No, 3738 dated 11.12.2018 under the Chairmanship of Hon'ble Lt. Governor, A&N Islands.

The Steering Committee under the Chairmanship of Chief Secretary, A&N Administration and Executive Committee under the Chairperson of Principal Chief Conservator of Forest (A&N Islands) was constituted vide A&N Administration order No. 609 dated 13.03.2019.

The Annual Plan of Operation (APO) for the year 2025-26 of State CAMPA, A&N Islands was recommended by the Executive Committee for an amount of Rs. 595.35 Lakhs under the Chairmanship of Principal Chief Conservator of Forests (ANI).

The Steering Committee under the Chairmanship of the Chief Secretary, A & N Islands has deliberated the APO recommended by the Executive Committee during the meeting held 03.04.2025 at the Conference Hall, Secretariat and approved the APO for an amount of Rs. 595.35 Lakhs.

The approved APO 2025-26 for an amount of Rs. 595.35 Lakhs is submitted for its placing before the Executive Committee, National Authority.

ANNEXURE - I

FORM XII

ANNUAL PLAN OF OPERATION

1. Part-I: Brief History and Past Performance

- a) Brief description of Forests and Forestry sector in Andaman and Nicobar Islands
- b) Compensatory Afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State fund in tabular form. (*Table 1*)
- c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under the schemes of the Government in tabular form. (*Table 2*)
- d) Year wise total forest area diverted in the various districts/forest Divisions of the State since 1980, in tabular form. (*Table 3*)
- e) Year wise total compensatory afforestation carried out in the State since 1980 in tabular form. (*Table 4*)
- f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation (Third Party Monitoring) in the State Forest Department.
- g) Any other important information for consideration relevant for preparing APO. (**Nil**)

**Part –I a) BRIEF DESCRIPTION OF FORESTS AND FORESTRY SECTOR IN
ANDAMAN AND NICOBAR ISLANDS**

Forests of Andaman and Nicobar Islands

These Islands are climatically more or less uniform and thus the vegetation of the Islands is mainly the functions of edaphic factors. The luxuriant tropical rain forests characteristic of warm humid and wet tropics exists in the entire land mass. The dense forests consist of a tangled mass of climbers, lianas, canes, bamboos etc. Vegetation becomes more evergreen in low level areas and when we proceed from north to south with increase in rainfall. The mangrove forests form the border in low lying banks of creeks and sheltered belts of coastal line subject to tidal action. They occur in belts of varying depth of a few meters to several meters on saline alluvial soil. The vegetation is comparatively stunted in growth on the higher hilltops that are usually exposed to high winds.

The forest vegetations of these Islands have been classified by Champion and Seth into 11 different classes taking into consideration nature of soil, tidal influence, moisture retention and floristic composition. These forest types range from Giant evergreen, Tropical evergreen, Cane brakes, Wet bamboo brakes, Andaman semi-evergreen, Andaman moist-deciduous, Littoral, Mangrove forest and sub-montane hill valley swamp.

The trees grow in an intimate mixture of different species, in almost all type of forests excluding mangroves. Gurjan (*Dipterocarpus sp.*) is the only tree which is found in more or less pure stands in top story but present in all layers.

The State tree of Andaman and Nicobar Islands (*Pterocarpus dalbergiodes*) occurs in the moist deciduous forest in the lower canopies. This species gained commercial importance from the year 1970 as it was exported in form of hand sawn squares and scantlings.

Forestry in Andamans was selected, irregular and only extraction oriented till 1906. The first Working Plan of the forests of Andaman Islands was prepared by Mr. F.H. Todd in 1906 with the main objective to obtain a sustained yield, with periodical increase in the yield of increment. During the period, the management of the Forest was selected and irregular restricted to accessible areas. Extraction was confined to Padauk, Gurjan and few other species wherein plantations continued to be raised.

After 1st World War between 1914 and 1918, the demand for timber increased manifold and more efficient method of extending tram lines for the purpose of the removal of timber were thought of. Transportation of timber by floating downstream and collection by booms were also tried during 1914. Padauk was exported and improvement felling was prescribed.

Clear felling system was introduced in 1921 but was considered unsuitable and selection system was again resorted to. Market was created for softwood by Match industries till 1934. The Deans Working Plan was the first sanctioned Working Plan with period 1936 to 1966 for Andaman Forest.

After this, revision was carried out and various Working Schemes prepared by Mr. Chengappa were approved and put into operation during 1936-1939. During the period from 1942-1945, the Islands were under Japanese occupation and the forest had no management system. The work only restricted to extraction of timber to meet the defence needs. On the fall of the Japanese occupation from 1952, Chengappa's Working Plan took effect with Andaman Islands divided into 03 territorial divisions (North, Middle and South) with separate Working Plans for each division with 04 Working Circles. Conversion to uniform system with natural regeneration assisted by seed broadcasting was prescribed. Harvesting of timber was carried out in coupes and the natural regeneration technique developed by Chengappa was given up in 1980.

Vermah's (1960-70) and Sinha's (1970-80) Working Plan were sanctioned and management of forest under Conversion, Protection and Overlapping Minor Forest Produce Working Circle was done. Felling series were prescribed under the Conversion Working Circles. Sinha's Working Plan aimed at conservation, development and improvement to Forest.

The Basu's Working Plan came into effect for the period (1993-2003) wherein yield was regulated by area with volume check. More area was included under protection working circle.

The Bhatt's Working Plan came into effect for the period from 1997-2007 and during the period the order of the Apex Court dated 12/12/1996 in WP No. 202 of 1995 was also to be complied. The prescription was carried out upto 2001.

Meanwhile, the landmark judgment of the Hon'ble Supreme Court dated 07/05/2002 had changed the management of forest in these Islands which were worked under conversion to uniform system with 75 years conversion period. The extraction of timber and NTFP were confined during this period to the extent permitted by Central Empowered Committee (CEC) and Hon'ble Supreme Court.

With the intervention of the Hon'ble Supreme Court in the forest management of the Andaman and Nicobar Islands, all future timber extraction activities were confined to 15% of the forest area. This will ensure that 85% of the forest area intact for conservation of biodiversity and protection of aboriginal tribes. The quantum of timber extraction has been drastically reduced and limited to 30,000 cum per annum solely for the purpose of meeting the local timber requirements. The export of timber from the islands has been discontinued. The system of providing NTFP free of royalty, which often leads to wasteful collection, has been discontinued. In order to meet the requirement of ballies and posts for the purpose of construction, the Administration is encouraging plantation of solid/thick walled bamboos, which can be used for structural purposes. These measures are expected to reduce the pressure on the natural forests to a great extent. The Administration has also formulated a strategy for management of identified forest areas adjoining villages on JFM norms, in which the public is to be permitted collection of NTFP at concessional rates, for the role they play in protection of forests adjoining their villages.

An important use of forest ecosystems is the removal of NTFP. NTFP in the islands, which are commonly used and being collected at present, include canes- suitable for walking sticks, basket making and furniture; honey- available from the forest as an important source of food for the tribals; bamboo- plays a major role in construction, fencing, baskets and mats in rural areas; poles- used as a construction material; fuel wood- the main source of fuel in rural areas; and edible tubers- form a major part of tribal diet.

Pursuant to the Hon'ble Apex Court Order, the Eco-Restoration Working Circle brings the converted areas under previous conversion Working Circle to its natural profile through silvicultural intervention in consistence with biodiversity conservation, National Forest Policy. This Working Circle is managed by adopting selection system and then regenerating the same under Andaman Canopy Lifting Shelter Wood system. The salient features were the prescription of harvesting with 30-year felling cycles in all the felling series. The yield is regulated by area check by volume. Selective removal of trees with defined girth limit for category of species beyond the threshold of green felling has been prescribed. Phasing out of monoculture plantations as and when they complete their rotation and bringing back the area to its natural profile is also an important feature of the current Working Plans.

Presently, Working Plans of 05 Territorial divisions have been revised and Mallick's Working Plan (2017-2027) is in force.

As per the India State of Forest Report, 2017, the recorded forest area of the UT is 7170.69 Sq. Km which is 86.93% of the total geographical area of 8,249 Sq. Km. The Reserved and Protected forests are 78.27% and 21.73% respectively of the recorded forest area.

Of the total forest cover within the recorded forest area, very dense forests with more than 70% canopy density constitute 5383 Sq.Km, moderately dense forests with canopy density between 40% and 70% constitute 579 Sq.Km and open forests with canopy density between 10% and 40% constitute 299 Sq. Km. The total forest cover outside the recorded forest area is 481 Sq.Km and thus the total forest cover of the UT is 6742 Sq. Km which is 81.7%.

In the Andaman and Nicobar Islands, Mangroves cover an area of 617 Sq. Km with 615 Sq.Km in Andaman Islands and 2 Sq.Km in Nicobar Islands. This rich ecosystem supports a variety of flora and fauna within itself and in the Andamans form a complex system of meandering creeks, with freshwater streams draining into them, besides associated habitats such as swamps, marshes, and some fringed with spectacular coral reefs. Grasslands are unique to the central group of Nicobars and occur on low hillsides of Terressa. Bampoka, Nancowry and Camorta and in the central part of Trinket. Lowland grasslands are restricted of Great Nicobar Islands mainly on the inland riverbanks.

The legally notified forest is 7,170.69 Km², (86.93% of the geographical area). Of this, 1558.26 Sq.Km are protected forests and 5612.43 Sq. Km are reserved. The remaining 13% of land is non-forest land and is used for human settlements, agriculture and other human based activities. The forest area in the ANI is designated into seven Forest Divisions. Most of the revenue land is located along the coastal flatland areas where people are settled.

At present 69.58% of the forest area (4,989.90 Km²) is totally protected in the form of Tribal reserves, National parks and Sanctuaries, and further in the form of Mangrove Conservation Working Circle, and Protection Working Circle even within the area covered by Working Plans. 30.41% of the forest area (2,180.79 Km²) was set aside for forestry operations involving felling and regenerations and till 2002 only 15.49% of the forest area (1,110.52 Km²) had been regenerated under the Andaman Canopy Lifting System. The future operations for timber extraction, solely for meeting the local requirements, shall remain confined to this area of 1,11.052 Km² already extracted and regenerated, in terms of the recent order of the Supreme Court. The rest of the forest area will remain completely protected.

Some important forest species include:-

Dipterocarpus alatus, *D grandiflora*, *D. pilosus*, *D. costatus*, *Artocarpus chaplasha*, *A. gomeziana*, *Calophyllum soultari*, *Amoora wallichii*, *Pterocymbium tinctorium*, *Gnetum scandens*, *Sideroxylon longipetiolatum*, *Croton argyrvartus*, *Mesuaferre*, *Canariummanii*, *Euphorbia trigona*, *Pterygotaalata*, *Dillenia pentagyna*, *Clerodendron viscosum*, *Ceriopstagal*, *Diospyros marmorata*, *Ventilago sp.*, *Acacia sp.*, *Manilkara littoralis*, *Morinda citrifolia*, *Erythrina variegata*, *Calophyllum inophyllum*, *Thespesia populnea*, *Hibiscus tiliaceus*, *Crinum aisaticum*, *Vigna retus*, *Colubrina asiatica*, *Caesalpinia bonducella*, shrubby growths, canes, surface creepers and bamboo.

Economically important species include:

Pterocarpus dalbergioides, *Sageraea elliptica*, *Diospyros marmorata*, *Murraya exotica*, *Terminalia bialata*, *Terminalia procera*, *Terminalia manii*, *Madhuca butyracea*, *Pajanelia rheedii*, *Albizia lebbek*, *Artocarpus gomeziana*, *Planchonia andamanica*, *Calophyllum inophyllum*, *Lagterstremia hypoleuca*, *Parishia insignis*, *Artocarpus chaplasha*, *Hopea odorata*, *Adenanthera pavonina*,

The tropical evergreen and mangrove forests have high to highest biological richness. *Dipterocarpus sp.*, bamboos and canes.

Divisions under Forestry Sector:

1. Protection of Forests and Coastal Eco system

A & N Islands are known for its rich biodiversity, endemism, tropical rain forests, mangrove, corals and marine wealth in its pristine state. 81.75% of the total geographical area is covered with forest cover as per the report of the ISFR, 2021. The protection issue has been highlighted by the Hon'ble Supreme Court, Prof. Shekar Singh Commission Prof. C R Babu Committee and IDA and all these recommendations propose to improve the protection measures by the Department of Environment and Forests. Hence, the protection activities needs to be strengthened keeping in view of the new challenges.

Security of Nation's boundaries and border areas is critical not only from strategic angle but also from the point of 'Ecological Security'. This is applicable more in case of our coastal territory adjoining the maritime borders and Exclusive Economic Zone (EEZ), which are open frontiers. In contrary to our land borders, they are easily approachable by foreigners and difficult to monitor because of their vastness. The problem of protecting our maritime areas and wealth gets further complicated and compounded in isolated Andaman & Nicobar Islands which have a coast line of more than 1962 km exposed from all the sides; about 6,00,00 sq. km. of EEZ and sparse settlements only in 37 islands out of more than 500 islands.

2. Forest Regeneration

Natural Regeneration in Forests and Plantation – As per the Order of the Hon'ble Supreme Court dated 07.05.2002, the already worked forests of A & N Islands are to be brought back into its natural profile. Accordingly, after removal of timber, the forest areas are required to be regenerated by undertaking several silvicultural operations in the remaining natural forest crop in the said area as per prescriptions of the approved Working Plans. The operations also include planting of indigenous species in large gaps and casualty replacement in the subsequent years. The thinning operations are carried out in old Teak plantation and gap planted with natural species as per the prescriptions of the approved Working Plans. In addition, the plantation activity in degraded forest areas are also taken up to enrich their growing stock as well as planting of forest encroachments pockets on being vacated by forest encroachers.

Development of NTFP – Supply of Non-Timber Forest Produce (NTFP) to the Islanders and SSI Units is one of the mandates of the forestry sector. Supplying the NTFP (Ballies, Posts, Cane, Bamboo, Thatching Leaves, Fire wood, etc.) to the Villagers / islanders / SSI Units are done since long from the natural forests and old NRA. There are about 85 Nos. of cane and more than 100 Bamboo based small scale/cottage/tiny units in the Islands. These Non-timber forest produce provides livelihood to a large number of people engaged in these units and related activities. The demand of raw material is continuously increasing with its diversified uses, as these are also required for fencing, hut making and various other domestic uses by the settlers. To meet the local demand, plantations of NTFP are undertaken in forest /Non-Forest areas, Encroachment Evicted Areas.

3. Silviculture and Forestry Research

These islands are endowed with a variety of flora and fauna and are very rich in biodiversity. There are as many as many as forest types found with many unique eco-systems. The diversity in plants particularly forestry species provides ample scope for carrying out forestry research including developing silviculture techniques of important species.

The recommendations contained in the *National Forestry Research Plan* are implemented under this scheme along with the projects identified on priority areas of research. Besides this, the existing sample plots, preservation plots, seed orchards, seed production areas and plantations are maintained under the scheme.

Research projects carried out broadly cover the establishment of seed production areas to produce quality seeds, standardization of nursery techniques, evolving technique and practice for natural regeneration of forests, study of growth of important species, evolving farm forestry models for the A & N Islands, biodiversity conservation and studies on mangroves.

4. Forest Survey and Consolidation

Consolidation – Consolidation of forest boundary is very essential to manage forest resources scientifically. Various components of consolidation are survey, demarcation and consolidation of forest boundaries and settlement of rights. This also includes demarcation of boundary between revenue and forest lands, digitization of entire forest boundary and its reconciliation of revenue records.

Preparation of Working Plan – To manage the forest resources judiciously on scientific principles, consolidation of forest area, survey of forest resources and preparation of Working Plan are pre-requisite. The Working Plans prepared for each territorial division for a period of 10 years are to be revised periodically. Hon'ble Supreme Court in its order dated 07.05.2002 in W.P. (P) No. 202 of 1995 directed to revise all existing Working Plans confining forestry management practices in already worked out forest areas. Working Plan revision involves demarcation, survey, forest boundary, preparation of forest inventory, collection of data and analysis of growth and yield of forest produce, etc. As per direction of Hon'ble Supreme Court, Working Plans of South Andaman, Middle Andaman, Mayabunder, Diglipur, Baratang and Little Andaman Forest Division have been revised.

5. Capacity Building

Capacity Building aims to develop technically trained manpower to manage the forest resources scientifically. Regular capacity building is essential for human resource development which ensures adoption of latest know-how for scientific management of natural resources. The frontline forest Executive Staff at the level of Forest Guards and Foresters are drafted for training at the state level Forest Training School, Wimberlygunj. Besides imparting the induction training, Special refresher course for continuous up-gradation of skill and capability of the executive staff are also conducted. Orientation courses, awareness programmes for PRI members, officers, and staff of the Department, general public and school children are also the part of Capacity Building Programme.

6. Forests Utilization

Supply of timber to the Islanders, SSI Units and other Govt. Departments for local consumption is one of the mandates of the forestry sector. After the implementation of Hon'ble Supreme Court's order dated 07/05/2002, the timber harvesting has been restricted to worked-out forest area and timber is being harvested as per the revised working plans approved by the Central Empowered Committee constituted by the Hon'ble Supreme Court. As per the revised working plans, yield of timber per hectare has been reduced considerably. This has increased per unit cost of

extraction of timber as compared to extraction cost prior to revision of working plans. The Timber to the islander is being supplied through the two Govt. Saw Mills at Chatham and Betapur. One of the most important aspects covered is the Improvement of both the Govt. Saw Mills.

With the closure of private wood-based industries (Private Saw Mills and Plywood factories) as per the directions of the Hon'ble Supreme Court dated 07.05.2002 only Govt. Saw Mills at Chatham and Betapur are required to function for meeting the demand of sawn timber to the local people in these islands. Both these mills have been functioning since 1925 and 1995 respectively. The machineries originally in these mills being old have outlived its utility resulting frequent breakdown and disruption of functioning of the mills, affecting the supply of much needed sawn timber to public and other govt. departments. Steps are taken to enhance the level of production and to minimize the down time on account of frequent breakdown by replacing the old machinery with new ones. Improvement of buildings, including dwelling /recreation facilities to the workers of Govt. Saw Mills, improved utilization of timber, improving the conversion ratio, increase in treatment and seasoning facilities for enhanced life of timber is being done. Modernization activities of the Saw Mills are also in progress.

7. Forests Extension and Publicity

The main objective under this sector of the forestry is to promote extension of tree cover beyond the conventional forest area and to educate the masses about the need for conservation and protection of forests and wild life. In order to reduce the pressure on natural forests, programmes to extend forest cover by promoting raising of plantation of fuel wood, fodder and fruit bearing trees by farmers on their own land as well as community land etc are being envisaged. To involve the Panchayati Raj Institution on extension forestry, the Grant-in-Aid is provided for implementing the area specific social forestry projects. Implementation of various afforestation schemes and protection activities with the involvement of Joint Forests Management Committee (JFMC), thereby making local people as one of the major stakeholder of the conservation efforts is also covered. Awareness generation programmes through celebration of important events like Van Mahotsava, World Environment Day, International Biodiversity Day, World Forestry Day, etc. organizing nature camps, seminars, workshops, etc. are also important components of this scheme.

8. Construction of Forests Building & Roads

Most of the forestry activities spread over the interior areas of the Island which makes it mandatory for the forest officials and workers to work in the interior forest areas. To facilitate working by the staff and the workers, it has become obligatory in this sector to provide appropriate residential and non-residential accommodation to the field staff and workers. Besides this, maintenance of fair weather forest roads for transportation of harvested timber as well as for the purpose of patrolling is required to be undertaken and maintained.

9. Biodiversity, Wildlife Conservation and Eco development

These Islands are known for its rich biodiversity and very high endemism which need to be conserved, protected as national natural heritage. To achieve this objective, A&N Islands has constituted 95 Sanctuaries and 6 National Parks covering an area of 1620 Sq.Km. having 537.64 Sq.km of territorial water and it constitutes 23% of total forest area. These are scattered all over the length and breadth of the islands and protection is a daunting task. Strengthening of infrastructure for protection of these (Protected Area Network) Sanctuaries & National Parks are also done. Besides, establishment of Biological Park at Chidiyatapu including construction of road, buildings, animal enclosures etc and procurement of vehicles, boats and other equipment is also done for protection and patrolling of sanctuaries and national parks.

Management of Marine life is included to conserve the various bio-resources in and around the forestry and wildlife area. Cataloguing, characterization and conservation of flora and fauna, microbes and marine bio resources have been identified for implementation.

Regular monitoring of faunal biodiversity and its composition changes is being studied to understand the influence of climate change and other factors. The main focus of the various strategies proposed for includes Demarcation of National Park and Sanctuaries, Preparation of Management Plans of large and medium sized PA's, In-situ and Ex-situ conservation measures of endangered and endemic species of these Islands and Improvement in the infrastructure and protection mechanisms.

10. Conservation and Development of Mangroves & Littoral Forests

Mangroves and Littoral forests play a very significant role in conserving the coastal ecosystem and checking coastal erosion. They also provide breeding homes to marine life. These Islands have extensive open coastline and inland creeks which are fringed with littoral forests and mangrove forests respectively. Conservation of Mangrove and coral reef ecosystem are the integral part of any strategies to combat the emerging threat from sea due to climate change. Protection and development of these ecosystems are very important from ecological point of view. Raising of mangroves and coastal belt plantation in suitable areas are being carried out. It also provides for procurement of boats for patrolling and for execution of the works. As per assessment of ISFR, 2017, the total Mangrove Forests is 617 Sq.Km area, out of which 49 Sq Km area is opened/degraded in nature.

11. Eco Tourism

The tourism policy of Andaman & Nicobar Islands aims to promote sustainable nature bound tourism by developing eco-friendly tourist infrastructure. The Andaman & Nicobar Administration is focusing on the issues like – augmentation of infrastructure facilities and providing the required support facilities for promotion of nature-based tourism, along with ensuring adequate safety and security to the tourists. There is a strong scope to promote eco-tourism because of the fact that there is limited scope for industrial activities in the islands and declining timber harvesting/ wood-based industries pursuant to Supreme Court's judgment dated 07/05/2002. This has led to tourism being

identified as a key sector for economic development, revenue and employment generation in the islands. Keeping in view the fragile ecology and limited carrying capacity of the islands, the objective of the Administration is to strive for sustainable nature based eco-tourism. The Supreme Court's in its judgment dated 07.05.2002 has accepted the recommendation of Prof. Shekhar Singh for development of eco-tourism based on forest resources and areas in these islands and such infrastructure should remain under the control of Forest Department. At the same time the development is required to generate local employment and economic development on a sustainable basis.

PART I - Annual Plan of Operation 2025-26

Table 1
(Amount in Rupees)

B) Compensatory Afforestation Activities Creation & Maintenance carried out under CA during last five years from the CAMPA fund.

Year	Target	DP	MB	MA	BT	SA	HL	WL	SILVA	LA	ND	Total
2020-21	Actual Physical Target Achieved during the year (in Ha)	0.00	0.00	0.00	0.00	5.61	0.00	0.00	0.00	0.00	4.40	10.01
2020-21	Financial Target Achieved during the year (in Rs.)	0.00	0.00	0.00	0.00	158000.00	0.00	0.00	0.00	0.00	32000.00	190000.00
2021-22	Actual Physical Target Achieved during the year (in Ha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	Financial Target Achieved during the year (in Rs.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022-23	Actual Physical Target Achieved during the year (in Ha)	41.30	0.00	0.00	31.494	7.19	0.00	0.00	0.00	0.08	4.25	84.31
2022-23	Financial Target Achieved during the year (in Rs.)	1676164.00	0.00	0.00	891195.00	2999280.00	0.00	0.00	0.00	684377.00	572509.00	6823525.00
2023-24	Actual Physical Target Achieved during the year (in Ha)	97.47	0.00	0.00	4.637	7.1868	0.0021	0.00	0.00	0.08	0.00	109.3759
2023-24	Financial Target Achieved during the year (in Rs.)	13783214.00	0.00	0.00	701559.00	199650.00	20000.00	0.00	0.00	74508.00	0.00	14778931.00
2024-25	Actual Physical Target Achieved during the year (in Ha)	140.119	125.32	23.334	27.34	16.4213	0.00	0.00	0.00	0.08	17.1802	349.79
2024-25	Financial Target Achieved during the year (in Rs.)	21404746.00	13529694.00	7676634.00	5123418.00	6301785.00	20000.00	0.00	0.00	34182.00	2544469.00	56634928.00

अध्यक्ष प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एवं वन संरक्षण)
(Coastal Regulation Zone & Forest Conservation)
वन सदन, हैड्रो / Van Sadan, P.O.

Part I (c) Table 2

Forestry and other related scheme (Physical & Financial) and activities carried out in the State.

Action Plan 2024-25

(Rs in Lakhs)

Sch. No.	Name of the Sector	Name of the Scheme	Total Grant 2024-25		Total Expenditure	
			4	5		
1	2	3	4	5		
I	Forestry & Wildlife		(Final Estimate)	(Expenditure)		
1	(a).	Direction, Administration and Capacity Buildings	3486.65	3259.51		
	(b).	Training and Human Resource Development	483.68	338.97		
2		Silviculture and Forestry Research	206.60	162.18		
3	(a).	Forest Regeneration	11612.50	10375.21		
	(b).	Development of Non-Timber Forest Produce	671.21	614.68		
4		Forests, Resources Survey, Consolidation and Working Plan	1758.18	1564.96		
5		Forests Extension & Publicity	1069.40	1072.53		
6		Forests Utilization	307.00	182.38		
7		Forests Buildings and Roads	429.00	306.70		
8		Bio-diversity and Wildlife Conservation and Eco-Development	5973.21	4954.43		
9		Improvement of Govt. Saw Mills	5665.70	4950.09		
10		Protection of Forests and Coastal Eco-System	2037.92	1795.48		
11		Conservation and development of Mangroves and Littoral Forests	611.94	613.11		
12		Eco-Tourism	1169.89	863.87		
13		Afforestation and Ecology development	784.97	450.77		
		Total	36267.85	31504.87		
II	Ecology & Environment					
1		Climate change and Sustainable Islands Eco-systems	6.00	1.60		
		Total	6.00	1.60		
		Grand total (I+II)	36273.85	31506.47		

अपर सहायक मुख्य वन अधिकारी

Additional Principal Chief Conservator of Forests

(तटवर्ती अभियान क्षेत्र एवं संरक्षण)

(Coastal Regulation Zone & Forest Conservation)

महाराष्ट्र राज्य / Van S...

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Part I d Table 3			
YEAR WISE TOTAL FOREST AREA DIVERTED IN VARIOUS FOREST DIVISIONS OF ANDAMAN AND NICOBAR ISLANDS SINCE 1980			
Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
1	1980-81		-
2	1981-82		-
3	1982-83		-
4	1983-84	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.350
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.350
5	1984-85	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.025
		BARATANG	-
		SOUTH ANDAMAN	85.260
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	111.270
TOTAL:			196.555
6	1985-86	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
7	1986-87	DIGLIPUR	0.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.025
		SOUTH ANDAMAN	30.988
		LITTLE ANDAMAN	-
		NICOBAR	5.000
		HAVELOCK	-
TOTAL:			36.013
8	1987-88	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	6.900
		HAVELOCK	-
TOTAL:			6.900
9	1988-89	DIGLIPUR	1434.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	1.400
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	3.000
		HAVELOCK	-
TOTAL:			1438.400

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
10	1989-90	DIGLIPUR	365.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	17.030
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	88.400
		NICOBAR	-
		HAVELOCK	-
		TOTAL:	470.430
11	1990-91	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	70.990
		NICOBAR	-
		HAVELOCK	-
		TOTAL:	70.990
12	1991-92	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.900
		TOTAL:	0.900
13	1992-93	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.980
		TOTAL:	0.980
14	1993-94	DIGLIPUR	-
		MAYABUNDER	0.010
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.940
		LITTLE ANDAMAN	-
		NICOBAR	0.938
		HAVELOCK	-
		TOTAL:	1.8875
15	1994-95	DIGLIPUR	-
		MAYABUNDER	0.500
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	0.990
		HAVELOCK	-
		TOTAL:	1.490
16	1995-96	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
		TOTAL:	0.000

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
17	1996-97	DIGLIPUR	-
		MAYABUNDER	2.084
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	40.000
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			42.084
18	1997-98	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	0.300
		BARATANG	-
		SOUTH ANDAMAN	24.940
		LITTLE ANDAMAN	-
		NICOBAR	0.050
		HAVELOCK	1.200
TOTAL:			26.490
19	1998-99	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
			-
TOTAL:			0.000
20	1999-2000	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	3.000
		BARATANG	-
		SOUTH ANDAMAN	1.234
		LITTLE ANDAMAN	-
		NICOBAR	0.160
		HAVELOCK	3.000
TOTAL:			7.3936
21	2000-01	DIGLIPUR	-
		MAYABUNDER	0.006
		MIDDLE ANDAMAN	1.082
		BARATANG	0.799
		SOUTH ANDAMAN	5.218
		LITTLE ANDAMAN	0.740
		NICOBAR	0.023
		HAVELOCK	-
TOTAL:			7.8673
22	2001-02	DIGLIPUR	3.750
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.035
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			3.785
23	2002-03	DIGLIPUR	12.000
		MAYABUNDER	55.500
		MIDDLE ANDAMAN	0.079
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			67.579

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
24	2003-04	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
25	2004-05	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.000
26	2005-06	DIGLIPUR	-
		MAYABUNDER	0.006
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.019
		LITTLE ANDAMAN	-
		NICOBAR	9.540
		HAVELOCK	-
TOTAL:			9.5651
27	2006-07	DIGLIPUR	10.000
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.023
		SOUTH ANDAMAN	26.900
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			36.9225
28	2007-08	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	1.1615
		LITTLE ANDAMAN	-
		NICOBAR	2.9350
		HAVELOCK	-
TOTAL:			4.0965
29	2008-09	DIGLIPUR	-
		MAYABUNDER	0.0225
		MIDDLE ANDAMAN	0.179
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.20150
30	2009-10	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.00689
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.00689

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
31	2010-11	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.8965
		LITTLE ANDAMAN	-
		NICOBAR	40.929
		HAVELOCK	-
TOTAL:			41.8255
32	2011-12	DIGLIPUR	0.175
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.290
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			0.465
33	2012-13	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	1.005
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			1.005
34	2013-14	DIGLIPUR	3.500
		MAYABUNDER	0.102
		MIDDLE ANDAMAN	-
		BARATANG	6.605
		SOUTH ANDAMAN	0.007
		LITTLE ANDAMAN	3.130
		NICOBAR	0.150
		HAVELOCK	-
TOTAL:			13.4943
35	2014-15	DIGLIPUR	0.050
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.006
		LITTLE ANDAMAN	-
		NICOBAR	0.460
		HAVELOCK	-
TOTAL:			0.5161
36	2015-16	DIGLIPUR	14.150
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	5.290
		HAVELOCK	-
TOTAL:			19.4400
37	2016-17	DIGLIPUR	2.600
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	5.260
		LITTLE ANDAMAN	-
		NICOBAR	0.140
		HAVELOCK	-
TOTAL:			8.000

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
38	2017-18	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	1.810
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	-
TOTAL:			1.810
39	2018-19	DIGLIPUR	-
		MAYABUNDER	0.030
		MIDDLE ANDAMAN	-
		BARATANG	3.270
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	0.004
		NICOBAR	-
		HAVELOCK	-
TOTAL:			3.3035
40	2019-20	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.4950
		LITTLE ANDAMAN	-
		NICOBAR	20.4288
		HAVELOCK	-
TOTAL:			20.924
41	2020-21	DIGLIPUR	-
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	0.010
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.002
TOTAL:			0.0121
42	2021-22	DIGLIPUR	102.0000
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	-
		SOUTH ANDAMAN	21.365
		LITTLE ANDAMAN	0.080
		NICOBAR	13.014
		HAVELOCK	-
		WILDLIFE - I (HADDO)	-
		WILDLIFE - II (MB)	-
TOTAL:			136.4590
43	2022-23	DIGLIPUR	0.0035
		MAYABUNDER	-
		MIDDLE ANDAMAN	-
		BARATANG	0.010
		SOUTH ANDAMAN	-
		LITTLE ANDAMAN	-
		NICOBAR	-
		HAVELOCK	0.350
		WILDLIFE - I (HADDO)	-
WILDLIFE - II (MB)	-		
TOTAL:			0.3635

Sl. No.	Year	Name of the Division	Total Forest Area Diverted (IN Ha.)
44	2023-24	DIGLIPUR	6.447
		MAYABUNDER	13.089
		MIDDLE ANDAMAN	13.8476
		BARATANG	18.580405
		SOUTH ANDAMAN	0.740
		LITTLE ANDAMAN	0.087
		NICOBAR	3.531
		HAVELOCK	0.000
		WILDLIFE - I (HADDO)	0.000
WILDLIFE - II (MB)	0.000		
TOTAL:			56.321785
44	2024-25	DIGLIPUR	3.861
		MAYABUNDER	1.240
		MIDDLE ANDAMAN	0.9098
		BARATANG	0.060
		SOUTH ANDAMAN	3.0578
		LITTLE ANDAMAN	0.120
		NICOBAR	0.000
		HAVELOCK	0.000
		WILDLIFE - I (HADDO)	0.000
		WILDLIFE - II (MB)	0.000
TOTAL:			9.2489
GRAND TOTAL			2744.0754

M. Haddo

अप. प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैडो / Van Sadan, Haddo

Part I e Table 4

YEAR WISE TOTAL COMPENSATORY AFFORESTATION CARRIED OUT IN ANDAMAN AND NICOBAR ISLANDS SINCE 1980				
Sl.No.	Year	Compensatory Afforestation Raised (in Ha.)		
		Total Area	In Degraded Forest Land	In Non Forest Land
1	1980-81	-	-	-
2	1981-82	-	-	-
3	1982-83	-	-	-
4	1983-84	-	-	-
5	1984-85	-	-	-
6	1985-86	-	-	-
7	1986-87	73.5000	73.5000	-
8	1987-88	14.0000	14.0000	-
9	1988-89	7.4000	7.4000	-
10	1989-90	-	-	-
11	1990-91	-	-	-
12	1991-92	1.0000	1.0000	-
13	1992-93	2.1400	2.1400	-
14	1993-94	1.0400	1.0400	-
15	1994-95	2.4800	2.4800	-
16	1995-96	-	-	-
17	1996-97	2.0890	0.3290	1.7600
18	1997-98	0.4000	0.4000	-
19	1998-99	20.7800	20.7800	-
20	1999-2000	0.3200	0.3200	-
21	2000-01	7.2325	3.2325	4.0000
22	2001-02	11.3667	11.3667	-
23	2002-03	-	-	-
24	2003-04	-	-	-
25	2004-05	-	-	-
26	2005-06	28.8400	21.6000	7.2400
27	2006-07	23.8722	1.0122	22.8600
28	2007-08	39.2380	18.2380	21.0000
29	2008-09	2.3240	2.3240	-
30	2009-10	0.0200	0.0200	-
31	2010-11	0.5450	0.5450	-
32	2011-12	2.3250	1.3200	1.0050
33	2012-13	16.3500	-	16.3500
34	2013-14	10.1716	0.0146	10.1570
35	2014-15	0.0122	0.0122	-
36	2015-16	12.2760	-	12.2760
37	2016-17	4.8770	-	4.8770
38	2017-18	1.8670	-	1.8670
39	2018-19	3.6700	0.9000	2.7700
40	2019-20	-	-	-
41	2020-21	-	-	-
42	2021-22	-	-	-
43	2022-23	36.5610	36.5610	-
44	2023-24	114.5021	114.5021	-
45	2024-25	205.2933	205.2933	-
TOTAL:		646.4926	540.3306	106.1620

Part-I (f) Brief description and abstract of the monitoring work done by the independent monitoring and Third Party Monitoring of the State.

Under the Compensatory Afforestation Fund Act, 2016, independent and concerned third party monitoring and evaluation of the works undertaken by the State CAMPA is an important requirement. In accordance with the roles and responsibilities of the technical officers defined in the Forest Manual, the officers from Range Officers and above upto PCCF carry out regular pre and post plantation inspection to ensure technical quality of the works. Corrective measures suggested during such inspection are communicated to the frontline staff through inspection notes and regular compliance of the measures suggested is ensured. Such inspections are also carried out by the officers from Regional Office (SEZ) of MoEF & CC, Chennai. The officers ensure that the plantation and other works undertaken by the State Authority are executed following technical and financial parameters as defined in the relevant rules.

The Department has in built mechanism of monitoring and evaluation of plantation and allied works carried out by the forest divisions. The Monitoring and Evaluation Wing (Nodal Office) of the Department headed APCCF carries out regular concurrent monitoring of the works undertaken by the forest divisions under different scheme funded by the State and Central Government.

Independent concurrent monitoring and evaluation

The Steering Committee of State CAMPA in its 1st meeting held on 20.08.2019 under the Chairmanship of Chief Secretary, A&N Administration had approved the recommendation of the Executive Committee for the engagement of Assistant Conservator of Forest from another division for **Independent Concurrent and Monitoring and Evaluation** as per the table below and order to that effect has been issued by this Office No. PCCF/State CAMPA/8/1 dated 21.05.2020.

S.No.	Division for Monitoring and Evaluation	Designation Officer
1.	Middle Andaman and Mayabunder Division	ACF(SA)
2.	South Andaman, Silviculture Division and Mill Division	ACF(WL-I), Haddo
3.	Diglipur Division and Baratang Division	ACF(MA)
4.	Deputy Director (CTBP) and Nicobar Division	ACF(R&WP)
5.	Little Andaman, Havelock Division and Wildlife Division	ACF(T)

The designated officers shall be responsible for monitoring and evaluation of the CAMPA activities carried out in the division as per the provisions of CAF Act 2016, CAF Rules, 2018 and various Guidelines governing the use of CAMPA funds issued from time to time by the National Authority.

Part II: - ACTIVITIES TO BE UNDERTAKEN FOR COMPENSATORY AFFORESTATION, ADDITIONAL COMPENSATORY AFFORESTATION, PENAL COMPENSATORY AFFORESTATION, CATCHMENT AREA TREATMENT PLAN AND FOR ANY OTHER SITE SPECIFIC SCHEME MAY BE USED AS PER SITE SPECIFIC SCHEMES SUBMITTED BY THE STATE ALONG WITH THE APPROVED PROPOSALS FOR DIVERSION OF FOREST LAND UNDER THE FOREST (CONSERVATION) ACT, 1980 (69 OF 1980) REFERRED TO IN CLAUSE (a) OF SECTION 6 OF THE ACT.

(Table 6-7)

- a) District/forest Division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- b) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Part-III: - Activities to be undertaken from Net Present Value and Interest component referred in Rule 5 and Rule 6.

(Table 8-9)

- a) District/forest division wise details of activities to be done in the State on specified activities referred to in Rule 5 and Rule 6.
- b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in Rule 5 and Rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

Part-IV: - Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.

(Table 10)

- a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part II and Part III.
- b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.(Copy enclosed)

New CA Works Proposed For 2025-26

TABLE-6

A) Forest Division wise details of new CA and other related activities (ACA,PCA AND CATP*) B)Location, estimated cost and implementation schedule of each

SLNo	NAME OF THE FOREST DIVISION	TOTAL AREA (IN HA)	TOTAL COST ESTIMATE (IN Lakhs)	LOCATION	CURRENT YEAR WORK	AMOUNT FOR CURRENT YEAR(IN LAKHS)	IMPLEMENT SCHEDULE	REMARKS
COMPENSATORY AFFORESTATION								
1	Mayabunder	0.10	4.74744	Baskatanallah	Preparation of Site & Planting	4.44462	2025-26	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.
2		0.25	0.90075	Baskatanallah	Preparation of Site & Planting	5.5203	2025-26	1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.
	TOTAL	0.350	5.64819			9.96488		
3	Middle Andaman	0.10	3.21162	Middle Andaman	Preparation of Site & Planting	2.9401	2025-26	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.
	TOTAL	0.10	3.21162			2.94010		
4	Baratang Division	0.0601	3.51131	Baratang	Preparation of Site & Planting	3.10804	2025-26	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)
	TOTAL	0.0601	3.51131			3.10804		

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5	South Andaman	1.273	25.98468	Rutland	Preparation of Site & Planting	8.02167	2025-26	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.
6		0.174	16.22238	Potatang	Preparation of Site & Planting	4.52752	2025-26	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers (Bamboo nallah, Munda pahad & Middle Strait) under USOF project by BSNL.
7				Potatang	Preparation of Site & Planting		2025-26	Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.
8		0.1	3.09500	Potatang	Preparation of Site & Planting	2.67610	2025-26	Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferrargung check post to Jirkatang heck post by DoT.
9		0.1	3.09500	Potatang	Preparation of Site & Planting	2.67610	2025-26	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.
10		0.15	5.27193	Potatang	Preparation of Site & Planting	3.82882	2025-26	Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.
TOTAL		1.797	53.66899			21.73021		
GRAND TOTAL		2.3071	66.0401			37.74323		

अपर प्रधान वन संरक्षक
Additional Principal Conservator of Forests
(तटवर्ती/रिनियमन/अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation)
वन सदन, हैडो / Van Sadan, Haddo

Maintenance of CA Works Proposed For 2025-26

TABLE-7

C) Details of maintenance works proposed to be undertaken for CA and other related activities (ACA, PCA And CATP*) for for its survival and sustainability.

Sl.No	NAME OF THE FOREST DIVISION	TOTAL AREA (IN HA)	TOTAL COST ESTIMATE (IN Lakhs)	LOCATION	CURRENT YEAR WORK	AMOUNT FOR CURRENT YEAR (IN LAKHS)	IMPLEMENT SCHEDULE	REMARKS
COMPENSATORY AFFORESTATION								
1	DIGLIPUR	11.33	159.99	khalgoda	2nd Year Works (Maintenance)	13.78000	2025-26	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.
2		5.8	72.87	Radhanagar	2nd Year Works (Maintenance)	7.46118	2025-26	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.
3		3.42	31.41	Elizabeth Bay	2nd Year Works (Maintenance)	1.30714	2025-26	2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)
4		0.3	17.46	Bahadur Tirkey	2nd Year Works (Maintenance)	2.09155	2025-26	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar , Kamorta.
5		2.77	35.99	Bahadur Tirkey	2nd Year Works (Maintenance)	2.80449	2025-26	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teresa Island.
6		14	77.04	Miliangram	3rd Year Works (Maintenance)	5.79932	2025-26	3rd year work as maintenance of 14 Ha of CA at Miliangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shitpur for extension of runway, Diglipur.
7		40.44	261.147	Burnmachad	3rd Year Works (Maintenance)	13.80866	2025-26	3rd year work as maintenance of 40.44 Ha of CA at Burnmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.

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8	DIGLIPUR	41.03	219.00	Burmachad & Radhanagar	3rd Year Works (Maintenance)	18.68413	2025-26	3rd year maintenance of 19.029 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)
9		19.029	197.64	Burmachad	3rd Year Works (Maintenance)	10.87761	2025-26	3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagr to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)
10		2	46.53	Nabagram	4th Year Works (Maintenance)	4.73063	2025-26	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur
		-	-	Burmachad	Spill over work of 2nd year Operation	10.80000	2025-26	Spill-over work of 40.44 Ha CA Land
	Total	140.119	1119.077			92.14471		Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year
1	SOUTH ANDAMAN	3.44	34.22	Ruthland	2nd Year Works (Maintenance)	2.37576	2025-26	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.
2		0.90	9.87	Hasmatatabad	2nd Year Works (Maintenance)	0.39767	2025-26	2nd year maintenance in 0.90 ha in CA land at hasmatatabad in Manglutang diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.
3		0.045	2.37	Beach dera	2nd Year Works (Maintenance)	0.08400	2025-26	2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at Sister Island.
4		0.045	2.37	Beach dera	2nd Year Works (Maintenance)	0.08400	2025-26	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.
5		2.82	31.21	Potatang	2nd Year Works (Maintenance)	2.41845	2025-26	2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.
6		2.0491	25.17	Ruthland	2nd Year Works (Maintenance)	2.31720	2025-26	2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar.
7		0.945	129.180	Badmas pahad	4th year Maintenance	0.26500	2025-26	4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.
8		5.605	51.790	Shoal Bay	4th year Maintenance	1.40968	2025-26	4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.

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9	SOUTH ANDAMAN	0.56	5.403	Tapu Basti	7th year Maintenance	0.15008	2025-26	7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.
10		0.0122	2.839	Potatang	8th year maintenance	0.4810800	2025-26	8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang.
	Total	16.4213	294.4220			9.98292		
1	SWARAJ DWEEP	0.0021	2.30	Radhanagar	3rd Year Works (Maintenance)	0.20000	2025-26	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.
	Total	0.0021	2.30			0.20000		
1	BARATANG	4.637	90.21	Nayagarh	4th Year works (Maintenance)	4.98750	2025-26	4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.
2		22.7	202.11	Baratang	2nd Year Works (Maintenance)	38.11225	2025-26	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL
3		-	-	Baratang	Spill over work of 1st year operation	14.00	2025-26	Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL
	Total	27.3370	292.3200			57.09975		
1	LITTLE ANDAMAN	0.08	9.43	Najappa Nagar	4th Year Maintenance	0.06000	2025-26	4th year maintenance for Plantation of 70 Nos. Of trees at Najappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing centre at V.K. Pur, Little Andaman.
	Total	0.08	9.43			0.06000		
1	NICOBAR	0.9302	21.39	Vikas Nagar	2nd Year Works (Maintenance)	2.22000	2025-26	2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Karchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.

2	NICOBAR	0.09	5.00	Jhaw Nallah	2nd Year Works (Maintenance)	0.39	2025-26	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.
3		4.425	35.788	Govind Nagar	3rd Year Works (Maintenance)	2.00	2025-26	3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.
4		0.025	1.2538	Jhaw Nallah	7th Year Works (Maintenance)	0.33	2025-26	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.
5		0.09		Laxmi Nagar	7th Year Works (Maintenance)	0.33	2025-26	7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebogumai, Laxmi Nagar.
6		0.75	2.775	Govind Nagar	7th Year Works (Maintenance)	0.11	2025-26	7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.
7		0.46	4.937	Magar Nallah	7th Year Works (Maintenance)	0.22	2025-26	7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.
8		3.5	28.263	Govind Nagar	7th Year Works (Maintenance)	0.44	2025-26	7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.
9		1.6	1.953	West Bay	7th Year Works (Maintenance)	0.22	2025-26	7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.
10		2.6	1.055	Marine Kapanga	7th Year Works (Maintenance)	0.22	2025-26	7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.

11	NICOBAR	1.75	2.179	West Bay	7th Year Works (Maintenance)	0.22	2025-26	7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.
	Total	16.2202	104.5938			6.70000		
1	MIDDLE ANDAMAN	1.3	21.02	Panchawati	2nd Year Works (Maintenance)	3.02750	2025-26	2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.
2		12.02	98.89	Panchawati	3rd Year Works (Maintenance)	8.8868	2025-26	3rd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during it again.
3		10.014	40.06	North Passage Island	2nd Year Works (Maintenance)	2.47992	2025-26	2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.
	Total	23.334	159.97			14.39422		
1	MAYABUNDER	25.88	169.69	Baskat Nallah	2nd Year Works (Maintenance)	11.69988	2025-26	2nd year work as maintenance of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of NH-4 (Package-IV).
2		13.44	100.39	Baskat Nallah	2nd Year Works (Maintenance)	6.09164	2025-26	2nd year work as maintenance of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III).
3		86.00	273.57	Baskat Nallah	2nd Year Works (Maintenance)	19.74254	2025-26	2nd year work as maintenance of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Dislipur.
4		-	-	Baskat Nallah	Spill over work of 1st year operation	23.00	2025-26	Spill-over work of 86.0 Ha CA Land
	Total	125.32	543.65			60.53406		Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.
	Grand Total	348.8336	2525.76	0.00	0.00	241.11566		

आदेश संख्या: 100/2025
 Addition of 100 Ha of Forests
 (संदर्भ विनियमन अधिनियम एवं संरक्षण)
 (Coastal Regulation Zone & Forest Conservation
 बन संरक्षण, हैदो / Van Sadan, Haddo)

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Part -II Annual Plan of Operation 2025-26

Measurable output of all permissible activities proposed to be undertaken during 2025-26 under NPV.


S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Total Amount /cost estimate (In Crore)			Location	Implement Schedule
			Physical Target	Financial Target (In Crore)	80% U/R 5(2)	20% U/R 5(3)	Total		
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualties.	1 lakh seedlings	0.0500000	0.05	0	0.05	Diglipur	2025-26
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	0	0.03	0.03	Diglipur	
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	0.04	0	0.04	Diglipur	
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	0.13	0	0.13	Diglipur	2025-26
5	5(2)(b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including distribution.	25000 Nos,	0.0600000	0.06	0	0.06	Mayabunder	
6	5(3)(a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000	0	0.03	0.03	Mayabunder	
7	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	0.04	0	0.04	Mayabunder	2025-26
8	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	0.13	0	0.13	Mayabunder	
9	5(2)(d) of CAF Rule, 2018	<u>Spill Over Work under NPV</u> over work of Construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336	0.11	0	0.11083	Mayabunder	

10	5(3)(d) of of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000	0	0.05	0.05	Middle Andaman	2025-26
11	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualties	20000 Seedlings	0.0700000	0.07	0	0.07	Middle Andaman	2025-26
12	CAF Rule 5(2)(d) & (f)	Hiring of 01 Nos of Four Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	0.04	0	0.04	Middle Andaman	2025-26
13	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs	LS	0.0100000	0.01	0	0.01	Middle Andaman	2025-26
14	5(3)(j) of CAF Rule, 2018	Publicity-cum-awaenness programme	5	0.0300000	0	0.03	0.03	Middle Andaman	2025-26
15	CAF Rule 5(2)(d) & (f)	Hiring of 01 No. Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	0.04	0	0.04	Baratang	2025-26
16	CAF Rule 5(2)(d)	Procurement of 01 No Drone for surveillance purpose.	01 No	0.0350000	0.035	0	0.035	Baratang	2025-26
17	CAF Rule 5(2)(d) & (f)	Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000	0.2	0	0.2	Baratang	2025-26
18	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	0.13	0	0.13	Baratang	2025-26
19	CAF Rules 5(2)(b)	Maintenance and Casualty replacemengt of edible fruit bearing species under EACH ONE PLANT ONE COMPAIGN.	6500 Seedlings	0.0180000	0.018	0	0.018	South Andaman	2025-26
20	CAF Rules 5(2)(d)	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000	0.02	0	0.02	Swaraj Dweep	2025-26
21	CAF Rules 5(2)(d)	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000	0.025	0	0.025	Swaraj Dweep	2025-26
22	5(3)(i) of CAF Rule, 2018	Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0150000	0	0.015	0.015	Swaraj Dweep	2025-26

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23	5(3)(i) of CAF Rule, 2018	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000	0	0.0125	0.0125	Swaraj Dweep
24	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	0.02	0	0.02	Nicobar Division
25	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000	0	0.03	0.03	Nicobar Division
26	CAF Rule 5(2)(d) & (f)	Hiring of 021 Nos Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	01 Nos	0.0400000	0.04	0	0.04	Nicobar Division
27	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs.	LS	0.0100000	0.01	0	0.01	Nicobar Division
28	5(3)(j) of CAF Rule, 2018	Publicity-cum-awarness programme	1 No	0.0100000	0	0.01	0.01	Nicobar Division
29	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	0.005	0	0.005	Wildlife -I
30	5(3)(i) of CAF Rule	Conducting of crocodile/snake capturing trining for frontline staff.	01 No	0.0100000	0.00	0.01	0.01	Wildlife -I
31	5(3)(i) of CAF Rule	Organizing publicity-cum--awareness camps/ programmes.	LS	0.0100000	0.00	0.01	0.01	Wildlife -I
32	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP.	01 No	0.0400000	0.04	0	0.04	Wildlife -I
33	5(2)(i) of CAF Rule	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000	0.02	0	0.02	Wildlife -I
34	5(2)(i) of CAF Rule	Providing and laying in position floating jeety at Jolly Buoy for monitoring activities.	01 No	0.3000000	0.30	0	0.3	Wildlife -I
35	5(3)(c) of CAF Rule	Procurement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	04 Nos	0.0200000	0	0.020	0.02	Wildlife -I

36	5(3)(c) of CAF Rule	Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000	0	0.01	0.01	0.01	Silviculture	2025-26
37	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	0.03	0	0.03	0.03	Silviculture	2025-26
38	5(3)(c) of CAF Rule	Procurement of Survey Equipments for survey and mapping of forest/CA area.	LS	0.0200000	0	0.02	0.02	0.02	Silviculture	2025-26
39	CAF Rule 5(2)(d)	<u>Spill Over Work under NPV</u> over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park /City Forest at Aberdeen Village, Sri Vijaya Puram	2 Km length	0.1003502	0.10		0.10035	0.10035	Silviculture	2025-26
40	5(3)(a) of CAF Rule, 2018	<u>Spill Over Work under NPV</u> Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.0893075		0.09	0.08931	0.08931	Silviculture	2025-26
41	CAF Rule 5(3)(i)	Awareness activities Nature Walk for College Students	2 Nos	0.0100000	0	0.01	0.01	0.01	BPCT	2025-26
42		Bird Watching for College Students	1 No	0.0050000	0	0.005	0.005	0.005	BPCT	2025-26
43	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	0.01	0	0.01	0.01	FE&PD	2025-26
44	CAF Rule 5(2)(b)	Hiring of 1 No Four wheeler (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	0.04	0	0.04	0.04	FE&PD	2025-26
45	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Programmes	0.0100000	0	0.01	0.01	0.01	FE&PD	2025-26
46	5(3)(h) of CAF Rule, 2018	Expenses for Third Party Monitoring works	LS	0.0500000	0	0.05	0.05	0.05	State Authority	2025-26
		Grand Total (All Works)	-	2.2059913	1.7641838	0.4418075	2.20599	2.20599		


 Additional Principal Chief Conservator of Forests
 (तटवर्ती विनियमन क्षेत्र एवं वन संरक्षण)
 (Coastal Regulation Zone & Forest Conservation)
 वन सदन, हैडो / Van Sadan, Haadu


 2/10/24

Table - 8(A)

Annual Plan of Operation (APO) 2025-26				
Integrated Wildlife Management Plan				
S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay	
			Physical Target (In Ha/ Nos)	Financial Target (In Crore)
Megapode Conservation				
1	CAF Rule 5(2)(d)	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	1 No	0.1000000
		b) Conservator and Monitoring	-	0.3000000
		c) Conducting capacity building and awareness programmes	10 Nos.	0.0500000
		Total (IWMP)	LS	0.4500000

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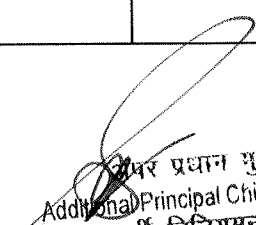
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 अतिरिक्त प्रधान मुख्य वन संरक्षक
 Additional Principal Chief Conservator of Forests
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 वन सदन, हैडो / Van Sadan, Haddo

TABLE - 9

Apart-III- Annual Plan of Operation 2025-26

Proposed activities to be undertaken from Interest Component referred in Rule 6 of CAF Rule, 2018.

S. No	Description of Proposed Activity	Physical Target	Total Amount/ Cost Estimate			CAF Act/ Rules
			Financial Target			
			60%	40%	Total	
Diglipur Division						
1	To offset the incremental cost of 2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.0190000	-	0.0190000	6(a)(i) of CAF Rule, 2018
2	To offset the incremental cost of 2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014	-	0.0033014	6(a)(i) of CAF Rule, 2018
3	To offset the incremental cost of 2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321	-	0.0041321	6(a)(i) of CAF Rule, 2018
4	To offset the incremental cost of 2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0033014	-	0.0033014	6(a)(i) of CAF Rule, 2018
5	To offset the incremental cost of 2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island.	2.77	0.0048552	-	0.0048552	6(a)(i) of CAF Rule, 2018
6	To offset the incremental cost of 3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624	-	0.0083624	6(a)(i) of CAF Rule, 2018


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7	To offset the incremental cost of 3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.0357085	-	0.0357085	6(a)(i) of CAF Rule, 2018
8	To offset the incremental cost of 3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944	-	0.0273944	6(a)(i) of CAF Rule, 2018
9	To offset the incremental cost of 3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510	-	0.0289510	6(a)(i) of CAF Rule, 2018
10	To offset the incremental cost of 4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2	0.0065567	-	0.0065567	6(a)(i) of CAF Rule, 2018
		140.119	0.1415631	-	0.1415631	
Middle Andaman Division						
1	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000	-	0.0030000	6(a)(i) of CAF Rule, 2018
2	To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000	-	0.0050000	6(a)(i) of CAF Rule, 2018

3	To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000	-	0.0100000	6(a)(i) of CAF Rule, 2018
4	To offset the incremental cost of 2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000	-	0.0050000	6(a)(i) of CAF Rule, 2018
		23.43	0.0230000	-	0.0230000	
Nicobar Division						
1	To offset the incremental cost of 4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000	-	0.0044000	6(a)(i) of CAF Rule, 2018
		2.5	0.0044	-	0.0044	
State Authority						
1	Management of State Authority office expenses	LS	0.00	0.10	0.10	6(b)(i) of CAF Rule, 2018
2	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.09	0.00	0.09	6(a)(iv) of CAF Rule, 2018
3	Preparation of Annual Account through Outsourcing Agency	LS	0.00	0.01	0.01	6(b)(iii) of CAF Rule, 2018
4	Hiring of vehicle for State Authority.	03 Nos	0.00	0.14	0.14	6(b)(iii) of CAF Rule, 2018
	Total	LS	0.0900000	0.2500000	0.3400000	
	Grand Total	-	0.2589631	0.2500000	0.5089631	

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अपर प्रधान मुख्य वन संरक्षक
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वन सदन, हैडो / Van Sadan, Haddo

Annual Plan of Operation (APO) 2025-26				
Proposed activities to be undertaken from Interest component referred in Rule 6 of CAF Rule, 2018.				
Measurable outputs of all permissible activities proposed to be undertaken during 2025-26				
S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay	
			Physical Target (In Ha/ Nos)	Financial Target (In Crore)
I. DIGLIPUR				
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000
2	6(a) of CAF Act, 2016	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar , Kamorta.	0.3	0.0209155
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teresa Island.	2.77	0.0280449
6		3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932
7		3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance syatem at Ruthland Island under South Andaman Forest Division.	40.44	0.1380866
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar , Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413
9	6(a) of CAF Act, 2016	3rd year maintenance of 19.029 ha of CA at Burmachad , Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagr to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761
10		4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station , Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur	2	0.0473063
Total (CA-Maintenance)			140.119	0.8134471

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अपरिपक्व मुख्य वन संरक्षक
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Spill Over Work under CA-Maintenance				
1	6(a) of CAF Act, 2016	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operaion.	02 Nos.	0.1080000
		Total (Spill-over work)	02 Nos	0.1080000
		Total (CA-Maintenance + Spill over work of CA)	-	0.9214471
Net Present Value (NPV)				
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualties.	1 lakh seedlings	0.0500000
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000
		Total (NPV)	-	0.2500000
Interest (To Offset the incremental cost of CA Maintenance)				
1	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehablitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.0190000
2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321
4	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar , Kamorta.	0.3	0.0033014
5	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island.	2.77	0.0048552
6	6(a) (i)of CAF Rule, 2018	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624
7	6(a) (i)of CAF Rule, 2018	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance syatem at Ruthland Island under South Andaman Forest Division.	40.44	0.0357085

8	6(a) (i) of CAF Rule, 2018	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944
9	6(a) (i) of CAF Rule, 2018	3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indra Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510
10	6(a) (i) of CAF Rule, 2018	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2	0.0065567
		Total (Interest)	-	0.1415631
		Total (CA-Maintenance+NPV+Interest)	-	1.3130102
II. MAYABUNDER				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462
2		1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026
		Total (New CA)	0.35	0.0996488
CA-Maintenance				
1	6(a) of CAF Act, 2016	Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of NH-4 (Package-IV).	25.88	0.1169988
2		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	13.44	0.0609164
3		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254
		Total (CA-Maintenance)	125.32	0.375341
Spill Over Work under CA-Maintenance				
1	6(a) of CAF Act, 2016	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000
		Total (Spill-over work)	0	0.2300000
		Total (New CA + Maintenance + Spill over work of CA)	125.67	0.7049894
Net Present Value (NPV)				
2	5(2)(b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including distribution.	25000 Nos.	0.0600000
3	5(3)(a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000
4	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000

5	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000
Total (NPV)			-	0.2600000
Spill Over Work under NPV				
1	5(2)(d) of CAF Rule, 2018	Spill-over work of Protection Camp. Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336
Total (Spill-over work)			1 No	0.1108336
Grand Total (New CA+ CA-Maintenance+NPV+ Spill over)			-	1.0758230
III. MIDDLE ANDAMAN				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010
Total (New CA)			0.10	0.0294010
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750
2	6(a) of CAF Act, 2016	2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680
3		R2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992
Total (CA - Maintenance)			23.334	0.1439422
Net Present Value (NPV)				
1	5(3)(d) of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000
2	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualties	20000 Seedlings	0.0700000
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 Nos of Four Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	01 No.	0.0400000
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs	LS	0.0100000
5	5(3)(j) of CAF Rule, 2018	Publiciaty-cum-awaeness programme	5	0.0300000
Total (NPV)			-	0.2000000

Interest (To Offset the incremental cost of CA Maintenance)				
1	CAF Rule 6(a)(i)	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000
2		To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000
3		To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000
4		2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000
		Total (Interest)	-	0.0230000
		Total (CA-Maintenance + NPV+Interest)	-	0.3963432
IV. BARATANG				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)	0.0601	0.0310804
		Total (New CA)	0.0601	0.0310804
CA - Maintenance				
1	6(a) of CAF Act, 2016	4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0498750
2	6(a) of CAF Act, 2016	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	22.7	0.3811225
		Total (CA-Maintenance)	27.337	0.4309975
Spill Over Work under CA-Maintenance				
3	6(a) of CAF Act, 2016	Spill-over work of 22.70 Ha CA Land		
		Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos	0.1400000
		Total (Spill-over work)	02 Nos	0.1400000
		Total (New CA + Maintenance + Spill over work of CA)	-	0.6020779

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अप्री प्रमुख मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(संरक्षणी विनियमन क्षेत्र एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैडो / Van Sadan, Haddo

Net Present Value (NPV)				
1	CAF Rule 5(2)(d) & (f)	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000
2	CAF Rule 5(2)(d)	Procurement of 01 No Drone for surveillance purpose.	01 No	0.0350000
3	CAF Rule 5(2)(d) & (f)	Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000
Total (NPV)			-	0.4050000
Grand Total (CA+CA-Maintenance+NPV)			-	1.0070779
V. SOUTH ANDAMAN				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167
2		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOF project by BSNL.	0.174	0.0452752
3		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.		
4		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferrargung check post to Jirkatang heck post by DoT.	0.1	0.0267610
5	6(a) of CAF Act, 2016	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610
6		Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15	0.0382882
Total (New CA)			1.797	0.2173021
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576
2		2nd year maintenance in 0.90 ha in CA land at hasmatabad in Manglutang diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.	0.90	0.0039767
3		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400

4		2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400
5		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845
6		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar	2.0491	0.0231720
7		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500
8		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968
9		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.	0.56	0.0015008
10		8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	0.0122	0.0048108
		Total (CA-Maintenance)	16.4213	0.0998292
		Net Present Value (NPV)		
1	CAF Rules 5(2)(b)	Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE COMPAGN	6500 Seedlings	0.0180000
		Total (NPV)	6500 Seedlings	0.0180000
		Grand Total (New CA+ CA-Maintenance+NPV)	-	0.3351313
		VI. SWARAJ DWEEP DIVISION		
		CA - Maintenance		
1	6(a) of CAF Act, 2016	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000
		Total (CA-Maintenance)	0.0021	0.0020000
		Net Present Value (NPV)		
1	CAF Rules 5(2)(d)	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000
2	CAF Rules 5(2)(d)	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000
3	5(3)(i) of CAF Rule, 2018	Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0150000
4	5(3)(i) of CAF Rule, 2018	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000
		Total (NPV)	-	0.0725000

		Grand Total (CA-Maintenance+NPV)	-	0.0745000
VII. LITTLE ANDAMAN				
CA - Maintenance				
1	6(a) of CAF Act, 2016	4th year maintenance for Plantation of 70 Nos. Of trees at Najappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing centre at V.K. Pur , Little Andaman.	0.08	0.0006000
		Total (CA-Maintenance)	0.08	0.0006000
VIII. NICOBAR DIVISION				
CA Maintanance				
1	6(a) of CAF Act, 2016	2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.	0.9302	0.0222000
2	6(a) of CAF Act, 2016	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	0.0039000
3	6(a) of CAF Act, 2016	3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000
4	6(a) of CAF Act, 2016	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.025	0.0033000
5	6(a) of CAF Act, 2016	7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebigumai, Laxmi Nagar.	0.09	0.0033000
6		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.75	0.0011000
7		7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000
8		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000
9		7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.	2.6	0.0022000
11		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000
		Total (CA-Maintenance)	16.2202	0.0670000

Net Present Value (NPV)				
1	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 No Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	2 Nos	0.0400000
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs.	LS	0.0100000
5	5(3)(j) of CAF Rule, 2018	Publicity-cum-awaeness programme	1 No	0.0100000
		Total (NPV)	-	0.1100000
Integrated Wildlife Management Plan				
Megapode Conservation Plan				
1	CAF Rule 5(2)(d)	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	1 No	0.1000000
		b) Conservator and Monitoring	-	0.3000000
		c) Conducting capacity building and awareness programmes	10 Nos.	0.0500000
		Total (IWMP)	LS	0.4500000
Interest Component				
1	CAF Rule 6(a)(i)	4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000
		Total (Interest)	2.50	0.0044000
		Total (CA-Maintenance+NPV+IWMP+Inrterest)	-	0.6314000
IX. WILDLIFE - I, HADDO				
Net Present Value (NPV)				
Wildlife Habitat Improvement				
1	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000
2	5(3)(i) of CAF Rule	Conducting of crocodile/snake capturing trining for frontline staff.	01 No	0.0100000
3	5(3)(i) of CAF Rule	Organizing publicity-cum--awareness camps/ programmes.	LS	0.0100000
4	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP.	01 No	0.0400000
5	5(2)(i) of CAF Rule	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000
6	5(2)(i) of CAF Rule	Providing and laying in position floating jeety at Jolly Buoy for monitoring activities.	01 No	0.3000000
7	5(3)(c) of CAF Rule	Procuirement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	04 Nos	0.0200000
		Total (NPV)	-	0.4050000

X. SILVICULTURE				
Net Present Value (NPV)				
1	5(3)(c) of CAF Rule	Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000
2	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000
3	5(3)(c) of CAF Rule	Procurement of Survey Equipments for survey and mapping of forest/CA area.	LS	0.0200000
Total (NPV)			-	0.0600000
1	Spill Over Work of APO-2024-25			
	CAF Rule 5(2)(d)	Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km length	0.1003502
2	Spill Over Work of APO-2024-25			
	5(3)(a) of CAF Rule	Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings.	LS	0.0893075
Total (Spill over under NPV)			LS	0.1896577
Grand Total Works under NPV			-	0.2496577
XI. BIOLOGICAL PARK CHIDIYATAPU				
Net Present Value (NPV)				
1	CAF Rule	Awareness activities Nature Walk for College Students	2 Nos	0.0100000
2	5(3)(i)	Bird Watching for College Students	1 No	0.0050000
Total			3 Nos	0.0150000
XII. FOREST EXTENSION & PUBLICITY DEPARTMENT				
Net Present Value (NPV)				
1	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000
2	CAF Rule 5(2)(b)	Hiring of 1 No Four wheele (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000
3	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Programme	0.0100000
Total (NPV)			-	0.0600000
XIII STATE AUTHORITY				
Net Present Value (NPV)				
1	5(3)(h) of CAF Rule, 2018	Expenses for Third Party Monitoring works	LS	0.0500000
Total (NPV)			-	0.0500000
Interest (Activities under Interest Components)				
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000

2	6(a)(iv) of CAF Rule, 2018	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000
3	6(b)(iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000
4	6(b)(iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	03 Nos	0.1400000
		Total (Interest)	-	0.3400000
		Grand Total (NPV + Interest)	-	0.3900000
		Grand Total (All Works)	-	5.9535433



अपर प्रधान मुख्य वन संरक्षक
 Additional Principal Chief Conservator of Forests
 (सटवर्ती नियन्त्रण अंचल एवं संरक्षण)
 (Coastal Regulation Zone & Forest Conservation)
 वन सदन, हैडो / Van Sadan, Haddo

**ANNUAL PLAN OF OPERATION (APO) FOR THE FINANCIAL YEAR 2025-26 OF STATE
CAMPA, ANDAMAN & NICOBAR ISLANDS.**

1. Date of Receipt: January, 2025
2. Date of Approval of EC of State/UT:19.03.2025
3. Date of Approval of the Steering Committee: 03.04.2025
4. Total Amount/Outlay: 5.9535 Crore.
5. Funds status with the State/UT along with outlay proposed: upto 31.03.2025

(Amount in Crores)

S/No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed
1	Mandatory Activity		
	CA/PCA/Additional CA	4.5622	2.7886
	Catchment Area Treatment Plan	0.0000	0.0000
2	Integrated Wildlife Management Plan	2.1345	0.4500
3	Net Present Value	10.7262	2.2060
4	Interest	5.2005	0.5089
5	Others	0.05780	0.0000
	TOTAL	22.6814	5.9535

6. (i) Funds released by State Government during the Financial Year.

(Amount in Crores)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority	Total Outlay for the current year.
2018-19	1.56	1.56	0.73	2.96
2019-20	0	0	0	0
2020-21	2.13	0.21	0.16	4.36
2021-22	0	0	0	0
2022-23	10.97	4.80	4.22	15.73
2023-24	6.70	7.72	2.38	6.70
2024-25	10.41	7.84	6.88	11.01

अपर प्रधान मुख्य वन संरक्षक
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7. Financial out lays/ budgetary support under various schemes (amount spent).

(Amount in Crore)

Year	Name of the scheme	Expenditure/ provisions	State plan/scheme Fund	Any other Scheme
20-21	Forest fire prevention & management scheme	1.574	269.18	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0		
	Mitigating human wildlife(crocodile) conflict in A& N islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	1.574	269.18	
21-22	Forest fire prevention & management scheme	0.084	290.57	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.08		
	Mitigating human wildlife(crocodile) conflict in A&N Islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.164	290.57	
22-23	Forest fire prevention & management scheme	0	314.00	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.015		
	Mitigating human wildlife(crocodile) conflict in A & N Islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.015	314.00	
23-24	Forest fire prevention & management scheme (Upto June, 2023).	0	374.08	
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		

	Total	0	374.08	
24-25	Forest fire prevention & management scheme (Upto June, 2023).	0	315.06	
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	315.06	

8.

9. Status of Compensatory Afforestation.

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2025.			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2589.4927	4.25	2593.7427*	642.2426	4.25	646.4926	2.3071	99%	0.7333

Note: * CA stipulated but not carried out due to dense forest cover in 1944.2100 ha.

10. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
3.0404	2.3071	0.7333	-

अन्य अतिरिक्त वन संरक्षण
Additional Forest Conservation
(समुद्र तट नियंत्रण क्षेत्र एवं वन संरक्षण)
(Coastal Regulation Zone & Forest Conservation)
वन सदन, हैडो / Van Sadan, Haddo

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11. Details of APO are as under:

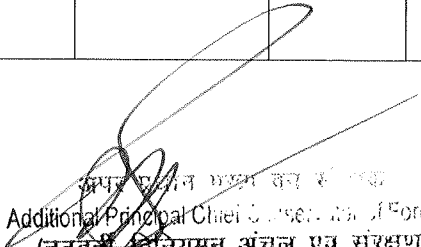
(Amount in Crores and Area in Ha)

S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Green Employment to be generated (In Mandays)	Page No	Remarks
			Physical Target	Financial Target			
CA	Activities under Compensatory Afforestation						
New Creation of Compensatory Afforestation							
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskata Nallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462	405	Page 21 (Form XII) & Page 68 (Annexure - III)	
2		1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskata Nallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026	739	-do-	
3		1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010	37	Page 21 (Form XII) & Page 68 (Annexure - III)	
4		Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings	0.0601	0.0310804	40	Page 21 (Form XII) & Page 69 (Annexure - III)	
5		Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167	474	Page 22 (Form XII) & Page 69 (Annexure - III)	

अपर प्रमुख, वन संरक्षण
Additional Principal Conservator
(सहकारी विभाग अंचल एम. एच. डी.)
(Coastal Regulation Zone & Forest Conservation)
वन सदन, हैडो / Van Sadan, Haddo

M/S

6	6(a) of CAF Act, 2016	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers (Bamboo Nallah, Munda Pahad & Middle Strait) under USOF project by BSNL.	0.174	0.0452752	404	Page -22 (form-xii) & Page 69 (Ann-III)	
7		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.					
8		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fiber cable for a length of 11.5 km from Ferrargunj check post to Jirkatang heck post by DoT.	0.1	0.0267610	37	- do -	
9		Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Shoal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610	37	Page 22 (form-xii) & Page 70 (Ann-III)	
10		Raising of 0.15 ha of CA land at Potatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15	0.0382882	44	- do -	
		Total	2.3071	0.3774323	2217		
CA	Maintenance of Compensatory Afforestation						
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000	2427	Page 23 (form-xii) & Page 65 (Ann-III)	
2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118	2458	- do -	



 Additional Principal Chief Conservator of Forests
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3	6(a) of CAF Act, 2016	2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714	881	Page 23 (Form-XI) 2 Page 65 (Ann-III)
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0209155	410	Page 23 (Form-XI) 2 Page 66 (Ann-III)
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong village, Teresa Island.	2.77	0.0280449	765	- do -
6		3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932	759	- do -
7		3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.1380866	1138	- do -
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413	935	Page 24 (Form-XI) 2 Page 66 (Ann-III)
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761	752	Page 24 (Form-XI) 2 Page 65 (Ann-III)

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10	6(a) of CAF Act, 2016	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col,NAS Shibpur	2	0.0473063	375	Page-24 (Form-xi) 2 Page 62 (Ann-III)	
11		Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.	02 Nos.	0.1080000	-	Page 24 (Form-xii) 2 Page 76 (Ann-III)	
12		Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and up gradation of NH-4 (Package-IV).	25.88	0.1169988	339	Page 27 (Form-xii) 2 Page 67 (Ann-III)	
13		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha Forest land for rehabilitation and up gradation of NH-4 (Package-III)	13.44	0.0609164	741	- do -	
14		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254	2573	- do -	
15		Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000	-	Page 27 (Form-xii) 2 Page 76 (Ann-III)	
16		2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750	335	Page-27 (Form-xii) 2 Page 68 (Ann-III)	
17		2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680	1545	- do -	
18		R2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992	373	- do -	


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19	6(a) of CAF Act, 2016	4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0498750	475	Page 25 (Form XII) 2 Page 69 (Ann-III)	
20		2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	22.7	0.3811225	7050	- do -	
21		Spill-over work of 22.70 Ha CA Land					
		Procurement of 1 No Four-Wheeler and 1 No Two-Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos	0.1400000	0	Page 25 (Form XII) 2 Page 76 (Ann-III)	
22		2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576	79	Page 24 (Form-XII) 2 Page 70 (Ann-III)	
23		2nd year maintenance in 0.90 ha in CA land at Hasmatatabad in Manglutan diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.	0.90	0.0039767	91	- do -	
24		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400	8	- do -	
25		2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400	8	- do -	
26		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845	53	- do -	
27		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar	2.0491	0.0231720	37	Page 24 (Form-XII) 2 Page 71 (Ann-III)	
28		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500	50	- do -	

29	6(a) of CAF Act, 2016	4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968	-	Page 25 ⁶² (Form-XII)	
30		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.	0.56	0.0015008	-	Page 71 (Ann-III)	
31		8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	0.0122	0.0048108	76	Page 25 ⁶² (Form-XII)	
32		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000	33	Page 71 (Ann-III)	
33		4th year maintenance for Plantation of 70 Nos. Of trees at Nanjappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing center at V.K. Pur, Little Andaman.	0.08	0.0006000	6	Page 25 ⁶² (Form-XII)	
34		2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.	0.9302	0.0222000	317	Page 72 (Ann-III)	
35		2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	0.0039000	55	Page 26 (Form-XII)	
36		3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000	285	Page 72 (Ann-III)	
37		7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.025	0.0033000	47		

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38	6(a) of CAF Act, 2016	7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.	0.09	0.0033000	47	Page 26 2 Page 72	(Form XI) (Ann - II)
39		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.75	0.0011000	16	- do -	
40		7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000	31	Page 26 2 Page 73	(Form XI) (Ann - II)
41		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000	63	- do -	
42		7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000	31	- do -	
43		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.	2.6	0.0022000	31	- do -	
44		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000	31	Page 27 2 Page 73	(Form - XI) (Ann - II)
45		Total (Maintenance of CA)	348.8336	2.4111566	25726		
		Grand Total (New Creation + Maintenance of CA)	351.1407	2.7885889	27943		

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IW MP	Activities under Integrated Wildlife Management Plan						
Megapode Conservation Plan							
1	6(a) of CAF Act, 2016	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc.)	1 No	0.1000000	285	Page 32 (Form XII) Page 75 (Ann-III)	
2		b) Conservator and Monitoring	-	0.3000000	1428	- do -	
3		c) Conducting capacity building and awareness programme	10 Nos.	0.0500000	-	- do -	
		Total (IWMP)	LS	0.4500000	1713		
NPV	Activities under Net Present Value (NPV)						
	5 (2) (a)	Assisted Natural Regeneration (ANR)					
1	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	-	Page 30 (Form XII) Page 78 (Ann-III)	
		Total	02 Ha	0.0050000			
	5 (2) (b)	Artificial Regeneration (AR)					
1	5(2)(b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including replacement of casualties.	100000 seedlings	0.0500000	200	Page 28 (Form-XII) Page 77 (Ann-III)	
2		Maintenance of fruit bearing seedlings including distribution.	25000 seedlings	0.0600000	280	- do -	
3		Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE CAMPAIGN	6500 Seedlings	0.0180000	560	Page 29 (Ann-III) Page 77 (Ann-III)	
4		Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualties	20000 Seedlings	0.0700000	650	- do -	
5		Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	286	Page 30 (Form XII) Page 77 (Ann-III)	
6		Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	-	Page 31 (Form-XII) Page 77 (Ann-III)	
7		Hiring of 1 No Four-wheeler (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	-	- do -	
		Total	-	0.2680000	1976		

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Activities as per Rule 5 (2) of CAF Rules, 2018.							
	5 (2) (d)	Protection of Plantation and Forests					
1		Hiring of Vehicle for Protection purpose.	01 No	0.0400000	-	Page-28 Pg-85	(Form XII) (Ann-TI)
2		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000		Page-28 Pg-87	(Form XII) (Ann-TI)
3		Hiring of Vehicle for protection purpose	01 No	0.0400000	-	Page-28 Pg-85	(Form XII) (Ann-TI)
4		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000	-	Page-28 Pg-87	(Form XII) (Ann-TI)
5		Spill-over work of Protection Camp.					
		Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336		Pg-28 Pg-88	(Form XII) (Ann-TI)
6	5(2)(d) of CAF Rules, 2018	Hiring of 01 Nos of Four-Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	-	Pg-29 Pg-85	(Form XII) (Ann-TI)
7		Procurement of protective Gears for frontline staffs	LS	0.0100000	-	Pg-29 Pg-88	(Form XII) (Ann-TI)
8		Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	365	Pg-29 Pg-86	(Form XII) (Ann-TI)
9		Procurement of 01 No Drone for surveillance purpose.	01 No	0.0350000	100	Pg-29 Pg-87	(Form XII)
10		Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000	100	Pg-29 Pg-87	-do-
11		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000		Pg-29 Pg-87	-do-
12		Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000	-	Pg-29 Pg-85	(Form XII) (Ann-TI)
13		Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000	-	Pg-29 Pg-87	(Form XII) (Ann-TI)

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14	5(2)(d) & (f) of CAF Rule, 2018	Hiring of 01 No Four-wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	1 No	0.0400000	-	Pg: 30 2 Pg: 86	(form-XI) (Ann-III)
15		Procurement of protective Gears for frontline staffs.	LS	0.0100000	-	Pg-30 Pg-81	(form-XI) (Ann-III)
16		Hiring of 1 No Four-wheeler (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrack Wildlife Sanctuary and MPNP.	01 No	0.0400000	-	Pg-30 2 Pg-86	(form-XI) (Ann-III)
17		Hiring of 1 No Four-wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	-	Pg-31 2 Pg-86	(form-XI) (Ann-III)
18		Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km length	0.1003502		Pg-31 2 Pg-88	(form-XI) (Ann-III)
Total			-	1.1711838			
5 (2) (i) Improvement of Wildlife Habitat							
1	5(2)(i) of CAF Rule, 2018.	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000	-	Pg-30 2 Pg-80	(form-XI) (Ann-III)
2		Providing and laying in position Floating Jetty at Jolly Buoy for monitoring activities.	01 No	0.3000000	-	Pg-30 2 Pg-87	(form-XI) (Ann-III)
Total			-	0.3200000			
Activities as per Rule 5 (3) of CAF Rules, 2018.							
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries etc.					
1	5(3)(a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	200	Pg-28 2 Pg-87	(form-XI) (Ann-III)
2		Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000	140	- do -	
3		Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000	143	Pg-30 Pg-88	(form-XI) (Ann-III)
4		Spill Over Work of APO-2024-25	LS	0.0893075		Pg-31 2 Pg-88	(form-XI) (Ann-III)
		Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings.					
Total			-	0.1793075			

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	5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife					
1	5(3)(c) of CAF Rule, 2018	Procurement of communication equipment (Wireless Walkie - Talkie) for wildlife protection.	04 Nos	0.0200000	-	Pg-30 (Form XII) Pg-82 (Ann-III)	
2		Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000	-	Pg-31 (Form XII) Pg-82 (Ann-III)	
3		Procurement of Survey Equipments for survey and mapping of forest/CA area.	LS	0.0200000	-	— do —	
		Total	-	0.0500000			
	5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots;					
1	5(3)(d) of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000	400	Pg-29 (Form-XII) Pg-82 (Ann-III)	
		Total	-	0.0500000	400		
	5(3)(h)	Expenses for Third Party Monitoring works	LS	0.0500000	-	Pg-31 (Form-XII) Pg-82 (Ann-III)	
		Total	-	0.0500000			
	5(3)(i)	Publicity-cum-awareness activities					
1	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme	5	0.0300000	-	Pg-29 (Form-XII) Pg-82 (Ann-III)	
2		Publicity-cum-awareness programme	1 No	0.0100000	-	Pg-31 (Form-XII) Pg-82 (Ann-III)	
3	5(3)(i) of CAF Rule, 2018	Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0150000	5	Pg-29 (Form-XII) Pg-82 (Ann-III)	
4		Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000	-	Pg-30 (Form-XII) Pg-82 (Ann-III)	
5		Conducting of crocodile/snake capturing training for frontline staff.	01 No	0.0100000	-	Pg-30 (Form-XII) Pg-82 (Ann-III)	
6		Organizing publicity-cum--awareness camps/ programme.	LS	0.0100000	-	— do —	
7		Awareness activities Nature Walk for College Students	2 Nos	0.0100000		- अपर प्रचार-प्रसार कार्यक्रम (गटवर्ती विनियमन क्षेत्र एवं संरक्षण) (Coastal Regulation Zone & Forest Conservation) बन सदन, हैडो / Van Sadan, Haddo	
8		Bird Watching for College Students	1 No	0.0050000			

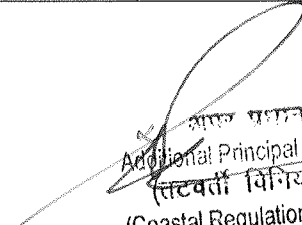
9	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Programme	0.0100000	-	Pg-31 2 (Form XII)	Pg-82 (Ann-III)
		Total	-	0.1125000			
		Grand Total (NPV)	-	2.2059913			
Interest	Activities under Interest Component as per Rule 6(a) of CAF Rule, 2018.						
	6(a)(i) of CAF Rule	To Offset the incremental cost for Maintenance of Compensatory Afforestation.					
1	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.0190000	2427	Pg 33 2 (Form XII)	Pg 65 (Ann-III)
2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed Forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014	410	- do -	
3		2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321	881	- do -	
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0033014	410	Pg: 33 2 (Form XII)	Pg: 66 (Ann-III)
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village, Teressa Island.	2.77	0.0048552	765	- do -	

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6	6(a) (i) of CAF Rule, 2018	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624	759	Pg: 33 2 Pg: 66	(form xi) (Ann-IV)
7		3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.0357085	1138	Pg-34 2 Pg 66	
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944	935	-do-	
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510	752	-do-	
10		4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2	0.0065567	375	-do-	
11		1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000	47	Pg: 34 2 Pg- 68	(form xi) (Ann-IV)
12		To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000	78		

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13	6(a)(i) of CAF Rule, 2018	To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000	157	Pg: 35 2 Pg: 68	(Form-XII) (Ann-III)
14		2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000	78	- do -	
15		4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS Road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000	63	Pg: 35 2 Pg: 73	(Form-XII) (Ann-III)
16	6(a)(iv) of CAF Rule, 2018	Sitting Fees/ allowances for non-official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000	-	Pg: 35 2 Pg: 89	(Form XII) (Ann-III)
		Total	-	0.2589631			
Interest	Activities under Interest Component as per Rule 6(b) of CAF Rule, 2018.						
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000	-	Pg: 35 2 Page 89	(Form XII) (Ann-III)
2	6(b)(iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000	-	- do -	
3	6(b)(iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	02 Nos	0.1400000	-	- do -	
		Total	-	0.2500000	-		
		Grand Total (Interest)	-	0.5089631	-		
		Grand Total (All Works)	-	5.9535433			


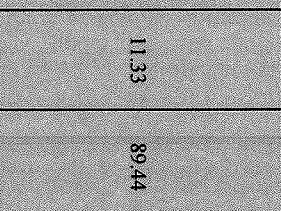
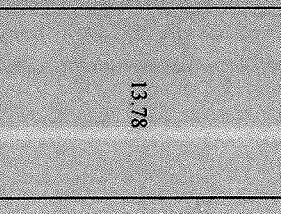

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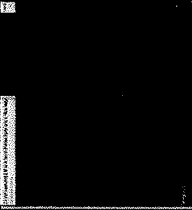







ANNEXURE-III

- TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)
- TABLE 2: Mandatory Activities: Catchment Area Treatment Plan
- TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)
- TABLE 4: Mandatory Activities: Other Component
- TABLE 5: Net Present Value (NPV) & Interest
- TABLE 6: Net Present Value and Interest: ANR
- TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works
- TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement
- TABLE 9: Net Present Value and Interest: Fire Management
- TABLE 10: Net Present Value and Interest: Capacity Building/ Awareness Activities
- TABLE 11: Net Present Value and Interest: Frontline Staff Quarters
- TABLE 12: Net Present Value and Interest: Casual Labours
- TABLE 13: Net Present Value and Interest: Hiring of Vehicles
- TABLE 14: Net Present Value and Interest: Other Activities
- TABLE 15: Net Present Value and Interest: Overhead Expenditure



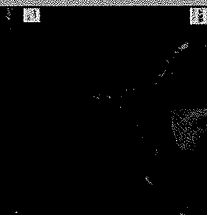
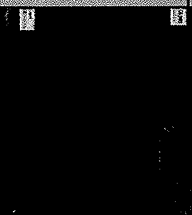

TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

S/No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset Incremental cost of CA/PCA
		Project Name/ Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	
Diglipur Division											
1	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khaligoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 (New CA)	11.33		159.99	11.33	89.44	11.33	13.78	-	56.77	1.900000
2	Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village (New CA)	5.8		72.87	0	29.73	5.8	7.46118	-	35.68	0.330140
3	Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur). (New CA)	3.42		31.41	0	13.16	3.42	1.30714	-	16.94	0.413210

4	Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikery in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Viks Nagar, Kamorta.(New CA)	0.30		17.46	0	5.3	0.30	2.09155	-	10.07	0.330140
5	Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teressa Island. (New CA)	2.77		35.99	0	14.08	2.77	2.80449	-	19.11	0.485520
6	Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) (Maintenance of CA).	14.00		77.04	14	41.38	14	5.79932	-	29.86	0.836240
7	Diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division. (Maintenance of CA).	40.44		261.147	40.44	120.32	40.44	13.80866	-	127.02	3.570850
8	Diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV) (Maintenance of CA).	41.03		219.00	41.03	96.96	41.03	18.68413	-	103.36	2.739440





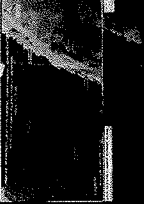


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9	Division of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 (length -5.610 KM) to enhanced CI-9 specification in Great Nicobar Islands. (Phase-III). (CA Plantation at Burnachad) (Maintenance of CA)	19.029		197.64	19.029	104.25	19.029	10.87761	-	82.51	2.895100
10	Division of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur. Diglipur in favour of Lt. Col. NAS Shibpur. (2 Ha CA Plantation at Nabagram). (Maintenance of CA)	2.00		46.53	2	16.23	2.00	4.73063	-	25.57	0.655670
Mayabunder Division		140.1190		1119.08	127.83	530.85	140.12	81.34471	0.00	506.88	14.156310
1	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Bastanallah under Mayabunder Range in lieu of the re-division of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10		4.75	0	0	0.10	4.44462	0	0.31	-
2	1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Bastanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25		9.01	0	0	0.25	5.52026	0	3.49	-
3	Diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (86 Ha CA in Mayabunder Division) (New CA)	86.00		273.57	-	110	86.00	19.74254	-	143.83	0

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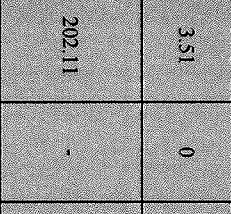
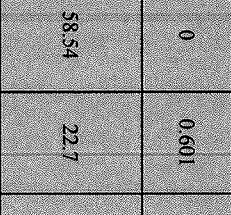
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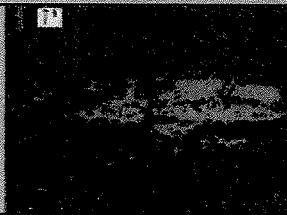
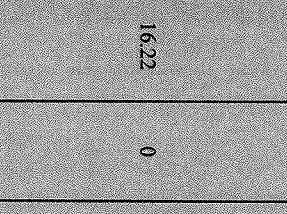

4	Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and upgradation of NH-4 (Package - IV) (New CA)	25.88		169.69	-	83.58	25.88	11.69988	-	74.41	0
5	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III) (New CA)	13.44		100.39	-	31.33	13.44	6.09164	-	62.97	0
		125.6700		557.41	0.00	224.91	125.67	47.4989400	0.00	285.00	0.00
Middle Andaman Division											
1	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-division and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10		3.21	0	0	0.10	2.94010	0	0.27	0.3000
2	Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25. (New CA)	1.3		21.02	-	9.95	1.3	3.02750	-	8.04	0.5000
3	Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25. (New CA)	12.02		98.89	-	46.5	12.02	8.88680	-	43.50	1.0000
4	Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25. (New CA)	10.014		40.06	-	20.34	10.014	2.47992	-	17.24	0.5000
		23.4340		163.18	0.00	76.79	23.43	17.33432	0.00	69.06	2.3000


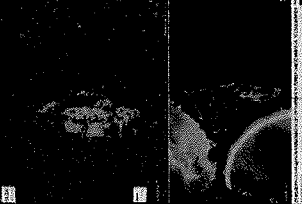
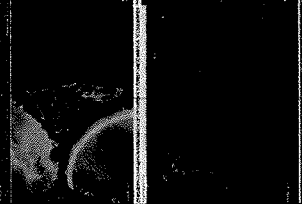
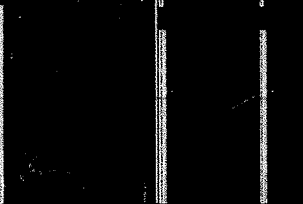
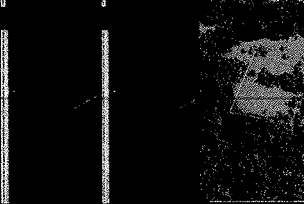
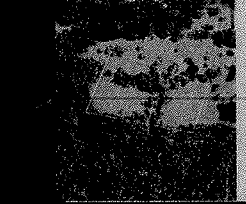
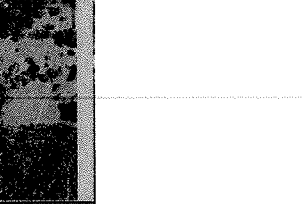
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Baratang Division

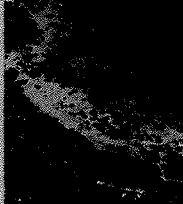



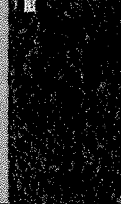
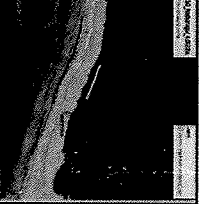
1	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)	0.0601		3.51	0	0	0.601	3.10804	0	0.40	0
2	Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL,BSNL. (New CA)	22.7000		202.11	-	58.54	22.7	38.11225		105.46	0
3	Maintenance of CA Plantation in 4.637 ha of land at Nayagath Village, Baratang. (Maintenance of CA)	4.6370		90.21	4.637	18.82	4.637	4.98750	-	66.40	0
South Andaman Division		27.3971		292.32	4.64	77.36	27.34	46.20779	0.00	171.86	0.00

1	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island	1.273		25.98	0	0	1.273	8.02167	0	17.96	-
2	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha of forest land for installation of three 4G towers(Bamboo mallah, Munda pahad & Middle Strait) under USOF project by BSNL.	0.174		16.22	0	0	0.174	4.52752	0	11.69	-
3	Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.										
4	Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferragung check post to Jirkatang check post by DoT	0.1		3.09	0	0	0.1	2.67610	0	0.41	-

5	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1		3.09	0	0	0.1	2.67610	0	0.41	-
6	Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15		5.27	0	0	0.15	3.828820	0	1.44	-
7	Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman. (New CA)	3.44		34.22		12.34	3.44	2.375760	-	19.50	0
8	Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Manyo junction to Loha Barrek under South Andaman Division. (New CA)	0.9		9.87		8.94	0.9	0.397670	-	0.53	0
9	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island. (New CA)	0.045		2.37		2.207	0.045	0.084000	-	0.08	0
10	Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island. (New CA)	0.045		2.37		2.207	0.045	0.084000	-	0.08	0
11	Raising of CA in 2.82 Ha in RF at Potatang udeer Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jhirkatang Ceek post to Middle Strait Jetty under South Andaman division. (New CA)	2.82		31.21		10.65	2.82	2.418450	-	18.14	0

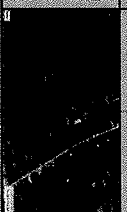





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12	Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur. (New CA)	2.0491		25.17		11.075	2.0491	2.317200	-	11.78	0
13	Maintenance and casualty replacement (2nd Year Plantation) required at 0.945 ha of CA plantation at Badmas Pahad, Choudhari.	0.945		129.18	0.945	10.47	0.945	0.265000	-	118.45	0
14	Maintenance and casualty replacement (2nd Year Plantation) required at 5.605 ha of CA plantation at Badmas Pahad, Choudhari.	5.605		51.79	5.605	43.23	5.605	1.409680	-	7.15	0
15	Laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56		5.40	0.56	3.14	0.56	0.150080	-	2.11	0
16	Construction of Repeater Station with 100 ft high Aerial Mast	0.0122		2.84	0.0122	2.15	0.0122	0.481080	-	0.21	0
Swaraj Dweep Division		18.2183		348.07	7.12	106.41	18.22	31.71313	0.00	209.95	0.00
1	Raising of 100 Nos. of saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fibre Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep. (Maintenance of CA)	0.0021		5.45	0.0021	0.40	0.0021	0.200000	-	4.85	0
		0.0021		5.4500	0.0021	0.4000	0.0021	0.200000	0.0000	4.8500	0.0000






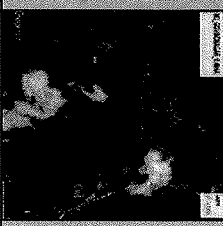
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Little Andaman Division											
1	Division of 0.08 Ha of forest land for fish landing centre at V.K. Pur, Little Andaman. (Maintenance of CA)	0.08		9.43	0.08	3.59	0.08	0.060000	-	5.78	0
		0.08		9.43			0.08	0.060000	0.00	5.78	0.00
Nicobar Division											
1	2nd year work of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Terssa, Little andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL	0.9302		21.39	0.9302	10.25	0.9302	2.220000	-	8.92	0
2	2nd year work of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09		5.00	0.09	3.25	0.09	0.390000	-	1.36	0
3	Compensatory Afforestation to be raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar. (Maintenance)	4.425		35.788	4.43	29.46	4.425	2.000000		4.33	0
4	Raising and maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island. (Maintenance)	0.025		1.254	0.025	1.25	0.025	0.330000		-0.33	0
5	Raising of 100 Trees in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar. (Maintenance)	0.09		1.291	0.09	1.29	0.09	0.330000		-0.33	0
6	Compensatory Afforestation to be raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam. (Maintenance)	0.75		2.775	0.75	2.16	0.75	0.110000		0.51	0

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7	Compensatory Afforestation to be raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar. (Maintenance)	0.46		4.937	0.46	4.42	0.46	0.220000		0.30	0
8	Compensatory Afforestation to be raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal. (Maintenance)	3.5		28.263	3.5	13.79	3.5	0.440000		14.03	0
9	Compensatory Afforestation to be raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal. (Maintenance)	1.6		1.953	1.6	1.58	1.6	0.220000		0.15	0
10	Compensatory Afforestation to be raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal. (Maintenance)	2.6		1.055	2.6	0.53	2.6	0.220000		0.31	0
11	Penal Compensatory Afforestation to raised on 1.75 Ha DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, WII, Kapanga) at Katchal. (Maintenance)	1.75		2.179	1.75	2.01	1.75	0.220000		-0.05	0
12	4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Islands in lieu of 0.46 Ha of forest land diverted for construction of road from 27 km NS road to Laxmi Nagar, Permanent Shelter	-		-	-	-	-	-	-	-	0.44
	Total	16.2202 351.1407		105.89	16.23	69.99	16.22	6.7000 231.05889	0.00	29.20	0.44 16.89631

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TABLE 2: Mandatory Activities: Catchment Area Treatment Plan

S/No	FC Proposal Details	CAT Area as per FC Proposal			CAT Executed			CAT Proposed for current Financial Year			Remaining CAT		Interest Amount to offset Incremental cost of CAT
		CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		(In Ha/ No)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Lakhs)
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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TABLE 3: Mandatory Activities: Integrated Wildlife Management Plan (IWMP)

S/No	FC Proposal Details	IWMP Area as per FC Proposal			IWMP Executed			IWMP Proposed for current Financial Year			Remaining IWMP		Interest Amount to offset Incremental cost of IWMP
		Project Name/ Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
			(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)	(In Ha)	(In Lakhs)		
	1. Diversion of 9.514 Ha for construction of North-South Road (Phase- III). 2. Diversion of 20.4287 Ha for construction of North-South Road (Phase-IV).	-											
	Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	-	Great Nicobar Island	83.00	0.00	0.00	1 No	10.00	-	38.00	-		
	Conservator and Monitoring						-	30.00			-		
	Conducting capacity building and awareness programmes						10 Nos	5.00			-		
	Total			83.00				45.00	-	38.00	-		

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TABLE 4: Mandatory Activities: Other Component

S/No	FC Proposal Details	Others Area as per FC Proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset Incremental cost of Other Component
		Others Activities (In Ha)	Location (KML File)	Financial (In Lakhs)	Physical (In Ha)	Financial (In Lakhs)	Physical (InNos)	Financial (In Lakhs)	Physical (In Ha)	Financial (In Lakhs)	
1	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.	-	-	-	-	-	2	10.80	-	-	-
2	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	-	-	-	-	2	23.00	-	-	-
3	Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	-	-	-	-	-	2	14.00	-	-	-
TOTAL		-	-	-	-	-	6	47.80	-	-	-

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TABLE 5: Net Present Value (NPV) & Interest: AR

S/No	Plantation Target as per Working Plan for Current Year	Plantation under NPV				Others Schemes			Intrest Amount to offset Incremental cost of NPV	Remarks
		Project Name/ Details	Physical	Location	Financial	Physical	Financial	(In Lakhs)		
			(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)			

No activities of pantation as per the working plan to be undertaken from NPV and interest component under State CAMPA										
The artifical regeneration works to be undertaken under State CAMPA in 2025-26 is as under										
1	Maintenance of fruit bearing seedlings including replacement of casualities.	1 lakh seedlings	Under Diglipur Division	5.00	-	-	-	-		
2	Maintenance of fruit bearing seedlings including distribution.	25000 Nos,	Under Mayabunder Division	6.00	-	-	-	-		
3	Hiring of Vehicle forMaintenance of Fruit Bearing under Mayabunder Division.	1	Under Mayabunder Division	4.00						
4	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualities	20000 Seedlings	Under Middle Andaman Division	7.00	-	-	-	-		
5	Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE COMPAGN	6500 Seedlings	Under South Andaman Division	1.80	-	-	-	-		
6	Hiring of 01 No. Four Wheeler (MUV) for Artificial Regeneration outside forest area under FE&PD.	1	Under Forest Extension & Publicity Department	4.00						
7	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings		1.00	-	-	-	-		
		-	-	28.80	-	-	-	-		
Silviculture Operation										
8	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	Under Nicobar Division	2.00	-	-	-	-		
	Total	-		2.00						
	Grand Total	-	-	30.80	-	-	-	-		

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TABLE 6: Net Present Value and Interest: ANR

S/No	ANR Target as per Working Plan for Current Year	Plantation under NPV				Others Schemes		Interest Amount to offset Incremental cost of ANR	Remarks
		Project Name/ Details	Physical	Location	Financial	Physical	Financial		
			(In Ha)	(K.M.L File)	(In Lakhs)	(In Ha)	(In Lakhs)		
1	Gap Planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP	2	Wandoor	0.5				(In Lakhs)	
	Total	2		0.5					

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TABLE 7: Net Present Value and Interest: Soil and Moisture Conservation works

S/No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV				Others Schemes		Interest Amount to offset Incremental cost of NPV	Remarks
		Project Name/ Details	Physical	Location	Financial	Physical	Financial		
			(In Ha)	(KML File)	(In Lakhs)	(In Ha)	(In Lakhs)		
		Nil	Nil	Nil	Nil	Nil	Nil		

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TABLE 8: Net Present Value and Interest: Wildlife Habitat Improvement

S/No	Target Activities as per Integrated Wildlife Management Plan for Current Year	Wildlife Activities under NPV				Others Schemes		Interest Amount to offset Incremental cost of Wildlife Habitat Improvement	Remarks
		Project Name/ Details	Physical (In Ha/ No)	Location (KML File)	Financial (In Lakhs)	Physical (In Ha/ No)	Financial (In Lakhs)		
5	Conducting of Scuba Diving Training Programme for Frontline Staff		1	Wandoor	2.00	-	-		
	Total		1	-	2.00				

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S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset Incremental cost of Capacity	Remarks
		Physical (In Nos.)	Financial (In Lakhs)	Physical (In Nos.)	Financial (In Lakhs)		
1	Publicity cum awareness programme under Middle Andaman Division	5	3.00	-	-	-	
2	Organizing 5 Nos nature camps and awareness programme on nature and wildlife for school children	5	1.25	-	-	-	
3	Organizing week-long turtle festival during turtle nesting period (During March 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1	1.50	-	-	-	
4	Publicity and awareness programmes	1	1.00	-	-	-	
5	Conducting of Crocodile/Snake capturing training for Frontline Staff	1	1.00	-	-	-	
6	Organising Publicity cum Awareness Camps / programmes	LS	1.00	-	-	-	
7	Awareness activities Nature Walk for College Students	2	1.00	-	-	-	
8	Bird Watching for College Students	1	0.50	-	-	-	
9	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	5	1.00	-	-	-	
Grand Total		LS	11.25	-	-	-	

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TABLE 11: Net Present Value and Interest: Frontline Staff Quarters

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Frontline Staff Quarters	Remarks
		Physical (In Nos)	Financial (In Lakhs)	Physical (In Nos.)	Financial (In Lakhs)		
	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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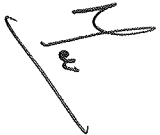


TABLE 12: Net Present Value and Interest: Casual Labours

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Casual Labours	Remarks
		Physical (In Nos)	Financial (In Lakhs)	Physical (In Nos.)	Financial (In Lakhs)		
	Project Name/ Details						
	Nil	Nil	Nil	Nil	Nil	Nil	

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 (Conservation & Forest Conservation)
 (Conservation & Forest Conservation)
 जल, जल, वन्यजीव संरक्षण विभाग


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TABLE 13: Net Present Value and Interest: Hiring of Vehicles

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Intrest Amount to offset Incremental cost of Hiring of Vehicles	Remarks
		Physical (In Nos)	Financial (In Lakhs)	Physical (In Nos.)	Financial (In Lakhs)		
1	Hiring of Vehicle for protection purpose under Diglipur Division.	1	4.00				
2	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations under Middle Andaman.	1	4.00				
3	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest Fire Prevention and control operations under Baratang.	1	4.00				
4	Hiring of 01 No. Light Motor vehicle for Patrolling activities in Swaraj Dweep Islands.	1	2.00				

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5	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations under Nicobar Division..	1	4.00				
6	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP under Wildlife Division.	1	4.00				
7	Hiring of 01 No. Four Wheeler (MUV) for Survey and mapping of Forest Fire Control, CA works under Silviculture Division.	1	3.00				
8	Hiring of Vehicle for Management of State Authority	3	14.00				
	Total		39.0000000				

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TABLE 14: Net Present Value and Interest: Other Activities

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset Incremental cost of Other Activities	Remarks
		Physical (In Nos)	Financial (In Lakhs)	Physical (In Nos.)	Financial (In Lakhs)		
	Project Name/ Details						
	Net Present Value						
1	Procurement of 40 HP Water Craft for Forest Patrolling.	1	13.00	-	-	-	
2	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	3.00	-	-	-	
3	Procurement of 40 HP Water Craft for Forest Patrolling.	1	13.00	-	-	-	
4	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	3.00	-	-	-	
5	Creation of Inspection Path at 5 sites @ 2 km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Islands.	05 Nos	5.00	-	-	-	
6	Procurement of 01 No. Drone for surveillance purpose	1	3.50	-	-	-	
7	Procurement of 40 HP Water Craft for Forest Patrolling.	1	13.00	-	-	-	
8	Procurement of one set of DGPS (Base plus Rover Unit)	1	20.00	-	-	-	
9	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1	2.50	-	-	-	
10	Procurement of communication equipments(Wireless Walkie Talkie) for wildlife protection.	4	2.00	-	-	-	
11	Providing and laying in position floating jetty at Jolly Bouy for monitoring activities.	1	30.00	-	-	-	
12	Procurement of camping materials for survey and mapping of forest/ CA works	LS	1.00	-	-	-	
13	Procurement of Survey Equipments for survey and mapping of Forest/ CA works		2.00	-	-	-	

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14	Spill over work of repair and maintainance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km	10.03502	-	-	-	-
15	Spill over work for expansion of wexisting nursery with facilities for raising of bio-fencing seedlings.	LS	8.93075	-	-	-	-
16	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	1	11.08336	-	-	-	-
17	Procurement of protective Gears for frontline staffs	LS	1.00	-	-	-	-
18	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	3.00	-	-	-	-
Grand Total			145.04913	-	-	-	-

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TABLE 15: Net Present Value and Interest: Overhead Expenditure

S/No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset Incremental cost of Overhead Expenditure	Remarks	
		Project Name/ Details	Physical	Financial	Physical			Financial
			(In Nos)	(In Lakhs)	(In Nos.)			(In Lakhs)
State Authority								
1	Expenses for Third Party Monitoring works	LS	5.00					
2	Management of State Authority office expenses	LS	10.00	-	-	-		
3	Sitting Fees/ allowances for non-official members including wages for contractual staffs engaged under CAMPA.	LS	9.00	-	-	-		
4	Preparation of Annual Account through Outsourcing Agency	LS	1.00	-	-	-		
	Total	-	25.00					

ADDITIONAL PRINCIPAL OFFICER / OFFICER IN CHARGE
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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOsPhysical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2024-25

(Rs In Crore)

S.N o	Activities	CAMPA		CSS		External Aided Management project		State Plan		Any Other Scheme	
		Physical	Financial(Rs in Crores)	Physical	Financial	Physical	Financial	Physical	Financial(Rs in Crores)	Physical	Financial
1	Fire Prevention and Control Operations	-	-	-	-	-	-	-	-	-	-
2	Wildlife Management	-	-	-	-	-	-	-	-	-	-
3	Forest Protection	LS	0.44	-	-	-	-	LS	17.56	-	-
4	Green India Mission	-	-	-	-	-	-	-	-	-	-
5	Forest Infrastructure	-	-	-	-	-	-	All Division	22.86	-	-
6	Vehicles	-	-	-	-	-	-				
7	Office Establishment	LS	0.13(Only for State Authority under Interest Component)	-	-	-	-	-	-	-	-
8	Hiring of Buildings	-	-	-	-	-	-	-	-	-	-
9	Any Other item, Specify	-	-	-	-	-	-	-	-	-	-
Mandatory Activity of CA & Maintenance of Plantation under State CAMPA as per APO, 2023-24											
(i)	Creation of New CA	205.293 Ha	5.59	-	-	-	-	-	-	-	-
(ii)	Maintenance of CA Plantation	144.50 Ha	1.78	-	-	-	-	-	-	-	-
(iii)	Other Activities under NPV Component.	LS	2.44	-	-	-	-	-	-	-	-

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वन संरक्षण, हैदराबाद / Van Sadan, Haidco)

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOsPhysical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2025-26*Proposed

(Rs. In Crore)

S.N o	Activities	CAMP A		CSS		External Aided Management project		State Plan		Any Other Scheme	
		Physical	Financial (Rs in Crores)	Physical	Financial	Physical	Financial	Physical	Financial (Rs in Crores)	Physical	Financial
1	Fire Prevention and Control Operations	-	-	Apo 2025-26 under process		-	-	-	-	-	-
2	Wildlife Management (NPV)	LS	0.40	-	-	-	-	-	-	-	-
3	Forest Protection (NPV)	LS	0.54	-	-	-	-	LS	18.22	-	-
4	Green India Mission	-	-	-	-	-	-	-	-	-	-
5	Forest Infrastructure	-	-	-	-	-	-	All Division	29.42	-	-
6	Vehicles (hiring) (Interest)	LS	0.14	-	-	-	-			-	-
7	Office Establishment (Interest)	LS	0.20 (for State Authority under Interest Component)	-	-	-	-	-	-	-	-
8	Hiring of Buildings (Interest)	-	-	-	-	-	-	-	-	-	-
9	Any Other item, Specify	-	-	-	-	-	-	-	-	-	-
Mandatory Activity if CA & Maintenance of Plantation under State CAMP A as per APO, 2025-26											
(i)	Creation of New CA	2.3071 Ha	0.38	-	-	-	-	-	-	-	-
(ii)	Maintenance of CA Plantation including offset of incremental cost proposed under interest component	348.83 Ha	2.58	-	-	-	-	-	-	-	-
(iii)	Other Activities under NPV Component.	LS	1.71	-	-	-	-	-	-	-	-

Minutes of the 5th Steering Committee Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State Authority) held on 03.04.2025 under the Chairmanship of Chief Secretary, A&N Administration

The 5th Steering Committee Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State Authority) has been held on 03.04.2025 under the Chairmanship of the Chief Secretary, A&N Administration, in the chamber of Chief Secretary, ANA of Secretariat, Sri Vijaya Puram. The list of participants is placed at Annexure – I.

The meeting commenced with the Chair extending a warm welcome to the members. Subsequently, the Joint CEO of State CAMPA briefed the committee on the background of the CAF Act and Rules, highlighting the decisions made in the Annual Plan of Operation during the financial year 2024-25 and the achievements component-wise with photographs. He elaborated on the challenges encountered in meeting the assigned targets across various components due to issues in receiving approval for purchase of new vehicles, non-participation of service providers to provide manpower despite repeated tender operations in GeM portal. The efforts made to address the issues by inclusion of such targets as spillovers in the proposed APO for 2025-26 were also explained to the Committee.

The Steering Committee was apprised of the execution of various awareness generation/capacity building for School children.

The Steering Committee further concurred with the proposal to entrust the monitoring of works for 2022-23 and 2023-24 to CIARI. The Third Party Monitoring activities undertaken by State CAMPA by BSI and CIARI till the year 2021-22 and submission of reports to National Authority was also put forth.

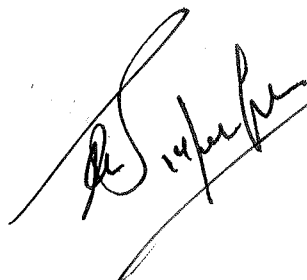
Furthermore, it was brought to the attention of the Steering Committee that the National Authority had transferred Rs. 1641.18 Lakh, out of the Rs. 3015.57 Lakh deposited by User Agencies into the state-specific account of A&N Islands until 16.04.2019. Further an additional transfer of Rs. 15.20 Crore by the National Authority during January, 2024 has been received. The State Authority has a balance of Rs. 23.68 Crore in the State Fund for utilization for the proposed APO 2025-26. The detailed account statement of the State CAMPA and the annual budget proposal of the State Authority was presented before the Steering Committee as mentioned in Annexure II, and the same was noted by the Steering Committee.

The agenda items recommended by the Executive Committee, State CAMPA, was then deliberated upon: -

Agenda I: Approve the Annual Plan of Operation (APO) 2025-26 of the State Authority formulated by the Executive Committee.

The Agenda no.1 detailing various activities under the Compensatory Afforestation (CA), Net Present Value (NPV), and interest component made as per the provisions of the CAF rules 2018 was presented before the Steering Committee component-wise as in Annexure III.

Following the presentations, the Steering Committee deliberated on the proposed activities and made the following observations:



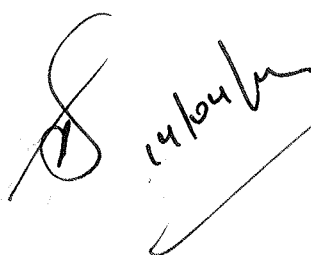
- i) The Chairperson, Steering Committee emphasised on the need for a synergy in the programme of Nicobar, Megapode Conservation Plan proposed by SACON and ANFD.
- ii) Shri. Som Naidu, Expert on Tribal matters submitted before the Committee that it would be a great initiative for categorization of species and carrying out plantation of fruit bearing seedlings (both forest and non-forest species) in the tribal areas of Spike Island, Dugong Creek etc. for the welfare of tribals.
- iii) The Chairperson Steering Committee advised the committee members present from various departments to come up with proposals which are innovative and can be transferred from lab to land.
- iv) The Steering Committee further emphasized the necessity for a robust monitoring mechanism by constitution of joint committees with officials from Agriculture, Forest and AAJVS on categorization of species, raising of nursery, selection of location for nursery and planting and success of plantation for fruit bearing seedlings outside recorded forest areas.
- v) The Wildlife wing of the Forest Department as part of the publicity cum awareness programme to include ICE activities for school children to inculcate a greater connect to the nature.

After the deliberations, the Steering Committee has approved the APO 2025-26 with an outlay of Rs 595.35 Lakh, as detailed below:

Sl. No.	Details	Amounts (in Lakh)
1.	CA - New Creation of CA.	37.74
2.	CA- Maintenance of CA/PCA including Spill-over works.	241.11
3.	NPV- Maintenance of Fruit Bearing seedlings & other activities.	220.59
4.	IWMP – Megapode Conservation Plan	45.00
5.	Interest - Augmenting facilities of State Authority and to offset the incremental cost for raising and maintenance of Compensatory Afforestation.	50.89
	Total	595.35

Agenda II: Approval of Annual Accounts for the years 2020-21, 2021-22, and 2022-23 of the State Authority.

The Joint CEO of the State Authority briefed the Committee that the State Authority had engaged M/s D. Garodia & Co. for the preparation of the Annual Accounts and completed the Annual Accounts for the years 2020-21 to 2022-23 during this financial year. Further, the Indian Audit & Accounts Department has conducted the Audit of the Annual Accounts for the years 2020-21, 2021-22, and 2022-23. The Executive Committee has recommended the approval of the Annual Accounts.



After deliberations, the Steering Committee approved the annual accounts for the years 2020-21, 2021-22, and 2022-23, and advised the authority to expedite the preparation and audit of the annual accounts for the years 2023-24 & 2024-25.

The meeting concluded with thanks to the chair.

(Shri. Ritu Raj Singh)
Chief Executive Officer, State Authority

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एवं संरक्षण)
Coastal Regulation Zone & Forest Conservation
वन सदन, हैडो / Van Sadan, Haddo

APCCF/STATE CAMPA/38/58
राज्य प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
अंडमान एवं निकोबार द्वीप समूह

STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING
AUTHORITY,

ANDAMAN & NICOBAR ISLANDS
(वन सदन हैडो, श्री विजय पुरम) VAN SADAN, HADDO, Sri Vijaya Puram
Ph. No.: 03192-233369, Email: apccf.crzfc@gmail.com

श्री विजय पुरम / Sri Vijaya Puram, दिनांक Dated 19th April, 2025

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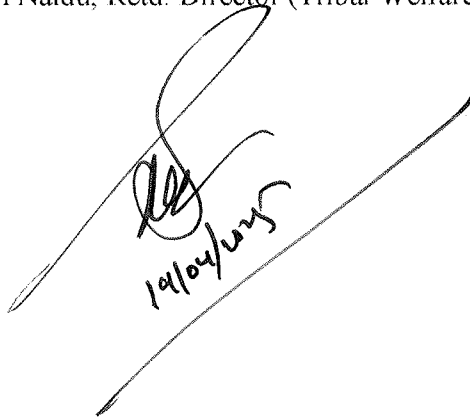
1. The SPS to the Chief Secretary, Andaman and Nicobar Administration for the kind information of Chief Secretary.
2. The PS to Commissioner – Cum – Secretary (Environment & Forest) for the kind information of Commissioner-Cum-Secretary (Environment & Forest).
3. The SPS to Principal Chief Conservator of Forests (ANI) for the kind information of Principal Chief Conservator of Forests (ANI).
4. The SPS to Chief Wildlife Warden. (ANI) for the kind information of Chief Wildlife Warden (ANI).
5. The PS to Commissioner – Cum – Secretary (Finance) for the kind information of Commissioner-Cum-Secretary (Finance).
6. The PS to Commissioner – Cum – Secretary (Planning) for the kind information of Commissioner – Cum – Secretary (Planning).
7. The Deputy Director General of Forest (Central), Integrated Regional Office, MoEF&CC, 1st Floor, Additional Office Block for GPOA, Shastri Bhawan, Haddows Road, Nungambakkam, Chennai – 600006 for favour of kind information. The VC link for the meeting will be shared shortly.
8. The PS to Secretary (Revenue) for the kind information of Secretary (Revenue).
9. The PS to Secretary, (Panchayati Raj & Rural Development) for the kind information of Secretary, (Panchayati Raj & Rural Development).
10. The PS to Secretary, (Agriculture) for the kind information of Secretary, (Agriculture).
11. The PS to Secretary, (Tribal Welfare) for the kind information of Secretary, (Tribal Welfare).

12. The PS to Secretary, (Science & Technology) for the kind information of Secretary, (Science & Technology).
13. The PS to Additional Principal Chief Conservator of Forests (Coastal Regulation Zone & Forest Conservation) & CEO State CAMPA for the kind information of Additional Principal Chief Conservator of Forests (Coastal Regulation Zone & Forest Conservation) & CEO State CAMPA.
14. Shri. Som Naidu. Retd. Director (Tribal Welfare), Non – Official Member. State CAMPA.
15. Office Order File.

A handwritten signature in black ink, appearing to read 'Som Naidu', is written over a diagonal line that spans across the signature.

ANNEXURE – IList of officers attended the Meeting:

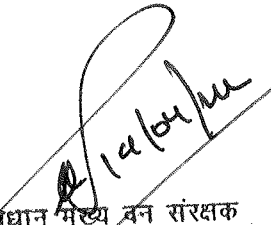
1. Shri. Sanjay Kumar Sinha, IFS – Principal Chief Conservator of Forest (ANI).
2. Shri. Sanjay Kumar Sinha, IFS. Principal Chief Conservator of Forest (Wildlife) and Chief Wildlife Warden.
3. Shri. Ritu Raj Singh, IFS – Additional Principal Chief Conservator of Forest (CRZ&FC), Nodal Officer (FCA/CEO State Authority).
4. Ms. Smitha R, IAS – Secretary (Power) for Commissioner–Cum–Secretary (E&F), Finance, Planning and for Secretary (Revenue, Science & Technology).
5. Dr. Anil Kumar Addepally, IFS – Joint CEO, State CAMPA.
6. Ms. Pallavi Sarkar, IAS – Secretary (Agriculture).
7. Shri. Suraj Singh, IFS – Deputy CEO, State CAMPA.
8. Shri. Vinayak Chamadia, ADM South Andaman (for Secretary PRI & RD).
9. Shri. Vinod Kumar Yadav, Director Tribal Welfare (for Secretary Tribal Welfare).
10. Shri. Som Naidu, Retd. Director (Tribal Welfare) (An expert on tribal matter).



19/04/2015

ANNEXURE – II**Status of State Fund**

Sl. No.	Particulars	Amount (in Lakh)
I.	Amount transferred by National Authority to State Fund in 2020.	1641.18
II.	Amount transferred by National Authority to State Fund in 2024	1520.75
III.	Amount Deposited by User Agency directed under State Fund and unspent balance amount of State CAMPA (212.42 + 358.69)	571.11
IV.	Accrual of Interest calculated of State Fund (For the Year 2020-21 to 2022-23)	138.93**
V.	Total Amount (S/ No. I + II + III)	3733.04
VI.	Expenditure from State Fund For the year 2020-21(Rs.1656537/-), 2022-23 (Rs.42175000/-), 2023-24(Rs.23872000/-)and 2024-25 (Rs 68786847/-).	1364.90
	Total amount available in State Fund for APO 2025-26 (S/No. V – VI)	2368.14
	Break-up:-	
	Compensatory Afforestation	456.22
	Net Present Value	1072.62
	Integrated Wildlife Management Plan (IWMP)	213.45
	Interest	620.05
	Others	5.80


 अपर प्रधान मुख्य वन संरक्षक
 Additional Principal Chief Conservator of Forests
 (तटवर्ती विनियमन एवं वन संरक्षण)
 (Coastal Regulation Zone & Forest Conservation
 वन सदन, हैडो / Van Sadan, Haddo

Annual Budget proposal of State Authority for 2024-25

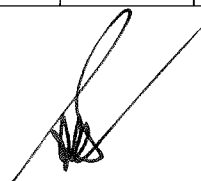
SL. No.	Description	Current Financial Year (In Lakh)
1	a Opening Balance of funds received from National Authority as on 1st April, 2025	2368.14
	b Opening Balance of Loans/grants etc. received as on 1st April, 2024	-
2	Estimated Annual receipt of State Authority	
	a Receipt of fund by State Authorities from User Agencies	77643.68*
	b Receipt of accrual of interest on State Fund (@ 2% min.)	1552.87
	c Receipt of Grants/loans/others of State Authority (Balance from National Authority)	2738.41
	d Any Other income	-
3	Total estimated funds available with State Authority (1+2 a & c)	82750.23
4(i)	Annual proposed expenditure of State Authority out of State Fund	595.35
	Activities to be undertaken from interest (specify) under Rule 6	50.89
	Recurring Management Expenditure	
	i Personnel services and benefits	0.00
	ii Administrative Expenses	24.00
	iii Other Administrative Expenses	11.00
	iv Any other expenditure	16.89
	Activities to be undertaken from Net Present Value (specify) under Rule 5	220.59
	a Non recurring Management Expenditure like creation of Capital Asset	69.00
	b Afforestation and other permissible activities	60.75
	c Expenditure on Ongoing works	44.84
	d Expenditure on New works	41.00
	e Monitoring and Evaluation Expenditure	5.00
4(ii)	Compensatory Afforestation works	278.86
4(iii)	Catchment Area Treatment works	0.00
4(iv)	Wildlife Management Works	45.00
4(v)	Other (Specify)	0.00
4(vi)	Total estimated expenditure out of grants/loans etc	595.35
5	i Estimated Gross Total expenditures {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	595.35
	ii Estimated payments to National Authorities out of funds received from User Agency(10% of deposited amount of 5028.83 Lakh)	502.88
6	Total closing balance with State Authority	
	a Closing balance of Funds received from National Authority	1772.79
	b Closing balance out of receipt from User Agencies.	2738.41
	c Closing balance of grants/loan etc.	

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ANNEXURE – III**1. Details of APO are as under****(Amount in Rs. Crore and Area in Ha.)**

S.No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Amounts Proposed by Divisions (In Cr.)	Green Employment to be generated (In Mandays)	Remarks
			Physical Target	Financial Target			
I. DIGLIPUR							
CA - Maintenance							
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000	1378000	2427	
2	6(a) of CAF Act, 2016	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118	746118	2458	
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714	130714	881	
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversioin of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar , Kamorta.	0.3	0.0209155	209155	410	
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of	2.77	0.0280449	280449	765	

		1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island.					
6		3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932	579932	759	
7		3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Ruthland Island under South Andaman Forest Division.	40.44	0.1380866	1380866	1138	
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413	1868413	935	
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagr to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761	1087761	752	
10	6(a) of CAF Act, 2016	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur	2	0.0473063	473063	375	
		Total (CA-Maintenance)	140.119	0.8134471	8134471	10900	
Spill Over Work under CA-Maintenance							
1	6(a) of CAF Act, 2016	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operaion.	02 Nos.	0.1080000	1080000	-	
		Total (Spill-over work)	02 Nos	0.1080000	1080000	-	



Total (CA-Maintenance + Spill over work of CA)			-	0.9214471	9214471	10900	
Net Present Value (NPV)							
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of casualties.	1 lakh seedlings	0.0500000	500000	200	
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	300000	200	
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	400000	-	
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	1300000		
Total (NPV)			-	0.2500000	2500000	400	
Interest (To Offset the incremental cost of CA Maintenance)							
1	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.0190000	190000	2427	
2	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014	33014	410	
3	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321	41321	881	
4	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar	0.3	0.0033014	33014	410	

		Station at Vikas Nagar , Kamorta.					
5	6(a) (i)of CAF Rule, 2018	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at alurong Village, Teressa Island.	2.77	0.0048552	48552	765	
6	6(a) (i)of CAF Rule, 2018	3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624	83624	759	
7	6(a) (i)of CAF Rule, 2018	3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Ruthland Island under South Andaman Forest Division.	40.44	0.0357085	357085	1138	
8	6(a) (i)of CAF Rule, 2018	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar , Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944	273944	935	
9	6(a) (i)of CAF Rule, 2018	3rd year maintenance of 19.029 ha of CA at Burmachad , Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri nagr to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510	289510	752	
10	6(a) (i)of CAF Rule, 2018	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 numbers of trees at Naval Air Station , Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2	0.0065567	65567	375	
		Total (Interest)	-	0.1415631	1415631	8852	
		Total (CA- Maintenance+NPV+Interest)	-	1.3130102	13130102	20152	

II. MAYABUNDER

New Creation of Compensatory Afforestation

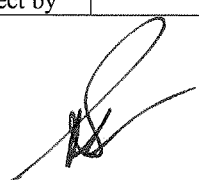
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462	444462	405.3	
2		1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026	552025.75	738.54	
		Total (New CA)	0.35	0.0996488	996487.75	1143.84	
CA-Maintenance							
1	6(a) of CAF Act, 2016	Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of NH-4 (Package-IV).	25.88	0.1169988	1169987.92	339	
2		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	13.44	0.0609164	609163.98	741	
3		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254	1974254.08	2573	
		Total (CA-Maintenance)	125.32	0.375341	3753405.98	3653.00	
Spill Over Work under CA-Maintenance							
1	6(a) of CAF Act, 2016	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000	2300000	-	
		Total (Spill-over work)	0	0.2300000	2300000	0	
Total (New CA + Maintenance + Spill over work of CA)			125.67	0.7049894	7049893.73	4796.84	
Net Present Value (NPV)							
2	5(2)(b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including distribution.	25000 Nos.	0.0600000	600000	280	

3	5(3)(a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000	300000	140	
4	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000	400000	-	
5	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	1300000	-	
		Total (NPV)	-	0.2600000	2600000	420	
Spill Over Work under NPV							
1	5(2)(d) of CAF Rule, 2018	Spill-over work of Protection Camp.					
		Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336	1108336		
		Total (Spill-over work)	1 No	0.1108336	1108336		
		Grand Total (New CA+ CA-Maintenance+NPV+ Spill over)	-	1.0758230	10758230	5217	
III. MIDDLE ANDAMAN							
New Creation of Compensatory Afforestation							
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010	294009.8	36.6	
		Total (New CA)	0.10	0.0294010	294009.8	36.6	
CA - Maintenance							
1	6(a) of CAF Act, 2016	2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750	302750	335	
2		2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680	888680	1545	
3		R2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992	247992	373	
		Total (CA - Maintenance)	23.334	0.1439422	1439422	2253	

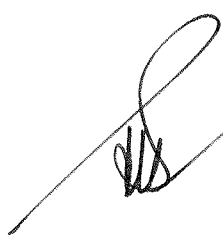
Net Present Value (NPV)							
1	5(3)(d) of of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000	500000	400	
2	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualties	20000 Seedlings	0.0700000	700000	650	
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 Nos of Four Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	01 No.	0.0400000	400000	-	
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs	LS	0.0100000	100000	-	
5	5(3)(j) of CAF Rule, 2018	Publiciaty-cum-awaeness programme	5	0.0300000	300000	-	
		Total (NPV)	-	0.2000000	2000000	1050	
Interest (To Offset the incremental cost of CA Maintenance)							
1	CAF Rule 6(a)(i)	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000	30000	47	
2		To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000	50000	78	
3		To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000	100000	157	

4		2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000	50000	78	
		Total (Interest)	-	0.0230000	230000	360	
		Total (CA-Maintenance + NPV+Interest)	-	0.3963432	3963431.80	3699.60	
IV.							
BARATANG							
New Creation of Compensatory Afforestation							
1	6(a) of CAF Act, 2016	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)	0.0601	0.0310804	310804	40	
		Total (New CA)	0.0601	0.0310804	310804	40	
CA - Maintenance							
1	6(a) of CAF Act, 2016	4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0498750	498750	475	
2	6(a) of CAF Act, 2016	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	22.7	0.3811225	3811225	7050	
		Total (CA-Maintenance)	27.337	0.4309975	4309975	7525	
Spill Over Work under CA-Maintenance							
3	6(a) of CAF Act, 2016	Spill-over work of 22.70 Ha CA Land					
		Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos	0.1400000	1400000	0	
		Total (Spill-over work)	02 Nos	0.1400000	1400000	0	
		Total (New CA + Maintenance + Spill over work of CA)	-	0.6020779	6020779	7565	

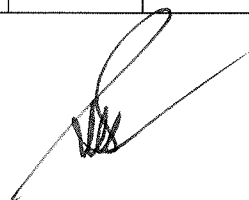
Net Present Value (NPV)							
1	CAF Rule 5(2)(d) & (f)	Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	400000	365	
2	CAF Rule 5(2)(d)	Procurement of 01 No Drone for surveillance purpose.	01 No	0.0350000	350000	100	
3	CAF Rule 5(2)(d) & (f)	Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000	2000000	100	
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for for Forest Partolling.	01 No	0.1300000	1300000		
		Total (NPV)	-	0.4050000	4050000	565	
		Grand Total (CA+CA-Maintenance+NPV)	-	1.0070779	10070779	8130	
V. SOUTH ANDAMAN							
New Creation of Compensatory Afforestation							
1	6(a) of CAF Act, 2016	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167	802167	474	
2		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOf project by	0.174	0.0452752	452752	404	



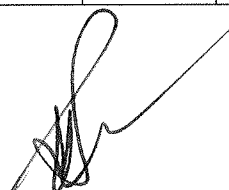
		BSNL.					
3		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.					
4		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fibre cable for a length of 11.5 km from Ferrargung check post to Jirkatang heck post by DoT.	0.1	0.0267610	267609.8	36.6	
5	6(a) of CAF Act, 2016	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610	267609.8	36.6	
6		Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15	0.0382882	382882	44	
		Total (New CA)	1.797	0.2173021	2173020.6	995.2	
CA - Maintenance							



1	6(a) of CAF Act, 2016	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576	237576	79	
2		2nd year maintenance in 0.90 ha in CA land at hasmatabad in Manglutang diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.	0.90	0.0039767	39767	91	
3		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400	8400	8	
4	6(a) of CAF Act, 2016	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400	8400	8	
5		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845	241845	53	
6		2nd year maintenance in 2.0491 Ha in RF at Rutland, South	2.0491	0.0231720	231720	37	

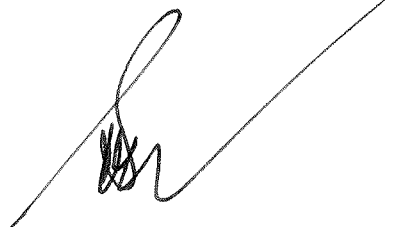


		Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar					
7		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500	26500	50	
8		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968	140968	-	
9		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay-14 to 19.	0.56	0.0015008	15008	-	
10	6(a) of CAF Act, 2016	8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	0.0122	0.0048108	48108	76	
		Total (CA-Maintenance)	16.4213	0.0998292	998292	402	
Net Present Value (NPV)					3171312.6		
1	CAF Rules 5(2)(b)	Maintenance and Casualty replacemenegt of edible fruit bearing species under EACH ONE PLANT	6500 Seedlings	0.0180000	180000	560	80%



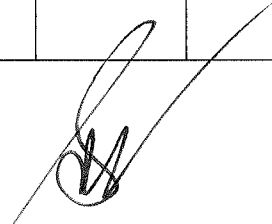
		ONE CAMPAIGN					
		Total (NPV)	6500 Seedlings	0.0180000	180000	560	
		Grand Total (New CA+ CA-Maintenance+NPV)	-	0.3351313	3351312. 60	1957.20	
VI. SWARAJ DWEEP DIVISION							
CA - Maintenance							
1	6(a) of CAF Act, 2016	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000	20000	33	
		Total (CA- Maintenance)	0.0021	0.0020000	20000	33	
Net Present Value (NPV)							
1	CAF Rules 5(2)(d)	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000	200000	-	
2	CAF Rules 5(2)(d)	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000	250000	-	
3	5(3)(i) of CAF Rule, 2018	Organizing week- long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on	1 No	0.0150000	150000	5	

		marine turtles.					
4	5(3)(i) of CAF Rule, 2018	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000	125000	-	
		Total (NPV)	-	0.0725000	725000	5	
		Grand Total (CA-Maintenance+N PV)	-	0.0745000	745000.00	38.00	
VII. LITTLE ANDAMAN							
CA - Maintenance							
1	6(a) of CAF Act, 2016	4th year maintenance for Plantation of 70 Nos. Of trees at Najappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing centre at V.K. Pur , Little Andaman.	0.08	0.0006000	6000	6	
		Total (CA-Maintenance)	0.08	0.0006000	6000	6	
VIII. NICOBAR DIVISION							
CA Maintanance							
1	6(a) of CAF Act, 2016	2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bamboka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.	0.9302	0.0222000	222000	317	



2	6(a) of CAF Act, 2016	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	0.0039000	39000	55	
3		3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000	200000	285	
4	6(a) of CAF Act, 2016	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.025	0.0033000	33000	47	
5		7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebigumai, Laxmi Nagar.	0.09	0.0033000	33000	47	
6		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam,	0.75	0.0011000	11000	16	

		Patania kona, Govind Nagar.					
7	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000	22000	31	
8		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000	44000	63	
9	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000	22000	31	
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of	2.6	0.0022000	22000	31	

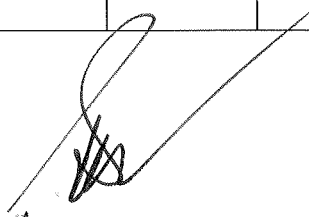


		1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.					
11		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000	22000	31	
		Total (CA-Maintenance)	16.2202	0.0670000	670000	954	

Net Present Value (NPV)

1	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	200000	286	
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000	300000	143	
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 No Four wheele (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire preventon and control operations.	2 Nos	0.0400000	400000	-	
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline	LS	0.0100000	100000	-	

		staffs.					
5	5(3)(j) of CAF Rule, 2018	Publicity-cum-awaenness programme	1 No	0.0100000	100000	-	
		Total (NPV)	-	0.1100000	1100000	429	
Integrated Wildlife Management Plan							
Megapode Conservation Plan							
1	CAF Rule 5(2)(d)	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	1 No	0.1000000	1000000	285	
		b) Conservator and Monitoring	-	0.3000000	3000000	1428	
		c) Conducting capacity building and awareness programmes	10 Nos.	0.0500000	500000	-	
		Total (IWMP)	LS	0.4500000	4500000	1713	
Interest Component							
1	CAF Rule 6(a)(i)	4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000	44000	63	
		Total (Interest)	2.50	0.0044000	44000	63	
Total (CA-Maintenance+NPV+IWMP+Inrterest)			-	0.6314000	6314000.00	3159.00	
IX. WILDLIFE - I, HADDO							
Net Present Value (NPV)							
Wildlife Habitat Improvement							
1	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	50000	-	



2	5(3)(i) of CAF Rule	Conducting of crocodile/snake capturing training for frontline staff.	01 No	0.0100000	100000	-	
3	5(3)(i) of CAF Rule	Organizing publicity-cum--awareness camps/programmes.	LS	0.0100000	100000	-	
4	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrek Wildlife Sanctuary and MPNP.	01 No	0.0400000	400000	-	
5	5(2)(i) of CAF Rule	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000	200000	-	
6	5(2)(i) of CAF Rule	Providing and laying in position floating jeety at Jolly Buoy for monitoring activities.	01 No	0.3000000	3000000	-	
7	5(3)(c) of CAF Rule	Procurement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	04 Nos	0.0200000	200000	-	
Total (NPV)			-	0.4050000	4050000	-	

X. SILVICULTURE**Net Present Value (NPV)**

1	5(3)(c) of CAF Rule	Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000	100000	-	
2	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four wheele (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	300000	-	
3	5(3)(c) of CAF Rule	Procurement of Survey Equipments for survey and mapping of	LS	0.0200000	200000	-	

		forest/CA area.					
		Total (NPV)	-	0.0600000	600000	-	
1	Spill Over Work of APO-2024-25						
	CAF Rule 5(2)(d)	Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km length	0.1003502	1003502		
2	Spill Over Work of APO-2024-25						
	5(3)(a) of CAF Rule	Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings.	LS	0.0893075	893075		
		Total (Spill over under NPV)	LS	0.1896577	1896577		
		Grand Total Works under NPV	-	0.2496577	2496577		

XI. BIOLOGICAL PARK CHIDIYATAPU

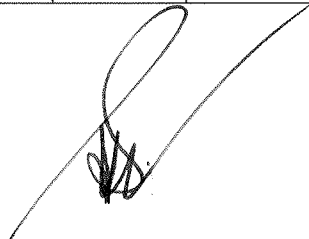
Net Present Value (NPV)

1	CAF Rule 5(3)(i)	Awareness activities Nature Walk for College Students	2 Nos	0.0100000	100000	-	
2		Bird Watching for College Students	1 No	0.0050000	50000	-	
		Total	3 Nos	0.0150000	150000	-	

XII. FOREST EXTENSION & PUBLICITY DEPARTMENT

Net Present Value (NPV)

1	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	100000	-	
2	CAF Rule 5(2)(b)	Hiring of 1 No Four wheele (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	400000	-	



3	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Program me	0.0100000	100000	-	
		Total (NPV)	-	0.0600000	600000	-	
XIII STATE AUTHORITY							
Net Present Value (NPV)							
1	5(3)(h) of CAF Rule, 2018	Expenses for Third Party Monitoring works	LS	0.0500000	500000	-	
		Total (NPV)	-	0.0500000	500000	-	
Interest (Activities under Interest Components)							
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000	1000000	-	
2	6(a)(iv) of CAF Rule, 2018	Sitting Fees/allowances for non-official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000	900000	-	
3	6(b)(iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000	100000	-	
4	6(b)(iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	02 Nos	0.1400000	1400000	-	
		Total (Interest)	-	0.3400000	3400000.00	-	
		Grand Total (NPV + Interest)	-	0.3900000	3900000.00	-	
		Grand Total (All Works)	-	5.9535433	5953543.21		

अपर फॉरेस्ट मुख्य वन संरक्षक
 Additional Principal Chief Conservator of Forests
 (तटवर्ती विनियमन अंचल एवं संरक्षण)
 (Coastal Regulation Zone & Forest Conservation
 वन सदन, हैडो / Van Sadan, Haddo)

अण्डमान तथा निकोबार अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION

वन एवं पर्यावरण विभाग

DEPARTMENT OF ENVIRONMENT & FORESTS

अपर प्रधान मुख्य वन संरक्षक (तटवर्ती अंचल एवं वन संरक्षण)/नोडल अधिकारी,

वन (संरक्षण) अधिनियम/सदस्य सचिव, अण्डमान तथा निकोबार तटवर्ती अंचल प्रबंध प्राधिकरण

APCCF (CRZ & FC) / NODAL OFFICER, FCA & MS, A&NCZMA

(वन सदन हैडो, पोर्टब्लेयर) **VAN SADAN, HADDO, PORT BLAIR**

Note

Subject: Agenda placed before Executive Committee, State CAMPA for approval:

- a) Annual Plan of Operation, 2025-26.
- b) Approval of Annual Accounts for the year 2020-21, 2021-22 and 2022-23 with respect to State CAMPA, A & N Islands. - reg.

The Compensatory Afforestation Fund Rules, 2018 (Flag-A) has been notified on 10.08.2018 under Compensatory Afforestation Fund Act, 2016 (Flag-B) on which the provisions of Compensatory Afforestation Fund Act, 2016 has come into force w.e.f. 30.09.2018.

The Central Govt. vide Notification No. S.O No. 4856 (E) dated 14.09.2018 constituted the State Authority to be called as Andaman & Nicobar Islands Compensatory Afforestation Fund Management and Planning Authority (State CAMPA) (Flag-C).

Consequently, the Governing Body of the State Authority has been constituted vide A&N Administration Order No. 3738 dated 11.12.2018 under the Chairmanship of Hon'ble Lt. Governor, A & N Islands (Flag-D).

The Steering Committee under the Chairmanship of Chief Secretary, A&N Administration and Executive Committee under the Chairmanship of Principal Chief Conservator of Forests (A&N Islands) has been constituted vide A&N Administration Order No. 609 dated 13.03.2019 (Flag-E) and reconstituted vide Order No.899 dated 27.02.2025 (Flag-F).

As per the provisions of the CAF Act, 2016, the functions of Executive Committee are as below (relevant page of the provision of the act placed at **Flag - G**): -

- Formulate and submit Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence.
 - Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund.
 - Invest surplus amounts available in the State Fund of such State.
 - Maintain books of account and other records.
 - Prepare annual report of the State Authority.
 - Deploy staff on contractual basis or on deputation to the posts in the State Authority.
 - Formulate proposals for creation of posts in the State Authority.
 - Be responsible for delegation of financial or administrative powers.
 - Be responsible for day to day working of State Authority.
 - Maintain and update public information system on the State Authority and present all information on its transaction in the public domain.
 - Undertake any other work as may be assigned by the Governing Body or Steering Committee of the State Authority or the State Government from time to time.
- The approval of Executive committee of State CAMPA is sought for the following proposals:

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a) Annual Plan of Operation for the works to be carried with the fund available with State CAMPA: 2025-26.

The Executive Committee has to formulate and submit the Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence. The Ministry has mandated the submission of the Annual Plan of Operation from the 2025-26 on PARIVESH 2.0.

The Divisional heads have submitted the APO for the year 2025-26 on PARIVESH 2.0 which has been reviewed by the respective circle heads and received by the Chief Executive Officer, State Authority. The Annual Plan of Operation proposed by the Divisional Heads have been examined as per the amount available in the State Fund and the provision of the Act and Rules.

The fund detail under each component in the State Fund against the APO proposed is as below:

Table -1

Sl. No.	Component	Amount in State fund (in crores)	Directive of Ministry for utilization	APO proposed (in crores)
1.	Compensatory Afforestation	6.3550	-	2.7886
2.	Net Present Value	11.0368	20%(2.20736)	2.2060
3.	Integrated Wildlife Management Plan	2.1345	-	0.4500
4.	Interest	6.2581	10%(0.62581)	0.5089
5.	Others	5.80	-	-
Total		25.8424	-	5.9535

The amount of CA (Creation + Maintenance) proposed under the APO 2025-26 is Rs. 2.7886 Crore and sufficient money is available in the State Fund as detailed in Table 1.

As per the OM of the Ministry dated 27.7.2024 (Flag H) as a matter of principle not more than 20% of the NPV funds available with the state should be spent annually. The activities proposed under APO 2025-26 under the NPV component is Rs. 2.2060 Crore and is well within the 20 % directives of the Ministry.

The same OM of the Ministry also stipulate utilization of not more than 10 % of the available interest amount to be spent annually. The activities proposed under APO 2025-26 under the interest component is Rs. 0.3989 Crore and well within the 10 % directive of the Ministry.

The amount proposed under the component of the Integrated Wild life Management plan in the APO 2025-26 is for an amount of Rs.0.45 crore and sufficient fund available in the State Fund.

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The detailed Annual Plan of Operations of the State CAMPA proposed activity wise is as below:

DIVISIONWISE ACTIVITY APPROVED UNDER APO 2025-26.				
(Amount in Rs. Crore and Area in Ha.)				
SLNo	CAF Act/ Rules	Division and Activity to be undertaken	Physical Target	Financial Target
I. DIGLIPUR				
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000
2	6(a) of CAF Act, 2016	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118
3	6(a) of CAF Act	2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714
4	6(a) of CAF Act	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0209155
5	6(a) of CAF Act	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village, Teressa Island.	2.77	0.0280449
6	6(a) of CAF Act	3rd year work as maintenance of 14 Ha of CA at Milan gram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932
7	6(a) of CAF Act	3rd year wok as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.1380866
8	6(a) of CAF Act	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar , Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413

9	6(a) of CAF Act	3rd year maintenance of 19.029 ha of CA at Burnmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761
10	6(a) of CAF Act, 2016	4th year work as maintenance of 2.00 ha of CA at Naba gram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shippur, Diglipur in favour of Lt.Col,NAS Shippur	2	0.0473063
Total (CA-Maintenance)			140.119	0.8134471
Spill Over Work under CA-Maintenance				
1	6(a) of CAF Act, 2016	Spill-over work of 40.44 Ha CA land	02 Nos.	0.1080000
		Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.		
Total (Spill-over work)			02 Nos	0.1080000
Total (CA-Maintenance + Spill over work of CA)			-	0.9214471
Net Present Value (NPV)				
1	5(2)(b) of CAF Rule	Maintenance of fruit bearing seedlings including replacement of causalities.	1 lakh seedlings	0.0500000
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000
Total (NPV)			-	0.2500000
Interest (To Offset the incremental cost of CA maintenance)				
1	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamya Bay) of NH-4.	11.33	0.0190000
2	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed Forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014
3	6(a)(i) of CAF Rule, 2018	2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for	3.42	0.0041321

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		laying of underground OFC from Baratang to Diglipur)		
4	6(a) (i) of CAF Rule, 2018	2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0033014 ✓
5	6(a) (i) of CAF Rule, 2018	2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village, Teressa Island.	2.77	0.0048552 ✓
6	6(a) (i) of CAF Rule, 2018	3rd year work as maintenance of 14 Ha of CA at Milan gram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624 ✓
7	6(a) (i) of CAF Rule, 2018	3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.0357085 ✓
8	6(a) (i) of CAF Rule, 2018	3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944 ✓
9	6(a) (i) of CAF Rule, 2018	3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510 ✓
10	6(a) (i) of CAF Rule, 2018	4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and feeling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2.0	0.0065567 ✓
Total (Interest)			-	0.1415631
Total (CA-Maintenance+NPV+Interest)			-	1.3130102
II. MAYABUNDER				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskatanallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoI, A&N Circle.	0.10	0.0444462
2		1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of Degraded Forest Land block at Baskatanallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03)	0.25	0.0552026

		4G mobile towers in Mayabunder Division under USOF Project.		
Total (New CA)			0.35	0.0996488
CA-Maintenance				
1	6(a) of CAF Act, 2016	Raising of CA in 25.88 ha at Bakst Nalliah for diversion of 12.7608 ha forest land for rehabilitation and upgradation of NH-4 (Package-IV).	25.88	0.1169988
2		Raising of CA in 13.44 Ha at Bakst Nalliah for diversion of 11.725 Ha forest land for rehabilitation and upgradation of NH-4 (Package-III)	13.44	0.0609164
3		Raising of CA of 86 ha of CA at Bakst Nalliah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shilpur for extension of runway Diglipur.	86.00	0.1974254
Total (CA-Maintenance)			125.32	0.3753406
Spill Over Work under CA-Maintenance				
1	6(a) of CAF Act, 2016	Spill-over work of 86.0 Ha CA Land	-	0.2300000
		Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1 st year operation of 86.0 Ha of DEL at Bakst Nalliah.	2	-
		Total (Spill-over work)	-	0.2300000
Total (New CA + Maintenance + Spill over work of CA)			125.67	0.7049894
Net Present Value (NPV)				
1	5(2)(b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including distribution.	25000 Nos.	0.0600000
2	5(3)(a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000
3	CAF Rule 5(2)(d) & (f)	Hiring of Vehicle	01 No	0.0400000
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000
Total NPV			-	0.2600000
Spill Over Work under CA-Maintenance				
1	CAF Rule 5(2)(d)	Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	01 No	0.1108336
Total (NPV including Spill-over)			-	0.3708336
Grand Total (New CA+ CA-Maintenance+NPV)			-	1.0758230
III. MIDDLE ANDAMAN				
New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010

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		Total (New CA)	0.10	0.0294010
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750
2		2nd year work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680
3		2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992
		Total (CA - Maintenance)	23.334	0.1439422
Net Present Value (NPV)				
1	5(3)(d) of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000
2	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of casualties	20000 Seedlings	0.0700000 AK
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 Nos of Four-Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs	LS	0.0100000 for fire
5	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme	5	0.0300000
		Total (NPV)	-	0.2000000
Interest (To Offset the incremental cost of CA Maintenance)				
1	CAF Rule 6(a)(i)	1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000
2		To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000
3		To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000

4	2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000
	Total (Interest)	-	0.0230000
	Total (CA-Maintenance + NPV+Interest)	-	0.3963432
IV. BARATANG			
New Creation of Compensatory Afforestation			
1	6(a) of CAF Act, 2016	Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings)	0.0601
	Total (New CA)	0.0601	0.0310804
CA - Maintenance			
1	6(a) of CAF Act, 2016	4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637
2	6(a) of CAF Act, 2016	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	22.7
	Total (CA-Maintenance)	27.337	0.4309975
Spill Over Work under CA-Maintenance			
3	6(a) of CAF Act, 2016	Spill-over work of 22.70 Ha CA Land	
		Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1 st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos
	Total (Spill-over work)	02 Nos	0.1400000
	Total (New CA + Maintenance + Spill over work of CA)	-	0.6020779
Net Present Value (NPV)			
1	CAF Rule 5(2)(d) & (f)	Hiring of 01 No. Four Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.
2	CAF Rule 5(2)(d)	Procurement of 01 No Drone for surveillance purpose.	01 No
3	CAF Rule 5(2)(d) & (f)	Procurement of one set of DGPS (Base plus Rover Unit)	01 No
4	CAF Rule 5(2)(d) & (f)	Procurement of 40 HP Water Craft for Forest Patrolling.	01 No
	Total (NPV)	-	0.4050000
	Grand Total (CA+CA-Maintenance+NPV)	-	1.0070779
V. SOUTH ANDAMAN			
New Creation of Compensatory Afforestation			

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1	6(a) of CAF Act, 2016	Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167
2		Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers(Bamboo nallah, Munda pahad & Middle Strait) under USOF project by BSNL.	0.174	0.0452752
3		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.		
4		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fiber cable for a length of 11.5 km from Ferrargunj check post to Jirkatang heck post by DoT.	0.1	0.0267610
5	6(a) of CAF Act, 2016	Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Soal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610
6		Raising of 0.15 ha of CA land at portatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15	0.0382882
		Total (New CA)	1.797	0.2173021
CA - Maintenance				
1	6(a) of CAF Act, 2016	2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576
2		2nd year maintenance in 0.90 ha in CA land at hasmatabad in Manglutang diverted for construction of rural road for a length of 375 mtrs from Mamyo junction to Loha Barrack.	0.90	0.0039767
3		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400
4	6(a) of CAF Act, 2016	2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400
5		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845
6		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar	2.0491	0.0231720
7		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500

8		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968
9		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay- 14 to 19.	0.56	0.0015008
10	6(a) of CAF Act, 2016	8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	0.0122	0.0048108
Total (CA-Maintenance)			16.4213	0.0998292
Net Present Value (NPV)				
1	CAF Rules 5(2)(b)	Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE COMPAIGN	6500 Seedlings	0.0180000
Total (NPV)			6500 Seedlings	0.0180000
Grand Total (New CA+ CA-Maintenance+NPV)			-	0.3351313
VI. SWARAJ DWEEP DIVISION				
CA - Maintenance				
1	6(a) of CAF Act, 2016	Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000
Total (CA-Maintenance)			0.0021	0.0020000
Net Present Value (NPV)				
1	CAF Rules 5(2)(d)	Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000
2	CAF Rules 5(2)(d)	Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000
3	5(3)(i) of CAF Rule, 2018	Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0150000
4	5(3)(i) of CAF Rule, 2018	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000
Total (NPV)			-	0.0725000
Grand Total (CA-Maintenance+NPV)			-	0.0745000
VII. LITTLE ANDAMAN				
CA - Maintenance				
1	6(a) of CAF Act, 2016	4th year maintenance for Plantation of 70 Nos. Of trees at Nanjappa Nagar in lieu of Diversion of 0.08 Ha of forest	0.08	0.0006000

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		land diverted for fish landing center at V.K. Pur, Little Andaman.		
		Total (CA-Maintenance)	0.08	0.0006000
VIII. NICOBAR DIVISION				
CA Maintenance				
1	6(a) of CAF Act, 2016	2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.	0.9302	0.0222000
2	6(a) of CAF Act, 2016	2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) 4G for saturation by BSNL.	0.09	0.0039000
3		3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000
4	6(a) of CAF Act, 2016	7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.025	0.0033000
5		7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebbugumai, Laxmi Nagar.	0.09	0.0033000
6		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.75	0.0011000
7	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Govind Nagar.	0.46	0.0022000
8		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000
9	6(a) of CAF Act, 2016	7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000
10		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near	2.6	0.0022000

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		Jetty, Katchal.		
11		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000
Total (CA-Maintenance)			16.2202	0.0670000
Net Present Value (NPV)				
1	5(2)(b) of CAF Rule, 2018	Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000 ✓
2	5(3)(a) of CAF Rule	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000 ✓
3	CAF Rule 5(2)(d) & (f)	Hiring of 01 No Four-wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No	0.0400000 ✓
4	CAF Rule 5(2)(d)	Procurement of protective Gears for frontline staffs.	LS	0.0100000 ✓
5	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme	1 No	0.0100000 ✓
Total (NPV)			-	0.1100000
Integrated Wildlife Management Plan				
Megapode Conservation Plan				
1	CAF Rule 5(2)(d)	a) Protection measures (establishment of Protection Camps, watch & ward, patrolling etc).	1 No	0.1000000 ✓
		b) Conservator and Monitoring	-	0.3000000 ✓
		c) Conducting capacity building and awareness programme	10 Nos.	0.0500000 ✓
		Total (IWMP)	LS	0.4500000
Interest Component				
1	CAF Rule 6(a)(i)	4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000 ✓
Total (Interest)			2.50	0.0044000
Total (CA-Maintenance+NPV+IWMP+Interest)			-	0.6314000
IX. WILDLIFE - I, HADDO				
Net Present Value (NPV)				
Wildlife Habitat Improvement				
1	CAF Rule 5(2)(a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000 ✓

-13/11-

2	5(3)(i) of CAF Rule	Conducting of crocodile/snake capturing training for frontline staff.	01 No	0.0100000	✓
3	5(3)(i) of CAF Rule	Organizing publicity-cum--awareness camps/ programme.	LS	0.0100000	✓
4	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four-wheeler (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barreck Wildlife Sanctuary and MPNP.	01 No	0.0400000	✓
5	5(2)(i) of CAF Rule	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000	✓
6	5(2)(i) of CAF Rule	Providing and laying in position floating jetty at Jolly Buoy for monitoring activities.	01 No	0.3000000	✓
7	5(3)(c) of CAF Rule	Procurement of communication equipment (Wireless Walkie Talkie) for wildlife protection.	04 Nos	0.0200000	✓
Total (NPV)				0.4050000	
X. SILVICULTURE					
Net Present Value (NPV)					
1	5(3)(c) of CAF Rule	Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000	✓
2	CAF Rule 5(2)(d) & (f)	Hiring of 1 No Four-wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	✓
3	5(3)(c) of CAF Rule	Procurement of Survey Equipments for survey and mapping of forest/CA area.	LS	0.0200000	✓
Total NPV				0.0600000	
Spill over Work of APO 2024-25					
1	CAF Rule 5(2)(d)	Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km length	0.1003502	✓
2	5(3)(a) of CAF Rule	Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings	LS	0.0893075	✓
Total Spill over				0.1896577	
Grand Total				0.2496577	
XI. BIOLOGICAL PARK CHIDIYATAPU					
Net Present Value (NPV)					
1	CAF Rule 5(3)(i)	Awareness activities Nature Walk for College Students	2 Nos	0.0100000	✓
2		Bird Watching for College Students	1 No	0.0050000	✓
Total				0.0150000	

XII. FOREST EXTENSION AND PUBLICITY DEPARTMENT (FE&PD)					
Net Present Value (NPV)					
1	CAF Rule 5(2)(b)	Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	✓
2	CAF Rule 5(2)(b)	Hiring of 1 No Four-wheeler (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	✓
3	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Programme	0.0100000	✓
Total (NPV)				0.0600000	
XIII STATE AUTHORITY					
Net Present Value (NPV)					
1	5(3)(h) of CAF Rule, 2018	Expenses for Third Party Monitoring works	LS	0.0500000	✓
Total (NPV)				0.0500000	

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Interest (Activities under Interest Components)				
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000
2	6(a)(iv) of CAF Rule, 2018	Sitting Fees/ allowances for non-official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000
3	6(b)(iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000
4	6(b)(iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	02 Nos	0.1400000
Total (Interest)			-	0.3400000
Grand Total (NPV + Interest)			-	0.3900000
Grand Total (All Works)			-	5.9535433

ABSTRACT			
I	New CA	Physical Target	Financial Target
1	Mayabunder	0.35	0.0996488
2	South Andaman	1.797	0.2173021
3	Baratang	0.0601	0.0310804
4	Middle Andaman	0.1	0.0294010
Total New CA		2.3071	0.3774323
II	CA- Maintenance	Physical Target	Financial Target
1	South Andaman	16.4213	0.0998292
2	Middle Andaman	23.3340	0.1439422
3	Diglipur	140.1190	0.9214471
4	Little Andaman	0.0800	0.0006000
5	Swaraj Dweep	0.0021	0.0020000
6	Nicobar	16.2202	0.0670000
7	Baratang	27.3370	0.5709975
8	Mayabunder	125.3200	0.6053406
Total CA-maintenance		348.8336	2.4111566
Grand Total (CA + Maintenance)		351.1407	2.7885889
III	NPV	Physical Target	Financial Target
1	Diglipur	-	0.2500000
2	Mayabunder	-	0.3708336
3	Middle Andaman	-	0.2000000
4	Baratang	-	0.4050000
5	South Andaman	6500 Seedlings	0.0180000
6	Swaraj Dweep	01 No.	0.0725000
7	Nicobar	-	0.1100000
8	Wildlife -I, Haddo	-	0.4050000
9	Silviculture	-	0.2496577
10	Biological Park Chidiyatapu	03 Nos.	0.0150000
11	Forest Extension & Publicity Department	-	0.0600000
12	State Authority	-	0.0500000
Total NPV		-	2.2059913
IV	Integrated Wildlife Management Plan (IWMP)	Physical Target	Financial Target
1	Nicobar	LS	0.4500000
Total IWMP		-	0.4500000

V	Interest	Physical Target	Financial Target
1	Middle Andaman	-	0.0230000
2	Diglipur	-	0.1415631
3	Nicobar	-	0.0044000
4	State Authority	-	0.3400000
	Total Interest	-	0.5089631
	Grand Total (All Activities)	-	5.9535433

Approval of Executive Committee is sought for the proposed APO of Rs.5,95,35,433/- (Five Crore Ninety Five Lakh Thirty Five Thousand Four Hundred Thirty Three only) so that the same can be placed before the Steering Committee of State CAMPA.

b) **Approval of Annual Accounts for the year 2020-21, 2021-22 and 2022-23 with respect to State CAMPA, A&N Islands.**

The Executive Committee has to maintain the book of accounts and other records along with being responsible for the day to day working of the State Authority. The Annual Accounts for the year 2017-18 to 2019-20 was prepared got audited and the separate audit reports have been submitted to the Ministry for placing the same before both houses of the Parliament. The Annual Accounts for the period 2020-21 to 2022-23 has also been prepared and the accounts of the year 2020-21 to 2022-23 has also been got audited by Indian Audit &Accounts department pending approval of the Steering committee (copy of the Accounts placed at **Flag – I**).

The accounts require to be formally approved by the Executive Committee. Therefore, the approval of Executive Committee is sought for the Annual accounts of the year 2020-21 to 2022-23.

Chief Executive Officer, State Authority,
Member Secretary

1 Chief Wildlife Warden, A & N Islands

2 Additional Principal Chief Conservator of Forests
(Planning & Development)

3 Additional Principal Chief Conservator of
Forests(Coastal Regulation Zone & Forest
Conservation)






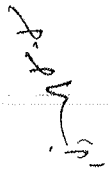




4 Chief Conservator of Forests (R&WP)


5 Secretary (Finance)

6 Secretary (Planning)

A. P. → 18/12/22

10/10/17

- 7 Secretary (Agriculture) 
- 8 Secretary (PRI&RD) 
- 9 Secretary (Revenue) 
- 10 Secretary (Tribal Welfare) 
- 11 Secretary (Science & Technology) 
- 12 Shri. Tirumugham, Deputy Secretary (Finance -I) 
- 13 Ms. Madhuri Mondal Andaman & Nicobar Environment Team (ANET) 
- 14 Shri Som Naidu, Retd Director (Tribal Welfare) (An Expert on Tribal matter) 
- 15 Smti M Rajni, Adhyaksha, Zilla Parishad South Andaman (Member District Level Panchayati Raj Institution) 
- 16 Smti Elizebeth, Adhyaksha, Zilla Parishad North & Middle Andaman (Member District Level Panchayati Raj Institution)
- 17 Mr. Arun Srivastava, Executive Secretary, Andaman Chamber of Commerce & Industry (ACCI) 


Principal Chief Conservator of Forest (ANI),
Chairperson, Executive Committee,
State CAMPA

DECLARATION

The Annual Plan of Operation 2025-26 has been adopted by the State Authority
(Minutes of Executive and Steering Committee are enclosed).

Member Secretary**State Authority**

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(संवर्धन विनियमन अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation)
वन सदन, हैडो / Van Sadan, Haddo

Information on Accrual of Interest on State CAMPA, A & N Islands

S/No.	Year	Interest Amount (in Rs.)	Remarks
1	2018-19	Nil	No fund has been received during the period.
2	2019-20	Nil	
3	2020-21	3249287.00	Communicated by Chief Pay and Account Office, A & N Islands vide L. N. D-25(35)/A&B/2023-24/58 dated 11.08.2023. (Copy enclosed)
4	2021-22	5442457.00	
5	2022-23	5201574.00	
6	2023-24	Nil	Yet to be Communicated by Chief Pay and Account Office, A & N Islands.
7	2024-25	Nil	



Sl. No - 13

D-25(35)//A&B/2023-24/149

मुख्य वेतन तथा लेखा कार्यालय

CHIEF PAY AND ACCOUNTS OFFICE

अण्डमान तथा निकोबार प्रशासन Andaman & Nicobar Administration

पोर्ट ब्लेयर/Port Blair 744101 दिनांक /

Dated the 04th July, 2023.

Aug

To,

The Deputy Conservator of Forests,
Mill Division, Chatham.

Sub:- Provisions for opening of new Head of Account for interest amount of CAMPA- reg :-

Sir,

I am to refer to your letter No. DCF/MD/CO/20/Part-II/18 dated 03.05.2023 and to say that the proposal for Transfer Entry of CAMPA Funds has been approved and transferred to the respective Head of Accounts. But the accounting adjustment for interest accrued could not be done due to non-availability of any provision of funds under Major Head 2049 for interest of CAMPA funds.

Hence, it is requested to keep the fund provisions under Major Head 2049 for interest of CAMPA Funds so that the accounting adjustment for interest accrued could be done.

Yours faithfully

Pay & Accounts Officer-III

Port Blair.

Copy to:

1. The Principal Chief Conservator or Forest, Van Sadan, Haddo, Port Blair for information.
2. The Assistant Chief Conservator of Forests, Forest Conservation, Van Sadan, Haddo, Port Blair for information.
3. The Sr. Accounts Officer, Van Sadan, Haddo, Port Blair for information.

Pay & Accounts Officer-III

Port Blair.

Details of CA Area

S/No.	Details	Extent of Area (In ha)	Annexures
1	CA Stipulated in lieu of diversion	2589.4927	Annexure - A
2	PCA Stipulated	4.25	
	Total CA/PCA Stipulated (Since 1980 to 2024)	2593.7427	
3	CA/PCA Carried out till 2023-24 (436.9493+4.25)	441.1993	
	Balance	2152.5434	
4	CA not possible to carried out because of dense forest	1909.2200	Annexure - B
5	CA not carried out due to issues in CA land	34.9900	Annexure - C
	Total CA not possible to carried out	1944.2100	
6	So, the balance of CA to be carried out (2152.5434 - 1944.2100 = 208.3334)	208.3334	
7	CA Approved in APO 2024-25 and is under process	205.2933	Annexure - D
	Balance	3.0401	
8	CA proposed in APO 2025-26	2.3071	Annexure - E
	Actual Balance of CA till date	0.7330	

Note: The balance of CA area in extent of 0.7333 ha will be proposed in next APO i.e. 2026-27

Reconciliation of Projectwise Compensatory Afforestation against each proposal of Forest land diversion since 1980.

CA Carried out since 1980 to 2024-25

S.No	Year of Approval	Details of forest land diverted under FC Act against each project proposal.	Forest area diverted (in Ha.)	<u>Compensatory Afforestation</u>				<u>Penal Compensatory Afforestation</u>				<u>Additional Compensatory Afforestation</u>				Amount available under State CAMPA as on	Monitoring Report	Remarks	CA Carried out or not
DIGLIPUR FOREST DIVISION																			
1	1988	Diversion of 1367 Ha of Forest Land for regularization of pre_1978 encroachment Revenue Dept., Diglipur	1434	1367	-	-	-	-	-	-	-	-	-	-	-	-	Monitoring carried out on 11.01.2002 by CF(Central), MoEF&CC.	At Jagannathdera Village, then Mayabunder Tehsil & Sagardweep Village. Diglipur Tehsil diverted by Revenue dept. Since it has vegetation density of 0.5 to7.00 afforestation work was not taken up. Further, the proposed CA area has been declared as Reserve Forest vide Notification No. 266/2007/FS/4-2/454dated31.10.2007 and having vegetation with density of 0.5 to7.0. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.	CA not carried out
2	1989	Diversion of 200 Ha of Forest Land for Release of land for Kalpong Micro Hydel Project, S.E, Elect. Deptt.	200	200	-	3000000	-	-	-	-	-	-	-	-	-	-	Monitoring carried out on 11.01.2002 by CF(Central), MoEF&CC.	The amount received from the UA has been deposited to SBI, Diglipur vide Challan No. 146 dated 22.02.1996. The instant case has been submitted to MoEF, GoI on12.09.2022 for direction.	CA not carried out
3	1989	Diversion of 165 Ha of Forest Land for Construction of 55 Kms Andaman Trunk Road at North Andaman CE, Project Yatrik C/O 99 APO	0	165	-	-	-	-	-	-	-	-	-	-	-	-	Monitoring of the project done by Dy. CF (Central) on 30.01.2008	Land allotted at Smith Island, Revenue Land covered with naturally grown trees. The instant case has been submitted to MoEF, GoI on 12.09.2022 for direction.	CA not carried out
4	1989	Diversion of 88.4 Ha of Forest Dept. for Rama Krishnapur Minor Irrigation Scheme C.E. APWD	0	88.4	0	-	-	-	-	-	-	-	-	-	-	-		CA Land in Sagar Dweep Island dense forest, so CA not done, intimated to Ministry. Land diverted in LA Division.	CA not carried out
5	1990	Diversion of 70.99 Ha Forest Land for construction of Vishnu Nallah Minor Irrigation Scheme CF. APWD	0	70.99	0	-	-	-	-	-	-	-	-	-	-	-			CA not carried out
6	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Land for Construction of Power House Building staff Quarter and pump House at Kamorta, Electricity Department Port Blair	0	2.02	-	-	-	-	-	-	-	-	-	-	-	-	-	Dense Forest no need of CA matter intimated to Ministry. Land diverted in Nicobar Division.	CA not carried out

7	2002	Diversion of 3.75 Ha of Forest Land for Erection of transmission line for evacuation of power from KHEP from Kalara to Bamboo Tekry	3.75	7.5	7.5	504158	290964	-	-	-	-	-	-	-	-	-	-	The amount so received Rs. 504158 has been deposited into SBI, Diglipur vide Challan No.165 dated 25.12.2001 out of which Rs. 290964 has been spent till September, 2003. Matter already intimated to CF (D&U) vide L. No. D/G-21(1)/253 dated 21.07.2006. So the balance of Rs.213104 is with the SBI, Diglipur at present.	CA carried out
8	2005	Diversion of 12 Ha of Forest land Laying of 33KV high tension single circuit transmission lines from Kalara Junction to Parangara Junction (13 km) Via Kishori Nagar in Diglipur, Electricity Dept.	12	12	12	1323231	314627	-	-	-	-	-	-	-	-	-	The unutilized amount has been transferred to CAMPAAccount and intimated vide L. No. D/G-21(1)/630 dated 01.03.2007.	HathiLevel, Diglipur	CA carried out
9	2007	Diversion of 10 Ha of DeemedForest Land(Revenue Land) bearing Survey No. 1/P & 123/P having 2057 no. of naturally growing trees at Aerial Bay / Durgapur in Diglipur Division for establishment of Defense signal intelligence unit.	10	20	20	1286276	2342760	-	-	-	-	-	-	-	-	-	-	HaridasKatai, Diglipur	CA carried out
10	2011	Diversion of forest land for erection 11 KV Aerial Bunch cable transmission line from Kishorinagar Junction to Paschin Sagar	0.175	0	0	-	-	-	-	-	-	-	-	-	-	-	-	CA not applicable as diverted land is less than 01 ha.	CA not stipulated
11	2015	Diversion of 0.05 Ha of forest land for construction of RCC ring well and pump house at Ganesh Nagar_I for supplying of drinking water. APWD	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not applicable as diverted land is less than 01 ha.	CA not stipulated
12	2014	Diversion 0.05 Ha of forest land for construction of RCC ring well and pump house at Gandhi Nagar-I for supplying of drinking water. APWD.	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-		CA not stipulated
13	2013	Diversion of 3.5 Ha. of forest land for construction of Rural road from Kishorinagar to Talbagan (Paschimasagar) in Diglipur (North Andaman).	3.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Nayagarh Village, Baratang alongwith 5 road projects in Baratang division; The total area is 26.857 ha of CA land received for CA against 9 road projects (4 roads in DP and 5 roads in BT).	CA carried out at Baratang Division
14	2015	Diversion of 5.98 Ha of forest land for road from Bahadur Tikery to Gandhinagar in Diglipur (North Andaman). APWD.	5.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	2015	Diversion of 8.12 Ha of forest land for construction of Rural Road from Gandhi Nagar to Santhi Nagar Via Ganesh Nagar in Diglipur (North Andaman)	8.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

16	2016	Diversion of 2.6 Ha. of forest land for construction of rural road from Kalighat to Jagannath Dera at Diglipur, APWD	2.6	-	-	-	-	-	-	-	-	-	-	-	-				
17	2021	Diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in facour of Lt. Col, NAS Shibpur	2	2	2	4653189	613575	-	-	-	-	-	-	-	-			CA started in the year 2022-23. 2 Ha in Nabagram, 2 Ha NFL received at Nischintapur vide Sy. No. 85/1/3 but due to thick forest the area is mutated on favour of Forest Departments. Estimate sanctioned for 3 rd year maintenance work by this Division.	CA started
18	2021	Diversion of 100 Ha of Forest Land at NAS Shibpur for extension of Runway.	100	14	14	7704689	1813019	-	-	-	-	-	-	-	-			CA proposed in 2023-24. 86 ha (DFL) at Mayabunder Division & 14 ha (DFL) at Milangram Beat under Diglipur Range. 1st Year plantation under proposed CA (14 ha) carried out and completed in 2023-24 by this office.	CA started
19	2021	Diversion of 49.978 acres of forest land for the deployment of strategic sensors for Air defense roll of DRDO at Rutland Island,	0	40.44	40.44	26114700	4145546	-	-	-	-	-	-	-	-		-	CA proposed in 2023-24. Land allotted at Burmachad, Diglipur. Land diverted in South Andaman Division. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this office	CA started
20	2021	Diversion of 9.514 Ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to 48.610 (Phase-III) in GNI.	0	19.029	19.029	19764235	2325636	-	-	-	-	-	-	-	-		-	CA proposed in 2023-24. Land allotted at Burmachad under PS Range. Land diverted in Nicobar Division. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this office	CA started
21	2021	Diversion of 20.42875 Ha of Forest Land for construction of North- South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	0	41.03	41.03	21900000	5489519	-	-	-	-	-	-	-	-		-	CA proposed in 2023-24. 38.02 ha of land allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha at Radhanagar Beat under Diglipur Range. 1st Year plantation under proposed CA carried out and completed in 2023-24 by this office	CA started
22	2023	Diversion of 0.1282 ha of Forest land (03 No site) under USOF project for providing 4G Mobile service in Diglipur division. (DoT)	0.1282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Rutland under South Andaman Division	CA carried out at South Andaman Division
23	2023	Diversion of 3.072 ha of forest land for laying of underground OFC from Baratang to Diglipur for Bharat Net by BBNL	0.514	3.42	3.42	3141150	-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Elizabeth Bay under Diglipur Forest Division (1 st Year Operation under process)	CA started
24	2024	Diversion of 2.9 ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village	2.9	5.8	5.8	7286156	-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Radhanagar under Diglipur Forest Division (1 st Year Operation under process)	CA started
25	2023	Diversion of 5.6652 ha of forest land for rehabilitation of section from km 298.00 to km 330.662 (Kalara Junction to Lamiya Bay) pf NH-4 (Old-NH-223) to intermediate lane with hard shoulder in the Union Territory of Andaman Islands (Package- VIII)	5.6652	11.33	11.33	15999600	-	-	-	-	-	-	-	-	-	-	-	CA land allotted at Khalgoda, Shyamnagar under Diglipur Forest Division (1 st Year Operation under process)	CA started

9	2013	Diversion of 0.102 ha of forest land for construction of pipe line providing water at Birs Nagar Village including construction of check weir.	0.102	0.25	-	--	--	--	-	--	--	-	--	-		--	Planting of trees @ 2500 trees. CA amount not remitted by User Agency.	CA not carried out
10	2009	Diversion of 0.0225 Ha of Forest Land for establishment of Lighted Beacon at Avies Island.	0.0225	0.05	0.05	17500	17467	-	-	-	-	-	-	-		-	Srinagar, Pembroke bay, Mayabunder	CA carried out
11	2010	Diversion of 8.425 ha of Forest Land in Great Nicobar Island (Nicobar Division) for construction of North-South Road (Shastri Nagar to Indira Point) from 36.45 Km to 40.95 Km by BRTF.	0	8.425	8.425	3480145	930186	-	-	-	-	-	-	-		Monitoring done by Ministry vide No. 4-AIC040/2011-BHU/0616 dt. 10.04.2019.	Rampur, Mayabunder. since the area having forest density more than 0.4 and subsequently declared as Reserved Forest vide Notification. 234/2016/F.No. FS/4-2/59 dated 06.12.2016. However, fencing of the land was done under CA. Land diverted in ND Division.	CA carried out
12	2010	Diversion of 29.86 ha of forest land for construction of North South road from Jogineder Nagar to Shastri Nagar, Campbell Bay (Nicobar Divison).	0	15.810	0	5487600	-	-	-	-	-	-	-	-		-	Pudumadurai, Mayabunder. No CA done, since the area having forest density more than 0.4 and subsequently declared as Reserved Forest vide Notification. 108/2008/F.No. FS/4-2/63 dated 06.08.2008. Land diverted in ND	CA not carried out
13	2021	Diversion of 100 Ha of Forest Land at NAS Shibpur for extension of Runway.	0	86	86	27357602	-	-	-	-	-	-	-	-			CA proposed in 2023-24. 86 ha (DFL) at Mayabunder Division & 14 ha (DFL) at Milangram Beat, Diglipur Range. APCCF (FC) addressed to UA for submission of documents on 14.06.2021	CA started
14	2023	Diversion of 0.42843 Ha of forest land (10 No site) under USOF project for providing 4G Mobile services in Mayabunder Division. (DoT).	0.42843	-	0	-	-	-	-	-	-	-	-	-	-		Ca land allotted in South Andaman division.	CA carried out at South Andaman Division
15	2023	Diversion of 12.7608 ha (fresh diversion of 12.44178 and re-diversion of 0.31902 ha) of forest land for Rehabilitation and up-gradation of section from KM 206.000 to km 239.445 (Total length 33.405 kms) of NH-4 (old NH 223) (Nimbutala to Austin Creek) if NH-4 (old NH-223) to 2- Lane with hard shoulder in the UT of Andaman Islands (Package - IV).	11.280	25.88	25.88	16969565	-	-	-	-	-	-	-	-	-		11.280 (10.998 ha fresh diversion + 0.282 ha re-diversion) diverted in mayabunder and the remaining land is diverted in Middle Andaman Division. CA is under progress.	CA started
16	2018	Rehabilitation and up-gradation of NH-4 from km 242.00 to km 298.00 in the union territory of Andaman and Nicobar Islands- re-diversion of 36.26 ha of forest land within the already diverted forest area of 165 ha for Andaman Trunk Road (ATR).	0	-	0												Re-diversion of Sl. No 1	CA not stipulated
17	2023	Diversion of 3.058 ha (1.695 ha diversion + 1.363 ha re-diversion) of forest land for laying of underground OFC from Baratang to Diglipur for Bharat Net Project in favour of Bharat Broadband Network limited, Andaman & Nicobar Islands. Port Blair.	1.331	-	0												CA is proposed in Diglipur Division	CA carried out at Diglipur Division

[illegible]

MIDDLE ANDAMAN FOREST DIVISION																		CA not Stipulated	CA not Stipulated
1	1983	Release of 0.35 Ha of Forest land for construction of Dam, Pump House, & Storage Reservoir under Kadamtala water supply scheme	0.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated
2	1984	Release of 0.025 Ha of Forest land in Middle Andaman for construction of lighted beacon, LH&LS	0.025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not Stipulated
3	1988	Diversion of 1.4 Ha of Forest Land for Operation of quarry for Rangat Break Water (CE, AHW)	1.4	1.4	1.4	42000	41000	-	-	-	-	-	-	-	-	-	Yes	Morice Dera, Rangat	CA carried out
4	1989	Regularization of 17 Nos Pre 1978 Forest Encroachment at Lauki Nallah	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records not found
5	1989	Diversion of 0.03 Ha of Forest Land for Const. of lighted Beacon Elephinstone harbour, Mark Bay & Kalapahar (LH&LS)	0.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	The MoEF&CC has raised condition No. 2 & imposed adequate tree planting around the lighted beacon & the same has been done in the field.	CA Not stipulated
6	1997	Construction of Rural Road from Bajota to Chainpur in Mayabunder, Forest Division by APWD	0	1.76	1.76	119000	119000	-	-	-	-	-	-	-	-	-	Yes	Shantipur Village, Bearing Survey No. 330/Land Diverted in Mayabunder Division	CA carried out
7	1998	Diversion of 0.30 ha of Forest Land for laying pipe line from Chitrakut sources to Janakpur at Rangat area, APWD	0.3	0.3	0.3	7000	6200	-	-	-	-	-	-	-	-	-	Yes	Parnashala under Rangat Range	CA carried out
8	2000	Diversion of 3.0 Ha of Forest Land for Construction of Drinking Water supply CC Weir/Check Dam at Kesari Dera, Kadamtala APWD	3	4	4	325000	325000	-	-	-	-	-	-	-	-	-	Yes	Plot No. 254/1(P) Shantanu Village, Kadamtala	CA carried out
9	2001	Diversion of 0.482 Ha Forest Land for Laying of water supply pipe line and Const. of additional CC Weir from Chitrakut sources to Janakpur at Rangat, APWD	0.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No land has diverted for the purpose. The physical possession of the area has not been given to the User Agency. CA not stipulated.	CA not Stipulated
10	2001	Diversion of Forest Land 0.60 Ha for Laying of 11 kv Transmission line from Long Island power house to Sickman Dera, Long island, Electricity Dept.	0.6	0.6	0.6	507000	507000	-	-	-	-	-	-	-	-	-	-	Sikmandera	CA carried out
11	2005	Diversion of 0.079 Ha of Forest Land for construction of CC weir & laying of pipeline from panchayat source upto Betapur Saw Mill for supply of Water to Shivapuram Panchayat, NACD, APWD, Mayabunder	0.079	0.16	0.16	498000	498000	-	-	-	-	-	-	-	-	-	Yes	Panchawati	CA carried out
12	2009	Diversion of 0.179 Ha of forest land at Yeretta in Middle Andaman for construction of fish landing centre, ALHW	0.179	0.179	0.179	422000	375000	-	-	-	-	-	-	-	-	-	Yes	Yerrata, Middle Andaman	CA carried out
13	2017	Diversion of 1.81 Ha of Forest Land (0.95 in MA & 0.86 in BT) for Construction of 02 Lane bridge at Humphry Strait Creek(at km 130) in favor of Nodal Officer, NH_223, APWD connecting Baratang and Middle Andaman	0.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA site allotted in Baratang Division	CA carried out at Baratang Division

BARATANG FOREST DIVISION																			CA not stipulated	CA not Stipulated
1	1986	Diversion of 0.025 Ha of forest land in North Poin Middle Strait in Baratang Division	0.025	CA not stipulated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not stipulated	CA not Stipulated
2	2001	Construction of road from Adajig to Flat Bay	0.7993	1.5	1.5	133390	97254												CA stipulated on forest land of 1.5 Ha	CA carried out
3	2007	Setting up of pre-seismic geo chemical monitoring station at Baratang	0.0225		-	-	-	-	-	-	-	-	-	-	-	-	-	-	No CA taken up as the land diverted is less han 01 ha	CA not Stipulated
4	2013	Diversion of 3.5Ha of forest land for construction of Rural road from Kishorinagar to Talbagan (Paschimasagar) in Diglipur (North Andaman)	0	26.857	26.857	3552000	3498991											CA in 26.857 Ha of NFL on Survey No. I/P at Nayagarh was completed in the year 2017-18	CA land allotted in Nayagarh village under Baratang Division	CA carried out
5	2013	Construction of rural road connecting NH-04 and Abhaygarh village from Nayagarh	1.275																	
6	2013	Construction of rural road from Baludera to Roglachang	0.55																	
7	2013	Construction of rural road from NH-04 to Udaygarh	1.44																	
8	2013	Construction of rural road from Rajatgarh to Wrafter Creek to Kattakhari	3.01																	
9	2013	Construction of rural road from NH-04 to Kanchangarh	0.33																	
10	2015	Diversion of 5.98 Ha of forest land for road from Bahadur Tirkey to Gandhinagarin Diglipur (North Andaman). APWD	0																	
11	2015	Diversion of 8.12 Ha of forest land for construction of Rural road from gandhi nagar to Santhi Nagar Via ganesh nagar in Diglipur (North Andaman)	0																	
12	2016	Diversion of 2.6 Ha of forest land for constuction of rural road fron Kalighat to jaganath Dera at Diglipur, APWD	0																	
13	2018	Construction of sea wall in the fisheries settlement area on the sea coast near Oralkatcha Jetty (Stage II clearance awaited to take up the work)	0.5																CA not stipulated	CA not Stipulated
14	2017	Diversion of 1.81 Ha of forest land for construction of two lane bridge over Humphry Strait	0.86	4.637	4.637	9021000	1661774												CA started in Nayagarh Village, Baratang.	CA carried out
15	2018	Diversion of 2.77 Ha of forest land for construction of two lane bridge over Middle Strait Creek	2.77																	

16	2022	Diversion of 0.01 ha of forest lan at Sundergarh, baratang for setting up of permanent GPS observaory ny National Geo- Physical Research Institute, Hyderabad	0.01															CA not stipulated	CA not stipulated
17	2023	Diversion of 0.213405 Ha of forest land (05 No site) under USOF poject for providing 4G Mobile services in baratang Division (DoT)	0.213405															CA land allotted in South Andaman Division.	CA carried out at South Andaman
18	2023	Diversion of 11.725ha for rehabilitation and up gradation of section from km 107.760 to 138 (after Humphery to Kasamtala) km 155.00 to 181.00 (end of Jarwa to Rangat) of NH223 to 2 -lane with hard shoulder in Fvour of NHIDCL	6.719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA to is being carried out by the Mayabunder Division.	CA carried out at Mayabunder Andaman
19	2023	Diversion of 17.249 ha for rehabilitation and up gradation of section from km 1O7.76O to 129.445 (after middle Strait Humphery) km 13O.660 to 138(after Humphery to Kadamtala) km 155.OO to 181.00(end of Jarwa to Rangat) of NH223 to 2-lane with hard shoulder in favour of NHIDCL	11.198	22.7	22.7	20211052	-	-	-	-	-	-	-	-	-	-	-		CA started
20	2024	Diversion of 0.0601 Ha Forest Land for laying OFC cable under USOF Project for Baratang Division FP/AN/REDIV/454011/2023	0.0601	0.0601	-	351131	-	-	-	-	-	-	-	-	-	-	-	The User Agency has not deposited an amount of Rs.3,51,131/- towards plantation of 100 Nos. of trees and for further maintenance for the period of 10 years under the instance proposal.Stage II approval received	CA not started
21	2023	Diversion of 3.058 ha (1.695 ha diversion+1.363 ha re-diversion) ol forest land for laying of underground OFC from Baratang to Diglipur for Bharat Net Project in favour of Bharat Broadband Network Iimited, Andaman & Nicobar Islands, Port Blair.	0.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed at Elizabeth Bay in Diglipur Division	CA carried out at Diglipur Division Andaman
			30.232305	55.7541	55.6940	33268573.00	5258019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HAVELOCK FOREST DIVISION																			
1	1984	Release of forest land for settlement (Revenue Deptt.)	111.27	0	0	0	0	-	-	-	-	-	-	-	-	-	-	CA not stipulated	CA not stipulated
2	1991	Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Henry Lawrance , A & N Police Dept.	0.9	1	1	42392	14548	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division. The UA was supposed to start the project in 2007; however it has not been started by the UA till date.	CA carried out
3	1992	Diversion of 0.04 Ha of Forest Land for Establishment of lighted Beacon at Wilson Island, Director LH & LS	0.04	1	1	28474	14272	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	The project work is completed. C.A has been done in the forest land at John Lawrence by Baratang Forest Division.	CA carried out

4	1992	Diversion of 0.9 Ha of Forest Land for Construction of Police look out post at Peel Island (A&N Police) .	0.9	1	1	43768	17970	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA in the Forest Land was taken up at Peel Island by the Baratang Forest Division. The UA was supposed to start the project in 2007, however it has not been started by the UA till date.	CA carried out
5	1998	Diversion of 0.81 Ha of Forest Land for Laying of 11.5 KV transmission line from VijayNagar to Kalapathar, Supt. Engineer Elect.Deptt.	0.81	0	0	0	0	-	-	-	-	-	-	-	-	-	0	CA not Stipulated	CA not stipulated
6	1998	Diversion of 0.39 Ha of Forest Land for Laying out of waterPipeline(88 mm dia) from Bamboo Nallah WaterSource to Kalapathar Village,APWD	0.39	0.78	0.78	192550	152760	-	-	-	-	-	-	-	-	-	Not available data may be obtained from Baratang Division	CA has been completed over an area of 0.78 ha of Forest Land at Kalapathar by Baratang Forest Division.	CA carried out
7	2000	Diversion of 3.0 Ha of Forest Land for Construction of road from Camp No. 3 Govind Nagar to Kalapathar, APWD	3	3	0	739750	0	-	-	-	-	-	-	-	-	-	-	Compensatory a forestation was not taken on the land mutated in the favor of the department, as the land was already in the possession of the department since 1992 and a forest extraction camp, Natural regeneration area camp and central Nursery have been established for the purpose. Compensatory a forestation was not done as land is not suitable for it.	CA not started
8	2020	Diversion of 0.0021 Ha of Forest Land for Establishment & Laying Submarine Optical Fiber Cable Connecting between Port Blair and Swarajdweep infavour of BSNL	0.0021	0.25	0.25	545392	40000	-	-	-	-	-	-	-	-	-	-	Planted 100 Nos seedlings in Reserve forest at Radhangar, Swaraj Dweep .	CA carried out
9	2022	Diversion of 0.35 ha of forest land for Water Aerodrome at Swaraj Dweep in favour of Deputy Director of Civil Aviation, Port Blair.	0.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Compensatory aforestation not Stipulated	CA not stipulated
Total			117.662100	7.0300	4.0300	1592326.00	239550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SOUTH ANDAMAN FOREST DIVISION																			
1	1984	Diversion of 35.26 Ha of forest land for settlement (Revenue Deptt)	35.26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	File not traceable	Records not found
2	1984	Diversion of 50 Ha of forest land for settlement (Revenue Deptt)	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	File not traceable	Records not found
3	1986	Diversion of 12.908 ha of forest land for Construction of water supply scheme by APWD at Sona Pahad.	12.908	26	26	147110	144738	-	-	-	-	-	-	-	-	-	-	Ferrargunj, South Andaman	CA carried out
4	1986	Diversion of 15 ha of forest land for Construction of water supply Dam by EE SAD/APWD, Port Blair.	15	30	30	171033	141325	-	-	-	-	-	-	-	-	-	-	Ghas nallah, Rutland	CA carried out
5	1986	Diversion of 3.08 Ha of forest land at Guptapara for construction of Dam for supply of drinking Water, APWD	3.08	7.5	7.5	-	-	-	-	-	-	-	-	-	-	-	-	File not traceable	CA carried out

6	1992	Construction of Lighted Beacon at North Brother Island, Director of Light Houses and Light Ships.	0	0.04	0.04	16000	15249	-	-	-	-	-	-	-	-	-	-	Land diverted in Little Andaman Division	CA carried out
7	1993	Construction of Lighted Beacon at South Sentinal Island, Director of Light Houses and Light Ships.	0	0.04	0.04	16000	15864	-	-	-	-	-	-	-	-	-	-	Land diverted in Little Andaman Division	CA carried out
8	1993	Diversion of 0.9 ha of forest land for establishment of stone Quarry by EE, SAD/APWD, Port Blair.	0.9	1	1	15000	14862	-	-	-	-	-	-	-	-	-	-	Jirkatang No.III	CA carried out
9	1997	Diversion of 40 ha of forest land for Construction of Modern Zoological Park at Chidiyatapu by Department of Environment & Forests	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No CA imposed by Ministry	CA not stipulated
10	1998	Diversion of 24.94 ha of forest land for Construction of Dam across Indira Nallah by EE CD No. III APWD, P/Pur.	24.94	50	25	2284000	337880	-	-	-	-	-	-	-	-	-	-	The work could not be taken up on 25 Ha as the site is under the possession of forest land encroachers.	CA not carried out
11	2000	Diversion of 0.5 ha of forest land for Construction of JPP at Jirkatang No. 2 IGP A&N Island, Port Blair.	0.5	1	1	207750	207709	-	-	-	-	-	-	-	-	-	-	Jhinga nallah	CA carried out
12	2000	Diversion of 0.5 ha of forest land for Construction of JPP at Jhinga Nallah IGP A&N Islands, Port Blair.	0.5	1	1	-	-	-	-	-	-	-	-	-	-	-	-	Mile Tilak	CA carried out
13	2000	Diversion of 0.0071 ha of forest land for Construction of surface water tank at Jirkatang by APWD	0.0071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No CA imposed by Ministry	CA not stipulated
14	2000	Diversion of 0.2265 ha of forest land for Construction of Road from Jirkatang No. 2 to 4 by the Pradhan, Gram Panchayat, Ferrarguni.	0.2265	0.2265	0.2265	64300	50300	-	-	-	-	-	-	-	-	-	-	Jirkatang	CA carried out
15	2001	Diversion of 4.2125 ha of forest land for Erection of overhead transmission line for evacuation of power by SE, Electricity Department, Port Blair.	4.2125	8.5	8.5	559480	424544	-	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	CA carried out
16	2001	Diversion of 0.005 ha of forest land for Installation of 15 Mtrs. Mast for repeater station at Mount Harriet by Electricity Department	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not stipulated	CA not stipulated
17	2001	Diversion of 0.5 ha of forest land for Construction of JPP at Sona Pahar by IGP, A&N Islands, Port Blair.	0.5	1	1	133725	-	-	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	CA carried out

18	2001	Diversion of 0.5 ha of forest land for Construction of JPP at Tirur No. 4 IGP A&N Islands, Port Blair.	0.5	1	1	157610	157529	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2022	Ferrargunj, South Andaman	CA carried out
19	2002	Diversion of 0.035 ha of forest land for Construction of Passanger Hall with canteen and toiler facilities at BPC, Middle Strait, South Andaman by CE, ALHW, Port Blair.	0.035	0.035	0.035	28944	-	-	-	-	-	-	-	-	-	-	-	Jirkatang No.7	CA carried out
20	2006	Diversion of 0.019 ha of forest land for Construction of water supply scheme at Chain Nallah in Rutland by ALHW.	0.019	1	1	133600	208839	-	-	1139649	699504	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2022	Manglutan, Port Mout	CA carried out
21	2007	Diversion of 26 ha of forest land for Raising of height of Dhanikhari Dam by APWD.	26	26	26	4424790	4023409	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2023	Manglutan, Port Mout	CA carried out
22	2007	Diversion of 0.9 ha of forest land for Setting up of Multi Parameter Geophysical Observatory at Shoal Bay.	0.9	1.8	1.8	1036640	1203187	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Tapu Basti, Bambooflat	CA carried out
23	2008	Diversion of 1.1615 ha of forest land for Construction of 3 No. CC weirs laying of pipeline etc for transportation of water from Rutland by APWD.	1.1615	2.324	2.324	1236588	1114250	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Badakhari, Rutland	CA carried out
24	2009	Diversion of 0.00689 ha of forest land for Establishment of Lighted Beacon at Munda Pahad, Director of Light Hosue and Light Ships, Port Blair.	0.00689	0.0138	0.0138	29340	32761	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Kodiaghat	CA carried out

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25	2010	Diversion of 0.8965 ha of forest land for Desiltation of Jhinganallah Dam and construction of RCC Ring Well	0.8965	1.793	1.793	2241	772532	-	-	-	-	-	-	-	-	-	-	Mile Tilak	CA carried out
26	2011	Diversion of 0.28 ha of forest land for Laying of 11 KV ABC transmission line from Shoal Bay-14 to Shoal Bay-19	0.28	0.56	0.56	540347	380545	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Tapu Basti, Bambooflat	CA carried out
27	2011	Diversion of 0.01 ha of forest land for Installation of 10 KW Wind Solar Hybrid Power Plant by Electricity Deptt. At Mount Harriet.	0.01	0.01	0.01	88824	83896	-	-	-	-	-	-	-	-	-	-	Roadside in Mount Harriet, South Andaman	CA carried out
28	2012	Diversion of 1.005 ha of forest land for Construction of 1.19 Km Rural road from Chidiyatapu-Badabalu-Badanallah	1.005	1.005	1.005	432250	296792	-	-	-	-	-	-	-	-	-	The site has been monitored by DE, Jayashankar, Scientist from CIARI during March 2023	Survey No. 201/11 at shoal Bay	CA carried out
29	2013	Diversion of 0.0073 Ha. of forest land for construction of overhead tank at Wandoor	0.0073	0.0146	0.0146	171400	-	-	-	-	-	-	-	-	-	-	-	Work not started	CA not carried out
30	2014	Diversion of 0.0061 ha of forest land for Construction of Repeater station with 100 ft. higher areal mast.	0.0061	0.0122	0.0122	283875	32430	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2022	Potatang	CA carried out
31	2016	Diversion of 5.26 Ha. of forest land for construction of rural road from shoal bay No. 15 to 19 in South Andaman by APWD	5.26	5.26	5.26	5179811	680770	-	-	-	-	-	-	-	-	-	Monitoring was done by the officials from IRO, MoEF & CC in the year 2023	Revenue land at Shoal Bay bearing survey No.24/5	CA carried out

32	2019	Construction of rural road for a length of 375 M from Maymyo to Loha Barrack	0.45	0.9	0.9	987018	0	-	-	-	-	-	-	-	-	-	-	Work not started, Hasmatabad	CA Started
33	2019	Diversion of 0.0225 Ha of forest land for construction of Lighted Beacon at Patrie Island	0.0225	0.045	0.045	237500	-	-	-	-	-	-	-	-	-	-	-	Work not started, Beach dera, Ferrargunj	CA Started
34	2019	Diversion of 0.0225 Ha of forest land for construction of Lighted Beacon at Sister Island	0.0225	0.045	0.045	237500	238400	-	-	-	-	-	-	-	-	-	-	Namunaghar	CA Started
35	2020	Diversion of 0.01 Ha of forest land for construction of repeater station with 100 feet aerial mast at mount harriet	0.01	0	-	-	-	-	-	-	-	-	-	-	-	-	-	No CA imposed	CA not stipulated
36	2021	DRDO Diversion of 20.22 Ha of Forest land for creation of Infrastructure facilities of DRDO	20.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24, Burmachad, Diglipur	CA carried out at Diglipur Division Andaman
37	2021	Diversion of 0.2 ha of forest land for Construction of (03 new CC Weirs), laying of pipeline, construction of Sump-Pump house and site for transportation of water from Rutland to Dhanikhari dam	0.2	0.5	0.5	270250	91899	-	-	-	-	-	-	-	-	-	-	Manglutan	CA carried out
38	2023	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of sub-marine pipeline between Rutland and Pongi balu across Macpherson's strait in A & N Islands	0	0.945	0.945	-	-	-	-	-	-	-	-	-	-	-	-	Land diverted in Wildlife-I, Haddo Division	CA carried out

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39	2023	Diversion of 0.0466 ha of forest land (1No. Site) under USOF Project for providing 4G Mobile services in Little Andaman (DoT)	0	3.44	3.44	3422566	-	-	-	-	-	-	-	-	-	-	-	Land diverted in LA Division	CA Started
40	2023	Diversion of 0.213405 ha of forest land (5 Nos. site) under USOF Project for providing 4G Mobile services in Baratane Division (DoT)	0				-	-	-	-	-	-	-	-	-	-	-	Land diverted in BT Division	
41	2023	Diversion of 0.69585 ha of forest land (16 sites) under USOF Project for providing 4G Mobile services in South Andaman (DoT)	0.69585				-	-	-	-	-	-	-	-	-	-	-	Land diverted in SA Division	
42	2023	Diversion of 0.41941 ha of forest land (10 sites) under USOF Project for providing 4G Mobile services in Mayabunder Division (DoT)	0				-	-	-	-	-	-	-	-	-	-	-	Land diverted in MB Division	
43	2023	Diversion of 0.2073 ha of forest land (05 sites) under USOF Project for providing 4G Mobile services in Middle Andaman Division (DoT)	0				-	-	-	-	-	-	-	-	-	-	-	Land diverted in MA Division	
44	2023	Diversion of 0.1282 ha of forest land (03 sites) under USOF Project for providing 4G Mobile services in Diglipur Division (DoT)	0				-	-	-	-	-	-	-	-	-	-	-	Land diverted in DP Division	
45		Diversion of 0.1391 ha of forest land under Diglipur Division for installation of (03)4G Tower in Middle Andaman under USOF Project FP/AN/OTHERS/418660/2023	0			-	-									-		Land diverted in Diglipur Division	CA Started
46	2023	Diversion of 0.0444 ha of forest land (01 no. site) under south Andaman Division under USOF Project for 4G Mobile coverage in uncovered villages in favour of the office of the Joint Controller of Communication Accounts, DoT, Andaman & Nicobar Circle. FP/AN/OTHERS/418668/2023	0.0444			2517305	-	-	-	-	-	-	-	-	-	-	-		
47	2023	Diversion of 0.0415 ha of forest land under Middle Andaman Division for installation of (01)4G Tower in Middle Andaman under USOF Project. FP/AN/OTHERS/426852/2023	0			-	-	-	-	-	-	-	-	-	-	-	-	Land diverted in Middle Andaman Division	

56	2024	Re-Diversion of 0.144 ha of forest land for laying of Optical Fiber Cable under USOF project at Shoal Bay-19 in South Andaman Division in favour of the General Manager, BSNL, Port Blair. FP/AN/REDIV/454784/2023	0.144	0.1	-	309500	-	-	-	-	-	-	-	-	-	-	-	-	CA not started
57	2024	Diversion of 0.6365ha of Rutland water supply project stage-II for Augmentation of water supply on western side of Rutland Island in South Andaman Division, by EE, PHED, Port Blair. FP/AN/WATER/465234/2024	0.6365	1.273	-	2598468	-	-	-	-	-	-	-	-	-	-	-	-	CA not started
51	2024	Raising of 0.15 ha of CA land at Potatang in lieu of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South andaman Division under USOF project by BSNL.	0.422	0.15	-	527193	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed in APO 2025-26
		Total	248.849440	179.675200	152.878200	33520892.00	10669710.00	0.00	0.00	1139649.00	699504.00	0.00	0.00	0.00	0.00	0.00			

WILDLIFE -1, HADDO DIVISION

1	2021	Diversion of 0.945 ha of forest land for temporary working space required at Pongi Balu for replacement of HDD rig and other ancillary equipments and at Rutland for fabrication of pipe string and placement of related equipments to complete the laying of sub-marine pipeline between Rutland and Pongi Balu across MacPherson's strait in A & N Islands	0.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA site allotted in Badmas Pahad, Chouldhari under South Andaman Division.	CA carried out at South Andaman Division
		Total	0.945	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

SILVICULTURE DIVISION

1	2007	Construction of North- South road from Cambel Bay to Joginder Nagar in Great Nicobar	0	14.05	14.05	5487650	5487651	-	-	-	-	-	-	-	-	-	-	14.05 Ha is a part area of CA sites of 29.860 which was diverted in ND and total area received in NFL is 29.860 ha (15.81 Ha in Mayabunder and 14.05 Ha in S/Andaman under Silviculture Division	CA carried out
2	2006	Construction of North-South road from Joginder Nagar to Sasthri Nagar in Great Nicobar	0	9.24	8.00	3816890	3816891	-	-	-	-	-	-	-	-	-	-	Land diverted in ND and CA site of 9.24 Ha (NFL) received in Aberdeen Bazar under Silviculture Division. Short allotment of 1.24 ha by A & N Administration	CA carried out
		Total	0.0000	23.2900	22.0500	9304540.00	9304542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

LITTLE ANDAMAN FOREST DIVISION

1	1989	Diversion of 88.4 Ha of Forest Dept. for Rama Krishnapur Minor Irrigation Scheme C.E. APWD	88.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA Land in Sagar Dweep Island dense forest, so CA not done, intimated to Ministry.	CA carried out at Diglipur Division
2	1990	Diversion of 70.99 Ha Forest Land for construction of Vishnu Nallah Minor Irrigation Scheme CE. APWD	70.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-		CA carried out at Diglipur Division
3	1992	Construction of Lighted beacon at North Brother Island, Director of light house and light ships	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in Naya shahar under SA Division.	CA carried out at South Andaman Division

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NICOBAR DIVISION																		
1	1986	Diversion of 5 Ha of Forest Land for Quarrying of stone for construction work C.E project Yatrik C/o 99APO	5	10	10	50400	75400											CA carried out
2	1987	Diversion of 6.9 ha. of forest land for quarrying at North of Army land and 1.90 ha. of forest land for approach road to Yatrik Project in Great Nicobar.	6.9	14	14	420000	420000											CA carried out
3	1988	Diversion of 3 Ha of Forest Land for Operating Quarry at quarry site 'A' in Kamorta Island by BRTF (Border Road Task Force)	3	6	6	180000	168000											CA carried out
4	1993	Diversion of 0.9375 of Forest Land for Construction of road at Atkuna in Katchal Island leading to Atkuna Tribal Village. (CE, APWD)	0.9375	1.3	1.3	105400	14500											CA carried out
5	1994	Diversion of 0.991 Ha of Forest Land for the Establishment of a stone quarry near 29 km of NS road in GNI, CE, ALHW Port Blair	0.99	1.98	1.98	30000	30000											CA carried out
6	1998	Diversion of 0.04 m of Forest Land for establishment of lighted Beacon at Tillangchang Island, Director of LH & LS	0.04	0.08	0.08	48400	48400									Independent concurrent and Third party monitoring done on 2023.		CA carried out
7	1998	Diversion of 0.01 Ha of Forest Land for Construction of lighted Beacon Director of LH & LS at Kobra Island	0.01	0.02	0.02	12100	12100											CA carried out
8	2000	Diversion of 0.16 Ha of Forest Land for Construction of lighted Beacon at Rosen Point, Director, LH & LS	0.16	0.32	0.32	79700	20100											CA carried out
9	2001	Diversion of 0.0225 Ha of Forest Land for Establishment of Lighted Beacon at Manchal Islands, LH & LS Dept.	0.0225	0.05	0.05	81100	51000											CA carried out
10	2006	Diversion of 0.3 Ha of forest land for construction of telephone exchange and staff quarter by BSNL at Katchal	0.3	0.75	0.75	330000	125500											CA carried out
11	2008	Clearance of naturally growing trees over 37.12 Ha. In funnel area of IAF runway at Car Nicobar (Felling of 1898 naturally grown Trees)	0	4	4	-	-										3800 trees in 4 ha	CA carried out

12	2008	Felling of 485 Nos. Of naturally growing trees over 12.46 Ha. Of (revenue land bearing survey No.247/1) at Lal Tekri in GNI for establishment of Defence Signal Intelligence Unit	0	-	-	412733	234276	-	-	-	-	-	-	-	-	-	Independent concurrent and Third party monitoring done on 2023.	1455 Nos of trees planted along the road side.	CA carried out
13	2008	Diversion of 0.825 Ha of Forest Land for Construction of link road from main road to intermediate shelter at cluster No.II E_Wall Kapanga for a length of 0.75km APWD	0.825	0	0	0	0	1.75	1.75	217881	66000						Independent Concurrent monitoring done on 2023.	(PCA)	CA carried out
14	2008	Diversion of 0.90 Ha of Forest Land for Construction of Helipad at Indira Point in GNI	0.9	0.153	0.153	51900	60900										Independent Concurrent and Third party monitoring done on 2023.		CA carried out
15	2008	Diversion of 0.8 Ha. Of forest land at Mill Dera in katchal for re_establishment of power house and other infrastructure of electriciy department.	0.8	1.6	1.6	195225	9800												CA carried out
16	2008	Diversion of 0.36 Ha of Forest Land for Construction of 30 bedded pre_fabricated structure for various department at Katchal, APWD	0.36	0.2	0.2	31548	32000										Independent concurrent monitoring done on 2023.		CA carried out
17	2008	Diversion of 0.05 Ha Of Forest Land for Installation of Smti. Indira Gandhi Statue(18 feet tall) at Indira Point in GNI	0.05	0.063	0.063	38500	36000										Third party monitoring done on 2023.		CA carried out
18	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Landfor Construction of Power House Building staffQuarter and pump House at Kamorta,Electricity Department Port Blair	2.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA land allotted in Diglipur Division.	CA carried out at Diglipur Division
19	2010	Diversion of 2.02 Ha & 0.624 Ha of Forest Landfor Construction of Power House Building staffQuarter and pump House at Kamorta,Electricity Department Port Blair	0.624	-	-	-	-	-	-	-	-	-	-	-	-	-		CA land allotted in Diglipur Division.	CA carried out at Diglipur Division

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20	2010	Diversion of 8.425 ha of Forest Land in Great Nicobar Island (Nicobar Division) for construction of North- South Road (Shastri Nagar to Indira Point) from 36.45 Km to 40.95KmbyBRTF.	8.425	-	-	-	-	-	-	-	-	-	-	-	-	-	CA Work initiated at Rampur, Mayabunder . Land diverted in ND Division.	CA carried out at Mayabunder Division	
21	2010	Diversion of 29.86 ha of forest land for construction of North South road from Jogineder Nagar to Shastri Nagar, Campbell Bay (Nicobar Division).	29.86	-	-	-	-	-	-	-	-	-	-	-	-	-	15.810 Ha at Pudumadura i, Mayabunder and 14.05ha in South Andaman under Silviculture.	CA carried out at Mayabunder & Silviculture Division	
22	2006	Construction of North- South road from Joginder Nagar to Sasthri Nagar in Great Nicobar	9.24	-	-	-	-	-	-	-	-	-	-	-	-	-	CA site allotted in Aberdeen Bazar at Silviculture Division.	CA carried out at Silviculture Division	
23	2013	Diversion of 0.15 Ha of Forest Land for Installation of very low power transmission at Joginder Nagar, Electricity Dept.	0.15	0.261	0.261	269900	269900	-	-	-	-	-	-	-	-	-		CA carried out	
24	2014	Diversion of 0.46 Ha. of forest land for construction of Rural Road connecting North_South Road with the permanent Shelter at Laxmi Nagar Campbell Bay.	0.46	0.46	0.46	493670	0	2.5	2.5	608105	0	-	-	-	-	-	Independent Concurrent Monitoring done on 2023	Raised 450 No. of trees, Raised 2500 No.of Mangrooves seedlings (PCA)	CA carried out
25	2015	Diversion of 0.75 Ha. of forest land for construction of Rural Road from North_South road to Chingam village, APWD	0.75	0.75	0.75	277513	277513	-	-	-	-	-	-	-	-	-	0.75 ha	Govind Nagar, Great Nicobar	CA carried out
26	2015	Diversion of 0.025 Ha. of forest land for establishment of Lighted Beacon at Tries Island	0.025	0.775	0.775	125380	155131	-	-	-	-	-	-	-	-	-	310 Nos seedlings planted	Govind Nagar, Great Nicobar	CA carried out
27	2015	Diversion of 0.09 Ha of forest land for construction of North_South road near Joginder Nagar in GNI. APWD.	0.09	0.09	0.09	129056	158807	-	-	-	-	-	-	-	-	-	100 Nos seedlings planted	Govind Nagar, Great Nicobar	CA carried out
28	2015	Diversion of 4.425 ha of forest land in GNI for construction of NS Road from KM 40.950 to 43.450	4.425	4.425	4.425	3578760	-												CA carried out
29	2016	Diversion of 0.14 ha of forest land in Katchal Island for establishment of Lighted Beacon at Honiph Rock.	0.14	0.728	-	3113200	-												CA not carried out
30	2021	Diversion of 3.5 ha of forest land (Protected Forest) at Mill Dera, Katchal Islands for construction of Police Infrastructure.	3.5	3.5	-	2826200	34181	-	-	-	-	-	-	-	-	-			CA not carried out

31	2021	Diversion of 9.514 Ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to 48.610 (Phase- III) in GNI	9.514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA proposed in 2023-24 Burmachad under PS Range.	CA carried out at Diglipur Division
32	2021	Diversion of 20.42875 Ha of Forest Land for construction of North-South road sector Shastri Nagar to Indira Point from KM 48.610 to 60.385 (Phase-IV) on Great Nicobar Islands in favour of BRTF.	20.4288	-	-	-	-	-	-	-	-	-	-	-	-	-	-	C A proposed in 2023-24. 38.02ha of land allotted in Burmachad Beat, under Paschim Sagar Range and 3.01 ha Radhanagar Beat under Diglipur Range. Only stage-I approval granted. No CA carried out by this office, submitted the compliance report to PCCF(FC) vide L.N0o D/G-2013(C)/627 dated 26.12.2016.	CA carried out at Diglipur Division
33	2023	Diversion of 0.210Ha of Forest land under Forest Forest (Conservation) Act 1980 in Nicobar division, installation of Ten (10) 4G towers in Nancowry & katchal Group of Island under USOF Project by BSNL. FP/AN/TRANS/440613/2023	0.21	0.9302	0.9302	2139331												Consolidated CA for 0.9302 Ha proposed at Kamorta in Nicobar Division.	CA started
34	2023	Diversion of 0.150Ha of Forest land in Nicobar Division for installation of Seven(07) 4G tower in Carnicobar islands under USOF project BSNL. FP/AN/TRANS/440694/2023	0.15																
35	2023	Diversion of 0.04 Ha of Forest land in Nicobar Division for installation of Two(02) 4G tower in Carnicobar islands under USOF project BSNL. FP/AN/TRANS/448588/2023	0.04																
36	2023	Diversion of 0.04 Ha of Forest land in Little Andaman Division for installation of Two(02) 4G tower in Carnicobar islands under USOF project BSNL. FP/AN/TRANS/440712/2024	0															Land Diverted in Little Andaman.	
37	2023	Diversion of 0.02 Ha of Forest land in Middle Andaman Division for installation of One(01) 4G tower in Carnicobar islands under USOF project BSNL. FP/AN/TRANS/440732/2023	0															Land Diverted in Middle Andaman.	
38	2023	Diversion of 0.566 Ha of Forest Land for laying of underground OFC in GNI for BBNL	0.566	0	-	-	-	-	-	-	-	-	-	-	-	-	-	CA not stipulated.	CA not stipulated.

39	2023	Diversion of 0.025 Ha of Forest land in Nicobar Division for installatin of one (01) 4G tower at 7km from Chingan village. FP/AN/TRANS/448579/2023	0.025	0.09	0.09	499914											CA proposed at Jhawnallah, GNI	CA started
40	2023	Diversion of 0.02 Ha of Forest Land in Nicobar Division for installation of one (01) 4G tower at Indira Point. FP/AN/TRANS/448556/2023	0.02															CA started
41	2023	Diversion of 01 ha of Forest land for installation of Coastal Surveillance Radar Station near Alurong Village, Teressa Island	1.0														CA proposed at Diglipur.	CA carried out at Diglipur Division
42	2023	Diversion of 01 ha of Forest land for installation of Coastal Surveillance Radar Station near Vikar Nagar, Kamorta	1.0														CA proposed at Diglipur.	CA carried out at Diglipur Division
43	2023	Installation of Twelve (12) 4G towers in Nicobar Islands under USOF Project. FP/AN/OTHERS/437527/2023	0.48														CA proposed at South Andaman.	CA carried out at South Andaman Division
44	2023	Installation of One 4G Tower at Afra Bay in Nicobar Islands under USOF Project. FP/AN/OTHERS/442197/2023	0.04														CA proposed at South Andaman.	CA carried out at South Andaman Division
		Total	113.477800	52.5252	48.2972	12880685.00	2233508.00	4.25	4.25	825986.00	66000.00	0.00	0.00	0.00	0.00	0.00		
		Grand Total	2744.0754	2589.4927	642.2426	295624768.00	50268610.00	4.25	4.25	1965635.00	765504.00	0.00	0.00	0.00	0.00	0.00		

ABSTRACT

1	CA Stipulated	2589.4927
2	PCA Stipulated	4.25
	Total	2593.7427
3	CA/PCA Carried Out till 2023-24 (436.9493 + 4.25)	441.1993
4	CA Carried out in 2024-25	205.2933
	Total CA Carried out till 2024-25	646.4926

646.4926

SPILL OVER ACTIVITIES UNDER PROPOSED APO 2025-26			
Sl.No.	Project Name/ Details	Physical	Financial
		(In Nos)	(In Lakhs)
Spill-over under CA Component			
1	Spill-over work of 40.44 Ha CA land	2	10.80
	Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operaion.		
2	Spill-over work of 86.0 Ha CA Land	2	23.00
	Procurement of 02 Nos vehicle uner CA scheme of 86.0 Ha CA as the Spill-over work of Ist year operation of 86.0 Ha of DFL at Baskat Nallah.		
3	Spill-over work of 22.70 Ha CA Land	2	14.00
	Procurement of 1 No Four Wheeler and 1 No Two Wheeler uner CA scheme of 22.70 Ha CA as the Spill-over work of Ist year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL		
Total		6.00	47.80
Spill-over under NPV Component			
4	Spill Over work of APO- 2024-25	2 Km Length	10.03502
	Spill over work of repair and maintainance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.		
5	Spill Over work of APO- 2024-25	LS	8.93075
	Spill over work for expansion of wexisting nursery with facilities for raising of bio-fencing seedlings.		
6	Spill Over work of Protection Camp	1	11.08336
	Spill over work forconstruction of Protection Camp at Packet Bay taken up during 2022-23		
	Total	-	30.04913
	Grand Total	-	77.84913

M. K. S.

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(तटवर्ती विनियमन अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैडो / Van Sadan, Haddo

CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per APO of the UT OF A & N ISLANDS. It is further confirmed that all the budgetary demands of the State/UT under various heads are in compliance with the CAMPA Act 2016 and extant policies of the Govt of India and CAMPA".
2. Certified that the Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non forest land, degraded forest land and within the estimated cost as per the approval of the corresponding project under the Forest Conservation Act 1980.

Shri. Ritu Raj Singh
Chief Executive Officer
State CAMPA

अपर प्रधान मुख्य वन संरक्षक
Additional Principal Chief Conservator of Forests
(सिस्टवर्ती विनियमन अंचल एवं संरक्षण)
(Coastal Regulation Zone & Forest Conservation
वन सदन, हैडो / Van Sadan, Haddo

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Consolidated APO Report

ANDAMAN AND NICOBAR ISLANDS

2025-2026

APO Details

APO Id	State Campa Name	State	Financial Year
FC/CP/APO/108444/2025	Shri Ritu Raj Singh IFS	ANDAMAN AND NICOBAR ISLANDS	FY 2025-2026

Major Head Wise Work Details

Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/106716/2024	Mayabunder Division	444,462.00
FC/CP/W/115268/2024	Baratang Division	310,804.00
FC/CP/W/138187/2024	Swaraj Dweep Division	20,000.00
FC/CP/W/166439/2024	Digilpur Division	1,378,000.00
FC/CP/W/184293/2024	Baratang Division	3,811,225.00
FC/CP/W/184549/2024	Middle Andaman Division	294,009.80
FC/CP/W/185511/2024	Middle Andaman Division	247,992.00
FC/CP/W/186342/2024	Middle Andaman Division	888,680.00
FC/CP/W/186376/2024	Middle Andaman Division	302,750.00
FC/CP/W/188391/2024	Baratang Division	498,750.00
FC/CP/W/195791/2025	Mayabunder Division	552,025.75
FC/CP/W/196207/2025	Little Andaman Division	6,000.00
FC/CP/W/196305/2025	Mayabunder Division	1,974,254.10
FC/CP/W/196351/2025	Mayabunder Division	609,164.00
FC/CP/W/196433/2025	Mayabunder Division	1,169,987.90
FC/CP/W/196781/2025	Nicobar Division FC	222,000.00
FC/CP/W/196839/2025	Nicobar Division FC	39,000.00
FC/CP/W/196872/2025	Nicobar Division FC	200,000.00
FC/CP/W/196896/2025	Nicobar Division FC	33,000.00

FC/CP/W/196928/2025	Nicobar Division FC	33,000.00
FC/CP/W/196946/2025	Nicobar Division FC	11,000.00
FC/CP/W/196980/2025	Nicobar Division FC	22,000.00
FC/CP/W/197046/2025	South Andaman Division	802,167.00
FC/CP/W/197263/2025	Nicobar Division FC	44,000.00
FC/CP/W/197271/2025	Nicobar Division FC	22,000.00
FC/CP/W/197292/2025	South Andaman Division	452,752.00
FC/CP/W/197304/2025	Nicobar Division FC	22,000.00
FC/CP/W/197340/2025	Nicobar Division FC	22,000.00
FC/CP/W/197342/2025	South Andaman Division	267,609.80
FC/CP/W/197387/2025	South Andaman Division	267,609.80
FC/CP/W/197485/2025	South Andaman Division	382,882.00
FC/CP/W/198809/2025	South Andaman Division	237,576.00
FC/CP/W/198816/2025	South Andaman Division	39,767.00
FC/CP/W/198823/2025	South Andaman Division	8,400.00
FC/CP/W/198847/2025	South Andaman Division	8,400.00
FC/CP/W/198973/2025	South Andaman Division	241,845.00
FC/CP/W/199090/2025	South Andaman Division	231,720.00
FC/CP/W/199151/2025	South Andaman Division	26,500.00
FC/CP/W/199416/2025	South Andaman Division	140,968.00
FC/CP/W/199760/2025	South Andaman Division	15,008.00
FC/CP/W/199900/2025	South Andaman Division	48,108.00
FC/CP/W/205632/2025	Digilpur Division	1,087,761.00
FC/CP/W/205665/2025	Digilpur Division	579,932.00
FC/CP/W/205677/2025	Digilpur Division	1,380,866.00
FC/CP/W/205873/2025	Digilpur Division	473,063.00
FC/CP/W/205876/2025	Digilpur Division	746,118.00
FC/CP/W/205881/2025	Digilpur Division	209,155.00
FC/CP/W/205885/2025	Digilpur Division	280,449.00
FC/CP/W/205894/2025	Digilpur Division	130,714.00
FC/CP/W/205921/2025	Digilpur Division	1,868,413.00
Total Cost:		23,105,888.15

ANR

Work Id	Division	Outlay (In Rs.)
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FC/CP/W/219540/2025	Wildlife Division, Port Blair	50,000.00
Total Cost:		50,000.00

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Work Id	Division	Outlay (In Rs.)
FC/CP/W/194715/2025	SOCIAL FORESTRY CAMPA DIVISION	100,000.00
FC/CP/W/195716/2025	SOCIAL FORESTRY CAMPA DIVISION	400,000.00
FC/CP/W/196587/2025	Mayabunder Division	1,000,000.00
FC/CP/W/199944/2025	South Andaman Division	180,000.00
FC/CP/W/205644/2025	Digilpur Division	500,000.00
FC/CP/W/221071/2025	Middle Andaman Division	700,000.00
Total Cost:		2,880,000.00

Silvicultural Operations

Work Id	Division	Outlay (In Rs.)
FC/CP/W/197907/2025	Nicobar Division FC	200,000.00
Total Cost:		200,000.00

Protection of Plantations and Forests

Work Id	Division	Outlay (In Rs.)
FC/CP/W/184301/2024	Baratang Division	2,750,000.00
FC/CP/W/188005/2024	Middle Andaman Division	400,000.00
FC/CP/W/189739/2024	Silviculture Division	300,000.00
FC/CP/W/197962/2025	Nicobar Division FC	400,000.00
FC/CP/W/197965/2025	Nicobar Division FC	100,000.00
FC/CP/W/201115/2025	Swaraj Dweep Division	200,000.00
FC/CP/W/201124/2025	Swaraj Dweep Division	250,000.00
FC/CP/W/206601/2025	Digilpur Division	400,000.00
FC/CP/W/219539/2025	Baratang Division	1,300,000.00
FC/CP/W/219543/2025	Wildlife Division, Port Blair	400,000.00
FC/CP/W/219545/2025	Wildlife Division, Port Blair	3,000,000.00
FC/CP/W/219719/2025	Digilpur Division	1,300,000.00
FC/CP/W/221001/2025	Mayabunder Division	1,300,000.00
FC/CP/W/227271/2025	Silviculture Division	1,003,502.00

Total Cost:	13,103,502.00
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Forest Fire Prevention and Control Operations

Work Id	Division	Outlay (In Rs.)
FC/CP/W/188014/2024	Middle Andaman Division	100,000.00
Total Cost:		100,000.00

Improvement of Wildlife Habitat

Work Id	Division	Outlay (In Rs.)
FC/CP/W/219544/2025	Wildlife Division, Port Blair	200,000.00
Total Cost:		200,000.00

Modern Nurseries / Improvement of Nurseries

Work Id	Division	Outlay (In Rs.)
FC/CP/W/196593/2025	Mayabunder Division	300,000.00
FC/CP/W/197946/2025	Nicobar Division FC	300,000.00
FC/CP/W/219714/2025	Digilpur Division	300,000.00
FC/CP/W/227282/2025	Silviculture Division	893,075.00
Total Cost:		1,793,075.00

Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)

Work Id	Division	Outlay (In Rs.)
FC/CP/W/189738/2024	Silviculture Division	100,000.00
FC/CP/W/189740/2024	Silviculture Division	200,000.00
FC/CP/W/219546/2025	Wildlife Division, Port Blair	200,000.00
Total Cost:		500,000.00

Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Work Id	Division	Outlay (In Rs.)
FC/CP/W/187871/2024	Middle Andaman Division	500,000.00
Total Cost:		500,000.00

Publicity cum awareness programme

Work Id	Division	Outlay (In Rs.)
FC/CP/W/187446/2024	Middle Andaman Division	300,000.00
FC/CP/W/195721/2025	SOCIAL FORESTRY CAMPA DIVISION	100,000.00
FC/CP/W/197968/2025	Nicobar Division FC	100,000.00
FC/CP/W/201045/2025	Swaraj Dweep Division	125,000.00
FC/CP/W/201055/2025	Swaraj Dweep Division	150,000.00
FC/CP/W/202258/2025	CHIDIATAPU BIOLOGICAL PARK CAMPA DIVISION	100,000.00
FC/CP/W/202271/2025	CHIDIATAPU BIOLOGICAL PARK CAMPA DIVISION	50,000.00
FC/CP/W/219541/2025	Wildlife Division, Port Blair	100,000.00
FC/CP/W/219542/2025	Wildlife Division, Port Blair	100,000.00
Total Cost:		1,125,000.00

To offset incremental cost of CA/PCA at increased wage rate

Work Id	Division	Outlay (In Rs.)
FC/CP/W/186855/2024	Middle Andaman Division	30,000.00
FC/CP/W/187392/2024	Middle Andaman Division	50,000.00
FC/CP/W/187418/2024	Middle Andaman Division	100,000.00
FC/CP/W/187432/2024	Middle Andaman Division	50,000.00
FC/CP/W/197752/2025	Nicobar Division FC	44,000.00
FC/CP/W/205975/2025	Digilpur Division	33,014.00
FC/CP/W/206324/2025	Digilpur Division	190,000.00
FC/CP/W/206343/2025	Digilpur Division	41,321.00
FC/CP/W/206344/2025	Digilpur Division	33,014.00
FC/CP/W/206351/2025	Digilpur Division	48,552.00
FC/CP/W/206358/2025	Digilpur Division	83,624.00
FC/CP/W/206362/2025	Digilpur Division	357,085.00
FC/CP/W/206365/2025	Digilpur Division	273,944.00
FC/CP/W/206369/2025	Digilpur Division	289,510.00
FC/CP/W/206380/2025	Digilpur Division	65,567.00
Total Cost:		1,689,631.00

Integrated Wild Life Management Plan

Work Id	Division	Outlay (In Rs.)
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FC/CP/W/197768/2025	Nicobar Division FC	1,000,000.00
FC/CP/W/197973/2025	Nicobar Division FC	3,000,000.00
FC/CP/W/197974/2025	Nicobar Division FC	500,000.00
Total Cost:		4,500,000.00

Major Head Wise Activity Details

Mandatory Activities

Compensatory Afforestation

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Block (ha.)	3,109,102.80	1.4	312,185.60	42.2
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Number	4,100.00	242.4	244,617.20	22.4
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	RMT	6,590.74	1890.0	1,685,512.90	6.640000000000001
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Number	93,428.00	35.9	109,065.20	86.9
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	RMT	1,192.50	202.0	240,885.00	
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	107,652.00	1.0	16,060.20	23.4
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Number	4,122.00	277.9	203,261.20	277.9
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation	Block (ha.)	3,894,316.20	162.16	4,683,486.50	8117.15

of sapling and refilling of pits, Watering, Watch and Ward, Inspection)					
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Number	608,614.06	8358.0	2,109,310.50	2442.3
6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Block (ha.)	5,435,314.50	606.7442	12,208,048.00	17067.75
6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	236,476.16	15937.0	1,064,182.00	1148.0
8. Others	Block (ha.)	19,570.13	99.69	152,268.73	
8. Others	Number	10,000.00	1.0	10,000.00	
8. Others	Cubic-Meter	2,255.00	60.47	67,004.85	
Total Cost:				23,105,887.88	

NPV Activities

ANR

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
2. Plantation Work(Planting of Saplings)	Block (ha.)	25,000.00	2.0	50,000.00	
Total Cost:				50,000.00	

NPV Activities

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Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works	Number	29.00	125000.0	1,100,000.00	480.0

as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)					
13. Others	Number	800,024.00	23002.0	1,080,000.00	660.0
4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)	Number	35.00	20000.0	700,000.00	650.0
Total Cost:				2,880,000.00	

NPV Activities

Silvicultural Operations

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
5. Others	Number	133.33	1500.0	200,000.00	286.0
Total Cost:				200,000.00	

NPV Activities

Protection of Plantations and Forests

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Survey Demarcation and fencing of sensitive forest area	Number	2,000,000.00	1.0	2,000,000.00	100.0
2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	Linear (k.m.)	669,001.30	1.5	1,003,502.00	200.0
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Number	5,460,000.00	20.0	5,550,000.00	1560.0
5. Others	Number	1,550,000.00	2.0	1,550,000.00	1.0
5. Others	Number	3,000,000.00	1.0	3,000,000.00	
Total Cost:				13,103,502.00	

NPV Activities

Forest Fire Prevention and Control Operations

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
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3. Purchase of fire prevention/ fighting equipment(s)	Number	4,000.00	25.0	100,000.00	
Total Cost:				100,000.00	

NPV Activities

Improvement of Wildlife Habitat

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
5. Others	Number	200,000.00	1.0	200,000.00	
Total Cost:				200,000.00	

NPV Activities

Modern Nurseries / Improvement of Nurseries

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
2. Others	Number	1,568,075.00	7.0	1,793,075.00	383.0
Total Cost:				1,793,075.00	

NPV Activities

Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Wireless Walkie Talkie	Number	50,000.00	4.0	200,000.00	
4. Others	Number	300,000.00	2.0	300,000.00	
Total Cost:				500,000.00	

NPV Activities

Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Details of roads	Linear (k.m.)	100,000.00	5.0	500,000.00	400.0

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Total Cost:	500,000.00	
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NPV Activities

Publicity cum awareness programme

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Publicity and awareness programmes for common people	Number	428,333.00	18.0	725,000.00	10.0
2. Training of staffs	Number	160,000.00	6.0	400,000.00	
Total Cost:				1,125,000.00	

Interest Activities

To offset incremental cost of CA/PCA at increased wage rate

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. To offset incremental cost of CA/PCA at increased wage rate	Block (ha.)	600,970.00	166.053	1,689,631.00	9275.0
Total Cost:				1,689,631.00	

Mandatory Activities

Integrated Wild Life Management Plan

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
5. Others	Block (ha.)	30,000.00	100.0	3,000,000.00	1428.0
5. Others	Number	1,050,000.00	11.0	1,500,000.00	286.0
Total Cost:				4,500,000.00	

Major Head Wise Spillover Activity Details

Mandatory Activities

Compensatory Afforestation

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In	Remarks
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					Rs.)	
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	2024-2025		1.0	Number	190,000.00	Purchase of two wheeler
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	2024-2025		1.0	Number	1,210,000.00	Purchase of four wheeler
8. Others	2024-2025		2.0	Number	2,300,000.00	Procurement of 02 nos vehicles (MUV) for transportation of men and material.
Total:					3,700,000.00	

NPV Activities

Protection of Plantations and Forests

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	2024-2025		1.0	Number	1,108,336.00	Spill over work
Total:					1,108,336.00	

NPV Activities

Modern Nurseries / Improvement of Nurseries

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
2. Others	2024-2025	100536.0	17.0	Number	893,075.00	Balance work of 2024-25
Total:					893,075.00	

Mandatory Activities

Others

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
1. Others	2023-2024	2616769.0	2.0	Number	1,080,000.00	Procurement of 1 No LMV and 1 No Motor Cycle.
Total:					1,080,000.00	

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	Remarks
Hiring of vehicle for state authority	Hiring of vehicle for officials of state authority	For use of officials and officers of state authority	1,400,000.00	2025-2026	Hiring of vehicle
Management of State authority	Maintenance of office establishment	This includes the office equipment's including Computer and Peripherals and its maintenance	1,000,000.00	2025-2026	Recurring Expenses
Sitting Fees/allowances for non official members including wages for contractual staff engaged under state authority	Disbursement of salary, sitting fees and allowances to nominate members of state authority	The contractual staff engaged under state authority and salary to be payed to the contractual staff	900,000.00	2025-2026	Disbursement of salary and allowances
Preparation of annual account through outsourcing agency	Annual account preparation for 2024-25	Preparation of annual Account in prescribed format with updation of all records	100,000.00	2025-2026	Annual account
Total:			3,400,000.00		

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	Remarks
Expenses towards monitoring work	Independent and thied party monitoring	The monitoring works to be carried out by designated officials for independent monitoring and institute of repute for third party monitoring	500,000.00	2025-2026	Monitoring under state CAMPA
Total:			500,000.00		

Integrated APO Report

ANDAMAN AND NICOBAR ISLANDS

2025-2026

APO ID	FC/CP/IAPO/102603/2025
Financial Year	2025-2026
1. Date of Receipt	January, 2025
2. Date of Approval of EC of State/UT	19.03.2025
3. Date of Approval of Steering Committee	03.04.2025
4. Total Amount (In Rs.)	5.9535 Crore.

5. Funds status with the State/UT alongwith outlay proposed

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1	CA/FCA/Additional CA	4.5622	2.7886
2	Catchment Area Treatment plan	0.0000	0.0000
3	Integrated Wild Life Management Plan	2.1345	0.4500
4	Others	10.7262	2.2060
5	Net Present Value	5.2005	0.5089
6	Interest	0.05780	0.0000
7	Other Components	22.6814	5.9535

6.(i) Funds Released List by State Government during the FY

Financial Year	Total Outlay (In Rs.)	Apo Approved	Fund Released (In Rs.)	Fund Utilized (In Rs.)
2018-19	1.56	1.56	0.73	2.96
2019-20	0	0	0	0
2020-21	2.13	0.21	0.16	4.36
2021-22	0	0	0	0
2022-23	10.97	4.80	4.22	15.73
2023-24	6.70	7.72	2.38	6.70
2024-25	10.41	7.84	6.88	11.01

6. (ii) Committed Liabilities /Spill over activities/ works of the previous year under CA & NPV till date.

Spill-over Work:

CAMPA Activities	Details	Amount (In Crore)
CA	Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.	
	Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1 st year operation of 86.0 Ha of DFL at Baskat Nallah.	23.00
	Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four Wheeler and 1 No Two Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1 st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	14.00
	Total	47.80
NPV	Spill over work of repair and maintenance of Chain Link Fencing with live hedge along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	10.03502
	Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings.	8.93075
	Spill Over work for construction of Protection Camp at Packet Bay taken up during 2022-23	11.08336
	Total	30.4913
Interest	Nil	0.00
	Grand Total	77.84913

7. Financial outlays /Budgetary List

Year	Name of the scheme	Expenditure /provisions	State plan/scheme Fund	Any other Scheme
20-21	Forest fire prevention & management scheme	1.574	269.18	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0		
	Mitigating human wildlife(crocodile) conflicting A& N islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	1.574	269.18	
21-22	Forest fire prevention & management scheme	0.084	290.57	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.08		
	Mitigating human wildlife(crocodile) conflict in A&N Islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.164	290.57	

22-23	Forest fire prevention & management scheme	0	314.00	
	Integrated development of wildlife habitats in the national parks & sanctuaries	0.015		
	Mitigating human wildlife(crocodile) conflict in A & N Islands	0		
	Management action plan for great reserve	0		
	Conservation & management of mangroves & coral reefs	0		
	Total	0.015	314.00	
23-24	Forest fire prevention & management scheme (Upto June, 2023).	0	374.08	
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	374.08	
23-24	Forest fire prevention & management scheme (Upto June, 2023).	0	315.06	
	Integrated development of wildlife habitats in the national parks & sanctuaries (Upto June, 2023).	0		
	Mitigating human wildlife (crocodile) conflict in A & N islands (Upto June, 2023).	0		
	Management action plan for great reserve (Upto June, 2023).	0		
	Conservation & management of mangroves & coral reefs (Upto June, 2023).	0		
	Total	0	315.06	

8. Status of Compensatory Afforestation

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2025.			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2589.4927	4.25	2593.7427*	642.2426	4.25	646.4926	2.3071	99%	0.7333

Note: * CA stipulated but already have dense forest and issues in 1944.2100 ha.

9. Status of Compensatory Afforestation

Balance Afforestation required as per FC Act (in Ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
3.0404	2.3071	0.7333	-

10. Activities and Sub Activities

Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Activities	Physical Target	Financial Target	Unit
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	1.4	312,185.60	Block (ha.)
	242.4	244,617.20	Number
	1890.0	1,685,512.84	RMT
2. Essential Infrastructure (Approach Road/Inspection path/ Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/ (Beat) check post, Signboards, Watch towers, Any other relevant activities)	35.9	109,065.20	Number RMT
	202.0	240,885.00	
3.Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	1.0	16,060.20	Block (ha.)
	277.9	203,261.20	Number
4. Nursery	0	0	
5. Plantation Activities (Transportation of saplings/ Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, inspection)	162.16	4,683,486.42	Block(ha.)
	8358	2109310.50	Number
6. Post Plantation (Maintenance Works) (Watering, Causality /Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	606.74	12,208,048.39	Block (ha.)
	15937.0	1,064,182.00	Number
7. Inspection Record Keeping	0	0	
8. Others	99.69	152,268.73	Block (ha.)
	1.0	10,000.00	Number
	60.47	67,004.85	Cubic-Meter
	3	47,80,000.00	Number
Grand Total		2,78,85,888.15	

Additional Compensatory Afforestation

Activities	Physical Target	Financial Target	Unit
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	NIL		
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/ (Beat) check post, Signboards, Watch towers, Any other relevant activities)	NIL		

Activities	Physical Target	Financial Target	Unit
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)		NIL	
4. Nursery		NIL	
5. Plantation Activities(Transportation of saplings/ Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)		NIL	
6. Post Plantation (Maintenance Works) (Watering, causality/ Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)		NIL	
7. Inspection Record Keeping		NIL	
8. Others		NIL	

Penal Compensatory Afforestation

Activities	Physical Target	Financial Target	Unit
1. Pre Plantation Activities (Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)		NIL	
2. Essential Infrastructure (Approach Road/ Inspection path/ Fire lines, Labour sheds, Watering arrangements as per requirements ,Site office /(Beat) check post, Signboards, Watch towers, Any other relevant activities)		NIL	
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)		NIL	
4. Nursery		NIL	
5. Plantation Activities(Transportation of saplings/Planting stocks ,Plantation of sapling And refilling of pits ,Watering , Watch and Ward, Inspection)		NIL	
6. Post Plantation (Maintenance Works) (Watering, Causality /Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)		NIL	
7. Inspection Record Keeping		NIL	
8. Spill over works of Previous years		NIL	
9. Others		NIL	

Catchment Area Treatment Plan

Activities	Physical Target	Financial Target	Unit
1. Watershed management structures (Percolation tank, Rock Filled Dams ,Check dams, Contour Trenches, Others (Please Specify))	NIL		
2.Plantation to check erosion (Fuel wood plantation, Silvi pastoral plantation, Others (Please Specify))	NIL		
3.Any other relevant activities (Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))	NIL		
4. Others	NIL		

Integrated Wild Life Management Plan

Activities	Physical Target	Financial Target	Unit
1. Habitat Management for flora and fauna			
2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))			
3. Water Resource Management			
4. Strengthening Infrastructure Protection	1	10,00,000.00	Numbers
5. Human wildlife conflict management			
6. Any other relevant activities			
7. Others		35,00,000.00	
Grand Total	1	45,00,000.00	

Others

Activities	Physical Target	Financial Target	Unit
1. Others			

Activities as per Rule 5(2) of CAF Rules, 2018**ANR**

Activities	Physical Target	Financial Target	Unit
1.Site Preparation/ Pre-Plantation Activity (Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species ,Digging of Pits , Fire line Creation/ Maintenance)	0	0	0

Activities	Physical Target	Financial Target	Unit
2. Plantation Work (Planting of Saplings)	2.0	50,000.00	Block (Ha)
3. PostPlantation Works (Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	0	0	0
4. Maintenance of Records	0	0	0
5. Watch and Wards	0	0	0
6. Inspection	0	0	0
7. Others	0	0	0
Grand Total	2.0	50,000.00	

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Activities	Physical Target	Financial Target	Unit
1. Advance works	0	0	0
2. Nursery/ Planting Stock	0	0	0
3. Preparation of nurseries (Headquarter (Main) nurseries, Field (Site) Nurseries)	0	0	0
4. Maintenance of Nurseries (Weeding, Watering, Shifting/ Transportation of Saplings)	20000.0	700,000.00	Number
5. Field Activities (Survey and Demarcation of Sites as per kml file of FC clearance)	0	0	0
6. Fencing (Stone Wall , Ditch , Chain Link, Barbed wire)	0	0	0
7. Preparation of Site (Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	0	0	0
8. Soil and Moisture conservation works (Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches ,Staggered contour trenches , Others (Please specify))	0	0	0
9. Basic infrastructures (Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)	0	0	0
10. Signboards	0	0	0
11. Any other relevant activities (Please specify)	0	0	0
12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	125000.0	1,100,000.00	Number
13. Others	23002.0	1,080,000.00	Number
Grand Total	-	28,80,000.00	

Silvicultural Operations

Activities	Physical Target	Financial Target	Unit
1. Weeding	0	0	
2. Cleaning	0	0	
3. Pruning	0	0	
4. Climber Cutting	0	0	
5. Others	1500.0	200,000.00	Number
Grand Total		2,00,000.00	

Protection of Plantations and Forests

Activities	Physical Target	Financial Target	Unit
1. Survey Demarcation and fencing of sensitive forest area	1.0	2,000,000.00	Number
2. Construction/ up gradation and maintenance (Protection camps , Protection huts, Forest custody, Labour Sheds, Construction of concrete walls , Construction of watch towers)	1.5	21,11,838.00	Linear (km.)
3. Establishment and maintenance of wireless networks	0	0	0
4. Patrolling (Hiring of vehicles , Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	20.0	5,550,000.00	Number
5. Others	2.0	4,550,000.00	Number
Grand Total		14,21,1838.00	

Pest and Disease Controlling Forests

Activities	Physical Target	Financial Target	Unit
1. Site specific measures for controlling pest and disease as per report of Technical Agency	0	0	
2. Others	0	0	

Forest Fire Prevention and Control Operations

Activities	Physical Target	Financial Target	Unit
1. Fire lines (Fire line creation , Fire line maintenance)	0	0	
2. Hiring of fire watchers.	0	0	

Activities	Physical Target	Financial Target	Unit
3. Purchase of fire prevention / fighting equipment (s)	25.0	100,000.00	Number
4. Awareness campaign for fire prevention	0	0	
5. Others	0	0	
Total		1,00,000.00	

Soil and Moisture Conservation Works

Activities	Physical Target	Financial Target	Unit
1. SMC structures (Ponds , Trenches , Check Dams , Spur , Retaining walls / Breast wall, Others)	0	0	
2. Others	0	0	

Voluntary Relocation of Villages from Protected Areas

Activities	Physical Target	Financial Target	Unit
1. Number of families being relocated	0	0	
2. Others	0	0	

Improvement of Wildlife Habitat

Activities	Physical Target	Financial Target	Unit
1. Habitat management of flora and fauna (Food resource management, Cover management, Water Resource management, Removal of invasive species).	0	0	
2. Human wildlife conflict mitigation	0	0	
3. Protection activities (Patrolling , Prevent of illicit felling , Eco development work in Peripheral villages)	0	0	
4. Any other relevant activities	0	0	
5. Others	1	2,00,000.00	Number
Grand Total		2,00,000.00	

Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors

Activities	Physical Target	Financial Target	Unit
1. Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors	0	0	
2. Others	0	0	

Details of Rescue Center /Veterinary treatment facility for wild life animals, Maintenance

Activities	Physical Target	Financial Target	Unit
1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance	0	0	
2. Others	0	0	

Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices

Activities	Physical Target	Financial Target	Unit
1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices	0	0	
2. Others	0	0	

Management of Biological Diversity and Biological Resource

Activities	Physical Target	Financial Target	Unit
1. Creation of seed stock / orchards	0	0	
2. Others	0	0	

Activities as per Rule 5(3) of CAF Rules, 2018**Modern Nurseries / Improvement of Nurseries**

Activities	Physical Target	Financial Target	Unit
1. Detail estimate of nursery	0	0	
2. Others	7.0	1,793,075.00	Number
Grand Total		17,93,075.00	

Promoting conservation, sustainable use and documentation of biological diversity

Activities	Physical Target	Financial Target	Unit
1. Documentation	0	0	
2. Conference/ workshop	0	0	
3. Others	0	0	

Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)

Activities	Physical Target	Financial Target	Unit
1. Wireless Walkie Talkie	4.0	200,000.00	Number
2. Phones	0	0	
3. Purchase of computers	0	0	
4. Others	2.0	300,000.00	Number
Grand Total		5,00,000.00	

Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts

Activities	Physical Target	Financial Target	Unit
1. Details of roads	5.0	500,000.00	Linear (km.)
2. Check Posts	0	0	
3. Timber depot	0	0	
4. Watch towers	0	0	
5. Others	0	0	
Grand Total		5,00,000.00	

Construction of residential and official buildings for frontline staff

Activities	Physical Target	Financial Target	Unit
1. Quarters/offices for forest guards/ range officers	0	0	
2. Others	0	0	

Casual engagement of local people or labours to assist regular staff or State Forest Department

Activities	Physical Target	Financial Target	Unit
1. Casual engagement of local people or labours to assist regular staff or State Forest Department	0	0	
2. Others	0	0	

Survey and mapping for APO making/ preparation

Activities	Physical Target	Financial Target	Unit
1. Survey and mapping for APO making/ preparation	0	0	
2. Others	0	0	

Independent con current monitoring and Third party monitoring and evaluation

Activities	Physical Target	Financial Target	Unit
1. Internal/ Concurrent monitoring	0	0	
2. Third Party monitoring and evaluation	LS	5,00,000.00	
3. Others	0	0	
Grand Total		5,00,000.00	

Publicity cum awareness programme

Activities	Physical Target	Financial Target	Unit
1. Publicity and awareness programmes for common people	18.0	7,25,000.00	Number
2. Training of staffs	6.0	4,00,000.00	Number
3. Others	0	0	
Grand Total		11,25,000.00	

Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area

Activities	Physical Target	Financial Target	Unit
1. Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area.	0	0	
2. Others	0	0	

Forest certification and development of certification standards by agency

Activities	Physical Target	Financial Target	Unit
1. Forest certification and development of certification standards by agency.	0	0	
2. Others	0	0	

Activities as per Rule 6(a) of CAF Rules, 2018

To offset incremental cost of CA/PCA at increased wage rate

Activities	Physical Target	Financial Target	Unit
1. To offset incremental cost of CA/PCA at increased wage rate	166.05	16,89,631.00	Block (Ha)
2. Others	0	0	
Grand Total		16,89,631.00	

To offset incremental cost of CAT at increased wage rate

Activities	Physical Target	Financial Target	Unit
1. To offset incremental cost of CAT at increased wage rate	0	0	
2. Others	0	0	

To offset incremental cost of IWMP at increased wage rate

Activities	Physical Target	Financial Target	Unit
1. To offset incremental cost of IWMP at increased wage rate	0	0	
2. Others	0	0	

For disbursement of salary and allowances State CAMPA Authority and staff

Activities	Physical Target	Financial Target	Unit
1.For disbursement of salary and allowances State CAMPA Authority and staff	0	0	
2. Others	0	0	

For disbursement of sitting fees and allowances to normalized list of members

Activities	Physical Target	Financial Target	Unit
1.For disbursement of sitting fees and allowances to normalized list of members	0	0	
2. Others	0	0	

Activities referred to in sub Rule (2) and (3) of Rule 5

Activities	Physical Target	Financial Target	Unit
1. Activities referred to in sub Rule (2) and (3) of Rule 5	0	0	
2. Others	0	0	

Others

Activities	Physical Target	Financial Target	Unit
Nil	0	0	

Activities as per Rule 6(b) of CAF Rules, 2018**Management of office establishment State CAMPA CEO with detail**

Activities	Physical Target	Financial Target	Unit
1.Management of office establishment State CAMPA CEO with detail	LS	10,00,000.00	
2. Others	LS	1,00,000.00	
Grand Total		11,00,000.00	

Office equipment including computers and peripherals and its maintenance

Activities	Physical Target	Financial Target	Unit
1.Office equipment including computers and peripherals and its maintenance	LS	9,00,000.00	
2. Others	0	0	
Grand Total		9,00,000.00	

Hiring of staff cars for use only for CEO office

Activities	Physical Target	Financial Target	Unit
1. Hiring of staff cars for use only for CEO office	3	14,00,000.00	Number
2. Others	0	0	
Grand Total		14,00,000.00	

Hiring of buildings on lease for office establishment and residences only for CEO

Activities	Physical Target	Financial Target	Unit
1. Hiring of buildings on lease for office establishment and residences only for CEO	0	0	
2. Others	0	0	

Other Contingencies for management of State Authority

Activities	Physical Target	Financial Target	Unit
1. Other Contingencies for management of State Authority	0	0	
2. Others	0	0	

Activities referred not in sub Rule (2) and (3) of Rule 5

Activities	Physical Target	Financial Target	Unit
1. Activities referred not in sub Rule (2) and (3) of Rule 5	0	0	
2. Others	0	0	

Others

Activities	Physical Target	Financial Target	Unit
Nil	0	0	