



**GOVERNMENT OF SIKKIM  
FORESTS AND ENVIRONMENT DEPARTMENT**

FOREST SECRETARIAT, DEORALI, GANGTOK-737 102

[Email: [pccf-fewd@sikkim.gov.in](mailto:pccf-fewd@sikkim.gov.in) Phone: 03592 - 281261 (0) Fax: 03592 - 281778]

Ref No. 66 /SA-CAMPA/S/F&ED

Date: 18/3 2025

To,

The Chief Executive Officer  
National Authority  
Government of India  
Ministry of Environment, Forest & Climate Change  
Block No. 3, CGO Complex  
Lodhi Road, New Delhi 110003

Sub: **Submission of data for approval of Annual Plan of Operation (APO) 2025-26 for State Authority, CAMPA (Sikkim).**

Sir,

Reference Letter No. NA-1/15/2022-NA dated 18<sup>th</sup> February 2025, kindly find enclosed herewith following information pertaining to the State Authority, CAMPA, Sikkim for approval of APO 2025-26.


- i (a) Integrated APO duly signed on each page : Enclosed
- i (b) Additional APO 2025-26 for Rs.14.95 crores : Enclosed
- ii Minutes of State Steering Committee meeting : Enclosed
- lii KML files/Geo-coordinates pertaining to the areas proposed for Compensatory Afforestation and other plantation activities to be carried out : Enclosed
- iv Details of the fund released by States/UTs Government to the Forest Department for carrying out CAMPA activities. : Enclosed
- v Certificate of CEO, State CAMPA that the Compensatory Afforestation proposed in APO (2025-26) will be carried out on the same non-forest land /degraded forest land and withing the estimated cost as per the approval granted under the VSSA, 1980. : Enclosed
- vi Status and details on receipt of interest amount accrued on State CAMPA fund for the Financial Year 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24 deposited by State/UTs Government. : Enclosed



- vii Status of project wise reconciliation data of Compensatory Afforestation against each proposal of forest diversion since 1980 vetted by concerned IRO. : The project wise data of Compensatory Afforestation against each proposal of forest diversion since 1980 has been submitted to IRO, Kolkata for reconciliation. The approval is still awaited.
- viii Committed liabilities of previous years of work. : Enclosed
- ix Details of spillover works : Enclosed
- x Status of the Third-Party Monitoring of last five years. : Enclosed
- xi Certificate as per prescribed format. : Enclosed

Submitted for information and further necessary action, please.

Yours faithfully



(Udai Gurung, IFS)  
Chief Executive Officer  
State Authority, CAMPA (Sikkim)

**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim





**Format for Annual Plan of Operation Summary Submission 2025-26**

**Annual Plan of Operation (APO) for the financial year 2025-26 of Sikkim State CAMPA**

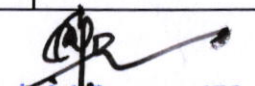
- 1 Date of Receipt :
- 2 Date of approval of EC of State/UT: 16-12-2024
- 3 Date of approval of the Steering Committee: 21-12-2024
- 4 Total Amount/Outlay: **Rs. 95.92 crores**
- 5 Funds status with the State/UT along with outlay proposed: **Rs.384.37 crores**

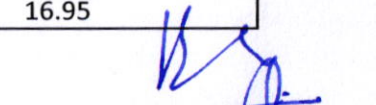
(Amount in Crore)

Sl. No.	CAMPA Activity	Fund Available with the State/UT as on 01-04-2024	Outlay proposed during current FY	Spill-over liabilities of APO 2023-24	Grand Total
<b>1</b>	<b>Mandatory Activity</b>				
	CA/PCA/Additional CA	129.68	29.17	0.00	29.17
	Catchment Area Treatment Plan	60.48	2.35	0.00	2.35
	Integrated Wildie Management Plan	29.25	18.10	0.00	18.10
	Others	56.43	19.46	0.00	19.46
<b>2</b>	<b>Net Present Value</b>	106.61	26.65	0.00	26.65
<b>3</b>	<b>Interest</b>	1.92	0.19	0.00	0.19
<b>4</b>	<b>Other Components</b>	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>384.37</b>	<b>95.92</b>	<b>0.00</b>	<b>95.92</b>

- 6 (i) Funds released by State Government during the FY

Year	Total Outlay of the APO	APO approved by National Authoerity during current	Fund released by State Government	Fund Utilized by State Authority
2020-21	66.17	66.17	47.72	54.84
2021-22	73.15	73.15	70.00	70.00
2022-23	77.86	77.86	80.00	70.63
2023-24	79.95	79.95	79.95	47.22
2024-25	78.85	44.00	0.00	16.95

  
**Jyoti Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bhanu Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority

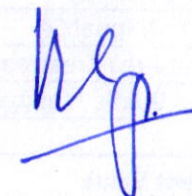
(ii) Committed liabilities/Spill over activities/Works of previous years under CA & NPV till date.

(Rs. In Crores)

CAMPA Activities	Details				Remarks
	Budget Provision	Total Approved APO 2024-25	Achievement 2024-25	Spill Over Liabilities of 2024-25	
CA	11.58	8.22	7.11	4.47	Committed liabilities/spillover activities of the year 2024-25 will be ascertained only after closing of the current financial year 2024-25
CAT	19.66	3.72	16.12	3.54	
IWMP	3.15	3.68	2.00	1.15	
NPV	15.09	21.48	12.27	2.82	
Interest	28.03	5.71	24.92	3.11	
Others (BC Plan)	2.42	1.19	0.65	1.77	
<b>Total</b>	<b>79.93</b>	<b>44.00</b>	<b>63.06</b>	<b>16.87</b>	



**Udal Guring, IFS**  
Executive Officer  
State Authority  
IPA, Sikkim




**Bles Tsh. Targain, SFS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



7 Financial outlays/Budgetary Support under various Schemes (Amount spent)

Year	CSS		CAMPA		State Plan/Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/Provisions	Name of the scheme	Expenditure/Provisions	Name of the scheme	Expenditure/Provisions	
2020-21	a. Intensification of forest Protection Scheme	1.84	Forest fire prevention and control operations (NPV)	0.26	IFMS (State share)	0.20	
	b. Integrated Wildlife Management Scheme	3.50	Integrated Wildlife Management Plan	6.73	IDWH (State share)	0.39	
	c. Project Tiger						
	d. Project Elephant						

2021-22	a. Intensification of forest Protection Scheme	1.15	Forest fire prevention and control operations (NPV)	45.00	IFMS (State share)	0.13	
	b. Integrated Wildlife Management Scheme	1.56	Integrated Wildlife Management Plan	519.46	IDWH (State share)	0.17	
	c. Project Tiger						
	d. Project Elephant						


  
**Udal Gurung, IPS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blex Tsh. Targoin, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

2022-23	a.	Intensification of forest Protection Scheme	0.46	Forest fire prevention and control operations (NPV)	0.00	IFMS (State share)	0.05	
	b.	Integrated Wildlife Management Scheme	1.36	Integrated Wildlife Management Plan	760.60	IDWH (State share)	0.15	
	c.	Project Tiger						
	d.	Project Elephant						
2023-24	a.	Intensification of forest Protection Scheme	2.70	Forest fire prevention and control operations (NPV)	5.29	IFMS (State share)	0.30	
	b.	Integrated Wildlife Management Scheme	0	Integrated Wildlife Management Plan	212.69		0	
	c.	Project Tiger						
	d.	Project Elephant						
2024-25	a.	Intensification of forest Protection Scheme	12.68	Forest fire prevention and control operations (NPV)	0.00	IFMS (State share)	0.15	
	b.	Integrated Wildlife Management Scheme	13.72	Integrated Wildlife Management Plan	0.71		0	



**Idai Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMP, Sikkim



**Bles Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



\* Provision made in 2024-25. Details to be filled up in Annexure IV


8 Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 13-12-2024			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2025-26	Afforestation carried out mandated percentage	Total balance upto 2026-27
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)			
5681.89	0	5681.89	5430.78	0	5430.78	234.91	95.58	

9 Balance afforestation status

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in ha.)		
	2025-26	2026-27	2027-28
	234.91	200.82	0

  
**Udai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

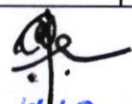
  
**Blex Tsh. Targain, SPSS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

## Annexure-II

(Amount in Crore)

10 Details of APO are as under

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
			Phy Target	Fin Target			
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activities	Compensatory Afforestation					
		i	Advance soil work				
		ii	Nursery raising				
		iii	Maintenance of existing / older plantation	863.98	3.97		11 - 123
		iv	New plantation	234.91	25.20		124 - 137
		v	Spill over work/committed liabilities		1.20		
		Catchment Area Treatment Plan					
		1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	As per programme	2.35		138 - 142
		2	Spill over work/committed liabilities		0.57		
		Integrated Wildlife Management Plan (IWMP)					
		1	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuui RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)	As per programme	0.38		144 - 147
		3	Diversion of 18.098 ha. of forest land for construction / improvement of road from Dokala, PT 3777 to bp 10, op track to nh sl specification in pangolakha wildlife sancutary by 130 rcc, BRO (GREF)	As per programme	4.25		148 - 149
		4	Diversion of 3.12 ha (1.04 ha. of wls + 2.08 ha. of khasmal) of forest land for laying of 132 kv D/C Dikchupool - Perbing transmission line in Fambonglho Wildlife Sanctuary	As per programme	0.24		150
		2	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim.	As per programme	0.87		151 - 152
		5	Diversion of 119.92 ha. of forest land for construction of rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from rolep to menla section of NH-717 b in East district of Sikkim by NHIDCL.	As per programme	10.08		153 - 156




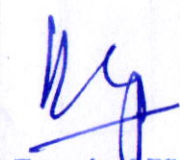
Jdai Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

Blen Tsh. Targath, IFS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim




Sl. No.	CAF Act/Rules	Activity		Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
				Phy Target	Fin Target			
		6	Diversion of 8.3801 ha. of forest land for laying of 132 kv d/c dikchupool to perbing tl under comprehensive scheme for strengthening of transmission & distribution system in Sikkim in Gangtok district of Sikkim by Energy & Power department, govt. of sikkim	As per programme	0.34		157	
		7	Diversion of 7.6195 ha. of forest land for laying of 220 kv DC Dikchu to Singhik transmission line under North and East district of Sikkim by Energy & Power Department, Govt. of Sikkim.	As per programme	1.95		158 - 159	
		8	Spill over work/committed liabilities		0.13			
		Any Other (Site specific activities in accordance with FC proposal)						
		1	Diversion of 19.36 Ha. of forest land for construction of ITBP Phse II road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD	As per programme	12.29		168 - 170	
		2	Diversion of 141.124 ha. forest land for non-forest use in Toong Partem Pt. 4865 Tamze Border Road Forest Proposal	As per programme				
		3	Diversion of 4.86 Ha. KNP/Wildlife land for construction of ITBP Ph-II road from 20r Link point to 20r (Goma)	As per programme				
		4	Diversion of 119.92 ha. of forest land for construction of rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from Rolep to Menla Section of NH-717 B in East district of Sikkim by NHIDCL.	As per programme	7.02		171 - 172	
		5	Diversion of 1.0935 ha. of forest land for construction of Kissan Bazar-cum-Car Parking Plaza at Gyalshing in Gyalshing district of Sikkim by Urban Development & Housing Department, Govt. of Sikkim	As per programme	0.16		173	
		6	Spill over work/committed liabilities		0.0050			
		Total site specific activities under CA			69.08			
		* Note : Details as per FC/WLA proposal as Annexure						
2	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)a	ANR						
		i	Nil		0		160 - 162	
		Spill over work/committed liabilities			0			
	5(2)b	Artificial Regeneration						
		i	Artificial Regeneration (Creation)	200.00	1.37			
		ii	Maintenance	200	0.35			


  
**D. Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**B. Tsh. Targain, IFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



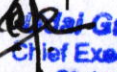
Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
			Phy Target	Fin Target			
		iii Maintenance of nursery for production of seedlings for Artificial Regeneration		0.20		160 - 162	
		iv Avenue Plantation with bamboo basket	20	0.21			
		v Maintenance	20	0.02			
		v "Mero Rukh Mero Santati" plantation and programme		0.50			
		vi Mulberry plantation	10	0.18			
		vii Intensive roadside plantation under "Mero Bato Mero Bot" initiative	10	1.51			
		viii Any other relevant activities		0			
		ix Spill over work/committed liabilities		0			
	5(2)c	<b>Silvicultural operations in forests</b>					
		i Thinning of exotic <i>Cryptomeria japonica</i> trees		0.20			
		ii Thinning of small bamboos in Barsey, Soreng District		0.25			
		iii Thinning of bamboo thickets in Yambong, Bakhim, Sachen, Tsoka, Dhupi & Kasturi at KNP		0.25			
	5(2)d	<b>Protection of plantations and forests</b>					
		i Construction of Dry Stone Wall Fencing	2 Km	0.30			
			8 Km	0.94			
		ii Vegetative fencing under Soreng SF	15 Km	0.12			
		iii Chain link fencing at Pentong RF, Mangan district		0.10			
	5(2)e	<b>Pest &amp; disease control in forest</b>					
		i Removal of Invasive Alien species by mechanical means and replacement with wild edible fruit tree species at Bulbuley RF		0.10			
	5(2)f	<b>Forest fire prevention &amp; control operations</b>					
		i Forest Fire Management and Mitigation measures		0.20			
		ii Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas		0.05			
	5(2)g	<b>Soil and Moisture Conservation in forests</b>					
		i SMC works within forest areas		0.16			
		ii Broom Grass Plantation		0.08			
		iii Construction of Catch Water Drain in different locations for soil conservation and protection of forests		0.29			
		iv Construction of CCM Wall in land slide in forest areas		0.53			
		v Construction of Sausage Wall/Crate Wall in land slide areas		0.30			
		vi Construction of DRSM Wall in land slide areas		0.20			
		vii Spill over work/committed liabilities		0.00			

  
**Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMP, Sikkim

  
**Blen Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
			Phy Target	Fin Target			
	5(2)k	<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>				160 - 162	
		(a) Maintenance of animal rescue Centre at Bulbulay		0.20			
		(c) Veterinary treatment of wild animals		0.05			
		i Spill over work/committed liabilities		0			
	5(2)m	<b>Management of biological diversity and biological resource</b>					
		i Plantation (introduction) of Agarwood (Aquilaria malaccensis) species at suitable location in Sikkim		0.10			
		ii Development of eco-trails	10.00	0.50			
		iii Conservation & upgradation activities of Grooves at Zoom RF, Soreng District		0.50			
		iv Educational/Recreational activities at Chakung area, Soreng District		1.50			
		v Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district		0.30			
		vi Development of Kalikhola area for promotion of ecotourism at Lower Sudunglakha, Pakyong district		0.40			
		vii Construction of Tungkyong Bio diversity Heritage Park, Dzongu		0.70			
		viii Upgradation of Lingdem Hotspring Bio Diversity Park, Upper Dzongu		0.60			
		ix Conservation & Rejuvenation of Tingchim Lake, Upper Dzongu		0.60			
		x Upgradation of Saramsa Garden, Ranipool		0.30			
		xi Development of Botanical park at Tenjay, Mangshila, Mangan		0.40			
		xii Development of Bio-diversity Park at Solophok, Namchi		0			
		xiii Development of AR/VR based eco-tourism and biodiversity experience centre at Bulbulay, Gangtok District		0.30			
		xiv Development of Bio-diversity Park at Rangpo near Atal Setu		0.20			
		xv Protection & Management of Barsey Rhododendron Sanctuary		0.44			
		xvi Biodiversity Park at RDD Dara, Pakyong District		0.50			
		xvii Biodiversity Park at Pentok, Mangan		0.70			
		xviii Development of ecotourism around Lingzya waterfall area		0.35			
		xxii Spill over work/committed liabilities		1.01			
3	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>						
	5(3)a	<b>Establishment, maintenance of modern nurseries</b>					


  
**Arun Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blen Tsh. Targain, IFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
			Phy Target	Fin Target			
		i Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.		0.20		163 - 164	
		ii Species recovery through development of quality planting material		0.10			
		iii Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.		0.20			
		iv Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.		1.00			
		v Construction, upgradation & maintenance of inspection/patrolling paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		0			
		vi Construction, upgradation & maintenance of inspection paths		0.66			
		vii Forest roads in forest area (Bulbuley RF)		0.30			
		viii Construction of log bridges for patrolling in WLS		0.20			
		ix Upgradation & maintenance of Watch Tower at Chewabhanjyang, Upper Bhareng, Barsey Hilltop at Barsey		0.30			
		x Protection of forest land from erosion by river at Bharikhola timber depot, Namchi District		0.30			
		xi Creation and development of by products using driftwood and other wastewood materials		0.20			
		xii Providing safety gears and uniform to sawyers at timber depots		0			
		xiii Upgradation of check posts under Mangan Division		0			
		xiv Construction of checkposts at Dombang and Naga		0			
		xv Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.		0.10			
		xvi Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.		0.50			
		xvii Advertisement / awareness / IEC / publication / conference under State Authority		0.20			
		xviii Demarcation of boundary for protection from encroachment in Wildlife Sanctuaries in Sikkim		2.00			

  
**Jai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Tsh. Targain, IFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Green Employment to be generated (In mandays)	Page no. of the APO	Remarks
			Phy Target	Fin Target			
		xix Demarcation of boundary for protection from encroachment in Khangchendzonga National Park (Gyalshing & Mangan District)		1.00		163 - 164	
		xxii Demarcation of boundary for protection from encroachment in Forest areas (RF/Khasmal/Gaucharan)		2.33			
		xxiii Any other relevant activities		0.00			
		xxiv Spill over work/committed liabilities		1.03			
		<b>Total (NPV)</b>		<b>26.65</b>			
4	<b>Activities as per Rule 6(a) of the CAF Rule, 2018</b>						
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & Staff.		0.12		165	
5	<b>Activities as per Rule 6(b) of the CAF Rule, 2018</b>						
	6(b)i	i Management of office establishment:-				166	
		(a) Maintenance/strengthening of office of the State Authority		0.05			
	6(b)iii	ii Office equipment including computers and peripherals and its annual maintenance for State Authority		0.00			
	6(b)iv	iii Hiring of staff cars for the use of the officers and officials of the State Authority		0.01			
		iv Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		0.00			
	6(b)v	<b>Other contingencies for management of State Authority</b>					
		(a) POL/HSD and maintenance of vehicles & machineries of state authority offices		0.02			
		<b>Total Interest</b>		<b>0.20</b>			
		<b>Total Proposed APO</b>		<b>95.92</b>			
		<b>Grand total</b>		<b>95.92</b>			
<b>Total</b>							

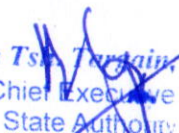
(Rupees Ninety-five crores ninety-two lakhs) only

  
**Udal Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blen Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

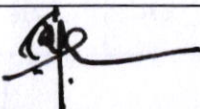
Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
290	Diversion of forest land for up-gradation / widening / construction of 2 lanning of existing Nayabazar - Legship road in West District of Sikkim by Roads & Bridges Department, GoS.	23.7644		78.13	23.7644	0.00	0	0.43	0.00	77.70	0.86
291	Diversion of forest land for construction of 9 Km link road from Kateng - Bokrang to Namthang in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim	0.13		0.81	0.1296	0.00	0	0.00	0.00	0.81	0.00
292	Diversion of forest land for construction of Border Out Post at Zanak under Lachen Range in North Sikkim by 11th Bn. ITBP Force.	1.00		3.91	1	0.00	0	0.00	0.00	3.91	0.00
293	Diversion of forest land for construction of Rural Connectivity Road from North Sikkim Highway (Mangshilla) to Jusing village under Mangan Range in North District of Sikkim by RM&DD, Govt. of Sikkim.	0.00		5.51	0	0.00	0	0.00	0.00	5.51	0.00
294	Diversion of forest land for development of Skywalk for promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary in South Sikkim by Tourism & Civil Aviation Deptt. Govt. of Sikkim.	4.20		18.05	4.2	0.00	0	0.00	0.00	18.05	0.00
295	Diversion of forest land for development of Eco-tourism facilities at Dhapper, Yangang in South Sikkim by Tourism & Civil Aviation Department, Govt. of Sikkim.	9.40		20.14	9.4	0.00	0	0.17	0.00	19.97	0.34
296	Diversion of forest land for construction of road Tamze Point 3937 - Point 4685 to CI-9 specification in North Sikkim by 129 RCC (BRO).	32.00		117.42	32	0.00	0	0.00	0.00	117.42	0.00
297	Diversion of forest land for construction of Skill Development and Public facilities Centre at 7th Mile, JN Road in East Sikkim by Labour Department.	0.06		0.05	0.062	0.00	0	0.00	0.00	0.05	0.00
298	Diversion of forest land for construction of Border Intelligence Post for SIB at Kupup in East District of Sikkim.	0.00		0.51	0	0.00	0	0.00	0.00	0.51	0.00
299	Diversion of forest land for establishment of Border Out Post and Helipad ground at Chhu Junction in Lachung, North Sikkim by 48th Battalion, ITBP Force.	1.00		6.32	1	0.00	0	0.00	0.00	6.32	0.00
300	Diversion of forest land for widening of 2 lane road from Tarku - Damthang - Namchi in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim.	16.10		49.99	16.1	0.00	0	0.30	0.00	49.69	0.89
301	CAS for Diversion of 0.225 Ha of forest land for creation of covered Walkway and Allied Facilities at Nam Nang in East District of Sikkim by UD & Housing Deptt, Govt. of Sikkim.	0.45		0.41	0.45	0.00	0	0.00	0.00	0.00	0.00
302	CAS for Diversion of 2.5325 Ha of Additional forest land and surrender of 3.6250 of forest land from already diverted 26.2313 ha. of forest land for 96 MW Rongni Chu HEP by Madhya Bharat Power Corporation in East District of Sikkim by Madhya Bharat Power Corp. Ltd.	5.07		8.51	5.065	0.00	0	0.00	0.00	8.51	0.00

  
**Jai Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

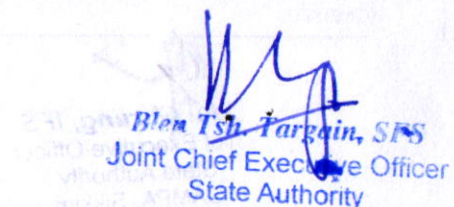
  
**Bles Tsering, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
303	CAS for Diversion of 11.8862 Ha of Forest Land for construction of Railway line from Sevoke to Rangpo in East District of Sikkim by North Frontier Railway.	23.77		57.48	23.772	0.00	0	0.43	0.00	57.05	0.86
304	CAS for Diversion of 0.344 Ha of Forest Land for construction of link road (3 km) from Kolthang Maney Dara to Jogi Dara Km 1st to 3rd in South District of Sikkim by Roads & Bridges Deptt., Govt. of Sikkim.	0.70	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=5115123112111881KolthangManeydaratoJogidaraRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.17	0.7	0.00	0	0.01	0.00	3.16	0.03
305	CAS for Diversion of 23.3437 ha of forest land for "Right of Way" for construction of 220 KV D/C Transmission Line from Rongni Chu Power Station Switch Yard at Kumrek to 220/132 KV Sub Station of PGCIL at Mamring (Samardong) in East & South District of Sikkim by M/S Madhya Bharat Power Corporation Limited [Sumin (Preckch) RF & Lingzey Khasmal]	34.00		41.82	47	0.00	0	0.58	-13.00	41.24	1.22
307	Diversion of 8.052 Ha of forest land for CONSTRUCTION OF PERMANENT BRIDGE AT KM 2.570, KM 5.250, KM 10.400 AND KM 16.950 AND TEMPARY BRIDGES OVER DIKCHU-SANGKALANG ROAD UNDER DZONGU RANGE IN NORTH SIKKIM BY 107 RCC.	0		110.22	0	0.00	0	0.48	0.00	109.73	0.47
308	Diversion of 0.35 Ha. of forest land for muck disposal purpose for construction of Gangtok - Nathula re-alignment of road from Km 0.00 to Km 19.350 to NHDL specifications under SARDF-NE (Phase-IV) in East District of Sikkim by BRO.	0.94	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71120121812141861example.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=71120121812141861example.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.81	0.943	0.00	0	0.02	0.00	0.80	0.58
309	Diversion of 52.70 Ha. of forest land for construction / improvement of Flaghill - Madhubala - Dokala road in East District of Sikkim by 130 RCC BRO.	52.70		81.28	52.7	0.00	0	0.89	0.00	80.38	0.08
310	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Deptt., GoS.	1.10	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	14.78	1.1	0.00	0	0.02	0.00	14.76	1.90
311	Diversion of 0.5521 Ha. of forest land for construction of 2 lane Melli - Manpur - Namchi road (32 Km) in South Sikkim by Roads & Bridges Department.	2.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011161241214991MelliviaManpurtoNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	2	0.00	0	0.03	0.00	2.22	0.04
312	Diversion of 25.82 Ha of forest land for construction Road from Sopakha village to Chewabhanjyang passing through Barsey Rhododendron Sanctuary in West Sikkim by Road & Bridges Department	51.64	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101125123912141021ManipurRfIofDentam(T)Range.kml%3Cdiv%20style=%22display:none%22%3Equetiapin%20ritalin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m?%C2%A6rke-navn.asp%22%3Emarkenavntablet.site%3C/a%3E%20quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101125123912141021ManipurRfIofDentam(T)Range.kml%3Cdiv%20style=%22display:none%22%3Equetiapin%20ritalin%20%3Ca%20href=%22http://markenavntablet.site/quetiapin-m?%C2%A6rke-navn.asp%22%3Emarkenavntablet.site%3C/a%3E%20quetiapin%20wirkstoff%3C/div%3E&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	886.49	51.64	0.00	0	3.95	0.00	882.54	0.11



**Dai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim




**Blen Tsh. Targain, IFS**  
Joint Chief Executive Officer  
State Authority



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
313	Diversion of 0.9920 Ha. of forest land for construction of truckable road from Debrong to Chamgaon in South Sikkim by Roads & Bridges Department.	2.0000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311212121217361DebrongtoChamgaon.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311212121217361DebrongtoChamgaon.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.51	2	0.00	0	0.03	0.00	15.48	7.37
314	Diversion of 40.9299 Ha. of forest land for laying of loop-out of 400 KV double circuit Teesta Stage - III HEP Kishanganj line at Rangpo Sub-Station in South District of Sikkim by Power Grid Corpn of India Ltd.	81.9	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111201245121712811.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111201245121712811.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	707.33	81.9	0.00	0	1.51	0.00	705.82	0.07
315	Diversion of forest land for construction of 66 KV transmission line tower and 66/11 KV transmission line from Rothak to Jorethang in South District and South (Territorial) Division of Sikkim by Energy & Power Deptt., Govt. of Sikkim.	6.5	NA	16.27	6.5	0.00	0	0.00	0.00	16.27	4.55
316	Diversion of forest land for construction of 40 Mtr. span permanent Taramchu Bridge at Bonsoi river Km 17.890 on Chungthang - Lachen road in North District of Sikkim.	1.30	NA	1.71	1.3	0.00	0	0.03	0.00	1.67	0.00
317	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli transmission line at Legship Pool Sub Station in South & West Districts of Sikkim by Energy & Power Department.	0.80	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=9112312321213123121112231217CAO72LILO RangitMelli 2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=9112312321213123121112231217CAO72LILO RangitMelli 2.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.35	0.8	0.00	0	0.03	0.00	1.32	0.06
318	Diversion of forest land for construction of LILO of 132 KV Rangit - Melli at Namchi and 66 KV single circuit Namchi old Namchi transmission line in South District of Sikkim by Energy & Power Department	1.20	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=5118124512131061CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.38	1.2	0.00	0	0.05	0.00	17.33	0.02
319	Diversion of forest land for widening / improvement of Singtam-Dikchu Ch-9 district road to National Highway Double Lane (NHDL specification) in East District by 87 RCC (GREF), BRO.	5.7235	NA	13.32	5.7235	0.00	0	0.05	0.00	13.27	0.03
320	Diversion of forest land for construction of alternate Bye Pass route between Km 26.00 to 26.250 on Chungthang - Lachen road in North District of Sikkim .	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=4112412541215571CALandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=4112412541215571CALandZemaRF1RCCBRO.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.31	1	0.00	0	0.03	0.00	1.29	0.73
321	Diversion of forest land for installation of Nisani Devi Kali Bhawani Statue at Budang Gadi, Central Pendam in East District of Sikkim by Cultural Affaris & Heritage Department, Government of Sikkim.	1.22	NA	0.81	1.224	0.00	0	0.02	0.00	0.79	0.08
322	Diversion of forest land for for construction of road from Lanco road Samardong to Burul in South District of Sikkim .	2.00		1.66	2	0.00	0	0.07	0.00	1.60	0.07
323	Diversion of forest land for for construction of road from Chemchey to Upper Wok via Lachingthang in South District of Sikkim .	1.40	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71115123412161951LachithangtoWokRoadCA(1).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.87	1.4	0.00	0	0.02	0.00	19.85	0.22
324	Diversion of forest land for construction of Rural Connectivity Road from Bakchung to Thangshing in South Sikkim.	0.88	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71161271215321CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	4.25	0.8832	0.00	0	0.01	0.00	4.24	0.08
325	Diversion of forest land for water supply scheme from Milestone - 5 to Milestone 8 at JN Road in East District of Sikky by 154 Field Regiment, C/o 99 APO	0.05	NA	0.51	0.0451	0.00	0	0.00	0.00	0.51	0.05

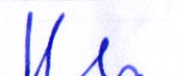
  
Jai Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

  
Bles Tsh. Tenzin, IAS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
326	Diversion of forest land for construction / widening of alternate highway to Gangtok section Rhenock - Rorathang - Pakyong (Package-I) on NH-717 in East District of Sikkim by National Highways & Infrastructure Development Corporation Limited.	21.588	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=211412231210121CA_thekabongRF_google.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	40.46	21.588	0.00	0	0.43	0.00	40.03	0.00
327	Diversion of forest land for up-gradation and extension of road from Syari Cooperative to Middle Syari School, km 1st to 3rd in East District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	0.916	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6111112431213791Dechiling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6111112431213791Dechiling_to_bhirkuna.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.53	0.916	0.00	0	0.01	0.00	0.52	2.77
328	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Hathicherey within Pangolakha Wildlife Sanctuary in East District of Sikkim.	1.000	NA	0.87	1	0.00	0	0.02	0.00	0.85	0.06
329	Diversion of forest land for construction of water tank, bore well and erecting of pipe line for the public of Majitar from Tumlabong RF in East District of Sikkim by President, Rangpo Nagar Pachayat.	0.000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=51111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=51111121212121531TumlabongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.44	0	0.00	0	0.00	0.00	1.44	0.06
330	Diversion of forest land under Kitam Bird Sanctuary for construction / widening of Melli - Manpur - Namchi road (32 km) in South District of Sikkim by Roads & Bridges Department, Govt. of Sikkim.	2.000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8113112141211731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8113112141211731CAKMLofMelliManpurNamchiRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	2	0.00	0	0.03	0.00	2.22	0.00
331	Diversion of forest land for construction of link road to dumping yard Sivok - Rangpo New BG Rail Line Project by Indian Railways in East District of Sikkim	0.316	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2111812412111181kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2111812412111181kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.93	0.3164	0.00	0	0.01	0.00	0.91	0.11
332	Diversion of forest land for construction of Rural Connectivity Road from Singtam to Palum in South Sikkim.	1.104	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=711912121214321CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=711912121214321CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	9.42	1.104	0.00	0	0.02	0.00	9.41	0.01
333	Diversion of forest land for construction of Rural Connectivity Road from Upper Mamley Changaon to Doling Gaon PWD Road in South Sikkim.	0.83	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12114122812131641CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12114122812131641CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.07	0.828	0.00	0	0.01	0.00	7.05	0.06
334	Diversion of forest land for establishment of Company Head Quarter/ Border Out Post at Talkharka (Rongli) in East District of Sikkim.	1.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111171259121219011haca.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111171259121219011haca.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.87	1	0.00	0	0.02	0.00	0.85	0.05
335	Diversion of Forest Land for construction of Link Road from Tanak Bridge to Takdang Lingmoo in South District of Sikkim.	2.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112912121151471CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112912121151471CAKMLFile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.42	2	0.00	0	0.03	0.00	17.38	0.13
336	Diversion of forest land for construction of acclimatization Centre at 18th Mile and Hangu Lake for Kailash Mansarovar Pilgrimage and construction of Parking Yard at Nathula in East Sikkim	9.70	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111912271210161kmlH.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111912271210161kmlH.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.98	9.7	0.00	0	0.29	0.00	15.68	0.11
337	Diversion of 0.2592 Ha of Forest Land for laying 66 KV Single Circuit Transmission Line from Khamdong to Makha transmission in East District Sikkim	0.52	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311281212121461kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311281212121461kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.14	0.5184	0.00	0	0.02	0.00	6.11	0.41


  
**Dalj Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blex Tsh. Tshen, IFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



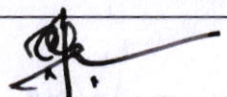
Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
338	Diversion of Forest Land for construction of Termination facilities of 132 KV Sagabari to Geyzing Transmission Line at Legship Pool in South Sikkim	0.50	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8116123612151101PGSagbarGeyzingCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.85	0.5	0.00	0	0.02	0.00	0.82	0.01
339	Diversion of Forest Land for construction of 2-Lane road Ranipool to Pakyong (Airport Road) on NH-717 in East District of Sikkim	3.19	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111712371214651kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111712371214651kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.39	3.1884	0.00	0	0.05	0.00	12.33	0.01
340	Diversion of forest land (South District = 15.74 Ha. + East District = 0.37 Ha.) for construction of 2 lane road from Singtam - Tarku - Rabongla - Legship - Gyalshing (Section from Singtam to Rabongla) NH-510 in South / East Districts of Sikkim by National Highways & Infrastructure Development Corporation Limited.	32.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1211201251211481kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1211201251211481kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	30.08	32	0.00	0	0.00	0.00	30.08	0.41
341	Diversion of forest land for laying of 66 KV single circuit transmission line from Singhik to Passingdong in North Sikkim by Energy & Power Department.	1.17	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8111712521213761patch.kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=8111712521213761patch.kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.27	1.1688	0.00	0	0.05	0.00	12.22	0.00
342	Diversion of forest land for construction of 66 KV double circuit transmission line from Rorathang to Pakyong (Comprehensive Scheme for strengthening of transmission and distribution system in Sikkim) in East Sikkim by Energy & Power Department.	2.84	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111512161212121KML map of CA at Chubha Khasmal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111512161212121KML map of CA at Chubha Khasmal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	13.84	2.844	0.00	0	0.12	0.00	13.71	0.03
343	Diversion of forest land for construction of 220 KV Double Circuit Rangpo (PG) - Samardong Transmission Line under Compressive Scheme for strengthening of T & D system by Engery & Power Department	8.80	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2112612571214671CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	10.93	8.8	0.00	0	0.38	0.00	10.55	0.08
344	Diversion of forest land for laying of 66 KV Samardong to Maming transmission line on single circuit tower in South Sikkim.	8.52	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=21126125512151941CALand.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	8.52	0.00	0	0.26	0.00	7.15	0.25
345	Diversion of forest land for construction of rural connectivity road from Kewzing PWD road to Tengaymandang in South Sikkim by RMDD, Govt. of Sikkim.	1.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=121118123212131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=121118123212131621KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.74	1	0.00	0	0.04	0.00	8.70	0.36
346	Diversion of forest land for construction of 66 KV double circuit transmission line from Dikchu Pool to Makha in East Sikkim by Energy & Power Department, Govt. of Sikkim.	2.26	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=4114121812141131kml map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=4114121812141131kml map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.93	2.26	0.00	0	0.10	0.00	7.84	0.03
347	Diversion of 2.0518 ha. of forest land for providing drinking water supply to Sikkim University at Yanggang, South Sikkim by Water Security & PHE Department, GoS.	4.5	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=7112512451212901AIIICA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=7112512451212901AIIICA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	38.86	4.5	0.00	0	0.14	0.00	38.73	0.06
348	Diversion of forest land for construction of 66 KV double circuit transmission line from Samardong to Kumrek under Comprehensive Scheme for strengthening of transmission and distribution system in East and South Sikkim by Energy & Power Department. (Portion of South = 1.2078 Ha.)	2.42	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311512141215271kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.37	2.42	0.00	0	0.11	0.00	3.27	0.19

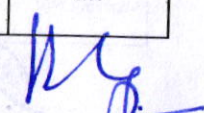
  
**Gaurang, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim



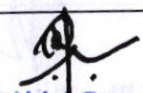
Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
349	Diversion of forest land for construction of 66 KV Single Circuit Transmission line from Perbeng to Tadong under Comprehensive Scheme for strengthening of Transmission and Distribution System in East District of Sikkim by Energy & Power Department, Govt. of Sikkim	1.968	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=91110121212121631kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.84	1.968	0.00	0	0.09	0.00	2.75	0.07
350	Diversion of forest for constructio of rural connectivity road from Amrit Turning to Mamjey in East District of Sikkim by RDD, Govt. of Sikkim	0.884	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=11111123812141531rechamemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=11111123812141531rechamemapforamritturningtomamajey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.51	0.884	0.00	0	0.04	0.00	6.48	0.06
351	Diversion of forest land for laying of 66 KV Samardong to Marning (Namthang) transmission line on double circuit tower in South Sikkim.	8.52	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=21122124712131621CAforSamardongNamthang.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.41	8.52	0.00	0	0.26	0.00	7.15	0.03
352	Diversion of forest land for construction of 50m LSB over Rangpo Khola along rural connectivity road from Upper Tareythang to Kerabari in East District of Sikkim by RDD, Govt. of Sikkim.	0.18	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111112151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111112151215621kml_CA_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	5.79	0.18	0.00	0	0.01	0.00	5.78	0.36
353	Diversion of forest land for laying of 66 KV Single Circuit Transmission Line from Khamdong to Temi in South & East Sikkim by Energy & Power Department. (South = 3.7158 Ha.)	7.4	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.77	7.4	0.00	0	0.32	0.00	8.44	0.01
354	Diversion of forest land for laying of 66 KV Single Circuit Transmission Line from Khamdong to Temi in South & East Sikkim by Energy & Power Department. (East = 0.7254 Ha.)	1.45	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=311111231213151kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	7.26	1.45	0.00	0	0.06	0.00	7.20	0.21
355	Diversion of forest land for laying of 220 KV double Circuit Transmission Line from Samardong to Dikchu Pool in East & South Sikkim by Energy & Power Department. (East = 11.85 Ha.)	11.858	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.53	11.858	0.00	0	0.52	0.00	27.01	0.04
356	Diversion of forest land for laying of 220 KV double Circuit Transmission Line from Samardong to Dikchu Pool in East & South Sikkim by Energy & Power Department. (South = 5.1226 Ha.)	10	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=41122124012111851kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	12.35	10	0.00	0	0.44	0.00	11.92	0.34
357	Diversion of 0.171 Ha. of forest land for upgradation, carpeting of approach road from Rinchenpong Bazar to Dakbunglow in West Sikkim by Roads & Bridges Department.	0	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=91116125112131071CA1kmagaintupgradationcarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=91116125112131071CA1kmagaintupgradationcarpetingfromrenchenpongtodakbunglow.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0	0.00	0	0.00	0.00	0.89	0.28
358	Diversion of 0.752 Ha of Forest Land for construction of road from Lower Singling to Dara Bazar by SPWD Soreng Sub-Division in West Sikkim by Roads & Bridges Department, Govt. of Sikkim	0	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111612511215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=3111612511215591CAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.89	0	0.00	0	0.00	0.00	0.89	0.00
359	Diversion of 0.117 Ha of forest land for laying of 66 KV Single Circuit from Singhik to Mangan Transmission line under CSSTDS in North Sikkim by Energy & Power Department, Govt. of Sikkim	0.234	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12111112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12111112111212271TrlineCAKML.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	19.44	0.234	0.00	0	0.01	0.00	19.43	0.00

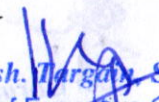
  
Jai Gurung, IFS  
Executive Officer  
State Authority  
CAMPA, Sikkim

  
Bles Tsh Targain, IFS  
Joint Chief Executive Officer  
State Authority  
CAMPA, Sikkim



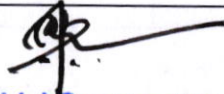
Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
360	Diversion of 0.7686 Ha of Forest Land for laying of 66 KV Single Circuit Namchi to New Namchi Transmission Line in South Sikkim under CSSTDs by Energy & Power Department, Govt. of Sikkim	1.6	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=51113121512121391KMLCA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.18	1.6	0.00	0	0.07	0.00	23.11	0.02
361	Diversion of 19.072 Ha of Forest Land for construction of road (10.54 Km) from Dorjila to Dorjila Base under Lachen (T) Range in North District of Sikkim for Indo Tibetan Border Police Force (ITBP) by CPWD	19.072	NA	96.32	19.072	0.00	0	2.33	0.00	93.98	0.05
362	Diversion of 0.9554 ha. of Forest Land for regularization of possession of Enchey Sr. Sec. School at Upper Chandmari, East District of Sikkim by Human Resource & Dev. Deptt, Govt. of Sikkim	1.9108	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=121119121812131961kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.97	1.9108	0.00	0	0.08	0.00	1.89	1.37
363	Diversion of 0.73 Ha of Forest Land for regularization of forest land already under possession of Government Secondary School Burtuk in East District of Sikkim by Education Department, Govt. of Sikkim	1.46	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2112512201213871kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=2112512201213871kml_map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.25	1.46	0.00	0	0.06	0.00	2.18	0.05
364	Diversion of 0.63 Ha of Forest Land for construction of PMGSY road from Nechu Dara to Bahun Gaon (Lindok) in East District of Sikkim by Rural Management & Dev. Department, Govt. of Sikkim	0.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101130121012131561BahunRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101130121012131561BahunRoad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0	0.00	0	0.00	0.00	1.07	0.04
365	Diversion of Forest Land of 1.61 Ha for construction of Border Out Post at Gorala under Lachung Territorial Range in North Sikkim by 11th BN ITBP, Govt. of India	1.61	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1112712401212821CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1112712401212821CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	23.61	1.61	0.00	0	7.33	0.00	16.28	0.00
366	Diversion of 1.49 Ha of Forest land for Laying of 66 KV S/C Rele Chu - Pelling Transmission Line under Comprehensive Scheme for Strengthening of Transmission and Distribution System in West District by Power Department, Govt. of Sikkim.	3.00	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=81125123612131141CAarea3haatSemaybongKhas.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=81125123612131141CAarea3haatSemaybongKhas.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	15.50	3	0.00	0	0.25	0.00	15.26	0.45
367	Diversion of Forest Land of 0.214 ha for construction of Play Ground and RCC Gallery at Govt.Sec.School Artitar in East District, Government of Sikkim.	0.428	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111412912131401correctmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111412912131401correctmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.07	0.428	0.00	0	0.04	0.00	1.03	0.15
368	Diversion of 7.6195 ha of forest land for laying of 220KV D/C Dikchu to Singhik Transmission Line in North and East district of Sikkim by Energy & Power Department, Govt. of Sikkim.	2.0282	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=10118124812131121CALagypRRforDikchutoSinghikTL(Area2_028Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=10118124812131121CALagypRRforDikchutoSinghikTL(Area2_028Ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.96	2.0282	0.00	0	0.17	0.00	2.79	0.02
369	Diversion of 1.0935 Ha of Forest Land for Construction of Car Parking & Kissan Market at Gyalshing West Sikkim by UDHD, Govt. of Sikkim	1.0000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71116123412131841kissanbazar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=71116123412131841kissanbazar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.66	1	0.00	0	0.08	0.00	1.58	0.10
370	Diversion of 0.0195 Ha of forest land for construction of Saija Samaj Ghar/Community Hall in Samdur Ranipool in Gangtok District of Sikkim by Saija Samaj.	0.039	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=811241241215211Saija_samaj_ghar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=811241241215211Saija_samaj_ghar.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.09	0.039	0.00	0	0.00	0.00	0.09	0.06
371	Diversion of 40.376 Ha of Forest land for construction of ITBP road from LEEMA to CHUHU-Junction under Lachung Territorial Range in North Sikkim by CPWD, Govt. Of India.	40.376	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12112412511212481CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12112412511212481CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	247.62	40.376	0.00	0	14.19	0.00	233.43	0.00

  
**Udal Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blen Tsh. Targha, IFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
372	Diversion for Forest land for Construction of 2 lane and re-alignment of existing stretch between Legship to Gyalshing of NH-510 (From km 58.840 to km 75.000 PKG-V)	14.000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112212241217861CAAtKumukdaraManipeingRFAreaof8ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=6112212241217861CAAtKumukdaraManipeingRFAreaof8ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	69.40	14	0.00	0	1.21	0.00	68.19	3.03
373	Diversion of 10.046 Ha. of Forest Land for Laying of 66KV Double Circuit from Chungthang-Lachen Transmission Line in North Sikkim by Energy and Power Department, Government of Sikkim	20.500	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101171251214571CALachenRFPoly1(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101171251214571CALachenRFPoly1(Area5ha).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	105.96	20.5	0.00	0	99.67	0.00	6.30	1.84
374	Diversion of 0.06Ha of Forest land for construction of Education Centre-School called Kingdom Hall of Jehovah's Witnesses at Upper Burtuk (below Degree College) in East District of Sikkim by Gangtok Congregation Jehovah's Witnesses.	0.05	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=911812231211521CAKMLfile.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.26	0.05	0.00	0	0.00	0.00	1.26	44.68
375	Diversion of 2.6808 HA of Forest Land for construction of 2-lane Specificant Road with paved shoulder as Re-alignment of Existing Stretch between Legship to Gyalshing of NH-510 (from KM 75.00 to KM 90.210) (Package -VI) in West Sikkim	5.5000	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=61123123312171061CAKMLBipungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=61123123312171061CAKMLBipungNambuRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.19	5.5	0.00	0	0.48	0.00	15.70	0.00
376	Diversion of 0.0083 Ha of forest land for construction of Sanskrit Pathshala at Radang by Radang Sewa Samit in East District, Government of Sikkim.	0.0166	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31124121812121991map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.58	0.0166	0.00	0	0.00	0.00	0.58	1.00
377	Diversion of 0.65Ha of Forest land for Muck dumping at Martam Revenue Block in East District, Government of Sikkim.	0.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=12112312161213401map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.33	0.65	0.00	0	0.05	0.00	1.28	0.00
378	Diversion of 5.0112 ha. Of forest land for construction, rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from Rongli to Roleph (length of project km 20+340 to 37+6500) section of NH717B in East District of Sikkim by NHIDCL	5.0112	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31111121412121881kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	6.49	5.0112	0.00	0	0.44	0.00	6.05	0.12
379	Diversion of 0.81 ha. of forest land for construction of Acclimatisation Centre at Tamze in East Sikkim by 48th Bn-Indo Tibetan Border Police Force.	0.81	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101120121012111031Proposed_location_for_CA_1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=101120121012111031Proposed_location_for_CA_1111.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.52	0.81	0.00	0	0.07	0.00	1.45	0.92
380	Diversion of 14.325 ha. Of forest land for construction / improvement of road from Kupup - Sherathang to NHDL from existing CL-9 specifications in East District, Government of Sikkim by 130 RCC GREF	14.325	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31122124212131321kml.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	17.52	14.325	0.00	0	1.25	0.00	16.26	0.04
381	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at <b>Kerang</b> in North Sikkim by ITBP Force.	1.65	<u>No201 CA Kerang 2023-24</u>	36.81	1.65	0.00	0	0.26	0.00	36.55	2.62
382	Diversion of 1.65 Ha. of forest land for construction of Border Out Post at <b>OP Dorjila</b> in North Sikkim by ITBP Force.	1.65	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=10112312581211691opd.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	27.16	1.65	0.00	0	3.47	0.00	23.69	3.41
<b>Total (A)</b>		<b>653.35</b>		<b>3360.58</b>	<b>666.35</b>	<b>0.00</b>	<b>0.00</b>	<b>144.58</b>	<b>-13.00</b>	<b>3215.59</b>	<b>87.28</b>


  
**Udai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blem Tsh. Targain, IAS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
383	Diversion of 1.62 Ha. Of forest land for construction of staging camp / acclimatization centre at Lagyap in East district by ITBP.	1.62	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9116125712111631kmlmap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.48	1.62	0	0	0.13	0	2.34	0.09
384	Diversion of 0.0016 Ha. Of forest land for installation of Automatic Data Acquisition & Real Time Data Transmission System through satellite for snow gauges & rainfall measurement at Sherathang in Gangtok District by Central Water Commission.	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4116121012121871ShrethangCAMap.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.71	1.00	0	0	0.14	0	1.57	0.00
385	Diversion of 2.394 Ha. of forest land for establishment of National Institute of Technology at Dung Dung Block, Khamdong in East District by Education Department, Govt. of Sikkim	4.788	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=511191241214461CAKMLNITKhamdong4_7880ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	16.72	4.79	0	0	0.65	0	16.07	0.00
386	Diversion of 0.11 Ha. of forest land for laying of 66 KV Perbing to Sichey underground cable along with construction of protective step wall within jhora Reserve in Gangtok by Energy & Power Department, Govt. of Sikkim	1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=8112312261210741map.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	3.21	1.00	0	0	0.14	0	3.08	0.14
387	Diversion of 1.8282 Ha. of forest land for construction of Rangpo Yard, Majhitar area (between km 43+906 to 45+280 approx) on Sivok (West Bengal) to Rangpo (Sikkim) new single line BG Railway Line project in East district by IRCON International Ltd.	3.6564	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=4115122512141491CAKMLRailways3_6564ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	8.59	3.66	0	0	0.30	0	8.29	0.20
388	Diversion of 13.6755 Ha. of forest land for rehabilitation and up-gradation to 2 lane with paved shoulder of NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Package - IV (Design change from km 33+600 to km 58+840) in the state of Sikkim by NHIDCL.	27.35	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61123124121735110haDeoraliRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	141.81	27.35	0	0	62.57	0	79.25	18.84
389	Diversion of 0.8376 Ha. of forest land for construction of 2 lane specification road with paved shoulder including tunnel at Rabongla on NH 510 (Singtam - Tarku - Rabongla - Legship - Gyalshing) Package - III (Design change from km 32.500 to km 33.60) by NHIDCL.	1.68	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=61115125112151591CA1_67haPackage3.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	26.39	1.68	0	0	0.46	0	25.93	0.00
390	Diversion of 7.6 ha of forest land for construction / improvement of road Kupup - Tr. Junction (Bheembase) from Cl 5 to Cl 9 specification (Pangolakhs Wildlife Sanctuary) in East district by 130 RCC, GRED, BRO.	15.2	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111512241213181camap(2).kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	56.43	15.20	0	0	2.42	0	54.01	1.05
391	Diversion of 29.3812 Ha. of forest land for construction of Rishi Rongli Kupup road Section I (Km 38.00 and ends km 55.400) in Pakyong district of Sikkim by GREF, BRO.	58.7	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=41111244121347118hafinal.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	137.90	58.70	0	0	30.12	0	107.78	1.58
392	Diversion of 8.3801 Ha. of forest land for laying of 132 KV D/C Dikchupool to Perbing TL under Comprehensive Scheme for strengthening of transmission & distribution system in Sikkim by Energy & Power Department.	16.7602	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAYalIRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1111812431215171CAYalIRFpatch111_67ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	86.41	16.76	0	0	7.43	0	78.98	0.02


  
**Dal Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bhen Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
393	Diversion of 18.09 Ha. of forest land for construction / improvement of road from Flaghill - Madhubala - Dokala road in Pangolakha Wildlife Sanctuary by 130 RCC (GREF), BRO.	37	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=911212251216168137Ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	231.38	37.00	0	0	15.40	0	215.97	0.00
394	Diversion of 22.98 Ha. of forest land for construction of high altitude hill road to Indo-China border (Kerang to Oloten) road (12.7) under phase II in the state of Sikkim has been entrusted to Central Public Works Department (CPWD) by the Ministry of Home Affairs Department of Border Management, Govt. of India.	22.98	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=1111712231210311m.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	112.10	22.98	0	0	18.73	0	93.37	3.75
395	Diversion of 2.895 Ha. of forest land for construction of 10MW new Meyong Chu HEP at Ritchu Khola stream, Toong Naga GPU, Mangan district of Sikkim by Power & Energy Department. Govt. of Sikkim.	5.79		58.55	5.79	0	0	0.37	0	58.18	0.44
396	Diversion of 0.0116 Ha. of forest land for installation of automatic data acquisition and real time data transmission system through satellite for rainfall water level and snow measurement at 17th mile Katao, Gurudongmar Lake, Yumesamdong, Dombang, Thangu, Yumthang Valley, Dombang Ziro, Lachung, Samdong, Zema and Lachen in North Sikkim by CWC, Government of India.	0.1	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31128125512141541CA(1)location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=31128125512141541CA(1)location.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.25	0.10	0	0	0.12	0	0.13	0.02
397	Diversion of 0.1393 Ha. of forest land for construction of Border Out Post at Nayabazar under Soreng (T) Range in West Sikkim by Subsidiary Intelligence Bureau (SIB), Ministry of Home Affairs, Govt. of India.	0	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=611212451215761AvenueplantationSIBjorthan.g.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileId=611212451215761AvenueplantationSIBjorthan.g.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.82	0.00	0	0	0.27	0	0.55	0.07
<b>Sub total (B)</b>		<b>197.625</b>			<b>197.62</b>			<b>139.26</b>			<b>26.20</b>
<b>Total Maintenance (A+B)</b>		<b>850.98</b>			<b>863.98</b>			<b>283.84</b>			<b>113.48</b>
<b>Creation of Compensatory Afforestation</b>											
398	Diversion of 0.620 Ha. of forest land for construction of Border Out Post at Zanak under Lachen Territorial Range in North Sikkim by 13th Bn Indo - Tibetan Border Police Force, Govt. of India.	0.62		41.16	0	0	0.62	24.64	0.00	16.52	2.34
399	Diversion of 1.65 Ha. of forest land for construction of Acclimatization Centre at Gaigong under Lachen Territorial Range in Mangan district of Sikkim by 11th Bn ITBP, Govt. of India.	1.65		31.17	0	0	1.65	23.78	0.00	7.39	6.13
400	Diversion of 4.86 Ha. of forest land for construction of ITBP phase-II road from 20R link point to 20R Goma along the Indo - China border passing through KNP in Mangan district of Sikkim by CPWD, Govt. of India.	9.72		118.25	0	0	9.72	48.15	0.00	70.10	2.29
401	Diversion of 0.01 Ha. of forest land for installation of hydrological and metrological station under National Hydrological Project at Yumthang, Lachung (T) Range in Mangan district of Sikkim by Water Resource Department, Govt. of Sikkim.	1		4.79	0	0	1	2.38	0.00	2.41	0.06

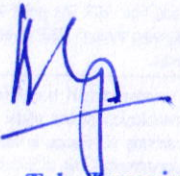
  
**Uda Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bles Tsh Targan, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Object Head	FC Proposal Details Project Name/Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakh)
		Area (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
402	Diversion of 0.4046 Ha. of forest land for construction of Acclimatization Centre at Thangu under Lachen (T) Range in Mangan district of Sikkim by 13th Bn ITBP Force, Govt. of India.	0.1		0.46	0	0	0.1	0.24	0.00	0.22	0.00
403	Diversion of 0.5252 Ha. of forest land for construction of Rabom Chu HEP (10 MW) under Lachen (T) Range in Mangan district of Sikkim by Power Department, Govt. of Sikkim.	1.05		32.27	0	0	1.05	12.33	0.00	19.94	0.00
404	Diversion of 2.5149 Ha. of forest land for construction of Lower Meyong Chu HEP (2x3=6 MW) on Meyong Chu stream located at Meyong village, 14 Toong Naga GPU in Mangan district of Sikkim by Power Deptt., Govt. of Sikkim.	1.05		32.27	0	0	1.05	12.33	0.00	19.94	0.00
405	Diversion of 1.214 Ha. of forest land for construction of Border Out Post at Partam Post under Mangan Territorial Range in North Sikkim by 48th Bn ITBP, Govt. of India.	1.214		33.86	0	0	1.214	20.54	0.00	13.32	0.92
406	Diversion of 19.36 Ha. of forest land for construction of ITBP Phase II road from Muguthang to 20R link point under Lachen Territorial Range in North Sikkim by CPWD, Govt. of India.	19.36		230.87	0	0	19.36	143.76	0.00	87.12	0.84
407	Diversion of 2.895 Ha. of forest land for construction of 10 MW New Meyong Chu HEP at Ritchu Khola Stream, Toong Naga GPU, Mangan district of Sikkim by Power Department, Govt. of Sikkim.	5.79		58.55	0	0	5.79	32.58	0.00	25.97	0.00
408	Diversion of 141.124 Ha. of forest land for construction of road from Toong to Partem Pt.4865 under Mangan Territorial Range in North Sikkim by BN ITBP, Govt. of India.	141.124		2770.65	0	0	100.145	1852.67	40.98	917.98	0.00
409	Diversion of 119.92 Ha. of forest land for construction of rehabilitation and upgrading to 2 lane with paved shoulders configuration of section from Rolep to Menla section of NH-717 B in East District of Sikkim by NHIDCL.	239.84		563.44	0	0	80	219.66	159.84	343.78	55.70
410	Diversion of 7.6195 ha of forest land for laying of 220KV D/C Dikchu to Singhik Transmission Line in North and East district of Sikkim by Energy & Power Department, Govt. of Sikkim.	13.2108		64.10	0	0	13.2108	46.36	0.00	17.75	12.13
	<b>Total (B)</b>	<b>435.73</b>		<b>3981.84</b>	<b>0.00</b>	<b>0.00</b>	<b>234.91</b>	<b>2439.42</b>	<b>200.82</b>	<b>1542.43</b>	<b>80.41</b>
	<b>GRAND TOTAL CAs (A+B)</b>			<b>3981.84</b>	<b>863.98</b>	<b>0.00</b>	<b>234.91</b>	<b>2723.25</b>	<b>200.82</b>	<b>1542.43</b>	<b>193.89</b>

  
**dai Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blem Tsh. Yargain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

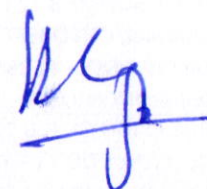


2 TABLE 2 : Mandatory Activities - Catchment Area Treatment Plan

Sl. No.	FC Proposal Details	CA Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT (in lakh)
		CAT Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	2031		1287.45	As per estimate	706.10	As per estimate	235.20	As per estimate	346.15	0.00
Total				1287.45		706.10		235.20		346.15	0.00



**Raj Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

3 TABLE 3 : Mandatory Activities - Integrated Wildlife Management Plan (IWMP)

Sl. No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP (in lakh)
		IWMP Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	DIVERSION OF 52.70 HA OF RESERVE FOREST LAND FOR THE CONSTRUCTION/IMPROVEMENT OF FLAGHILL-MADHUBALA-DOKALA ROAD IN LATUII RF WITHIN THE PANGOLAKHA WILDLIFE SANCTUARY IN EAST SIKKIM BY 130 RCC (BRO)	As per estimate		1056.25	As per estimate	997.87	As per estimate	38.19	As per estimate	20.19	0.00
2	DIVERSION OF 2.10 HA. OF FOREST LAND FOR DEVELOPMENT OF SKYWALK FOR PROMOTION OF WILDLIFE TOURISM AT BHALEYDHUNGA, MAENAM WILDLIFE SANCTUARY, SOUTH SIKKIM.	As per estimate		1500.00	As per estimate	1407.22	As per estimate	86.80	As per estimate	5.98	0.00
3	DIVERSION OF 18.098 Ha. OF FOREST LAND FOR CONSTRUCTION / IMPROVEMENT OF ROAD FROM DOKALA, PT3777 TO BP 10, OP TRACK TO NH SL SPECIFICATION IN PANGOLAKHA WILDLIFE SANCUTARY BY 130 RCC, BRO (GREF)	As per estimate		848.16	As per estimate	0	As per estimate	424.84	As per estimate	423.32	0.00
4	DIVERSION OF 3.12 HA (1.04 Ha. Of WLS + 2.08 ha. Of Khasmal) OF FOREST LAND FOR LAYING OF 132 KV D/C DIKCHUPOOL - PERBING TRANSMISSION LINE IN FAMBONGLHO WILDLIFE SANCTUARY	As per estimate		40.00	As per estimate	0	As per estimate	23.84	As per estimate	16.16	0.00
5	DIVERSION OF 119.92 HA. OF FOREST LAND FOR CONSTRUCTION OF REHABILITATION AND UPGRADING TO 2 LANE WITH PAVED SHOULDERS CONFIGURATION OF SECTION FROM ROLEP TO MENLA SECTION OF NH-717 B IN EAST DISTRICT OF SIKKIM BY NHIDCL.	As per estimate		2292.34	As per estimate	0	As per estimate	1007.73	As per estimate	1284.61	0.00



Udai Gurung, IFS  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



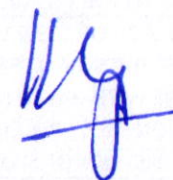
Bles Tsh. Targain, SFS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



6	DIVERSION OF 8.3801 Ha. OF FOREST LAND FOR LAYING OF 132 KV D/C DIKCHUPOOL TO PERBING TL UNDER COMPREHENSIVE SCHEME FOR STRENGTHENING OF TRANSMISSION & DISTRIBUTION SYSTEM IN SIKKIM IN GANGTOK DISTRICT OF SIKKIM BY ENERGY & POWER DEPARTMENT, GOVT. OF SIKKIM	As per estimate		62.05	As per estimate	0	As per estimate	33.70	As per estimate	28.35	0.00
7	DIVERSION OF 7.6195 Ha. OF FOREST LAND FOR LAYING OF 220 KV DC DIKCHU TO SINGHIK TRANSMISSION LINE UNDER NORTH AND EAST DISTRICT OF SIKKIM BY ENERGY & POWER DEPARTMENT, GOVT. OF SIKKIM.	As per estimate		368.42	As per estimate	0	As per estimate	194.65	As per estimate	173.77	0.00
	<b>Total</b>			<b>6167.22</b>		<b>2405.09</b>		<b>1809.75</b>		<b>1952.38</b>	<b>0.00</b>



**Lal Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 Campa, Sikkim



**Blem Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



4 TABLE 4 : Mandatory Activities - Other Component

Sl. No.	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remarks		Interest Amount to offset incremental cost of Others (in lakh)
		Others Activities	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)	
1	DIVERSION OF 19.36 HA. OF FOREST LAND FOR CONSTRUCTION OF ITBP PHSE II ROAD FROM MUGUTHANG TO 20R LINK POINT UNDER LACHEN (T) RANGE IN MANGAN DISTRICT OF SIKKIM BY CPWD	As per estimate		3796.00	As per estimate	0.00	As per estimate	1228.50	As per estimate	2567.50	0
2	DIVERSION OF 141.124 HA. FOREST LAND FOR NON-FOREST USE IN TOONG PARTEM PT. 4865 TAMZE BORDER ROAD FOREST PROPOSAL	As per estimate									
3	DIVERSION OF 4.86 HA. KNP/WILDLIFE LAND FOR CONSTRUCTION OF ITBP PH-II ROAD FROM 20R LINK POINT TO 20R (GOMA)	As per estimate									
4	DIVERSION OF 119.92 HA. OF FOREST LAND FOR CONSTRUCTION OF REHABILITATION AND UPGRADING TO 2 LANE WITH PAVED SHOULDERS CONFIGURATION OF SECTION FROM ROLEP TO MENLA SECTION OF NH-717 B IN EAST DISTRICT OF SIKKIM BY NHIDCL.	As per estimate		1145.55	As per estimate	0.00	As per estimate	701.51	As per estimate	444.04	
5	DIVERSION OF 1.0935 Ha. OF FOREST LAND FOR CONSTRUCTION OF KISSAN BAZAR-CUM-CAR PARKING PLAZA AT GYALSHING IN GYALSHING DISTRICT OF SIKKIM BY URBAN DEVELOPMENT & HOUSING DEPARTMENT, GOVT. OF SIKKIM	As per estimate		15.68	As per estimate	0.00	As per estimate	15.68	As per estimate	0.00	
Grand total				4957.23		0.00		1945.69		3011.54	

  
**Udai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bles Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



5 TABLE 5 : Net Present Value (NPV) & Interest

Sl. No.	Plantation Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
<b>1</b>	<b>Artificial Regeneration</b>							
(a)	Artificial Regeneration (Creation)	270		184.61			0	
(b)	Maintenance	270		47.74			0	
(c)	Maintenance of nursery for production of seedlings for Artificial Regeneration			20.00			0	
(d) (i)	Avenue Plantation with bamboo basket	20		21.13			0	
(d) (ii)	Maintenance	20		1.92			0	
(e) (i)	Bamboo Plantation (Large bamboo with Rhizome)	5		4.74			0	
(e) (ii)	Maintenance	5		0.29			0	
(f)	"Mero Rukh Mero Santati" plantation and programme			50.00			0	
(g)	Mulberry plantation	10		17.79			0	
(d)	Intensive roadside plantation under "Mero Bato Mero Bot" initiative	10		151.08			0	
<b>6</b>	<b>Soil &amp; Moisture Conservation in forests</b>							
(ii)	Broom Grass Plantation	25		8.29			0	
<b>8</b>	<b>Management of biological diversity and biological resource</b>							
(i)	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim			10.00			0	
	<b>TOTAL</b>			<b>517.59</b>			<b>0</b>	



**Udai Gurung, IF.**  
Chief Executive Officer,  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



6 TABLE 6 : Net Present Value (NPV) & Interest : ANR

Sl. No.	ANR Target as per Working Plan for Current Year Project Name/Details	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
1	Aided Natural Regeneration							
1	Nil	0	0	0.00	0	0	0	
	Total			0.00		0	0	



**Uday Gurung, IFS**  
Chief Executive Officer  
State Authority  
Campa, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim




7 TABLE 7 : Net Present Value (NPV) & Interest : Soil and Moisture Conservation Works

Sl. No.	Soil Conservation Target as per ICFRE DPR for Current Year Project Name/Details	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
(i)	SMC works within forest areas	20		15.62		0	0	
(ii)	Broom Grass Plantation	25		8.29		0	0	
(iii)	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	500		29.19		0	0	
(iv)	Construction of CCM Wall in land slide in forest areas	500		53.21		0	0	
(v)	Construction of Sausage Wall/Crate Wall in land slide areas	500		29.81		0	0	
(vi)	Construction of DRSM Wall in land slide areas	500		19.88		0	0	
	<b>Total</b>			<b>156.00</b>		<b>0</b>	<b>0</b>	



**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



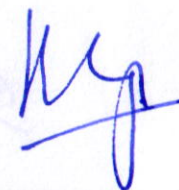
**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

8 TABLE 8 : Net Present Value (NPV) & Interest : Wildlife Habitat Improvement

Sl. No.	Target Activities as per Integrated Wildlife Management Plan for Current Year Project Name/Details	Wildlife Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Wildlife Habitat Improvement (in lakh)	Remarks
		Phy (in Ha.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha.)	Fin (in lakh)		
1	Protection & Management of Barsey Rhododendron Sanctuary	As per estimate		50.00		0	0	
	<b>Total</b>			<b>50.00</b>		<b>0</b>	<b>0</b>	



**Udai Gurung, IF.**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



9 TABLE 9 : Net Present Value (NPV) & Interest : Fire Management

Sl. No.	Target Activities as per Integrated Fire Management Plan for Current Year Project Name/Details	Fire Management Activities under NPV			Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Fire Management (in lakh)	Remarks
		Phy (in Ha. /No.)	Location (Kml) file	Fin (in lakh)	Phy (in Ha. /No.)	Fin (in lakh)		
(i)	Forest Fire Management and Mitigation measures			20.00		0		
(ii)	Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas			5.00				
	<b>Total</b>			<b>20.00</b>		<b>0</b>	<b>0</b>	



**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

10 TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building/Awareness Activities

Sl. No.	Target Activities as per State Plan for <u>Current Year</u> Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Advertisement / awareness / IEC / publication / conference under State Authority		20		0	0	
	<b>Total</b>		<b>20.00</b>		<b>0.00</b>	<b>0</b>	



**Udal Guring, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SP5**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

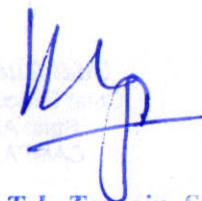


11 TABLE 11 : Net Present Value (NPV) & Interest : Frontline Staff Quarters

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Frontline Staff Quarters (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.		100.00		0	0	
	<b>Total</b>		<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**Udai Gurung, IF**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



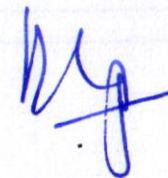
**Blen Tsh. Targain, SFS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

12 TABLE 12 : Net Present Value (NPV) & Interest : Casual Labours

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Casual Labours (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 20%</b>						
(a)	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.		10.00			0	
	<b>Total</b>		<b>10.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Blen Tsh. Targain, SFS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



13 TABLE 13 : Net Present Value (NPV) & Interest : Hiring of Vehicles

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Hiring of Vehicles (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	Activities under CAF Interest 40%						
(a)	Hiring of staff cars for the use or the officers and officials of the State Authority		1.20	0	0	0	
	<b>Total</b>		<b>1.20</b>	<b>0</b>	<b>0</b>	<b>0</b>	




**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

14 TABLE 14 : Net Present Value (NPV) &amp; Interest : Other Activities


Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under NPV 80%</b>						
	<b>Establishment, operation &amp; maintenance of animal rescue centre and veterinary treatment facilities for wild animal</b>						
(i)	Maintenance of animal rescue centre at Bulbulay		20.00			0	
(ii)	Veterinary treatment of wild animals of animal rescue centre at Bulbulay		5.00			0	
	<b>Silvicultural operations in forests</b>						
(i)	Thinning of exotic <i>Cryptomeria japonica</i> trees		20.00			0	
(ii)	Thinning of small bamboos in Barsey, Soreng District		25.00			0	
(iii)	Thinning of bamboo thickets in Yambong, Bakhim, Sachen, Tsoka, Dhupi & Kasturi at KNP		25.00			0	
	<b>Protection of plantations and forests</b>						
(i)	Construction of Dry Stone Wall Fencing	2	30.29			0	
		8.00	94.19			0	
(ii)	Vegetative fencing under Soreng SF	15	11.75			0	
(iii)	Chain link fencing at Pentong RF, Mangan district		10.00			0	
	<b>Pest &amp; disease control in forest</b>						
(i)	Removal of Invasive Alien species by mechanical means and replacement with wild edible fruit tree species at Bulbuley RF		10.00			0	
	<b>Management of biological diversity and biological resource</b>						
(i)	Development of eco-trails		100.00			0	
(ii)	Medicinal herbs demonstration plot at Gnathang, Gangtok District		24.00			0	
(iii)	Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta river bank, Namchi district		30.00			0	
(iv)	Development of eco trail & allied activities for promotion of ecotourism at Namthang, Namchi		20.00			0	
(v)	Development of Kalikhola area for promotion of ecotourism at Lower Sudunglakha, Pakyong district		40.00			0	

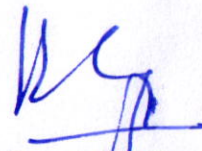
  
**Udal Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bles Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



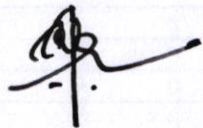
Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(vi)	Construction of Tungkyong Bio diversity Heritage Park, Dzongu		70.00			0	
(vii)	Upgradation of Lingdem Hotspring for promotion of ecotourism & livelihood activities, Upper Dzongu		60.00			0	
(viii)	Conservation & Rejuvenation of Tingchim Lake, Upper Dzongu		60.00			0	
(ix)	Upgradation of Saramsa Garden, Ranipool		30.47			0	
(x)	Development of Eco-park at Tenjay, Mangshila, Mangan		40.00			0	
(xi)	Development of Bio-diversity Park at Solophok, Namchi		35.00			0	
(xii)	Development of AR/VR based eco-tourism and biodiversity experience centre at Bulbulay, Gangtok District		30.00			0	
(xiii)	Development of Bio-diversity Park at Rangpo near Atal Setu		20.00			0	
(xiv)	Protection & Management of Barsey Rhododendron Sanctuary		50.00			0	
(xv)	Biodiversity Park at RDD Dara, Pakyong District		50.00			0	
(xvi)	Biodiversity Park at Pentok, Mangan		70.00			0	
(xvii)	Development of ecotourism around Lingzya waterfall area		35.00			0	
	<b>Activities under NPV 20%</b>						
(i)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.		20.00			0	
(ii)	Species recovery through development of quality planting material		10.00			0	
(iii)	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection		20.00			0	
(iv)	Construction, upgradation & maintenance of inspection/patrolling paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots						
(v)	Construction, upgradation & maintenance of inspection paths		66.45			0	
(vi)	Forest roads in forest area (Bulbuley RF)		30.00			0	
(vii)	Construction of log bridges for patrolling in WLS		20.00			0	
(viii)	Upgradation & maintenance of Watch Tower at Chewabhanjyang, Upper Bhareng, Barsey Hilltop at Barsey		30.00			0	
(ix)	Protection of forest land from erosion by river at Bharikhola timber depot, Namchi District		30.00			0	
(x)	Creation and development of by products using driftwood and other wastewood materials		20.00			0	

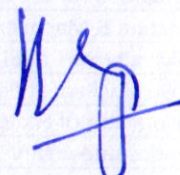
  
**Udal Gurung, I.**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blex Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes (CAF Interest)		Interest Amount to offset incremental cost of Other Activities (in lakh)	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
(xi)	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.		50.00			0	
	<b>Activities under CAF 60%</b>					0	
(i)	Salaries and allowances of members and Staff		11.55			0	
	<b>Activities under CAF 40%</b>						
(i)	Maintenance/strengthening of office of the State Authority		5.00			0	
	<b>Total</b>		<b>1328.70</b>		<b>0.00</b>	<b>0.00</b>	

  
**Udal Gurung,**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Blex Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



15 TABLE 15 : Net Present Value (NPV) & Interest : Overhead Expenditure

Sl. No.	Target Activities as per State Plan for Current Year Project Name/Details	Activities		Others Schemes		Interest Amount to offset incremental cost	Remarks
		Phy (in No.)	Fin (in lakh)	Phy (in No.)	Fin (in lakh)		
	<b>Activities under CAF 40%</b>						
(i)	Office equipment including computers and peripherals and its annual maintenance for State Authority		0.00				
(v)	<b>Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority</b>						
(a)	POL/HSD and maintenance of vehicles & machineries of state authority offices		1.50				
	<b>Total</b>		<b>1.50</b>				



**Udai Gurung, Jr**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim



**Bles Tsh. Targain, SPS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



**MINUTES OF THE 8<sup>th</sup> MEETING OF STEERING COMMITTEE OF STATE AUTHORITY,**  
**CAMPA, SIKKIM**

Date & time : 21-12-2024, 11:00 A.M

Venue : Conference Hall, Tashiling Secretariat, Gangtok, Sikkim

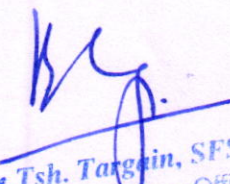
A. The 8<sup>th</sup> meeting of the Steering Committee of State-Authority (State-Compensatory Afforestation Fund Management & Planning Authority) was held on 21.12.2024 which was chaired by the Chief Secretary, Govt of Sikkim as Chairperson and attended by the members of the Steering Committee representing various Departments of State Govt. List of participants is enclosed at Annexure-1. The meeting was also attended virtually by the Assistant Commissioner (Forestry) Integrated Regional Office, Bhuwaneshwar on behalf of the Deputy Director General -cum- Nodal Officer, Ministry of Environment & Forests, Govt. of India, through Video Conference.

The meeting started with a formal welcome address by Dr. Pradeep Kumar, IFS, Secretary, Forest and Environment Department, Government of Sikkim.

The PCCF-cum-Secretary, Forest and Environment Department, then directed the Jt. CEO (CAMPA) to present before the house the details of the proposed Annual Plan of Operation 2025-26, who initiated the presentation with a background on the forest land diversion vis-a-vis the Compensatory Afforestation achievement details as on 30.11.2024 given as under:

(i)	Total number of approved cases as on 13-12-2024	545 Nos
(ii)	Total forest land diverted for non-forestry purposes	3130.56 Ha.
(iii)	Total Compensatory afforestation stipulated under the FC Act	5789.88 Ha.
(iv)	Total CA achieved w. e. from 1980 to 13-12-2024	5354.15 Ha.
(v)	Total CA incorporated in the APO 2025-26 for creation	234.91 Ha

This was followed by a detailed presentation on target and achievement under State CAMPA fund in the previous year.

  
Bheem Tsh. Targuin, SFS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



**B. ANNUAL PLAN OF OPERATION 2025-26**

The Jt. CEO, CAMPA then presented the proposed Annual Plan of Operation (APO) 2025-26 duly recommended by the Executive Committee, abstract shown as under.

Sl. no.	Activities	Amount proposed in APO 2025-26 (Rs. in crore)
1	Compensatory Afforestation (CA) schemes	29.17
2	Catchment Area Treatment (CAT) Plan	2.35
3	Integrated Wildlife Management Plan	18.10
4	Net Present Value	
(a)	Net Present Value (20%)	
	Net Present Value - 80% of (a)	17.06
	Net Present Value - 20% of (a)	4.26
(b)	Net Present Value - 5%	5.33
5	CAF Interest	
(a)	CAF Interest - 60%	0.12
(b)	CAF Interest - 40%	0.08
6	Others (Biodiversity Conservation Plan)	19.46
	<b>TOTAL (A)</b>	<b>95.92</b>

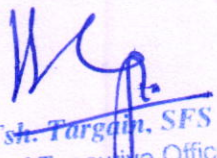
**(Rupees Ninety Five Crore & Ninety Two Thousand only)**

Further Jt. CEO, CAMPA also presented the proposed Additional Annual Plan of Operation (APO) 2025-26 for approval which is to be submitted to National Authority in addition to the above APO, abstract shown as under.

**ADDITIONAL APO 2025-26**

Sl. no.	Activities	Amount proposed in APO 2025-26 (Rs. in crore)
7	RESTORATION OF GLOF AFFECTED FOREST AREAS	10.00
8	ECO-RESTORATION OF DEGRADED FOREST AREAS	4.95
	<b>TOTAL (B)</b>	<b>14.95</b>

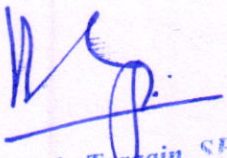
**(Rupees Fourteen Crore & Ninety Five Thousand only)**

  
Blen Tsh. Targain, SFS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



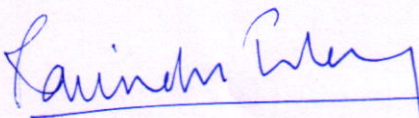
#### Discussion and Decisions of the Committee:

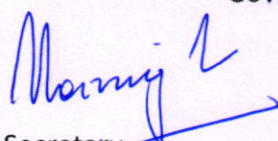
- 1) The Chairperson suggested that the Forest Department along with the Finance Department should review expenditure during January 2025 in order to achieve the targets of APO 2024-25.
- 2) The Chairperson suggested that most of the saplings being planted under the afforestation works should be taken from forest nurseries and that the forest nurseries should be given an annual target of seedling production to achieve the yearly plantation targets of the Department.
- 3) The Secretary, Agriculture Department suggested that during the presentation of achievement of works, photographs of plantations showing survival over a period of 3 to 4 years should be presented to show the survivability of plantations executed.
- 4) The Chairperson enquired the methodology to measure the outcome of the CAT plan and further suggested that the CAT plan should also include a mechanism to measure the various parameters showing the outcome of the plan.
- 5) The Chairperson suggested that all the old and heritage trees in the forest areas needs to be marked and promoted for instilling the value of such heritage trees among the general public specially school students.
- 6) The Chairperson suggested that a portion of the plantation under IWMP of diversion of 2.10 ha of forest land for development of skywalk for promotion of eco-tourism at Bhalleydhunga at Maenam Wildlife Sanctuary should be done around the ropeway and the entrance of the skywalk at Bhalleydhunga with Rhododendron species which will also promote eco-tourism.
- 7) The Chairperson suggested that the treatment of river banks affected during the GLOF of 2023 should be taken up and proposed on priority, to which PCCF-cum-Secretary explained that an additional APO has been proposed for 2025-26 specifically to address the treatment of GLOF affected areas. The Chairperson further directed to prepare a comprehensive and integrated plan for a period of five years for treatment of these GLOF affected areas primarily through plantation of soil binding species native to the State.

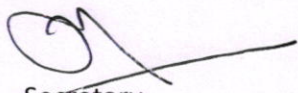
  
Ben Tsh. Targain, SPS  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

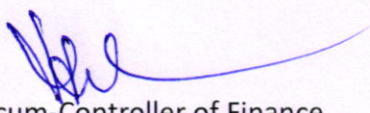


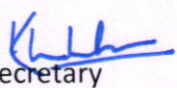
- 8) After threadbare discussions on the proposed APO, the Steering Committee approved the **Annual Plan of Operation 2025-26**, duly incorporating the decision of the Committee, with total financial outlay of Rs. 95.92 Crore (**Rupees Ninety Five Crore & Ninety Two Thousand only**) and **Additional Annual Plan of Operation 2025-26** total financial outlay of Rs. 14.95 Crore (**Rupees Fourteen Crore & Ninety Five Thousand only**).

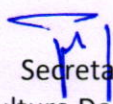
  
Chief Secretary  
Government of Sikkim

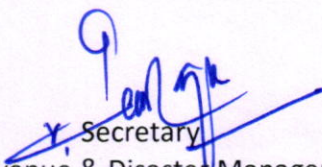
  
Secretary  
Rural Development Department  
Government of Sikkim

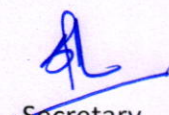
  
Secretary  
Forest & Environment Department  
Government of Sikkim

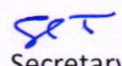
  
Secretary-cum-Controller of Finance  
Finance Department  
Government of Sikkim

  
on behalf of Secretary  
Planning & NECAD Department  
Government of Sikkim

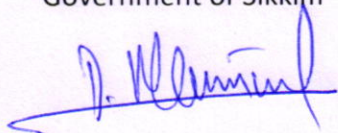
  
Secretary  
Agriculture Department  
Government of Sikkim

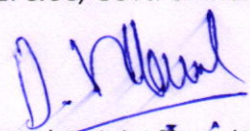
  
Secretary  
Land Revenue & Disaster Management  
Department  
Government of Sikkim

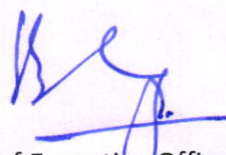
  
Secretary  
Social Welfare Department  
Government of Sikkim

  
Secretary  
Science & Technology Department  
Government of Sikkim

Dy. Director General of Forest-cum-Nodal  
Officer (VSSA)  
Regional Office, Bhubaneswar  
MoEF&CC, Govt. of India

  
APCCF-cum-Nodal Officer (VSSA, 1980)  
Forest & Environment Department  
Government of Sikkim

  
CWLD/CCF/Nodal Officer (SFDA)  
Forest & Environment Department  
Government of Sikkim

  
Joint Chief Executive Officer  
State Authority, CAMPA (Sikkim)



KML files/Geo-coordinates pertaining to the areas proposed for Compensatory Afforestation and other plantation activities to be carried out

## STATE: SIKKIM

Sl. No.	Year	Project ID	Forest Area diverted (In Ha)	CA proposed (In Ha.)	Location for CA site	Amount deposited (In Cr.)	KML file with attributes ( to be attached)	Amount Proposed for 2025-26
1	2	3	4	5	6	7	11	15
1	2025-26	398	0.62	0.62	Zanak RF	0.41	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=81125125212111421ZanakCAatchaten.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=81125125212111421ZanakCAatchaten.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.25
2	2025-26	399	1.65	1.65	Gaigaon	0.31	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121110122512111841CAGaigong1_65ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=121110122512111841CAGaigong1_65ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.24
3	2025-26	400	4.86	9.72	Puchikongma DFL	1.18	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911112412161091CAareaagainstforestdiversionforgomachulinkroad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911112412161091CAareaagainstforestdiversionforgomachulinkroad.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.48
4	2025-26	401	0.01	1	Lachung RF	0.05	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1112123512111861CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1112123512111861CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.02
5	2025-26	402	0.4046	0.1	Thumbuk RF	0.00		0.00
6	2025-26	403	0.5252	1.05	Lachen RF	0.32		0.12
7	2025-26	404	2.5149	1.05	Meyong RF	0.32		0.12
8	2025-26	405	1.214	1.214	Phodong RF	0.34	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111112561212111CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=11111112561212111CALocation.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.21
9	2025-26	406	19.36	19.36	Gomang RF & Samjdong RF	2.31	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101128121112111461GOMANGSHA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101128121112111461GOMANGSHA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	1.44
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101128121212111941SAMDONG4_36HA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=101128121212111941SAMDONG4_36HA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112812131211751SAMDONG10HA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=10112812131211751SAMDONG10HA.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
10	2025-26	407	2.895	5.79	Phodong RF	0.59		0.33

  
**Idai Gurung, IFS**  
 Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bles Tsh. Uargain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 CAMPA, Sikkim



Sl. No.	Year	Project ID	Forest Area diverted (In Ha)	CA proposed (In Ha.)	Location for CA site	Amount deposited (In Cr.)	KML file with attributes ( to be attached)	Amount Proposed for 2025-26
1	2	3	4	5	6	7	11	15
11	2025-26	408	141.124	100.145	Phodong RF , Phodong RF, Nampatam Khas, Rangrang Khas, Rangrang Khas, Bhotey chowk, Kipu chowk	27.71	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412451212188120_44018haPhodongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412451212188120_44018haPhodongRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	18.53
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311141246121241120_44819ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311141246121241120_44819ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412421212116110_18312ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412421212116110_18312ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31114124912125015_033685ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=31114124912125015_033685ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412431212197115_16015ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=3111412431212197115_16015ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311141247121294120_53042ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=311141247121294120_53042ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
12	2025-26	409	119.92	80	Barapathing RF, Assam RF, Bajratey & Khed RF, Latui RF & Lagyap RF, Pam Kharka (Yali RF)	5.63	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712321214641maplatuk.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712321214641maplatuk.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	2.20
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712141214751casembey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712141214751casembey.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712371214541CA15_53ha_KyognsalaRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=911712371214541CA15_53ha_KyognsalaRF.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9117121012151151assamrfkhedi.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=9117121012151151assamrfkhedi.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	

  
**Jai Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim

  
**Bhem Tsh. Targain, SFS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim

Sl. No.	Year	Project ID	Forest Area diverted (In Ha)	CA proposed (In Ha.)	Location for CA site	Amount deposited (In Cr.)	KML file with attributes ( to be attached)	Amount Proposed for 2025-26
1	2	3	4	5	6	7	11	15
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91171251121499165lagyaprf.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=91171251121499165lagyaprf.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	
13	2025-26	410	7.6195	13.2108	Mangshila Khasmal & Tanak Khasmal	0.64	<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011112251214941CAMangshilakhasmalpatch5_264ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011112251214941CAMangshilakhasmalpatch5_264ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	0.46
							<a href="https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011112281214621Tanakkhasmal5_6588ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/">https://forestsclearance.nic.in/DownloadPdfFile.aspx?FileName=1011112281214621Tanakkhasmal5_6588ha.kml&amp;FilePath=../writereaddata/DivertedLand/GirthFile/</a>	



**dai Gurung, IFS**  
 Joint Executive Officer  
 State Authority  
 CAMPA, Sikkim



**Blen Tsh. Targain, SPS**  
 Joint Chief Executive Officer  
 State Authority  
 Campa, Sikkim



## Status of fund release and utilised by States/UTs for FY 2024-25

(Rs. in crore)

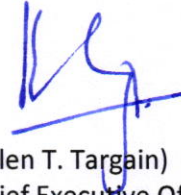
Sl. No.	State/UT	Total outlay proposed in State APO	Financial outlay Approved by National Authority	Fund released by State Government to State Forest Department	Fund utilised by State Forest Department as on 31-01-2025	Date of Confirmation by State
1	Sikkim	78.85	44.00	0	18.99	06-02-2025

*Note : The fund to the tune of Rs.18.99 crores has been utilised from the opening balance upto 31-01-2025 under State Authority, Sikkim.*



(Udai Gurung, IFS)  
Chief Executive Officer  
State Authority, CAMPA (Sikkim)

**Udai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

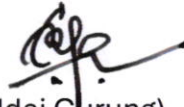


(Blen T. Targain)  
Joint Chief Executive Officer  
State Authority, CAMPA (Sikkim)

**Blen Tsh. Targain, IFS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim

## **CERTIFICATE**

1. I, confirm that the budgetary figures in the agenda are as per APO (2025-26) of the Sikkim State/UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt. of India and CAMPA.
2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non-Forest Land/Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.



(Udai Gurung)

Chief Executive Officer  
State Authority, CAMPA (Sikkim)

**Gurung, IFS**  
Executive Officer  
State Authority  
PA, Sikkim





**Interest accrued on deposit of CAMPA funds for the year 2018-19 to 2023-24.**

(Amount in lakh)

Sl. No.	Financial Year	Rate of Interest	Interest Accrued	Remarks
1	2019-20	5.50%	1169.34	Deposited under Major Head 8121 2406-01-23.45 - Interest Fund
2	2020-21	3.40%	1201.34	-do-
3	2021-22	3.35%	1045.92	-do-
4	2022-23	3.35%	860.53	-do-
5	2023-24	3.35%	433.95	-do-
<b>Total</b>			<b>4711.08</b>	

(Rupees Forty-seven crores eleven lakhs eight thousand) only



(Udai Gurung, IFS)  
CEO, State Authority, CAMPA (Sikkim)

**Udai Gurung, IFS**  
Executive Officer  
State Authority  
CAMPA, Sikkim



## SPILLOVER OF ANNUAL PLAN OF OPERATION (APO) 2025-26 UNDER STATE AUTHORITY, CAMPA (SIKKIM)

Sl. no.	Activities	Amount (Rs. in Lakh)
1	Compensatory Afforestation (CA) schemes	120.03
2	Catchment Area Treatment (CAT) Plan	57.41
3	Integrated Wildlife Management Plan	12.51
4	Net Present Value (A)	51.02
	Net Present Value (B)	50.03
5	CAF Interest (A)	53.79
	CAF Interest (B)	49.08
6	Others (Biodiversity Conservation Plan)	0.50
	<b>TOTAL</b>	<b>394.38</b>

(Rupees Three crores ninety-four lakhs thirty-eight thousand) only



**Jdai Gurung, IFS**  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim

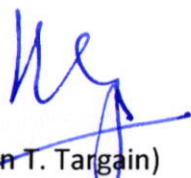


**Blen Tsh. Targain, IFS**  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



## Status of Monitoring Report

Year	Internal / concurrent Monitoring		Remarks	Third Party Monitoring	
	Date of initiation	Date of Completion		Status (completed/pending)	Reference of intimation to National Authority
2018-19					
2019-20				Completed upto 2019-20	Final Report Submitted to National Authority on EC meeting of 07-06-2024
2020-21				Process completed for floating of RFP	
2021-22					
2022-23					
2023-24					
2024-25					



(Blen T. Targain)  
Joint CEO, State Authority, CAMPA (Sikkim)

*Blen Tsh. Targain, SFS*  
Joint Chief Executive Officer  
State Authority  
Campa, Sikkim



(Udai Gurung, IFS)  
Joint CEO, State Authority, CAMPA (Sikkim)

*Udai Gurung, IFS*  
Chief Executive Officer  
State Authority  
CAMPA, Sikkim