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**PRINCIPAL CHIEF CONSERVATOR OF FORESTS, HARYANA**  
**FOREST DEPARTMENT, GOVERNMENT OF HARYANA**

C-18, VAN BHAWAN, SECTOR-6, PANCHKULA, TEL./FAX +91 172 2563988, 2583158 E-mail: [papccf@gmail.com](mailto:papccf@gmail.com)

No. 2333 CAMPA Dated:- 27-08-2018

To

The Inspector General of Forests and  
Chief Executive Officer,  
Ad-hoc CAMPA, Govt. of India,  
Ministry of Environment, Forests and  
Climate Change, New Delhi.

**Sub: Release of CAMPA funds: Annual Plan of Operation for the year 2018-19.**

Ref: Your office letter No. 15-2(0)/2018-CAMPA dated 10.04.2018

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The Annual Plan of Operation for the year 2018-19 has been prepared as per the guidelines issued vide your letter under reference and has been got approved by the Steering Committee of State CAMPA in its meeting held under the Chairmanship of Sh. D.S. Dhesi, IAS, Chief Secretary, Government of Haryana on 9<sup>th</sup> August, 2018.

The APO 2018-19 and the Minutes of the meeting are enclosed.

The balance funds receivable against APO 2018-19 are as below:-

Sr. No.	Item	Amount (Rs. in crores)
1.	Total funds receivable [10% of Rs. (880.83+978.62)]	185.94
2.	Funds already received (in 2 installments - (Rs. 22.00 crore on 21.12.2017 and Rs. 20.00 crore on 15.03.2018))	42.00
3.	Balance funds receivable (1-2)	143.94

Apart from above, balance funds of Rs. 1.14 crore are receivable against unadjusted amount of APO 2016-17 [Rs. 9.24 crore – 8.10 crore (adjusted against unspent balance of APOs upto 2015-16)].

As per above, you are requested to approve the APO 2018-19 (for Rs. 185.94 crore and additional APO of Rs. 10.00 crore) and release the balance funds of Rs. 145.08 crore (Rs. 143.94 crore + Rs. 1.14 crore) at the earliest.

Encl: As above


  
Principal Chief Conservator of Forests,  
Haryana, Panchkula.

Endst. No.

Dated:-

A copy is forwarded to following for information and necessary action:-

1. Addl. Chief Secretary to Govt. of Haryana, Forest Department, Chandigarh.
2. Addl. Principal Chief Conservator of Forests, Northern Regional Office, Ministry of Environment, Forests and Climate Change, Chandigarh.

  
Principal Chief Conservator of forests,  
Haryana, Panchkula.

From

Additional Chief Secretary to Govt. Haryana.  
Forest and Wildlife Department.

To

Principal Chief Conservator of Forests,  
Haryana, Panchkula.


Memo No. 3329-FT-1-2018/ 12949  
Chandigarh, dated the 23.08.2018

Subject:- Proceedings of the 11<sup>th</sup> meeting of the Steering Committee of Haryana  
compensatory Afforestation Fund Management and Planning Authority  
(HCAMPA).

Enclosed please find herewith a copy of the approved Minutes of 11<sup>th</sup>  
meeting of the Steering Committee of Haryana compensatory Afforestation Fund  
Management and Planning Authority (HCAMPA) Haryana held under the  
Chairmanship of Worthy Chief Secretary, Haryana on 09.08.2018.

The Minutes may kindly be circulated to all concerned and further  
necessary action as may be required be taken.

*[Handwritten Signature]*  
Superintendent

for Additional Chief Secretary to Govt. Haryana  
Forest and Wildlife Department. 

APCCF (F-C)

**Proceedings of the 11<sup>th</sup> Meeting of the Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority (State CAMPA).**

The 11<sup>th</sup> Meeting of the Steering Committee was held on 09-08-2018 at 03.30 P.M. in the Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat under the Chairmanship of Sh. D.S. Dhesi, IAS, Chief Secretary, Haryana.

The meeting was attended by the following:-

1. Sh S. N. Roy, I.A.S., ACS to GoH (Forests & Wildlife Department).
2. Dr. Anil Kumar Hooda, IFS, Principal Chief Conservator of Forests, Haryana.
3. Sh. Satyabhan, IFS, PCCF (Wildlife), Haryana.
4. Sh. Vineet Garg, IFS, APCCF (FCA & CAMPA), Haryana.
5. Sh. Alok Verma, IFS, APCCF (Forestry), Haryana.
6. Sh. Suresh Dalal, IFS, Secretary to GoH (Forests & Wildlife Department).
7. Sh. S. D. Sharma, IFS, CF (Central), Regional Office, MoEF & CC), Chandigarh.

Initiating the meeting, the ACS to GoH, Forests & Wildlife, presented a brief on Action Taken Report on the directions issued by the Chairman in the 10<sup>th</sup> Meeting regarding utilization of funds released from Adhoc-CAMPA and getting funds released against APO 2017-18 & 2018-19 from MoEF and CC. Thereafter, the PCCF informed the Committee about financial position in State CAMPA which is as under:-

Total Deposit with Adhoc-CAMPA	Total amount received from Adhoc-CAMPA	Amount spent	Balance	Amount admissible for APO 2018-19
Rs. in lakh				
97862	27495	24912	2583	18595

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Thereafter, the Committee considered the Agenda placed before it and on appropriate deliberations, took the following decisions:-

**2. Confirmation of the Minutes of the 10<sup>th</sup> Meeting of the Steering Committee**

The Minutes of the 10<sup>th</sup> Meeting of the Steering Committee were confirmed.

**3. Action Taken Report on the directions issued in the 10<sup>th</sup> Meeting of the Steering Committee.**

ACS to GoH (Forest & Wildlife Department) briefed about the Action Taken on the directions issued by the Chairman in the 10<sup>th</sup> Meeting regarding utilization of funds released and getting funds released against APO 2017-18 & 2018-19.

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The Action Taken Report was noted.

4. **Review of Physical and Financial Progress**

The Review Report was noted.

5. **Utilization of unspent funds of Rs. 1000 lakh of the APO 2016-17.**

The proposal for utilization of unspent funds of Rs. 1000 lakh of the APO 2016-17 on plantations along National Highways No. 73 and 65 was considered <sup>and</sup> as approved.

6. **Proposed Annual Plan of Operations (APO)- 2018-19:-**

A. **Maintenance of plantations of earlier years**

The proposal to include provision of Rs. 3697.91 lakh for maintenance of plantations raised in previous years (Rs. 1669.80 lakh in 2017-18 & Rs. 2028.11 lakh in 2018-19) in terms of the conditions included in Agenda was considered and approved.

B. **New Works**

B-1 **Compensatory Afforestation (CA)**

The proposal for Compensatory Afforestation over 4000 RKM (1000 ha.) by planting Tall Plants and 300 ha. by planting polypot plants on Degraded Forest Land incurring expenditure of Rs. 3816.40 lakh was considered and approved as per terms included in the Agenda.

B-2 **Net Present Value Fund (NPV)**

(i) **Modernization of Nurseries**

The proposal for modernization of 25 Nurseries and construction of 10 Mist Chambers at an estimated cost of Rs. 450 lakh (25 Nurseries x Rs. 10 lakh per nursery + 10 Mist Chambers x Rs. 20 lakh per Mist Chamber) was considered and approved as per terms included in the Agenda.

(ii) **Solar Systems at Nurseries/Rest Houses/Field Offices**

The proposal was for installation of Solar Systems at selected Nurseries, office buildings and Rest Houses of the department with technical assistance of HAREDA at an estimated expenditure of Rs. 800.00 lakh and expenditure of Rs. 946.49 lakh on Soil and Moisture Conservation.

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The PCCF adverted that, to begin with, allocation can be of Rs. 400.00 lakh on installation of Solar Systems and balance amount of Rs. 400.00 lakh be spent on development of Herbal Forests at Morni Hills.

The Committee considered and approved the proposal as per terms included in the Agenda.

**(iii) Aerial-Seeding of Indigenous Species in Aravallis**

The proposal to include provision of Rs. 10.00 lakh for Aerial Seeding on experimental basis was considered and dropped (as found non-viable by the Executive Committee).

**(iv) Developing Bio-diversity parks from Herbal Forests**

The proposal for development of 58 Bio-diversity Parks at estimated expenditure of Rs. 1160 lakh and additional amount of Rs. 540.50 lakh for maintenance was considered and dropped (on recommendation of the Executive Committee).

**(v) Organization of Environment Education Camps**

The proposal to conduct 150 camps for Education and Awareness of students by the department at estimated expenditure of Rs. 53.25 lakh was considered and approved as per terms included in Agenda.

**(vi) Wildlife**

The Chief Wildlife Warden cum PCCF (WL) proposed to include allocation of Rs. 2111.80 lakh in the Annual Plan of Operations (APO) for works of Habitat Management and infrastructure development.

The PCCF adverted that allocation be fixed at Rs. 1867.80 lakh to be spent by the Wildlife Wing and balance amount of Rs. 250.00 lakh be spent on development of Hi-tech Nursery in Morni Forest Division.

The Committee considered and approved the proposal as per terms included in the Agenda.

**(vii) Raising of Nurseries**

The proposal was to include provision of Rs. 1500 lakh for raising 10 lakh Tall Plants and 70 lakh Polypot plants initially. The PCCF adverted that only 2.00 lakh Tall Plants (at the rate of Rs. 80 per Tall plant) and .6525 lakh Grafted Fruit Plants (at the rate of Rs. 40

per plant) are proposed to be got raised from the Research Wing of the department incurring an expenditure of Rs. 186.10 lakh.

The Committee considered and approved the proposal as per terms included in the Agenda.

**(viii) Infrastructure for Forest Protection**

The proposal to include provision of Rs. 1100 lakh for purchase and maintenance of vehicles/machineries for forest protection and buildings for front line staff was considered and approved as per terms included in Agenda.

**(ix) Activities of Development Circle**

The proposal to include provision of Rs. 555.90 for various activities of Research, Training and Publicity Divisions was considered and approved as per terms included in Agenda.

**(x) Development of City Biodiversity Park cum Aravalli arboretum at Badkal Village in Faridabad District**

The proposal to include provision of Rs. 100 lakh for development of Badkhal Lake was considered and dropped as this project is to be implemented by the Irrigation Department.

**(xi) Development of City forest at Murthal, District Sonipat**

The proposal to include provision of Rs. 100 lakh during 2018-19 was considered and approved as per the terms included in Agenda.

**(xii) Development of Herbal Forest at Morni Hills.**

This proposal had been recommended to be dropped by the Executive Committee. The PCCF averted that the development of Herbal Forest at Morni Hills is a CM announcement and Rs. 400.00 lakh are proposed to be spent out of the amount of Rs. 800.00 lakh on Solar Systems as approved at agenda item No. (ii).

The Committee considered and approved the proposal as per the terms included in the Agenda.

**(xiii) Protection of Forest Areas in Urban and Peri-urban Areas**

The proposal to include Rs. 200.00 lakh to be spent on Fencing, protection and development of Chakkarpur, Ghata etc. was considered and approved as per the terms included in the Agenda.

**(xiv) Plantation of Tall Plants in linear and Block Forests.**

The proposal to include a provision of Rs. 2250.50 lakh for plantation of Tall Plants (1800 RKM @ Rs. 87250 per RKM) and Fencing (400 RKM @ Rs. 1.70 lakh per RKM) was considered and approved as per the terms included in the Agenda.

**(xv) Eco-Restoration in Aravalli Hills:-**

The proposal to include a provision of Rs. 840.99 lakh for implementing protection model of Eco-Restoration in the Aravallis (over an area of 483 ha. @ Rs. 1.7412 lakh per ha.) was considered and approved as per the terms included in the Agenda.

**(xvi) The Native Species plantation in degraded forests:-**

The proposal to include a provision of Rs. 1480.39 lakh for plantation of native species (80 ha. @ Rs. 2.73 lakh per ha., 420 ha. @ Rs. 2.00 lakh per ha., installation of Tubewell/drip irrigation-42 Nos. @ Rs. 6.00 lakh and Fencing of 100 RKM @ Rs. 1.70 lakh per RKM) was considered and approved as per the terms included in the Agenda.

**(xvii) Construction of Boundary Wall and interlocked tile path at Darpur Rest House**

The proposal to include a provision of Rs. 60.00 lakh on construction of boundary wall and path was considered and dropped as per the terms included in the Agenda.

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**(xviii) Development of Hi-tech nursery infrastructure at Morni Forest Division**

This proposal had been recommended to be dropped by the Executive Committee. The PCCF averted that the development of Herbal Forest at Morni Hills is a CM announcement and Rs. 250.00 lakh are proposed to be spent on development of Hi-tech Nursery out of the amount of Rs. 2117.80 lakh on works of Wildlife Wing as approved at agenda item No. (vi).

The Committee considered and approved the proposal as per the terms included in the Agenda.

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The APO 2018-19 (as per Annexure with the Agenda) for Rs. 18595.73 lakh and additional APO for Rs. 1000.00 lakh as prepared as per MoEF & CC letter dated 10.04.2018 was approved.

#### **Additional Agenda**

- a. The proposal to include a provision of Rs. 34.18 lakh to be spent from interest accrued in State CAMPA account was approved as per the terms included in the Agenda.
- b. The proposal was to open a separate account of State CAMPA for depositing charges taken from User Agencies on account of Overheads, Harvesting of trees, Soil and Moisture Conservation etc.

This proposal was considered and disapproved as such charges can be deposited in the State CAMPA account itself.

#### **Supplementary Agenda**

A Project Proposal for development of World Herbal Forest at Morni Hills - in technical collaboration with Patanjali Yog Peeth, Haridwar - to be implemented over a period of 5 years (2018-19 to 2022-23) at a cost of Rs. 9366 lakh had been submitted to the Government for approval and allotment of funds. The Finance Department after consideration of the proposal has advised to explore the possibilities to execute the Project Proposal from State CAMPA funds.

The proposal of the Finance Department was considered by the Committee and it emerged that funds from State CAMPA can be made available to supplement the funding of the project of development of World Herbal Forest at Morni Hills on yearly basis as has been/is being done. But it may not be possible to fund the whole project on a long term basis as funds available under State CAMPA are limited to only 10% of the total funds of the State deposited in Adhoc- CAMPA account. The major funding of this project will have to be done from State Plan Scheme Budget only.

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The Committee advised to convey to the Finance Department as per above.

At the conclusion, the Chairman advised that the funds against the APO 2018-19 should be got released expeditiously and utilized.

The meeting ended with a vote of thanks to the chair.

  
Principal Chief Conservator of Forests  
Haryana, Panchkula





Agenda for the 11<sup>th</sup> Meeting of

Steering Committee

of

State Compensatory Afforestation Fund Management  
and Planning Authority (State CAMPA), Haryana

(2018-19)

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Forest Department, Haryana

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Agenda for the 11<sup>th</sup> Meeting of the State Compensatory Afforestation Fund Management and Planning Authority (State CAMPA), Haryana to be held at 3.30 PM on 09-08-2018 under the Chairmanship of Sh. D.S. Dhesi, IAS, Chief Secretary, Haryana.

### 1. Introduction

The "Compensatory Afforestation Fund Management and Planning Authority (CAMPA)" is a body constituted in all States/UTs as per the directions of the Hon'ble Supreme Court by its various orders. There are two Authorities, one at the Centre and other at the State level. The Authority constituted by the Central Government is called as the Ad-hoc CAMPA and by the State Governments as the State CAMPA. The money received from the User Agencies seeking use of forest land for non-forest purpose under the Forest (Conservation) Act, 1980 are first transferred to a fund called as Compensatory Afforestation Fund (CAF), managed and operated by the Ad-hoc CAMPA. The Ad-hoc CAMPA releases some of the money to the State CAMPA in predetermined installments for undertaking activities relating to Compensatory Afforestation, management and conservation of forests and wildlife in the States/UTs.

As per the directions of the Hon'ble Supreme Court and guidelines issued by the Ministry of Environment, Forests and Climate Change, Government of India on 2<sup>nd</sup> July, 2009, the Haryana Government constituted the State CAMPA in 2010 vide notification No 5330-Ft-4-09/511 dated 18.1.2010. The State CAMPA is composed of (i) the Governing Body chaired by the Hon'ble Chief Minister, Haryana, (ii) the Steering Committee chaired by the Chief Secretary, Haryana and (iii) the Executive Committee chaired by the Principal Chief Conservator of Forests, Haryana. The Steering Committee is empowered to approve Annual Plan of Operation (APO) for Compensatory Afforestation management and conservation of forests and wildlife.

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APO 2017-18 & 2018-19 had been approved by the Steering Committee in its meeting held on 07/11/2017. The APO 2017-18 & 2018-19 for Rs. 176.16 crores had been submitted to MoEF & CC, Govt. of India for approval and release of funds. Rs. 42.00 crores (in 2 installments of Rs. 22.00 crores and 20.00 crores respectively) has been received so far.

A letter dated 10/04/2018 has been received from IGFC/Chief Executive Officer, Ad-hoc CAMPA issuing guidelines for further release of funds from Ad-hoc CAMPA against APO 2018-19. APO has been asked to be resubmitted as per Form No. XII as prescribed under Compensatory Afforestation Fund Rules, 2018- notified under Compensatory Afforestation Fund Act, 2016; unachieved physical and financial targets of previous year APO (upto March, 2018) to be included as additional physical and financial targets for the current year APO (2018-

19) and duly approved by the Steering Committee of the State and information as per the 12 point check list along with latest quarterly progress report to be submitted.

APO 2017-18 & 2018-19 for Rs. 176.16 crores had been prepared based on the fact that an amount of Rs. 880.08 crores had been lying with Ad-hoc CAMPA as on 31/01/2017. This amount has now increased to 978.62 cores as on 31/01/2018 as intimated by MoEF & CC letter dated 10.04.2018. As the APOs 2017-18 & 2018-19 are proposed to be implemented during the year 2018-19, the amount of Rs. 176.16 crores can be increased to 185.94 crores (being 10% of the amount lying with Ad-hoc CAMPA annually). Accordingly, it is proposed to develop the APO 2018-19 for Rs. 185.94 crores, consisting of the APO 2017-18 and 2018-19 already submitted to MoEF & CC, Govt. of India.

Meeting of the Executive Committee of State CAMPA under the Chairmanship of PCCF, Haryana had been called on 27.04.2018 and 06.07.2018 to consider and develop the APO 2018-19 as per the instructions issued by MoEF & CC.

Meeting of the Steering Committee of State CAMPA is being called to approve the APO 2018-19 as considered and developed by the Executive Committee.

## 2. Confirmation of the Minutes of the 10<sup>th</sup> Meeting of the Steering Committee

The 10<sup>th</sup> meeting of the Steering Committee of the State CAMPA was held on 07.11.2017 under the Chairmanship of Sh. D.S. Dhese IAS, Chief Secretary, Govt. of Haryana. The Committee approved APO for 2017-18 & 2018-19 with an outlay of Rs. 176.16 crores. The Minutes of the Meeting were circulated vide PCCF office letter No. CAMPA/2017-18/917-922 dated 22.11.2017 (Flag-A). No comments were received from any quarter.

The Steering Committee is requested to confirm the Minutes of the Meeting held on 07.11.2017.

## 3. Action Taken Report on the directions issued in the 10<sup>th</sup> Meeting of the Steering Committee.

The Chairman of Steering Committee, during 10<sup>th</sup> meeting adverted on the following and advised that:-

- a. Funds available for expenditure with CAMPA must be utilized by December, 2017.

*Fund available for expenditure have been utilized. The details of utilization of funds is placed at Annexure-I.*

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- b. The amount of Rs. 2924.25 lakh of APO of 2016-17 yet to be released by Ad-hoc CAMPA should be got released expeditiously and utilized by 31<sup>st</sup> March, 2017.

*An amount of Rs. 2000.00 lakhs had been released by Ad-hoc CAMPA on 15.03.2018. Balance amount of 924.25 lakhs had been allowed to be spent from the already unspent amount available with State CAMPA. An amount of Rs. 810.20 lakhs available as unspent upto the APO of 2015-16 has been adjusted against this amount of APO 2016-17. The details of utilization of the funds is placed at Annexure-I.*

- c. The proposed combined APO for the year 2017-18 & 2018-19 should be bifurcated clearly delineating the activities to be carried out during 2017-18 and 2018-19 so as to facilitate the execution and monitoring.

*The combined APO for the year 2017-18 & 2018-19 had been bifurcated clearly delineating the activities to be carried out during 2017-18 and 2018-19 and had been submitted to Ad-hoc CAMPA. An amount of Rs. 4200.00 lakhs (in 2 installments of Rs. 2200.00 lakhs and 2000.00 lakhs)-being about 25% of the total APO of Rs. 17616.00 lakhs-has been released by Ad-hoc CAMPA.*

- d. The chairman insisted that there is extra ordinary delay in convening of 10<sup>th</sup> meeting of the committee. On this, the PCCF assured that the department will take measures to ensure utilization of funds amounting to Rs. 88 crores (of APO year 2017-18) before 31<sup>st</sup> march, 2018. It was further assured that, in future, the proposal for convening the meeting will be placed in time.

*The details of utilization of funds upto 31.03.2018 are placed at Annexure-I.*

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**4. Review of Physical and Financial Progress**

As per the guidelines issued by the Ministry of Environment, Forests and Climate Change, Government of India, the Forest Department has been undertaking various activities for management and conservation of forests and wildlife in the State with CAMPA money with prior approval of the Steering Committee. Out of Rs. 27495.50 lakhs released by the Ad-hoc CAMPA, Rs. 24912.06 lakhs has been spent on these activities by 30 June, 2018. The details of physical and financial progress are placed at Annexure-I.

**5. Utilization of unspent funds of Rs. 10.00 Crores of the APO 2016-17.**

An amount of Rs. 10.00 Crore had been earmarked on following activities in the APO 2016-17:-

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Sr. No.	Item	Unit	Quantity	Amount (Rs. in Lakh)
7.	River Training works in Hasanpur Reserve Forest Distt. Palwal		L/s	400.00
11.	Fencing of Plantation and Tree Guard		L/s	400.00
12.	Plantation by HFDC		L/s	200.00
	<b>Total</b>			<b>1000.00</b>

As no proposal/demand has been received from the concerned DFO's/Agency, these funds have remained unutilized.

These funds are proposed to be utilized for carrying out plantations along National Highways No. 73 and 65 which have been recently constructed by NHAI and are near completion. Plants of ornamental shrub species are proposed to be planted in the first row and tall plants of ornamental/shady species are proposed to be planted in multiple rows depending upon the availability of land along National Highways. This amount of Rs. 1000.00 lakh is proposed to be spent as below:-

Sr. No.	Item	Unit	Quantity	Rate per unit	Amount (Rs. in Lakh)
1	Plantation of Shurbs(500 plants per RKM)	RKM	250	80000	200.00
2	Plantation of Tall Plants(250 Plants per RKM)	RKM	500	100000	500.00
3	Fencing by concrete fence posts and barbed wire	RKM	176	170000	300.00
	<b>Total</b>				<b>1000.00</b>

The proposal is placed for consideration and approval.

#### 6. Modification in the APO 2017-18 & 2018-19.

APO 2018-19 is to be submitted as prescribed in Form-XII as per Compensatory Afforestation Fund Rules, 2018 notified by MoEF & CC. The APO is to be prepared in 3 parts namely-Brief History and Past performance, Site specific activities and for non-Site specific activities. The detailed APO as per this Form along with the 12 point check list, duly approved by Steering Committee will be submitted to MoEF & CC for approval and release of funds.

The report on 12 point check list is placed at **Annexure-II**.

However, few modifications have been necessitated in the APO 2017-18 & 2018-19 due to new guidelines as per Rule-5 of Compensatory Afforestation Fund Rules, 2018 wherein it has been specified that 80% of the Net Present Value Funds shall be used for some specific activities of Forest & Wildlife Management and remaining 20% of the Net Present Value Funds shall be utilized for other specific activities of strengthening of Forest & Wildlife related infrastructure. The detailed APO 2017-18 & 2018-19/ APO 2018-19 as considered and developed by the Executive Committee in its meetings held on 27.04.2018 & 06.07.2018 is as below:-

### A. Maintenance of plantations of earlier years

The current provision of maintenance of plantations is for 3 years after the year of raising of the plantations under State CAMPA. Out of the provision of Rs. 3566.66 lakhs for maintenance of plantations, an amount of Rs. 1669.80 lakhs has been spent on maintenance of plantations during 2017-18.

As the funds are collected from the User Agencies for maintenance upto 7-10 years, the Executive Committee recommended allowing maintenance of plantations raised under State CAMPA for 5 years after the year of plantation with effect from 2018-19. The maintenance of Plantations raised during last 5 years is proposed to be maintained during 2018-19 by spending Rs. 1640.11 lakhs. Thus total expenditure on maintenance of plantations will be Rs. 3309.91 lakhs against an amount of Rs. 3566.66 lakhs proposed previously as below:-

Amount Spent on maintenance during 2017-18 (Rs. in Lakhs)	Amount Proposed to be spent on maintenance during 2018-19 (Rs. in Lakhs)	Total (Rs. in Lakhs)
1669.80	2028.11	3697.91

(Details are placed at Annexure-III).

The proposal is placed for consideration and approval.

### B. New Works

#### 1. Compensatory Afforestation (CA)

A five year plan was submitted to the MoEF & CC vide this office letter no 4025 dated 16-02-2015. Therein, it was proposed that Compensatory Afforestation (CA) would be carried out over an area of 1300 Ha. during 2017-18 & 2018-19. Accordingly, Fifty percent of the target was proposed under tall plant scheme and fifty percent with saplings raised in 15x22 poly bags. An amount of Rs. 2514.00 lakhs had been earmarked for the same.

As the survival of tall plants is more after plantation, the Executive Committee recommended revising the targets of tall plants to 1000 ha. (4000 RKM) and 300 Ha. with saplings raised in 15x22 poly bags. An amount of Rs. 3816.40 lakhs is proposed to be spent as below:-

Activity	Target in Ha./RKM	Rate (Rs. per Ha./RKM)	Amount (Rs. in lakh)
CA (Tall Plants)	4000 RKM	87250/-	3490.00
CA (Polypot Plants)	300 Ha.	108800/-	326.4
		<b>Total</b>	<b>3816.40</b>

The proposal is placed for consideration and approval.

6(2) NPV

**6B2(i)/3B2(i) Modernization of Nurseries**

There is a provision of Rs. 450.00 lakhs for Modernization of Nurseries of the Department in the APO 2017-18 and 2018-19.

Micro-sprinklers, Agro-net/Poly House and Compost pits are proposed to be installed wherever required. Tubewells are also proposed to be installed in each nursery.

New 10 Mist chambers are proposed to be constructed at Seonhi (Kurukshetra)/ Bithmara (Hisar) for production of clonal Eucalyptus plants. This amount of Rs. 450.00 lakhs is proposed to be spent as below:-

Activity	No. of Units	Rate (Rs. per Unit)	Amount (Rs. in lakh)
Modernization of Nurseries	25	1000000	250.00
Construction of Mist Chambers	10	2000000	200.00
		<b>Total</b>	<b>450.00</b>

The proposal is placed for consideration and approval.

**6B2(ii)/3B2(ii) Solar Systems at Nurseries/Rest Houses/Field Offices**

Solar Systems are proposed to be installed at few of the Nurseries, office buildings and Rest Houses of the department with technical assistance of HREDA. During 2017-18/2018-19, an expenditure of Rs. 800.00 lakh had been approved for installation of Solar Systems and an amount of Rs. 946.49 lakhs had been approved to be spent on Soil & Moisture Conservation out of the total amount of Rs. 1746.49 lakhs by State Steering committee.

Soil and Moisture Conservation works amounting to Rs. 946.49 lakhs have already been approved/released during 2017-18.

An amount of Rs. 800.00 lakh is proposed to be spent on installation of Solar Systems during the year 2018-19. Out of this amount of Rs. 800.00 lakh, an amount of Rs. 400.00 lakh is proposed to be spent on development of Herbal Forest in Morni Hills.

The proposal is placed for consideration and approval.

**6B2(iii)/3B2(iii) Aerial-Seeding of Indigenous Species in Aravallis**

On experiment basis, Aerial seeding of local species is proposed to be done in Aravallis. A chopper/helicopter will be hired for two hrs. Good results of germination, if obtained, will



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help in spreading vegetation of local species Rs. 10.00 Lakh is proposed to be spent on this activity.

This item had been dropped during the last meeting of the Executive Committee as this proposal did not seem to be viable.

The proposal is placed for consideration and approval.

**6B2(iv)/3B2(iv) Developing Bio-diversity parks from Herbal Forests**

The departmental 58 herbal parks are proposed to be upgraded to Bio-diversity Parks by providing additional infrastructure. These areas have potential to provide rich experience of Bio-Diversity to visitors. The proposed expenditure is of Rs. 1160.00 lakh for development and Rs. 540.50 lakh for maintenance @ 0.5 Lakh per acre. Thus the total requirement is Rs. 1700.50 lakh.

No proposal has been received so far under this item. As there are sufficient funds under state Plan Scheme for establishment for new herbal parks and maintenance of already established herbal Parks, the Executive Committee considered and decided to drop this proposal.

The proposal is placed for consideration and approval.

**6B2(v)/3B2(v) Organization of Environment Education Camps**

Forest Department proposes to conduct 150 camps for education and awareness of students. The estimated expenditure on 1 camp is Rs. 0.355 lakh and the total cost for conducting 150 camps is Rs. 53.25 lakh.

The proposal is placed for consideration and approval.

CA  
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**6B2(vi)/3B2(vi) Wildlife**

The Chief Wildlife Warden cum PCCF (WL) has proposed works of Habitat Management and infrastructure development amounting to Rs. 1867.80 lakh during 2017-18/2018-19.

Chief Wildlife Warden, Haryana intimated that the proposal has been suitably revised to take up all the viable activities during 2018-19 under State CAMPA and funds of Rs. 2117.80 lakh are likely to be spent.

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Out of this amount of Rs. 2117.80 lakh, an amount of Rs. 250.00 lakh is proposed to be spent on development of Hi-tech Nursery in Morni-Pinjore division. Details of activities are placed at Annexure-IV.

The proposal is placed for consideration and approval.

**6B2(vii)/3B2(vii) Raising of Nurseries**

It is proposed that a large buffer stock of the saplings should be available in the forest nurseries for utilization during Afforestation drives in the State. 2.00 lakh Tall plants (Rs. 80 per plant) and 65250 Grafted Fruit Plants (Rs. 40 per plant) are proposed to be raised for utilization during 2018-19 & 2019-20. An amount of Rs. 186.10 lakh is proposed to be spent as below:-

Activity	No. of Plants	Rate (Rs. per Plant)	Amount (Rs. in lakh)
Tall Plants	2.00 lakh	80.00	160.00
Grafted Fruit Plants	0.6525 lakh	40.00	26.10
		<b>Total</b>	<b>186.10</b>

The proposal is placed for consideration and approval.

**6B2(viii)/3B2(viii) Infrastructure for Forest Protection**

It is proposed that vehicles and machineries for forest protection and buildings for front line staff at a cost of Rs. 900.00 lakh should be provided from State CAMPA during 2017-18/2018-19. An additional amount of Rs. 200.00 lakh is also proposed to be spent on routine maintenance of offices and residences of field staff. An expenditure of Rs. 1100.00 lakh is proposed.

27 Tractors, 21 Motor cycles, 9 Rescue Vehicles and 28 Bolero Jeeps have already been purchased from these funds during 2017-18. There is a provision of procurement of 33 Trolleys and 39 Tankers.

The Executive Committee recommended for procurement of additional 40 Bolero Jeeps, 10 Rescue Vehicles and 20 Motor Cycles during 2018-19. The Executive Committee also recommended not to incur any expenditure on maintenance of buildings from State CAMPA funds as the same is being done from State Plan Scheme.

**Detail of Vehicles to be procured during 2018-19**

Sr. No.	Bolero Jeeps	Patrol Cum Rescue Vehicles/ Bolero Camper	Motor Cycles	Trolleys	Tankers
1.	40	10	20	33	39

Detail of Buildings

Sr. No.	Range Residences	Forester's Quarters	Forest Guard Huts
1.	5	10	10

The proposal is placed for consideration and approval.

**6B2(ix)/3B2(ix) Activities of Development Circle**

CCF, Development had proposed various activities at an amount of Rs. 555.90 lakh to be funded from CAMPA funds during 2017-18/2018-19 for Research, Seed, Training and Publicity Divisions.

APCCF (Development) has intimated that the proposal has been suitably revised for implementation during 2018-19 as per below:-

Sr. No.	Name of Division	Amount
1	Research & Seed Divisions	433.50
2	Training Division	34.40
3	Publicity & Education	88.00
	<b>Total (Development Circle)</b>	<b>555.90</b>

The details are placed at **Annexure-V**.

The proposal is placed for consideration and approval.

**6B2(x)/3B2(x) Development of City Biodiversity Park cum Aravalli arboretum at Badkal Village in Faridabad District**

An amount of Rs. 100.00 lakh is proposed to be spent during 2017-18/2018-19.

As no decision has been taken so far regarding implementation of this project, the Executive Committee considered and decided to drop this proposal.

The proposal is placed for consideration and approval.

**6B2(xi)/3B2(xi) Development of City forest at Murthal, District Sonipat**

City forest is being developed at Murthal as a Sawarn Jayanti Project. An amount of Rs. 100.00 Lakh is proposed to be spent during 2018-19 on this project.

The Executive Committee considered and decided to keep this proposal as such.

The proposal is placed for consideration and approval.

**6B2(xii)/3B2(xii) Development of Herbal Forest at Morni Hills.**

Herbal forest is being developed in Morni Hills under technical guidance from Patanjali Yog Peeth. An amount of Rs. 400.00 lakh is proposed to be spent during 2018-19.

As provision of sufficient funds for development of Herbal Forest during 2018-19 has been made from State Plan Schemes, the Executive Committee considered and decided to drop this proposal.

An amount of Rs. 400.00 lakh is again proposed to be spent on this item.

The proposal is placed for consideration and approval.

**6B2(xiii)/3B2(xiii) Protection of Forest Areas in Urban and Peri-urban Areas**

With increasing urbanization many of the Forest areas are being encroached or are getting degraded. Fencing and protection of such areas like chakkarpur, Ghata, Badkhal etc. in Faridabad and Gurgaon is necessary. An amount of Rs. 100.00 lakh is proposed to be spent.

The Executive Committee recommended enhancing the proposed amount to be spent to Rs. 200.00 lakh.

The proposal is placed for consideration and approval.

**6B2(xiv)/3B2(xiv) Plantation of Tall Plants in linear and Block Forests.**

Growing urbanization is to be balanced with plantation of tall plants as a measure of better survival. Tall Plants of indigenous tree species are proposed to be planted. 125000 tall-plants, 500 RKM (250 plants per RKM) are proposed to be planted at a cost of Rs. 371.40 lakh during 2018-19.

As there is more scope of plantation of tall plants on newly constructed/widened State/National Highways in the State, the Executive Committee in its last meeting recommended enhancing the targets under this item to 1800 RKM and also making provision of fencing of 400 RKM. An amount of Rs. 2250.50 lakh is now proposed to be spent as below:-

Activity	Target in RKM	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Plantation of tall plants	1800	87250	1570.50
Fencing	400	170000	680.00
		<b>Total</b>	<b>2250.50</b>

The proposal is placed for consideration and approval.

21/12

**6B2(xv)/3B2(xv) Eco-Restoration in Aravalli Hills:-**

Most of the Aravalli Hills are degraded. There is scant growth of vegetation due to biotic pressure. Few of the areas are proposed to be closed by erection of stone wall fencing, digging staggered trenches and plantation of indigenous species. 250 ha area is proposed to be restored at a cost of Rs. 400.00 lakh.

As there is more scope of undertaking plantations under this model for eco restoration of Aravallis, It is proposed to enhance the targets under this item to 483 ha. An amount of Rs. 840.99 lakh is now proposed to be spent as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Eco-restoration	483	174120	840.99

The proposal is placed for consideration and approval.

**6B2(xvi)/3B2(xvi) The Native Species plantation in degraded forests:-**

The degraded forests with refractory sites require special treatment at enhanced expenditure. The native species like Neem, Bad, Pipal, Shisham, Siris etc. are proposed to be planted over an area of 160 ha (at a rate of Rs. 3.25 lakh per ha.) at a cost of Rs. 520.00 lakh.

Based on the success and survival of plantation done under this component during previous years, it is proposed to enhance the targets under this item to 420 ha. apart from 80 ha. achieved during 2017-18. An amount of Rs. 1480.39 lakh is proposed to be spent as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Native species plantation	80	273000	218.40
-do-	420	199998	839.99
Installation of Tubewell/drip irrigation	42 No.	600000	252.00
Fencing	100 RKM	170000	170.00
		<b>Total</b>	<b>1480.39</b>

CA 2308

The proposal is placed for consideration and approval.

**6B2(xvii)/3B2(xvii) Construction of Boundary Wall and interlocked tile path at Darpur Rest House**

A boundary wall is proposed to be constructed around Forest Rest house at Darpur, District-Yamunanagar. A interlocked tile path is also proposed from main gate to Rest House. An amount of Rs. 60.00 lakh is proposed to be spent.

The Executive Committee recommended dropping this proposal.

The proposal is placed for consideration and approval.

**6B2(xviii)/3B2(xviii) Development of Hi-tech nursery infrastructure at Morni Forest Division**

A Hi-tech nursery is proposed to be constructed in Morni division which will cater to the needs of World Herbal Forest being developed in Morni. An amount of Rs. 250.00 lakh is proposed is to be spent.

As sufficient funds for development of Herbal Forests including hi-tech nursery during 2018-19 is being made from State Plan Schemes, the Executive Committee recommended dropping this proposal.

An amount of Rs. 250.00 lakh is again proposed to be spent on this item.

The proposal is placed for consideration and approval.

**Additional Agenda**

Expenditure from interest accrued on deposits in State CAMPA.

JA  
23/8

As per Rule 6 of Compensatory Afforestation Fund Rules, 2018, interest accrued on the amount available in the State fund can be utilized for non-recurring and recurring expenditure of State Authority, with the approval of the Steering Committee.

An expenditure of Rs. 23.18 lakhs is proposed to be spent on the wages to be paid to consultants/manager/computer operators working in the office of Nodal Officer, CAMPA.

An amount of Rs. 1.00 lakh is proposed to be spent on miscellaneous items like procurement of stationary and expenses on organizing meetings of State CAMPA.

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An amount of Rs. 4.00 lakh is proposed to be spent for third party monitoring of works carried out during 2016-17 under State CAMPA.

An amount of Rs. 6.00 lakh is proposed to be spent on preparation of Concept Note/Detailed Project Report for the JICA Project Phase-II.

The details are placed at **Annexure-VI**.

The proposal is placed for consideration and approval.

- (a) The department has been taking charges from the User Agencies for felling of trees while granting approvals under Forest Conservation Act. Such charges along with other charges like overheads, SMC, Fencing etc. are being deposited into the Ad-hoc CAMPA account along with charges of Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation and Net Present Value etc. As per Govt. of India instructions, charges other than CA, ACA and PCA are to be deposited in a separate account to be managed by State CAMPA/DFOs.

As all the felling activities have now been transferred to Haryana Forest Development Corporation by the State Govt., such charges are now required to be transferred to HFDC.

The Executive Committee considered and decided to recommend to the State Steering Committee to allow opening a separate account of State CAMPA for depositing such charges as per Govt. of India instructions and also to transfer the felling charges henceforth to HFDC.

The proposal is placed for consideration and approval.

**Any other item with permission of chair.**

A  
23/8

### Abstract of Annual Plan of Operation

Sr. No.	Component	Amount approved for APO 2017-18 & 2018-19 by Steering Committee (in lakhs)	Amount proposed for APO 2018-19 by Executive Committee (in lakhs)	Revised amount proposed for APO 2018-19 (in lakhs)
6(i)	CA			
A.	CA Plantation	1451.32	3566.66	3309.91
	NPV Plantation	2115.34		
B.	CA (New Work)	2514	3816.4	3816.4
6(2)	NPV			
6B2(i)	Modernization of Forest Nurseries	450	450	450
6B2(ii)	Solar System at Nurseries/Guest Houses/Field Offices	800	800	400
	Soil and Moisture Conservation	946.49	946.49	946.49
6B2(iii)	Seeding of Indigenous Species in Aravallis	10	0	0
6B2(iv)	Developing Bio-diversity parks from Herbal Forests	1700.5	0	0
6B2(v)	Organization of Environment Education Camps	53.25	53.25	53.25
6B2(vi)	Wildlife	2117.8	2117.8	1867.8
6B2(vii)	Raising of Nurseries including Tall Plants	1500	229.6	186.1
6B2(viii)	Infrastructure for Forest Protection	1100	1100	1100
6B2(ix)	Proposals of Development Wing	555.9	555.9	555.9
6B2(x)	Aravalli Arboretum at Badkhal	100	0	0
6B2(xi)	Development of city forest at Murthal dist. Sonipat	100	100	100
6B2(xii)	Development of Herbal Forest at Morni Hills	400	0	400
6B2(xiii)	Protection of Urban and Peri-urban Areas of Forest	100	200	200
6B2(xiv)	Tall plants on linear/block Forests	371.4	2595	2250.5
6B2(xv)	Eco-Restoration in Aravalli Hills	400	840.99	840.99
6B2(xvi)	Plantation of Native Species	520	1480.39	1480.39

2318



6B2(xvii)	Construction of Boundary Wall and interlocked tile path Darpur Rest House	60	0	0
6B2(xviii)	Development of hi-tech nursery in Morni-Pinjore Division	250	0	250
	<b>Total</b>	<b>17616.00</b>	<b>18595.73</b>	<b>18595.73</b>
<b>Additional APO</b>				
1	Utilization of unspent amount of APO 2016-17			1000.00
	<b>G.Total</b>			<b>19595.73</b>

A  
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## Supplementary Agenda

### Funding of Project of development of World Herbal Forest at Morni Hills, from State CAMPA.

A Project Proposal for development of World Herbal Forest at Morni Hills - in technical collaboration with Patanjali Yog Peeth, Haridwar - to be implemented over a period of 5 years (2018-19 to 2022-23) at a cost of Rs. 9366.00 lakh had been submitted to the Government for approval and allotment of funds vide this office U.O. letter No. PS/PCCF/1601 dated 22-12-2017 (copy attached as Annexure-I). The Finance Department after consideration of the proposal has advised to explore the possibilities to execute the Project Proposal from State CAMPA funds vide ACS to GoH, Forest Department office Memo No. 1081-Ft-1-2018/12253 dated 07-08-2018 (copy attached as Annexure-II).

Work on development of World Herbal Forest at Morni Hills had been started by the Department in the year 2017-18 & an amount of Rs. 500.00 lakh (Rs. 100.00 lakh from State Plan Scheme and Rs. 400.00 lakh from State CAMPA) had been spent during that year.

Keeping in view the recommendations of Patanjali Anusandhan Sansthan, Haridwar, Annual Work Plan of Rs. 1200.00 lakh for the year 2018-19 had been prepared and submitted to Government for approval vide this office U.O. No. PS/PCCF/1801 dated 18-06-2018 (copy attached as Annexure-III). A provision of Rs. 650.00 lakh has been made in the APO - 2018-19 of State CAMPA & rest of the amount of Rs. 550.00 lakh will be spent from State Plan Scheme Budget already allotted to the Department/demanded in the first supplementary.

As per above, funds from State CAMPA will be made available to supplement the funding of the project of development of World Herbal Forest at Morni Hills on yearly basis. But it may not be possible to fund the whole project on a long term basis as funds available under State CAMPA are limited to only 10% of the total funds of the State deposited in Adhoc-CAMPA account. The major funding of this project will have to be done from State Plan Scheme Budget only.

The proposal is placed for consideration and approval by Steering Committee.

*J*  
2/18

# **Proposed APO**

**State CAMPA, Haryana**

**2018-19**

**Forest Department, Haryana**

## Forward

Ministry of Environment, Forests & Climate Change, Govt. of India has issued guidelines vide IGFC/Chief Executive Officer, Ad-hoc CAMPA office letter dated 10/04/2018 for further release of funds from Ad-hoc CAMPA against Annual Plan of Operations (APO) 2018-19, wherein it has been instructed that the APO 2018-19 should be developed as per the Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018. The APO for 2018-19 must form part of the agenda of the Steering Committee and to be mandatorily approved in the meeting of the Steering Committee chaired by the Chief Secretary of the State.

Proposed APO for 2018-19 of State CAMPA, Haryana has been developed by the Executive Committee of State CAMPA for approval by the Steering Committee as per above guidelines issued by MoEF & CC.

This APO for 2018-19 consists of 3 parts- Part I-Brief history and past performance, Part II-Site Specific Activities and Part III-Non-site Specific Activities-NPV and interest.

All efforts will be made to ensure that various activities approved under APO 2018-19 are implemented in the State as per the guidelines issued by MoEF & CC and it will help in improving the Green Cover and in management of Forest & Wildlife at large in the State.

  
Principal Chief Conservator of Forests,  
Haryana, Panchkula.

## INDEX

### The Annual Plan of Operation for the year 2018-19 under State CAMPA

Sr. No.	Item	Page	Annexures
<b>A. Part I-Brief history and past performance</b>			
1	Brief description of forest in the State	1	-
2	Forestry and other activities carried out under CAMPA	2	A (13-17)
3	Forestry and other activities carried out under other schemes	2	B (18)
4	Year-wise total forest area diverted	2	C (19-22)
5	Year-wise total Compensatory Afforestation carried out	2	D (23-25)
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<b>C. Part-III of APO (non-site specific activities-NPV and interest)</b>			
1	District-wise details of non-specific activities	12	L (85-89)
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3	Details of maintenance	12	-
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## 1. Brief description of forests in the State

Haryana is a small State in the Gangetic plains meeting Shiwalik foot hills in the North and Aravallis in the South West. Agriculture is the main land use of the state with 81% area under agriculture. It is an intensively cultivated state and deficient in natural forests. The total forest area of the State is spread over in just 1.75 lakh ha, classified into Reserved Forests (24914 ha), Protected Forests (118507 ha), un-classed forests (1350 ha), areas closed under section 4&5 of PLPA (29682 ha) and areas closed under section 38 of IFA (1353 ha). Majority of these forests comprise of man-made forest plantations on strip lands along roads, canals and bunds. Natural forests exist mainly in the Shiwalik Hills in the districts of Panchkula, Ambala and Yamuna Nagar and in the Aravalli Hill districts of Gurgaon, Mewat, Faridabad, Mahendergarh, Rewari and Bhiwani. They are very valuable in terms of bio-diversity conservation. To make up for the deficient forest cover, the state has developed plantation forests on community lands and agro forests on farm lands.

The recorded forest area in the state is as below:-

Status of Forest Area	Category wise extent of Forest Area		Total Forest Area (ha)	%
	Block Forest Area (ha)	Strip Forest Area (ha)		
Reserved	24914	0	24914	14
Protected	34739	83768	118507	67
Unclassed	1350	0	1350	1
U/S 4&5 of PLPA	29682	0	29682	17
U/S 38 of IFA	1353	0	1353	1
<b>Grand Total</b>	<b>92038</b>	<b>83768</b>	<b>175806</b>	<b>100</b>
<b>Percentage</b>	<b>53</b>	<b>47</b>		<b>100</b>

National Forest Policy, 1988 envisages having at least 33% of the total geographical area of the country under forest and tree cover. Haryana having largely plain areas with nearly 80% land under agriculture, it is difficult to achieve the national goal of 33%. Only 3.96% area of the total geographical area of the state is recorded as forest land. However, the state has been successful in increasing the tree cover by afforestation on panchayat lands, common lands, institutional lands as well as on private farmlands through agro-forestry and farm-forestry. As per Forest Survey of India Report 2017, Forest and Tree Cover in the state is 6.79%.

The State Forest Policy had been formulated in the year 2006. The policy aims at increasing the Forest and Tree Cover in Haryana State to 20% in a phased manner.

## **2. Forestry and other activities carried out under CAMPA**

The forestry and other activities carried out in the state under CAMPA during last 3 years (2015-16 to 2017-18) are placed at **Annexure-A (Page No. 13 to 17)**.

## **3. Forestry and other Activities carried out in the State in last three years.**

Forestry and other activities carried out under State Plan Scheme in the State during last three years comprise of Afforestation on Govt. forest lands, Institutional lands, Panchayat Lands, Community Lands and Private Lands. Other activities include management of National Parks and Wildlife Sanctuaries, management and protection of Forest Lands, Research and Training, Information Technology, Publicity and Education etc. The Centrally Sponsored and State Plan Schemes implemented during the period is placed at **Annexure-B (Page No. 18)**.

## **4. Year-wise total forest area diverted**

The year wise forest area diverted in the State since 1980 to 2018 is tabulated at **Annexure-C (Page No. 19 to 22)**.

## **5. Year-wise total Compensatory Afforestation carried out**

Compensatory Afforestation had been done in the State from the funds deposited by the User Agencies with the State Govt. upto the year 2015. Compensatory Afforestation is being done from funds received from Ad-hoc CAMPA from the year 2010 onwards. The details of the Compensatory Afforestation done are placed at **Annexure-D (Page No. 23 to 25)**.

## **6. Different forestry schemes being implemented in the State**

National Forest Policy, 1988 envisages having at least 33% of the total geographical area of the country under forest and tree cover. Haryana having largely plain areas with nearly 80% land under agriculture, it is difficult to achieve the national goal of 33%. Only 3.96% area of the total geographical area of the state is recorded as forest land. However, the state has been successful in increasing the tree cover by afforestation on panchayat lands, common lands, institutional lands as well as on private farmlands through agro-forestry and farm-forestry. As per Forest Survey of India Report 2017, Forest and Tree Cover in the state is 6.79%.

The ongoing Schemes of the Forest Department are State Plan Forestry Schemes, Soil and Water Conservation Schemes, State Plan Wildlife Schemes and Centrally Sponsored (Sharing Basis) Schemes.

The above schemes include afforestation on Govt. forest lands, Panchayat lands/Institutional lands/Community lands/Private farm lands, preparation and approval of Working Plans, maintenance and development of National Parks and Wildlife Sanctuaries, establishment of Herbal Parks, Construction of Soil and Water Conservation Structures, Constitution of Self Help Groups, promotion of Income Generating Activities, patrolling of forest areas to guard against illicit felling and poaching of wild animals, detection and prevention of forest fires, training of forest staff in technical and other issues relating to socio-economic development of communities, purchase of vehicles, equipment, construction and maintenance of buildings and rest houses, development of infrastructure and application of Information Technology in the Department.

A brief description of the schemes is as below:-

#### **A. FORESTRY SECTOR**

##### **(i) Rehabilitation of degraded forests**

This scheme aims at rehabilitation of degraded forest areas by undertaking afforestation to stop their further degradation and bring them under green cover and also to check soil erosion. The degraded Forest lands will be regenerated through plantations and Kikar Sowing. Protection will be provided in the areas wherever these are likely to be filled up through natural regeneration. The scheme will improve the density of open forests in Shivaliks/Aravalis. The scheme will be implemented throughout the state wherever the degraded block /strip forests exist.

##### **(ii) Green Belt in Urban Areas**

This scheme aims to undertake afforestation in urban areas along roads, in parks and in blank areas for increasing Tree Cover and to increase the green cover for improvement in the environment and to check air pollution. The urban areas are most affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. The amelioration of urban environment through tree plantation will bring about greenery in the area and will effectively check the air pollution bringing respite to the residents. This will also help in increasing the green cover in urban areas.

##### **(iii) Development of Agro-forestry in Community/Farm lands**

This scheme aims to produce quality seedlings of Eucalyptus at a high-tech clonal propagation centre in district Kurukshetra for sale to public, to encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity



of farmlands, to raise woodlots on Panchayat lands, community lands and private farm lands, to rehabilitate salt effected water logged private farm lands in the state, to increase the Tree Cover outside forests in consonance with the State and National Forest Policies and to pay salary to the staff as per approved cadre under this scheme.

Seedlings of Shisham, Ailanthus, Amla, Bakain etc. are planted on farm lands of small and marginal farmers of the state in Southern and Western Haryana. The income from sale of trees will add to the profits generated from their farm lands. This will also augment the supply of raw material for Wood Based Industries and increase the tree cover in the State.

**(iv) Rehabilitation Aravalli Hills**

This scheme aims to maintain and protect the green cover in the Aravallis, to afforest the barren hills by enrichment plantation with trench-cum -pit method, to conserve soil and water by construction of water harvesting structures/stone wire/create wire structures in the foothills of Aravalli, to construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas and to rehabilitate/construct ponds in the villages of the Aravalli regions for ground water recharge.

**(v) Forest Buildings**

This scheme aims construction and maintenance of office and residential buildings for staff and construction and maintenance of Forest Rest Houses.

Forest Department has grown into one of the largest departments of the state. Its assets include large number of buildings, in the field as well as at headquarters in the form of offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Govt. accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings/rest houses.

**(vi) Herbal Nature Park**

This scheme aims to make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and for meeting the demand of medicinal plants, herbs and shrubs. So far 58 Herbal Parks have been established in the State.

The setting up of Herbal parks in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. These herbal parks, in the long run, will also emerge as potential tourist attraction sites in Haryana.

**(vii) Information Technology**

This scheme aims to replace the traditional delivery of public service by an IT driven system of governance, to undertake intensive re-engineering and administrative reforms, recasting the structure and functioning of governance to facilitate adaptation to IT and resource optimization and rationalization of rules and procedures to bring transparency and efficiency in working.

Management Information System (MIS) and Geographical Information System (GIS) are significant tools for scientific planning and management. These are being developed to improve efficiency in accounts, administration, forest and wildlife management and personnel management.

Decision Support Systems (DSSs) for various core forestry functions like Forest Offence Management System, Forest Land Management System and Nursery Stock Management System have been developed.

The department has introduced GIS based monitoring system. GPS, DGPS & PDAs have been /are being procured for the purpose. Digitization of forest boundaries is being done with the help of Haryana Space Application Centre (HARSAC). Division/Range/Block/ Beat/ Compartment boundaries are being digitized. The afforestation done under various projects and schemes sponsored by Central and State government are being geo-referenced and digitized maps of ranges/divisions are under preparation wherein plantation done during previous years are being highlighted.

The website of Haryana Forest Department has been developed and hosted as [www.haryanaforest.gov.in](http://www.haryanaforest.gov.in). wherein various information about departmental activities are available. The website is being updated periodically.

**(viii) Forest Publicity, Education, Working Plan and Research**

This scheme aims to create awareness among people about protection and conservation of forests, wildlife and environment and the effects of climate change. This will be done through celebrating Van Mahotsavas in the state, to carry out publicity and extension of tree plantation schemes of the department to make tree plantation activity a people's movement. This will be done through celebration of important forestry / environment related occasions like Taru Diwas, World Forestry Day, Earth Day, Environment Day, Bio-diversity Day etc. Van Chetna Yatra will be undertaken throughout the state.

For easy access of forestry information, pamphlets, periodicals, documentaries etc will be prepared. About one lakh pamphlets/posters / magazines / stickers etc will be made. Regular Forestry training is proposed to be imparted to left out Forest Guards in the training institutes of the department located at Pinjore (Panchkula district) and Sohna (Gurgaon district).

District level and State level functions of Taru Diwas/Van Mahotsava, Wildlife Week, Fire Protection Week etc. will be organized to fully involve maximum number of citizens of the State in forest and environmental awareness in order to realize

the objectives of State and National Forest Policies of conservation of natural resources and bringing about increase in Forest and Tree Cover in the state.

Forest areas are managed as per approved Working Plans prepared every 10/15 years for each Forest Division. A working plan includes the management prescriptions for the forest areas falling under a particular forest division.

The Research wing in Haryana Forest department has set up some seed orchards using Bhadrachalam Eucalyptus clonal seedlings in the past few years. More seed orchards and clonal orchards of priority tree species need to be established to act as a source of improved planting stock.

In view of limited area under forests in the State, the option available to increase the production from forests is by increasing its productivity through genetic improvement and better management of forestlands. The other option available for production of enough wood in the state is through diversification of agriculture with tree crops.

**(ix) Survey, Demarcation & Settlement of Forest Areas**

This aims to carry out forest resource survey and preparation of survey maps and boundary demarcation of existing block and strip forests to prevent encroachments on Forest lands. Demarcation of forest boundaries will be carried out and boundary pillars will be installed to prevent encroachments in forest areas.

As the land resource is limited and is fast becoming a scarce resource, there is a greater tendency to encroach on state owned forest areas by unscrupulous elements. If the forest area is properly demarcated by erecting suitable boundary pillars or making ridges along strip boundaries, detection of encroachments and their removal becomes easier.

**(x) Intensification of Forest Management Scheme (Sharing Basis)**

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). This scheme aims for protection of forests from devastating forest fires, protection of forests against illegal encroachment, infrastructure development for frontline staff and enhancement to e-Governance initiatives.

**(xi) National Mission for a Green India Mission (Sharing Basis)**

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forest sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plan for the GIM is being

prepared for the submission to Govt. of India. Funds are likely to be released from Govt. of India after approval of the Prospective Plan.

**(xii) National Afforestation Programme—to be implemented by SFDA**

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). The objectives of this scheme include afforestation on degraded forest lands, afforestation on Panchayat/Institutional lands, Soil and Moisture Conservation works and Strengthening of Village Level Institutions for their involvement in protection of forests.

Under National Afforestation Programme (NAP), Forest Development Agencies have been constituted in every district. They have been duly registered under Societies Registration Act 1860. Under this scheme, afforestation and other allied activities are undertaken mainly in forest areas through Joint Forest Management mechanism. As per the revised operational guidelines of NAP, a State Level Forest Development Agency (SFDA) has already been constituted in Haryana State. The SFDA has also been duly registered under Societies Registration Act 1860. The SFDA functions as a federation for the various district level Forest Development Agencies. The funds received from Government of India under National Afforestation Programme are being routed to FDAs through SFDA.

**B. SOIL CONSERVATION**

**(i) Desert Control**

This scheme aims to control the advancement of deserts through afforestation by creation of wind breaks, shelter belts etc. The desert conditions prevail in the districts of Bhiwani, Hisar, Sirsa, Fatehabad, Rewari, Mohindergarh, Jhajjar and Rohtak. The rainfall is scanty as the area is marked by the extremes of climate. It is generally dry during the greater part of the year. The area affected by wind erosion constitutes nearly 20% of the total area of the State. The treatment consists in raising shelterbelts and wind breaks along Rail, Road, Canal and Bunds. The species that will be planted include *Azadirachta indica*, *Acacia nilotica*, *Pongamia pinnata*, *Zizyphus*, *Dalbergia* etc.

**(ii) Soil Conservation on Watershed Basis**

This scheme aims construction of Water Harvesting Structures, Crate Wire Structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments will help in Soil and Water Conservation in these areas.

Construction of Water Harvesting Structures, Crate Wire Structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments will help in Soil and Water Conservation in these areas.

## C. WILDLIFE PRESERVATION

### (i) Extension of Zoos and Deer Parks.

This scheme aims for Improvement of Zoos and Deer parks existing in the state for providing better habitat to wildlife living therein. The zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MOEF (GOI) and have to be approved by it. In the absence of adequate resources for the management of zoos, four zoos were closed in the State and only two zoos at Pipli and at Rohtak were given provisional approval by CZA.

In the light of the various directions issued by Govt. of India for proper enclosures for the zoo animals, a lot of improvement needs to be done at these zoos. Rohtak and Bhiwani zoos have been renovated and expanded to provide better habitat to animals. The funds asked for under this scheme are for normal upkeep and maintenance of the animals in the zoo.

### (ii) Protection of Wildlife in Multiple use area.

This scheme aims to ensure protection of wildlife through education, publication, training and extension. This scheme also aims protection of wildlife in multiple use area, control of poaching and illegal Trade, nature education and wildlife extension and translocation of wild animals from human habitation to forest areas.

A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. In-service training of the forestry staff in the wildlife and in-service training for up gradation the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides / insecticides in agriculture may be harming the birds. The survival of these wild birds is important for agriculture because they protect the crops from insect pests besides making the surroundings bio-diverse, interesting and colourful. So, there is need for proper wildlife extension activity in the primarily agriculture prominent state of Haryana.

### (iii) Strengthening Expansion and improvement of sanctuaries.

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). This scheme aims improvement of wildlife habitats i.e. National Parks and Sanctuaries.

Although wildlife is found throughout the State, the secure home of wildlife are the National Parks and Wildlife Sanctuaries in the State where the animals have assured protection. The total area covered under the National Parks & Wildlife Sanctuaries is 303.62 KM<sup>2</sup>. Though the wild animals live in wilderness, yet to mitigate the ill effects of human activities in their areas, some

activities for the development of these animals and their habitats are necessary in their protected areas. Necessary action for improvement of wildlife habitats, provision of water, construction of fence, plantation of fruits and fodder species, erection of watch towers, development of camping sites, provision for guided tours and nature education, procurement of necessary equipment for bird watching, creation of nature trails, etc. will be taken in the protected areas. Eco-development activities in villages adjoining Protected Areas will be undertaken to the extent possible.

**(iv) Integrated Development of Wild Life Habitats.**

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). The objectives of this scheme include improvement of wildlife habitats in National Parks and Sanctuaries. Sultanpur and Kalesar National Parks and other Wildlife Sanctuaries will be developed and habitats will be improved.

**7. Total Afforestation work done in last three years under various schemes being implemented in the state, in tabular form.**

Forest Department undertakes works related to plantation and other activities from State Plan schemes, Centrally sponsored schemes and also from the funds made available from other sources like Command Area Development Authority (CADA) and Wood Based Industries (WBI) Funds.

The State Schemes include afforestation on Govt. forest lands, Panchayat lands/Institutional lands/Community lands/Private farm lands, preparation and approval of Working Plans, maintenance and development of National Parks and Wildlife Sanctuaries, establishment of Herbal Parks, Construction of Soil and Water Conservation Structures, Constitution of Self Help Groups, promotion of Income Generating Activities, patrolling of forest areas to guard against illicit felling and poaching of wild animals, detection and prevention of forest fires, training of forest staff in technical and other issues relating to socio-economic development of communities, purchase of vehicles, equipment, construction and maintenance of buildings and rest houses, development of infrastructure and application of Information Technology in the Department.

The plantations done during last three years under various schemes are as below:-

Name of Scheme	Target Achieved during the year						Total	
	2015-16		2016-17		2017-18		Ha.	RKM
	Ha.	RKM	Ha.	RKM	Ha.	RKM		
State Scheme	14478	10239	11608	5422	9314	543	35400	16204
CADA	1937	0	2516	0	0	0	4453	0
WBI	750	0	0	0	993	465	1743	465
<b>Total</b>	<b>17165</b>	<b>10239</b>	<b>14124</b>	<b>5422</b>	<b>10307</b>	<b>1008</b>	<b>41596</b>	<b>16669</b>

## 8. Details of community development works done under CAMPA

Afforestation has been done on Community Lands, Institutional Lands and Private Farm Lands under CAMPA in the State during the years 2010-11 to 2017-18. Afforestation in the form of Bio-drainage Plantation has also been done to reclaim the Waterlogged Private Farm Lands in the Central part of the State. The details of such afforestation are placed at **Annexure-E (Page No. 26)**.

## 9. Brief description and abstract of the Monitoring Work done by the Monitoring and Evaluation Wing of the State Forest Department

The department has an internal Monitoring Mechanism for upkeep and maintenance of plantations. The plantation incharge Forest Guards/Foresters maintain their beat registers/diaries wherein the survival of plantations is continuously monitored. The inspecting officers i.e. Divisional Forest officers/Conservator of Forests do monthly inspections of a Beat / Block and indicate the status of plantations and direct the field staff for maintenance and upkeep of the plantations, wherever required. Senior officers of the department i.e. CCFs, APCCFs and PCCF also inspect the plantations whenever on field visit and issue necessary directions for ensuring better survival of the plantations.

The Monitoring and Evaluation wing of the department also undertakes Monitoring and Evaluation of plantations, Soil and Moisture Conservation works and Wood harvesting. The Monitoring and Evaluation of the plantations done by the department during last 4-5 and more years is continuously done by selecting year wise plantation sites adopting Random Sampling

Method. The Monitoring and Evaluation reports are received at direction office and also sent to concerned DFOs for taking immediate remedial measures, if any, suggested for improving the survival of the plantations.

The abstract of the monitoring work done by the M&E Wing of the Department during the year 2017-18 of plantations done during 2013-14 to 2016-17 is placed at **Annexure-F (Page No. 91 to 92)**.

#### **10. Abstract of Monitoring work done by independent monitor**

According to the instructions of Ministry of Environment and forests Govt. of India, Monitoring and Evaluation of the work executed out of CAMPA fund is to be carried out by Forest Department. However, a reputed agency can also be engaged for the purpose of providing an independent mechanism for concurrent Monitoring and Evaluation of the works implemented in the state.

Accordingly the Monitoring & Evaluation work in respect of the works executed during 2014-15 and 2015-16 was allotted to a private independent agency after following the proper procedure. The work of all districts was allotted to the Environmental Research, Monitoring & Conservation Society, C-4/290, Vineet Khand, Gomti Nagar, Lucknow, Uttar Pradesh-226010. The gists of division wise findings are placed at **Annexure-G (Page No. 27 to 29)**.

#### **11. Details in tabular form the budgetary allocation in the State in previous year under different sub-heads for forestry and ancillary activities under State schemes by the State Government.**

Details of budgetary allocation in the State in previous year under different sub-heads for forestry and ancillary activities under State schemes by the State Government are placed at **Annexure-H (Page No. 30)**.

#### **12. Any other important information**

Abstract of APO 2018-19 as developed by Executive Committee of State CAMPA and to be approved by Steering Committee along with additional APO is placed at **Annexure-M (Page No. 90)**.

#### **13. Details of expenditure under CA, NPV, interest etc.**

The details of funds received from Ad-hoc CAMPA and expenditure done under CA, NPV and Interest is placed at **Annexure-I (Page No. 31)**.



## **B. Part-II of APO (site specific activities)**

1. & 2. District wise details of sites with Geo-coordinates where Compensatory Afforestation works are proposed to be done during the year 2018-19 are attached at **Annexure-J (Page No. 32 to 60)**.

District wise details of sites with Geo-coordinates where Afforestation works under NPV component are proposed to be done during the year 2018-19 are attached at **Annexure-K (Page No. 61 to 84)**.

3. Maintenance of CA Works done during last five years i.e. 2013-14 to 2017-18 is proposed to be done during the 2018-19. The district wise details of sites where Afforestation has been done under CA during these years has already been provided while submitting the APO of the concerned year.

Maintenance of Afforestation Works under NPV done during last five years i.e. 2013-14 to 2017-18 is proposed to be done during the 2018-19. The district wise details of sites where afforestation has been done under CA during these years has already been provided while submitting the APO of the concerned year.

4. All activities including CA, NPV etc. proposed in the APO for the year 2018-19 are proposed to be implemented by the State Forest Department through its Divisional Forest Officers.

## **C. Part-III of APO (non-site specific activities-NPV and Interest)**

- 1&2 District wise details of non-site specific activities proposed to be carried out during the year 2018-19 are attached at **Annexure-L (Page No. 85 to 89)**. Such activities will be carried out by Wildlife, Development and Territorial wings of the Department at specific locations in various divisions/districts of the State. The Geo-Coordinates of such locations will be collected in due course of time while sanctioning these activities as proposed in the APO.
3. Maintenance of non-site specific activities will be carried out during the year 2018-19, wherever required, as per details given under item no. 1 and 2 above.
4. All activities including CA, NPV etc. proposed in the APO for the year 2018-19 are proposed to be implemented by the State Forest Department through its Divisional Forest Officers.

## 2. Forestry and other activities carried out under CAMPA

Forestry and other Activities carried out during 2015-16		
Sr. No.	Name of Division	Activities carried out
1	Ambala	Plantation works under CA & NPV Component
2	Morni-Pinjore	Plantation works under CA & NPV Component, Maintenance of Fire lines & SMC Works
3	Y/Nagar	Plantation works under CA & NPV Component, Maintenance of Fire Lines
4	KKR	Plantation works under CA & NPV Component, Maintenance of Fire Lines
5	Kaithal	Plantation works under CA & NPV Component, Maintenance of Fire Lines
6	Panipat	Plantation works under CA & NPV Component, Construction of Staff Quarter & Range office
7	Sonipat	Plantation works under CA & NPV Component
8	Karnal	Plantation works under CA & NPV Component
9	Rohtak	Plantation works under CA & NPV Component, Construction of Range Office
10	Jhajjar	Plantation works under CA & NPV Component
11	Jind	Plantation works under CA & NPV Component, Construction of Range Office
12	Hisar	Plantation works under CA & NPV Component, Constructin of Range Office
13	Sirsa	Plantation works under CA & NPV Component
14	F/Bad	Plantation works under CA & NPV Component
15	Bhiwani	Plantation works under CA & NPV Component, Construction of Boundary Wall, Purchase of Balero Camper-1. Construction of Forester's Quarter
16	Gurgaon	Plantation works under CA & NPV Component Construction of Boundary Wall of Forest Land, Conference Hall for Training
17	Faridabad	Plantation works under CA & NPV Component, Installation of Tubewell
18	Rewari	Plantation works under CA & NPV Component, Installation of Tubewell, Construction of Boundary Wall of Forest Land & Building, Construction of Forester's Quarters, Construction of Range Office.
19	M/Garh	Plantation works under CA & NPV Component
20	Palwal	Plantation works under CA & NPV Component
21	Mewat	Plantation works under CA & NPV Component
22	Seed	Construction of Mist-Chamber at Bithmara
23	Research	Construction of Water Tank & Bore Well
24	Training	Training Activities
25	CF(P&E)	Publicity & Awareness

26	DWLO,Panchkula	Development of Jatau Conservation Center, SMC works, Wildlife Conservation Activities
<b>Sr. No.</b>	<b>Name of Division</b>	<b>Activities carried out</b>
27	DWLO,Rohtak	Wildlife Conservation , Management of Migatory Birds, Construction of CC Service, Purchase of Motor Cycle
28	DWLO,Gurgaon	Wildlife Conservation Activities Boundary of Nahar WLS, Purchase of Rescue, Construction of Interpretation Center at Sultanpur , Professional serving for Migratory birds, Plantation at Nahar WLS, Weed Removal from Nahar WLS
29	DWLO,Hisar	Wildlife Conservation Activities Purchase of Motor Cycle, Installation of ,Fencing of CBC Kairu, Deer Park Hisar, Planation of Fruit Trees
30	CFP, Ambala	Plantation works under NPV Component
31	CFP, KRK	Plantation works under NPV Component
32	CFP, Panipat	Plantation works under NPV Component
33	CFP, Hisar	Plantation works under NPV Component
34	CFP, Rewari	Plantation works under NPV Component
35	CFP, Bhiwani	Plantation works under NPV Component
36	CFP, Faridabad	Plantation works under NPV Component

### Forestry and other Activities carried out during 2016-17

Sr. No.	Name of Division	Activities carried out
1	Ambala	Plantation works under NPV Component
2	Morni-Pinjore	Plantation works under NPV Component, SMC Works
3	Yamunanagar	Plantation works under NPV Component
4	KKR	Plantation works under NPV Component, Installation of Tubewell
5	Kaithal	Plantation works under NPV Component
6	Panipat	Plantation works under NPV Component, Construction Wildlife Inspector's Office
7	Sonipat	Plantation works under NPV Component, Installation of Tubewell
8	Karnal	Plantation works under NPV Component, Construction of Range Office, Tubewell
9	Rohtak	Plantation works under NPV Component
10	Jhajjar	Plantation works under NPV Component
11	Jind	Plantation works under NPV Component
12	Hisar	Plantation works under NPV Component, Purchase of Rescue Vehicle
13	Sirsa	Plantation works under NPV Component, Purchase of Rescue Vehicle
14	F/Bad	Plantation works under NPV Component
15	Bhiwani	Plantation works under NPV Component
16	Gurgaon	Plantation works under NPV Component, Purchase of Rescue Vehicle, 2. Construction of Forester's Quarter, Consolidation of Forest Boundries.
17	Faridabad	Plantation works under NPV Component
18	Rewari	Plantation works under NPV Component
19	M/Garh	Plantation works under NPV Component, Construction of Forest Guard Hut
20	Palwal	Plantation works under NPV Component
21	Mewat	Plantation works under NPV Component, SMC Works
22	Seed	Consturction of Hardning Chamber and Research Work
23	Research	Research activities
24	Training	Training to SHGs Trainers
25	CF(P&E)	Publicity and extension activities and purchase of publicity bus
26	DWLO, Panchkula	Wildlife Conservation Activities Digging of Pakka , Chain link Fencing , Installation of Boundry Pillars
27	DWLO, Rohtak	Wildlife Conservation Activities

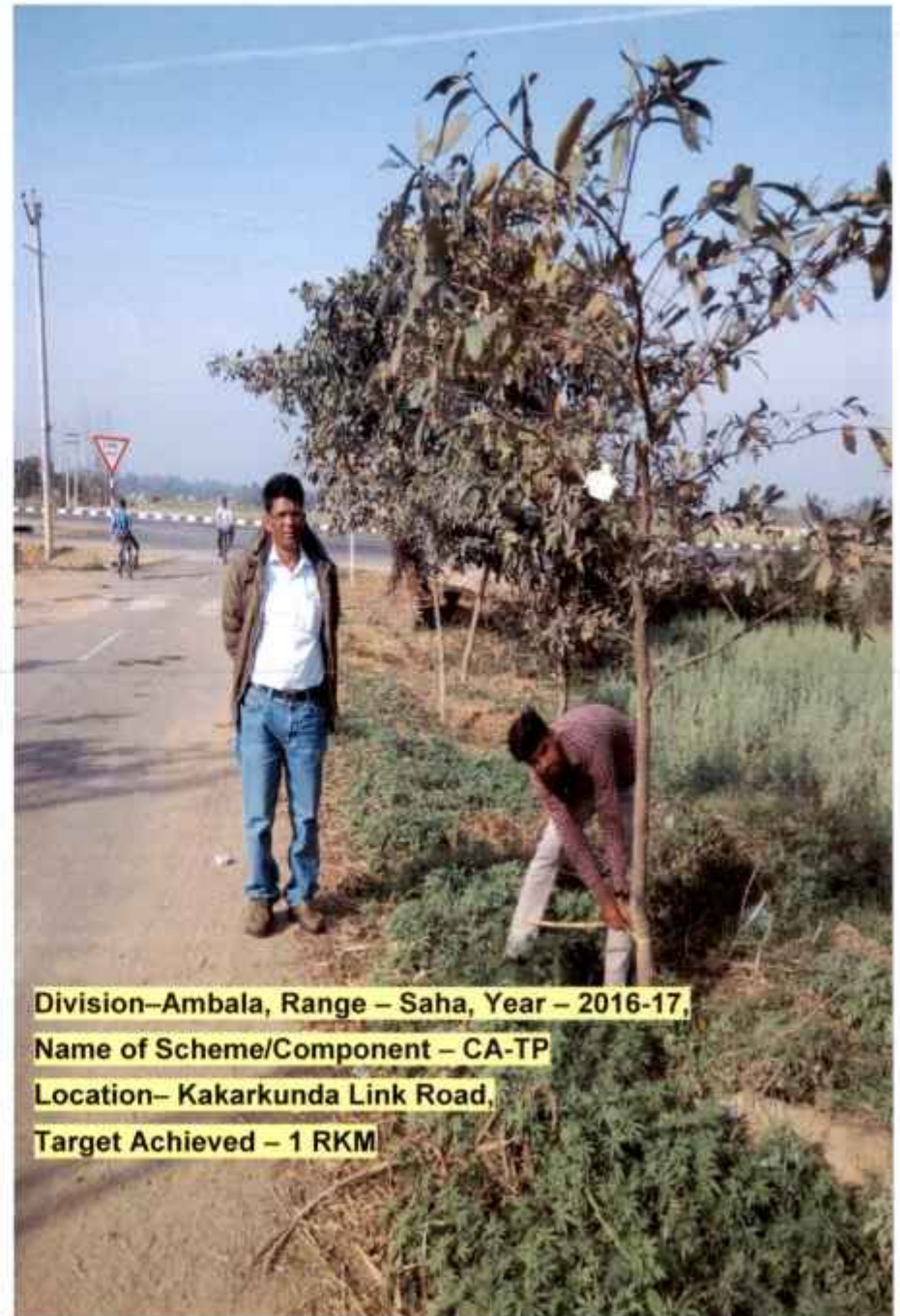
Sr. No.	Name of Division	Activities carried out
28	DWLO,Gurgaon	Wildlife Conservation Activities Removal of Mesquite at Nahar WL, Fencing of Boundary Wall at Nahar , Infrastructure Development in Sultanpur National Park
29	DWLO,Hisar	Wildlife Conservation Activities Construction of WLI Office, Construction of Staff Quarter, Guard Huts, Plantation of Fruit Trees Lying of Pipelines for Tubewell at CBC kairu
30	CFP, Ambala	Plantation works under NPV Component
31	CFP, KRK	Plantation works under NPV Component
32	CFP, Panipat	Plantation works under NPV Component
33	CFP, Hisar	Plantation works under NPV Component
34	CFP, Rewari	Plantation works under NPV Component
35	CFP, Bhiwani	Plantation works under NPV Component
36	CFP, Faridabad	Plantation works under NPV Component

### Forestry and other Activities carried out during 2017-18

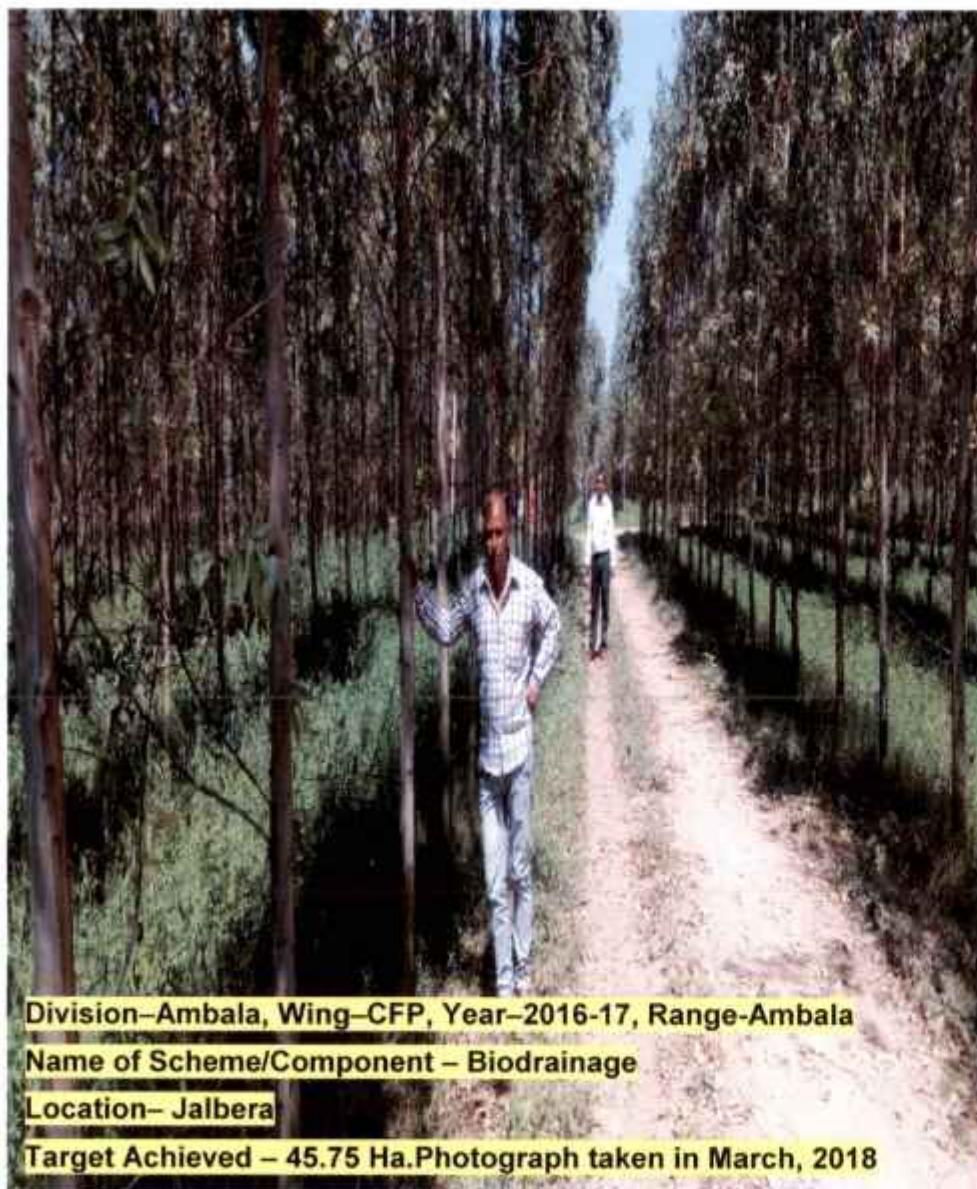
Sr. No.	Name of Division	Activities carried out
1	Ambala	Plantation works under NPV Component, SMC Works
2	Morni-Pinjore	Plantation works under NPV Component, SMC Works, Construction of Herbal Forest at Morni
3	Yamunanagar	Plantation works under NPV Component, SMC Works
4	KKR	Plantation works under NPV Component
5	Kaithal	Plantation works under NPV Component
6	Panipat	Plantation works under NPV Component
7	Sonapat	Plantation works under NPV Component, Development of City Forest at Murthal
8	Karnal	Plantation works under NPV Component
9	Rohtak	Plantation works under NPV Component
10	Jhajjar	Plantation works under NPV Component
11	Jind	Plantation works under NPV Component
12	Hisar	Plantation works under NPV Component
13	Sirsa	Plantation works under NPV Component
14	F/Bad	Plantation works under NPV Component
15	Bhiwani	Plantation works under NPV Component
16	Gurgaon	Plantation works under NPV Component
17	Faridabad	Plantation works under NPV Component
18	Rewari	Plantation works under NPV Component
19	M/Garh	Plantation works under NPV Component
20	Palwal	Plantation works under NPV Component
21	Mewat	Plantation works under NPV Component, SMC Works
22	Seed Division	Purchase of Tata 407 Vehicle, Construction of Mist Chamber
23	Research Division	Construction of Boundary Wall of Staff Quarters, Raising of Tall Plants, Construction of Range Office
24	Training Division	Training to SHGs Trainees
25	DWLO, Panchkula	Wildlife Conservation Activities Uprooting of Lantana, Digging of Ponds
26	DWLO, Rohtak	Wildlife Conservation Activities Removal of Mosquit from Khappar was WLS, Habitat management in Bhindawas WLS
27	DWLO, Gurgaon	Wildlife Conservation Activities Construction of Boundary at Nahar WLS, Construction of Passage
28	DWLO, Hisar	Construction of remaining works of Wildlife Conservation Activities



**Division – Ambala, Range – Saha,, Year – 2016-17,  
Name of Scheme/Component – CA-TP  
Location– Nahoni-Gola Sabapur Road, L&R Km-0 to 6,  
Target Achieved – 2 RKM, Photograph taken in June, 2018**



**Division–Ambala, Range – Saha, Year – 2016-17,  
Name of Scheme/Component – CA-TP  
Location– Kakarkunda Link Road,  
Target Achieved – 1 RKM**

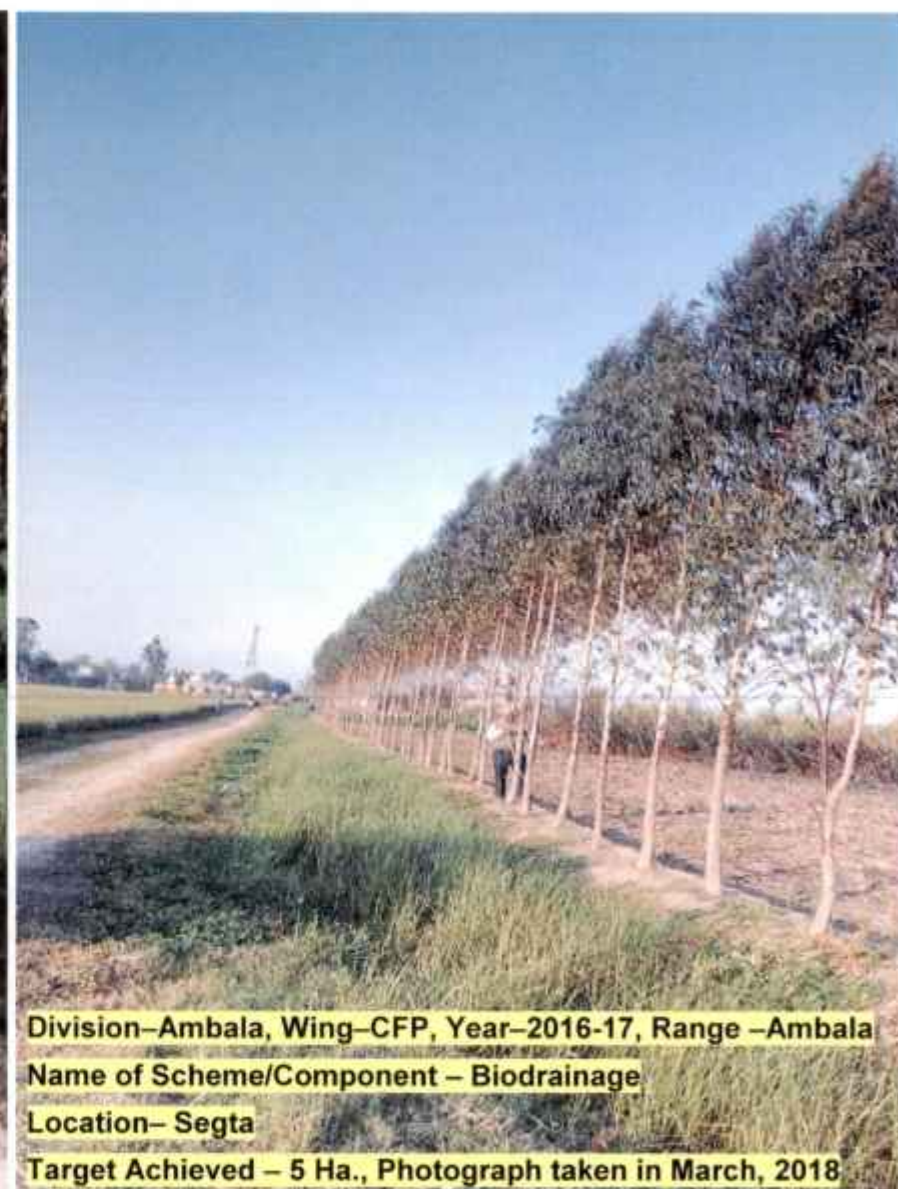


Division–Ambala, Wing–CFP, Year–2016-17, Range-Ambala

Name of Scheme/Component – Biodrainage

Location– Jalbera

Target Achieved – 45.75 Ha. Photograph taken in March, 2018



Division–Ambala, Wing–CFP, Year–2016-17, Range –Ambala

Name of Scheme/Component – Biodrainage

Location– Segta

Target Achieved – 5 Ha., Photograph taken in March, 2018



### 3. Forestry and other Activities carried out in the State in last three years

Name of State Plan Schemes	
Sr. No.	Name of Scheme
1	2
<b>A</b>	<b>Forestry Sector</b>
1	Rehabilitation of Degraded Forests.
2	Green Belt in Urban Areas
3	Development of Agro Forestry in Community / Farm Lands
4	Rehabilitation of Aravalli Hills
5	Forest Buildings
6	Herbal Nature Park
7	Information Technology
8	Forest Publicity, Education, Working Plan and Research
9	Survey, Demarcation and Settlement of Forest Area
10	Afforestation of Wasteland and Agroforestry
11	Intensification of Forest Management Scheme (Sharing Basis)
12	National Mission for a Green India (Sharing basis)
13	NAP to be implemented by SFDA ( Sharing Basis)
14	Agro-forestry under National Mission for Sustainable Agriculture (NMSA)
<b>B</b>	<b>Soil Conservation</b>
1	Desert Control
2	Soil Conservation on Watershed Basis
<b>C</b>	<b>Wildlife preservation</b>
1	Extension of Zoos and Deer Parks
2	Protection of Wildlife in Multiple Use Areas
3	Strengthening, Expansion and Improvement of Sanctuaries. (Sharing Basis)
4	Integrated Development of wildlife habitats (Sharing Basis)
<b>D</b>	<b>Centrally Sponsored Schemes</b>
1	Intensification of Forest Management Scheme
2	Strengthening, Expansion and Improvement of Sanctuaries.
3	National Mission for a Green India - GIM
4	National Afforestation Programme implemented by State Forest Development Agency (SFDA)
5	Agro-forestry under National Mission for Sustainable Agriculture (NMSA)
6	Integrated Development of wildlife habitats

## 4. Year-wise total forest area diverted

Detail of Area Diverted - Division Wise/ Year Wise																	
S. No	Division Name	Year															
		1980-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	
		No. Cases	Area Diverted	No. of Case	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	4	19.41	0	0	3	0.82	0	0	1	0.89	2	0.31	3	0.14	2	39.71
2	Bhiwani	2	2.62	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
3	Faridabad	1	2	1	33.27	0	0	4	0.61	0	0	1	0.11	4	2.86	2	1.35
4	F/Bad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Gurgaon	2	8.07	1	0.8	1	0.4	0	0	0	0	0	0	3	0.1	6	36.96
6	Hisar	1	0.51	0	0	0	0	0	0	3	203.26	0	0	0	0	0	0
7	Jhajjar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Jind	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Karnal	1	0.13	0	0	1	0.01	3	1.57	3	0.83	1	0.06	2	0.03	5	23.66
9	Kaithal	0	0	0	0	0	0	1	0.69	0	0	0	0	1	0.74	1	0.01
11	KKR	0	0	0	0	0	0	0	0	0	0	0	0	1	3.85	0	0
12	M/Garh			0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Mewat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	33.15
14	Palwal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Panchkula	1	15.46	2	4.05	1	0.59	1	0.29	0	0	0	0	0	0	0	0
16	Panipat	0	0	0	0	0	0	0	0	0	0	2	4	1	12.99	2	0.57
17	Rewari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Rohtak	0	0	0	0	0	0	1	0.38	0	0	0	0	0	0	3	1.66
19	Sirsa	0	0	0	0	0	0	0	0	0	0	0	0	1	0.93	0	0
20	Sonepat	2	210.57	0	0	0	0	0	0	0	0	0	0	0	0	2	0.96
21	Y/Nagar	0	0	0	0	0	0	0	0	0	0	0	0	2	0.85	5	2.44
	*Multiple District	0	0	1	5.77	0	0	0	0	1	189.3	0	0	1	0.77	0	0
	<b>Total</b>	<b>14</b>	<b>258.77</b>	<b>6</b>	<b>44.13</b>	<b>6</b>	<b>1.82</b>	<b>10</b>	<b>3.54</b>	<b>8</b>	<b>394.28</b>	<b>6</b>	<b>4.48</b>	<b>19</b>	<b>23.26</b>	<b>29</b>	<b>140.47</b>

Detail of Area Diverted - Division Wise/ Year Wise																	
S. No	Division Name	Year															
		1997-98		1998-99		1999-2000		2000-01		2001-02		2002-03		2003-04		2004-05	
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	4	42.41	3	1.97	5	0.89	3	1.06	4	3.63	5	7.01	10	8.28	2	1.15
2	Bhiwani	0	0	2	1.29	0	0	5	0.69	5	4.55	1	0.02	0	0	1	0.01
3	Faridabad	0		3	0.61	1	0.71	7	7.15	5	4.96	5	4.6	0	0	2	8.34
4	F/Bad	0		3	2.16	2	1.32	0	0	0	0	1	0.97	0	0	1	0.01
5	Gurgaon	10	14.46	6	3.2	10	5.44	3	3.24	0	0	6	56.09	3	0.11	1	0.01
6	Hisar	0		0	0	0	0	4	4.55	6	3.42	7	19.6	3	1.98	5	0.74
7	Jhajjar	0		1	0.36	0	0	0	0	0	0	0	0	0	0	0	0
8	Jind	0		2	4.66	0	0	0	0	3	2.88	2	15.89	1	0.01	3	0.03
10	Karnal	0		0	0	4	2.75	1	2.7	0	0	2	3.38	1	0.02	2	0.05
9	Kaithal	0		0	0	0	0	3	2.77	2	3.17	1	0.81	1	1.12	0	0
11	KKR	1	0.05	3	2.36	2	0.05	1	8.36	4	0.24	1	0.03	0	0	5	2.18
12	M/Garh	0		0	0	0	0	1	0.87	1	0.19	1	1.52	4	6.26	1	0.01
13	Mewat	0		2	1.16	0	0	0	0	0	0	0	0	0	0	0	0
14	Palwal	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Panchkula	0		3	6.92	2	3.62	8	273.76	4	6.05	5	9	5	3.12	4	6.61
16	Panipat	0		3	0.2	0	0	2	1.05	0	0	2	5.72	1	0.15	3	0.08
17	Rewari	0		1	0.03	0	0	0	0	1	2.82	1	0.63	1	0.24	0	0
18	Rohtak	2	1.96	3	1.6	3	30.16	1	0.2	3	3.14	3	10.97	1	0.11	1	0.02
19	Sirsa	2	4.38	0	0	4	2.25	4	17.78	0	0	4	18.47	2	8.92	2	1.65
20	Sonepat			0	0	2	25.81	0	0	5	49.89	11	3.39	3	2.57	0	0
21	Y/Nagar	1	0.02	3	60.72	4	3.96	5	3.09	2	1.95	0	0	0	0	2	0.79
	*Multiple District	1	14.11	1	19.05	0	0	0	0	0	0	0	0	1	8.17	0	
	<b>Total</b>	<b>21</b>	<b>77.39</b>	<b>39</b>	<b>106.29</b>	<b>40</b>	<b>76.96</b>	<b>48</b>	<b>327.27</b>	<b>45</b>	<b>86.89</b>	<b>58</b>	<b>158.1</b>	<b>37</b>	<b>41.06</b>	<b>35</b>	<b>21.68</b>

**Detail of Area Diverted - Division Wise/ Year Wise**

S. No	Division Name	Year															
		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	1	0.09	17	32.24	25	12.56	14	7.94	10	7.15	22	17.3072	8	2.4419	11	5.8387
2	Bhiwani	11	0.19	13	2.89	22	3.22	25	13.19	17	4.66	30	5.5388	17	2.5977	25	16.5982
3	Faridabad	12	4.74	27	5.86	23	3.25	19	27.16	11	3.99	11	30.0375	4	0.1616	5	0.8528
4	F/Bad	1	0.02	15	1.06	13	0.93	18	8.7	5	5.02	15	2.1977	12	10.0995	21	7.6522
5	Gurgaon	6	1.54	17	22.74	20	11.99	28	74.37	8	6.05	23	95.5742	18	22.0687	18	34.487
6	Hisar	4	0.05	13	2.55	14	4.09	12	5.15	13	7.52	18	1.6673	19	10.0307	29	11.5243
7	Jhajjar	5	0.06	16	21.49	11	2.22	35	47.69	7	11.9	18	51.1351	14	27.4532	29	11.5602
8	Jind	5	21.33	12	4.77	24	8.41	26	10.7	6	0.62	13	7.3433	2	0.0102	15	8.0983
10	Karnal	12	0.3	28	5.07	32	6.72	21	0.92	12	5.31	14	7.8674	9	0.1917	17	5.3886
9	Kaithal	10	4.03	23	5.12	28	13.56	12	7.13	4	4.21	14	5.587	18	8.3589	9	0.3551
11	KKR	2	0.03	10	0.5	19	9.5	19	9.52	17	6.71	28	25.8712	18	5.9179	17	3.3734
12	M/Garh	7	0.09	9	0.91	6	2.33	22	59.72	19	5.21	17	1.7607	14	1.7446	13	9.6743
13	Mewat	0	0	4	0.06	3	2.21	11	39.89	7	50.69	12	35.2727	7	6.5182	3	0.0573
14	Palwal	0	0	0	0	0	0	0	0	1	0.77	9	3.394	7	0.1136	8	1.4818
15	Panchkula	9	1.59	11	7.52	5	13.61	10	11.76	6	11.46	11	4.6273	9	7.454	11	0.7718
16	Panipat	8	21.43	12	47.02	13	5.38	12	2.69	11	1.56	11	34.6539	11	1.5421	9	5.9797
17	Rewari	2	0.02	11	1.71	17	0.51	36	15.17	17	22.41	14	5.5012	13	27.1555	17	10.4835
18	Rohtak	10	1.58	12	24.57	19	12.98	17	10.71	15	23.28	23	59.9328	11	12.8219	10	6.3853
19	Sirsa	6	45.75	18	3.92	16	2.58	11	4.4	11	7.67	23	5.3483	22	16.733	14	4.3855
20	Sonepat	7	1.06	12	5.29	17	48.39	21	58.15	6	4.42	14	5.2382	13	10.4871	20	8.6687
21	Y/Nagar	3	0.07	11	2.44	26	10.37	19	10.74	21	16.89	10	7.9603	17	1.132	27	10.9256
	*Multiple District	0	0	0	0	0		0	0	2	462.81	0	0	0	0	0	0
	<b>Total</b>	<b>121</b>	<b>113.97</b>	<b>291</b>	<b>197.73</b>	<b>353</b>	<b>174.81</b>	<b>388</b>	<b>425.7</b>	<b>226</b>	<b>670.31</b>	<b>350</b>	<b>413.8161</b>	<b>263</b>	<b>175.034</b>	<b>328</b>	<b>164.5423</b>

**Detail of Area Diverted - Division Wise/ Year Wise**

S. No	Division Name	Year										Grand Total		Area diverted for optical fiber	Total Balance Area
		2013-14		2014-15		2015-16		2016-17		2017-18		Total No. of Cases	Total Area Diverted		
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted				
1	Ambala	15	6.927	5	1.633	22	23.8666	7	15.2241	21	19.6782	229	280.5767	45.9169	234.6598
2	Bhiwani	10	184.5275	12	0.2005	17	9.5552	20	10.9815	19	12.2012	255	275.7706	21.6235	254.1471
3	Faridabad	11	191.2768	6	0.8993	2	3.1239	4	2.2107	11	106.3671	182	446.4997	2.4570	444.0427
4	F/Bad	7	0.7206	8	1.3119	12	2.6033	11	2.6401	11	4.1057	156	51.521	6.9862	44.5348
5	Gurgaon	20	19.0841	17	7.0456	14	19.6011	25	10.3269	23	20.3498	289	474.1074	17.8715	456.2359
6	Hisar	16	130.4619	16	0.4859	16	193.1283	12	3.2045	11	4.263	222	608.1859	19.2045	588.9814
7	Jhajjar	20	17.898	5	0.0461	12	12.6682	10	3.5685	6	0.4245	189	208.4738	5.9986	202.4752
8	Jind	15	52.0107	5	8.1719	5	0.3974	12	10.7954	16	8.6601	167	164.7873	16.1477	148.6396
10	Karnal	14	0.6495	8	2.7026	21	7.0895	18	18.8173	29	24.9944	261	121.211	14.8550	106.3560
9	Kaithal	20	4.6003	9	1.6787	9	4.5053	7	7.072	10	6.8509	183	82.3682	6.4470	75.9212
11	KKR	12	0.4677	7	4.9251	18	15.9149	18	13.0821	22	21.1417	226	134.074	38.1564	95.9176
12	M/Garh	27	2.2949	11	13.467	19	5.7651	15	27.418	12	7.1354	199	146.37	6.4371	139.9329
13	Mewat	8	0.1307	7	24.1237	13	53.2424	23	1.2669	13	6.9214	114	254.6933	7.9213	246.7720
14	Palwal	11	3.2248	9	1.3407	11	1.1271	10	0.2918	4	0.2824	70	12.0262	5.5950	6.4312
15	Panchkula	7	0.5421	6	0.1652	10	8.6505	9	2.3451	4	1.6294	144	401.5954	8.0630	393.5324
16	Panipat	8	0.3248	4	0.6346	9	0.1297	10	139.0387	13	14.5721	147	299.7156	4.2670	295.4486
17	Rewari	19	147.814	13	10.7351	17	22.196	20	22.9479	19	6.6944	219	297.0676	6.4529	290.6147
18	Rohtak	12	30.491	9	1.4398	7	12.1494	3	1.4689	12	10.0198	181	268.0289	10.7272	257.3017
19	Sirsa	15	0.1328	18	2.4089	21	20.0958	23	8.5397	17	10.8499	234	187.1939	29.6980	157.4959
20	Sonepat	23	36.8596	10	3.0644	8	8.6705	17	5.6754	10	1.1246	203	490.2885	7.0275	483.2610
21	Y/Nagar	8	4.2805	17	9.6535	20	113.7524	19	25.6655	11	6.7156	233	294.4154	40.1280	254.2874
	*Multiple District	0	0	0	0	0	0	0	0	0	0	8	699.98	0	699.9800
	<b>Total</b>	<b>298</b>	<b>834.7193</b>	<b>202</b>	<b>96.1335</b>	<b>283</b>	<b>538.2326</b>	<b>293</b>	<b>332.581</b>	<b>294</b>	<b>294.9816</b>	<b>4111</b>	<b>6198.9504</b>	<b>321.9813</b>	<b>5876.9691</b>

## 5. Year-wise total Compensatory Afforestation carried out

5(i)

<b>Total plantation under Compensatory Afforestation from the year 1983 to 31/03/2018</b>										
Sr. No.	District	Area planted from 1983 to 31-03-2006 Through State Budget			Area planted from 2006 to 2015 Through State Budget		Area planted from 2010-2018 Through CAMPA		Total Plantation	
		N.F.Land	F.Land	Total	N.F.Land	F.Land	N.F.Land	F.Land	N.F.Land	F.Land
1	2	3	4	5		6		7		9
1	Ambala	75.770	122.581	<b>198.351</b>	0.000	143.550	0.000	142.725	75.770	<b>484.626</b>
2	Panchkula	23.400	109.338	<b>132.738</b>	0.000	77.840	0.000	183.278	23.400	<b>393.856</b>
3	Yamunanagar	25.587	119.781	<b>145.368</b>	0.000	11.950	0.000	146.665	25.587	<b>303.983</b>
4	Kurukshetra	8.200	30.055	<b>38.255</b>	0.000	5.970	0.000	251.173	8.200	<b>295.397</b>
5	Kaithal	8.040	21.320	<b>29.360</b>	0.000	118.360	0.000	108.415	8.040	<b>256.135</b>
6	Panipat	16.140	62.337	<b>78.477</b>	0.000	25.170	0.000	197.068	16.140	<b>300.714</b>
7	Sonipat	204.050	254.181	<b>458.231</b>	0.000	66.630	0.000	448.455	204.050	<b>973.316</b>
8	Karnal	189.302	78.110	<b>267.412</b>	0.000	67.190	0.000	167.385	189.302	<b>501.987</b>
9	Rohtak	4.840	110.581	<b>115.421</b>	0.000	9.430	0.000	209.493	4.840	<b>334.343</b>
10	Jhajjar	0.000	21.021	<b>21.021</b>	0.000	26.640	0.000	298.935	0.000	<b>346.596</b>
11	Jind	0.000	48.298	<b>48.298</b>	0.000	11.870	0.000	101.078	0.000	<b>161.246</b>
12	Hisar	14.000	382.785	<b>396.785</b>	0.000	7.620	0.000	203.935	14.000	<b>608.340</b>
13	Sirsa	5.540	101.087	<b>106.627</b>	0.000	4.920	0.000	193.730	5.540	<b>305.277</b>
14	Bhiwani	6.880	10.922	<b>17.802</b>	0.000	0.510	0.000	170.353	6.880	<b>188.665</b>
15	Fatehabad	0.000	9.012	<b>9.012</b>	0.000	0.070	0.000	146.858	0.000	<b>155.940</b>
16	Gurgaon	11.000	237.817	<b>248.817</b>	0.000	3.860	0.000	88.673	11.000	<b>341.350</b>
17	Faridabad	40.420	66.860	<b>107.280</b>	0.000	22.010	0.000	242.318	40.420	<b>371.607</b>
18	Rewari	0.000	1.015	<b>1.015</b>	0.000	2.880	0.000	375.838	0.000	<b>379.733</b>
19	Mahendergarh	3.480	92.496	<b>95.976</b>	0.000	0.460	0.000	201.263	3.480	<b>297.698</b>
20	Palwal				0.000	0.000	0.000	56.958	0.000	<b>56.958</b>
21	Mewat				0.000	0.110	0.000	546.365	0.000	<b>546.475</b>
	<b>Grand Total</b>	<b>636.649</b>	<b>1879.595</b>	<b>2516.244</b>	<b>0.000</b>	<b>607.040</b>	<b>0.000</b>	<b>4480.956</b>	<b>636.649</b>	<b>7604.240</b>

## 5 (ii.)

Detail of Compensatory Afforestation carried out from State Budget W.e.f. 2006-07 to 2014-15																			
Name of Divisions	Year																Total Ha.	Total RKM	
	2006-2007		2007-2008		2008-2009				2009-2010		2010-2011		2011-2012	2012-2013	2013-2014	2014-2015			
	(in Ha.)	(RKM)	(in Ha.)	(RKM)	(in Ha.)		(RKM)		(in Ha.)		(RKM)	(in Ha.)	(RKM)	(RKM)	(RKM)	(RKM)			
Morni-Pinjore	14.00	0.10	0.00	13.38	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	80.00	100.00	14.00	193.48
Ambala	0.00	9.09	0.00	29.77	6.00	7.00	8.00	9.00	10.00	11.00	0.00	0.00	80.55	127.35	126.00	48.00	0.00	18.00	429.76
Yamunanagar	0.00	10.63	0.00	0.58	0.00	0.00	0.00	0.00	10.63	0.58	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.58	36.21
Kurukshetra	0.00	15.75	0.00	1.30	0.00	0.00	0.00	1.03	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.08
Kaithal	0.00	0.00	0.00	4.36	0.00	0.00	0.00	171.30	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.66
Karnal	0.00	1.12	0.00	9.55	0.00	0.00	0.00	102.94	1.12	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.61
Panipat	0.00	1.73	0.00	34.54	0.00	0.00	0.00	40.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.27
Sonapat	0.00	77.83	0.00	44.07	0.00	0.00	0.00	0.00	77.83	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.90
Gurgaon	0.00	0.14	0.00	8.83	0.00	0.00	0.00	2.72	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69
Faridabad	7.26	37.00	0.14	6.35	0.00	0.00	0.00	0.924	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.27
Rohtak	0.00	6.56	0.00	21.66	0.00	0.00	0.00	0.36	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.58
Jhajjar	16.86	0.00	0.00	0.76	0.00	0.00	0.00	28.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.64
Mohindergharh	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Rewari	0.00	0.00	1.56	0.62	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.02
Hisar	0.00	1.25	0.00	15.527	0.00	0.00	0.00	0.276	1.25	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	0.00	23.09
Fatehabad	0.00	0.091	0.00	0.12	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
Bhiwani	0.00	0.0534	0.00	1.49	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
Sirsa	0.00	11.17	0.00	3.73	0.00	0.00	0.00	0.00	11.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90
Jind	0.00	0.00	0.00	30.33	0.00	0.00	0.00	5.632	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.96
Palwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mewat	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
<b>Total</b>	<b>38.12</b>	<b>172.51</b>	<b>1.70</b>	<b>228.70</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>366.46</b>	<b>172.51</b>	<b>11.58</b>	<b>353.00</b>	<b>0.00</b>	<b>80.55</b>	<b>127.35</b>	<b>132.04</b>	<b>128.00</b>	<b>41.25</b>	<b>58.40</b>	<b>1713.61</b>
<b>Ha.</b>	<b>95.05</b>		<b>77.17</b>		<b>0.00</b>		<b>122.66</b>		<b>0.00</b>	<b>116.49</b>		<b>26.58</b>	<b>42.02</b>	<b>43.58</b>	<b>42.24</b>		<b>41.25</b>	<b>39.82</b>	<b>567.22</b>
									<b>335.84</b>								<b>Total Ha.</b>		<b>607.04</b>

## 5(iii)

Year Wise Plantation done under CA from 2010-11 to 2017-18 from funds received from Ad-hoc CAMPA																										
Name of Division	2010-11 (APO 2010-11)		2011-12 (APO 2011-12)		2012-13 (APO 2012-13)		2013-14 (APO 2013-14)		2014-15 (APO 2013-14 (Addition))		2015-16 (APO 2014-15)		2016-17 (APO 2015-16)			2016-17 (APO 2016-17)		2017-18 (APO 2016-17)		G. Total (2010-11 to 2017-18)			G. Total (2010-11 to 2017-18)		G. Total	
	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Trench cum Pit Method	Ridge	TP	Ridge	TP	TP (in Ha.)	TP (in RKM)	Trench Cum Pit (in Ha.)	Ridge (in RKM)	TP (in RKM)	Ridge (in Ha.)	TP (in Ha.)	Ridge (in Ha.)	TP (in Ha.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24=2	25=23/	26=19+1	
Ambala	0	0	39	0	92	0	0	0	0	0	0	0	0	0	190	0	0	0	120	0	130	310	65	78	143	1+24+25
Panchkula	42	26	47	31	20	52	0	0	0	0	0	18	0	0	268	0	0	10	80	0	109	476	54	119	183	
Y/Nagar	0	0	52	28	54	14	0	0	0	0	78	0	0	0	58	0	0	0	120	0	183	220	92	55	147	
Kurukshetra	60	12	56	0	101	7	0	93	0	0	0	20	0	0	240	0	43	0	158	0	216	572	108	143	251	
Kaithal	59	0	43	0	0	56	0	0	0	0	0	0	0	0	54	0	0	0	120	0	102	230	51	57	108	
Total	161	38	236	59	266	129	0	93	0	0	78	38	0	0	809	0	43	10	598	0	741	1807	376	452	832	
Panipat	108	0	108	0	20	54	94	43	0	0	0	0	0	0	32	0	0	0	0	0	330	129	165	32	197	
Sonapat	69	0	56	0	151	0	75	103	0	0	0	0	0	253	283	0	0	0	200	0	604	586	302	147	448	
Karnal	42	0	13	0	35	0	100	62	0	0	45	0	0	0	139	0	0	0	0	0	234	201	117	50	167	
Rohmk	20	50	2	8	0	77	100	125	0	0	0	0	0	0	198	0	0	0	136	0	122	594	61	148	209	
Jhajjar	32	5	61	13	66	26	30	217	0	0	0	92	0	0	335	0	0	0	92	0	208	779	104	195	299	
Total	270	55	239	21	272	156	419	551	0	0	45	92	0	253	987	0	0	0	428	0	1498	2289	749	572	1321	
Jind	40	53	29	0	41	2	0	0	0	0	0	147	0	0	0	0	3	0	0	0	110	185	55	46	101	
Hisar	0	0	0	0	6	0	0	157	0	0	129	48	0	0	31	0	0	0	158	0	286	243	143	61	204	
Sirsa	0	0	23	35	0	26	0	0	0	0	0	206	0	0	324	0	0	0	138	0	23	329	12	582	194	
Fatehabad	30	29	45	0	0	54	0	132	0	0	0	13	0	0	38	0	0	0	262	0	76	329	38	132	170	
Bhiwani	9	61	15	0	0	42	0	0	0	0	0	200	0	0	116	0	0	0	120	0	24	538	12	135	147	
Total	79	124	114	35	41	130	0	132	157	0	129	614	0	0	508	0	3	0	678	0	520	2223	260	556	816	
Gurgaon	20	88	35	57	0	51	0	0	0	0	0	0	5	0	28	0	0	0	0	5	55	224	28	56	89	
Faridabad	20	79	0	22	0	16	152	38	0	0	0	46	60	0	156	0	0	0	28	60	172	385	86	96	242	
Rewari	0	79	0	75	0	77	0	436	0	0	0	150	50	0	347	0	0	0	140	50	0	1303	0	526	376	
M/Carh	0	65	0	107	0	38	0	344	0	0	0	0	0	0	111	0	0	0	140	0	0	805	0	201	201	
Palwal	75	6	0	0	0	13	0	33	0	0	0	12	0	0	13	0	0	0	0	0	75	77	58	19	67	
Mewat	140	23	0	126	0	52	0	349	0	0	0	30	250	0	154	0	0	0	172	250	140	965	70	226	846	
Total	255	341	35	386	0	247	152	1199	0	0	0	238	365	0	809	0	0	0	480	365	443	3700	221	925	1511	
Grand Total	765	857	625	501	578	662	572	1975	157	0	252	983	365	253	3114	0	45	10	2183	365	3202	10020	1601	2505	4481	



**8. Details of community development works done under CAMPA**

Sr. No.	Name of Division	Bio-drainage Plantation (in Ha.)	Plantation on Community/ Institutional Land (in Ha.)
1	DFO, CFP, Ambala	1667	50
2	DFO, CFP, Kurukeshtra	395	20
3	DFO, CFP, Panipat	2237	30
4	DFO, CFP, Hisar	2101	0
5	DFO, CFP, Bhiwani	1035	86
6	DFO, CFP, Rewari	845	74
7	DFO, CFP, Faridabad	70	0
8	DFO, Ambala	0	2
9	DFO, Y/Nagar	0	18
10	DFO, Panipat	0	100
11	DFO, Sirsa	0	55
12	DFO, M/Garh	0	40
13	DFO, Mewat	0	25
	<b>Total</b>	<b>8350</b>	<b>500</b>

## 10. Abstract of Monitoring work done by independent monitor

Sr. No.	Name of Division (T)	Year	Component	Target		No. of Plants	No. of Sample/ Plants	Overall Survival %
				Ha.	RKM			
1	Morni-Pinjore	2014-15	NPV ANR	300	0	60000	34805	58%
			NPV TP	0	150	37500	25729	69%
		2015-16	CA TP	4.61	0	4615	3684	80%
2	Ambala	2014-15	NPV ANR	50	0	10000	7275	73%
		2015-16	NPV Enrichment	0	50	10000	6903	69%
			NPV TP	0	20	5000	3950	79%
			Community & Institutional Land	2	0	1000	741	74%
3	Yamunanagar	2014-15	NPV ANR	100	0	20000	12013	60%
		2015-16	CA Ridge	0	78	39000	20241	52%
			NPV ANR	98	0	19600	12711.778	65%
			NPV TP	0	14	3375	2235.38	66%
			NPV Enrichment	0	20	9500	6920.61	73%
			Community & Institutional Land	18	0	19800	12875	65%
4	Kurukshetra	2014-15	NPV ANR	50	0	10000	6430	64%
			NPV Ridge	0	50	26000	18321	70%
			Native Speices	7	0	3500	2553	73%
		2015-16	CA TP	4.93	0	4910	3558	72%
			NPV TP	0	20	5000	3695	74%
			NPV Enrichment	0	50	7000	5370	77%
5	Kaithal	2014-15	NPV ANR	50	0	10000	7563	76%
			Native Speices	7	0	3500	3275	94%
		2015-16	NPV TP	0	20	5000	3548	71%
			NPV Enrichment		50	10000	7707	77%
6	Karnal	2014-15	CA TP		32.36	8091	6284	78%
			NPV Ridge	0	50	25000	19465	78%
		2015-16	CA Ridge	22.61	0	22610	18268	81%
			NPV ANR	50	0	600	468	78%
			NPV TP	0	50	12500	10164	81%
	NPV Strip Plantation	0	40	12550	9533	76%		

Sr. No.	Name of Division (T)	Year	Component	Target		No. of Plants	No. of Sample/ Plants	Overall Survival %
				Ha.	RKM			
7	Panipat	2014-15	NPV ANR	50	0	10000	5937.5	59%
			NPV Ridge	0	50	25000	17470	70%
		2015-16	NPV Enrichment	0	40	8000	5002	63%
			Community and Institutional Land	51	0	84966	69502	82%
8	Sonipat	2014-15	CA TP		103.36	25840	10975	42%
			NPV TP	0	30	7500	5450	73%
		2015-16	NPV TP	0	50	12500	9307	74%
			NPV ANR	100	0	20000	15410	77%
			NPV Enrichment	0	40	8000	5325	67%
9	Rohtak	2014-15	CA TP	0	112.1	37525	26077	69%
			NPV TP	0	50	12500	9470	76%
			NPV Enrichment	0	40	20000	15202	76%
		2015-16	NPV ANR	20	0	4000	1740	44%
10	Jhajjar	2014-15	CA TP	0	145.68	36420	2405	7%
			NPV TP	0	120	24750	18472	75%
			NPV Ridge	0	50	25000	21050	84%
		2015-16	CA TP	23	0	23000	17981	78%
			NPV Enrichment	0	40	9000	7244	80%
		NPV ANR	46	4	10200	7956	78%	
11	Hisar	2014-15	CA Ridge	0	157.49	78745	50146	64%
		2015-16	CA TP	0	48	12000	7670	64%
			CA Ridge	0	129	63700	39130	61%
			NPV TP	0	150	37500	22169	59%
			NPV ANR	50	0	10000	6283	63%
			NPV Enrichment	0	50	10000	6566	66%
12	Sirsa	2014-15	NPV ANR	50		10000	7661	77%
		2015-16	CA TP	1.709	158.461	49070	38887	79%
			NPV Enrichment	0	50	10000	6905	69%
			NPV TP	0	15	3750	2759	74%
			Community and Institutional Land	0	55	13750	10886	79%
			NPV ANR	50	0	10000	9019	90%
13	Fatehabad	2014-15	NPV ANR	200	0	40000	27842	70%
		2015-16	CA TP	13.2	0	3300	2717	82%
			NPV ANR	50	0	10000	7662	77%
			NPV TP	15	0	3750	2928	78%
			NPV Enrichment		50	10000	7909	79%

Sr. No.	Name of Division (T)	Year	Component	Target		No. of Plants	No. of Sample/ Plants	Overall Survival %
				Ha.	RKM			
14	Jind	2014-15	CA TP	50	0	10000	6942.6	69%
		2015-16	CA TP	0	147	36750	25780	70%
			NPV ANR	50	0	10000	5952	60%
			NPV TP	0	15	3750	2652	71%
			NPV Enrichment	0	50	10000	4978	50%
15	Bhiwani	2014-15	CA TP	0	132.16	33042	17959	54%
		2015-16	CA TP	50	0	50000	21437	43%
			NPV ANR	50	0	10000	6420	64%
			NPV TP	0	15	3750	2525	67%
			NPV Enrichment	50	0	10000	5429	54%
16	Gurgaon	2015-16	NPV ANR	40	0	8000	1954	24%
			NPV TP	0	8	2000	381	19%
17	Faridabad	2014-15	CA Ridge	0	152.3	76160	49504	65%
			CA TP	37.6	0	9470	6069	64%
		2015-16	NPV TP	0	10	25000	18536	74%
			CA TP	11.48	30	17400	12448	72%
18	Rewari	2014-15	CA TP	0	135.70	33823	25296	75%
			NPV TP	0	100	25000	18449	74%
19	Mahendergarh	2014-15	NPV TP	0	50.5	12625	9613	76%
			CA TP	0	208.782	66325	49604	75%
		2015-16	NPV ANR	80	0	16000	12424	78%
			NPV Enrichment	0	60	12000	9094	76%
			NPV TP	0	25	6250	4756	76%
			Community And Institutional Land	40	0	44000	33610	76%
20	Palwal	2014-15	CA TP	0	32.78	8195	5697	70%
			NPV Ridge	0	50	25000	9277	37%
		2015-16	CA TP	0	12	3000	1879	63%
			NPV TP	0	8	2000	110	6%
			NPV Enrichment	0	15	3000	0	0%
			NPV ANR	12	0	2400	1778	74%
21	Nuh-Mewat	2014-15	CA TP	0	194.788	48697	31835	65%
		2015-16	CA TP	7.76	0	7760	5550	72%
			NPV ANR	50	0	10000	7590	76%
			NPV TP	0	15	3750	2790	74%
			NPV Strip Plantation	0	70	14000	9534	68%
			Community And Institutional Land	25	0	27500	19690	72%

11. Details in tabular form the budgetary allocation in the State in previous year under different sub-heads for forestry and ancillary activities under State schemes by the State Government

Revised Annual Plan 2017-18			
Sr. No.	Name of Scheme	Revised Annual Plan 2017-18	Expenditure (Rs. in Lakh)
1	2	3	4
<b>A</b>	<b>Forestry Sector</b>		
1	Rehabilitation of Degraded Forests.	1600.00	1646.42
2	Green Belt in Urban Areas	1000.00	621.69
3	Development of Agro Forestry in Community / Farm Lands	7314.00	5612.63
4	Rehabilitation of Aravalli Hills	1500.00	1647.38
5	Forest Buildings	700.00	538.55
6	Herbal Nature Park	500.00	369.21
7	Information Technology	250.00	229.17
8	Forest Publicity, Education, Working Plan and Research	270.00	260.62
9	Survey, Demarcation and Settlement of Forest Area	80.00	62.07
10	Afforestation of Wasteland and Agroforestry	3780.26	3216.81
11	Intensification of Forest Management Scheme (Sharing Basis)	120.00	45.42
12	National Mission for a Green India (Sharing basis)	100.00	0
13	NAP to be implemented by SFDA ( Sharing Basis)	600.00	450.39
14	Agro-forestry under National Mission for Sustainable Agriculture (NMSA)	240.00	49.53
	<b>Total</b>	<b>18054.26</b>	<b>14749.69</b>
<b>B</b>	<b>Soil Conservation</b>		
1	Desert Control	75.00	58.91
2	Soil Conservation on Watershed Basis	750.00	886.97
	<b>Total</b>	<b>825.00</b>	<b>945.88</b>
<b>C</b>	<b>Wildlife Peservation</b>		
1	Protection of Wildlife in Multiple Use Areas	481.10	272.82
2	Strengthening, Expansion and Improvement of Sanctuaries. (Sharing Basis)	229.70	115.71
3	Integrated Development of wildlife habitats (Sharing Basis)	160.00	136.68
	<b>Total</b>	<b>1315.30</b>	<b>865.59</b>
	<b>G.Total</b>	<b>20194.56</b>	<b>16561.16</b>
<b>D</b>	<b>Centrally Sponsored Scheme (Sharing Basis)</b>		
1	Intensification of Forest Management Scheme	180.00	68.13
2	Strengthening, Expansion and Improvement of Sanctuaries.	289.20	91.61
3	National Mission for a Green India - GIM	300.00	0
4	National Afforestation Programme implemented by State Forest Development Agency (SFDA)	900.00	621.06
5	Agro-forestry under National Mission for Sustainable Agriculture (NMSA)	360.00	74.29
6	Integrated Development of wildlife habitats	240.00	205.01
	<b>Total</b>	<b>2269.20</b>	<b>1060.10</b>
	<b>G.Total</b>	<b>22463.76</b>	<b>17621.26</b>

## 13. Details of expenditure under CA, NPV, interest etc.

Statement showing the position of funds and expenditure as on 30.06.2018											
Sr. No.	APO Year	APO Sanctioned by Steering Committee (In lakh)	Funds Received (In Lakh)	Expenditure under CA (in Lakh)	Expenditure under NPV (in lakh)	Total Expenditure	Balance (In Lakh)	Expenditure under Interest (in lakh)			Remarks
								Total Interest Received	Expenditure From Interest	Balance Interest	
1	2	3	4	5	6	7=5+6	8=4-7	9	10	11=9-10	12
1	2010-11	1957.36	1911.41	625.95	1130.89	1756.84	154.57	102.53	0	102.53	-
2	2011-12	1919.61	1889.09	524.55	1184.28	1708.83	180.26	99.76	0	99.76	-
3	2012-13	1766.77	1645	534.32	1112.41	1646.73	-1.73	165.1	-41.16	123.94	-
4	2013-14	3761	3550	1142.96	2134.16	3277.12	272.88	130.9	121.44	9.46	-
5	2014-15	4755.51	4200	890.59	2675.85	3566.44	633.56	120.72	149.22	-28.5	-
6	2015-16	5225.33	4500	1814.78	3114.56	4929.34	-429.34	136.93	5.55	131.38	-
<b>Sub-Total</b>		<b>19385.58</b>	<b>17695.5</b>	<b>5533.15</b>	<b>11352.15</b>	<b>16885.3</b>	<b>810.2</b>	<b>755.94</b>	<b>317.37</b>	<b>438.57</b>	-
Deduct surplus upto APO 2015-16 Transferred to APO 2016-17		0	-810.2	0	0	0	-810.2	0	0	0	-
<b>Net Total upto 2015-16</b>		<b>19385.58</b>	<b>16885.3</b>	<b>5533.15</b>	<b>11352.15</b>	<b>16885.3</b>	<b>0</b>	<b>755.94</b>	<b>317.37</b>	<b>438.57</b>	-
7	2016-17	6524.25	5600	1533.64	3218.9	4752.54	847.46	237.75	16.28	221.47	-
Add Transfer of surplus funds upto APO 2015-16		0	810.2	0	0	0	810.2	0	0	0	-
8	2017-18 & 2018-19	17616	4200	610.13	1694.43	2304.56	1895.44	146.83	28.54	118.29	-
9	2018-19	0	0	74.59	895.07	969.66	-969.66	0	0	0	-
<b>Total</b>		<b>43525.83</b>	<b>27495.5</b>	<b>7751.51</b>	<b>17160.55</b>	<b>24912.06</b>	<b>2583.44</b>	<b>1140.52</b>	<b>362.19</b>	<b>778.33</b>	

**District wise details of New CA works to be done**

Morni-Pinjore

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Site for C.A.	Area		No. of Plants to be Planted (in No.)	GPS Reading	
						Ha	RKM		Longitude	Latitude
1	2	3	4	5	6	7	8	9	10	11
1		Kalka	Surajpur	Dhamala	R-71, C-3	0.4400	0	440	30 48 01.07	76 52 48.72
2		Kalka	Nanakpur	Nanakpur	R71,C 8	3.756	0	3756	30 51 10.02	76 49 36.00
3		Kalka	Nanakpur	Nawanagar	R-71, C-11	0.2716	0	272	30 53 36.51	76 47 14.41
4		Kalka	Nanakpur	Nawanagar	R-71, C-11	0.0122	0	40	30 53 27.59	76 49 54.88
5		Kalka	Nanakpur	Nawanagar	R-71, C-11	1.576	0	1576	30 53 51.22	76 46 59.56
7		Kalka	Nanakpur	Marranwala	R71, C10	1.274	0	1274	30 52 3.72	76 48 7.52
8		Kalka	Nanakpur	Nawanagar	R 71 C11	0.0238	0	20	30 54 38.39	76 48 49.39
9		Kalka	Nanakpur	Nawanagar	R71,C-11,Kalka	0.2904	0	291	30 53 46.65	76 47 20.85
10		Kalka	Nanakpur	Nawanagar	R-71, C-11, Khokhera	0.441	0	441	30 53 55.22	76 47 26.62
11		Kalka	Nanakpur	Nanakpur	R 71, C8	0.0476	0	48	30 52 03.72	76 48 07.52
12		Kalka	Kalka	Thadugarh	DP-232 Thadugarh	0.508	0	508	30 52 09.0	76 56 03.0
13		Kalka	Nanakpur	Nawanagar	R-71 C-11	1.192	0	120	30 53 16.69	76 49 52.48
14		Kalka	Nanakpur	Nawanagar	R 71,C11	0.0334	0	33	30 53 30.91	76 49 59.75
15		Kalka	Nanakpur	Nawanagar	R71, C 11 RF	0.0272	0	28	30 53 27.98	76 49 24.08
16		Kalka	Nanakpur	Marranwala	R-71, C-10	0.28	0	280	30 52 39.83	76 50 31.96
17		Kalka	Nanakpur	Nawanagar	R 71, C 11	0.08422	0	85	30 52 40.67	76 50 33.68
18		Kalka	Nanakpur	Nawanagar	R-71 C-11	0.0184	0	22	30 45 53.26	76 45 53.39
19		Kalka	Nanakpur	Nawanagar	R71,C11	0.95	0	1470	30 53 32.13	76 45 02.63
20		Kalka	Nanakpur	Nawanagar	R 71,C 11	0.0308	0	39	30 53 24.73	76 46 00.53
21		Kalka	Nanakpur	Nawanagar	R 71,C 11	0.0144	0	40	30 53 24.73	76 46 00.53
22		Kalka	Nanakpur	Nawanagar	R-71 C-11	0.099	0	100	30 53 17.34	76 46 01.79
23		Kalka	Surajpur	Surajpur	R 71, C 2	0.5212	0	521	30 47 11.7	76 53 03.6
24		Kalka	Surajpur	Dhamala	R 71 C-3	2.938	0	2938	30 48 01.07	76 52 48.72
					<b>Total Kalka</b>	<b>14.8292</b>	<b>0</b>	<b>14342</b>		
1		Pinjore	Pinjore	Pinjore	Bitna Sec-4	0.27	0	270	30 48 19.06	76 55 31.68
2		Pinjore	Mallah	Jabrot	R 64, C 2	0.0388	0	39	30 46 31.07	76 59 37.04
3		Pinjore	Pinjore	Pinjore	H43 K 13 Bitna section 4&5	5.1624	0	5162	30 48 19.06	76 55 31.68
4		Pinjore	Mallah	Jabrot	RF 64, C2	2.38	0	2380	30 46 44.08	76 59 39.04
5		Pinjore	Thapli	Thapli	C-234 Thapli P.F.	0.5	0	500	30 44 44.10	77 00 21.40

6		Pinjore	Pinjore	Bhawana	DP 235 Pinjore Range. Toraqn to Dharti	0.49	0	490	30 48 14.51	76 57 48.75
7		Pinjore	Chikan	Bakshiwala	Mirpur Bakshiwala PF	0.315	0	990	30 46 00.88	76 56 08.99
8		Pinjore	Thapli		PF Bhoj Matour,C-109	0.0398	0	40	30 43 57.90	76 59 46.50
9		Pinjore	Pinjore	Pinjore	Ambala - Kalka roac Km 58-59	0.0194	0	35	30 47 15.40	76 54 53.16
					<b>Total Pinjore</b>	<b>9.2154</b>	<b>0</b>	<b>9906</b>		
1		Panchkula	Ramgarh	Berwalz	Panchkula range Panchkula, Morni Road	0.0232	0	24	30 41 16.3	76 55 00.6
2		Panchkula	Ba:outi	Bunga	C101, Bunga Beat ,Baloti Block	0.3956	0	396	30 41 14.8	76 57 19.3
3		Panchkula	Ramgarh	Berwala	Panchkula Morni Road Km 5-6 Teshil PKL	0.0262	0	30	30 41 15.3	76 55 27.4
4		Panchkula	Panchkula	Choki	R-70/C-3	2.934	0	2934	30 42 53.63	76 54 29.72
5		Panchkula	Panchkula	Choki	R-70, C-3	0.2728	0	273	30 43 17.48	76 53 58.67
6		Panchkula	Panchkula	Panchkula	R-70, C-1 Nada	1.539	0	1539	30 40 55.31	76 53 57.57
7		Panchkula	Panchkula	Panchkula	Bir Ghaggar PF	1.92	0	1920	30 42 55.65	76 52 59.57
7		Panchkula	Panchkula	Panchkula	Panchkula Morni Raod Km 5-6 L/Side	0.022	0	22	30 41 16.3	76 55 00.6
					<b>Total Panchkula</b>	<b>7.1328</b>	<b>0</b>	<b>7138</b>		
1		Raipur rani	Mirpur	Mirpur	Mirpur Beat Compartment No-50	0.0454	0	50	30 36 51.76	77 03 29.96
2		Raipur Rani	Trilokpur	Trilokpur	Trilok pur beat C80	0.3815	0	190	30 40 20.39	77 01 07.44
3		Raipur rani	Trilokpur	Ponta	C-72 Ponta beat, Raipur rani	0.0764	0	76	30 40 15.3	77 01 26.74
4		Raipur rani	Trilokpur	Ponta	C-72 Bhoj Rajpura Raipur rani	0.0072	0	20	30 40 14.56	77 01 25.49
5		Raipur rani	Raipur rani	Raipur rani	Derabassi to Raipur rani Road	0.0194	0	20	30 33 34.49	76 59 40.02
6		Raipur rani	Trilokpur	Thadion	C. No. 55	0.1152	0	220	30 38 15.36	77 03 10.37
7		Raipur rani	Trilokpur	Trilokpur	Trilokpur C-80	1.606	0	1606	30 40 30.42	77 00 50.85
					<b>Total Raipur rani</b>	<b>2.2511</b>	<b>0</b>	<b>2182</b>		
1		Morni	Thandog	Rajji Tikri	186. Bhoj Naggal,Morni hills	2.025	0	2025	30 40 48.95	77 08 57.84
2		Morni	Morni	Morni	Bhoj Javwal	2.28	0	2280	30 41 05.37	77 04 51.97



Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Lattitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
4		morni	Thandog	Rajji Tikri	Bhoj Naggal, C 185, Morni Hills	0.0274	0	27	30 40 34.70	77 09 08.92
5		Morni	Thandog	Rajji Tikri	C 185, Bhoj Naggal, Morni Hills	0.236	0	24	30 40 37.54	77 09 04.90
6		Morni	Thandog	Rajji Tikri	Bhoj Naggal C-185 Morni Hills	0.1344	0	135	30 40 41.03	77 09 00.45
7		Morni	Thandog	Rajji Tikri	Bhoj Naggal C-185	0.548	0	548	30 40 42.17	77 09 03.60
8		Morni	Thandog	Rajji Tikri	C. No. 186,187,188,189	7.936	0	7936	30 40 53.71	77 08 46.90

**Ambala**

1	Compensatory Afforestation (small plants plantation on degraded forest land @ 500 plants per ha. 140 ha. @ 1100 plants per ha.)	Ambala	Ambala East	Mohra	Mohra to Baroula Road	4	0	4400		
2		Ambala	Ambala East	Khudda	Munerheri to Ratanheri Road	2	0	2200		
3		Ambala	Ambala East	Mchra	Mansoorpur Minor	2	0	2200		
4		Ambala	Ambala East	Khudda	Khudda Bundh	2.67	0	2937		
5		Ambala	Ambala East	Mohra	Tangri Left Marginal Bundh	2	0	2200		
6		Ambala	Ambala East	Shahpur	Babaheeri Minor	2	0	2200		
7		Ambala	Jansui	Jansui	Segta Sec. 4-5	9	0	9900		
8		Ambala	Jansui	Jansui	Gorsian Sec. 4-5	10	0	11000		
9		Saha	Saha	Gagrehri	Gagrehri PF	4.22	0	4642		
10		Saha	Saha	Gagrehri	Tamnouli Bundh	1	0	1100		
11		Saha	Saha	Gagrehri	Gola Bundh	0.8	0	880		
12		Saha	Saha	Naglia	Dadupur Nalvi Canal	0.75	0	825		
13		Saha	Barara	Ugala	Dadupur Nalvi Distributory	0.5	0	550		
14		Saha	Barara	Ugala	Khanpur Markanda Bundh	1.5	0	1650		
15		Saha	Barara	Ugala	S. S. Road	1.5	0	1650		
16		Saha	Barara	Tandwal	Main Railway Line	0.6	0	660		
17		Saha	Barara	Tandwal	Main Railway Line	5.47	0	6016		

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
					Ha	RKM		Latitude(N)	Longitude (E)
1	3	4	5	6	7	8	9	10	11
18	Saha	Barara	Tandwal	Barara Sarakpur Suhana Road	1	0	1100		
19	Saha	Barara	Adhoya	Barara Siwan Majra Road	0.25	0	275		
20	Saha	Barara	Adhoya	Nahra Dehra Road	0.5	0	550		
21	Saha	Barara	Adhoya	Alawalpur Foksa Road	0.5	0	550		
22	Saha	Barara	Adhoya	Adhoya- Tolanwali Road	0.25	0	275		
23	Saha	Barara	Adhoya	Adhoya Akalgarh Road	1	0	1100		
24	Naraingarh	Naraingarh	Hamidpur	Hamidpur	20.782	0	22860	30°28'27.82"N 30°28'21.12"N 30°28'18.99"N 30°28'15.28"N	77°11'3.39"E 77°11'10.20"E 77°10'52.57"E 77°10'58.90"E
25	Naraingarh	Naraingarh	Naraingarh	Manakpur	6.536	0	7190	30°27'57.33"N 30°27'57.66"N 30°27'49.40"N 30°27'49.35"N	77°9'49.57"E 77°9'40.84"E 77°9'40.20"E 77°9'48.22"E
26	Naraingarh	Naraingarh	Bhurewala	Laha	5.694	0	6263	30°31'0.96"N 30°30'59.77"N 30°30'44.51"N 30°30'45.16"N	77°5'58.67"E 77°6'4.09"E 77°5'59.93"E 77°6'4.38"E
27	Naraingarh	Naraingarh	Hamidpur	Shahpur	3.479	0	3827	30°28'19.22"N 30°28'18.08"N 30°28'15.02"N 30°28'15.03"N	77°9'56.63"E 77°9'52.30"E 77°9'52.21"E 77°9'56.51"E
28	Ambala	Kurali	Jharshela	Jharshela	20	0	22000	30°21'31.10"N 30°21'32.82"N 30°21'29.23"N 30°21'26.75"N	77°8'42.31"E 77°8'36.36"E 77°8'31.32"E 77°8'35.77"E
29	Ambala	Kurali	Kurali	Begana to Okhal Chowk	5	0	5500	30°25'0.30"N 30°25'38.28"N	77°7'48.02"E 77°4'38.60"E
30	Ambala	Kurali	Barsu Majra	Okhal Chowk to Ambli	5	0	5500	30°25'0.30" 30°24'42.47"	77°7'48.02" 77°9'58.14"
31	Ambala	Shahzadpur	Barri Bassi	Barri Kohri	20	0	22000	30°30'27.02"N 30°30'27.06"N 30°30'23.11"N 30°30'23.18"N	77°3'19.11"E 77°3'21.91"E 77°3'18.54"E 77°3'21.36"E

**Yamunanagar**

Chhachhrauli Range										
	CA/RDF @ 1100 No.		Darpur	Chicken	Danda Sahazadwala PF	12	0	13200	N-30°21'269" N-30°21'342"	E-77°27'891" E-77°27'909"
<b>Total</b>						<b>12</b>	<b>0</b>	<b>13200</b>		

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
<b>Sadhaura Range</b>										
	CA Pit		Rasulpur	Salehpur	Salehpur PF	14	0	15400	30°27'49.1"	77°14'40.9"
	<b>Total</b>					<b>14</b>	<b>0</b>	<b>15400</b>		
<b>Kalesar Range</b>										
	CA Pit				Arriyanwala P.F.	15	0	16500	30°18'79.2"	077°32'87.8"
	<b>Total</b>					<b>15</b>	<b>0</b>	<b>16500</b>		
					<b>G Total</b>	<b>41</b>	<b>0</b>	<b>45100</b>		
<b>Jagadhri Range</b>										
	Compensatory Afforestation (C.A.) T.P.		Yamunana nagar	YNR West	W.J.C.RD 63 to 80 L/R	0	10	2500	30°6'5.908"	77°15'1.27"
			Yamunana nagar	YNR East	S.K.Road KM.26 to 28	0	0.108	27	30°5'0.168"	77°20'19.11"
			Yamunana nagar	Hamoul	Khera Railway Line	0	5	1250	30°8'50.597"	77°13'33.29"
			Jagadhri	Jagadhri	Khera Railway Line	0	5	1250	30°10'43.716"	77°15'44.856"
			Jagadhri	Jagadhri	Jagadhri Ambala Road KM 0 to 8 L/R	0	9	2250	30°10'46.128"	77°16'1.632"
			Jagadhri	Jagadhri	Yamuna Nagar Chhachhrauli Road	0	2.808	702	30°9'28.591"	77°18'45.431"
					Yamuna Nagar Ponta Road	0	0.184	46	30°9'39.139"	77°18'50.399"
			Jagadhri	Drazpur	Dadupur Nalvi Canal	0	20	5000	30°10'3.288"	77°15'5.868"
			Bhagwanga rh	Kait	Rajghat Road KM 2 to 6 L/R	0	5	1250	30°8'52.976"	77°19'1.847"
			Bhagwanga rh	Kait	Sugh Forest	0	20	5000	30°8'19.334"	77°20'31.678"
			Bhagwanga rh	Kait	W.J.C.RD 32 to 63	0	10	2500	30°7'44.051"	77°20'24.575"
			Bhagwanga rh	Manakpur	Manakpur RF	0	20	5000	30°11'23.237"	77°19'34.478"
			Bhagwanga rh	Kalanour	Kalanour RF	0	20	5000	30°4'13.865"	77°20'3.544"
			Dadupur	Muzadwala	Muzadwala PF	0	25.044	6261	30°13'46.07"	77°28'57.036"
			Dadupur	Muzadwala	Devdhar PF	0	30	7500	30°13'58.339"	77°29'41.063"

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
			Dadupur	Muzadwala	Buria Devdhar Road KM 15 to 25 L/R	0	5	1250	30°14'24.583"	77°30'19.439"
			Dadupur	Muzadwala	Begampir Link Road	0	0.656	164	30°14'39.11"	77°26'20.99"
			Dadupur	Buria	Old Diversion	0	15	3750	30°9'42.7"	77°22'34.572"
			Dadupur	Buria	Jagadhri Buria Road	0	1	250	30°9'27.95"	77°20'32.024"
			Dadupur	Buria	W. J.C. RD 25 to 50 L/R	0	15	3750	30°10'38.298"	77°22'27.17"
			Dadupur	Dadupur	W. J.C. RD 5 to 10 L/R	0	1.2	300	30°10'40.763"	77°23'18.852"
			Radour	Radour	Chaitang Drain RD 128 to W.J.C	0	5	1250	30°0'53.222"	77°6'58.572"
					<b>Total</b>	<b>0</b>	<b>225</b>	<b>56250</b>		
			Yamuna Nagar	Harnoul	Dadupur Nalvi Canal	0	10	2500	30°09'30.859"	77°13'27.962"
				YNR East	Tajakpir T/Chainal	0	5	1250	30°07'0.84"	77°19'30.792"
				YNR West	Aagumantation Canal	0	12	3000	30°05'50.82"	77°16'16.679"
			Radour	Gundiana	Nagal -to Kalesra Road	0	2	500	30°02'39.97"	77°04'46.199"
				Jathlana	Radour Gumthala Road	0	2	500	29°58'41.844"	77°11'19.248"
					Radour Mustefabad Road	0	20	5000	30°02'19.514" 30°05'0.985"	77°08'39.767" 77°08'2.58"
				Radour	Mustefabad Ladwa Road	0	10	2500	30°05'40.416"	77°01'34.046"
			Jagadhri	Jagadhri	Dadupur Nalvi Canal	0	10	2500	30°10'39.60	77°15'02.25
				Darazpur	Chaitang Drain RD 25 to 54	0	10	2500	30°09'45.48"	77°09'32.95"
			Bhagwanga rh	Manakpur	Dadupur Nalvi Canal	0	10	2500	30°11'7.426"	77°18'55.295"
				Manakpur	Mamli RF	0	5	1250	30°12'45.979"	77°18'55.295"
			Dadupur	Dadupur	Dadupur Nalvi Canal	0	10	2500	30°12'31.78"	77°23'00.84"
				Dadupur	Harewa PF	0	5	1250	30°13'25.15"	77°23'45.82"
				Muzadwala	Lohriwala link Road	0	2	500	30°12'22.33"	77°25'59.59"
				Muzadwala	L-2 Minor	0	12	3000	30°12'30.64"	77°25'55.88"
					<b>Total</b>	<b>0</b>	<b>125</b>	<b>31250</b>		
					<b>Total Jagadhri</b>	<b>0</b>	<b>350</b>	<b>87500</b>		
	<b>Sadhaura Range</b>									
	CA TP		Sadhaura	Thaska	Thaska PF	0	40	10000	30°27'24.5"	77°15'11.9"

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
			do	Sadikpur	Gari Viran PF	0	20	5000	30°25'15.4"	77°14'32.3"
			do	Gullapur	Gullapur PF	0	10	2500	30°25'58.9"	77°16'7.5"
			do	Sadhaura	Rattuwalla Link Road Km 0 to 5	0	5	1250	30°23'11.8"	77°15'2.8"
			do	do	Sadhaura Udhamgarh Link Road	0	5	1250	30°21'58.09"	77°15'25.74"
			do	Chahharwala	Nawa Sahar Link Road Km 0 to 1	0	2	500	30°18'32.8"	77°11'58.3"
			do	do	Pinjori to Kheri Link Road Km 0 to 5	0	8	2000	30°15'45.0"	77°12'54.0"
			Bilaspur	Sandhai	Sandhai PF	0	30	7500	30°21'26.7"	77°19'09.8"
			do	do	Ramgarh Sawai RF	0	20	5000	30°22'39.0"	77°20'52.6"
			do	Malikpur Bangar	Malikpur Bangar RF	0	20	5000	30°18'18.191"	77°20'34.837"
			do	do	Rukali Link Road	0	2	500	30°18'38.494"	77°20'56.261"
			do	do	Basatiyanwala Link Road	0	1	250	30°16'34.93"	77°20'21.58"
			do	do	Arriyanwala Link Road	0	2	500	30°19'41.34"	77°20'23.682"
			do	Bilaspur	Jagadhri Bilaspur Road Km 3 to 13	0	5	1250	30°16'38.01"	77°17'55.24"
			do	do	Bilaspur Dhanoura Road Km 15 to 25	0	3	750	30°19'40.129"	77°19'31.398"
			Rasulpur	Doomawala	Naraingarh Sadhaura Kachhara road Km 0 to 3 L&R	0	5	1250	30°25'45.4"	77°10'44.5"
			do	do	Doomawala RF	0	10	2500	30°25'13.8"	77°10'16.5"
			do	Asgarpur	Nizampur RF	0	10	2500	30°28'26.0"	77°12'13.8"
			do	Salehpur	Salehpur PF	0	20	5000	30°27'38.43"	77°14'38.75"
			Ranjitpur	S.B.Pur	S.B.Pur RF	0	20	5000	30°23'50.0"	77°22'36.6"
			do	Mugalwali	Mugalwali RF	0	20	5000	30°23'40.55"	77°19'05.31"
			do	Kathgarh	Kathgarh PF	0	20	5000	30°26'38.6"	77°20'58.9"
			do	Dhanoura	Rampur Ganda RF	0	22	5500	30°26'43.287"	77°21'37.322"
						0	300	75000		

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
<b>Chhachhrauli Range</b>										
	CA/TP @ 250		Darpur	Darpur	Darpur PF C-8	0	25	6250	N-30°23'090"	E-77°28'381"
				Darpur	Darpur PF C-4	0	20	5000	N-30°23'820"	E-77°27'646"
				Chicken (South)	Chicken PF C-6	0	10	2500	N-30°21'515"	E-77°28'386"
				Jattanwala	Jattanwala C-2	0	10	2500	N-30°22'006"	E-77°26'868"
				Ibrahimpur	Ibrahimpur C-2	0	10	2500	N-30°22'543"	E-77°26'561"
	CA/TP @ 250		Chhachhrauli	Chhachhrauli	Chhachhrauli C-1 RF Ganouli C-2 RF	0	95	23750	N-30°15'31.51" N-30°16'10.84"	E-77°22'06.24" E-77°22'04.13"
				Balakhhour	Balakhhour C-1 PF	0	30	7500	N-30°13'38.89"N- 30°13'58.59"	E-77°22'52.90"E- 77°22'29.46"
				Ledi	Khannuwala RF	0	25	6250	N-30°18'19.88"	E-77°22'00.19"
	CA/TP @ 250		Nagli	Nagli Banga	Nagli PF C-10	0	10	2500	N-30°25'00.7"	E-77°25'13.2"
				Nagli Sandhar	Salempur Kohi C-9	0	10	2500	N-30°25'5.9"	E-77°25'33.6"
				Salempur Kohi	Salempur Kohi C-2	0	20	5000	N-30°24'16.022"	E-77°24'17.046"
	CA/TP @ 250		Kot	Taharpur	Meharniwala C-2	0	20	5000	N-30°21'40.756"	E-77°25'39.817"
				Jaitpur	Gohrabani	0	15	3750	N-30°23'9.167"	E-77°24'8.508"
<b>Total</b>						<b>0</b>	<b>300</b>	<b>75000</b>		
<b>Kalesar Range</b>										
					Khizrabad-Bilaspur Road KM 0-1 (L&R)	0	0.10	26	N 30°17'47.8"	E 077°29'28.4"
					Tajewala to Kansli Jeepable Road, Yamuna Nagar	0	0.10	25	N 30°18'65.4"	E 077°32'87.5"
					Tajewala-Kansli Jeepable road	0	0.11	27	N 30°18'54.2"	E 077°33'17.8"
					Khizrabad-Bilaspur Road	0	6.20	1551	N 30°17'47.4"	E 077°28'09.2"
					Tajewala to Kansli Jeepable Road, Yamuna Nagar	0	0.24	60	N 30°18'65.4"	E 077°32'87.5"

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude (E)
1	2	3	4	5	6	7	8	9	10	11
					WJC RD 25 to 50 L&R	0	20.00	5000	N 30°16'02.2"	E 077°28'20.7"
					WJC RD 5 to 25 (L&R)	0	20.00	5000	N 30°16'42.7"	E 077°30'47.0"
					WJC RD 5 to 10 (L&R)	0	1.20	300	N 30°16'02.2"	E 077°28'20.7"
					Khizrabad to Bilaspur Road KM 2-3	0	0.08	21	N 30°17'47.7"	E 077°28'43.8"
					Khizrabad to Bilaspur Road KM 2-3	0	0.08	20	N 30°17'47.7"	E 077°28'43.8"
					Khizrabad to Bilaspur Road KM 0-2 (L&R)	0	0.10	24	N 30°17'46.5"	E 077°29'01.9"
					Khizrabad-Bilaspur Road KM 2-3 (L&R)	0	0.26	64	N 30°17'47.7"	E 077°28'43.8"
					Tajewala Link Road KM 0-1 (L&R)	0	0.08	20	N 30°18'44.8"	E 077°33'94.6"
					Khizrabad-Bilaspur Road KM 3-4 (L&R)	0	0.08	20	N 30°17'48.0"	E 077°28'21.7"
					Arriyanwala P.F.	0	20.13	5032	N 30°18'59.3"	E 077°33'58.6"
					Gulabgarh RF	0	11.24	2810	N 30°15'42.1"	E 077°27'55.9"
					Madewala PF	0	20.00	5000	N 30°16'29.0"	E 077°31'38.3"
					Arriyanwala P.F.	0	25.00	6250	N 30°18'79.2"	E 077°32'87.8"
					Chikkan R1J Kalesar		25.00	6250	N 30°24'02.3"	E 077°31'01.0"
					Kalesar Sect 4&5		25.00	6250	N 30°21'43.4"	E 077°35'56.1"
					Bagpat P.F		25.00	6250	N 30°20'51.7"	E 077°80'31.6"
					Kansli P.F		25.00	6250	N 30°21'53.5"	E 077°29'23.9"
					Ambwali		50.00	12500	N 30°19'83.7"	E 077°31'69.5"
					Tibrion		25.00	6250	N 30°19'15.4"	E 077°32'49.7"
					<b>Total</b>	<b>0</b>	<b>300</b>	<b>75000</b>		

**Kurukshetra**

1	Campa C.A. Small Plantation on degsaded Forest Land 1100 Plants Per Hect	Pehowa	Ramgarh	Ramgarh	R.F. Ramgarh Rect. 19,20,21,22	10	0	11000	29°59'57.8" N 76°26'44.4" E 30°03'5" N 76°26'45.1" E	30°01'0" N 76°26'2.6" E 30°05'5" N 76°26'10.9" E
					<b>Total</b>	<b>10</b>	<b>0</b>	<b>11000</b>		

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		Total No. of Plants	Longitude	Latitude	
						Ha.	RKM				
1	2	3	4	5	6	7	8	9	10	11	
2	Campa C.A. T.P. Tall Plantation in RKM 250 plants per RKM	Pehowa	Seonsar	Barason	R.F. Barson Rect No,12,21,22	0	35	8750	29°59'17.7" N 76°31'14.9" E 29°59'4.1" N 76°31'15.3" E	29°58'58.7" N 76°31'5.6" E	
3		Pehowa	Ramgarh	Seonsar	R.F.Seonsar Rect. 58, 59, 62, 63	0	30	7500	29°59'33.4" N 76°28'19.4" E 29°59'15.8" N 76°27'51.8" E	29°59'10.4" N 72°27'54.3" E	
4		Pehowa	Ramgarh	Ramgarh	R.F.Ramgarh Rect. 24,25,26,27,39,40	0	40	10000	29°59'59.928" N 76°26'2.868" E 29°59'56.832" N 76°26'44.952" E	29°59'50.736" N 76°26'44.928" E 29°59'40.510" N 76°26'14.975" E	
5		Pehowa	Bhaurakh	Bhaurakh	Kanthala Supply Chanal R.D. 0-25 L+R	0	29.21	7302.5	30°0'52.4" N 76°34'48.7" E	30°04'19.1" N 76°32'34.1" E	
6		Pehowa	Bhaurakh	Bhaurakh	Pehowa-Patala Road Km. 4-12 L+R	0	16	4000	30°0'52.4" N 76°34'48.7" E	30°04'19.1" N 76°32'34.1" E	
					<b>Total</b>	<b>0</b>	<b>150.21</b>	<b>33553</b>			
7			Thanesar	Ladwa	Seonti	RF Seonti	0	30	7500	29°59'1"N 29°51'1"N	76°58'40"E 76°58'58"E
8			Thanesar	Ladwa	Seonti	RF Bir Sujra	0	5	1250	30°05'23.54"N	76°57'45.69"E
9			Thanesar	Thanesar	Pipli	DUK Railway Line Km 151-163 L&R	0	12.92	3230	29°59'49.89"N 30°06'01.09"N	76°50'43.56"E 76°51'02.25"E
10			Thanesar	Thanesar	Thanesar	DUK Railway Line Km 186-188 L&R	0	0.95	237.5	30°07'50.32"N 30°09'07.02"N	76°51'23.63"E 76°51'38.62"E
11			Thanesar	Thanesar	Thanesar	Thanesar Jhansa Road Km 5-20 L&R	0	0.84	210	30°01'54.42"N 30°07'00.15"N	76°48'28.46"E 76°44'45.75"E
12			Thanesar	Shahabad	Shahabad (S)	DUK Railway Line Km 182-183 L&R	0	0.08	20	30°08'29.91"N	76°50'54.73"E
					<b>Total</b>	<b>0</b>	<b>49.79</b>	<b>12447.5</b>			



**Kaithal**

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		No of Plants Planted	GPS Coordinates	
						Ha.	RKM		Longitude	Latitude
1	2	3	4	5	6	7	8	9	10	11
1	CAMPA/Compensatory Afforestation (1100 Plants per RKM)	Kaithal	Siwan	Siwan	R.F.Siwan	0	42	46200	29°52'43.67"N	76°19'36.91"E
<b>Total Kaithal Range</b>						<b>0</b>	<b>42</b>	<b>46200</b>		
1	CAMPA/Compensatory Afforestation (1100 Plants per RKM)	Saraswati	Banpura	Bichhian	R.F.Bichhian	0	10	11000	29.999794N	076.431201E
2			Cheeka	Kohli Khera	R.F.Kohli Khera	0	10	11000	30.063760N	076.296104E
<b>Total Saraswati Range</b>						<b>0</b>	<b>20</b>	<b>22000</b>		

**Panipat**

Sr. No.	Name of Proposal Name	Name of Approved CA Site	Name of Block/Beat	Year	Target (in RKM)	No. of Plants to be Planted	Geo-Coordinate			
							Latitude (N)	Longitude (E)	Latitude (N)	Longitude (E)
<b>PANIPAT RANGE</b>							Start Point		End Point	
1	Diversion of 9.343 ha. forest land in favour of Executive Engineer, Panipat W/S Division, Panipat for remodeling & Lining of Main Drain No. 2 in Panipat RD 67500 to 104642 L& R Side Under Forest Division & Dist Panipat Haryana.	Samalkha Minor RD 23 to 40 and Madloda Minor RD 0 to 80	9542 plants out of 33542 plants Madlauda Minor/Madlauda Block	2017	38.17	9542	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"
2	Diversion of 0.2073 ha. Forest Land for retail Outlet B/w KM Stone 5-12 on Sanoli Panipat Road (SH-16) RD 6.070 RHS, Village Kurar, Panipat	Samalkha Minor RD 23 to 40 and Madloda Minor RD 0 to 80	Madlauda Minor/Madlauda Block	2018	1.96	491	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"
3	Diversion of 0.0178 Ha. Instead of 0.0099 Forest Land for development of our proposed Retail Outlet at on Israna-Seenk road (ODR), Village Chhichharana, Block Israna, Panipat.	Madloda Minor RD 0 to 80 I&R	Madlauda Minor/Madlauda Block	2018	0.022	54	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"

4	Diversion of 0.0047 ha. Forest Land for Saraswati Sports School on Madlauda Kavi Road (ODR) RD 3.037 LHS at Village & Tehsil Madlauda, Distt. Panipat		Madlauda Minor/Madlauda Block		0.2	50	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"
5	Diversion of 0.0047 ha. Forest Land for Saraswati Sports College on Madlauda Kavi Road (ODR) RD 3.037 LHS at Village & Tehsil Madlauda, Distt. Panipat		Madlauda Minor/Madlauda Block		0.2	50	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"
6	Diversion of 0.0070 ha. of forest land for access to M/s Paradise-Tex along Israna-Scenk road (ODR) via Pardhana Ahar Chichhrana, between 3-4 km. stone, L/Side at village Pardhana, Distt. Panipat		Madlauda Minor/Madlauda Block		0.02	50	29°28'27.29" N	76°51'20.24"	29°19'26.31" N	76°42'58.80"
<b>Total Madlauda Block</b>					<b>40.5736</b>	<b>10237</b>				
7	Diversion of 0.0098 hectare of forest Land for construction of approach road for setup a new retail outlet of Indian Oil Corporation Limited along Naultha to Urlana Road Km 17-18 L/Side at Village Atawla, under forest Division & District Panipat Haryana.	Delhi Branch RD 13.50 to 50 Right Side (Village Bholi Sithana)	Panipat Block	2016	0.08	36	29°28'56.6" N	76°50'56.00"	29°27'51.07" N	76°52'37.27"
8	Diversion of 0.010 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Panipat to Safidon-Jind Road Km. 06-07 R/Side at Village Khukrana, under forest Division & District Panipat Haryana.	Delhi Branch RD 13.50 to 50 Right Side (Village Bholi Sithana)	Panipat Block	2016	1	250	29°28'56.6" N	76°50'56.00"	29°27'51.07" N	76°52'37.27"
9	Diversion of Forest Land 0.01107 ha. for Laying of 12.75 Dia OD LPG Pipeline form IOCL Panipat Refinery ( at Vill. Baholi Distt. Panipat) to IOCL Kohand Botting plants ( At Village Gudha Distt Kamal) Under Panipat Division	Delhi Branch RD 13.50 to 25 Left Side	Panipat Block	2017	1.48	370	29°28'56.6" N	76°50'56.00"	29°27'51.07" N	76°52'37.27"
10	Diversion of forest land 0.0014 hectare for our M/s Utsav HP Gas Godown on Naultha Urlana road up to SH-11 B/w 2-3 Km stone on R/Side at Village Naultha. Tehsil Israna & Dist Panipat Haryana.	Delhi Parallel RD 13.5 to 32 L/Side	Panipat Block	2017	0.05	50	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"

11	Diversion of forest land 0.0026 Ha. for our M/s Puneet Indane' on Safidon to Shodhapur road (RHS), near Crystal Garden at Village Shodhapur		Panipat Block		0.02	54	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"
12	Diversion of forest land 0.0211 Ha. Instead of 0.0185 hectare for our HP Gas Godown on Assandh Road to Panipat Refinery B/w 4-5 KM stone R/Side at village Kabri Tehsil & Dist Panipat Haryana.		Panipat Block		0.52	130	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"
13	Diversion of 3.3 hectare of forest land for in favour of Executive Engineer Provl. Division PWD B&R Branch Panipat for Widening 4 laning of G.T. Road Panipat, to Barsat Road Km 0 to 4.37 under Forest Division and District Panipat. Haryana		Panipat Block		26.96	6740	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"
14	Diversion of forest land 0.592 Ha. for Construction of ROB on Assandh Road to Panipat Refinery Road ODR B/w KM 01 to 02 Tehsil & Dist Panipat Haryana.		Panipat Block		4.74	1184	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"
15	Diversion of 0.4212 ha. of forest land in favour of Executive Engineer, T.S. Divisor., HVPNL, Panipat for erection of 132 KV D/C transmission line PTPS Chandoli to HSIIDC, Panipat crossing through various forest strips, under forest division and District Panipat.	Delhi Parallel RD 13.5 to 25 L/Side	Panipat Block	2018	11.24	2810	29°28'56.6" N	76°50'56.00"	29°28'8.84" N	76°51'47.01"
16	Diversion of Forest Land 0.0621 ha. for construction Nala from 0-1 KM Panipat Sanoli Road to Ugra Kheri Road S/side	Panipat Drain Rd 0 to tail Left & Right Side	Panipat Block	2017	2.92	730	29°23'55.59" N	76°57'50.63"	29°24'07.29" N	76°58'06.03"
			<b>Total Panipat Block</b>		<b>49.01</b>	<b>12354</b>				
			<b>Total Panipat Range</b>		<b>89.5836</b>	<b>22591</b>				
<b>SAMALKHA RANGE</b>								Start Point		End Point

1	Diversion of 0.0088 hectare of forest Land for construction of approach road for setup a new retail outlet of IOCL along Bapoli to Sanoli/SH-16 Road Km. 18-19 3 L/Side at Village Jalalpur-1, under forest Division & District Panipat Haryana.	Bapoli to Goyala Kalan Road KM 2 to 3 Right Side @ 250 Plants Per RKM Under T.P. Model	Samalkha Block	2015	0.08	20	29°19'38.89"N	77°06'13.01"	29°19'08.26"N	77°06'55.42"
2	Diversion of 0.0150 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Panipat to Sanoli Khurd/Haridwar Road Km. 18-19 L/Side at Village Tamshabad, under forest Division & District Panipat Haryana.		Samalkha Block	2015	0.12	30	--do--	--do--	--do--	--do--
3	Diversion of 0.0151 hectare of forest Land for construction of approach road for setup a new retail outlet of IOCL along Panipat to Haridwar Road,SH-16 Road Km. 16-17 R/Side at Village Tamshabad, under forest Division & District Panipat Haryana.		Samalkha Block	2015	0.13	31	--do--	--do--	--do--	--do--
4	Diversion of 0.0159 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Dhramgarh to Rair Kalan Road Km. 3 L/Side at Village Rair Kalan, under forest Division & District Panipat Haryana.		Samalkha Block	2015	0.13	32	--do--	--do--	--do--	--do--
5	Diversion of 0.0185 hectare of forest Land for construction of approach Road for setup a new retail outlet of HPCL along Delhi-Ambala Road,NH-1(New NH-44) Km. 93-94 Left Side,at Sector-7 UE, Panipat, under forest Division & District Panipat Haryana.		Samalkha Block	2015	0.14	37	--do--	--do--	--do--	--do--
6	Diversion of 0.012 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Panipat to Jind Road (SH-14) Km. 16-17 R/Side at Village, Bhalsi, under forest		Samalkha Block	2015	0.10	25	--do--	--do--	--do--	--do--

	Division & District Panipat Haryana									
7	Diversion of 0.0281 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Panipat to Sanoli Khurd Road Km. 12-13 R/Side at Village Jalalpur-1, under forest Division & District Panipat Haryana.		Samalkha Block	2015	0.32	80	--do--	--do--	--do--	--do--
8	Diversion of 0.0095 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along NH-1 (Panipat) to Barsat Road Km. 2-3 R/Side at Village, Taraf Makhdum Jagdan, (Noorwala), under forest Division & District Panipat Haryana.		Samalkha Block	2016	0.08	20	--do--	--do--	--do--	--do--
9	Diversion of 0.0323 hectare of forest Land for construction of approach road for setup a new retail outlet of ESSAR along Panipat to Sithana Road/Delhi Branch RD 38-39 R/Side at Village Sithana, under forest Division & District Panipat Haryana.		Samalkha Block		0.28	70	--do--	--do--	--do--	--do--
				2017						
10	Diversion of 0.0132 ha. of forest land for construction road for setup a new retail outlet of IOCL along Samalkha Hathwala Road Km 5-6 Left at Village Dikadla under Forest Division & District Panipat Hry.		Samalkha Block		0.12	30	--do--	--do--	--do--	--do--
11	Diversion of forest land 0.0621 ha. for const. of left side Nala from Sanoli road to Electric tower Ugra Kheri road, Panipat, Haryana.	Samalkha Minor RD 23 to 40	Samalkha Beat	2017	3	750	29°13'47.25"N	77°02'04.43"	29°11'20.62"N	77°02'13.47"

12	Diversion of forest land 0.003 Ha. Instead of 0.0014 for access to Rawal Indane Gas Agency (Indane Gas Cylinders Godown) along Bapoli to Goyla Khurd road Left Side at Village Bapoli Panipat.	Chhajpur Khurd to Chhajpur Kalan	Bapoli Block	2017	0.2	50	29°22'41.66"N	77°03'10.72"	29°22'29.20"N	77°03'14.60"
13	Diversion of Forest Land 0.284 Ha. Instead of 0.9 ha. Area Laying of 8" Natural Gas Steel pipeline along PWD B&R, Huda and HSAMB Roads from Babail Nakka to NH-44(Huda Sec-40) Via Kutani Village, Bhainswal Road, noorwala Chowk and Huda Road upto NH-44 etc. District Panipat Hry.	Atta to Būaspur Road	500 plants out of 3568 Samalkha Block	2017	2	500	29°14'51.88"N	77°06'19.34"	29°14'34.79"N	77°07'04.01"
	Diversion of Forest Land 0.561 Ha. Instead of 0.9 ha. Area Laying of 8" dia Natural Gas Steel pipeline along the PWD/HSAMB/NHAI roads in the existing ROW only. The Proposed 8" steel pipeline will be laid from IOC SV Station on Diwana Khalila road to NH-44 RD 69.9 via Manana and Kiwana Village. District Panipat Hry.	Kiwana to Dodpur Village	500 plants out of 5422 Samalkha Block	2017	2	500	29°13'48.89"N	76°58'38.41"	29°14'42.03"N	76°57'42.54"
13	Diversion of 55.16 hectare of forest land for in favour of Project Director, GM Technical cum Project Director, NHAI, Ambala for Widening & laning of NH-1 /G.T Road, Km 66 to 86 , under Forest Division and District Panipat, Haryana	Drain No. 2 Left & right Side RD 80 to 202 ( Village Babail to khojk:pr)	5000 plants out of 155608 Samalkha Block	2015	20	5000	29°18'56.42"N	77°03'25.26"	29°22'29.20"N	77°06'49.04"
			Total Samalkha Range		28.7	7175				

**Sonipat**

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Longitude	Latitude
						Ha.	RKM			
1	2	3	4	5	6	7	8	9	10	11
1	CA TP	Sonipat	Sonipat	Sonipat	I-I. Rajpura Minor	0	2	500	77.060000	29.100430
2	CA TP	Sonipat	Dubheta	Khurbru	JLN Feeder	0	10	2500	76.898834	29.163853

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Longitude	Latitude
						Ha.	RKM			
1	2	3	4	5	6	7	8	9	10	11
3	CA TP	Sonipat	Ganaur	Larsoli	G.T. Road to Chirsami-Datauli Road KM 0-7 L&R	0	3	750	77.043792	29.158256
4	CA TP	Sonipat	Ganaur	Ganaur	Ganaur Minor	0	8	2000	77.01868	29.117092

**Karnal**

1	CA TP	Assandh	Assandh	Assandh	Nardak Distributry Rd 128 ton Tail	0	25	6250	29°30'20.10	76°42'19.23
2	CA TP	Assandh	Assandh	Assandh	Panipat-Kaithal Road km37-41	0	15	3750	29°32'06.03	76°34'17.16
3	CA TP	Assandh	Assandh	Assandh	Assandh- Safidon Road km 37to43	0	5	1250	29°25'48.30	76°39'23.16
4	CA TP	Assandh	Assandh	Assandh	Nissing Minor	0	5	1250	29°22'14.77	76°22'91.51
5	CA TP	Indri	Indri	Nilikheri	WJC km 40-50	0	4	1000	29°47'292"N	76°59'59.9"E
6	CA TP	Indri	Indri	Budhera	Sarsa Branch km 90-104	0	8	2000	29°52.594"N	76°45.098"E
7	CA TP	Indri	Indri	Budhera	Sarsa Branch km104-117	0	4	1000	29°49.460"N	76°49.902"E
8	CA TP	Indri	Indri	Budhera	Sarsa Branch Geetapur pull to90	0	10	2500	29°51.305"N	76°48.206"E
9	CA TP	Indri	Indri	Budhera	N.B.K link m 45-65	0	10	2500	29°48'47.232"N	076°50'24.678"
10	CA TP	Indri	Indri	Budhera	Sambli Minor NBK link to Tail	0	10	2500	29°47'29.2"N	76°59'59.9"E
11	CA TP	Indri	Indri	Budhera	SYL canal 42-47	0	15	3750	29°53'29.61"N	076°46'52.62"E
12	CA TP	Indri	Indri	Indri	Kheri Tubewell T. No. 46-50	0	10	2500	29°51'43"N	77°02'16"E
13	CA TP	Indri	Indri	Ghari birbal	Agumentation Canal	0	10	2500	29°51'43"N	77°02'16"E
14	CA TP	Karnal	Munak	Balla	Hansi Branch.RD.0-30 L&R	0	20	5000	29°51'43"N	77°02'16"E
15	CA TP	Karnal	Munak	Balla	Goli.Minor RD.0-30 L&R	0	20	5000	29°30'58.08"N	76°50'21.03"E
16	CA TP	Karnal	Munak	Balla	Kurlan Minor RD 0-30L&R	0	10	2500	29°30'57.08"N	76°51'20.03"E

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
17	CA TP	Karnal	Munak	Balla	Joshi Drain RD 0-10 L&R	0	5	1250	29°30'28.05"N	76°46'58.21"E
18	CA TP	Karnal	Karnal	Karnal	Chireo Minor RD 0-08 L&R	0	5	1250	29°40'1.05"N	76°85'06.96"E
19	CA TP	Karnal	Ghraunda	Kutail	Yamuna.dam-Mundo Garhi to lalupura KM.0-3 L&R	0	19	4750	29°31'52.47"N	77°04'01.62"E

**Rohtak**

1	CA TP	Meham	Meham	Chandi	Kahnour Disty.	0	5	1250	76°30'57.81"E	29°81'55.97"N
2	CA	Meham	Meham	S/Gopalpur	Kahnour Disty.	0	4	1000	76°29'53.72"E	28°57'42.30"N
3	CA	Meham	Kalanour	Lahli	Kahnour Disty.	0	5	1250	76°28'16.66"E	28°51'33.00"N
4	CA	Meham	Kalanour	Kahnour	Kahnour Disty.	0	8	2000	76°27'32.94"E	28°46'04.51"N
5	CA	Meham	Kalanour	Kahnour	Rohtak Bhiwani Rly line	0	0.864	216	76°22'47.14"E	28°49'59.34"N
6	CA	Meham	Kalanour	Kahnour	Rohtak Bhiwani Road	0	0.08	20	76°21'25.89"E	28°49'41.95"N
7	CA	Meham	Meham	Meham	Meham Beri Road	0	0.092	23	76°21'29.02"E	28°53'55.93"N
8	CA	Meham	Meham	Farmana	Meham Julian Road	0	0.08	20	76°22'00.28"E	29°04'12.23"N
9	CA	Meham	Kalanour	Kahnour	Beri to Meham Road	0	0.08	20	76°26'29.42"E	28°49'38.12"N
10	CA	Meham	Kalanour	Kahnour	Kheri to Dadri road	0	0.08	20	76°21'00.17"E	28°49'25.40"N
11	CA	Meham	Kalanour	Kahnour	Pilan Minor	0	5.864	1466	76°27'32.58"E	28°46'01.30"N
12	CA	Meham	Meham	Meham	DHS Road	0	2.64	660	76°32'04.77"E	28°54'10.20"N
13	CA	Meham	Meham	Meham	Meham Minor	0	0.136	34	76°17'55.67"E	28°57'07.99"N
14	CA	Rohtak	Rohtak N	Kansala	Rohtak Sonepat Road R/S	0	0.316	79	76°41'12.17"E	28°54'12.17"N
15	CA	Rohtak	Rohtak N	Kansala	Rohtak-Sonepat Road R/side	0	0.08	20	76°41'12.17"E	28°54'12.17"N
16	CA	Rohtak	Rohtak N	Bhaloth	BSB Canal	0	15	3750	76°37'22.38"E	28°51'51.29"N
17	CA	Rohtak	Rohtak S	Bohar	DJ Rai'way Line	0	20	5000	76°38'48.46"E	28°50'56.79"N
18	CA	Rohtak	Sampla	Samchana	Samchana-Bhainsru Khurd Road Km. 20 to 22 R/side	0	0.08	20	76°48'24.11"E	28°49'22.83"N
19	CA	Rohtak	Rohtak S	Sunaria	JSB Canal	0	20	5000	76°35'50.89"E	28°51'24.73"N
20	CA	Rohtak	Sampla	Samchana	Pakasma Drain	0	10	2500	76°48'18.01"E	28°47'25.40"N
21	CA	Rohtak	Sampla	Samchana	Hassangarh -Khurrampur Road R/side & Hassangarh to Matindu Road R/side (PCA)	0	0.4	100	76°51'14.31"E	28°50'1.94"N
22	CA	Rohtak	Sampla	Sampla S	Sampla to Dighal Road	0	0.08	20	76°43'52.18"E	28°45'49.56"N
23	CA	Rohtak	Sampla	Sampla S	Dulhera Disty. L/side (PCA)	0	0.216	54	76°38'16.66"E	28°51'12.16"N
24	CA	Rohtak	Sampla	Samchana	Gandhra Drain	0	0.2	50	76°41'24.13"E	28°51'16.77"N
					<b>Total CA TP</b>		<b>98.288</b>	<b>24572</b>		



Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
<b>Name of new CA site proposed</b>										
1	CA	Meham	Meham	Meham	Meham Drain	0	15	3750	76°21'0.93"E	28°57'30.68"N
2	CA	Meham	Kalanaur	Kalanaur	Meham Drain	0	6	1500	76°25'4.34"E	28°50'41.03"N
3	CA	Meham	Kalanaur	Katesra	Meham Drain	0	4	1000	76°24'15.83"E	28°51'42.86"N
4	CA	Meham	Kalanaur	Lahli	Rohtak-Bhiwani Railway Line	0	8	2000	76°29'24.47"E	28°52'7.99"N
5	CA	Meham	Kalanaur	Kalanaur	Rohtak-Bhiwani Railway Line	0	8	2000	76°24'29.47"E	28°50'28.04"N
6	CA	Meham	Kalanaur	Kahnour	Sangahera to Kahnour Road	0	5	1250	76°28'37.72"E	28°45'23.09"N
7	CA	Meham	Lakhan Majra	Chandi	Lakhan Majra Drain	0	4	1000	76°27'58.58"E	29° 3'37.52"N
8	CA	Meham	Kalanaur	Katesra	Lakhan Majra Drain	0	5.71	1428	76°27'58.58"E	29° 3'37.52"N
8	CA	Rohtak	Rohtak S	Bohar	DJ Railway Line	0	10	2500	76°42'7.35"E	28°49'11.38"N
9	CA	Rohtak	Sampla	Kharawar	DJ Railway Line	0	20	5000	28°47'26.44"N	76°45'28.84"E
10	CA	Rohtak	Sampla	Sampla S	DJ Railway Line	0	20	5000	76°46'57.29"E	28°46'39.32"N
<b>Total CA TP</b>							<b>106</b>	<b>26428</b>		

**Jind**

1	CAMPA CA TP	Jind	Julana	Julana	Gatauli to karela Drain	0	3	750	29°16'319"N	76°34'292"E
2	CAMPA CA TP	Jind	Julana	Ramkali	Ramkali Minor RD 0 to 10	0	2	500	29°19'086"N	76°42'937"E
3	CAMPA CA TP	Jind	Jind North	Nagura	Deban to Nagura Road Km 18 to 30	0	4	1000	29°52'873"N	76°38'849"E
4	CAMPA CA TP	Jind	Jind North	Manoharpur	Manoharpur to Sunderpur Road KM 0 to 3	0	4	1000	29°34'354"N	76°40'814"E
5	CAMPA CA TP	Jind	Jind North	Julani	Dariyawala to Barsola Road KM 0 to 4	0	3	750	29°35'809"N	76°23'657"E
6	CAMPA CA TP	Safidon	Safidon 1st	Safidon	Todikheri Aproch road Km 0 to 2 L&R side	0	2	500	29°24'36.7"N	76° 41'32.6"E
7	CAMPA CA TP	Safidon	Safidon 1st	Hatt	Harigarh kheri to anchakurd road Km 0 to 2 L&R side	0	3	750	29°18'48.7"N	76° 37'36.1"E
8	CAMPA CA TP	Safidon	Safidon 1st	Bahdurgarh	Hansi branch RD 80 to 106	0	6	1500	29°24'07.2"N	76° 33'48.6"E
9	CAMPA CA TP	Safidon	Safidon 2nd	Muwana	Muwana Chhaper road KM 0 to 5	0	4	1000	29°24'13.N	76° 34'21.6"E
10	CAMPA CA TP	Safidon	Pillukhera	Budakhera	Dathrath to Tioda road KM 0 to 1.5 L&R side	0	2	500	29°22'24.7"N	76° 29'30.6"E
11	CAMPA CA TP	Safidon	Pillukhera	Pillukhera	Gangoli mr. RD 0 to 5 L&R side	0	3	750	29°18'59.60"N	76° 33'03.62"E

Jhajjar

Sr. No.	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		No. of plants	Start Point		End Point	
						Ha.	RKM		Longitude	Latitude	Longitude	Latitude
1	2	3	4	5	6	7	8	9	10		11	
1	CA TP	B_garh	B_garh W	Mandothi	Silothi to Tandaheri Road	0	2	500	E 076° 48' 75.75"	N 28° 40' 70.96"	E 076° 51' 20.14"	N 28° 41' 32.23"
2	CA TP	B_garh	B_garh W	Mandothi	Mahndipur Road to Nuna Manra	0	3	750	E 076° 50' 66.19"	N 28° 40' 67.17"	E 076° 51' 63.65"	N 28° 40' 59.04"
3	CA TP	B_garh	B_garh W	Mandothi	Tandaheri to DHS Road	0	5	1250	E 076° 51' 48.40"	N 28° 41' 62.61"	E 076° 52' 04.59"	N 28° 43' 12.69"
4	CA TP	B_garh	B_garh W	Mandothi	GWS Cannal	0	0.17	43	E 076° 50' 76.10"	N 28° 43' 85.62"	E 076° 48' 96.12"	N 28° 39' 52.63"
5	CA TP	B_garh	B_garh W	Aasoda	Aasoda Kharkhoda Road	0	0.08	20	E 076° 51' 57.44"	N 28° 44' 45.29"	E 076° 51' 98.06"	N 28° 44' 79.43"
6	CA TP	B_garh	B_garh W	Chhara	Beri Chhara Road	0	3.1	750	E 076° 42' 12.76"	N 28° 41' 43.62"	E 076° 40' 51.36"	N 28° 41' 19.77"
7	CA TP	B_garh	Badli	Badli	Badli Gurugram Road	0	0.08	20	E 076° 49' 61.65"	N 28° 33' 03.82"	E 076° 49' 67.32"	N 28° 32' 87.14"
8	CA TP	B_garh	Badli	Nuna Majra	KCB Drain	0	4	1000	E 076° 51' 57.65"	N 28° 39' 25.64"	E 076° 56' 52.20"	N 28° 39' 30.24"
9	CA TP	B_garh	Badli	Dulhera	KCB Drain	0	8	2000	E 076° 47' 17.67"	N 28° 36' 45.06"	E 076° 49' 55.34"	N 28° 39' 09.92"
10	CA TP	B_garh	B_garh E	Nilothi	Jassorkheri to Mandothi Road	0	4	1000	E 076° 51' 32.84"	N 28° 46' 43.55"	E 076° 50' 22.91"	N 28° 44' 50.95"
11	CA TP	Jhajjar	Jhajjar E	Jhajjar E	Kot Suhara Road	0	4	1000	E 076° 42' 30.44"	N 28° 34' 46.55"	E 076° 43' 45.78"	N 28° 33' 49.93"
12	CA TP	Jhajjar	Jhajjar E	Jhajjar E	Jahangirpur Minor	0	4	1000	E 076° 45' 50.20"	N 28° 35' 52.72"	E 076° 44' 46.43"	N 28° 34' 16.22"
13	CA TP	Matanhail	Matanhail	Ch_was W	Ch_was Minor	0	12.78	3195	E 076° 29' 38.96"	N 28° 36' 00.98"	E 076° 32' 27.03"	N 28° 33' 11.08"
14	CA TP	Matanhail	Subana	Subana	SLC	0	2	500	E 076° 58' 58.00"	N 28° 44' 10.70"	E 076° 58' 45.45"	N 28° 43' 94.13"

## Hisar

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
1	CAMPA/CA TP @ 250 Plants/RKM	Hisar	Barwala	Cabipur	Prabhuwala Minor Rd 0-3 L/R	0	4		29°29'34" 29°29'34"	75°57'28" 75°56'18"
2		Hisar	Barwala	Gabipur	Sarsod Distributory Rd 0-10 L/R	0	4		29°26'44" 29°25'58"	75°55'10" 75°55'21"
3		Hisar	Barwala	Barwala	Barwala to Matloda Road Km 0 to 10 L/R	0	4		29°22'13" 29°23'44"	75°54'48" 75°59'35"
4		Hisar	Uklana	Daulatpur	Pabra Distributory Rd 37 to 70	0	10		29°29'04" 29°28'43"	75°57'46" 75°55'51"
5		Hisar	Uklana	Daulatpur	Old Balak Minor	0	10		29°25'54" 29°14'48"	75°57'46" 75°49'03"
6		Hisar	Uklana	Uklana	Sachha Khera Minor	0	4		29°33'42" 29°33'00"	75°57'57" 75°55'06"
7		Hisar	Hisar	Talwandi	Sali Minor RD 0 to 21	0	12		29°18'58" 29°14'55"	75°45'49" 75°40'28"
8		Hisar	Hisar	Talwandi	Rana Distributory RD 30 to 94 R/Side	0	15		29°17'34" 29°12'27"	75°42'28" 75°41'03"
9		Hisar	Hisar	Niyana	Mirjapur to Niyana Road Km 0 to 6	0	6		29°10'13" 29°09'42"	75°48'50" 75°50'55"
10		Hisar	Hisar	Niyana	Niyana to Kharad Road Km 0 to 6	0	6		29°09'42" 29°11'50"	75°50'55" 75°52'37"
11		Hisar	Hisar	Hisar	Hisar Major Distributory RD 117 to 156	0	4		29°07'41" 29°08'21"	75°54'23" 75°46'50"
12		Hisar	Mangali	Mangali	Hisar to Tosham Road Km 26 to 30	0	1		28°59'51" 28°51'22"	75°49'01" 75°56'57"
					<b>Total CA TP Hisar Range</b>	<b>0</b>	<b>80</b>			
1	CAMPA/CA TP @ 250 Plants/RKM	Hansi	Hansi	Hansi	Puthi Minor 0 -tail	0	20		29°5'10.3992" 29°2'32.278"	75°59'2.5224" 75°56'57.5808"
2		Hansi	Hansi	Dhanipal	Hansi to kutubpur Road 0-5 L/R	0	8		29°6'19.9224" 29°7'19.4928"	75°56'30.0036" 75°55'52.782"
3		Hansi	Bass	Bass	Sunder Sub Branch 121-157 L/R	0	12		29.11539 29.05668	76.27232 76.18536
4		Hansi	Sarsana	Chanot	Rajli Minor 19-35	0	8		29°31'0.500" 29°2'86.335"	75°92'5.397" 75°89'8.630"

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
5		Hansi	Narnond	Narnond	Narnod disty. 0-24 L/s	0	16		29°15'43.157" 29°13'56.1936"	76°11'58.958" 76°6'57.654"
6		Hansi	Narnond	Narnond	Kheda Minor 0-15 L/r	0	8		29°12'34.246" 29°12'17.587"	76°11'26.8008" 76°9'20.85
7		Hansi	Sarsana	Gurana	Panhari Distributory 17-40 L/R	0	12		29°34'4.1197" 29°30'1.0509"	75°99'2.5560" 75°0'29.0381"
8		Hansi	Bass	Garhi	Garhi Minor 15-25 L/R	0	4		29.07726 29.0559	76.08726 76.07561
9		Hansi	Bass	Garhi	Bhatol to sisar Road 0-5 L/r	0	4		29.09534 29.06586	76.11298 76.14975
10		Hansi	Bass	Garhi	Jamavri Minor 0-15 L/r	0	8		29°5'50.0604" 29°5'39.942"	76°29'71.16" 76°2'32.4636"
11		Hansi	Bass	Garhi	Siwani Drain 55-75 R Side	0	20		29°12981 29.13803	76°13803 76.08208
					<b>Total CA TP Hansi Range</b>	<b>0</b>	<b>120</b>		""	""
1	CAMPA/CA TP @ 250 Plants/RKM	Adampur	Adampur	Siswal	Modakhera Minor RD 0 to 45 L/R	0	20		29.244956 29.84734	75.477284 75.24199
2		Adampur	Adampur	Modakhera	Choudharywali Minor RD 58 to 74 L/R	0	6		29.82142 29.84295	75.272231 75.243502
3		Adampur	Adampur	Modakhera	Modakhera to Daroli Road Km 0 to 7 L/R	0	6		29.13072 29.1626941	75.2523 75.235987
4		Adampur	Adampur	Modakhera	Chuli Bargiayan to Chuli Kalan RD 0 to 3 & Bhatta to Chuli Bagriyan Road Km 8 to 11 L/R	0	6		29.183108 29.173582	75.221357 75.223310
5		Adampur	Adampur	Bhedia	Chaberwal to Sekhupur Daroli Road 0 to 3 Km L/R	0	6		29.35181 29.36114	75.43339 75.223310
6		Adampur	Adampur	Adampur	Daroli Minor RD 0 to 20 L/R	0	6		29.15619 29.155298	75.282212 75.245459
7		Adampur	Agroha	Agroha	Pabra Distributory RD 116 to 150 L/R	0	10.2		29.359346 29.31383	75.733063 75.642021
8		Adampur	Agroha	Kalirawan	Kalirawan to Mehalsara Road Km 0 to 4 L/R	0	6		29.29072259 29.26521806	75.56319566 75.546236
9		Adampur	Balsamand	Neyoli	Neoli Minor RD 0 to 25 L/R	0	5		29.22163 29.22329	76.61954 75.6005
10		Adampur	Balsamand	Neyoli	Rana Distributory RD 94 to 149 L/R Side	0	15		29.18965 29.1973	75.59825 75.50748

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
11		Adampur	Balsamand	Neyoli	Hisar Major RD 210 to 250 L/R	0	8		29.17822 29.18869	75.5723 75.55201
12		Adampur	Balsamand	Balsamand	Siswal to Kirtan Road Km 0 to 5 L/R	0	5		29.10469 29.135951	75.555282 75.559165
13		Adampur	Balsamand	Balsamand	Hisar to Balsamand Road Km 22.700 to 22.725 R/side	0	0.056		29.15976 29.15976	75.53893 75.53893
14		Adampur	Balsamand	Balsamand	Hisar to Balsamand Road Km 20.605 to 20.640 L/R	0	0.088		29.068462 29.068462	75.52025 75.52025
15		Adampur	Balsamand	Balsamand	Hisar to Gursal Road Km 18 to 19 L/R	0	0.656		29.18892 29.18895	75.54824 75.52025
					<b>Total CA TP Adampur Range</b>	<b>0</b>	<b>100</b>			

#### Sirsa

1	CA TP	Dabwali	Odhan	Khuiyan	BMB RD 374-375 L/R Side	0	0.136	34	29°52'34.85"	74°47'41.14"
2	CA TP	Dabwali	Odhan	Khuiyan	BMB RD 370-372 L/R Side	0	0.092	23	29°52'39.11"	74°48'31.35"
3	CA TP	Dabwali	Odhan	Khuiyan	BMB RD 374-376 L/R Side	0	0.092	23	29°52'32.78"	74°47'36.69"
4	CA TP	Dabwali	Dabwali	Dabwali	Dabwali Disty. RD 88-89 L/R	0	0.2	50	29°55'27.95"	74°45'13.68"
5	CA TP	Rania	Ellenabad	Pratapnagar	S.G.C. RD 45 to 90 L/R	0	23.36	5840	29°28'27.46"	74°46'22.03"
6	CA TP	Rania	Ellenabad	Pratapnagar	Ellenabad Disty. RD 44 to 49 L/R	0	0.336	84	29°26'36.87"	74°34'08.33"
7	CA TP	Sirsa	Ding	Nehrana	Kutiyana Distry RD.0 to 13 L&R	0	10	2500	29°18'22.81"	74°58'52.58"
8	CA TP	Sirsa	Nathusari	Nathusari	Kutiyana Distry RD.13 to 59 L&R	0	28.808	7202	29°23'35.50"	75°12'36.70"
9	CA TP	Sirsa	Nathusari	Dhukra	Kutiyana Distry RD 59 to 89 L&R	0	10	2500	29°23'35.50"	75°12'36.70"
10	CA TP	Sirsa	Nathusari	Kagdana	Kheri Distry RD 120 to 157 L&R	0	10	2500	29°13'11.22"	75°12'26.04"

#### Fatehabad

1	CA TP	Fatehabad	Fatehabad	Fatehabad	Fatehabad Distributory. RD 140 to 200, L/R Side	0	10	2500	29°31'22.02"N	75°33'39.43"E
2	CA TP	Fatehabad	Fatehabad	Badopal	Badopal to Kajal Heri, Km. 0 to 5, L/R Side	0	5	1250	29°25'32.80"N	75°34'32.37"E
3	CA TP	Fatehabad	Fatehabad	Badopal	Dhangar to MP Rohi, Km. 0 to 5, L/R Side	0	3	750	29°27'56.88"N	75°32'15.26"E
4	CA TP	Fatehabad	Ratia	Nagpur	Khumber to Nagpur to Alika, Km. 0 to 12, L/R Side	0	6	1500	29°38'19.72"N	75°25'26.81"E

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
5	CA TP	Fatehabad	Ratia	Nagpur	Gandha to Sahana Road, Km. 0 to 1, L/R Side	0	2	500	29°41'50.77"N	75°22'52.44"E
6	CA TP	Fatehabad	Ratia	Nagpur	Birabadi to Punjab Road, Km. 0 to 2, L/R Side	0	2	500	29°41'13.63"N	75°21'22.73"E
7	CA TP	Fatehabad	Ratia	Aherwan	Jandwala to Fullan Road, Km. 0 to 3, L/R Side	0	4	1000	29°35'53.77"N	75°30'19.53"E
8	CA TP	Fatehabad	Ratia	Aherwan	Noorki to Jandwala Road, Km. 0 to 3, L/R Side	0	4	1000	29°35'48.19"N	75°26'59.03"E
9	CA TP	Fatehabad	Ratia	Aherwan	Barota to Rajabad Road, Km. 0 to 2, L/R Side	0	3	750	29°35'18.58"N	75°31'35.29"E
10	CA TP	Fatehabad	Ratia	Aherwan	Gurusar to Palsar Road, Km. 0 to 2, L/R Side	0	3	750	29°36'29.66"N	75°35'17.73"E
11	CA TP	Fatehabad	Ratia	Ratia	Ratia Fatehabad Road, Km. 2 to 6, L/R Side	0	4	1000	29°38'54.61"N	75°33'39.02"E
12	CA TP	Fatehabad	Ratia	Ratia	Bharpoor Road Old & New, Km. 0 to 3, L/R Side	0	3	750	29°38'56.14"N	75°33'20.53"E
13	CA TP	Fatehabad	Ratia	Ratia	Ratia Sub Branch, RD 24 to 34, L/R Side	0	4	1000	29°41'9.00"N	75°33'25.79"E
14	CA TP	Fatehabad	Ratia	Ratia	Bharpoor to Fullan Road, Km. 0 to 3, L/R Side	0	2	500	29°38'36.52"N	75°31'25.82"E
15	CA TP	Fatehabad	Ratia	Ratia	Rattakhera distributory, RD 24 to 34, L/R Side	0	2	500	29°39'58.43"N	75°32'58.15"E
16	CA TP	Fatehabad	Ratia	Ratia	Chimmo to Ghaswa Road, Km. 0 to 3, L/R Side	0	6	1500	29°40'1.43"N	75°40'24.60"E
17	CA TP	Fatehabad	Ratia	Ratia	Chimmo to Lamba, Km. 0 to 3, L/R Side	0	4	1000	29°40'42.75"N	75°39'47.61"E
18	CA TP	Fatehabad	BMB	Mehmara	Rattangarh Distributory, RD 15 to 30, L/R Side	0	3	750	29°46'7.87"N	75°43'6.15"E
19	CA TP	Fatehabad	BMB	Nangal	Rattangarh to Pilchhiyan Road, Km. 8 to 16, L/R Side	0	5	1250	29°46'8.87"N	75°43'7.15"E
<b>Total Fatehabad Range (CA-T.P.)</b>						<b>0</b>	<b>75</b>	<b>18750</b>		
50	CA TP	Tohana	Tohana	Jamalpur	Ratia Branch RD 0-31	0	25	6250	29°41'29"N	75°46'54"E
51	CA TP	Tohana	Chandpur	Chandpur	BMB RD 47.5-60 L/S	0	9	2250	29°46'06"N	75°46'06"E
52	CA TP	Tohana	Chandpur	kullari	Birdhana Disty. RD 6-30 R/S	0	8	2000	29°39'28"N	75°43'21"E

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of the Reach KM/RD	Target		No. of Plants	Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
53	CA TP	Tohana	Chandpur	Jakhal	Jakhal - Bhuna Road KM 2-6	0	8	2000	29°33'37"N	75°42'27"E
54	CA TP	Tohana	Bhuna	Dholu	Bosti - Saniyana Road KM 0-6 L/R	0	12	3000	29°41'29"N	75°46'54"E
55	CA TP	Tohana	Bhuna	Dholu	Nadhori Minor RD 0-24	0	13	3250	29°33'38"N	75°43'08"E
<b>Total Tohana Range (CA-T.P.)</b>						<b>0</b>	<b>75</b>	<b>18750</b>		

**Bhiwani**

1	CA TP	Badhra	Badhra	Dudiwala	Nangla Minor RD 0-27	0	12	3000	28°35'46.12	76°1'35.6
									28°38'29.48	75°59'41.62
2	CA TP	Badhra	Kadma	Berla	Dagroli Minor RD 0-10 L&R	0	4	1000	28°28'54.43	75°59'50.85
									28°28'47.57	76°1'17.69
3	CA TP	Badhra	Kadma	Berla	Pichopa minor RD 0-17 L&R	0	8	2000	28°29'42.22	76°1'53.44
									28°31'53.88	76°3'9.37
4	CA TP	Badhra	Kadma	Nandha	Sorra Disty. RD 10-22 L&R Side	0	6	1500	28°30'14.97	75°58'28.89
									28°30'21.28	75°56'13.15
5	CA TP	Tosham	Bawani Khera	Sui	Sui - Baliati Road K.M. 0 to 5 L/R	0	4	1000	28°53'29.01"N 76°01'05.42"E	28°51'42.75"N 76°03'57.78"E
6	CA TP	Tosham	Tosham	Jamalpur	Jamalpur - B. Khera Road K.M. 0 to 7 L/R	0	8	2000	28°57'47.33"N 75°57'40.85"E	28°57'16.80"N 76°01'15.57"E
7	CA TP	Tosham	Tosham	Tosham	Tosham - Bhiwani Road K.M. 0 to 5 L/R	0	4	1000	28°52'05.87"N 75°55'22.09"E	28°50'56.67"N 75°57'14.19"E
8	CA TP	Tosham	Tosham	Dhani Manu	Tosham - Bhiwani Road K.M. 5 to 9 L/R	0	4	1000	28°50'56.67"N 75°57'14.19"E	28°50'09.42"N 75°59'31.10"E
9	CA TP	Tosham	Sara	Saral	Khanak - Syarwa Road KM 0-9 L/R	0	10	2500	28°54'48.52"N 75°51'26.80"E	28°54'06.46"N 75°47'01.55"E
10	CA TP	Tosham	Sara	Katwar	Siwani-Singhani Road KM 22-28 L/R	0	5	1250	28°45'16.97"N 75°43'33.87"E	28°43'00.33"N 75°45'50.02"E
11	CA.TP.	Bhiwani	Bhiwani lind	Bhiwani lind	Kaluwas-Gujrani Road Km 0-3 L/R	0	5	1250	28°49'25.24"N 28°50'14.38"N	76°10'10.97"E 76°10'11.35"E
12	CA.TP.	Bhiwani	Bhiwani lind	Chang	Jui Feeder RD 88-105 R/S,	0	10	2500	28°53'50.17"N 28°53'32.89"N	76°11'29.91"E 76°11'38.16"E
13	CA.TP.	Bhiwani	Bhiwani lind	Chang	Badesra Mr. Rd 0-14 L/R	0	5	1250	28°51'06.02"N 28°50'59.05"N	76°14'00.01"E 76°12'23.75"E
14	CA.TP.	Bhiwani	Bhiwani lind	Chang	Gujrani Mr. Rd 0-Tail L/R	0	5	1250	28°53'56.32"N 28°54'06.49"N	76°15'59.17"E 76°13'43.95"E

Sr. No.	Name of Scheme	Range	Block	Beat	Name of Reach/village	Target		Plants Planted	Latitude	Longitude
						Ha.	RKM			
1	2	3	4	5	6	7	8	9	10	11
15	CA.TP.	Bhiwani	Mundhal	Tigrana	Dang Mr. RD 0-33 L/S	0	5	1250	28°52'47.24"N 28°53'16.01"N	76°05'23.83"E 76°08'46.20"E
16	CA.TP.	Bhiwani	Mundhal	Mundhal	Mundhal-Sukhpura Road Km 0-6L/R	0	5	1250	29°00'49.35"N 28°59'22.18"N	76°10'33.94"E 76°12'18.46"E
17	CA TP	Dadri	Dadri	Loharwara	Loharwara -Bhagvi Road km 0-5	0	12	3000	28° 37' 45.78" N 28° 36' 39.29" N	76° 20' 39.51" E 76° 22' 26.81" E
18	CA TP	Dadri	Sanjarwas	Sanjarwas	Sanga Mr. RD.0-28	0	13	3250	28° 45' 36" N 28° 44' 14" N	76° 16' 14" E 76° 73' 40" E
19	CA TP	Dadri	Sanjarwas	Bound	Rankoli Sub Mr. RD 7-15	0	5	1250	28° 46' 57.73" N 28° 45' 58.25" N	76° 18' 43.81" E 76° 18' 43.90" E
20	CA TP	Loharu	Ora	Manphara	Nakipur Nangal Rd Km 0-11	0	15	3750	28°34'32.57 N 28°32'57.54	75°44'33.74E 75°38'50.64E
21	CA TP	Loharu	Behal	Mandholi	Kasni Mr Rd 0- Tail		10	2500	28°39'24.00N 28°40'49.00N	75°41'38.00E 75°43'16.00E
22	CA TP	Loharu	Loharu	Sohansra	Satnali Loharu Rd Km 7-16		10	2500	28°24'18.00N 28°26'30.00N	75°53'55.00E 75°49'37.00E
23	CA TP	Siwani	Siwani	Gandawas	Siwani to Singhani K.M 0-6	0	10	2500	28°54'0.80"N	75°36'58.42"E
24	CA TP	Siwani	Jhumpa	Kalod	Siwani to Singhani K.M 6-12	0	25	6250	28°50'45.41"N	75°37'26.47"E

**Gurgaon**

1	CAMPA (CA)								
	Tall Plant	Hailymandi	Hailymandi	F/Nagar	Hailymandi Kulana Road	0	6.72	1680	
	Do	Hailymandi	Hailymandi	Hailymandi	Sarbasipur RF	0	40	10000	
	Do	Hailymandi	Hailymandi	Musaidpur	F/Nagar to Hailymandi Road	0	9.8	2450	
	Do	Hailymandi	Hailymandi	F/Nagar	Ghari Harsaru F/Nagar Rly. Line	0	4	1000	
	Do	Hailymandi	Bilaspur	Bhora	Ghoshgarh app. Road	0	10	2500	
	Do	Hailymandi	Bilaspur	Bhora	Bhanganki App. Road	0	3.6	900	



**Faridabad**

Sr. no.	Name Of Project	Name Of Range	Name Of Block	Name Of Beat	CA Site	Target		No. of Plants	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
1	Diversion of 0.995 Ha of forest Land for construction of road from Dm Road to Tilpat Village	Faridabad	Pali	Pali	Pali section 4&5 Area		12	3000	28 22 01.60	077 10 39.27
									28 24 28.42	077 10 52.26
2	Diversion of 4.998 Ha of forest Land in Favour of senior Manager (IA) HSIIDC LTD. Faridabad for development of industrial model township in Faridabad ( village namely :- Chandawali, Machgar, Sotai, Mujeri, Nawada, Tigaon, And Uncha Gaon ) Under Forest Division And District Faridabad Haryana.	Ballabgarh	Dayalpur	Dayalpur	Village :- Sotai and Machgar		12	3000	28 18 27.4	77 23 19
									28 18 19.2	77 23 12.96

**Rewari**

1	Campa (CA)TP (250 Plants per Rkm Approved CA Site)	Rewari	Khol	Pali	Nandha RF	0	30	7500	28° 10'53.31"	76° 24'46.83"
1		Rewari	Dahina	Siha	Maseet Sec. 4&5	0	57.2	14300	28° 17'14.75"	76° 25'24.17"
2		Rewari	Dharuhera	Nikhri	PSR	0	10	2500		
3		Rewari	Khol	Khol	Khol Sec 4 & 5	0	10	2500		
4		Rewari	Rewari	Bikaner	Rewari-Jhajjar Rly line	0	10	2500		
5		Rewari	Dahina	Dahina	Dahina-Mandola	0	10	2500		
6		Rewari	Khol	Kund	Diwana Disty.	0	8	2000		
7		Rewari	Rewari	Bikaner	Suma Khera Disy.	0	4.8	1200		
		<b>Total</b>			<b>0</b>	<b>140</b>	<b>35000</b>			
8	TP (250 Plants per Rkm Approved CA Site)	Bawal	JHABUA	JHABUA	RF Jhabua Comp. No. 9	0	10	2500	N 28 00' 42.14"	E 76 39'36.47"
9		Bawal	JHABUA	JHABUA	RF Jhabua Comp. No. 10	0	10	2500	N 28 00' 55.79"	E 76 39'24.90"
10		Bawal	Bawal	Badhrana	Kanuka P. Land Sec 4 & 5		15	3750	N28 130'834"	E76494'952"
11		Bawal	Bawal	Tankri	Tankri P. Land Sec 4 & 5	0	5	1250	N28 099' 854"	E76 489'954"
			<b>Total</b>			<b>0</b>	<b>40</b>	<b>10000</b>		
12		Nahar	Jatusana	Berli	Dadoli- Gumna	0	8	2000	N28 20'13.8"	E76 26'37.2"
13		Nahar	Jatusana	Berli	Diwana minor	0	8	2000	N28 18'38.0"	E76 33'07.6"
14		Nahar	Nahar	Sudhrana	Sudhrana-Jharoda	0	6	1500	N28 27'15.44"	E76 25'35.78"

Sr. No	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Site	Target		No. of Plants	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
15		Nahar	Nahar	Sudhrana	Lilod-Kuharad	0	6	1500	N28 27'0.44"	E76 24' 4.2"
16		Nahar	Nahar	Jharoda	Bhurthal minor	0	6	1500	N28 24'17.00"	E76 25' 42.00"
17		Nahar	Nahar	Jharoda	Bhurthala minor km 0-4 L & R	0	6	1500	N28 21'11.25"	E76 25'20.67"
18		Nahar	Nahar	Jharoda	Aulant minor km 9-15 L & R	0	10	2500	N28 21'53.38"	E76 23'7.71"
					<b>Total</b>	<b>0</b>	<b>50</b>	<b>12500</b>		

#### Mahendergarh

1	CA T.P.	M/Garh	Duloth	Duloth	RF Khairoli	0	27.212	6803	8°12'41.27"N	76° 5'10.20"E
2	CA T.P.	M/Garh	Duloth	Sohla	RF Sohla	0	20.92	5230	28°13'16.40"N	76° 3'21.37"E
3	CA T.P.	M/Garh	Satnali	Nangal Mala	RF Nangal Mala	0	38.916	9729	28°22'33.95"N	76° 3'20.66"E
4	CA T.P.	M/Garh	M/Garh	Salimabad	RF Salimabad	0	12	3000	28°15'22.68"N	76° 9'58.63"E
5	CA T.P.	M/Garh	M/Garh	Salimabad	Mahendergarh Sec.- 4&5 Area	0	0.952	238	28°15'47.74"N	76° 9'48.90"E
6	CA T.P.	Narnaul	Narnaul Ist	Rasulpur	Kultajpur Sec. 4 & 5	0	5.08	1270	28°03'12.81"N	76°01'57.35"E
7	CA T.P.	Narnaul	Narnaul Ist	Mukandpura	Mukundpura RF	0	2.08	520	27°57'50.72"N	76°04'17.98"E
8	CA T.P.	Narnaul	Narnaul Ist	Rasulpur	RF Rasulpur	0	33.18	8295	28°02'52.26"N	76°04'13.17"E
9	CA T.P.	Narnaul	Narnaul IInd	Krishnawati	Narnaul City	0	1.804	451	28°03'07.47"N	76°03'55.73"E
10	CA T.P.	Narnaul	Narnaul IInd	Krishnawati	Krishnawati RF	0	25.67	6418	28°04'12.71"N	76°07'13.38"E
11	CA T.P.	Narnaul	Narnaul IInd	Nasibpur	Narnaul to M/Garh Road	0	0.1	25	28°06'22.61"N	76°06'41.09"E
12	CA T.P.	Narnaul	Narnaul IInd	Nasibpur	Narnaul to M/Garh Road	0	0.084	21	28°09'42.54"N	76°07'27.15"E
13	CA T.P.	Narnaul	Bachod	Dublana	Bachod to sihma road	0	1.9	475	28°05'32.35"N	76°11'01.50"E
14	CA T.P.	Narnaul	Bachod	Sihma	Narnaul Branch	0	0.104	26	28°12'3.73"N	76°11'45.44"E
15	CA T.P.	Nangal Chaudhary	Nizampur	Naya Gaon	N/Chd to Nizampur rd Km 0-8	0	14	3500	27°53'37"N 27°55'05"N	76°06'16"E 76°01'42"E
16	CA T.P.	Nangal Chaudhary	Nangal Durgu	Golwa	N/Chd to Nizampur rd Km 8-16	0	14	3500	27°55'18"N 27°57'53"N	76°01'37"E 76°00'25"E
17	CA T.P.	Nangal Chaudhary	Nangal Durgu	Golwa	N/Chd to Dokhera Road km 0-7	0	12	3000	27°53'30"N 27°51'32"N	76°05'28"E 76°04'24"E
18	CA T.P.	Nangal Chaudhary	Nangal Chaudhary	Nangal Chaudhary	Narnaul to Nizampur rd km 8-15	0	10	2500	27°58'18"N 28°00'20"N	76°00'34"E 76°02'40"E

**Palwal**

Sr. No	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Site	Target		No. of Plants to be Planted RKM	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
1	CA TP	Hodal	Hassanpur	Hassanpur	Un-Classed Forest Hassanpur	0	12.6	3150	27° 57' 14"	77° 31' 28"
2	CA TP	Palwal	Palwal	Palwal	Palwal P.F.	0	0.22	55	28° 07' 10.54"	77° 20' 43.73"
3	CA TP	Palwal	Ghori	Ghori	Sultanpur R.F.	0	25.9	6475	28° 03' 59"	77° 29' 02"

**Mewat**

1	Compensation Afforestation/ T.P 250 Plants per RKM	Punhana	Punhana	Pinagwan	Pinagwan Sec. 4&5	0	30	7500	N 27°52'20.06"	E 77°04'12.15"
2		Punhana	Punhana	Punhana	Punhana to Jamalgarh road km	0	10	2500	N 27°48'08.10" N 27° 51' 6.36"	E 77°08'12.43" E 77° 11' 56.06"
3		FP. Jhirka	Alipur Tigra	Alipur Tigra	Reegarh Sec. 4&5 (Part-1)	0	20	5000	N 27°44'03.9"	E 76°59'38.7"
4		FP. Jhirka	Alipur Tigra	Alipur Tigra	Reegarh Sec. 4&5 (Part-2)	0	15	3750		
5		FP. Jhirka	FP. Jhirka	Jhir	Firozpur Jhirka to Tizara Road km.	0	15	3750	N 27° 47'28.8" N 27° 49'50.00"	E 76° 56'35.1" E 76° 55' 53.9"
6		FP. Jhirka	FP. Jhirka	Biwan	Firozpur Jhirka to Biwan Road km.	0	10	2500	N 27°47'05.1" N 27° 43' 53.5"	E 76°57'01.3" E 76° 03' 55.5"
7		FP. Jhirka	Nagina	Bhadas	Kotla Bundh RD	0	19	4750	N 27°57'05.3" N 27° 57' 55.9"	E 77°00'23.9" E 77° 08' 21.8"
8		FP. Jhirka	Alipur Tigra	Alipur Tigra	Baghola Bundh Km.	0	10	2500	N 27°47'34.3"	E 77°00'21.5"
9		FP. Jhirka	Alipur Tigra	Jhimrawat	Basai Khanjada Bundh Km.	0	10	2500	N 27°57'46.1" N 27° 53' 06.3"	E 77°02'44.5" E 77° 03' 44.7"
10		FP. Jhirka	Alipur Tigra	Biwan	Ghata Shamshabad Sec. 4&5	0	24	6000	N 27° 46'14.1"	E 77°01'04.6"
11		FP. Jhirka	Alipur Tigra	Chittora	Mahu Sec. 4&5	0	30	7500	N 27°50'06.2"	E 77°02'48.2"
12		FP. Jhirka	FP. Jhirka	Jhir	Jhir Sec. 4&5	0	20	5000	N 27°48'27.9"	E 76°65'48.6"
13		Nuh	Tauru	Tauru	Tauru to Pachgaon Road Km.	0	12	3000	N 28°12'17.661"	E 76°57'19.328"
14		Nuh	Nuh	Nalihar	Palla R.F	0	25	6250	N 28°07'34.5"	E 77°58'7.2"
15		Nuh	Rewasan	Khod	Mehrola Sec. 4&5	0	35	8750	N 28°12'4"	E 77°2'45"
16		Nuh	Tauru	Mohd.Pur	Bissar Akbarpur Sec. 4&5	0	35	8750	N 28°18'44.18"	E 76°56'29.56"

**District wise details of new NPV works to be done**

**Morni-Pinjore**

Sr. No.	Name of Scheme	Name of Range	Nme of Block	Name of Beat	Site for NPV	Area		No. of Plants to be Planted (in No.)	GPS Reading	
						Ha	RKM		Longitude	Latitude
1	2	3	4	5	6	7	8	9	10	11
1	NPV TP	Kalka	Surajpur	Surajpur	Khera to Prempura	0	6	1500	30 49 17.67	76 52 13.96
2	NPV TP	Kalka	Surajpur	Surajpur	Pinjore Nalagarh Road K.M. 3 to 17.5	0	14	3500	30 48 48.85	76 53 22.82
3	NPV TP	Kalka	Surajpur	Surajpur	Ambala Kalka Railway Line RD 256 to 260	0	10	2500	30 45 59.02	76 54 00.36
					<b>Total Kalka</b>	<b>0</b>	<b>30</b>	<b>7500</b>		
1	NPV TP	Pinjore	Pinjore	Bhawana	DP- 235, C-3	0	10	2500	30 47 37.08	76 56 58.03
2		Pinjore	Chikan	Janouli	R-63	0	10	2500	30 48 13.06	76 59 21.04
3		Pinjore	Mallah	Jabro:	DP-241	0	10	2500	30 46 31.07	76 59 37.04
					<b>Total Pinjore</b>	<b>0</b>	<b>30</b>	<b>7500</b>		
1	NPV TP	Panckula	Panckula	Panckula	Birghaggar PF	0	20	5000	30 40 55.47	76 52 32.598
					<b>Total Panckula</b>	<b>0</b>	<b>20</b>	<b>5000</b>		
1	NPV TP	Morni	Barwa, Bhuri	Barwa, Koti, Darara, Chaplana, Tipra	Morni-Barisher Road to Thapli Road	0	18	4500	30 42 11.11	77 06 17.50
2	NPV TP	Morni	Morni	Morni, Gaghan	Balag to Tikkar Tal Road	0	7	1750	30 41 01.08	77 04 43.16
3	NPV TP	Morni	Morni	Morni, Tikri	Morni Raipur Rani Road to Tirlokpur Road	0	5	1250	30 41 45.18	77 03 31.74
					<b>Total Morni</b>	<b>0</b>	<b>30</b>	<b>7500</b>		
1	NPV TP	Raipur Rani	Raipur Rani	Raipur Rani	Raipu Rani Trilokpur Road 0 to 2 KM	0	2	500	30°34'59.73	77°00'44.76
2	NPV TP	Raipur Rani	Raipur Rani	Raipur Rani	Bhuri Wala Road KM 0 to Tail	0	3	750	30°33'03.17	77°06'27.00
3	NPV TP	Raipur Rani	Raipur Rani	Parwala	Dangri Nadi to Trilokpur Road 2 to 11 KM	0	15	3750	30°35'59.56	77°00'37.69
4	NPV TP	Raipur Rani	Raipur Rani	Parwala	Khotli Link Road to Trilokpur Road 0 to Tail	0	10	2500	30°35'42.72	77°00'16.20
5	NPV TP	Raipur Rani	Raipur Rani	Mouli	NH-7	0	10	2500	30°33'48.56	76°57'47.44
					<b>Total Raipur Rani</b>	<b>0</b>	<b>40</b>	<b>10000</b>		

**Ambala**

Sr. No	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates		
						Ha	RKM		Latitude(N)	Longitude(E)	
1	2	3	4	5	6	7	8	9	10	11	
1	NPV (TP)/ NPV (TP) @ 250 plants per RKM/ 100 RKM @ 250 plants per RKM	Ambala	Ambala West	Ambala	Jamitgarh Road	0	2	500	30°22'25.01" 30°22'60.73"	76°45'12.83" 76°44'30.61"	
2			Ambala West	Ambala	Laharsa Road	0	1	250	30°22'22.66" 30°22'19.76"	76°45'1.81" 76°43'35.9"	
3			Ambala West	Ambala	Ghel Road	0	1	250	30°22'19.76" 30°23'47.99"	76°43'35.9" 76°44'41.3"	
4			Ambala West	Ambala	Dadiyana Road	0	1	250	30°24'2.71" 30°25'13.23"	76°44'52.44" 76°44'51.46"	
5			Ambala West	Ambala	Manakpur Road	0	1	250	30°25'16.52" 30°25'17.79"	76°45'53.24" 76°45'34.44"	
6			Ambala West	Ambala	Lohgarh Road	0	2	500	30°25'16.56"	76°45'53.25"	
7			Ambala West	Ambala	Dangdehri Road	0	2	500	30°25'16.56" 30°25'53.92"	76°45'53.25" 76°46'0.56"	
8			Ambala West	Badoula	Babaheri Minor	0	3	750			
9			Ambala West	Badoula	Ambala Hisar Road	0	3	750			
10			Ambala West	Ballana	Bhanokheri Minor	0	5	1250			
11			Jansui	Jansui	Gorsian Sec. 4-5	0	5	1250			
12			Ambala East	Khudda	Jagadhari Ambala Road	0	4	1000			
13			Ambala East	Khudda	Military Area Unit & Roads A/Cantt	0	10	2500			
14			Saha	Saha	Kalpi	Saha By Pass Road	0	18	4500		
15			Saha	Saha	Kalpi	State Higway	0	12	3000		
16			Naraingarh	Naraingarh	Chechi Majra	Chechi Majra	0	5	1250	30°30'52.01"N 30°31'0.68"N 30°31'4.47"N 30°31'5.74"N	77° 9'57.44"E 77° 9'56.46"E 77° 10'6.95"E 77°10'1.76"E
17			Naraingarh	Naraingarh	Bhurewala	Laha	0	10	2500	30°31'0.96"N 30°30'59.77"N 30°30'44.51"N 30°30'45.16"N	77° 5'58.67"E 77° 6'4.09"E 77° 5'59.93"E 77° 6'4.38"E

Sr. No	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Achieved		No. of Plants	GPS Coordinates	
						Ha	RKM		Latitude(N)	Longitude(E)
1	2	3	4	5	6	7	8	9	10	11
18		Naraingarh	Shahzadpur	Barri Bassi	Barri Kohri	0	5	1250	30°30'27.02"N 30°30'27.06"N 30°30'23.11"N 30°30'23.18"N	77° 3'19.11"E 77° 3'21.91"E 77° 3'18.54"E 77° 3'21.36"E
19		Naraingarh	Shahzadpur	Patvi	Kheragani	0	10	2500	30°29'37.45"N 30°29'34.49"N 30°29'28.73"N 30°29'25.39"N	6°56'22.56"E 76°56'19.52"E 76°56'32.34"E 76°56'28.70"E

**Yamunanagar**

Jagadhri Range										
1	NPV TP		Yamina Nagar	YNR East Beat	Bahadurpur T/Chainal	5	0	1250	30°7'35.594"	77°15'57.456"
2	NPV TP		Yamina Nagar	YNR East Beat	Damla T/Chainal	5	0	1250	30°4'26.987"	77°12'46.814"
3	NPV TP		Yamina Nagar	YNR East Beat	Jaipur T/Chainal	5	0	1250	30°4'4.692"	77°14'7.332"
4	NPV TP		Jagadhri	Chhapper	NH No.73 71 to 104 L/R	25	0	6250	30°12'8.316"	77°12'58.32"
5	NPV TP		Jagadhri	Jagadhri	NH No.73 71 to 104 L/R	25	0	6250	30°11'39.192"	77°14'1.607"
6	NPV TP		Jagadhri	Jagadhri	Jaroda Cut Nali	15	0	3750	30°11'33.36"	77°18'3.96"
7	NPV TP		Jagadhri	Drazpur	Chaitang Deain RD 25 to 54	8	0	2000	30°9'45.18"	77°9'38.123"
8	NPV TP		Bgagwanganrh	Kait	Fatehpur PF	5	0	1250	30°8'6.572"	77°20'17.303"
9	NPV TP		Bgagwanganrh	Kait	Nayagaon T/Chaina	5	0	1250	30°7'32.336"	77°21'1.767"
10	NPV TP		Radour	Radour	Radour Mustefabad Roac	3	0	750	30°1'6.47"	77°5'14.629"
11	NPV TP		Radour	Gundiana	Topra-Kheri Lakha Singh -Bhogpur Road	8	0	2000	30°4'10.686"	77°5'7.875"
12	NPV TP				Bhogppur Mahmudpur road	4	0	1000	30°8'5.388"	77°5'22.451"
13	NPV TP		Radour	Jathlana	Gumthala Karnal Road	3	0	750	29°57'24.156"	77°12'4.356"
14	NPV TP		Radour	Jathlana	Unchri Road	2	0	500	30°1'58.26"	77°15'3.24"
15	NPV TP		Radour	Jathlana	Laxibans Barsan Road	2	0	500	30°13'56.1"	77°15'0.828"
16	NPV TP		Radour	Jathlana	Radour Gumthla Road	3	0	750	29°58'41.844"	77°11'19.248"
17	NPV TP		Radour	Jathlana	Palewala Alahar Road KM 0 to 3 L/R	5	0	1250	30°1'20.892"	77°12'25.883"
18	NPV TP		Radour	Jathlana	W.J.C.RD 38 to 143.5 R/Side	5	0	1250	29°59'85.55"	77°07'99.72"
19	NPV TP		Radour	Jathlana	Potli T/Chainal	5	0	1250	30°0'25.524"	77°9'49.175"
20	NPV TP		Radour	Jathlana	Jubbel T/Chainal	4	0	1000	30°0'25.906"	77°6'14.292"
21	NPV TP		Dadupur	Dadupur	Haydel Chainal	8	0	2000	30°15'38.686"	77°28'48"

**Kurukshetra**

Sr. No.	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		Total No. of Plants	Longitude	Latitude
						Ha.	RKM			
1	CAMPAN PV 250 Plants Per RKM	Pehowa	Pehowa	Bhor Saidan	Sarsa Minor R.D. 0-38 R/Side	0	15	3750	30°57'22.18" N 76°43'58.07" E	29°56'56.23" N 76°38'03.48" E
2		Pehowa	Pehowa	Bhor Saidan	Sarsawati Sub Drain R.D. 0-5 L+R	0	7	1750	29°58'49.34" N 76°40'12.00" E	29°58'03.98" N 76°39'43.53" E
3		Pehowa	Pehowa	Bhor Saidan	Sarsawati Feedar R.D. 13-36 L/Side	0	15	3750	29°57'23.75" N 76°43'43.71" E	29°56'59.36" N 76°38'10.98" E
4		Pehowa	Bhaurakh	Bhaurakh	Markanda Bund R.D. 20-40 L+R	0	13	3250	30°3'40.7" N 76°36'42.5" E	30°4'18.4" N 76°31'55.2" E
					<b>Total</b>	<b>0</b>	<b>50</b>	<b>12500</b>		
5	CAMPAN PV 250 Plants Per RKM	Thanesar	Shahabad	Shahabad (N)	State Highway Km 0-3 L&R	0	2	500	30°12'22.80"N	76°53'01.85"E
6		Thanesar	Shahabad	Kharindwa	Yari Road Km 0-2 L&R	0	2	500	30°07'53.84"N	76°55'14.33"E
7		Thanesar	Jyotisar	Jyotisar	Kirmach Drain RD 0-12 L&R	0	6	1500	29°54'14.96"N	76°47'08.56"E
8		Thanesar	Thol	Jhansa	Nalwi to Thaska Road	0	4	1000	30°06'29.40"N	76°41'38.43"E
9		Thanesar	Thol	Jhansa	Jhansa Bhatta	0	4	1000	30°06'59.20"N	76°44'32.10"E
10		Thanesar	Thol	Jhansa	Nalvi Bijharpur Road	0	2	500	30°10'25.47"N	76°45'23.50"E
11		Thanesar	Thol	Jhansa	Bijharpur to Kurdi Road	0	2	500	30°09'50.70"N	76°45'51.17"E
12		Thanesar	Thol	Jhansa	Nalvi to Kalshani	0	2	500	30°10'29.21"N	76°50'23.62"E
13		Thanesar	Ladwa	Seonti	Mathana to Bargat Road	0	6	1500	29°58'55.57"N	76°57'10.35"E
14		Thanesar	Ladwa	Seonti	SK Road to Chharpura Road	0	5	1250	30°00'10.46"N	76°55'49.26"E
15		Thanesar	Ladwa	Ladwa (S)	SK Road Km 55-62	0	4	1000	29°59'38.75"N	77°02'32.23"E
16		Thanesar	Thol	Jhansa	Rohti Bundh	0	8	2000	30°07'00.38"N	76°42'46.03"E
17		Thanesar	Thol	Jhansa	Kalsani Bundh RD 0-4 L&R	0	3	750	30°02'33.70"N	76°37'55.89"E
					<b>Total</b>	<b>0</b>	<b>50</b>	<b>12500</b>		

**Kaithal**

1	NPV (CAMPAN) TP 250 Plants	Kaithal	Kalayat	Kurar	Kheri-Kolekhan Road KM 0-4 L&R	0	4	1000	29°42'12.49"N	76°13'21.00"E
2			Kalayat	Kurar	Guhna to Dubbal Road KM 0-4 L&R	0	4	1000	29°45'53.90"N	76°15'21.98"E
3			Kalayat	Sajuma	Guhna to Sinand Road KM 0-4 L&R	0	4	1000	29°45'59.00"N	76°15'16.29"E

Sr. No.	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		No of Plants Planted	GPS Coordinates								
						Ha.	RKM		Longitude	Latitude							
1	2	3	4	5	6	7	8	9	10	11							
4			Kalayath	Kalayath	Kalayath Data Singh Wala Road KM 0-10 L&R	0	9	2250	29°41'03.92"N	76°13'51.62"E							
5			Kalayath	Kurar	Dubhal to Sajuma Road KM 0-4 L&R	0	4	1000	29°44'35.32"N	76°13'36.05"E							
6			Kalayath	Kurar	Kurar to Ujana Road KM 0-6 L&R	0	6	1500	29°43'35.28"N	76°12'10.99"E							
7			Siwan	Garhi	Padla to Dhundrehri Road KM 0-6 L&R	0	6	1500	29°47'56.57"N	76°17'08.49"E							
8			Siwan	Garhi	Franswala to Kutubpur Road KM 0.2 L&R	0	2	500	29°47'07.57"N	76°21'08.68"E							
9			Devban	Devban North	Harsola Majra Road KM 0-7 L&R	0	9	2250	29°43'42.02"N	76°26'34.82"E							
10			Devban	Devban North	Titram to Kelram Road KM 0-4 L&R	0	6	1500	29°42'56.03"N	76°23'59.89"E							
11			Kaithal	Kaithal	Kaithal to Geong Road KM 0-4 L&R	0	6	1500	29°48'11.66"N	76°25'31.78"E							
<b>Total NPV Kaithal Range</b>						<b>0</b>	<b>60</b>	<b>15000</b>									
1	NPV (CAMPA)/ TP 250 Plants	Saraswati	Cheeka	Cheeka	Markanda Distt. RD	0	6	1500	30.050230N	076.375194E							
2			Cheeka	Harnoli	Kamheri Harnoli Road Km 0-8 L&R	0	4	1000	30.118953N	076.407444E							
3			Kharkan	Kharkada	Majri Padta Road	0	6	1500	29.946082N	076.249826E							
4			Kharkan	Kharkada	Agoond Majri Road	0	4	1000	29.983140N	076.240875E							
<b>Total Tall Plants</b>						<b>0</b>	<b>20</b>	<b>5000</b>									
1	NPV (CAMPA)/ TP 250 Plants	Pundri	Pundri	Fatehpur	P.F.Fatehpur Escape	0	20	5000	29°78'13.4"N	76°54'23.60"E							
																29°78'14.12"N	76°53'89.62"E
																29°78'57.37"N	76°53'93.27"E
																29°78'74.35"N	76°54'26.12"E
<b>Total NPV Pundri Range</b>						<b>0</b>	<b>20</b>	<b>5000</b>									

**Sonipat**

1	NPV TP	Rai Kharkhoda/ Kharkhoda/ Jharoth	KMP	0	50	12500	76°56'41.68"	28°52'11.75"
2	NPV TP	Gohana MoiLath	JLN Feeder RD 39-67	0	10	2500	76°44'54"	29°02'26"



**Karnal**

Sr. No.	Name of Scheme	Name of Range/ Block/Beat	Name of Reach	Target		No of Plants Planted	GPS Coordinates	
				Ha.	RKM		Longitude	Latitude
1	2	3	4	5	6	7	8	9
1	NPV TP	Indri,Garhi Birbal,Kalri	Agumentation Canal RD.20-25 L&R	0	5	1250	29°54.25.12"N	77°08.33.12"E
2	NPV TP	Indri,Garhi Birbal,Garhi Birbal,	Agumentation Canal RD.25-30 L&R	0	5	1250	29°55.48.23"N	77°07.56.17"E
3	NPV TP	Indri,Garhi Birbal,Khera,	Agumentation Canal RD.30-35 L&R	0	5	1250	29°55.48.11"N	77°07.57.69"E
4	NPV TP	Indri,Garhi Birbal,Bayana,	Agumentation Canal RD.35-42 L&R	0	5	1250	29°56.50.62"N	77°06.10.36"E
5	NPV TP	Karnal,Munak,Munak,	Munak Minor	0	5	1250	29°34.01.57"N	77°51.59.77"E
6	NPV TP	Karnal,Munak,Munak,	WJC.Munak Head Gagsina Pull GAP Planting	0	5	1250	29°33.01.56"N	77°51.58.75"E
7	NPV TP	Karnal,Munak,Munak,	Begampur Minor	0	4	1000		
8	NPV TP	Karnal,Munak,Khora Kheri,	Drain No.2 Khora heri Pull.	0	8	2000	29°31.45.31"N	76°51.22.55"E
9	NPV TP	Karnal,Ghraunda,Kutail.	Agumentation Canal RD.65-70 L&R	0	5	1250	29°37.37.26"N	76°59.7.19"E
10	NPV TP	Karnal,Ghraunda,Ghraunda	Bajida Distry.Bastada Pull Gauronda	0	5	1250	29°33.4.10"N	76°58.04.36"E
11	NPV TP	Karnal,Kunjipura,Mohdipur	Dabkouli Ghat to Shergarh Tapu	0	8	2000	29°46.12.07"N	77°07.21.01"E

**Panipat**

Sr. No.	Name of Scheme/ Component	Name Range/ Block/ Beat	Name of Site	Target to be Achieved		Total No. of Plants Planted	Starting Point		Ending Point	
				Ha.	RKM		Longitude	Latitude	Longitude	Latitude
1	2	3	4	5	6	7	8		9	
1	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Samalkha to Hathwala road L&R Side	0	15	3750	29°14'.4.70"N	76°00'49.33"E	29°13'.59.51"N	76°01'30.26"E
2	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Dikadla Gurukul to Atta road L&R Side	0	4	1000	29°13'.45.41"N	77°04'55.25"E	29°14'.54.47"N	76°05'52.42"E
3	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Atta to Khojkipur to Matroli L&R Side	0	3	750	29°15'.20.38"N	77°06'12.11"E	29°15'.55.55"N	76°06'08.58"E
4	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Raksera to Datoli road L&R Side	0	7	1750	29°11'.01.27"N	77°06'18.19"E	29°09'.9.26"N	77°04'53.58"E
5	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Bhudanpur to Datoli road L&R Side	0	5	1250	29°09'.019.19"N	77°06'11.16"E	29°09'.32.77"N	77°05'01.94"E

6	CAMPA NPV TP	Samalkha/Samalkha W/Samalkha	Samalkha to Chulkana to Dindhar road L&R Side	0	7	1750	29°13'57.41"N	77°00'13.55"E	29°11'55.62"N	76°55'54.32"E
7	CAMPA NPV TP	Samalkha/Samalkha W/Manana	Khalila to Bhudsham road L&R Side	0	4	1000	29°17'23.95"N	76°58'10.53"E	29°18'3.55"N	76°56'58.26"E
8	CAMPA NPV TP	Samalkha/Samalkha E/Hathwala	Hathwala to Khojkipur L&R Side	0	4	1000	29°14'06.64"N	77°06'33.42"E	29°15'54.48"N	77°07'00.70"E
9	CAMPA NPV TP	Samalkha/Bapoli/Bapoli	Bapoli to Garhi to Taharpur road L&R Side	0	4	1000	29°20'29.44"N	77°05'01.82"E	29°17'25.75"N	76°06'46.145"E
10	CAMPA NPV TP	Samalkha/Bapoli/Sanjoli	Bhalour to Garhi to Tajpur road L&R Side	0	3	750	29°18'37.43"N	77°05'59.96"E	29°17'54.69"N	77°04'23.10"E
11	CAMPA NPV TP	Samalkha/Samalkha W/Samalkha	Samalkha Bandh L&R Side	0	4	1000	29°3'29.26"N	77°00'5.94"E	29°11'45.97"N	77°00'14.37"E

#### Jhajjar

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target		No. of plants	Start Point		End Point	
						Ha.	RKM		Longitude	Latitude	Longitude	Latitude
1	NPV TP	B_garh	B_garh E	B_garh	Old barahi road	0	3	750	E 076° 54' 59.86"	N 28° 42' 49.56"	E 076° 54' 11.91"	N 28° 43' 48.44"
2	NPV TP	B_garh	B_garh E	Nilothi	Jassaur kheri to kulasi road	0	3	750	E 076° 52' 37.46"	N 28° 46' 41.37"	E 076° 54' 26.25"	N 28° 46' 37.70"
3	NPV TP	B_garh	B_garh E	B_garh	HSIIDC	0	4	1000	E 076° 52' 20.19"	N 28° 42' 06.10"	E 076° 52' 08.14"	N 28° 42' 44.43"
4	NPV TP	B_garh	Badli	Nuna Majra	Nuna Majra to Deshalpur Road	0	3	750	E 076° 52' 00.50"	N 28° 39' 49.09"	E 076° 50' 15.52"	N 28° 38' 36.10"
5	NPV TP	B_garh	Badli	Dulhera	Chhudani to Kharman App. Road	0	3	750	E 076° 45' 46.83"	N 28° 39' 51.04"	E 076° 46' 29.74"	N 28° 40' 41.31"
6	NPV TP	B_garh	B_garh W	Chhara	Chhara Sub Minor	0	4	1000	E 076° 40' 38.82"	N 28° 42' 26.52"	E 076° 43' 51.96"	N 28° 42' 35.41"
7	NPV TP	Jhajjar	Jhajjar E	Jhajjar E	Sikenderpur 2L Minor	0	3	750	E 076° 41' 25.18"	N 28° 36' 32.72"	E 076° 40' 08.03"	N 28° 35' 30.46"
8	NPV TP	Jhajjar	Jhajjar E	Jhajjar E	Kot Jahangirpur Road	0	3	750	E 076° 42' 35.72"	N 28° 34' 58.12"	E 076° 43' 50.72"	N 28° 35' 05.06"
9	NPV TP	Jhajjar	Jhajjar W	Kot	Dulina Naurangpur Road	0	5	1250	E 076° 42' 42.35"	N 28° 32' 57.45"	E 076° 43' 07.01"	N 28° 31' 18.92"
10	- NPV TP	Jhajjar	Jhajjar W	Kot	Silani to Babra Road	0	4	1000	E 076° 40' 02.92"	N 28° 33' 58.95"	E 076° 38' 23.16"	N 28° 34' 04.34"

11	NPV TP	Jhajjar	Jhajjar W	Jhazgarh	Barani App. Road	0	2	500	E 076° 23' 23.09"	N 28° 34' 30.49"	E 076° 32' 41.89"	N 28° 37' 30.10"
12	NPV TP	Jhajjar	Jhajjar W	Jhajjar W	Jhajjar Rankhanda App. Road	0	3	750	E 076° 37' 47.12"	N 28° 36' 02.23"	E 076° 36' 31.49"	N 28° 35' 05.10"
13	NPV TP	Matanhail	Khanpur	Bahu	Nahar Bahu Road	0	10	2500	E 076° 37' 83.13"	N 28° 42' 89.83"	E 076° 33' 08.66"	N 28° 45' 31.63"
14	NPV TP	Matanhail	Subena	Subana	Subana Dhakla Bithla Road	0	10	2500	E 076° 56' 27.04"	N 28° 46' 35.40"	E 076° 55' 40.60"	N 28° 47' 75.53"

**Rohtak**

Sr. No.	Name of scheme/ Component	Name of Range	Name of Block	Name of Beat	Name of reach	Targets		Plants to be painted	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
1	NPV TP	Rohtak	Rohtak S	Sunaria	IIM Sunaria	0	10	2500	76°32'45.36"E	28°51'8.83"N
2	NPV TP	Rohtak	Rohtak S	Garanawathi	Garnawathi P/L	0	10	2500	76°32'50.47"E	28°50'7.10"N
3	NPV TP	Rohtak	Sampla	Kharawar	HSI IDC	0	10	2500	76°41'16.31"E	28°51'31.34"N
4	NPV TP	Meham	Meham	Farmana	Farmana to Bedwa Road	0	6	1500	76°20'15.90"E	29°03'13.90"N
5	NPV TP	Meham	Meham	Farmana	Meham to Farmana Road	0	6	1500	76°21'27.65"E	29°03'31.48"N
6	NPV TP	Meham	L/Majra	Bainsi	Bainsi to Ajaib Road	0	4	1000	76°25'03.71"E	29°01'31.12"N
7	NPV TP	Meham	Meham	Madina (N)	Kharenti to Girawar Road	0	4	1000	76°28'09.77"E	29°00'59.55"N
8	NPV TP	Meham	Meham	Farmana	Bainsi to Farmana Road	0	4	1000	76°24'28.16"E	29°02'12.49"N
9	NPV TP	Meham	Kalanaur	Kahnour	Gudhan Minor	0	6	1500	76°21'53.76"E	28°49'40.00"N

**Jind**

1	CAMPA NPV TP	Narwana	Narwana	Hath Narwana/ Danoda	Ambala Hisar road km 110-140 L&R	0	200	50000	29°61'48.14"N	76° 18'57.94"E
<b>Total (NPV TP)</b>						<b>200</b>	<b>200</b>	<b>50000</b>		

**Hisar**

1	CAMPA/NPV/TP @ 250 Plants/RKM	Hisar	Barawal	Gabipur	NH-52 Km 57 to 67	0	10	29°29'56"	75°55'37"
2		Hisar	Barwala	Barwala	NH-52 Km 67 to 80	0	5	29°24'35"	75°55'17"
3		Hisar	Barwala	Sarsod	NH-52 Km 80 to 90	0	5	29°24'35"	75°55'17"
4		Hisar	Barwala	Sarsod	NH-52 Km 80 to 90	0	5	29°21'12"	75°52'48"
		Hisar	Hisar	Talwandi Rana	NH-52 Km 9 to 102	0	20	29°13'41"	75°45'45"
					<b>Total Hisar Range</b>	<b>0</b>	<b>40</b>		
1	CAMPA/NPV/TP @	Hansi	Hansi	Harsi	NH-9 Km 156.5 to 162 L/R	0	6	29°6'2.7576"	75°53'6.2016"
								29°6'31.2696"	75°55'48.3168"

2	250 Plants/RK M	Hansi	Hansi	Hansi	NH-9 Km 146.5 to 156.5 L/R	0	7	29°5'44.5092" 29°6'31.2696"	75°59'56.0652" 75°55'48.3168"
3		Hansi	Bass	Garhi	NH-9 Km 130.5 to 144.5 L/R	0	7	29°0'29.26" 29°5'14.9964"	76°1'63.12" 76°0'32.4756"
					<b>Total Hansi Range</b>	<b>0</b>	<b>20</b>		
1	CAMPA/N PV/TP @ 250 Plants/RK M	Adampur	Balsaman d	Neyoli	NH-52 Neoli Beat	0	40	29.158242 29.213013	75.628972 75.570457

**Sirsa**

Sr. No.	Name of Scheme/ Component	Name of Range/ Block/Beat	Name of Site	Plantation target to be achieved			Latitude	Longitude
				Ha	RKM	No. of Plants		
1	2	3	4	6	7	8	9	10
1	NPV TP	Rania/Rania/ Kussar	Sahdeva Disty. RD 56 to 100 L/R	0	30	7500	29°37'32"N	74°49'01"E
2	NPV TP	Rania/Rania/ Ottu	Rania Minor RD 0 to 25 L/R	0	10	2500	29°29'03"N	74°51'07"E
3	NPV TP	Kalanwali / Rori / Rori	Baragudha Mr. RD 0-35 L&R	0	20	5000	29°45'01.53"	75°09'08.68"
4	NPV TP	Kalanwali / Baragudha / Kurungawali	Baragudha Mr. RD 35-78 L&R	0	20	5000	29°41'25.64"	75°03'17.97"
				<b>0</b>	<b>80</b>	<b>20000</b>		

**Fatehabad**

Sr. No.	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach/Village	Target		No. of Plants	Latitude	Longitude
						Ha.	RKM			
1	2	3	4	5	6	7	8	9	10	11
1	NPV TP	Fatehabad	Bhattu	Bihar	Kheri Distributory, RD 0 to 20, L/R Side	0	10	2500	29°25'30.29"N	75°25'20.97"E
2	NPV TP	Fatehabad	Bhattu	Bihar	Bihar Distributory, RD 0 to 20, L/R Side	0	6	1500	29°27'26.42"N	75°28'53.34"E
3	NPV TP	Fatehabad	Fatehabad	Hizranwa	Malhar to Noorki Road, Km. 0 to 4, L/R Side Malhar to Chughe ahli Road, Km. 0 to 4, L/R Side	0	8	2000	29°34'55.92"N	75°26'39.27"E
4	NPV TP	Fatehabad	Fatehabad	Hizranwa	Rattakhera distributory, RD 85 to 102, L/R Side	0	11	2750	29°34'36.00"N	75°22'19.52"E
					<b>Total Fatehabad Range (NPV-T.P.)</b>	<b>0</b>	<b>35</b>	<b>8750</b>		

Sr. No.	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach/Village	Target		No. of Plants	Latitude	Longitude
						Ha.	RKM			
1.	2	3	4	5	6	7	8	9	10	11
5	NPV TP	Tohana	Tohana	Tohana	Tohana Distry. RD 0-20 L/R	0	12	3000	29°43'03"N	75°54'40"E
6	NPV TP	Tohana	Bhuna	Gorakhpur	Gorakhpur - Dahman Road KM 0-4 L/R	0	8	2000	29°27'03"N	75°41'55"E
7	NPV TP	Tohana	Bhuna	Gorakhpur	Gorakhpur - Khajuri Jatti Road KM 0-4 L/R	0	4	1000	29°29'24"N	75°37'04"E
8	NPV TP	Tohana	Chandpur	Jakhal	Nadel - Ghaggar Road KM 0-3	0	3	750	29°43'03"N	75°54'40"E
9	NPV TP	Tohana	Chandpur	kullan	Dharshul - Gaswa Road km 0-6	0	8	2000	29°40'59"N	75°42'39"E
<b>Total Tohana Range (NPV-T.P.)</b>						<b>0</b>	<b>35</b>	<b>8750</b>		

#### Bhiwani

1	NPV TP	Badhra	Badhra	Haroda	Mandhi Hariya -Harodi-Kakroli Road KM 0-10 L&R	0	11	2750	28°32'47.37	76°01'37.18
									28°34'2.03	75°59'0.68
2	NPV TP	Tosham	Bawani Khara	Bawani Khara	Bawani Khara Minor RD 15-29	0	6	1500	28°56'59.92"N 76°03'38.66"E	28°55'00.01"N 76°02'55.05"E
3	NPV TP	Tosham	Saral	Katwar	Katwar to Hasan Road K.M. 0-8 L/R	0	6	1500	28°46'16.37"N 75°45'46.57"E	28°43'07.45"N 75°45'44.53"E
4	NPV TP	Bhiwani	Bhiwani Ist	Bhiwani Ist	Kilana Distry. RD 47-58	0	4	1000	28°42'43.84"N 28°41'02.01"N	76°07'32.18"E 76°07'36.32"E
5	NPV TP	Bhiwani	Kairu	Jui	Dhabdhani Mr. RD 0-9	0	4	1000	28°38'18.62"N 28°38'09.74"N	75°53'11.43"E 75°52'06.96"E
6	NPV TP	Bhiwani	Bhiwani Ist	Bapora	Dhod -Biran Road Km 0-5 L/R	0	4	1000	28°48'02.99"N 28°49'25.98"N	76°02'29.83"E 76°00'42.30"E
7	NPV TP	Dadri	Jhojhu	Adampur	Changror - Balkara Road km 0-8	0	11	3000	28° 28' 33.18" N 28° 31' 31.78" N	76° 12' 25.42" E 76° 15' 17.80" E
8	NPV TP	Loharu	Behal	Behal	Behal Patwan Rd Km 0-5	0	5	1250	28°37'56.00N 28°38'35.00N	75°36'50.00E 75°35'24.00E
9	NPV TP	Loharu	Obra	Manphara	Nangal Rampura Rd Km 0-4	0	4	1000	28°32'40.00N 28°32'41.00N	75°38'50.00E 75°39'12.00E

Sr. No.	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach/Village	Target		No. of Plants	Latitude	Longitude
						Ha.	RKM			
1	2	3	4	5	6	7	8	9	10	11
10	NPV TP	Loharu	Obra	Manphara	Nangal App Rd Km 0-3	0	3	750	28°32'39.00N 28°33'19.00N	75°38'47.00E 75°40'29.00E
11	NPV TP	Siwari	Miran	Isharwal	Isharwal to Miran K.M 0-3 L/R Side	0	4	1000	28°46'5.77"N	75°42'19.043"E
12	NPV TP	Siwari	Miran	Sidhan	Isharwal to Miran K.M 3-6 L/R side	0	4	1000	28°47'24.92"N	75°43'11.86"E
13	NPV TP	Siwari	Miran	Miran	Isharwai to Miran K.M 6-9 L/R side	0	4	1000	28°49'3.11"N	75°44'19.80"E

#### Gurgaon

Sr. No.	Name of Scheme	Range	Block	Beat	Reach/ Village	Target		No. of Plants
						Ha.	RKM	
1	2	3	4	5	6	7	8	9
1	NPV TP	Hailymandi	Hailymandi	F/Nagar	Wazirpur F/Nagar Jhajjar Road Km 12-24 L/R	0	15	3750
2	NPV TP	Hailymandi	Hailymandi	Musaidpur	Berhera More to Siwari Road	0	20	5000
3	NPV TP	Hailymandi	Bilaspur	Bilaspur	NH-8	0	10	2500
4	NPV TP	Hailymandi	Bilaspur	Bhora	Mokalwas Bundh	0	5	1250

#### Faridabad

Sr. no.	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Site	Target		No. of Plants	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	
1	CAMPA NPV (TP)	Faridabad	Suraj Kund	Badhkhal	Badhkhal Section 4&5		25	6250	28 24 58.157	077 16 27.004
									28 24 57.521	077 16 28.159
2	CAMPA NPV (TP)	Ballabgarh	Ballabgarh	Sikri	Ballabgarh City area And Sector 59		25	6250	28 16 33.4	77 15 40.4

#### Rewari

1	NPV TP	Rewari	Dharuhera	Kakoria	Rewari Pataudi	-	15	3750	28° 12'41.56"	76° 36'59.7"
2	NPV TP	Rewari	Rewari	Tint	Khori Gumina		8	2000	28° 11'14.7"	76° 30'18.8"
3	NPV TP	Rewari	Rewari	Bharawas	Rewari Bawal		7	1750	28° 10'59.29"	76° 36'44.08"
					<b>Total</b>		<b>30</b>	<b>7500</b>		

Sr. no.	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Site	Target		No. of Plants	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6		7	8	9	10
4	NPV TP	Bawal	BAWAL	TANKRI	Rewari Shajahanpur	-	3	825	N 28 03'10.28"	E 76 29' 51.23"
5	NPV TP	Bawal	BAWAL	TANKRI	Bharangi Rajgarh		3	825	N 28 05'43.59"	E 76 31'16.71"
6	NPV TP	Bawal	BAWAL	BAWAL	Bawal Bharangi		2	550	N 28 04'23.57"	E 76 34'24.48"
7	NPV TP	Bawal	BAWAL	BALAWAS	Bawal Bharangi		2	550	N 28 05' 35.70"	E 76 31'22.89"
					<b>Total</b>		<b>10</b>	<b>2750</b>		
8	NPV TP	Nahar	Kosli	Kosli	Khanpur Minor		10	2500	N 28° 26' 15.465"N 28° 28' 14.358"	E 76° 25' 58.107"E 76° 21' 43.375"
					<b>Total</b>		<b>10</b>	<b>2500</b>		

#### Mahendergarh

1	NPV TP	M/Garh	Bhojawas	Bhojawas	Chelawas Approach Road	0	10	2500	28°19'3.93"N	76°17'30.30"E
2	NPV TP	M/Garh	Duloth	Dhadhot	Budeen Balaicha to Nimbheda Road	0	6	1500	28°15'25.28"N 28°14'59.50"N	76° 5'6.45"E 76° 4'42.44"E
3	NPV TP	M/Garh	Bhojawas	Gudha	BKS Railway Line Km. 117-125 L&R Side	0	7	1750	28°19'22.49"N 28°17'55.32"N	76°17'44.34"E 76°13'16.97"E
4	NPV TP	M/Garh	Bhojawas	Gudha	M/Garh to Kanina Road Km. 8-17 L/R Side	0	5	1250	28°18'5.00"N 28°20'1.00"N	76°12'59.00"E 76°18'2.00"E
5	NPV TP	M/Garh	Kanina	Bhagot	Bhagot to Chhitroli Road	0	5	1250	28°24'34.93"N	76°15'40.86"E
6	NPV TP	M/Garh	Duloth	Rajawas	M/Garh to Satnali Road Km. 0-8 L&R Side	0	9	2250	28°16'24.73"N 28°16'36.57"N	76° 6'26.54"E 76° 3'47.65"E
7	NPV TP	M/Garh	Kanina	Kanina	Bharf Approach Road	0	3	750	28°19'14.16"N	76°20'1.08"E
8	NPV TP	M/Garh	Kanina	Dhanaunda	Dhanaunda Jharli Road	0	2	500	28°22'14.67"N	76°15'27.03"E
9	NPV TP	M/Garh	Bhojawas	Gudha	Gudha Rasulpur Road	0	3	750	28°19'1.59"N 28°17'15.00"N	76°15'14.53"E 76°15'6.00"E

#### Palwal

1	NPV TP	Hodal	Hodal	Hodal	Highway (NH-2)- Karman Road	0	1	250	27.8569 27.86001	77.4027 77.4095
2	NPV TP	Hodal	Hodal	Bamni Khera	Aurangabad-Manpur Road	0	4	1000	28° 01' 210" 28° 00' 26.8"	77° 19' 32" 77° 18' 03.4"
3	NPV TP	Hodal	Hathin	Bahin	Bahin-Seveli Road	0	4	1000	27° 56' 52" 27° 58' 10"	77° 17' 00" 77° 18' 27"
4	NPV TP	Hodal	Hassanpur	Bhiduki	Bhiduki-Ainch Road	0	6	1500	27° 55' 17.805" 27° 55' 14.526"	77° 27' 9.462" 77° 28' 53.808"
5	NPV TP	Palwal	Ghori	Amarpur	Baghpur-Sekhpur Road	0	8	2000	28° 21' 34.2"	77° 29' 16.1"
6	NPV TP	Palwal	Ghori	Amarpur	Baghpur-Solra Road	0	7	1750	27° 21' 46.6"	78° 51' 01.7"
7	NPV TP	Palwal	Ghori	Amarpur	Rajpur App. Road	0			28° 06' 13.9"	78° 47' 02"

**Mewat**

Sr. No.	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Fixed		No. of Plants to be Planted	GPS Reading	
						Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11
17	NPV/Campa	Punhana	Punhana	Luhinga Kalan	Baded Sec. 4&5	0	20	5000	N 27°47'47.89"	E 77°04'25.84"
1	NPV/Campa/T.P 250 Plants per RKM	Nuh	Rewasan	Rewasan	Barka Sec. 4&5	0	20	5000	N 28°10'27.54"	E 76°59'54.20"
2	NPV/Campa/T.P 250 Plants per RKM	FP. Jhirka	FP. Jhirka	Agaon	Agaon Sec. 4&5	0	10	2500	N 27°43'43.5"	E 76°59'24.3"

**NPV (Native Speices)**

**Gurugram**

Sr. No.	Name of Scheme	Range	Block	Beat	Reach/ Village	Target		No. of Plants
						Ha.	RKM	
1	2	3	4	5	6	7	8	9
1	Native Species	Sohna	Raisina	Ghamroj	Ghamroj Sec.4-5	0	20	5000
2	Native Species	Sohna	Gairatpurbass	Gairatpurbass	Tikli Aravalli Area	0	20	5000
3	Native Species	Sohna	Sohna	Damdama	Damdama Sec.4&5	0	20	5000

**Mewat**

1	NPV/Campa	Native Species T.P 250 Plants per RKM	FP. Jhirka	FP. Jhirka	Agaon	Agaon Sec. 4&5	0	20	5000	N 27°48'53.5"	E 76°56'09.8"
2	NPV/Campa	Native Species T.P 250 Plants per RKM	Nuh	Nuh	Nalhar	Nalhar Sec. 4&5	0	20	5000	N 28°07'44.05"	E 76°56'43.2"
3	NPV/Campa	Native Species T.P 250 Plants per RKM	Punhana	Punhana	Luhinga Kalan	Tigaon Sec. 4&5	0	20	5000	N 28°50'13.55"	E 77°03'10.99"

**Faridabad**

1	Native Species Plantation	Faridabad	Bhupani	Jassana	R.F. Atipur	60	15000	28 25 10.325	077 27 35.214
								28 25 19.938	077 27 29.663
								28 25 26.893	077 27 35.440
								28 25 22.618	077 27 38.497



Rewari

S. No	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beet	Name of Site	Target Fixed		No of Plants to be Planted	GPS Reading	
						Ha	RKM		13	14
1		Rewari	Dharuhera	Dharuhera	Kharkhara Rajpura Malahera	4	-	2000	28° 12'33.87"	76° 46'5.06"
2		Rewari	Dharuhera	Dharuhera	Alawalpur Bhatsana	1.5	-	750	28° 10'21.67"	76° 47'9.49"
3		Rewari	Dharuhera	Dharuhera	Bhatsana to NRP Bass	1.5	-	750	28° 9'19.01"	76° 46'33.57"
4		Rewari	Dharuhera	Kakoria	Nayagaon Disty.	5	-	2500	28° 11'24.91"	76° 47'26.79"
5		Rewari	Dharuhera	Kakoria	JLN Canal, e	5	-	2500	28° 14'17.8"	76° 36'31.01"
6		Rewari	Dharuhera	Ramgarh	JLN Canal	3	-	1500	28° 12'7.69"	76° 39'12.01"
7		Rewari	Rewari	Bikaner	JLN Canal	5	-	2500	28° 15'56.74"	76° 34'51.40"
8		Rewari	Rewari	Bikaner	Rewari Jhajjar	5	-	2500	28° 12'51.69"	76° 36'50.17"
			<b>Total</b>			<b>30</b>	<b>0</b>	<b>15000</b>		
9		Bawal	G.BOLNI	MANGLESWAR	Bawal Disty.	1	-	550	N 28 07'62.69"	E 76 63'35.64"
10		Bawal	G.BOLNI	MANGLESWAR	Mangleswar Disty.	1	-	550	N 28 07'61.65"	E 76 62'24.49"
11		Bawal	BAWAL	BALAWAS	Rajiyaki Disty.	4	-	2200	N 28 15'57.25"	E 76 53'07.18"
12		Bawal	BAWAL	BALAWAS	Bawal Disty.	2	-	1100	N 28 07'93.14"	E 76 56'83.28"
13		Bawal	BAWAL	BAWAL	Sulkha Naichana	2	-	1100	N 28 12'41.36"	E 76 55'35.65"
14		Bawal	G.BOLNI	SUTHANA	Hsiice Plot Near Asalwas	1	-	550	N 28 11'50.35"	E 76 62'03.25"
15		Bawal	Jhabua	DULHERA	JLN Canal	2	-	1100	N 28 07'84.24"	E 76 62'28.09"
16		Bawal	G.BOLNI	MANGLESWAR	JLN Canal	2	-	1100	N 28 07'30.85"	E 76 62'12.00"
					<b>Total</b>	<b>15</b>	<b>0</b>	<b>8250</b>		
17		Nahar	Nahar	Nahar	RF 98 Acer	8	-	4000	N 28° 24' 53.211"	E 76° 24' 8.62"
18		Nahar	Kosli	Kosli	Centre School Bhakli (Kosli)	7	-	3500	N 28° 24' 28.752"	E 76° 27' 40.752"
					<b>Total</b>	<b>15</b>	<b>0</b>	<b>7500</b>		

Mahendergarh

1	Native	M/Garh	Nangal Sirohi	Beri Bhandor	Beri Sec. 4&5 Area	10	0	5000	28°12'58.64"N	76° 9'53.19"E
2	Native	M/Garh	Nangal Sirohi	Beri Bhandor	Bhandor Sec. 4&5 Area	10	0	5000	28°13'23.57"N	76°10'5.28"E
3	Native	M/Garh	Duloth	Sohla	RF Sohla	20	0	10000	28°13'17.80"N	76° 3'30.54"E

S. No	Name of Scheme/ Component	Name of Range	Name of Block	Name of Beet	Name of Site	Target Fixed		No of Plants to be Planted	GPS Reading	
						Ha	RKM			
1	2	3	4	5	6	8	9	10	13	14
4	Native	Narnaul	Narnaul 2nd	Krishnawati	Neerpur to Mandhana road	3	0	1500	28°03'43.46"N 28°01'13.41"N	76°08'38.06"E 76°09'13.30"E
5	Native	Narnaul	Narnaul 2nd	Nasibpur	Gulawala App. Road	2	0	1000	28°09'14.54"N 28°09'07.34"N	76°07'00.88"E 76°07'16.65"E
6	Native	Narnaul	Narnaul 2nd	Khorna	Dochana Distry	2	0	1000	28°06'08.57"N	76°03'54.18"E
7	Native	Narnaul	Bachod	Barkoda	Ateli Distry	2	0	1000	28°05'08.23"N	76°07'41.00"E
8	Native	Narnaul	Narnaul 1st	Rasulpur	Narnaul to koriawas road	4	0	2000	28°02'16.18"N	76°04'17.23"E
9	Native	Narnaul	Narnaul 1st	Dhani Bhatota	Nehrunagar App. Road	2	0	1000	27°57'21.50"N	76°08'36.45"E
10	Native	Narnaul	Narnaul 1st	Mukandpura	Mukundpura App. Road	5	0	2500	28°00'17.43"N	76°04'55.26"E

#### Hisar

						Ha.	RKM			
1	CAMPA Native Speceis 200 Plants/Ha	Hisar	Hisar	Hisar	Bir. Hisar	12.5	0		29°11'38"	75°45'31"
1	CAMPA Native Speceis 200 Plants/Ha	Adampur	Balsamand	Balsamand	Balsamand PF	6.25	0	29.049668	29.47769	75.476541 75.479657
2		Adampur	Balsamand	Balsamand	Budak PF	6.25	0	29.074113 29.072118		75.435047 75.43098

#### Kaithal

1	Native Species Plot 200 Plants per Ha.	Saraswati	Theh	Papsar	R.F. Papsar Rect. No. 12,13,21,22	15	0	3000	29.970730N	076.406117E
2			Barpura	Kakyor	R.F. Kakyor Rect. No. 28,29	10	0	2000	29.979464N	076.418969E
3			Banpura	Machhrehri	R.F. Machhrehri Rect. No. 45,46	10	0	2000	29.979464N	076.418969E
4			Banpura	Nouch	R.F. Nauch Rect. No. 34,35	15	0	3000	29.960170N	076.457494E

#### Karnal

1	Karnal	Karnal.Kunjapura.Baragoan			R.F.Baragoan.	25	0	0	29°45'11.10"N	77°05'01.11"E
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## NPV(Eco-Restoration)

### Mahendergarh

Sr. No	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Site	Target		No. of Plants	GPS Coordinates	
						Ha.	RKM		Latitude	Longitude
1	5	2	3	4	6	9	10	11	12	13
38	Eco-Restoration of Aravallis	M/Garh	Satnali	Nangal Mala	Barda Aravalli Area	15	0	-	28°21'11.66"N	76° 3'11.49"E
39	Eco-Restoration of Aravallis	M/Garh	Khudana	Jant	Adalpur Aravalli Area	15	0	-	28°22'56.64"N	76° 7'18.06"E
40	Eco-Restoration of Aravallis	M/Garh	Duloth	Dhadhot	Balana Aravalli Area	10	0	-	28°17'0 73"N	76° 2'17.27"E
	Eco-Restoration of Aravallis	Narnaul	Narnaul 1st	Mukandpura	Mukundpura Aravalli Area	20	0	-	27°57'56.10" N	76°04'07.80 E
	Eco-Restoration of Aravallis	Narnaul	Narnaul 2nd	Bhankhri	Raghunathpura Aravalli Area	20	0	-	28°04'01.25" N	76°03'28.84 E
41	Eco-Restoration of Aravallis	Nangal Chaudhary	Nizampur	Naya Gaon	Sareli Aravalli Area	15	0	-	27°57'12."N 27°57'38."N	76°02'54."E 76°03'17."E
42	Eco-Restoration of Aravallis	Nangal Chaudhary	Nangal Chaudhary	Nangal Chaudhary	Nayan Aravalli Area	15	0	-	27°52'54."N 27°53'15."N	76°11'06."E 76°10'46."E
43	Eco-Restoration of Aravallis	Nangal Chaudhary	Nangal Durgu	Bayal	Saidalipur Aravalli Area	10	0	-	27°52'30."N 27°51'43."N	76°04'27."E 76°04'18."E
<b>Total Eco-Restoration of Aravallis</b>						<b>120</b>	<b>0</b>			

### Rewari

1	Eco-Restoration	Rewari	Khol	Khol	Khol Sec. 4&5	40			28° 20'94.14"	76° 41'02.48"
			<b>Total</b>			<b>40</b>				

### Gurgaon

Sr. No.	Name of Scheme	Range	Block	Beat	Reach/ Village	Target		No. of Plants
						Ha.	RKM	
1	Eco Restoration of Aravalli	Gurugram	Gurugram	Badshahpur	Sakatpur Sec.4&5	55	0	0

## Mewat

Sr. No.	Name of Scheme	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Target Fixed		No. of Plants to be Planted	GPS Reading	
							Ha.	RKM		Latitude	Longitude
1	2	3	4	5	6	7	8	9	10	11	12
1	NPV/Campa	Eco- Restoration Model under Aravali Hills	Nuh	Nuh	Nalhar	Nalhar Sec. 4&5	14	0		N 28°06'31.94"	E 76°57'39.05"
2	NPV/Campa	Eco- Restoration Model under Aravali Hills	Nuh	Malah	Kotla	Kotla Sec. 4&5 (Bangali Khola)	14	0		N 28° 00' 762"	E 76° 56' 956"
3	NPV/Campa	Eco- Restoration Model under Aravali Hills	Nuh	Rewasan	Basai	Basai Sec. 4&5 (Chiman Kholi)	10	0		N 28°12'05.55"	E 77°01'36.93"
4	NPV/Campa	Eco- Restoration Model under Aravali Hills	Nuh	Rewasan	Basai	Basai Sec. 4&5 (Lambi Kholi)	10	0			
5	NPV/Campa	Eco- Restoration Model under Aravali Hills	Nuh	Rewasan	Basai	Basai Sec. 4&5 (Bhutan wali Kholi)	10	0		N 28°11'41.80"	E 77°01'36.05"
6	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	FP. Jhirka	Pathkhori	Dadoli Khurd Sec. 4&5 (Chhajja wali)	10	0		N 28°45'53.8"	E 76°55'19.5"
7	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	FP. Jhirka	Pathkhori	Dadoli Khurd Sec. 4&5 (Papad wali)	10	0			
8	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	FP. Jhirka	Pathkhori	Dadoli Khurd Sec. 4&5 (Atta wali)	10	0			
9	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	FP. Jhirka	Pathkhori	Dadoli Khurd Sec. 4&5 (Ghati wali)	10	0			
10	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	Nagina	Ghagas	Ghagas Sec. 4&5 (Suecka wali)	10	0		N 28°57'41.9"	E 76°56'18.4"
11	NPV/Campa	Eco- Restoration Model under Aravali Hills	FP. Jhirka	Nagina	Ghagas	Ghagas Sec. 4&5 (Kech wali)	5	0			
					<b>Total Eco- Restoration Model N.P.V Scheme</b>		<b>113</b>	<b>0</b>			

**Faridabad**

Sr. no.	Name Of Scheme	Name Of Range	Name Of Block	Name Of Beat	Name of Site	Target ( in RKM)	No. Of Plants	GPS Coordinaties	
								latitude	Longitude
1	Eco-Restoration of Aravali Hills	Faridabad	Pali	Pali	Mohtabad Section 4&5	30 HA	-----	28 22 45.721	077 13 25.573
		Ballabgarh	Sikrona	Dhauj	Kot & Alampur Section 4&5	25 HA	-----	28 21 005	77 09 08.7
								28 20 15.3	77 10 51.3

**Bhiwani**

Sr. No.	Name of Scheme	Range	Block	Beat	Name of Reach/village	Target		Plants Planted	Latitude	Longitude
						Ha.	RKM			
1	AP Eco Restoration	Badhra	Kadma	N.Bas	Badrai Village Aravali Hills	12	0		28°24'43.17	76°3'23.41
2	AP Eco Restoration	Badhra	Kadma	N.Bas	Norangawas jattan Village Aravali Hills	12	0		28°26'31.9	76°3'55.4
3	AP Eco Restoration	Badhra	Kadma	Kadma	Kadma Village Aravali Hills	11	0		28°25'59.94	76°3'11.41
4	AP Eco Restoration	Tosham	Tosham	Tosham	Baradari Hill Tosham	10	0		28°52'50.48"N 75°54'55.18"E	
5	AP Eco Restoration	Tosham	Saral	Saral	Khanak Hill	10	0		28°53'45.94"N 75°52'50.36"E	
6	AP Eco Restoration	Tosham	Saral	Saral	Saral Hill	10	0		28°51'34.43"N 75°50'32.66"E	
7	AP Eco Restoration	Dadri	Jhojhu	Jhojhu	Asavari Phad	24	0		28° 32'32.71" N	76° 08'23.86" E
8	AP Eco Restoration	Dadri	Jhojhu	Birhi	Tiwala Phad	11	0		28° 34'05.37" N	76° 07'05.12" E
<b>Total Eco-Restoration</b>						<b>100</b>	<b>0</b>			

## NPV (Fencing)

### Yamunanagar

Sr. No.	Name of Scheme	Name of Block	Name of Beat	Name of Reach	Target		No. of Plants	GPS Location	
					Ha.	RKM		Latitude (N)	Longitude (E)
1	ii Fencing	Yamina Nagar	YNR East Beat	NH No.73 71 to 104 L/R	25		6250	30°5'6.828"	77°15'3.78"
2		Yamina Nagar	Harnoul Beat	NH No.73 71 to 104 L/R	25		6250	30°8'50.417"	77°13'33.29"

### Ambala

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Name of Reach	Location	Target Achieved		No. of Plants	GPS Coordinates	
							Ha	RKM		Latitude(N)	Longitude(E)
1	2	3	4	5	8	9	10	11	12	13	14
1	Ambala	Ambala West	Ambala	NPV (TP)	DUK Railway Line	Km. 10-11	0	4			
2	Ambala	Ambala East	Mohra & Shahpur		G.T Road	Km. 190-200	0	4			
3	Saha	Saha	Kalpi		State Highway	km 50.6-54	0	6			
4	Naraingarh	Shahzadpur	Patvi		Kheragani	Sec 4&5	0	6		30°29'7.48"N 30°29'21.63"N	76°56'15.07"E 76°56'21.43"E

### Kurukshetra

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme/ Component	Name of Reach	Target		Total No. of Plants	Longitude	Latitude
						RKM	Ha			
1	Pehowa	Pehowa	Gumthala East	Barbed Wire Fencing	A/H Road Km. 55-60 L+R	10	0	0	29°57'17.840" N 76°34'30.954" E	29°55'40.220" N 76°31'51.560" E
2	Thanesar	Thanesar	Thanesar	do	A-H road Km. 24 to 29 L&R	10	0	0	30°11'35.2"N 076°42'19.6" E	30°08'18.7"N 076°76'40.8" E

**Jind**

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of scheme/ Component	Name of reach	Physical target (in RKM)	Plants to be painted	GPS Coordinates	
								Latitude	Longitude
1	Narwana	Narwana	Hatho	CAMPA fencing	Ambala Hisar road km 110-140 L&R	30	0	29°61'48.14"N	76° 18'57.94"E
2	Jind	Jind North	Julani	CAMPA fencing	Dariyawala to Barsola Road KM 0 to 4	2	0	29°35'809"N	76°23'657"E
3	Safidon	Safidon 1st	Safidon	CAMPA fencing	Hansi branch RD 80 to 106	3	0	29°24'07.2"N	76° 33'48.6"E

**Rewari**

Sr. No.	Name of Scheme/Component	Name of Range	Name of Block	Name of Beat	Name of Site	Khasra No/KM/RD	Target Fixed		No of Plants to be Planted	GPS Reading	
							Ha	RKM		13	14
1	2	3	4	5	6	7	8	9	10	13	14
1		Rewari	Rewari	Kishangarh	Rewari Berli	Rd. Km 0-8, L&R		6		28° 12'57.52"	76° 35'08.35"
2		Bawal	BAWAL	TANKRI	BHARANGI RAJGARH	RD:KM 0-3		3		N 28 05'43.59"	E 76 31'16.71"
3		Nahar	Jharoda	Nahar	Rewari-Kosli road	km 0-5	0	3	408000		

Wildlife CAMPA APO 2018-2019	
Name of Itmes	Amount
<b>1. Divisional Wildlife Officer, Panchkula</b>	
Golden Jubilee Braham Sarovar Community Reserve, Village-Thana, District Kurukshetra.	485.00
Development of Butterfly Park in Pipli Zoo	100.00
Sparrow Breeding Centre at Pinjor	53.40
Awareness camps and habitat improvement at Kalesar National Park and Bir Shikargah & Khol-Hi-Raitan Wildlife	211.50
<b>Kalesar National Park/WLS</b>	
(a) Digging of pond-4nos.	8.00
(b) Const. of small kachha pond for wildlife-20nos. @ 20,000/- per pond	4.00
(c) Development of grassland-5 ha. = 5.00 lakh	11.00
(d) Removal of Lantana-50 ha. = 6.00 lakh	
(e) Planting of fruit, shady plants (Gap planting)= 16.00 lakh	16.00
<b>Birshikargah Wildlife Sanctuary</b>	
(a) Digging of pond- 2nos.	4.00
(b) Development of grassland-5 ha. = 5.00 lakh	12.00
(c) Removal of Lantana-50 ha. = 7.00 lakh	
(d) Planting of fruit, shady plants(Gap planting)= 17.00 lakh	17.00
<b>Khol Hai Raitan Wildlife Sanctuary</b>	
Enrichment plantation :	
(a) Development of grassland-15 ha. = 5.00 lakh	5.00
(b) Planting of fruit, shady plants (Gap planting)= 17.00 lakh	17.00
(c) Digging of pond- 2nos.	4.00
(d) Removal of mesquit- 150 Hect.	7.00
	<b>Total A=</b>
	<b>954.90</b>
<b>2. Divisional Wildlife Officer, Rohtak</b>	
Purchase of motorcycle for petrolling - 3nos.	2.00
<b>Khaparwas Wildlife Sanctuary</b>	
Removal of mesquit- 30 Hect.	10.00
Digging of pond- 3No. (100m X 100m X 2.5m )	24.00
<b>Bhindawas Wildlife Sanctuary</b>	
(a) Habitat management.	300.00
(b) Awareness generation camps- 20 nos.	20.00
(c) Construction of watch tower.	10.00
<b>Jhajjar</b>	
Construction of guard hut- 1no.	8.00
	<b>Total B=</b>
	<b>374.00</b>



Name of Itmes	Amount
<b>3. Divisional Wildlife Officer, Gurugram</b>	
(a) Arrangement for 12 awareness camps (2 camps in each district) @ 50,000/- per camp.	6.00
(b) Construction of treatment centre for wild animals at Sultanpur	65.00
(c) Construction of treatment centre for wild animals at Bhondsi	65.00
(d) Sparrow Breeding Centre at Bhondsi	53.40
<b>Nahar Wildlife Sanctuary</b>	
Raising of boundary wall-3600 Rmtr.	160.00
Completion of boundary wall (Remaining work)	8.00
<b>Aravalli &amp; countryside Areas</b>	
Digging of small ponds to maintain water requirements of wildlife.	15.00
Requirement of infrastructure/Machinery for field operations & for field staff (One Tata 407 with tanker, One tractor and tankers fitted with motors for lifting/supplying water for the wildlife during the pinch period )	20.00
<b>Total C=</b>	<b>392.40</b>
<b>4. Divisional Wildlife Officer, Hisar</b>	
Purchase of Rescue Vehicle-3 nos. for Sirsa, Jind and Bhiwani.	24.00
Purchase of Motorcycle for petrolling for field staff	5.00
Construction of boundary wall for Bir Bara Ban Conservation Reserve.	50.00
<b>Buildings:</b>	
Construction of Inspector Wildlife Residence at Jind	12.50
Construction of Inspector Wildlife Residence at Sirsa	12.50
Construction of Inspector Wildlife Office at Bhiwani Zoo	10.00
Construction of Inspector Wildlife Residence at Dadari	12.50
Construction of Guard Hut at Dadari	8.00
Construction of Class-IV quarter-2 Nos. at C.B.C. Kairu	12.00
<b>Total D=</b>	<b>146.50</b>
<b>Grand Total (A+B+C+D) =</b>	<b>1867.80</b>

Research Division

S. No.	Activity	Amount Required (in lakhs)
1	Strengthening of Plant Tissue Culture Unit (PTCU) at Seonthi	5.25
2	Establishment of Arboretum of Shiwalik species:	5.00
3	Laying of sample plots in forest areas	10.00
4	Establishment of seed orchards for important species of Haryana	5.00
5	Introduction of superior genotypes of Melia dubia on farmer's field	7.50
6	Provenance trial of <i>Ailanthus excelsa</i>	9.20
7	Establishment of seed orchard of Tarlu ( <i>Oroxylum indicum</i> )	3.25
8	Establishment of germplasm bank for important species	16.00
9	Creation of germplasm bank for Harar	5.00
10	Raising of tall plants	80.00
11	Raising of seed orchard of Salt Wattle ( <i>Acacia ampliceps</i> )	5.80
12	Conservation planting of Salai ( <i>Boswellia serrata</i> )	0.00
13	Barbed wire fencing of research plot Jhumpa in Bhiwani and Bithmara in Hisar as well as Manakpur Research area Yam Nagar, Seonthi Research area, Kurukshetra	58.00
14	Construction of office for Research Range Hisar	25.00
15	Boundary wall of Forest Complex Pinjore 54.00lakhs estimate approved by PCCF	54.00
16	Construction of Toilets for Women at Nry/Research plots	10.79
17	Earthen Dam at Forest Complex Pinjore 3 No.	15.00
18	Construction of Boundary walls of residences of Class 'C' and 'D' employees in Upper and Lower Colony including development of Children Park in both the colonies and sewerage lines for lower colony.	20.00
19	Construction of Main gate to beautify the entrance at Forest Complex Pinjore 1 No.	22.21
20	Research activities of various important species for short rotation	5.00
	<b>Sub-Total</b>	<b>362.00</b>
<b>Seed Collection Division Pinjore</b>		
1	Purchase of pickup Van for supply of seed in various division of Haryana	8.00
2	Construction of new building for Seed Range Officer Hisar	30.00
3	Construction of Seed store at Manakpur (Yamuna Nagar)	7.50
4	Toilet for Women/Men 2 Nos., Bithmara Nursery (Hisar), 2 Nos. Shekhupura Nursery (Karnal), 2 No. Summer Gopalpur Nursery, Rohtak	16.00
5	Raising of New CMA's at Seonthi	10.00
	<b>Sub-Total</b>	<b>71.50</b>
	<b>G. Total</b>	<b>433.50</b>

Training Division

Sr. No.	Name of Building/works	Requirement of Budget (in Lakh)
1	Computer Lab	6.00
2	Purchase of Generator set including fitting & wiring	7.00
3	Gym	1.00
4	Hostel Mess	3.50
5	Hostel Room	5.00
6	Hostel Bathroom	3.40
7	Hostel Toilets	6.00
8	Class Room Toilets	2.50
Total		34.40

Publicity & Education

Sr. No.	Activities	Number	Av. Rate (Rs./Unit)	Net Amount (Rs.)
1	District level workshop cum training camps of Farmers/Village Panchayat	15	30000	450000
2	Nature Education and Awareness camp for school children	25	22000	550000
3	Publicity material/Banners/Posters	-	L/s	1500000
4	Publicity material for different wings of the department	-	L/s	1490000
5	Creation of New Display boards for exhibitions	50	11000	550000
6	Staging of Nukkar Natak during Van Chetna Yatra and training programs	25	17000	425000
7	Telecast of publicity strips on local cable network continuously in about 35 towns including 21 district HQ. for one month (35x2=70)	70	6500 per month	450000
8	Purchase of Equipments such as photo display LED monitors etc.	-	L/s	800000
9	Purchase of bus for publicity activities	1	1500000	1500000
10	Purchase of canter of publicity material for loadin and unloading	1	1000000	1085000
Total				8800000

Abstract

Sr. No.	Name of Division	Amount
1	Research Division	
2	Training Division	433.50
3	Publicity & Education	34.40
Total (Development Circle)		88.00
		555.90

## Non-site specific activities proposed under NPV

Annexure-L

### 1. Modernization of Nurseries

There is a provision of Rs. 450.00 lakhs for Modernization of Nurseries of the Department in the APO 2017-18 and 2018-19.

Micro-sprinklers, Agro-net/Poly House and Compost pits are proposed to be installed wherever required. Tubewells are also proposed to be installed in each nursery.

New 10 Mist chambers are proposed to be constructed at Seonthi (Kurukshetra)/ Bithmara (Hisar) for production of clonal Eucalyptus plants. This amount of Rs. 450.00 lakhs is proposed to be spent as below:-

Activity	No. of Units	Rate (Rs. per Unit)	Amount (Rs. in lakh)
Modernization of Nurseries	25	1000000	250.00
Construction of Mist Chambers	10	2000000	200.00
		<b>Total</b>	<b>450.00</b>

### 2. Solar Systems at Nurseries/Rest Houses/Field Offices

Solar Systems are proposed to be installed at few of the Nurseries, office buildings and Rest Houses of the department with technical assistance of HREDA. During 2017-18/2018-19, an expenditure of Rs. 800.00 lakh had been approved for installation of Solar Systems and an amount of Rs. 946.49 lakhs had been approved to be spent on Soil & Moisture Conservation out of the total amount of Rs. 1746.49 lakhs by State Steering committee.

Soil and Moisture Conservation works amounting to Rs. 946.49 lakhs have already been approved/released during 2017-18.

An amount of Rs. 800.00 lakh is proposed to be spent on installation of Solar Systems during the year 2018-19.

### 3. Wildlife

The Chief Wildlife Warden cum PCCF (WL) has proposed works of Habitat Management and infrastructure development amounting to Rs. 2117.80 lakh during 2017-18/2018-19.

Chief Wildlife Warden, Haryana intimated that the proposal has been suitably revised to take up all the viable activities during 2018-19 under State CAMPA and funds of Rs. 2117.80 lakh are likely to be spent.

### 4. Raising of Nurseries

It is proposed that a large buffer stock of the saplings should be available in the forest nurseries for utilization during Afforestation drives in the State. 2.27 lakh Tall plants (Rs. 80 per plant) and 1.20 lakh Grafted Fruit Plants (Rs. 40 per plant) are proposed to be raised for utilization during 2018-19 & 2019-20. An amount of Rs. 229.60 lakh is proposed to be spent as below:-

Activity	No. of Plants	Rate (Rs. per Plant)	Amount (Rs. in lakh)
Tall Plants	2.27 lakh	80.00	181.60
Grafted Fruit Plants	1.20 lakh	40.00	48.00
		<b>Total</b>	<b>229.60</b>

### 5. Infrastructure for Forest Protection

It is proposed that vehicles and machineries for forest protection and buildings for front line staff at a cost of Rs. 900.00 lakh should be provided from State CAMPA during 2017-18/ 2018-19. An additional amount of Rs. 200.00 lakh is also proposed to be spent on routine maintenance of offices and residences of field staff. An expenditure of Rs. 1100.00 lakh is proposed.

27 Tractors, 21 Motor cycles, 9 Rescue Vehicles and 28 Bolero Jeeps have already been purchased from these funds during 2017-18. There is a provision of procurement of 33 Trolleys and 39 Tankers.

The Executive Committee recommended for procurement of additional 40 Bolero Jeeps, 10 Rescue Vehicles and 20 Motor Cycles during 2018-19. The Executive Committee also recommended not to incur any expenditure on maintenance of buildings from State CAMPA funds as the same is being done from State Plan Scheme.

Detail of Vehicles to be procured during 2018-19

Sr. No.	Bolero Jeeps	Patrol Cum Rescue Vehicles/ Bolero Camper	Motor Cycles	Trolleys	Tankers
1.	40	10	20	33	39

Detail of Buildings

Sr. No.	Range Residences	Forester's Quarters	Forest Guard Huts
1.	5	10	10

**6. Activities of Development Circle**

CCF, Development had proposed various activities at an amount of Rs. 555.90 lakh to be funded from CAMPA funds during 2017-18/2018-19 for Research, Seed, Training and Publicity Divisions.

APCCF (Development) has intimated that the proposal has been suitably revised for implementation during 2018-19 as per below:-

Sr. No.	Name of Division	Amount
1	Research Division	433.50
2	Training Division	34.40
3	Publicity & Education	88.00
	<b>Total (Development Circle)</b>	<b>555.90</b>

**7. Development of City forest at Murthal, District Sonipat**

City forest is being developed at Murthal as a Sawarn Jayanti Project. An amount of Rs. 100.00 Lakh is proposed to be spent during 2018-19 on this project.

**8. Protection of Forest Areas in Urban and Peri-urban Areas**

With increasing urbanization many of the Forest areas are being encroached or are getting degraded. Fencing and protection of such areas like chakkarpur, Ghata etc. in Gurgaon is necessary. An amount of Rs. 100.00 lakh is proposed to be spent. CF (South Circle), Gurugram intimated that estimates for undertaking this activity are being prepared and an amount of Rs. 200.00 lakh is likely to be spent.

## 9. Plantation of Tall Plants in linear and Block Forests.

Growing urbanization is to be balanced with plantation of tall plants as a measure of better survival. Tall Plants of indigenous tree species are proposed to be planted. 125000 tall plants, 500 RKM (250 plants per RKM) are proposed to be planted at a cost of Rs. 371.40 lakh during 2018-19.

As there is more scope of plantation of tall plants on newly constructed/widened State/National Highways in the State, the Executive Committee in its last meeting recommended enhancing the targets under this item to 2000 RKM and also making provision of fencing of 500 RKM. An amount of Rs. 2595.00 lakh is now proposed to be spent as below:-

Activity	Target in RKM	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Plantation of tall plants	2000	87250	1745.00
Fencing	500	170000	850.00
		<b>Total</b>	<b>2595.00</b>

## 10. Eco-Restoration in Aravalli Hills

Most of the Aravalli Hills are degraded. There is scant growth of vegetation due to biotic pressure. Few of the areas are proposed to be closed by erection of stone wall fencing, digging staggered trenches and plantation of indigenous species. 250 ha area is proposed to be restored at a cost of Rs. 400.00 lakh.

As there is more scope of undertaking plantations under this model for eco-restoration of Aravallis, It is proposed to enhance the targets under this item to 483 ha. An amount of Rs. 840.99 lakh is now proposed to be spent as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Eco-restoration	483	174120	840.99

## 11. The Native Species plantation in degraded forests

The degraded forests with refractory sites require special treatment at enhanced expenditure. The native species like Neem, Bad, Pipal, Shisham, Siris etc. are proposed to be planted over an area of 160 ha (at a rate of Rs. 3.25 lakh per ha.) at a cost of Rs. 520.00 lakh.

Based on the success and survival of plantation done under this component during previous years, it is proposed to enhance the targets under this item to 420 ha. apart from 80 ha. achieved during 2017-18. An amount of Rs. 1058.39 lakh is proposed to be spent as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Native species plantation	80	273000	218.40
-do-	420	199998	839.99
Installation of Tubewell/drip irrigation	42 No.	600000	252.00
Fencing	100 RKM	170000	170.00
		<b>Total</b>	<b>1480.39</b>

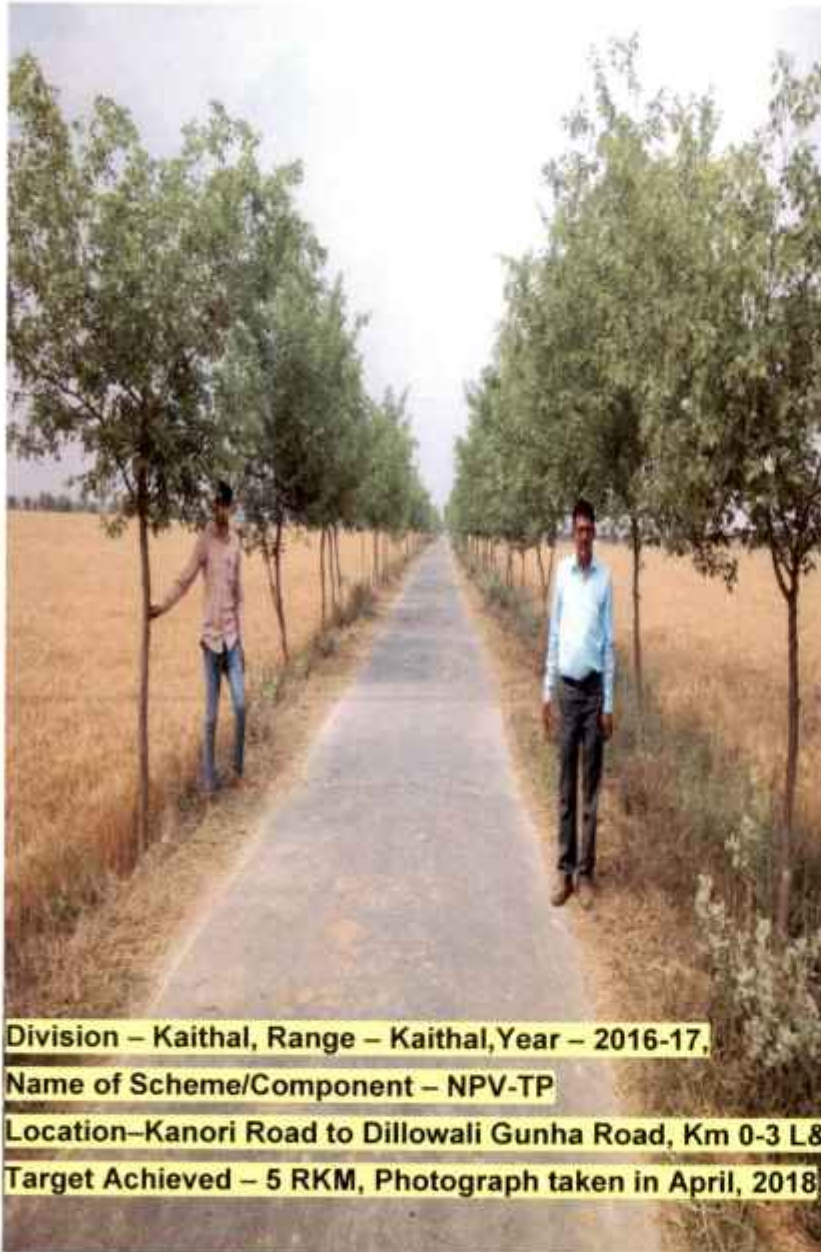
### Activities proposed under Interest Component

1. An expenditure of Rs. 23.18 lakhs is proposed to be spent on the wages to be paid to consultants/manager/computer operators working in the office of Nodal Officer, CAMPA.
2. An amount of Rs. 1.00 lakh is proposed to be spent on miscellaneous items like procurement of stationary and expenses on organizing meetings of State CAMPA.
3. An amount of Rs. 4.00 lakh is proposed to be spent for third party monitoring of works carried out during 2016-17 under State CAMPA.
4. An amount of Rs. 6.00 lakh is proposed to be spent for getting Concept Note/ Detailed Project Report prepared for JICA-Phase-II Project.

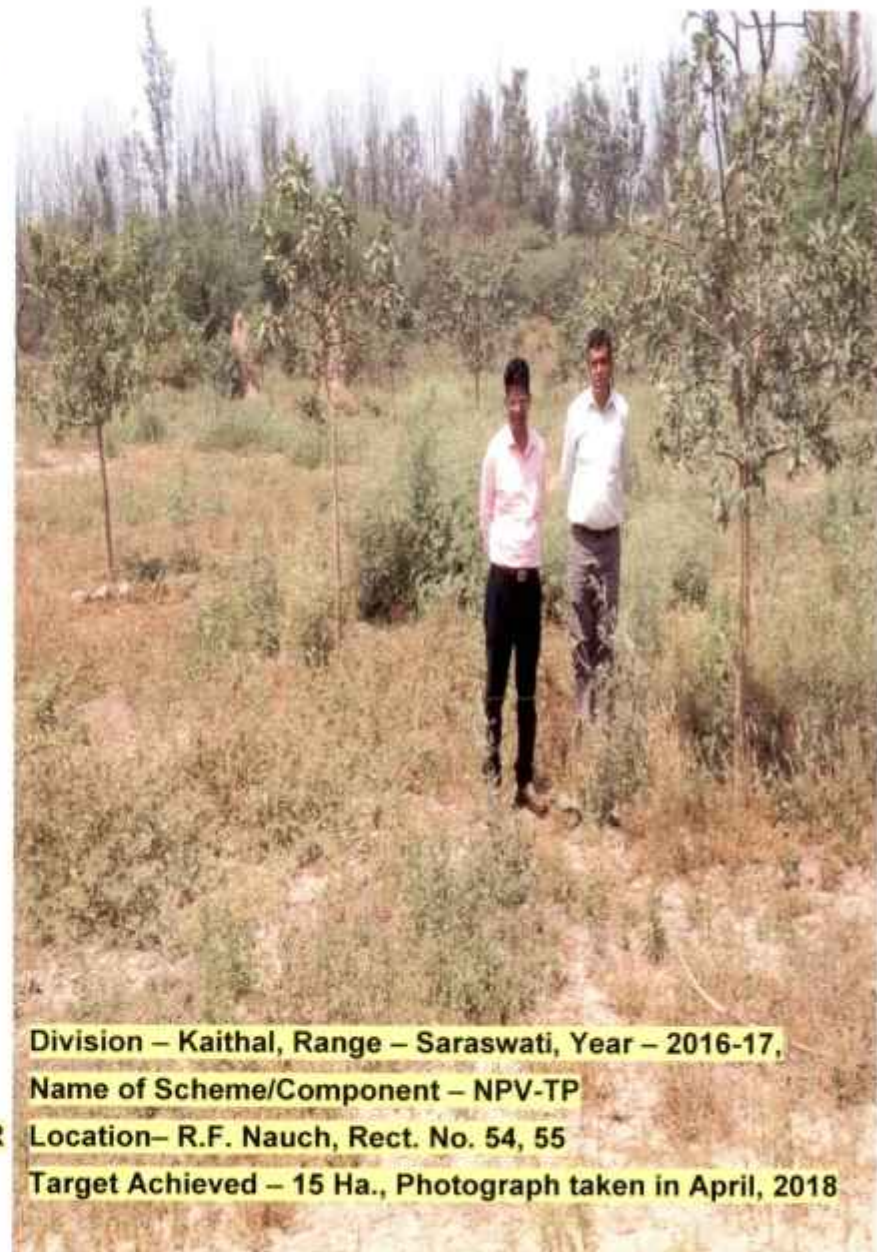


## 12. Abstract of Annual Plan of Operation

Sr. No.	Component	Amount approved for APO 2017-18 & 2018-19 (in lakhs)	Amount proposed for APO 2018-19 (in lakhs)
3(i)	CA		
A.	CA Plantation 1451.32	3566.66	3309.91
	NPV Plantation 2115.34		
B.	CA (New Work)	2514	3816.4
3(2)	NPV		
3B2(i)	Modernization of Forest Nurseries	450	450
3B2(ii)	Solar System at Nurseries/Guest Houses/Field Offices	800	800
	Soil and Moisture Conservation	946.49	946.49
3B2(iii)	Seeding of Indigenous Species in Aravallis	10	0
3B2(iv)	Developing Bio-diversity parks from Herbal Forests	1700.5	0
3B2(v)	Organization of Environment Education Camps	53.25	53.25
3B2(vi)	Wildlife	2117.8	2117.8
3B2(vii)	Raising of Nurseries including Tall Plants	1500	229.6
3B2(viii)	Infrastructure for Forest Protection	1100	1100
3B2(ix)	Proposals of Development Wing	555.9	555.9
3B2(x)	Aravalli Arboretum at Badkhal	100	0
3B2(xi)	Development of city forest at Murthal distt. Sonipat	100	100
3B2(xii)	Development of Herbal Forest at Momi Hills	400	0
3B2(xiii)	Protection of Urban and Peri-urban Areas of Forest	100	200
3B2(xiv)	Tall plants on linear/block Forests	371.4	2595
3B2(xv)	Eco-Restoration in Aravalli Hills	400	840.99
3B2(xvi)	Plantation of Native Species	520	1480.39
3B2(xvii)	Construction of Boundary Wall and interlocked tile path Darpur Rest House	60	0
3B2(xviii)	Development of hi-tech nursery in Morri-Pinjore Division	250	0
	<b>Total</b>	<b>17616.00</b>	<b>18595.73</b>



**Division – Kaithal, Range – Kaithal, Year – 2016-17,**  
**Name of Scheme/Component – NPV-TP**  
**Location–Kanori Road to Dillowali Gunha Road, Km 0-3 L&R**  
**Target Achieved – 5 RKM, Photograph taken in April, 2018**



**Division – Kaithal, Range – Saraswati, Year – 2016-17,**  
**Name of Scheme/Component – NPV-TP**  
**Location– R.F. Nauch, Rect. No. 54, 55**  
**Target Achieved – 15 Ha., Photograph taken in April, 2018**

**Abstract of Annual Plan of Operation**

Sr. No.	Component	Amount approved for APO 2017-18 & 2018-19 by Steering Committee (in lakhs)	Amount proposed for APO 2018-19 by Executive Committee (in lakhs)	Revised amount proposed for APO 2018-19 (in lakhs)
6(i)	CA			
A.	CA Plantation	1451.32	3566.66	3309.91
	NPV Plantation	2115.34		
B.	CA (New Work)	2514	3816.4	3816.4
6(2)	NPV			
6B2(i)	Modernization of Forest Nurseries	450	450	450
6B2(ii)	Solar System at Nurseries/Guest Houses/Field Offices	800	800	400
	Soil and Moisture Conservation	946.49	946.49	946.49
6B2(iii)	Seeding of Indigenous Species in Aravallis	10	0	0
6B2(iv)	Developing Bio-diversity parks from Herbal Forests	1700.5	0	0
6B2(v)	Organization of Environment Education Camps	53.25	53.25	53.25
6B2(vi)	Wildlife	2117.8	2117.8	1867.8
6B2(vii)	Raising of Nurseries including Tall Plants	1500	229.6	186.1
6B2(viii)	Infrastructure for Forest Protection	1100	1100	1100
6B2(ix)	Proposals of Development Wing	555.9	555.9	555.9

6B2(x)	Aravalli Arboratum at Badkhal	100	0	0
6B2(xi)	Development of city forest at Murthal distt. Sonipat	100	100	100
6B2(xii)	Development of Herbal Forest at Morni Hills	400	0	400
6B2(xiii)	Protection of Urban and Peri-urban Areas of Forest	100	200	200
6B2(xiv)	Tall plants on linear/block Forests	371.4	2595	2250.5
6B2(xv)	Eco-Restoration in Aravalli Hills	400	840.99	840.99
6B2(xvi)	Plantation of Native Species	520	1480.39	1480.39
6B2(xvii)	Construction of Boundary Wall and interlocked tile path Darpur Rest House	60	0	0
6B2(xviii)	Development of hi-tech nursery in Morni-Pinjore Division	250	0	250
	<b>Total</b>	<b>17616.00</b>	<b>18595.73</b>	<b>18595.73</b>
AddL.APO	Utilization of unspent amount of APO 2016-17			1000.00
	<b>G.Total</b>			<b>19595.73</b>

# MONITORING & EVALUATION of FDA/CAMPA SCHEME ABSTRACT

Circle	Year of Plantation	No. of Sites Checked	Area of Plantation		Monitored Survival Details			Sites Details	
			HA	RKM	Monitoring	Survivors	Survival%	Sites having Less than 70%	% Sites with less than 70% Survival
South	2012-13	0	0	0	0	0	0	0	0
	2013-14	11	31	63	31700	19636	62	10	91
	2014-15	26	137	251	130523	81103	62	16	62
	2015-16	32	281	79	161460	78704	49	22	69
	2016-17	32	200	379	141070	102255	72	9	28
	<b>Total</b>	<b>101</b>	<b>649</b>	<b>772</b>	<b>464753</b>	<b>281698</b>	<b>61</b>	<b>57</b>	<b>56</b>
West	2012-13	1	25	0	27500	16500	60	1	100
	2013-14	20	225	73	245675	170619	69	13	65
	2014-15	56	403	362	500931	316316	63	33	59
	2015-16	33	295	131	309325	175418	57	15	45
	2016-17	60	197	479	159889	117424	73	22	37
	<b>Total</b>	<b>170</b>	<b>1145</b>	<b>1045</b>	<b>1243320</b>	<b>796277</b>	<b>64</b>	<b>84</b>	<b>49</b>
Central	2012-13	0	0	0	0	0	0	0	0
	2013-14	2	7	6	2900	2077	72	1	50
	2014-15	10	69	30	26820	17251	64	4	40
	2015-16	12	110	22	42680	31080	73	2	17
	2016-17	3	23	6	8800	6639	75	1	33
	<b>Total</b>	<b>27</b>	<b>209</b>	<b>64</b>	<b>81200</b>	<b>57047</b>	<b>70</b>	<b>8</b>	<b>30</b>
North	2012-13	0	0	0	0	0	0	0	0
	2013-14	3	14	10	11905	7724	65	1	33
	2014-15	21	216	5	95190	69995	74	4	19
	2015-16	13	101	30	60235	44921	75	2	15
	2016-17	24	125	95	68640	47870	70	1	4
	<b>Total</b>	<b>61</b>	<b>456</b>	<b>140</b>	<b>235970</b>	<b>170510</b>	<b>72</b>	<b>8</b>	<b>13</b>
<b>G.Total</b>	<b>359</b>	<b>2459</b>	<b>2021</b>	<b>2025243</b>	<b>1305532</b>	<b>64</b>	<b>157</b>	<b>44</b>	

**Monitoring and Evaluation of CAMPA SCHEME**  
**Samples For Year of Plantation 2012-2013 to 2016-17**  
**Year of Monitoring 2016-17 and 2017-18**  
**Abstract South Circle**

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			HA	RKM					
1	2	3	4	5	6	7	8	9	10
9	09.2016, 12.2016, 04.2017, 07.2017, 11.2017	2013-14	19	63	29300	18175	62%	8	89
18	09.2016, 11.2016, 12.2016, 04.2017, 08.2017, 09.2017, 10.2017	2014-15	45	251	70723	47902	68%	8	44
15	09.2016, 10.2016, 11.2016, 12.2016, 04.2017, 08.2017, 09.2017, 10.2017	2015-16	109	64	40860	27818	68%	7	47
31	10.2016, 11.2016, 04.2017, 08.2017, 09.2017, 11.2017, 12.2017, 01.2018	2016-17	200	353	135820	99840	74%	8	26
73		<b>Total</b>	<b>373</b>	<b>731</b>	<b>276703</b>	<b>193735</b>	<b>70%</b>	<b>31</b>	<b>42</b>

## Sitewise Details of Monitoring and Evaluation of CAMPA Scheme South Circle :

### Monitoring By DFO M&E, Hisar

SR. no	Month of Monitoring	Site of Plantation Name	T Division/Range Name	Scheme Name	Year of Plantation Name	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
1.	9.2016	RF, Jhabua Compartment No.2	Rewari/Bawal	CAMPA/CA	2013-14	0	12	3000	2160	72%	
2.	12.2016	Ghatta Bandh RD 0 to Tail	Gurugaon/Gurugaon	CAMPA T.P.	2013-14	0	8	2000	1360	68%	
3.	12.2016	Ballabhgarh-Pali-Sohna Road Km 9-20 L/R	Faridabad/Ballabhgarh	CAMPA Ridge	2013-14	0	9	4500	2745	61%	
4.	4.2017	Duloth R/F, Compartment-8	M.Garh/M.Garh	CAMPA T.P.	2013-14	0	10	2500	1375	55%	
5.	7.2017	Ballabhgarh - Pali - Sohna Road Km. 9-20 L/R	Faridabad/Ballabhgarh	CAMPA NPV Ridge	2013-14	0	9	4500	2700	60%	
6.	11.2017	Nuh - Palwal Road Km. 0-8 L/R Side	Palwal/Palwal	CAMPA ANR T.P.	2013-14	14	0	2800	1633	58%	
7.	11.2017	Mandkola - Soroli - Kanoli Road Km. 0-6 L/R Side	Palwal/Palwal	CAMPA NPV Ridge	2013-14	5	0	2500	1695	68%	
8.	11.2017	Nuh - Hathin Road Km. 0-7 L/R Side	Palwal/Palwal	CAMPA NPV Ridge	2013-14	0	5	2500	1643	66%	
9.	11.2017	Sultanpur R.F.	Palwal/Palwal	CAMPA Ridge NPV	2013-14	0	10	5000	2864	57%	
<b>9</b>					<b>Total</b>	<b>2013-14</b>	<b>19</b>	<b>63</b>	<b>29300</b>	<b>18175</b>	<b>62%</b>
1.	9.2016	RF, Jhabua Compartment No.4	Rewari/Bawal	CAMPA/CA	2014-15	0	8	1890	1399	74%	
2.	9.2016	NH-71km 433.200 to 439.200 L/R	Rewari/Rewari	CAMPA NPV T.P.	2014-15	0	23	5750	4715	82%	
3.	9.2016	NH-71km 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV T.P.	2014-15	0	15	3750	3038	81%	
4.	11.2016	Kanti R.F.	M.Garh/Narnaul	CAMPA (C.A.)	2014-15	20	0	5000	3250	65%	
5.	11.2016	Mahendergarh Canal RD 19-25 L/Side	M.Garh/M.Garh	CAMPA (C.A.)	2014-15	0	15	3750	2850	76%	
6.	11.2016	Salimabad Capartment No.1	M.Garh/M.Garh	CAMPA (C.A.)	2014-15	0	14,16	3540	2478	70%	
7.	11.2016	NH-71Km 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV (T.F.)	2014-15	0	15	3750	3000	80%	
8.	11.2016	Mahendergarh Canal RD 12-16 L/R	Rewari/Nahar	CAMPA (T.P.)	2014-15	0	20	5000	3500	70%	

9	12.2016	Yamuna Protection Bandh Km 6-15 Mahatpur Vill.	Faridabad/Faridabad	CA CAMPA	2014-15	0	18.24	2503	2002	80%	
10	4.2017	Shabapur - Bigapur Disty & Meghot Bundh	M.Garh/Nangal Choudhary	CAMPA T.P.	2014-15	0	10	2500	1575	63%	
11	4.2017	Nangal Mala R/F	M.Garh/M.Garh	CAMPA	2014-15	0	15	3750	2100	56%	
12	4.2017	Mahendergarh to Bawana Along Mazra to Bhagdana Road Km. 0 to Tail	M.Garh/M.Garh	CAMPA	2014-15	0	5	1250	713	57%	
13	8.2017	Mohdpur Ahr	Nuh/Nuh	CAMPA ANR	2014-15	25	0	5000	3050	61%	
14	9.2017	Jhabua R.F. Compartment No. 4	Rewari/Bawal	CAMPA CA T.P.	2014-15	0	12.6	3150	2205	70%	
15	9.2017	Jhabua R.F. Compartment No. 4	Rewari/Bawal	CAMPA CA T.P.	2014-15	0	7.56	1890	1342	71%	
16	10.2017	Naveipur Disty - Bhungarka Pump House No. 5 to Tail	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	30	7500	3585	48%	
17	10.2017	Kanti R.F.	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	20	5000	3185	64%	
18	10.2017	Sohla R.F.	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	23	5750	3916	68%	
<b>18</b>					<b>Total</b>	<b>2014-15</b>	<b>45</b>	<b>251</b>	<b>70723</b>	<b>47902</b>	<b>68%</b>
1	9.2016	Rattanthal Abanded Disty. RD 0 to 5 L/R	Rewari/Nahar	CAMPA/T.P.	2015-16	0	5	1250	900	72%	
2	10.2016	Gurgaon to Alwar Road Km 66-68 L/R	Nuh/Firozpur Jirka	NPV CAMPA T.P.	2015-16	0	5	1000	850	85%	
3	10.2016	Pinagwan Bundh Km 0-1 L/R	Nuh/Punhana	CAMPA NPV T.P.	2015-16	0	2	500	410	82%	
4	11.2016	Sohla R.F.	M.Garh/M.Garh	CAMPA (T.P.)	2015-16	0	10	2500	2075	83%	
5	11.2016	Mahendergarh Canal RD. 5 to 9.7 R/Side	Rewari/Nahar	CAMPA ANR (T.P.)	2015-16	14	0	2800	1708	61%	
6	11.2016	Beri-Dhroli Road Km 0-3 L/R	Rewari/Nahar	CAMPA (NPV) T.P.	2015-16	0	15	3000	1470	49%	
7	12.2016	Nuh Sub. Branch RD. 0 to 20 L/R	Gurugaon/Sohna	State CAMPA T.P.	2015-16	0	8	2000	1220	61%	
8	4.2017	Duloth R/F.	M.Garh/M.Garh	CAMPA NPV T.P.	2015-16	10	0	6250	5063	81%	
9	4.2017	Duloth R/F	M.Garh/M.Garh	CAMPA C.A.	2015-16	0	18.65	4660	2843	61%	
10	8.2017	NSB RD 0 to 20 L/R	Gurugram/Sohna	CAMPA NPV ANR T.P.	2015-16	40	0	8000	4720	59%	
11	9.2017	Mahendergarh Canal RD. 5-9.7 R/Side	Rewari/Nahar	CAMPA ANR T.P.	2015-16	14	0	2800	1904	68%	
12	9.2017	Rewari - Beri Road Km. 4-8 L/R	Rewari/Bawal	CAMPA NPV ANR	2015-16	5.5	0	1100	880	80%	



15	9.2017	Jhabua R.F. Compartment No. 9	Rewari/Bawal	CAMPA NPV ANR	2015-16	5	0	1000	760	76%
13	10.2017	Narnaul - Dholera - Meghot Road Km. 12-22 L/R	Gurugram/Nangal Choudhary	CAMPA ANR T.P.	2015-16	10	0	2000	1352	68%
14	10.2017	Bhungarka - Nangal Pipa Road Km. 0-8 L/R	Gurugram/Nangal Choudhary	CAMPA ANR T.P.	2015-16	10	0	2000	1664	83%
				<b>Total</b>	<b>2015-16</b>	<b>109</b>	<b>64</b>	<b>40860</b>	<b>27818</b>	<b>68%</b>
1	10.2016	U.D.O. Km 30-35 R/Side	Nuh/Punhana	CAMPA ANR T.P.	2016-17	20	0	4000	3320	83%
2	10.2016	Mahespur to Badha Nangli to Pachanki, Aherwan Road Km 0-5 L/R	Palwal/Palwal	CAMPA ANR T.P.	2016-17	10	0	2000	1680	84%
3	10.2016	Mandkara Arawali Area	Palwal/Palwal	CAMPA ANR T.P.	2016-17	18	0	3600	3060	85%
4	11.2016	Musepur Minor	Rewari/Nahar	CAMPA	2016-17	0	12	3000	2610	87%
5	11.2016	Chilro Bnadh	M.Garh/Nangal Choudhary	CAMPA C.L.	2016-17	10	0	11000	8030	73%
6	11.2016	Sitarpur Disty.	M.Garh/Narnaul	CAMPA NPV (T.P.)	2016-17	0	6	1500	1365	91%
7	4.2017	Duloth R/F.	M.Garh/M.Garh	CAMPA NPV T.P.	2016-17	0	15	3750	3375	90%
8	7.2017	Navodaya Vidhyala Motuka	Faridabad/Ballabhgarh	CAMPA ANR	2016-17	6	0	1200	1140	95%
9	7.2017	HPGCL (Sorurja) Co.	Faridabad/Ballabhgarh	CAMPA NPV T.P.	2016-17	0	28	7000	6160	88%
10	8.2017	Khutpuri Sec 4&5	Gurugram/Sohna	CAMPA NPV ANR T.P.	2016-17	50	0	10000	7200	72%
11	8.2017	Athaypur Sec 4&5 P/Land	Gurugram/Sohna	CAMPA CA	2016-17	0	28	7000	5250	75%
12	8.2017	(PSR) Palwal Sohna Rewari Road Km 31-37 L/R	Nuh/Nuh	CAMPA NPV ANR	2016-17	15	0	3000	2100	70%
13	8.2017	Rawali Bundh	Nuh/Firozpur Jhirka	NPV CAMPA	2016-17	0	25.25	5250	3990	76%
14	9.2017	Bharangi Minor RD. 0-7 L/R	Rewari/Nahar	CAMPA NPV	2016-17	0	20	5000	3700	74%
15	9.2017	Bharampur P/Land	Rewari/Nahar	CAMPA NPV T.P.	2016-17	0	20	5000	3650	73%
16	9.2017	Subana to Guryani Road Km. 4-8	Rewari/Nahar	CAMPA CA	2016-17	0	7	1750	1243	71%
17	9.2017	Bhalchi Sec. 4&5	Rewari/Rewari	CAMPA CA T.P.	2016-17	0	50	12500	7250	58%
18	9.2017	Massani Bandh RD. 9-10 L/Side	Rewari/Bawal	CAMPA NPV T.P.	2016-17	0	5	1250	1100	88%
19	11.2017	GMD RD 0-10 L/R Side	Palwal/Hodal	CAMPA ANR T.P.	2016-17	18	0	3600	2567	71%
20	11.2017	UDO Km. 13-18 R/Side	Palwal/Hodal	CAMPA NPV T.P.	2016-17	0	44	11000	8096	74%
21	11.2017	Mohana - Baghpur - Rajpur Road Km. 6-12 L/R Side	Palwal/Palwal	CAMPA ANR T.P.	2016-17	10	0	2000	1486	74%
22	11.2017	Maheshpur - Badha - Nangli - Panchanki - Aherwan Road Km. 0-10 L/R Side	Palwal/Palwa	CAMPA ANR T.P.	2016-17	10	0	2000	1621	81%
23	11.2017	Uttawer Disty. RD. 55-66 L/R Side	Palwal/Palwal	CAMPA NPV T.P.	2016-17	10	0	2500	1633	65%

24	11.2017	Mandkola Aravali Hills P/Land	Palwal/Palwal	CAMPA NPV T.P.	2016-17	18	0	3600	2779	77%
25	12.2017	Hardware Chowk to Sector 55 MCF Land	Faridabad/Ballabhgarh	CAMPA ANR	2016-17	1.25	0	250	151	60%
26	12.2017	Sikri Distry. RD. 12-26 L/R	Faridabad/Ballabhgarh	CAMPA ANR	2016-17	3.75	0	750	608	81%
27	12.2017	Gurugaon Canal RD. 25-45 L/ Side, RD. 35-45 L/R and G.M.D. RD. 208 - 220 L/R	Faridabad/Ballabhgarh	CAMPA NPV	2016-17	0	33	8250	5693	69%
28	12.2017	Ballabhgarh to Fatehpur Road Km. 3-12 L/R	Faridabad/Ballabhgarh	CAMPA T.P.	2016-17	0	10	2000	997	50%
29	1.2018	Abheyapur Sec. 4&5 P/Land	Gurugram/Sohna	C.A. T.P.	2016-17	0	28	7000	4690	67%
30	1.2018	Hodal - Nagina Road Km. 8- 15 L/R	Nuh Mewal/ Punhana	C.A. T.P.	2016-17	0	12.28	3070	1996	65%
31	1.2018	Kotla Drain	Nuh Mewal/ Nuh	CA. T.P.	2016-17	0	8	2000	1300	65%
<b>31</b>					<b>Total</b>	<b>200</b>	<b>353</b>	<b>135820</b>	<b>99840</b>	<b>74%</b>
<b>73</b>					<b>G.Total</b>	<b>373</b>	<b>731</b>	<b>276703</b>	<b>193735</b>	<b>70%</b>

**Monitoring and Evaluation of CAMPA SCHEME**  
**Samples For Year of Plantation 2012-2013 to 2016-17**  
**Year of Monitoring 2016-17 and 2017-18**  
**Abstract West Circle**

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			HA	RKM					
1	2	3	4	5	6	7	8	9	10
8	04.2016, 10.2016, 11.2016, 02.2017, 11.2017	2013-14	39	73	41350	23925	58	7	88
16	04.2016, 01.2017, 11.2017, 02.2018	2014-15	35	362	136708	81366	60	9	56
17	04.2016, 09.2016, 11.2016, 03.2017, 05.2017, 09.2017, 11.2017, 11.2017, 02.2018	2015-16	70	121	60825	40383	66	10	59
56	09.2016, 01.2017, 02.2017, 03.2017, 04.2017, 05.2017, 07.2017, 10.2017, 11.2017, 12.2017, 02.2018	2016-17	166	479	141989	104030	73	22	39
97		Total	310	1035	380872	249704	66%	48	49

## Sitewise Details of Monitoring and Evaluation of CAMPA Scheme West Circle :

### Monitoring By DFO M&E, Hisar

SR. no	Month of Monitoring	Site of Plantation	T Division/Range	Scheme	Year of Plantation	Physical Target				Monitoring Report
						Ha	RKM	No. of Plants	Plants of Survival	
1	2	3	4	5	6	7	8	9	10	11
1	4.2016	Bir Hisar	Hisar/Hisar	CAMPA (NPV) Ridge	2013-14	0	10	5000	3500	70%
2	4.2016	Bir Hisar	Hisar/Hisar	CAMPA (NPV) Ridge	2013-14	0	50	25000	13750	55%
3	10.2016	Dagn-Loharu Road Km 16-27 L/R	Bhiwani/Badhra	CAMPA ANR	2013-14	20	0	4000	2440	61%
4	11.2016	Tohana- Sanlana Road Km-13-20 L/R	Fatehabad/Tohana	CAMPA NPV T.P.	2013-14	0	8	2000	1220	61%
5	11.2016	Samio Sakh RD 0-6 L/R	Jind/Safidon	NPV T.P. CAMPA	2013-14	0	5	1250	700	56%
6	2.2017	Bhiwani to Loharu Road Km 42-52 L/R	Bhiwani/Loharu	CAMPA (ANR) NPV	2013-14	7	0	1400	770	55%
7	2.2017	Kashni Minor RD 0-13 L/R	Bhiwani/Loharu	CAMPA (ANR) NPV	2013-14	6	0	1200	660	55%
8	11.2017	Radhana to Biroli Road Km. 0-4 L/R	Jind/Jind	CAMPA ANR	2013-14	6	0	1500	885	59%
<b>8</b>										
<b>Total</b>						<b>39</b>	<b>73</b>	<b>41350</b>	<b>23925</b>	<b>58%</b>
1	4.2016	Bir Hisar	Hisar/Hisar	CAMPA CA Ridge	2014-15	0	157	78745	43310	55%
2	7.2016	Jandali Khure to Bhulhan Road Km 0-5 L/R	Fatehabad/Tohana	CAMPA ANR	2014-15	7.5	0	1500	345	23%
3	10.2016	Koharu Canal RD 17-25 L/R	Bhiwani/Charkhi Dadri	CAMPA T.P.	2014-15	0	14.37	3582	2550	71%
4	11.2016	Tohana Rata Road Km 23-30 L/R	Fatehabad/Fatehabad	CAMPA (ANR)	2014-15	15	0	3000	2340	78%

5	1.2017	Bhigana to Durana Road Km 0-3 L/R	Jind/Jind	CAMPA T.P.	2014-15	6	0	1200	720	60%
6	2.2018	Haroda Disty. RD. 0-22 L/R	Bhiwani/Badra	CAMPA CA T.P.	2014-15	0	8.24	2060	1175	57%
7	2.2018	Nandha Minor RD. 0-20 L/R	Bhiwani/Badra	CAMPA CA T.P.	2014-15	0	12.42	3105	1740	56%
8	11.2017	Churpur - Manspur Road	Jind/Jind	CAMPA ANR	2014-15	6.1	0	1220	806	66%
9	2.2018	Loharu to Suhausra Road Km. 2 to 6	Bhiwani/Loharu	CAMPA	2014-15	0	7.34	1835	701	38%
10	2.2018	Nandha R F	Rewari/Rewari	CAMPA CA	2014-15	0	36.412	9100	5826	64%
11	2.2018	NH-71 Km. 442.200 to 244.200 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	12	3000	2190	73%
12	2.2018	NH-71 Km. 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	15	3750	2700	72%
13	2.2018	NH-71 Km. 433 to 439 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	23	5750	4255	74%
14	2.2018	NH-71 Km. 444 to 446 L/R	Rewari/Bawal	CAMPA NPV	2014-15	0	10	2500	1825	73%
15	2.2018	NH-71 Km. 13-23 L/R	Rewari/Nahar	CAMPA NPV T.P.	2014-15	0	40	10000	7200	72%
16	2.2018	JLN Canal RD. 4-8 L/R	Rewari/Nahar	CAMPA T.P.	2014-15	0	25.4	6350	3683	58%
<b>16</b>				<b>Total</b>		<b>35</b>	<b>362</b>	<b>136708</b>	<b>81366</b>	<b>60%</b>
1	4.2016	Tosham-Bahal Road Km 5-14 L/R	Bhiwani/Tosham	CAMPA T.P.	2015-16	5	0	5000	3800	76%
2	4.2016	Tosham-Bahal Road Km 14-22 and Bhusan to Bahawas Road Km 0-2 L/R	Bhiwani/Tosham	CAMPA T.P.	2015-16	5	0	5000	3550	71%
3	9.2016	Bahia P/Land	Sirsa/Rania	CAMPA NPV T.P.	2015-16	0	2	500	405	81%
4	11.2016	Fatenabad Disty RD 43-62 L/R	Fatenabad/Tohana	CAMPA (Strip)	2015-16	0	18.75	3750	2513	67%
5	3.2017	Mithari-Mikpur Road Km 0-3 L/R	Sirsa/Dabawali	CAMPA T.P.	2015-16	0	3	750	428	57%

6	5.2017	1-L Barsola Minor RD 8 to Tail L/R	Jind/Narwana	CAMPA ANR	2015-15	0	12.5	2500	1625	65%
7	9.2017	NH-52 (Old NH-65) Km 143-158 R/Side and Km 143-148 L/Side	Bhiwani/Siwani	CAMPA NPV T.P	2015-16	10	0	11000	7810	71%
8	11.2017	Dhatrath Drain	Jind/Safidon	CAMPA ANR	2015-16	10	0	2000	1140	57%
9	11.2017	Mohal Khara Minor	Jind/Narwana	CAMPA ANR	2015-16	6	0	1200	840	70%
10	11.2017	Danoda to Kaloda Road	Jind/Narwana	CAMPA ANR	2015-16	19	0	1800	1225	68%
11	2.2018	Badhwana Disty. RD. 0-50 L/R	Bhiwani/Dadri	CA T.P.	2015-16	6	0	6000	3420	57%
12	2.2018	Loharu Feeder RD. 33-50 L/R	Bhiwani/Dadri	CA T.P.	2015-16	4	0	4000	2200	55%
13	2.2018	Hansi - Bhiwani Road Km. 3-9 L/R	Bhiwani/Tosham	NPV ANR	2015-16	10	0	2000	700	35%
14	2.2018	Kharkhara Bund	Rewari/Rewari	CAMPA CA	2015-16	0	30.9	7725	5253	68%
15	2.2018	Masani Bund	Rewari/Rewari	CAMPA CA	2015-16	0	30	7500	5175	69%
16	2.2018	Rewari - Mahendergarh Road Km. 16-20 L/R	Rewari/Rewari	CAMPA NPV	2015-16	0	13	2600	2184	84%
17	2.2018	Rewari - Gadhi Bolni Road Km. 7 to 12.5 L/R	Rewari/Bawal	CAMPA NPV	2015-16	0	10.5	2500	1916	77%
<b>17</b>				<b>Total</b>		<b>70</b>	<b>121</b>	<b>60825</b>	<b>40383</b>	<b>66%</b>
1	9.2016	Sherawali Disty. Abandoned RD 0-34 L/R	Sirsa/Sirsa	CAMPA T.P.	2016-17	0	30	7500	5850	78%
2	9.2016	Kharekan to Jhoranali Road Km 0-10 L/R & Limba Dhani Km 0-3 L/R	Sirsa/Kalanwali	CAMPA NPA T.F.	2016-17	0	15	3750	3375	90%
3	1.2017	Khari to Chawri Road Km 0-3 L/R	Jind/Jind	CAMPA ANR	2016-17	5	0	1000	840	84%
4	1.2017	Assan to Chawri Road Km 0-3 L/R	Jind/Jind	CAMPA ANR	2016-17	6	0	1200	1020	85%
5	1.2017	Gas Agency Road Km 0-3 L/R	Jind/Safidon	CAMPA T.P.	2016-17	0	4	1000	850	85%

6	2.2017	N.H. 52km 143-158 L/R	Bhwani/Siwani	CAMPA T.P.	2016-17	0	27	8910	8108	91%
7	3.2017	Jandwala-Malkpura-Mithari Road Km 0-8 L/R	Sirsa/Dabawali	CAMPA T.P.	2016-17	0	7.96	1990	1811	91%
8	4.2017	Irrigation Rest House Gorakhpur	Fatehabad/Tohana	CAMPA T.P.	2016-17	0	6	1500	1380	92%
9	4.2017	Anu Vidhut Priyojana Gorakhpur Total=23500 (94 RKM) Checked=7500 (30 RKM)	Fatehabad/Tohana	CAMPA T.P.	2016-17	0	94	7500	6750	90%
10	5.2017	Jind Gohana-Sonipat Railway Line Km-11-21 L/R	Jind/Jind	CAMPA	2016-17	0	15	3750	3075	82%
11	7.2017	Mamanpura Shamsan Ghat, School, Ramana Village Animal Hospital, Dharmshala	Hisar/Hansi	CAMPA T.P.	2016-17	0	3	750	450	60%
12	7.2017	Bhatia to Sisai Road	Hisar/Hansi	CAMPA NPV T.P.	2016-17	0	6	1500	615	41%
13	7.2017	Hisar to Tosham Road Km. 20-26 L/R	Hisar/Hisar	CAMPA NPV ANR T.P.	2016-17	9	0	1800	1278	71%
14	7.2017	Moyyar Toll Plaza NH-9 Km. 149-153 L/Side	Hisar/Hisar	CAMPA NPV	2016-17	0	4	1000	810	81%
15	10.2017	Manawali Approach Road Km. 0-1 L/R, Manawali to Bangaon Road Km. 0-3 L/R	Fatehabad/Fatehabad	CAMPA NPV T.P.	2016-17	0	5.4	1350	1053	78%
16	10.2017	Manakpur Minor RD. 11-30 L/R	Fatehabad/Fatehabad	CAMPA ANR	2016-17	10	0	2000	1501	75%
17	10.2017	Sadhanwas to Shakkarpura Road Km. 0-3 L/R, Sadhanwas to Chuld Road	Fatehabad/Tohana	CAMPA NPV ANR	2016-17	14	0	2800	2102	75%
18	11.2017	Safidon Bypass Km. 0-3 L/R	Jind/Safidon	CAMPA NPV	2016-17	0	6	1500	1036	69%
19	11.2017	Budakhera - Berikhara - Muana Road	Jind/Safidon	CAMPA ANR	2016-17	2.5	0	500	345	69%
20	11.2017	Jind No. 4 Minor to Rarna Pull L/R	Jind/Safidon	CAMPA ANR	2016-17	3.75	0	750	540	72%
21	11.2017	Gas Agency Road Km. 0-4 L/R	Jind/Safidon	CAMPA NPV	2016-17	0	4	1000	650	65%
22	11.2017	Bhuslana to Goll Road Km. 0-3 L/R	Jind/Safidon	CAMPA ANR Echreachment	2016-17	5	0	1000	700	70%

23	11.2017	Brah Khurd to Kharakrenji Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	3.25	0	650	585	90%
24	11.2017	Kharak - Chabri Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	5	0	1000	710	71%
25	11.2017	Dighana - Liwana Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	6.25	0	1250	750	60%
26	11.2017	Uchana Khurd to Seda Majra Road	Jind/Narwana	CAMPA CA T.P.	2016-17	0	2.5	644	515	80%
27	11.2017	Danod to Bhiknewala Road	Jind/Narwana	CAMPA NPV TP	2016-17	0	7	1750	1225	70%
28	11.2017	Sachcha Khara Minor.	Jind/Narwana	CAMPA NPV TP	2016-17	0	6	1500	1170	78%
29	12.2017	Khedra - Doulatpur Road Km. 1-4 L/R & Bhaini Badshahpur Road	Hisar/Hisar	CAMPA C.A.	2016-17	0	2	500	340	68%
30	12.2017	BSF NH-9	Hisar/Hisar	CAMPA NPV	2015-17	0	3.788	1250	1063	85%
31	12.2017	Siwani Feeder	Hisar/Hisar	CAMPA NPV ANR	2016-17	6	0	1200	256	21%
32	12.2017	Balsamand Branch RD. 70-73 and BNC Canal	Hisar/Hisar	CAMPA NPV ANR T.P.	2016-17	4.5	0	900	675	75%
33	12.2017	Masoodpur Dstry.	Hisar/Hansi	CAMPA NPV ANR T.P.	2016-17	40	0	8000	5460	68%
34	12.2017	Mehjat to Sisa Road Km. 0-6 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	0	6	1500	1005	67%
35	12.2017	Majra to Moth Road Km. 0-3 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	0	3	750	410	55%
36	12.2017	Moth to Luhari Road Km. 0-3 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	1	0	250	139	56%
37	12.2017	NH-9 Km. 119.5 to 122.5 R/Side	Hisar/Hansi	CAMPA NPV	2016-17	0	4.43	1460	1285	88%
38	12.2017	Agrona to Adampur Road Km. 5-12 L/R	Hisar/Adampur	CAMPA CA T.P.	2016-17	0	11.2	2800	2016	72%
39	12.2017	R.B. Railway Line Km. 165-175 L/R	Hisar/Adampur	ANR CAMPA	2016-17	10	0	2000	1360	68%
40	12.2017	Chul Minor RD. 0 to Tail	Hisar/Adampur	CAMPA NPV	2016-17	0	7	1750	1190	68%



41	2.2017	Kishangarh to Chuli Bagariyan Road Km. 0-6 L/R	Hisar/Adampur	CAMPA NPV T.P.	2016-17	0	5	1250	875	70%
42	2.2018	Makrani - Santokhpura - Mahrana Road & Santokhpura P.H.C.	Bhiwani/Dadri	CA T.P.	2016-17	0	11	2750	1981	72%
43	2.2018	Badra - Digawa Road Km. 0-10 L/R	Bhiwani/Badra	ANP NPV	2016-17	15	0	3000	1500	50%
44	2.2018	Dagroti Minor RD. 10-30 L/R	Bhiwani/Badra	NPV T.P.	2016-17	0	15	3750	2550	68%
45	2.2018	Jhojhu - Satnali Road Km. 10-20 L/R	Bhiwani/Badra	NPV T.P.	2016-17	0	15	3750	2475	66%
46	2.2018	Kakrol Minor RD. 0-18 L/R	Bhiwani/Badra	ANR	2016-17	20	0	4000	2561	64%
47	2.2018	NH-65 Km. 143 - 158 L/R & NH-65 Km. 143-148 L/Side	Bhiwani/Siwani	NPV	2016-17	0	27	8910	6327	71%
48	2.2018	Simli Mod to Sungerpur Road Km. 0-8 L/R	Bhiwani/Bhiwani	CA T.P.	2016-17	0	10	2500	1700	68%
49	2.2018	B.K.S. Railway Line Km. 103-111 L/R	Rewari/Rewari	CA T.P.	2016-17	0	23.5	5875	3995	68%
50	2.2018	B.K.S. Railway Line Km. 99-103 L/R	Rewari/Rewari	CA T.P.	2016-17	0	9	2250	1620	72%
51	2.2018	Kamalpur Disty. RD. 0-9 L/R	Rewari/Rewari	CA T.P.	2016-17	0	12	3000	2160	72%
52	2.2018	J.L.N. Canal RD. 21-24 L/R	Rewari/Rewari	CA T.P.	2016-17	0	10	2500	1025	41%
53	2.2018	Jhabua R.F. Compartment No. 5	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1850	74%
54	2.2018	Jhabua R.F. Compartment No. 7	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1800	72%
55	2.2018	Bhodang Minor RD. 0-5 L/R	Rewari/Nahar	CAMPA NPV T.P.	2013-17	0	20	5000	3800	76%
56	2.2018	Mahendergarh Canal RD. 5-12 L/Side	Rewari/Nahar	CA T.P.	2016-17	0	21	5250	3518	67%
				<b>Total</b>		<b>166</b>	<b>479</b>	<b>141989</b>	<b>104030</b>	<b>73%</b>
				<b>G.Total</b>		<b>310</b>	<b>1035</b>	<b>380872</b>	<b>249704</b>	<b>66%</b>

**Monitoring and Evaluation of CAMPA SCHEME**  
**Samples For Year of Plantation 2012-2013 to 2016-17**  
**Year of Monitoring 2016-17 and 2017-18**  
**Abstract Central Circle**

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			HA	RKM					
1	2	3	4	5	6	7	8	9	10
2	12.2016, 09.2017, 11.2017	2013-14	7	6	2900	2077	66	1	50
7	12.2016, 03.2017, 04.2017, 09.2017, 02.2018	2014-15	33	30	14076	9071	64	2	29
7	04.2016, 07.2016, 12.2016, 01.2017	2015-16	30	22	22180	15285	69	1	14
1	12.2016	2016-17	0	6	1500	1215	81	0	0
17		Total	70	64	40650	27648	68%	4	24

## Sitewise Details of Monitoring and Evaluation of CAMPA Scheme Central Circle :

### Monitoring By DFO M&E, Karnal

SR. no	Month of Monitoring	Site of Plantation	T Division/Range	Scheme	Year of Plantation	Physical Target				Monitoring Report	Remarks
						Ha	RKM	No. of Plants	Plants of Survival		
1	2	3	4	5	6	7	8	9	10	11	
1	12.2016	Sheikhupura Kurlan Road Km 0 to 4 L&R	Karnal/Assandh	CAMPA ANR	2013-14	7	0	1400	1092	78%	
	9.2017	Lohan Minor RD 50-57	Panipat/Panipat	R/W (CAMPA)	2013-14	-	18*	9000*			<p>इस वीच पर CAMPA Scheme के तहत वर्ष 2013-14 में 18 RKM कार्य किया गया था। जिनमें पूर्व प्रत्याखन कार्य किया जा रहा था ता सन्तुष्टि स्टाफ द्वारा बताया गया कि इस वीच पर 18 RKM की जगह 15 लाख कार्य किया गया है जबकि 30000000 अन्तर्गत वर्ष 2013-14 में दो कार्य 18 लाख व 15 RKM कार्य किया हुआ बताया गया है। APO के अनुसार यह Overlapping का कस बनता है। भौक पर दिखाए गए पायारापन की शकलता भी कम पायी है। 3000000 से अन्तर्गत है कि आप अपने स्तर पर भकित का कार्य करा लें।</p>
	11.2017	Chhuchhakwas Karoli Road (MDR 130) Km 24 to 28	Jhajjar/Matanhai	CAMPA T.P.	2013-14	0	6	1500	985	66%	
<b>2</b>					<b>Total</b>	<b>2013-14</b>	<b>7</b>	<b>6</b>	<b>2900</b>	<b>2077</b>	<b>72%</b>
1	12.2016	Kunjpara to Mugal Majra Road Km 0-3 L/R	Karnal/Karnal	CAMPA ANR (T.P.)	2014-15	5	0	1000	730	73%	
2	3.2017	Samalkha Beholi Road Drain L/R	Panipat/Samalkha	CAMPA NPV ANR TP	2014-15	5	0	1000	760	76%	
3	4.2017	RF Bassi C No. 103	Karnal/Assandh	CAMPA Ridge	2014-15	0	14	3650	2847	78%	
4	9.2017	G.T. Road to Khalila Road Via Naryana Road	Panipat/Samalkha	ANR CAMPA T.P.	2014-15	10	-	2000	1220	61%	

5	11.2017	JLN Feeder RD 290 to 318	Jhajjar/Matanhall	CAMPA T.P	2014-15	0	1C	2500	1750	70%	
6	11.2017	JLN Feeder RD 102 to 104.5	Jhajjar/Matanhall	CAMPA T.P	2014-15	0	5.6E	142C	1014	71%	
7	2.2018	Drain No. 2 Rd. 60 to 80	Panipat/Panipat	CAMPA ANR (T.P.)	2014-15	12.5	0	2500	750	30%	
	2.2018	Drain No. 2 Rd. 60 to 80	Panipat/Panipat	CAMPA ANR (T.P.)	2014-15	12.5*	0	2500*			सफलता पतिशत मार्क पर पाए गए पंथों को (00/10000) के अनुसार 12.5 इन्टेंसर/2500 पंथों की है। Diversion of Forest Land के तहत सड़क की रिपोर्ट के अनुसार 768 पंथ पंथावित दिखाए गए हैं। इस बारे में आपसे अनुरोध है कि अपने सार पर जांच करवाकर सड़क की रिपोर्ट में अंकित पंथों को मिलाकर सफलता पतिशत मान ली जाए।
<b>7</b>				<b>Total</b>	<b>2014-15</b>	<b>33</b>	<b>30</b>	<b>14070</b>	<b>9071</b>	<b>64%</b>	
1	4.2016	Ishrana to Karad Road Km 0-4 L/R	Panipat/Panipat	CAMPA (NPV)	2015-16	0	3	600	468	78%	
2	4.2016	Ishrana Vill. P.L.		CAMPA	2015-16	5	0	8330	4248	51%	
3	7.2016	Jhanyani Taraori Road Km. 0-10 L/R	Karnal/Indri	CAMPA (NPV) ANR/ T.P.	2015-16	3	0	600	510	85%	
4	7.2016	Sultan Jatpura Road Km. 0-2 L/R		CAMPA (NPV)/TP	2015-16	0	4	1000	780	78%	
5	12.2016	R.F. Sheikhupura	Karnal/Karnal	CAMPA NPV; T.P.	2015-16	0	15	3750	3038	81%	
6	12.2016	Karnal to Assandh Km 35 to 43	Karnal/Assandh	CAMPA ANR/T.P.	2015-16	17	0	3400	2686	79%	
7	1.2017	Badli Pelpa Road Km 1 to 4L/R	Jhajjar/Bahadurgarh	CAMPA (T.P.)	2015-16	4.5	0	4500	3555	79%	
<b>7</b>				<b>Total</b>	<b>2015-16</b>	<b>30</b>	<b>22</b>	<b>22180</b>	<b>15285</b>	<b>69%</b>	
1	12.2016	G.T. Road Km 141 to 146 L/R	Karnal/Indri	CAMPA (T.P)	2016-17	0	6	1500	1215	81%	
<b>1</b>				<b>Total</b>	<b>2016-17</b>	<b>0</b>	<b>6</b>	<b>1500</b>	<b>1215</b>	<b>81%</b>	
<b>17</b>				<b>G.Total</b>		<b>69</b>	<b>64</b>	<b>40650</b>	<b>27648</b>	<b>68%</b>	

Note : \* Data Not Included in Total

**Monitoring and Evaluation of CAMPA SCHEME**  
**Samples For Year of Plantation 2012-2013 to 2016-17**  
**Year of Monitoring 2016-17 and 2017-18**  
**Abstract North Circle**

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			HA	RKM					
1	2	3	4	5	6	7	8	9	10
2	11.2016, 12.2016, 08.2017	2013-14	6	10	3105	1124	36	1	50
9	10.2016, 02.2017, 04.2017, 08.2017, 09.2017, 11.2017, 02.2018	2014-15	73	5	12450	9206	74	1	11
4	11.2016, 04.2017, 01.2018, 02.2018	2015-16	4	30	10950	7852	72	1	25
19	11.2016, 12.2016, 02.2017, 04.2017, 08.2017, 09.2017, 10.2017, 12.2017, 01.2018, 02.2018	2016-17	98	95	38740	32379	84	0	0
34		Total	181	140	65245	50561	77%	3	9

# Sitewise Details of Monitoring and Evaluation of CAMPA Scheme North Circle :

## Monitoring By DFO M&E, Karnal

SR. no	Month of Monitoring	Site of Plantation	T Division/Range	Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report	Remarks	
						Ha	RKM	No. of Plants				
1	2	3	4	5	6	7	8	9	10	11	12	
	11.2016	Sandhai PF	Yamuna Nagar/ Sadhoura	CAMPA T/P	2013-14	0*	10*	2500*			पौधारापण में ललअना काफी मात्रा में खडा है। इसलिए पौधा की गिनती नहीं की जा सकी।	
	11.2016	R1J Kalesar C-2	Yamuna Nagar/ Kalesar	CAMPA/ANR (T.P)	2013-14	20*	0*	4000*				
1	12.2016	C-89	Morni/Morni	CAMPA	2013-14	6	0	605	424	70%		
2	8.2017	Mehra Gilour Road KM 0 to 5 L/R	Yamuna Nagar/ Jagadhari	CAMPA T.P.	2013-14	-	10	2500	700	28%		
<b>2</b>					<b>Total</b>	<b>2013-14</b>	<b>6</b>	<b>10</b>	<b>3105</b>	<b>1124</b>	<b>36%</b>	
1	10.2016	Balu-Badsikri-Khurd Road Via Water Works Km 0-7 L/R	Kaithal/Kaithal	CAMPA (ANR) NPV	2014-15	17	0	3400	2618	77%		
2	2.2017	Rohera Minor RD 0-25 L/S	Kaithal/Pundri	CAMPA (ANR)	2014-15	4	0	800	616	77%		
3	4.2017	R-69 C-11	Morni/Pinjore	CAMPA N.P	2014-15	20	0	850	612	72%		
4	8.2017	Chicken PF C-6	Yamuna Nagar/ Chhachhrauli	CAMPA ANR (T.P)	2014-15	15	-	3000	2130	71%		
5	9.2017	Dadupur-Nalvi Distributri (Dahiya-Majra Head to Suhata)	Ambala/Saha	CAMPA T.P.	2014-15	-	5	1000	810	81%		
6	11.2017	Sandhola Minor R.D. 0 to Tail L+R	Kuk/ Pehowa	CAMPA / ANR	2014-15	5	0	1000	705	71%		
7	2.2018	Segta Bundh RD 0-28 L/R	Ambala/Ambala	CAMPA (NPV) TP ANR	2014-15	8	0	1600	1090	68%		
8	2.2018	Balana Ladana Road Km. 0-2	Ambala/Ambala	CAMPA (NPV) TP	2014-15	4	0	800	625	78%		
9	2.2018	Shahbad Sadhaura Road Km. 20 to 33 L/S	Ambala/Saha	CAMPA (NPV) T.P.	2014-15	0*	7*	3500*			बड तीन बांका पर काला अम-सर्वाल-शाहबाद साब डि-मीड 27-33 एलड साइड है। एलड साइड में रोप दरती आवश्यकता है। यह 20 से 38 राउंड को वर्ष 2014-15 में 2015-16 में तीन बांका लक्ष्य में लिया गया है।	
<b>9</b>					<b>Total</b>		<b>73</b>	<b>5</b>	<b>12450</b>	<b>9206</b>	<b>74%</b>	

	11.2016	Muzadwala PF	Yamuna Nagar/ Jagadhari	CAMPA ANR/ T.P.	2015-16	13*	0*	2000*				पोधारापण में ललजना काफी मात्रा में खड़ा है। इसलिए पोधा की गिनती नहीं की जा सकी।
1	4.2017	C-108	Morni/Pinjore	CAMPA CA (T.P)	2015-16	4.15	0	1450	1073	74%		
2	1.2018	Gulabgarh P.F.	Yamuna Nagar/Kalesar	CAMPA CA Ridge	2015-16	0	10	5000	3859	77%		
3	2.2018	Jansui Distributory RD 8-20	Ambala/Ambala	CAMPA (Enrichment)	2015-16	0	10	2000	1460	73%		
4	2.2018	N H-73 km 129.5 to 137 L&R side	Ambala/ Naraingarh	State CAMPA TP	2015-16	C	10	2500	1460	58%		
<b>4</b>				<b>Total</b>	<b>2015-16</b>	<b>4</b>	<b>30</b>	<b>10950</b>	<b>7852</b>	<b>72%</b>		
	11.2016	Thaska PF	Yamuna Nagar/ Sadhouara	CAMPA ANR	2016-17	15*	0*	3000*				पोधारापण में ललजना काफी मात्रा में खड़ा है। इसलिए पोधा की गिनती नहीं की जा सकी।
1	11.2016	Markanda Distibutry RD 0-12 L/S	KUK/ Thanesar	CAMPA ANR	2016-17	7.5	0	1500	1350	90%		
18	11.2016	Muzadwala PF	Yamuna Nagar/ Jagadhari	CAMPA (CA)	2016-17	0	27	6685	6150	92%		
2	12.2016	Bakshi Wala PF	Morni/Pinjore	CAMPA C.A.	2016-17	5.4	0	2195	1866	85%		
3	12.2016	C-134	Morni/Morni	CAMPA ANR	2016-17	10	0	610	494	81%		
4	12.2016	C.No. 31	Morni/Raipur Rani	CAMPA (ANR)	2016-17	7	0	1400	1120	80%		
5	12.2016	C.No. 72	Morni/Raipur Rani	CAMPA (ANR)	2016-17	8	0	1600	1312	82%		
6	2.2017	Sirsa Branch RD 162-190 L/R	Kaithal/Pundri	CAMPA T.P. (NPV)	2016-17	12	0	3000	2670	89%		
7	2.2017	Balbhera	Kaithal/Saraswati	CAMPA (T.P)	2016-17	0	2	500	440	88%		
8	4.2017	C No. 175	Morni/Morni	CAMPA	2016-17	10	0	550	424	77%		
9	4.2017	Chapher to Dera Guru Road	Morni/Pinjore	CAMPA CA (T.P)	2016-17	0	4	1000	810	81%		
10	4.2017	Chandi Mandir Jallah Road	Morni/Panchkula	CAMPA T.P.	2016-17	0	15	1250	1063	85%		
11	8.2017	Dadupur Nalvi Canal	Yamuna Nagar/ Jagadhari	CAMPA T.P	2016-17	-	15	3750	3075	82%		
12	8.2017	Thaska PF	Yamuna Nagar/ Sadhouara	CAMPA ANR	2016-17	15	-	3000	2160	72%		
13	9.2017	Tangri Left Marginal Bandh RD 30-45 L/R	Ambala/Ambala	CAMPA CA T.P	2016-17	-	6	1500	1230	82%		

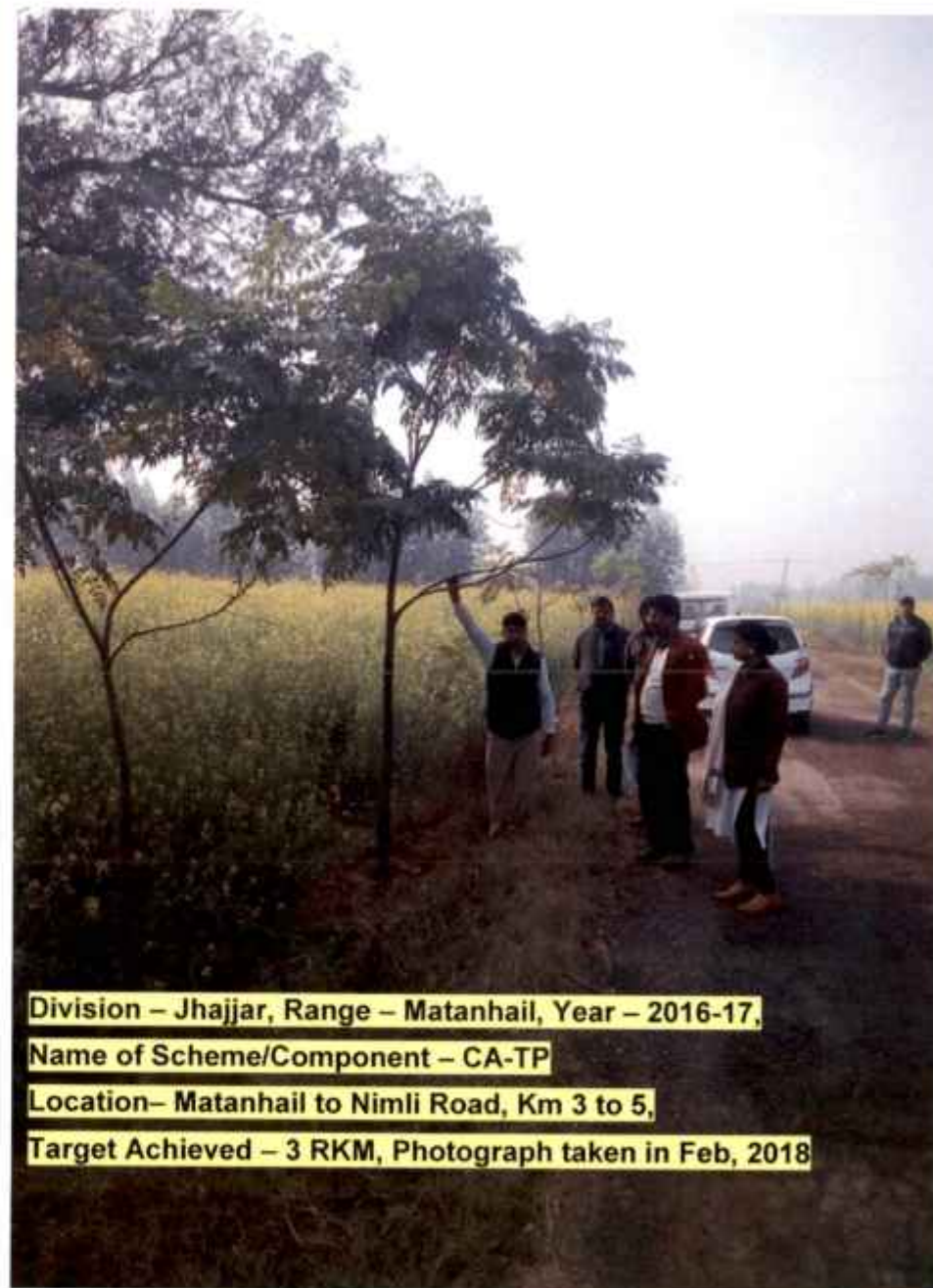
	10.2017	C-100	Morni/Panvkula	CAMPA	2C16-17	13*	0*	13000*				पान्वासापण क्षेत्र म (केवल Dam के पास कुछ क्षेत्र का साइडकल) बाकी के क्षेत्र म काफी अधिक मात्र म weeds आया हुआ है। इनके पान्वासापण क्षेत्र म weeds काफी कम मात्रा में म पाये हुए सत्यापन सम्भव नहीं है। खर, सागवान, शिमरा, छत के बड़े पत्र लगे हैं।
14	12.2017	Peoda to Sega Road Km. 0-3 L&R	Kaithal/Kaithal	CAMPA CA TP	2016-17	0	4	1000	860	86%		
15	12.2017	Gulha Kharka Road to Kharodi Road	Kaithal/Saraswati	CAMPA ANR T.P.	2016-17	8	0	1600	1380	86%		
16	12.2017	Munnarehni Minor RD 0-31 L&R	Kaithal/Pundri	CAMPA T.P.	2016-17	0	18	3600	3020	84%		
17	1.2018	Thaska P.F.	Yamuna Nagar/Sadhoura	CAMPA (NPV) ANR	2016-17	15	0	3000	2136	71%		
19	2.2018	Baknor Minor	Ambala/Ambala	CAMPA (CA) TP	2016-17	0	4	1000	820	82%		
				19	Total	2016-17	98	95	38740	32379	84%	
				34	G.Total		181	140	65245	50561	77%	

Note : \* Data Not Included in Total





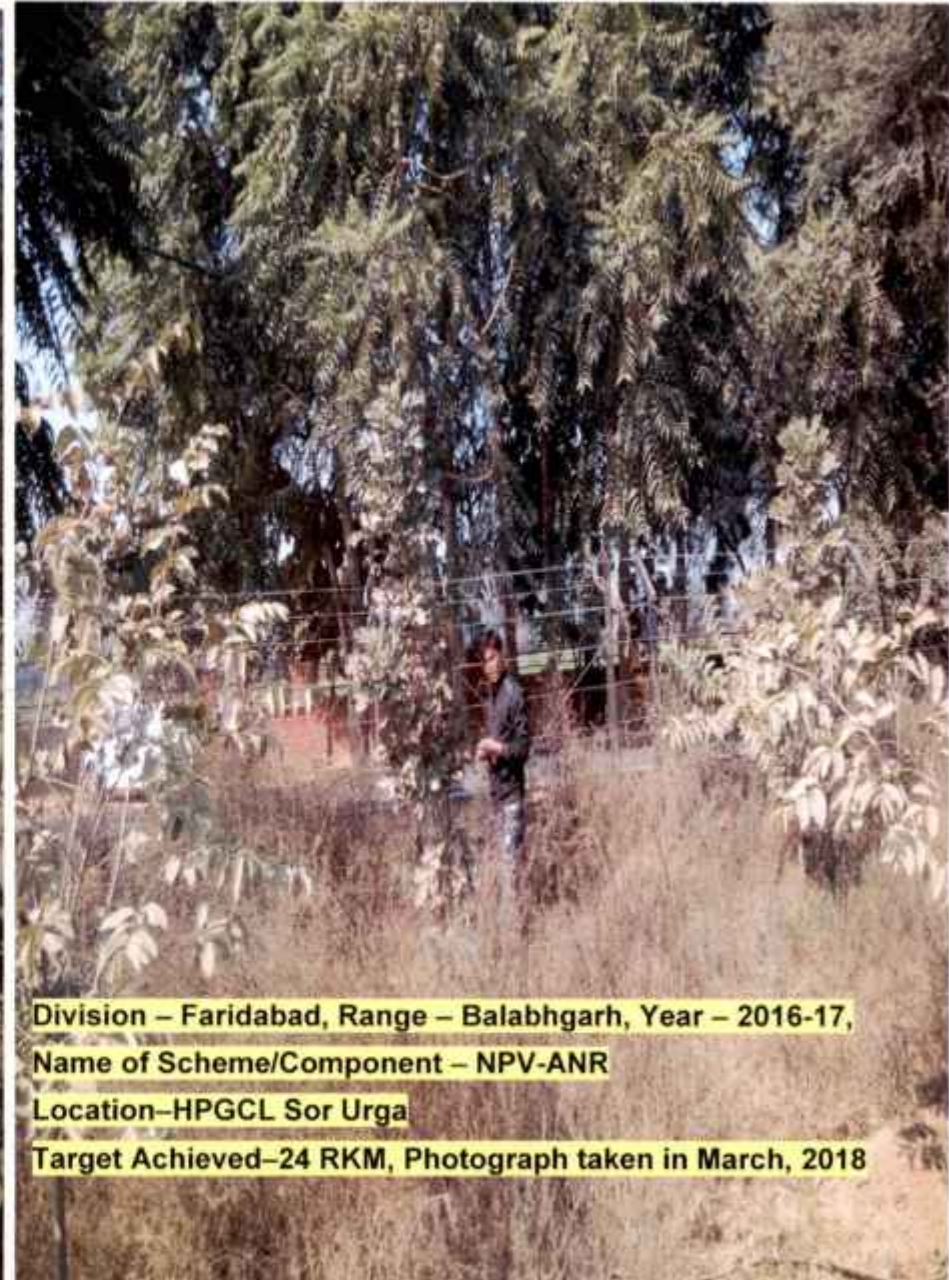
Division – Jhajjar, Range – Jhajjar, Year – 2016-17,  
Name of Scheme/Component – NPV-ANR  
Location– NH-71, Gudha Flyover,  
Target Achieved – 11 Ha., Photograph taken in Feb, 2018



Division – Jhajjar, Range – Matanhail, Year – 2016-17,  
Name of Scheme/Component – CA-TP  
Location– Matanhail to Nimli Road, Km 3 to 5,  
Target Achieved – 3 RKM, Photograph taken in Feb, 2018



**Division – Faridabad, Range – Balabhgarh, Year – 2016-17,**  
**Name of Scheme/Component – NPV-ANR**  
**Location– Navodaya Vidyalaya, Motuka Govt. Land,**  
**Target Achieved – 6 Ha.,Photograph taken in March, 2018**



**Division – Faridabad, Range – Balabhgarh, Year – 2016-17,**  
**Name of Scheme/Component – NPV-ANR**  
**Location–HPGCL Sor Urga**  
**Target Achieved–24 RKM, Photograph taken in March, 2018**

**Principal Amount as on 31.03.2018**

State/UT	Amount (in Rs.)
Andhra Pradesh	25,43,34,46,089.48
Andman Nicobar	20,57,51,138.00
Arunachal Pradesh	15,94,99,81,137.74
Assam	5,45,43,73,829.84
Bihar	4,95,29,75,590.98
Chandigarh	1,73,43,766.00
Chattisgarh	48,63,79,75,387.39
Dadar Nagar Havelli	12,32,02,109.00
Daman & Diu	77,28,100.00
Delhi	1,91,72,48,540.00
Goa	1,60,64,47,422.97
Gujrat	13,83,66,43,855.98
Haryana	11,34,17,21,296.23
Himachal Pradesh	18,87,37,38,045.20
Jammu Kashmir	11,61,78,28,688.06
Jharkhand	34,81,47,82,722.28
Karnataka	12,80,70,36,050.82
Kerala	66,29,91,463.08
Madhya Pradesh	43,59,64,41,446.80
Maharashtra	31,45,63,38,079.03
Manipur	2,98,50,07,114.00
Meghalaya	1,14,98,47,370.36
Mizoram	89,07,03,976.50
Orissa	65,93,78,27,517.50
Punjab	9,25,45,93,507.45
Rajasthan	18,21,42,21,647.05
Sikkim	3,01,85,18,098.00
Tamilnadu	94,96,37,047.00
Telengna	14,45,37,42,486.00
Tripura	1,80,64,95,120.00
UP	17,15,32,41,690.47
Uttrakhand	24,57,31,82,159.05
West Bengal	1,75,35,04,006.70
<b>Total</b>	<b>4,45,57,45,16,498.96</b>

**OFFICE OF  
PRINCIPAL CHIEF CONSERVATOR OF FORESTS HARYANA  
VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA**

**Tel: +91 172 2563988, Fax: +91 172 2563861, E-mail: cffepanchkula@gmail.com**

No/CAMPA/2017-18/ 2307

Dated: 27/04/2018

To

Inspector General of Forests and  
Chief Executive Officer,  
Govt. of India,  
Ministry of Environment, Forests and  
Climate Change, New Delhi.

Sub: **Campa funds- Progress Report for the Quarter ending on 31-03-2018.**

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Please find enclosed the Quarterly Progress Report of CAMPA, Haryana for the quarter ending 31-03-2018 for information and necessary action.

Encl.-As above

DIG(FC)  
Dy. No. 158985  
Date 8/5/18

sd -  
Principal Chief Conservator of forests  
Haryana, Panchkula.

Endst. No. 2308

Dated: 27/04/2018

A copy is forwarded to Addl. Principal Chief Conservator of Forests, Northern Regional Office, Ministry of Environment of Forests, Government of India, Chandigarh for information and necessary action.

Encl.-As above

H G H.  
Principal Chief Conservator of forests  
Haryana, Panchkula.

O/o IGF (DKS)  
Dy. No. 158985  
Date 08/5/2018

739/CAMPA/18  
9/10/18

Propn  
07/05  
DIG/CF(C)  
Ad hoc - CAMPA  
S/S  
S. Narain

# Progress report under CAMPA Haryana State for the quarter ending on 31 March, 2018

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.									Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
1	CA Works																					
1.1	Plantation on ridges	Ha.	1502.90	1168.91	1157.81	1601.01	1119.95	0.00	0.00	0.00	0.00	2.52	0.00	0.26	0.00	2.76	1502.90	1168.91	1157.81	1601.01	1122.73	
1.2	Plantation of tall plants	Ha.	3679.64	6403.20	4904.80	2307.17	4158.12	1300.00	3965.32	1839.35	548.96	1083.46	23.67	934.33	572.63	2017.79	4979.64	10368.52	6744.15	2879.80	6175.91	
1.3	Fencing	RKM	0.00	586.03	543.84	0.00	226.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.03	543.84	0.00	226.77	
1.4	Machinery	No.	0.00	152.00	152.00	62.00	151.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00	62.00	151.52	
	Total of 1.3 & 1.4		0.00	738.03	695.84	62.00	378.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.03	695.84	62.00	378.29	
	Total CA		5182.54	8310.14	6758.45	3970.18	5656.36	1300.00	3965.32	1839.35	548.96	1085.98	23.67	934.59	572.63	2020.57	6482.54	12275.46	8597.80	4542.81	7676.93	
2	NPV (Non CA works)																					
2.1	Assisted Natural Regeneration	Ha.	4470.00	1180.96	1046.45	4313.30	1810.63	0.00	990.61	554.00	5.77	241.75	0.00	271.52	5.77	513.27	4470.00	2171.57	1600.45	4319.07	2323.90	
2.2	Plantation of Tall Plants		5762.00	4295.67	2564.83	4164.00	2245.07	500.00	1126.86	1584.15	1055.94	868.57	258.06	930.68	1314.00	1799.25	6262.00	5422.53	4148.98	5478.00	4044.32	
2.3	Plantation on ridges	RKM	2485.00	903.47	844.20	2496.00	941.25	0.00	0.00	0.00	0.00	0.74	0.00	0.69	0.00	1.43	2485.00	903.47	844.20	2496.00	942.68	
2.4	Enrichment of plantation in strip forest	RKM	1000.00	208.00	183.69	963.00	251.34	0.00	140.23	90.00	0.00	39.84	0.00	30.40	0.00	70.24	1000.00	348.23	273.69	963.00	321.58	
2.5	APO 2015-16 Transplantation of trees	No.	2000.00	2.70	2.32	2000.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2.70	2.32	2000.00	2.70	

Sl. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.										Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18			
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22		
2.5 (A)	River Traning Work in Hasanpur Reserve Forest Palwal	L/s	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00			
2.6	Plantation on Community land & Institutional Land	Ha	500.00	225.00	198.70	500.00	287.51	0.00	179.54	85.00	0.00	26.60	0.00	40.66	0.00	67.26	500.00	404.54	283.70	500.00	354.77		
2.7	Urban Forestry	RKM	100.00	68.50	64.00	80.00	41.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	68.50	64.00	80.00	41.68		
2.8	Other Plantation( fruit trees and plantation by School Students	No.	0.00	19.65	19.65	0.00	15.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.65	19.65	0.00	15.53		
2.9	Plantation Sukhna Catechment	Ha	330.00	290.89	290.89	330.00	318.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	290.89	290.89	330.00	318.35		
2.10	Raising of Tall Plantation	No. of Plants in lacs	15.68	282.29	259.19	15.68	272.45	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.68	1782.29	259.19	15.68	272.45		
2.11	Plantation of Native Species in Saraswati RF	Ha	60.00	185.58	170.84	60.00	134.38	160.00	528.30	528.00	0.00	9.09	80.00	218.17	80.00	227.26	220.00	713.88	698.84	140.00	361.64		

Sl. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.									Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.12	Plantation in Native Species in Duloth	Ha.	25.00	120.96	110.46	15.00	102.18	0.00	8.96	9.00	0.00	3.53	0.00	-2.23	0.00	1.30	25.00	129.92	119.46	15.00	103.48	
2.12 A	Eco-Restoration on Aravali Hills-Protection module		0.00	0.00	0.00	0.00	127.00	0.00	400.00	0.00	0.00	-127.00	0.00	0.00	0.00	-127.00	0.00	400.00	0.00	0.00	0.00	
2.12 B	Development of city Forest at Murtal Sonipat 2016-17		0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	29.79	0.00	31.70	0.00	61.49	0.00	200.00	100.00	0.00	61.49	
2.13	Land reclamation by plantation on farm land new plantation	Ha	8480.00	1273.03	1148.13	8480.00	1247.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8480.00	1273.03	1148.13	8480.00	1247.67	
2.14	Plantation of Tree Grooves	L/s	2825.00	379.13	354.13	3413.00	397.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2825.00	379.13	354.13	3413.00	397.44	
2.15	Consolidation of Forest Boundries A -APO 2014-15 Consolidation	L/s	0.00	500.00	441.55	0.00	89.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	441.55	0.00	89.24	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.									Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.16	Infrastructure of Development	No.	70.00	535.00	492.47	38.00	477.06	0.00	493.00	0.00	0.00	0.00	0.00	8.40	0.00	8.40	70.00	1028.00	492.47	38.00	485.46	
2.17	Installation of Tubewell for Nurseries	No.	41.00	135.00	127.99	19.00	85.77	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	585.00	127.99	19.00	85.77	
2.18	Machinery	No.	55.00	304.50	207.50	21.00	133.02	157.00	607.00	680.50	0.00	0.00	0.00	0.00	0.00	0.00	212.00	911.50	888.00	21.00	133.02	
2.19	Soil Conservation works & Digging of Ponds	0	27.00	2287.00	1316.40	27.00	572.90	0.00	978.73	1746.00	0.00	19.14	0.00	1041.80	0.00	1060.94	27.00	3265.73	3062.40	27.00	1633.84	
2.20	Protection of Eco-Socities	Is	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	
2.21	Publicity & Extension	L/s	22.00	205.30	179.89	0.00	54.00	0.00	116.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	321.30	229.89	0.00	54.00	
2.21 A	Environment day at teri Arawali	0	0.00	0.00	0.00	0.00	8.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	
2.22	Construction of Boundary Wall Around Forest Land Mahendergarh & Dadri	L/s	0.00	225.00	203.96	0.00	201.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	203.96	0.00	201.84	



Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.								Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.22 A	Plantation by Haryana Forest Development Corporation		0.00	200.00	0.00	0.00	0.00	53.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.25	0.00	0.00	0.00		
2.23	Treatment of Catchment Gullies Choes & revulets	L/s	0.00	400.00	353.24	0.00	328.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	353.24	0.00	328.44		
2.24	Purchase of vehicles	No.	13.00	94.00	80.95	0.00	85.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	94.00	80.95	0.00	85.13	
2.25	Herbal Forest in Morni Hills		0.00	400.00	0.00	0.00	0.00	400.00	400.00	0.00	190.43	0.00	179.27	0.00	369.70	0.00	800.00	400.00	0.00	369.70		
2.26	Solar System at Nurseries Guest House/Field Office APO 2017-18.		0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00		
2.27	Seeding of Indigenus Species in Aravali		0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00		
2.28	Development of BIO-diversity parks from Herbal Forests		0.00	0.00	0.00	0.00	0.00	1700.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.50	0.00	0.00	0.00		

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.								Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.29	Aravali Arboratum at Badhkhal		0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00		
2.30	Protection of Forest Areas in Urban and Peri-urban areas of Forests		0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00		
2.31	Construction of Boundary Wall and interlocked		0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00		
2.32	Development of Hi-tech Nursery in Morni-Pinjore Division		0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00		
	Total (2.1 to 2.32)		0.00	15223.63	10663.43	26934.98	10230.79	817.00	11092.98	5826.65	1061.71	1302.48	338.06	2751.06	1399.77	4053.54	29097.68	26316.61	16490.08	28334.75	14284.33	
3	Research & Tree Development	L/s	1005.00	486.64	427.22	1.00	288.64	0.00	405.50	79.00	0.00	17.97	0.00	32.05	0.00	50.02	1005.00	892.14	506.22	1.00	338.66	
4	Training		1.00	277.80	251.11	0.00	148.27	0.00	34.40	0.00	0.00	5.68	0.00	0.54	0.00	6.22	1.00	312.20	251.11	0.00	154.49	

Sl. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2016-17					Current financial 2017-18.										Cumulative Progress upto the Quarter ending 31.03.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2017-18 & 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter ending 31.12.2017		Progress during the Quarter ending 31.03.2018		Cumulative progress during current year 2017-18		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2017-18			
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22		
5	Conservation Management and Protection of Wildlife and its habitat		0.00	1411.50	1223.59	16.00	888.62	0.00	2117.80	255.00	0.00	12.12	2.00	78.41	2.00	90.53	1790.00	3529.30	1478.59	18.00	979.15		
6	Refund to suzlon	L/s	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		
7	Wood harvesting		0.00	0.00	0.00	0.00	471.40	0.00	0.00	0.00	0.00	9.02	0.00	0.00	0.00	9.02	0.00	0.00	0.00	0.00	480.42		
Total NPV			0.00	17400.57	12565.35	26951.98	12027.72	817.00	13650.68	6160.65	1061.71	1347.27	340.06	2862.06	1401.77	4209.33	31893.68	31051.25	18726.00	28353.75	16237.05		
8	Contingent expenditure - Monitoring & Evaluation		0.00	199.11	171.70	0.00	24.42	0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	3.99	0.00	199.11	171.70	0.00	28.41		
Total NPV			0.00	17599.68	12737.05	26951.98	12052.14	817.00	13650.68	6160.65	1061.71	1351.26	340.06	2862.06	1401.77	4213.32	31893.68	31250.36	18897.70	28353.75	16265.46		
Total CA			0.00	8310.14	6758.45	3970.18	5656.36	1300.00	3965.32	1839.35	548.96	1085.98	23.67	934.59	572.63	2020.57	6482.54	12275.46	8597.80	4542.81	7676.93		
Grand Total NPV+CA+Contingency			0.00	25909.82	19495.50	30922.16	17708.50	2117.00	17616.00	8000.00	1610.67	2437.24	363.73	3796.65	1974.40	6233.89	38376.22	43525.82	27495.50	32896.56	23942.39		
Break up of funds																							
	CA		0.00	8310.14	6758.45	0.00	5656.36	0.00	3965.32	1839.35	0.00	1085.98	0.00	934.59	0.00	2020.57	0.00	12275.46	8597.80	0.00	7676.93	920.87	
1.00	NPV		0.00	17400.57	12565.35	0.00	12027.72	0.00	13650.68	6160.65	0.00	1347.27	0.00	2862.06	0.00	4209.33	0.00	31051.25	18726.00	0.00	16237.05	2488.95	
2.00	Total		0.00	25710.71	19323.80	0.00	17684.08	0.00	17616.00	8000.00	0.00	2433.25	0.00	3796.65	0.00	6229.90	0.00	43326.71	27323.80	0.00	23913.98	3409.82	
	Contingency		0.00	199.11	171.70	0.00	24.42	0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	3.99	0.00	199.11	171.70	0.00	28.41	143.29	
	G.Total			25909.82	19495.50	0.00	17708.50	0.00	17616.00	8000.00	0.00	2437.24	0.00	3796.65	0.00	6233.89	0.00	43525.82	27495.50	0.00	23942.39	3553.11	

Principal Chief Conservator of Forests,  
Panchkula, Haryana.

*Ragd*

**OFFICE OF  
 PRINCIPAL CHIEF CONSERVATOR OF FORESTS HARYANA  
 VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA  
 Tel: +91 172 2563988, Fax: +91 172 2563861, E-mail: cffcpanchkula@gmail.com  
 No/CAMPA/2017-18/ Dated:**

To

Inspector General of Forests and  
 Chief Executive Officer,  
 Govt. of India,  
 Ministry of Environment, Forests and  
 Climate Change, New Delhi.

DIG (FC)  
 Dy. No. 170269  
 Date 8/8/2018

**Sub: Campa funds- Progress Report for the Quarter ending on 30-06-2018.**

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Please find enclosed the Quarterly Progress Report of CAMPA, Haryana for the quarter ending 30-06-2018 for information and necessary action.

Encl.-As above

O/o IGF (DKS)  
 Dy. No. 170269/18  
 Date 8/8/2018

*sd -*  
 Principal Chief Conservator of forests  
 Haryana, Panchkula.

Endst. No. *2889*

Dated: *25/7/2018*

A copy is forwarded to Addl. Principal Chief Conservator of Forests, Northern Regional Office, Ministry of Environment of Forests, Government of India, Chandigarh for information and necessary action.

Encl.-As above

*Ahale*  
 Principal Chief Conservator of forests  
 Haryana, Panchkula.

*872/campa/18*  
*8/8/18*

*do*  
*88*  
*dg/ny*  
*Acho-camp*  
*put up*

# Progress report under CAMPA Harvna State for the quarter ending on 30 June, 2018

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19								Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
1	CA Works																					
1.1	Plantation on ridges	Ha	0.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	
1.2	Plantation of tall plants	Ha.	1980.00	5907.67	2639.35	566.88	2130.91	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2205.50	
	<b>Total CA</b>		<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2143.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>74.59</b>	<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2218.25</b>	
2.1	Assisted Natural Regeneration	Ha.	0.00	1067.71	554.00	0.00	673.81	0.00	0.00	0.00	0.00	0.00	0.00	11.51	0.00	11.51	0.00	1067.71	554.00	0.00	685.32	
2.2	Plantation of Tall Plants		2587.00	3678.26	2584.15	1965.00	2272.76	0.00	0.00	0.00	0.00	0.00	0.00	90.21	0.00	90.21	2587.00	3678.26	2584.15	1965.00	2362.97	
2.3	Plantation on ridges	RKM	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	
2.4	Enrichment of plantation in strip forest	RKM	0.00	140.23	90.00	0.00	70.24	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.97	0.00	140.23	90.00	0.00	71.21	
2.5	River Traning Work in Hasanpur Reserve Forest Palwal	L/s	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	
2.6	Plantation on Community land & Institional Land	Ha	0.00	179.54	85.00	0.00	136.41	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.38	0.00	179.54	85.00	0.00	136.79	
2.7	Raising of Nursery including Tall Plantation	No. of Plants in lacs	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	
2.8	Plantation of Native Species in Saraswati RF	Ha	160.00	528.30	528.00	80.00	227.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	528.30	528.00	80.00	227.26	


Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19							Cumulative Progress upto the Quarter ending 30.06.2018					Remarks (Balance funds)		
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA		Cumulative progress upto current year 2018-19	
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
9	Plantation in Native Species in Duloth	Ha.	0.00	8.96	9.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96	9.00	0.00	1.30	
10	Eco-Restoration on Aravali Hills-Protection module		0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	
11	Development of city Forest at Murtal Sonipat 2016-17		0.00	200.00	100.00	0.00	61.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00	0.00	61.49	
12	Infrastructure of Development	No.	0.00	493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	
13	Installation of Tubewell for Nurseries	No.	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	
14	Purchase of Vichle Machinery	No.	184.00	687.50	680.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	436.47	86.00	436.47	184.00	687.50	680.50	86.00	436.47	
15	Eco-restoration of Aravali Hills APO 2017-18		0.00	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.24	0.00	0.00	0.00	
16	Soil Conservation works & Digging of Ponds including Eco-Restoration of Aravalli Hills	0	0.00	1746.49	1746.00	0.00	1060.94	0.00	0.00	0.00	0.00	0.00	0.00	309.86	0.00	309.86	0.00	1746.49	1746.00	0.00	1370.80	
17	Publicity & Extension	L/s	0.00	116.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	50.00	0.00	0.00	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19								Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.18	Plantation by Haryana Forest Development Corporation APO 2016-17	L/s	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	
2.19	Orgnisation of Environment Education Camps by HDFC Panchkula APO 2017-18		0.00	53.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25	0.00	0.00	0.00	
2.20	Development Herbal Forest in Morni Hills		0.00	800.00	400.00	0.00	369.70	0.00	0.00	0.00	0.00	0.00	0.00	18.11	0.00	18.11	0.00	800.00	400.00	0.00	387.81	
2.21	Solar System at Nurseries Guest Houses/Field Office APO 2017-18		0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	
2.22	Seeding of Indigenus Species in Aravali APO 2017-18		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	
2.23	Development of BIO-diversity parks from Herbal Forests		0.00	1700.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.50	0.00	0.00	0.00	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19								Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.24	Aravali Arboretum at Badhkhal		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.25	Protection of Forest Areas in Urban and Peri-urban areas of Forests		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.26	Construction of Boundary Wall and interlocked tile path		0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	
2.27	Development of Hi-tech Nursery in Mormi-Pinjore Division		0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
	Total (2.1 to 2.27)		2931.00	15701.98	6826.65	2045.00	4875.34	0.00	0.00	0.00	0.00	0.00	86.00	867.51	86.00	867.51	2931.00	15701.98	6826.65	2131.00	5742.85	
3	Research Tree & Seed Development	L/s	0.00	405.50	79.00	0.00	20.51	0.00	0.00	0.00	0.00	0.00	0.00	21.91	0.00	21.91	0.00	405.50	79.00	0.00	42.42	
4	Training		0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.40	0.00	0.00	0.00	
5	Total WL		0.00	2167.80	255.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	5.65	0.00	2167.80	255.00	0.00	19.15	
	Total NPV		2931.00	18309.68	7160.65	2045.00	4909.35	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5804.42	
6	Contingent expenditure - Monitoring & Evaluation		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	
	Total NPV		2931.00	18309.68	7160.65	2045.00	4913.34	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5808.41	
	Total CA		1980.00	5907.67	2639.35	566.88	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2218.35	



Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18				Current financial 2018-19						Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)				
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement	As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee			Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical
3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22			
	Grand Total NPV+CA+Contingency		4911.00	24217.35	9800.00	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	9800.00	2697.88	8026.76	
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		4911.00	24217.35	10610.21	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	10610.21	2697.88	8026.76	
Break up of funds																						
	CA		0.00	5907.67	2639.35	0.00	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	0.00	5907.67	2639.35	0.00	2218.35	421.00
1.00	NPV		0.00	18309.68	7160.65	0.00	4909.35	0.00	0.00	0.00	0.00	0.00	0.00	895.07	0.00	895.07	0.00	18309.68	7160.65	0.00	5804.42	1356.23
2.00	Total		0.00	24217.35	9800.00	0.00	7053.11	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8022.77	1777.23
	Contingency		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	-3.99
	G.Total			24217.35	9800.00	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8026.76	1773.24
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		0.00	24217.35	10610.21	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	10610.21	0.00	8026.76	2583.45

  
 Principal Chief Conservator of Forests,  
 Panchkula, Haryana.

Recd 25/7/18

Recd

161

**OFFICE OF  
PRINCIPAL CHIEF CONSERVATOR OF FORESTS HARYANA  
VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA**

**Tel: +91 172 2563988, Fax: +91 172 2563861, E-mail: cffcpanchkula@gmail.com**

No/CAMPA/2017-18/

2888

Dated: 25-07-2018

To



Inspector General of Forests and  
Chief Executive Officer,  
Govt. of India,  
Ministry of Environment, Forests and  
Climate Change, New Delhi.

**Sub: Campa funds- Progress Report for the Quarter ending on 30-06-2018.**

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Please find enclosed the Quarterly Progress Report of CAMPA, Haryana for the quarter ending 30-06-2018 for information and necessary action.

Encl.-As above

Principal Chief Conservator of forests  
Haryana, Panchkula.

Endst. No.

Dated:

A copy is forwarded to Addl. Principal Chief Conservator of Forests, Northern Regional Office, Ministry of Environment of Forests, Government of India, Chandigarh for information and necessary action.

Encl.-As above

Principal Chief Conservator of forests  
Haryana, Panchkula.

20/8/18  
DIS. C. M. J.

O/o IGF (DKS)	.....
Dy.No.....	.....
Date.....	.....

# Progress report under CAMPA Harvna State for the quarter ending on 30 June, 2018

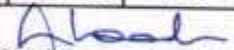
Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19							Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)		
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA		Cumulative progress upto current year 2018-19	
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
1	CA Works																					
1.1	Plantation on ridges	Ha	0.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	
1.2	Plantation of tall plants	Ha.	1980.00	5907.67	2639.35	566.88	2130.91	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2205.50	
	<b>Total CA</b>		<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2143.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>74.59</b>	<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2218.35</b>	
2.1	Assisted Natural Regeneration	Ha.	0.00	1067.71	554.00	0.00	673.81	0.00	0.00	0.00	0.00	0.00	0.00	11.51	0.00	11.51	0.00	1067.71	554.00	0.00	685.32	
2.2	Plantation of Tall Plants		2587.00	3678.26	2584.15	1965.00	2272.76	0.00	0.00	0.00	0.00	0.00	0.00	90.21	0.00	90.21	2587.00	3678.26	2584.15	1965.00	2362.97	
2.3	Plantation on ridges	RKM	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	
2.4	Enrichment of plantation in strip forest	RKM	0.00	140.23	90.00	0.00	70.24	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.97	0.00	140.23	90.00	0.00	71.21	
2.5	River Traning Work in Hasanpur Reserve Forest Palwal	L/s	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	
2.6	Plantation on Community land & Institutional Land	Ha	0.00	179.54	85.00	0.00	136.41	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.38	0.00	179.54	85.00	0.00	136.79	
2.7	Raising of Nursery including Tall Plantation	No. of Plants in lacs	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	
2.8	Plantation of Native Species in Saraswati RF	Ha	160.00	528.30	528.00	80.00	227.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	528.30	528.00	80.00	227.26	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19									Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
9	Plantation in Native Species in Duloth	Ha.	0.00	8.96	9.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96	9.00	0.00	1.30	
10	Eco-Restoration on Aravali Hills-Protection module		0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	
11	Development of city Forest at Murtal Sonipat 2016-17		0.00	200.00	100.00	0.00	61.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00	0.00	61.49	
12	Infrastructure of Devlopment	No.	0.00	493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	
13	Installation of Tubewell for Nurseries	No.	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	
14	Purchase of Vichie Machinery	No.	184.00	687.50	680.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	436.47	86.00	436.47	184.00	687.50	680.50	86.00	436.47	
15	Eco-restoration of Aravali Hills APO 2017-18		0.00	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.24	0.00	0.00	0.00	
16	Soil Conservation works & Digging of Ponds including Eco-Restoration of Aravalli Hills	0	0.00	1746.49	1746.00	0.00	1060.94	0.00	0.00	0.00	0.00	0.00	0.00	309.86	0.00	309.86	0.00	1746.49	1746.00	0.00	1370.80	
17	Publicity & Extension	L/s	0.00	116.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	50.00	0.00	0.00	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19								Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.18	Plantation by Haryana Forest Development Corporation APO 2016-17	L/s	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	
2.19	Orgnisation of Environment Education Camps by HDFC Panchkula APO 2017-18		0.00	53.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25	0.00	0.00	0.00	
2.20	Development Herbal Forest in Morni Hills		0.00	800.00	400.00	0.00	369.70	0.00	0.00	0.00	0.00	0.00	0.00	18.11	0.00	18.11	0.00	800.00	400.00	0.00	387.81	
2.21	Solar System at Nurseries Guest Houses/Field Office APO 2017-18		0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	
2.22	Seeding of Indigenous Species in Aravali APO 2017-18		0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	
2.23	Development of BIO-diversity parks from Herbal Forests		0.00	1700.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.50	0.00	0.00	0.00	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19									Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achivement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.24	Aravali Arboretum at Badhkhal		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.25	Protection of Forest Areas in Urban and Peri-urban areas of Forests		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.26	Construction of Boundary Wall and interlocked tile path		0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	
2.27	Development of Hi-tech Nursery in Morni-Pinjore Division		0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
	Total (2.1 to 2.27)		2931.00	15701.98	6826.65	2045.00	4875.34	0.00	0.00	0.00	0.00	0.00	86.00	867.51	86.00	867.51	2931.00	15701.98	6826.65	2131.00	5742.85	
3	Research Tree & Seed Development	L/s	0.00	405.50	79.00	0.00	20.51	0.00	0.00	0.00	0.00	0.00	0.00	21.91	0.00	21.91	0.00	405.50	79.00	0.00	42.42	
4	Training		0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.40	0.00	0.00	0.00	
5	Total WL		0.00	2167.80	255.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	5.65	0.00	2167.80	255.00	0.00	19.15	
	Total NPV		2931.00	18309.68	7160.65	2045.00	4909.35	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5804.42	
6	Contingent expenditure - Monitoring & Evaluation		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	
	Total NPV		2931.00	18309.68	7160.65	2045.00	4913.34	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5808.41	
	Total CA		1980.00	5907.67	2639.35	566.88	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2218.35	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19							Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)		
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA		Cumulative progress upto current year 2018-19	
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
	Grand Total NPV+CA+Contingency		4911.00	24217.35	9800.00	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	9800.00	2697.88	8026.76	
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		4911.00	24217.35	10610.21	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	10610.21	2697.88	8026.76	
Break up of funds																						
	CA		0.00	5907.67	2639.35	0.00	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	0.00	5907.67	2639.35	0.00	2218.35	421.00
1.00	NPV		0.00	18309.68	7160.65	0.00	4909.35	0.00	0.00	0.00	0.00	0.00	0.00	895.07	0.00	895.07	0.00	18309.68	7160.65	0.00	5804.42	1356.23
2.00	Total		0.00	24217.35	9800.00	0.00	7053.11	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8022.77	1777.23
	Contingency		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	-3.99
	G.Total			24217.35	9800.00	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8026.76	1773.24
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		0.00	24217.35	10610.21	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	10610.21	0.00	8026.76	2583.45

  
 Principal Chief Conservator of Forests,  
 Panchkula, Haryana.

Ad-hoc

**Compensatory Afforestation Fund Management and Planning Authority**  
Constituted by the Hon'ble Supreme Court of India, by Order dated 5<sup>th</sup> May 2006 in  
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in  
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4<sup>th</sup> floor, Block No.3, CGO Complex, New Delhi – 110 003  
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)

**NO.15-2(13)/2017-CAMPA**

**Dated the 21<sup>st</sup> December 2017.**

The Manager Incharge,  
Corporation Bank, Lodhi Complex Branch,  
Block No.11, CGO Complex, Lodi Road, **New Delhi 110003.**

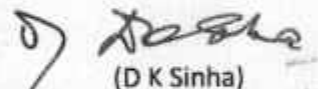
**Sub.:** CAMPA – Haryana – APOs - release of funds, against.

Sir,

It is requested that :

- (1) an amount of Rs.22,00,00,000.00 (Rs Twenty two crores only) may kindly be transferred immediately from flexi A/c. No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account), to SB A/c No.520101263743523 in the name of Haryana State CAF, in your Bank ;
- (2) an amount of Rs.22,00,00,000.00 (Rs Twenty two crores only) may kindly be transferred immediately from SB A/c No.520101263743523 in the name of Haryana State CAF in your Bank, to A/c. No.080700101001700 in the name of Haryana State CAMPA in Corporation Bank, Panchkuia, Haryana (IFSC Code CORP0000807).

Yours faithfully,



(D K Sinha)

Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA

Copy to The Principal Chief Conservator of Forests/ HoFF, Forest Department,  
Government of Uttar Pradesh, Lucniow w.r.t. letter No.CAMPA/2016-17/914 dated the 22<sup>nd</sup>  
November 2017.

2. It is observed that a combined APO has been submitted for the years 2017-18 and 2018-19 which is not contemplated in the Guidelines. Therefore, presently the APO for 2017-18 alone is being considered; the APO for 2017-18 may be revalidated urgently take into account the Schedule of Rates/ Wages as applicable at the relevant point of time, and forwarded with the approval of the State level Steering Committee, for appropriate action.

3. In so far as the report on the 12 point Check List is concerned, it is seen that contrary to the instructions issued by this Office, the Report has not been approved in the State level Steering Committee meeting. Besides this, the Report is not in the proforma/ format prescribed as relevant to the Annual Plan of Operation for the year 2017-18. Considering that the APO for the year 2017-18. Nevertheless, the following shortcomings which have been observed, are pointed out for appropriate corrective action, on a time bound basis viz. :



- 27  
168)
- (1) the copy of the 5 year Action Plan for clearing backlog of compensatory afforestation has not been enclosed, as stated ;
  - (2) hardly any effort has been undertaken by the State in the direction of reconciliation of the remittances project wise and component wise. It is requested that officials may be deputed for undertaking the reconciliation effort urgently ;
  - (3) the State has lagged behind by years in the matter of maintenance of accounts in the double entry format and their audit by the State Accountant General. This has to be taken up urgently ;
  - (4) the levels of unascertainable and inaccurate polygons remains high. There is no visible effort either in the twin matters of taking up the issues with the Forest Survey of India, Dehradun; or instituting the system of Central screening of polygons to ensure their accuracy ;
  - (5) the report of the State Govt on the shortcomings/ recommendations as pointed in the 3<sup>rd</sup> party monitoring report are still awaited. A copy of the 3<sup>rd</sup> party monitoring report may be forwarded to this Office and the implementation report in respect of shortcomings, submitted to the State level Executive Committee/ Steering Committee for their approval and their comments also furnished to this Office ;
  - (6) the absence of the non official Members in the meeting of the Steering Committee is a serious issue and has to be addressed in future meetings ;
  - (7) furnishing of statistical information to the Committee constituted in this behalf is lagging behind ; and
  - (8) even though rare, there are exceptions to the rule of payment only through the e.portal, which has to be corrected.

4. - The release is being made on the following conditions :

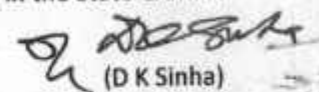
- (1) except compensatory afforestation, Penal Compensatory Afforestation, Catchment Area Treatment Plan, Wildlife Management Plan and other afforestation works, no new works will be undertaken from the funds now being released. Only the requisite maintenance works etc of ongoing works will be undertaken ;
- (2) details of CA and CAT plans shall be provided and updated within one month on the e.Governance portal. Adherence to time limits will be taken into account while considering future releases to the State CAMPA ;
- (3) expenditure on purchase of new vehicles for officers, repairs and maintenance of rest houses shall not be allowed from these funds ;
- (4) eco tourism activities shall not be undertaken from these funds.

3. The present release of funds is further subject to the Haryana State CAMPA not functioning in the Society mode and is further subject to the following conditions, viz. :

- (i) it is ensured that only those activities as are permitted as per the State CAMPA Guidelines read with Hon'ble Supreme Court's interim order dt 10 07 2009 and guidelines issued by the National CAMPA Advisory Council from time to time shall be executed;
- (ii) while carrying out the work of utilizing these funds the broad guidelines adopted by NREGA may be followed and as far as possible work may be allotted mostly to rural unemployed people, maintaining the minimum wage level ;
- (iii) amounts towards CA as being sanctioned herein shall be utilized for taking up site specific works already approved by MoEF while granting prior approval under the Forest (Conservation) Act, 1980, which are eligible as per the CAMPA guidelines and decisions communicated from time to time ;

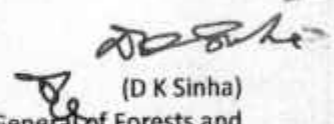
169

- (iv) State CAMPA shall create database containing GPS location of works executed from CAMPA funds, including shape file of plantation locations ;
- (v) Only those items of work which are taken up and duly and specifically approved by the State CAMPA Steering Committee, subject further to (i) above shall be permitted;
- (vi) Maintenance, as per approved cost norms, of afforestation works undertaken in the previous years from CAMPA funds, unless such afforestation works, if any, have been formally declared as failed efforts, shall form first charge on funds released. Details of failed efforts, if any, shall be shared with the ad-hoc CAMPA ;
- (vii) Periodical reports/ returns as stipulated in this Ministry's circulated dated 17<sup>th</sup> May 2012 are furnished in time ; and
- (viii) Annual audit of funds shall be undertaken as per the provisions indicated in the State CAMPA Guidelines.



(D K Sinha)  
Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA

Copy forwarded to Additional Principal Chief Conservator of Forests (Central), Regional Office,  
Ministry of Environment Forests and Climate Change, Chandigarh.



(D K Sinha)  
Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA



(120)

**Ad-hoc**  
**Compensatory Afforestation Fund Management and Planning Authority**  
Constituted by the Hon'ble Supreme Court of India, by Order dated 5<sup>th</sup> May 2006 in  
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in  
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4<sup>th</sup> floor, Block No.3, CGO Complex, New Delhi – 110 003  
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)

Dated the 19<sup>th</sup> March, 2018

**No.15-2(13)/2017-CAMPA**

The Assistant General Manager,  
Corporation Bank,  
Lodhi Complex Branch,  
Block No.11, CGO Complex,  
Lodi Road, New Delhi 110003.

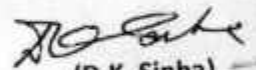
Sub.: CAMPA – Haryana – release of funds against APO 2017-18.

Sir,

It is requested that :

- (1) an amount of Rs.20,00,00,000.00 (Rupees Twenty crores only) may kindly be transferred immediately from flexi A/c. No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account), to SB A/c No.520101263743523 in the name of Haryana State CAF, in your Bank;
- (2) an amount of Rs.20,00,00,000.00 (Rupees Twenty crores only) may kindly be transferred immediately from SB A/c No.520101263743523 in the name of Haryana State CAF in your Bank, to A/c No.080700101001700 in the name of Haryana State CAMPA in Corporation Bank, Panchkula, Haryana (IFSC Code CORP0000807).

Yours faithfully,

  
(D.K. Sinha)

Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA

Copy to the Principal Chief Conservator of Forests/HoFF, Forest Department, Government of Haryana, Panchkula w.r.t. letter No. AMPA/2017-18/1077 dated the 22<sup>nd</sup> December 2017.

2. It is observed that Rs. 9.24 crores is pending against APO 2016-17 and implemented as APO of 2017-18. Since more than Rs. 9.24 crores is already unspent in the Compensatory Afforestation Fund of Haryana, the same may be spent against the balance work of Rs. 39.24 crores.

3. Regarding APO of 2017-18 and 2018-19, the actual work can be done in 2018-19. The APOs need to be revised as per the CAF Rules, 2018 which has been published. However, forestry is ongoing activity across the financial year, this release of Rs. 20.00 crores is for the preparatory work for 2018-19.



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4. The following shortcomings which have been observed, are pointed out for appropriate corrective action, on a time bound basis viz.:

- (1) hardly any effort has been undertaken by the State in the direction of reconciliation of the remittances project wise and component wise. It is requested that officials may be deputed for undertaking the reconciliation effort urgently;
- (2) the State has lagged behind by years in the matter of maintenance of accounts in the double entry format. This has to be taken up urgently. The action taken on the audit report may be forwarded to this office and submitted to State level Executive Committee / Steering Committee;
- (3) the levels of unascertainable and inaccurate polygons remains high. There is no visible effort either in the twin matters of taking up the issues with the Forest Survey of India, Dehradun; or instituting the system of Central screening of polygons to ensure their accuracy;
- (4) the report of the State Govt on the shortcomings/ recommendations as pointed in the 3<sup>rd</sup> party monitoring report are still awaited. A copy of the 3<sup>rd</sup> party monitoring report may be forwarded to this Office and the implementation report in respect of shortcomings, submitted to the State level Executive Committee/ Steering Committee for their approval and their comments also furnished to this Office;
- (5) the absence of the non official Members in the meeting of the Steering Committee is a serious issue and has to be addressed in future meetings ;
- (6) furnishing of statistical information to the Committee constituted in this behalf is lagging behind; and
- (7) even though rare, there are exceptions to the rule of payment only through the e-portal, which has to be corrected.

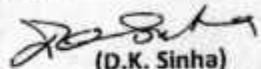
4. The release is being made on the following conditions:

- (1) except compensatory afforestation, Penal Compensatory Afforestation, Catchment Area Treatment Plan, Wildlife Management Plan and other afforestation works, no new works will be undertaken from the funds now being released. Only the requisite maintenance works etc. of ongoing works will be undertaken;
- (2) details of CA and CAT plans shall be provided and updated within one month on the e-Governance portal. Adherence to time limits will be taken into account while considering future releases to the State CAMPA;
- (3) expenditure on purchase of new vehicles for officers, repairs and maintenance of rest houses shall not be allowed from these funds;
- (4) eco tourism activities shall not be undertaken from these funds.

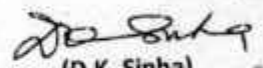
5. The present release of funds is further subject to the Haryana State CAMPA not functioning in the Society mode and is further subject to the following conditions, viz.:

- (i) it is ensured that only those activities as are permitted as per the State CAMPA Guidelines read with Hon'ble Supreme Court's interim order dated 10.07.2009 and guidelines issued by the National CAMPA Advisory Council from time to time shall be executed;
- (ii) while carrying out the work of utilizing these funds the broad guidelines adopted by MNREGA may be followed and as far as possible work may be allotted mostly to rural-unemployed people, maintaining the minimum wage level ;
- (iv) amounts towards CA as being sanctioned herein shall be utilized for taking up site specific works already approved by MoEF while granting prior approval under the

- (122)
- Forest (Conservation) Act, 1980, which are eligible as per the CAMPA guidelines and decisions communicated from time to time;
- (iv) State CAMPA shall create database containing GPS location of works executed from CAMPA funds, including shape file of plantation locations;
  - (v) Only those items of work which are taken up and duly and specifically approved by the State CAMPA Steering Committee, subject further to (i) above shall be permitted;
  - (vi) Maintenance, as per approved cost norms, of afforestation works undertaken in the previous years from CAMPA funds, unless such afforestation works, if any, have been formally declared as failed efforts, shall form first charge on funds released. Details of failed efforts, if any, shall be shared with the ad-hoc CAMPA ;
  - (vii) Periodical reports/ returns as stipulated in this Ministry's circulated dated 17<sup>th</sup> May 2012 are furnished in time; and
  - (viii) Annual audit of funds shall be undertaken as per the provisions indicated in the State CAMPA Guidelines.

  
(D.K. Sinha)  
Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA

Copy forwarded to Additional Principal Chief Conservator of Forests (Central), Regional Office,  
Ministry of Environment Forests and Climate Change, Chandigarh.

  
(D.K. Sinha)  
Inspector General of Forests and  
Chief Executive Officer, Ad-hoc CAMPA

**Ad-hoc**

**Compensatory Afforestation Fund Management and Planning Authority**

Constituted by the Hon'ble Supreme Court of India, by Order dated 5<sup>th</sup> May 2006 in

IA No.1337 with IA Nos.827, 1122, 1216, 1473 in

WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4<sup>th</sup> floor, Block No.3, CGO Complex, New Delhi – 110 003

Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : [adhoc-campa-mef@nic.in](mailto:adhoc-campa-mef@nic.in)

**No.15-2(13)/2018-CAMPA**

**Dated the 14<sup>th</sup> September, 2018**

The Assistant General Manager,  
Corporation Bank,  
Lodhi Complex Branch,  
Block No.11, CGO Complex,  
Lodi Road, **New Delhi 110003.**

**Sub.: CAMPA – Haryana – release of funds against Annual Plan of Operation for the year 2018-19.**

Sir,

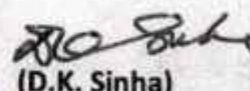
It is requested that :

- (1) an amount of Rs.144,20,00,000.00 (Rupees one hundred forty four crores twenty lakhs only) may kindly be transferred immediately from Flexi A/c No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account) to SB A/c No.520101263743523 in the name of Haryana State CAF in your Bank ;
- (2) an amount of Rs.144,20,00,000.00 (Rupees one hundred forty four crores twenty lakhs only) may kindly be transferred immediately from SB A/c No.520101263743523 in the name of Haryana State CAF in your Bank to A/c No.080700101001700 in the name of Haryana State CAMPA in Corporation Bank, Panchkula, Haryana (IFSC Code CORP0000807).

(D. K. SINHA)

IG Forest ( Forest Cons), Govt of India  
Min of Environment, Forest & Climate Change  
Chief Executive Officer, Ad-hoc CAMPA  
Member Secy, National CAMPA Advisory Council  
IP Bhawan, Jorbagh, New Delhi- 110003

Yours faithfully,



(D.K. Sinha)

**Inspector General of Forests/  
Chief Executive Officer, Ad-hoc CAMPA**

Copy to the Principal Chief Conservator of Forests/Head of Forest Force, Forest Department, Government of Haryana letter No.2333 CAMPA dated the 27<sup>th</sup> August, 2018.

2. The present release is being made as Rs.144.20 crores as 3<sup>rd</sup> instalment against the entitlement for the following years :

- (i) Rs.143.06 crores for the APD 2018-19 ;
- (ii) Rs.1.14 crores for balance amount for the year 2016-17



3. It is to be spent as per CAMPA guidelines and keeping in view of the provisions of CAF Act, 2016 and CAF Rules, 2018 made therein which have been notified recently.

4. In so far as the report on the 12 point Check List is concerned, it is seen that contrary to the instructions issued by this Office, the Report has not been approved in the State level Steering Committee meeting. Besides this, the Report is not in the proforma/ format prescribed as relevant to the Annual Plan of Operation for the year 2017-18. Considering that the APO for the year 2017-18. Nevertheless, the following shortcomings which have been observed, are pointed out for appropriate corrective action, on a time bound basis viz. :

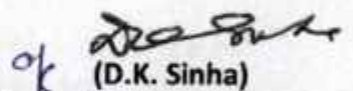
- (1) the copy of the 5 year Action Plan for clearing backlog of compensatory afforestation has not been enclosed, as stated ;
- (2) hardly any effort has been undertaken by the State in the direction of reconciliation of the remittances project wise and component wise. It is requested that officials may be deputed for undertaking the reconciliation effort urgently ;
- (3) the State has lagged behind 2 years in the matter of maintenance of accounts in the double entry format and their audit by the State Accountant General. This has to be taken up urgently ;
- (4) the levels of unascertainable and inaccurate polygons remains high. There is no visible effort either in the main matters of taking up the issues with the Forest Survey of India, Dehradun, or instituting the system of Central screening of polygons to ensure their accuracy ;
- (5) the report of the State Government on the shortcomings/ recommendations as pointed in the 3<sup>rd</sup> party monitoring report are still awaited. A copy of the 3<sup>rd</sup> party monitoring report may be forwarded to this Office and the implementation report in respect of shortcomings, submitted to the State level Executive Committee/ Steering Committee for their approval and their comments also furnished to this Office ;
- (6) the absence of the non official Members in the meeting of the Steering Committee is a serious issue and has to be addressed in future meetings ;
- (7) furnishing of statistical information to the Committee constituted in this behalf is lagging behind ; and
- (8) even though rare, there are exceptions to the rule of payment only through the e-portal, which has to be corrected.

5. The release is being made on the following conditions :

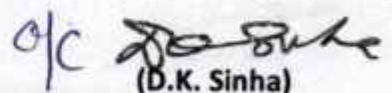
- (1) except compensatory afforestation, Penal Compensatory Afforestation, Catchment Area Treatment Plan, Wildlife Management Plan and other afforestation works, no new works will be undertaken from the funds now being released. Only the requisite maintenance works etc. of ongoing works will be undertaken ;
- (2) details of CA and CAT plans shall be provided and updated within one month on the e-Governance portal. Adherence to time limits will be taken into account while considering future releases to the State CAMPA ;
- (3) expenditure on purchase of new vehicles for officers, repairs and maintenance of rest houses shall not be allowed from these funds ;
- (4) eco tourism activities shall not be undertaken from these funds.

6. The present release of funds is further subject to the Haryana State CAMPA not functioning in the Society mode and is further subject to the following conditions, viz. :

- (i) it is ensured that only those activities as are permitted as per the State CAMPA Guidelines read with Hon'ble Supreme Court's interim order dated 10.07.2009 and guidelines issued by the National CAMPA Advisory Council from time to time shall be executed;
- (ii) while carrying out the work of utilizing these funds the broad guidelines adopted by NREGA may be followed and as far as possible work may be allotted mostly to rural unemployed people maintaining the minimum wage level ;
- (iii) amounts towards CA as being sanctioned herein shall be utilized for taking up site specific works already approved by MoEF&CC while granting prior approval under the Forest (Conservation) Act, 1980, which are eligible as per the CAMPA guidelines and decisions communicated from time to time ;
- (iv) State CAMPA shall create database containing GPS location of works executed from CAMPA funds, including shape file of plantation locations ;
- (v) Only those items of work which are taken up and duly and specifically approved by the State CAMPA Steering Committee, subject further to (i) above shall be permitted;
- (vi) Maintenance, as per approved cost norms, of afforestation works undertaken in the previous years from CAMPA funds, unless such afforestation works, if any, have been formally declared as failed efforts, shall form first charge on funds released. Details of failed efforts, if any, shall be shared with the ad-hoc CAMPA;
- (vii) Periodical reports/ returns as stipulated in this Ministry's circulated dated 17<sup>th</sup> May 2012 are furnished in time ; and
- (viii) Annual audit of funds shall be undertaken as per the provisions indicated in the State CAMPA Guidelines.

  
(D.K. Sinha)  
Inspector General of Forests/  
Chief Executive Officer, Ad-hoc CAMPA

Copy forwarded to the Additional Principal Chief Conservator of Forests (Central), Regional Office, Ministry of Environment Forests and Climate Change, Chandigarh.

  
(D.K. Sinha)  
Inspector General of Forests/  
Chief Executive Officer, Ad-hoc CAMPA



## Progress report under CAMPA Harvana State for the quarter ending on 30 June, 2018


Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19							Cumulative Progress upto the Quarter ending 30.06.2018					Remarks (Balance funds)		
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA		Cumulative progress upto current year 2018-19	
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
1	CA Works																					
1.1	Plantation on ridges	Ha	0.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	
1.2	Plantation of tall plants	Ha.	1980.00	5907.67	2639.35	566.88	2130.91	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2205.50	
	<b>Total CA</b>		<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2143.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.59</b>	<b>0.00</b>	<b>74.59</b>	<b>1980.00</b>	<b>5907.67</b>	<b>2639.35</b>	<b>566.88</b>	<b>2218.75</b>	
2.1	Assisted Natural Regeneration	Ha.	0.00	1067.71	554.00	0.00	673.81	0.00	0.00	0.00	0.00	0.00	0.00	11.51	0.00	11.51	0.00	1067.71	554.00	0.00	685.32	
2.2	Plantation of Tall Plants		2587.00	3678.26	2584.15	1965.00	2272.76	0.00	0.00	0.00	0.00	0.00	0.00	90.21	0.00	90.21	2587.00	3678.26	2584.15	1965.00	2362.97	
2.3	Plantation on ridges	RKM	0.00	0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43	
2.4	Enrichment of plantation in strip forest	RKM	0.00	140.23	90.00	0.00	70.24	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.97	0.00	140.23	90.00	0.00	71.21	
2.5	River Traning Work in Hasanpur Reserve Forest Palwal	L/s	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	
2.6	Plantation on Community land & Institutional Land	Ha	0.00	179.54	85.00	0.00	136.41	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.38	0.00	179.54	85.00	0.00	136.79	
2.7	Raising of Nursery including Tall Plantation	No. of Plants in lacs	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	
2.8	Plantation of Native Species in Saraswati RF	Ha	160.00	528.30	528.00	80.00	227.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	528.30	528.00	80.00	227.26	

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Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18					Current financial 2018-19								Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)	
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement		As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee		Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical		Amount (Rs. In lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
2.24	Aravali Arboratum at Badhkhal		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.25	Protection of Forest Areas in Urban and Peri-urban areas of Forests		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
2.26	Construction of Boundary Wall and interlocked tile path		0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	
2.27	Development of Hi-tech Nursery in Morni-Pinjore Division		0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
	<b>Total (2.1 to 2.27)</b>		2931.00	15701.98	6826.65	2045.00	4875.34	0.00	0.00	0.00	0.00	0.00	86.00	867.51	86.00	867.51	2931.00	15701.98	6826.65	2131.00	5742.85	
3	Research Tree & Seed Development	L/s	0.00	405.50	79.00	0.00	20.51	0.00	0.00	0.00	0.00	0.00	0.00	21.91	0.00	21.91	0.00	405.50	79.00	0.00	42.42	
4	Training		0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.40	0.00	0.00	0.00	
5	Total WL		0.00	2167.80	255.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	5.65	0.00	2167.80	255.00	0.00	19.15	
	<b>Total NPV</b>		2931.00	18309.68	7160.65	2045.00	4909.35	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5804.42	
6	Contingent expenditure - Monitoring & Evaluation		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	
	<b>Total NPV</b>		2931.00	18309.68	7160.65	2045.00	4913.34	0.00	0.00	0.00	0.00	0.00	86.00	895.07	86.00	895.07	2931.00	18309.68	7160.65	2131.00	5808.41	
	<b>Total CA</b>		1980.00	5907.67	2639.35	566.88	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	1980.00	5907.67	2639.35	566.88	2218.35	

Sr. No.	Item of works	Unit for Physical works	Cumulative upto previous financial year 2017-18				Current financial 2018-19						Cumulative Progress upto the Quarter ending 30.06.2018.					Remarks (Balance funds)				
			As per APO approved by the state's steering committee		Funds Release from Adhoc CAMPA	Achievement	As per APO approved by the state's steering committee 2018-19		Funds Release from adhoc CAMPA	Progress upto previous Quarter		Progress during the Quarter ending 30.06.2018		Cumulative progress during current year 2018-19		As per APO approved by the state's steering committee			Funds Release from adhoc CAMPA	Cumulative progress upto current year 2018-19		
			Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)	Physical	Amount (Rs. In lacs)		Physical	Amount (Rs. In lacs)	Amount (Rs. In lacs)	Physical
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (11+13)	16 (12+14)	17 (3+8)	18 (4+9)	19 (5+10)	20 (6+15)	21 (7+16)	22	
	Grand Total NPV+CA+Contingency		4911.00	24217.35	9800.00	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	9800.00	2697.88	8026.76	
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		4911.00	24217.35	10610.21	2611.88	7057.10	0.00	0.00	0.00	0.00	0.00	86.00	969.66	86.00	969.66	4911.00	24217.35	10610.21	2697.88	8026.76	
Break up of funds																						
	CA		0.00	5907.67	2639.35	0.00	2143.76	0.00	0.00	0.00	0.00	0.00	0.00	74.59	0.00	74.59	0.00	5907.67	2639.35	0.00	2218.35	421.00
1.00	NPV		0.00	18309.68	7160.65	0.00	4909.35	0.00	0.00	0.00	0.00	0.00	0.00	895.07	0.00	895.07	0.00	18309.68	7160.65	0.00	5804.42	1356.23
2.00	Total		0.00	24217.35	9800.00	0.00	7053.11	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8022.77	1777.23
	Contingency		0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	-3.99
	G.Total			24217.35	9800.00	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	9800.00	0.00	8026.76	1773.24
	By amount Received on closer of APO from 2010-11 to 2015-16		0.00	0.00	810.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.21	0.00	0.00	810.21
	Net Amount		0.00	24217.35	10610.21	0.00	7057.10	0.00	0.00	0.00	0.00	0.00	0.00	969.66	0.00	969.66	0.00	24217.35	10610.21	0.00	8026.76	2583.45

  
 Principal Chief Conservator of Forests,  
 Panchkula, Haryana.