



THE MAHARASHTRA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(Maha CAMPA) MAHARASHTRA STATE, NAGPUR

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No. Desk-CAMPA/CR-22(18-19)/ 55 /19-20
Nagpur, Dated : 08th May, 2019

To,
Inspector General of Forests and
Joint Chief Executive Officer, National Authority,
Ministry of Environment Forests & Climate Change,
Indira Paryavaran Bhavan,
Aliganj, Jor Bagh Road, New Delhi-110 003

Sub.: Annual Plan of Operation 2019-20 regarding

Ref.: Govt. R&FD letter No.11-100/2015-FC dated 10/04/2019

An Annual Plan of Operation for the year 2019-20 for the State of Maharashtra is enclosed herewith. The soft copy of the same is being sent by e-mail. The APO has been approved by the Steering Committee, Maha CAMPA in the meeting held on 05/04/2019. The minutes of the meeting of Steering Committee, Maha CAMPA are enclosed herewith.

As intimated vide your letter under reference hard and soft copies of APO are to be provided to each member of the Executive Committee National Authority for their perusal. However, the list of the members of the Executive Committee National Authority has not been made available along with their e-mail addresses. It is requested to provide the same immediately.

Encl.: As above

(Vikas Gupta)
Addl. Principal Chief Conservator of Forests and
Chief Executive Officer (Maha CAMPA)
Maharashtra State, Nagpur

Copy along with hard and soft copy of APO 2019-20 of the State of Maharashtra is forwarded with compliments to The Regional Addl. Prin. Chief Conservator of Forests Ministry of Environment, Forests & Climate Change, Regional Office (WCZ), Ground Floor, East Wing, New Secretariate Building, Opposite VCA Ground, Civil Lines, Nagpur - 440001 for perusal.



Government of Maharashtra

Forest Department

Annual Plan of Operations 2019-20



**THE MAHARASHTRA COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(Maha CAMPA)**

**MAHARASHTRA COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (Maha CAMPA)
ANNUAL PLAN OF OPERATIONS 2019-20**

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Part-I Brief History and Past Performance

A. Brief description of forests and forestry sector in the State.

Maharashtra is the third largest state in the country covering an area of 3,07,713 sq.km. The recorded forest area of the state is 61,579 sq. km which is 20.02 of its geographical area. The Reserved, Protected and Unclassed Forests are 80.45%, 10.95% and 8.62% respectively of the recorded forest area. The State has forest cover of 50,682 sq.km. which forms 16.47% of the states' geographical area. As per the assessment of India State of Forest report (ISFR) 2017, in terms of forest canopy density class, there is an increasing trend with respect to Very Dense Forest (VDF) and Open Forest (OF) as shown in Table 1.

Table-1: Information regarding Forest canopy density

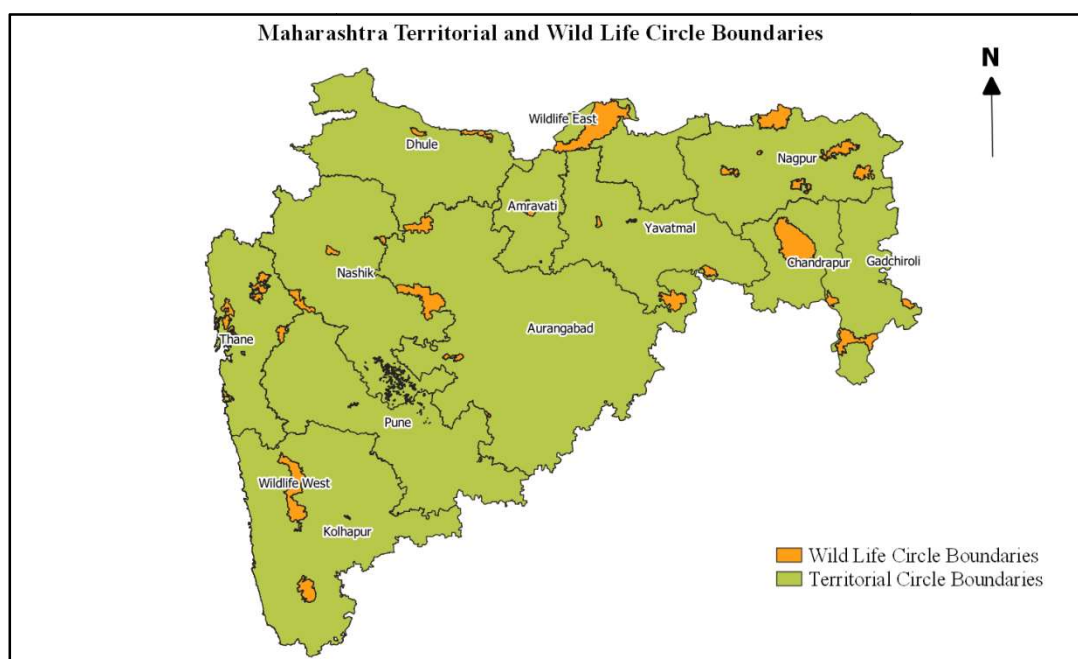
Forest canopy density class	ISFR,2015 (sq. km)	ISFR, 2017 (sq. km)
Very Dense Forest (VDF)	8,712	8,736
Moderately Dense Forest (MDF)	20,745	20,652
Open Forest (OF)	21,142	21,294

Similarly, as per the ISFR 2017, the Assessment of Mangrove cover in the State has been estimated to be 304 sq.km. showing a drastic increase in area by 82 sq.km. compared to 222 sq. km of mangrove cover as estimated in ISFR, 2015. The estimated area under Bamboo cover is 15,927 sq.km. as per the assessment, showing an increase by 4,462 sq. km. compared to 11,465 sq.km of ISFR, 2011. The decadal change in the area under water bodies within forests has been assessed to be 432 sq. km. increasing from 1116 sq.km. in 2005 to 1,548 sq. km. in 2015.

The Forest Administration:

The forest area of the state is primarily managed by the Territorial forestry wing and the Wildlife wing. The Forest Department has 11 territorial forest circles and 51 divisions/ independent sub-divisions in Maharashtra. Territorial Forest Divisions / Sub-divisions are further subdivided into Territorial Ranges, Rounds and Beats and is headed by the PCCF (HoFF). There are, in all 5631 territorial beats, 1490 territorial Rounds, and 379 territorial Ranges in Maharashtra. There is an extensive network of Protected areas within the state comprising of 6 National Parks, 49 Wildlife Sanctuaries and 6 Conservation Reserves. Besides, The Forest Development Corporation of Maharashtra Ltd. (FDCM) works on specific forest areas assigned to it by the Government on a long-term lease basis and is

headed by a Managing Director of the rank of PCCF. The Social Forestry wing tackles non-forest lands for increasing tree cover outside forest areas and is headed by an officer of the rank of PCCF.



The Protected Area Network:

Total 9458.361 sq. km area is under Protected Area Network (National Parks, Wildlife Sanctuaries and Project Tiger Area) in the State. Maharashtra has 61 Wildlife Protected Areas (PAs) that include 6 National Parks with area of 1273.600 sq. km., 49 sanctuaries with area of 7724.241 sq. km. and 6 Conservation Reserves with area of 460.520 sq. km. It has the distinction of having 6 Tiger Reserves, viz. Tadoba-Andhari, Melghat, Pench, Navegaon-Nagzira, Sahyadri and Bor.

Brief description of CAMPA:

The Government of India, subsequent to the orders of Hon. Supreme Court in this behalf, created CAMPA *vide* Notification No. S. O. 525 (E) dated 23rd April, 2004. In accordance with the directives contained in this notification and subsequent guidelines, the concerned State Forest Department recovers from the user agency the amount required for compensatory afforestation, the Net Present Value (NPV) amount and money for fulfilling the conditions laid down by the Government of India. When diversion of forest land is approved, this amount is deposited by the user agency in the Ad-hoc CAMPA account maintained at New Delhi.

The Government of India's guidelines Dt. 2nd July 2009 required the setting up of State level CAMPA for receiving CAMPA funds from the above account and also prescribed procedures for utilization of the CAMPA funds. The State CAMPA in Maharashtra has been constituted by Government of Maharashtra in accordance with these

guidelines and is managing CAMPA funds as per directives received from the Government of India and State Government from time to time.

Compensatory Afforestation Fund (CAF) Act - 2016 and CAF Rules-2018:

The Act has been notified vide Government of India, Ministry of Law and Justice notification dated 03rd August 2016. These rules are framed under Compensatory Afforestation Funds Act 2016. The rules describe for management of State Fund, Manner of utilization of Net Present Value, utilization of Interest accrued on deposits in State Fund, appointment of officer of State Authority, preparation of budget of State Authority, maintenance of accounts, preparation of annual statement of accounts by State Authority, Annual Reports by the State Authority, etc. The Act and the Rules have come into force from 30.09.2018 and the state CAMPA has been renamed as Maha CAMPA.

Strategy:

Maha CAMPA operationalizes its activities and implementation processes primarily through the Forest Department Territorial, Wildlife and Social Forestry wings. It will also network with stakeholder institutions, persons, bodies and organizations concerned with the use and practice of knowledge pertaining to environment, forestry, wild life, biodiversity and livelihood systems as per area and subject specific requirements for attainment of Maha CAMPA objectives.

The funds will be utilized as per local and area specific requirements for the activities permitted under CAF Rules, 2018 and as per the guidelines outlined by the Government of India and Government of Maharashtra from time to time.

The Maha CAMPA staff and infrastructure:

The Maha CAMPA office functions with its headquarters at Nagpur. The office is headed by an Additional Principal Chief Conservator of Forests and CEO appointed for the purpose. Government of Maharashtra has constituted a Governing Body with Hon. Chief Minister as the Chairperson, Steering Committee headed by the Chief Secretary and an Executive Committee headed by the Principal Chief Conservator of Forests (HoFF) to carry out the functions assigned as per CAF Act, 2016 and CAF Rules, 2018 for planning, overseeing and guiding the implementation of programmes taken up under CAMPA funds. The “Van Bhavan” office premises of the PCCF (HoFF), Maharashtra houses the Maha CAMPA office. The APCCF& CEO (Maha CAMPA) is assisted by one Divisional Forest Officer, one Chief Accountant, one Accountant and one Clerk provided from the Forest Department. A proposal for appointment of a Jt. CEO, a Dy. CEO, 2 ACFs and a Financial Advisor has been submitted to Government as mandated in the CAF Act, 2016.

B. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund.

Graph showing the expenditure incurred under CA and NPV during the last 5 years.

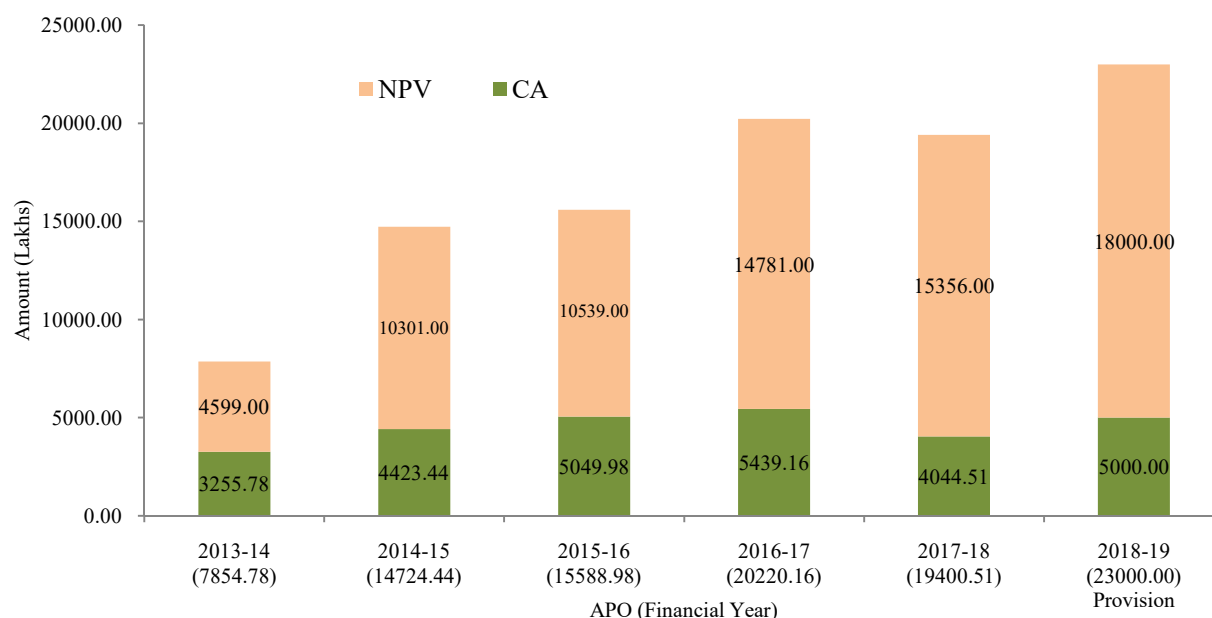


Table-2: Compensatory Afforestation during last 5 years and Expenditure incurred

(Area in Ha. / Amount in Rs. Lakhs)

Sr. No.	APO Year	PPO		FYO		C. W.	Maintenance		Total Amt.
		Area	Amt.	Area	Amt.		Area	Amt.	
1	2013-14	1254.62	390.09	760.01	90.05	890.52	19894.43	1885.12	3255.78
2	2014-15	762.38	551.52	1325.14	274.44	1030.59	18937.85	2566.89	4423.44
3	2015-16	744.71	847.20	773.64	309.37	941.94	18720.72	2951.47	5049.98
4	2016-17	1867.47	1668.06	832.51	580.04	1116.18	1532.82	2074.88	5439.16
5	2017-18	933.03	884.29	1684.97	819.59	627.38	11449.45	1713.25	4044.51
6	2018-19 (Provision)	725.84	1896.71	1702.85	849.41	730.25	10384.84	1523.63	5000.00
	Total	6288.05	6237.87	7079.12	2922.90	5336.86	80920.11	12715.24	27212.87

Table-3: NPV during last 5 years and Expenditure incurred

(Amount in Rs. Lakhs)

Sr. No.	Item of work	Achievement					
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Core Activities (not less than 70%)							
1	Plantation under NPV	797	702	581	568	1256	3846
2	Forest Protection	746	647	580	535	234	400
3	Wildlife Management	1556	4631	6298	7530	9262	8800
4	Implementation of Working Plan Prescription	66	63	152	532	303	215
5	Management of Village Forest					485	1000
6	Development of high-tech Nurseries		65	15	10	0	50
7	Evaluation	55	40	35	15	38	37
8	Construction and repairs of residential and official buildings for frontline staff	1075	2705	1595	3887	2180	2120
Applied and need based research (up to 5%)							
9	Forestry and Wildlife research	88	289	193	222	263	270
ICT/Education/Capacity building and training (up to 10%)							
10	Information and Communication technology	56	367	395	571	391	323
11	Education and Training	99	425	422	553	512	637
Items of works under remaining components (not more than 15%)							
12	Publicity	50	283	176	218	325	150
13	Administrative Expenses, Contingency, Remuneration charges for non-official members and Others	12	83	96	139	107	152
Grand Total		4599	10301	10539	14781	15356	18000

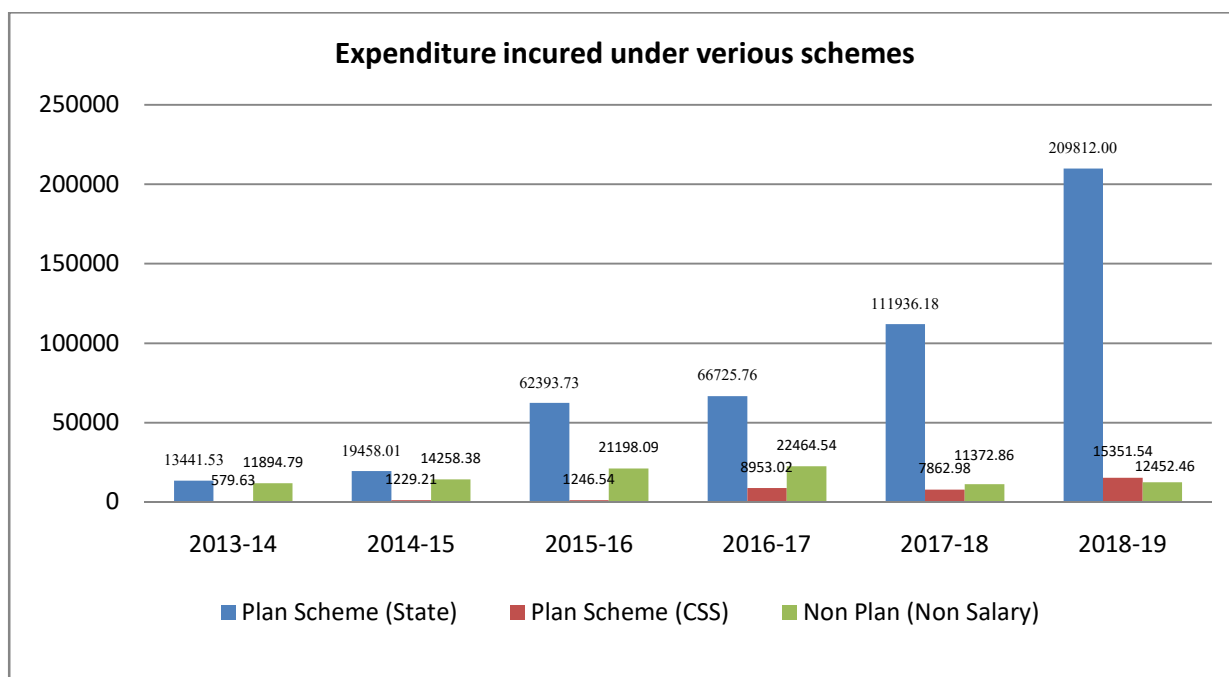
C. Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government

Table-4: Information regarding various Forestry schemes under Forest Department

Sr. No.	Scheme	Financial Achievements (Amount in Lakhs)						Total
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
1	Plan Scheme (State)	13441.53	19458.01	62393.73	66725.76	111936.18	209812.00	483767.21
2	Plan Scheme (CSS)	579.63	1229.21	1246.54	8953.02	7862.98	15351.54	35222.92
3	Non Plan (Non Salary)	11894.79	14258.38	21198.09	22464.54	11372.86	#12452.46	93641.12
Total		25915.95	34945.6	84838.36	98143.32	131172	237616	612631.3

Source: PCCF (BPD)

Expenditure as per BDS



Details of forestry and Other related schemes and activities carried out in the State for the past 5 years in mentioned in the Annexure-I(A) and (B).

D. Year wise total forest area diverted in the various districts / forest divisions of the State since 1980

Table-5: Information on forest area diverted in the State

Sr. No.	Year	Area (in ha.)
1	1980-1990	12269.553
2	1991-2000	18988.320
3	2001-2010	19155.905
4	2011-2018	11493.720
	Total	61907.498

Source: APCCF & Nodal officer

The circle wise and year wise details of Land diverted Forest land are provided in Annexure – II

E. Year wise total Compensatory Afforestation carried out in the State since 1980

Table-6: Information regarding CA carried out since 1980

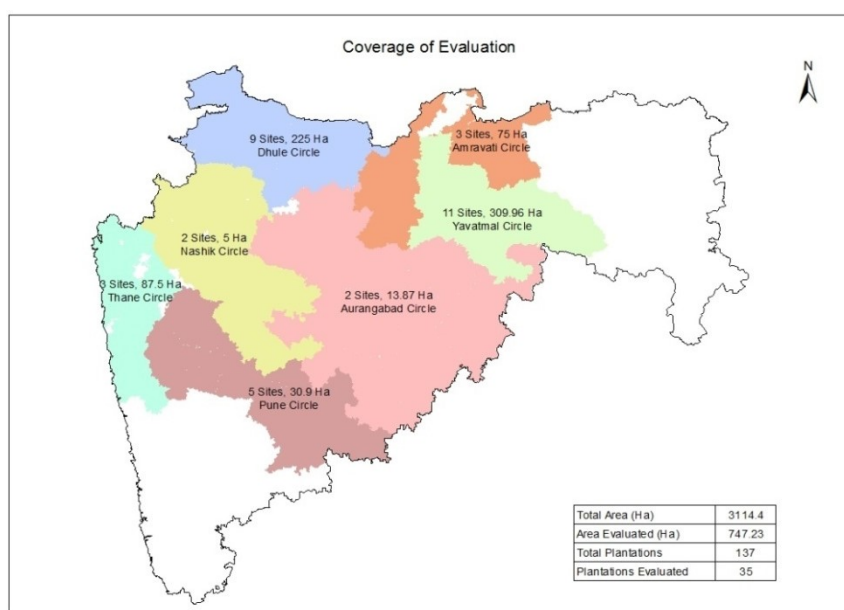
Year	Compensatory Afforestation (ha)	Number of plants	Expenditure (Rs. In Lakhs)
1980-2006	76566.469	137819644	16755.70
2006-2007	1500.140	1200112	263.55
2007-2008	2090.533	2136005	235.04
2008-2009	2110.237	2383813	2448.36
2009 - 2010	910.990	947035	1768.08
2010 - 2011	691.658	581595	2859.82
2011 - 2012	3578.239	3894433	3268.11
2012 - 2013	4783.523	4741888	4534.18
2013 - 2014	760.018	865524	3255.79
2014 - 2015	1325.143	1147403	4423.44
2015 - 2016	773.642	1112482	4960.79
2016 - 2017	832.510	2116808	5439.16
2017 - 2018	1684.968	1684968	4044.50
2018 - 2019	1043.030	1043030	# 2533.35
Total	98651.100	161674740	56789.87

Expenditure till February-2019

F. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Due priority is being given to Evaluation and Monitoring of various schemes implemented under Maha CAMPA. Evaluation / studies are done to bring out actionable points that would, through due incorporation, lead to better quality of outputs.

Fig. Map showing the plantation sites evaluated in the year 2014.



Three years old plantations are evaluated by the Evaluation wing of the Forest Department in the years 2014 and 2016. As per Evaluation Reports, 47 sites having area of 1018.79 ha. were evaluated and the details are given below:

Table-7: Results of Third year evaluations carried out in 2014 and 2016

Circle	Evaluated Sites	Evaluated area	Successful	Partially successful	Failed
Amravati	3	75.00	0	2	1
Yavatmal	11	309.96	0	4	7
Aurangabad	3	52.87	0	2	1
Dhule	9	225.00	2	7	0
Thane	3	87.50	1	1	1
Nashik	2	5.00	0	1	1
Pune	5	30.90	0	0	5
Nagpur	8	164.06	5	3	0
Chandrapur	1	30.00	1	0	0
Kolhapur	2	38.50	1	1	0
Total	47	1018.79	10	21	16

G. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State

The Maharashtra Forest Department conducted Third Party Monitoring in collaboration with IIFM, Bhopal for the plantations taken under CAMPA. 30 plantation sites under 5th year and 8th year in 11 Forest Circles were evaluated and the results are given below:

Table 8: Results of Third-Party Evaluation

Plantation year	No. of sites evaluated	Successful	Partially successful	Failed
5th year	24	5	11	8
8th year	6	0	2	4
Total	30	5	13	12

Of the total plantations, 60% were successful or partially successful while the remaining 40% failed.

Glimpses of various works executed in the financial year 2018-19.



Establishment of Rapid Rescue Team (RRT) by Wildlife wing.



Meadow development at Kolhapur Nivale Beat



RFO Office at Wadali, Amravati Division, Amravati Circle



Type- I Quarter at Waghzira Village, Yaval Division, Dhule Circle

(3 to 4 photos of Wildlife Management)

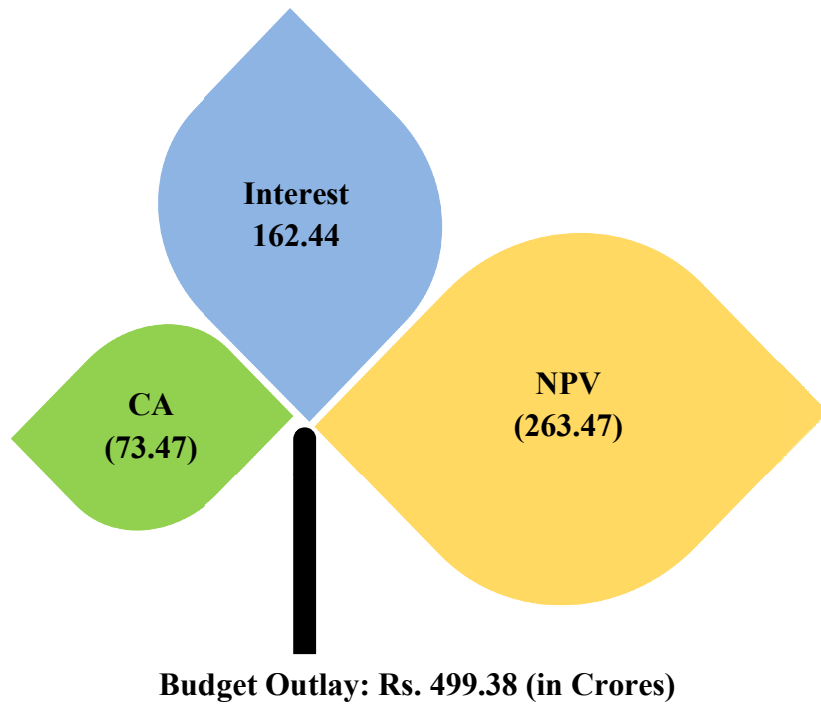


Creation of Borewell with solar pump in Chandrapur Division, Chandrapur Circle.

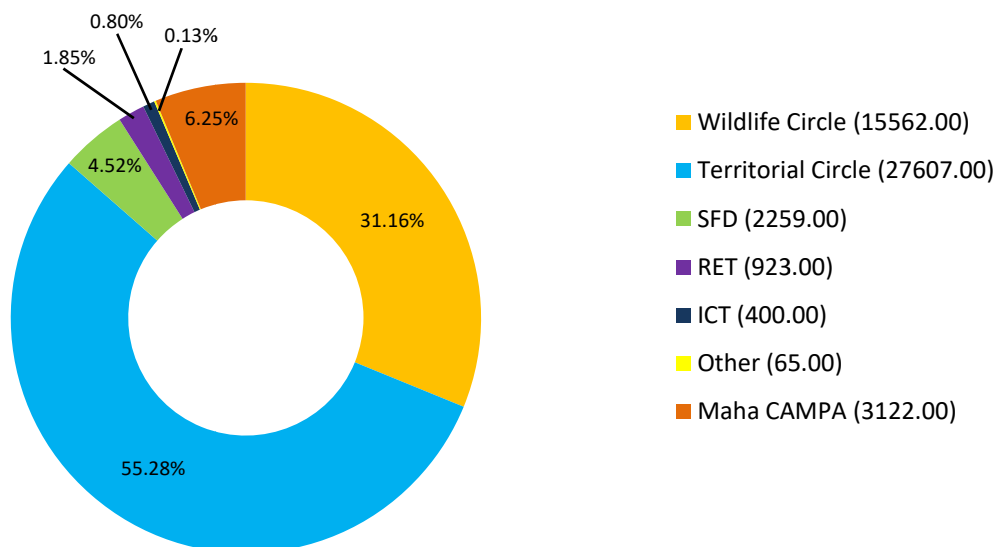


Watch Tower at Nagadevi in Yaval Division, Dhule Circle.

Budget outlay for 2019-20



Sector wise provision under CA, NPV and Interest Component



**Statement showing Implementing agency wise budget outlay for Financial Year
2019-20**

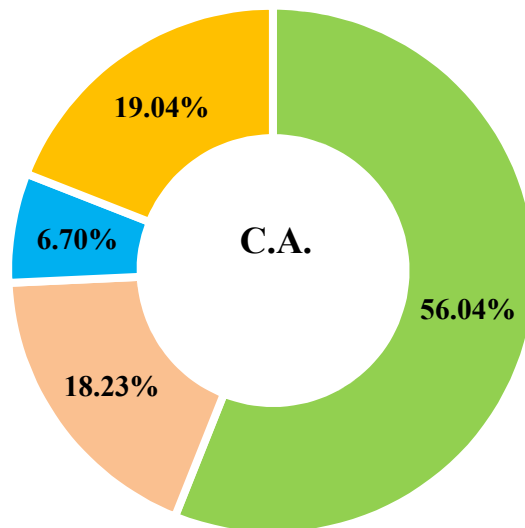
(Amount in Lakhs)

Sr. No.	Implementing Agency	CA	NPV	Interest	Total CA + NPV + Interest
1	2	3	4	5	6
1	Nagpur	3076	1386	200	4662
2	Chandrapur	828	1213	150	2191
3	Gadchiroli	295	1344	150	1789
4	Amravati	168	1535	200	1903
5	Yavatmal	473	1443	200	2116
6	Dhule	288	1770	250	2308
7	Nashik	493	2413	350	3256
8	Aurangabad	85	1903	300	2288
9	Pune	158	1812	200	2170
10	Thane	717	1927	300	2944
11	Kolhapur	383	1397	200	1980
12	PCCF (WL) M.S. Nagpur		308	0	308
13	APCCF (WL) Nagpur	376	3199	10000	13575
14	APCCF (WL) Mumbai	7	447	1200	1654
15	Mangrove Cell		25	0	25
16	CCF (WP) Nagpur		30	0	30
17	APCCF (WP) Pune		20	0	20
18	CF Research		173	0	173
19	CCF Education & Training		750	0	750
20	CCF, Evaluation		15	0	15
21	PCCF (ITP)		300	0	300
22	PIO, Nagpur		100	0	100
23	PIO, Pune		60	0	60
24	PCCF, SFD		0	2199	2199
25	APCCF & CEO CAMPA		2777	345	3122
	Total	7347	26347	16244	49938

2. Part-II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

A. District/ Forest Division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Budget Outlay for Compensatory Afforestation for Financial Year 2019-20



Activity	Physical (Ha.)	Financial (Lakhs)
P.P.O.	4047.339	4117.00
C. W.	--	1339.00
F.Y.O.	725.842	492.00
2 nd to 10 th Year	10770.173	1399.00
Total		7347.00

Table 9: PPO, CW & FYO works to be taken in 2019 rains under CA

(Area in ha. /Amount in Lakhs)

Sr. No	Implementing Agency	PPO		C. W.	FYO		Financial Total
		Area	Amt.	Amt.	Area	Amt.	
1	2	3	4	5	6	7	8
1	WL Nagpur	0.00	0.00	375.51	0.00	0.00	375.51
2	Nagpur	1532.41	2289.82	378.21	217.55	158.13	2826.15
3	Chandrapur	673.28	800.89	9.13	13.17	3.57	813.59
4	Gadchiroli	0.00	0.00	12.59	210.00	144.53	157.12
5	Amravati	38.85	58.55	24.43	2.53	1.45	84.43
6	Yavatmal	462.25	209.91	33.80	164.84	112.69	356.40
7	Dhule	26.77	20.61	2.39	6.50	4.23	27.22
8	Nashik	460.71	363.67	7.99	49.32	36.03	407.70
9	Aurangabad	1.16	0.86	0.49	0.00	0.00	1.35
10	Pune	1.47	2.23	104.49	1.40	0.68	107.40
11	Thane	71.54	71.50	362.77	59.95	30.59	464.86
12	Kolhapur	778.91	299.27	27.67	0.58	0.19	327.13
	Total	4047.34	4117.3	1339.47	725.84	492.08	5948.86

District/ Forest Division wise details of new PPO, FYO to be taken in 2019 rains and conditional works (Plantation and Others) as stipulated in GOI approval letters are provided in Annexure-III, IV, V-A and V-B respectively.

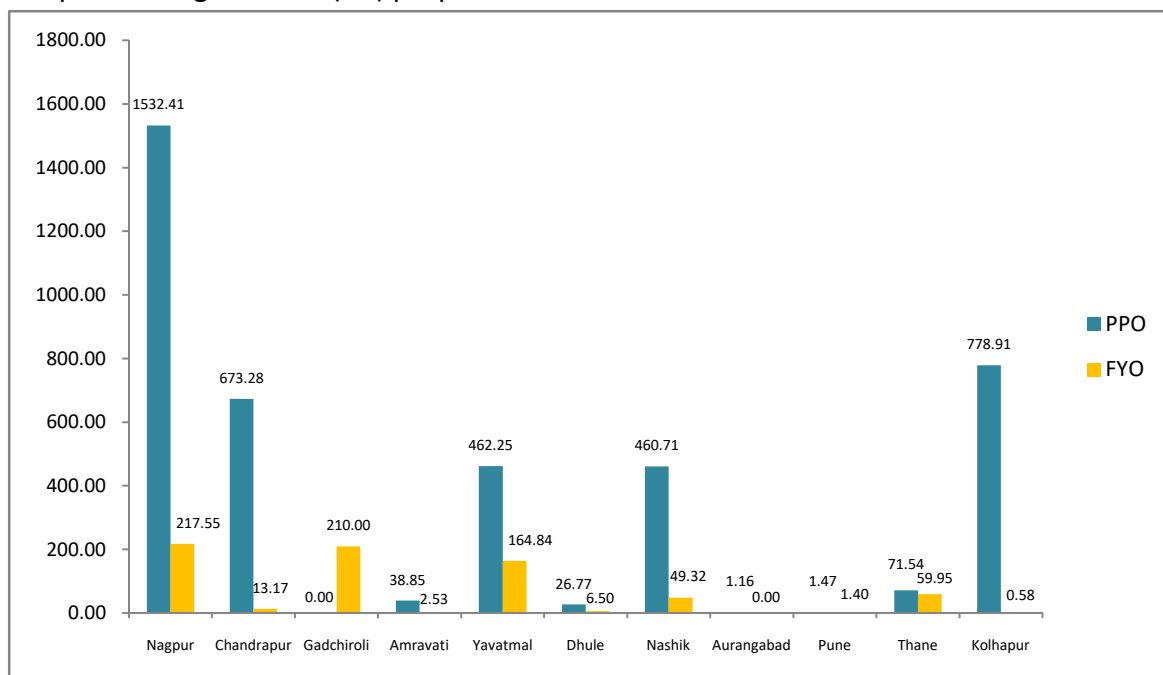


**P.P.O. Works in Wadsa Division, Gadchiroli Circle,
Compartment No.: 812**



**FYO Works at South
Wadali Village in Amravati
Division**

Graph showing the area (Ha) proposed for PPO and FYO works in 2019-20



B. Implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

Table 10: Information regarding implementation schedule of each activity of CA

Sr. No.	Particulars of work	Financial year 2019-20											
		Apr.	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	PPO Works												
2	Conditional Works												
3	FYO Works												
4	SYO to 10 Y.O. Works												

Location and estimated cost of PPO, FYO to be taken in 2019 rains, conditional works (Plantation and Others) and SYO to 10th Y.O. works are provided in Annexure-III, IV, V-A, V-B and VI respectively.

C. Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Table 11: Maintenance works of Compensatory Afforestation works, Catchment area Treatment Plan works and Wildlife management activities

(Area in ha. /Amount in Lakhs)

Sr. No	Implementing Agency	SYO to 10th Y.O.	
		Area	Amt.
1	2	3	4
1	WL Mumbai	11.00	6.96
2	Nagpur	2220.69	249.37
3	Chandrapur	229.74	14.71
4	Gadchiroli	915.16	137.54
5	Amravati	628.71	83.37
6	Yavatmal	1345.52	116.73
7	Dhule	1500.36	261.10
8	Nashik	564.51	85.61
9	Aurangabad	594.59	84.00
10	Pune	405.96	50.93
11	Thane	1654.46	252.26
12	Kolhapur	699.48	55.98
	Total	10770.17	1398.55

Details of maintenance works in physical and financial terms are provided in Annexure VI

3. Part-III: Activities to be undertaken from Net Present Value (NPV) and interest component referred in rule 5 and rule 6:

A. District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

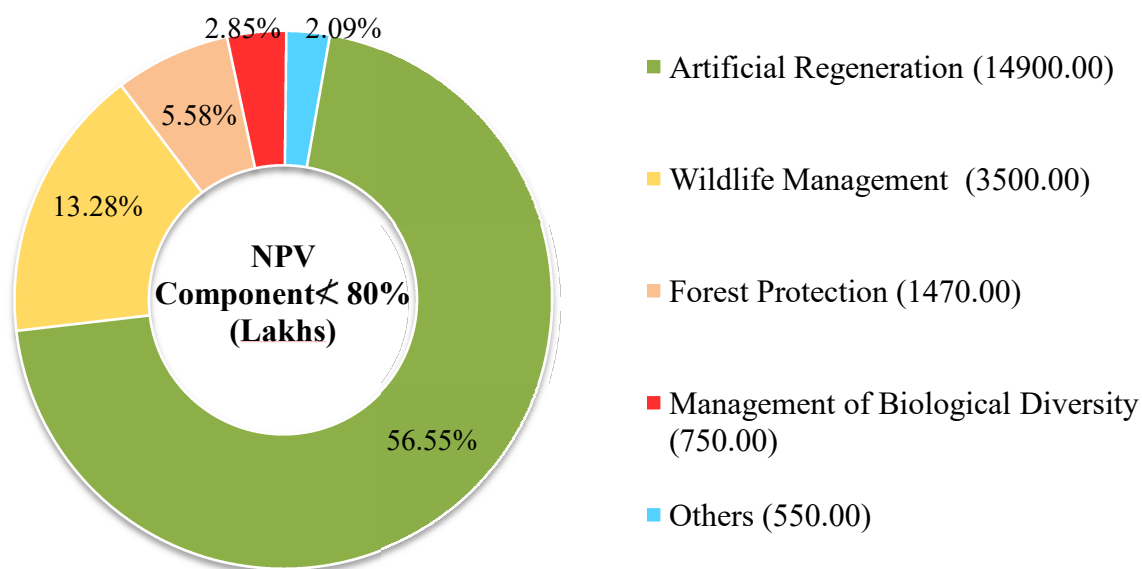
Table-12: Information regarding Implementing Agency wise Outlay for NPV and Interest Component

Sr. No.	Implementing Agency	NPV	Interest	Total CA + NPV
1	2	3	4	5
1	CCF(T) Nagpur	1386.00	200.00	1586.00
2	CCF(T) Chandrapur	1213.00	150.00	1363.00
3	CCF(T) Gadchiroli	1344.00	150.00	1494.00
4	CCF(T) Amravati	1535.00	200.00	1735.00
5	CCF(T) Yavatmal	1443.00	200.00	1643.00
6	CCF(T) Dhule	1770.00	250.00	2020.00
7	CCF(T) Nashik	2413.00	350.00	2763.00
8	CCF(T) Aurangabad	1903.00	300.00	2203.00
9	CCF(T) Pune	1812.00	200.00	2012.00
10	CCF(T) Thane	1927.00	300.00	2227.00
11	CCF(T) Kolhapur	1397.00	200.00	1597.00
Total of Territorial Circle		18143.00	2500.00	20643.00
12	PCCF (WL) M.S. Nagpur	308.00	0.00	308.00
13	APCCF (WL) Nagpur	3199.00	10000.00	13199.00
14	APCCF (WL) Mumbai	447.00	1200.00	1647.00
15	APCCF, Mangrove Cell, Mumbai	25.00	0.00	25.00
Total of Wildlife Circle		3979.00	11200.00	15179.00
16	CCF (WP) Nagpur	30.00	0.00	30.00
17	APCCF (WP) Pune	20.00	0.00	20.00
Total of Working Plan Circle		50.00	0.00	50.00
18	CF Research	173.00	0.00	173.00
19	CCF Education	750.00	0.00	750.00
Total of RET		923.00	0.00	923.00

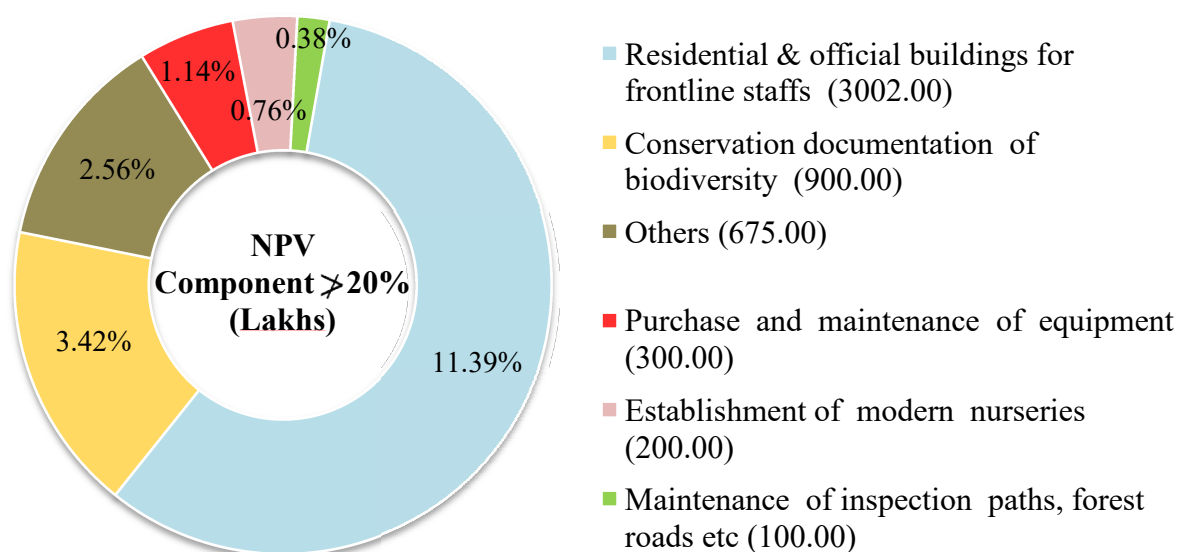
20	CCF Evaluation	15.00	0.00	15.00
21	PCCF (ITP)	300.00	0.00	300.00
22	PIO Nagpur	100.00	0.00	100.00
23	PIO Pune	60.00	0.00	60.00
24	PCCF, SFD Pune	0.00	2199.00	2199.00
25	APCCF & CEO CAMPA	2777.00	345.00	3122.00
	Total	26347.00	16244.00	42591.00

Budget Outlay for NPV Component for Financial Year 2019-20

(NPV Component Not Less Than 80%)

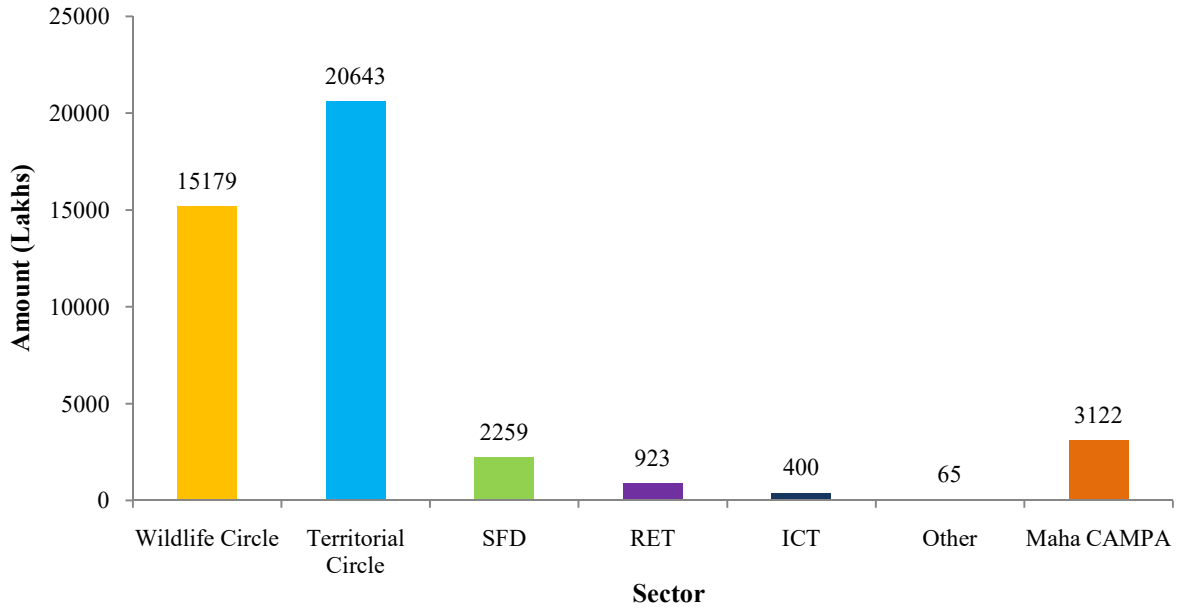


(NPV Component Not More Than 20%)



Details of Net Present Value and Interest component are provided in Annexure- VII and VIII respectively

Graph showing the Sector wise provision under NPV and Interest Component



B. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

Table 13: Information regarding implementation schedule of Net Present Value.

Rule No.	Particulars of work	Financial year 2019-20											
		A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (2)	Works under Not less than 80 % component (Rule 5 (2))												
5(2)(b)	Artificial Regeneration												
5(2)(c)	Silvicultural operations in forests												
5(2)(d)	Protection of plantations and forests												
5(2)(e)	Pest and disease control in forest												
5(2)(f)	Forest fire prevention and control operations												
5(2)(g)	Soil and moisture conservation works in the forest												
5(2)(h)	Voluntary relocation of villages from Protected areas												
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan												

5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors																			
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																			
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time																			
5(2)(m)	Management of biological diversity and biological resource																			
5 (3)	Works under not more than 20 % component (Rule 5 (3))																			
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																			
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																			
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife																			
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots																			
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																			
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund																			
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund																			

5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund												
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund												
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government												
5(3)(k)	forest certification and development of certification standards												

Table 14: Information regarding implementation schedule of Interest Component.

Rule No.	Particulars of work	A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Utilisation of interest accrued on deposits in State Fund												
6 (a)	Not less than sixty percent												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates												
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates												
iii	to offset the incremental cost of wildlife management plan at the increased wage rates												
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority												
v	for disbursement of sitting fees and allowances to nominated members of the State Authority												
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]												
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas]												
viii	Road side plantation by Social Forestry												
6 (b)	Not more than forty percent												
i	Management of office establishment												
ii	Office equipment including computers and peripherals and its maintenance for the State Authority												
iii	Hiring of staff cars for the use of the officers and officials of the State Authority												

iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority																					
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.																					

Location and estimated cost of Net Present Value and Interest Component are provided in Annexure- VII and VIII respectively.

C. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

Table 15: Maintenance works under NPV and Interest component

Sr. No.	Particulars of works	Quantity (in km.)	Amount (Rs. in Lakhs)
1	2	3	4
1	Road side plantations (SYO+ TYO)	1170	1193
2	Maintenance of residential and official buildings for front-line staff		1100
	Total	1170	2293

Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

A. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Table 16: Information regarding Physical and Financial targets of each activity to be undertaken in measurable quantity along with the estimated cost

Sr. No.	Activity	Physical Target (in Ha)	Measurable Output (in Ha)	Financial Target (in Lakhs)	Time limit
1	PPO	4047.34	4047.34	4117.30	April-2019 to March-2020
2	Conditional Works	1812.65	1812.65	1339.48	
3	FYO	725.84	725.84	492.08	
4	Maintenance of Plantations	10770.17	10770.17	1398.55	
5	Artificial Regeneration	10000.00	10000.00	13000.00	
6	Road Side Plantations	1764.00 km.	1764.00 km.	2199.00	
7	Civil Infrastructure (Construction of Type-I, II, III, and RFO Offices)	90 Nos.	90 Nos.	1902.00	
Total				24448.41	

B. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

As mentioned in table 16

C. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

The Maharashtra Forest Department signed a MoU with IIFM, Bhopal to conduct Third Party Evaluation of CAMPA Plantations taken across the State. The objective of the evaluation was to assess the status of the 285 CAMPA plantations and also to ascertain the reasons for its success or failure. The framework for this evaluation focused on three

parameters namely-relevance (site & species suitability), effectiveness (survival, growth and area coverage) and sustainability (maintenance, protection and monitoring).

Sampling intensity of 10% was used, and hence 30 plantations were selected. The sampling strategy adopted to distribute these 30 plantations across the 11 forest circles was in proportion of the extent of plantations taken up in that circle, prioritizing there by, Nagpur and Thane circles since large number of plantations had been taken up there, as indicated below in Table-17.

Table 17: Sampling strategy for selecting the plantation sites by IIFM

Forest circle	Plantation area	Proportional area in %	Circle wise no. of sites	Proportional sample sites	Number of sampling sites
Nagpur	2391.627	29.98	66	8.99	8
Chandrapur	9.492	0.12	9	0.04	1
Gadchiroli	50.06	0.63	13	0.19	1
Amrawati	755.49	9.47	13	2.84	3
Yavatmal	255.06	3.20	5	0.96	1
Dhule	202.77	2.54	9	0.76	1
Nasik	172.095	2.16	9	0.65	1
Aurangabad	355.2	4.45	13	1.34	1
Pune	234.92	2.94	18	0.88	1
Thane	2989.83	37.47	80	11.24	10
Kolhapur	562.076	7.04	50	2.11	2
Total	7978.62	100	285	30.00	30



Of the 30 plantation sites evaluated by the IIFM team, 60% of the plantations were successful or partially successful, while the remaining 40% of the plantations were failed. Moreover 5-year old plantations have performed better compared to the 8-year old plantations. The main species planted were *Neem*, *Khair*, *Karanj*, *Saag* and *Awla* and relatively *Neem* and *Khair* performed better, while *Saag* (teak) plants attained only 2.6 feet after five years. From the assessment report it is found that the reasons for success and failure of the plantations was, one in three sites selected was actually not suitable for afforestation.

The assessment team suggested ways and means to improve the quality of future plantations. In the planning phase, while scheduling the plantation activity, the first two

years should be kept for nursery raising and PPO, while plantations should be taken up only in the third monsoons. This will give adequate time for raising of seedlings, so that they are at least 18 months old and have 4 feet height while planting.

In implementation phase, there is a need to dig quality TCMs to cover the total perimeter of the plantation area preferably with heavy machinery (excavators), so that good quality of this work is ensured and the plantation is protected for the next 5-10 years.

In the monitoring part, demarcation of grids on the ground needs to be enforced, as in its absence accurate monitoring is difficult. Provision for irrigating the plantations during the first summer is needed in order to improve their survival. The success of the planning and monitoring functions lies at the supervisory level of ACF, DCF and above. If these two functions are performed accurately, then the success of the plantations can improve significantly.

Picture showing the third party concurrent monitoring and evaluation works.	
Good growth of plants	
Survey of plantation site	

Rule 5(4): The monies received towards NPV shall not be used for the following activities.

Non-permitted activities under NPV

- (a) Payment of salary, travelling allowances, medical expenses, etc. to regular, contractual and casual employees of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (b) Undertaking foreign visits;
- (c) Payment for legal services for defending cases filed in Tribunals or Courts not related to the management of State Authority;
- (d) Purchase of vehicles or staff cars for officers and heavy vehicles and machines for the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (e) Construction of residential and official buildings for officers above the Forest Range Officer of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (f) Leasing, hiring and purchase of land for afforestation purposes;
- (g) Purchase of furniture, office equipment, fixtures including air conditioners, and generator sets for residences and offices of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (h) Mandatory afforestation as per the working plan in the forest in blanks created by commercial felling of trees for revenue generation undertaken under working plan prescription;
- (i) Undertaking forest and wildlife conservation and other activities undertaken under other schemes of the Government for the purpose of part financing the scheme for completing left over works or complementary works of such schemes;
- (j) Establishment, expansion and up-gradation of zoo and wildlife safari;
- (k) Providing financial support, either by way of grant or equity to existing or for setting up new forest corporations, boards, etc.

Minutes of Steering Committee Meeting dated 05.04.2019

Government of Maharashtra

No. FLD-2019/C.R.104/F-10
Revenue and Forest Department
Hutatma Rajguru Chowk,
Madam Cama Road,
Mantralaya, Mumbai – 400 032
Date: 16.04.2019

To,

1. Additional Chief Secretary / Principal Secretary / Secretary- Finance, Planning, Revenue, Environment, Tribal Development, Rural Development and *Panchayat Raj*, Agriculture, Information and Technology, Mantralaya, Mumbai.
2. Principal Chief Conservator of Forests (HoFF), Maharashtra State, Nagpur.
3. Principal Chief Conservator of Forests (Wildlife) and Chief Wildlife Warden, Maharashtra State, Nagpur.
4. Additional Director General (Central), Ministry of Environment, Forests & Climate Change, Government of India, Regional Office, Nagpur.
5. Additional Principal Chief Conservator of Forests & Nodal Officer, Maharashtra State, Nagpur.
6. Additional Principal Chief Conservator of Forests & Chief Executive Officer (Maha-CAMPA) and Member Secretary of Steering Committee, Maha-CAMPA, Nagpur.
7. Prof. Neeraj Hatekar, Mumbai University **through** APCCF & Chief Executive Officer (Maha-CAMPA), Maharashtra State, Nagpur.

Sub: Minutes of the Steering Committee, Maharashtra Compensatory Afforestation Funds Management and Planning Authority Meeting held on 5th April, 2019.

Sir,

Meeting of the Steering Committee Maharashtra Compensatory Afforestation Funds Management and Planning Authority under the chairmanship of Hon'ble Chief Secretary was held on 05.04.2019. The Minutes of the meeting are attached herewith for further necessary action.

Yours faithfully,



(C. D. Tarange)

Under Secretary, Government of Maharashtra

Copy to:

Joint Secretary to the Hon'ble Chief Secretary of Maharashtra.

Minutes of the Steering Committee Maha-CAMPA meeting dated 05.04.2019

Sr. No.	Subject	Issue and Discussion	Decision
1	2	3	4
1	Approval to APO 2019-20	As per provisions in CAMPA Act, 2016 and the Rules, 2018 made thereunder, APO 2019-20 has been prepared for Rs. 499.38 Crores. The component wise breakup is as follows; (I) For CA works Rs. 73.47 Crores (II) For NPV component Rs. 263.47 Crores (III) For Interest component Rs. 162.44 Crores Total Rs. 499.38 Crores The booklet of APO giving item wise details is placed before the Committee.	The Committee approved the APO (2019-20) of Rs.499.38 Crores.
2	Approval to re-appropriations under APO 2018-19 and utilization of interest amount	As in the past years, the Executive Committee has, in the interest of timely completion of various works and complete utilization of CAMPA funds with desired quality and quantum of outputs, been taking actions of re-appropriating funds within the sanctioned amount of A.P.O. and funds available which have been mentioned in the concerned minutes of various meetings of Executive Committee held in connection with the implementation of A.P.O. 2017-18. Further, as in the past, the Executive Committee has been sanctioning funds for items of works from interest amount which are urgently required / which are not permissible from principal amount. The sanctions given by the Executive Committee have been mentioned in concerned minutes of various meetings of Executive Committee. Following amounts more than Rs.1.00 Crore have been sanctioned by Executive Committee. 1. For Rehabilitation works from protected areas Rs. 11560.68 Lakhs have been released against the provision of Rs.7400.00 Lakhs till 31/03/2019. The additional amount for rehabilitation is required to be paid towards cost of the property of the villagers. The Government vide R&FD letter no WLP-0119/C.R.16/F-1 dated 13/02/2019 also directed to make available funds is Rs.2133.722 Lakhs to pay the cost of land to the petitioners in Writ Petition no. 1649/2017 in High Court, Nagpur Bench and to pay the amounts to the newly eligible families in 10 villages in Melghat Tiger Reserve. 2. For Artificial Regeneration Rs.3534.51 Lakhs have been released against the provision of Rs.2000.00 Lakhs till 31/03/2019.	The Committee has approved re-appropriation of funds as mentioned in column No. 3
3.	Putting a ceiling to the outlay under each APO.	During the discussions in the meeting of the Executive Committee, Maha-CAMPA dated 27/02/2019, the members desired to put a ceiling to the outlay under each APO so that the total funds being received from National CAMPA are not exhausted within 4-5 years. The Executive Committee, Maha CAMPA therefore decided that not more than 10% of the amount under NPV and Interest component share should be proposed to be spent annually in the APO. This limit may be relaxed up to 15% with approval of Steering Committee. This decision of the Executive Committee may please be approved.	The Committee approved the proposal mentioned in column No.3

Sr. No.	Subject	Issue and Discussion	Decision																				
1	2	3	4																				
4	Irregular charging of interest on account of debit balance in various CAMPA accounts.	<p>UBI Civil lines, Nagpur branch has deducted an interest amount of Rs. 4,29,33,626/- as interest and other charges 1282659/- from April 2016 to Jan 2019 on debit balance in the accounts of implementing agencies.</p> <p>ABSTRACT STATEMENT OF INTEREST AND OTHER CHARGES DEDUCTED BY UBI FOR THE MONTH OF April 2016 to Jan 2019</p> <table border="1"> <thead> <tr> <th>Particulars</th> <th>Interest Collected</th> <th>other deductions</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>2016-17</td> <td>6,04,241</td> <td>2,50,043</td> <td>8,54,284</td> </tr> <tr> <td>2017-18</td> <td>3,49,13,938</td> <td>4,04,140</td> <td>3,53,18,078</td> </tr> <tr> <td>2018-19 (JAN 19)</td> <td>74,15,447</td> <td>6,28,476</td> <td>80,43,923</td> </tr> <tr> <td>Grand Total</td> <td>4,29,33,626</td> <td>12,82,659</td> <td>4,42,16,285</td> </tr> </tbody> </table> <p>The issue has been brought to the notice of the bank in July 2018. The bank has agreed to its mistake and the DGM conveyed in the meeting held on 22/03/2019 that the bank has arrived at an amount which is little less than the amount being claimed by Maha-CAMPA and therefore needs to be reconciled. The reconciliation work is in progress.</p>	Particulars	Interest Collected	other deductions	Grand Total	2016-17	6,04,241	2,50,043	8,54,284	2017-18	3,49,13,938	4,04,140	3,53,18,078	2018-19 (JAN 19)	74,15,447	6,28,476	80,43,923	Grand Total	4,29,33,626	12,82,659	4,42,16,285	The reconciliation work shall be completed as soon as possible.
Particulars	Interest Collected	other deductions	Grand Total																				
2016-17	6,04,241	2,50,043	8,54,284																				
2017-18	3,49,13,938	4,04,140	3,53,18,078																				
2018-19 (JAN 19)	74,15,447	6,28,476	80,43,923																				
Grand Total	4,29,33,626	12,82,659	4,42,16,285																				
5	Re-reconciliation of amounts of Maha CAMPA with the amounts disbursed to implementing agencies and expenditure by them.	The issue was discussed in the last meeting of Executive Committee, Maha CAMPA on 27/02/2019 and it was decided to assign this work to Chartered Accountant so as to reconcile the figures in Audit Reports of implementing agencies. It was also decided that the Joint Director, Local Fund Accounts Audit, Nagpur, who is a member of the Executive Committee, Maha CAMPA should be consulted to resolve the issue.	The issue may be resolved as soon as possible.																				
6	Continuing with the present system in 2019-20 till the time new system becomes operational	The Government of India has notified the Rules called "Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 according to which budgeting for CAMPA funds is required to be made and certain sub heads and detailed heads are to be created for fund flow from State Compensatory Afforestation Fund Maharashtra. The Government of India allowed the present system to continue till March 2019 but the detailed heads are yet to be created and States Share is yet to be transferred by Ad-hoc CAMPA to State Fund. This may require around 2 - 3 months. It is proposed therefore to allow with the present system of making the fund available to the implementing agencies till the time new mechanism for distribution of fund is developed.	The Creation of New Heads is under process. Therefore, the Committee decided to continue the present system of making the fund available to the implementing agencies till the time new mechanism for distribution of fund is developed.																				

Annexure - I - A

Forestry and other activities carried out in the state in last three years from the fund received under other schemes (Plan)

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
1	Reorganization of Forest Department.	0.00	0.00	0.00	0.00	0.00	0.00
2	Exploitation by Govt Agency (Aapta)	0.00	0.00	0.00	0.00	1.76	1.76
3	Exploitation by Govt Agency (Fire Wood and Charcoal)	0.00	0.00	0.00	0.00	669.81	669.81
4	Exploitation by Govt Agency (Gross & other minor produce)	0.00	0.00	0.00	0.00	49.71	49.71
5	Agencies charges payable to the Forest Development co-operation of Maharashtra Ltd.	0.00	0.00	0.00	0.00	200.00	200.00
6	Payment of Adivasi Khatedar under the Maharashtra Sales of Trees Act 1969 Treble	0.00	0.00	0.00	0.00	257.29	257.29
7	Wildlife & Nature Conservation	0.00	18.75	22.00	25.20	924.60	990.55
8	Joint forests Management Scheme	895.73	1402.36	1999.13	5017.37	5508.12	14822.71
9	Provision of arms to forest staff	0.08	0.00	0.00	1.60	0.00	1.68

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
10	Strengthening of Existing Wireless Network & Maintenance	104.15	80.60	100.00	104.00	0.00	388.75
11	Strengthening of 219 permanent Check Nakas & As per Action Plan additional staff	48.40	53.46	71.55	84.00	0.00	257.41
12	Strengthening of Mobile Squads.	24.00	60.00	2384.60	794.00	208.00	3470.60
13	Providing SRP unit	0.00	0.00	0.00	0.00	0.00	0.00
14	Construction of 16 Forest Stations	29.04	123.51	106.40	114.40	0.00	373.35
15	Wild Life related Construction Works in Protected Area	80.00	315.00	782.08	855.00	0.00	2032.08
16	Establishment of wild animals infirmaries	0.00	0.00	336.85	363.40	184.00	884.25
17	Settlement of Rights & Privileges- Rehabilitation of Villages in National Park & Sanctuaries	2860.00	3500.00	3946.38	5680.00	7866.40	23852.78
18	Development of Forest Tourism	247.66	708.75	0.00	0.00	0.00	956.41
19	Eco-Tourism	306.71	694.87	9135.06	4650.78	7280.26	22067.68
20	Management of Bio diversity around the Water bodies in the state	0.00	0.00	59.00	83.10	68.80	210.90

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
21	Pandit Dindayal Upadhaya , Van Udyan with BalVidnyan Bhavan For Conservation of Biodiversity on Forest and Nonforest Land and Nature Protection	0.00	0.00	2008.00	2975.74	2080.00	7063.74
22	Establishment of Botanical Garden on Chandrapur-Ballarpur Road District Chandrapur	0.00	0.00	743.62	199.97	2804.00	3747.59
23	Modern forest fire control project (I.F.P.C.)	23.98	76.00	298.22	248.38	213.79	860.37
24	Wild life nature conservation including state share of tiger project	484.40	552.45	674.90	306.80	537.59	2556.14
25	Supply of Cooking Gas and Solar cooker to schedule Tribes beneficiaries	1119.95	1499.96	1750.00	0.00	0.00	4369.91
26	Supply of Cooking Gas and Solar cooker to schedule caste beneficiaries	799.70	749.94	2500.00	3315.78	3199.99	10565.41
27	Establishment of Zoo at Goregaon	40.00	75.00	100.00	80.00	80.00	375.00
28	Raising of Nursery by Tribal Beneficiaries	66.24	0.00	0.00	0.00		66.24
29	Van Mahostsav	0.00	0.00	0.00	0.00	4729.99	4729.99

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
30	Advertisement, Publicity & Training	0.00	0.00	658.30	1208.00	4000.00	5866.30
31	Plantation on Public non forest community lands in identified watersheds & other areas	0.00	0.00	119.70	677.65	0.00	797.35
32	Protection of Coastal Areas by Afforestation	0.00	0.00	49.00	30.00	26.40	105.40
33	Dr. Babasaheb Ambedkar Strengthening & Modernization of Govt. Nurseries	0.00	0.00	194.84	2391.43	3336.00	5922.27
34	Establishment of High Tech Nurseries	0.00	0.00	1870.00			1870.00
35	Monitoring, Evaluation and computerization	0.00	0.00	8.33	0.00	8.00	16.33
36	Raising of Nursery by Tribal Beneficiaries	0.00	0.00	34.63	0.00		34.63
37	Forest Tourism In Tribal Areas	0.00	0.00	0.00	162.99	176.00	338.99
38	Computerization of Forest Department	0.00	0.00	697.00	173.00	800.00	1670.00
39	Establishment of Bio-Diversity Board / Conservation of Mangrove	0.00	0.00	51.97	134.16	729.08	915.21

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
40	Dr. Shyamaprasa Mukharjee Jan-Van Vikas yojna	0.00	0.00	1900.00	4250.00	8800.00	14950.00
41	National Bamboo Mission 40% State Share	0.00	0.00	83.33	11.45	0.00	94.78
42	National Afforestation Programme (40% State Share) (General)	0.00	0.00	974.16	364.53	377.00	1715.69
43	National Afforestation Programme (40% State Share) (SCSP)	0.00	0.00	124.75	48.49	103.60	276.84
44	Maharashtra State Zoo Authority	0.00	0.00	0.00	0.00	102.04	102.04
45	Maharashtra State Eco-Tourism Development Board	0.00	0.00	0.00	0.00	153.55	153.55
46	Tiger Project 40% State Share	0.00	0.00	0.00	2270.71	3542.51	5813.22
47	Elephant Project 40% State Share	0.00	0.00	0.00	9.78	16.92	26.70
48	Tiger Project 50% State Share	0.00	0.00	0.00	1023.30	1227.99	2251.29
49	Green Indian Mission (40% State Share)	0.00	0.00	0.00	0.00	0.00	0.00
50	Integrated Wildlife Habited development (50% State Share)	0.00	0.00	0.00	0.00	0.00	0.00
51	Establishment of Maharashtra Bamboo Development Board	0.00	0.00	0.00	0.88	200.44	201.32

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
52	Student Harit sena					175.48	175.48
53	Eco-Taskforce					1120.00	1120.00
54	Nagar Van Udyan					89.00	89.00
55	Forest Tourism In Tribal Areas	1760.00	900.00	0.00	0.00	0.00	2660.00
56	Establishment of Forest Training Centre in Forest Department.	2044.23	293.06	342.34	403.16	403.70	3486.49
57	Plantation Academy at Chandrapur	0.00	0.00	2315.42	2984.66	13246.90	18546.98
58	Forest Building	260.00	600.00	2533.70	3400.00	2280.00	9073.70
59	Afforestation for soil conservation	34.56	389.06	1000.00	2504.00	0.00	3927.62
60	Survey & Demarcation of Acquired private Forests	0.00	1026.00	1494.96	1500.00	850.61	4871.57
61	Survey & Demarcation	4.00	0.00	30.00	20.00	0.00	54.00
62	Schemes for Finance from the receipt of Forest Development Tax	0.00	0.00	0.00	0.00	508.62	508.62
63	Investment in Public Sector undertaking share capital	4.00	18.75	25.00	25.00	0.00	72.75
64	Massive Afforestation Program	991.74	2729.53	5678.95	8899.99	16713.55	35013.76

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
65	Roadside/Canal side/Rail side Plantation	0.00	0.00	500.00	2780.00	10232.67	13512.67
66	GREENING OF DEGRADED HILLS	0.00	0.00	200.00	383.37	400.00	983.37
67	Construction of Vantale	0.00	183.50	1329.27	2250.00	1536.95	5299.72
68	Construction of Wall Compound in Sanjay Gandhi National Park, Boriwali	0.00	0.00	0.00	20.00	80.00	100.00
69	Construction of Protection Wall SGNP	0.00	75.00	1092.18	80.00	0.00	1247.18
70	Preliminary Works Zoo at Gorewada	420.00	2260.00	9031.00	3200.00	2000.00	16911.00
71	Industrial and Commercial use (Bamboo Plantation)	776.21	937.09	825.26	0.00	0.00	2538.56
72	Forest Research	12.00	35.00	66.00	70.00	64.40	247.40
73	Extension & publicity	2.36	81.62	100.00	0.00		183.98
74	Training to forest staff	2.39	18.75	100.00	99.99	120.00	341.13
75	Chichpalli Bamboo Center	0.00	0.00	1945.85	449.70	1650.66	4046.21
	Grand Total	13441.53	19458.01	62393.73	66725.76	111936.18	273955.21

Annexure - I - B

**Forestry and other activities carried out in the state in last five years from the fund received under other schemes
(Non Plan)**

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)						Total
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
1	Survey Settlement and forest demarcation of forests	869.98	920.32	1198.60	1857.95	1021.86	1068.17	6936.88
2	Natural Regeneration)	843.92	645.60	3008.40	2429.75	472.30	495.87	7895.84
3	Artificial Regeneration	4081.10	3735.42	9077.95	8878.85	3621.51	3805.37	33200.20
4	Fire and Forest Protection	1639.92	2624.05	2041.86	3500.20	1565.25	1753.01	13124.29
5	Exploitation by Government agency (Timber)	2986.67	4019.56	3588.33	3446.06	3736.03	4327.15	22103.80
6	Exploitation by Government agency fire wood	511.77	532.79	824.95	569.66	0.00	0.00	2439.17
7	Exploitation by Government agency (Bamboos)	599.23	1400.72	878.92	849.60	626.87	657.58	5012.92
8	Marking of Coupes	362.20	379.92	579.08	932.47	329.04	345.31	2928.02
	Total	11894.79	14258.38	21198.09	22464.54	11372.86	12452.46	93641.12

ANNEXURE-II
Abstract of year wise details of Forest Land diverted

Sr. No.	Year	Area in ha.
1	1980-1981	42
2	1981-1982	151
3	1982-1983	122
4	1983-1984	173
5	1984-1985	555
6	1985-1986	357
7	1986-1987	342
8	1987-1988	6654
9	1988-1989	839
10	1989-1990	3036
11	1990-1991	2876
12	1991-1992	542
13	1992-1993	954
14	1993-1994	4694
15	1994-1995	2557
16	1995-1996	4590
17	1996-1997	565
18	1997-1998	1166
19	1998-1999	552
20	1999-2000	493
21	2000-2001	987
22	2001-2002	3399
23	2002-2003	7752
24	2003-2004	778
25	2004-2005	757
26	2005-2006	1133
27	2006-2007	2176
28	2007-2008	242
29	2008-2009	1844
30	2009-2010	89
31	2010-2011	1961
32	2011-2012	351
33	2012-2013	1142
34	2013-2014	1427
35	2014-2015	1223
36	2015-2016	1252
37	2016-2017	1736
38	2017-2018	1597
39	2018-2019	804
	Total	61907

Annexure - II

Information regarding circle wise and year wise details of Forest Land diverted

(Area in ha.)

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Total
1	1980-1981	0	1	0	3	0	0	1	36	0	0	0	0	42
2	1981-1982	0	0	10	0	0	0	0	0	0	141	0	0	151
3	1982-1983	0	0	94	0	0	0	0	2	0	26	0	0	122
4	1983-1984	0	14	3	16	0	40	0	58	7	36	0	0	173
5	1984-1985	0	17	0	0	0	12	35	53	14	425	0	0	555
6	1985-1986	0	0	264	30	0	0	63	0	0	0	0	0	357
7	1986-1987	0	4	0	0	42	0	10	93	2	128	62	0	342
8	1987-1988	5	0	104	6499	0	3	29	0	4	10	0	0	6654
9	1988-1989	294	9	4	38	0	12	48	175	95	39	125	0	839
10	1989-1990	264	9	173	31	0	2	22	2448	84	1	2	0	3036
11	1990-1991	50	42	0	2737	0	1	2	0	3	42	0	0	2876
12	1991-1992	517	2	1	2	0	2	1	3	0	12	1	0	542

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Total
13	1992-1993	59	1	40	325	0	42	408	0	6	51	21	1	954
14	1993-1994	1358	1	0	2158	0	501	82	162	2	7	424	0	4694
15	1994-1995	258	143	1	287	4	1218	133	96	354	54	10	0	2557
16	1995-1996	0	1	499	162	142	64	61	839	27	2709	87	0	4590
17	1996-1997	0	0	5	169	6	2	22	199	1	161	0	0	565
18	1997-1998	20	0	9	368	0	33	85	188	71	357	34	0	1166
19	1998-1999	53	0	37	16	3	9	28	260	55	13	77	0	552
20	1999-2000	135	8	1	103	0	18	2	198	10	18	0	0	493
21	2000-2001	94	0	5	47	1	51	53	370	50	256	60	0	987
22	2001-2002	0	1	1968	756	111	182	156	115	0	47	63	1	3399
23	2002-2003	20	0	173	6479	1	419	384	270	0	6	1	0	7752
24	2003-2004	364	2	250	0	3	1	2	26	55	44	29	0	778
25	2004-2005	5	0	29	117	148	122	74	15	0	246	0	0	757
26	2005-2006	0	58	150	215	0	21	20	113	18	523	10	5	1133

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Total
27	2006-2007	2	5	599	297	3	1	113	58	1	1096	1	0	2176
28	2007-2008	13	0	2	42	14	64	15	25	2	46	20	0	242
29	2008-2009	6	41	12	241	603	59	28	754	75	23	0	0	1844
30	2009-2010	14	4	7	63	0	0	0	0	0	0	0	0	89
31	2010-2011	227	9	294	295	1	118	15	829	48	108	16	0	1961
32	2011-2012	0	8	18	5	11	106	0	92	2	33	77	0	351
33	2012-2013	0	0	0	468	8	161	46	230	5	137	5	81	1142
34	2013-2014	5	4	1	16	0	146	0	168	2	75	1010	0	1427
35	2014-2015	50	12	0	0	272	67	3	75	31	708	6	0	1223
36	2015-2016	0	0	119	57	295	29	34	182	20	457	0	58	1252
37	2016-2017	1056	12	306	7	0	0	1	57	52	238	7	0	1736
38	2017-2018	3	5	29	3	0	6	68	603	0	310	569	1	1597
39	2018-2019	20	0	23	27	26	0	0	296	1	378	34	0	804
	Total	4893	411	5229	22080	1694	3510	2045	9089	1097	8962	2752	148	61907

ANNEXURE-III
Abstract of Circle wise allotment of PPO works under
Compensatory Afforestation

Sr. No	Implementing Agency	PPO	
		Area (in ha.)	Amt. (Rs. in Lakhs)
1	2	3	4
1	Nagpur	1532.406	2289.82
2	Chandrapur	673.278	800.89
3	Amravati	38.850	58.55
4	Yavatmal	462.250	209.91
5	Dhule	26.770	20.61
6	Nashik	460.710	363.67
7	Aurangabad	1.160	0.86
8	Pune	1.470	2.23
9	Thane	71.540	71.50
10	Kolhapur	778.905	299.27
	Total	4047.339	4117.30

ANNEXURE - III

COMPENSATORY AFFORESTATION --- INFORMATION REGARDING P.P.O. TO BE TAKEN UNDER SANCTIONED PROJECT

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.O.I / 8-185/97-FC, Dated 24.07.2013	95.81	Nagpur	Wardha	95.81	40.000	1	40.000	400+1100	41752	16.70	Wardha	Wardha	Selu Kate	163/2	Forest
							Nagpur	Wardha		10.000	1	10.000	400+1100	41752	4.18		Wardha	Selu Kate	87,89	Forest
							Nagpur	Wardha		30.000	1	30.000	400+1100	41752	12.53		Wardha	Tigaon	151	Forest
							Nagpur	Wardha		10.000	1	10.000	400+1100	41752	4.18		Wardha	karanji kaji	2	Forest
							Nagpur	Wardha		10.000	1	10.000	400+1100	41752	4.18		Wardha	karanji bhoge	2,06,209	Forest
							Nagpur	Wardha		7.120	1	7.120	400+1100	41752	2.97		Wardha	Rotha	62,63,71,72	Forest
							Nagpur	Wardha		35.000	1	35.000	400+1100	41752	14.61		wadner	Dondurda	281/1,270	Forest
							Nagpur	Wardha		15.000	1	15.000	400+1100	41752	6.26		pulgaon	Gunjkhedda	172	Forest
							Nagpur	Wardha		10.500	1	10.500	400+1100	41752	4.38		pulgaon	Gunjkhedda	168	Forest
			Total			95.81			95.81	167.620	9	167.620		69.98						
2	Nagpur	Wardha	Dahegaon Gondi project	886	G.O.I / 8C/1/ 129/93/ FCW, dated 11.09.1998	18.37	Nagpur	Wardha	18.37	7.310	1	7.310	400+1100	41752	3.05	kharangana	Borgaon Gondi	Borgaon Gondi	247	Zudpi
3	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I/8c/1/571/98-FCW, dated 29.10.1998	18.09	Nagpur	Wardha	18.09	28.570	1	28.570	400+1100	41752	11.93	Samudrapur	Kora	Karur	144	Forest
4	Nagpur	Wardha	Yengal khedal Gadchiroli Minor Irrigation Project Dist Gadchiroli	2452	G.O.I/8-26/2001-FC, dated July-2008	109.48	Nagpur	Wardha	109.48	27.190	3	4.110	400+1100	41752	1.72	Samudrapur	Samudrapur	Mandgaon	27	Zudpi
							Nagpur	Wardha		13.080	400+1100	41752	5.46	Samudrapur	Samudrapur	Mandgaon	114/2	Zudpi		
							Nagpur	Wardha		10.000	400+1100	41752	4.18	Samudrapur	Samudrapur	Mandgaon	31	Zudpi		
			Total			109.48			109.48	27.190	3	27.190		11.35						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I./F.No. 478/1982-FC, dated 20.04.2010	828.469	Nagpur	Gondia	828.47	699.710	1	10.000	2500	146140	14.61	Gondia	Bhanpur	Dasgaon	--	forest land
	Nagpur	Gondia									1	6.000	2500	146140	8.77	Gondia	Dasgaon	Dasgaon	--	forest land
	Nagpur	Gondia									1	5.000	2500	146140	7.31	Gondia	Gondia	Gondia	--	forest land
	Nagpur	Gondia									1	7.000	2500	146140	10.23	Gondia	Rajegaon	Gondia	--	forest land
	Nagpur	Gondia									1	25.000	2500	146140	36.54	Gondia	Dasgaon	Dasgaon	--	forest land
	Nagpur	Gondia									1	30.000	2500	146140	43.84	Gondia	Gondia	Gondia	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Tirora	Wadegaon	Kodelohara	--	forest land
	Nagpur	Gondia									1	17.000	2500	146140	24.84	Tirora	Tirora	Tirora	--	forest land
	Nagpur	Gondia									1	12.000	2500	146140	17.54	Tirora	Tirora	Muhdikota	--	forest land
	Nagpur	Gondia									1	15.000	2500	146140	21.92	Tirora	Tirora	Muhdikota	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Tirora	Tirora	Muhdikota	--	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Tirora	Wadegaon	Khurshipar	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Tirora	Wadegaon	Kodelohara	--	forest land
	Nagpur	Gondia									1	5.000	2500	146140	7.31	Tirora	Tirora	Tirora	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Tirora	Tirora	Tirora	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Tirora	Tirora	Bondrani	--	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Tirora	Tirora	Bondrani	--	forest land
	Nagpur	Gondia									1	32.000	2500	146140	46.76	Tirora	Tirora	Bondrani	--	forest land
	Nagpur	Gondia									1	12.000	2500	146140	17.54	Tirora	Wadegaon	Lonara	--	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Tirora	Wadegaon	Lonara	--	forest land
	Nagpur	Gondia									1	21.000	2500	146140	30.69	Tirora	Wadegaon	Lonara	--	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Goregaon	Nimba	Tedha	--	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Amgaon	Anjora	Yermada	--	forest land
	Nagpur	Gondia									1	25.000	2500	146140	36.54	Amgaon	Amgaon	Bhosa	--	forest land
	Nagpur	Gondia	1	12.000	2500	146140	17.54	Sadak Arjuni	Saadak	Girola-1	--	forest land								
	Nagpur	Gondia	1	10.000	2500	154450	15.45	Salekasa	Salekasa	Kawarabandh	--	forest land								
			Total			828.469			828.47	699.710	26	384.000		562.01						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Nagpur	Gondia	Power Grid 400 KV Raipur Wardha Transmission Line	11920	G.O.I./F.No. 57/2011-FC, dated 17.09.2012	100.91	Nagpur	Gondia	100.91	181.820	1	20.000	2500	154450	30.89	Sadak Arjuni	Sauhdad	Ghatbori	689	forest land
	Nagpur	Gondia									1	10.000	2500	154450	15.45	Sadak Arjuni	Sauhdad	Ghatbori	666	forest land
	Nagpur	Gondia									1	80.000	2500	154450	123.56	Sadak Arjuni	Sauhdad-1	Kohmara	160	forest land
	Nagpur	Gondia									1	8.000	2500	154450	12.36	North Deori	Deori	Deori	553	forest land
	Nagpur	Gondia									1	20.000	2500	154450	30.89	North Deori	Wadegao	Mulla	576	forest land
	Nagpur	Gondia									1	25.000	2500	154450	38.61	North Deori	Mulla	Mulla	586	forest land
	Nagpur	Gondia									1	19.000	2500	154450	29.35	North Deori	Sawli	Sawli	824	forest land
			Total			100.91			100.91	181.820	7	182.000		281.10						
3	Nagpur	Gondia	Pindkepar M.I Project	2075	MoEF/8-73/1998-FC, dated 19.04.2016	34.77	Nagpur	Gondia	34.77	69.540	1	1.540	2500	154450	2.38	Arjuni/ Mor.	Bodgaon	Bondra	28	forest land
	Nagpur	Gondia									1	12.000	2500	154450	18.53	Arjuni/ Mor.	Bodgaon	Bondra	32	forest land
	Nagpur	Gondia									1	25.000	2500	154450	38.61	Arjuni/ Mor.	Bodgaon	Bondra	322	forest land
	Nagpur	Gondia									1	22.000	2500	154450	33.98	Arjuni/ Mor.	Bodgaon	Bondra	323	forest land
	Nagpur	Gondia									1	3.000	2500	146140	4.38	Amgaon	Anjora	sonexhairi	8	forest land
	Nagpur	Gondia									1	6.000	2500	146140	8.77	Amgaon	Anjora	sonexhairi	13	forest land
			Total			34.770			34.770	69.540	6	69.540		106.66						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagpur	Gondia	Ash Utilization Promotion and Research Park at Kachewani and Mendipar, Tirora, gondia	12230	GIO/F.No.8-7/2017-FC, dated 03.07.2018	141.99	Nagpur	Gondia	141.990	141.990	1	8.000	2500	146140	11.69	Gondia		Sirpur	82	forest land
	Nagpur	Gondia									1	8.000	2500	146140	11.69	Gondia		Polatola	156	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Gondia		Rajegaon	336/1, 356	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Gondia		Howara	84, 37	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Gondia		Shiwani	618, 678, 679	forest land
	Nagpur	Gondia									1	10.000	2500	146140	14.61	Gondia		Pandharabodi	333	forest land
	Nagpur	Gondia									1	8.000	2500	146140	11.69	Gondia		Jabbartola	88, 117	forest land
	Nagpur	Gondia									1	12.990	2500	146140	18.98	Gondia		Bojaitola	106/1, 216/4	forest land
	Nagpur	Gondia									1	35.000	2500	146140	51.15	Gondia		Chulod	943, 882/1, 322	forest land
	Nagpur	Gondia									1	20.000	2500	146140	29.23	Gondia		Datora	709/1, 731, 713, 121	forest land
			Total			141.990			141.990	141.990	10	141.990			207.50					
1	Nagpur	Nagpur	Laying of Ash disposal pipeline from KTPS to Nandgaon Ash bund. Khaparkheda Thermal Power Stn, MSPGC Ltd. Nagpur	12394	GOI/FC-I/ MH-06/ 2015-NGP/ 3450, dated 26.03.2018	0.96	Nagpur	Nagpur	0.96	1.000	1	1.000	Model-3	147237	1.47	Parseoni	Parseoni	Parsodi	Village Salai (Mahuli), Sur. No. 156, PH. No. 5, Tal. Parseoni, Dist Nagpur.	Forest Land
2	Nagpur	Nagpur	Kochi Barriage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra + 21.00 ha. in MP)	11836	GOI/8-67/ 2009-FC, dated 16.05.2018	51.00	Nagpur	Nagpur	51.00	102.000	1	102.000	Model-3	147237	150.18	Butibori	Butibori (East)	Dongar-gaon	Village Kirnapur, Sur. No. 64, Tahsil Nagpur ®.	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated						
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
3	Nagpur	Nagpur	Singori Open Cast Mine project of Western Coalfields Ltd.	11465	GOI/6-MHC 026/ 2014-BHO/ 3996, dated 31.07.2018	14.23	Nagpur	Nagpur	14.23	28.460	1	28.500	Model-3	147237	41.96	Hingna	Hingna	Wana-dongari	Village Nagalwadi Sur. no. 34 and Village Wanadongri Sur. no. 163, Tal. Hingna	Forest Land		
4	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-I). (Nagpur 15.786 ha.+ Wardha 34.770 ha.) = Total 50.556 ha.	12562	GOI/FC-III/MH-28/2018-NGP/3605, dated 05.05.2018	50.556	Nagpur	Nagpur	50.556	102.000	1	25.000	Model-3	147237	36.81	Butibori	Butibori (East)	Dongargaon	Sur.No.52, Village Bothali, Tal. Nagpur(R.)	Forest Land		
											1	15.000							147237	22.09	Sur.No.99, Village Waranga, Tal. Nagpur(R.)	Forest Land
											1	25.000							147237	36.81	Sur.No. 141, Village Banwadi, Tal. Nagpur(R.)	Forest Land
											1	37.000							Model-5	329956	122.08	North Umred
5	Nagpur	Nagpur	NH-353D Nagpur-Umred Sec. Package-IA (Km. 7.300 to 48.000)	12611	GOI/FC-II/MH-82/2018-NGP/4244, dated 10.09.2018	28.667	Nagpur	Nagpur	28.667	58.014	1	58.014	model-5	329956	191.42	North Umred	Champa	Uti	Comptt. No. 403-RF, Tal. Umred, Dist. Nagpur	Forest Land		
6	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-IV). (Western Part of Nashik)		GOI/FC-II/MH-87/2018-NGP/3643, dated 05.05.2018	22.920	Nagpur	Nagpur	22.920	46.000	1	46.000	Model-3	147237	67.73	Butibori	Butibori (East)	Dongergoan	Village Banwadi, Sur.No. 141, Tal. Nagpur @.	Forest Land		

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated											
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
7	Nagpur	Nagpur	Construction of NH-6 with ROB's & River Bridge from Pardi Octroi Naka to Itwari, the vendors along NH to be rehabilitated and in view of Vendor Market at Bhandewdai is Proposed.	12577	GOI/FC-I/MH-95/2018-NGP/3956, dated 19.07.2018	1.614	Nagpur	Nagpur	1.614	3.500	1	3.500	Model-3	147237	5.15	Butibori	Butibori (East)	Dongargaon	Sur.No. 57, PH.No. 86, Village Kawatha, Tal. Nagpur (R.)	Forest Land							
8	Nagpur	Nagpur	765KV D/C Gadawada-Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI/FC-III/MH-20/2017-NGP/4083, dated 14.08.2018	50.731	Nagpur	Nagpur	50.731	101.460	1	12.000	Model-3	147237	17.67	Hingna	Hingna	Wanadongri	Village Surabardi, Sur. No. 99 & 100, Tal. Hingna	Forest Land							
												13.000									147237	19.14	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 21, Tal. Hingna	Forest Land
												13.000									147237	19.14	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 88 & 89, Tal. Hingna	Forest Land
												10.000									147237	14.72	Parseoni	Parseoni	Bhagemahari	Village Karambhad, Sur. No. 128,129,127,171,125,126 & 173, Tal. Parseoni	Forest Land
												35.462									147237	52.21	Parseoni	Parseoni	Peth Parsodi	Village Salai (Bitoli), Sur. No. 190,153,182,183,185,186,188,207 & 208, Tal. Parseoni	Forest Land
											18.000	147237	26.50	Parseoni	Chargaon	Navegaon Khairi	Village Kuwara Bhivsen, Compt. No. 236-PF, Tal. Parseoni	Forest Land									
			Total			50.731			50.731	101.460	6	101.462			149.39												

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOI/FC-II/MH-37/2016-NGP/2394, dated 07.09.2017	10.36	Nagpur	Nagpur	10.3642	21.000	1	21.000	Model-3	147237	30.92	Ramtek	Ramtek	Adegaon	Village Koadamendhi, Sur.No. 232, Tal. Mauda.	Forest Land
10	Nagpur	Wardha	Diversion of 0.33 ha. of zudpi jungle land in favour of M/s Maharani Paints Pvt. Ltd. For const. of road and other structure	12423	GOI/F.No./MH-46/2016-NGP/3287, dated 14.02.2018	0.33	Nagpur	Wardha	0.33	4.710	1	4.710	model-5 625	329956	15.54	wardha	wardha	wardha	279 & 299	Forest land
11	Nagpur	Wardha	Diversion of 28.00 Ha. Reserved Forest Land in favour of Chandrapur Forest Academy	12494	GOI/F.No. FC-II/MH-62/2017-NGP/2985, dated 12.06.2017	28.00	Nagpur	Bhandara	28.00	17.000	1	17.000	model-5 625	329956	56.09	Samudrapur	Samudrapur	Jam	137, 138, 139, 142	Forest Land
	Nagpur	Wardha								28.000	1	28.000	model-5 625	329956	92.39	Wardha	Hinganghat	Kadajana	147/2, 159, 160, 138	Forest Land
	Nagpur	Bhandara								11.000	1	11.000	1111	147237	16.20	Sakoli	Sangadi (W)	Salebardi	289/2	Forest land
Total for Nagpur Circle														2289.82						
1	Chandrapur	Bramhapuri	Diversion Of 432.6791 ha Of Forest land In favour of Power Grid construction of 800 KV HVDC Raigarh-Pugalur Transmision line Passing Through the Forest area in Total 76 Villages of Four Division In Chandrapur District Chandrapur	12160	G. O. I. /1) Stage-1) Sanction No. F.No. FC-III/MH-30/2018-NGP4198, dated 09.05.2018	1430.53	Gadchiroli	Wadsa	328.78	0.000	0	0.000	0	0	0.00	-	-	-	-	-
2							C'pur	Bramhapuri	46.2291	78.000	1	78.000	2500	45000	35.10	Nagbhid	Mindhala	Kosambi Gawali	763	Forest Land
										50.000	1	50.000	2500	45000	22.50	Sindewahi	Navagaon	Nawargaon	238	Forest Land
							Total:-	46.23	128.000	2	128.000	5000.00	90000	57.60						
3	C'pur	Central Chanda					C'pur	Central Chanda	4.849	20.000	1	20.000	2500	133000	26.60	Pombhurna	Ghosari	Pipari Dixit	543	Forest Land
									20.000	1	20.000	2500	144000	28.80	Pombhurna	Ghosari	Pipari Dixit	543	Forest Land	
									20.000	1	20.000	2500	128000	25.60	Pombhurna	Ghosari	Pipari Dixit	543	Forest Land	
									20.000	1	20.000	2500	128000	25.60	Pombhurna	Ghosari	Pipari Dixit	543	Forest Land	
									20.000	1	20.000	2500	123000	24.60	Pombhurna	Ghosari	Navegon bhujala	586	Forest Land	
									20.000	1	20.000	2500	123000	24.60	Pombhurna	Ghosari	Navegon bhujala	586	Forest Land	
									20.000	1	20.000	2500	123000	24.60	Pombhurna	Ghosari	Navegon bhujala	586	Forest Land	
									20.000	1	20.000	1100	160546	32.11	Pombhurna	Ghosari	Ghosari	589	Forest Land	
									26.000	1	26.000	1100	160546	41.74	Pombhurna	Ghosari	Navegon bhujala	586	Forest Land	
			Total					4.849	186.000	9	186.000			254.25						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated														
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21										
4	C'pur	C'pur	Diversion Of 432.6791 ha Of Forest land In favour of Power Grid construction of 800 KV HVDC Raigarh-Pugalur Transmission line Passing Through the Forest area in Total 76 Villages of Four Division In Chandrapur District Chandrapur		G. O. I. /Work Permission given vide CCF Gadchiroli letter No. 3700, dated 31.10.2018		C'pur	C'pur	52.821	552.000	1	100.000	1100	160546	160.55	C'pur	Morawa	Morawa	518	Forest Land										
																					1	25.000	1100	160546	40.14	Saoli	Saoli	Sadagad	1800	Forest Land
																					1	20.000	1100	160546	32.11	Saoli	Saoli	Chak Piranji	1713	Forest Land
					1		32.000	1100	151534												48.49	B'wati	Masal	Pirali	907 / Gat 65	Forest Land				
					1		25.000	1100	151534												37.88	B'wati	Masal	Masal	899					
					1		20.000	1100	151534												30.31	Warora	Tembhurda	Anajnagao	1					
			Total			1430.53		52.82	552.000	6	222.000			349.47																
			Sub Total			1430.53	0	0	432.68	866.000	17	536.000			661.32															
1	C'pur	C'pur	Diversion Of 87.97 ha Of Forest Land for Expansion Of Explosives manufacturing Unit at mauza Chakdoh Th. Katol Dist Nagpur		G.O.I./F.No. 8-23/2017-FC, dated 17.12.2018	87.97	C'pur	C'pur	0	90.000	1	50.000	1100	81000	40.50	Saoli	Chak Piranji	Hirapur	1701	-										
2							C'pur	C'pur	0		1	40.000	1100	81000	32.40	Saoli	Chak Piranji	Hirapur	1701	-										
			Total			87.97		0	90.000	2	90.000			72.90																
3	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Transmission Line	12494	MoEF/FC-II/MH-70/2017-NGP/4530, dated 26.10.2018	22.7745	Chandrapur	Bramhapuri	47.2776	47.278	1	47.278	1111	141000	66.66	Sindewahi	Sindewahi	Dongergaon	1266	Forest Land										
			Total for Chandrapur Circle			1541.28		479.96	1003.278	20	673.278			800.89																
1	Gadchiroli		Nil																											

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Amravati	Wadali	Timtala Minor Irrigation Storage Project Ta. Nandgaon Khandeshwer Dist Amravati (19.80 Ha)	11977	GOI/No.FLD-30/2018/C.R. 423/F-3, dated 02.07.2018	19.800	Amravati	Wadali	19.80	19.800	1	19.800	1111.00	150709.39	29.84	Wadali	Badnera	Jasapur	47,53	Non Forest Land
2	Amravati	Akola	Paangrabandi Mi Tank	-	MOEF FC-II/MH-57/2017 NGP-Dt. 24.06.2018	19.05	Yavatmal	washim	19.05	19.050	1	19.050	1111	150709.39	28.71	Akola	Murtizapur	Hirpur	04 kinkhed	Non Forest
Total for Amravati Circle						38.85			38.85	38.850	2	38.850			58.55					
1	Yavatmal	Yavatmal	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	13.46	Yavatmal	Yavatmal	13.46	13.460	1	13.460	400	41752	5.62	Darwha	Pathrod	Uchegaon	166	Forest Land
2	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	20.00	Yavatmal	Pusad	20.00	20.000	1	20.000	400	41752	8.35	Mahagaon	Mahagaon	Mahagaon	761	Forest Land
3	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	20.00	Yavatmal	Pusad	20.00	20.000	1	20.000	400	41752	8.35	Mahagaon	Mahagaon	Mahagaon	438	Forest Land
4	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	20.00	Yavatmal	Pusad	20.00	20.000	1	20.000	400	41752	8.35	Mahagaon	Mahagaon	Mahagaon	446	Forest Land
5	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	30.00	Yavatmal	Pusad	30.00	30.000	1	30.000	400	41752	12.53	Mahagaon	Mahagaon	Mahagaon	479	Forest Land
6	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	30.00	Yavatmal	Pusad	30.00	30.000	1	30.000	400	41752	12.53	Mahagaon	Mahagaon	Mahagaon	451	Forest Land
7	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	20.00	Yavatmal	Pusad	20.00	20.000	1	20.000	400	41752	8.35	Mahagaon	Mahagaon	Mahagaon	423	Forest Land
8	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	15.00	Yavatmal	Pusad	15.00	15.000	1	15.000	400	41752	6.26	Digras	Singad	Singad	344	Forest Land
9	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	12.00	Yavatmal	Pusad	12.00	12.000	1	12.000	400	41752	5.01	Digras	Singad	Sakhari	338	Forest Land
10	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	40.00	Yavatmal	Pusad	40.00	40.000	1	40.000	400	41752	16.70	Digras	Digras	Sakhara	769	Forest Land

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							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	25.00	Yavatmal	Pusad	25.00	25.000	1	25.000	400	41752	10.44	Digras	Dehani-E	Vithala-II	798	Forest Land
12	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	25.00	Yavatmal	Pusad	25.00	25.000	1	25.000	400	41752	10.44	Digras	Dehani-E	Tuptakli	789	Forest Land
13	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	25.00	Yavatmal	Pusad	25.00	25.000	1	25.000	400	41752	10.44	Digras	Dehani-W	Kandali	330	Forest Land
14	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	24.82	Yavatmal	Pusad	24.82	24.820	1	24.820	400	41752	10.36	Digras	Dehani-W	Dehani-II	329	Forest Land
15	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	25.00	Yavatmal	Pusad	25.00	25.000	1	25.000	400	41752	10.44	Kali (D.)	Kali (D.)	Kali (D.)	812	Forest Land
16	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	30.00	Yavatmal	Pusad	30.00	30.000	1	30.000	400	41752	12.53	Kali (D.)	Kali (D.)	Kali (D.)	813	Forest Land
17	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC, dt. 29.01.2014	25.00	Yavatmal	Pusad	25.00	25.000	1	25.000	400	41752	10.44	Pusad	Pusad	Pusad	826	Forest Land
			Total			400.28			400.28	400.280	17	400.280	400		167.12					
18	Yavatmal	Pusad	Kasola Project	161	MoEF/F.No.8-97/98-FC, dt. 11.03.2002	17.73	Yavatmal	Pusad	17.73	17.730	1	17.730	400	41752	7.40	Digras	Singad	Rui	807	Forest Land
19	Yavatmal	Washim	Ansing Project	2698	MoEF/F.No.8-12/2002-FC, dt. 29.04.2003	28.84	Yavatmal	Akola	28.84	28.840	1	28.840	400	41752	12.04	Manora	Giroli	Bhildongar	142	Forest Land
20	Yavatmal	Washim	Shelgaon Minor Irrigation Project	1209	MoEF/F.No.FC-II/MH-28/2015-NGP/3988, dt. 31.07.2018	6.65	Yavatmal	Washim	6.65	6.650	1	6.650	1111	151534	10.08	Washim	Washim	Shirpur	135	Non Forest Land
21	Yavatmal	Washim	Raperi Storage Tank	11984	MoEF/F.No.6-MHC-081/2011-BHO/4197, dt. 04.09.2018	8.75	Yavatmal	Washim	8.75	8.750	1	8.750	1111	151534	13.26	Karanja	Mangrulpir	Kasola	143	Non Forest Land
			Total for Yavatmal Circle			462.25			462.25	462.250	21	462.250	-		209.91					

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							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dhule	Dhule	Diversion of 0.97 Ha. Reserved forest land in favour of M/sUjjwala Raman Gavit for construction of Petrol Pump at Songir	12489	MoEF/F.No.FCI/MH-80/2017/NGP/3697, dt. 06.04.2018	0.970	Dhule	Dhule	0.970	1.000	1	1.000	Model 1 .	147958	1.48	Shindkheda	Songir	Songir	Gat no.38 Songir	Forest land
2		Dhule	Construction Ichagavan MIT, Nandurbar	11949	MoEF/6-MHC023/2013/BHO/4518 dt. 25.10.2018	25.770	Dhule	Dhule	25.770	25.770	1	25.770	4	74217	19.13	Kondaibari	Dhaner	Shirsola	Gat no.83 Satarpada	Non Forest land
Total for Dhule Circle						26.740			26.740		2	26.770		--	20.61					
1	Nashik	East Nashik	Dhanoli P T	1184	MOEF	49.50	Nashik	East Nashik	49.5	17.950	1	43.180	1111	160546	69.32	Kalwan	Kalwan	Otur	308	Forest land
2			Fenecular ropway system saptshrungi gad	11869(II)	MOEF/6/MHB/168/2009/DHO/990, dt. 03.07.2010 /	4.00		East Nashik	4.000	2.000										
3			Mulher P T	11129	8/B/25/2003/FCW/2436, dt.	3.65			3.65	3.650										
4			Bham Dam	11122	07.12.2005/6MHC/BHO/3067, dt.	14.40		West Nashik	14.4	14.400										
5			Nagya sakya Project	1260	09.05.2007/8/106/93-FCW, dt.	141.36		East Nashik	141.36	0.300										
6			Saptshrungi Gad Trolley System	2692	03.01.2002/FLD-1501/CR-94/ F, dt. 11.02.2002/8-	0.071			0.071	1.000										
7			Dhanoli Right Bank Canal	2300	B/124/FCW/2, dt. 09.08.2001	22.42			1.94	3.880										
Total						235.401	0.000	0.000	214.921	43.180	1	43.180			69.32					
8	Nashik	East Nashik	Power grid corporation of India 400 KV DC(Quad) Aurangabad Boisar	12352	MOEF/In Principale Sanction No FC-III/MH-01/2015-NGP/210, dt. 07.08.2015	141.67	JAWAR Nodal	East Nashik	1.150	229.000	8	40.000	Model no.3, Dt- 13.11. 2013	36525	14.61	Nandgaon	Nandgaon	Nandgaon	363	forest land
												30.000		44583	13.37	Nandgaon	Talwade	Talwade	368	forest land
												26.000		34476	8.96	Nandgaon	Kasari	Kasari	506	forest land
												25.000		38219	9.55	Nandgaon	Kasari	Dheku	496	forest land
												25.000		38219	9.55	Nandgaon	Nyadongari	Nyadongari	475	forest land
												25.000		37603	9.40	Nandgaon	Nyadongari	Nyadongari	475	forest land
												30.000		37397	11.22	Nandgaon	Nyadongari	Nyadongari	475	forest land
												28.000		37141	10.40	Nandgaon	Nyadongari	Nyadongari	475	forest land
								Dahanu	30.53	55.000	--	--		--	--	--	--	--	--	--
								Nashik West	25.11	0.000	--	--		--	--	--	--	--	--	--
								Jawhar	84.88	0.000	--	--		--	--	--	--	--	--	--

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated					
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
9	Nashik	Sangamner	132 KV DC Alephata Ghargaon Transmission line	12190	GOI/G- MH13010 / 2013 BHO /564, dt. 01.04.2013	1.404	Nashik	Sangamner	1.404	2.800	1	2.800	C.A.Model No.3	118389	3.31	Sangamner I	Pemgiri	Sawarchol	S.No.14, Compt No.107	Forest Land	
10	Nashik	Sangamner	400 KV Bableshtar to Kadus Transmission Line	12442	GOI/No.FC-III/MH-11/2016-NGP/2561, dt. 21.09.2017	150.432	Nashik	Sangamner	150.432	183.000	12	10.000	C.A.Model No.3	118389	11.84	Sangamner I	Ghargaon	Ghargaon	Comp.No 187	Forest Land	
							Nashik	Sangamner						5.000	118389	5.92	Sangamner I	Pemgiri	Nimaj	Comp.No 212	Forest Land
							Nashik	Sangamner						25.000	77075	19.27	Sangamner II	Warwandi	Khambe	Comp.No 238	Forest Land
							Nashik	Sangamner						10.000	127860	12.79	Sangamner II	Sangamner	Karhe	S.No.262, Comp.No 196	Forest Land
							Nashik	Sangamner						10.000	85932	8.59	Sangamner II	Warwandi	Kauthe Malkapur	S.No.186 Comp.No 235	Forest Land
							Nashik	Sangamner						15.000	88961	13.34	Sangamner II	Warwandi	Kauthe Malkapur	Comp.No 235	Forest Land
							Nashik	Sangamner						21.000	147228	30.92	Sangamner III	Sakur	Pimpalgaon Depa	Comp.No 225	Forest Land
							Nashik	Sangamner						25.000	106851	26.71	Akole T	Lingdeo	Pisewadi	S.No.162, Comp.No 146	Forest Land
							Nashik	Sangamner						20.000	118389	23.68	Akole T	Akole	Mehenduri	S.No.146, Comp.No 191	Forest Land
							Nashik	Sangamner						7.000	106851	7.48	Akole T	Lingdeo	Pisewadi	S.No.63	Forest Land
							Nashik	Sangamner						10.000	118389	11.84	Akole T	Akole	Manoharpur	S.No.50	Forest Land
							Nashik	Sangamner						25.000	110240	27.56	Akole EGS	Samshepur	Khirwire	Com.No.6	Forest Land
			Total			150.432			150.432	183.000	12	183.000		199.94							
11	Nashik	Malegaon sub division	Bhagvan Shri Rudshebdev 108 ft. Digamber Jain Murti and temple, Bilwad (Mangitungi) Tal- Satana District-Nashik	-	G.O.I.F.No.FC-1/MH-23/2016- NGP/3195, dt. 02.02.2018	2.73	Nashik	Malegaon Sub Division	2.73	2.730	1	2.730	Model No.3	147228	4.02	Malegaon	Galana	Dongrale	Gat No.102	Non forest land	
			Total for Nashik Circle									460.710		363.67							

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A'bad	Beed	NH-211		GOI/MHB-84/2014/BHO/1964, dt. 23.06.2017	0.58	--	--	0.58	1.160	1	1.160	625	74217	0.86	Beed	Beed	Palwan	378/379	Forest Land
Total for Aurangabad Circle						0.58				1.160	1	1.160	625	74217	0.86					
1	Pune	Bhor	Datt Temple Ecotourism Bhambavade		GOI/FC-I/MH-16/2016 NGP 3641, dt. 05.05.2018	0.530	Pune	Bhor	0.530	1.060	1	1.060	Compensatory Afforestation Model no 3	151534	1.61	Nasarapur	Nasarapur	Nasarapur	347	forest land
2	Pune	Bhor	Ecotourism - Bholavade		GOI/FC-I/MH-25/2016 NGP 3440, dt. 21.03.2018	0.203	Pune	Bhor	0.203	0.406	1	0.410		151534	0.62					
Total for Pune Circle						0.733			0.733	1.466	1	1.470		151534	2.23					
1	Thane	Thane	Diversion of 0.1487 ha for construction of approach road to proposed School Building in private S.No.117/1&2 and existing School Building in S.No.138/1 of village Kausa.	12293	MoEF/20-11-2014	0.1487	Thane	Thane	0.14870	2.000	1	2.000	Model No.5 (625 Plants per ha.)	143489	2.87	Thane	Kalva	Rabale	256/B	Forest land
2	Thane	Thane	Diversion of 0.0168Ha. forest land construction of approach road	12029	MoEF/6-MHB/ 31/2010 - BHO /430, dt. 18.12.2015	0.0168	Thane	Thane	0.0168	1.000	1	1.000	Model No.1 (2500 Plants per ha.)	137169	1.37	Tokavada S	Moroshi	Divanpada	725	Forest land
3	Thane	Alibag	Diversion of 0.7284 ha. Mangrove area for Upgradation/Modernishation /Expansion of Existing Shipyard at Village Kurul, Tal. Alibag Dist. Raigad Konkan Barge Builders Pvt. Ltd.	12390	Reginol Office Nagpur /FC-I/MH-40/2016-NGP/3604, dt. 05.05.2018	1.00	Thane	Alibag	0.728	1.000	1	1.000	1111	133595	1.34	Alibag	Ramraj	Ramraj	C.No. 203	Forest Land
4	Thane	Alibag	Diversion of 2.5720 Ha. For construction of Matheran Ropway Pvt. Ltd.	11100	Reginol Office Nagpur /F.No. 8B/20/2003-FCW/3788, dt. 07.06.2018	2.98	Thane	Alibag	2.572	2.980	1	2.980	2500	129398	3.86	Matheran			Mangaon S.No.18/4,5,6 & 18/7 Pt	Non Forest Land

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							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5	Thane	Alibag	Diversion of 0.40 ha. Restored private forest land for regularisation of construction of out house, bungalow at village Belavali, dist Raigad Area 0.40 ha.	12331	Reginol Office Nagpur/FC-1/MH-36/2016-NGP/2600, dt. 09.02.2018	1.00	Thane	Alibag	0.400	1.00 (CA)	1	1.000	2500	129398	1.29	Sudhagad	Ghotavade	Ghotavade	Mangaon Bk C.No. 597 1 Wave Tarfe Asare S.No.51.54	Forest Land
						0.400	Thane	Alibag		0.40 (Penal C.A.)		0.400	2500	129398	0.52					
			Total			1.400				1.400		1.400			1.81					
6	Thane	Roha	Diversion of 1.2899 ha. Restored Forest Land under section 22-a of Maharashtra Private Forest (Acquisition) Act 1975 in favor of M/S Salim Khan & others For regularisation of constructed bungalows, Servant quarters, Poultry, Garage, Swimming Pool with jacuzzi, road & laying of under ground water pipe line & electricity cable along the road and other allied purposes in Raigad dist. of Maharashtra		1.GOI/No.F.No.FC-1/MH-34/2016-NGP/1521, Dt. 27/3/17, dt. 27.03.2017 / 2.Stste govt. letter No.FLD-1316/CR-66F-10, dt. 03.04.2017	1.2899	Thane	Alibag	1.2899	Panel C.A.	1	1.290	model no.IV, 625	135361	1.75	Mahad	Poladpur	Kanaje	Sadawali, tal.Poladpur, C. N.536P	Forest Land
7	Thane	Roha	Proposal of change in alignment over an area of 1.0373 ha. of forest land for widening of existing 2 lane to 4/6 lane divided carriage way configuration from K.M.0.00 To K.M.84.00 (panvel Indapur section) on National Highway 17 in Raigad District in the state of Maharashtra _ regarding	12157	GOI/FC-1/MH-11/2015-NGP/ 3112, dt. 12.01.2018	1.0373	Thane	Roha	1.0373	2.075	1	2.075	2500	129398	2.69	Roha	Kham	Dhamansai	Nadavali C.N.243	Forest Land

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							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	Thane	Roha	Diversion of 15.73 ha.reserve forest land for construction of Ghotwal Miner irrigation scheme in village Tise in favour of executive engineer minor irrigation (I.s.) department in Raigad District of Maharashtra	12011	Regional APCCF of GOI/MHO7/1/BHO/2012, dt. 21.06.2013	15.73	Thane	Roha	15.73	15.730	1	15.730	1111	133595	21.01	Murud	Chanera	Birwadi	Birwadi Compt. 263	Forest Land
9	Thane	Roha	Diversion of 39.477 ha. forest land for laying of Gas Ahmadabad in favour of M/S transportation infrastructure co.ltd. In Latur, Usmanabad, Solapur, Pune, Raigad and Thane District.	--	Regional APCCF of GOI/6MSCO66/2006/BHO/3452, dt. 09.07.2007	39.477	Thane	Roha	44.070	44.070	1	8.070	1111	133595	10.78	Murud	Murud	Vihoor	More C.N.676	Forest Land
				--							1	5.000	400	66745	3.34	Mhasala	Mhasala	Jambhul	Kelte C.N.741	Forest Land
				--							1	10.000	400	66745	6.67	Shriwardhan	Dighi	Wadavali	Kudki C.N.712	Forest Land
		Roha	Diversion of 39.477 ha. forest land for laying of Gas Ahmadabad in favour of M/S transportation infrastructure co.ltd. In Latur, Usmanabad, Solapur, Pune, Raigad and Thane District.	Regional APCCF of GOI/6MSCO66/2006/BHO/3452, dt. 09.07.2007	39.477	Thane	Roha	44.070	44.070	1	5.000	400	66745	3.34	Shriwardhan	Shriwardhan	Karivane	Dharavali C.N.733	Forest Land	
										1	5.000	400	66745	3.34	Shriwardhan	Shriwardhan	Karivane	Karivane C.N.738	Forest Land	
										1	11.000	400	66745	7.34	Mahad	Dasgaon	Tol B	Gut no 343 S.N 71/1	Forest Land Aqiore Forest	
										Total for Thane Circle										13
1	Kolhapur	Kolhapur	Peth shivapur Tal. Budargad Sri Mariti wind park developers satara	12007	MOEF/F.N.8- 73/2012 FC, dt. 18.12.2012	79.91	Kolhapur	Kolhapur	79.91	79.910	4	15.000	625	67369	10.81	Gargoti	Gargoti	Vegarul	322	Forest land
												20.000	625	67369	14.42	Gargoti	Kur	Kur	319	Forest land
												20.000	625	67369	14.42	Gargoti	Kuir	Abavane	325	Forest land
												24.910	625	67369	17.96	Gargoti	Gargoti	Nitwade	198	Forest land
											Total									

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Kolhapur	Kolhapur	Dhamani Medium Project	11565	MOEF/F.N.8- 73/2012 FC, dt. 17.09.2012	104	Kolhapur	Kolhapur	104	104.000	2	25.000	625	67369	18.02	Gargoti	Gargoti	Nitwade	198	Forest land
												18.460	625	67369	13.31	Ajara	Dhanagar mola	Suleran	189	Forest land
												Total						43.460		
3	Kolhapur	Kolhapur	Harimau MIP	2716	MOEF/N.8 C/27/2003/f, dt. 03.10.2004	5.000	Kolhapur	Kolhapur	27.000	27.000	1	5.000	625	67369	3.60	Ajara	Ajara	Kitwade	1072	Forest land
4	Kolhapur	Kolhapur	Panbara M I project	2701	Moef/Fno.8/92/200 3/fc, dt. 03.01.2012	18.6	Kolhapur	Kolhapur	62	62.000	1	10.000	625	67369	7.21	Malkapur	Bambava de	Bhedasga on	790	Forest land
							Kolhapur	Kolhapur				14.970	625	67369	10.79	Gagnbawada	Niwade	Taliye	791	Forest land
5	Kolhapur	Kolhapur	Bhurivel M.I.P	2717	Moef/Fno.8/92/200 3/fc, dt. 03.01.2012	20.500	0	0.000	71.500	27.000	1	20.500	625	67369	14.78	Gagnbawada	Gagnbawada	Palsambe	809 B	Forest land
6	Kolhapur	Kolhapur	Chirda M.I.P	2703	MOEF/fno8c- 102/2001, dt. 27.07.2004	10.000	0	0.000	62.500	62.000	1	10.000	625	67369	7.21	Malkapur	Malkapur	Period	1074	Forest land
7	Kolhapur	Kolhapur	Phaye M.I.P	2266	MOEF/8c/1/454/97/ FCW, dt. 13.07.2010	2.000	0	0.000	27.000	27.000	1	2.000	625	67369	1.44	Malkapur	Bambava de	Akurde	1070	Forest land
8	Kolhapur	Kolhapur	Keloshi M.I.P	2706	MOEF/8c/16/2002/F CW, dt. 18.03.2010	0.720	0	0.000	20.000	20.000	1	0.720	625	67369	0.52	Malkapur	Malkapur	Kadave	189	Forest land
9	Kolhapur	Kolhapur	Ghatgarwadi M.I.P	2506	MOEF/8c/4/2001 few, dt. 26.10.2015	2.160	0	0.000	19.160	19.160	1	2.160	625	67369	1.56	Ajara	Dhangar mola	Kitawade	867	Forest land
1	Kolhapur	Satara	Wind Trubine Road, Trans. Line Revalkarwadi - Visapur	11911	G.O.I/6MHB/021/2011/B HO/28, dt. 10.02.2012	4.26	Kolhapur	Satara	4.26	4.260	1	4.260	625	67369	3.30	Satara	Satara	Satara	247	forest land
2	Kolhapur	Satara	Wind Power Project Road/Tms. Line Bahe Panchgani	12096	G.O.I/6MHC/015/2013/B HO/58, dt. 05.03.2014	19.61	Kolhapur	Satara	19.61	19.610	1	19.610	625	67369	15.19	Karad	Malkapur	Malkapur	702	forest land
3	Kolhapur	Satara	Wind Power Project Kukudwadi - Hiwarwadi	11967	G.O.I/6MHC/012/2011/B HO/36, dt. 18.08.2011	30.115	Kolhapur	Satara	30.115	30.115	1	30.115	625	67369	23.32	Vaduj	Pusegav	Diskal	197	forest land
4	Kolhapur	Satara	Wind Power ProjectKukudwadi - Hiwarwad-	11998	G.O.I/6MHC/051/BHO/49, dt. 09.01.2012	35.778	Kolhapur	Satara	35.778	35.780	1	35.780	625	67369	27.71	Patan	Dhoroshi	Dhayti	510	forest land
5	Kolhapur	Satara	Rameshwar Power Project	11911	G.O.I/6MHB/023/2011/B HO/24, dt. 06.02.2012	1.65	Kolhapur	Satara	1.65	1.650	1	1.650	625	67369	1.28	Satara	Satara	Satara	247	forest land

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							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
6	Kolhapur	Satara	Wind Power Project Vibhutwadi Dist. Sangli	12006	G.O.I/6MHB/34/2011/BHO/47, dt. 01.09.2012	4.51	Kolhapur	Satara	4.51	4.510	1	4.510	625	67369	3.49	Satara	Satara	Satara	247	forest land	
7	Kolhapur	Satara	Baravi Irrigation Project	2332	G.O.I/F.NO.8-115/2000/FC, dt. 19.12.2005	52.76	Thane	Thane	52.76	52.760	1	5.000	625	67369	3.87	Satara	Satara	Bharatgav	228	forest land	
8	Kolhapur	Satara		2333	G.O.I/F.NO.8-115/2000/FC, dt. 19.12.2005	53.76	Thane	Thane	53.76		22.760	1	22.760	625	67369	17.62	Dahiwadi	Kukudwad	Narvne	930	forest land
9	Kolhapur	Satara		2334	G.O.I/F.NO.8-115/2000/FC, dt. 19.12.2005	54.76	Thane	Thane	54.76		25.000	1	25.000	625	67369	19.36	Phaltan	Phaltan	Dalwadi	815	forest land
10	Kolhapur	Satara	Wind Power Project, Road Trans. Line at Atoli Tal. Patan	12162	G.O.I/6MHB-20/2013/BHO/911, dt. 24.04.2014	2.97	Kolhapur	Satara	2.97	2.970	1	2.970	625	67369	2.30	Patan	Dhoroshi	Dhayti	702	forest land	
11	Kolhapur	Satara	Tharmal PowerPlant M.I.D.C.Tiroda			164.84	Dhule	Dule	164.84	164.840	1	25.000	625	67369	19.36	Dahiwadi	maswad	mohi	892	forest land	
12	Kolhapur	Satara		1			14.080				14.080	1	14.080	625	67369	10.90	Satara	parli	parli	245	forest land
13	Kolhapur	Satara		1			25.000				25.000	1	25.000	625	67369	19.36	Dahiwadi	Dahiwadi	Bidal	880	forest land
14	Kolhapur	Satara		1			50.000				50.000	1	50.000	625	67369	38.72	Dahiwadi	Kukudwa	Narvne	402	forest land
15	Kolhapur	Satara		1			25.000				25.000	1	25.000	625	67369	19.36	Karad	Masur	Kival	654	forest land
16	Kolhapur	Satara		1			25.000				25.000	1	25.000	625	67369	19.36	Karad	Varade	Varade	647	forest land
			Total									164.080		127.059							
17	Kolhapur	Satara	Maharashtra eastern greed power ltd			20.28	Not available	Not available	Not available	20.280	1	20.800	625	67369	16.11	Karad	Masur	Helgav	653	forest land	
18	Kolhapur	Satara	Vita peth Lmalkapur road		moef/8-b/09/164/93/fcw/1641, dt. 27.10.1995	2.4	Kolhapur	chiplun	2.4	2.400	1	2.400	625	67369	1.86	Karad	Masur	Helgav	653	forest land	
1	Kolhapur	Sangali	Tiroda to vardha 400 KV Trans. Line		MOEF/6 MHC 005/2012- BHO/638, dt. 19.04.2012	25.530				25.530	1	25.530	625	67369	19.77	Shirala	islampur	Dhagewadi		Forest	

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Circle/division from which forest land diverted			Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Kolhapur	Sangali	Andra lake W.P. Project		8-14/ 2009/ FC, dt. 19.03.2009	126.800				126.800	1	25.000	625	67369	19.36	Jath		Sonyal		Forest
												25.000	625	67369	19.36	Jath		Gholeshw		Forest
												25.000	625	67369	19.36	Tasgaon		Ped		Forest
												25.000	625	67369	19.36	Jath		Dari Bidachi		Forest
												12.300	625	67369	9.52	Jath		Mirwad		Forest
												14.500	625	67369	11.23	Jath		Washan		Forest
			Total								126.800			98.191						
3	Kolhapur	Sangali	Maruti Wind Power Project at Vibhutwadi		6MHB/033/2012-, dt. 21.03.2012	3.670				3.670	1	3.670	625	67369	2.84	Tasgaon		Vadgaon		Forest
4	Kolhapur	Sangali	Maruti Wind Power Project at Bhud		6MHC018- BHO/1873, dt. 12.11.2013	37.180				37.180	1	37.180	625	67369	28.79	Khanapur		Balawadi		Forest
5	Kolhapur	Sangali	Maruti Wind Power Project at Pimpri Bhud		6MHC/2011/BHO/558, dt. 26.03.2013	16.880				16.880	1	16.880	625	67369	13.07	Khanapur		Ainwadi		Forest
6	Kolhapur	Sangali	Gavan lift Irrigation Project		6MHC/046-BHO/2005/226, dt. 31.01.2008	19.75				19.750	1	19.750	625	67369	15.29	Sangli		Agran Dhulgav		Forest
7	Kolhapur	Sangali	Sonasaal Chouranginath		6/MHB/112-BHO/2006/1588, dt. 31.03.2006	4.000				4.000	1	4.000	625	67369	3.10	Sangli		Agran Dhulgav		Forest
8	Kolhapur	Sangali	Nagaj wind power project		6 MHC/074-BHO/2006/3179, dt. 28.05.2007	8.64				8.640	1	8.640	625	67369	6.69	Sangli		Nagaj		Forest
9	Kolhapur	Sangali	Lengare ghoti vind power project		6MHO/067/2008/BHO-2703, dt. 11.03.2009	4.470				4.470	1	4.470	625	67369	3.46	Atpadi		Lengarewadi		Forest
10	Kolhapur	Sangali	Maruti Wind Power Project Vibhutwadi K Wadi		6MHB/34/2011-BHO/47, dt. 09.01.2012	4.330				4.330	1	4.330	625	67369	3.35	Atpadi		Vibhutwadi		Forest
Total for Kolhapur Circle						941.833				863.335	46	778.905			299.272					
Grand Total of PPO												4047.344			4117.30					

ANNEXURE-IV
Abstract of Circle wise allotment of FYO works under
Compensatory Afforestation

Sr. No	Implementing Agency	FYO	
		Area (in ha.)	Amt. (Rs. in Lakhs)
1	2	7	8
1	Nagpur	217.552	158.13
2	Chandrapur	13.170	3.57
3	Gadchiroli	210.000	144.53
4	Amravati	2.530	1.45
5	Yavatmal	164.840	112.69
6	Dhule	6.500	4.23
7	Nashik	49.320	36.03
8	Pune	1.400	0.68
9	Thane	59.950	30.59
10	Kolhapur	0.580	0.19
	Total	725.842	492.08

ANNEXURE - IV

INFORMATION REGARDING F.Y.O. WORKS UNDER COMPENSATORY AFFORESTATION

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nagpur	Nagpur	400 KV D/C Mouda - Baitul Transmission line.	12415	GOI/FC-I/MH-16/2015-NGP/1778, dt. 15.05.2017	1.705	Nagpur	Nagpur	1.705	3.416	1	3.416	1111	70322	2.40	North Umred	Makardhokda	Makardhokda	S.N. 47 of Compt. No. 382 PF village sasegoan tq.	Forest Land
2	Nagpur	Nagpur	Development of Airport Nagpur (MIHAN).	11232	GOI/6MHC049/2011-BHO/ 1423, dt. 02.03.2017	10.96	Nagpur	Nagpur	10.96	CA - 21.92 ha.	1	21.920	Model-1800 plants	83085	18.21	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 11, of Mauza Dawha, Tal. Umred.	Forest land
3	Nagpur	Nagpur	MIHAN Project. Development of Special Economical Zone.	12004	GOI/6MHC049/2011-BHO/ 1424, dt. 02.03.2017	9.17	Nagpur	Nagpur	9.17	CA - 18.34 ha.	1	18.340	Model-1800 plants	83085	15.24	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 11, of Mauza Dawha, Tal. Umred.	Forest land
4	Nagpur	Nagpur	International Zoo, Gorewada, Nagpur in f/o FDCM, Ltd	12457	GOI/8-25/ 2016-FC, dt. 20.06.2017	564.00	Nagpur	Nagpur	564.00	CA - 170.00 ha.	1	20.000	Model-3	70322	14.06	Butibori	Butibori(E.)	Sonegaon	77	Forest land
							Nagpur	Nagpur			1	30.000	Model-3	70322	21.10	Butibori	Butibori(W.)	Ajangaon	108	Forest land
							Nagpur	Nagpur			1	10.000	Model-3	70322	7.03	Butibori	Butibori(W.)	Ajangaon	3	Forest land
							Nagpur	Nagpur			1	25.000	Model-3	70322	17.58	North Umred	Makar-dhokda	Kolarmet	227	Forest land
							Nagpur	Nagpur			1	25.000	Model-3	70322	17.58	Kalmeswar	Adasa	Adasa	485	Forest land
							Nagpur	Nagpur			1	25.000	Model-3	70322	17.58	Kalmeswar	Adasa	Mohapa	7	Forest land
5	Nagpur	Nagpur	Gokul Open Cast Coal Mining Project of WCL, Umred Area.	12242	GOI/6-MHC-27/2014-BHO/ 2200, 06.08.2017	11.90	Nagpur	Nagpur	11.90	CA 23.80	1	23.800	Model-3	70322	16.74	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land
							Nagpur	Nagpur		0.20 ha. (Plantation of 1.5 times the area of safety zone)	1	0.200		70322	0.14	North Umred	Makar-dhokda	Makar-dhokda		
6	Nagpur	Nagpur	Manufacturing of Transmission Towers (Expansion) Project of M/s. Amitasha Enterprises Pvt Ltd, Nagpur	12218	GOI/6-MHC05/2015-BHO/ 2146, dt. 27.07.2017	10.94	Nagpur	Nagpur	10.94	CA 10.94	1	10.940	Model-3	70322	7.69	North Umred	Makar-dhokda	Makar-dhokda	Compt. No. 382(PF) (Gut No. 33, 34, 61) of Village Sasegaon, Tal. Kuhi.	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment														
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21										
7	Nagpur	Nagpur	M/s Pankar Hanniff India Pvt. Ltd., for expansion of existing factory.	12385	GOI/FC-II/ MH-39/ 2016-NGP/2616, dt. 27.09.2017	1.312	Nagpur	Nagpur	1.312	CA - 1.312	1	1.312	Model-3	70322	0.92	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land										
	Nagpur	Nagpur					Nagpur	Nagpur		PCA - 2.624	1	2.624	Model-3	70322	1.85	North Umred	Makar-dhokda	Makar-dhokda												
			Total for Nagpur Circle			609.99						217.552			158.13															
1	Chandrapur	Chandrapur	Diversion of 5.4425 Ha. Forest Land for construction and laying of diversion/realignment of existing 220 KV Chandrapur- Warora transmission line	FP/MH/TRANS/8945/2014	MoEF/F.No. FC-II/MH/13/2015-NGP/1212, dt. 06.01.2017	5.443	Chandrapur	Chandrapur	10.90	10.90	1	10.900	1100	14596	1.59	Saoli	Rajoli	Tadbhuj	315	Forest land										
2	Chandrapur	Bramhapuri	Construction of 132 KV D/C Transmission line from Bramhapuri to Nagbhid Traction Substation, Nagbhid		MoEF/FC-I/MH-74/2017-NGP/1889, dt. 06.11.2017	1.134	Chandrapur	Bramhapuri	2.27	2.27	1	2.270	2500	87281	1.98	North Bramhapuri	Bramhapuri	Bramhapuri	139	Forest Land										
			Total for Chandrapur Circle			6.577				13.17		13.170			3.57															
1	Gadchiroli	Wadsa	764 KV DC Raipur pooling station (chattisgarh)-wardha(Maharashtra Transmission line II over an area of 295.425 ha. (Wadsa dn. 253.729 ha.)	12359	GOI/F.No.8-92/2014-FC, dt. 07.12.2014	253.729	Gadchiroli	Wadsa	253.729 ha.	FYO	10 Sites	25.000	1111	68823	17.21	Porla	Porla	Sakhara	4 B	Forest land										
2																														
3																														
4																														
5																														
6																														
7																														
8																														
9																														
10																														
			Total for Gadchiroli Circle									210.000	--	--	144.53															

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Amravati	Amravati	Bhendi Minor Irrigation Bhendi Ta. Warud Dist Amravati	11788	GOI/FLD-3109/CR 495/F10, dt. 21.09.2017	2.48	Amravati	Amravati	2.53	2.53	1	2.530	1111	57167	1.45	Paratwada	Shirajgaon	Vishroli	3,23,324	Non Forest Land
Total for Amravati Circle						2.48			2.53	2.53	1.00	2.530		1.45						
1	Yavatmal	Washim	Ingalwadi Minor Irr. Project		MoEF/6-MHC016/2012/Bho, dt. 06.01.2017	7.00	Yavatmal	Akola	7.00	7.00	1	7.000	1111	71636	5.01	karanja	mangarulepir	Kasola	143	Non Forest Land
2	Yavatmal	Washim	Parwa Kohar	11958	MoEF/6-MHC-002/2011-BHO/2361, dt. 05.09.2017	21.00	Yavatmal	Akola	21.00	21.00	1	21.000	1111	71636	15.04	Manora	Manora	Sawargaon	39 / 3	Non Forest Land
3	Yavatmal	Washim	Jaipur Minor Irr. Project	11905	MoEF/6-MHC-0032/2010-BHO/1919, dt. 13.06.2017	24.42	Yavatmal	Akola	24.42	24.42	1	24.420	1111	71636	17.49	Washim	Washim	Shirpur	3	Non Forest Land
4	Yavatmal	Pandharka wada	Ghonsa Open cast		MoEF/6-MHC-30/2014-BHO/2372, dt. 07.09.2017	24.00	Yavatmal	Pandharkawada	24.00	48.00	1	33.000	1600	66837	22.06	Wani	Wani	Mandar	C-10	Forest Land
5	1										10.000	1600	66837	6.68	Wani	Wani	Mandar	C-8	Forest Land	
6	1										5.000	1600	66837	3.34	Wani	Wani	Mandar	613	Forest Land	
Total						24.00			24.00	48.00	3	48.000		32.08						
7	Yavatmal	Pandharka wada	765 KV Hydrabad Wardha Transmission line		MoEF/FC-II/MH-44/2016-NGP/2053, dt. 07.07.2017	32.21	Yavatmal	Pandharkawada	32.21	64.42	1	30.000	1600	66837	20.05	Maregaon	Maregaon	Maregaon	C-57	Forest Land
8	1										34.420	1600	66837	23.01	Maregaon	Maregaon	Kegaon	C-51-B	Forest Land	
Total						32.21			32.21	64.42	2	64.420		43.06						
Total for Yavatmal Circle						108.63			108.63	164.84	8	164.840		112.69						
1	Dhule	Dhule	Diversion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasdale Tal. Sakri, Dist Dhule	12474 (28)	MoEF/F.No.fc-i/mh-58/2016-ngp/1920, 13.07.2016	3.246	Dhule	Dhule	3.246	PCA area 6.492 ha.say 6.50 ha.	1	6.5	2/1600 plants per ha.	65025	4.23	Sakri	Mhasale	Hatti Bk.	350	forest land
Total for Dhule Circle												6.5		4.23	--	--	--	--	--	--

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
2	Nashik	Ahmednagar	Booster pumping station for water supply at Dehere village by MIDC A'Nagar	12440	Govt. of India, Site Office, Nagpur/FLD-1816/CR-318/F-0, dt 27.02.2017	0.66	Nashik	Ahmednagar	0.66	1.32	1.00	1.320	V	148191	1.96	Parner	Parner	Ralegan siddhi	359.S.no.77 Gut no.147	forest land	
			765 KV DC Aurangabad to padgha Transmission line	12392	GOI/No. D-17/NC/II/ID.12392/(57)/ 1835/ 17-18, dt. 31.10.2017	254.465	Nashik	Sangamner	19.075	8	2	8.000	C.A.Model No.3	70996.6	5.68	Sangamner I	Pemgiri	Sawarchol	S.No.15, Comp.No50b	Forest Land	
							Nashik	Sangamner		40		40.000		70996.6		28.40	Akole T	Akole	Mehenduri	S.No.55, Comp.No 36,37	Forest Land
			Total											48.000							
Total for Nashik Circle												49.320									
1	Auranagabad		Nil																		
1	Pune	Pune	Diversion of 0.17 ha Restored forest land in favour of M/S Liebherr CMCTec India Private Limited for construction of an approach road to access the land of User Agency in Pune District in the State of Maharashtra- Regarding	12411	Regional APCCF of G.O.I/F.No FC-/MH-35/2016-NGP/G18/1923, dt. 14.06.2017	0.170	Pune	Pune	0.170	1.000	1	1.000	625	44762	0.48	Dound	Varvand	Kangoan	464	forest land	
2	Pune	Pune										0.400	0.400	625	44762	0.20	Dound	Varvand	Kangoan	464	forest land
Total for Pune Circle						0.170				1.400		1.400		0.68	0.000	0.000	0.000	928.000	0.000		
1	Thane	Thane	Diversion of 0.5525 ha. of Mangroves Forest land in favour of National Highway Authority of India, PIU-Surat (Expressway) Surat for construction of four lane bridge across Ulhas creek along NH-8 near Thane – Ghodbunder Junction in Tal & Dist. Palghar & Thane in the State of Maharashtra. (On Forest Land),	12503	MoEF/FC-I/MH-79/2017-NGP/ 219, dt. 04.08.2017	0.5525	Thane	Thane	0.5525	1.00	1	1.000	Model No.1 (2500 Plants per ha.)	84290	0.90	Tokawada South	Sonawala	Dhasai	Survey No. 6	Protected Forest	

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Thane	Jawhar	400 k.v. Kala-kudus Transmission Line		-	31	Thane	Jawhar	31	31	1	30.000	400	37107	11.91	Saiwan	Gadchichala	Dabhadi	14	forest land
2			Jlo-Reliance		-						1	1.000	400	37107	0.40	Saiwan	Saiwan	Nimbapur	1	
3			Diversion of 250.0635 ha. of forest land in favour of CIDCO Ltd. for establishment of Navi Mumbai International Airport	12060	MoEF/8-95/2012-FC, dt. 24.04.2017	250	Thane	Alibag	250.0635	21.16	1	21.160	625 Per ha. & MP Campa Fencing model	56230	12.73	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land
4	Thane	Alibag	Diversion of 0.9850 ha. of reserved forest land for widening & improvement of Neral Dasturi road in Raigad district .	12479	State Govt./FLD-1317/CR-97/F-10 , dt. 26.09.2017	0.9865	Thane	Alibag	0.9865	1.00	1	1.000	625	56230	0.60	Alibag	Kavir	Kavir	Village Kavir PF Gut No. 143	forest land
5	Thane	Alibag	Diversion of 0.440 ha. of Protected Forest land in favour of M/s Running Acres Estate Private Limited for construction of approach Road, underground electricity Cable, water pipeline drainage line and control wall for soil erosion in Village Shedung in Raigad District	12200	Reginal APCCF of G.O.I. /FC-I/MH-36/2016-NGP/2600, dt. 25.09.2017	0.44	Thane	Alibag	0.44	1.00	1	1.000	2500	79515	0.85	Sudhagad	Ghotavade	Save South	Village Mangona Kh. S.No. 43 (Gut. No. 80)	forest land
6	Thane	Alibag	Diversion of 0.1186 ha. of Reserved Forest land (MPFA, 1975 & U/s 4 IFA 1927) and unclassified Forest land in favour of M/s JSW Steel Ltd., Geetapuram, Dolvi for laying of underground 1100 mm water pipeline for industrial use and 400 mm dia water pipeline for drinking purpose to nearby villages for patansal to karav in raigad Distirct.	12454	Reginal APCCF of G.O.I. /FC-I/MH-36/2016-NGP/2609, dt. 25.09.2017	0.1186	Thane	Alibag	0.1186	1.00	1	1.000	625	56230	0.60	Nagothane	Kansai	Sukeli	Village Sukeli RF Compt. 384	forest land
			Total						0.1186	2	2	2.000			1.20					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Circle/division from which forest land diverted			Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
							Circle	Division	Forest land diverted for the project (ha.)							Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7	Thane	Alibag	Diversion of Reserved Forest 0.1772 Ha for laying of underground Electric cable and construction of control room at village Gharapuri, Tal. Uran, Dist. Raigad. (Project Area Ha.0.1772) Project ID 12543	12543	State Govt./FLD-1317/CR-438/F-10, dt. 09.05.2018	0.1772	Thane	Alibag	0.177	1.50	1	1.500	2500	79515	1.28	Sudhagad	Kalamb	Varad Jambulpada	Varad Jambulpada S.No. 106	forest land
8	Thane	Roha	Division of 1.2899 ha. Restored Forest land under section 22-a of Maharashtra Private forest (Acquisition) Act.1975 in favor of M/S Salim Khan and others for regularization of constructed bungalows, Servant quarters, poultry garge, Swimming pool with jacuzzi, road and laying of underground water pipe line & electricity cable along the road and other allied purpose in Raigad district of maharashtra regarding		1) Govt. of india letter/1) No.F.No.FC-1/MH-34/2016 NGP/1521 dt.27/3/2017 2. State Govt.no / 2) FLD-1316/CR-66 F-10 dt. 03.04.2017	1.2899	Thane	Alibag	1.290	1.2899	1	1.290	Model No.III 1111	51671	0.71	Mahad	Poladpur	Karange	Kevanale Tal.Poladpur Gut.No 138/2	Non Forest land
ToTal Roha Division						1.2899			1.290	1.2899		1.290		0.71						
Total for Thane Circle												59.950		30.59						
1	Kolhapur	Satara	Construction of Office Complex of Dy-Director Sahayadri Tiger Reserve Karad	12495	MOEF/P.C.-1/MH75/2017 NGP/2019, dt. 04.07.2017	0.576	KOP	SAT	0.576	0.58	1	0.580	625	32393	0.19	Satara	Rohat	Nhavali	317	forest land
Total for Kolhapur Circle						0.576			0.576	0.58	1	0.580	625	32393	0.19					
Grand Total of FYO												725.842		492.08						

ANNEXURE-V
Abstract of Circle wise allotment of Conditionnal Works under
Compensatory Afforestation

(Rs. in Lakhs)				
Sr. No	Implementing Agency	C. W. (Plantation)	C. W. (Other works)	Total
1	2	3	4	5
1	WL Nagpur	0.00	375.51	375.51
2	Nagpur	40.17	338.04	378.21
3	Chandrapur	9.13	0.00	9.13
4	Gadchiroli	12.59	0.00	12.59
5	Amravati	0.00	24.43	24.43
6	Yavatmal	19.34	14.46	33.80
7	Dhule	2.39	0.00	2.39
8	Nashik	7.99	0.00	7.99
9	Aurangabad	0.49	0.00	0.49
10	Pune	3.57	100.92	104.50
11	Thane	362.77	0.00	362.77
12	Kolhapur	27.67	0.00	27.67
	Total	486.11	853.37	1339.48

ANNEXURE - V - A

COMPENSATORY AFFORESTATION --- INFORMATION REGARDING PLANTATIONS TO TAKEN UNDER CONDITIONAL WORKS

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nagpur	Nagpur	400 KV D/C Mouda – Baitul T/L.	12415	GOI/FC-I/ MH-16/ 2015-NGP/ 1778, dt. 15.05.2017	1.705	(xviii) (d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in RoW under T/L.	FYO (model No.4)	1.445	1	41345	0.60	Parseoni	Parseoni	Bhagimahari	Pipla Sur. No. 9, Tal. Ramtek	Zudpi Jungle
														Ramtek	Patgowari	Patgowari	Mehandi Sur.No. 4, Tal.Ramtek	Zudpi Jungle
2	Nagpur	Nagpur	765 KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI/8-92/2014-FC, dt. 07.12.2015	11.57	(xxi)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	SYO Plantation (model No.3)	1.727	1	26138	0.45	South Umred	Zamkoli	Sirsi, Mahalgaon	PF Comptt. No. 366 & 390 and FDCM Compt. no. 391, 378, 380 & 379.	Forest land
3	Nagpur	Nagpur	400 KV D/C Mauda-Wardha T/L.in favour of Power Grid (I) Ltd, Bhadrawati Dist. Chandrapur	12041	GOI/6-MHC083/ 2011-BHO/ 323 dt. 23.02.2012	13.6804	4	Medicinal Plantation	TYO Plantation (model No.3)	1.800	1	19099	0.34	South Umred	Umred	Mangrul	356RF	Forest land
4	Nagpur	Nagpur	765 KV D/C Gadarwara - Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI/Final Sanctioned. FC-III/MH-20/2017-NGP/ 4083 dt. 14.08.2018	50.731	(xxiii)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	PPO (model No.4)	13.926	1	73743	10.27	Khapa	-	-	-	Forest land
	PPO (model No.4)	Kalmeshwar							-					-	-	Forest land		
	PPO (model No.4)	Hingna							-					-	-	Forest land		
	PPO (model No.4)	Butibori							-					-	-	Forest land		
5	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOI/In-principle approval FC-II/MH-37/ 2016-NGP/ 2394 , dt. 07.09.2017	10.3642	(xxi)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	PPO (model No.4)	9.480	1	73743	6.99	Khapa	-	-	-	Forest land
	PPO (model No.4)	Kalmeshwar							-					-	-	Forest land		
	PPO (model No.4)	Hingna							-					-	-	Forest land		
	PPO (model No.4)	Butibori							-					-	-	Forest land		

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I/6-MHB-179/2012-BHO-1845, dt. 07.11.2013	3.177	Plantation works	4th YO	Plantation	2.500	1	5401	0.14	Wardha	Pulgaon	Pulgaon	Survey No 128	Forest Land
1	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Raipur Pooling Station Wardha	12244	G.O.I/F.No.8-80/2013-FC,dt. 21.04.2014	16.6226	(xiii) (d)	Medicinal Plantation	4th Y.O	1.000	1	14120	0.14	Gothangaon	in Right of Way under the Transmission Line			
2	Nagpur	Gondia	Diversion of 19.6702 ha zudapi forest land for laying 765 KV SC Tiroda to Koradi Transmission Line	12243	G.O.I/F.No.6 MHC 066/2013/BHO/104 5, dt. 20.05.2014	2.4864	7	Medicinal Plantation	4th Y.O	2.486	1	13330	0.33	Tiroda	in Right of Way under the Transmission Line			
1	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmission Line	11920	G.O.I/F.No.8-57/2011 FC, dt. 17.09.2012	100.9077	3 in Principle approved letter dt.30.04.2012	Medical Plantation	5th YO	22.000	1	14120	3.11	Salekasa	Salekasa	Kawarabandh	116, 27, 128, 129	forest land
1	Nagpur	Gondia						Medical Plantation	5th YO	18.000	1	14120	2.54	Salekasa	Salekasa	Salekasa	374,384, 385, 386, 387,388,	forest land
1	Nagpur	Gondia						Medical Plantation	5th YO	15.000	1	14120	2.12	N/Deori	Deori	Deori	1679	forest land
1	Nagpur	Gondia						Medical Plantation	5th YO	5.000	1	14120	0.71	N/Deori	Deori	Borgaon	225	forest land
1	Nagpur	Gondia						Medical Plantation	5th YO	40.970	1	14120	5.78	Arjuni/Mor	Wadegaon	Itkheda	1082	forest land
2	Nagpur	Gondia	400 KV Tiroda Varora Transmission Line	12047	G.O.I/6MHC005/2012-BHO/1030, dt. 22.06.2012	9.617	4	Medical Plantation	5th YO	18.000	1	13330	2.40	Gondia	Gondia	Gondia	109/1, 109/2	forest land
3	Nagpur	Gondia	765 KV Tiroda Koradi Transmission Line	12176	G.O.I/6MHC021/2013-BHO/1394, dt. 30.08.2013	3.877	6	Medical Plantation	5th YO Plantation under Micro watershed development activities 2016-17	12.000	1	7090	0.85	Tiroda	Wadegaon	Lohara	349,350 351,95,347	forest land
	Nagpur	Gondia						Mix Plantation		10.000	1	15500	1.55	Tiroda	Tiroda	Belati	21/7,21/8,21/9	forest land
	Nagpur	Gondia						Mix Plantation		5.500	1	15500	0.85	Tiroda	Tiroda	Kairbodi	821822	forest land
	Nagpur	Gondia						Fodder Plantation		5.000	1	10000	0.50	Tiroda	Tiroda	Belati	2/1	forest land
	Nagpur	Gondia						Fodder Plantation		5.000	1	10000	0.50	Tiroda	Tiroda	Kairbodi	820	forest land
			Total for Nagpur Circle							190.834	19	40.17						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Chandrapur	Bramhapuri	765 KV D.C. (Hexa) Raipur Police Station to Wardha Transmission Line-2	12360	MoEF/F.No.8-92/2014 FC, dt. 11.06.2015	9.1706	(XVII) (d)	medicinal Plantation	TYO Work	0.018	14	16381.0811	0.24	Nagbhid	Mindala	Masli	773	Forest Land
2										0.140				Nagbhid	Mindala	Masli	633	
3										0.010				Nagbhid	Mindala	Mangli	33	
4										0.095				Nagbhid	Mindala	Mangli	678	
5										0.040				Nagbhid	Mindala	Mangli	36	
6										0.030				Nagbhid	Mindala	Mangli	56	
7										0.012				Nagbhid	Mindala	Mangli	174	
8										0.025				Nagbhid	Mindala	Mangli	60	
9										0.100				Nagbhid	Mindala	Mangli	42	
10										0.065				Nagbhid	Mindala	Mangli	498	
11										0.015				Nagbhid	Mindala	Mangli	296	
12										0.710				Nagbhid	Dongergaon	Rengatir	494	
13										0.020				Chimur	Bhisi	Bhisi	270	
14										0.200				Chimur	Bhisi	Bhisi	135	
			Total							1.480	14		0.24					
	C'pur	C'pur	Diversion of 462.43 ha. Of forst land for Durgapur Rayatwari underground coal mines	11340	MoEF/F.No.8-53/2005-FCD, dt. 11.08.2006	462.43	4	Mix	4 Th YO	60.000	1	0.12	7.61	C'pur	Babuprth	Babuprth	402-403	-
	C'pur	C'pur						Bambo o		10.000	1	0.12	1.28	C'pur	Babuprth	Babuprth	402-403	-
			Total			462.43				70.000	2.00	0.24	8.89					
			Total for Chandrapur Circle							71.480	16.00		9.13					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated											
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
1	Gadchiroli	Wadsa	Diversion of 272.325 ha of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh)-Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt in favour of power Grid Corporation	12244	GOI/F No 8-80/2013-FC, dt. 21.04.2014	272.325 in 3 Dn. Out of which Wadsa 249.437	13 d	Plantation of Dwrf species (Preferably Medicinal plants)	TYO	11.17 ha.	1.12	105358	1.26	Bedgaon	Bedgaon	Bedgaon	485	Forest land							
2																		1.38	105358	1.56	Bedgaon	Bedgaon	Bedgaon	484	Forest land
3																		2.37	105358	2.67	Bedgaon	Bedgaon	Bedgaon	460	Forest land
4																		1.73	105358	1.95	Bedgaon	Bedgaon	Bedgaon	461	Forest land
5																		1.51	105358	1.70	Purada	Purada	Dongargao n	238	Forest land
6																		1.52	105358	1.71	Kurkheda	Geverdha	Gurnuli	129	Forest land
7																		1.54	105358	1.74	Wadsa	Vihirgaon	Vihirgaon	118	Forest land
Total for Gadchiroli Circle											11.17		12.59												
	Amravati		Nil																						
1	Yavatmal	Pandharkawada	765 KV DC Hyd-Wardha T/M Line		MoEF/FC-II/MH-44/2016-NGP/2053, dt. 07.07.2017	32.21	XIX d	Medicinal Plantation	FYO	1.000	1	42356	0.42	Jamni	Jamni	Aamb	90 B	Forest Land							
2																		5.000	42356	2.12		Matharjun	Gavara	55	Forest Land
3																		1.614	42356	0.68	Pkd	Pkd	Kondi	644	Forest Land
4																		2.000	42356	0.85		Pkd	Pkd	646	Forest Land
Total											9.614	4	4.07												
5	Ytl.	Pandharkawada	Ghonsa Open Cast Mine	--	MoEF/6MHC-30/2014/BHO-2372, 08.03.2016	24	xvi	Fund for protected area	FYO	10.000	1	42356	4.24	Wani	Wani	Shirpur	CA-14	Forest Land							
6												xiv	Catchment area treatment plan	16.500	1	66837	11.03	Sukanegaon	Sukanegaon	Sukanegaon	6	Forest Land			
Total											26.500	2	15.27												
Total for Yavatmal Circle											36.114	6	19.34												

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Dhule	Dhule	Divertion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasdale Tal. Sakri, Dist Dhule	12474 (28)	MoEF/F.No.fc-i/mh-58/2016-ngp/1920 , dt. 13.07.2016	3.246	19(d)	Medicinal Plantation	FYO	2.110	1	23848	0.50	Sakri	Mhasale	Mhasale	420	Forest Land
2			Divertion of 1.978 ha. Of Reserved Forest land for 400 KV EHV D/C line Dhule- Dhule transmission line in Dhule Dist	11609 (40)	MoEF/F.No.6/MHB-18/2014-BHO/1275, dt. 25.01.2017	1.978	XX(d)	Medicinal Plantation	FYO	1.978	1	23848	0.47	Shindkheda	Songir	-	G.No273 Biladi & 39 Kundane	Forest Land
3			200 KV electric line Satana Malegaon	11902	G.O.I./6MHC- 025/2011- BHO 987, dt. 20.06.2013	15.967	3	Medicinal Plantation	5th YO Plantation Work	11.500	1	4898	0.56	Pimpalner	Dighave	Dighave	229	Forest Land
4		Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme.	12051	G.O.I./No.6-MHB 030/ 2012- BHO/ 1853, dt. 23.11.2012	1.980		Road side Plantation. 1.00 Km.	TYO Works	1.000	1	85640	0.85	Vadoda	Kurha	Rajura	565	Forest Land
Total for Dhule Circle										16.588	1		2.39					
1	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF/6-MHC 021/2010-BHO/291, dt. 13.02.2013	263.195	7	Canal side plantation	Fifth Year	0.75 Km	2	42068	0.19	yeola	Manmad	Ankai	552	forest land
										1.5 Km			0.38	yeola	Rajapur	yeola	19,11,92,200	forest land
2		Malegaon	108 ft hug. Digamber Jain Statu & Road village Bilwad (mangi-tungi)	1979	G.O.I./No.8B/47/98 -FCW/893, dt. 05.06.1999	0.800	8B/47/98-FCW/893 Dt.6.5.99	Bamboo	4 th YO Works 150 ha. Workable Area 90.00 ha.	90.00 ha	1	5722	5.15	Taharabad	Taharabad	Katrwel	149	Forest Land
3		A'Nagar	Construction of 765 kv D/C (hexa) Aurangabad-Padghe Transmission line	12392	Govt. of India, Site office Nagpur/FNo.FC-III/MH-05/2015-NGP/804, dt. 23.08.2016	145.795	---	Medicinal Plantation	SYO	1.89 ha	5	39567	0.09	Rahuri	Kanadgaon	Kanadgaon	243	Forest Land
													0.01				245	
													0.04	Takali Dhokeshwar	Takali Dhokeshwar	Pokhari	324	
													0.14				325	
													0.21				330	

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI/No. D-17/NC/II/ID. 12392/ (57)/ 1835/ 17-18, dt. 31.10.2017	254.465	17D	Medicinal plants will be done below the transmission line 1.41	FYO	2.87 ha.(Workable Area 2.487)	4	44439	0.13	Sangamner II	Warwandi	Khambe	239,116/3	Forest Land
												44439	0.12	Sangamner II	Warwandi	Warwandi	238, 204/17, 204/18	Forest Land
												44439	0.52	Sangamner II	Warwandi	Kauth Malkapur	235, 17	Forest Land
												44439	0.38	Sangamner I	Ghargaon	Bota	195,194 / 185,312	Forest Land
Total						254.465				2.870	4	1.16						
	Nashik	Sangamner	132 KV DC Alephata Ghargaon Transmission line	12190	GOI/FNo6MHB-10/201-BHO/ 3439, dt. 21.03.2018	1.404	10a	Medicinal plants will be done below the transmission line 1.40	FYO	1.404 ha.	3	44439	0.41	Sangamner I	Ghargaon	Bota	194pt	Forest Land
													0.15	Sangamner I	Ghargaon	Nandur Khandarmal	228pt	Forest Land
													0.07	Sangamner I	Chandanapuri	Chandanapuri	226pt	Forest Land
												Total						1.404
Total for Nashik Circle						665.659					15.00	7.99						
5	A'bad	Aurangabad	132KV Savangi-Khultabad trans.line	12081	Regional Office Western Region Bhopal/6-MHCo17/2013-BHO/026, dt. 12.01.2015	11.502	10	Medicinal Plantion 625 plants	TYO	1.000	1	19300	0.19	Khultabad	Daulatabad	Dhopteshwar	204A	Forest Land
			132KV Sillod - Soegaon Trans.line	12016	Regional Office Western Region Bhopal/6-MHB-089/2011-BHO/335, dt. 27.02.2012	3.1455	4	-	5 thYO	2.200	1	13328	0.29	Aurangabad	Adul	Adul	316	Forest Land
Total for Auranagabad Circle						3.1455				2.200	1	0.49						

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	G.O.I./F.8.-85/2000-FC, dt. 13.06.2016	50.08	10.00	Irrigated Plantation SYO Works under Conditional Works	Second Year Work	10.000	1	0.26	2.63	Saswad	Jejuri	Walha	519	Forest Land
2	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Kharadi in Pune District (Pune Munciple Corporation Pune)	12409	State Govt./FLD-1916/CR-100/F-10, dt. 08.11.2016	0.54	6	Road side plantation	Second Year Work	360 meter (1.00 Ha.)	1	88245.0	0.94	Pune	Lonikalbhor	Dighi	74	forest land
Total for Pune Circle						50.620					2		3.57					
1	Thane	Shahapur	Mumari Dam Project	11303	G.O.I/F.No.8/54/2005-FC Government of Environment and Forest, dt. 02.05.2014	412.135	7(VI)	Mix Plantation	PPO	25.000	1	45276	12.64	Dolkhamb	Kharada	Babre	692	Forest Land
										2.000	1	45276	1.00	Dolkhamb	Kharada	Kharada	693	
										4.000	1	48739	2.08	Dolkhamb	Kharada	Kharada	693	
										28.000	1	48739	14.60	Dolkhamb	Kharada	Babre	692	
										2.000	1	32580	0.70	Dolkhamb	Kharada	Kharada	693	
Total										61.000	5		31.02					
2	Thane	Shahapur	Mumari Dam Project	11303	G.O.I/F.No.8/54/2005-FC Government of Environment and Forest, dt. 02.05.2014	412.135	7(VI)	Mix Plantation	FYO	12.000	1	50585	6.07	Dhasai	Sarangpuri	Kothare	672	Forest Land
										10.000	1	50585	5.06	Dhasai	Sarangpuri	Murbichapada	674	
										15.000	1	50585	7.59	Dhasai	Shenva	Khaira	687	
										50.000	1	50585	25.29	Dolkhamb	Kharada	Vehlohi	690 Part I	
										50.000	1	50585	25.29	Dolkhamb	Kharada	Babre	691 Part I	
										13.000	1	52151	6.78	Dhasai	Sarangpuri	Kothare	672	
										20.000	1	52151	10.43	Dhasai	Sarangpuri	Murbichapada	674	

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Thane	Shahapur	Mumari Dam Project	11303	G.O.I/F.No.8/54/2005-FC Government of Environment and Forest, dt. 02.05.2014	412.135	7(VI)	Mix Plantation	FYO	25.000	1	52151	13.04	Dhasai	Shenva	Khaira	687	
										25.000	1	52151	13.04	Dolkhamb	Kharada	Vehloli	690 Part II	
										25.000	1	52151	13.04	Dolkhamb	Kharada	Babre	691 Part II	
										35.000	1	53420	18.70	Dhasai	Sarangpuri	Murbichapada	674	
										25.000	1	53420	13.36	Dhasai	Shenva	Khaira	95,96	
										25.000	1	53420	13.36	Dhasai	Sarangpuri	Sarangpuri	276 part I	
										25.000	1	53420	13.36	Dhasai	Sarangpuri	Sarangpuri	23,280	
										25.000	1	53420	13.36	Dhasai	Sarangpuri	Kothare	250	
										25.000	1	53420	13.36	Dhasai	Sarangpuri	Sarangpuri	276 part I	
										20.000	1	53420	10.68	Dhasai	Shenva	Khaira	94	
										20.000	1	53420	10.68	Dhasai	Shenva	Khaira	199	
										20.000	1	53420	10.68	Dhasai	Sarangpuri	Sarangpuri	675 Part I/204/2	
										20.000	1	53420	10.68	Dhasai	Sarangpuri	Sarangpuri	675 Part II204/2	
										25.000	1	53420	13.36	Dhasai	Sarangpuri	Kothare	247	
										25.000	1	53420	13.36	Dhasai	Shenva	Musai	95 Part I	
25.000	1	53420	13.36	Dhasai	Shenva	Musai	95 Part II											
			Total							560.000	23		293.90					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated					
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3	Thane	Thane	Diversion of 145.795 ha. of forest land in favour of power Grid corporation of india limited for construction of 765 (hexa) Aurangabad-Padghe Transmission line passing through Ahmednagar, pune and Thane disritets in the state of Maharashtra	12392	MoEF/F.No.FC-III/MH-05/2015-NGP, dt. 23.08.2016	9.0	As per stipulated condition No. 9 a) & b)	Medical plants 1111/ha	SYO	10.000	1	23378	2.50	Tokawada (S)	Moroshi, Pendhari, Tokawade, Tokawade,	Bhorande, Divanpada, Vaishakhar e, Tokawada	289,18,54A,43,100,1073,1079	Forest Land	
										5.000	1	23378	1.25						
										10.000	1	23378	2.50	Tokawada (N)	Tokwade	Tokwade	Hedwali S.No.145,52,53	Forest land	
										3.000	1	23378	0.75	Murbad (E)	Saralgaon	Balegaon	S.No.258	Forest land	
										7.000	1	23378	1.75	Kalyan	Khadavali	Khadavali Kosla	S.No.126,34,9	Forest land	
										5.000	1	23378	1.25	Padgha	Kasne	Koshimbi	S.No.8	Forest land	
			Total							40.000	6		10.01						
4	Thane	Dahanu	Diversion of 62.28 ha. Of Forest land for Construction of Kamare Manor Irrigation Scheme	12030	Mo/f/No.8-124/2011 FC, dt. 10.08.2016	62.28	10	Restoration and regeneration in the vicinity of the project Area. (Bamboo Plantation) SYO WORKS	SYO	10.000	1	10963	1.17	Palghar	Shelwali	Kamare	C. No.100, 104	Forest Land	
			Total			62.28				10.000	1		1.17						
5	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374		147.24	27	Medicinal Plantation	SYO	2.760	1	10963	0.32	Udhawa	Modgaon	Modgaon	321		
										1.472	1	10963	0.17	Udhawa	Modgaon	Modgaon	325		
										1.012	1	10963	0.12	Udhawa	Kurze	Udhawa	160		
										1.656	1	10963	0.19	Udhawa	Aste	Raipur	Bengaon 55		

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374		147.24	27	Medicinal Plantation	SYO	0.920	1	10963	0.11	Udhawa	Aste	Raipur	Bengaon 44	
										3.565	1	10963	0.42	Udhawa	Aste	Raipur	53	
										2.185	1	10963	0.26	Udhawa	Aste	Raipur	Bengaon 54	
										1.955	1	10963	0.23	Udhawa	Aste	Raipur	Bengaon 39	
										1.081	1	10963	0.13	Udhawa	Aste	Raipur	Bengaon 58	
										1.380	1	10963	0.16	Udhawa	Aste	Raipur	141	
										2.944	1	10963	0.35	Udhawa	Aste	Raipur	135	
										1.748	1	10963	0.21	Udhawa	Aste	Raipur	134	
										0.460	1	10963	0.05	Udhawa	Aste	Raipur	138	
										0.598	1	10963	0.07	Udhawa	Aste	Raipur	139	
										0.368	1	10963	0.04	Udhawa	Aste	Raipur	24	
										0.460	1	10963	0.05	Udhawa	Aste	Raipur	116	
										1.656	1	10963	0.19	Kasa	Dahiyale	Baugoan	71	

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374		147.24	27	Medicinal Plantation	SYO	0.460	1	10963	0.05	Kasa	Dahiyale	Baugoan	53	
										0.368	1	10963	0.04	Kasa	Dahiyale	Baugoan	68	
										0.828	1	10963	0.10	Kasa	Dahiyale	Baugoan	49	
										2.300	1	10963	0.27	Kasa	Dahiyale	Baugoan	47	
										2.530	1	10963	0.30	Kasa	Dahiyale	Baugoan	24	
										1.242	1	10963	0.15	Kasa	Dahiyale	Baugoan	22	
										4.002	1	10963	0.47	Kasa	Murbad	Murbad	6, 101, 102, 96, 90, 91	
										11.960	1	10963	1.40	Kasa	Murbad	Murbad	Sarsi 297, 279 etc	
										11.040	1	10963	1.30	Kasa	Murbad	Murbad	Khadaki 20,21, 17	
										3.105	1	10963	0.36	Kasa	Dahiyale	Baugoan	Ambhighar S.No. 76, C.No.302	
1.357	1	10963	0.16	Kasa	Dahiyale	Baugoan	Kosheshari S. No.51 C.No. 302											
			Total						65.412	28		7.67						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	Thane	Shahapur	765KV D/C Aurangabad - Padghe Transmission Line	12392	MoEF /F.No.FC-III/MH-05/2015-NGP/804, dt. 23.08.2016	55.57	XVII(d)	Medicine Plantation (Model No.)	SYO	13.980	1	30192	4.52	Dhasai	Kinhavali	Kinhavali	163/1	
					7.171					1	30192	2.32	Dhasai	Kinhavali	Nandaval	178		
					6.087					1	30192	1.97	Dhasai	Nadgaon	Lenad	126		
					2.395					1	30192	0.77	Shahapur	Dahivali	Dahivali	79		
					3.616					1	30192	1.17	Shahapur	Dahivali	Bavghar	44,64/5		
					4.047					1	30192	1.31	Shahapur	Dahivali	Ambivlai	20		
					9.059					1	30192	2.93	Shahapur	Shera	Shara	0.489		
			Total						46.355	7		14.98						
7	Thane	Dahanu	220 KV Borivali to Boisar transmission Line	11971	Regional APCCF of GOI/FN.No.8-82/2011 FC, dt. 17.09.2012	80.70	3	Plantation of Dwarf species (TYO)	TYO	3.990		5770	0.25	Bhatane	Sakwar	Bharol	Bharol C.No.119/134	Forest Land
										2.520		5770	0.16	Bhatane	Sakwar	Bharol	Bharol C.No.119/136	Forest Land
										2.450		5770	0.15	Bhatane	Sakwar	Bharol	Bharol C.No.119/137	Forest Land
										4.883		5770	0.30	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/139	Forest Land
										3.413		5770	0.21	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/141	Forest Land

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Thane	Dahanu	220 KV Borivali to Boisar transmission Line	11971	Regional APCCF of GOI/FN.No.8-82/2011 FC, dt. 17.09.2012	80.70	3	Plantation of Dwarf species (TYO)	TYO	3.990		5770	0.25	Bhatane	Bhatane	Bhatane	Bhatane C.No.170	Forest Land
										0.050		5770	0.00	Dahisar	Kuda	Haloli	Haloli C.No.132	Forest Land
										0.070		5770	0.00	Dahisar	Kuda	Haloli	Haloli C.No.133	Forest Land
										0.150		5770	0.01	Dahisar	Kuda	Haloli	Haloli C.No.122	Forest Land
										0.160		5770	0.01	Dahisar	Kuda	Haloli	Haloli C.No.123	Forest Land
										0.012		5770	0.00	Dahisar	Kuda	Sativali	Sativali C.No.90	Forest Land
										0.050		5770	0.00	Dahisar	Kuda	Sativali	Sativali C.No.101	Forest Land
										0.020		5770	0.00	Dahisar	Ganja	Dhekale	Dhekale C.No.101	Forest Land
										0.787		5770	0.05	Dahisar	Ganja	Dhekale	Dhekale C.No.114/135	Forest Land
			Total			80.70				22.545	0		1.39					
8	Thane	Roha	Diversion of 0.2863 ha R.F. land for laying of 220 kv over head transmission of M/S pioneers Gas Power Ltd.in Raigad	12224	6/MHB21/2014-BHO-1428, dt. 08.06.2014	0.290	6/MHB21/2014-BHO-1428	Medicine Plant	TYO	0.290	TYO	30878	0.10	Mangaon	Patnus	Patnus	Survey No. 361 Village Varachi vadi	Forest Land
9	Thane	Thane	Diversion of 37.3520 ha. R.F. & P.F. land for laying of 400 K.V. D/C Padhage (Khanivali) Padhage Kondhale Transmission line	12287	MoEF/No.6-MHC64/2013-BHO/1168, dt. 19.06.2014	37.352	As per stipulated condition No. 9 a) & b)	Medical plants 1111/ha	4th Year	2.436	1	13075	0.34	Padgha	pachhapur, padgha, wadpa, dighashi	Tulsi, Mohandul, Maida, Pachhapuar, vavoli, shegaon, sagaon	166, 188,42,185,87,54,14,15,52,53,150,48,137,78,11,77,75	Forest land
			Total							2.436	1		0.34					

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Thane	Thane	Diversion of 117.2875 ha of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corridor area	11971	MoEF/F. No. 8-82/2011-FC, dt. 17.09.2012	161.5	As per stipulated condition No. 2	Medical plants 1111/ha	4th Year	0.815	1	12335	0.11	Mandvi	Manivali	Mandvi	85	Forest land
										0.350	1	12335	0.05	Mandvi	Manivali	Mandvi	354	
										0.220	1	12335	0.03	Mandvi	Manivali	Mandvi	314	
										0.960	1	12335	0.13	Mandvi	Manivali	Mandvi	313	
										0.490	1	12335	0.06	Mandvi	Manivali	Mandvi	282	
										0.350	1	12335	0.05	Mandvi	Manivali	Mandvi	321	
										2.730	1	12335	0.36	Mandvi	Virar	Kanher	67	
										0.960	1	12335	0.13	Mandvi	Virar	Kanher	Survey no 7	
										0.490	1	12335	0.06	Mandvi	Virar	Kanher	42 to 46	
										0.105	1	12335	0.01	Mandvi	Virar	Kanher	63	
										0.210	1	12335	0.03	Mandvi	Virar	Kanher	33	
										6.370	1	12335	0.84	Mandvi	Visai	Gokhivare	104	
0.595	1	12335	0.08	Mandvi	Visai	Gokhivare	23											
			Total							14.645	13	-	1.93					
11	Thane	Alibag	Diversion of 2.5720 Ha. For construction of Matheran Ropway Pvt. Ltd.	11100	Reginol Office Nagpur /F.No. 8B/20/2003-FCW/3788, dt. 07.06.2018	2.98	Condition No.6	Survey and Demarcation pillars	-	2.980	1	2500	0.22	Matheran			Mangaon S.No.18/4,5,6 & 18/7 Pt	Non Forest Land

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Thane	Alibag	Diversion of 0.40 ha. Restored private forest land for regularisation of construction of out house, bungalow at village Belavali, dist Raigad Area 0.40 ha.	12331	Reginol Office Nagpur /FC-1/MH-36/2016-NGP/2600, dt. 09.02.2018	1.00			-	1.000	1	2500	-	Sudhagad			Mangaon Bk C.No. 597 I Wave Tarfe Asare S.No. 51.54	Forest Land
						0.40	Ist Taje Approval Condition No.3A	Survey and Demarcation pillars		0.400			0.22					
Total for Thane Circle										822.683			362.94					
1	Kolhapur	Sangli	Installation of Wind Power Project in Vhaspeth Tal Jath	12006	fno/8- 62/2013-fc , dt. 15.10.2014	Medicinal plants 5 year- 625 plants Model No. 5 - FYO	36.36	4	3 rd	14.050	1	18037	2.53	Jath	Vaspeth	Vaspeth		Forest
2	Kolhapur	Satara	Wind Power Project Kukudwad Hivarwadi	11967	6MHB/013/2010/B HO/3666, dt. 30.08.2011	ACA 1111 plants model	30.11	3	4 th	7.330	1	12456	0.91	Dahiwa di	Kukudwad	Kuku dwad	197	Forest
3	Kolhapur	Sangli	Installation of wind power project at village Bhud	12072	6/MHC/018/2013/B HO/1/873, dt. 12.11.2013	Medicinal Plantation 5 year model- 625 plants Model No 5	26.03	1	4 th	9.720	1	12457	1.21	Khanpur (Vita)	Khanapur	Balwa di	G.No. 905 Bhud	Forest
4	Kolhapur	Kolhapur	Maruti Wind power Project (Medcinal Plantation)		No.8- 73/2012/FC, dt. 19.09.2013	TYO - Medicinal Plantation 1000 plants Model	5	1	5 th	5.000	5	5000	0.25	Gargoti	Pimpagaon	Aralg undi	G no 303 to 305	Forest
							10	1	5 th	10.000		1000	0.10	Gargoti	Gargoti	Gargo ti	293 b	Forest
							5	1	5 th	5.000		1000	0.05	Gargoti	Gargoti	Weng rul	300, 301	Forest
							10	1	5 th	10.000		1000	0.10	Gargoti	Gargoti	Weng rul	298 b & c	Forest
							26	1	5 th	26.000		1000	0.26	Gargoti	Kur	Amba vane	318	Forest

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	Kolhapur	Satara	Approach road Sangvi to Factory	11591	6MHB065/2011/BHO 3315, dt. 29.06.2012	Medicinal plants 5year model 1111 Model	1	1	5 th	1.000	1	4500	0.05	Khandal a	Khandala	Shirva l	532	Forest
6	Kolhapur	Satara	Approach road Sangvi to Factory	11592	6MHB065/2011/BHO 3316, dt. 29.06.2013	Medicinal plants 1111 Model	2	1	5 th	2.000	1	11000	0.22	Khandal a	Khandala	Shirva l	532	Forest
7	Kolhapur	Satara	Khanapur wind power project	11965	6MHB/028/2011/BHO 346, dt. 28.02.2012	Medicinal Plantation - 27 ha 1000 plants Model	27	1	5 th	27.000	1	4500	1.22	Vaduj	Kaledhon	Paach wad	841	Forest
8	Kolhapur	Satara	Wind power Project Tr. Line Road at Rameshwar	11900	6 MHB/023/2011/BHO/2690, dt. 24.02.2011	Medicinal Plantation - 1.16 ha 1000 Plants model	1.16	1	5 th	1.160	1	4500	0.05	Vaduj	Pusegaon	Visap ur	215	Forest
9	Kolhapur	Satara	Wind Turbine Road Trns. Line Revalkarwadi Visapur Ekambe	11911	6 MHB /021/2010/BHO/2667, dt. 22.02.2011	Medicinal Plantation - 2.98ha 1000 Plants model	2.98	1	5 th	2.900	1	4500	0.13	Vaduj	Pusegaon	Visap ur	213	Forest
10	Kolhapur	Sangli	Maruti W.M.Devikhindi	11903	6MHB/065/2010/BHO/47, dt. 18.08.2010	Medicinal Plantation 1111 plants Model No 3	3.47	1	5 th	3.000	1	4500	0.14	Khanap ur	Salshinge	Lenga re	134	Forest
11	Kolhapur	Sangli	Maruti W.M.Devikhindi	12006	6MHB/3412/011/BHO/47, dt. 09.01.2012	Medicinal Plantation 625 plants Model No 5	3.1	1	5 th	2.640	1	4500	0.12	Atpadi	Kharsund i	Zare	211, 208	Forest
12	Kolhapur	Sangli	Maruti W.M.Devikhindi	11978	6MHB/33/20/BHO/454, dt. 01.02.2012	Medicinal Plantation 625 plants Model No 5	2.64	1	5 th	0.470	1	4500	0.02	Atpadi	Kharsund i	Zare	211, 208	Forest

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							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
14	Kolhapur	Kolhapur	Dhamani Medium Project	11565	F.No.8/42/2008FC W/1552, dt. 17.09.2012	208 ha Penal Compensatory Afforestation 400 plants/ha Model	25	1	6th	25.000	9	5042	1.26	Gargoti	Kur	Amb wane	Com No.318	Forest	
							25	1	6th	25.000		5042	1.26	Patane	Patane	Jeluga de	Com.No. 89,82	Forest	
							25	1	6th	25.000		5042	1.26	Patane	Patane	Kaliw ade	89,90	Forest	
							30	1	6th	30.000		5042	1.51	Penda khale	Y.Jugai	Visha lgad	Comp no.1083	Forest	
							28	1	6th	28.000		5042	1.41	Penda khale	Sarwardi	Marle	Com.NO. 880	Forest	
							25	1	6th	25.000		5042	1.26	Panhala	B.Bhogaon	B.Bhogaon	com.No.9 37	Forest	
							25	1	6th	25.000		5042	1.26	Panhala	Panhala	Awali	J.S.no. 195	Forest	
							15	1	6th	15.000		5042	0.76	Panhala	B.Bhogaon	Kalja wade	com.No.9 36 A	Forest	
							10	1	6th	10.000		5042	0.50	Panhala	Panhala	Jeur	821 b	Forest	
24	Kolhapur	Kolhapur	Jangamhatti M.I.Project	2034	8/130/2002/ FC, dt. 09.09.2010	400 Plants/Ha.	13	1	8 th	13.000	1	5042	0.66	Panhala	B.Bhogaon	B.Bhogaon	940	Forest	
25	Kolhapur	Kolhapur	Ambewadi M.I.Project	2728	6mhc/ 003/2005/ bho/59, dt. 03.05.2009	400+ 400	15	1	8 th	15.000	3	5042	0.76	Patane	Kalasangade	Kodal i	69	Forest	
							400+ 400	10	1	8 th	10.000		5042	0.50	Patane	Parle	Parle	46	Forest
							400+ 1100	32	1	8 th	32.000		5042	1.61	Malkapur	Malkapur	Akoli	J No. 150 P	Forest

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO /TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26	Kolhapur	Kolhapur	Jambhare M I project	1374	8/130/2002/FC, dt. 09.09.2010	400.000	25	1	8 th	25.000	5	5042	1.26	Chandg ad	Kanur kh	Kanur Khurd	121	Forest
						400+ 400	25	1	8 th	25.000		5042	1.26	Kadgao n	Patgaon	Tabachi.wa di	Com NO.404,4	Forest
						400.000	25	1	8 th	25.000		5042	1.26	G.Bavad a	G.Bavada	Jargi	Com.No. 772, 773	Forest
						400+ 400	25	1	8 th	25.000		5042	1.26	Gargoti	Gargoti	Nitwa de	com.no.3 29	Forest
						400+ 400	25	1	8 th	25.000		5042	1.26	Ajara	Soth Ajara	Awan di	com.No.3 54	Forest
			Total for Kolhapur Circle							556.270			27.67					
			Grand Total of Plantation Works										486.29					

ANNEXURE - V - B

COMPENSATORY AFFORESTATION -- INFORMATION REGARDING CONDITIONAL WORKS TO BE TAKEN UNDER SANCTIONED PROJECTS

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated									
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land					
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26					
1	APCCF (WL) Nagpur	DD, PTR	4 laying of NH- form MP/MH border to Nagpur -- mitigation measures for NH 7 mansar to MP State border	11886	NHAI/PIU/NH-7 Highway/201/03, DT. 06.02.2016	49.246	Check naka and maintenance						56.00	PTR	PTR	PTR	PTR					
							Corridor maintenance						140.00									
							Maintenance of Water Holes						46.14									
							Water Source Creation						40.68									
							Protection hut						41.00									
							Habitat / meadow						46.69									
Total																					370.51	
2	APCCF (WL) Nagpur	DD, PTR		853	6MC022/2/BH433, DT. 03.11.2015		Fund to JFM / EDC committee in 5 villages for carrying out activities related to development and conservation of wildlife for the period of 10 years. Total cost @ Rs. 1 lakh per year, thus for five villages for 10 years worksout at Rs. 50 lakhs					5.00	PTR	PTR	PTR	PTR						
Total																						5.00
Total for APCCF (WL) Nagpur																						375.51
1	Nagpur	Nagpur	NH-361 of Butibori-Wardha (Km.28.80 to 80.00) 19.532 ha. (Wardha 13.198 ha. + Nagpur 6.332 ha.)	12494	GOI/In-principle approval FC-II/MH-73/2017-NGP/ 2847, DT. 06.11.2017	19.53	(iii)	Providing and erecting 1.2 m high fencing with barbed wire supported on cement pillars for CA area.	40 ha. (5000 rmt.)	1	800	42.80	Khapa	Kelwad	Jatam-khora	Sur. No. 322 Village Kaotha, Tal. Saoner	Forest land					
	Nagpur	Nagpur					(xiii)	Boundary of the diverted forest land by erecting four feet high reinforced cement concrete pillars.	Total Quality 90 nos.	1	1200	1.08	Butibori	Butibori (West)	-	Forest land						
	Nagpur	Nagpur					(xxiv)	Create and maintain alternate habitat/home for the avifauna whose nesting trees are to be cleared in diverted forested land of the project.	Artificial birds nests Qty 1500 approx)	450	6.75	Butibori	Butibori (West)	-	Forest land							

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated						
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26		
2	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-I). (Nagpur 15.786 ha. + Wardha 34.770 ha.) = Total 50.556 ha.	12562	GOI/In-principle approval FC-III/MH-28/ 2018-NGP/3605, dt. 05.05.2018	50.56	(v)	Providing and erecting 1.2 m high wire fencing with seven rows of barbed wire supported on cement pillars with fencing for raising CA area.	65.00 ha. Total 7065 rmt.	3	750	56.70	Butibori	Butibori (East)	Dongargaon	Sur. No. 52, Bothali, Sur. No. 99, Waranga, Sur. No.141, Banwadi,	Forest land		
	Nagpur	Nagpur					(xxvii)	Create and maintain alternate habitat/home for the avifauna whose nesting trees are to be cleared in this project.			Artificial bird nest Qty 800 approx)		450	3.60	Butibori			Butibori (East)	Sukali (Gha) & Ajangaon
3	Nagpur	Nagpur	NH-353D Nagpur-Umred Sec. Package-IA (Km.7.300 to 48.000).	12611	GOI/In-principle approval FC-II/MH-82/2018-NGP/4244, dt. 10.09.2018	28.67	(viii)	Boundary of the diverted forest land by erecting four feet high reinforced cement concrete pillars.	Total Quality 268.	2	1600	4.29	North Umred	Champa & Makardhokda	Uti, Champa, Pachgaon, Ukarwahi & Udas	-	Forest land		
	Nagpur	Nagpur					(xxiv)	Create and maintain alternate habitat/home for the avifauna whose nesting trees are to be cleared in this project. .			(Artificial birds nests Qty 1510 approx).		450	6.80	North Umred	Champa & Makardhokda	Uti, Champa, Pachgaon, Ukarwahi & Udas	-	Forest land
	Nagpur	Nagpur													South Umred	Umred	Dhurdheda	-	Forest land
	Nagpur	Nagpur													South Umred	Umred	Dhurdheda	-	Forest land
4	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-IV). (Western Part of Nasik)		GOI/In-principle approval FC-II/MH-87/ 2018-NGP/3643, dt. 05.05.2018	22.92	(v)	Providing and erecting 1.2 m high wire fencing with seven rows of barbed wire supported on cement pillars with fencing of forest land for raising CA	46.00 ha. total 3015 rmt.	1	750	24.20	North Umred	Champa	Uti	Village Banwadi, Survey no. 141, Tal. Nagpur (R).	Forest land		
5	Nagpur	Nagpur	Construction of NH-6 with ROB's & River Bridge from Pardi Octroi Naka to Itwari, the vendors Market at Bhandewadi is proposed.	12577	GOI/In-principle approval FC-I/MH-95/2018-NGP/3956 , dt. 19.07.2018	1.61	(vi)	Providing and erecting 1.2 m high wire fencing with seven rows of barbed wire supported on cement pillars with fencing of forest land identified for raising CA	3.50 ha. total 1325 rmt.	1	700	9.92	Butibori	Butibori (East)	Dongargaon	Sur. No. 57, PH. No. 86, Village Kawatha, Tal. Nagpur (R).	Forest land		
	Nagpur	Nagpur					(xiii)	Boundary pillars of the diverted forest land by erecting four feet high reinforced cement concrete pillars.	Total Quality 32.	1	1300	0.42	Seminary Hills	Kapsi (Khurd)	Kapsi (Khurd)			Survey No. 6, 7 & 13 of Mauza Bhandewadi	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated									
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land					
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26					
6	Nagpur	Nagpur	765KV D/C Gadarwara - Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI/Final Sanctioned. FC-III/MH-20/2017-NGP/4083 , dt. 14.08.2018	50.73	(iii)	Providing and erecting 1.2 m high wire fencing with seven rows of barbed wire supported on cement pillars incorporating special protection measures with fencing on both the sides of the road passing through the patches of forest land identified for raising CA.	101.46 ha. Area. Total 16165 rmt.	1	700	121.08	Hingna	Hingna	Wanadongari	Surabardi, Sur. No. 99 & 100	Forest land					
	Nagpur	Nagpur								Hingna			Hingna	Mohagaon	Sinka, Sur. No.21	Forest land						
	Nagpur	Nagpur								Hingna			Hingna	Mohagaon	Sinka, Sur. No.88 & 89	Forest land						
	Nagpur	Nagpur								Parseoni			Parseoni	Bhagemahiri	Karambhad, Sur. No. 128, 129, 127, 171, 125, 126 & 173	Forest land						
	Nagpur	Nagpur								Parseoni			Parseoni	Peth Parsodi	Salai (Bitoli), Sur. No. 190, 153, 182, 183, 185, 186, 188, 207 & 208	Forest land						
	Nagpur	Nagpur								Parseoni			Chagaon	Navegaon Khairi	Kunwara Bhivsen, Comptt. No. 236-PF,	Forest land						
	Nagpur	Nagpur								(xiii)			Boundary of the diverted forest land by erecting four feet high reinforced cement concrete pillars.	Total Quality 510 Pillars.	1	1200	6.12	Khapa			-	Forest land
	Nagpur	Nagpur													Kalmeshwar					-	Forest land	
	Nagpur	Nagpur													Hingna					-	Forest land	
	Nagpur	Nagpur													Butibori					-	Forest land	
	Nagpur	Nagpur					(xxiv)	Create and maintain alternate habitat/home for the avifauna whose nesting trees are to be cleared in this project.		1	0.0069	27.09	Khapa			-	Forest land					
	Nagpur	Nagpur								Kalmeshwar					-	Forest land						
	Nagpur	Nagpur								Hingna					-	Forest land						
	Nagpur	Nagpur								Butibori					-	Forest land						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated											
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land							
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26							
7	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOL/In-principle approval FC-II/MH-37/ 2016-NGP/ 2394 , dt. 07.09.2017	10.36	(iv)(b)	(b) Providing and erecting 1.2 m high wire fencing with seven rows of barbed wire supported on cement pillars.	21 ha. Total 2916 rmt.	1	0.0075	23.40	Ramtek	Ramtek	Adegaon	Kodamedhi, Sur. No. 232	Forest land							
	Nagpur	Nagpur					(xi)	Boundary of the diverted forest land by erecting four feet high reinforced cement concrete pillars					Class-1 Pillar Quantity 130).	1	0.012	1.56	Seminary Hills			-	Forest land			
	Nagpur	Nagpur																		Kalmeshwar			-	Forest land
	Nagpur	Nagpur																		Hingna			-	Forest land
	Nagpur	Nagpur																		Butibori			-	Forest land
	Nagpur	Nagpur													(xxii)	Create and maintain alternate habitat / home for the avifauna whose nesting trees are to be cleared in this project.	1	0.0045	2.25	Seminary Hills			-	Forest land
	Nagpur	Nagpur														Kalmeshwar						-	Forest land	
	Nagpur	Nagpur														Hingna						-	Forest land	
	Nagpur	Nagpur														Butibori						-	Forest land	
			Total for Nagpur Circle						21		338.04													
	Chandrapur		Nil																					
	Gadchiroli		Nil																					
1	Amaravati	Akola	Pangarabandi M I Tank	12417	MOEF/FC-II/MH-57/2017 NGP-Dt. 24.06.2018	19.05	-	bird habitate devlpoment	24.43	1	-	2.00	Karanja	Mangrurpir	Kasola	143 Kumbi	Non Forest							
								Tree felling										1.20						
								Barbed Wire fencing										21.23						
			Total for Amravati Circle			19.05			24.43	1.00	24.43													
1	Yavatmal	Washim	Shelgaon Minor Irrigation Project	1209	MoEF/F.No.FC-II/MH-28/2015-NGP/3988, dt. 31.07.2018	6.65		Survey Demarcation				0.48	Washim	Washim	Shirputi-1	39/3	Non forest							
2								Barbed wire fencing			7.20	Washim	Washim	Shirputi-1	Gut No.3	Non forest								
3								Full time Choukidar			0.00	Washim	Washim	Shirputi-1	Gut No.3	Non forest								
4								Machan for Choukidar			3.00	Washim	Washim	Shirputi-1	Gut No.3	Non forest								
			Total								10.68													

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated					
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26	
5	Yavatmal	Washim	Raperi Storage Tank	11984	MoEF/F.No.6-MHC-081/2011-BHO/4197, dt. 04.09.2018	8.75		Survey Demarcation & erection of Pillars				1.28	Karanja	Mangarupir	Kasola	143	Non forest	
6								Avifauna Habitation				2.50	Karanja	Karanja	Zodga	143	Non forest	
			Total									3.78						
			Total for Yavatmal Circle										14.46					
	Dhule		Nil															
	Nashik		Nil															
	Aurangabad		Nil															
4	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI/F.8.-85/2000-FC, dt. 13.06.2016	50.08	10	Natural Regeneration(A)TYO	35ha	1	5271 Per Ha.	1.99	Velhe	Velhe	Antroli	373	Forest Land	
								Natural Regeneration(A)SYO	30 Ha		9612 Per Ha.	3.08	Velhe	Velhe	Antroli	373	Forest Land	
								Gabian Structure	9.00		1000 P/Cub mtr	3.85	Velhe	Velhe	Antroli	373	Forest Land	
								Loose Bolder Structures	50 No		385 per cu mt	1.61	Velhe	Velhe	Antroli	373	Forest Land	
								Check Dams	89 No		464per Cu mt	23.81	Velhe	Velhe	Antroli	373	Forest Land	
								Van Talav	1.00		1.61	1.61	Velhe	Velhe	Antroli	373	Forest Land	
			TOTAL									35.94						
	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI/F.8.-85/2000-FC, dt. 13.06.2016	50.08	10	Natural Regeneration(A)TYO	45ha	1	5271 Per Ha.	2.54	Velhe	Velhe	Dhanep	390	Forest Land	
								Loose Bolder Structures	37 No		385per cu mt	1.19	Velhe	Velhe	Dhanep	390	Forest Land	
								Gabian Structure	3 No		1000P/Cub mtr	1.28	Velhe	Velhe	Dhanep	390	Forest Land	
								Check Dams	63 No		464per Cu mt	16.85	Velhe	Velhe	Dhanep	390	Forest Land	
			TOTAL									21.86						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
							Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	9	10	11	12	13	15	19	22	23	24	25	26
	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI/F.8.-85/2000-FC, dt. 13.06.2016	50.08	10	Natural Regeneration(A)TYO	160ha	1	5271 Per Ha.	9.02	Velhe	Velhe	Dhanep	388, 389	Forest Land
								Loose Bolder Structures	46 No		385 per cu mt	1.48	Velhe	Velhe	Dhanep	388, 389	Forest Land
								Gabian Structure	8.00		1000.P/ Cub mtr	3.42	Velhe	Velhe	Dhanep	388, 389	Forest Land
								check Dams	106.00		464 p/cubmtr	28.36	Velhe	Velhe	Dhanep	388, 389	Forest Land
			TOTAL									42.28					
	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI/F.8.-85/2000-FC, dt. 13.06.2016	50.08	10	Natural Regeneration(A)TYO	10ha	1	5271 Per Ha.	0.57	Velhe	Velhe	Dhanep	373	Forest Land
			TOTAL									0.57	Velhe	Velhe	Dhanep	373	
	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI/F.8.-85/2000-FC, dt. 13.06.2016.	50.08	10	Natural Regeneration(A)TYO	5ha	1	5271 Per Ha.	0.28	Velhe	Velhe	Velhe	373	Forest Land
			TOTAL									0.28					
			Total for PuneCircle									100.92					
	Thane		Nil														
	Kolhapur		Nil														
	Grand Total of Conditional works											853.37					

ANNEXURE-VI
Abstract of Circle wise allotment of SYO to 10th YO works under
Compensatory Afforestation

Sr. No	Implementing Agency	SYO to 10th Y.O.	
		Area (in ha.)	Amt. (Rs. in Lakhs)
1	2	3	4
1	WL Mumbai	11.000	6.96
2	Nagpur	2220.694	249.37
3	Chandrapur	229.742	14.71
4	Gadchiroli	915.156	137.54
5	Amravati	628.709	83.37
6	Yavatmal	1345.520	116.73
7	Dhule	1500.355	261.10
8	Nashik	564.510	85.61
9	Aurangabad	594.585	84.00
10	Pune	405.964	50.93
11	Thane	1654.456	252.26
12	Kolhapur	699.482	55.98
	Total	10770.173	1398.55

ANNEXURE - VI

INFORMATION REGARDING MAINTAINANCE WORKS OF S.Y.O. to 10th Y.O. UNDER COMPENSATORY AFFORESTATION

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nagpur	Nagpur	Mokhabardi Lift Irrigation scheme	12031	GOI/No.6-MHB-92/2012-BHO/1361, 26.08.2013	3.166	S.Y.O.	3.36	1	3.36	400 + 1100	9709	0.33	South Umred	Bhiwapur	Mokhala	S.No.7	Forest land
2	Nagpur	Nagpur	Khaparkhedha Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI/No.6-MHB-92/2012-BHO/1361, 26.08.2013	51.40	S.Y.O.	51.40	1	51.40	400 + 1100	9709	4.99	Ramtek	Patgowari	Patgowari	Bakhari, Sur. No. 164/1 (A), 164/1 (B), 164/2, 164/3, 164/4, 165, 167/1(A), 167/2 (A), 168, 169/2, 170, 172, 173, 174, 175, 176, 186, 187, 188, 189 & 190	Non Forest land
3	Nagpur	Nagpur	765KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI/8-103/2007-FC, dt. 11.03.2013	11.57	S.Y.O.	24.55	1	24.55	1111	26138	6.42	North Umred	Makar-dhokda	Makar-dhokda	Compt. No.382-PF / Sur.No.47	Forest land
4	Nagpur	Nagpur	Laying of pipeline for Ramganes Gadkari Sugar Factory (WSPL)	1573	GOI/8-92/ 2014-FC, dt. 07.12.2015	0.025	S.Y.O.	0.62	1	0.62	400	9709	0.06	Pauni	Pauni	Sawangi	423.00	Forest land
5	Nagpur	Nagpur	Microwave Reapiter Station, Chimmazari	1575	GOI/FLD/3495/CR-944/F-10, dt. 11.12.1995	0.25	S.Y.O.	1.63	1	1.63	400	9709	0.16					Forest land
6	Nagpur	Nagpur	Zudpi Jungle land for mining Lease Smt. Barnabai S. Kamble	2036	State Gov./FLD-3494/ CR/874/F-10, dt. 20.04.1995	0.809	S.Y.O.	3.12	1	3.12	400	9709	0.30					Forest land
7	Nagpur	Nagpur	Gharatwada Water Supply Scheme, WSS, S.Hill, NGP	2117	GOI/8C/5/560/98/FCW/2568, dt. 19.11.2003	0.48	S.Y.O.	3.00	1	3.00	400	9709	0.29					Forest land
8	Nagpur	Nagpur	Laying of Pipeline from Gorewada Water Treatment Plant to Master Reservoir S/Hills.	2591	State Gov./FLD/34992/CR-130/F-10, dt. 12.04.2001	0.171	S.Y.O.	1.25	1	1.25	400	9709	0.12					Forest land
9	Nagpur	Nagpur	Mothers pet Edn society's Center Point School -Approach road.	2652	State Gov./FLD/3402/CR-60/F-10, dt. 17.12.2002	0.159	S.Y.O.	1.00	1	1.00	400	9709	0.10					Forest land
10	Nagpur	Nagpur	Approach Road to AMD	2653	GOI/8B/19/154/ 95-FCW, dt. 12.10.1993	0.14	S.Y.O.	1.00	1	1.00	400	9709	0.10					Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Nagpur	Nagpur	Shekapur Per. Tank	828	GOI/8B/90/94/FCW/94, dt. 20.01.1995	7.85	S.Y.O.	15.70	1	15.70	400 + 1100	9709	1.52	Kalmeshwar	Adasa	Mohapa	Mauza Budhala, Tal. Kalmeshwar Sur. No. 100 area 17.70 ha.	Zudpi Jungle
12	Nagpur	Nagpur	Mokhabardi L.I. Scheme	1929	GOI/8C-1/411/97-FCW/1720, dt. 24.07.2002	9.925	S.Y.O.	19.90	1.00	19.90	400 + 1100	9709	1.93	North Umred	Umred	Dhurkhed	Mauza Sirpur Sur. No. 315 Tal Umred	Zudpi Jungle
13	Nagpur	Nagpur	Ring Road Katol to Chhindwada	2781	GOI/8C-1/610/98-FCW/1824, dt. 09.09.2005	1.995	S.Y.O.	3.99	1.00	3.99	400 + 1100	9709	0.39	S/ Hills	S/ Hills	S/ Hills	Mauza Dabha Sur. No. 153	Zudpi Jungle
14	Nagpur	Nagpur	MOIL mine at Tigaon	2053	GOI/8B/129/FCW/1279, dt. 07.07.2004	0.55	S.Y.O.	1.00	1	1.00	400+ 1100	9709	0.10	Pauni	Pauni	Sawangi	423.00	Forest land
15	Nagpur	Nagpur	MOIL. Mansar	2481	GOI/8C/5/605/98-FCW/ 1616, dt. 16.07.2003	5.72	S.Y.O.	6.64	1	6.64	400+ 1100	9709	0.64					Forest land
16	Nagpur	Nagpur	Feteri Under ground Pipe Line	2515	GOI8C/3/2001-FCW/ 908 , 29.05.2012	0.086	S.Y.O.	0.17	1	0.17	400+ 1100	9709	0.02					Zudpi Jungle
17	Nagpur	Nagpur	Ambhora Lift Irrigation Scheme	2741	State Gov./FLD-3401/CR-63/ F-10, dt. 08.04.2012	0.54	S.Y.O.	1.00	1	1.00	400+ 1100	9709	0.10					Forest land
18	Nagpur	Nagpur	Lodha Sitapar	2771	State Gov./GOM 63402/ CR-20/F-10, dt. 19.12.2009	0.20	S.Y.O.	1.00	1	1.00	400+ 1100	9709	0.10					Forest land
19	Nagpur	Nagpur	Laying of water pipeline along the ROW Chhindwada Rd to Katol Road (Near Katol Naka).	11907	State Gov./FLD-3402/ CR-22/F-10, dt. 09.02.2004	0.091	S.Y.O.	1.00	1	1.00	400+ 1100	9709	0.10					Forest land
1	Nagpur	Wardha	Kar river Canal Project	2374	State Gov./CCF(T), Nagpur No. 1023 , dt. 17.05.2010	18.09	SYO	7.61	1	7.61	400+1100	9709	0.74	Samudrapur	Kora	Nandori	1,31,134	Forest
2	Nagpur	Wardha	Const. of Karanja Aurangbad mumbai by pass	2759	G.I.O/83136/2001/F CW-2881 dt. 05.12.2002	1.96	SYO	3.92	1	3.92	400+1100	9709	0.38	Wardha	Hiingnhat	Seoo	125	Forest
3	Nagpur	Wardha	Giga Solution	0	G.I.O/desk-17/NC/1/2171, dt. 14.10.2002	0.028	SYO	0.50	1	0.50	400+1100	9709	0.05	Wardha	Hiingnhat	Seoo	125	Forest
			Total of SYO							153.36			18.92					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nagpur	Nagpur	Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI/ 8-03/ 2007-FC dt. 11.03.2013	51.40	T.Y.O	10.00	1	10.00	400 +1100	16741	1.67	Ramtek	Patgowari	Patgowari	Sur No. 213 Mouza Bakhari	Forest land - Zudpi Jungle
2	Nagpur	Nagpur	Construction of Forest Rest House at S/Hills Comptt. No. 715 (RF) of Nagpur City	11525	GOI/6-MHB 037/2010-BHO/1862 dt. 26.11.2012	0.10	T.Y.O	100 Plants	1	0.00	100 plants seedling	-	0.04	Seminary Hills	Seminary Hills	Seminary Hills	715	Forest land
3	Nagpur	Nagpur	Railway Siding line at Vill. Khapri, Khairikhurd in Tal. Hingna Dist. Nagpur and Vill. Sindi in Tal. Selu, Dist. Wardha (0.50 ha. of Nagpur Div. + 0.335 ha. of Wardha Div. = 0.835 ha.)	11892	GOI/6-MHB 041/2011-BHO/463 dt. 22/03/2012	0.50	T.Y.O	2.00	1	2.00	400 +1100	16741	0.33	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land
4	Nagpur	Nagpur	Laying of water pipeline along the RoW Uti-Makardhokda (ODR-102) to Nagpur - Umred & Nagpur - Umred to Welsakhra.	11947	GOI/6MHB 042/2011-BHO/1317 dt. 13.08.2012	0.19	T.Y.O	1.00	1	1.00	400 +1100	16741	0.17	Katol	Katol	Khandala	48	Forest land
5	Nagpur	Nagpur	Construction of Medicinal Plants Training Centre & Admin Office Building of FDCM, Ltd. Nagpur.	11955	GOI/6-MHB 077/2010-BHO/40 dt. 01.02.2012	0.83	T.Y.O	1.00	1	1.00	400 + 1100	16741	0.17	Katol	Katol	Khandala	48	Forest land
6	Nagpur	Nagpur	Ground Service Reservoir (GSR) of Pench Project Cell, NMC, Nagpur	11985	GOI/6MHB 158/2011-BHO/311 dt. 18.02.2013	0.9476	T.Y.O	2.00	1	2.00	400 +1100	16741	0.33	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land
7	Nagpur	Nagpur	Canal of Lodha-Sitapar Lift Irrigation Scheme, Ramtek	12017	GOI/6-BHB 091/2011-BHO/1952 dt. 12.11.2012	0.175	T.Y.O	1.00	1	1.00	400 +1100	16741	0.17	Katol	Katol	Khandala	48	Forest land
8	Nagpur	Nagpur	400 KV D/C Mauda-Wardha Transmission Line. Power Grid (I) Ltd, Bhadravati Dist. Chandrapur	12041	GOI/6-MHC 083/2011-BHO/323 dt 3.02.2012	13.6804	T.Y.O	27.36	1	27.36	400 +1100	16741	4.58	South Umred	Umred	Mangrul	356RF	Forest land
9	Nagpur	Nagpur	NH-6 (Nagpur -Wainganga) (Km. 485.000 to 544.200) (Total forest land Bhandara + Nagpur Dn. 3.275 ha.)	12050	GOI/6-MHB 022/2012-BHO/1709 dt 2.10.2012	1.864	T.Y.O	6.55	1	6.55	440 + 1100	16741	1.10	Ramtek	Ramtek	Bhandarbodi	Compt. No. 301 (RF)	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Nagpur	Nagpur	Laying 700 mm dia pipe line for drinking water and Industrial use from Jackwell to WTP in Industrial Area, Hingna.	12075	GOI/6MHB 061/2012-BHO/1298 dt 7.08.2012	0.32	T.Y.O	1.00	1	1.00	400 + 1100	16741	0.17	Katol	Katol	Khandala	48	Forest land
11	Nagpur	Nagpur	Chichghat Lift Irrigation Scheme	11898	GOI/6MHC 063/2011-BHO/1437 dt. 08.07.2014	5.40	T.Y.O	10.80	1	2.30	1800	8516	0.20	Butibori	Butibori (east)	Dongargaon	Sur. No. 61	Zudpi Jungle
12	Nagpur	Nagpur					T.Y.O	1	4.25	1800	8516	0.36	Butibori	Butibori (east)	Dongargaon	Sur. No. 62	Zudpi Jungle	
13	Nagpur	Nagpur					T.Y.O	1	4.25	1800	8516	0.36	Butibori	Butibori (east)	Dongargaon	Sur No. 64	Zudpi Jungle	
							Total					3	10.80			0.92		
14	Nagpur	Nagpur	MOIL. Kandri Mine	2055	GOI/8-23/1999-FC dt. 12.11.2014	37.82	T.Y.O	75.64	1	25.00	400	16741	4.19	Katol	Katol	Wahi	Com. No. 70 (RF)	Forest land
15	Nagpur	Nagpur					T.Y.O	1	25.00	16741	4.19	Katol	Paradsinga	Pandhakani	Com. No. 77 (RF)	Forest land		
16	Nagpur	Nagpur					T.Y.O	1	25.64	16741	4.29	Paoni	Paoni	Tumditola	Com No. 428	forest land		
							Total					3	75.64			12.66		
17	Nagpur	Nagpur	Pench Irrigation Project Khindsi Feedal Canal	11853	GOI/6-MHC-22/2013-BHO/43 dt.22.11.2015	16.40	T.Y.O	32.80	1	14.23	1800	8516	1.21	Butibori East	Butibori East	Dongargaon	Sur No. 121	Zudpi Jungle
18	Nagpur	Nagpur					T.Y.O	1	18.57	8516	1.58	Butibori East	Butibori East	Dongargaon	Sur No. 113	Zudpi Jungle		
							Total					2	32.80			2.79		
1	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.I.O/8-185/97-FC dt. 24.07.2013	95.81	T.Y.O	9.00	1	9.00	400+1100	16741	1.51	Hingni	Kelzar	Kelzar	janglapur 56	Forest
		Wardha					T.Y.O	15.00	1	15.00	400+1100	16741	2.51	Hingni	Seloo	Seloo	chichghat91	Forest

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nagpur	Bhandara	Diversion of 116.03 ha. Of forest land for construction of Bhimalakasa Iregation project	581	G.O.I/F.No.-8-116/200-FC, dt. 07.07.2015	116.00	T.Y.O	232.00	1	41.00	1111	19099	7.83	Sakoli	Sakoli	Khamba	70	Forest Land
2	Nagpur	Bhandara					T.Y.O		1	38.00	1111	19099	7.26	Sakoli	Sakoli	Mokha	107	Forest Land
3	Nagpur	Bhandara					T.Y.O		1	25.00	1111	19099	4.77	Sakoli	Sakoli	Ukara	163	Forest Land
4	Nagpur	Bhandara					T.Y.O		1	10.00	1111	19099	1.91	Sakoli	Sakoli	Pathari/Jamanapur	161	Forest Land
5	Nagpur	Bhandara					T.Y.O		1	5.00	1111	19099	0.95	Sakoli	Sakoli	Pathari	162	Forest Land
6	Nagpur	Bhandara					T.Y.O		1	20.00	1111	19099	3.82	Sakoli	Sakoli	Umari	310	Forest Land
7	Nagpur	Bhandara					T.Y.O		1	18.00	1111	19099	3.44	Sakoli	Sakoli	Sawargaon	300	Forest Land
8	Nagpur	Bhandara					T.Y.O		1	30.00	1111	19099	5.73	Sakoli	Sakoli	Sangadi	455/3,4,5	Forest Land
			Total			116.00		187.00	8	187.00			35.72					
9	Nagpur	Bhandara	Diversion of 1.71 ha. Motazad Jungale Forest Land for Extraction of Manganese in village Balapur (Hamesha) in Taluka Tumsar in favor of maganese are India Limited	11456	G.O.I/No-6 MSC/035/2012/BH O 1964 dt. 11.12.2014	1.71	T.Y.O	3.42	1	3.42	1111	19099	0.65	Tumsar	Tumsar	Sonegaon	63	Forest Land
10	Nagpur	Bhandara	Diversion of 0.492 ha Forest Land for laying optical fiber cable along Bhandara to Dewari	12333	Pccf Mha.Gov.No Desk-17/NC/I/ID/123333/252/16_17, dt. 07.05.2016	0.49	T.Y.O	1.00	1	1.00	1111	19099	0.19	Tumsar	Tumsar	Kisanpur/Mohagaon	259	Forest Land
			Total of TYO							386.57			65.68					
1	Nagpur	Nagpur	National Highway No.7 (MP/Maharashtra Border to Mansar)	11462	GOI/8-64/2013-FC dt. 15/05/2015	49.246	4th Y.O.	100.00	1	25.00	1111	13328	3.33	South Umred	Nandra	Chikhaldhokda	383 RF	Forest land
	Nagpur	Nagpur					4th Y.O.		1	25.00	1111	13328	3.33	South Umred	Chargaon (Mu)	Mandwa	389 PF	Forest land
	Nagpur	Nagpur					4th Y.O.		1	25.00	1111	13328	3.33	South Umred	Botezari	Salebhati	350 RF	Forest land
	Nagpur	Nagpur					4th Y.O.		1	25.00	1111	13328	3.33	South Umred	Umred	Mangrur	356 RF	Forest land
			Total			49.246		100.00	4	100.00			13.33					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Nagpur	Nagpur	132 KV Hingana Lendra tap line	2763	GOI/No.6-MHC 037/2008-BHO/1308, dt. 19/08/2013	8.838	4th Y.O.	17.68	1	17.68	400+ 1100	98988	17.50	Butibori	Khapri	Jamgad	336	Forest Land
3	Nagpur	Nagpur	Outer Ring Road of Nagpur city from km 62.350 to 83.380 for 4/6 laning of proposed Ngp Bypass NHAI	11666	GOI/No.6-MHB-14/ 2008-BHO/ 1517, dt.17/09/2013	3.68	4th Y.O.	7.36	1	7.36	400+ 1100	98988	7.29	Katol	Katol	Khandala	48 PF	Forest Land
4	Nagpur	Nagpur	Cons. Of strenthening & amp: widening ogvExisting 2 Lane to 4 Lane NH-69 (Nagpur-Saoner)	12036	GOI/No.6-MHB-141/ 2011-BHO/ 426, dt.21/02/2014	2.078	4th Y.O.	4.16	1	4.16	400+ 1100	98988	4.12	Khapa	Nagalwadi	Raiwadi	713 RF	Forest Land
5	Nagpur	Nagpur	Laying of Drinking water pipeline to nag city under Jawaharlal Nehru National Urban Renewal Mission	12222	GOM/No.FLD-3413/ CR-177/ F-10 dt. 07.05.2013	0.20	4th Y.O.	1.00	1	1.00	1111	13328	0.13	Katol	Katol	Khandala	48 PF	Forest Land
2	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I/6-MHB--90/2012-BHO-1845, dt.07.11.2013	3.177	4th Y.O.	3.50	1	3.50	400+1100	104018	3.64	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land
3	Nagpur	Wardha	Diversion of 0.30 ha. Forest land for laying underground Optical Fibre Cable line from Talegaon Hill Forest Area Nagpur Amravati Road NH-6	12333	G.I.O/D-17/NC/1/1977 dt.05.03.2014	0.30	4th Y.O.	1.00	1	1.00	400+1100	104018	1.04	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land
8	Nagpur	Bhandara	Diversion of 19.6702 ha. Zudapi forest land for laying of 765 KV tirida to Koradi Transmission line	12243	GOI/No-6-MHC-066/2012-BHO/1045 dt.20/5/14	19.67	4th Y.O.	14.00	1	14.00	2500	13133	1.84	Jamkandri	Mangarali	Mangarali	37	Forest Land
9	Nagpur	Bhandara	Diversion of 6.5589 ha (5.2584 ha and 1.3005 ha for safety zone) Reserved forest land of comptt No. 189-pavri kynite mines girola in Bhandara Dist.	11858	GOI/no-6-MHC080/2011-BHO/1729 dt.25/10/12	6.56	4th Y.O.	2.00	1	2.00	400 + 1100	104018	2.08	Lakhani	Jambhali	Jambhali	357	Forest Land
10	Nagpur	Bhandara	Realignment proposal for diversion of 9.124 ha. Forest land for construction of Karaj Kheda life Irrigation Project- Tekepar	2027 (22)	GOI/No-6-MHC010/2007/BHO/1752 dt.31/10/12	9.12	4th Y.O.	18.03	1	18.03	400 + 1100	104018	18.76	Sakoli	Umari	Umari	70	Forest Land
1	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Raipur Pooling Station Wardha	12244	G.O.I/F.No.8-80/2013-FC dt.21.04.2014	16.62	4th Y.O.	20.00	1	20.00	2500	13330	2.67	Gondia	Gondia	Gondia	Navargaon (Ku)323/2, 349	Forest Land
	Nagpur	Gondia					4th Y.O.	13.25	1	13.25	2500	13330	1.77	Gondia	Gondia	Rajegaon	Changera 317, 637, 638	Forest Land
			Total			16.62		33.25	2	33.25			4.43					

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Nagpur	Gondia	Pindekepar M.I.Tank	2075 (1A)	G.O.I/F.No.8-73/1998-FC dt. 04.03.2014	45.78	4th Y.O.	13.56	1	13.56	2500	13330	1.81	Goregaon	Ghumra	Mohadi	Gidhadi 206, 207	Forest Land
			Total of 4th Y.O							215.54			75.96					
3	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmishn Line	11920	G.O.I/F.No.8-57/2011-FC Dt. Dt. 17/09/2012	100.91	5th Y.O.	12.00	1	12.00	625 Model No 4. (Aided Natural Regeneration)	14120	1.69	North Deori	Mulla	Wadegaon	1627/2	Forest Land
	Nagpur	Gondia					5th Y.O.	8.00	1	8.00		14120	1.13	North Deori	Mulla	Wadegaon	1627/1	Forest Land
			Total of 5th Y.O							20.00			2.82					
1	Nagpur	Nagpur	Village Gavsi Manapur to Gondkhairi, Gumgaon to Salai Dhabha Road Project	2516	GOI/8B/174/2000-FCW/ 244 dt. 02.04.2008	2.76	6th Y.O.	5.52	1	5.52	400 + 1100	19200	1.06	Katol	Katol	Khandala	48 PF	forest land
2	Nagpur	Nagpur	Tail Distributory of Sirsi Nala Project Taluka Umrer	11671	GOI/6MHB0921/2008 -BHO/1241 dt. 19/05/2009	0.34	6th Y.O.	1.00		1.00	400 + 1100	19200	0.19	Katol	Katol	Khandala	48 PF	forest land
3	Nagpur	Nagpur	Village Maharkund Approach Road to Veet Rag Homes, Nagpur	11557	GOI/6MHB121/2008 / 1439 dt. 26/07/2010	0.42	6th Y.O.	0.84		0.84	400 + 1100	19200	0.16	Katol	Katol	Khandala	48 PF	forest land
			Total of 6th Y.O							7.36			1.41					
4	Nagpur	Nagpur	Renewal of Stone Quarry Sur. No. (383 - Old & 385 - Old) (437 - New & 438 - New) at vill. Panchgaon, Tal. Umred, Shri. M. N. Sambare.	11762	GOI/6-MHC036/2009-BHO/ 3028 dt. 05/05/2011	0.99	7th Y.O.	1.00	1	1.00	400 + 1100	9818	0.10	North Umrer	Lohara	Lohara-1	369	forest land
6	Nagpur	Nagpur	Construction 765 KV Seoni-Wardha Trans Line (Total 36.486 ha.)	11355	GOI/6-MHC055/2007 /BHO/826 dt.16/04/2008	6.30	7th Y.O.	4.86	1	4.86	400 + 1100	9818	0.48	Narkhed	Banor	Ambada	2	forest land
5	Nagpur	Nagpur	Construction of Katol ROB near Katol Rly Stn. on Nagpur-Katol Jalalkhedha Road	11726	GOI/6-MHB068/2009-BHO/ 2524 dt. 24/01/2011	0.12	6th Y.O.	1.00	1	1.00	400 + 1100	9818	0.10	Katol	Katol	Khandala	48	forest land
4	Nagpur	Wardha	Construction of 765 KV Seoni to Wardha CKT-II Transmission Line project	11904	G.I.O/6 MHC 006/2011- BHO/ 3360 dt. 11.07.2011	37.472	7th Y.O.	25.00	1	25.00	400+1100	9818	2.45	Samudrapur	Samudrapur	Jam	menkhat,65.65,66,69	Forest Land
	Nagpur	Wardha					7th Y.O.	25.00	1	25.00	400+1100	9818	2.45	Samudrapur	Kora	Nandori	Kawtha,128	Forest Land
	Nagpur	Wardha					7th Y.O.	25.00	1	25.00	400+1100	9818	2.45	Samudrapur	Girad	Dhond gaon	Saygavhan, 93/1	Forest Land
			Total							75.00			7.36					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	Nagpur	Gondia	Construction of Nerala (pagora) lift irrigation project	11529	G.O.I/6MHC0531/2009-BHO/3461 Dt.26/7/2011	36.82	7th Y.O.	25.00	3	25.00	400 + 1100	9818	2.45	Gondia	Gondia	Rawanvadi	1,62,163	Forest Land
	Nagpur	Gondia					7th Y.O.	48.64		48.64	400 + 1100	9818	4.78	Gondia	Gondia	Dasgaon	1180	Forest Land
			Total							73.64			7.23					
			Total of 7th Y.O.							155.50			15.27					
8	Nagpur	Nagpur	Bhivkund Tank	11284	GOI/6MHC004/2005-BHO/ 2485 dt.16/12/2005	13.00	8th Y.O.	26.00	1	26.00	400 + 1100	5401	1.40	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land
9	Nagpur	Nagpur	Satrapur M.I.T. Tank	11374	GOI/6MHC/009/6-BHO/ 2116 dt. 12.12.2006	10.70	8th Y.O.	21.52	1	3.82	400+ 1100	5401	0.21	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land
	Nagpur	Nagpur					8th Y.O.		1	17.70	400+ 1100	5401	0.96	North Umrer	Makardhokda	Ukarwahi	S.N. 15	forest land
				Total			10.70		21.52	2	21.52		1.16	-	-	-	-	
7	Nagpur	Nagpur	Lakhamapur Tank	11338	GOI/6MHC-009/6-BHO/ 2660 dt.16/03/2007	8.40	8th Y.O.	16.80	1	16.80	400 + 1100	5401	0.91	Kalmeshwar	Aadasa	Mohapa	S.N. 25	forest land
11	Nagpur	Nagpur	Zilla Parishad Scholl Teli Mangli	11542	GOI/6MHB049/2008-BHO/ 160 dt.15/01/2009	0.22	8th Y.O.	0.13	1	0.13	400 + 1100	5401	0.01	Ramtek	Chichada	Chichada	416	forest land
5	Nagpur	Wardha	Yengalkheda (Gadchiroli Irri. Project)	2452	G.I.O/8-26/2001-FC dt. July.2008	109.48	8th Y.O.	12.24	1	12.24	400+1100	5401	0.66	Samudrapur	samudrapur	Mudrapur	Mudrapur 56,70	Forest Land
	Nagpur	Wardha					8th Y.O.	13.84	1	13.84	400+1100	5401	0.75	Samudrapur	Girad	Nanhani	Nanhani 42,44,98,77	Forest Land
	Nagpur	Wardha					8th Y.O.	8.66	1	8.66	400+1100	5401	0.47	Samudrapur	Kora	Girgaon	Girgaon 99,106,126,65	Forest Land
	Nagpur	Wardha					8th Y.O.	15.96	1	15.96	400+1100	5401	0.86	Samudrapur	Kora	Wasi	Wasi 83,90	Forest Land
	Nagpur	Wardha					8th Y.O.	19.99	1	19.99	400+1100	5401	1.08	Samudrapur	samudrapur	Jam	Jam 16,27,68,59	Forest Land
	Nagpur	Wardha					8th Y.O.	35.66	1	35.66	400+1100	5401	1.93	Samudrapur	samudrapur	Lahori	Lahori 31,35,118,173	Forest Land
	Nagpur	Wardha					8th Y.O.	46.99	1	46.99	400+1100	5401	2.54	Samudrapur	samudrapur	Haldgaon	Haldgaon 79,80,83,84	Forest Land
	Nagpur	Wardha					8th Y.O.	38.43	1	38.43	400+1100	5401	2.08	Samudrapur	samudrapur	Ralegon	Raleaon 39,43,52,....	Forest Land
			Total			109.48		191.77	8	191.77		10.36						

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	Nagpur	Wardha	Kosari Nala (Distt. Chandrapur)	2453	G.O.1/8-25/2001-FC dt. 20.08.2008	102.56	8th Y.O.	4.47	1	4.47	400+1100	5401	0.24	Talegaon	Pardi	Dhanora	Dhanora 14	Forest Land
	Nagpur	Wardha					8th Y.O.	3.60	1	3.60	400+1100	5401	0.19	Talegaon	Pardi	Dhanora	Dhanora 56	Forest Land
	Nagpur	Wardha					8th Y.O.	6.84	1	6.84	400+1100	5401	0.37	Talegaon	Pardi	Dhanora	Dhanora 101	Forest Land
	Nagpur	Wardha					8th Y.O.	12.85	1	12.85	400+1100	5401	0.69	Talegaon	Pardi	Palora	Palora194	Forest Land
	Nagpur	Wardha					8th Y.O.	3.36	1	3.36	400+1100	5401	0.18	Talegaon	Pardi	Palora	Palora 87	Forest Land
	Nagpur	Wardha					8th Y.O.	19.31	1	19.31	400+1100	5401	1.04	Talegaon	Pardi	Sawli	Sawli 319	Forest Land
	Nagpur	Wardha					8th Y.O.	9.60	1	9.60	400+1100	5401	0.52	Talegaon	Pardi	Sawli	Sawli 141	Forest Land
	Nagpur	Wardha					8th Y.O.	7.85	1	7.85	400+1100	5401	0.42	Talegaon	Pardi	Sawli	Sawli 134	Forest Land
	Nagpur	Wardha					8th Y.O.	5.42	1	5.42	400+1100	5401	0.29	Talegaon	Pardi	Sawli	Sawli 150	Forest Land
	Nagpur	Wardha					8th Y.O.	21.88	1	21.88	400+1100	5401	1.18	Hingni	Zadsi	Raipur-I	Raipur-I 34,35,36,68	Forest Land
	Nagpur	Wardha					8th Y.O.	58.14	1	58.14	400+1100	5401	3.14	Hingni	Zadsi	Raipur-II	Raipur-II 52	Forest Land
	Nagpur	Wardha					8th Y.O.	21.02	1	21.02	400+1100	5401	1.14	Hingni	Zadsi	Raipur-III	Raipur-III 57	Forest Land
	Nagpur	Wardha					8th Y.O.	20.86	1	20.86	400+1100	5401	1.13	Hingni	Zadsi	Masala	Masala 2,37,17,18,55	Forest Land
	Nagpur	Wardha					8th Y.O.	5.15	1	5.15	400+1100	5401	0.28	Wardha	Pulgaon	Akapur	Akapur 94	Forest Land
	Nagpur	Wardha					8th Y.O.	4.77	1	4.77	400+1100	5401	0.26	Wardha	Pulgaon	Dhegaon Dhande	Dhegaon Dhande 264	Forest Land
			Total			102.56		205.12	15	205.12		11.08						

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Nagpur	Wardha	Gadchiroli Metals		G.O.I/8- 31/5/FC dt. 23/3/2007	374.90	8th Y.O.	27.85	1	27.85	1100	5401	1.50	Arvi	Rohana	Panjra Bothli	122/1,123/1,125/1,127/2,129/1,130/1	Non Forest
	Nagpur	Wardha					8th Y.O.	49.50	1	49.50	1100	5401	2.67	Arvi	Pimpakhuta	Kinhala	77 to 80, 82 to 85,95 to 97,99,101, to 104,106,107,111 to 113, 118 119/1-2	Non Forest
	Nagpur	Wardha					8th Y.O.	5.86	1	5.86	1100	5401	0.32	Arvi	Rohana	Malatpur	56,58,59	Non Forest
	Nagpur	Wardha					8th Y.O.	14.61	1	14.61	1100	5401	0.79	Arvi	Rohana	Malatpur	7,8,9,11,12,14,15,16,17	Non Forest
	Nagpur	Wardha					8th Y.O.	8.68	1	8.68	1100	5401	0.47	Arvi	Bramahanwada	Panjragondi	16,71,70,171	Non Forest
	Nagpur	Wardha					8th Y.O.	21.10	1	21.10	1100	5401	1.14	Arvi	Bramahanwada	Panjragondi	176 to 179,181/1-2-181/3,185,186	Non Forest
			Total			374.9		152.04	7	152.04		8.21						
8	Nagpur	Wardha	765 K.V Line Transmission Line Sioni	11355	G.O.I/6 MHC 055/07 BHO/ 826 dt. 16.04.08	30.186	8th Y.O.	60.37	1	60.37	400+1100	5401	3.26	karanja	karanja	karanja	karanja 65,1015,1036,1062	Forest
9	Nagpur	Wardha	Kolhi Tank	881	G.O.I/8B/1/112/FCW/93 dt. 23.04.1994	4.38	8th Y.O.	8.75	1	8.75	400+1100	5401	0.47	karanja	Bangdapur	Raipur	Raipur 171	Forest
5	Nagpur	Gondia	Sunflag Iron steel Co.	11354	G.O.I/6MHB030/2007-BHO/645 dt.27.03.2008	4.98	8th Y.O.	4.98	1	4.98	400+1100	5720	0.28	N/Deori	Mulla	Mulla	62/2	Forest Land
6	Nagpur	Gondia	Tirora Khairlanji PWD	11156	G.O.I/FID 3503/A/C/48/F/10 dt.3.01.2006	0.81	8th Y.O.	2.44	1	2.44	400+1100	5401	0.13	Tirora	Indora	Indora	671	Forest Land
7	Nagpur	Gondia	M.B Patel High school Deori	2511	G.O.I/8B/178/2000-FCW dt.14.11.2005	0.81	8th Y.O.	2.00	1	2.00	400+1100	5720	0.11	N/Deori	Mulla	Mulla	62/2	Forest Land
8	Nagpur	Gondia	Dhobitola Mining	11424	G.O.I/6MHC060/2008-BHO-1520 dt.23.03.2010	2.61	8th Y.O.	3.79	1	3.79	400+1100	5401	0.20	Goregaon	Nimba	Tilli	391, 139	Forest Land
9	Nagpur	Gondia		11424			8th Y.O.	0.78	1	0.78	400+1100	5401	0.04	Amgaon	Amgaon	Asoli	281,282, 283	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I/ F.No.478/1982 FC dt. 20.04.2010	828.469	8th Y.O.	24.00	1	24.00	400+1100	5401	1.30	Tirora	Tirora	Bondrani	552, 550, 480	Forest Land
11	Nagpur	Gondia					8th Y.O.	24.00	1	24.00	400+1100	5401	1.30	Tirora	Tirora	Bondrani	552, 550, 480	Forest Land
12	Nagpur	Gondia					8th Y.O.	27.00	1	27.00	400+1100	5401	1.46	Tirora	Tirora	Mundikota	540	Forest Land
13	Nagpur	Gondia					8th Y.O.	27.00	1	27.00	400+1100	5401	1.46	Tirora	Tirora	Mundikota	540, 570	Forest Land
14	Nagpur	Gondia					8th Y.O.	18.00	1	18.00	400+1100	5401	0.97	Tirora	Tirora	Bondrani	571,577,606, 467,188	Forest Land
15	Nagpur	Gondia					8th Y.O.	26.00	1	26.00	400+1100	5401	1.40	Tirora	Tirora	Bondrani	754/2, 530	Forest Land
16	Nagpur	Gondia					8th Y.O.	18.00	1	18.00	400+1100	5401	0.97	Tirora	Tirora	Bondrani	1138, 1142	Forest Land
17	Nagpur	Gondia					8th Y.O.	10.00	1	10.00	400+1100	5401	0.54	Tirora	Tirora	Tirora	968/2, 956/2	Forest Land
18	Nagpur	Gondia					8th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Tirora	Tirora	Tirora	55, 406,644	Forest Land
19	Nagpur	Gondia					8th Y.O.	20.00	1	20.00	400+1100	5401	1.08	Tirora	Tirora	Mundikota	286, 371, 344	Forest Land
20	Nagpur	Gondia					8th Y.O.	16.00	1	16.00	400+1100	5401	0.86	Tirora	Indora	Pindkepar-2	389, 367, 258	Forest Land
21	Nagpur	Gondia					8th Y.O.	11.40	1	11.40	400+1100	5401	0.62	Tirora	Tirora	Sukadi	248/1, 397/1	Forest Land
22	Nagpur	Gondia					8th Y.O.	9.80	1	9.80	400+1100	5401	0.53	Tirora	Tirora	Sukadi	111, 112	Forest Land
23	Nagpur	Gondia					8th Y.O.	20.00	1	20.00	400+1100	5401	1.08	Tirora	Tirora	Tirora	1001, 1002, 1039, 1031,	Forest Land
			Total					276.20	14	276.20		14.92						
24	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I/F.No.478/1982 FC dt. 20.04.2010		8th Y.O.	22.26	1	22.26	400+1100	5401	1.20	Gondia	Mundipar	Gangazari	179, 167, 146	Forest Land
	Nagpur	Gondia					8th Y.O.	9.57	1	9.57	400+1100	5401	0.52	Gondia	Dasgaon	Dawaniwada	192	Forest Land
	Nagpur	Gondia					8th Y.O.	6.60	1	6.60	400+1100	5401	0.36	Gondia	Dasgaon	Dawaniwada	139	Forest Land
			Total					38.43	3	38.43		2.08						

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
62	Nagpur	Bhandara	Kardi M.I. Tank	551	G.O./FC-8-81/98 dt.31/10/05	20.00	8th Y.O.	20.00	1	20.00	400 + 1100	5401	1.08	Lakhani	Lakhani	Lakhani	214	Forest Land
63	Nagpur	Bhandara				22.00	8th Y.O.	22.00	1	22.00	400 + 1100	5401	1.19	Sakoli	Sakoli	Sakoli	310	Forest Land
Total of 8th Y.O.						1533.51		1053.13	61	1053.13			56.90					
12	Nagpur	Nagpur	Digging of well & laying pipeline for drinking water - village Pitesur	1834	State Govt/FLD-3497/CR174/ F-10 dt. 21/05/2008	0.05	10th Y.O.	0.04	1	0.04	400 + 1100	5401	0.00	Ramtek	Ramtek	Adegaon	306	forest land
13	Nagpur	Nagpur	Pagowari Dolamit Mining Project M.S.Mining Corp. Nagpur	11369	GOI/6MHC/033/2007/BHO/907 dt. 22/04/2008	0.43	10th Y.O.	1.00		1.00	400 + 1100	5401	0.05	Ramtek	Ramtek	Adegaon	306	forest land
14	Nagpur	Nagpur	Laying OFC along ROW of SH 255 (Hingna- Hingni) M/s.Vodafone Essar Ltd.	11656	PCCF No. D-17/NC/1/ 2890 dt. 01/03/2008	0.56	10th Y.O.	1.50		1.50	400 + 1100	5401	0.08	Ramtek	Ramtek	Adegaon	306	forest land
15	Nagpur	Nagpur	NH.6(Nagpur Kondhali) Km. 9.200 to 50.00	11710	GOI/6-MHD020/2008/BHO/ 1655 dt. 20/04/1995	4.75	10th Y.O.	9.50		9.50	400 + 1100	5401	0.51	Ramtek	Ramtek	Adegaon	306	forest land
10	Nagpur	Wardha	Deoli to Giroli	11522	G.O.I/8-71/98-FC (Part) dt. 30.01.2009	0.96	10th Y.O.	2.00	1	2.00	400+1100	5401	0.11	Wardha	Hinganghat	Seloo Mu	Seloo 99	Forest land
11	Nagpur	Wardha	Gadchiroli Metals	1547	G.O.I/8- 31/5/FC dt 23 /3/2007	374.90	10th Y.O.	22.63	1	22.63	400+1100	5401	1.22	Arvi	Wadhona	Bedhona	Bedhona 2 to 7 ,117/2,11 to 15	Non forest
	Nagpur	Wardha					10th Y.O.	49.44	1	49.44	400+1100	5401	2.67	Arvi	Pimpalkhuta	Taroda	Taroda 40,50....73	Non forest
	Nagpur	Wardha					10th Y.O.	5.94	1	5.94	400+1100	5401	0.32	Arvi	Pimpalkhuta	Taroda	Taroda 1,16	Non forest
	Nagpur	Wardha					10th Y.O.	86.54	1	86.54	400+1100	5401	4.67	Arvi	Pimpalkhuta	Pimpalkhuta	Pimpalkhuta 32/1,2,3....108	Non forest
	Nagpur	Wardha					10th Y.O.	22.72	1	22.72	400+1100	5401	1.23	Arvi	Pimpalkhuta	Taroda	Taroda 38,139, 160 to 162	Non forest
Total						374.90		187.27	5	187.27		10.11						
54	Nagpur	Bhandara	Pindkepar Talwa	2056	GOI	23.00	10th Y.O.	23.00	1	23.00	400+1100	5401	1.24	Sakoli	Sakoli	Gondimari	980, 982	Forest Land
25	Nagpur	Gondia	Dhapewada	11672	G.O.I/MHBo581/2804 dt.20/11/2008	1.96	10th Y.O.	3.92	1	3.92	400+1100	5720	0.22	S/Arjuni	Dawwa	Dawwa	86/3	Forest Land
26	Nagpur	Gondia	Rajegaon Hospital	648	G.O.I/6MHBo54/2008-BHO/1959 dt.5/8/2008	1.00	10th Y.O.	1.00	1	1.00	400+1100	5401	0.05	Gondia	Gondia	Rajegaon	22	Forest Land
Total of 10th Y.O.						407.60		229.23	10	229.23			12.39					
Grand Total of Nagpur Circle S.Y.O. to 10th Y.O.						1941.11		1282.36	71	2220.69			249.37					

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Chandrapur	Bramhapuri	765 KV D.C. (Hexa) Raipur Police Station to Wardha Transmission Line-2	12360	MoEF/F.No.8-92/2014 FC dt 11.06.2015	295.43	TYO	18.34	1	18.34	2500	9992	1.83	Nagbhid	Dongergaon	Rengatur	Forest Land	494
			Total of SYO			295.43		18.34	1.00	18.34			1.83					
2	Chandrapur	Chandrapur	Construction of 66 Kv-Ehv Ballarshah-Chandrapur Line Dist chandrapur	12043	State Gov./FLD3612/CR-63/F-10 dt. 31/12/2012	0.498	4thYO	1.00	1	1.00	400	13000	0.13	Saoli	Vyhad	Navegaon	1566	Forest Land
			Total of TYO			0.498		1.00	1.00	1.00			0.13					
3	Chandrapur	Bramhapuri	765 KV D.C. Raipur puling station to wardha transmission Line-1	12244	MOEF/F.No.8-80/2013-FC Dt. 21.04.2014	272.325	5th YO	12.53	1	12.53	2500	5680	0.71	Nagbhid	Dongargaon	Rengatur	494	Forest Land
4	Chandrapur	Bramhapuri	765 KV D.C. Raipur puling station to wardha transmission Line-1	12244	MOEF/F.No.8-80/2013-FC Dt. 21.04.2014		5th YO	0.22	1	0.22	400	5679	0.01	Nagbhid	Dongargaon	Rengatur	272	
							5th YO	0.06	1	0.06	400		0.00		Mendhala	Masli	24	
			Total						2	0.28			0.01					
5	Chandrapur	Central Chanda	Construction of Four lane Road in Chandrapur, Warora, bamani and construction of toll plaza	12177	MOEF/No.6-MH-B003/2013-BHO/852Dt. 22.05.2013	0.80	5th YO	1.60	1	1.60	1100	7000	0.11	Ballarshah	Ballarshah	Lawari	572	Forest Land
6	Chandrapur	Chandrapur	Priyadarshini Kanya Vidhyalay	11530	MOEFNo.6-MHB-179/2008-BHO/1757Dt. 28.10.2013	0.0814	5th YO	2.00	1	2.00	Phase-I 400 Phase-II 1100	13000	0.26	Saoli	Vyhad	Navegaon	1566	Forest Land
			Total of 5th Y.O.			273.21		16.41	5	16.41			1.10					
7	Chandrapur	Chandrapur	Belgaon Under Ground Coal Mine 55.91 ha.	11454	MOEF/8-28/2007-FC dt. 02.02.2011	55.91	6th YO	11.00	1	11.00	400	13000	1.43	Warora	Tembhurda	Tembhurda	32 & 33	Forest Land
			Total of 6th Y.O.			55.91		11.00	1	11.00			1.43					
8	Chandrapur	Chandrapur	Forest Land	--		--	8th . Y.O.	41.01	1	41.01	Phase-I 400 Phase-II 1100	5401	2.21	Bhadrawati	Bhadrawati	Kachrala	204	Forest Land
9			Forest Land	--		--	8th . Y.O.	25.00	1	25.00	Phase-I 400 Phase-II 1100	5722	1.43	Saoli	Vyhad	Samada	1502	Forest Land
10		Bramhapuri	Forest Land	--		--	8th . Y.O.	25.00	1	25.00	400+1100	5401	1.35	Sindewahi	Sindewahi	Kargata	112 /257	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Chandrapur	Central Chanda	Forest Land	--		--	8th . Y.O.	25.00	1	25.00	400	5722	1.43	Wansadi	Pardi	Thippa	1	Forest Land
12			Forest Land	--		--	8th . Y.O.	25.00	1	25.00	400	5722	1.43	Rajura	Vihirgaon	Tembhurwahi	167	Forest Land
13	Chandrapur	Central Chanda	11 K.V. Electric Line Gondpipri to Hivra (Kirmiri) Darur Lift Irrigation Scheme	11538	MOEF/6-MHB 102/2007 BHO/139 dt. 18.1.2008	1.718	8th . Y.O.	5.00	1	5.00	400	5722	0.29	Wirur	Wirur	Chincholi	140	Forest Land
14			Borghat No.1 Lift Irrigation System	11677	MOEF/6-MHB 079-2008- BHO/562 dt. 2.3.2009	0.71	8th . Y.O.	1.42	1	1.42	400	5722	0.08	Ballarshah	Ballarshah	Lawari	572	Forest Land
15			Construction of Conveyor System, Manikgarh Cement Company	11600	MOEF/F-No.8-64/2001-FCC(PT)dt. 31.8.2009	7.064	8th . Y.O.	7.06	1	7.06	400	5722	0.40	Wansadi	Gadchandur	Nokhari	24 & 25	Forest Land
16						-	8th . Y.O.	17.00	1	17.00	400	5722	0.97	--"	--"	Bakhardi	194	Forest Land
Total of 8th Y.O.						9.49		171.49	9	171.49	0.00		9.60					
17	Chandrapur	Bramhapuri	Palasgaon Amdi Upasa Sinchan Project	11463	MOEF/MHC/030/2007/BHO/1269 dt. 23/5/08	11.50	10 th YO	11.50	1	11.50	400+1100	5401	0.62	Nagbhid	Mindala	Mindala	137, 138, 142, 143	Forest Land
			Total of 10th Y.O.				11.50		11.50	1	11.50			0.62				
Grand Total of Chandrapur Circle S.Y.O. to 10th Y.O.						646.03		229.74	18.00	229.74			14.71					
1	Gadchiroli	Wadsa	765 KV DC Raipur pulling Station- Chattisgarh-Wardha Transmission line-II	12360	GOI/F.NO.8-92/2014-FC dt.1.12.2015	253.729 ha	SYO	25.00	1	25.00	1111	25832	6.46	Kurkheda	Kurkheda	Wadegaon	148	Forest land
2								25.00	1	25.00		25832	6.46	Kurkheda	Kurkheda	Wadegaon	949	Forest land
3								25.00	1	25.00		25832	6.46	Kurkheda	Kurkheda	Kurkheda	992	Forest land
4								25.00	1	25.00		25832	6.46	Kurkheda	Kurkheda	Jambhulkheda	200	Forest land
Total of SYO								100.00	4	100.00		25.83						

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
1	Gachiroli	Wadsa	765 KV DC Raipur pooling station (chattisgarh)-wardha (Maharashtra Transmission Line - II over an area of 295.425 ha. (Wadsa Dn. 253.729 ha.)	12360	G.O.I/F.No.8-92/2014-FC dt. 7.12.2015	253.729 ha.	TYO	30.00	1	30.00	1111	18911	5.67	Porla	Porla	Porla	6	Forest lands						
2													20.00	1	20.00		18911	3.78	Porla	Porla	Porla	6	Forest lands	
3													25.00	1	25.00		18911	4.73	Porla	Shirshi	Darli	63	Forest lands	
4												15.00	1	15.00		18911	2.84	Kurkheda	Kurkheda	Wadegaon	147	Forest lands		
5												35.00	1	35.00	625	19110	6.69	Kurkheda	Kurkheda	Wadegaon	147	Forest lands		
6												15.00	1	15.00	1111	18911	2.84	Kurkheda	Kurkheda	Mohgaon	168	Forest lands		
7												15.00	1	15.00			18911	2.84	Kurkheda	Kurkheda	Chikhali	958	Forest lands	
8												25.00	1	25.00			18911	4.73	Kurkheda	Kurkheda	Chikhali	943	Forest lands	
9												17.46	1	17.46			18911	3.30	Kurkheda	Kurkheda	Chikhali	943	Forest lands	
			Total of TYO					197.46	9	197.46			37.41											
10	Gadchiroli	Wadsa	765 KV DC line Raipur pulling Station-I (Chhatisgarh) Wardha Transmission lin in Gadchiroli, Chandrapur, Gondia Distt in favour of power Grid Corporation	1938	G.O.I/F No.8-80/2013/ FC dt. 21.4.14	272.325	4thYO	30.00	1	30.00	1111	13197	3.96	Wadsa	Wadsa	Shivrajpur	869	Forest Land						
11														15.00	1	15.00		13197	1.98	Wadsa	Wadsa	Wadegaon	878, 879	Forest Land
12														16.00	1	16.00		13197	2.11	Wadsa	Vihirgaon	Pimpalgaon	121	Forest Land
13														50.00	1	50.00		13197	6.60	Porla	Porla	Porla	6	Forest Land
14														25.00	1	25.00		13197	3.30	Porla	Porla	Sakhra	5	Forest Land
15														30.00	1	30.00		13197	3.96	Porla	Maregaon	Deloda	10	Forest Land
16														35.00	1	35.00		13197	4.62	Porla	Porla	Porla	12	Forest Land
17														30.00	1	30.00		13197	3.96	Porla	Porla	Sakhra	4	Forest Land
18														25.00	1	25.00		13197	3.30	Porla	Maregaon	Moushikhamb	644	Forest Land
19														25.00	1	25.00		13197	3.30	Armori	Armori	Wasala	751	Forest Land
20														25.00	1	25.00		13197	3.30	Armori	Armori	Armori	67	Forest Land
21														35.00	1	35.00		13197	4.62	Armori	Palasgaon	Jogisakhra	71	Forest Land
22														10.00	1	10.00		13197	1.32	Armori	Armori	Injewari	798	Forest Land
			Total 4th Y.O.					351.00	13	351.00			46.32											

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
23	Gadchiroli	Wadsa	Diversion of 272.325 ha of forest land for construction of 765 KV DC Transmission line-II from Raipur Wardha in Gadchiroli, Chandrapur, Gondia Dist in favour of power Grid Corporation	12244	GOI/F No.8-80/2013/ FC dt. 21-4-14	272.325 (Wadsa Dn. 249.437)	5thYO	35.00	1	35.00	1111	13197	4.62	Delanwadi	Sonsari	Sonsari	276 Sonsari	forest land
24								20.00	1	20.00		13197	2.64	Delanwadi	Sonsari	Sonsari	273 Mendha	forest land
25								30.00	1	30.00		13197	3.96	Wadsa	Wad	Shivrajpur	870 Nainpur	forest land
26								1.00	1	1.00		13197	0.13	Wadsa	Wad	Shivrajpur	855 Nainpur	forest land
27								8.00	1	8.00		13197	1.06	Wadsa	Wad	Shivrajpur	853 Nainpur	forest land
28								4.00	1	4.00		13197	0.53	Wadsa	Wad	Shivrajpur	812 Kondhala	forest land
29								1.00	1	1.00		13197	0.13	Wadsa	Wad	Shivrajpur	864 Wadegaon Rit	forest land
30								25.00	1	25.00		13197	3.30	Porla	Shirshi	Shirshi	62 Ganeshpur	forest land
31								25.00	1	25.00		13197	3.30	Porla	Churc-hura	Churchura	3 Churchura	forest land
Total of 5th Y.O.								149.00	9	149.00			19.66					
32	Gadchiroli	Allapalli	11 K.V.Transmission Line Allapalli to Talwada	11963	State Govt./6-MHB-022/2011-BHO-194, dt. 6.12.12	2.52	6th YO	5.00	1	5.00	400+1100	19010	0.95	Chamorshi	Jamgiri	Jamgiri	536	Forest Land
33	Gadchiroli	Bhamragad	Gopani Iron and Power India Limited	11646	GOI/6-MHB-112/2008-BHO-1753 dt. 10.7.09	0.24		1.00	1	1.00	400	19010	0.19	Etapalli	Etapalli	Todasa	373	Forest land
34	Gadchiroli	Gadchiroli	CCF Office Gadchiroli	11945	Gov.of India/No.6-MHC010/2011-BHO/26509 dt..02.2012	10.64		22.00	1	22.00	400	0	0.00	Gadchiroli	Gulrwal	W.Gulrwal	182	Forest Land
35	Gadchiroli	Wadsa	Potgaon Water Supply scheme	11373	GOM/FLD-36A/07/CR252/F-10 dt.17.11.09	0.217		2.00	1	2.00	400+1100	19010	0.38	Delanwadi	Sonsari	Sonsari	1101	forest land
36	Gadchiroli	Wadsa	OFC Line Sakhara-Armori-Wadsa-Bodadha	11594	CCF/Desk-2(8)/Land/5914 dt. 28.12.10	0.428		1.75	1	1.75	400+1100	19010	0.33	Delanwadi	Sonsari	Sonsari	1101	forest land
37	Gadchiroli	Wadsa	OFC Line Kadholi-Waigagad-Rangi-Sawangi	11732	CCF/Desk-2(8)/Land/5913 dt. 28.12.10	0.208		2.00	1	2.00	400+1100	19010	0.38	Delanwadi	Sonsari	Sonsari	1101	forest land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
38	Gadchiroli	Wadsa	Yengalkheda NMI Tank	2452	GOI/F No 8B-26/2001/FC dt. 16.7.08	109.48		5.00	1	5.00	400+1100	19010	0.95	Delanwadi	Sonsari	Sonsari	1101	forest land	
39	Gadchiroli	Wadsa	Kosari MI Tank	2433	GOI/F No 8-25/2001/FCW dt. 20.8.08	102.56		5.00	1	5.00	400+1100	19010	0.95	Delanwadi	Sonsari	Sonsari	1101	forest land	
Total of 6th Y.O .								43.75	8	43.75			4.13						
40	Gadchiroli	Allapalli	Haldi purani lift irrigation scheme	2561	State Govt./6-MHC001/2006BHO/ 1771 dt. 18.7.08	9.455	10th YO	19.00	1	19.00	400+1100	5722	1.09	Chamorshi	Bhadbhidi	Rajur	375	Forest Land	
41	Gadchiroli	Allapalli	Ashti-Chamorshi-Allapalli-Zamela Nala OFC	11714	State Govt./D-17/NC/71/ 1326 dt. 20.8.08	2.414		12.25	1	12.25	400+1100	5722	0.70	Chamorshi	Bhadbhidi	Rajur	375	Forest Land	
42	Gadchiroli	Allapalli	Proposal of Bori Lagam pipe line	2463	State Govt./6-MHB160/2008BHO / 292 dt. 03.12.09	0.2961		1.80	1	1.80	400+1100	5722	0.10	Pirmilli	Gurupalli	Gurupalli	31	Forest Land	
43	Gadchiroli	Allapalli	Allapalli-Ettapalli underground OFC line	11422	State Govt./CF/D-2(8)/Land/4533 dt. 25.9.2009	0.9		1.00	1	1.00	400+1100	5722	0.06	Chamorshi	Bhadbhidi	Rajur	375	Forest Land	
44	Gadchiroli	Bhamragad	Ispat Mining Project	11646	GOI/6-MHB047/2008BHO / 1513 dt.17.6.08	1		1.00	1	1.00	400	5722	0.06	Etapalli	Etapalli	Etapalli	373	Forest Land	
45	Gadchiroli	Bhamragad	Iron Mining Project, Surjagarh	1547	GOI/1-31/2005/FC dt.13.6.05	13		13.00	1	13.00	400	5722	0.74	Etapalli	Etapalli	Surjagarh	372	Forest Land	
46	Gadchiroli	Gadchiroli	Dongargaon Metal quarry	1451	--8C/38/2000-FCW/205 dt. 14.01.2002	4		4.00	1	4.00	400+1100	5722	0.23	Chatagon	Ambhirza	Ambeshivani	412	Forest Land	
47	Gadchiroli	Gadchiroli	Manapur Metal quarry	1177	--8C/38/2000-FCW/207 dt. 14.01.2002	8		8.00	1	8.00	400+1100	5722	0.46	Chatagon	Ambhirza	Ambeshivani	412	Forest Land	
48	Gadchiroli	Gadchiroli	Semanadeo Turisam Place	11223	Gov.of India/No.FDL/3604/CR-53 F-10 dt. 25.11.2009	0.9		0.90	1	0.90	400	0.0	0.00	Gadchiroli	Gadchiroli	Gadchiroli	169	Forest Land	
49	Gadchiroli	Gadchiroli	OFC line Dhanora to Murumgaon	11437	PCCF/No. Desk 17/NC/1806 dt. 21.06.2003	13		13.00	1	13.00	400+1100	5722	0.74	Ndhanora	Rangi	S.rangi	432	Forest Land	
Total of 10th Y.O.								73.95	10	73.95			4.18						
Grand Total of Gadchiroli Circle S.Y.O. to 10th Y.O.								915.16	53	915.16			137.54						

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Amravati	Buldhana	Jigoan Major Irr.Project	2169	MoEF/FNO148/2006-FC dt. 24.06.2016	1055.64	SYO	119.08	1	119.08	1111	24339	28.98	Ghatbori	Mandawa	Deugaon Sakharsha	441,439,440,435,432,433,434,436,437,438,522,521,525,524,523,578,579,580,581,582,583,584,585,587,588,589,591,496,497,498,499,500,520,607,606,602,601,600,590	Non Forest Land
							SYO	6.49	1	6.49	1111	24339	1.58	Ghatbori	Mandawa	Deugaon Sakharsha	577	Non Forest Land
							SYO	18.06	1	18.06	1111	24339	4.40	Ghatbori	Mandawa	Deugaon Sakharsha	529,527,528,427,426,428,419,429,430,421	Non Forest Land
							SYO	7.68	1	7.68	1111	24339	1.87	Ghatbori	Mandawa	Deugaon Sakharsha	417	Non Forest Land
							SYO	27.26	1	27.26	1111	24339	6.63	Ghatbori	Mandawa	Deugaon Sakharsha	535,536,537,538,539,540,541,542,543,545,546,547,548,549,550	Non Forest Land
			Total			1055.64		178.57	5	178.57			43.46					
	Amaravati	Akola	Jiggaon	2169	MoEF/P.No.8/148/2006-FC dt. 24.06.2016	56.09	SYO	9.67	1	9.67	1111	24339	2.35	Akola	Loni	Loni	304	Non Forest
							SYO	26.42	1	26.42	1111	24339	6.43	Akola	Loni	Loni	177, 186, 187	Non Forest
							SYO	7.00	1	7.00	1111	24339	1.70	Akot	Bordi	Bordi	94,95	Non Forest
							SYO	13.00	1	13.00	1111	24339	3.16	Akot	Bordi	Bordi	516, 519, 520, 521	Non Forest
			Total			56.09		56.09	4	56.09			13.65					
			Total of SYO			1111.73		234.66	9	234.66	0.00		57.11					
2	Amravati	Amravati	Cons.of approach in re & amp laying of ele.line from Amravati to Chandur Rly stn shri.prashant Rathi.	11867	GOI/FLD-3112/CR182/F dt. 29.01.2015	0.56	TYO	2.00	1	2.00	1111	19099	0.38	Wadali	Wadali	S-Wadali	137P Survey No.52 Koop No.13	forest land
2	Amravati	Buldhana	Sk. Salim Sk. Rajjak	12316	GOI/MHB 62/2014-BHO /426 dt. 30.10.2015	0.14	TYO	0.09	1	0.09	1111	19099	0.02	Ghatbori	Mandawa	D. Sakarsha	614	Non forest land
			Total of TYO			0.70		2.09		2.09			0.40					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Amravati	Amravati	Chandrabhaga Barriage minor irrigation Project	11908	G.O.I./6-MHB-62/2011-BHO/1358 dt. 26.08.2013	1.47	5 th year	1.47	1	1.47	1111	13328	0.20	Paratwada	Shirajgaon	Vishroli	302	Non-forst land
4	Amravati	Amravati	Linga M.I.Project tal.Warud Distt. Amt.	12035	G.O.I./6-MHB-34/2012-BHO/1719 dt.12.10.2013	3.25	5 th year	3.25	1	3.25	1111	13328	0.43	Warud	Linga	Linga	391	Non-forst land
5	Amravati	Amravati	Wasani (BK) Medium irrigation project	3108	G.O.I./6-MHBC-02/2009-BHO/056 dt. 22.05.2014	24.50	5 th year	24.50	1	24.50	1111	13328	3.27	Paratwada	Shirajgaon	Vishroli	262,269,294,296,297& 302	Non-forst land
6	Amravati	Buldhana	Mahadev Trambak Amle Pipe line of Deulgaon sakersha	11846	G.O.I./MHB 004/2011Bho/1838 dt. 21.11.2012	0.25	5 th year	0.22	1	0.22	400	13328	0.03	Buldhana	Gummi	Pimpalgaon Sarai	348	Non-forst land
7	Amravati	Buldhana	Sk Yusuf sk Dalla Pipe line of Deulgaon sakersha	11932	G.O.I./MHB 130/2011Bho/1662 dt. 15.10.2012	0.25	5 th year	0.09	1	0.09	400	13328	0.01	Buldhana	Gummi	Pimpalgaon Sarai	348	Non-forst land
8	Amravati	Buldhana	Shetkari Upsa sinchain Sanstha Papie line of Deulgaon sakersha	11857	G.O.I./MHB 083/2011Bho/1936 dt. 10.12.2012	0.25	5 th year	0.03	1	0.03	400	13328	0.00	Buldhana	Gummi	Pimpalgaon Sarai	348	Non-forst land
9	Amravati	Buldhana	Pimpalkhuta to Uglu Pipeline Shri Eknath Dagadu Tathe	12008	G.O.I./6 MHB-12 /2012 -BHO/161 dt. 03.02.2014	0.05	5 th year	0.05	1	0.05	1111	13328	0.00	Deulgaon Raja	Sindkhed Raja	Palskhed Chakka	549	Non-forst land
10	Amravati	Buldhana	Sarangwadi Storage Tank Project	12087	G.O.I./6 MHC 063/2012 - BHO/1418 dt. 05.08.2014	24.58	5 th year	24.58	1	24.58	1111	13328	3.28	Buldhana	Gummi	Dhalsavangi	Gut No.280	Non-forst land
Total of 5th Y.O.								54.20		54.20			7.22					
28	Amaravati	Akola	Sukli	11906	MoEF/No.6MHC 035/2010-BHO/1918 dt.12.10.2010	19.90	6 th Year	19.90	1	19.90	400	12379	2.46	Patur	Patur	Patur	gut no 222	Non Forest Land
Total 6 th Y.O.								19.90	1	19.90			2.46					
11	Amravati	Buldana	Constr. Of Main Canal Dagadwadi I.I.S. of Village Jawalkhed	11737	G.O.I./6/MHB143/2008-BHO/ 690 dt. 18.03.2009	1.00	7 th year	1.00	1	1.00	400	9817	0.00	Khamgaon	Lakhanwada	Shirla Nemane	619	Non-forst land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Amravati	Amravati	Pandhari Medium Project	11505	G.O.I./Fno 8-38/2007-FC dt. 12.10.2010	10.80	8th year	10.80	1	10.80	1800	5401	0.58	Warud	Pusla	Pusla	539,404,24,354,98,108,128,129,48,133,134 Pandhari Humanpeth 10.80 H.	Forest land
13	Amravati	Amravati	Pandhari Medium Project	11505	G.O.I./Fno 8-38/2007-FC dt. 12.10.2010	60.00	8th year	60.00	1	60.00	1100	5401	3.24	Warud	Pusla	Pusla	332 Humanpeth 60.00 H.	Forest land
14	Amravati	Amravati	Pandhari Medium Project	11505	G.O.I./Fno 8-38/2007-FC dt. 12.10.2010	12.30	8th year	12.30	1	12.30	400+1100	5401	0.66	Morshi	Pardi	Pardi	86/1,86/2 Pardi 14.30 H.	Non-forest land
Total								83.10	3.00	83.10			4.49					
15	Amravati	Amravati	Bordi Nala Project	11583	G.O.I./6-MSC-073/2007 BHO / 1576 dt. 13.06.2010	12.72	8th year	12.72	1	12.72	400+1100	5401	0.69	Morshi	Lakhara	Loni	124 Karajgaon 12.72 H.	Non-forest land
16	Amravati	Amravati	Chandas Wathoda Project	11692	G.O.I./6-MHB-87/2008/ BHO/205 dt. 23.03.2010	0.77	8th year	0.77	1	0.77	400+1100	5401	0.04	Morshi	Lakhara	Loni	104107 Sawanga 0.77 H.	Non-forest land
17	Amravati	Buldana	400 KVDC line Akola to Aurangabad Medic plant	11381	G.O.I./6/MHB148/2006-BHO/ 4403 dt. 03.12.2007	3.22	8th year	3.22	1	3.22	400+1100	5401	0.00	Khamgaon	Lakhanwada	Shirla Nemane	619	Non-forest land
18	Amravati	Akola	Paras	11436	MoEF/No.6 - MHCO 58/06/BHO/221 dt. 29.12.2006	8.73	8 th YO	8.73	1	8.73	400	5401	0.47	Patur	Chondi	Sawarkhed	E Class S.no. 2	Non Forest Land
Total of 8th Y.O.								108.54	7.00	108.54			5.69					
19	Amravati	Amravati	Pandhari Medium Project	11505	G.O.I./Fno 8-38/2007-FC dt. 12.10.2010	23.01	9 th year	23.01	1	23.01	400+1100	5401	1.24	Morshi	Pardi	Pardi	86/1,86/2 Pardi 21.01 H.	Non-forest land
20						11.96		11.96	1	11.96	400+1100	5401	0.65	Warud	Wai	Pandhari	98/1, 127, 129, 134, 136, 137, 140 Khaparkheda 11.96 H.	Non-forest land
21						1.24		1.24	1	1.24	400+1100	5401	0.07	Warud	Wai	Pandhari	59 Ramapur 1.24 H.	Non-forest land
22						11.49		11.49	1	11.49	400+1100	5401	0.62	Warud	Pusla	Pusla	Humenpeth 11.49 H.	Non-forest land
Total						47.70		47.70	4	47.70			2.58					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
23	Amravati	East Melghat	Nerpinglai to Gad Pingladevi Rasta	11231	GOI / No.6 MHB 026/2006 BHO 1446 dt. 27.07.2013	3.02	9 th year	3.02	1	3.02	400+1100	5722	0.17	Ghatang	Dhamangao	Adnadi	Bhikheda Sr.No.20	Non Forest Land
24	Amravati	West Melghat	Hirabambai Project	11649	GOI/No. 6 MH 42/08-09 /3761/89F dt. 02.09.2009	2.05	9 th year	2.05	1	2.05	1800	5722	0.00	Dhulghat	Harabambai	Rani gaon	SN. 141	Forest Land
25			Dharni Harisal Optical Fiber Cable Line	11435	PCCF /No. Desk-77/NC/11435-2211 dt. 03.05.2010	4.00		4.00	1	4.00	1800	5722	0.00	Dharni	Chitri	Bori	C.No. 733	Forest Land
26	Amravati	Buldhana	De Sakrsha Supply of Drinking water to 7 Village	11846	G.O.I./MHB22/2005-BHO/ 163 dt. 25.01.2010	3.00	9 th year	3.00	1	3.00	400+1100	5401	0.16	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forst land
27	Amravati	Buldhana	Constr. Of Main Canal Dagadwadi -I.I.S. of Village Jawalkhed	11737	G.O.I./MHB143/2008-BHO/ 690 dt. 18.03.2009	1.00		1.00	1	1.00	400+1100	5401	0.05	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forst land
28	Amaravati	Akola	Katepurna	11819	MoEF/No.6-MHC-13/2010/ BHO/980 dt. 31.5.2010	6.34	9th Year	6.34	1	6.34	400+ 1100	5401	0.34	Akola	Murtizapur	Kurum	Khodad Gat No.227	Non Forest Land
28			Vodafone Cable line	11863	MoEF/D-17/NC/1/2077/09-10 dt 2.8.2011	126.00		1.00	1	1.00		5401	0.05	Patur	Malrajura	Malrajura-1	66	Non Forest Land
28								50.00	1	50.00		5401	2.70	Barshitakli	Pinjar	Pinjar	C-59	Forest Land
28								25.00	1	25.00		5401	1.35	Alegaon	Alegaon	Alegaon	62	Forest Land
28								25.00	1	25.00		5401	1.35	Alegaon	Alegaon	Alegaon	17	Forest Land
28								25.00	1	25.00		5401	1.35	Alegaon	Malsur	Sawargaon-2	2	Forest Land
			Total			126.00		126.00		126.00			6.81					
			Total of 9th Y.O.			193.11		193.11		193.11			10.11					
29	Amravati	Amravati	Lower Chargad Project	11541	G.O.I./6-MHB-112/2007-HO/ 1200 dt. 22.05.2009	4.75	10 th year	4.75	1	4.75	1100	0	0.00	Wadali	Chirodi	Malkhed	104,107 Swanga 4.75 H.	Non-forst land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Amravati	Amravati	Nagthana Project	11584	G.O.I./6-MHB-153/2007-BHO-1281dt. 22.05.2010	3.48	10 th year	3.48	1	3.48	1100	0	0.00	Wadali	Chirodi	Malkhed	104, 107 Swanga 3.48 H.	Non-forest land
31						1.02		1.02	1	1.02	1100	5401	0.06	Morshi	Lakhara	Loni	104, 107 Swanga 1.02 H.	Non-forest land
32	Amravati	Buldhana	Ghatnandra Project	11504	G.O.I./6/FLD-2907/CR-223 F10 dt. 15.05.2007	0.08	10 th year	0.08	1	0.08	400+1100	5401	0.00	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forest land
33			Khamgaon water supply scheme	11406	G.O.I./FLD-2906/CR-159 F10 dt. 03.06.2006	1.00		1.00	1	1.00	400+1100	5401	0.05	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forest land
34			Khadakpurma Project Stage-II	11077	G.O.I./MHB-018/2007-BHO/3801 dt. 27.08.2007	4.88		4.88	1	4.88	400+1100	5401	0.26	Ghatbori	D.Sakarsha	D.Sakarsha	656	Non-forest land
Total of 10th Y.O.						15.21		15.21		15.21			0.38					
Grand Total of Amravati Circle S.Y.O. to 10th Y.O.						1321.75		628.71		628.71			83.37					
1	Yavatmal	Yavatmal	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.	71.92	SYO	40.85	1	40.85	1111	26390	10.78	Ner	Mozar	Mozar	81	Non Forest Land
2	Yavatmal	Yavatmal	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.		SYO	31.07	1	31.07	1111	26390	8.20	Ner	Mozar	Mozar	393	Non Forest Land
3	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.	700.61	SYO	3.00	1	3.00	1111	26390	0.79	Mahagaon	Mudana	Mudana	16	Non Forest Land
4	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.		SYO	108.00	1	108.00	400	9709	10.49	Umarkhed	Krishnapur	Krishnapur	815	Non Forest Land
5	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.		SYO	20.00	1	20.00	400	9709	1.94	Umarkhed	Marsul	Marsul	64	Non Forest Land
6	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148/2006-FC Dt. 24th June 2016.		SYO	20.00	1	20.00	1111	26390	5.28	Umarkhed	Marsul	Marsul	64	Non Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	6.65	1	6.65	1111	26390	1.75	Umarkhed	Krishnapur	Vidul-2	138	Non Forest Land
8	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	25.00	1	25.00	400	9709	2.43	Umarkhed	Krishnapur	Piranji	31	Non Forest Land
9	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	15.00	1	15.00	400	9709	1.46	Umarkhed	Umarkhed	Umarkhed	1	Non Forest Land
10	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	35.15	1	35.15	1111	26390	9.28	Umarkhed	Umarkhed	Umarkhed	1	Non Forest Land
11	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	15.00	1	15.00	1111	26390	3.96	Umarkhed	Krishnapur	Vidul-1	56	Non Forest Land
12	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF/P.No.-8/148 /2006-FC Dt. 24th June 2016.		SYO	11.00	1	11.00	400	9709	1.07	Digras	Digras	Sakhara	74	Non Forest Land
			Total of S.Y.O.					330.72	12	330.72	9777		57.42					
13	Yavatmal	Pandharkawada	Lower Paingana	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	20.00	4th Y.O.	20.00	1	20.00	400	14121	2.82	Ghatanji	Sakhara	Shivani	523	Non Forest Land
			Total of 4th Y.O.					20.00	1	20.00			2.82					
14	Yavatmal	Yavatmal	Mandev old Temple	11813	G.O.I./6-MHB020/2010-BHO/ 1945 Dt.02/10/2012	1.00	5th Y.O.	1.00	1	1.00	400+1100	48228	0.48	Yavatmal	Kinhi	Manpur	495	Forest Land
			Total of 5th Y.O.			1.00		1.00	1	1.00			0.48					
15	Yavatmal	Yavatmal	400 K.V. Wardha Parli Transmission Line	11895	G.O.I./No.6/ MHC/007/2011-12/BHO /3176 Dt.31/05/2011	19.37	7th Y.O.	19.37	1	19.37	400+1100	9817	1.90	Hiwari	Kolambi	Akola Bajar	Bardtanda Com No.291 Coup No.X	Forest Land
16	Yavatmal	Pusad	400 K.V. Wardha Parli Transmission Line	11895	MoEF/ No.6/MHC/007/ 2011-12 /BHO /3176 Dt.31/05/2011	23.75	7th Y.O.	23.75	1	23.75	400+1100	9817	2.33	Mahagaon	Dharmoha	Temburdra	Com. No.423	Non Forest Land
			Total of 7th Y.O.			43.12		43.12	2	43.12		19634	4.23					

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	Yavatmal	Pandharkawada	Chopan Canal Project	--	G.O.I./Dt.27/06/2005	0.96	8th Y.O.	1.00	1	1.00	400+1100	5722	0.06	Pandharkawada	Pahapal	Pahapal	CA-107	Non Forest Land
18	Yavatmal	Pandharkawada	Nagpur-Hydrabad. Highway	11075	MoEF/6MHC/050/2006/ BHO/1922 Dt.14/11/2007	4.875	8th Y.O.	10.00	1	10.00	400+1100	5722	0.57	Pandharkawada	Patanbori	Dhoki	60	Non Forest Land
19	Yavatmal	Yavatmal	Potgavhan- Nimgavhan		MoEF/6 MHB/04/ MHO/ 2377 Dt.02/12/2005	0.495	8th Y.O.	3.00	1	3.00	400+1100	5401	0.16	Jodmoha	Kalamb	Kalamb	537	Forest Land
			Total of 8th Y.O.			15.06		14.00	3	14.00			0.79					
20	Yavatmal	Washim	Gondegaon	11507	MoEF/No.6-MHCO-40/ 2007/ BHO/1797 Dt. 22/09/2010	12.04	9th Y.O.	12.04	1	12.04	400+1100	5401	0.65	Manora	Shendona	Shendona	Balaginagar S.No.1,2	Non Forest Land
21	Yavatmal	Washim	Kasoda-25.00	11745	MoEF/No.6-MHC-008/ 2009/ BHO/1731 Dt. 07/06/2009	33.00	9th Y.O.	33.00	1	33.00	400+1100	5401	1.78	Karanja	Mangrulpir	Kolambi	Kumbhi Gat No.124	Non Forest Land
22	Yavatmal	Washim	Zhodga canal-0.40	11787	G.O.I./No.6-MHBO-82/ 2009/1527 Dt.05/08/2009	0.40	9th Y.O.	0.40	1	0.40	400+1100	5401	0.02	Manora	Manora	Sawargaon Talap	Manora S.No.58	Non Forest Land
23	Yavatmal	Pusad	400 K.V.D./C Bhadravati Parli Transmission Line (Amwan Proje.)	11828	MoEF1) 6-MHB-169/ 2009/BHO/3079 (Seeking prior Appl) 2) 6-MHB-169/ 2009/BHO/1380 (Formal Appl) Dt.23/12/2009	3.58	9th Y.O.	7.16	1	7.16	400+1100	5401	0.39	Umarchhed	Krishnapur	Umarchhed (Amawan)	21	Non Forest Land
24	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	70.00	9th Y.O.	70.00	1	70.00	400+1100	5401	3.78	Marwadi	Panhala	Bramngaon (Lakhi)	147	Non Forest Land
25	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	8.00	9th Y.O.	8.00	1	8.00	400+1100	5401	0.43	Marwadi	Panhala	Udadi	77	Non Forest Land
26	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	16.00	9th Y.O.	16.00	1	16.00	400+1100	5401	0.86	Pusad	Pusad	Nandipur	24/1.	Non Forest Land
27	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	8.00	9th Y.O.	8.00	1	8.00	400+1100	5401	0.43	Marwadi	Marwadi	Sattmal (Amti)	29	Non Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	11.00	9th Y.O.	11.00	1	11.00	400+1100	5401	0.59	Pusad	Chondi	Banshi	68	Non Forest Land
29	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	13.10	9th Y.O.	13.10	1	13.10	400+1100	5401	0.71	Kali (Daultkhan)	Deahni-2	Deahni (Vanoli)	104	Non Forest Land
30	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	22.00	9th Y.O.	22.00	1	22.00	400+1100	5401	1.19	Kali (Daultkhan)	Kali	Deahni-2 (Kondari)	12	Non Forest Land
31	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	20.00	9th Y.O.	20.00	1	20.00	400+1100	5401	1.08	Umarched	Krishnapur	Umarched (Zadgaon)	61	Non Forest Land
32	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	40.00	9th Y.O.	40.00	1	40.00	400+1100	5401	2.16	Mahagaon	Dagedthar	Degedthar	57	Non Forest Land
33	Yavatmal	Pusad	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	59.00	9th Y.O.	59.00	1	59.00	400+1100	5401	3.19	Mahagaon	Mahagaon	Ningnur	147	Non Forest Land
34	Yavatmal	Pandharkawada	Chopan Canal Project		MoEF/FDD/3/205/CR/108 Dt.27/06/2005	0.96	9th Y.O.	3.00	1	3.00	400+1100	5722	0.17	Pandharkawada	Umari	Ghodadara	79	Non Forest Land
35	Yavatmal	Yavatmal	Kharbi 39.15		MoEF/No.6-MHBO/ 99/ 2009/BHO/1773 Dt.14/07/2009	0.80	9th Y.O.	2.00	1	2.00	400+1100	5401	0.11	Darwaha	Darwaha	South Darwaha	C-114	Forest Land
36	Yavatmal	Yavatmal	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	24.30	9th Y.O.	24.30	1	24.30	400+1100	5401	1.31	Darwaha	Darwaha	Karajgaon	153	Non Forest Land
37	Yavatmal	Yavatmal	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	79.30	9th Y.O.	79.30	1	79.30	400+1100	5401	4.28	Darwaha	Darwaha	Lakh	131	Non Forest Land
38	Yavatmal	Yavatmal	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	22.76	9th Y.O.	22.76	1	22.76	400+1100	5401	1.23	Darwaha	Darwaha	Darwaha	Gat No.70,71	Non Forest Land
39	Yavatmal	Pandharkawada	Lower painganga	11074	MoEF/F.No. 8-129/2002-FC Dt.29/01/2014	80.00	9th Y.O.	80.00	1	80.00	400+1100	5722	4.58	Ghatanji	Ghatanji	Shivani	523	Non Forest Land
40	Yavatmal	Yavatmal	Kharda -0.80		MoEF/No.6-MHCO/ 134/2009/BHO/2755		9th Y.O.	39.45	1	39.45	400+1100	5401	2.13	Wadgaon Dhanora	Yelabara	Ramgaon	401	Non Forest Land
41	Yavatmal	Washim	Fores Land /Regaon	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Malegaon	Mungla	Regaon	E Class, S.No.118	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
42	Yavatmal	Washim	Fores Land /Tarodi /Kharodi	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Malegaon	Mungla	Kolgaon	E Class, S.No.110, 113	Forest Land
43	Yavatmal	Washim	Fores Land /Medshi	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Malegaon	Medshi	Medshi	E Class 99	Forest Land
44	Yavatmal	Washim	Fores Land /Mohaja	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Washim	Bhar	Mohaja	Com. No.210	Forest Land
45	Yavatmal	Washim	Fores Land /Khairkheda	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Malegaon	Amana	Amana	Com. No.98	Forest Land
46	Yavatmal	Pandharkawada	Forest land	--	--	40.17	9th Y.O.	40.17	1	40.17	400+1100	5722	2.30	Pandharkawada	Pandharkawada	Pandharkawada	C-74	Forest Land
47	Yavatmal	Yavatmal	Forest land	--	--	50.00	9th Y.O.	50.00	1	50.00	400+1100	5401	2.70	Hiwari	Kinhi	Kinhi	C-498, 499 Coup No. IV & IX	Forest Land
48	Yavatmal	Yavatmal	Forest land	--	--	50.00	9th Y.O.	50.00	1	50.00	400+1100	5401	2.70	Jodmoha	Khorad	Dongarkharda	C-363 Coup No. VII	Forest Land
49	Yavatmal	Yavatmal	Forest land	--	--	50.00	9th Y.O.	50.00	1	50.00	400+1100	5401	2.70	Hiwari	Rui	Wai	Wai C-284	Forest Land
50	Yavatmal	Yavatmal	Forest land	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	N. Arni	Sheklgaon	Jaola	257	Forest Land
51	Yavatmal	Yavatmal	Forest land	--	--	25.00	9th Y.O.	25.00	1	25.00	400+1100	5401	1.35	Hiwari	Rui	Saykheda	254	Forest Land
52	Yavatmal	Yavatmal	Mahalaxmi Vyagrangi		--6 MHB/164/2007/BHO	1.0	9th Y.O.	1.00	1	1.00	400+1100	5401	0.05	Darwha	Darwha	South Darwha	Deoulgaon Wadsa C-114	Forest Land
			Total of 9th Y.O.		Total 9th Y.O.			936.68	33	936.68	-		50.99					
Grand Total of Yavatmal Circle S.Y.O. to 10th Y.O.								1345.52	52	1345.52	-		116.73					
1	Dhule	Dhule	765 KV D/C Dhule to Vadodara Tranision Line from Dhule	12252	MoEF/6-MHC-14/2014- BHO/483 dt.19.11.15	17.216	TYO	17.22	1	17.22	2500	26310	4.53	Shindkheda	Lamkani	Nimdale	355	Forest Land
2		Dhule	Diversion of 5.264 ha Forest Land for Construction of New Mordad Khordad canal	12282	MoEF/6-MHC-012/2014- BHO/285 dt. 21.4.16	5.264	TYO	5.26	1	5.26	1600	21637	1.14	Dhule	Arvi	Purme-pada	G.No 182/2 of village Dhandre	Non Forest Land
3	Dhule	Jalgaon	O.F.C. line along the road row from Jalgaon to Pachora Road No.184 M/S Bharti Airtel Ltd., New Delhi.	11930	CCF(T)Dhule's No.D-5/Nodal/C.R.72/10-11/535 dt.03.01.2013	0.060	TYO	1.00	1	1.00	1111	18913	0.19	Jalgaon	Vitner	Shirsoli	414	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4		Jalgaon	Diversion of forest land Laying Underground OFC from Bhusawal to Jamner Rd. S.H.188 Road with area 0.096 (IDEA)	11715	CCF(T)Dhule's No.D-5/Nodal/C.R.72/10-11/570 dt. 22/3/2013	0.096	TYO	1.00	1	1.00	1111	18913	0.19	Muktainagar	Bodwad	Salsinghi	513	Forest Land
5		Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water	12051	G.O.I./6-MHB/030/2012- BHO/1853 dt. 13/11/2012	1.98	TYO	1.98	3	1.98	1111	18913	0.37	Muktainagar	Godegaon	Velhada	195/1/1	Non Forest Land
6		Jalgaon	Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme.				TYO	3.96		3.96	1111	18913	0.75	Vadoda	Charthana	Charthana	564/xviii	Forest Land
7		Jalgaon					TYO	2.00		2.00	625	44040	0.88	Vadoda	Kurha	W. Kurha	564/xi	Forest Land
8		Jalgaon	Shelgaon Barrage Medium Project	11786	MoEF/ F.No.6-MHC-25/2009-BHO/ 478 dt. 19/11/15	39.980	TYO	40.00	4	40.00	625	19111	7.64	Jamner	Jamner	Pahur	Gat No. 84	Non Forest Land
9		Jalgaon					TYO	40.00		40.00	1111	18913	7.57	Vadoda	Kurha	Kurha E.	563	Forest Land
10		Jalgaon					TYO	40.00		40.00	1111	18913	7.57	Jamner	Godri	Godri	456	Forest Land
11		Jalgaon					TYO	20.00		20.00	625	44040	8.81	Vadoda	Kurha	Rajura	565	Forest Land
			Total of TYO				TYO	172.42		172.42			39.63	--	--	--	--	--
1	Dhule	Yawal	Laying of OFC Chopda To Varla M/S Bharti Airtel Ltd.New Delhi.	12040	APCCF/D17/Nodal/2ID/12040/26/1758/13-14 dt.27-12-2013.	0.228	4th YO	1.00	1	1.00	400	102196	1.02	Chopda	lasur	Lasur	286	Forest Land
1			Total of 4th Y.O.				4th YO	1.00	1	1.00			1.02	--	--	--	--	--
1	Dhule	Dhule	200 KV electric line Satana Malegaon	11902	G.O.I./6MHC-025/2011-BHO-986 dt. 20/6/13	15.967	5th YO	16.00	1	16.00	400	53904	8.62	Pimpalner	Dangshir-wada	Dangshir-wada	215	Forest Land
2		Nandur bar		11902	G.O.I./6MHC-025/2011-BHO-987 dt. 20/6/13	15.967	5th YO	14.00	1	14.00	400	55945	7.83	Shahada	Shahada	Vadgaon	561	Forest Land
3		Jalgaon	Waghur River Project	12012	G.O.I./F.No.8-135/2009/ FC dt. 21. 12. 2012	78.62	5th YO	55.44	1	55.44	400	48535	26.91	Muktai nagar	Gole gaon	Velhale	195/1/1	Non Forest Land
4								23.18	1	23.18	400	48535	11.25	Chalis gaon	Ghode gaon	Upkhed	171, 183, 185	Non Forest Land
			Total				5th YO	78.62	2	78.62			38.16					
			Total of 5th Y.O.				5thYO	108.62	4	108.62			54.62	--	--	--	--	--

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Dhule	Dhule	Solar power project at shivaji nagar	12054	GOI/F.No.8-04/2012 -FC dt. 3.8.2012	325.00	6th YO	45.00	1	45.00	400	19670	8.85	Dhule	Arvi	Horpada	343	Forest Land
2							6th YO	50.00	1	50.00	400	19670	9.84	Dhule	Dhule	Chitod	294	Forest Land
3							6th YO	25.00	1	25.00	400	19670	4.92	Dhule	Arvi	Purmepada	326	Forest Land
4							6th YO	30.00	1	30.00	400	19670	5.90	Dhule	Chougaon	Chougaon	262	Forest Land
5							6th YO	30.00	1	30.00	400	19670	5.90	Dhule	Chougaon	Chougaon	262	Forest Land
6							6th YO	50.00	1	50.00	400	19670	9.84	Shindakhe da	Lamkani	Lamkani	447	Forest Land
7							6th YO	50.00	1	50.00	400	19670	9.84	Shindakhe da	Vadel	Vadel	359	Forest Land
8							6th YO	50.00	1	50.00	400	19670	9.84	Shindakhe da	Dondaicha	Salve	G N 307	Forest Land
9	Dhule	Dhule	Solar power project at shivaji nagar				6th YO	20.00	1	20.00	400	19670	3.93	Sakri	Vardhne	Mahir	402	Forest Land
10							6th YO	25.00	1	25.00	400	19670	4.92	Sakri	Vardhne	Ubhand	410	Forest Land
11							6th YO	35.00	1	35.00	400	19670	6.88	Sakri	Mhasale	Hatti	351	Forest Land
12							6th YO	25.00	1	25.00	400	19670	4.92	Sakri	Vardhne	Vardhne	412	Forest Land
13							6th YO	35.00	1	35.00	400	19670	6.88	Pimpalner	Pimpalner	Pimpalner	377	Forest Land
14							6th YO	20.00	1	20.00	400	19670	3.93	Pimpalner	Dighave	Umarpata2	86/2A	Forest Land
15							6th YO	50.00	1	50.00	400	19670	9.84	Pimpalner	Mhasdi	Behed	240	Forest Land
16							6th YO	40.00	1	40.00	400	19670	7.87	Kondaibari	Kondaibari	Vitave	146	Forest Land
17							6th YO	40.00	1	40.00	400	19670	7.87	Kondaibari	Bramhanvel	Jambhora	365	Forest Land
18							6th YO	30.00	1	30.00	400	19670	5.90	Kondaibari	Dhaner	Dhaner	177	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
19	Dhule	Dhule	Wind power project chakhale	11615	G.O.I./F.No.8-14/-FC dt. 6.4.10	90.99	6th YO	4.87	1	4.87	400	19670	0.96	Shindakhe da	Dondaicha	Karle	306 to 311	Non Forest Land
20							6th YO	9.95	1	9.95	400	19670	1.96	Shindakhe da	Dondaicha	Karle		Non Forest Land
21	Dhule	Yawal	Jodhankheda MI Tank	11448	G.O.I./F.No8-288/1988 FC dt. 4.5.2012	18.40	6th YO	18.40	1	18.40	400	20624	3.79	Raver	Shtraling	Marvad	288	Non Forest Land
			Total of 6th Y.O.				6th YO	683.22	21	683.22	--	20624	134.56					
1	Dhule	Jalgaon	Kang River Project	2140	G.O.I./F.No.R-15/99-FC dt. 30-1-2009	144.40	7th YO	32.54	1	32.54	400+ 1100	9722	3.16	Jamner	Jamner	Pahur	148 to 152	NFL
			Total of 7th Y.O.				7th YO	32.54	1	32.54		9722	3.16					
1	Dhule	Dhule	Construction of Hadakhed Check Post Naka	11873	GOI/No.6-MHB 085/2011/ BHO/ 4128 dt. 08.12.11	4.99	8th YO	4.99	1	4.99	400	5722	0.29	Shirpur	Sule	Sule	92/1	NFL
2			Wind Power Project Degaon Satare	11615	GOI/FNo.8-14-FC. Dt. 6.4.2010	90.99	8th YO	34.20	3	34.20	400	5401	1.85	Shindkheda	Dondaicha	karle	306 to 311 etc.	NFL
3							8th YO	16.33		16.33	400	5401	0.88	Shindkheda	Dondaicha	karle	4/1, 5/1 etc	NFL
4							8th YO	25.63		25.63	400	5401	1.38	Shindkheda	Dondaicha	karle	359, 275, 276P etc	NFL
5		Dhule	N H - Dhule to Palasner Road	11658	GOI/8-74/ 2008/FC dt. 28.01.11	63.76	8th YO	40.00	4	40.00	400	5722	2.29	Shirpur	Hisala	Bhorkhed	1016, 1017	FL
6							8th YO	40.00		40.00		5722	2.29	Sangvi	Wakwad	panakhed	786	FL
7							8th YO	25.00		25.00		5722	1.43	Boradi	Wasardi	Budki	885	FL
8							8th YO	22.54		22.54		5722	1.29	Boradi	Boradi	Boradi	774	FL
9		Dhule	Com. Aff. prog.	-		-	8th YO	45.00	7	0.00	1600	0	0.00	Dhule	Laling	Ankwadi	263	FL
10							8th YO	25.00		0.00		0	0.00	Shirpur	Hisala	Hiasala	1074	FL
11							8th YO	25.00		0.00		0	0.00	Shirpur	Rohini	Rohini	963	FL
12							8th YO	25.00		0.00		0	0.00	Boradi	Boradi	Dahabari	726	FL
13							8th YO	25.00		0.00		0	0.00	Boradi	Wasardi	Mukhed	898	FL
14							8th YO	25.00		0.00		0	0.00	Sangvi	Palasner	Khairkhuti	917	FL
15							8th YO	25.00		0.00		0	0.00	Sangvi	Sangiv	Chondi	798	FL
15	Total Dhule Division				-- -- --	--		403.69	15	208.69			11.70	--	--	--	--	--

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
16	Dhule	Nandur-bar	Com. Aff. Programme	--	-- -- --	--	8th YO	34.00	3	34.00	400	5950	2.02	Toranmal	Toranmal	Toranmal E.	118	FL	
17				--	-- -- --	--	8th YO	25.00		25.00	400	5950	1.49	Chinch pada	Kamod	Karnji	91	FL	
18				--	-- -- --	--	8th YO	25.00		25.00	400	5950	1.49	Nandurbar	Ashta	Ashta	150	FL	
Total Nandurbar Division					-- -- --	--		84.00	3	84.00	--	5.00	--	--	--	--	--	--	
19	Dhule	Mewasi	Com. Aff. Programme	--	-- -- --	--	8th YO	25.00	1	0.00	2500	0	0.00	A.Kuwa	Sozdan	Nendwan	121	FL	
20				--	-- -- --	--	8th YO	25.00		1	0.00	2500	0	0.00	Khapar	Raysing pur	Raysing pur	142	FL
21				--	-- -- --	--	8th YO	28.00		1	0.00	2500	0	0.00	Kathi	Surgas	Bamani	24	FL
Total Taloda Division					-- -- --	--		78.00	3	0.00	--	0	0.00	--	--	--	--	--	
22	Dhule	Jalgaon	Plantation on Forest Land	--	-- -- --	--	8th YO	28.00	1	0.00	1600	0	0.00	Parola	Amalner	Mahin dade	356	FL	
23				--	-- -- --	--	8th YO	25.00		1	0.00	1600	0	0.00	Vadoda	Kurha	Morzira	565	FL
24				--	-- -- --	--	8th YO	25.00		1	0.00	1600	0	0.00	Pachora	Bhad gaon	Palas kheda	360	FL
Total Jalgaon Division					-- -- --	--		78.00	3	0.00	--	0	0.00	--	--	--	--	--	
25	Dhule	Yawal	Haripura MI Tank	11555	G.O.I./F.No8-89/94FC dt. 8.5.2008	57.90	8th YO	57.90	1	57.90	400	5668	3.28	Yawal W.	Haripura	Haripura	91	FL	
26			Tempal of Manudevi	11187	G.O.I./8B/68/2004/FCW/2048 dt. 2.4.2004	0.24	8th YO	0.24	1	0.00	600	0	0.00	Yawal W.	Waghzira	Manudevi	149	FL	
27			Com. Aff. Programme	--	-- -- --	--	8th YO	25.00	1	0.00	1600	0	0.00	Chopda	Umarti	Amalwadi	269	FL	
28				--	-- -- --	--	8th YO	25.00	1	0.00	1600	0	0.00	Vajapur	Vajapur	Malapur N.	230/2	FL	
29				--	-- -- --	--	8th YO	25.00	1	0.00	1600	0	0.00	Raver	Pal	Garkheda	59/5	FL	
30				--	-- -- --	--	8th YO	25.00	1	0.00	1600	0	0.00	Yawal E.	Moha mandli	Moha mandli	67/1	FL	
31				--	-- -- --	--	8th YO	25.00	1	0.00	1600	0	0.00	Yawal W.	Waghzira	Waghzira	147/4	FL	
32	--	-- -- --	--	8th YO	31.00	1	0.00	1600	0	0.00	Deoziri	Deoziri	Kundypani	167	FL				
Total Yawal Division					-- -- --	--		214.14	8	57.90	--	5668	3.28	--	--	--	--	--	
Total of 8th Y.O.							8th YO	857.83	32	350.59	--	5668	19.98						

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Dhule	Dhule	CAMPA Aff.	-	---	-	9th YO	25.00	9	0.00	1600	0	0.00	Dhule	Dhule	Sanjori	295	FL		
2				-	---	-	9th YO	25.00		0.00		0	0.00	Dhule	Arvi	Horpda	341	FL		
3				-	---	-	9th YO	25.00		0.00		0	0.00	Shindkheda	Lamkini	Lamkani	446	FL		
4				-	---	-	9th YO	25.00		0.00		0	0.00	Shindkheda	Songir	Nagaon	268	FL		
5				-	---	-	9th YO	25.00		0.00		0	0.00	Sakri	Mahsale	Mahsale	421	FL		
6				-	---	-	9th YO	25.00		0.00		0	0.00	Pimpalner	Mahsadi	Mahsadi	238	FL		
7				-	---	-	9th YO	25.00		0.00		0	0.00	Pimpalner	Mahsadi	Kakani	391	FL		
8				-	---	-	9th YO	25.00		0.00		0	0.00	Pimpalner	Dangshir wada	Dangshir wada	215	FL		
9				-	---	-	9th YO	50.00		0.00		0	0.00	Kondaibari	Dhaner	Chaupala	186	FL		
10	Dhule	Giga solution OFC Line	11289	Moff/D17/NC/2/CR - 11259/ 1169 dt. 11.10.05	0.285	9th YO	0.29	1	0.29	400	0	0.00	Dhule	Arvi	Horpada	341	FL			
11	Nandurbar	Com. Aff. Programme		--	-- -- --	--	9th YO	31.00	1	0.00	2500	0	0.00	Chinchpada	Kamod	Kukran	92	FL		
12				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Nawapur	Kheda	Thuwa	49	FL		
13				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Akkrani	Asali	Asali	84	FL		
14				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Akkrani	Makadkund	Goradi	171	FL		
15				Suzlon Energy Power Medicinal Plant		--	-- -- --	--	9th YO	30.00	1	0.00	0	0	0.00	Nandurbar	Asta	Thanepada	142	FL
16						--	-- -- --	--	9th YO	30.00	1	0.00	0	0	0.00	Nandurbar	Asta	Thanepada	144	FL
17	Mewasi	Com. Aff. Programme		--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Taloda	Ranipur	Dhanpur	472	FL		
18				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Akkalkuwa	Amalibari	Koyalivahir	163	FL		
19				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Kathi	Surgas	Surgas	46	FL		
20				--	-- -- --	--	9th YO	25.00	1	0.00	2500	0	0.00	Molgi	Mogra	Vehagi	73	FL		

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
21	Dhule	Jalgaon	Plantation on Forest Land	--	-- -- --	--	9th YO	25.00	1	0.00	0	0	0.00	Erandol	Padmalya	Padmalya	392	FL
22				--	-- -- --	--	9th YO	25.00	1	0.00	0	0	0.00	Chalisgaon	Juwardi	Kunzar	337	FL
23				--	-- -- --	--	9th YO	25.00	1	0.00	0	0	0.00	M.Nagar	Golegaon	Velhane	507	FL
24				--	-- -- --	--	9th YO	25.00	1	0.00	0	0	0.00	Jamner	Fattepur	Pathad	456	FL
25		Jalgaon	Kang River Project	2140	G.O.I./F No.R-15/99-FC dt. 30-1-2009	144.40	9th YO	111.86	1	111.86	400+ 1100	5348	5.98	Pachora	Nandra	Asankheda	57,58, 59, 62,66, 67, 68	NFL
26			Sunasgaon MIT	11543	G.O.I./6/MHB/207/BHO/143 dt. 4-6-2008	1.94	9th YO	3.88	1	3.88	400+ 1100	5348	0.21	Muktai nagar	Bodvad	Salsingi	514	FL
27		Jalgaon	Bambood to Lohara Water Supply	11769	G.O.I./6/MHB/047/2009-BHO/ 698 dt. 19-3-2009	0.44	9th YO	0.44	1	0.44	400+ 1100	5348	0.02	Muktainagar	Bodvad	Salsingi	514	FL
28			Chinchpani MIT	11198	G.O.I./B-C /45 / 03 / FCW / 1451dt. 27-7- 2004	26.62	9th YO	26.62	1	26.62	400+ 1100	5348	1.42	Jamner	Jamner	Pahur	84	NFL
29		Yawal	Com. Aff. Programme	--	-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Yawal W.	Vaghzira	Thuwar pani	107/2	FL
30	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Yawal E.	Moham andli	Tidya	72/1	FL	
31	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Yawal E.	Moha mandli	Tidya	72/2	FL	
32	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Raver	Vaghzira	Pal	58	FL	
33	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Yawal W.	Umarti	Thuwarpani	107/1	FL	
34	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Chopda	Umarti	Amalwadi	271/1	FL	
35	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Chopda	Umarti	Amalwadi	271/2	FL	
36	--			-- -- --	--	9th YO	25.00	1	0.00	1600	0	0.00	Raver	Pal	Garkheda	58/1	FL	
37		Yawal	Lasur water supply	11187	G.I.O/6-MHB-027/2004BH0 1999 dt. 26.10.04	0.57	9th YO	1.00	1	1.00	400+ 1100	5668	0.06	Chopda	Umarti	Umarti	255	FL
Total of 9th Y.O.							9th YO	960.09	37.00	144.09	--	27060	7.69	--	--	--	--	--

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Dhule	Dhule	Suzlon Energy Ltd. Transmission line	11579	G.O.I./6-MSRB/84/2007/ BHO /1605 dt. 26.6.08	3.94	10th YO	7.88	1	7.88	400	5401	0.43	Pimpalner	Mahasdi	Mahasdi	386	FL
Total 10th Y.O.							10th YO	7.88	1	7.88	--	5401	0.43	--	--	--	--	--
Grand Total of Dhule Circle S.Y.O. to 10th Y.O.					--	--	--	2823.60	97	1500.36			261.10					
1	Nashik	Ahmednagar	765 KV DC Aurangabad to padgha Transmission line	12392	GOI/FC-III/MH-05 2015 NGP 135 dt. 23.08.2016	254.465	3rd Year	3rd Year	1	28.00	1111	20661	5.79	Takali Dhokeshwar	Wankute	Gazdipur	332/68P	Forest Land
									1	30.00		20661	6.20		Takali Dhokeshwar	Dhotre bk.	340/42,43	
									1	30.00		20661	6.20			Wadgaon Savatal	334A/148 to 151	
									1	51.00		20661	10.54		Wankute	Gazdipur	332/68P	
2		Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI/FC-III/MH-05 2015 NGP 135 dt. 29.02.2016				5	10.00	1111	20661	2.07	Sangamner I	Chandnapuri	Hiwargaon Pathar	S.No.121, Comp.No.231	Forest Land
										25.00		20661	5.17	Sangamner II	Warwandi	Khambe	S.No.116, Comp.No.238	
										11.00		20661	2.27	Sangamner II	Kokangaon	Kokangaon	S.No.102,103,104, Comp.No.208	
										20.00		20661	4.13	Sangamner III	Sakur	Sakur	S.No.850, Comp.No.238	
										25.00		20661	5.17	Sangamner III	Saykhindi	Kharshinde	S.No.42, Comp.No.237	
			OFC Cable Laying along the route NH-50 Pune to Nashik	11625	PCCF Office Nagpur/Desk-17 Nodal/ID-11625 (10) 1385 Nagpur dt. 30.10.2015	5.60			1	1.00	1111	20661	0.21	Sangamner I	Pemgiri	Sawarchol	S.No.14, Compt No.107	
Total of TYO						260.07			10	231.00			47.73					
1	Nashik	West Nashik	Diversion of forest land Nashik - Sinnar by pass 4th lane	11989 (12)	Govt.of India/6-MHB/ 90/2011-BHO/1046 dt. 19.05.2014	3.40	4th year	4th year	1	3.40	400	10309	1.13	Sinnar	Vadgaon Pingala	Sinnar	338 Part	Non-forest land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nashik	Sangamner	NH-50 from khed to Sinner 4 Laining Project Sangamner	12323	No.6-MHC-29/2014- BHO 106 dt. 16.06.2015	359.93			11	5.00	Irrigated plantation 625	14418	0.72	Sangamner I	Pemgiri	Nimaj	215	Forest Land
										7.00		14418	1.01				215	
										8.00		14418	1.15				215	
										10.00		15242	1.52	Akole EGS	Tirde	Tirde	2,21,222	
										7.00		14418	1.01	Sangamner III	Sakur	Pimpalgaon Depa	225	
										4.00		14418	0.58				225	
										4.00		14418	0.58				225	
										10.00		14418	1.44	Sangamner I	Chandanapuri	Chandanapuri	163	
										5.00		14418	0.72	Sangamner II	Wadgaon Pan	Nimgaon Jali	208	
										5.00		15242	0.76	Akole T	Lingdeo	Pisewadi	146	
										3.00		14418	0.43	Sangamner I	Javle Baleshwar	Javle Baleshwar	172	
										Total 4th Y.O.						363.33		
1	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF/ 6-MHC 021/201-BHO/290 dt. 13.02.2013	263.195	5 th year	5 th year	1	16.00	400+1100	52157	8.35	yeola	Rajapur	yeola	200	Forest Land
2		Ahmednagar	Daraswadi feeder canal	11560	6-MHC 021/201-BHO/290 dt. 13.02.2013	263.195			1	7.94	400	4618	0.46	Takali Dhokeshvar	Takali Dhokeshvar	Takali Dhokeshvar	337	
3		Malegaon	Construction of 220 KV D/C Transmission line from Gangapur substation to Loc. No. 20 of Existing 220 KV satana - Malegaon Transmission Line	11901	6-MHC 025/2011-BHO/987 dt. 20.06.2013	0.800			1	3.00	400+1100	55137	1.65	Taharabad	Mulher	Mulher	174, 175, 182, 183	
Total of 5th Y.O.						527.19			3	26.94		10.46						
1	Nashik	Sangamner	pimpalgaon khand	11933	GOI/No.6-MHC004/2011-BHO/860 .Dt. 21/5/2012	37.80	6 th year	6 th year	1	37.80	1100	14418	5.45	Sangamner -1	Hivargaon pathar	Shendewadi	60pt,61pt,62pt,63pt,64pt	Non Forest Land
Total of 6th Y.O.						37.80			1	37.80		5.45						

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Nashik	East Nashik	Manikpunj Medium Project	11776 (11)	MoEF/2696 dt. 15.3.2011	211.78	7 th year	7 th year	2	23.00	400+1100	7905	1.82	Nandgaon	Kasari	Kasari	513	forest land
										11.03	400+1100		0.87	Yeola	Manmad	vinchor	298	
Total of 7th Y.O.						211.78			2	34.03			2.69					
1	Nashik	East Nashik	Nagyasakya Project	1260	MoEF/8/106/93/FC W dt. 1.03.2002	258.19	8th year	8th year	3	40.85	400+1100	5842	2.39	Nandgaon	Nandgaon	Nandgaon	53-57	Non forest land
										30.15	400+1100		1.76	Nandgaon	Nandgaon	Bhalur	46, 47	
										15.00	400+1100		0.88	Nandgaon	Nandgaon	Mahegaon	198,2	
2			Kashyapi Medium Project	1266	8-B/111/95-FCW-2738 dt. 14.10.97	5.000			1	5.00	400+1100		0.29	Nandgaon	Shasrinagar	Shasrinagar	111	
3		Malegaon	Construction of 108 Ft. Digamber Jain Statue and Approach Road	1979	893 dt. 6.5.1999	0.800			1	25.00	400+1100	6176	1.54	Taharabad	Tahara-bad	Katarwel	Sr.No. Gut No.7	Forest land
Total of 8th Y.O.						263.99			5	116.00			6.86					
1	Nashik	East Nashik	Fernicular Ropeway System	11869 (II)	MoEF/6 MHB/168/2009/BH O/990 dt. 3.06.2010	4.00	9th year	9th year	1	2.00	400+1100	5842	0.12	Yeola	Manmad	vinchor	297	Non forest land
2		West Nashik	Khaprle Electric Transmission line	11755	State Govt./FLD-1508/CR-432/F-10 dt. 14.05.2009	0.042			1	3.00	400+1100	5842	0.18	Sinnar	Vadgaon Pingala	Sinnar	254	Forest land
3		Ahmednagar	Water Supply Scheme Kuranwadi & 19 Villages	11183	D-17/NC/11183 dt. 26.02.2006	0.870			1	2.00	400+1100	5842	0.12	Rahuri	Rahuri	Baragaon Nandur	135	Forest land
Total of 9th Y.O.						4.91			3	7.00			0.41					
1	Nashik	East Nashik	Haranbari Left Canal	11123	MoEF/8C/3/2003/FCW/2553 dt. 18.2.2009	42.34	10 th year	10 th year	1	18.64	400+1100	5146	0.00	Chandwad	Chandwad	vadbare	22	Non forest land
2			Naygavan Water Supply	2360	FLD-150/CR-9/F-10 dt. 12.09.2008	1.38			1	1.00	400+1100		0.06	Yeola	Rajapur	Rajapur	546	forest land
3			Punegaon Left Canal	11536	6 MHB/2007/BHO/2174 dt. 27.08.2008	486.27			1	5.97	400+1100		0.00	Chandwad	Chandwad	vadbare	22	Non forest land
4			Chankapur Right Canal	2794	MoEF/6 MHB/033/2006/BH O/2317 dt. 15.09.2008	107.54			1	1.90	400+1100		0.11	Deola	Umrane	Dongaon	467	

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5		West Nashik	P.T.Kolsatipada	1289	Govt.of India/8-B/138/ 98/FCW dt. 08.09.2006	2.85			1	5.70	1100	6175	0.35	Harsul	Harsul	Harsul	180	forest area
6		Sangamner	Varambhe P.T	1837	GOI/No.8B/200/2000-FCW/109 Dt. 8/1/2001	3.25			1	3.25	1100	5842	0.19	Sangamner 2	Vadgaon pan	Vadgaon pan	203	Non Forest Land
7			Titvi M.I. Project.	2529		3.88			1	3.88	1100	6175	0.24	Akole egs	Deothan	Deothan	859	
Total of 10th Y.O.						647.51			7	40.34			0.95					
Grand Total of Nashik Circle S.Y.O. to 10th Y.O.						2316.58			43.00	564.51			85.61					
1	A'bad	Beed	Deharji	11670	GOI/F.No.8-10/2009-FC dt. 19.2.2016	445.29	TYO	445.29	11	40.00	400	16681	6.67	Beed	Neknoor	Karchondi	163	Non-Forest
										40.00	400	16681	6.67	Beed	Neknoor	Karchondi	190	Non-Forest
										35.00	400	16681	5.84	Beed	Neknoor	Karchondi	111	Non-Forest
										40.29	400	16681	6.72	Beed	Neknoor	Imampur	54	Non-Forest
										40.00	400	16081	6.43	Beed	Neknoor	Imampur	279	Non-Forest
										45.00	400	16681	7.51	Beed	Neknoor	Imampur	86	Non-Forest
										55.00	400	16681	9.17	Beed	Neknoor	Imampur	521	Non-Forest
										35.00	400	16681	5.84	Beed	Neknoor	Imampur	382	Non-Forest
										30.00	400	16681	5.00	Beed	Neknoor	Imampur	60/1	Non-Forest
										45.00	400	16681	7.51	Beed	Beed	Rajuri (N)	705	Non-Forest
										40.00	400	16681	6.67	Beed	Beed	Rajuri (N)	177	Non-Forest
Total						445.29		445.29	11	445.29	4400	182891	74.04					
2	A'bad	Osmanabad	Laying of water pipe line Ramkkund	--	-- -- --	1.00	TYO	1.00	1	1.00	625	19299	0.19	Bhoom	Bhoom	Bhoom	55A	Non-Forest
Total of TYO						446.29		446.29	12.00	446.29	5025		74.23					
3	A'bad	Aurangabad	Forest Inspection Hut	11976	6MHB-32/2011-BHO-1502 dt. 12.9.13	1.000	5 th Yr	1.00	1	1.00	1111	13328	0.13	Jalna N	Jalna	Jalna	270	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4		Aurangabad	132 KV Sawangi-Pishor Trans.line	12158	6MHB-118/2012-BHO-0016 dt. 6.1.14	4.010	5 th Yr	8.02	1	8.02	1111	13328	1.07	Kh'bad	Ganori	Ganori W	23]24A	Forest Land
			Total of 5th Y.O.			5.0095		9.02	2	9.02			1.20					
3	A'bad	Aurangabad	Titvi Storage Tank at Palaskheda	11821	6MHB-153/2009-BHO-244 dt. 2.6.12	4.900	6 th Yr	4.90	1	4.90	400	19300	0.95	Soegaon	Ambhai	Nanegaon	G.No.259	Non - Forest Land
4		Aurangabad	132 KV Sillod-Sogaon Trans.line	12016	6MHB-089/2011-BHO-355 dt. 27.2.12	3.140	6 th Yr	6.29	1	6.29	400	19300	1.21	A'bad	Adul	Adul	316pt	Forest Land
			Total of 6th Y.O.			8.0400		11.19	2	11.19			2.16					
4	A'bad	Hingoli	400KV Wardha-Parli trans.line	540	-- -- --	5.43	7 th Yr	5.43	1	5.43	2500	4911	0.27	Hingoli	Waranga	Sukliveer	517	Forest Land
			Total of 7th Y.O.			5.43		5.43	1.000	5.43			0.27					
5	A'bad	Nanded	Lakkadkot medium Project	--	-- -- --	3.870	9 th Yr	3.87	1	3.87	400	5401	0.21	Mahur	Mahur	Mahur	1A/2	Forest Land
			Lakkadkot medium Project	--	-- -- --	1.560	9 th Yr	1.56	1	1.56	400	5401	0.08	Mahur	Mahur	Mahur	1A/2	Forest Land
			Total			5.43		5.43	2	5.43			0.29					
6	A'bad	Aurangabad	400KVd/c Deepnagar(Bhusawal) to Walunj(A'bad)Trans.line	11835	6-MHC033/2009-BHO682 dt. 22.4.10	9.032	9 th Yr	9.03	1	9.03	1100	0	0.00	Soegaon	Ambhai	Nanegaon	259	Non-Forest Land
		Aurangabad	Sardar Sarovar Project	969	8/225/921-FC dt 9.8.94	25.00	9 th Yr	25.00	1	25.00	1100	5401	1.35	Jalna N	Jalna	Shindikalegaon	261D	Non-Forest Land
		Aurangabad	Sardar Sarovar Project	969	8/225/921-FC dt 9.8.94	5.000	9 th Yr	5.00	1	5.00	1100	5401	0.27	Jalna N	Jalna	Kajla	--	Non-Forest Land
		Aurangabad	Sardar Sarovar Project	969	8/225/921-FC dt 9.8.94	10.000	9 th Yr	10.00	1	10.00	1100	5401	0.54	Jalna S	Ambad	Kingaon	319	Non-Forest Land
		Aurangabad	Sardar Sarovar Project	969	8/225/921-FC dt 9.8.94	10.000	9 th Yr	10.00	1	10.00	1100	5401	0.54	Jalna S	Ambad	Chinchkhed	323A	Non-Forest Land
			Total			59.032		59.03	5	59.03			2.70					
			Total of 9th Y.O.			64.462		64.46	7.000	64.46			2.99					

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	A'bad	Aurangabad	Wireless repeater station	173	8-35/89-FC dt. 12.9.89	0.005	10 th Yr	0.01	1	0.01	1100	0	0.00	Jalna N	Jalna	Jalna	270	Forest Land
	A'bad	Aurangabad	Laying of underground cable line	174	8/415/84-FRY(Con.) dt 19.12.84	0.01	10 th Yr	0.01	1	0.01	1100	0	0.00	Jalna N	Jalna	Jalna	270	Forest Land
	A'bad	Aurangabad	Cons.of ground service reservoir water supply	175	8-175/89-FC dt 14.6.89 .	0.007	10 th Yr	0.01	1	0.01	1100	0	0.00	Jalna N	Jalna	Jalna	270	Forest Land
	A'bad	Aurangabad	Laying of pipe line to Balapur	176	8-35/88-FC dt 2.8.89	0.007	10 th Yr	0.01	1	0.01	1100	0	0.00	Jalna N	Jalna	Jalna	270	Forest Land
	A'bad	Aurangabad	Construction of 2 foot bridge at Ajantha Caves	2699	FLD-2401/CR-127/F-10 dt 21.5.2002 .	0.001	10 th Yr	0.00	1	0.00	1100	0	0.00	Jalna N	Jalna	Jalna	270	Forest Land
5	A'bad	Nanded	Lakkadkot medium Project	--	-- -- --	3.120	10 th Yr	3.12	1	3.12	400	5401	0.17	Mahur	Mahur	Mahur	1A/2	Forest Land
3	A'bad	Osmanabad	Kokan	--	-- -- --	14.224	10 th Yr	14.22	1	14.22	1500	5401	0.77	Tuljapur	O'bad	Shingoli	22AB	Forest Land
			Kokan	--	-- -- --	15.82	10 th Yr	15.82	1	15.82	1500	5401	0.85	Latur	Renapur	Renapur	88	Forest Land
			Kokan	--	-- -- --	25.00	10 th Yr	25.00	1	25.00	1500	5401	1.35	Omarga	Lohara	Achler	178	Forest Land
			Total of 10th Y.O.			58.194		58.19	9	58.19			3.14					
			Grand Total of Aurangabad Circle S.Y.O. to 10th Y.O.			587.43		594.59	33.00	594.59			84.00					
1	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Kharadi in Pune District (Pune Munciple Corporation Pune)	12409	State Govt./FLD-1916/CR-100/F-10 dt. 08.11.2016	0.540	SYO	1.08	1	1.08	625	42494	0.48	Pune	Lonikalbhor	Hadpsar	104, 98	Forest land
2	Pune	Pune	Diversion of 0.894 ha. of Reserve forest land for development of shree Mhasoba Bhairav Nath Kalubai Shankar Mandir Trust Kharawade Ta. Mulshi in Pune District	11287	Central Govt/6MHB178 2007-BHO 670 (stage1 approval)6MHB 178 2007 BHO/457) dt. 21/4/2010 (27/02/2008)	0.894	SYO	1.50	1.00	1.50	400	12548	0.21	Paud	Paud	Mutha	33/1	Forest land
3	Pune	Junnar	Deversion of 50.08 ha of forest land for constructin of Gunjavani irrigatin project in Pune district, Maharashtra -reg.	2338	APCCF of G.O.I./F No.8-85/2000-FC dt. 13.06.2016	50.08	SYO	26.47	1	11.47	1111	0.34	3.85	Shirur	Shirur	Malthan	Gat No. 162	Non Forest Land
									1	15.00	400	0.26	3.83	Otur	Otur	Udapur	Gat No. 225,226,238	Non Forest Land
			Total of SYO					29.05	4	29.05			8.37					

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pune	Pune	Gunjawani Irrigation Project	2338	MoEF/8-85/2000-FC dt. 13.06.2016	50.08	3rd YO	7.46	1	7.46	400	19840	1.58	Daund	Yavat	Yavat-Bhandgoan	314/1	Non-Forest
2	Pune	Pune	Diversion of 1.8407 ha forest land for non forest purpose i.e. laying of 12" diameter underground LPG pipeline along with 6" diameter OFC in Pune	12347	MoEF/6-MHB-44/2014-BHO/243 dt. 04.04.2016	1.8407	3rd YO	4.00	1	4.00	400	19840	0.85	Pune	Lonikalbhor	Hadpsar - Hadpsar	97	Forest Land
3	Pune	Junnar	Diversion of 0.6180 ha. Reserved Forest land for laying of 1600 mm pipeline for water supply to Pune Municipal Corporation in Pune District	12324	APCCF of G.O.I./D-17/NC/ID-12324/(15)/49/14-15 dt. 13.04.2015	0.618	TYO	1.00	1	1.00	2500	0.28	0.28	Chakan	Pait	Pait	S. No.87/ Gat No. 172	Forest Land
4			Diversion of 18.9749 ha. Of Forest land for Rehabilitation and upgrading to 4 laning of NH-50 from Khed to Sinnar from Km 42/00 to 97/000	12240	APCCF of G.O.I./D-17/Nodal/2/ID.12240/(14)/14 87/15-16 dt. 10.11.2015	18.9749	TYO	38.00	1	38.00	2500	0.28	10.51	Otur	Belhe	Pargaon Tarfe Ale	S.No. 315	Forest Land (Degraded)
5	Pune	Bhor	Diversion Of 1.125 Ha RF land for 6 Lanning og NH4 in pune district	12366	G.O.I./6-MHB-25/2015-BHO/479 dt. 19.11.2015	1.125	TYO	2.25	1	2.25	400	0.13863	0.28	Nasarapur	Nasarapur	Nasarapur	347	Forest Land
Total of TYO								52.71	5.00	52.71		13.50						
1	Pune	Pune	Diversion of 0.414 ha. of Reseved Forest land for laying of 400 KV D/C Aurangabad-Pune Transmission Line passing through Mindewadi, Village of Taluka Vadgaon Maval in favour of Vice President, Western Region Transmission Maharashtra Pvt. Ltd. in Pune District of Maharashtra	12184	APCCF of G.O.I./06-MHB-12/2013-BHO/1885 dt. 13.11.2013	0.414	4TH YO	2.00	1	2.00	2500	13701	0.29	Vadgaon	Vadgaon	Navlakh Umbare(village-Nanoli)	G. No. 103	Forest Land
2	Pune	Pune	Diversion of 0.65 ha. of Reseved Forest Land for construction of ground service reservator (GSR) laying of pipe line in Pune district of Maharashtra in favour of supritendent Engineer encashment water works municiple corporation, Pune	12246	State Govt./FLD-1913/CR-352/F-10 dt. 21.11.2014	0.65	4TH YO	1.00	1	1.00	1111	13701.00	0.15	pune	Lonikalbhor	Hadapsar	G. No. 96	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3	Pune	Pune	Diversion of 0.95 ha. Reserved Forest land for construction of Interpretation centre, approach road, staff residential quarters, rest house, security booth and office building in favour of Dy. Conservator of Forest.	12066	APCCF of G.O.I./6-MHB-54/2012-BHO/1332 dt. 21.08.2013	0.95	4TH YO	2.00	1	2.00	625	13701.00	0.29	Baramati	Baramati	Baramati	G. No. 248	Forest Land	
4	Pune	Pune	Prposal for used of forest land for non-forest purpose i.e. diversion of 1.8407 ha. Reserved forest land for laying 12" dia. Underground Uran-Chakan-Shikharapur LPG pipeline along with 6" dia Optical fibre cable (OFC) in favour of Hindustan Petroleum corporation corporation ltd. in Dist. Pune in Maharashtra u/s 2 of the Indian Forest (Conservation)	12347	APCCF of G.O.I./6-MHB-44/2014-BHO/1507 dt. 28.08.2014	1.84	4TH YO	4.00	1	4.00	1111	13701.00	0.59	pune	Lonikalbhor	Hadapsar	Hadapsar	G. No. 96	
5	Pune	Solapur	Division of 30 ha. identified Forest land for construction of Border Security Force (BSF) reserve Batalion Head Quarter in Gut No. 253 in favour of Dy Inspector General & Commandant STC BSF Latur in Solapur District of Maharashtra.	12278		60.00	4th Year	60.00		60.00	1111	13374	8.92	Sangola	Sangola	Achakdani	272	Forest	
Total of 4th Y.O.								69.00	4.00	69.00			10.24						
1	Pune	Pune	NEW MINOR BRIDGE ADJACEMENT TO EXISTING OLD NARROW BRIDGE ON LONAWALA NIVE PWD ROAD	11627	APCCF of G.O.I./6-MH/B41/2008 BHO/1029 dt. 22.06.2012	0.34	6th YO -	1.00	1	1.00	400+1100	21117	0.23	VADGAON	VADGAON	VADGAON-Katavi	88	Forest Land	
2	Pune	Pune	DIVERSION OF 3.00 HA. OF RESERVED FOREST AND UNCLASSIFIED FOREST LAND FOR DEVELOPMENT ACTIVITIES AT VILLAGE GHERA SINHAGAD	11972	APCCF of G.O.I./6-MH/B/091/2010-BHO/994 dt. 12.06.2012	3.00	6th YO -	6.00	1	6.00	400+1100	21117	1.36	PUNE	LONI KALBHOR	LONI KALBHOR	250	Forest Land	

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Pune	Junnar	Percolation Tank Sal Thakarwadi	11884	APCCF of G.O.I./6-MHB033/2011-BHO/1436 dt. 31.08.2012	0.475	6th YO	1.00	1	1.00	400+1100	0.20	0.20	Ghodegaon	Ghodegaon	Sal	180	Forest Land
4	Pune	Bhor	Wagh Dongar Eco-Tourism centre at village ,Saswad, Tal- Purandhar, Dist- pune	12062	GOI /6-MHB015/2012 BHO/997 dt. 12.06.2012	0.470	6th YO	1.00	1	1.00	400	0.45945	0.06	Saswad	jejuri	jejuri	532	Forest land
Total of 6 th Y.O.								9.00	4	9.00			1.84					
1	Pune	Pune	DIVERSION OF 0.96 HA. FOREST LAND FOR REGULARIZATION OF ALREADY CONSTRUCTED OF HARBAL AND MEDICINAL CENTRE	11230	APCCF of G.O.I./6MHB0/31/2005/BHO/287 dt. 10.02.2010	0.96	7th YO	3.67	1	3.67	400+1100	10801	0.42	VADGAON	VADGAON	VADGAON-Chikhalase	88	Forest Land
2	Pune	Pune	DIVERSION OF 2.08 HA OF RESERVED FOREST LAND FOR CONSTRUCTION OF VAN BHAVAN ADMINISTRATIVE OFFICE IN FAVOUR CONSERVATOR OF FORESTS AT VILLAGE BHAMBURDA IN PUNE DISTRICT MAHARASHTRA	11966	APCCF of G.O.I./6MHB088/2010-BHO/2948 dt. 26.04.2011	2.08	7th YO	4.16	1	4.16	400+1100	10801	0.48	PUNE	LONIKALBHOR	LONI KALBHOR	73	Forest Land
3	Pune	Junnar	Diversion of 22.094 ha of forest land for construction of Ranjani Pimparkheda Disrtibutary no-2 & its minor in pune	1433	APCCF of G.O.I./8A/15/193/2-FCW 2165 dt. 25.11.2010	22.094	7th YO	26.90	1	12.29	400+1100	0.10	1.27	Shirur	Shirur	Malthan	532 pt	Forest Land
									1	6.49	400+1100	0.10	0.67	Otur	Ale	Ale	471 A	Forest Land
									1	8.12	400+1100	0.10	0.84	Otur	Ale	Ale	527 A	Forest Land
4			Diversion of 0.0072 ha reserve forest land for underground pipeline. Kanifnath Sahakari Pani Purwatha Sanstha	11151	APCCF of G.O.I./6-MHB 183/2008BHO14 dt. 01.01.2009	0.0072	7th YO	0.07	1	0.07	400+1100	0.10	0.01	Chakan	Alandi	Koyalhi	271	Forest Land
Total of 7 th Y.O.								34.80	6	34.80			3.69					

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pune	Pune	Diversion of 0.894 ha Reserved Forest land for development of Masoba Mandir	11287	APCCF of G.O.I./6MHB/178/2007BHO-670 dt. 21.04.2010	0.894	8th YO	3.00	1	3.00	400+1100	5940	0.19	PAUD	PAUD	ANDGAON	206	Forest Land
2	Pune	Pune	Diversion of 22.20 ha of Reserve Forest Land for construction & expansion existing NH-9. Pune Solapur	11713	APCCF of G.O.I./6MHB/9725 dt. 17.09.2010	22.2	8th YO	44.40	1	44.40	400+1100	5940	2.82	Dound	Dound	Gopalwadi	31	Forest Land
3	Pune	Junnar	Diversion of 1.35 ha of reserved forest land for Dimbe Right Bank Canal	11334	APCCF of G.O.I./6-MHB 026/2009BHO 8701 dt. 13.05.2010	1.35	8th YO	1.35	1	1.35	400+1100	0.06	0.08	Shirur	Shirur	Malthan	532 pt	Forest Land
4			CANAL SIDE PLANTATION- Construction of Ghod branch canal of Dy-2 at Majarewadi Tal. Junnar	11344	APCCF of G.O.I./D-17/ NC- 2/ 1777 dt. 29.10.2007	0.777	8th YO	4.00	1	4.00	400+1100	0.06	0.23	Junnar	Narayangaon	Narayangaon	109	Forest Land
5			CANAL SIDE PLANTATION- Construction of Pimpalgaon Joga left bank canal at Gunjalwadi Tal. Junnar	11088	APCCF of G.O.I./FLD 1905/CR 128/F- 10 dt. 08.01.2008	0.780	8th YO	4.00	1	4.00	400+1100	0.06	0.23	Otur	Narayangaon	Narayangaon	30/2	Forest Land
6			CANAL SIDE PLANTATION- Diversion of 4.6950 ha forest land for Dimbhe right bank canal	11101	APCCF of G.O.I./6-MHB- 084/2007 BHO 1947 dt. 04.08.2012	4.695	8th YO	5.00	1	5.00	400+1100	0.06	0.28	Shirur	Shirur	Malthan	209 B	Forest Land
7	Pune	Bhor	Diversion of 0.47 ha. of reserve forest land for construction of Wagajwadi MIT	11285	GOI / 6-MHB018/2008 BHO/1505 dt. 04.08.2010	0.470	8th YO	3.00	1	3.00	400	0.0529	0.06	Nasarapur	Nasarapur	Nasarapur	346	Forest land
8	Pune	Bhor	Diversion of 0.96 ha. reserve forest land for Construction of MITat village Bhongawali in favour of Minor Irrigation Project Division No.1 in Pune District	11875	GOI /6-MHB023/2010 BHO/1065 dt. 11.6.2010	0.960	8th YO	2.00	1	2.00	400	0.0529	0.06	Nasarapur	Nasarapur	Nasarapur	346	Forest land
9	Pune	Bhor	Diversion of 0.0639 ha. reserve forest land for construction of approach road	11814	GOI / 6-MHB125/ 2009 BHO/ 2477 , Dt. 6.10.2009	0.064	8th YO	1.00	1	1.00	400	0.0529	0.06	Nasarapur	Nasarapur	Nasarapur	346	Forest land
Total of 8 th Y.O.								67.75	9.00	67.75			4.00					

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Pune	Pune	ARAI, Pune	11293	APCCF of G.O.I./dt. 24.07.2008	55.74	9 th YO	25.00	1	25.00	400+1100	5940	1.59	Bhamburda	Kopra	Bahul-Katwadi	14,33	Forest Land		
2							9 th YO	16.48	1	16.48	400+1100	5940	1.05	Dound	Yawat	Khamgaon-Tamanwadi	56	Forest Land		
3							9 th YO	30.00	1	30.00	400+1100	5940	1.91	Bhamburda	Khanapur	Khanapur-Thopatewadi	251	Forest Land		
4							9 th YO	20.00	1	20.00	400+1100	5940	1.27	Indapur	Bhigwan	Shelgaon-	1	Forest Land		
5							9 th YO	20.00	1	20.00	400+1100	5940	1.27	Indapur	Bhigwan	Bhigwan-Kumbargoan	120	Forest Land		
6	Pune	Pune	Mugaon Tamhini Road	1486	APCCF of G.O.I./813/17/2001/FC/1920 dt. 16.04.2009	2.4	9 th YO	2.40	1	2.40	400+1100	5940	0.15	Poud	ADMAL	ADMAL-Dhamanohohal	145	Forest Land		
7	Pune	Pune	Temghat Project	1951	APCCF of G.O.I./6MHB-033/2005/BHO/704 dt. 19.03.2009	4.5	9 th YO	2.40	1	2.40	400+1100	5940	0.15	Tamini	AMBAWAN E	TISKARI-Pimpri	301	Forest Land		
8	Pune	Pune	110 K.V Electric Line	11550	APCCF of G.O.I./6MHB/160/2007/BHO/742 dt. 23.03.2009	4.9368	9 th YO	4.94	1	4.94	400+1100	5940	0.31	Poud	ADMAL	ADMAL-Dhamanohohal	21	Forest Land		
9	Pune	Pune	132 K.V Electric Line (DCL)	1202	APCCF of G.O.I./6MHB-139/2009/BHO/241 dt. 29.09.2012	4.75	9 th YO	10.00	1	10.00	400+1100	5940	0.64	DAUND	Varvand	Varvand-Kedgoan	37	Forest Land		
10	Pune	Bhor	Purndar Project	11330	GOI/ 6-MHB 068/2007 BHO/ 3002, Dt. 11.12.2008	4.320	9th YO	4.32	1	4.32	400	0.05146	0.06	Saswad	Saswad	Saswad	432	Non forest land		
11	Pune	Solapur	Diversion of forest adivali Bhutaavali S.No.92 A	1825		1.00	9th Year	1.00	1	1.00	400	5722	0.50	Barshi	Pangari	Koregaon	113/116	Forest		
12	Pune	Solapur	Restored area proposal S.No.147/3 Kawesar Dist.Thane	11228		2.43	9th Year	2.43	1	2.43	400	5722	0.12	Barshi	Pangari	Koregaon	416	Forest		
Total of 9 th Y.O.								138.97	12.00	138.97		9.02								
1	Pune	Junnar	Dimbhe Dam Project K.M.. 27, 30, 31	11101	APCCF of G.O.I./6-MHB- 084/2007 BHO 1947 dt. 04.08.2012	4.695	10th YO	4.69	1	4.69	400+1100	0.06	0.27	Shirur	Shirur	Malthan	Gat no. 532 pt	Forest Land		
Total of 10th Y.O.								4.69	1	4.69		0.27								
Grand Total of Pune Circle S.Y.O. to 10th Y.O.								405.96	45.000	405.96		50.93								

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff/8-92/2012 FC dt. 16.12.2015	58.15	SYO	7.00	1	7.00	1111	24782	1.73	Manor	Manor	Pochade	S.No.43	Forest Land	
2	Thane	Dahanu	Establishment of Navi Mumbai Internation Airport in Alibag Forest Division	12060	MoEF/CCF-No.8-95/2012 FC dt. 24.04.2017	250.06	SYO	60.00	3	25.00	1111.00	24782	6.20	Safale	Zanzroli	Zanzroli (West)	Kelva Gut No.1304	Forest Land	
														20.00	Udhawa	Osarvira	Osarvira	Karanjvira C.No.255	Forest Land
														15.00	Udhawa	Ashte	Ashte	Ashte C.No.258	Forest Land
														Total				250.06	
3	Thane	Dahanu	400 K.V. Kala Kudus Transmission Line (CA)	12374(54)	---	147.24	SYO	131.00	4	100.00	1111	24782	24.78	Udhawa	Anvir	Anvir	417	Forest Land	
														10.00	Bordi	Uplat	Dongari	6	
														10.00	Bordi	Girgaon	Zari	8	
														11.00	Bordi	Girgaon	Girgaon	11	
														Total				147.24	
4	Thane	Dahanu	400 K.V. Navasari Boisar Transmission Line	-	---	56.86	SYO	108.00	1	108.00	1111	24782	26.76	Udhawa	Kurze	Kurze	415	Forest Land	
5	Thane	Shahapur	Establishment of Navi Mumbai International Airport	12060	Diversion of 250.635 ha of forest land in faour of CIDCo LTD for Establishment of Navi Mumbai International Airport8-95/ 2012- FC dt. 24.04.17		SYO	25.00	1	25.00	1111	24782	6.20	Vihigaon	Mokhavane	Radyachapada	590	Forest Land	
														SYO	25.00	1	25.00	625	10963
6	Thane	Shahapur	Diversion Of forrest land For laying underground Optical Fiber Cable From bhiwandi To nashik (Along NH-3)	12418	State Government /FLD-1216/CR322/F-10 dt. 17-10-2016	0.623	SYO	1.00	1	1.00	2500	39423	0.39	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land	
7	Thane	Shahapur	Diversion Of 0.3563 Ha Forest Land For laying underground optical fibre cable along NH-3 From kasara(BK) to Ghatendevi via Jawhar Fata	12448	State Government/ FLD-1216/CR367/F-10 dt. 26-10-2016	0.356	SYO	0.50	1	0.50	2500	39423	0.20	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land	

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
8	Thane	Jawhar	400 k.v. Kala-kudus Transmission Line		---	30	SYO	30.00	1	30.00	400	10342	3.10	Saiwan	Gadchichala	Gadchichala	11	forest land
				-	---	14	SYO	14.00	1	14.00	400	10342	1.45	Saiwan	Kinhavali	Divashi	12	forest land
					---	25	SYO	25.00	1	25.00	400	10342	2.59	Saiwan	Gangodi	Gangodi	17	forest land
					---	10	SYO	10.00	1	10.00	400	10342	1.03	Saiwan	Chalani	Chalani	20	forest land
							SYO	15.00	1	15.00	400	10342	1.55	Sawa	Karhe	Karhe	42	forest land
							SYO	15.00	1	15.00	400	10342	1.55	Khodala	Nashera	Nashera	71	forest land
							SYO	14.00	1	14.00	400	10342	1.45	W.Wada	Mandva	Mandva	152	forest land
							SYO	6.00	1	6.00	400	10342	0.62	W.Wada	Mandva	Mandva	152	forest land
							SYO	1.50	1	1.50	400	10342	0.16	W.Wada	Khupari	Khupari	988	forest land
9	Thane	Jawhar	400 KV navsari Boisar Transmission line	12374	GOI		SYO	6.80	1	6.80	400	10342	0.70	North Jawhar	Ayara	Ayara	71	forest land
10	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest and unclassed forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12157	Regiona APCCF of GOI/6 MHC-026/2013- BHO/1352 dt. 23/08/2013	23.687	SYO	26.00	1	26.00	1111 Plants New Rate structure & MP Campa Fencing model	23378	6.08	Alibag	Umta	Beloshi	PF S.No. 18	forest land
11	Thane	Alibag	Diversion of 9.0379 ha. protected, reserved, acquired private forest and unclassed forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 0/00 to 20/100 in faour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12186	Regiona APCCF of GOI/6 MHC-026/2013- BHO/1353 dt. 23/08/2013	9.0379	SYO	21.00	1	21.00	1111 Plants New Rate structure & MP Campa Fencing model	23378	4.91	Alibag	Umta	Beloshi	PF S.No. 18	forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Thane	Alibag	Diversion of 250.0635 ha. of forest land in favour of CIDCo Ltd. for establishment of Navi Mumbai International Airport	12060	MoEF/8-95/2012-FC dt. 24.04.2017	250.0635	SYO	53.16	1	32.00	625 Per ha. & MP Campa Fencing model	26592	8.51	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land
								31.41	1	31.41	625 Per ha. & MP Campa Fencing model	26592	8.35	Alibag	Nagaon	Choul	Devghar S.No. 467	Non forest land
								24.00	1	24.00	400 Per ha. & MP Campa Fencing model	10342	2.48	Nagothane	Unhere	Unhere	Kumharshet S.No. 24/38	Non forest land
								11.53	1	11.53	400 Per ha. & MP Campa Fencing model	10342	1.19	Sudhagad	Khandpoli	Chandargaon	Mahagaon Gut No. 327 (S.No. 7/1)	Non forest land
								10.00	1	10.00	625 Per ha. & MP Campa Fencing model	26592	2.66	Alibag	Ramraj	Ramraj	Malade S.No. 203	Forest land
								10.00	1	10.00	625 Per ha. & MP Campa Fencing model	26592	2.66	Alibag	Ramraj	Ramraj	Bhonag S.No. 25 gut no. 36	Forest land
								Total							140.10	6	118.94	0
12	Thane	Alibag	Diversion of 0.45 ha. of forest land for construction of Linking of NH-4B to the road leading Vahal/Chirne in favour of NHAI	11372	Govt. of Maharashtra /FLD-305/CR 132/F-10 dt. 24/3/2017	0.45	SYO	1.00	1	1.00	1600 Per ha.& MP Campa Fencing model	28482	0.28	Sudhagad	Kalamb	Mulshi	Asare S.No. 2/2	Forest land
Total of SYO										661.74		136.69						
1	Thane	Thane	Diversion of 0.7662 ha. of Restored forest land for construction of Industrial Building, Recreation Grounds, Common facility centre, Internal road ect. in favour of Shri Ashok Mourya & Surinder Singh Sethi in Thane District of Maharashtra.	11468	F.No. 6-MHB-141/2007-BHO/512 dt. 12/10/2015	1.5324	TYO	1.53	1	1.53	Model No.3 1111	18737	0.29	Mandvi	Banganga	Nimbavali	S.No.55 C. No. 990	Forest land
2	Thane	Thane	Diversion of 0.777 ha. protected forest land for construction Crematorium & Burial ground for all communities including Indian Christian & Muslim Communities at Nallasopara (East) In Thane Dist. Of Maharashtra	12099	287 dt. 9/11/2015	1.000	TYO	1.00	1	1.00	1111	17675	0.18	Murbad East	Murbad	Murbad	S.No.257	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment								
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
3	Thane	Thane	Diversion of 0.783 ha. Protected forest land for construction of RCC ground service reservoir for drinking water and approach road at Village Gokhivare, Taluka Vasai, Dist. Thane Executive Engineer, Maharashtra Jeevan Pradhikaran Water Management Division, Virar (West)	11679	FLD-1214 dt. 6/15/2015	1.000	TYO	1.00	1	1.00	1111	17675	0.18	Murbad East	Murbad	Murbad	S.No. 258	Forest land				
4	Thane	Thane	Diversion of 1.487 ha. Forest land for laying Optical Fibre Cable along Kalyan-AlePhata N.H.222 route section Ch. No. 9/300 to Ch. No. 95/750 from Kalyan to Thitabi. TATA Teleservices (Maharashtra) Ltd. A1- Aqmar Building Building -5, Ganeskhind Road, Shivaji Nagar, Pune- 411 005	47	2387 dt. 29/01/2013	2.976	TYO	2.98	1	2.98	1111	17675	0.53	Murbad East	Murbad	Murbad	S.No. 259	Forest land				
14	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff/8-92/2012 FC dt. 16.12.2015	58.15	TYO	110.00	9	15.00	1111/ha	18736	2.81	Palghar	Padgha	Morekuran	C.No.32	Forest Land				
										9.00		18736	1.69						C.No.24			
										13.00		18736	2.44						Palghar	Chahade	Chahade	C.No.133
										7.00		18736	1.31						Palghar	Chahade	Girnoli	C.No.115
										25.00		18736	4.68						Udhawa	Udhawa	Osarvira	C.No.255
										10.00		18736	1.87						Udhawa	Modgaon	Haladpada	C.No.263
										10.00		18736	1.87						Bordi	Uplat	Dongari	C.No.4
										13.00		18736	2.44						Palghar	Padgha	Morekuran	S.No.59/1A
										8.00		18736	1.50						Palghar	Padgha	Morekuran	S.No.59/1A
8	Thane	Alibag	Diversion of 14.00 Ha. Mangrove vegetation of notified water area of JNPT for development of a standalone container handling facilities with a quay length of 330 mt. towards north of JNPT to create additional berth facility to handle increased container cargo JNPT Uran	12279	Regional APCCF of G.O.I./6-MHC075/2013-BHO/1775dt. 22/10/2014	14.0000	TYO	28.00	1	28.00	2500 Plants per ha.	24348.88	6.82	Khalapur	Khopoli	Lavej	Shengaon S.No. 84	Forest Land				

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	Thane	Alibag	Diversion of 9.4040 ha. Reserved, Protected, Private forest, Restored Private Forest, Mangrove forest, Identified forest and finally acquired forest for laying of 12" dia underground Uran Chakan & Shikrapur LPG pipeline along with 6" dia Optical Fibre Cable (OFC) in favour of Chief Manager, LPG Project, Hindustan Petroleum, Corporation Ltd., in Raigad District of Maharashtra	12343	Regional APCCF of G.O.I./ 6-MHC033/ 014-BHO/482dt. 19/11/2015	9.4040	TYO	18.81	1	18.81	2500 Plants per ha.	24348.88	4.58	Sudhagad	Dhokshet	Hatond	Gondav Gut No. 396,398 & 399	Forest Land
10	Thane	Alibag	Diversion of 0.5376 ha. Projected Forest and Mangrove land for laying of water supply pipeline from Kalamboli junction to Kharghar, Navi Mumbai	12334	State Govt./ FLD-1314/CR No.102/F-10 dt. 07/03/2015	1.1325	TYO	1.00	1	1.00	2500 Plants per ha.	24348.88	0.24	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land
11	Thane	Alibag	Diversion of 0.0075 ha. unclassified forest land for construction of leading lights by erecting towers/poles on a foundation at Elephanta Island at Gharapuri in Raigad District.	12342	State Govt./ FLD-1314/CR No.161/F-10 dt. 6/6/2015	0.0075	TYO	1.00	1	1.00	2500 Plants per ha.	24348.88	0.24	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land
12	Thane	Alibag	Diversion of 19.50 ha. Mangrove area for construction of road and railway access for the project Development of Fourth Container Terminal and Marine Chemical Terminal at Jawaharlal Nehru Port Trust, in Raigad District of Maharashtra.	12359	Regional Office Nagpur, APCCF of G.O.I./F.No.: FC-II/MH-06/2015-NGP/575dt. 23/06/2016	19.5000	TYO	39.00	1	39.00	2500 Plants per ha.	24348.88	9.50	Uran	Uran	Kalamsure	Kalamsure P.F. S.No. 167	Forest Land
13	Thane	Roha	Bhima Shankar Ghat Road Form Kothimbe (B)	1148 (37)	G.O.I./MHC-07/2007BHO 1572 dt. 26/9/2013	10.6824	TYO	10.68	1	10.68	400	17675	1.89	Roha	Round	Tammanshet	Village KARIVANE s.no. 15/1	Forest Land
Total of TYO										215.00			45.04					

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thane	Thane	Diversion of 117.2875 ha of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corridor area	11971	MoEF/F. No. 8-82/2011-FC dt. 17.09.2012	36.585	4th YO	25.00	1	25.00	625	13075	3.27	Tokawada (North)	Talegaon	Talegaon	701 C.No.8	Forest land
2				4th YO			25.00	1	25.00	1111	13075	3.27	Bhiwandi	Joo	Lakhiwali Village-Alkhiwali	1040		Forest land
3				4th YO			23.17	1	23.17	1111	13075	3.24	Padgha	Dighashi	Sagaon Village-Devchole	1016		Forest land
18	Thane	Dahanu	Apti Budruk to MIDC Tarapur Natural Gas Pipe Line	12154	Regional APCCF of GOI/No.MHC .04/2013-BHO/2133 dt. 27.12.2013	8.412	Fouth YO	17.00	1	17.00	1111/ha	13075	2.22	Manor	Nandgaon	Pole	C.No.176	Forest Land
1	Thane	Shahapur	Approach road Village Shendrun Shri M.L.Chavan	12121	MoEF/6-MHB 58/2013/ BHO/1678 & 6-MHB 58/2013/ BHO/0063 15.10.2013 & 21.01.2014	0.154	4th YO	1.00	1.00	1.00	1100	13075	0.13	Dhasai	Nadgaon	Lenad Kh	866	Forest land
15	Thane	Alibag	Diversion of 0.9866 Ha. of Reserved Forest Land for Construction of Community Hall, Herbal Clinice & Medicinal Plantation at Village-Khopoli Taluka Khalapur in District Raigad Maharashtra, Swami Gagangiri Maharaj Ashram.	12156	Regiona APCCF of GOI/6-MHB-15/2013-BHO/1526 dt. 09.02.2014	0.9866	IVYO	1.97	1	1.97	2500 Plants New Rate structure	12335	0.24	Sudhagad	Dhokshet	Dahigaon	662	forest land
16	Thane	Roha	M/S Pioneer Gas Power Ltd Village Varachivadi (Vile)	12224	MOEF/6MHB/21/2014/BHO/1027/Date 15/5/14	0.2863	4th YO	1.00.0	1	1.00	2500	12335	0.12	Mangaon	Patnus	Patnus	Comp.No.326 Vaillage Bhagad	Forest Land
17			Hawai Pravashi Rajiv Ghera Singhad s no.321		Final aproal/6/MHB-057/2011/BHO dt. 26.02.2013	0.9279	4th YO	1.04	1	1.04	2500	12335	0.13	Mahad	Poladpur	Kotwal	824 gut No	Forest land
Total of 4th Y.O.										95.18		12.63						
1	Thane	Thane	Construction of Traning/widening/ Deepening of usha nagar nalla	12120	0245 dt. 06.02.2013	0.939	5th YO	1.87	1	1.87	1111	12335	0.23	Kalyan	Khadawali	Khadawali	C.No.827	Forest land
2	Thane	Thane	Construction of Traning/widening/ Deepening of Cromplon Kanjan nalla	12126	0246 dt. 06.02.2013	0.840	5th YO	2.00	1	2.00	1111	12335	0.25	Kalyan	Khadawali	Khadawali	C.No.828	Forest land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Thane	Thane	Construction of 5th & 6th Lines Between thane & Diva Station of Central Railway MUTP-II	12019	0340 dt. 26.02.2013	3.231	5th YO	6.46	1	6.46	1111	12335	0.80	Thane	Kalwa	Shil	S.No. 64,72part	Forest land
4	Thane	Thane	Under Ground Pipeline with service road at villages Mohili, Balyani, Ganegaon, Unbrani, Vadavali	12009	02.08.2013	0.9635	5th YO	2.00	1	2.00	1111	12335	0.25	Kalyan	Khadawali	Khadawali	C.No. 827	Forest land
20	Thane	Dahanu	440 KV Vapi Kala Strengthening Electricity M/S Power Grid Corporation	12214	Regional APCCF of GOI/No.6 MHC.039/2013 BHO/1734 dt.23.10.2013	14.513	Fifth YO	40.00	2	30.00	1111/ha	13075	3.92	Udhawa	Osarvira	Modgaon South	Modgaon C.No.260	Forest Land
										10.00		13075	1.31	Safale	Safale	Kardal	Bhavangad S. No. 33	
19	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest and unclassed forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad	12157	Regional APCCF of GOI/6 MHC-026/2013- BHO/1352 dt. 23/08/2013	23.687	VYO	25.00	1.00	25.00	2500 Plants New Rate structure	12335	3.08	Sudhagad	Potalaj	Potlaj Kh.	Com. No. 634	Forest Land
Total of 5 th Y.O.										77.33			9.83					
1	Thane	Thane	Construction of Eastern Express freeway (Anik Panjarpole link Road)	11961	08.07.2012	4.72	6th YO	4.72	1	4.72	1111	12335	0.58	Badlapur	Amba	Bohonoli	S.No. 47 Part	Forest land
2			Construction of Function trolley rout form malangad	11510	24.08.2012	6.80	6th YO	6.80	1	6.80	1111	12335	0.84	Mandvi	Virar	Kaner	C.No. 1131	Forest land
3			Construction of Dugad Kamgar Majdoor Sahakari Savastha Ltd. Mumbai	2145	22.07.2011	1.00	6th YO	1.00	1	1.00	1111	12335	0.12	Mandvi	Virar	Kaner	C.No. 1132	Forest land
22	Thane	Dahanu	200 KV Boisar To Borivali Transmission Line	11971	Regional APCCF of GOI/FN. No.8-82/2011 FC dt. 17.09.2012	80.704	Sixth YO	161.50	6	8.00	1111/ha	13075	1.05	Bordi	Khunwada	Kosbad	Manjambugaon S.No.515	Forest Land
										9.00		13075	1.18	Dahanu	Kotbi	Dehne	Dehane S.No.20	
										50.00		13075	6.54	Udhawa	Dhanivari	Dhanivari	Dhanivari C.No.44	
										19.50		13075	2.55	Manor	Avandhani	Pola	Aavdhani C.No. 177	
										50.00		13075	6.54	Boisar	Boisar W	Boisar	Khutad C.No.84	
										25.00		13075	3.27	Palghar	Masavan	Masavan	Khamloli S.No.195	

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Thane	Shahapur	Construction of approach road in favour of shri.S.H.Koparkar	11281	MoEF/6-MHB 027/2008/BHO/797 dt. 10.05.2012	0.175	6th YO	1.13	1	1.13	400	13075	0.15	Shahapur	Ambekhor	Ambekhor	S.NO.84	Forest land
21	Thane	Alibag	Diversion of 3.564 ha. for construction of 10" LPG under ground Pipeline BPCL from Mahul refinery to Uran LPG Plant	12127	Regional APCCF of GOI/No.6-MHB105/ 2012-BHO/1872 dt. 26/11/2012	3.564	VIYO	7.13	1	7.13	400 Plants & 4rth year 1100 Plants	12335	0.88	Alibag	Karla	Karla	S.No. 18/1	Forest Land
Total of 6 th Y.O.										182.27			23.69					
1	Thane	Thane	Construction of approach road at vill. Khapri, Tal.Murbad in Favour of M/s Chinmay Agriculture & Housing Pvt. Ltd.	11980	29-04-.2011	20.00	7th YO	20.00	1	20.00	1111	13075	2.62	Tokawada South	Pendhari	Vaishakhare	735	Forest land
3			220 KV Trombay Dharavi Salsette Transmission lines & 220 KV Trombay Bachbay T/L M/s. Tata Power Co.	17950	22-10-2011	12.111	7th YO	12.11	1	12.11	1111	13075	1.58	Tokawada North	Talegaon	Fanglosi	169, 170	Forest land
Total Thane 7th Year						32.11		32.11	2.00	32.11			4.20					
1	Thane	Thane	Bhiwandi Nijampur City Municipal Corporation	2413	14-11-2005	1.00	8th Year	1.00	1	1.00	400	4850	0.05	Padgha	Dalepada	Dalepada	1029	Forest land
23	Thane	Alibag	Divertion of 26.432 ha. Protected forest land for laying 400 kv Lilo Tr. Line from Lonikand to Kalwa.	11827	Regional APCCF of GOI/No-6/MHO0006/ 2010-BHO/3089 dt. 18/05/2011	26.4320	VIII	53.00	2.00	26.00		4998	1.30	Alibag	Chaul	Chaul	PF S.No. 732 A	Forest Land
										27.00		4998	1.35	Wadkhal	Gadab	Pale	Com No. 428	Forest Land
Total								53.00		53.00			2.65					
24	Thane	Roha	Andhra wind power project Mawal khed Dist.pune	1178	Final aproal/8-14/2009FC dt. 12.10.2009	194.664	8th YO	71.79	1	71.79	278	4851	3.48	Mahad	Poladpur	Dhawale(U)	67/7d,62/3,31/14,3116,31/31,23/4,23/2a,23/1,29/14,291,29/16,82/2,27/2,27/6,86/8b	Non Forest Land
Total of 8 th Y.O.								124.79		125.79			6.18					
1	Thane	Thane	M/S Textiles Storears & Masinary Co.op. Ho.Ltd	11640	24-01-2008	12.230	9th Year	12.23	1	12.23	1111	4998	0.61	Padgha	Dalepada	Dalepada	1026	Forest land
2	Thane	Thane	Ms. Ramesh V. Fulwani	11628	30-04-2010	0.983	9th Year	0.98	1	0.98	1111	4998	0.05	Padgha	Dalepada	Dalepada	1026	Forest land
3	Thane	Thane	Nation Highway No.3 Wadpa-Gond e Road	11425	27-11-2006	19.000	9th Year	19.00	1	19.00	1111	4998	0.95	Padgha	Dalepada	Dalepada	45, 59, 63	Forest land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	Thane	Dahanu	Vangaon Weekly Market	2011	State Govt./FLD/1298/CR/F-10 dt. 22/10/2009	0.06	Ninth YO	1.00	1	1.00	1500/ha	5298	0.05	Kasa	Mahalaxmi	Kasa	Charoti C.No.241	Forest Land
31	Thane	Dahanu	26 Village Water Supply	2050	State Govt./FLD/1298/160/F-10 dt. 05.10.1998	0.888	Ninth YO	1.00	1	1.00	1500/ha	5298	0.05	Palghar	Padgha	Girnoli	Girnoli C.No. 92	Forest Land
3	Thane	Shahapur	Stone Quarry Shri.V.K. Sawala	2436	MoEF/8C/048/199F CW-2205 dt. 01.09.2009	1.40	9th Year	1.40	1	1.40	400+ 1100	5298	0.07	Dhasai	Kinhavali	Savroli	S.No.124/1B	Non Forest land
3	Thane	Jawhar	M/s Viraj profiles Ltd. At Amgano Tal Wada Dist. Thene	11517	MoEF/F.No.8-24/2008-F.c.Dt.07/08/2009	60	9th Year	60.00	1	60.00	1500	5298	3.18	Saiwan	Nimbapur	Nimbapur	1	forest land
							9th Year	60.00	1	60.00	1500	5298	3.18	Khodala	Palsunda	Palsunda	117	forest land
							9th Year	30.00	1	30.00	1500	5298	1.59	North Jawhar	Palshin	Palshin	Palshin 79	forest land
							9th Year	30.00	1	30.00	1500	5298	1.59	North Jawhar	Ayara	Kogad	Kogada 73	forest land
							9th Year	31.54	1	31.54	1100	5298	1.67	North Jawhar	Dabheri	Dabher	Bopadari 88	forest land
25	Thane	Alibag	Constriction of doubling of Panvel Roha Railway line	11748	Regional APCCF of GOI/No.6/MHBo83/2009-BHO/1279 dt. 25/11/2009	4.9364	IXYO	9.87	1	9.87		4998	0.49	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land
26	Thane	Alibag	Construcion of diversion of 0.5112 ha. Forest land construction of Chaul	11623	Regional APCCF of GOI/No-6/MHO092/2009-BHO/1973 dt. 21/10/2010	0.5112	IXYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land
27	Thane	Alibag	Diversion of 0.1462 ha of Reserve Forest Land for laying of G.I.6 Water Pipeline in favour of M/s Green Field Resorts Prtivate Ltd in Village Adoshi,Tal-Khalapur,	11474	State Govt./No.FLD-1307/F./no.218/F-10, dt.3/10/2009	0.1462	IXYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land
28	Thane	Alibag	Diversion of 0.0432 Ha of Reserve Forest Land for laying of G.I.4 Water Pipeline in favour of M/s Green Field Resorts Prtivate Ltd in Village Adoshi,Tal-Khalapur,	11475	State Govt./No.FLD-1307/F./no.219/F-10, dt.3/10/2009	0.0432	IXYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
29	Thane	Alibag	Diversion of 0.645 Reserve Forest & Protected Forest land for laying Hetavne Water Supply Scheme at Chirner, Vindhane & Chirle	11914	Regional APCCF of GOI/6-MHB058/2010-BHO/1803 dt. 23/09/2010	0.6450	IXYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land
Total of 9 th Y.O.										261.03			13.80					
35	Thane	Dahanu	B.A.R.C. Underground Pipe Line Vangaon	2785	State Govt./FLD/1202/CR-99/F-10 dt. 27.05.2002	0.099	Tenth YO	1.00	1	1.00	1500/ha	5298	0.05	Boisar	Boisar W	Boisar	Khutad C.No.84	Forest Land
32	Thane	Alibag	Diversion of 0.1182 ha. of Reserve Forest land for laying of underground Electric Cable in favour M/s Green Field Resorts Private Ltd. Om Village Adoshi Tal-Khalapur	11531	Regional APCCF of GOI/No. 6-MHB140/2007-BHO/883 Dt.21/04/2008	0.1182	XYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land
33	Thane	Alibag	Diversion of 0.1208 ha. Of forest land for advertising Holdings at village Dhaku, Aadoshi & Khopoli Tal-Khalapur Raigad.	11441	Regional APCCF of GOI/No. 6 MHB 120/2008-BHO/499 dt. 26/02/2009	0.1208	XYO	1.00	1	1.00	1st year 400 plant & 4th year 1100 plants	4998	0.05	Alibag	Nagoan	Chaul	PF S.No. 732 A	Forest Land
34	Thane	Roha	K.M.Rao Stone Quarry	25.48	FLD/13001/CR-350/F-10-GOM dt. 1.9.2008	1.00	10 th.Year	1.00	1	1.00	1100 and 400	4998	0.05	Roha	Gophan	Chandgaon	Village Talavade 76, 77pt	Forest Land
Total 10th Year										4.00			0.20					
Grand Total of Thane Circle S.Y.O. to 10th Y.O.										1654.46			252.26					
1	Kolhapur	Satara	Veloshi to Sitamai Ghat Road	12180	Regional ApCCF/6 MHBC-24/2013-BHO162 dt. 10.7.2015	8.54	TYO	8.54	1	8.54	400	16506	1.41	Phaltan	Phaltan	Dalvadi	G.No.171	Non Forest
2	Kolhapur	Satara	Six laning OF pune-Satara Road NH 4	12269	Regional ApCCF/6 MHC-37/2014-BHO385 dt. 19.10.2015	13.48	TYO	13.48	1	27.00	625	17686	4.78	Khandala	Lonand	Lonand	794	Forest land
3	Kolhapur	Satara	Construction of main Canal Nira Devghar project (Bholi Kalva)	11452	Regional ApCCF/8-76/1995-FC(PT) dt 2.02.2016	3.96	TYO	3.96	1	3.96	400	16506	0.65	Khandala	Lonand	Lonand	Shekh mirwadi	Forest land
Total of TYO						25.98		25.98	3	39.50			6.84					

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														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Kolhapur	Kolhapur	Isapur-Chokul Road of Isapur	12059	6 MHV16/2012BGO dt 3.09.14	4.32	4 th YO	4.32	1	4.32	400	6104	0.26	Pendakhale	Y.Jugai	Vishalg a	G.No.74a	Non Forest
2	Kolhapur	Satara	33 KVTr Line Wind Power Project Rameshwar	11775	6 MHV 013/BhO2617 dt 4.2.2011	4.21	4 th YO	4.21	1	4.21	1111	12313	0.52	Vaduj	Pusegav	Visapur	jamb G.No492	Non Forest
			Total of 4th Y.O.			8.53		8.53	2	8.53			0.78					
3	Kolhapur	Kolhapur	Dhanpur M.I.Project	11662	6MHC/010/2009/489 dt 9.03.10	30	5 th YO	15.34	2	15.34	625	12313	1.89	Panhala	Panhala	Manwad	G.No.234	Non Forest
							5 th YO	14.66		14.66	625	12313	1.81	Panhala	Panhala	Manwad	G.No.83, 84/6, 84/7	Non Forest
4	Kolhapur	Kolhapur	Pimprane M I project (Nandurbar Dhule)	2731	8C13/2002/FCW/557 dt 6.3.13	17.12	5 th YO	16.70	2	16.70	400	12313	2.06	Gaganbavada	Gaganbavada	Vesarde	G.No 70	Non Forest
							5 th YO	0.42		0.42	625	12313	0.05	Panhala	Manwad	Kolik	G.No 147	Non Forest
5	Kolhapur	Kolhapur	Hasur Budruk P.T.	11729	6NH2/2011/BHO 690 dt 5.3.14	1.86	5 th YO	1.86	1	1.86	625	12313	0.23	Pendakhale	Pendakhale	Y.Jubai	J.S.No.17	Non Forest
6	Kolhapur	Kolhapur	Dhamani M.I.Project	11562	FN847/2008/FC dt 6.9.12	104	5 th YO	11.26	5	11.26	625	12313	1.39	Sarvade	Sarvade	Manbet	Gat No.148, 129	Non Forest
								28.28		28.28	625	12313	3.48	Sarvade	Sarvade	Manbet	Gat No.148, 129	Non Forest
								14.15		14.15	625	12313	1.74	Sarvade	Sarvade	Manbet	Gat No.148, 129 150	Non Forest
								26.97		26.97	625	12313	3.32	Sarvade	Sarvade	Manbet	Gat No.125,117,	Non Forest
								25.88		25.88	625	12313	3.19	Sarvade	Sarvade	Manbet	Gat No.122, 123, 124	Non Forest
7	Kolhapur	Satara	Approach road Sangvi to Factory	11590	6MHB/065/2011/BHO/3314 dt 9.6.11	0.1	5 th YO	0.10	1	0.10	1111	12313	0.01	Khandala	Khandala	Shirval	394	Non Forest
8	Kolhapur	Satara	Khanapur wind power project	11965	6MHB/028/2011/BHO/346 dt 8.2.12	38.05	5 th YO	2.93	3	2.93	1111	12313	0.36	Dahiwadi	Mhaswad	Mhaswad	56,58	Non Forest
								24.38		24.38	1111	12313	3.00	Dahiwadi	Dahiwadi	Mardi	1,69,170	Non Forest
								10.74		10.74	1111	12313	1.32	Dahiwadi	Dahiwadi	Mardi	2,21,222	Non Forest
9	Kolhapur	Satara	Hindu Cemetary at Mahableshwar	11817	6MHB/007/2011/BHO/2956 dt 7.4.11	0.926	5 th YO	2.00	1	2.00	625	12313	0.25	Mahableshwar	Gureghar	Bhilar	68	Non Forest

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	Kolhapur	Sawanwadi	Dhamapur Eco tourism Centre	11868	6 mhb-14/2019/bho-028 dt. 2.1.15	2.5	5 th YO	2.50	1	2.50	2500	12313	0.31	Kankavali	Vaibhavwadi	Khambale	19 B	Non Forest
11	Kolhapur	Sangli	Kundal Academy	12196	1427 dt. 4.9.13	6.62	5 th YO	13.24	1	13.24	1111	12313	1.63	Tasgaon	Vadgaon	Savljaj	4	Non Forest
			Total of 5th Y.O.			201.176		211.41	17	211.41			26.03					
12	Kolhapur	Kolhapur	Pawangad-Jotiba Aerial Ropeway Project	12010	6MHBCB/5/2012/BHO/1381 dt. 24.8.12	0.9	6 th	1.80	1	1.80	400	5042	0.09	Panala	Panhala	Rakshi	J S NO 246	
13	Kolhapur	Kolhapur	Chirman Sri. Gandhiji Ganadharcharya Kunthusagar Vidhya shodhi sansthan	11564	6MHB147/2007/BHO/1776 dt. 11.8.12	1.08	6 th	4.80	1	4.80	400	5042	0.24	Gagan Bavada	Gagan Bavada	Palsambe	G.No.99	
14	Kolhapur	Kolhapur	Harimahu Minor Irrigation Tank (Dhule Dist.)			27	6 th	22.00	1	22.00	400	5042	1.11	Panhala	Panhala	Pombre	G no 70, 73	
15	Kolhapur	Satara	Wind power project Tr. Line road Rameshwar	11910	6-MHB-064/2010/BHO/3815 dt. 30.9.11	2.85	6 th	2.85	1	2.85	400	5042	0.14	Waduj	Mayani	Keledhone	Taraswadi G.No. 373	
			Total of 6th Y.O.			31.83		31.45	4	31.45			1.59					
20	Kolhapur	Kolhapur	Hiryankeshi (Surf nala) M.I.P	11691	6MHC/035/2009/BHO/4143 dt. 9.12.11	6.5	7 th	6.50	1	6.50	400	5042	0.33	Ajara	Dhangarwadi	Ghatkarwadi, Kitwade	G.No. 256	
21	Kolhapur	Kolhapur	Dhobhol to Benglor Gas Pipe Line of GAIL (I)	1206	6/MHC/050/2011/BHO/319 dt. 22.2.2012	30	7 th	30.00	1	30.00	400	5042	1.51	Gargoti	Gargoti	Nitvade	J.S.No.330B	
22	Kolhapur	Satara	Jihe Kathapur Lift Irrigation Projects	11097	FLD-2003/CR-12/F-10 dt. 6.10.07	0.85	7 th	0.15	1	0.15	400	5042	0.01	Dahiwadi	Dahiwadi	Dahiwadi	854	
23	Kolhapur	Satara	Bondarwadi approach Road	11308	6-MHB109/2008/BHO/2883 dt. 11.4.11	0.1	7 th	0.10	1	0.10	400	5042	0.01	Medha	Medha	Kadepur	29P	
24	Kolhapur	Satara	Wind Power Project 33 KV Tr. Lne	11964	6MHB/013/2011/BHO/ dt. 22.2.11	3.96	7 th	3.96	1	3.96	400	5042	0.20	Vaduj	Mayani	Kaledhone	G.No 372	
25	Kolhapur	Satara	Wind Power Project Rameshwar Revalkar wadi	11896	6MHB-025/2011/B40/48 dt. 9.1.12	1.46	7 th	1.46	1	1.46	400	5042	0.07	Vaduj	Vaduj	Pusesawal i		
26	Kolhapur	Sangli	Sulwde Canal lift irrigation project		8B/167/2001/FCW/1369dt. 16.06.2002	16.32	7 th	16.32	1	16.32	400	5042	0.82	Atpadi	Kharsundi	Kharsundi	199	
27	Kolhapur	Sangli	Prakash Burai lift irrigation project		8-29/2001/FC/ dt. 23.07.2002	10	7 th	10.00	1	10.00	400	5042	0.50	Sangli	Kavathe Mahankal	Kavathe Mahankal	307	
			Total of 7th Y.O.			69.19		68.49	8	68.49			3.45					

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	Kolhapur	Kolhapur	Jangamhatti M.I.Project	2034	8/130/2002/FC dt. 9.9.2010	6.5	8 th	6.50	1	6.50	400	5042	0.33	Panhala	B.Bhogaon	Kaljawade	Gat No.62.63	
29	Kolhapur	Kolhapur	Paleswar M.I.Project	2268	86/35/2000/FCW dt. 19.4.10	4.2	8 th	2.76	2	2.76	400	5042	0.14	Panhala	B.Bhogaon	Kaljawade	Gat No.63	
							8 th	1.44		1.44	400	5042	0.07	Pendakhale	Sarvadi	Ijoli	J.S.No.59p	
30	Kolhapur	Kolhapur	Keloshi M.I.roject	2706	8C/35/2000/FCW dt. 19.4.10	13.84	8 th	5.12	2	5.12	400	5042	0.26	Panhala	B.Bhogaon	Kaljawade	Gat No.60	
							8 th	27.68		27.68	400	5042	1.40	Panhala	B.Bhogaon	Akurde	651 B	
31	Kolhapur	Kolhapur	Ambewadi M.I.Project	2728	6MHC/003 dt. 5.3.09	28.5	8 th	28.50	1	28.50	400+1100	5394	1.54	Pendakhale	Y.Jugai	Shembavane	com.No.1093	
32	Kolhapur	Kolhapur	400 K.V. Kolhapur Mapsa		FNO/8-49/2001 dt. 19.7.01	31	8 th	31.00	1	31.00	400	5042	1.56	Malkapur	Ambarde	Karanjoshi	J.S.No.172,176,177,etc	
33	Kolhapur	Kolhapur	Ghatprbha M.I.Project			12	8 th	12.00	1	12.00	400+1100	5394	0.65	Malkapur	Shittur	Kandwan	J.S..No.275. 276	
34	Kolhapur	Kolhapur	Sonurle M.I.Project	11764	6MHC/046/2009 dt. 25.2.11	17.3	8 th	17.30	1	17.30	400	5042	0.87	Pendakhale	Pendakhale	Sonurle	J.S.No.407	
35	Kolhapur	Satara	Wind Power Project Suzlon 37.46	11567	6MHC/005/2008/BHO/2777 009 dt. 13.11.2009	37.46	8 th	37.46	1	37.46	400	5042	1.89	Patan	Helvak	Gavane	Kodol S.No. 52, 53,54,61	
36	Kolhapur	Satara	33Kv Trns line , Road at Panchwad Garudi	11766	6MHB-133/2010-BHO/418 dt. 9.3.10	3.67	8 th	3.68	1	3.68	400	5042	0.19	Vaduj	Pusegaon	Visapur	Rameshwar 492	
37	Kolhapur	Satara	220 KL.V. Tran. Line Upalave	11659	FLD-2008/CR381/F-10 dt. 16.4.09	3	8 th	3.00	1	3.00	400	5042	0.15	Phaltan	Phaltan	Dalawadi	Uplave	
38	Kolhapur	Satara	33Kv Trns line Aerial - Rameshwar	11890	6MHB/051/2010/BHO/1844 dt. 29.9.10	1	8 th	1.00	1	1.00	400	5042	0.05	Vaduj	Pusegaon	Visapur	Jamb 215	
39	Kolhapur	Satara	33Kv Trns line Aerial - Rameshwar	11774	FLD-2009/CR-451/F-10 dt. 3.6.09	1	8 th	1.00	1	1.00	400	5042	0.05	Vaduj	Pusegaon	Visapur	Jamb 215	
40	Kolhapur	Satara	33 Kv Trns line Aerial Kaledhone	11881	6MHB/40/2010/BHO/ 695 dt. 23.4.10	1	8 th	1.00	1	1.00	400	5042	0.05	Vaduj	Pusegaon	Visapur	Jamb 215	
41	Kolhapur	Satara	33Kv Trans line Aerial space Rameshwar	11773	FLD-2009/CR-451/F-10 dt. 3.6.09	1	8 th	1.00	1	1.00	400	5042	0.05	Vaduj	Pusegaon	Visapur	Jamb 215	

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														Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
42	Kolhapur	Satara	220Kv Sadawaghapur to Karad Tr line	11655	6MHB/108/2009/B HO/2945 dt. 1.12.09	4.94	8 th	10.00	1	10.00	400	5042	0.50	Karad	Kole	Kole	Kole 704	
43	Kolhapur	Satara	33Kv Trns line Aerial Kaledhoine 0.86	11767	6MHB-109/2010-BHO/160 dt. 25.1.10	0.86	8 th	0.86	1	0.86	400	5042	0.04	Vaduj	Pusegaon	Visapur	Jamb 215	
44	Kolhapur	Satara	33Kv Trns line , Road at Garalewadi	11765	6MHB-134/2010-BHO/198 dt. 1.2.10	1.67	8 th	1.67	1	1.67	400	5042	0.08	Vaduj	Pusegaon	Visapur	Jamb 492	
45	Kolhapur	Satara	Visapur to Revalkarwadi Road	11837	6MHB-011/2010-BHO/465 dt. 15.3.10	3.64	8 th	3.64	1	3.64	400	5042	0.18	Vaduj	Pusegaon	Visapur	Gopuj 674	
46	Kolhapur	Satara	Maruti Wind power project Devekhindi	11903	6MHB/054/2010/B HO/1481 dt. 2.8.10	4.97	8 th	4.97	1	4.97	400	5042	0.25	Vaduj	Mayani	Kaledhon	369	
47	Kolhapur	Satara	400 KV Jaigad to Karad Tr. Line	11830	6MHC/046/2010/B HO/2572 Dt.3.2.11	13.4	8 th	10.42	2	10.42	400	5042	0.53	Karad	Varade	Varade	Mangwadi 651	
								2.98		2.98	400	5042	0.15	Dhebewadi	Sanboor	Paneri	Paneri 101	
48	Kolhapur	Satara	Wind Energy Project at Nivi-Karapewadi 4.8716	11500	6-MHB/ 056/2007-BHO/ 64 dt. 10.1.08	4.87	8 th	4.87	1	4.87	400	5042	0.25	Dhebewadi	Bhosgaon	Kalgaon	Karapewadi 621	
49	Kolhapur	Satara	Wind power Project Rameshwar Road 4.21	11775	6MHB/013/2010BH O/2617 dt. 14.2.11	1.7	8 th	1.70	1	1.70	400	5042	0.09	Vaduj	Pusegaon	Visapur	Rameshwa	
50	Kolhapur	Sawantwadi	Korle Satandi	11209	3499 dt. 17.7.2007	4.36	8 th	4.36	1	4.36	400+400	5042	0.22	Dodamarg	Konal	Hevale	Sy.No.42/2b	
51	Kolhapur	Sangli	Pandozari M I tank	11397	6BHO/112/2006/BH O/ 1812/ dt. 24.7.2008	2.18	8 th	2.18	1	2.18	400	5042	0.11	Jath	Jath	Ankalgi		
52	Kolhapur	Sangli	Dhamani Tr. line at Biranwadi	11368	6MHB/148/2006/B HO/ 1554/ dt. 13.3.08	1.114	8 th	1.11	1	1.11	400	5042	0.06	Tasgaon	Savljaj	Savljaj	180	
53	Kolhapur	Sangli	Dhamani Tr. line		6MHB/189/2007/B HO/ 935/ dt. 24.4.08	1	8 th	1.00	1	1.00	400	5042	0.05	Tasgaon	Savljaj	Savljaj	180	
54	Kolhapur	Sangli	Siddhewadi percolation tank	11589	6MHB/016/2008/B HO/ 1542 dt. 23/3/2009	1	8 th	1.00	1	1.00	400	5042	0.05	Jath	Shegaon	Valekhindi	246	
55	Kolhapur	Sangli	Sonsal Chouranginath eco tourism	11777	6MHB/063/2009/B HO/ dt. 15/8/2009	0.57	8 th	1.00	1	1.00	400	5042	0.05	Jath	Shegaon	Valekhindi	246	
56	Kolhapur	Sangli	Kundal training centre		6MHB/016/2010/B HO/ 427/ dt. 01.03.2010	8.792	8 th	8.78	1	8.78	400	5042	0.44	Jath	Shegaon	Valekhindi	246	

Sr. No.	Circle	Division	Name of the Project	Project ID	Sanction details	Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Projectwise total area of SYO, TYO etc.	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
														Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
57	Kolhapur	Sangli	Miraj Pandharpur railway line		6MHB/005/2010/B HO/135 dt. 21/1/2010	2	8 th	2.00	1	2.00	400	5042	0.10	Jath	Shegaon	Valekhindi	246	
58	Kolhapur	Sangli	Jat Ambabai Eco Tourism		6MHB/001/2010/B HO/202 dt. 01.02.2010	0.5	8 th	0.50	1	0.50	400	5042	0.03	Jath	Shegaon	Valekhindi	246	
59	Kolhapur	Sangli	Eco tourism Kadepur		6MHB/015/2010/B HO/ 0498/ dt. 22/3/2010	1	8 th	1.00	1	1.00	400	5042	0.05	Jath	Shegaon	Valekhindi	246	
			Total of 8th Y.O.			220.036		244.48	35	244.48			12.47					
60	Kolhapur	Satara	Wind project Sadawaghapur	11553	8-862007/FC dt. 19.8. 2009	83.62	9 th YO	42.00	2	42.00	400	5042	2.12	Patan	Helwak	Panchgani	Maneri-1 311,312	
								41.62		41.62	400	5042	2.10	Patan	Helwak	Panchgani	Maneri-2-	
61	Kolhapur	Satara	Summer Qeen ropeway	2772	8B/492003-FCOO/3514 Dt.16.7.07	1.89	9 th YO	2.00	1	2.00	400	5042	0.10	Satara	Parali	Parali	Dabewadi 259	
62	Kolhapur	Satara	Vankusavade to Satara MIDC Tr.line	2577	FLD-2001/CR-11/F10 dt. 12.4.02	0.83	9 th YO	2.00	1	2.00	400	5042	0.10	Medha	Bammoli	Kas	Andhari 154	
		Satara	Sewage Treatment Plant	11471	6-MHB 046/2007-BHO/4435 dt. 5.12.07	0.08	9 th YO	2.00	1	2.00	400	5042	0.10	Wai	Washivali	Vadwali	Khawali 13	
63	Kolhapur	Satara	Waste dumping depo	11472	FLD2007/CR- 238/ F10 dt. 8.1.08	0.81	9 th YO	6.00	1	6.00	400	5042	0.30	Wai	Washivali	Vadwali	Khawali 13	
			Total of 9th Y.O.			87.23		95.62	6	95.62			4.82	0	0	0	0	0
Grand Total of Kolhapur Circle S.Y.O. to 10th Y.O.								685.96	75	699.48			55.98					
1	WL, Mumbai	STR KARAD	Gamewadi to pather wadi	11952	GOI6MHBO07/201 2 BBHO480 dt. 19.1.2016	4.57	TYO	4.57	1	1.00	400	-	2.20	Dhebewadi	Sanboor	Atoli	21	Non Forest
2	WL, Mumbai	STR KARAD	Bholo canol Project	11952	GOI6MHBO07/201 2 BBHO480 dt. 19.1.2016	1.98	TYO	1.98	1	1.00	400	-	0.28	Helwak	Waghane	Waghane	487	Non Forest
3	WL, Mumbai	STR KARAD	Chavaneswar Wind Project 163.1197	11686	GOI8-110/ 2008-FC dt. 19.1 .15	53.17	8th	53.17	4	4.00	400	-	1.50	Babmoli	Metaindoli	Kargaon	20,21,26	Non Forest
4	WL, Mumbai	STR KARAD	Chavaneswar Wind Project 163.1197	11686	GOI8-110/ 2008-FC dt. 19.1 .15	109.95	10th	109.95	4	4.00	400	-	2.78	Babmoli	Metaindoli	Kargaon	26,27,28,29	Non Forest
5	WL, Mumbai	STR KARAD	Wind Project nivi karpewadi	11686	6MHBO056/ 2007 BBHO/64 dt. 19.8. 09	4.87	10th	4.87	1	1.00	400	-	0.20	Babmoli	Metaindoli	Kargaon	19/20	Non Forest
			Total for WI Mumbai	0		174.54	0	174.54	11	11.00	2000	0	6.96	0	0	0	0	0
Grand Total of Syo to 10th Y.O.										10770.17			1398.55					

ANNEXURE-VII
Abstract of implementing agencywise allotment of NPV

(Amount in Rs.Lakhs)

Sr. No.	Implementing Agency	NPV
1	2	3
1	CCF(T) Nagpur	1386.00
2	CCF(T) Chandrapur	1213.00
3	CCF(T) Gadchiroli	1344.00
4	CCF(T) Amravati	1535.00
5	CCF(T) Yavatmal	1443.00
6	CCF(T) Dhule	1770.00
7	CCF(T) Nashik	2413.00
8	CCF(T) Aurangabad	1903.00
9	CCF(T) Pune	1812.00
10	CCF(T) Thane	1927.00
11	CCF(T) Kolhapur	1397.00
Total of Territorial Circle		18143.00
12	PCCF (WL) M.S. Nagpur	308.00
13	APCCF (WL) Nagpur	3199.00
14	APCCF (WL) Mumbai	447.00
15	APCCF, Mangrove Cell, Mumbai	25.00
Total of Wildlife Circle		3979.00
16	CCF (WP) Nagpur	30.00
17	APCCF (WP) Pune	20.00
Total of Working Plan Circle		50.00
18	CF Research	173.00
19	CCF Education	750.00
Total of RET		923.00
20	CCF Evaluation	15.00
21	PCCF (ITP)	300.00
22	PIO Nagpur	100.00
23	PIO Pune	60.00
24	PCCF, SFD Pune	0.00
25	APCCF & CEO CAMPA	2777.00
Total		26347.00

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																			
				(Amount in Rs. Lakhs)																			
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																			
				Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																						
5(2)(b)	Artificial Regeneration																						
i	New works (PPO)	1000	1800.00	25	45	25	45			25	45	75	135	25	45	25	45	25	45			75	135
ii	FYO over 10000 Ha.	10000	11500.00	196	225	200	230	204	235	200	230	800	920	205	236	195	224	200	230			600	690
iii	Plantation along river banks (km.)		100.00		2		2		2		2		8		2		2		2				6
iv	Spillover of PPO 2018-19		1500.00																				
	Total for Artificial Regeneration		14900.00		272		277		237		277		1063		283		271		277		0		831
5(2)(c)	Silvicultural operations in forests		50.00																				
	Forest Protection																						
5(2)(d)	Protection of plantations and forests																						
i	Encroachment removal & Forest Protection		150.00																				
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		15		15		15		15		60		8		8		9				25
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00																				
v	Establishment and maintenance of wireless networks		50.00																				
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00		6								6		6								6
	Total for Protection of plantations and forests		960.00		21		15		15		15		66		14		8		9		0		31
5(2)(e)	Pest and disease control in forest		10.00																				
5(2)(f)	Forest fire prevention and control operations																						
i	Purchase of fire fighting equipment		100.00		8								8		8								8
ii	Cutting and burning of fire lines		200.00		4		4		4		4		16		4		4		4				12
iii	Fire watchers		200.00		4		4		4		4		16		4		4		4				12
	Total for Forest fire prevention and control operations		500.00		16		8		8		8		40		16		8		8		0		32
	Total for Forest Protection		1470.00		37		23		23		23		106		30		16		17		0		63

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																				
				Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
5(2)(g)	Soil and moisture conservation works in the forest		500.00																					
	Wildlife Management & Man-animal conflict mitigation																							
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																					
	Removal of debris from relocated village sites		100.00																					
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0		0	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																							
i	Rejuvenation of lakes & Rivers		100.00																					
ii	Meadow development		100.00																					
iii	Creation & maintenance of water sources / water holes for wildlife		200.00												15				35					50
iv	Eradication of invasive species		200.00																					
	Total for Improvement of wildlife habitat		600.00		0		0		0		0		0		15		0		35		0		0	50
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																					
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																							
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00																					
ii	Veterinary treatment facilities for wild animals		50.00																	10				10
iii	Animal seizing & capturing devices		50.00																	10				10
iv	Rescue emergency operations		100.00																	3				3
v	Strengthening of Rapid rescue teams		50.00														4							4
vi	Management of rewilding of tiger cubs		300.00																					
	Total		650.00		0		0		0		0		0		0		4		23		0		0	27

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																				
				Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																					
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		0		0		0		0		0		15		4		58		0		77	
5(2)(m)	Management of biological diversity and biological resource																							
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																					
ii	New research projects by research wing of Maharashtra Forest Department		50.00																					
iii	Base studies for forestry and wildlife related subjects		450.00																					
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																					
v	Support for preparation of Working Plans		50.00																					
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00								20		20											
	Total		750.00		0		0		0		20		20		0		0		0		0		0	0
	Grand Total for Activities under not less than 80% component		21170.00		309		300		260		320		1189		328		291		352		0		971	
5 (3)	Works under not more than 20 % component (Rule 5 (3))																							
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																							
i	Establishment of modern / high-tech nurseries		100.00		10								10		10									10
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00		10								10		10									10
	Total		200.00		20		0		0		0	0	20		20		0		0		0	0	20	

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																				
				Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																							
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																					
ii	Documentation and Publications of study materials for FTIs		50.00																					
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																					
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																					
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																					
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																					
	Total		900.00		0		0		0		0		0		0		0		0		0		0	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																					
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																					
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																							
i	Construction of Type I Quarters	26	494.00	1	19	1	19					2	38					2	38			2	38	
ii	Construction of Type II Quarters	22	506.00	1	23	1	23					2	46					2	46			2	46	
iii	Construction of Type III Quarters	13	351.00					1	27			1	27					1	27			1	27	

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																			
				Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
iv	Construction of Labour Shed / Protection Camps	18	144.00	1	8							1	8	1	8	1	8					2	16
v	Construction of Range office	11	407.00											1	37							1	37
vi	Spillover of 2018-19		300.00																				
vii	Repairs of Type I Quarters		225.00				5		5		5		15		5					10			15
viii	Repairs of Type II Quarters		225.00				4		4		7		15		6					9			15
ix	Repairs of Type III Quarters		150.00		6				4				10		8					2			10
x	Repairs of Labour Shed / Protection Camps		50.00		4								4		4								4
xi	Repairs of Range office / Round office		150.00						5		5		10		7					3			10
	Total		3002.00		60		51		45		17		173		75		8		135		0		218
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4								4		4								4
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																				
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																				
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																				
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																				
5(3)(k)	forest certification and development of certification standards		25.00																				
	Total for works under not more than 20% component		5177.00		84		51		45		17		197		99		8		135		0		242
	Grand Total for NPV		26347.00		393		351		305		337		1386		427		299		487		0		1213

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
				(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Gadchiroli												Amravati											
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldra		WM Paratwad		Buldhana		Akola		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																										
5(2)(b)	Artificial Regeneration																										
i	New works (PPO)	1000	1800.00	25	45	25	45	25	45					75	135									100	180	100	180
ii	FYO over 10000 Ha.	10000	11500.00	150	173	150	173	150	173			150	173	600	690	400	460			190	219	210	242			800	920
iii	Plantation along river banks (km.)		100.00		1		1		2		2		2		8		2			1		2		2		7	
iv	Spillover of PPO 2018-19		1500.00																								
	Total for Artificial Regeneration		14900.00		219		219		220		2		175		833		462		0		220		244		182		1107
5(2)(c)	Silvicultural operations in forests		50.00														7			6		6		6		25	
	Forest Protection																										
5(2)(d)	Protection of plantations and forests																										
i	Encroachment removal & Forest Protection		150.00				5							5													
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		5		5		5		5		5		25		3			2		3		37		45	
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00				20						20		40												
v	Establishment and maintenance of wireless networks		50.00										1		1												
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00		6									6		6										6	
	Total for Protection of plantations and forests		960.00		11		30		5		5		26		77		9		0		2		3		37		51
5(2)(e)	Pest and disease control in forest		10.00																						5	5	
5(2)(f)	Forest fire prevention and control operations																										
i	Purchase of fire fighting equipment		100.00		8									8		8										8	
ii	Cutting and burning of fire lines		200.00		4		4		4		4		4		20		4			4		4		4		16	
iii	Fire watchers		200.00		4		4		4		4		4		20		4			4		4		4		16	
	Total for Forest fire prevention and control operations		500.00		16		8		8		8		8		48		16		0		8		8		8		40
	Total for Forest Protection		1470.00		27		38		13		13		34		125		25		0		10		11		50		96

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																									
				Gadchiroli												Amravati													
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldra		WM Paratwad		Buldhana		Akola		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48		
5(2)(g)	Soil and moisture conservation works in the forest		500.00														30							5		15		50	
	Wildlife Management & Man-animal conflict mitigation																												
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																										
	Removal of debris from relocated village sites		100.00																										
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																												
i	Rejuvenation of lakes & Rivers		100.00																										
ii	Meadow development		100.00																										
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																										
iv	Eradication of invasive species		200.00		13						3		10		26														
	Total for Improvement of wildlife habitat		600.00		13		0		0		3		10		26		0		0		0		0		0		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																										
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																												
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00																										
ii	Veterinary treatment facilities for wild animals		50.00																										
iii	Animal seizing & capturing devices		50.00																		5							5	
iv	Rescue emergency operations		100.00				5								5														
v	Strengthening of Rapid rescue teams		50.00														5									5		10	
vi	Management of rewilding of tiger cubs		300.00																										
	Total		650.00		0		5		0		0		0		5		5		0		5		0		5		5		15

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Gadchiroli												Amravati											
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldra		WM Paratwad		Buldhana		Akola		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																								
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		13		5		0		3		10		31		5		0		5		0		5		15
5(2)(m)	Management of biological diversity and biological resource																										
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																								
ii	New research projects by research wing of Maharashtra Forest Department		50.00																								
iii	Base studies for forestry and wildlife related subjects		450.00																								
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00										40		40												
v	Support for preparation of Working Plans		50.00																								
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00																								
	Total		750.00		0		0		0		0		40		40		0		0		0		0		0		0
	Grand Total for Activities under not less than 80% component		21170.00		259		262		233		18		259		1029		529		0		241		266		258		1293
5 (3)	Works under not more than 20 % component (Rule 5 (3))																										
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																										
i	Establishment of modern / high-tech nurseries		100.00		10										10		10										10
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00		10										10		10										10
	Total		200.00		20		0		0		0		0	0	20		20		0		0		0		0	0	20

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Gadchiroli												Amravati											
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldada		WM Paratwad		Buldhana		Akola		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																										
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																								
ii	Documentation and Publications of study materials for FTIs		50.00																								
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																								
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																								
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																								
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																								
	Total		900.00		0		0		0		0		0		0		0		0		0		0		0		0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																								
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00										50		50												
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																										
i	Construction of Type I Quarters	26	494.00			1	19	1	19					2	38					2	38					2	38
ii	Construction of Type II Quarters	22	506.00			1	23	1	23			1	23	3	69	1	23			1	23					2	46
iii	Construction of Type III Quarters	13	351.00			1	27							1	27							1	27			1	27

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																								
				Gadchiroli												Amravati												
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldada		WM Paratwad		Buldhana		Akola		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	
iv	Construction of Labour Shed / Protection Camps	18	144.00									2	16	2	16	2	16										2	16
v	Construction of Range office	11	407.00			1	37							1	37	1	37										1	37
vi	Spillover of 2018-19		300.00																									
vii	Repairs of Type I Quarters		225.00				3		5		2		5		15						7		3		5		15	
viii	Repairs of Type II Quarters		225.00		1				5		2		7		15		3				6				6		15	
ix	Repairs of Type III Quarters		150.00				2		5		3				10		7			3							10	
x	Repairs of Labour Shed / Protection Camps		50.00		2								2		4		4										4	
xi	Repairs of Range office / Round office		150.00				1		4		3		2		10		10										10	
	Total		3002.00		3		112		61		10		55		241		100		0		77		30		11		218	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4										4											4	4	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																									
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																									
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																									
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																									
5(3)(k)	forest certification and development of certification standards		25.00																									
	Total for works under not more than 20% component		5177.00		27		112		61		10		105		315		120		0		77		30		15		242	
	Grand Total for NPV		26347.00		286		374		294		28		364		1344		649		0		318		296		273		1535	

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
				(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Yavatmal												Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70		
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																										
5(2)(b)	Artificial Regeneration																										
i	New works (PPO)	1000	1800.00	25	45	25	45	25	45	25	45	100	180	25	45			25	45	25	45	25	45	100	180		
ii	FYO over 10000 Ha.	10000	11500.00	266	306	215	247	252	290	67	77	800	920	200	230	200	230	200	230	200	230	200	230	1000	1150		
iii	Plantation along river banks (km.)		100.00		2		2		2		2		8		2		2		2		2		2		10		
iv	Spillover of PPO 2018-19		1500.00																								
	Total for Artificial Regeneration		14900.00		353		294		337		124		1108		277		232		277		277		277		1340		
5(2)(c)	Silvicultural operations in forests		50.00																								
	Forest Protection																										
5(2)(d)	Protection of plantations and forests																										
i	Encroachment removal & Forest Protection		150.00						5		5		10		4				2				9		15		
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		7		7		7		16		37		5		5		5		5		60		80		
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00																								
v	Establishment and maintenance of wireless networks		50.00														2						1		3		
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00		6								6		6										6		
	Total for Protection of plantations and forests		960.00		13		7		12		21		53		15		7		7		5		70		104		
5(2)(e)	Pest and disease control in forest		10.00																								
5(2)(f)	Forest fire prevention and control operations																										
i	Purchase of fire fighting equipment		100.00		8								8		8										8		
ii	Cutting and burning of fire lines		200.00		4		4		4		3		15		3		3		3		3		3		15		
iii	Fire watchers		200.00		4		4		4		3		15		3		3		3		3		3		15		
	Total for Forest fire prevention and control operations		500.00		16		8		8		6		38		14		6		6		6		6		38		
	Total for Forest Protection		1470.00		29		15		20		27		91		29		13		13		11		76		142		

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																					
				Yavatmal										Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
5(2)(g)	Soil and moisture conservation works in the forest		500.00																						
	Wildlife Management & Man-animal conflict mitigation																								
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																						
	Removal of debris from relocated village sites		100.00																						
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																								
i	Rejuvenation of lakes & Rivers		100.00																						
ii	Meadow development		100.00																						
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																						
iv	Eradication of invasive species		200.00																						
	Total for Improvement of wildlife habitat		600.00		0		0		0		0		0		0		0		0		0		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																						
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																								
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00																						
ii	Veterinary treatment facilities for wild animals		50.00																						
iii	Animal seizing & capturing devices		50.00																						
iv	Rescue emergency operations		100.00																						
v	Strengthening of Rapid rescue teams		50.00					2				2													
vi	Management of rewilding of tiger cubs		300.00																						
	Total		650.00		0		0		2		0		2		0		0		0		0		0		0

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																						
				Yavatmal										Dhule												
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																					21		21
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		0		0		2		0		2		0		0		0		0		21		21	
5(2)(m)	Management of biological diversity and biological resource																									
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																							
ii	New research projects by research wing of Maharashtra Forest Department		50.00																							
iii	Base studies for forestry and wildlife related subjects		450.00																							
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																							
v	Support for preparation of Working Plans		50.00																							
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00												25											25
	Total		750.00		0		0		0		0		0		25		0		0		0		0		0	25
	Grand Total for Activities under not less than 80% component		21170.00		382		309		359		151		1201		331		245		290		288		374		1528	
5 (3)	Works under not more than 20 % component (Rule 5 (3))																									
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																									
i	Establishment of modern / high-tech nurseries		100.00		10								10		10											10
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00		10								10		10											10
	Total		200.00		20		0		0		0	0	20		20		0		0		0		0	0	0	20

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																					
				Yavatmal										Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																								
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																						
ii	Documentation and Publications of study materials for FTIs		50.00																						
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																						
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																						
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																						
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																						
	Total		900.00		0		0		0		0		0		0		0		0		0		0		0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																						
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																						
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters	26	494.00				1	19	1	19	2	38									2	38	2	38	
ii	Construction of Type II Quarters	22	506.00				1	23	1	23	2	46									2	46	2	46	
iii	Construction of Type III Quarters	13	351.00				1	27			1	27					1	27					1	27	

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																					
				Yavatmal										Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
iv	Construction of Labour Shed / Protection Camps	18	144.00	2	16							2	16	2	16									2	16
v	Construction of Range office	11	407.00	1	37							1	37					1	37					1	37
vi	Spillover of 2018-19		300.00																						
vii	Repairs of Type I Quarters		225.00		15								15		2				5				8		15
viii	Repairs of Type II Quarters		225.00		15								15		4				3				8		15
ix	Repairs of Type III Quarters		150.00		10								10		2								8		10
x	Repairs of Labour Shed / Protection Camps		50.00		4								4										4		4
xi	Repairs of Range office / Round office		150.00		10								10		7				3						10
	Total		3002.00		107		0		69		42		218		31		0		75		0		112		218
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4								4		4										4
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																						
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																						
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																						
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																						
5(3)(k)	forest certification and development of certification standards		25.00																						
	Total for works under not more than 20% component		5177.00		131		0		69		42		242		55		0		75		0		112		242
	Grand Total for NPV		26347.00		513		309		428		193		1443		386		245		365		288		486		1770

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																											
				(Amount in Rs. Lakhs)																											
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																											
				Nashik														Aurangabad													
				East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96		
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																														
5(2)(b)	Artificial Regeneration																														
i	New works (PPO)	1000	1800.00			25	45	25	45	25	45	25	45	100	180	25	45	25	45	25	45	25	45	25	45			125	225		
ii	FYO over 10000 Ha.	10000	11500.00	327	376	280	322	340	391	225	259	228	262	1400	1610	583	670	85	98	95	109	402	462			35	40	1200	1380		
iii	Plantation along river banks (km.)		100.00		2		2		1		1		1		7		2		2		2		2				2		12		
iv	Spillover of PPO 2018-19		1500.00																												
	Total for Artificial Regeneration		14900.00		378		369		437		305		308		1797		717		145		156		509		47		42		1617		
5(2)(c)	Silvicultural operations in forests		50.00																												
	Forest Protection																														
5(2)(d)	Protection of plantations and forests																														
i	Encroachment removal & Forest Protection		150.00		17		3								20																
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		40		10		10		10		8		78		5		4		4		4		14		4		35		
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00		10		10								20																
v	Establishment and maintenance of wireless networks		50.00																												
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00		6										6		6												6		
	Total for Protection of plantations and forests		960.00		73		23		10		10		8		124		11		4		4		4		14		4		41		
5(2)(e)	Pest and disease control in forest		10.00																												
5(2)(f)	Forest fire prevention and control operations																														
i	Purchase of fire fighting equipment		100.00		8										8		5												5		
ii	Cutting and burning of fire lines		200.00		3		3		3		3		3		15		3		3		3		3		3			15			
iii	Fire watchers		200.00		3		3		3		3		3		15		3		3		3		3		3			15			
	Total for Forest fire prevention and control operations		500.00		14		6		6		6		6		38		11		6		6		6		6		0	35			
	Total for Forest Protection		1470.00		87		29		16		16		14		162		22		10		10		10		20		4	76			

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																									
				Nashik												Aurangabad													
				East Nashik		West Nashik		Ahmadn agar		Malegao n		Sangamn er		Total		Aurangab ad		Nanded		Parbhani		Beed		Usmanab ad		Hingoli		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
5(2)(g)	Soil and moisture conservation works in the forest		500.00										75		25														
	Wildlife Management & Man-animal conflict mitigation																												
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																										
	Removal of debris from relocated village sites		100.00																										
	Total for Voluntary relocation of villages and Removal of debris		2000.00	0		0		0		0		0		0		0		0		0		0		0		0		0	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																												
i	Rejuvenation of lakes & Rivers		100.00		25										25														
ii	Meadow development		100.00																										
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																										
iv	Eradication of invasive species		200.00																										
	Total for Improvement of wildlife habitat		600.00	25		0		0		0		0		25		0		0		0		0		0		0		0	
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																										
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																												
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00		20		10								30														
ii	Veterinary treatment facilities for wild animals		50.00																										
iii	Animal seizing & capturing devices		50.00		10										10														
iv	Rescue emergency operations		100.00																										
v	Strengthening of Rapid rescue teams		50.00																										
vi	Management of rewilding of tiger cubs		300.00																										
	Total		650.00	30		10		0		0		0		40		0		0		0		0		0		0		0	

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																									
				Nashik												Aurangabad													
				East Nashik		West Nashik		Ahmadn agar		Malegao n		Sangamn er		Total		Aurangab ad		Nanded		Parbhani		Beed		Usmanab ad		Hingoli		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																										
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		55		10		0		0		0		65		0		0		0		0		0		0		
5(2)(m)	Management of biological diversity and biological resource																												
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																										
ii	New research projects by research wing of Maharashtra Forest Department		50.00																										
iii	Base studies for forestry and wildlife related subjects		450.00																										
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																										
v	Support for preparation of Working Plans		50.00																										
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00		12		3						40		55														
	Total		750.00		12		3		0		0		40		55		0		0		0		0		0		0		
	Grand Total for Activities under not less than 80% component		21170.00		532		411		453		396		387		2179		739		155		166		519		67		46		
5 (3)	Works under not more than 20 % component (Rule 5 (3))																												
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																												
i	Establishment of modern / high-tech nurseries		100.00		10										10		10										10		
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00		10										10		10										10		
	Total		200.00		20		0		0		0		0		20		20		0		0		0		0		0		

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																									
				Nashik												Aurangabad													
				East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																												
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																										
ii	Documentation and Publications of study materials for FTIs		50.00																										
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																										
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																										
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																										
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																										
	Total		900.00		0		0		0		0		0		0		0		0		0		0		0		0		
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																										
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																										
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																												
i	Construction of Type I Quarters	26	494.00					1	19	1	19			2	38	2	38										2	38	
ii	Construction of Type II Quarters	22	506.00			1	23			1	23			2	46	1	23										1	23	
iii	Construction of Type III Quarters	13	351.00					1	27					1	27	1	27										1	27	

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																									
				Nashik												Aurangabad													
				East Nashik		West Nashik		Ahmadn agar		Malegao n		Sangamn er		Total		Aurangab ad		Nanded		Parbhani		Beed		Usmanab ad		Hingoli		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
iv	Construction of Labour Shed / Protection Camps	18	144.00	1	8									1	8	1	8											1	8
v	Construction of Range office	11	407.00					1	37					1	37	1	37											1	37
vi	Spillover of 2018-19		300.00																										
vii	Repairs of Type I Quarters		225.00		4		8						3		15							15							15
viii	Repairs of Type II Quarters		225.00		5		9						1		15		4					11							15
ix	Repairs of Type III Quarters		150.00		3		6						1		10		4					6							10
x	Repairs of Labour Shed / Protection Camps		50.00				2						2		4		4												4
xi	Repairs of Range office / Round office		150.00		4		6								10		10												10
	Total		3002.00		24		54		83		49		0		210		155		0		32		0		0		0		187
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4										4		3												3
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																										
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																										
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																										
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																										
5(3)(k)	forest certification and development of certification standards		25.00																										
	Total for works under not more than 20% component		5177.00		48		54		83		49		0		234		178		0		32		0		0		0		210
	Grand Total for NPV		26347.00		580		465		536		445		387		2413		917		155		198		519		67		46		1903

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
				(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Pune										Thane													
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																										
5(2)(b)	Artificial Regeneration																										
i	New works (PPO)	1000	1800.00	25	45	25	45	25	45	25	45	100	180			25	45	50	90							75	135
ii	FYO over 10000 Ha.	10000	11500.00	250	288	250	288	50	58	250	288	800	920	874	1005	161	185	100	115			40	46	25	29	1200	1380
iii	Plantation along river banks (km.)		100.00		2		2		2		2		8		1		1		1		1		1		1		6
iv	Spillover of PPO 2018-19		1500.00																								
	Total for Artificial Regeneration		14900.00		335		335		105		335		1108		1006		231		206		1		47		30		1521
5(2)(c)	Silvicultural operations in forests		50.00		7		6		6		6		25														
	Forest Protection																										
5(2)(d)	Protection of plantations and forests																										
i	Encroachment removal & Forest Protection		150.00		30		30		15		10		85											15			15
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		33		18		7		27		85		5		4		4		4		59		4		80
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00				10						10														
v	Establishment and maintenance of wireless networks		50.00																								
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00		6								6		6												6
	Total for Protection of plantations and forests		960.00		69		58		22		37		186		11		4		4		19		59		4		101
5(2)(e)	Pest and disease control in forest		10.00				5						5														
5(2)(f)	Forest fire prevention and control operations																										
i	Purchase of fire fighting equipment		100.00		8								8		7												7
ii	Cutting and burning of fire lines		200.00		4		4		4		3		15		3		3		3		2		2		2		15
iii	Fire watchers		200.00		4		4		4		3		15		3		3		3		2		2		2		15
	Total for Forest fire prevention and control operations		500.00		16		8		8		6		38		13		6		6		4		4		4		37
	Total for Forest Protection		1470.00		85		71		30		43		229		24		10		10		23		63		8		138

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Pune										Thane													
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5(2)(g)	Soil and moisture conservation works in the forest		500.00		25		25		25		25		100														
	Wildlife Management & Man-animal conflict mitigation																										
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																								
	Removal of debris from relocated village sites		100.00																								
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																										
i	Rejuvenation of lakes & Rivers		100.00																								
ii	Meadow development		100.00																								
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																								
iv	Eradication of invasive species		200.00		10		16						26														
	Total for Improvement of wildlife habitat		600.00		10		16		0		0		26		0		0		0		0		0		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																								
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																										
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00				37						37		10												10
ii	Veterinary treatment facilities for wild animals		50.00				10						10														
iii	Animal seizing & capturing devices		50.00		10								10														
iv	Rescue emergency operations		100.00																								
v	Strengthening of Rapid rescue teams		50.00				14						14														
vi	Management of rewilding of tiger cubs		300.00																								
	Total		650.00		10		61		0		0		71		10		0		0		0		0		0		10

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Pune												Thane											
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																								
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		20		77		0		0		97		10		0		0		0		0		0		10
5(2)(m)	Management of biological diversity and biological resource																										
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																								
ii	New research projects by research wing of Maharashtra Forest Department		50.00																								
iii	Base studies for forestry and wildlife related subjects		450.00				42						42														
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																						10		10
v	Support for preparation of Working Plans		50.00																								
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00																								
	Total		750.00		0		42		0		0		42		0		0		0		0		0		10		10
	Grand Total for Activities under not less than 80% component		21170.00		472		556		166		409		1601		1040		241		216		24		110		48		1679
5 (3)	Works under not more than 20 % component (Rule 5 (3))																										
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																										
i	Establishment of modern / high-tech nurseries		100.00		10								10		10												10
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00		10								10		10												10
	Total		200.00		20		0		0		0	0	20		20		0		0		0		0		0	0	20

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																							
				Pune										Thane													
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																										
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																								
ii	Documentation and Publications of study materials for FTIs		50.00																								
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																								
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																								
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																								
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																								
	Total		900.00		0		0		0		0		0		0		0		0		0		0		0		0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																								
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																								
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																										
i	Construction of Type I Quarters	26	494.00			2	38					2	38							1	19	1	19			2	38
ii	Construction of Type II Quarters	22	506.00			1	23					1	23					1	23							1	23
iii	Construction of Type III Quarters	13	351.00	1	27							1	27							1	27					1	27

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles																								
				Pune										Thane														
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	
iv	Construction of Labour Shed / Protection Camps	18	144.00	1	8							1	8							1	8					1	8	
v	Construction of Range office	11	407.00	1	37							1	37							1	37				1	37	2	74
vi	Spillover of 2018-19		300.00																									
vii	Repairs of Type I Quarters		225.00		15								15													10		15
viii	Repairs of Type II Quarters		225.00		15								15	6												5		15
ix	Repairs of Type III Quarters		150.00		10								10	3														10
x	Repairs of Labour Shed / Protection Camps		50.00		4								4	2														4
xi	Repairs of Range office / Round office		150.00		10								10					4								2		10
	Total		3002.00		126		61		0		0		187		11		0		27		113		19		54		224	
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4								4	4														4
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																									
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																									
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																									
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																									
5(3)(k)	forest certification and development of certification standards		25.00																									
	Total for works under not more than 20% component		5177.00		150		61		0		0		211		35		0		27		113		19		54		248	
	Grand Total for NPV		26347.00		622		617		166		409		1812		1075		241		243		137		129		102		1927	

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																					
				(Amount in Rs. Lakhs)																					
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles												Wildlife circle									
				Kolhapur												WL Nagpur									
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(b)	Artificial Regeneration																								
i	New works (PPO)	1000	1800.00	25	45					25	45	25	45	75	135										
ii	FYO over 10000 Ha.	10000	11500.00	375	431	355	408			70	81			800	920										
iii	Plantation along river banks (km.)		100.00		2		2		2		2		2		10										
iv	Spillover of PPO 2018-19		1500.00																						
	Total for Artificial Regeneration		14900.00		478		410		2		128		47		1065		0		0		0		0		0
5(2)(c)	Silvicultural operations in forests		50.00																						
	Forest Protection																								
5(2)(d)	Protection of plantations and forests																								
i	Encroachment removal & Forest Protection		150.00																						
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00		8		8		8		8		8		40										
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00																		7				7
v	Establishment and maintenance of wireless networks		50.00																						
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00																						
	Total for Protection of plantations and forests		960.00		8		8		8		8		8		40		0		0		7		0		7
5(2)(e)	Pest and disease control in forest		10.00																						
5(2)(f)	Forest fire prevention and control operations																								
i	Purchase of fire fighting equipment		100.00		8										8		8								8
ii	Cutting and burning of fire lines		200.00		3		3		3		3		3		15		4		4		4		4		16
iii	Fire watchers		200.00		3		3		3		3		3		15		4		4		4		4		16
	Total for Forest fire prevention and control operations		500.00		14		6		6		6		6		38		16		8		8		8		40
	Total for Forest Protection		1470.00		22		14		14		14		14		78		16		8		15		8		47

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles												Wildlife circle									
				Kolhapur												WL Nagpur									
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
5(2)(g)	Soil and moisture conservation works in the forest		500.00														50		50		50				150
	Wildlife Management & Man-animal conflict mitigation																								
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00														1900								1900
	Removal of debris from relocated village sites		100.00														100								100
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		2000		0		0		0		2000
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																								
i	Rejuvenation of lakes & Rivers		100.00																						
ii	Meadow development		100.00														20		20		20		20		80
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																20		70				90
iv	Eradication of invasive species		200.00																		8				8
	Total for Improvement of wildlife habitat		600.00		0		0		0		0		0		0		20		40		98		20		178
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00														50				110		40		200
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																								
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00										6		6						15		2		17
ii	Veterinary treatment facilities for wild animals		50.00														30								30
iii	Animal seizing & capturing devices		50.00														5		5						10
iv	Rescue emergency operations		100.00																		9		3		12
v	Strengthening of Rapid rescue teams		50.00														10				2		8		20
vi	Management of rewinding of tiger cubs		300.00														300								300
	Total		650.00		0		0		0		0		6		6		345		5		26		13		389

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles												Wildlife circle									
				Kolhapur												WL Nagpur									
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																						
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		0		0		0		0		6		6		2415		45		234		73		2767
5(2)(m)	Management of biological diversity and biological resource																								
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																						
ii	New research projects by research wing of Maharashtra Forest Department		50.00																						
iii	Base studies for forestry and wildlife related subjects		450.00						58						58		82								82
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																						
v	Support for preparation of Working Plans		50.00																						
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00																						
	Total		750.00		0		0		58		0		0		58		82		0		0		0		82
	Grand Total for Activities under not less than 80% component		21170.00		500		424		74		142		67		1207		2563		103		299		81		3046
5 (3)	Works under not more than 20 % component (Rule 5 (3))																								
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																								
i	Establishment of modern / high-tech nurseries		100.00																						
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00																						
	Total		200.00		0		0		0		0		0		0		0		0		0		0		0

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles												Wildlife circle									
				Kolhapur												WL Nagpur									
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																								
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																						
ii	Documentation and Publications of study materials for FTIs		50.00																						
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																						
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																						
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																						
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																						
	Total		900.00		0		0		0		0		0		0		0		0		0		0		0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																						
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																						
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters	26	494.00	2	38									2	38	1	19	1	19					2	38
ii	Construction of Type II Quarters	22	506.00	1	23									1	23	1	23							1	23
iii	Construction of Type III Quarters	13	351.00	1	27									1	27			1	27					1	27

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circles												Wildlife circle									
				Kolhapur												WL Nagpur									
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142
iv	Construction of Labour Shed / Protection Camps	18	144.00	1	8									1	8							1	8	1	8
v	Construction of Range office	11	407.00	1	37									1	37										
vi	Spillover of 2018-19		300.00																						
vii	Repairs of Type I Quarters		225.00		15										15				15						15
viii	Repairs of Type II Quarters		225.00		15										15		2		10				3		15
ix	Repairs of Type III Quarters		150.00		10										10		10								10
x	Repairs of Labour Shed / Protection Camps		50.00		4										4				3						3
xi	Repairs of Range office / Round office		150.00		10										10		5		5						10
	Total		3002.00		187		0		0		0		0		187		59		79		0		11		149
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		3										3		4								4
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																						
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																						
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																						
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																						
5(3)(k)	forest certification and development of certification standards		25.00																						
	Total for works under not more than 20% component		5177.00		190		0		0		0		0		190		63		79		0		11		153
	Grand Total for NPV		26347.00		690		424		74		142		67		1397		2626		182		299		92		3199

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																	
Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle														APCCF (RET)			
				WL Mumbai														Research		Education and Training	
				SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total		Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																				
5(2)(b)	Artificial Regeneration																				
i	New works (PPO)	1000	1800.00																		
ii	FYO over 10000 Ha.	10000	11500.00																		
iii	Plantation along river banks (km.)		100.00				2		2		2		2		2		10				
iv	Spillover of PPO 2018-19		1500.00																		
	Total for Artificial Regeneration		14900.00		0		2		2		2		2		2		10		0		0
5(2)(c)	Silvicultural operations in forests		50.00																		
	Forest Protection																				
5(2)(d)	Protection of plantations and forests																				
i	Encroachment removal & Forest Protection		150.00																		
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00				2		2		2		2		2		10				
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00								10						10				
v	Establishment and maintenance of wireless networks		50.00																		
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00																		
	Total for Protection of plantations and forests		960.00		0		2		2		12		2		2		20		0		0
5(2)(e)	Pest and disease control in forest		10.00																		
5(2)(f)	Forest fire prevention and control operations																				
i	Purchase of fire fighting equipment		100.00		8												8				
ii	Cutting and burning of fire lines		200.00		4		2		2		2		4		1		15				
iii	Fire watchers		200.00		4		2		2		2		4		1		15				
	Total for Forest fire prevention and control operations		500.00		16		4		4		4		8		2		38		0		0
	Total for Forest Protection		1470.00		16		6		6		16		10		4		58		0		0

Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle														APCCF (RET)				
				WL Mumbai														Research		Education and Training		
				SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	
5(2)(g)	Soil and moisture conservation works in the forest		500.00		10		30							50		10		100				
	Wildlife Management & Man-animal conflict mitigation																					
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																			
	Removal of debris from relocated village sites		100.00																			
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																					
i	Rejuvenation of lakes & Rivers		100.00																			
ii	Meadow development		100.00								10		10				20					
iii	Creation & maintenance of water sources / water holes for wildlife		200.00				10		10		25		10		5		60					
iv	Eradication of invasive species		200.00								10						10					
	Total for Improvement of wildlife habitat		600.00		0		10		10		45		20		5		90		0		0	
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																			
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																					
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00																			
ii	Veterinary treatment facilities for wild animals		50.00																			
iii	Animal seizing & capturing devices		50.00								5						5					
iv	Rescue emergency operations		100.00								2						2					
v	Strengthening of Rapid rescue teams		50.00																			
vi	Management of rewilding of tiger cubs		300.00																			
	Total		650.00		0		0		0		7		0		0		7		0		0	

Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle														APCCF (RET)			
				WL Mumbai														Research		Education and Training	
				SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00				12				12				5		29				
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		0		22		10		64		20		10		126		0		0
5(2)(m)	Management of biological diversity and biological resource																				
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																	50	
ii	New research projects by research wing of Maharashtra Forest Department		50.00																	50	
iii	Base studies for forestry and wildlife related subjects		450.00																		
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																		
v	Support for preparation of Working Plans		50.00																		
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00																		
	Total		750.00		0		0		0		0		0		0		0		100		0
	Grand Total for Activities under not less than 80% component		21170.00		26		60		18		82		82		26		294		100		0
5 (3)	Works under not more than 20 % component (Rule 5 (3))																				
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																				
i	Establishment of modern / high-tech nurseries		100.00																		
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00																		
	Total		200.00		0		0		0		0		0		0	0	0	0	0	0	0

Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle														APCCF (RET)			
				WL Mumbai														Research		Education and Training	
				SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																				
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00																		
ii	Documentation and Publications of study materials for FTIs		50.00																		50
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00																		100
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																		300
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																		200
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																		50
	Total		900.00		0		0		0		0		0		0	0	0	0	0	0	700
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00																		
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00																		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																				
i	Construction of Type I Quarters	26	494.00					1	19	1	19					2	38				
ii	Construction of Type II Quarters	22	506.00							1	23					1	23	1	23		
iii	Construction of Type III Quarters	13	351.00											1	27	1	27				

Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle														APCCF (RET)			
				WL Mumbai														Research		Education and Training	
				SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160
iv	Construction of Labour Shed / Protection Camps	18	144.00					1	8							1	8				
v	Construction of Range office	11	407.00																		
vi	Spillover of 2018-19		300.00																		
vii	Repairs of Type I Quarters		225.00		8		7										15		15		15
viii	Repairs of Type II Quarters		225.00		8		7										15		15		15
ix	Repairs of Type III Quarters		150.00		5		5										10		10		10
x	Repairs of Labour Shed / Protection Camps		50.00								3						3				
xi	Repairs of Range office / Round office		150.00					2		5		3					10		10		10
	Total		3002.00		21		19		29		50		3		27		149		73		50
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00		4												4				
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00																		
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00																		
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00																		
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00																		
5(3)(k)	forest certification and development of certification standards		25.00																		
	Total for works under not more than 20% component		5177.00		25		19		29		50		3		27		153		73		750
	Grand Total for NPV		26347.00		51		79		47		132		85		53		447		173		750

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS																	
Rule No.	Particulars of work	Proposed for APO 2019-20		Working Plan				Publicity & Information Officer				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
				WP Nagpur		WP Pune		PIO Nagpur		PIO Pune		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin										
1	2	3	4	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																				
5(2)(b)	Artificial Regeneration																				
i	New works (PPO)	1000	1800.00																		
ii	FYO over 10000 Ha.	10000	11500.00																		
iii	Plantation along river banks (km.)		100.00																		
iv	Spillover of PPO 2018-19		1500.00															1500			
	Total for Artificial Regeneration		14900.00		0		0		0		0		0		0		1500		0		0
5(2)(c)	Silvicultural operations in forests		50.00																		
	Forest Protection																				
5(2)(d)	Protection of plantations and forests																				
i	Encroachment removal & Forest Protection		150.00																		
ii	Survey, Demarcation & Fencing of Sensitive forest areas		600.00																		
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.		100.00															13			
v	Establishment and maintenance of wireless networks		50.00															46			
vi	Improving mobility of frontline staff by providing vehicles for forest protection & patrolling.		60.00																		
	Total for Protection of plantations and forests		960.00		0		0		0		0		0		0		59		0		0
5(2)(e)	Pest and disease control in forest		10.00																		
5(2)(f)	Forest fire prevention and control operations																				
i	Purchase of fire fighting equipment		100.00																		
ii	Cutting and burning of fire lines		200.00																		
iii	Fire watchers		200.00																		
	Total for Forest fire prevention and control operations		500.00		0		0		0		0		0		0		0		0		0
	Total for Forest Protection		1470.00		0		0		0		0		0		0		59		0		0

Rule No.	Particulars of work	Proposed for APO 2019-20		Working Plan				Publicity & Information Officer				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
				WP Nagpur		WP Pune		PIO Nagpur		PIO Pune											
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
5(2)(g)	Soil and moisture conservation works in the forest		500.00																		
	Wildlife Management & Man-animal conflict mitigation																				
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)		1900.00																		
	Removal of debris from relocated village sites		100.00																		
	Total for Voluntary relocation of villages and Removal of debris		2000.00		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																				
i	Rejuvenation of lakes & Rivers		100.00														75				
ii	Meadow development		100.00																		
iii	Creation & maintenance of water sources / water holes for wildlife		200.00																		
iv	Eradication of invasive species		200.00														130				
	Total for Improvement of wildlife habitat		600.00		0		0		0		0		0		0		205		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		200.00																		
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																				
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre		100.00																		
ii	Veterinary treatment facilities for wild animals		50.00																		
iii	Animal seizing & capturing devices		50.00																		
iv	Rescue emergency operations		100.00										78								
v	Strengthening of Rapid rescue teams		50.00																		
vi	Management of rewilding of tiger cubs		300.00																		
	Total		650.00		0		0		0		0		78		0		0		0		0

Rule No.	Particulars of work	Proposed for APO 2019-20		Working Plan				Publicity & Information Officer				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
				WP Nagpur		WP Pune		PIO Nagpur		PIO Pune		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin										
1	2	3	4	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time		50.00																		
	Total for Wildlife Management & Man-animal conflict mitigation		3500.00		0		0		0		0		78		0		205		0		0
5(2)(m)	Management of biological diversity and biological resource																				
i	Ongoing research projects by research wing of Maharashtra Forest Department		50.00																		
ii	New research projects by research wing of Maharashtra Forest Department		50.00																		
iii	Base studies for forestry and wildlife related subjects		450.00										230				38				
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.		50.00																		
v	Support for preparation of Working Plans		50.00		30		20														
ix	Management of Village Forest under Maharashtra Village Forest Rules 2014		100.00																		
	Total		750.00		30		20		0		0		230		0		38		0		0
	Grand Total for Activities under not less than 80% component		21170.00		30		20		0		0		308		0		1802		0		0
5 (3)	Works under not more than 20 % component (Rule 5 (3))																				
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																				
i	Establishment of modern / high-tech nurseries		100.00																		
ii	Up-gradation/ Maintenance of modern / high-tech nurseries		100.00																		
	Total		200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Rule No.	Particulars of work	Proposed for APO 2019-20		Working Plan				Publicity & Information Officer				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
				WP Nagpur		WP Pune		PIO Nagpur		PIO Pune		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin										
1	2	3	4	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																				
i	Promoting conservation, sustainable use and documentation of biological diversity		100.00														100				
ii	Documentation and Publications of study materials for FTIs		50.00																		
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		200.00														75		25		
vi	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions		300.00																		
vii	Strengthening of infrastructure of FTIs & Forest Academies		200.00																		
viii	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies		50.00																		
	Total		900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	175	0	25	0	0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife		300.00												300						
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		100.00														50				
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																				
i	Construction of Type I Quarters	26	494.00																		
ii	Construction of Type II Quarters	22	506.00																		
iii	Construction of Type III Quarters	13	351.00																		

Rule No.	Particulars of work	Proposed for APO 2019-20		Working Plan				Publicity & Information Officer				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
				WP Nagpur		WP Pune		PIO Nagpur		PIO Pune											
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
iv	Construction of Labour Shed / Protection Camps	18	144.00																		
v	Construction of Range office	11	407.00																		
vi	Spillover of 2018-19		300.00														300				
vii	Repairs of Type I Quarters		225.00																		
viii	Repairs of Type II Quarters		225.00																		
ix	Repairs of Type III Quarters		150.00																		
x	Repairs of Labour Shed / Protection Camps		50.00																		
xi	Repairs of Range office / Round office		150.00																		
	Total		3002.00		0		0		0		0		0		0		300		0		0
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund		50.00																		
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund		50.00														50				
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund		300.00														285				15
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund		200.00						100		60						40				
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government		50.00														50				
5(3)(k)	forest certification and development of certification standards		25.00														25				
	Total for works under not more than 20% component		5177.00		0		0		100		60		0		300		975		25		15
	Grand Total for NPV		26347.00		30		20		100		60		308		300		2777		25		15

ANNEXURE-VIII		
Abstract of implementing agencywise allotment of Interest component		
(Amount in Rs.Lakhs)		
Sr. No.	Implementing Agency	Interest
1	2	4
1	CCF(T) Nagpur	200.00
2	CCF(T) Chandrapur	150.00
3	CCF(T) Gadchiroli	150.00
4	CCF(T) Amravati	200.00
5	CCF(T) Yavatmal	200.00
6	CCF(T) Dhule	250.00
7	CCF(T) Nashik	350.00
8	CCF(T) Aurangabad	300.00
9	CCF(T) Pune	200.00
10	CCF(T) Thane	300.00
11	CCF(T) Kolhapur	200.00
Total of Territorial Circle		2500.00
12	PCCF (WL) M.S. Nagpur	0.00
13	APCCF (WL) Nagpur	10000.00
14	APCCF (WL) Mumbai	1200.00
15	APCCF, Mangrove Cell, Mumbai	0.00
Total of Wildlife Circle		11200.00
16	CCF (WP) Nagpur	0.00
17	APCCF (WP) Pune	0.00
Total of Working Plan Circle		0.00
18	CF Research	0.00
19	CCF Education	0.00
Total of RET		0.00
20	CCF Evaluation	0.00
21	PCCF (ITP)	0.00
22	PIO Nagpur	0.00
23	PIO Pune	0.00
24	PCCF, SFD Pune	2199.00
25	APCCF & CEO CAMPA	345.00
Total		16244.00

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																				
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																				
		Quantity	Amount (Rs. in Lakhs)	Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
6	Utilisation of interest accrued on deposits in State Fund																							
6 (a)	Not less than sixty percent																							
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																					
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																					
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																					
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																					
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																					
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	196	49	200	50	204	51	200	50	800	200	205	51	195	49	200	50			600	150	
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200																					
viii	Road side plantation by Social Forestry																							
	Road side plantation (FYO) (km.)	580	995																					
	Road side plantation (SYO) (km.)	724	811																					

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																			
		Quantity	Amount (Rs. in Lakhs)	Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382																				
	Coastal Plantation (PPO) & (SYO)	4	7																				
	Coastal Plantation (TYO)	10	4																				
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total for 6 (a)	11764	16109	49	50	51	50	200	51	49	50	0	150										
6 (b)	Not more than forty percent																						
i	Management of office establishment		50																				
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																				
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																				
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																				
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																				
	Total for 6 (b)		135	0	0	0	0	0	0	0	0	0	0										
	Total		16244	49	50	51	50	200	51	49	50	0	150										

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																							
		Quantity	Amount (Rs. in Lakhs)	Gadchiroli												Amravati											
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldada		WM Paratwad		Buldhana		Akola		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
6	Utilisation of interest accrued on deposits in State Fund																										
6 (a)	Not less than sixty percent																										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																								
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																								
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																								
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																								
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																								
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	150	38	150	38	150	38			150	38	600	150	400	100			190	48	210	53			800	200
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200																								
viii	Road side plantation by Social Forestry																										
	Road side plantation (FYO) (km.)	580	995																								
	Road side plantation (SYO) (km.)	724	811																								

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																							
		Quantity	Amount (Rs. in Lakhs)	Gadchiroli										Amravati													
				Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		EM Chikhaldra		WM Paratwad		Buldhana		Akola		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382																								
	Coastal Plantation (PPO) & (SYO)	4	7																								
	Coastal Plantation (TYO)	10	4																								
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total for 6 (a)	11764	16109	38	38	38	0	38	150	100	0	48	53	0	200												
6 (b)	Not more than forty percent																										
i	Management of office establishment		50																								
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																								
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																								
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																								
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																								
	Total for 6 (b)		135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Total		16244	38	38	38	0	38	150	100	0	48	53	0	200												

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																							
		Quantity	Amount (Rs. in Lakhs)	Yavatmal												Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70		
6	Utilisation of interest accrued on deposits in State Fund																										
6 (a)	Not less than sixty percent																										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																								
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																								
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																								
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																								
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																								
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	266	67	215	54	252	63	67	17	800	200	200	50	200	50	200	50	200	50	200	50	1000	250		
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200																								
viii	Road side plantation by Social Forestry																										
	Road side plantation (FYO) (km.)	580	995																								
	Road side plantation (SYO) (km.)	724	811																								

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																					
		Quantity	Amount (Rs. in Lakhs)	Yavatmal										Dhule											
				Yavatmal		Pandharka wada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382																						
	Coastal Plantation (PPO) & (SYO)	4	7																						
	Coastal Plantation (TYO)	10	4																						
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total for 6 (a)	11764	16109	67	54	63	17	200	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	250	
6 (b)	Not more than forty percent																								
i	Management of office establishment		50																						
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																						
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																						
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																						
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																						
	Total for 6 (b)		135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		16244	67	54	63	17	200	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	250	

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																									
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																									
		Quantity	Amount (Rs. in Lakhs)	Nashik												Aurangabad													
				East Nashik		West Nashik		Ahmadnagar		Malegao n		Sangam ner		Total		Auranga bad		Nanded		Parbhani		Beed		Usmanab ad		Hingoli		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
6	Utilisation of interest accrued on deposits in State Fund																												
6 (a)	Not less than sixty percent																												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																										
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																										
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																										
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																										
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																										
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	327	82	280	70	340	85	225	56	228	57	1400	350	583	146	85	21	95	24	402	101			35	9	1200	300
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200																										
viii	Road side plantation by Social Forestry																												
	Road side plantation (FYO) (km.)	580	995																										
	Road side plantation (SYO) (km.)	724	811																										

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																																			
		Quantity	Amount (Rs. in Lakhs)	Nashik												Aurangabad																							
				East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total											
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin								
	Road side plantation (TYO) (km.)	446	382																																				
	Coastal Plantation (PPO) & (SYO)	4	7																																				
	Coastal Plantation (TYO)	10	4																																				
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total for 6 (a)	11764	16109	82	70	85	56	57		350		146	21	24	101	0	9																			300			
6 (b)	Not more than forty percent																																						
i	Management of office establishment		50																																				
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																																				
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																																				
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																																				
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																																				
	Total for 6 (b)		135	0	0	0	0	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		16244	82	70	85	56	57		350		146	21	24	101	0	9																		300				

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																							
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																							
		Quantity	Amount (Rs. in Lakhs)	Pune										Thane													
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
6	Utilisation of interest accrued on deposits in State Fund																										
6 (a)	Not less than sixty percent																										
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																								
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																								
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																								
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																								
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																								
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	250	63	250	63	50	13	250	63	800	200	874	219	161	40	100	25			40	10	25	6	1200	300
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200																								
viii	Road side plantation by Social Forestry																										
	Road side plantation (FYO) (km.)	580	995																								
	Road side plantation (SYO) (km.)	724	811																								

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle																							
		Quantity	Amount (Rs. in Lakhs)	Pune										Thane													
				Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382																								
	Coastal Plantation (PPO) & (SYO)	4	7																								
	Coastal Plantation (TYO)	10	4																								
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total for 6 (a)	11764	16109	63	63	13	63	200	219	40	25	0	10	6	300												
6 (b)	Not more than forty percent																										
i	Management of office establishment		50																								
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																								
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																								
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																								
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																								
	Total for 6 (b)		135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total		16244	63	63	13	63	200	219	40	25	0	10	6	300												

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																						
Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle												Wildlife circle										
		Quantity	Amount (Rs. in Lakhs)	Kolhapur												WL Nagpur										
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	
6	Utilisation of interest accrued on deposits in State Fund																									
6 (a)	Not less than sixty percent																									
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																							
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																							
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																							
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																							
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																							
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500	375	94	355	89			70	18			800	200											
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200													6000		3000		1000						10000
viii	Road side plantation by Social Forestry																									
	Road side plantation (FYO) (km.)	580	995																							
	Road side plantation (SYO) (km.)	724	811																							

Rule No.	Particulars of work	Proposed for APO 2019-20		Territorial Circle										Wildlife circle											
		Quantity	Amount (Rs. in Lakhs)	Kolhapur										WL Nagpur											
				Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		MTR		TATR		NNTR		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382																						
	Coastal Plantation (PPO) & (SYO)	4	7																						
	Coastal Plantation (TYO)	10	4																						
	Total for Road side plantation by Social Forestry	1764	2199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total for 6 (a)	11764	16109	94	89	0	18	0				200		6000		3000		1000		0			10000		
6 (b)	Not more than forty percent																								
i	Management of office establishment		50																						
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																						
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																						
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																						
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																						
	Total for 6 (b)		135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total		16244	94	89	0	18	0				200		6000		3000		1000		0			10000		

ANNUAL PLAN OF OPERATIONS 2019-20				COMPONENT WISE ALLOTMENT FOR WORKS UNDER INTEREST AMOUNT																			
Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle				PCCF (SFD) M.S. Pune												APCCF & CEO (Maha CAMPA)			
		Quantity	Amount (Rs. in Lakhs)	WL Mumbai				SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total			
				WL Kolhapur		Total		Total		Total		Total		Total		Total		Total				Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162
6	Utilisation of interest accrued on deposits in State Fund																						
6 (a)	Not less than sixty percent																						
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		50																				50
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates		25																				25
iii	to offset the incremental cost of wildlife management plan at the increased wage rates		25																				25
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		100																				100
v	for disbursement of sitting fees and allowances to nominated members of the State Authority		10																				10
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	10000	2500																				
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]		11200		1200		1200																
viii	Road side plantation by Social Forestry																						
	Road side plantation (FYO) (km.)	580	995					100	188	60	85	100	175	120	205	100	167	100	175	580	995		
	Road side plantation (SYO) (km.)	724	811					59	64	50	40	106	113	160	166	100	105	249	323	724	811		

Rule No.	Particulars of work	Proposed for APO 2019-20		Wildlife circle				PCCF (SFD) M.S. Pune												APCCF & CEO (Maha CAMPA)			
		Quantity	Amount (Rs. in Lakhs)	WL Mumbai				SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total		Total	
				WL Kolhapur		Total		Total		Total		Total		Total		Total		Total		Total		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Road side plantation (TYO) (km.)	446	382					50	45	25	19	147	128	80	68	104	89	40	33	446	382		
	Coastal Plantation (PPO) & (SYO)	4	7															4	7	4	7		
	Coastal Plantation (TYO)	10	4															10	4	10	4		
	Total for Road side plantation by Social Forestry	1764	2199		0	0		297		144		416		439		361		542		2199		0	
	Total for 6 (a)	11764	16109		1200	1200		297		144		416		439		361		542		2199		210	
6 (b)	Not more than forty percent																						
i	Management of office establishment		50																				50
ii	Office equipment including computers and peripherals and its maintenance for the State Authority		10																				10
iii	Hiring of staff cars for the use of the officers and officials of the State Authority		15																				15
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority		10																				10
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.		50																				50
	Total for 6 (b)		135		0	0		0		0		0		0		0		0		0		0	135
	Total		16244		1200	1200		297		144		416		439		361		542		2199		345	

