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**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF ENVIRONMENT & FORESTS
STATE CAMPA :: ITANAGAR**

NO.FOR.009/CAMPA/2015/10652

Dated: 11.09.2018

To

✓ The Inspector General of Forests (FC)
& Chief Executive Officer, Ad-hoc CAMPA
Govt. of India, Ministry of Environment Forests & Climate Change
Indira Paryavasran Bhawan, Jor Bagh Road, Aliganj
New Delhi - 110001

Sub: Submission of Annual Plan of Operation (APO) 2017- 18 & 2018- 19 of State CAMPA for the State of Arunachal Pradesh

Sir,

I am enclosing herewith 2(two) copies of Annual Plan of Operation for the financial years 2017- 18 & 2018- 19 under State CAMPA, Arunachal Pradesh. The Annual Plan of Operation (APO) 2017- 18 & 2018- 19 have been approved by Steering Committee of the State CAMPA (copy of minutes of Steering Committee enclosed herewith) on 8th September 2018.

Admissible amount of funds available with State CAMPA, Arunachal Pradesh for 2017- 18 & 2018-19 are as under as per the reconciled figure:

DIG(FC)
Dy. No. E-175330...
Date: 17/9/2018

(₹ in crore)

| Year | Total deposits | Admissible amount @ 10% of total deposits | APO recommended by Steering Committee |
|-----------|----------------|---|---------------------------------------|
| 2017-2018 | 1382.30 | 138.23 | 137.73 |
| 2018-2019 | 1462.97 | 146.29 | 146.36 |

The Committee after deliberations approved the mandatory and site specific works under CA, CAT and Wildlife for the year 2017-18 and 2018-19 as recommended by Executive Committee and modified by the Steering Committee. The activities to be undertaken under NPV component for both the year was modified in view of observations as under:

APO for 2017-18 by Steering Committee

No IGF (DKS)
Dy. No. E-175030...
Date: 14.9.2018

(₹ in lakh)

| Sl. No. | Name of the component | Outlay provision for 2017-18 |
|---------|----------------------------|------------------------------|
| 1. | CA | 2301.389 |
| 2. | CAT | -- |
| 3. | KHEP (Wildlife allocation) | 40.230 |
| 4. | WL Conservation | 175.039 |

| NPV Component | | |
|---------------------|----------------------------|------------------|
| i) | Core activities | 8923.635 |
| ii) | ICT | 328.00 |
| iii) | Misc. items forestry works | 1330.681 |
| iv) | Research Activities | 674.38 |
| Total of NPV | | 11256.696 |
| Grand Total | | 13773.35 |

APO for 2018-19 by Steering Committee

(₹ in lakh)

| Sl. No. | Name of the component | Outlay provision for 2018-19 |
|----------------------|----------------------------|------------------------------|
| 1. | CA | 2621.981 |
| 2. | CAT | 965.191 |
| 3. | KHEP | 35.08 |
| NPV Component | | |
| i) | Core activities | 9057.13 |
| ii) | ICT | 479.20 |
| iii) | Misc. items forestry works | 1009.11 |
| iv) | Working Plan | 468.16 |
| Total of NPV | | 11014.10 |
| Grand Total | | 14636.35 |

Status of each of the points mentioned in the Ad-hoc CAMPA's letter vide No. 15 - 2(0)/2015/CAMPA) dtd. 20.04.2018 is as under:


| Item No. | Item mentioned in the MoEF&CC's letter | Remarks |
|----------|---|--|
| 1. | Whether Action Plan for completion of Compensatory Afforestation works in a span of 5 years along with figures on target and accomplishment is prepared or not. | Yes A table showing the details have been presented to the Committee. |
| 2. | Whether State achieved the benchmark of expenditure of atleast 70% of the past release to the State CAMPA or not. | Achieved for more than 70% of released fund for 2015-16 & 2016-17. |
| 3. | The quarterly progress reports have been sent by the State to the Ad-hoc CAMPA on time. The dates of dispatch of the quarterly progress report shall be reported by the State Govt. together with cogent reasons for the delay, if any. | Submitted upto June 2018. |
| 4. | The Project wise and component wise details of remittances to the account maintained in the name of State Compensatory Afforestation Fund/ CAMPA have been furnished. | Reconciliation of Accounts submitted to MoEF&CC for the needful. |

| | | |
|----|--|--|
| 5. | Steps taken by the State Govt. to prepare accounts related to State CAMPA in double entry format and have the accounts audited by the CAs on the panel of the State Accountant General | Yes State Audit team has audited the accounts upto 2015-16. |
| 6. | The performance of the State in relation to implementation of the e-Green Watch Programme in their State | Compliance with MoEF&CC observations are being attended to. |
| 7. | Steps taken by the State Govt. to have monitoring conducted by third party, independent monitors and to forward monitoring reports to the Ad-hoc CAMPA. | Regional Forest Research Institute (RFRI), Jorhat under Indian Council of Forestry Research and Education (ICFRE), Dehradun was engaged and the reports for the period 2011- 12, 2012-13 & 2013-14 have been submitted to MoEF&CC. |
| 8. | Preparation of replies to the report of the CAG of India on Compensatory Afforestation in India | Audit for 2013-14 has already been conducted by the AG, Arunachal Pradesh and reply against observations made have been submitted to MoEF&CC. |

You are, therefore, requested to kindly consider the APO of 2017- 18 & 2018- 19 and release due annual share of the State CAMPA as early as possible.


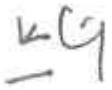





Encl: as above

Yours faithfully,


(A.K. Shukla)

PCCF(E&CC) & NO (State CAMPA)

The following officers/NGOs attended in the 10th Steering Committee Meeting of State CAMPA, Arunachal Pradesh held on 8th September, 2018 in the Conference Hall of Chief Secretary, Arunachal Pradesh.

| Sl. | Name | Designation of officer | Signature | Mobile No. |
|-----|---------------------|--|---|----------------|
| 1 | Shri Satya Gopal | Chief Secretary, Arunachal Pradesh |  | |
| 2 | Shri Kaling Tayeng | Commissioner (Finance Planning) & |  | 94360 40026 |
| 3 | Dr. Rabindra Kumar | Principal CCF & Principal Secretary (Env. & Forests) |  | 8415080837 |
| 4 | Shri A.K. Shukla, | Principal CCF (Env. & CC) & Nodal Officer, CAMPA |  | 9612206694 |
| 5 | Shri Madang Sonam | NGO |  | 94360 50697 |
| 6 | Shri Laji Panye | NGO |  | 9402921649 |
| 7 | Shri Pravehat Tyagi | CCF (WL&BD) |  | 7048968704 |

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**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF ENVIRONMENT & FORESTS
STATE CAMPA :: ITANAGAR**

**MINUTES OF THE 10TH STEERING COMMITTEE MEETING OF STATE
CAMPA HELD ON 8TH SEPTEMBER, 2018 UNDER THE CHAIRMANSHIP OF
CHIEF SECRETARY -CUM- CHAIRPERSON OF THE STEERING
COMMITTEE**

The following members were present:

- | | | |
|---|----|------------------------|
| 1. Shri Satya Gopal, IAS, Chief Secretary | :: | Chairman |
| 2. Dr. Rabindra Kumar, IFS, PCCF (P&D) & PCCF (HoFF) & Prl. Secy. (E&F) | :: | Member |
| 3. Shri Kaling Tayeng, IAS, Commissioner (Finance & Planning) | :: | Member |
| 4. Shri A. K. Shukla, IFS, PCCF (E&CC) & Nodal Officer, State CAMPA | :: | Member Secretary |
| 4. Shri Madang Sonam, NGO | :: | NGO Member |
| 5. Shri Laji Panye, NGO | :: | NGO Member |
| 6. Shri Prabhat Tyagi IFS CCF(WL&BD) | :: | Representative of CWLW |
| 7. Shri Umesh Kumar, DCF (CAMPA) | :: | Special invitee |

Shri Sunil Agarwal, IFS, Addl. PCCF (Central), Regional Office of the Ministry of Environment, Forests & Climate Change, NE Region, Shillong was granted leave of absence.

At the outset Dr. Rabindra Kumar, PCCF & Principal Secretary (E & F) welcomed the Chairperson, members and introduced the members to the Chair. He briefed the Committee about agenda of the meeting and informed that draft APOs of two years 2017-18 and 2018-19 have been prepared after proper scrutiny from lots of proposals received from DFOs.

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2. Shri A. K. Shukla, PCCF (E&CC) & Nodal Officer, State CAMPA made a Power Point Presentation of CAF Act, 2016, CAF Rules, 2018 and new draft accounting procedure. He informed the Committee that with acceptance of new CAF Rules, 2018 by State Government, the Department has to notify State Compensatory Afforestation Fund Management and Planning Authority (CAMPA). He further informed that the Finance Department has to open Public Accounts under civil deposit in consultation with Accountant General Arunachal Pradesh for transfer of 90% of State CAMPA fund with interest from National Adhoc CAMPA fund to the State. It was also informed that the Compensatory Afforestation Funds Rules, 2018 will come into effect from 30th September 2018. It was requested that Public Account (8336) opening should be completed latest by 30th September 2018 to ensure that all future deposits for Forest (Conservation) Act, 1980 proposals are transferred to the State account and approval may be obtained from Central Govt. for clearances under FC Act, 1980.
3. Thereafter Power Point Presentation was also made by Nodal Officer before the Committee about the draft APO- 2017-18 and 2018-19 duly recommended by Executive Committee Adhoc CAMPA in its meeting dated 06.09.2018. The abstract of admissible amount and APOs recommended by Executive Committee was presented as under:

(Rs in crore)

| Year | Total deposits | Admissible amount @ 10% of total deposits | APO recommended by Executive Committee |
|-----------|----------------|---|--|
| 2017-2018 | 1382.30 | 138.23 | 141.02 |
| 2018-2019 | 1462.97 | 146.29 | 147.73 |

4. Nodal Officer State CAMPA informed the Committee position of fund released by Adhoc CAMPA as below:

(Rs in crore)

| Year | Fund released by Adhoc CAMPA upto 24.10.2016 |
|--------------|--|
| 2010- 2011 | 34.16 |
| 2011- 2012 | 41.19 |
| 2012- 2013 | 23.52 |
| 2013- 2014 | 47.50 |
| 2014- 2015 | 111.00 |
| 2015- 2016 | 53 (50% released) |
| 2016- 2017 | 58 (50% released) |
| Total | 368.37 |

Ans

- 5. Component wise financial outlay for the year 2017-18 as per Executive Committee recommendation as was presented before the Steering Committee is as under:

| Sl. No. | Name of the component | Outlay provision for 2017-18 |
|----------------------|----------------------------|------------------------------|
| 1. | CA | 2301.389 |
| 2. | CAT | -- |
| 3. | KHEP (Wildlife allocation) | 40.230 |
| 4. | WL Conservation | 175.039 |
| NPV Component | | |
| i) | Core activities | 9387.84 |
| ii) | ICT | 383.00 |
| iii) | Misc. items forestry works | 1299.68 |
| iv) | Research Activities | 515.38 |
| Total of NPV | | 11585.90 |
| Grand Total | | 14102.55 |

- 6. Similarly component wise financial outlay for the year 2018-19 as per Executive Committee recommendation as was presented before Committee is as under:

| Sl. No. | Name of the component | Outlay provision for 2018-19 |
|----------------------|----------------------------|------------------------------|
| 1. | CA | 2621.981 |
| 2. | CAT | 965.191 |
| 3. | KHEP | 35.08 |
| NPV Component | | |
| i) | Core activities | 9440.23 |
| ii) | ICT | 392.20 |
| iii) | Misc. items forestry works | 949.93 |
| iv) | Working Plan | 368.16 |
| Total of NPV | | 11150.52 |
| Grand Total | | 14772.77 |

- 7. Chairperson, Steering Committee, State CAMPA reiterated that all activities undertaken and proposed to be undertaken under CAMPA needs monitoring and monitoring system has to be put in place and proper records have to be maintained so that assets created out of expenditure under State CAMPA fund can be supervised. He emphasized that geo tagging of all land based activities be made without fail. Dr. Rabindra Kumar, PCCF and Prl.Secy. (E&F) explained that geo-coordinates of activities as collected by GPS are placed in e-green watch portal.

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8. Chairperson, Steering Committee, State CAMPA suggested that all plantation activities taken up in the State CAMPA be got inspected by Mobile/Flying Squad to verify the plantations undertaken under CAMPA. Mobile Squad/Flying Squad should be raised in each Division & Range, if not raised so far. Dr. Rabindra Kumar, PCCF & Prl. Secy. (E&F) informed that Mobile Squad is existing at each circle level and the activities are being monitored. It was decided that the flying squad at Hqrs. of the Department shall also constituted. It was further decided that the DFO should give a monthly report of all the inspections conducted during the month by the Mobile Squads/Officers and the gaps/loopholes/discrepancies/irregularities/illegalities noticed, if any by the inspecting officers. The DFO should also indicate as to what corrective action he has taken to plug the gaps/loopholes/ discrepancies/ irregularities/illegalities noticed during inspections. The report should also contain action taken and progress made in implementation of APO of CAMPA. This report should be submitted to the office of CS, HM (E &F) & HCM. Similarly the report in respect of inspections conducted by the officers in the HQ should also be submitted to the Chief Secretary with a copy to PS to HM (E & F) & Secretary to HCM for their kind information and directions, if any.
9. Chairperson, Steering Committee suggested to develop complete data bank for entire labour force engaged in CAMPA scheme. Data bank should be maintained properly & should include name, photo ID, Bank Account, Aadhaar number of all the labour force and wages should be paid only through Aadhaar linked Bank Account under the DBT mode without fail. It was decided that the list of labour force deployed in all the divisions, HQs and Wild life sanctuaries etc should be uploaded on the Department's website and also on the State Government's website. The Department should make all efforts to put a robust system in place which is devoid of any leakages & leave no gaps and opportunities for any kind of corrupt practices to take place. The Department should make focused and concerted efforts to eliminate any duplication, illegality, irregularity and loopholes in the system.
10. Shri Modang Sonam, NGO, Member expressed his concern that while executing development/construction work inside sanctuary damage to flora and fauna is reported by the labour force of contractor. In view of above, he suggested that no construction work be allowed through contract/ tender work inside Sanctuary. He suggested that construction/ development work be taken up departmentally.
11. Chairperson, Steering Committee suggested to develop greenery all along boundary walls of all the Government buildings, viz., Civil Secretariat building, Legislative Assembly, Convention Centre, Medical College (TRIHMS), State

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guest house and other Govt. buildings, IG & MG Parks etc. He also advised to chalk out a time bound action plan for undertaking tree planting activities on a large scale in all the district headquarters in vacant spaces, in all Govt. premises, Schools PHCs, CHCs etc. Nodal Officer, State CAMPA clarified that such item of works are included under the component *raising of tall seedlings* for block plantation. It was expressed that it is a matter of great concern that in the State which is blessed with natural bounties and millions of species of flora & fauna, there are dearth of flowers all over the State and they are imported from outside when any state function is organized. It was therefore decided to develop a State of art nursery in Itanagar, Naharlagun, Pasighat, Deomali and Roing to start with so that all ornamental and other local species of flowers are grown season wise. It was also agreed that flowering and ornamental tree species will be raised in the nurseries proposed to be developed at Itanagar, Pasighat, Deomali and Roing. Nodal Officer, State CAMPA informed that such provisions are there in the APO.

12. Chairperson expressed his concern in respect of poor quality work of avenue plantation raised along Hollongi to Chimpu four lane Trans Arunachal Highway road. It was desired to issue a show cause notice to the officer concerned and initiate disciplinary proceedings against him if lapses are found in execution of works. It was noted that hardly any work has been done and the quality of work done was very poor with no maintenance. It was also agreed that this is bringing bad name to the Government and hence action should be taken strictly in a time bound manner as per the approved APO in this regard without fail.
13. Chairperson further suggested that beautification of Ganga Lake should be taken up under CAMPA. Dr. Rabindra Kumar, PCCF & Prl. Secy. (E&F) apprised him of safety and security aspect in view of absence of proper watch and ward. Shri Laji Panye, NGO member also suggested that in absence of proper watch and ward many assets created in past are not in good condition. It was decided that that foot track and railing around the lake should be improved and maintained and cleaning up operation of lake should be taken up.
14. Nodal officer CAMPA explained the activities proposed to be taken up in each division, circle to all the members present.
15. After detailed deliberations, following decisions were taken:
 - (i) Bamboo plantation activity will not be taken up under NPV component of CAMPA as it is in the mandate of the State Bamboo Mission.
 - (ii) Construction of transit accommodation /buildings for front line staff of Wildlife Sanctuaries and National Parks/Tiger Reserves of the State should be taken up wherever it is deficient.

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- (iii) The issue of development of Van Vigyan Kendra, Chessa to be included for its improvement. Feasibility of development of water body at the Kendra may also be considered within the guidelines of CAMPA only.
- (iv) Retaining walls should not form a part of APO as a matter of routine as lot of leakages have been noticed in construction of Retaining Walls. It was therefore decided to take up the construction of Retaining Walls wherever it is mandatorily required and that too only after a certificate to this effect was given by the CCF duly countersigned by PCCF.
- (v) Avenue plantation along the boundaries of all Govt. offices, iconic educational and health institutions etc in Itanagar and Naharlagun and in all the districts should be taken up with indigenous ornamental species in a mission mode by the Department. Plantation should be also taken up in all the vacant spaces & parks inside the Govt. offices in consultation with the HoDs. The objective of the Forest Department should be to develop a Green Environment in the entire State of Arunachal Pradesh.
- (vi) IG Park, Itanagar and MG Park, Naharlagun the only green lungs of twin capital cities of Arunachal Pradesh should be developed as centres of excellence.
- (vii) It was also decided that Act & Rules of CAMPA & norms, conditions, guidelines etc prescribed by Government of India & State Government in respect of CAMPA should be followed & adhered to in letter & spirit without fail by all the officers of the Forest Department.
- (viii) A Time Bound Action Plan and a PERT chart should be prepared and followed up by all the DFOs, CCFs, PCCFs and all forest Officers for implementing the APO under CAMPA. An OM should also be issued to all concerned in this regard.
- (ix) All the activities undertaken under State CAMPA should be monitored and supervised through a robust mechanism to ensure proper implementation of approved item of works.
- (x) It was also decided that the activities undertaken under CAMPA should also be shared with the respective DCs by the DFOs. DCs should also be requested to check and verify the works being undertaken under CAMPA. A total transparent system should be put in place so as to eliminate any leakages/gaps/corrupt-practices.
- (xi) It was also reiterated that all the officers and officials of the Department of Environment & Forests should follow and adhere to all the conditions & provisions prescribed under GFR, DFPR etc, all the Financial Rules & Regulations, all the guidelines, conditions & directives etc prescribed in the orders/notifications/letters/OMs etc issued by the CVC, MoF GoI, Ministry

of Environment & Forests & Climate Change GoI, MHA GoI, any other administrative Ministries of GoI and Government of Arunachal Pradesh in this regard in letter and spirit without fail. It was decided that all the officers & officials should work in a team spirit for achieving the mission of the Govt. of Arunachal Pradesh for providing a totally corruption free transparent system & functioning of the Department for establishing a Green Arunachal, increasing the forest cover & ultimately becoming the lungs for the country.

16. The Committee after deliberations approved the mandatory and site specific works under CA, CAT and Wildlife Conservation for the year 2017-18 and 2018-19 as recommended by Executive Committee and modified by the Steering Committee. The activities to be undertaken under NPV component for both the year was modified in view of observations as under:

Revised APO for 2017-18 by Steering Committee

(Rs in lakh)

| Sl. No. | Name of the component | Outlay provision for 2017-18 |
|----------------------|----------------------------|------------------------------|
| 1. | CA | 2301.389 |
| 2. | CAT | -- |
| 3. | KHEP (Wildlife allocation) | 40.230 |
| 4. | WL Conservation | 175.039 |
| NPV Component | | |
| i) | Core activities | 8923.635 |
| ii) | ICT | 328.00 |
| iii) | Misc. items forestry works | 1330.681 |
| iv) | Research Activities | 674.38 |
| Total of NPV | | 11256.696 |
| Grand Total | | 13773.35 |

Revised APO for 2018-19 by Steering Committee

(Rs in lakh)

| Sl. No. | Name of the component | Outlay provision for 2018-19 |
|---------|-----------------------|------------------------------|
| 1. | CA | 2621.981 |
| 2. | CAT | 965.191 |
| 3. | KHEP | 35.08 |

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| | NPV Component | |
|---------------------|----------------------------|-----------------|
| i) | Core activities | 9057.13 |
| ii) | ICT | 479.20 |
| iii) | Misc. items forestry works | 1009.11 |
| iv) | Working Plan | 468.16 |
| Total of NPV | | 11014.10 |
| Grand Total | | 14636.35 |

The committee approved both the APOs for the years 2017- 2018 and 2018-2019, subject to modifications as proposed under Para 15 above, for Rs 137.73 Crore & Rs. 146.36 crore respectively.

17. After detailed deliberations the Steering Committee approved the following in respect of the proposals submitted for modification/change of location:-
- (i) Change of location of SPT- 4 Unit Barrack from Ganga Lake to Biological Park, Itanagar falling in the jurisdiction of Dy. Chief Wildlife Warden.
 - (ii) Construction of RCC Type- II building with Double Storey provision in the site of existing SPI-I 52 at OTC Colony instead of construction of RCC type- II against Qtr. No. Type-I WDD-3 at OTC Colony Forest Colony.
18. Since as per new rules CAF Rules, 2018 the expenditure under interest component should have the approval of Steering Committee, the Chairperson desired that details of proposed expenditure should be prepared and placed for consideration and approval in the next meeting of Screening Committee.

Meeting ended with vote of thanks to Chair.

Sd/-
(Satya Gopal)
Chief Secretary -cum- Chairman
Steering Committee, State CAMPA
Arunachal Pradesh

No. FOR.01-65/Cons/09/Pt-VI/ 10, 711-20
Copy to:

Dated: 13th September, 2018

1. PS to the Chief Secretary, Govt. of Arunachal Pradesh for information of the Chairperson of the Steering Committee, State CAMPA, Arunachal Pradesh.

Ans

2. PS to the PCCF(HoFF) & Principal Secretary (F.&F), Department of Environment & Forests, Govt. of Arunachal Pradesh, Itanagar.
3. The Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
5. The PCCF (P&D), Department of Environment & Forests, Govt. of Arunachal Pradesh, Itanagar
6. The PCCF (WL & BD) & CWLW, Department of Environment & Forests, Govt. of Arunachal Pradesh, Itanagar.
7. The PCCF (Env. & CC) & Nodal Officer, State CAMPA, Department of Environment & Forests, Govt. of Arunachal Pradesh, Itanagar.
8. The Addl. PCCF (Central), Regional Office, North East, Ministry of Environment, Forests & Climate Change, Shillong.
9. Shri Madang Sonam, Member of Steering Committee of State CAMPA, Kassar Valley Welfare Organization, Seppa, Arunachal Pradesh.
10. Shri Laji Panye, Member of Steering Committee of State CAMPA, Taraso Tribal Care Society, Taraso, Arunachal Pradesh.



(A K Shukla)
PCCF (Env. & CC)
& Nodal Officer, State CAMPA

DRAFT ANNUAL PLAN OF OPERATION

COMPENSATORY AFFORESTATION,

NET PRESENT VALUE,

KHEP

& WILDLIFE CONSERVATION

FOR

2017-18

ARUNACHAL PRADESH STATE

COMPENSATORY AFFORESTATION FUND

MANAGEMENT AND PLANNING AUTHORITY

DEPARTMENT OF ENVIRONMENT & FORESTS

GOVERNMENT OF ARUNACHAL PRADESH

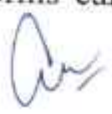
ANNUAL PLAN OF OPERATION FOR COMPENSATORY AFFORESTATION, NET PRESENT VALUE, CATCHMENT AREA TREATMENT, KHEP AND WILDLIFE CONSERVATION FOR 2017-18

Introduction

Arunachal Pradesh is strategically located in the extreme North-Eastern part of India having international border on three sides, Bhutan in the West, China and Tibet in the North and North-East, and Myanmar in the East, and nationally with Assam in the South and Nagaland in the South-East. It has a geographical area of 83,743 sq. km., which constitutes 2.54% of the total area of the country, with rugged terrain of deep valleys and high mountains of the Eastern Himalayan Ranges. The wide ranging elevations from about 100 m adjoining Assam plains with Shiwalik Hill Ranges to a great height of 7000 m in the Greater Himalayas with snow capped peaks give rise to wide variations in topography, soil, river systems (Siang, Kameng, Subansiri, Lohit, Tirap, Dibang and their tributaries), climatic conditions with varying temperature, rainfall, humidity and accompanied diverse vegetation with unparallel bio-diversity of flora and fauna. Of the total geographical area, about 12% is under permanent snow cover and glaciers. Rainfall varies from 1000 mm in the higher reaches to 5750 mm in the foothill areas, spread over 8-9 months except drier days in winter.

Floral and Faunal Diversity

Nature has been exceedingly kind and has endowed this beautiful State with diverse forests and magnificent wildlife. The state is a home of myriad life forms coexisting in diverse ecological situations in their pristine glory. The frontier state is today known for its rich bio-diversity. Floristically, there are more than 5000 species of flowering plants, 600 species of orchids, 89 species of bamboos, 18 species of canes, 400 species of ferns, 24 species of gymnosperms and an equally high number of unexplored algae, fungi, lichens, bryophytes, and micro-organisms inhabiting the state. Thus, this Eastern Himalayan State harbours more than 33% of the total Indian flora with unique taxa and a large number of genetic resources making it a "**Cradle of speciation**" and center of origin of a number of cultivated plants. Faunistically, the state is also rich in having more than 100 species of mammals, 650 birds, 83 reptiles, 130 fishes and 7 non-human primates and innumerable species of insects, micro-organisms and other life forms. Thus, the rich bio-diversity both of flora and fauna have contributed to its recognition as one of the 18 "Biodiversity Hotspots" in the world. Such an unparalleled occurrence of life forms can be attributed to the peculiar location of the State which is at the



junction of the Palearctic, Indo-Chinese, and Indo-Malayan bio-geographic regions. Biotic elements from these regions occur in this State making it very rich in floral and faunal resources.

Forest Resources

Recorded Forest Area

The recorded forest area in the State is 51,540 Sq. Km., which is 61.55% of the geographical area. Per capita forest in the State is estimated to be about 6.00 ha as against national average of 0.10 ha. Reserved Forests, Protected Forests and Unclassed Forests constitute 20.46%, 18.49% and 61.05% of the total forest area respectively. Of the total forest area, 5.138 million ha is State-owned and only 15,500 ha are under private ownership as per Data State of Forests Report of FSI, Dehradun.

Classification of Recorded Forests

| S. No. | Category of Recorded Forests | Area (sq. km) | % of Recorded Forests | % of Geographical Area |
|--------|------------------------------|------------------|-----------------------|------------------------|
| 1 | Reserved Forests | 10089.99 | 19.58 | 12.05 |
| 2 | Protected Plot | 7.80 | 0.02 | 0.01 |
| 3 | Anchal Reserve Forests | 325.13 | 0.63 | 0.39 |
| 4 | Village Reserve Forests | 300.24 | 0.58 | 0.36 |
| 5 | National Parks | 2468.235 | 4.79 | 2.95 |
| 6 | Wildlife Sanctuary | 7387.75 | 14.33 | 8.82 |
| 7 | Orchid Sanctuary | 100.00 | 0.19 | 0.12 |
| 8 | Un-classified Forests | 0,860.86 | 59.88 | 36.85 |
| | Total | 51,540.00 | 100.00 | 61.55 |

Protected Areas

There are 2 (two) National Parks, 11 (eleven) Wildlife Sanctuaries & 8(eight) Community Reserve in the State covering an area of 2,468.235 Sq. Km. and 7,487.75 Sq. Km. respectively. The protected area constitutes 11.89% of the geographical area of the State. Arunachal Pradesh has three Tiger Reserves (Namdapha, Pakke & Kamlang) covering 3630.185 Sq. km. In addition, the State has a biosphere reserve named Dihang-Dibang Biosphere Reserve, with an area of 5,112 Sq. km. situated in the higher reaches of West Siang, Upper Siang and Dibang Valley districts of the State.

Forest Cover

The forest cover of the State, based on interpretation of satellite data of Nov, 2006-Jan. 2007, is 67,353 Sq. Km., which is 80.43% of the State's geographical area. In terms of forest canopy density classes, the State has 20,858 Sq. Km. very dense Forests, 31556 Sq. Km. moderately dense forests and 14,939 Sq. Km. open. The district-wise forest cover as per latest State of Forests of FSI, Dehradun:

| District | Geog. area | Very Dense Forests | Mod. Dense Forests | Open Forests | Total | % of GA | Scrub |
|-------------------------------------|------------|--------------------|--------------------|--------------|--------|---------|-------|
| Changlang | 4,662 | 1,864 | 1,460 | 931 | 4,255 | 91.27 | 0 |
| Dibang Valley & Lower Dibang Valley | 13,029 | 1,696 | 4,999 | 2,622 | 9,317 | 71.51 | 5 |
| East Kameng & West Kameng | 11,556 | 3,420 | 4,648 | 2,192 | 10,260 | 88.79 | 35 |
| Lohit & Anjaw | 11,402 | 1,966 | 4,040 | 1,625 | 7,631 | 66.93 | 0 |
| Papum Pare | 3,462 | 990 | 1,556 | 703 | 3,249 | 93.85 | 0 |
| East Siang | 3,655 | 884 | 1,281 | 637 | 2,802 | 76.66 | 0 |
| Upper Siang | 7,050 | 1,639 | 2,633 | 1,325 | 5,597 | 79.39 | 2 |
| West Siang | 7,813 | 2,477 | 2,741 | 1,501 | 6,719 | 86.00 | 0 |

| | | | | | | | |
|--------------------------------|--------|--------|--------|--------|--------|-------|-----|
| Lower Subansiri & Kurung Kumey | 9,548 | 3,007 | 4,250 | 1,424 | 8,675 | 90.86 | 28 |
| Upper Subansiri | 7,032 | 1,876 | 2,749 | 1,185 | 5,810 | 82.62 | 25 |
| Tawang | 2,172 | 366 | 484 | 375 | 1,225 | 56.40 | 16 |
| Tirap | 2,362 | 679 | 715 | 419 | 1,813 | 76.76 | 0 |
| Total | 83,743 | 20,858 | 31,556 | 14,939 | 67,353 | 80.43 | 111 |

Forest and Tree Cover

| Category | Area (in sqkm) | % of geographical area |
|-----------------------|----------------|------------------------|
| Forest Cover | 67,353 | 80.43 |
| Tree Cover | 592 | 0.71 |
| Forest and Tree Cover | 67,945 | 81.14 |

Summary of Outlay

(Rs. in lakhs)

| Sl no. | Particulars | Outlay for 2017-18 |
|--------|----------------------------|--------------------|
| 1 | Compensatory Afforestation | 2301.389 |
| 2 | Net Present Value (NPV) | 11256.70 |
| 3 | Wildlife and Biodiversity | 40.23 |
| 4 | Wildlife Conservation | 175.039 |
| | Total | 13773.35 |

Annual Plan of Operation 2017-18

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

| Sl. No. | Name of the Project | Forest area Diverted (in ha) | Stipulation of CA, Addl. Pena; CA (in Ha) | Area identified for CA, ACA & PCA | | Proposed Target for 2017-18 | | | Remarks |
|---------|--|------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------|---------------|---------|
| | | | | Area (in ha) | Location | Physical | Financial | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 12 | 13 | 14 | 15 |
| | WAC | | | | | Banderdewa FD | | | |
| 1 | Lower Subansiri HE Project | 3183 | 400 | 400 | Doimukh - 100 ha Panir RF- 300 ha | Supervisor 2 nos | 2.040 | 21.000 | |
| | | | | | | Climber cutting-400 ha | 5.520 | | |
| | | | | | | Wages of Plantation Watcher-16nos | 13.440 | | |
| 2 | 400 KV T/L I & II Gerukamukh to Biswanathcharali | 17.32 | 149 | 149 | Panir RF | Maint. - 1 weeding - 149 ha | 5.826 | 11.886 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 nos | 1.020 | | |
| | | | | | | Khellong FD | | | |
| 6 | OKSRT Road (48-58 km) | 9 | 18 | 18 | Amartala RF | Maint. - 1 weeding - 18 ha | 0.704 | 0.704 | |
| 7 | BCT Road (40-48 km) | 7.2 | 14.4 | 14.4 | Amartala RF | Maint. - 1 weeding - 14 ha. | 0.547 | 1.387 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| 8 | Passa to Khodaso(0.00km to 39.00km) | 73.38 | 147 | 147 | Amartala RF | Maint. - 1 weeding - 147 ha | 5.747 | 10.787 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| 9 | BCT (36 - 50 km) | 8 | 16 | 16 | Amartala | Maint. - 3 weeding - -16 ha | 1.987 | 2.827 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |

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| | | | | | | | | |
|----|---|-------|-------|-------|------------------|--------------------------------------|--------|---------------|
| | | | | | | Seppa FD | | |
| 10 | Seppa to Passa Road (0.00km to 70.00km) | 92.13 | 92 | 92 | Komrung VRF | Maint. -1 weeding - 92 ha | 3.597 | 6.957 |
| | | | | | | Plantation watcher-4 nos | 3.360 | |
| 11 | Bana to Seppa Road (o- 36.584 KM) | 23.33 | 46.7 | 46.7 | Komrung VRF | Maint. - 2 weeding - 46.7 ha | 4.189 | 5.869 |
| | | | | | | Plantation watcher-2 nos | 1.680 | |
| | | | | | | Sagalee FD | | |
| 12 | Pare Hydro Electric Project | 35.17 | 70.5 | 70.5 | Bobia VFR | Maint. (1- Weeding) 70.50 ha | 2.756 | 5.276 |
| | | | | | | Wages of Plantation Watcher- 3nos | 2.520 | |
| 13 | Open cast coal mining in Namchik Namphuk coal field | 39.02 | 39.02 | 39.02 | Pilla-I | Wages of Plantation Watcher- 1no | 0.840 | 2.365 |
| | | | | | | Maint. (1- Weeding) 39.02 ha | 1.525 | |
| 14 | 33KV T/L from Hoj Power House to Soppo & Jampa | 3.439 | 7 | 7 | Langruk VRF | Maint. - 1 weeding - 7 ha | 0.274 | 0.274 |
| 15 | Khodaso to Hoj (0.00 to 102.00km) | 92.97 | 186 | 186 | Langruk VRF | Maint. - 1 weeding - 186 ha | 7.273 | 14.173 |
| | | | | | | Supervisor 1 nos | 1.020 | |
| | | | | | | Plantation watcher-7 nos | 5.880 | |
| | | | | | | Hapoli FD | | |
| 19 | Lower Subansiri HE Project | | 1450 | 1450 | Bello VFR 466.64 | Maint. (1- weeding) - 200 ha | 7.820 | 37.265 |
| | | | | | | Maint. - 1 weeding - 266.64 ha | 10.425 | |
| | | | | | | Plantation watcher-19 nos | 15.960 | |
| | | | | | | Supervisor - 3 no | 3.060 | |

| | | | | | | | | | | |
|----|--------------------------------------|---------|-------|-------|------------------------------------|--------------------------------|-----------------------------|---------------|--|--------|
| 20 | | | | | Tajgi VFR -61.93 | Maint. - 1 weeding - 61.93 ha | 2.420 | 43.130 | | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | | |
| | | | | | Raga PRF-621.43 ha,, Tayo-300ha | Maint. - 3 weeding - 300 ha | 26.910 | | | |
| | | | | | | Plantation watcher 12 Nos. | 10.080 | | | |
| | | | | | | Plantation Supervisor 2 Nos. | 2.040 | | | |
| 21 | Joram - Koloriang (0-20 km) | 33.36 | 33.36 | 33.36 | Bello VFR - 33.36 | Maint. - 2 weeding - -33.36 ha | 2.992 | 3.832 | | |
| | | | | | | Plantation watcher-1 nos | 0.840 | | | |
| 22 | Potin- old Ziro- Bopi (0-157.12 km) | 103.262 | 413 | 413 | Tajgi VFR 310 | Maint. - 2 weeding - -310 ha | 2.780 | 29.010 | | |
| | | | | | | Plantation watcher-12 nos | 10.080 | | | |
| | | | | | Tajgi VFR 103 | Maint. - 3 weeding - 103 ha | 12.790 | | | |
| | | | | | | Plantation watcher 4 Nos. | 3.360 | | | |
| | | | | | | | | | | |
| | | | | | | Kurung Kumey FD | | | | |
| 23 | Lower Subansiri HE Project | | 510 | 510 | Tapey VFR- | Maint. - 2 weeding - -510 ha | 45.747 | 65.607 | | |
| | | | | | | | Plantation watcher-20 nos | | | 16.800 |
| | | | | | | | Plantation Supervisor 3 Nos | | | 3.060 |
| | | | | | | | | | | |
| | | | | | | Bomdila FD | | | | |
| 25 | 132 KV T/L from Nachipu Pass to Kimi | 67.5 | | | Palazi Vill - 135 ha | Wage (Driver)1 no | 1.080 | 1.080 | | |
| 26 | BCT (122-240 km) | 106.45 | 213 | 213 | Khoitam | Maint. - 2 weeding - -213 ha | 19.106 | 26.846 | | |
| | | | | | | | Plantation watcher 8 Nos | | | 6.720 |
| | | | | | | | Plantation Supervisor 1 Nos | | | 1.020 |
| 27 | Nafra 96 MW HE Project | 78.45 | 157 | 157 | Rurang VFR | Maint. - 1 weeding - 157 ha | 6.139 | 12.199 | | |
| | | | | | | | Plantation watcher-6 nos | | | 5.040 |
| | | | | | | | Supervisor - 1 no | | | 1.020 |
| 28 | Nechipu to Bana Road (0-62.58 km) | 49.84 | 100 | 100 | Rurang VFR | Maint. - 1 weeding - 100 ha. | 3.910 | 7.270 | | |

| | | | | | | | | | |
|----|---|--------|------|------|-------------------------------------|-----------------------------------|--------|---------------|--|
| | | | | | | Plantation watcher-4 nos | 3.360 | | |
| 30 | 144 MW Gongri HE Project | 39.26 | 65 | 65 | Rurang VFR | Maint. - 1 weeding - 65 ha | 2.542 | 4.222 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 31 | 33 KV T/L Tenga Dam to Bichom Dam via Buragaon | 16.48 | 33 | 33 | Rurang VFR | Maint. - 2 weeding - 33.0 h | 2.960 | 3.800 | |
| | | | | | | Plantation watcher 1 Nos | 0.840 | | |
| 32 | 400 KV T/L from kimi village Bomdila to Bhalukpong | 133.56 | 267 | 267 | Palazi 187.50 ha. & Khupi 79.50 ha. | Maint. - 2 weeding - 267.0 h | 23.949 | 33.369 | |
| | | | | | | Plantation watcher 10 Nos | 8.400 | | |
| | | | | | | Supervisor - 1 No. | 1.020 | | |
| 33 | BCT (99.45 - 106.38 Km) | 9.777 | 10 | 10 | Rurang VFR | Maint. - 3 weeding - 10 ha | 1.219 | 1.219 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | Shergaon FD | | | |
| 36 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 58.0 | 58.0 | Thongri VFR | Wages of Plantation Watcher-1 nos | 0.840 | 7.910 | |
| | | | | | | Maint. 3 weeding 58 ha. | 7.070 | | |
| 37 | Shergoan-Morshing Road | 9.55 | 57 | 57 | Thongri VFR | Maint. - 3 weeding - 20 ha | 2.484 | 5.611 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| | | | | | | Maint. (1- Weeding) 37 ha | 1.447 | | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 38 | OKSRT (92-105Km) | 14.46 | 29 | 29 | Thongri VFR | Maint. (1- Weeding) 29 ha | 1.134 | 1.974 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 39 | OKSRT (134.805-146.33Km) | 14.8 | 30 | 30 | Thongri VFR | Maint. (1-Weeding) 30 ha | 1.173 | 2.013 | |

| | | | | | | | | | |
|----|---|--------|------|------|-------------|------------------------------------|-------|--------------|--|
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 40 | OKSRT (120-134.805KM) | 18.28 | 37 | 37 | Thongri VFR | Maint. (1- Weeding) 37 ha | 1.447 | 2.287 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 41 | OKSRT (82.00-92.00KM) | 9 | 18 | 18 | Thongri VFR | Maint. (1- Weeding) 18 Ha. | 0.704 | 1.544 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 42 | OKSRT (146.80-159.48KM) | 23.41 | 47 | 47 | Thongri VFR | Maint. (1- Weeding) 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos. | 1.680 | | |
| 43 | Shergoan-Doimara-Foothills-Missamara-Telamara | 38.4 | 77 | 77 | Thongri VFR | Maint. - 2 weeding - 23.6 ha | 2.117 | 7.967 | |
| | | | | | | Plantation watcher-3 nos | 2.520 | | |
| | | | | | | Maint. - 1 weeding - 38.4 ha. | 1.501 | | |
| | | | | | | Maint. - 3 weeding - 15 ha | 1.829 | | |
| 44 | BCT (88 - 99.45 Km) | 24.712 | 25 | 25 | Thungri VFR | Maint. - 3 weeding - 25 ha | 3.105 | 3.945 | |
| | | | | | | Plantation watcher-1 no | 0.840 | | |
| 45 | OKSRT (105.525 - 114.625 Km) | 8.64 | 9 | 9 | Thungri VFR | Maint. - 3 weeding - 9 ha | 1.118 | 1.118 | |
| 46 | OKSRT (114.125-122.625 Km) | 9.9 | 10 | 10 | Thungri VFR | Maint. - 3 weeding - 10 ha. | 1.242 | 1.242 | |
| 47 | Dikshi HEP (24 MW) | 3.12 | 6.5 | 6.5 | Thungri VFR | Maint. - 3 weeding - 6.5 ha | 0.807 | 0.807 | |
| | | | | | | | | | |
| | | | | | | Tawang FD | | | |
| 49 | Short length road in Admn.Area I | 9.62 | 38.5 | 38.5 | Mirba VFR | Maint. - 2 weeding - 3 ha | 0.289 | 2.498 | |
| | | | | | | Maint. (1-Weeding) 35.5 ha | 1.309 | | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |

| | | | | | | | | | |
|----|--|-------|------|------|---------------------|-------------------------------------|--------|---------------|--|
| 50 | Zimithang-Khinzimane Road | 17.55 | 35.1 | 35.1 | Mirba VFR | Maint. (1 Weeding) 35.10 ha | 1.295 | 2.195 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |
| 51 | Shungeatser-Kharsangla Road | 23.85 | 47.7 | 47.7 | Mirba VFR | Maint. (1- Weeding) 47.7 ha | 1.759 | 3.559 | |
| | | | | | | Wages of Plantation Watcher-2 nos. | 1.800 | | |
| 52 | Gamrala-FFR | 600 | 600 | 600 | Shakti VFR | Maint. - 2 weeding - for 260 ha | 25.046 | 48.323 | |
| | | | | | | Wages of Plantation Watcher-10 nos. | 9.000 | | |
| | | | | | | Maint. 1- Weeding 340 ha | 14.277 | | |
| 53 | Tawang PTSO-Y-Jn. Road | 1.44 | 1.44 | 1.44 | Shakti VFR | Maint. - 1 weeding - 1.44 ha | 0.061 | 0.061 | |
| 54 | Jong - Mukto Tali (17.662 - 27.662 km) | 18.05 | 18 | 18 | New Malling village | Maint. - 2 weeding - for 18 ha | 1.734 | 2.634 | |
| | | | | | | Wages of Plantation Watcher-1 No. | 0.900 | | |
| 55 | Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM) | 77.4 | 77.4 | 77.4 | Shakti VFR | Maint. - 1 weeding - 77.5 ha | 3.254 | 5.954 | |
| | | | | | | Wages of Plantation Watcher-3 nos | 2.700 | | |
| 56 | Short length road in Gun Area | 7.35 | 30 | 30 | Mirba VFR | Maint. - 1 weeding - 15 ha | 0.553 | 2.898 | |
| | | | | | | Wages of Plantation Watcher-1 nos | 0.900 | | |
| | | | | | | Maint. - 2 weeding for 15 ha | 1.445 | | |
| 57 | Jong- Thimbu-Mega - Chuna | 124.5 | 249 | 249 | Thingbu | Maint. - 2 weeding for 249 ha | 23.986 | 34.726 | |
| | | | | | | Wages of Plantation Watcher-10 nos | 9.600 | | |
| | | | | | | Supervisor - 1 No. | 1.140 | | |

| | | | | | | | | | | |
|----|---|---------|-------|-------|-------------|---|--------|--------|--|--|
| 58 | Tawang Womingla road | 50.9 | 51 | 51 | Shakti VFR | Maint. - 2 weeding for 51 ha | 4.913 | 6.593 | | |
| | | | | | | Wages of Plantation Watch- 2 Nos. | 1.680 | | | |
| 59 | T-Gompa- Lungrula - GG road | 19.89 | 20 | 20 | Muktur Vill | Maint. - 2 weeding for 20 ha | 1.927 | 2.827 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos. | 0.900 | | | |
| 60 | Lungro- GG -Damting - Yomgtse | 87.645 | 159.7 | 159.7 | Muktur vill | Maint. - 2 weeding for 159.7ha | 15.384 | 21.924 | | |
| | | | | | | Wages of Plantation Watch- 6 Nos | 5.400 | | | |
| | | | | | | Supervisor - 1 No. | 1.140 | | | |
| 61 | Jong - Mukto - Teli (27.662 - 38.15 Km) | 18.93 | 19 | 19 | Bleteng VFR | Maint. - 2 weeding for 19 ha | 1.830 | 2.730 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| 62 | BCT (240.5 - 275 Km) | 31.05 | 31 | 31 | Shakti VFR | Maint. - 2 weeding for 31 ha | 2.986 | 3.886 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| 63 | BCT (287 - 31.39 Km) | 27.35 | 27.35 | 27.35 | Shakti VFR | Maint. - 3 weeding - 27.35 ha | 3.580 | 4.480 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| | Eastern Arunachal Circle | | | | | Lohit FD | | | | |
| 68 | Cnstrn. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu | 33,144 | 6.63 | 6.63 | Digaru RF | Maint. Of i/path/fireline & climber cutting - 6.63 ha | 0.122 | 0.122 | | |
| 69 | Cnstrn. Of Bridge over Digaru river on NH 52 Paya-Digaru Road. | 13.4859 | 27 | 27 | Digaru RF | Wages of Plantation Watcher- 1no | 0.840 | 1.213 | | |
| | | | | | | Maint. Of i/path/fireline & climber cutting - 27 ha | 0.373 | | | |


| | | | | | | | | | |
|----|---|---------|------|------|---|--|---------|----------------|--|
| 70 | Short length road from Thapa to ADM base (Lohit Dist.). | 2.3 | 4.6 | 4.6 | Tafragram ARF | Maint. Of i/path/fireline & climber cutting - 4.6 ha | 0.085 | 0.085 | |
| 71 | Bhramakund to Arrow road | 59.54 | 120 | 120 | Tezu PRF | Maint. (1-Weeding)- 119.08 ha | 4.656 | 8.016 | |
| | | | | | | Wages of Plantation Watcher-4nos | 3.360 | | |
| 72 | Digaru - Tezu Road (689.8 - 705.285 km) | 32.88 | 66 | 66 | Tezu PRF | Maint. - 2 weeding for 66 ha | 5.920 | 7.600 | |
| | | | | | | Wages of Plantation Watcher-2no | 1.680 | | |
| 73 | Estt. Of Commandand HQ (DEMWE) | 17.93 | 36 | 36 | Digaru PRF | Maint. - 2 weeding for 36 ha. | 3.230 | 4.070 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 74 | 1750 MW Demwe Lower HEP by Athena | 1415.92 | 2818 | 2818 | Denning RF- 793 ha Paya 50 ha Tafragram - 1975 ha | Maint. - 2 weeding for 500 ha. | 44.850 | 447.105 | |
| | | | | | | Wages of Plantation Watcher-20no | 16.800 | | |
| | | | | | | Supervisor - 3 Nos. | 3.240 | | |
| | | | | | | Maint. - 3 weeding - 2318 ha | 287.895 | | |
| | | | | | | Wages of Plantation Watcher-93 Nos | 78.120 | | |
| | | | | | | Wages of supervisor - 15 Nos. | 16.200 | | |
| 75 | 132 KV S/C T/L from Tezu to Namsai | 160.958 | 122 | 122 | Tezu PRF-122.00 ha. | Maint. - 3 weeding - 122.00 ha | 15.152 | 19.352 | |
| | | | | | | Wages of Plantation Watcher- 5 Nos | 4.200 | | |
| | | | | | | Creation of Medicinal plantation along ROW(22.44km) | | | |
| | | | | | | Maint. - 3 weeding - 6 ha | 0.745 | 0.745 | |
| 76 | 132 KV S/C T/L from | 106.777 | 214 | 214 | Tafragram ARF | Maint. - 3 weeding - 214 ha | 26.578 | 35.158 | |

| | | | | | | | | | |
|----|---|------|------|------|-------------|--|--------|---------------|--|
| | Roing to Tezu. | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| | | | | | | Creation of Medicinal plantation along ROW(39.54km) | | | |
| | | | | | | Maint. - 3 weeding - 11.8 ha | 1.465 | 1.465 | |
| 77 | 155m Span Permanent bridge over Tiding River. | 2.28 | 5 | 5 | Denning RF | Maint. - 3 weeding - 5 ha | 0.621 | 0.621 | |
| | | | | | | | | | |
| | | | | | | Anini FD | | | |
| 78 | Re-alignment of Hunli Anini (58-66.3 km) | 40.9 | 81.8 | 81.8 | Nulimbo VFR | Maint. (1-Weeding)- 81.8 ha | 3.435 | 6.495 | |
| | | | | | | Wages of Plantation Watcher- 3nos | 3.060 | | |
| | | | | | | Dibang FD | | | |
| 79 | Santipur to Meka (0.0 - 19.50 Km) | 18 | 36 | 36 | Deopani RF | Maint. - 3 weeding - 36 ha | 4.470 | 5.310 | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.840 | | |
| 80 | Bomjir to Meka (0.0 - 18.95 Km) | 32 | 64 | 64 | Deopani RF | Maint. - 3 weeding - 64 ha | 7.940 | 10.460 | |
| | | | | | | Wages of Plantation Watcher- 3 Nos | 2.520 | | |
| 81 | 132 KV T/L from Pasighat to Roing. | 118 | 236 | 236 | Deopani RF | Maint. - 3 weeding -236 ha | 29.311 | 37.891 | |
| | | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| | | | | | | Creation of Medicinal plantation along ROW(43.59km) | | | |
| | | | | | | | | 1.615 | |
| | | | | | | Maint. - 3 weeding -13 ha | 1.615 | | |

| | | | | | | | | | |
|----|--|--------|------|------|--------------------------------------|--|-------|--------------|--|
| 82 | 132 KV S/C T/L from Roing to Tezu. | 2.16 | 5 | 5 | Dibang RF | Maint. - 3 weeding -5 ha | 0.621 | 0.621 | |
| | | | | | | Creation of Medicinal plantation along ROW(0.80km) | | 0.039 | |
| | | | | | | Maint. - 3 weeding -0.30 ha | 0.039 | | |
| | | | | | | Anjaw FD | | | |
| 83 | Const. of Short length road Karati to Karati, Tilam Point, Wallang to Helmat Top | 17.385 | 35 | 35 | Ditchu RF | Climber cutting 35 ha(10th year weeding 2006-07plantation) | 0.519 | 1.419 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |
| 84 | Eastern Bank Lohit river to Dichu (Musai to Dichu) | 24.6 | 50 | 50 | Ditchu RF | Maint. (1-Weeding)- 50 ha | 2.099 | 3.899 | |
| | | | | | | Wages of Plantation Watcher-2nos | 1.800 | | |
| 85 | KKG to Meshai (0.0 to 7.00 km) | 16.848 | 34 | 34 | Ditchu RF | Maint. (1-Weeding)- 34 ha | 1.428 | 2.328 | |
| | | | | | | Wages of Plantation Watcher-1nos | 0.900 | | |
| 86 | KKG to Tinai (0.00km to 15.50km) | 37.2 | 74.4 | 74.4 | Ditchu RF | Maint. - 1 weeding - 74.4 ha | 3.124 | 5.824 | |
| | | | | | | Wages of Plantation Watcher-3 nos | 2.700 | | |
| 87 | Kibithu- Thochu-Wacha (0.00 to 9.75 Km) | 23.4 | 47 | 47 | Ditchu RF | Maint. - 3 weeding -47 ha | 6.269 | 8.069 | |
| | | | | | | Wages of Plantation Watcher-2 Nos | 1.800 | | |
| 88 | Hunli- Metangliang-Hayuliang (158- 143.00 | 36 | 36 | 36 | Shiva Vill (Subject to notification) | Maint. - 3 weeding -36 ha | 4.800 | 6.600 | |

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|----|--|-------|--------|--------|--|--|--------|----------------|--|
| | Km) | | | | | Wages of Plantation Watcher- 2 Nos | 1.800 | | |
| | | | | | | Namsai FD | | | |
| 89 | Oil drilling location at NSA | 2.675 | 5.35 | 5.35 | Turung RF | Maint. (1- Weeding) 5.35 ha | 0.209 | 0.209 | |
| 90 | Sector(820.0 to 832.0 | 3.765 | 4 | 4 | Nao-Dehing FR | Maint.(2 weeding)- 4 ha | 0.359 | 0.359 | |
| 91 | Sector (806.723 Chowkham to 820 Km) | 12.58 | 12.6 | 12.6 | Lohit RF | Maint. - 3 weeding -12.6 ha | 1.566 | 1.566 | |
| 92 | 132 KV S/C T/L from Tezu to Namsai | | | | | Creation of Medicinal plantation along ROW(37.174 km) | | 1.155 | |
| | | | | | | Maint. - 3 weeding -9.30 ha | 1.155 | | |
| | 132 KV S/C T/L from Tezu to Namsai | | 200.74 | 200.74 | Lohit RF-200.74 ha | Maint. 3 weeding -200.74 ha. | 24.932 | 32.672 | |
| | | | | | | Plantation watcher - 8 Nos. | 6.720 | | |
| | | | | | | Plantation supervisor -1 No. | 1.020 | | |
| | | | | | | Along FD | | | |
| 93 | Lower Subansiri HE Project | | 676 | 676 | Echi RF 50ha, Maru-Jaru RF 200ha, Mechuka 296ha, Kambo circle 130ha(subject to notification) | Maint. (2 weeding)-250ha | 22.425 | 101.075 | |
| | | | | | | Supervisor- 1 No. | 1.020 | | |
| | | | | | | Plant Watcher- 10 Nos. | 8.400 | | |
| | | | | | | Maint. (3 weeding)-426 ha | 52.910 | | |
| | | | | | | Supervisor- 2 No. | 2.040 | | |
| | | | | | | Plant Watcher- 17 Nos. | 14.280 | | |
| 94 | Yarlung Lamang Road | 11.05 | 22.1 | 22.1 | Maru Jaru FR | Maint. 6th year (Climber cutting) 22.10 ha | 0.305 | 1.145 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 95 | Bile -Migging road (Bile site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |

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|-----|--|-------|------|------|---|--|---------|----------------|--|
| 96 | Tallia Tato road (tato site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 97 | Tallia Tato road (talia site 15-30 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 98 | Burial Ground within Bahadur drill RF | 0.5 | 0.5 | 0.5 | Bahadur hill RF | Maint. - 1 weeding - 0.5 ha | 0.020 | 0.020 | |
| 99 | Bam-Tri- Jn to Aalo Road (0 - 53.045) km | 35.98 | 72 | 72 | Maru Jaru RF | Maint. (2 weeding)- 72 ha | 6.458 | 8.978 | |
| | | | | | | Plantation Watcher- 3 Nos. | 2.520 | | |
| 100 | Tai to bame (0.00 Km to 38.43 km) | 20.7 | 42 | 42 | Maru Jaru RF | Maint. - 3 weeding -42 ha | 5.120 | 6.800 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| | | | | | | Likhabali FD | | | |
| 101 | Likabali - Along road | 1.274 | 5 | 5 | Dipa RF | Maint. Of i/path, F/line & climber cutting -5ha (2007-08) 9th year | 0.669 | 0.669 | |
| 102 | Lower Subansiri HE Project | | 2614 | 2614 | Dipa RF- 200 Jaidal PRF- 1259.0 Likhabali RF -155 | Maint. (1- weeding) 510 ha | 19.941 | 351.352 | |
| | | | | | | Wages of Plantation Watcher-20 nos | 16.800 | | |
| | | | | | | Supervisor 3 nos | 3.240 | | |
| | | | | | | Maint. (3 weeding)- 1134 ha | 140.842 | | |
| | | | | | | Wages of Plantation Watcher-45 nos | 37.800 | | |

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|-----|---|---|-------|-------|-----------------|--|--------|---------------|--|
| | | | | | | Supervisor - 7 Nos. | 7.560 | | |
| | | | | | | Maint. (2 weeding)- 970 ha | 87.009 | | |
| | | | | | | Wages of Plantation Watcher- 39 nos | 32.760 | | |
| | | | | | | Supervisor 5 nos | 5.400 | | |
| | | | | | | Pasighat FD | | | |
| 104 | Estt. Of 15 Beded Hospital (Ayush) | 4.9 | 10 | 10 | Pasighat RF | Maint. (2 weeding)- 10 ha | 0.897 | 0.897 | |
| 105 | Pasighat Ribi Nallah (0.00 to 16.00 Km) | 20.85 | 41.7 | 41.7 | Mebo RF | Maint. (2 weeding)- 41.7 ha | 3.740 | 13.220 | |
| | | | | | | C/o OBT L/shed (4 roomed) for workers at Plnt. Site (1 no) | 7.800 | | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 106 | Pasighat to Pangin (0.00 to 20.00 km) | 14.45 | 29 | 29 | Pasighat St. RF | Maint. (3 weeding)- 29 ha | 3.602 | 8.817 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| | | | | | | c/o of OBT L/shed (2 roomed) for workers at plnt. Site - 1 no. | 4.375 | | |
| 107 | Mechuka BN (0.00 to 0.28 Km) | 27.672 | 27.67 | 27.67 | Gutin RF | Maint. (3 weeding)- 27.67 ha | 3.437 | 4.277 | |
| | |  | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| 108 | 132 KV from Pasighat to Roing | 36.07 | 72.14 | 72.14 | Mebo RF | Maint. (3 weeding)- 72.14 ha | 8.959 | 15.246 | |
| | | | | | | C/o OBT L/shed (2 room) for worker at plantation site (3 nos) | 3.270 | | |
| | | | | | | Wages of Plantation Watcher- 3 nos | 2.520 | | |

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|-----|---|-------|-----|-----|-----------|--|--------|---------------|--|
| | | | | | | Creation of Medicinal plantation along ROW(13.36km) | | | |
| | | | | | | Maint. (3 weeding)- 4 ha | 0.497 | | |
| | | | | | | Yingkiong FD | | | |
| 109 | Migging Tuting Road | 37 | 296 | 296 | Janbo VFR | Wages of Plantation Watcher-12nos | 10.800 | 25.509 | |
| | | | | | | Maint. (1- Weeding) 106 ha. | 4.451 | | |
| | | | | | | Maint (1-weeding) 190 ha | 7.978 | | |
| | | | | | | Supervisor 2 nos | 2.280 | | |
| 110 | Const. of Ditte-Dime-Migging Road | 152 | 608 | 608 | Janbo VFR | Maint. (1- weeding) 200 ha | 8.398 | 61.424 | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Maint. (1- weeding) 208 ha | 8.740 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Maint (2 weeding)- 200 ha | 19.266 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 nos | 1.140 | | |
| 111 | Bile-Migging Road (0.00Km to 10Km) (Migg end) | 16 | 32 | 32 | Janbo VFR | Maint (1-weeding) 32 ha | 1.344 | 2.094 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.750 | | |
| 112 | Cont. of Tuting- Bona Gelling Road | 19.66 | 65 | 65 | Janbo VFR | Maint. (1- weeding) 65 ha | 2.729 | 4.229 | |

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|-----|---|-------|-----|-----|---|--|--------|---------------|--|
| | | | | | | Wages of plantation watcher- 2 nos. | 1.500 | | |
| 113 | Bile - Migging (Migging Site) (10.00- 38.00 Km) | 44 | 88 | 88 | Mossing | Maint. (2 weeding)- 88 ha | 8.477 | 11.177 | |
| | | | | | | Plantation Watcher- 3 Nos. | 2.700 | | |
| 114 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 50 | 50 | Bomdo VFR | Maint. Of inspection path/fireline cutting & Climber cutting- 50 ha (year 2008-09) | 0.741 | 0.741 | |
| 115 | Pangin to Along (0.00 to 14.3 Km) | 3.51 | 7 | 7 | Yemsing (Debo VFR) | Maint. (3 weeding)- 7 ha | 0.933 | 0.933 | |
| | | | | | | Daporijo FD | | | |
| 118 | Lower Subansiri HE Project | | 716 | 716 | Mara- 100 Batesing- 10 Rago- 10 Rago-10 Ering 25 Charu - 25 Markia-10 Dai- 25 Deka Darba- 25 Piya- 10 Bl brk- 30, Margin- 10 Taldi- 26 (New) Maro RF, Singen RF | Maint. (1- weeding) 316 ha. | 12.356 | 68.541 | |
| | | | | | | Wages of Plantation Watcher- 12 nos | 10.080 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| | | | | | | Maint. (2 weeding)- 316 ha | 28.345 | | |
| | | | | | | Wages of Plantation Watcher- 16 nos | 13.440 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| 119 | Nacho TCC Road | 57.43 | 255 | 255 | Taji Puram-20 Paksok-40 Rava - 20 Paja-10 Chota Rupak-30 Old Lida -15 Nyom Paagar- 120 (New) | Maint. (1- Weeding) 255 ha | 9.970 | 19.450 | |
| | | | | | | Wages of plantaiton watcher- 10 nos | 8.400 | | |

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|-----|---|-------|------|------|---|-------------------------------------|--------|---------------|--|
| | | | | | | Supervisor- 1 no | 1.080 | | |
| 120 | TCC-Taksing Road | 24.38 | 49 | 49 | Naji Moko- 48.76 (New) | Maint. (1- Weeding) 48.76 ha | 1.906 | 3.586 | |
| | | | | | | Wages of plantation watcher- 2 nos | 1.680 | | |
| 121 | Hapoli-Sarli-Huri Road (70-98 Km) | 11.76 | 12 | 12 | Kulo Vill (Subject to notification) | Maint. (1- weeding) 12 ha | 0.469 | 0.469 | |
| 122 | TCC Maza road (0-3.38 km) | 2.48 | 5 | 5 | Rekom Jeke RF | Maint. (2 weeding)- 5 ha | 0.449 | 0.449 | |
| 123 | TCC Maza road (0-8 km) | 5.86 | 12 | 12 | Rekom Jeke RF | Maint. (2 weeding)- 12 ha | 1.070 | 1.070 | |
| 124 | TCC Maza road (16-36 km) | 14.65 | 29.5 | 29.5 | Rekom Jeke RF | 2 weeding- 29.5 ha | 2.646 | 3.486 | |
| | | | | | | Plantation watcher- 1 No. | 0.840 | | |
| 125 | Taliha Tato road (0-15 km) | 23.5 | 47 | 47 | Rekom Jeke RF | 2 weeding- 47 ha | 4.216 | 5.896 | |
| | | | | | | Plantation watcher- 2 No. | 1.680 | | |
| 126 | Taliha Tato road (15-30 km) (Taliha site) | 23.5 | 47 | 47 | Rekom Jeke RF | 2 weeding- 47 ha | 4.216 | 5.896 | |
| | | | | | | Plantation watcher- 2 No. | 1.680 | | |
| 127 | Kayeng-Tato Road | 73.6 | 368 | 368 | Singen RF 294, Kulo 74(subject to notification) | 2 weeding- 168 ha | 15.070 | 43.008 | |
| | | | | | | Plantation watcher- 7 No. | 5.880 | | |
| | | | | | | Supervisor - 1 no. | 1.080 | | |
| | | | | | | Maint. (3 weeding)- 126.4 ha | 15.698 | | |
| | | | | | | Wages of Plantation Watcher- 5 nos. | 4.200 | | |
| | | | | | | Supervisor - 1 no. | 1.080 | | |
| 128 | Godak (Bopi) to Tai (0.00 to 14.39 Km) | 19.49 | 39 | 39 | Daporijo RF | Maint. (3 weeding)- 39 ha | 4.843 | 5.683 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |

| | | | | | | Southern Circle | | | |
|--------------------|--|-------|---------|---------|--|--|---|----------|--|
| | | | | | | Nampong FD | | | |
| 129 | Oil drilling location at JP3-L1 | 2.55 | 5 | 5 | Rima RF | Maint. (1- weeding) (6th Year) 5 ha | 0.069 | 0.069 | |
| 130 | Oil drilling location at JRM-B | 1.78 | 3.5 | 3.5 | Rima RF | Maint. (1- weeding) (6th year) 3.5 ha | 0.048 | 0.048 | |
| 131 | Bordumsa (Dirak Gate) to New Jhukki (0.00km to 93.435km) | 9.89 | 20 | 20 | Koriapani RF | Maint. (3 weeding)- 20 ha | 2.438 | 2.438 | |
| 132 | Open cast coal mining in Namchik Namphuk coal field | | | | | Creation of plantation of safety zone area Maint. (3 weeding)- 11.70 ha | 1.426 | 1.426 | |
| | | | | | | KHONSA | | | |
| 133 | Khonsa- Tissa (0.00 to 44.00 Km) | 16.38 | 33 | 33 | Bera Village (Subject to notification) | Maint. (3 weeding)- 33 ha Wages of Plantation Watcher- 1 no | 4.099 0.840 | 4.939 | |
| | | | | | | Mehao WLS | | | |
| | | | | | | Sub-Total | | 1985.272 | |
| 134 | State CAMPA | | | | Itanagar | Supervisor- 4 nos Supervisor & watcher - 2 nos each Overhead charges (0.5%) Entry Point activities 7.5 % escalation charges due to cost index & wages over APO 2017-18 | 4.320 4.080 9.926 148.895 148.895 | 316.117 | |
| Grand Total | | | 17126.9 | 17126.9 | | | | 2301.389 | |

| Draft APO under St. CAMPA for 2017-18 | | | | | | |
|---------------------------------------|---|--------------------------------------|--------|------|--------------------|-------------------|
| Sl. No. | Items of works / activities | Name of Division | Area | Unit | Location | Amount (in lakhs) |
| A. | CORE ACTIVITIES | | | | | |
| A. 1. | Assisted Natural Regeneration (ANR) | | | | | |
| A.1 (i). | Regeneration works as per WP prescription | | | | | |
| | Creation works (2017-18) | all division as per WP prescriptions | | | | |
| | Creation of ANR plntt. | Namsai | 2484 | ha | Namsai | 259.330 |
| | Creation of Afst. Plntt | Namsai | 525 | ha | Namsai | 143.470 |
| | Creation of Afst. Plntt | Dibang | 200 | ha | Dibang | 54.650 |
| | Creation of Afst. plntt. | Lohit | 485 | ha | Lohit | 161.320 |
| | Creation of Afst. Plntt. (Advance work) | Changlang | 600 | ha | Changlang | 128.010 |
| | Creation of Afst. Plntt. (Advance work) | Nampong | 349 | ha | Nampong | 74.460 |
| | Creation of Afst. Plntt. (Advance work) | Banderdewa | 919 | ha | Banderdewa | 196.070 |
| | Creation of Afst. Plntt. | Banderdewa | 919 | ha | Banderdewa | 251.140 |
| | Creation of Afst. Plntt. | Bomdila | 55 | ha | Bomdila | 5.030 |
| | Creation of ANR Plntt. (Advance work) | Shergaon | 172 | ha | Shergaon | 11.930 |
| | Creation of ANR plntt. | Shergaon | 172 | ha | Shergaon | 17.960 |
| | Creation of Afst. Plntt. (Advance work) | Shergaon | 39 | ha | Shergaon | 8.320 |
| | Creation of Afst. Plntt. | Khellong | 411 | ha | Khellong | 112.310 |
| | Creation of Afst. Plntt. (Advance work) | Pasighat | 255 | ha | Pasighat | 54.410 |
| | Creation of Afst. Plntt. (Advance work) | Likhabali | 322 | ha | Likhabali | 68.700 |
| | Creation of Afst. Plntt. | Likhabali | 48 | ha | Likhabali | 13.120 |
| | ANR plntt. Under Russa Chopsa VFR. | Kanubari | 60 | ha | Russa Chopsa VRF | 26.980 |
| | ANR plntt. Under Wanu & Banfera VFR. | Kanubari | 200 | ha | Wanu & Banfera VFR | 96.600 |
| | ANR plntt. Under Chopnu VFR | Kanubari | 40 | ha | Chopnu VRF | 19.320 |
| | ANR plntt. Under Rujen VFR | Kanubari | 100 | ha | Rujen VRF | 48.300 |
| | ANR plntt. Under Mossing | Yingkiong | 300 | ha | Tuting | 144.900 |
| | ANR plntt. Under Borduria VFR | Deomali | 10 | ha | Borduria VRF | 4.830 |
| | ANR plntt. Under Namsang VFR | Deomali | 10 | ha | Namsang VRF | 4.830 |
| | Creation of ANR plntt at Nyami area of Nyapin circle | Kurung Kumey | 25 ha | | Nyamir area | 13.000 |
| | Creation of ANR plntt. At Rekhi, Kra Daadi | Kurung Kumey | 25 ha | | Rakhe | 13.000 |
| | Creation of ANR plntt. At Pungrung | Kurung Kumey | 250 ha | | Sangram | 130.000 |
| | Creation of ANR plntt. At Tapyarlow, Kra Daadi | Kurung Kumey | 50 ha | | Tapyarlow | 26.000 |
| | ANR plntt. At Pate-Rijo under Pain Range | Kurung Kumey | 25 ha | | | 13.000 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Nafra Range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Dirang Range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Bomdila range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Khupi Range | 24.150 |
| | Plantation of high value tree (teak) at Charb si | Banderdewa | 15 ha | | Doimukh | 7.245 |
| | | | | | | |
| | Total | | | | | 2206.835 |
| A.1(ii) | Raising of Avenue Plantation (1.5 mtr) with tree Guard at 5 mtr. Spacing | | | | | |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NIT to CO Complex Sungduopta | Banderdewa | LS | | Sangduopta | 7.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Pallab | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lao | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lekhi | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ross | Banderdewa | 1000 | Nos | Doimukh | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lichi | Banderdewa | 1000 | Nos | Kimin | 9.000 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bogoli Denka | Banderdewa | 1000 | Nos | Doimukh | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ramghat Tarasso | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tumru | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Sec. School, Forest Colony Banderdewa | Banderdewa | 200 | Nos | Banderdewa | 1.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from PWD road to Tapaiso | Banderdewa | 250 | Nos | Taraso Range | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at 4 Nos Schools in Banderdewa area | Banderdewa | 700 | Nos | Banderdewa | 6.300 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Putung to Pichola (PMGSY) road | Banderdewa | 3000 | Nos | Banderdewa | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NH-52 to Dolikoto village | Banderdewa | 170 | Nos | Banderdewa | 1.530 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CCF Colony, DFO Colony | Banderdewa | 650 | Nos | Banderdewa | 5.850 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing bothside of NH713A Naharlagun to Yupia | Banderdewa | 8.5 | km | Banderdewa | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Yupia to Putin Road both side NH713 | Banderdewa | 43 | km | Banderdewa | 154.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Circuit House, Kimin | Banderdewa | 80 | Nos | Subansiri Range | 0.720 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Circle Office Banderdewa | Banderdewa | 50 | Nos | Banderdewa | 0.450 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing for stabilization of soil at Chiputa Village on Yupia Potin Road | Banderdewa | 222 | Nos | Banderdewa | 1.998 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NH 415 A to Bhassang Namsang PWD road | Banderdewa | 175 | Nos | Banderdewa | 1.575 |
| Creation of avenue pintt form 8 Km to Kokoi under Banderdewa FD with bamboo guard | Banderdewa | 2000 | nos | Kakoi | 18.000 |
| Creation of pintt. With bamboo at Kolma area Doimukh range | Banderdewa | 1000 | nos | Doimukh | 9.000 |
| Creation of avenue pintt. With bamboo guard At Banderdewa Range | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Creation of avenue pintt. At Hati Nallah Karsingsa with Bamboo guard | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Creation of avenue pintt at Tourism rafting centre at Kenebung, Sangdupota with bamboo guard | Banderdewa | 1000 | nos | Sangdupota | 9.000 |
| Creation of avenue pintt. With iron guard from kimin to 20 KM point | Banderdewa | 2000 | nos | Kimin | 18.000 |
| Raising of avenue pintt with iron guard at various schools under Kimin circle | Banderdewa | 1000 | nos | Kimin | 9.000 |
| Raising of avenue plants with iron guard at various school udner Doimukh circle | Banderdewa | 2000 | nos | Doimukh | 18.000 |
| Creation of avenue pintt. Inside APP check gate at Hollongi | Banderdewa | 1000 nos | | Hollongi | 9.000 |
| Creation of avenue pintt. At Jollang & near Satyajit Ray film television Institute, Jote | Banderdewa | 2000 nos | | Jote | 18.000 |

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| Creation of avenue plntt. At CF colony, DFO colony, Police training centre PTC, Govt. Hr. sec. School complex, circle office complex and central piggery firm, Karsingsa | Banderdewa | 1000 nos | | | 9.000 |
| Avenue plntt. At Mani Nallah, Doimukh | Banderdewa | 1000 nos | | Doimukh | 9.000 |
| Avenue plntt. At various school under P/pare dist. | Banderdewa | 1000 nos | | | 9.000 |
| Creation of avenue plntt. At Baliyan, Kimin, Doimukh, Banderdewa, Sangdupota, Taraso, Gumto administrative Hqs. | Banderdewa | 2500 nos | | | 22.500 |
| C/o avenue plntt. At Law college Jote | Banderdewa | 750 nos | | Jote | 30.375 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Kamingbari to Doimara both side | Khellong | 10 | km | Kamingbari to Doimara | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 15 | km | OKSRT road under Amartala Range | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 500 | Nos | Bhalukpong/ Seijusa | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 8.5 | Km | Foothills/ Rowta/ Seijosa/ Bhalukpong | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Namorah Range | Khellong | 850 | Nos | Namorah | 7.650 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tarayar under Pakke Kessang | Khellong | 1000 | Nos | Namorah | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Gacham Kro (Temple) | Shergaon | 80 | No | Gacham Kro | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at all Ranges | Shergaon | 600 | No | All Ranges | 5.400 |
| Creation of avenue plntt. Under Shergaon Forest Division | Shergaon | 1000 nos | | Shergaon | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing slope stabilization at Jigaon with B/wire fencig | Shergaon | 1000 | Nos | Jigaon | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Singchung village | Shergaon | 130 | Nos | Sinchung village | 1.170 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Kalaktang Range | Shergaon | 800 | Nos | Kalaktang | 7.200 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Sagalee | 250 | Nos | Pilla I | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Donyi Polo School | Sagalee | 500 | Nos | Donyi Polo School | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Sivalinga (Kardo) | Hapoli | 350 | Nos | Sivalinga | 3.150 |
| Avenue plntt. From peleseth to Techir Palin | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. At Joram Top | Hapoli | 1000 | nos | Yachuli Range | 9.000 |
| Avenue plntt. To the road from Talo of Morta via Yoglu, under Lower Subansiri dist. Arunachal Pradesh | Hapoli | 2000 nos | km | Yachuli Range | 18.000 |
| Avenue plntt. From new Panian to Pistana and in an around Pistana CO hq. | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. From TAH to Lumri Link road and in an around Paya Happa, Yachuli | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. From high way to old chulyu, Yazali | Hapoli | 1000 nos | | Yachuli Range | 9.000 |

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| Avenue plntt. Neelam to Pistana around under Lower Subansiri dist. Arunachal Pradesh | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From high way to Phisith and its adjoining area | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From highway to way side amenities at Taho Pitu, under Lower Subansiri Dist. | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From Neelam to Khach and its adjoining area | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Naku to Jenachinj | Bomdila | 1000 | nos | Naku to Jenachinj | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Nafa to Naku | Bomdila | 350 | Nos | Nafa to Naku | 3.150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Bomdila gate to Pedung | Bomdila | 250 | Nos | Bomdila gate to Pedung | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Khellong to Nizong village both side | Bomdila | 3 | km | Nizong | 10.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Kimi | Bomdila | 300 | Nos | Kimi | 2.700 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing for beautification of Govt. Educational Institutes under Bomdila Division | Bomdila | 800 | Nos | All Ranges | 7.200 |
| Creation of Avenue plantation along Nyapin to Takey PMGYS road | K/Kumey | 175 | Nos | Nyapin | 1.575 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tamojariang area of Pinchi village | K/Kumey | 600 | Nos | Tamojariang to Pinchi | 5.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Middle School, Noyobia | K/Kumey | 250 | Nos | Nyobia | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Niringha | K/Kumey | 175 | Nos | Niringha | 1.575 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Chambang Range | K/Kumey | 3000 | Nos | Chambang | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Panya ADC office, Govt. Sc. School Panya and Govt. | K/Kumey | 800 | Nos | K/kumey | 7.200 |
| Avenue and strip plntt. With iron gurad at Nyapin HQ under Kurung Kumey | Kurung Kumey | 2000 | nos | Nyapin | 18.000 |
| Avenue and strip plntt. With bamboo gurad at Chambang to Tatung kotter | Kurung Kumey | 1000 | nos | Nyapin | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Yangte to Kuwa | K/Kumey | 500 | Nos | Yangte | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Dolo-Gangne -Mailu PMGSY road | K/Kumey | 1000 | Nos | Nyapin | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Langro to Kaglang on PWD road (5 Km) under Nyobia Beat | Kurung Kumey | 3000 | nos | | 27.000 |
| Creation of avenue plntt. Sangri, Yarchum, Sangram range | Kurung Kumey | 2000 | nos | Sangram | 18.000 |
| Creation of avenue plntt. From Dari to Takang village (NABARD road) | Koloriang | 1000 nos | | Chambang | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tawang Range | Tawang | 250 | Nos | Tawang | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jang Range | Tawang | 250 | Nos | Tawang | 2.250 |

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| Raising of strip avenue plntt. With bamboo guard from Bana to Seppa (0.00 km to 36 km) | Seppa | 18 | km | Bana to Seppa | 32.400 |
| Raising of strip avenue plntt. With bamboo guard from Seppa to Passa Nalla (0.0o km to 70 km) | Seppa | 18 | km | Seppa to Passa Nalla | 32.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Richu Krong to Jorkom via Sekong | Seppa | 10 | km | Richu krong to Jorkom | 18.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Jarkom to Kojorojo via Rapung | Seppa | 8 | km | Kojorojo via Rapung | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at IB School & PMGSY Road Jayang Bagang | Seppa | 8 | KM | C/Tajo | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along the road from BRO road to Tengri Solung PMGSY | Seppa | 8 | KM | C/Tajo | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at HS School and Tourist lodge, c/tajo | Seppa | 175 | Nos | C/Tajo | 1.575 |
| Avenue plntt. At RK Mission complex, Lumdang, Seppa | Seppa | 500 nos | | Seppa | 4.500 |
| Creation of avenue plntt. At Bomdila to Laching Bagang road | Seppa | 1000 nos | km | Chayang Tajo | 9.000 |
| Avenue plntt. Along PMGSY road from Palin to Tengri | Seppa | 1000 nos | km | Seppa Range | 9.000 |
| Raising of avenue plntt. With bamboo guard with tall plant (1.5 mtr) in two rows at 5 mtr spacing From Ruksin to Pasighat | Pasighat FD | 34 | km | Ruksin to Pasighat | 122.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing At pasighat | Pasighat FD | 1000 | nos | Pasighat | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing At Nari Range | Pasighat FD | 2000 | nos | Nari | 18.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at RKM, Siyom Army Public School, HS School & SFS College (Aalo). | Aalo FD | 350 | nos | RKM, Siyom army school etc. | 3.150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Raksap pry school to Medical sub center | Aalo FD | 1000 | nos | Aalo | 9.000 |
| Creation of plantation with plant guard | Along | 500 nos | Nos. | Rumggong | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tai Township both side | Aalo FD | 2 | km | Tai township | 7.200 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Liromoba. | Aalo FD | 150 | nos | Liromoba | 1.350 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Liromoba range office to Liromoba township | Aalo FD | 550 | nos | Liromoba to Liromoba township | 4.950 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing From main road to Govt. Hr. sec, School Basar | Aalo FD | LS | nos | Main road to Govt. HSS, Basar | 15.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mechuka. | Aalo FD | 1000 | nos | Mechuka | 9.000 |
| Creation of avenue plntt with steel plant guard at Yomcha, Tapiyor, Akker, Yongam, Laggi Gamlin, Denmisa, Yomcha town and Kuru Yami Village | Aalo FD | 2200 nos | | | 19.800 |
| Creation of avenue plntt. With steel plant guard at Liromoba cirice, Bole, Kayi, Ligo and Liromoba town | Aalo FD | 2000 nos | | | 18.000 |
| Creation of avenue plntt. With steel plant guard at Kamba | Aalo FD | 1000 nos | | | 9.000 |

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| | Creation of avenue plnt. With steel guard at Darak | Aalo FD | 1000 nos | | | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing in township area of Likabali/Gensi/Kangkku along the road side. | Likhabali FD | 1000 | nos | Likhabali / Gensi / Kangkku | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Yingkliong | Yingkliong FD | 100 | nos | Yingkliong | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Katan/Geku | Yingkliong FD | 100 | nos | Katan/ Geku | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Karko | Yingkliong FD | 100 | nos | Karko | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Pangin | Yingkliong FD | 100 | nos | Pangin | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mariyang | Yingkliong FD | 100 | nos | Mariyang | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mariyang, Katan & Silli & Geku town | Yingkliong FD | 1000 | nos | Mariyang, Katan, Silli & Geku town | 9.000 |
| | Creation of avenue plnt. With tree guard at Tuling | Yingkliong FD | 1000 nos | | | 9.000 |
| | Creation of avenue plnt. With tree guard at Gobuk | Yingkliong FD | 1000 nos | | Gobuk | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO office, Chetam | Daporijo FD | 179 | nos | CO office, Chetam | 1.610 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from TAH road to Lida Secondary School under Maro Range at Maro. | Daporijo FD | 220 | nos | TAH road to Lida sec. school | 1.980 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Around Transit accomn. at Kumporijo | Daporijo FD | 600 | nos | Urban guest house | 5.400 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Around newly constructed fire station, police station to old IB at Dumporijo Town | Daporijo FD | 1000 | nos | fire station | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing From forest colony to CRC Central Church colony | Daporijo FD | 500 | nos | forest colony to CRC central church colony | 4.500 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing From Lida village to Govt. Sec. School (Lida) | Daporijo FD | 300 | nos | Lida Village | 2.700 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt Middle / Hr. Sec. School Secondary School Middle School Lingram, Kodak, Lingram under Taliha Range | Daporijo FD | 165 | nos | Lingram | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO, Giba office complex under Taliha Range. | Daporijo FD | 165 | nos | CO office, Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Secondary School, Giba under Taliha Range. | Daporijo FD | 165 | nos | Govt. Sec. school, Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at PHC Giba under Taliha Range | Daporijo FD | 165 | nos | PHC Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Segi-Gusar & Baarirjo under Maro Range | Daporijo FD | 165 | nos | Segi-Gusar | 1.485 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at New Market, Gandhi Market, Supper Market, Golden Market, Tigre Colony & Dobi Ghat under Daporijo Range | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tadak Dulom Bridge to WRD SE office cum JMPC residential area. Tadak Dulom Bridge to TAH, Power Grid Colony Power EEP office compound under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jhumi Nalah to sezing and Reib nalah to old Halipad at SDO HQ Nacho under Taliha Range. | Daporijo FD | 165 | nos. | SDO, hq Nacho | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Sigen bridge to Polo colony Daporijo under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO HQ Gepen. Health care centre office to Secondary School Gepen under Daporijo Range. | Daporijo FD | 165 | nos. | CO Hq Gepen | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Range office Daporijo to Daporijo Forest Colony under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from police station Daporijo to Tourist lodge to Daporijo under Daporijo range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from siyum township BRTF road to Govt. Secondary School under Taliha Range | Daporijo FD | 165 | nos. | Siyum township | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Muri Mugli Hr. Sec. School, Primary School IB, Community Healty Centre, Vetemary office, Community Hall to PWD office under Daporijo Range. | Daporijo FD | 165 | nos. | Muri Mugli | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Taliha Bimpak village appropach road under Taliha Daporijo Range. | Daporijo FD | 165 | nos. | Taliha Bimpak | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Primary School Kamda to Baring under Taliha Range. | Daporijo FD | 165 | nos. | Kamdo to Baring | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Paying HQ under Taliha Range. | Daporijo FD | 165 | nos. | Paying | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Cooperative road to Circuit House via old IB & Abo Tani Colony Part-II under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at JNV School School Megdong to Upper Primary School Likdong village under Daporijo Range. | Daporijo FD | 165 | nos. | | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bara Rupuk under Maro Range. | Daporijo FD | 165 | nos. | | 1.485 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Zero Point Taliha to Tato BRTF road to Koji in Payeng Circle under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Aya Marde RWD to Primary School under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Hr. Sec. School to Govt. Middle Liruk under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Primary School Tarba to Aganwadi Centre in Tarba village under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bara Rupok under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Tasi Doni to Balwadi Centre under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at New Middle School, Health centre, Aganwadi & Balwadi School at Nima village under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Degi to New Haji Primary School under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Zero point Sigen to Sirik Rijo under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Primary School Raga at Tapi village under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Hr. Sec. School Ligu to Govt. Middle School Liruk under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Sikar-I village road to Sikar II Middle School under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at BRTF road to Polytechnic College Paba (Kamsar) | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jari approach road to Giba HQ Town under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Upper Dugi village under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tourist Lodge at Kuporijo under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Hankar Middle School, Sigen RF under Daporijo Range. | Daporijo FD | 120 | nos. | | 1,080 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at VKV School Kuporijo under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Borduria, Hukanjuri, Deomali | Deomali | 2000 | nos. | Borduria/ Hukanjuri / Deomali | 16,000 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Khonsa/ Lazu | Khonsa | 350 | nos. | | 3,150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Nampong, Namphai, Diyun & Bordumsa | Nampong | 1000 | nos. | | 9,000 |
| Creation of avenue plant with MS plant guard from Jairampur tri-junction upto Miao Bordumsacharali on newly constructed TAH | Nampong | 3000 nos | | Jairampur | 27,000 |
| Creation of strip plant. At encroachment area under Diyun range | Jairampur | 2000 | nos | Diyun | 18,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Rangula Longqing Road | Kanubari | 1000 | nos | Rangula | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Kanubari Wanu TAH | Kanubari | 1000 | nos | | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from BSB Colony to PWD complex | Changiang | 1000 | nos | | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ditchu Range (Hawai) & Hayullang Range | Anjaw | 400 | nos | | 3,600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Anini-JNV Road | Anini | 1000 | nos | | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at JNV School, Anini Town & Koyla basti/ JNV/LGITBP area | Anini | 1000 | nos | | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Namsai | 1000 | nos | | 9,000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Dibang | 1000 | nos | | 9,000 |
| Avenue plant. From Roing welcome gate (Near petrol pump) to Deopani Bridge (6 km) with bamboo guard | Dibang | 3000 | nos | | 54,000 |
| Creation of avenue plant. In respect of Roing Forest Division | Dibang | 2500 nos | | Dibang | 22,500 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at the Road side from Naharlagun to 6 th Mile towards Itanagar | Itanagar SFD | 500 | nos | | 20,250 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at Vivekananda Kendra Vidyalaya, Nirjuli. | Itanagar SFD | 750 | nos | | 30,380 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at Art of Living, Jollang | Itanagar SFD | 750 | nos | | 30,380 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing from Papuhill Jull Tri Junction road to Jull Village Road | Itanagar SFD | 1500 | Nos | | 60,750 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing At Cavalary school & Arunachal Theological college, Moinhapa, | Itanagar SFD | 300 | nos | | 20,250 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing in District Court office complex | Itanagar SFD | 75 | nos | Yupia | 3,040 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing. | Itanagar SFD | 500 | Nos. | R.G Polytechnic | 20,250 |
| C/o avenue plantation of ornamental trees with iron plant guard at Naharlagun | Social Forestry Division, Itanagar | 3000 nos | | Naharlagun | 121,500 |
| C/o avenue plantation of ornamental trees with iron plant guard at Niti Vihar, Vivek Vihar & ESS sector | Social Forestry Division, Itanagar | 3000 nos | | I. G. Park | 121,500 |
| C/o avenue plantation (Fox tail palm) with iron plant guard at IG Park | Social Forestry Division, Itanagar | 3000 nos | | I. G. Park | 121,500 |

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| | Road side Avenue Plantation with iron mesh plant guard at Yupia | Itanagar SFD | 400 | Nos. | Yupia | 20.000 |
| | Raising of tall ornamental avenue plant (1.5 mtr) with iron guard at 5 mtr spacing along road CC footpath at MG park | Itanagar SFD | 1200 | nos | Naharlagun | 48.600 |
| | Creation of tall avenue plant. With MS tree guard at NERIST complex: | SFD | | | | |
| | M Tech Block | | 500 nos | nos | NERIST | 20.250 |
| | Forestry Block | | 500 nos | nos | | 20.250 |
| | B Tech block | | 500 nos | nos | | 20.250 |
| | Creation of road side avenue plants with iron mesh fabrication plant guard from Ganga to Jull Road | SFD | 750 nos | nos | SF Range Itanagar | 30.375 |
| | Tall avenue plantation with MS tree guard at Dorjee Khandu Convention Centre, Civil secretariat, Legislative Assembly and other Govt. bldgs. at Itanagar | Social Forestry Division, Itanagar | 5000.000 | Nos. | Naharlagun | 202.500 |
| | Tall avenue plantation with MS tree guard at TRIHMS, Naharlagun | Social Forestry Division, Itanagar | 1000.000 | Nos. | Naharlagun | 40.500 |
| | Tall avenue plantation with MS tree guard at KV No. 1, Naharlagun | Social Forestry Division, Itanagar | 1000.000 | Nos. | Naharlagun | 40.500 |
| | Raising of Fox Tail and other ornamental tall plantation | Social Forestry Division, Itanagar | 750.000 | rmt | Naharlagun | 30.375 |
| | Avenue plant. At Don Bosco School at Collage, Jollang | SFD, Itanagar | 500 nos | | Jollang | 20.250 |
| | Creation of avenue plant. At DN govt. college | SFD | 1000 | nos | Itanagar | 9.000 |
| | Clc avenue plant. At police colony ward no. 3 Chimpu, Itanagar | Silv. Division | 750 nos | | Chimpu | 30.375 |
| | | | | | | |
| | Total | | | | | 2817.283 |
| | | | | | | |
| A.1(iii) | Raising of tall tree plant seedlings | | | | | |
| | Raising of tall tree plant seedlings for plantation | Banderdewa | 5000 | Nos | All ranges | 10.500 |
| | Raising of tall tree plant seedlings for plantation | K/Kumey | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Sagalee | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Hapoll | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Khellong | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Seppa | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Shergaon | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Bomdia | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Tawang | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Pasighat | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Aalo | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Likhabali | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Daporijo | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Yingkiong | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Deomail | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Namong | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Changlang | 2000 | Nos | All ranges | 4.200 |

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| | Raising of tall tree plant seedlings for plantation | Khonsa | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Longding | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Anjaw | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Namsai | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Dibang | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Lohit | 2000 | nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Anini | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Itanagar SFD | 5000 | bed | All ranges | 10.500 |
| | Raising of tall tree plant seedlings for plantation | SFRI, Chimpu | 5000 | bed | All ranges | 10.500 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 149.100 |
| | | | | | | |
| A.1(iv) | public distribution of seedling | | | | | |
| | Raising of seedling for public distribution | Banderdewa | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | K/Kumey | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution | Sagalee | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Hapoli | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Khellong | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Seppa | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution | Shergaon | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Bomdila | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Tawang | 50000 | No | All ranges | 8.000 |
| | Public distribution of seedlings at Pasighat/Mebo/Ruksin/Nari/Korang Beat | Pasighat | 50000 | No | All ranges | 7.250 |
| | Distribution of seedling at Aalo/Basa/Lirpmoba/mechuka | Aalo | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution under Likhabali FD | Likhabali | 150000 nos | | All ranges | 21.750 |
| | Raising of seedlings for public distribution | Yingkiong | 50000 | No | All ranges | 8.000 |
| | Raising of seedlings for public distribution | Daporjo | 50000 | No | All ranges | 8.000 |
| | public distribution of seedlings at Khonsa and Lazu | Khonsa | 50000 | No | All ranges | 7.250 |
| | public Distribution of Seedling at Kanubari/ Nakfan | Kanubari | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Deomali/ and Borduria | Deomali | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Changlang/ and Namdang | Changlang | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Nampong/ Jairampur/ Bordumsa/ Diyun/ Namgoi/ and Borduria | Nampong | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Dibang | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Namsai | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Anini | 50000 | No | All ranges | 8.000 |
| | Raising of seedlings for public distribution | Lohit | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Anjaw | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution | SFRI, Chimpu | 50000 | nos | SFRI, Chimpu | 7.250 |
| | Raising of seedling for public distribution | SFRI, Chimpu (Namsai) | 50000 | nos | Namsai | 7.250 |
| | Raising of seedling for Public Distribution Nursery at C.Sector Nursery | Itanagar SFD | 50000 | Nos | SF Range, Nig | 7.250 |
| | Raising of seedling for Public Distribution nursery | Itanagar SFD | 75000 | Nos | IG Park | 10.875 |
| | Raising of seedling for public distribution | Itanagar SFD | 46000 | Nos | SF Range Yupia | 6.670 |

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| | Raising of seedling for Public Distribution Nursery | Itanagar SFD | 15000 | No | CF Range | 2.175 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 235.220 |
| A. 2. | Forest Protection & Conservation Measures | | | | | |
| A. 2(i). | Divisional level forest protection team | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month with logistics | Banderdewa | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Sagalee | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Hapoli | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Kurungkumey | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khellong | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Seppa | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Shergaon | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Bomdila | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Tawang | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | APPCF B/dewa | 4 | Nos | WAC Mobile Squad | 2.240 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Pasighat | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Aalo | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Likhabali | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Yingkiong | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Daporijo | 8 | nos | All ranges | 4.480 |
| | Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level at Kanubari/ Nokfan/ Longding/ 8Nos x 20 days x 12 months =1920Nos. | Kanubari | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | Nos | Deomali | 4.470 |

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| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namong | 12 | nos | All ranges | 6.710 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Changlang S F Division | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khonsa | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anjaw | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Lohit | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anini | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namsai | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Dibang | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | D-Ering | 6 | no | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Mehao WLS | 6 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Baniera Langnakshi CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Wanu CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Piji Chello Padung CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Martak Rieng CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Chabang CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Singchung Bugun Village CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Eagle Nest | | | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | SESSA WLS (NPV) | | nos | | 2.880 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Mouling WLS | 8 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | YORDI RABE SUBSE WLS | 4 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Dibang Wildlife Sanctuary | 6 | nos | | 3.360 |
| | | | | | |
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| Total | | | | | 143.380 |
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| A. 2(ii). | Forest Fire Prevention Plan | | | | |
| | Forest fire mapping by identifications of fire prone areas | St. CAMPA | | LS | 15.000 |
| | Total | | | | 15.000 |
| A. 2(iii). | e-Green Watch programme | | | | |
| | Functioning of GIS unit for operationalization of e-green watch | Banderdewa | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Sagalee | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Hapoli | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kurungkumey | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khellong | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Seppa | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Shergaon | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Bomdila | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Tawang | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | APPCF B/dewa | | L/s | 1.500 |
| | Strengthening of GIS unit i/c cost of software, hardware and engagement of technical person | APCCF, Bnd | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Pasighat | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Pasighat | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Aalo | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Likhabali | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Yingkiong | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Daporijo | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kanubari | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Deomali | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Deomali | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namong | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Changlang S F Division | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khonsa | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Tezu | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Dibang | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namsai | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anini | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Lohit | | L/s | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anjaw | | L/s | 1.500 |

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| | Functioning of GIS unit for operationalization of e-green watch | Dibang Wildlife Sanctuary | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | YORDI RABE SUBSE WLS | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namdapha TR | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | MOULING NATIONAL PARK | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | SESSA WLS (NPV) | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | KAMLANG WLS (TR) | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | PCCF (WL & BD) Itanagar | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Mehao WLS, Division, Roing | | L/s | | 1.500 |
| | Total | | | | | 55.500 |
| A. | Const. of check gate/watch tower/Potter Track | | | | | |
| 2(iv) | C/o check gate with hut at Sawa beat | Seppa | 1 | no | Sawa | 5.790 |
| | Const. of Forest Check Gate with hut at Khenewa Range | Seppa | 1 | no | Seppa FD | 5.790 |
| | C/o check gate with hut at Yarping, Seppa | Seppa | 1 | no | Lumdang | 5.790 |
| | C/o watch tower at Laching Bagang VFMC | Seppa | 1 | no | Chayang Tajo | 5.790 |
| | C/o check gate with hut at Tanio | Seppa | 1 | nos | Chayang Tajo | 5.790 |
| | C/o check gate with hut at Holling Point | Seppa | 1 | nos | Sawa | 5.790 |
| | C/o watch tower at Papu Cane | Seppa | 1 | No. | Papu Cane | 5.790 |
| | C/o check gate with hut at Palin | Kikumey | 1 | no | Palin | 5.790 |
| | C/o Check gate with Hut at M Bormai junction point at RFO Tarasso | Banderdewa | 1 | No | Tarasso | 4.450 |
| | C/o Check gate with Hut at Tarajuli | Banderdewa | 1 | No | Drupong | 4.450 |
| | C/o Central Check gate with Hut at Sangdupota | Banderdewa | 1 | No | Tarasso | 4.450 |
| | C/o check gate with hut at the entrance of industrial estate cher subansiri range | Banderdewa | 1 | no | Kimin | 4.450 |
| | C/o check gate with hut | Khellong | 2 | nos | Ranges | 8.900 |
| | C/o Watch Tower at Kardo | Hapoli | 1 | No | Hapoli | 4.450 |
| | Purchase and installation of CCTVs at Ranges and Check Gate | Bomdila | 4 | Sets | All ranges | 3.000 |
| | Purchase of GPS sets | Shergaon | 4 | Nos | All ranges | 0.400 |
| | Procurement of generator for office use | Tawang | 1 | No | Tawang | 2.500 |
| | Const. of Checkgate with hut at Nari | Pasighat | 1 | no | Nari | 4.450 |
| | Const. of watch tower with hut at Tirbin | Aalo | 1 | no | Tirbin | 4.450 |
| | Construction of Check Gate and Hut at Dongrong | Deomali | 1 | no | Dongrong | 4.450 |
| | Const. of Check Gate with RCC hut along Trans-Arunachal Highway C.R at Banfera - Longnakshi village under Kanubari Range | Kanubari | 1 | no | Kanubari | 4.450 |
| | Const. of check gate with Hut At Chagwanti under Ditchu Range | Anjaw | 1 | no | Chagwanti | 5.790 |
| | Putting of CC Tv. Camera At Khupa & Hawai Check Gate under Hayuliang & Ditchu Range | Anjaw | 2 | nos | | 1.400 |
| | Const. of Forest Check Gate i/c hut - at two different places | Namsai | 2 | nos | | 8.900 |
| | Construction of check gate with hut at Bizari | Dibang | 1 | no | Bizari | 5.000 |
| | Construction of check gate with hut at Gepen | Daporijo | 1 | no | Gepen | 5.000 |
| | Construction of check gate with hut at AYING MURI | Daporijo | 1 | no | Aying Muri Nacho | 5.000 |
| | Total | | | | | 132.260 |
| | Total | | | | | 5754.578 |

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| A.3 | Forest Management | | | | | |
| | Infrastructure Development | | | | | |
| A.3(i). | Building for frontline/protection staff | | | | | |
| | C/o 2 room barrack at CCF Colony for Driver/Handy man of Mobile Squad | Banderdewa | 1 | No | Banderdewa | 14.140 |
| | C/o Type II qtr at Radaso | Banderdewa | 1 | No | Taraso | 12.340 |
| | C/o 2 unit bachelor barrack at Gumto forest colony Doimukh Range | Banderdewa | 1 | no | Gumto | 14.140 |
| | C/o 4 unit bachelor barrack at Gumot forest colony under Doimukh Range | Banderdewa | 1 | no | Gumto | 28.280 |
| | C/o Type 1 qtr for chowkidar at DFO complex | Banderdewa | 1 | No | Banderdewa | 9.310 |
| | C/o Type 1 qtr at Banderdewa Range | Banderdewa | 1 | No | Banderdewa | 9.310 |
| | C/o Type II Building at Chimpu Beat | Banderdewa | 1 | No | Banderdewa | 12.340 |
| | C/o Type II qtr at Range HQ Kimin | Banderdewa | 1 | No | Subansiri | 12.340 |
| | C/o 4 unit barrack at DFO complex | Banderdewa | 1 | No | Banderdewa | 28.280 |
| | C/o 2 room barrack at Dirgha | Banderdewa | 1 | No | Dirgha | 14.140 |
| | C/o 4 unit barrack at Dirgha nursery | Banderdewa | 1 no | | Dirgha | 28.280 |
| | C/o Type 1 qtr at Paro | Banderdewa | 1 | No | Dirgha | 9.310 |
| | C/o 4 unit barrack at Boginadi | Banderdewa | 1 | no | Dirgha | 28.280 |
| | C/o 4 unit barrack at Chengmara | Banderdewa | 1 | no | Chengmara | 28.280 |
| | C/o Type-II for Daffagarh range | Banderdewa | 1 | no | Daffagarh | 12.340 |
| | Transit camp accomodation (spill over work at Modern Nursery) | Banderdewa | 1 | no | | 110.000 |
| | C/o 4 unit B/barrack | Khellong | 2 | nos | Bhalukpong/ foothills | 56.560 |
| | C/o Type I staff qtr at Tippi | Khellong | 1 | No | Tippi | 9.310 |
| | C/o 2 Unit Barrack | Khellong | 1 | No | Bhalukpong | 14.140 |
| | C/o 2 Unit Barrack | Khellong | 1 | No | Rawia | 14.140 |
| | Const. of SPT-I | Khellong | 1 | no | Rawia | 9.310 |
| | Const. of SPT-II | Khellong | 1 | no | Bhalukpong | 12.340 |
| | Const. of SPT-II | Khellong | 1 | no | Rowta | 12.340 |
| | Const. of SPT-III | Khellong | 1 | no | Bhalukpong | 14.260 |
| | Const. of SPT-II | Khellong | 2 | nos | Bhalukpong / Amortala | 24.680 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Balemu | 28.280 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Rawia | 28.280 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Seijosa | 28.280 |
| | C/o check post with chowkidar resident and storeroom at Sawa Beat Office | Seppa | 1 | no. | | 20.000 |
| | C/o transit accomodation at C/Tajo | Seppa | 1 | no | C/tajo | 16.050 |
| | C/o Type III building at Deveyar | Seppa | 1 | No | Deveyar | 18.530 |
| | C/o type-I bldg. at Deveyar | Seppa | 1 | no | Deveyar | 12.100 |
| | C/o 4 unit barrack at Deveyar | Seppa | 1 | no | Deveyar | 36.770 |
| | C/o type-II bldg. at Deveyar | Seppa | 1 | no | Deveyar | 16.050 |
| | C/o beat office at Pakka | Seppa | 1 | no | Deveyar | 9.550 |
| | C/o of Transit camp cum Type-II at Lumdung | Seppa | 1 | no | Deveyar | 16.050 |
| | C/o Type I buiding at Mebua beat | Seppa | 1 | No | Seppa | 12.100 |
| | C/o 4-Unit Barrack at Pipu | Seppa | 1 | No | C/tajo | 36.770 |
| | C/o of transit camp cum Type-I at Tarawa Yangfo | Seppa | 1 | no | Tarawa Yangfo | 12.100 |
| | C/o 4 unit bachelor barrack at Sawa | Seppa | 1 | no | C/tajo | 36.770 |
| | C/o 2 unit barrack at Sosi Bagang | Seppa | 1 | no | Sosi Bagang | 18.350 |
| | C/o Type III building at Seppa | Seppa | 1 | No | Seppa | 18.530 |
| | Const of 4 room barack at Jarkum | Seppa | 1 | no | seppa | 36.770 |
| | C/o transit camp at water fall area Lumdung | Seppa | 1 | no | Seppa | 16.050 |
| | C/o Type II building for frontline staff/protection staff | Sagalee | 1 | No | Khunglo | 12.340 |
| | C/o anti poaching forest transit camp i.e., 4 unit labour barrack | Sagalee | 1 | no | Leporiang | 28.280 |
| | C/o Type-II building for frontline staff/protection | Sagalee | 1 | No | Kheel-Toru | 12.340 |
| | C/o 2-unit Bachlor Barrack at Tani-hapa | Sagalee | 1 | No | Tanihapa | 14.140 |

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|---|---------------|---|-----|--------------|--------|
| C/o Type - II at Dell-paji | Hapoli | 1 | No | Yachuli | 12,340 |
| C/o 2 unit barrack at Hill top | Hapoli | 1 | No | Hapoli | 14,140 |
| C/o SPT-II | Hapoli | 1 | no | Hapoli | 12,340 |
| C/o SPT-I | Hapoli | 1 | no | Hapoli | 9,310 |
| C/o SPT-III | Hapoli | 1 | no | Hapoli | 14,260 |
| C/o Type - I buidng with fencing | Bomdila | 1 | No | Khupi | 12,100 |
| C/o Type - I buidng for FRH cook with fencing | Bomdila | 1 | No | Nafa | 12,100 |
| C/o Type - I building at Dukhmani Nursery with fencing | Bomdila | 1 | No | Bomdila | 12,100 |
| C/o 4 unit barrack at Range office colony Bomdila | Bomdila | 1 | no | Bomdila | 36,770 |
| C/o 2 room Barrack with fencing | Bomdila | 1 | no | Salari | 18,350 |
| C/o 2 room Barrack at 3 Kilo Nursery with fencing | Bomdila | 1 | No | Bomdila | 18,350 |
| C/o Septic tank for staff quarters | Bomdila | 2 | Nos | Bomdila | 1,000 |
| C/o Type II building at Kush | K/Kumey | 1 | No | Kush | 16,050 |
| C/o Type III building at Patuk | K/Kumey | 1 | No | Patuk | 18,530 |
| C/o Type - I buidng at Sangrm Range | K/Kumey | 1 | No | Sangram | 12,100 |
| C/o Type - III buidng at Sangrm Range | K/Kumey | 1 | No | Sangram | 18,530 |
| C/o Type II building at Nyapin | K/Kumey | 1 | No | Nyapin | 16,040 |
| C/o Type II building at Phassang | K/Kumey | 1 | No | Nyapin | 16,040 |
| C/o Type - I buidng at Chambang | K/Kumey | 1 | No | Chambang | 12,100 |
| C/o MIBT Barrack at Gai III | K/Kumey | 1 | No | Gai III | 15,000 |
| C/o Type II building at Tahu | K/Kumey | 1 | No | Tahu | 16,040 |
| C/o Type II building at Niringha | K/Kumey | 1 | No | Niringha | 16,040 |
| C/o Type II building at Gangbi Happa at Palin Range | K/Kumey | 1 | No | Palin | 16,040 |
| Const. of SPT-4 unit barrack. under Palin Range | K/Kumey | 1 | no | Palin | 36,770 |
| C/o of SPT-4 unit barrack at Gachi Happa under Palin Range | K/Kumey | 1 | no | Palin | 36,770 |
| C/o of 4 unit barrack Tayo under Chambang Range | K/Kumey | 1 | no | Chambang | 36,770 |
| C/o Type II building at Banchi | K/Kumey | 1 | No | Palin | 16,040 |
| Balance of MIBT const. (2 unit) at Chambang | K/Kumey | 1 | no | Chambang | 8,350 |
| C/o Type II building at Nyobia Beat | K/Kumey | 1 | No | Nyobia | 16,040 |
| Construction of Type III qtr near circle office for frontline staff | APCCF, B/dewa | 1 | No | Banderdewa | 18,530 |
| Const. of SPT-2 unit barrack at Mara VFR | daporijo FD | 1 | No | Mara VFR | 18,400 |
| Const. of SPT-I at Kagar Maling under Taliha Range | daporijo FD | 1 | No | Kagar Maling | 12,100 |
| C/o SPT-II at Loa Forest Beat Office | daporijo FD | 1 | No | Loa BO | 16,040 |
| C/o SPT-I at Loa Forest Beat Office | daporijo FD | 1 | No | Loa BO | 12,100 |
| Const. of 4 unit barrack at Yaglangkalam Mara | daporijo FD | 1 | No | Yaglangkalam | 36,770 |
| Const. of 4 unit barrack at Darak under Taliha Range | daporijo FD | 1 | No | Darak | 36,770 |
| C/o SPT-I at Gepen Forest Beat Office | daporijo FD | 1 | No | Gepen | 12,100 |
| C/o SPT-II at Gepen Forest Beat Office | daporijo FD | 1 | No | Gepen | 16,040 |
| Const. of 4 unit barrack at Gepen under Daporijo Range | daporijo FD | 2 | No | Gepen | 73,540 |
| Const. of SPT-II at Dasi under Taliha Range | daporijo FD | 1 | No | Dasi | 16,040 |
| (i) Const. of Semi-RCC Type Beat Office building at Silli | Yingklong | 1 | No | Silli | 9,947 |
| Const. of 4 Unit Barrack at Garu | Likhabali FD | 1 | No | Garu | 28,280 |
| Const. of 2 unit MIBT Barrack at Missamani Beat | Likhabali FD | 1 | No | Missamani BO | 14,140 |
| Const. of SPT-I at Garu | Likhabali FD | 1 | No | Garu | 9,300 |
| Const. of 2 unit barrack at Silli Beat Office | Likhabali FD | 1 | No | Silli BO | 14,140 |
| Construction of SPT-I at Aalo | Aalo | 1 | No | Aalo | 9,300 |
| Construction of SPT-II at Aalo | Aalo | 1 | No | Liromoba | 12,340 |
| Const. of SPT 4 unit Barrack under Nari Range | Pasighat | 1 | No | Nari | 28,280 |

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| Const. of SPT-III - 1 no. at Hukanjuri for Range Officer CFCP | Deomali | 1 | No | Hukanjuri | 14,260 |
| Const. of SPT-III residential quarter at Manmao | Namong | 1 | No | Manmao | 14,260 |
| C/o SPT-III Bldg. at Ranglua Range | Kanubari | 1 | No | Ranglua | 14,260 |
| Construction of SPT-II at Lazu | Khonsa | 1 | No | Lazu | 12,340 |
| Const. of SPT - II for mobile Squad Staff at Deomali | Deomali | 1 | No | Deomali | 12,340 |
| Const. of Type-II staff Qtr. at Dirok for Range staff | Deomali | 1 | No | Dirok | 12,340 |
| Const. of SPT-II - 1 No. at Jairampur (CFCP Staff) | Namong | 1 | No | Jairampur | 12,340 |
| C/o For accommodation of Range staff at changlang | Changlang S F Division | 1 | No | Changlang | 12,340 |
| C/o For accommodation of cum office at Namdang I.E | Changlang S F Division | 1 | No | Namdang I.E | 12,340 |
| C/o Type-II Bldg. at Longding | Kanubari | 1 | No | Longding | 12,340 |
| Const. of Type-I Bldg. for Range Staff at Namtok | Deomali | 1 | No | Namtok | 9,300 |
| Const. of Type-I Bldg. at Jairampur | Namong | 1 | No | Jairampur | 9,300 |
| C/o SPT-I - at New Jukhi, Changlang Range for accommodation of staff at proposed check gate | Changlang S F Division | 1 | No | New Jukhi | 9,300 |
| Const. of 4-unit barrack at Manmaw | Namong | 1 | No | Manmao | 28,280 |
| Const. of 2 Unit Barrack at Jairampur | Namong | 1 | No | Jairampur | 14,140 |
| Const. of Type-I bldg. at Koyla Basti in Nulimbo VRF Area. | Anini | 1 | no | Koyla Basti | 12,100 |
| C/o Type-III full brick wall building at Etalin under Anini FD | Anini | 1 | no | Anini | 18,530 |
| Const. of 4 Unit Barrack At Hayuliang | Anjaw | 1 | no | Hayuliang | 36,770 |
| Const. of residential building SPT-II under ACF Mobile Squad, Mahadevpur | Namsai | 1 | no | Mahadevpur | 12,340 |
| Construction of SPT-III for RFO's quarter at Roing | Dibang | 1 | no | Roing | 14,250 |
| Construction of SPT-II building at Dambuk Beat | Dibang | 1 | no | Dambuk | 12,340 |
| Construction of SPT-III building for RFO's quarter at Koronu | Dibang | 1 | no | Koronu | 14,250 |
| Construction of RCC T/I Double unit building with R.C.C. Roofing against SPT/I-17 & 18 at G-Extn. Forest Colony. | Itanagar SFD | 1 | no | SF Naharlagun | 35,000 |
| Construction of RCC T/I 1 st Floor against R.C.C. T/I-5 in place of SPT/I-5 at G-Extn Forest Colony. | Itanagar SFD | 1 | no | SF Naharlagun | 15,000 |
| Construction of RCC 1 st Floor 2 Room labour Barrack against RCC labour Barrack at G-Extn. Forest Colony, Nlg | Itanagar SFD | 1 | no | SF Naharlagun | 20,000 |
| Construction of R.C.C. T/II 1 st Floor-against R.C.C. T/II-WDD-3. | Itanagar SFD | 1 | no | SF Naharlagun | 18,000 |
| C/O Green House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 7,000 |
| C/O Chowkidhar House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 10,000 |
| C/O Store House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 10,000 |
| C/o RCC T-I Double unit RCC roofing against SPT-I- 3 & 4 | Itanagar SFD | 1 | no | SF Naharlagun | 32,000 |
| C/o 4 unit SPT labour barrack at Rumi Colony | Itanagar SFD | 1 | no | | 28,280 |
| C/o 4 unit SPT labour barrack at IG park | Itanagar SFD | 1 | no | IG Park | 28,280 |
| C/O MIBT 4 Unit Barrack at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 28,280 |
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| Total | | | | | 2465.137 |
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| A. 3(iii). | Const. of Range / Beat Office | | | | | |
| | C/o Forest Beat office | B/dewa | 1 | no | Chengmara | 7.350 |
| | C/o Range Office Building | Bomdila | 1 | No | Bomdila | 15.410 |
| | C/o Beat Office at Tenga | Bomdila | 1 | No | Tenga | 9.550 |
| | C/o Range Office Building | K/Kumey | 1 | No | Koloriang | 15.410 |
| | C/o of beat Office at Sosi Bagang | Seppa | 1 | no | Sosi Bagang | 9.550 |
| | Re-construction of Pipu Beat office | Seppa | 1 | No | Pipu | 9.550 |
| | Const. of BO at Geku | Yingkiang | 1 | No | Geku | 9.550 |
| | Const. of BO at Katan | Yingkiang | 1 | No | Katan | 9.550 |
| | Const. of BO at Garu with fencing | Likhabali FD | 1 | No | Garu | 12.000 |
| | Const. of Bicycle/ Motorcycle stand at DFO Office & CCF Office | Deomali | 1 | No | Deomali | 1.200 |
| | Const. of Ladies Toilet at Division Office | Deomali | 1 | No | Deomali | 1.000 |
| | Const. of Range Office Building at Jairampur | Namong | 1 | No | Jairampur | 11.850 |
| | Const. of Range Office Building for CFCP Range at Namchick | Namong | 1 | No | Namchick | 11.850 |
| | Const. of BO at Manmao | Namong | 1 | No | Manmao | 7.350 |
| | Const. of Store Room at Range Office at Changlang for keeping stores and seized materials | Changlang S F Division | 1 | No | Changlang | 4.500 |
| | Const of garage at DFO's office & RO's office, Jairampur | Namong | 2 | Nos. | Jairampur | 4.000 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 139.670 |
| A. 3(iv). | Renovation of Residential Bldgs. | | | | | |
| | Maint. of residential Buildings at the Ranges | Banderdewa | 30 | Nos | All Ranges | 30.000 |
| | Maint. of staff quarters at Ranges | Seppa | 16 | Nos | All Ranges | 2.000 |
| | Maint. of staff quarters at Ranges | Khellong | 10 | Nos | All Ranges | 5.000 |
| | Special renovation of SPT II building at Mengio | Sagalee | 1 | No | Mengio | 1.000 |
| | Maint. of residential staff quarters | Hapoli | 5 | Nos | All Ranges | 2.500 |
| | Maint. of residential staff quarters (i/c barrack near Bomdila Check gate) | Bomdila | 8 | Nos | All Ranges | 4.000 |
| | Improvement of SPT building at Ankaling Beat HQ | Shergaon | 2 | Nos | Ankaling | 1.000 |
| | Maintenance of double unit barrack at Kalaktang i/c maintenance of watersupply line | Shergaon | 1 | No | Kalaktang | 1.000 |
| | Renovation of 4 room Barrack at Shergaon | Shergaon | 1 | No | Shergaon | 1.000 |
| | Maint. of RO's quarter | Shergaon | 3 | nos | Shergaon | 1.500 |
| | Renovation of Building at Divisional HQ | K/Kumey | 8 | Nos | Koloriang | 4.000 |
| | Special renovation of building at Range | K/Kumey | 4 | Nos | Palin | 2.000 |
| | Maintenance of Septic tank at Koloriang | K/Kumey | 6 | Nos | Koloriang | 0.800 |
| | Maintenance of Staff quarters at Tawang Range | Tawang | 9 | Nos | Tawang | 4.500 |
| | Maintenance of staff quarters at Jang Range | Tawang | 3 | Nos | Jang | 1.500 |
| | Maintenance of quarters for frontline staff of Mobile Squad | Banderdewa | 6 | Nos | Banderdewa | 3.000 |
| | Renovation of govt. quarters (all ranges) | Pasighat | 10 | nos | All Ranges | 5.000 |
| | Cont. of Septic Tank for qtr. No.FDA-12 at Aalo. | Aalo | 1 | no | Aalo | 1.000 |
| | Rewiring at FRH colony 4 unit barrack room no. 4 | Aalo | 1 | no | Aalo | 1.000 |
| | Spl. Maint. Of FRH Type-I govt. Qtr | Aalo | 1 | no | Aalo | 1.500 |
| | Renovation of govt. quarters i/c transit Hostel colony complex barrack no. 4 (all ranges) | Aalo | 10 | nos | All Ranges | 5.000 |
| | Maint. of SPT -III buildg at Likabali. | Likhabali | 2 | nos | likhabali | 0.800 |
| | Maint. of SPT -II buildg at Likabali. | Likhabali | 5 | nos | | 1.750 |
| | Maint. of SPT -I buildg at Likabali. | Likhabali | 6 | nos | | 1.800 |

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| Maint of 4 unit barrack at upper colony Likabali | Likhabali | 1 | nos | | 0.650 |
| Maintenance of Govt quarter under Daporijo/Maro/Taliha | Daporijo | 6 | nos | | 3.000 |
| Maint. Of 4 room labour barrack with check gate hut at Dumperijo beat office under Maro Range | Daporijo | 1 | no | | 2.000 |
| Group 'C' field Staff Qtrs. Under Deomali Range | Deomali | 20 | nos | | 10.000 |
| Const. of Septic Tank of staff Quarters at Deomali/ Borduria | Deomali | 4 | nos | | 3.200 |
| Renovation of Bldg. - 5 Nos. | Namong | 5 | nos | | 3.500 |
| Const. of septic tank | Namong | 2 | nos | | 2.500 |
| Const. of Ladies Toilet | Namong | 1 | no | | 3.000 |
| Maintenance of buildings at Changlang and Namdang Range staff | Changlang SFD | 5 | nos | | 3.500 |
| Const. of Septic tanks govt. qtrs. For Changlang & Namdang | Changlang SFD | 10 | nos | | 2.500 |
| Maint. of Septic tanks of old govt. quarters for Changlang & Namdang | Changlang SFD | 10 | nos | | 0.500 |
| Renovation of Govt. qtrs. | Khonsa | 10 | nos | | 7.000 |
| Renovation of residential Bldg. at Kanubari-3 Nos. & Longding - 3 Nos. | Kanubari | 6 | nos | | 4.000 |
| Renovation of residential Govt. bldg. At Khupa/Hayuliang/Hawai | Anjaw | 10 | nos | | 5.000 |
| Maint. of Staff quarter | APFTI, Roing | 5 | nos | | 2.500 |
| Fencing with Iron Gate-Type-II Qtr. | APFTI, Roing | 1 | nos | | 0.700 |
| Maintenance of residential buildings | Dibang | 10 | nos | Shantipur / Koronu / Roing Dambuk | 5.000 |
| Maintenance of four room barrack | Dibang | 3 | nos | Central Beat, Roing | 1.500 |
| Renovation of Govt. qtr Digaru/ Paya | Lohit | 10 | nos | | 5.000 |
| Special Renovation of Govt. Type- III qtr. | Lohit | 1 | nos | Tezu | 4.000 |
| Renovation of Govt. Qtr under Anini Range i/c change of Electrical Fittings. | Anini | 10 | nos | | 5.000 |
| C/o renovation of 4 room barrack under Anini FD | Anini | | | Anini | 5.000 |
| Renovation of Govt. qtr. | Namsai | 10 | nos | | 5.000 |
| Maint. of septic tank at Manabhum Range | Namsai | 8 | nos | | 0.800 |
| Const. of Septic Tanks at Staff qtrs. | Anini | 2 | nos | | 3.000 |
| Maint. / improvement of govt. residential bldg. (i/c No. T-II-2 at IG Park) | Itanagar SFD | 30 | nos | CF Range | 30.000 |
| Maint. / improvement of govt. MIBT bldg. | Itanagar SFD | 30 | nos | CF Range | 15.000 |
| Roof painting etc. of staff qtr. | Itanagar SFD | Ls | nos | CF Range | 10.000 |
| Electrical Rewiring i/c replacement of CGI sheet roofing at P- Sector | Itanagar SFD | 4 | nos | CF Range | 10.000 |
| Electrical Rewiring i/c replacement of CGI sheet roofing at Chimpu | Itanagar SFD | 1 | nos | CF Range | 2.000 |
| Spl. Maint. Of Qtr. No. T-III-1, T-II-33, 16 & T-I-8 at P-sector | Itanagar SFD | 4 | Nos | CF Range | 6.000 |
| Const. of septic tank | Itanagar SFD | 20 | nos | CF Range | 20.000 |
| Improvement / renovation of green house under IG Park | SFD | | | IG park | 3.000 |
| Electrical rewiring of staff qtr. i/c earthing | Itanagar SFD | 30 | nos | CF Range | 30.000 |
| Replacement of CGI sheet i/c rotten timber frame of Residential bldg. | Itanagar SFD | 15 | LS | CF Range | 15.000 |
| Maint. Of septic tank | Itanagar SFD | 20 | nos | CF Range | 10.000 |
| Extension of CF, RFO's quarter | Itanagar SFD | 1 | no | CF Range | 3.000 |
| Maintenance / Renovation of Govt. Building / IBT/L/ Shade etc. (i/c T-II-62 & 25) | Itanagar SFD | 20 | nos | SF, Naharlagun | 20.000 |
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| | Total | | | | | 344.300 |
| A. 3(v). | Renovation of Non-Residential Bldgs. | | | | | |
| | Maint. of Range Office Buildings | Khellong | 3 | Nos | Balimu/Rowta/ Tippl | 1.500 |
| | Special Maint. of check gate with Hut | Khellong | 2 | Nos | Bhalukpong/ Seijusa | 0.500 |
| | Maint. of Range Office Blding at Shergaon | Shergaon | 1 | No | Shergaon | 0.300 |
| | Maint. of Range Office Store Building at Rupa | Shergaon | 1 | No | Rupa | 0.250 |
| | Maint. of check gate & hut at Ankaling | Shergaon | 1 | No | Ankaling | 0.250 |
| | Special Renovation of Range offices | Bomdila | 3 | No | | 3.000 |
| | Special Renovation of Beat offices | Bomdila | 3 | No | | 3.000 |
| | Special Renovation of Rnage office | Sagalae | 1 | No | Mengio | 1.000 |
| | Maint. of Range office 2Nos, Beat Office 5 Nos, FRH 1 No, Check gate 3 Nos | Seppa | LS | | All Ranges | 2.000 |
| | Maint. Of RFO office at Raga | Hapoli | 1 no | | Raga | 1.500 |
| | C/o store room at Range office | Seppa | 1 | no | Seppa | 5.000 |
| | Extension of 2 room office bldg. with complete furnishing | Seppa | 1 | no | Seppa | 16.000 |
| | Maintenance /Renovation of Check gate | Tawang | 1 | No. | Tawang | 0.250 |
| | Maint. of garage at Tawang Range | Tawang | 1 | No | Tawang | 0.500 |
| | Renovation of Beat Office at Ruksin /Nari /Pasighat /Mebo /Korang | Pasighat | 5 | nos | | 2.000 |
| | Maint. of Range Office at Liromoba | Aalo | 1 | no | | 1.000 |
| | Maint. of Range Office at Aalo | Aalo | 1 | no | | 1.000 |
| | Maint. of SPT Beat Office at Jiadal | Likhabali | 1 | no | | 0.500 |
| | Special Renovation of Range offices | Yingkiong | 3 | nos | | 3.000 |
| | Special Renovation of Beat offices | Yingkiong | 3 | nos | | 3.000 |
| | Maint. of boundary wall at CCF & DFO office (painting of iron grills, gates /c walls) | Deomali | 555 | mt | | 0.500 |
| | Renovaiton of T-III office bldgs. | Deomali | | | Deomali | 1.500 |
| | Maint. Of Range Office at Khonsa & Lazu | Khonsa | 2 | nos | | 1.600 |
| | Impv. Of Beat Office at Dadam | Khonsa | 1 | no | | 0.800 |
| | Maintenance of Checkgate at Lazu | Khonsa | 1 | no | | 0.300 |
| | Cleaning & maint. Of septic tank at Khonsa | Khonsa | 10 | nos | | 0.400 |
| | Maint. of Range Office Bldg. | Namong | 2 | NOS | | 2.000 |
| | Maint. of CFPC Bldg. at Jairampur | Namong | 1 | NO | | 1.000 |
| | Renovation of range offices | Changlang SFD | | nos | | 3.000 |
| | Renovation of Beat offices | Changlang SFD | | nos | | 3.000 |
| | Renovation of non-residential building. DFO office at Changlang | Changlang SFD | 1 | no | | 3.500 |
| | Renovation of Beat Office at Pongchau & Tissa | Kanubari | 2 | nos | | 2.000 |
| | Construction of Septic Tank for Range Office at Kanubari & Longding Range | Kanubari | 2 | nos | | 1.600 |
| | Renovation of Non-residential bldg. At Hayuliang | Anjaw | 3 | nos | | 3.000 |
| | Extension of frontline staff rooms | SFD Itanagar | 3 | Nos | CF Range | 6.000 |
| | Maint. of old Bus garage. | APFTI, Roing | 1 | no | | 4.000 |
| | Total | | | | | 79.750 |
| A. 3(v). | Const. of CC drain/ path/garage | | | | | |
| | C/O RCC Slab Culvert 2 Mtrs near Gate NO. 3 at IG Park | Itanagar SFD | 2 | mtr | IG Park | 12.000 |
| | Const. of CC drain at OTC colony, Nahariagun | Itanagar SFD | 300 | Mtr | Nahariagun | 4.200 |
| | C/o road side railing in IG Park | Social Forestry Division, Itanagar | | | I. G. Park | 40.000 |
| | C/o RCC drain (2 mtr width) at G-Extension Forest Colony behind SPT-IV-18 & T-III-17 | Itanagar SFD | 25 | mt | Nahariagun | 6.000 |

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| | Total | | | | | 62.200 |
| A.3(vii) | Supply of Forest Product saving devices | | | | | |
| | Distribution of fuel saving device to 48 VRFS beneficiaries | Daporijo | 700 | nos | | 28.000 |
| | Total | | | | | 28.000 |
| A.3 (viii) | Procurement of LMV/MMV | | | | | |
| | Procurement of LMV, MMV & Motorcycle | St. CAMPA | LS | Nos | For Ranges | 50.000 |
| | Total | | | | | 50.000 |
| | Total of Core Activities | | | | | 8923.635 |
| B | Information, Communication & Training (ICT) | | | | | |
| B.1 | Awareness through NGOs | | | | | |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | All 9 division of WAC, Circle | 9 | Nos. | All 9 division of WAC, Circle | 27.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Pasighat FD | LS | | Pasighat FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Along FD | LS | | Along FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Likhabali Fd | LS | | Likhabali Fd | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Yingkiang FD | LS | | Yingkiang FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Daporijo FD | LS | | Daporijo FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Kanubari | LS | | Kanubari | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Deomali | LS | | Deomali | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Khonsa | LS | | Khonsa | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Changlang | LS | | Changlang | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Namong | LS | | Namong | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Namsai | LS | | Namsai | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Lohit | LS | | Lohit | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Dibang | LS | | Dibang | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Anini | LS | | Anini | 3.000 |

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| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFCs | Anjaw | LS | | Anjaw | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFCs | SFD, Itanagar | LS | | SFD, Itanagar | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFCs | DFO, Silviculture | LS | | DFO, Silviculture | 3.000 |
| | Awareness programme | St. CAMPA | LS | LS | St. CAMPA, Itanagar | 100.000 |
| | Total | | | | | 178.000 |
| B.2 | Awareness & observation of forest festivals | | | | | |
| | Observation of forest festival | St. CAMPA | LS | LS | | 25.000 |
| | Total | | | | | 25.000 |
| B.3 | Human Resources Development/Monitoring | | | | | |
| B.3(i) | Training /workshop to frontline staffs | | | | | |
| | HRD Programme | St. CAMPA | LS | LS | | 25.000 |
| | Total | | | | | 25.000 |
| B.3(ii) | Monitoring & Contingency | | | | | |
| | Monitoring & Contingency charges | St. CAMPA | LS | LS | | 100.000 |
| | Total | | | | | 100.000 |
| | Total of ICT | | | | | 328.000 |
| C. | Misc. works | | | | | |
| C.1 | Protection wall | | | | | |
| | Construction of Boundary Wall at Nursery, Itanagar. | Itanagar SFD | 400 | mtr | | 29.200 |
| | C/o security wall i/c drain of Qtr no. T-II-09 at P sector | Itanagar SFD | 25 | rmt | | 1.625 |
| | Construction of Boundary Wall at Range office | Itanagar SFD | 100 | mtr. | I.G.Park | 7.300 |
| | C/O RCC Retaining Wall near Science Centre, IG Park | Itanagar SFD | 60 | mtr. | IG Park | 15.000 |
| | C/o RCC boundary wall around IG Park | Social Forestry Division, Itanagar | 500 | rmt | I. G. Park | 32.550 |
| | C/o security wall with RCC retaining wall at Papu Nafiah Park | Social Forestry Division, Itanagar | 800.000 | rmt | Neharlagun | 52.000 |
| | Improvement of colony road from Helipad to upper forest colony. | SFD | 350.000 | Rmt | | 18.000 |
| | C/o Security wall around the Qtr No. 07 & 08 type-I at P sector | SFD | 200.000 | rmt | | 13.000 |
| | Const. of RCC retaining wall at T-III-3 & T-II - 9 at IG park | Itanagar SFD | 150 | rmt | | 23.400 |
| | Const. of RCC columned wall for protection of labour barrack at Romy colony | Itanagar SFD | | | | 10.000 |
| | Miant. / re-construction of damaged security wall of T-III 3 & 4 at P-sector | Itanagar SFD | 60 | rmt | | 3.900 |
| | C/o protection wall of T-III-7 at P- Sector | Itanagar SFD | 1 | no | | 4.000 |

| | | | | | | | |
|------------|--|--------------|--------|---------|----------------------------------|-------------|--------|
| | Construction of R.C.C. Retaining Wall against Boulder Boundary Wall between E & F Point at M.G. Park | Itanagar SFD | 45 | | Rmt | 10.800 | |
| | C/o RCC retaining wall (Forest Protection wall) at Langro | K/kumey | 250 | | Rmt | Longro | 33.500 |
| | C/o boundary wall around the forest colony & nursery | Tawang SFD | 400 | | rmt | Lumla Range | 33.840 |
| | C/o retaining wall i/c terrace making etc. | Tawang SFD | 200 | | rmt | Lumla Range | 31.220 |
| | | | | | | | |
| C.2 | Misc. Works i/c unforeseen expenditure | | | | | | |
| | Const. of WRSB at Singra Beat, Kimin | Banderdewa | 1 | no | Kimin | 30 | |
| | Development of Lawn at High Court Complex, M.G. Park, Hospital Complex i.c. old Assembly Complex | Itanagar SFD | 2000 | sq mtr. | High Court, M.G. Park, | 10.000 | |
| | Construction of Grill Fencing at Judge Bungalow and High court Complex, D-Sector, Naharlagun | Itanagar SFD | 150 | RMT | | 9.000 | |
| | Construction of RCC Culvert across the Forest Road from Upper Colony to Lower Colony at G-Extn. Forest Colony. Of 8.0 m span. | Itanagar SFD | 1 | NO | | 5.000 | |
| | Construction of CC pavement Upper forest Colony to Lower forest Colony at dam site Naharlagun | Itanagar SFD | 200 | mtr | | 2.516 | |
| | Construction of Bricks Edged Flower Beds at old Assembly Complex, High Court Complex, M.G. Park and Karsingsa Beatification plots & T.R. State Hospital. | Itanagar SFD | 300 | NOS | High Court Complex at M.G. Park, | 5.000 | |
| | Construction of C.C. Carpeting of Range Office Compound i/c 1 No. Office Entry Gate. | Itanagar SFD | 1 | No | SF Range | 9.000 | |
| | Construction of Inter-lock Brick Footpath | Itanagar SFD | 300 | Rmt. | SF Range | 5.000 | |
| | Construction of Entry Gate 3 Mtr. Span at Papu Nallah Park | Itanagar SFD | 1 | No | SF Range | 5.000 | |
| | Construction of R.C.C. Circular Bench with Umbrella at Papu nallah Park. | Itanagar SFD | 7 | Nos. | SF Range | 2.100 | |
| | C/o entry gate at C sector Forest Nursery | Itanagar SFD | 1 | no | C Sector Nursery | 1.500 | |
| | Construction of C.C. Footpath at Papu Nallah Park | Itanagar SFD | 400 | rmt | -do- | 5.000 | |
| | Construction of RCC (Wood Crafting Design) Arch Bridge 22mx2m | Itanagar SFD | 1 | NO | MG Park | 15.000 | |
| | Providing Eco Friendly Dust Bins | Itanagar SFD | 100 | No | MG Park | 1.250 | |
| | Installation of RCC Bench | Itanagar SFD | 10 | No | MG Park | 3.000 | |
| | Construction of Hawaghar (View Point) | Itanagar SFD | 2 | No. | MG Park | 9.800 | |
| | Const. of RCC bench at Polo park | Itanagar SFD | 5 | nos | MG Park | 1.500 | |
| | Development of Site i.c Land filling of sinking Zone i/c Drainage. | Itanagar SFD | 14 | rmt | SF Range | 3.000 | |
| | Installation of Solar Lighting System i/c erection of pole etc. | Itanagar SFD | 100 | nos | IG Park. | 35.000 | |
| | Installation of (Arihant) Iron Benches | Itanagar SFD | 50 | nos | IG Park | 19.000 | |
| | C/o protection cum boundary wall of T-II-6 at I-G park | Itanagar SFD | | LS | IG Park | 5.500 | |
| | Construction of Pay and Use toilet | Itanagar SFD | 2 | nos | IG Park | 16.000 | |
| | Creation of evergreen shrub beds | Itanagar SFD | 100 | nos | IG Park | 4.000 | |
| | Greening of roof top garden garden at Block NO. 02 at Civil Secretariate | Itanagar SFD | 404.80 | Sq mtr. | | 8.680 | |
| | Providing of Eco Friendly Dustbins | Itanagar SFD | 400 | nos | IG Park. | 2.500 | |
| | C/o working shed at P- Sector | Itanagar SFD | 1 | no | CF Range | 10.000 | |
| | C/o VIP seating cum resort at C sector nursery Naharlagun | Itanagar SFD | 1 | Nos. | C Sector Nursery | 5.000 | |
| | Survey & re-demarcation of reserve forest (RF) boundary under Napong Forest Division, Jairampur with RCC pillar | Namong FD | LS | | | 30.000 | |
| | Miss. i/c unforeseen expenditure of St. CAMPA | St. CAMPA | LS | LS | | 50.000 | |

| | | | | | |
|---|--------------|------|--------|--------------|-----------------|
| C/o of Wire suspension bridge over Sange River- 90 mtrs At Hayullang | Anjaw | 90 | rmt | | 20.000 |
| Extension of height of existing boundary wall (1 Mtr) approx i/c fitting & fixing of iron angle posts and barded wire. | APFTI, Roing | 1303 | Rmt | APFTI, Roing | 35.000 |
| Improvement of IG park | SFD | LS | | IG Park | 300.000 |
| Improvement of MG park | SFD | LS | | MG Park | 200.000 |
| Development and creation of Rhodo park (2 ha) | Tawang SFD | 2 | ha | | 5.000 |
| Soil moisture conservation through bench terracing, check dams etc. | Yingkiong FD | 500 | ha | | 140.000 |
| | | | | | |
| Total of Misc. Works | | | | | 1330.681 |
| D. RESEARCH WORK | | | | | |
| Strengthening of SFRI | | | | | |
| Construction of double storied dormitory for Farmer/ trainees phase-I | SFRI, Chimpu | 1 | no | | 75.000 |
| Maintenance of research nurseries i/c pipe lines, sintexs, 1 or 2 hp motors etc with iron stands. | SFRI, Chimpu | 1 | no. | | 2.000 |
| C/o drinking water storage overhead tanks for newly constructed double storied bldg. | SFRI, Chimpu | | | | 25.000 |
| C/o water supply line with replacement of new GI pipes to the quarter of chandemagar forest colony | SFRI, Chimpu | | | | 25.000 |
| C/o septic tanks | SFRI, Chimpu | 10 | NOS | | 12.000 |
| Maintenance of Transit accomodation, Kitchen at Chimpu i/c wiring & electrical gadgets etc. | SFRI, Chimpu | | | | 10.000 |
| Retaining wall at back side & storm rainwater drain of Transit accomodation at Chimpu | SFRI, Chimpu | | | | 40.000 |
| Construction of common septic tank at Nursery backside, Chimpu | SFRI, Chimpu | 1 | no | | 5.000 |
| Procurement of e-equipment, GPS, Computer, Printer etc. | SFRI, Chimpu | LS | LS | | 1.500 |
| Creation of 2017-18 demonstration plot. at Lathaw | SFRI, Chimpu | 1 | ha | | 1.800 |
| Construction of chain link fencing at Namsai | SFRI, Chimpu | 250 | rmt | | 3.600 |
| Maintenance of model nursery at Namsai | SFRI, Chimpu | LS | Nos | | 1.440 |
| Preparation of herborium at Lathaw | SFRI, Chimpu | LS | LS | | 3.500 |
| Installation of water storage & sprinkler in Green house with motor. | SFRI, Chimpu | LS | Nos | | 2.400 |
| Water supply at Sessa | SFRI, Chimpu | 300 | mtr | | 3.000 |
| maintenance of green house at sessa with CC bed, l/ post, polysheet in roof etc | SFRI, Chimpu | LS | Nos | | 2.000 |
| Construction of visitors toilet | SFRI, Chimpu | LS | Nos | | 2.000 |
| Installation of CC TV camera-16 points | SFRI, Chimpu | LS | Nos | | 2.000 |
| C/o Hardening unit at Tipi | SFRI, Chimpu | 400 | sq mtr | | 9.000 |
| Construction of 2 unit Barrack at Bomdila. | SFRI, Chimpu | 1 | no | | 14.140 |
| Water connection for newly constructed SPT-II building and Medicinal plant nursery. | SFRI, Chimpu | LS | LS | | 2.000 |
| Study of Plants of Dioscoreaceae family (Yam/Engen) of Arunachal Pradesh. | SFRI, Chimpu | LS | LS | | 2.000 |
| Study on end use matrix and property of bamboo in different ages like tensile strength, cellulose, fibre content, carbohydrate etc | SFRI, Chimpu | LS | LS | | 2.000 |
| Geo Tagging of Forest and Forestry related assets of Papum Pare District by using space based information - Phase - I | SFRI, Chimpu | LS | LS | | 2.000 |
| Detail survey and documentation on soil, flora and fauna of Lali Ane peak (Highest peak of Papum Pare District and water catchment area of Ranga Nadi, Pachi and Pare River.) | SFRI, Chimpu | LS | LS | | 2.000 |

| | | | | | | |
|---|---|-----------------|--------------|-----|--|------------------|
| | Publicity, Training & Awareness on soil conservation, water catchment area treatment and forest fire in and around the capital complex (training of Forestry student (Internship), Probationer.) etc. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Project - I Infrastructure development of Forest Zoology Laboratory and Museum in SFRI to strengthen conservation awareness through ex-situ conservation - Phase - III | SFRI, Chimpu | LS | LS | | 2.000 |
| | Project-II Ethnobiological studies with special reference to Tribal traditional biodiversity conservation and management system in Arunachal Pradesh - Galo Tribe. Phase - II | SFRI, Chimpu | LS | LS | | 2.000 |
| | Field Training to Farmers, NGOs, Field staff etc | SFRI, Chimpu | LS | LS | | 2.000 |
| | Rescue and rehabilitation of Orchids from land affecting in Trans Arunachal Highway construction & other project effected sites. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Procurement/Purchase of high quality Orchid hybrids/species for breeding and mass production of seedlings using biotechnological tools. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Purchase of computer & other accessories for digitization | SFRI, Chimpu | 1 | no | | 1.000 |
| | Strengthening of Tissue culture Lab. of Orchid Research Centre, Tipi. | SFRI, Chimpu | LS | Nos | | 5.000 |
| | Infrastructure for Conference Hall, PA system, A/C projectors, etc | SFRI, Chimpu | LS | Nos | | 5.000 |
| | Publication of forestry books, journal, pamphlet, etc by SFRI | SFRI, Chimpu | LS | Nos | | 1.000 |
| | Dev. Of Chessan Van Vigyan by way of (i) c/o transit accomodaiton -1 no. (ii). Taking up of Research work on aquatic plants (iii). Other development works like security fencing etc. | SFRI, Chimpu | LS | Nos | | 400.000 |
| | | | | | | |
| | | | | | | |
| | Total of Research items of works | | | | | 674.380 |
| | | | | | | |
| | Grand Total | | | | | 11256.696 |
| | | | | | | |
| | ABSTRACT:- | AMOUNT | % age | | | |
| A | 1. CORE ACTIVITIES | 8923.64 | 79.27 | | | |
| | 2. INFORMATION, COMMUNICATION & TRAINING | 328.00 | 2.91 | | | |
| | 3. MISC. ITEMS OF FORESTRY WORKS | 1330.68 | 11.82 | | | |
| | 4. RESEARCH ACTIVITIES | 674.38 | 5.99 | | | |
| | GRAND TOTAL | 11256.70 | 100% | | | |
| | | | | | | |
| B | Compensatory Afforestation | 2301.389 | | | | |
| C | Wildlife Conservation Plan (KHEP) | 40.23 | | | | |
| D | Implementation of WL cons. (Preservation of Flora & Fauna) | 175.039 | | | | |
| | Grand Total | 13773.35 | | | | |

**BREAK UP OF NPV COMPONENT 2017-18 APPROVED BY THE STEERING COMMITTEE, STATE
CAMPA**

| Sl. No. | Name of items | Amount (in lakh) |
|-----------|--|---------------------|
| | CORE ACTIVITIES | |
| A. | ANR | |
| 1 | ANR Plntation | 2206.835 |
| 2 | Aveuee plantation i/c tall plantation | 2817.283 |
| 3 | Raising of tall plantation / Public distribution | 384.320 |
| | Sub Total A | 5408.438 |
| | FOREST PROTECTION & MANAGEMENT | |
| 1 | Forest Protection Team | 143.380 |
| 2 | Forest Fire | 15.000 |
| 3 | e-Green Watch | 55.500 |
| 4 | Check Gate/ Watch Tower | 132.260 |
| | Sub Total B | 346.140 |
| 1 | Construction of Residential Building | 2465.137 |
| 2 | Construction of Non- Residential Building | 139.670 |
| 3 | Renovation of Residential Building | 344.300 |
| 4 | Renovation of Non- Residencial Building | 79.750 |
| 5 | CC Drain/ Path | 62.200 |
| 6 | Supply of Forest Product | 28.000 |
| 7 | LMV | 50.000 |
| | Sub Total C | 3169.057 |
| | Total of Core Activities (A+B+C) | 8923.635 |
| B. | ICT (INFORMATION, TRAINING & COMMUNICATION) | |
| a. | Awareness throuhg NGOs | 178.000 |
| b. | Awareness & observation of Forest festival | 25.000 |
| c. | Training & workshop of frontlines staff | 25.000 |
| d. | Monitoring | 100.000 |
| | Total of ICT | 328.000 |
| C. | Misc. works | |
| a. | Retaining wall | 319.335 |
| b. | Misc. Works i/c unforeseen expenditure | 1011.346 |
| | Total of Misc. works | 1330.681 |
| D. | Research | |
| | | 674.380 |
| | Grand Total | 11256.696 |

ANNUAL PLAN OF OPERATION 2017-18 FOR WL & BD CONSERVATION AROUND KHEP

(in Rs. Lac)

| Name of the Division | Component | Target for 2017-18 | | | | | Remarks | |
|---|-------------------------------------|--|---------|--|----------|---------------|---------------|---|
| | | Physical | Qty | Unit | Location | Financial | | |
| Bomdila | Anti - Poacing / Protection measure | Remuneration to local people for cooperation in Wildlife Protection duty | 12 | No. | | 11.52 | | |
| | | Monitoring & Evaluation | | | | 1.000 | | |
| | | Cost of POL & Maint. of Vehicle | | | | 0.500 | | |
| | | Cost of Stationary | | | | 0.500 | | |
| | | Total | | | | | 13.520 | |
| Pakke WLS | KHEP | Remuneration to local people for cooperation in Wildlife Protection duty | 8 | No. | | 7.68 | | |
| | | Monitoring & evaluation in RF areas | --- | LS | | 1.5 | | |
| | | Purchase of motor cycle | 1 | No. | | 0.85 | | |
| | | Purchase of Arms & ammunition - | | | | | | |
| | | iii) Bullet & cartridges | 3 | Nos. | | 1 | | |
| | | Purchase of office stationery | L.s. | | | 1.5 | | |
| | | Maint. of anti-poaching camp cum watch tower | 02 Nos. | | | 2.5 | | |
| | | Maint. of wireless network | LS | | | 1 | | |
| | | Maint. of vehicle & cost of POL | LS | | | 2.5 | | |
| | | Maint. of motor cycle & cost of POL | 2 Nos. | | | 1 | | |
| | | Maint. of arms & ammunition | LS | | | 0.5 | | |
| | | Total | | | | | 20.03 | |
| | | PCCF (WL & BD) | KHEP | Monitoring & evaluation of Wildlife and its habitats & purchase of stationery etc. | L.S | | | 2 |
| Wages of Data Entry Operator cum office Asstt @ 12000x12. | 2 | | | Nos. | | 2.88 | | |
| POL & Maint of vehicle. 1 No vehicle (Scorpio) | L.S | | | | | 1 | | |
| Purchase of xerox machine | L.S | | | | | 0.8 | | |
| | | Total | | | | 6.68 | | |
| | | Grand Total of KHEP Component | | | | 40.230 | | |

APO Target for the year 2017-18 Implementation of Wildlife conservation and preservation of flora and fauna of other projects under State CAMPA as per approved plan

| Sl. No. | Component | Name of the Division | Name of the project | Amount (Rs. In lakh) |
|---------|--|---------------------------|---|----------------------|
| 1 | Implementation of wildlife conservation & preservation of flora and fauna of other projects | Hapoli Forest Division | Const. of Potin-Old Ziro-Bopi road | 52.200 |
| 2 | | Daporijo Forest Division | Godak (Bopi) to Tai road | 42.100 |
| 3 | | Along Forest Division | Const. of Tai to Bame Road | 35.700 |
| 4 | | Khonsa Forest Division | Improvement of Changlang Khonsa road | 7.883 |
| 5 | | Longding Forest Division | Tissa to Kanubari road | 8.200 |
| 6 | | Pasighat Forest Division | Pasighat-Pangin road (0-20 km) | 5.912 |
| 7 | | Pasighat Forest Division | Pasighat-Pangin road (20-76.00 km) | 5.312 |
| 8 | | Yingkiong Forest Division | Improvement of Yingkiong Mariyang Pasighat road | 12.200 |
| 9 | | Sagalee Forest Division | Improvement/upgradation of Pappu-Yupia-Hoj-Potin-road (NH-52 Papu to Nyorch Nallah) | 5.532 |
| | | Grand Total | | 175.039 |



DRAFT ANNUAL PLAN OF OPERATION

**COMPENSATORY AFFORESTATION,
NET PRESENT VALUE,
CATCHMENT AREA TREATMENT & KHEP**

**FOR
2018-19**

**ARUNACHAL PRADESH STATE
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY**

**DEPARTMENT OF ENVIRONMENT & FORESTS
GOVERNMENT OF ARUNACHAL PRADESH**

ANNUAL PLAN OF OPERATION FOR COMPENSATORY AFFORESTATION, NET
PRESENT VALUE, CATCHMENT AREA TREATMENT, KHEP AND WILDLIFE
CONSERVATION FOR 2018-19

Introduction

Arunachal Pradesh is strategically located in the extreme North-Eastern part of India having international border on three sides, Bhutan in the West, China and Tibet in the North and North-East, and Myanmar in the East, and nationally with Assam in the South and Nagaland in the South-East. It has a geographical area of 83,743 sq. km., which constitutes 2.54% of the total area of the country, with rugged terrain of deep valleys and high mountains of the Eastern Himalayan Ranges. The wide ranging elevations from about 100 m adjoining Assam plains with Shiwalik Hill Ranges to a great height of 7000 m in the Greater Himalayas with snow capped peaks give rise to wide variations in topography, soil, river systems (Siang, Kameng, Subansiri, Lohit, Tirap, Dibang and their tributaries), climatic conditions with varying temperature, rainfall, humidity and accompanied diverse vegetation with unparallel bio-diversity of flora and fauna. Of the total geographical area, about 12% is under permanent snow cover and glaciers. Rainfall varies from 1000 mm in the higher reaches to 5750 mm in the foothill areas, spread over 8-9 months except drier days in winter.

Floral and Faunal Diversity

Nature has been exceedingly kind and has endowed this beautiful State with diverse forests and magnificent wildlife. The state is a home of myriad life forms coexisting in diverse ecological situations in their pristine glory. The frontier state is today known for its rich bio-diversity. Floristically, there are more than 5000 species of flowering plants, 600 species of orchids, 89 species of bamboos, 18 species of canes, 400 species of ferns, 24 species of gymnosperms and an equally high number of unexplored algae, fungi, lichens, bryophytes, and micro-organisms inhabiting the state. Thus, this Eastern Himalayan State harbours more than 33% of the total Indian flora with unique taxa and a large number of genetic resources making it a "**Cradle of speciation**" and center of origin of a number of cultivated plants. Faunistically, the state is also rich in having more than 100 species of mammals, 650 birds, 83 reptiles, 130 fishes and 7 non-human primates and innumerable species of insects, micro-organisms and other life forms. Thus, the rich bio-diversity both of flora and fauna have contributed to its recognition as one of the 18 "Biodiversity Hotspots" in the world. Such an unparalleled occurrence of life forms can be attributed to the peculiar location of the State which is at the

junction of the Palearctic, Indo-Chinese, and Indo-Malayan bio-geographic regions. Biotic elements from these regions occur in this State making it very rich in floral and faunal resources.

Forest Resources

Recorded Forest Area

The recorded forest area in the State is 51,540 Sq. Km., which is 61.55% of the geographical area. Per capita forest in the State is estimated to be about 6.00 ha as against national average of 0.10 ha. Reserved Forests, Protected Forests and Unclassed Forests constitute 20.46%, 18.49% and 61.05% of the total forest area respectively. Of the total forest area, 5.138 million ha is State-owned and only 15,500 ha are under private ownership as per Data State of Forests Report of FSI, Dehradun.

Classification of Recorded Forests

| S. No. | Category of Recorded Forests | Area (sq. km) | % of Recorded Forests | % of Geographical Area |
|--------|------------------------------|------------------|-----------------------|------------------------|
| 1 | Reserved Forests | 10089.99 | 19.58 | 12.05 |
| 2 | Protected Plot | 7.80 | 0.02 | 0.01 |
| 3 | Anchal Reserve Forests | 325.13 | 0.63 | 0.39 |
| 4 | Village Reserve Forests | 300.24 | 0.58 | 0.36 |
| 5 | National Parks | 2468.235 | 4.79 | 2.95 |
| 6 | Wildlife Sanctuary | 7387.75 | 14.33 | 8.82 |
| 7 | Orchid Sanctuary | 100.00 | 0.19 | 0.12 |
| 8 | Un-classified Forests | 0,860.86 | 59.88 | 36.85 |
| | Total | 51,540.00 | 100.00 | 61.55 |

Protected Areas

There are 2 (two) National Parks, 11 (eleven) Wildlife Sanctuaries & 8(eight) Community Reserve in the State covering an area of 2,468.235 Sq. Km. and 7,487.75 Sq. Km. respectively. The protected area constitutes 11.89% of the geographical area of the State. Arunachal Pradesh has three Tiger Reserves (Namdapha, Pakke & Kamlang) covering 3630.185 Sq. km. In addition, the State has a biosphere reserve named Dihang-Dibang Biosphere Reserve, with an area of 5,112 Sq. km. situated in the higher reaches of West Siang, Upper Siang and Dibang Valley districts of the State.

Forest Cover

The forest cover of the State, based on interpretation of satellite data of Nov, 2006-Jan. 2007, is 67,353 Sq. Km., which is 80.43% of the State's geographical area. In terms of forest canopy density classes, the State has 20,858 Sq. Km. very dense Forests, 31556 Sq. Km. moderately dense forests and 14,939 Sq. Km. open. The district-wise forest cover as per latest State of Forests of FSI, Dehradun:

| District | Geog. area | Very Dense Forests | Mod. Dense Forests | Open Forests | Total | % of GA | Scrub |
|-------------------------------------|------------|--------------------|--------------------|--------------|--------|---------|-------|
| Changlang | 4,662 | 1,864 | 1,460 | 931 | 4,255 | 91.27 | 0 |
| Dibang Valley & Lower Dibang Valley | 13,029 | 1,696 | 4,999 | 2,622 | 9,317 | 71.51 | 5 |
| East Kameng & West Kameng | 11,556 | 3,420 | 4,648 | 2,192 | 10,260 | 88.79 | 35 |
| Lohit & Anjaw | 11,402 | 1,966 | 4,040 | 1,625 | 7,631 | 66.93 | 0 |
| Papum Pare | 3,462 | 990 | 1,556 | 703 | 3,249 | 93.85 | 0 |
| East Siang | 3,655 | 884 | 1,281 | 637 | 2,802 | 76.66 | 0 |
| Upper Siang | 7,050 | 1,639 | 2,633 | 1,325 | 5,597 | 79.39 | 2 |
| West Siang | 7,813 | 2,477 | 2,741 | 1,501 | 6,719 | 86.00 | 0 |

Am

| | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|------------|
| Lower Subansiri & Kurung Kumey | 9,548 | 3,007 | 4,250 | 1,424 | 8,675 | 90.86 | 28 |
| Upper Subansiri | 7,032 | 1,876 | 2,749 | 1,185 | 5,810 | 82.62 | 25 |
| Tawang | 2,172 | 366 | 484 | 375 | 1,225 | 56.40 | 16 |
| Tirap | 2,362 | 679 | 715 | 419 | 1,813 | 76.76 | 0 |
| Total | 83,743 | 20,858 | 31,556 | 14,939 | 67,353 | 80.43 | 111 |

Forest and Tree Cover

| Category | Area (in sqkm) | % of geographical area |
|------------------------------|----------------|------------------------|
| Forest Cover | 67,353 | 80.43 |
| Tree Cover | 592 | 0.71 |
| Forest and Tree Cover | 67,945 | 81.14 |

Summary of Outlay

(Rs. in lakhs)

| Sl no. | Particulars | Outlay for 2018-19 |
|--------|----------------------------|--------------------|
| 1 | Compensatory Afforestation | 2621.98 |
| 2 | Net Present Value (NPV) | 11014.10 |
| 3 | CAT plan | 965.191 |
| 4 | Wildlife and Biodiversity | 35.08 |
| | Total | 14636.35 |

Annual Plan of Operation 2018-19

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

| Sl. No. | Name of the Project | Forest area Diverted (in ha) | Stipulation of CA, Addl. Pena; CA (in Ha) | Area identified for CA, ACA & PCA | | Proposed Target for 2018-19 | | | Remarks |
|---------|--|------------------------------|---|-----------------------------------|-----------------------------------|---|-----------|----------------|---------|
| | | | | Area (in ha) | Location | Physical | Financial | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 12 | 13 | 14 | 15 |
| | WAC | | | | | Banderdewa FD | | | |
| 1 | Lower Subansiri HE Project | 3183 | 400 | 400 | Doimukh - 100 ha Panir RF- 300 ha | Supervisor 2 nos | 2.040 | 21.000 | |
| | | | | | | Climber cutting-400 ha | 5.520 | | |
| | | | | | | Wages of Plantation Watcher-16nos | 13.440 | | |
| 2 | 400 KV T/L I & II Gerukamukh to Biswanathcharali | 17.32 | 149 | 149 | Panir RF | | | 6.060 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 nos | 1.020 | | |
| 3 | Hunli-Anini (0-138.50) | 207.75 | 415.50 | 415.50 | DoimukH RF | Creation works-415.50 ha (2017-18) | 85.053 | 188.206 | |
| | | | | | | Maint. - 4 weeding - 415.50 ha | 54.472 | | |
| | | | | | | Raising of seedling for casualty replacement- 415.50 ha | 16.568 | | |
| | | | | | | Fencing - 415.50 ha | 16.633 | | |
| | | | | | | Plantation watcher- 16 nos | 13.440 | | |
| | | | | | | Plantation Supervisor - 2 nos | 2.040 | | |
| 4 | Hunli-Anini (23.80-138 km) | 156.828 | 157 | 157 | Panir RF | Creation works-157 ha (2017-18) | 32.138 | 75.267 | |

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|---|--|-------|-------|-------|----------|--|--------|---------------|--|
| | | | | | | Maint. - 4 weeding - 157 ha | 20.583 | | |
| | | | | | | Raising of seedling for casualty replacement- 157 ha | 6.260 | | |
| | | | | | | Fencing - 157 ha | 10.226 | | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Plantation Supervisor- 1 nos | 1.020 | | |
| 5 | Hunli-Anini (47-62.97) | 41.31 | 41.30 | 41.30 | Panir RF | Creation works-41.30 ha (2017-18) | 8.454 | 22.443 | |
| | | | | | | Maint. - 4 weeding - 41.30 ha | 5.414 | | |
| | | | | | | Raising of seedling for casualty replacement- 41.30 ha | 1.647 | | |
| | | | | | | Fencing - 41.30 ha | 5.248 | | |
| | | | | | | Plantation watcher- 2 no | 1.680 | | |
| 6 | Kimin- Potin road (0 to 18.80 km) | 14.07 | 14.00 | 14.00 | | Creation works-14.0 ha (2017-18) | 2.866 | 8.312 | |
| | | | | | | Maint. - 4 weeding - 14 ha | 1.835 | | |
| | | | | | | Raising of seedling for casualty replacement- 14 ha | 0.558 | | |
| | | | | | | Fencing - 14 ha | 3.053 | | |
| 7 | Const. of Hayuliang Hawai road - 51.78 km to 63.086 km | 25.93 | 52.00 | 52.00 | Panir RF | Advance nursery works- 52 ha | 8.294 | 8.892 | |
| | | | | | | Survey & demarcation- 52 ha | 0.598 | | |
| 8 | Meka Roing-Hunli road (47.00 km to 62.97 km) | 41.33 | 41.40 | 41.40 | Panir RF | Advance nursery works- 41.4 ha | 6.603 | 7.079 | |
| | | | | | | Survey & demarcation- 41.4 ha | 0.476 | | |

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|--------------------|---|--------|--------|--------|--|--|--------|---------------|--|
| 9 | Const./widening & improvement of Itanagar -Gohpur road ph-I by BRTF | 30.98 | 57.00 | 57.00 | Diphu & Dafflagarh (subject to notification) PCA | Advance nursery works- 57 ha | 9.100 | 9.760 | |
| | | | | | | Survey & demarcation-57 ha | 0.660 | | |
| 10 | Improvement/upgradation of road Papu-Yupia-Hoj-Potin Trans Highway (NH-229) from Nyorch to Kan Nallah | 16.80 | 34.00 | 34.00 | Doimukh RF | Advance nursery works- 34 ha | 5.423 | 5.814 | |
| | | | | | | Survey & demarcation-34 ha | 0.391 | | |
| 11 | Const. of 138.5 km long road from Hunli to Anini (0.00 km to 138.00 km) | 207.75 | 415.50 | 415.50 | Doimukh RF | Advance nursery works- 415.5 ha | 66.272 | 71.050 | |
| | | | | | | Survey & demarcation-415.5 ha | 4.778 | | |
| 12 | Const. of 138.5 km long road from Hunli to Anini (23.82 km to 138.00 km) | 156.83 | 157.00 | 157.00 | Panir RF | Advance nursery works- 157 ha | 25.041 | 26.847 | |
| | | | | | | Survey & demarcation- 157 ha | 1.805 | | |
| Khellong FD | | | | | | | | | |
| 13 | BCT Road (40-48 km) | 7.2 | 14.4 | 14.4 | Amartala RF | Plantation watcher- 1 no | 0.840 | 1.503 | |
| | | | | | | Creation works-0.4 ha | 0.082 | | |
| | | | | | | Maint. - 4 weeding - 0.4 ha | 0.052 | | |
| | | | | | | Raising of seedling for casualty replacement- 0.4 ha | 0.016 | | |
| | | | | | | Fencing - 0.4 ha | 0.513 | | |
| 14 | Passa to Khodaso(0.00km to 30.00km) | 73.38 | 147 | 147 | Amartala RF | | | 5.040 | |

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| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| 15 | BCT (36 - 50 km) | 8 | 16 | 16 | Amartala | | | 0.840 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| 16 | Improvement of Orang-Shikardanga-Kalaktang-Shergaon-Rupa-Tenga (OKSRT) road from 33.15 to 39.05 km by BRTF | 5.31 | 5.3 | 5.3 | Amortala RF | Advance nursery works- 5.3 ha | 0.845 | 0.906 | |
| | | | | | | Survey & demarcation-5.3 ha | 0.061 | | |
| | | | | | | Seppa FD | | | |
| 16 | Seppa to Passa Road (0.00km to 70.00km) | 92.13 | 92 | 92 | Komrung VRF | | | 3.360 | |
| | | | | | | Plantation watcher-4 nos | 3.360 | | |
| 17 | Bana to Seppa Road (o- 36.584 KM) | 23.33 | 46.7 | 46.7 | Komrung VRF | | | 1.680 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| | Imp/ Widening of BCT road from 50.00 to 88.00 km (8.85 ha in Eagel nest & 13.50 ha in Sessa Orchid) | 22.35 | 14 | 14 | Tamak-Puroik VFR | Advance nursery works- 14 ha | 2.233 | 2.394 | |
| | | | | | | Survey & Demarcation -14 ha | 0.161 | | |
| | | | | | | Sagalee FD | | | |
| 18 | Pare Hydro Electric Project | 35.17 | 70.5 | 70.5 | Bobia VFR | | | 2.520 | |
| | | | | | | Wages of Plantation Watcher-3nos | 2.520 | | |
| 19 | Open cast coal mining in Namchik Namphuk coal field | 39.02 | 39.02 | 39.02 | Pilla-I | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| 20 | Khodaso to Hoj (0.00 to 102.00km) | 92.97 | 186 | 186 | Langruk VRF | | | 6.900 | |

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| | | | | | | Supervisor 1 nos | 1.020 | | |
| | | | | | | Plantation watcher-7 nos | 5.880 | | |
| 21 | 132 KV D/L Switeryard of Pare HEP | 6.4314 | 13 | 13 | Pilla-I | Creation works- 13 ha (2017-18) | 2.661 | 7.871 | |
| | | | | | | Maint. - 4 weeding - 13 ha | 1.704 | | |
| | | | | | | Raising of seedling for casualty replacement- 13 ha | 0.519 | | |
| | | | | | | Fencing - 13 ha | 2.987 | | |
| 22 | 132 KV D/C Nirjuli-Dikrong (LILO) | 4.8735 | 10 | 10 | Pilla-I | Creation works- 10 ha (2017-18) | 2.047 | 6.336 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedling for casualty replacement- 10 ha | 0.399 | | |
| | | | | | | Fencing - 10 ha | 2.579 | | |
| 23 | 132 KV D/L Nirjuli-Dikrong (LILO) | 3.6747 | 8 | 8 | Pilla-I | Creation works- 8 ha (2017-18) | 1.638 | 5.315 | |
| | | | | | | Maint. - 4 weeding - 8 ha | 1.049 | | |
| | | | | | | Raising of seedling for casualty replacement- 8 ha | 0.319 | | |
| | | | | | | Fencing - 8 ha | 2.309 | | |
| 24 | Papu-Yupia-Hoj-Potin Road 20.00 km to 50.00 Km | 38.045 | 76 | 76 | Doimara RF | Advance works-76 ha | 12.122 | 12.996 | |
| | | | | | | Survey & Demarcation-76 ha | 0.874 | | |
| | | | | | | Hapoli FD | | | |
| 25 | Hapoli - Sarli-Huri Road (60-70 km) (105.329-118 km) (197- | 31.71 | 63.5 | 63.5 | Radpu village | Creation works- 63.50 ha | 10.129 | 34.671 | |
| | | | | | | Survey & Demarcation 63.50 ha | 0.731 | | |

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|----|--|-------|------|------|------------------------------------|--|---------|----------------|--|
| | | | | | | Maint. - 4 weeding - 63.50 ha | 12.999 | | |
| | | | | | | Raising of seedling for casualty replacement- 63.50 ha | 2.532 | | |
| | | | | | | Fencing - 63.50 ha | 6.600 | | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 26 | Hapoli-sarli-Huri road (98 to 105.32 km) | 1.79 | 3.6 | 3.6 | Radpu village | Creation works- 3.60 ha | 0.737 | 2.925 | |
| | | | | | | Maint. - 4 weeding - 3.60 ha | 0.472 | | |
| | | | | | | Raising of seedling for casualty replacement- 3.60 ha | 0.144 | | |
| | | | | | | Fencing - 3.60 ha | 1.572 | | |
| 27 | Hapoli-Sarli-Huri road (227 to 278 km) | 30.23 | 60.5 | 60.5 | Radpu village | Creation works- 60.50 ha | 12.384 | 36.358 | |
| | | | | | | Maint. - 4 weeding - 60.50 ha | 7.932 | | |
| | | | | | | Raising of seedling for casualty replacement- 60.50 ha | 2.413 | | |
| | | | | | | Fencing - 60.50 ha | 11.949 | | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 28 | Lower Subansiri HE Project | | 1450 | 1450 | Bello VFR 466.64 | Plantation watcher-19 nos | 15.960 | 19.020 | |
| | | | | | | Supervisor - 3 no | 3.060 | | |
| 29 | | | | | Tajgi VFR -61.93 | Plantation watcher-2 nos | 1.680 | 318.736 | |
| | | | | | Raga PRF-621.43 ha., Tayo-300ha | Creation works-621.43 ha | 127.207 | | |
| | | | | | | Maint. - 4 weeding - 621.43 ha | 80.289 | | |

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|----|--|---------|-------|-------|-------------------|---|--------|---------------|--|
| | | | | | | Raising of seedling for casualty replacement- 621.43 ha | 24.780 | | |
| | | | | | | Fencing - 621.43 ha | 20.670 | | |
| | | | | | | Plantation watcher- 25 nos | 21.000 | | |
| | | | | | | Supervisor - 4 nos | 4.080 | | |
| | | | | | | Maint. - 3 weeding - 300 ha | 26.910 | | |
| | | | | | | Plantation watcher 12 Nos. | 10.080 | | |
| | | | | | | Plantation Supervisor 2 Nos. | 2.040 | | |
| 30 | Joram - Koloriang (0-20 km) | 33.36 | 33.36 | 33.36 | Bello VFR - 33.36 | Plantation watcher-1 nos | 0.840 | 0.840 | |
| 31 | Potin- old Ziro- Bopi (0-157.12 km) | 103.262 | 413 | 413 | Tajgi VFR 310 | Plantation watcher-12 nos | 10.080 | 13.440 | |
| | | | | | Tajgi VFR 103 | Plantation watcher 4 Nos. | 3.360 | | |
| 32 | Const. of Hunli-Anini-Anini Road (23.00 km to 138.00 km) | 156.828 | 157 | 157 | Raga PRF | Advance nursery works- 157 ha | 25.040 | 26.846 | |
| | | | | | | Survey & Demarcation - 157 ha | 1.806 | | |
| 33 | Meka- Roing-Hunli raod (47.00 km to 62.97 km) to 138.00 km | 41.33 | 41.4 | 41.4 | Raga PRF | Advance nursery works- 41.4 ha | 6.603 | 7.079 | |
| | | | | | | Survey & Demarcation - 41.4 ha | 0.476 | | |
| 34 | Hayuliang - Hawaii 90.00 km to 51.78 km) | 91.737 | 91.80 | 91.80 | Raga PRF | Advance nursery works- 91.80 ha | 14.641 | 15.696 | |
| | | | | | | Survey & Demarcation - 91.80 ha | 1.055 | | |
| | | | | | | Kurung Kumey FD | | | |
| 35 | Lower Subansiri HE Project | | 510 | 510 | Tapey VFR- | | | 19.860 | |
| | | | | | | Plantation watcher-20 nos | 16.800 | | |
| | | | | | | Plantation Supervisor 3 Nos | 3.060 | | |
| 36 | Joram-Koloriang (138-158km) | 25 | 25 | 25 | Tapey Hapa VFR | Creation works- 25 ha (2017-18) | 5.118 | 14.314 | |
| | | | | | | Maint. - 4 weeding - 25 ha | 3.278 | | |

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|----|--|--------|-----|-----|---------------------------------------|---|-------|--------------|--|
| | | | | | | Raising of seedling for casualty replacement- 25 ha | 0.997 | | |
| | | | | | | Fencing - 25 ha | 4.081 | | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| | | | | | | Bomdila FD | | | |
| 37 | 132 KV T/L from Nachipu Pass to Kimi | 67.5 | | | Palazi Vill - 135 ha | Wage (Driver)1 no | 1.080 | 1.080 | |
| 38 | BCT (122-240 km) | 106.45 | 213 | 213 | Khoitam | | | 7.740 | |
| | | | | | | Plantation watcher 8 Nos | 6.720 | | |
| | | | | | | Plantation Supervisor 1 Nos | 1.020 | | |
| 39 | Nafra 96 MW HE Project | 78.45 | 157 | 157 | Rurang VFR | | | 6.060 | |
| | | | | | | Plantation watcher-6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 no | 1.020 | | |
| 40 | Nechipu to Bana Road (0-62.58 km) | 49.84 | 100 | 100 | Rurang VFR | Plantation watcher-4 nos | 3.360 | 3.360 | |
| 41 | 144 MW Gongri HE Project | 39.26 | 65 | 65 | Rurang VFR | Plantation watcher-2 nos | 1.680 | 1.680 | |
| 42 | 33 KV T/L Tenga Dam to Bichom Dam via Buragaon | 16.48 | 33 | 33 | Rurang VFR | Plantation watcher 1 Nos | 0.840 | 0.840 | |
| 43 | 400 KV T/L from kimi village Bomdila to Bhalukpong | 133.56 | 267 | 267 | Palazi 187.50 ha. & Khupi - 79.50 ha. | | | 9.420 | |
| | | | | | | Plantation watcher 10 Nos | 8.400 | | |
| | | | | | | Supervisor - 1 No. | 1.020 | | |
| 44 | BCT (99.45 - 106.38 Km) | 9.777 | 10 | 10 | Rurang VFR | Maint. - 3 weeding - 10 ha | 1.219 | 1.219 | |
| 34 | Chung Bridge on BCT (119.65-121.15km) | 3.60 | 3.6 | 3.6 | Rurang VFR | Creation works- 3.6 ha (2017-18) | 0.737 | 2.910 | |
| | | | | | | Maint. - 4 weeding - 3.6 ha | 0.472 | | |

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|----|---|--------|-------|-------|------------------------------------|--|--------|---------------|--|
| | | | | | | Raising of seedling for casualty replacement- 3.6 ha | 0.144 | | |
| | | | | | | Fencing - 3.6 ha | 1.557 | | |
| 45 | BCT (106.38-116.38 km) | 9.75 | 10 | 10 | Rurang VFR | Creation works- 10 ha (2017-18) | 2.047 | 6.336 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedling for casualty replacement- 10 ha | 0.399 | | |
| | | | | | | Fencing - 10 ha | 2.579 | | |
| 46 | Dirang Mandela Road | 42 | 108.8 | 108.8 | | Creation works- 108.8 ha (2017-18) | 22.271 | 91.791 | |
| | | | | | | Maint. - 4 weeding - 108.8 ha | 14.264 | | |
| | | | | | | Raising of seedling for casualty replacement- 108.8 ha | 43.384 | | |
| | | | | | | Fencing - 108.8 ha | 8.512 | | |
| | | | | | | Plantation watcher -4 Nos | 3.360 | | |
| 47 | Const/improvement of Mandala-Debrabu-Naga-GG road from 0.00 to 39.00 km by BRFT | 39.675 | 39.7 | 39.7 | Pallazi village under Khuppi Range | Advance nursery works- 39.70 ha | 6.332 | 6.789 | |
| | | | | | | Survey & Demarcation - 39.70 ha | 0.457 | | |
| 48 | Const. of class-9 road specification Banga-Janga-Gompa-Naga GG road from 0.00 to 56.10 km by BRTF | 84.15 | 138.3 | 138.3 | Rurang VFR in Nafra Range | Advance nursery works- 138.3 ha | 22.059 | 23.650 | |
| | | | | | | Survey & Demarcation - 138.3 ha | 1.591 | | |

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| 49 | Const. of Bomdila Bye pass to NHDL road from 0.0 to 11.725 km | 6.12 | 6.12 | 6.12 | Rurang VFR | Advance nursery works- 6.12 ha | 0.976 | 1.047 | |
| | | | | | | Survey & Demarcation - 6.12 ha | 0.071 | | |
| 50 | Const./improvement of Munna-Chander-Tungri road from 22.00 to 39.00 km by BRTF | 25.496 | 25.5 | 25.5 | Khoitam VFR | Advance nursery works- 25.50 ha | 4.067 | 4.360 | |
| | | | | | | Survey & Demarcation - 25.50 ha | 0.293 | | |
| | | | | | | Shergaon FD | | | |
| 51 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 58.0 | 58.0 | Thongri VFR | Wages of Plantation Watcher-1 nos | 0.840 | 0.840 | |
| | | | | | | | | | |
| 52 | Shergoan-Morshing Road | 9.55 | 57 | 57 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 1.680 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 53 | OKSRT (92-105Km) | 14.46 | 29 | 29 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 54 | OKSRT (134.805-146.33Km) | 14.8 | 30 | 30 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 55 | OKSRT (120-134.805KM) | 18.28 | 37 | 37 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 56 | OKSRT (82.00-92.00KM) | 9 | 18 | 18 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
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|----|--|--------|------|------|-------------|---|-------|--------|--|
| 57 | OKSRT (146.80-159.48KM) | 23.41 | 47 | 47 | Thongri VFR | Wages of Plantation Watcher-2 nos. | 1.680 | 1.680 | |
| 58 | Shergoan-Doimara-Foothills-Missamara-Telamara | 38.4 | 77 | 77 | Thongri VFR | Plantation watcher-3 nos | 2.520 | 2.520 | |
| 59 | BCT (88 - 99.45 Km) | 24.712 | 25 | 25 | Thungri VFR | Plantation watcher-1 no | 0.840 | 0.840 | |
| 60 | OKSRT (58-81.10 km) | 22.44 | 22.5 | 22.5 | Thungri VFR | Creation works- 22.50 ha (2017-18) | 4.606 | 13.167 | |
| | | | | | | Maint. - 4 weeding - 22.5 ha | 2.950 | | |
| | | | | | | Raising of seedling for casualty replacement- 22.5 ha | 0.900 | | |
| | | | | | | Fencing - 22.5 ha | 3.871 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 61 | Const/improvement of road from 159.48/158.25 to Chug bridge of Orang-Kalaktang-Shergaon-Rupa-Tenga by BRTF | 4.41 | 4.4 | 4.4 | Jigaon VFR | Advance nursery works- 4.40 ha | 0.702 | 0.753 | |
| | | | | | | Survey & Demarcation - 4.40ha | 0.051 | | |
| 62 | Imp/ Widening of BCT road from 50.00 to 88.00 km (8.85 ha in EageI nest & 13.50 ha in Sessa Orchid) | 22.35 | 9 | 9 | Thungri VFR | Advance nursery works- 9 ha | 1.435 | 1.539 | |
| | | | | | | Survey & Demarcation -9 ha | 0.104 | | |
| 63 | Short length road in Admn.Area I | 9.62 | 38.5 | 38.5 | Mirba VFR | Tawang FD Wages of Plantation Watcher- | 0.900 | 0.900 | |

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|----|--|--------|-------|-------|---------------------|------------------------------------|-------|---------------|--|
| 64 | Zimithang-Khinzimane Road | 17.55 | 35.1 | 35.1 | Mirba VFR | Wages of Plantation Watcher-1no | 0.900 | 0.900 | |
| 65 | Shungeatser-Kharsangla Road | 23.85 | 47.7 | 47.7 | Mirba VFR | Wages of Plantation Watcher-2 nos. | 1.800 | 1.800 | |
| 66 | Gamrala-FFR | 600 | 600 | 600 | Shakti VFR | Wages of Plantation Watcher- | 9.000 | 9.000 | |
| 67 | Jong - Mukto Tali (17.662 - 27.662 km) | 18.05 | 18 | 18 | New Malling village | Wages of Plantation Watcher-1 No. | 0.900 | 0.900 | |
| 68 | Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM) | 77.4 | 77.4 | 77.4 | Shakti VFR | Wages of Plantation Watcher-3 nos | 2.700 | 2.700 | |
| 69 | Short length road in Gun Area | 7.35 | 30 | 30 | Mirba VFR | Wages of Plantation Watcher-1 nos | 0.900 | 0.900 | |
| 70 | Jong- Thimbu-Mega - Chuna | 124.5 | 249 | 249 | Thingbu | Wages of Plantation Watcher-10 nos | 9.600 | 10.740 | |
| | | | | | | Supervisor - 1 No. | 1.140 | | |
| 71 | Tawang Womingla road | 50.9 | 51 | 51 | Shakti VFR | Wages of Plantation Watch- 2 Nos. | 1.680 | 1.680 | |
| 72 | T-Gompa- Lungrula - GG road | 19.89 | 20 | 20 | Muktur Vill | Wages of Plantation Watcher- 1 | 0.900 | 0.900 | |
| 73 | Lungro- GG -Damting - Yomgtse | 87.645 | 159.7 | 159.7 | Muktur vill | Wages of Plantation Watch- 6 Nos | 5.400 | 6.540 | |

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|----|--|-------|-------|-------|---------------|--|----------------------------------|---------------|--|
| | | | | | | Supervisor - 1 No. | 1.140 | | |
| 74 | Jong - Mukto - Teli (27.662 - 38.15 Km) | 18.93 | 19 | 19 | Bleteng VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 75 | BCT (240.5 - 275 Km) | 31.05 | 31 | 31 | Shakti VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 76 | BCT (287 - 31.39 Km) | 27.35 | 27.35 | 27.35 | Shakti VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 77 | Lungrola-Ajayspur Vasurock (0.0-7.0km) | 16.8 | 16.8 | 16.8 | Shocktsen VFR | Creation works- 16.8 ha (2017-18) Maint. - 4 weeding - 16.8 ha Raising of seedling for casuality replacement- 16.8 ha Fencing - 16.8 ha | 4.316 2.366 0.739 3.402 | 10.823 | |
| 78 | Lungrola-Triple Height (0.0-6.20km) | 14.88 | 14.88 | 14.88 | Shocktsen VFR | Creation works- 14.88 ha (2017-18) Maint. - 4 weeding - 14.88 ha Raising of seedling for casuality replacement- 14.88 ha Fencing - 14.88 ha | 3.822 2.095 0.655 3.202 | 9.774 | |
| 79 | Chaksang-GG-Pt-4594 (0.0-4.00 km) | 9.60 | 9.6 | 9.6 | Shocktsen VFR | Creation works- 9.6 ha (2017-18) Maint. - 4 weeding - 9.6 ha Raising of seedling for casuality replacement- 9.6 ha Fencing - 9.6 ha | 2.466 1.352 0.422 2.573 | 6.813 | |
| 80 | Lungro-GG-Pt-4720 (0.0-4.025km) | 9.66 | 9.7 | 9.7 | Shocktsen VFR | Creation works- 9.7 ha (2017-18) Maint. - 4 weeding - 9.7 ha Raising of seedling for casuality replacement- 9.7 ha | 2.492 1.366 0.427 | 6.874 | |

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|---------------------------------|---|---------|-------|-------|--|---|-------|--------------|--|
| | | | | | | Fencing - 9.7 ha | 2.589 | | |
| 81 | Const. of class-9 road specification Banga-Janga-Gompa-Naga GG road from 0.00 to 56.10 km by BRTF | 84.15 | 30 | 30 | Muktur village in Lumla Range | Advance nursery works- 30 ha | 5.280 | 5.651 | |
| | | | | | | Survey & Demarcation - 30 ha | 0.371 | | |
| 82 | Re-alignment of Balipara-Charduar-Tawang road from 242.5 to 245.20 km by BRTF | 5.80 | 5.8 | 5.8 | Shakti VFR under Lumla Range | Advance nursery works- 5.8 ha | 1.021 | 1.093 | |
| | | | | | | Survey & Demarcation - 5.8 ha | 0.072 | | |
| 83 | Re-alignment of Balipara-Charduar-Tawang road from 277.15 to 281.15 km by BRTF | 11.37 | 11.40 | 11.40 | Saro village (Subject to notification) | Advance nursery works- 11.40 ha | 2.000 | 2.141 | |
| | | | | | | Survey & Demarcation - 11.40 ha | 0.141 | | |
| Eastern Arunachal Circle | | | | | | Lohit FD | | | |
| 84 | Cnstrn. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu | 33.144 | 6.63 | 6.63 | Digaru RF | Maint. Of i/path/fireline & climber cutting - 6.63 ha | 0.122 | 0.122 | |
| 85 | Cnstrn. Of Bridge over Digaru river on NH 52 Paya-Digaru Road. | 13.4859 | 27 | 27 | Digaru RF | Wages of Plantation Watcher-1no | 0.840 | 1.213 | |
| | | | | | | Maint. Of i/path/fireline & climber cutting - 27 ha | 0.373 | | |
| 86 | Short length road from Thapa to ADM base (Lohit Dist.). | 2.3 | 4.6 | 4.6 | Tafragram ARF | Maint. Of i/path/fireline & climber cutting - 4.6 ha | 0.085 | 0.085 | |

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|----|---|---------|------|------|---|---|--------|---------|--|
| 87 | Bhramakund to Arrow road | 59.54 | 120 | 120 | Tezu PRF | | | 4.489 | |
| | | | | | | Wages of Plantation Watcher-4nos | 3.360 | | |
| | | | | | | Creation works- 0.92 ha (2017-18) | 0.188 | | |
| | | | | | | Maint. - 4 weeding - 0.92 ha | 0.121 | | |
| | | | | | | Raising of seedling for casualty replacement- 0.92 ha | 0.037 | | |
| | | | | | | Fencing - 0.92 ha | 0.783 | | |
| 88 | Digaru - Tezu Road (689.8 - 705.285 km) | 32.88 | 66 | 66 | Tezu PRF | Wages of Plantation Watcher- | 1.680 | 1.680 | |
| 89 | Estt. Of Command and HQ (DEMWE) | 17.93 | 36 | 36 | Digaru PRF | Wages of Plantation Watcher- | 0.840 | 0.840 | |
| 90 | 1750 MW Demwe Lower HEP by Athena | 1415.92 | 2818 | 2818 | Denning RF- 793 ha Paya - 50 ha Tafragram - 1975 ha | Wages of Plantation Watcher-20no | 16.800 | 114.360 | |
| | | | | | | Supervisor - 3 Nos. | 3.240 | | |
| | | | | | | Wages of Plantation Watcher-93 Nos | 78.120 | | |
| | | | | | | Wages of supervisor - 15 Nos. | 16.200 | | |
| 91 | 132 KV S/C T/L from Tezu to Namsai | 160.958 | 122 | 122 | Tezu PRF-122.00 ha. | Wages of Plantation Watcher- 5 Nos | 4.200 | 4.200 | |
| | | | | | | Creation of Medicinal plantation along ROW(22.44km) | | | |
| 92 | 132 KV S/C T/L from Roing to Tezu. | 106.777 | 214 | 214 | Tafragram ARF | | | 8.580 | |
| | | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| 93 | Tezu - Tohangam Road (705.288 km to | 28 | 28 | 28 | | Creation of plantaiton- 28 ha. (2017-18) | 5.732 | 15.678 | |

| | | | | | | | | | |
|----|---|-------|------|------|---------------------------------|---|-------|---------------|--|
| | 717.675 Km) | | | | | Maint. - 4 weeding - 28 ha | 3.671 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 28 ha | 1.117 | | |
| | | | | | | Fencing - 28 ha | 4.318 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 94 | Etalin to Malinye by BRTF | 15 | 15 | 15 | PCA are yet to be identified | Creation of plantaiton- 15 ha. (2017-18) | 3.070 | 8.792 | |
| | | | | | | Maint. - 4 weeding - 15 ha | 1.967 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 15 ha | 0.598 | | |
| | | | | | | Fencing - 15 ha | 3.157 | | |
| 95 | Hayuliang- Chaglagam road | 12 | 12 | 12 | PCA are yet to be identified | Creation of plantaiton- 12 ha. (2017-18) | 2.456 | 7.331 | |
| | | | | | | Maint. - 4 weeding - 12 ha | 1.573 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 12 ha | 0.479 | | |
| | | | | | | Fencing - 12 ha | 2.823 | | |
| 96 | Anini- Mipi Road | 44 | 44 | 44 | PCA are yet to be identified | Creation of plantaiton- 44 ha. (2017-18) | 9.006 | 23.771 | |
| | | | | | | Maint. - 4 weeding - 44 ha | 5.768 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 44 ha | 1.755 | | |
| | | | | | | Fencing - 44 ha | 5.562 | | |
| | | | | | | Plantation watcher - 2 Nos. | 1.680 | | |
| 97 | Const./ improvement of Shivajinagar-Tezu road from CL-5 to CI-9 from 15.44 to 23.962 km | 9.975 | 9.98 | 9.98 | Denning RF | Advance nursery works- 9.98 ha | 1.592 | 1.707 | |
| | | | | | | Survey & Demarcation - 9.98 ha | 0.115 | | |
| | | | | | | Anini FD | | | |
| 98 | Re-alignment of Hunli Anini (58-66.3 km) | 40.9 | 81.8 | 81.8 | Nulimbo VFR | Wages of Plantation Watcher- 3nos | 3.060 | 3.060 | |

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|------------------|---|--------|-------|-------|---|--|--------|---------------|--|
| 99 | Const. of 138.50 k long road from Hunli to Anini by BRTF (0.00 km to 138.50 km) | 207.75 | 415.5 | 415.5 | Eya-ane VFR - 300.5 ha & Nulimbo VFR-115.00 | Advance nursery works- 415.5 Ha | 73.128 | 78.260 | |
| | | | | | | Survey & Demarcation - 415.5 ha | 5.132 | | |
| Dibang FD | | | | | | | | | |
| 100 | Santipur to Meka (0.0 - 19.50 Km) | 18 | 36 | 36 | Deopani RF | Wages of Plantation Watcher- 1 Nos | 0.840 | 0.840 | |
| 101 | Bomjir to Meka (0.0 - 18.95 Km) | 32 | 64 | 64 | Deopani RF | Wages of Plantation Watcher- 3 | 2.520 | 2.520 | |
| 102 | 132 KV T/L from Pasighat to Roing. | 118 | 236 | 236 | Deopani RF | | | 8.580 | |
| | | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| 103 | Const. of road from Sessleri bridge to Sinekorong bridge on Siluk- Dambuk road(0.00 - 8.185 km) | 16.37 | 32.75 | 32.75 | Dibang RF | Advance nursery works- 32.75 ha | 5.224 | 5.600 | |
| | | | | | | Survey & Demarcation - 32.75 ha | 0.376 | | |
| 104 | Hunli-Desali- Metengliang-Hayuliang road (sector 0.0 km to 20.00 km) | 90 | 180 | 180 | Deopani RF | Advance nursery works- 180 ha | 28.710 | 30.780 | |
| | | | | | | Survey & Demarcation - 180 ha | 2.070 | | |
| Anjaw FD | | | | | | | | | |
| 105 | Const. of Short length road Karati to Karati, Tilam Point, Wallang to Helmat Top | 17.385 | 35 | 35 | Ditchu RF | Climber cutting 35 ha(10th year weeding 2006-07plantation) | 0.519 | 1.419 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |

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|-----|---|--------|------|------|--------------------------------------|------------------------------------|--------|---------------|--|
| 106 | Eastern Bank Lohit river to Dichu (Musai to Dichu) | 24.6 | 50 | 50 | Dichu RF | Wages of Plantation Watcher-2nos | 1.800 | 1.800 | |
| 107 | KKG to Meshai (0.0 to 7.00 km) | 16.848 | 34 | 34 | Dichu RF | Wages of Plantation Watcher-1nos | 0.900 | 0.900 | |
| 108 | KKG to Tinai (0.00km to 15.50km) | 37.2 | 74.4 | 74.4 | Dichu RF | Wages of Plantation Watcher-3nos | 2.700 | 2.700 | |
| 109 | Kibithu- Thochu-Wacha (0.00 to 9.75 Km) | 23.4 | 47 | 47 | Dichu RF | Wages of Plantation Watcher- 2 | 1.800 | 1.800 | |
| 110 | Hunli- Metangliang-Hayuliang (158- 143.00 Km) | 36 | 36 | 36 | Shiva Vill (Subject to notification) | Wages of Plantation Watcher- 2 Nos | 1.800 | 1.800 | |
| 111 | Const. of new road Lunkhar from 14.75 to 16.25 km by BRTF | 12.3 | 12.3 | 12.3 | Dalai PRF under Dichu Range | Advance nursery works- 12.30 ha | 2.165 | 2.317 | |
| | | | | | | Survey & Demarcation - 12.30 ha | 0.152 | | |
| 112 | Const. of Chaglohagam-Kapapu road from 0.00 km to 20.825 km | 58.98 | 59 | 59 | Dalai PRF | Advance nursery works- 59 ha | 10.384 | 11.113 | |
| | | | | | | Survey & Demarcation -59 ha | 0.729 | | |
| 113 | Const. of Chaglohagam-Rocham road 0.0 to 22.75 km | 62.1 | 62.1 | 62.1 | Dalai PRF | Advance nursery works- 62.10 ha | 10.930 | 11.697 | |

| | | | | | | | | | |
|-----|---|--------|--------|--------|--|--|--------|---------------|--|
| | | | | | | Survey & Demarcation -62.10 ha | 0.767 | | |
| 114 | Hayuliang-Hawai road (0.00 km to 61.78 km) | 91.737 | 91.8 | 91.8 | Dalai RF | Advance nursery works- 91.80 ha | 16.157 | 17.290 | |
| | | | | | | Survey & Demarcation -91.80 ha | 1.133 | | |
| | | | | | | Namsai FD | | | |
| 115 | In fill oil drilling | 4.884 | 10 | 10 | Subject to notification | Creation of plantaiton- 10 ha. (2017-18) | 2.047 | 6.334 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 10 ha | 0.398 | | |
| | | | | | | Fencing - 10 ha | 2.578 | | |
| 116 | Madevpur to Dirak Nallah (0 to 17.565 km) | 11.4 | 23 | 23 | Subject to notification | Creation of plantaiton- 23 ha. (2017-18) | 4.708 | 13.393 | |
| | | | | | | Maint. - 4 weeding - 23 ha | 3.015 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 23 ha | 0.917 | | |
| | | | | | | Fencing - 23 ha | 3.913 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 117 | 132 KV S/C T/L from Tezu to Namsai | | 200.74 | 200.74 | Lohit RF-200.74 ha | | | 7.740 | |
| | | | | | | Plantation watcher - 8 Nos. | 6.720 | | |
| | | | | | | Plantation supervisor -1 No. | 1.020 | | |
| | | | | | | Along FD | | | |
| 118 | Lower Subansiri HE Project | | 676 | 676 | Echi RF 50ha, Maru-Jaru RF 200ha, Mechuka 296ha, Kambo circle 130ha(subject to notification) | | | 25.740 | |
| | | | | | | Supervisor- 1 No. | 1.020 | | |
| | | | | | | Plant Watcher- 10 Nos. | 8.400 | | |
| | | | | | | Supervisor- 2 No. | 2.040 | | |
| | | | | | | Plant Watcher- 17 Nos. | 14.280 | | |

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|-----|--|--------|------|------|--|--|-------|--------------|--|
| 119 | Yariung Lamang Road | 11.05 | 22.1 | 22.1 | Maru Jaru FR | Maint. 6th year (Climber cutting) 22.10 ha | 0.305 | 1.145 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 120 | Bile -Migging road (Bile site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 121 | Tallia Tato road (tato site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 122 | Tallia Tato road (talia site 15-30 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 123 | Bam-Tri- Jn to Aalo Road (0 - 53.045) km | 35.98 | 72 | 72 | Maru Jaru RF | Plantation Watcher- 3 Nos. | 2.520 | 2.520 | |
| | | | | | | | | | |
| 124 | Tai to bame (0.00 Km to 38.43 km) | 20.7 | 42 | 42 | Maru Jaru RF | Wages of Plantation Watcher-2 | 1.680 | 1.680 | |
| | | | | | | | | | |
| 125 | Impv. Of Tato-Mechuka road from 0.00 to 46.30 km by BRTF | 29.862 | 29.9 | 29.9 | Lungte village under Mechuka Range (subject to notification) | Advance nursery works- 29.90 ha | 4.769 | 5.113 | |
| | | | | | | Survey & Demarcation -29.90 ha | 0.344 | | |
| | | | | | | | | | |
| | | | | | | Likhabali FD | | | |
| 126 | Likabali - Along road | 1.274 | 5 | 5 | Dipa RF | Maint. Of i/path, F/line & climber cutting -5ha (2007-08) 9th year | 0.669 | 0.669 | |

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|-----|--|------|------|------|---|--|--------|----------------|--|
| 127 | Lower Subansiri HE Project | | 2614 | 2614 | Dipa RF- 200 Jaidal PRF- 1259.0 Likhali RF -155 | Wages of Plantation Watcher- 20 nos | 16.800 | 103.560 | |
| | | | | | | Supervisor 3 nos | 3.240 | | |
| | | | | | | Wages of Plantation Watcher- 45 nos | 37.800 | | |
| | | | | | | Supervisor - 7 Nos. | 7.560 | | |
| | | | | | | Wages of Plantation Watcher- 39 nos | 32.760 | | |
| | | | | | | Supervisor 5 nos | 5.400 | | |
| 128 | Akajhan -Likhali- Bame (22 Km to 40 Km) | 16.2 | 16.2 | 16.2 | Dipa RF | Creation of plantation- 16.2 ha. (2017-18) | 3.316 | 9.367 | |
| | | | | | | Maint. - 4 weeding - 16.2 ha | 2.124 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 16.2 ha | 0.646 | | |
| | | | | | | Fencing - 16.2 ha | 3.281 | | |
| 129 | Likhali- Bame Road (12.00 to 22.00 km) | 6.14 | 6.14 | 6.14 | | Creation of plantation- 6.14ha. (2017-18) | 1.257 | 4.329 | |
| | | | | | | Maint. - 4 weeding - 6.14 ha | 0.805 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 6.14ha | 0.245 | | |
| | | | | | | Fencing - 6.14 ha | 2.022 | | |
| 130 | Const. of Akajan- Likhali-Bame road (40.00 km to 65.00 km) | 22.5 | 45 | 45 | Likhali RF | Advance nursery works- 45 ha | 7.178 | 7.696 | |
| | | | | | | Survey & Demarcation - 45 ha | 0.518 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | Pasighat FD | | | |

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|-----|---|--------|-------|-------|--------------------------------|---|-------|---------------|--|
| 131 | Pasighat Ribli Nallah (0.00 to 16.00 Km) | 20.85 | 41.7 | 41.7 | Mebo RF | C/o OBT L/shed (4 roomed) for workers at Plnt. Site (1 no) | 7.800 | 9.480 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 132 | Pasighat to Pangin (0.00 to 20.00 km) | 14.45 | 29 | 29 | Pasighat St. RF | Wages of Plantation Watcher- 1 no | 0.840 | 5.215 | |
| | | | | | | c/o of OBT L/shed (2 roomed) for workers at plnt. Site - 1 no. | 4.375 | | |
| 133 | Mechuka BN (0.00 to 0.28 Km) | 27.672 | 27.67 | 27.67 | Gutin RF | Wages of Plantation Watcher- 1 no | 0.840 | 0.840 | |
| 134 | 132 KV from Pasighat to Roing | 36.07 | 72.14 | 72.14 | Mebo RF | | | 5.790 | |
| | | | | | | C/o OBT L/shed (2 room) for worker at plantation site (3 nos) | 3.270 | | |
| | | | | | | Wages of Plantation Watcher- 3 nos | 2.520 | | |
| 135 | Mebo- Siluk Road (566.29 to 583.45 km) | 34.939 | 34.94 | 34.94 | Subject to notification | Creation of plantaiton- 34.94 ha. (2017-18) | 7.152 | 18.789 | |
| | | | | | | Maint. - 4 weeding - 34.94 ha | 4.581 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 34.94 ha | 1.393 | | |
| | | | | | | Fencing - 34.94 ha | 4.823 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 136 | Const. of Siluk to Sesseri bridge on Siluk- Dambuk road (0.00 km) | 28.335 | 56.7 | 56.7 | Mebo RF | Advance nursery works- 56.7 ha | 9.044 | 9.696 | |
| | | | | | | Survey & Demarcation - 56.7 ha | 0.652 | | |
| 137 | Const. of Yarlung- Lamang road from 13.725 to 18.58 km by BRTF | 13 | 13 | 13 | Gutin RF under Ruksin Range | Advance nursery works- 13 ha | 2.074 | 2.224 | |

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|-----|---|-------|-----|-----|-----------|--|--------|---------------|--|
| | | | | | | Survey & Demarcation - 13 ha | 0.150 | | |
| | | | | | | Yingkiong FD | | | |
| 138 | Migging Tuting Road | 37 | 296 | 296 | Janbo VFR | Wages of Plantation Watcher-12nos | 10.800 | 13.080 | |
| | | | | | | Supervisor 2 nos. | 2.280 | | |
| 139 | Const. of Ditte-Dime-Migging Road | 152 | 608 | 608 | Janbo VFR | Wages of Plantation Watcher- 8 nos | 7.200 | 25.020 | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 nos | 1.140 | | |
| 140 | Bile-Migging Road (0.00Km to 10Km) (Migg end) | 16 | 32 | 32 | Janbo VFR | Wages of Plantation Watcher-1no | 0.750 | 0.750 | |
| 141 | Cont. of Tuting- Bona Gelling Road | 19.66 | 65 | 65 | Janbo VFR | Wages of plantation watcher- 2 nos. | 1.500 | 1.500 | |
| 142 | Bile - Migging (Migging Site) (10.00- 38.00 Km) | 44 | 88 | 88 | Mossing | Plantation Watcher- 3 Nos. | 2.700 | 2.700 | |
| 143 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 50 | 50 | Bomdo VFR | Maint. Of inspection path/fireline cutting & Climber cutting- 50 ha (year 2008-09) | 0.741 | 0.741 | |

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|-----|---|-------|------|------|--|--|--------|---------------|--|
| 144 | Akajan-Likabali-Bame (95km to 105.62 km) | 1.951 | 2 | 2 | Yemsing VFR | Creation of plantaiton- 2 ha. (2017-18) | 0.440 | 1.995 | |
| | | | | | | Maint. - 4 weeding - 2 ha | 0.282 | | |
| | | | | | | Raising of seedlings casualty/ replacement -2 ha | 0.088 | | |
| | | | | | | Fencing - 2 ha | 1.185 | | |
| | | | | | | | | | |
| 145 | Bile-Migging (Bile end) 15km to 38km | 35.5 | 35.5 | 35.5 | Mossing & Bomdo (subject to notification) | Creation of plantaiton- 35.5 ha. (2017-18) | 7.803 | 20.213 | |
| | | | | | | Maint. - 4 weeding - 35.5 ha | 4.998 | | |
| | | | | | | Raising of seedlings casualty/ replacement -35.5 ha | 1.562 | | |
| | | | | | | Fencing - 35.5 ha | 4.950 | | |
| | | | | | | Plantation watcher - 1 No. | 0.900 | | |
| | | | | | | | | | |
| 146 | Akajan-Likhabali-Bame Road (65.00 to 71.00 km) | 9 | 9 | 9 | Janbo VRF | Advance nursery works- 9 ha | 1.584 | 1.695 | |
| | | | | | | Survey & Demarcation - 9 ha | 0.111 | | |
| | | | | | | | | | |
| 147 | Const. of Trans- Arunachal Highway (Pasighat to Pangin- 20-76 km) | 50.37 | 101 | 101 | Yemsing VFR | Advance nursery works- 101 ha | 17.776 | 19.024 | |
| | | | | | | Survey & Demarcation - 101 ha | 1.248 | | |
| | | | | | | | | | |
| 148 | Const. of Trans- Arunachal Highway (Yingkiong-Mariyang) (0.00 km to 130.384 km) | 90.47 | 181 | 181 | | Advance nursery works- 181 ha | 31.856 | 34.091 | |
| | | | | | | Survey & Demarcation - 181 ha | 2.235 | | |
| | | | | | | | | | |
| | | | | | | Daporijo FD | | | |

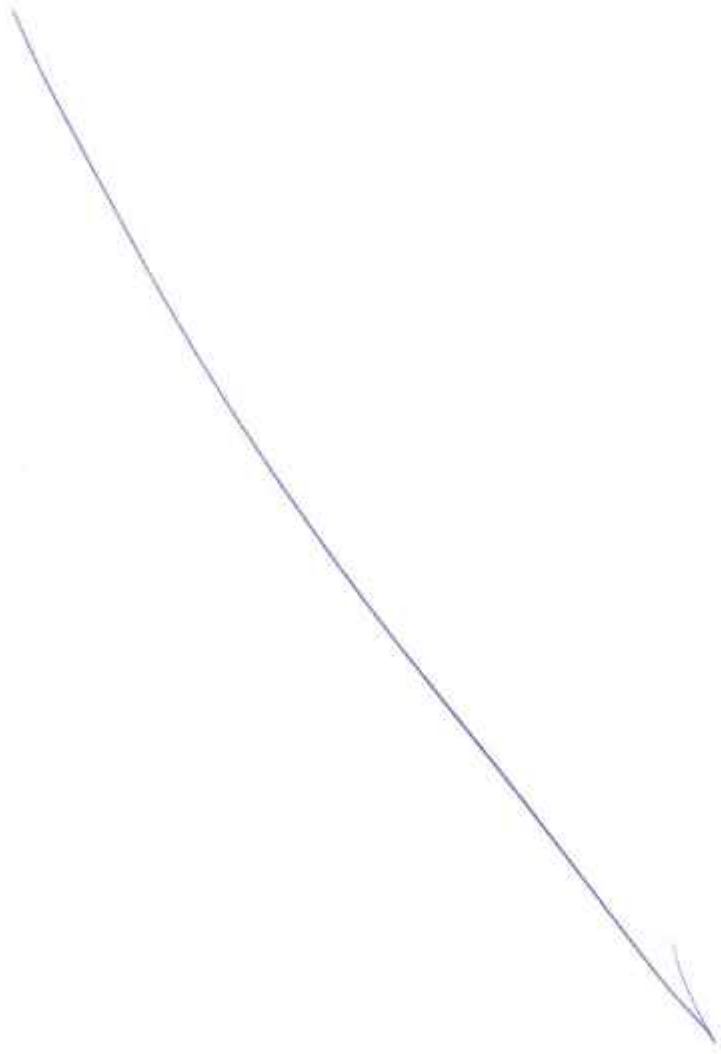
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|----------------------------------|----------------------------|-------|-----|-----|---|--|--|--------|--|--------|
| 149 | Lower Subansiri HE Project | | 716 | 716 | Mara- 100 Batesing- 10 Rago- 10 Rago-10 Ering 25 Charu - 25 Markia-10 Dai- 25 Deka Darba- 25 Piya- 10 BI brk- 30, Margin- 10 Taldi- 26 (New) Maro RF, Singen RF | | | 69.665 | | |
| | | | | | | Wages of Plantation Watcher- 12 nos | 10.080 | | | |
| | | | | | | Supervisor 2 nos | 2.160 | | | |
| | | | | | | Wages of Plantation Watcher- 16 nos | 13.440 | | | |
| | | | | | | Supervisor 2 nos | 2.160 | | | |
| | | | | | | Rigmobla | Creation of plantaiton- 84 ha. (2017-18) | | | 17.195 |
| | | | | | | | Maint. - 4 weeding - 84 ha | | | 11.012 |
| | | | | | | | Raising of seedlings casualty/ replacement -84 ha | | | 3.350 |
| | | | | | | | Fencing - 84 ha | | | 7.748 |
| | | | | | | | Wages of Plantation Watcher-3 nos | | | 2.520 |
| 150 | Nacho TCC Road | 57.43 | 255 | 255 | Taji Puram-20 Paksok-40 Rava - 20 Paja-10 Chota Rupak-30 Old Lida -15 Nyom Paagar- 120 (New) | Wages of plantaiton watcher- 10 nos | 8.400 | 9.480 | | |
| Supervisor- 1 no | 1.080 | | | | | | | | | |
| 151 | TCC-Taksing Road | 24.38 | 49 | 49 | Naji Moko- 48.76 (New) | Wages of plantaiton watcher- 2 nos | 1.680 | 2.059 | | |
| Creation of plantaiton- 0.24 ha. | 0.038 | | | | | | | | | |
| Maint. - 4 weeding - 0.24 ha | 0.029 | | | | | | | | | |

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| | | | | | | | | | |
|-----|--|-------|-------|-------|--|--|---|---------------|--|
| | | | | | | Raising of seedlings casualty/ replacement -0.24 ha | 0.010 | | |
| | | | | | | Fencing - 0.24 ha | 0.302 | | |
| 152 | TCC Maza road (16-36 km) | 14.65 | 29.5 | 29.5 | Rekom Jeke RF | Plantation watcher- 1 No. | 0.840 | 0.840 | |
| 153 | Taliha Tato road (0-15 km) | 23.5 | 47 | 47 | Rekom Jeke RF | Plantation watcher- 2 No. | 1.680 | 1.680 | |
| 154 | Taliha Tato road (15- 30 km) (Taliha site) | 23.5 | 47 | 47 | Rekom Jeke RF | Plantation watcher- 2 No. | 1.680 | 1.680 | |
| 155 | Kayeng-Tato Road | 73.6 | 368 | 368 | Singen RF 294, Kulo 74(subject to notification) | Plantation watcher- 7 No. Supervisor - 1 no. Wages of Plantation Watcher- 5 nos. Supervisor - 1 no. Creation of plantaiton- 73.6 ha. Maint. - 4 weeding - 73.6 ha Raising of seedlings casualty/ replacement -73.6 ha Fencing - 73.6 ha Wages of Plantation Watcher- 3 no | 5.880 1.080 4.200 1.080 15.066 9.649 29.348 6.995 2.520 | 75.818 | |
| 156 | Improvement / widening of Daporijo - Nacho Stretch (o.oo- 20.00 km) | 11.77 | 11.77 | 11.77 | Bulo RF | Advance Nursery works- 11.77 ha Survey & Demarcation - 11.77 ha | 1.877 0.135 | 2.012 | |
| 157 | Improvement / widening of Daporijo - Nacho Stretch (86.75 to 104.81 km) | 24.47 | 24.47 | 24.47 | Bulo RF | Advance Nursery works- 24.47 ha Survey & Demarcation - 24.47 ha | 3.900 0.280 | 4.180 | |

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|-----|---|-------|-----|-----|---|---|--------|---------------|--|
| 158 | Godak (Bopi) to Tai (0.00 to 14.39 Km) | 19.49 | 39 | 39 | Daporijo RF | | | 0.840 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| | | | | | | Southern Circle | | | |
| | | | | | | Namong FD | | | |
| 159 | Oil drilling location at JP3-L1 | 2.55 | 5 | 5 | Rima RF | Maint. (1- weeding) (6th Year) 5 ha | 0.069 | 0.069 | |
| 160 | Oil drilling location at JRM-B | 1.78 | 3.5 | 3.5 | Rima RF | Maint. (1- weeding) (6th year) 3.5 ha | 0.048 | 0.048 | |
| 161 | Eplotory drilling location NKC-I | 2.981 | 6 | 6 | | Creation of plantaiton- 6 ha. (2017-18) | 1.228 | 4.252 | |
| | | | | | | Maint. - 4 weeding - 6 ha | 0.786 | | |
| | | | | | | Raising of seedlings casualty/ replacement -6 ha | 0.239 | | |
| | | | | | | Fencing - 6 ha | 1.999 | | |
| | | | | | | KHONSA | | | |
| 162 | Khonsa- Tissa (0.00 to 44.00 Km) | 16.38 | 33 | 33 | Bera Village (Subject to notification) | Wages of Plantation Watcher- 1 no | 0.840 | 0.840 | |
| 163 | Improvement of Changlang-Khonsa Road (23.4 km to 67.42 km) | 71 | 144 | 144 | Pullung Village | Advance Nursery works- 144 ha | 22.968 | 24.624 | |
| | | | | | | Survey & Demarcation - 144 ha | 1.656 | | |
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|-----|---|------|-----------------|-----------------|-----------|---|----------------|-----------------|--|
| | | | | | | CHANGLANG FD | | | |
| 164 | TAH (NH 52B) from Changlang-Bye-Pass-Laiwang (0 to 20 km) road | 18 | 36 | 36 | | Creation of plantaiton- 36 ha. (2017-18) | 7.369 | 18.462 | |
| | | | | | | Maint. - 4 weeding - 36 ha | 4.719 | | |
| | | | | | | Raising of seedlings casualty/ replacement -16 ha | 0.638 | | |
| | | | | | | Fencing - 36 ha | 4.896 | | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| | | | | | | LONGDING FD | | | |
| 165 | Construction of Trans Arunachal Highway (NH 52B) from Tissa to Kanubari (0 to 65 km) | 7.42 | 15 | 15 | Pumao VFR | Creation of plantaiton- 15 ha. (2017-18) | 3.070 | 6.678 | |
| | | | | | | Maint. - 4 weeding - 15 ha | 1.966 | | |
| | | | | | | Raising of seedlings casualty/ replacement -15 ha | 0.598 | | |
| | | | | | | Fencing - 15 ha | 1.044 | | |
| | | | | | | Mehao WLS | | | |
| 166 | Const. of Roing-Hunli-Anini Road (2.0-6.00 km) (Mehao WLS) | 3.6 | 3.6 | 3.6 | Mehao WLS | Advance nursery works- 3.6 ha | 0.574 | 0.615 | |
| | | | | | | Survey & Demarcation - 3.6 ha | 0.041 | | |
| | | | | | | Sub-Total | | 2262.840 | |
| 167 | State CAMPA | | | | Itanagar | Supervisor- 4 nos | 4.320 | 359.140 | |
| | | | | | | Supervisor & watcher - 2 nos each | 4.080 | | |
| | | | | | | Overhead charges (0.5%) | 11.314 | | |
| | | | | | | Entry Point activities | 169.713 | | |
| | | | | | | 7.5 % escalation charges due to cost index & wages over APO 2018-19 | 169.713 | | |
| | Grand Total | | 21163.06 | 21163.06 | | | | 2621.981 | |
| | | | | | <i>Am</i> | | | | |
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Draft APO under St. CAMPA for 2018-19

| Sl. No. | Items of works / activities | Name of Division | Area | Unit | Location | Amount (in lakhs) |
|----------|---|------------------|-------|------|--------------------|-------------------|
| A. | CORE ACTIVITIES | | | | | |
| A. 1. | Assisted Natural Regeneration (ANR) | | | | | |
| A.1 (I). | Artificial Plantation | | | | | |
| | Artificial plantation at Yasumso village under Sangdupota Circle | Banderdewa | 20 | Ha | Tarasso Range | 9.660 |
| | Creation of Artificial plntt at Hyer Hapa Doimukh Range | Banderdewa | 25 | ha | Doimukh | 12.075 |
| | Creation of Artificial plntt. Under Banderdewa Range | Banderdewa | 25 | ha | Banderdewa | 12.075 |
| | Artificial plntt. At Singra range | Banderdewa | 25 | ha | Singra | 12.075 |
| | Artificial plntt. At Jumi Range | Banderdewa | 25 | ha | Jumi | 12.075 |
| | Artificial plntt. At Hawa camp range | Banderdewa | 25 | ha | Hawa Camp | 12.075 |
| | Creation of Artificial plntt. At Sango village (5th Mile) under Doimukh range | Banderdewa | 30 ha | | Doimukh | 14.490 |
| | Creation of artificial plntt. At Panir/Durpong RF | Banderdewa | 200 | ha | Panir/ Durpong | 96.600 |
| | Artificial plntt. At Lije Bollomyer | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Creation of Artificial plntt at Seijosa range | Seppa | 25 | ha | Seijosa | 12.075 |
| | Artificial plntt. At Hatl Dampo | Seppa | 15 | Ha | Deveyar | 7.800 |
| | Artificial plntt. At Pakro | Seppa | 15 | Ha | Deveyar | 7.800 |
| | Artificial plntt at Takap Bolomyer | Seppa | 25 | ha | | 13.000 |
| | Artificial plntt at Yadi Bolomyer | Seppa | 25 | ha | | 13.000 |
| | Artificial plntt. At Tungma Road | Seppa | 10 | Ha | Seppa | 5.200 |
| | Artificial plntt. At Hari Bridge | Seppa | 7 | Ha | Seppa | 3.640 |
| | Artificial plntt. At Tallang | Seppa | 10 | Ha | Seppa | 5.200 |
| | Artificial plntt. At Berak Myoko, wada bagang under Chayang tajo Range | Seppa | 50 | ha | Seppa | 26.000 |
| | Artificial plntt. At Sangchiwa | Seppa | 50 | Ha | Seppa | 26.000 |
| | Artificial plntt. At Tapiz | Seppa | 30 | ha | Tapiz | 15.600 |
| | Artificial plntt. At Tachiriang | Seppa | 30 | Ha | Seppa | 15.600 |
| | Artificial plantation at Sawa | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plantation at Nari Camp | Seppa | 20 | Ha | C/Tajo | 10.400 |
| | Artificial plantation at Kelo | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plntt. At Raluk Yadi | Seppa | 25 | Ha | C/tajo | 13.000 |
| | Artificial plntt. At Sila at Bana | Seppa | 20 | ha | Seppa | 10.400 |
| | Artificial plantation at Lankia (Chanklu Village) | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plantation at Kyakya Raluk | Seppa | 30 | Ha | C/Tajo | 15.600 |
| | Artificial plntt. At Kakukao | Seppa | 25 | ha | Seppa | 13.000 |
| | Artificial plntt. At Rakiyar at Wada Bagang | Seppa | 25 | ha | Seppa | 13.000 |
| | Artificial plntt. At Rakhiaw | Seppa | 25 | ha | Seppa | 13.000 |
| | Mix plntt. At Sangriwa | Seppa | 30 | ha | Seppa | 15.600 |
| | Mix plntt. At Repekotung | Seppa | 30 | ha | Seppa | 15.600 |
| | Creation of Artificial plntt. At Myoririang Jayang bagang and khese bagang | Seppa | 25 | ha | Chayang Tajo | 13.000 |
| | Creation of Artificial plntt. At Bakley at Tarawa Yangto Vill. C/Tajo | Seppa | 25 | ha | Chayang Tajo | 13.000 |
| | Creation of Artificial plntt at Tanio under Sawa circle | Seppa | 50 | ha | Seppa | 26.000 |
| | Creation of Artificial plntt at Rang village | Seppa | 25 ha | | Seppa | 13.000 |
| | Creation of Artificial plntt at Pateyar | Seppa | 50 | ha | Seppa | 26.000 |
| | Artificial plantation at Raramsi Reme | Seppa | 22 | Ha | C/Tajo | 11.440 |
| | Artificial plntt. Over Dodu area at Hote village | Seppa | 25 ha | ha | Seppa Range | 13.000 |
| | Creation of Artificial plntt. At Kache Bolomyer | Seppa | 25 | ha | C/tajo | 13.000 |
| | Creation of Artificial plntt. At Anita Bolomyer | Seppa | 25 | ha | C/Tajo | 13.000 |
| | Artificial plantation at Namchang Changkiu Yangfo vill. | Seppa | 30 | Ha | C/tajo | 15.600 |
| | Artificial plantation at Tayang Raluk | Seppa | 30 | ha | C/Tajo | 15.600 |
| | Creation of Artificial plntt. At Dali Bollomyer | Seppa | 25 | ha | C/Tajo | 13.000 |
| | Artificial plntt. At Nari Camp Paki Yar | Seppa | 100 | ha | Nari Camp paki Yar | 52.000 |

| | | | | | |
|---|--------------|-------|----|------------------|--------|
| Bamboo plntt. At Hara Rang at vilage Hara Yanglo | Seppa | 50 | ha | Hara Rang | 26.000 |
| Creation of Artificial plantation | Shergaon | 22 | Ha | Gorobo | 10.560 |
| Creation of Artificial plantation | Shergaon | 20 | Ha | Thungri | 9.600 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Sagalee | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Pala II | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Sarch Gal | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Bobia | 10.560 |
| Artificial plntt. At Sattang vilage under Toru Range | Sagalee | 25 ha | | Toru | 12.075 |
| Tree plntt. At Omsu area in Pech under Toru Range | Sagalee | 15 ha | | Toru | 7.245 |
| Creation of Artificial plantation at Parung | Hapoli | 5 | Ha | Hapoli | 2.400 |
| Creation of Artificial plantation at Sigya Morey | Hapoli | 30 | Ha | Hapoli | 14.400 |
| Creation of Artificial plantation at Halyan Sigen | Hapoli | 30 | Ha | Hapoli | 14.400 |
| Creation of Artificial plantation | Bomdila | 20 | Ha | Dirang | 10.400 |
| Creation of Artificial plantation | Bomdila | 20 | Ha | Bomdila | 10.400 |
| Creation of Artificial plntt. At Tegriung Yirne under Kra Dadi Dist. | K/Kumey | 50 ha | ha | Palin Range | 26.000 |
| Creation of Artificial plntt. At Panio under Yorda Range | K/Kumey | 30 | ha | Yorda Range | 15.600 |
| Creation of fule wood plntt. At Kerig | K/Kumey | 5 | ha | Kerig | 2.600 |
| Creation of Artificial plntt. At upper Gida (Sollang) vaillage | K/Kumey | 30 | ha | Sollang | 15.600 |
| Creation of Artificial plntt. At Sona vilage (Change Tachar) | K/Kumey | 30 | ha | Changepe | 15.600 |
| Creation of Artificial plntt. At Lower Gida (Pachum Yarte) | K/Kumey | 30 | ha | Pachum | 15.600 |
| Creation of Artificial plntt. At Stum Lkcho Yirne | K/Kumey | 5 | ha | Stum Lkcho Yirne | 2.600 |
| Creation of Artificial plantation at Ganchi Yirne | K/Kumey | 50 | Ha | Gangte | 26.000 |
| Creation of Artificial plantation at Gunggyarime of Pinchi vilage | K/Kumey | 17 | Ha | Phassang | 8.840 |
| Creation of Artificial plantation at Gangbi Happa under Chambang Range | K/Kumey | 50 | Ha | Chambang | 26.000 |
| Creation of Artificial plantation at Niame-Naite vilage | K/Kumey | 17 | Ha | Nyapin | 8.840 |
| Creation of Artificial plantation at Rasing Hapa | K/Kumey | 30 | Ha | Rasing Hapa | 15.600 |
| Creation of Artificial plantation at Sango vilage | K/Kumey | 22 | Ha | | 11.440 |
| Artificial plntt. At Sangchang, Palin Range | Kurung Kumey | 25 | ha | Palin | 13.000 |
| Creation of Artificial plntt. At Karang Yirne & Bong Yirne under Nyapin | Kurung Kumey | 25 ha | | Nyapin | 13.000 |
| Creation of Artificial plntt. At Saiyar area of Nyapin circle | Kurung Kumey | 25 ha | | | 13.000 |
| Creation of Artificial plntt. At Sapariango, Kra Daadi | Kurung Kumey | 25 ha | | Sapariango | 13.000 |
| Creation of Artificial plntt. At Echangyar under Nyapin circle | Kurung Kumey | 25 ha | | Nyapin Range | 13.000 |
| Creation of F/W plntt. At Pajepayer under Korayer Galang vilage of Chambang Range | Kurung Kumey | 50 ha | | | 26.000 |
| Creation of Artificial plntt. At Bungtam | Kurung Kumey | 25 ha | | Bungtam | 13.000 |
| Artificial plantation at Hachi vilage under ADC Hq. Pania | Kurung Kumey | 30 ha | Ha | Palin Range | 15.600 |
| Artificial plntt. At Kurapu under Langdang Panchayat | Kurung Kumey | 25 | ha | | 13.000 |
| Creation of Artificial plntt. At Bungtam | Kurung Kumey | 25 | ha | | 13.000 |
| Creation of Artificial plantation at Gadum/Mer/Nasing/Sigar/ Pasighat/Oyan/Rani | Pasighat FD | 150 | ha | | 72.450 |
| Creation of Artificial plntt. at Seren | Pasighat FD | 25 | ha | | 12.075 |
| Artificial plntt. At Dapii Arik Gadum vilage under Mebo range | Pasighat | 50 | ha | | 24.000 |

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|--|--------------|-----|-----|--------------------------------------|--------|
| Creation of Artificial pntt. At Old Deka under Nari range | Pasighat | 50 | ha | | 24.000 |
| Creation of Artificial pntt. At Kayu Vilage | Pasighat FD | 35 | ha | | 16.905 |
| Creation of Artificial & fodder pntt. At Nari | Pasighat FD | 35 | ha | | 16.905 |
| Creation of fule wood pntt. At Karbak vilage | Aalo FD | 25 | ha | | 12.075 |
| Creation of Artificial pntt. At Kuru Yami Vill | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial wood pntt. At Norsing to Jomo | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial wood pntt. At Sitak, Ruo vill | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial pntt. At Chisi Chiku-15 ha | Aalo FD | 15 | ha | | 7.245 |
| Creation of Artificial pntt. In elephant corridor | Khellong | 50 | ha | Seijosa 1&2, Tippi, Dazzling & Lanka | 24.150 |
| Creation of Artificial pntt. At Doimara | Khellong | 50 | ha | Foothills | 24.150 |
| Creation of Artificial pntt. At river bank (river bank stabilization) | Khellong | 25 | ha | Seijusa | 12.075 |
| Artificial pntt. At Dirang range | Bomdila | 200 | ha | Dirang | 96.600 |
| Artificial pntt. At Nafra range | Bomdila | 200 | ha | Nafra | 96.600 |
| Artificial pntt. At Bomdila range | Bomdila | 200 | ha | Bomdila | 96.600 |
| Artificial pntt. At Motung vilage | Daporijo FD | 46 | ha | | 24.960 |
| Artificial pntt. At Lingram vilage | Daporijo FD | 48 | ha | | 24.960 |
| Artificial pntt. At Darba vilage | Daporijo FD | 48 | ha | | 24.960 |
| Creation of Artificial plantation at Blyate Nogi vilage under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial plantation at Babla vilage under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial plantation at Maringha vilage under Taliha Range VRF. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Dera VFMC area Gusar Circle under Maro Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ramro Koto of Bumi Koto Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Jedgi-Nono in Mindi vilage under Taliha Range | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Rago Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Pobo Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Bogin Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ramsow Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Siga Village, Chetam Circle under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Marging Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ligum Atak in Hankar Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Yitor Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial pntt. At Giturijo Vilage | Daporijo FD | 5 | ha | | 2.800 |
| Artificial plantation at Giturijo Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Raderijo vilage Laigi under Maro Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial Plantation at Yingklong/Pangin/Boieng/Karko | Yingklong FD | 20 | ha | | 10.400 |
| Creation of Artificial wood pntt. At Komkar, Dalbing, Pugguling | Yingklong FD | 100 | ha | | 52.000 |
| Creation of Artificial pntt. | Likhabali FD | 50 | ha | | 24.150 |
| Creation of Artificial pntt. at Gensi | Likhabali FD | 20 | ha | | 9.680 |
| Artificial pntt. Anyabe koro area at Chisi vilage lower Siang | Likhabali | 10 | ha | Likhabali | 4.830 |
| Creation of Artificial pntt. Sanliam, Dadam, Luthang, Katang | Khonsa | 30 | ha | | 14.490 |

| | | | | | | |
|--------|---|--------------|-------|------|---------------------------|-----------------|
| | Creation of Artificial plntt. | Khonsa | 20 ha | | Lazu range | 9.660 |
| | Creation of Artificial plntt. (USF) | Deomali | 50 ha | | Deomali | 24.150 |
| | Creation of Artificial plntt. Community land under Changlang Range | Changlang | 30 | ha | | 14.490 |
| | Creation of Artificial plntt. at New Sumiang Village | Changlang | 12 | ha | | 5.800 |
| | Creation of Artificial plntt. Community land under Namdang Range | Changlang | 30 | ha | | 14.490 |
| | Creation of Artificial plntt. At Kaimai, Mintong, Niauxa | Kanubari | 35 | ha | | 16.905 |
| | Creation Artificial Plantation Hayuliang Range | Anjaw | 75 | ha | Khamu Valley | 39.000 |
| | Creation Artificial Plantation Pansu RF/Rima RF/ Maio RF/ Koren Pani RF/ Diyun RF | Nampong | 100 | ha | | 48.300 |
| | C/o Artificial plntt. Under Diyun range | Jairampur | 50 | ha | Diyun | 24.150 |
| | Creation of Artificial Pltn. Tafragam/ Tezu | Lohit | 50 | ha | | 26.000 |
| | Creation of Artificial Pltn. Digaru | Lohit | 50 | ha | | 26.000 |
| | Creation of Artificial Plantation and Fodder Plantation at Mipi | Anini | 200 | ha | | 104.000 |
| | Creation of Artificial Plantation at Mihundo | Anini | 100 | ha | | 52.000 |
| | Creation of Artificial Plantation and Fodder Plantation at Angrim Valley | Anini | 75 | ha | | 39.000 |
| | Creation of Artificial Plantation at Brango Village | Anini | 75 | ha | | 39.000 |
| | Creation of Artificial plantation under manabum & Tengapani Range. | Namsai | 20 | ha | | 10.400 |
| | Creation of Artificial plntt. At Sanglo Puttong under Naharlagun Range | Itanagar SFD | 15 | ha | | 7.800 |
| | Total | | | | | 2506.355 |
| | | | | | | |
| A.1(v) | Medicinal /Toko Plantation | | | | | |
| | Creation of Medicinal Plantation | Sagalee | 4 | Ha | Sagalee | 1.920 |
| | Adv work for medicinal plant at Taja-Hapa (Bong) | Sagalee | 25 ha | Nos. | Menglo Range | 12.075 |
| | Creation of Medicinal Plantation | Bomdila | 7 | Ha | All Ranges | 3.640 |
| | Creation of wild fruit tree spcc. having medicinal value | Hapoli | 20 | ha | All Ranges | 9.640 |
| | Creation of Medicinal Plantation at Rungbingyar | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Creation of Medicinal Plntt. At Pejerang | Seppa | 12 | Ha | Deveyar | 6.240 |
| | Creation of Medicinal Plantation at Tasinag | K/Kumey | 4 | Ha | Nyapin | 2.080 |
| | Creation of Medicinal Plantation at Ganchi Yime under Chambang Range | K/Kumey | 100 | Ha | Chambang Range | 52.000 |
| | Creation of medicinal plntt. At Maggia and Maklam Yime under Koloriang range | Kurung Kumey | 25 ha | | Koloriang | 13.000 |
| | Creation of endangered medicinal plntt. i/c Paris Poly Phyla and Tapek area of Koloring Range | Kurung Kumey | 100 | ha | Koloriang | 52.000 |
| | Aromatic and medicinal plntt. R area at Radaso village | Banderdewa | 25 | ha | Tarasso | 12.075 |
| | Toko plantation at Limeyar | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Toko plantation at C/tajo | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Toko plntt. At C/Tajo | Seppa | 10 | Ha | C/tajo | 5.200 |
| | Creation of Medicinal plantation at Mebo/Ruksin/ Nari | Pasighat FD | 20 | ha | | 9.660 |
| | Creation of medicinal plntt at Keberu | Daporjo FD | 15 | | | 7.800 |
| | Creation of medicinal plntt. Garden at gensi | Likhabali FD | 5 | ha | | 2.415 |
| | Creation of medicinal plntt. At Kabu, Kambo, Rakshap village | Aalo | 10 | ha | Kabu, Kambo, Rakshap Vill | 4.830 |
| | Creation of medicinal plntt at Wak | Aalo | 10 | ha | | 4.830 |
| | Creation of medicinal plntt. At Boru Raksap vill | Aalo | 10 | ha | | 4.830 |
| | Cre. of medicinal pltn. at Lainwang, Khela, Bera, Chasa | Khonsa | 12 | ha | | 5.796 |
| | Cre. of medicinal pltn. at Lazu, Longo, Tupi | Khonsa | 12 | ha | | 5.796 |

| | | | | | | |
|---------|--|--------------------------|-------|-----|-----------------------|----------------|
| | creation of medicinal plntt. To be created in Community land under Changlang Range | Changlang S F Division | 10 | ha | | 4.830 |
| | Creation of medicinal plntt. At Russa-5 Ha., Kanubari-5 Ha. Ranglua-5 Ha, Chopnu 5 Ha., Chanu-5 Ha., Longhua-5 ha. (normal creation) | Kanubari Forest Division | 20 | ha | | 9.660 |
| | Creation of medicinal plntt. At Nafra range | Bomdila | 25 ha | ha | Nafra | 12.075 |
| | Creation of medicinal plntt. At Dirang range | Bomdila | 25 ha | ha | Dirang | 12.075 |
| | Creation of medicinal plntt. At Bomdila range | Bomdila | 25 ha | ha | Bomdila | 12.075 |
| | Creation of medicinal plntt. At Digaru | Lohit | 50 | ha | Digaru | 24.150 |
| | Creation of Medicinal Plant Plantation under Hayuliang Range | Anjaw | 50 | ha | Sengung | 26.000 |
| | Creation of Medicinal Plant Plantation (Mimsi Tita) at Siang Village under Hayuliang | Anjaw | 50 | ha | Shiang | 26.000 |
| | Peris Polyphylla/Mishmi Teeta at Beyanli,Acheso /Dambuen/ Angrim Valley with locally available Rhizomes/Seedlings/Saplings Anini | Anini | 10 | ha | | 5.200 |
| | Mihundo/Gipulin/Angrim Valley/Mipi/Koyla Basti/Kongo Amboli/Anini 3 ha each Plot Mihundo,Gipulin, A. Valley, Mipi, Koyla Basti, Kongo, Amboli, Anini | Anini | 10 | ha | | 5.200 |
| | Creation of Medicinal Plantation undr Manabum Range. | Namsai | 5 | ha | | 2.600 |
| | Creation of endangered specises Medicinal pint. In coloboration with local people | St. CAMPA | 21 | nos | all districts | 105.000 |
| | | | | | | |
| | Total | | | | | 466.932 |
| | | | | | | |
| A.1(vi) | Creation of Hi-tech Nursery/ Improvement of Modern Nursery | | | | | |
| | Creation of Hi-Tech Nursery at Boginodi Beat Office along with security fencing (phase 1) | Banderdewa | 460 | Rmt | Dirgha | 8.000 |
| | Creation of Hi-Tech Nursery at Upper Holongi (phase 1) | Banderdewa | 1 | No | Dalflagrah | 8.000 |
| | Creation of smriti van at Karsingsa | Banderdewa | 1 | no | Karsingsa | 20.000 |
| | Creation of modern nursery at Chambang Range complex | Kurung kumey | 1 | no | Chambang Range | 8.000 |
| | Creation of Hi-Tech nursery at Rakiowa | Seppa | 1 | no | Seppa | 8.000 |
| | Creation of Hi-tech Nursery at Mengio (Phase I) | Sagalee | 1 | No | Mengio | 8.000 |
| | C/o Botanical Garden at Porbu Hidey (2nd Phase) | Hapoli | 1 | No. | Hapoli | 12.000 |
| | C/o High tech nursery, Neelam village forest | Hapoli FD | 1 no | | Neelam Village forest | 8.000 |
| | C/o natural park / Botanical garden at Pakerchi Heritage site | Hapoli | 1 | no | Hapoli Range | 20.000 |
| | Const. of Poly house and provision of water supply at Rupa Nursery | Shergaon | 1 | No | Rupa | 3.000 |
| | Creation of Hightech Nursery at upper colony, Likabali | Likhabali | 1 | no | | 8.000 |
| | Creation of Modern Nursery at Khonsa Range | Khonsa | 1 | no | | 8.000 |
| | Creation of high Tech nursery at Ranglua Range | Kanubari | 1 | no | | 12.000 |
| | Creation of modern nursery at Namdang for raising of quality seedlings (0.5 | Changlang | 1 | no | | 8.000 |
| | Creation of Botanical Garden at Khonsa | Khonsa | 1 | no | | 12.000 |
| | Creation of Botanical Garden at Deomali | Deomali | 1 | no | | 12.000 |
| | Maint. Of Botanical Garden at Kanubari | Kanubari | 1 | no | | 5.000 |
| | Creation of Hi-tech nursery | Anjaw | 1 | no | | 8.000 |
| | Creation of Hi-tech nursery | Lohit | 1 | no | | 8.000 |
| | Const. of High Altitude Modern /High Tech Nursery Anini | Anini | 1 | no | | 8.000 |
| | Creation of Hi-tech nursery | Namsai | 1 | no | | 8.000 |
| | Construction of permanent hitach nursery at Shantipur Roing and Shantipur | Dibang | 1 | nos | | 8.000 |

| | | | | | | |
|----------|--|--------------|---|-----|------------------|----------------|
| | Creation of nursery for Ornamental & flowering trees etc.(Itanagar, Pasighat, Namsai, Roing & deomali) | St. CAMPA | 5 | nos | | 105.000 |
| | Total | | | | | 313.000 |
| A. 2. | Forest Protection & Conservation Measures | | | | | |
| A. 2(i). | Divisional level forest protection measures | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month with logistics | Banderdewa | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Sagaiee | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Hapoli | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Kurungkumey | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khellong | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Seppa | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Shergaon | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Bomdila | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Tawang | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | APPCF B/dewa | 4 | Nos | WAC Mobile Squad | 2.240 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Pasighat | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Aalo | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Likhabali | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Yingkiong | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Daporijo | 8 | nos | All ranges | 4.480 |
| | Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level at Kanubari/ Nokfan/ Longding/ 8Nos x 20 days x 12 months = 1920Nos. | Kanubari | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | Nos | Deomali | 4.470 |

| | | | | | |
|--|------------------------|----------|------|--------------------|----------------|
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namong | 12 | nos | All ranges | 6.710 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Changlang S F Division | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khonsa | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anjaw | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Lohit | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anini | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namsai | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 8 Nos. | 8 | nos | All ranges | 4.480 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | 110.260 |
| | | | | | |
| A. Wildlife Protection / Management (Under 2(a)) | | | | | |
| 'D'- ERING WLS, PASIGHAT | | | | | |
| Const. of SPT Range office at Anchalghat | | 1 | no | | 11.850 |
| C/o patrolling path | D Ering WLS | 100.000 | km | All ranges | 15.000 |
| C/o trekking path | D Ering WLS | 50.000 | km | PA | 10.000 |
| C/o of RCC pillar hill type range office cum residentia bldg at Jopong Mata | | 1.000 | no | | 50.000 |
| C/o 4 room RCC transit accomodation at Jopong | | 1.000 | no | | 50.000 |
| Renovation of refurbishing of transit accomodaiton at Maryom khemimukh | | | nos | | 70.000 |
| C/o approach road for the transit accomodaiton | | LS | | | 50.000 |
| Habitat improvement with ANR plantation | D Ering WLS | 25 ha | Ha | Anchal WL Range | 12.075 |
| Habitat improvement with ANR plantation | D Ering WLS | 50 ha | Ha | Borguli WL Range | 24.150 |
| Avenue Plantation with guard | D Ering WLS | 2000 nos | Nos. | Siblamukh WL range | 18.000 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 6 | no | | 3.360 |
| Tent with round sheets-make- Adventure-18 | | 20 | nos | | 10.000 |
| | | | | | |
| Mehao WLS, Division, Roing | | | | | |
| | | | | | |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 6 | nos | | 3.360 |
| Renovation of kitchen with full modernization i/c cost of ammenities etc | | | nos | | 16.000 |
| Guard room i/c toilet with ammenities | | 1 | Nos | | 9.310 |
| C/o approach road from highway to transit accomodation with CC drainage and railing | | 250 | Rmt | | 16.000 |

| | | | | | |
|--|-----------------|---------|-------|-----------------|---------|
| Complete renovation of transit accommodation with fitting of new doors, windows and electrification i/c other amenities | | LS | | | 37.000 |
| Installation of water supply to the transit accommodation with const. Of 2 nos of water tank i/c cost of pipes, pump sets etc. | | LS | | | 15.000 |
| C/o of RFO's residential qtr. T-III | | 1 | nos | | 14.260 |
| Habitat improvement through tree plant. In vacant / open patches | | 50 | ha | | 24.150 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| Construction of 2 room barrack at Koronu | | 1 | nos | | 14.140 |
| Construction of over head tank with motor | | 1 | nos | | 7.000 |
| Monitoring & contingency charges | | ls | ls | | 2.000 |
| | | | | | |
| | | | | | |
| PAKKE WLS SEIJOSA | | | | | |
| | | | | | |
| Const. of 4 unit barrack at Khari | | 1 | no | | 28.280 |
| Const. of transit camp cum T-II at Bhalukpong Ghat | | 1 | no | | 12.340 |
| Development of water holes | | 0.5 ha | | Khari & Dikorai | 20.000 |
| Electrification of range Hqtr. At West Bank | | 750 | rmt | | 20.000 |
| Extension of room transit camp west bank | | 1 | no | | 14.000 |
| Tent with round sheets, make- Adventure-18 | | 10 | nos | | 5.000 |
| C/o 4 bedded Transit camp at Pakke Kessang i/c furnishing | | 1 | no | | 40.000 |
| C/o Transit accommodation at west bank Seijosa providing with internal road, water supply & boundary wall 04 unit i/c furnishing | | 1 | | | 180.000 |
| C/o boundary wall around residential and office complex of Riloh Range at Pakke Kessang | | 500 | rmt | | 35.000 |
| External & internal electrification at Riloh range htr at Pakke Kessang | | 5 | units | | 10.500 |
| C/o SPT Brick walled IV unit barrack | | 1 | no | | 28.280 |
| | | | | | |
| Itanagar WLS Division (Dy. CWLW, Naharlagun) | | | | | |
| | | | | | |
| Improvement of foottrack and replacement of railing and cleaning of Ganga lake | | | Nos | | 100.000 |
| Spl. Maint. Of transit accommodation at Poma | | 1 | no | | 10.000 |
| Intensive fodder plant. For herbivores | | 7 | ha | | 3.381 |
| C/o Type-II qtr at Poma WL range | | 1 | no | Poma | 12.340 |
| C/o 2 unit bachelor barrack | | 1 | nos | | 14.140 |
| Revamping of old buildings including septic tanks, drainage etc. for 10 Nos. of buildings | Biological park | 10 nos | Nos | Biological park | 5.000 |
| Creation of resting shed at circular road | Biological park | 1 no | Nos | Biological park | 4.000 |
| Creation of resting shed at Bukha Nallah | Biological park | 1 no | No | Biological park | 4.000 |
| Phase wise replacement of old water supply line of staff colony | Biological park | 500 rmt | mtr | Biological park | 5.000 |
| C/o ring wells with necessary motor i/c construction of storage tanks etc. at strategic location to augment water supply | Biological park | 1 nos | Nos | Biological park | 7.000 |
| First year maint. For 2015-16 ANR plant. With 15%casualty replacement with tall seedlings at Biological park, Itanagar | Dy. CWLW | 135 ha | ha | Biological park | 21.260 |
| First year maint. For 2015-16 reforestation with tall seedlings at Itanagar Zoo | Dy. CWLW | 15 ha | ha | Biological park | 1.960 |
| C/o toilets for staffs and visitors | | 4 | nos | | 12.000 |
| Beautification by planting lawn grass with herbs, shrubs at children park | | 1.3 | ha | | 2.500 |
| Const. of watch tower at Biological park | | 1 | nos | | 8.000 |

Car

p. 2

| | | | | | |
|--|--|----|-----|--|-------|
| | | | | | |
| | Banfera Langnakshi CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plant. In vacant / open patches | 10 | ha | | 4.830 |
| | Awareness campaign & observation of forest festival for Wildlife and Biodiversity protection | LS | LS | | 1.250 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Wanu CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plant. In vacant / open patches | 10 | ha | | 4.830 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Awareness campaign for Wildlife and Biodiversity protection | LS | LS | | 1.000 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Piji Chello Padung CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Awareness campaign for Wildlife and Biodiversity protection | LS | LS | | 1.000 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Martak Riang CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Chabang CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Singchung Bugun Village CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plant. In vacant / open patches | 20 | ha | | 9.660 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | PCCF (WL & BD) Itanagar | | | | |
| | | | | | |
| | Development of elephant distribution map of the state | LS | Nos | | 6.000 |
| | Development of tiger distribution map of the state | LS | Nos | | 5.000 |
| | Functioning of GIS unit for operationalization of e-green watch | 1 | nos | | 1.500 |
| | | | | | |
| | KAMLANG WLS (TR) | | | | |

| | | | | | |
|--|-------------|---------|------|-----------|---------|
| C/o approach RBM road for newly constructed Transit accomodation at Wakro | | 500 | rmt | | 5.000 |
| Maintenance of Range colony road | Kamlang WLS | 500 rmt | RMT | Wakro | 5.000 |
| C/o of 4 unit barrack | | 1.000 | nos | Wakro | 32.520 |
| C/o security / boundary wall around transit camp above GL with MS iron gate (2.5 mtr high above GL) | | 400.000 | rmt | | 47.240 |
| Tents with ground sheets, make Adventure- 18 | Kamlang WLS | | Nos. | Inside PA | 10.000 |
| Improvement of water supply within Range colony w/c installation of sintex for each | | LS | LS | | 5.000 |
| Functioning of GIS unit for operationalization of e-green watch | | LS | LS | | 1.500 |
| | | | | | |
| | | | | | |
| EAGLENEST WLS | | | | | |
| Capacity building to the Stake Holders viz skill dev & providing Alternate source of livelihood | Lump sum | LS | | | 2.000 |
| C/o 8 room RCC transit accomodtion w/c site development, approach road, utilities solar lighting and furnishing etc. | | 1 | nos | | 180.000 |
| Constitution of forest protection squad | | | | | 3.360 |
| Check gate with hut for Community Reserve | | LS | LS | | 4.450 |
| Raising of fruit trees as part of habitat | | 15 | ha | | 7.245 |
| | | | | | |
| SESSA WLS (NPV) | | | | | |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per | | | nos | | 2.880 |
| Establishment of GIS unit for operationalization of e-green watch with hardware, GIS expert and data operator | | 1 | no | | 1.500 |
| | | | | | |
| | | | | | |
| KANE WLS | | | | | |
| Tent with round sheets, make- Adventure-18 | | 20 | nos | | 10.000 |
| Habitat improvement through tree plant. in vacant / open patches | | 20 | ha | | 9.660 |
| | | | | | |
| TALE WLS , PANGE | | | | | |
| Orchid translocation from Non PA area to PA area | | 1 | no | | 10.000 |
| Const. of bridle path | Hapoli | 5 km | | talle WLS | 5.000 |
| Waiting shade with toilet at Tassi Bidang | Hapoli | 1 | no | talle WLS | 4.400 |
| Hill type log cabin at TWLS | Hapoli | 1 | no | talle WLS | 7.600 |
| C/o interpretation centre with display of information and environment awarens at Pange | Hapoli | 1 | no | talle WLS | 40.000 |
| Const. of patrolling/ trakking path | Hapoli | 5 km | | talle WLS | 5.000 |
| Maint. Of fruit and fodder plant. | Hapoli | 10 ha | | talle WLS | 4.800 |
| Maint. Of bamboo plant. And allied spcc. Plant. | Hapoli | 20 ha | | talle WLS | 9.660 |
| Survey & documentation of medicinal flora | Hapoli | LS | | talle WLS | 15.000 |
| Survey & documentation of butterflies and mooths | Hapoli | LS | | talle WLS | 15.000 |
| C/o nature's trail to create and provide wilderness for the visitors of the sacntuary | Hapoli | 10 km | | talle WLS | 10.000 |
| Maint. Of water bodies at Persin, Rotom Sipu areas | Hapoli FD | 3 nos | | Talle WLS | 3.000 |
| Maint. Of patrolling path from Rotum to Dollungmukh | Hapoli FD | 5 km | | Talle WLS | 5.000 |
| Signage & Hoarding | | LS | LS | | 1.000 |
| Maint. Of log bridges | | 10 | nos | | 2.500 |
| | | | | | |
| MOULING NATIONAL PARK | | | | | |

| | | | | | |
|---|-------------|---------|------|-------------|---------|
| C/o trekking path from Mega village to Ronnong Hill | Mouling WLS | 5 km | km | Payum Range | 5.000 |
| C/o of Transit accomodation at Ramsingh i/c all amenities | | LS | | | 50.000 |
| C/o patrolling path from Lissing to Mouling Point | Mouling WLS | 5 km | km | Suple Beat | 5.000 |
| Tents with ground sheets, make Adventure- 18 | Mouling WLS | | Nos. | inside PA | 10.000 |
| C/o security fencing around beat office | Mouling WLS | 100 rmt | LS | Suple Beat | 6.500 |
| Plantation of palatable grasses & trees in the Core Zone | Mouling WLS | 50 ha | Ha | Morang hill | 24.150 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 8 | nos | | 3.360 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| Namdapha National Park | | | | | |
| Habitat improvement through Canophy manipulation and planting of palatable herbs and shrubs | Namdapha TR | 150 | ha | | 72.450 |
| Const. of patrolling path under Gandhigram range | Namdapha TR | 20 km | km | Gandhigram | 20.000 |
| C/o 8 room RCC transit accomodtion i/c site development, approach road, utilities solar lighting and furnishing etc. | | 1 | nos | | 180.000 |
| Procurement of camping equipemnt i/c tent collapsible cost, table chair and other utilities for development of eco tourism | Namdapha TR | 20 nos | nos | NTR | 10.000 |
| Eco-development activities in and around nationalpark to develop awareness and good will of the general public | Namdapha TR | nos | nos | NTR | 100.000 |
| Awareness campaign through public meetings, signage and hoarding , amss media campaing etc. to generate public awareness and cooperation | Namdapha TR | nos | Nos | NTR | 5.000 |
| Const. of patrolling path under Gandhigram range | | 15 | km | Gandhigram | 30.300 |
| Const. of partrolling path under Miao Range, Deban | | 12 | km | Miao Range | 24.240 |
| Tents with ground sheets, make - Adventure-18 | Namdapha TR | 20 | nos | NTR | 10.000 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| Construction of Wire mesh Gabion structure on Noah Dihing River bank in between M Pen and Deban to control river bank erosion for protection of national park from river bank and other forms of soil erosion | Namdapha TR | 1400 | rmt | | 91.000 |
| C/o brush wood check dam with locally available material wherever required | Namdapha TR | | LS | | 50.000 |
| Planting of soil binding species in strip from M Pen to Deban about 22 km stretch along Noa-Dihing river | | 200 | ha | | 96.600 |
| YORDI RABE SUBSE WLS | | | | | |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 4 | nos | | 3.360 |
| C/o interpretation centre with display of inforamtion and environment awarens at Boru Rakshap village | | | | | 40.000 |
| C/o patrolling path from Raksap to Yordi Rube Subse | | 10 | km | | 10.000 |
| C/o Transit accomodation at Boru Raksap | | 1 | nos | | 12.340 |

| | | | | | | |
|------------|--|---------------|----|-----|------------------|-----------------|
| | C/o CC approach road and culvert from RWD road to soe nursery area | | LS | | | 10.000 |
| | C/o wooden rest house with watch tower | | 1 | nos | Lipu | 4.450 |
| | Cont. of anti poaching camp | | 1 | nos | Yordi Rube Subse | 4.450 |
| | Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| | Dibang Wildlife Sanctuary | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per | | 6 | nos | | 3.360 |
| | C/o RCC protection post plinth area 142.0 sq mtr. With all ammenities etc. | | LS | | Mippi & Malinye | 100.000 |
| | Habitat improvement with creation of ANR plint. | | 20 | ha | | 9.660 |
| | Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| | Const. of Watch Tower. | | 1 | nos | | 4.450 |
| | | | | | | |
| | Total | | | | | 2608.771 |
| A. 2(iii). | e-Green Watch programme | | | | | |
| | Functioning of GIS unit for operationalization of e-green watch | Banderdewa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Sagalee | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Hapoli | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kurungkumey | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khellong | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Seppa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Shergaon | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Bomdila | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Tawang | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | APPCF B/dewa | | L/s | | 1.500 |
| | Strengthening of GIS unit i/c cost of software,hardware and engagement of | APCCF, Bnd | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Pasighat | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Pasighat | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Aalo | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Likhabali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Yingkiong | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Daporijo | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kanubari | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Deomali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Deomali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namong | | L/s | | 1.500 |

| | | | | | | |
|---------|---|------------------------|-----|-----|------------|-----------------|
| | Functioning of GIS unit for operationalization of e-green watch | Changlang S F Division | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khonsa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Tezu | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Dibang | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namsai | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anini | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Lohit | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anjaw | | L/s | | 1.500 |
| | Total | | | | | 43.500 |
| | Total | | | | | 6048.818 |
| A.3 | Forest Management | | | | | |
| | Infrastructure Development | | | | | |
| A.3(i) | Electrification | | | | | |
| | Re-wiring of Range Office Building, Seppa | Seppa | 1 | No | Seppa | 1.000 |
| | Procurement of Inverter for Ranges & Division office | Seppa | 5 | Nos | DFO Seppa | 1.000 |
| | Re-wiring of RFO's qtr. at Rupa | Shergaon | 1 | No | Rupa | 0.250 |
| | External electrical connection for 2 unit labour barrack at Tayo | Hapoli | 1 | No | Hapoli | 5.000 |
| | Electrification of Boasimia Beat Office | Hapoli | 1 | No | Boasimia | 3.000 |
| | Electrification at Gai III beat | K/Kumey | 1 | No | Gai III | 3.000 |
| | External electrification at Nyobia Beat Office | K/Kumey | 1 | No | Nyobia | 25.000 |
| | Improvement of External Electrification i/c replacement of poles to increased height of lines, alignment of poles etc. at forest colony | APCCF, B/dewa | LS | | Banderdewa | 4.000 |
| | Electrification of newly construction BO and bachelor barrack at Dolum | Daporijo | LS | LS | | 4.000 |
| | External Electrification for newly construction of 4 unit labour barrack at Babla under Daporijo Range | Daporijo | LS | LS | | 4.000 |
| | External electrification at Silli Beat Office | Yingkiong | LS | LS | | 3.500 |
| | Installation of Electri Pole with wiring accesories at Tashingam (Mechuka). | Aalo | LS | LS | | 1.000 |
| | Electrification for Darak Nursery | Aalo | LS | LS | | 5.000 |
| | Improvement of external electrification at Pasighat | Pasighat | LS | LS | | 4.000 |
| | Rewiring of DFO Office | Khonsa | LS | LS | | 1.500 |
| | Improvement of external and internal electrification under RO Manabhum. | Namsai | 8 | no | | 0.800 |
| | Purchase of Generator for Hostel and Office i/c cost of installation and const. of sheds. | APFTI, Roing | LS | Ls | | 12.000 |
| | Maint. of electricity of Staff Qtrs/ Office etc | Anini | 12 | nos | | 2.400 |
| | External electrical connection for T-II bldg. at | Kanubari | 200 | rmt | | 3.000 |
| | Total | | | | | 83.450 |
| A.3(ii) | Water Supply | | | | | |
| | Laying of new water pipeline to replace old pipeline at Banderdewa Range | Banderdewa | 500 | Rmt | Banderdewa | 3.000 |
| | Water Supply at Dirgha Range | Banderdewa | 1 | No | Dirgha | 5.000 |
| | C/o overhead tank & ringwell at Gumto forest colony under Doimukh range | Banderdewa | 1 | no | Gumto | 3.000 |

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| Const. of overhead water tank, Boring of GI pipes, water pumps etc. at Kokila | Banderdewa | 1 | No | Kokila | 3.000 |
| Water Supply with ring well, overhead tank, pipelines & pump etc. at Jumi Beat | Banderdewa | 1 | No | Subansiri Range | 3.000 |
| Water Supply with ring well, overhead tank, pipelines & pump etc. at Lichi Beat | Banderdewa | 1 | No | Subansiri Range | 3.000 |
| Water Supply at Dafflagarh Range HQ, Balijan | Banderdewa | 1 | No | Dafflagrah | 3.000 |
| Const. of Over head Water tank at DFO's Office, Banderdewa | Banderdewa | 1 | No | Banderdewa | 12.000 |
| C/o overhead water tank at range office Balijan | Banderdewa | 1 no | | Balijan | 5.000 |
| Ring well at Kaluptakar Beat office | Banderdewa | 1 | No | Kaluptakar | 1.000 |
| Maint. Of water pipe line at divisional complex | Seppa | rmt | Is | Seppa | 2.000 |
| External water supply at Deveyar range complex | Seppa | 500 | rmt | Deveyar | 5.000 |
| New water supply at beat office Bana | Seppa | 350 | rmt | Seppa | 3.500 |
| C/o CC Drain at Forest Colony, C/Tajo | Seppa | 350 | rmt | C/tajo | 3.500 |
| CC carpeting of forest colony road at C/tajo | Seppa | 200 | rmt | C/tajo | 2.000 |
| New Water supply at Beat office Sawa | Seppa | 300 | rmt | C/tajo | 3.000 |
| New water Supply connection at Sange, Tenga, Thrinzino | Bomdila | 300 | rmt | | 3.000 |
| New water Supply connection at Bura Gaon (2nd Phase) | Bomdila | 200 | rmt | | 2.000 |
| C/o of water reservoir at Source for Nursery and Staff qtrs at Kimi Nursery | Bomdila | 300 | rmt | Kimi | 5.000 |
| Gravity water supply to Range complex i/c C/O reservoir and delivery tank | Hapoli | 300 | Rmt | Boa-simla | 3.000 |
| Gravity water supply to Range complex i/c C/O reservoir and delivery tank | Hapoli | 100 | Rmt | Yachuli | 2.000 |
| Water supply at Range colony including storage tank | Hapoli | 100 | rmt | Raga | 3.000 |
| Water Supply connection at Tayo VRF for | Hapoli | 500 | rmt | Tayo VRF | 5.000 |
| Water supply connection at Tajgi VFR | Hapoli | 500 | rmt | Tajgi VFR | 5.000 |
| Connection of water supply at Range office building, Shergaon | Shergaon | 130 | Rmt | Shergaon | 1.300 |
| Water Supply connection i/c Storage tank (Phase II) | Sagalee | 300 | Rmt | Khungio | 3.000 |
| External water supply at Nyobia Beat Office | K/Kurney | 2.5 | km | Nyobia | 25.000 |
| Water Supply at Palin Range (2nd phase) | K/Kurney | 300 | Rmt | Palin | 3.000 |
| C/o of water tank i/c fittings at staff colony near Buddha Park | Tawang | LS | nos | Tawang | 2.000 |
| C/o of water tank for transit accomodation i/c fittings | Tawang | 1000 | rmt | Lumla | 10.000 |
| Installation of water supply line in newly construction BO and 4 unit labour barrack at Dolum | Daporijo | 500 | Rmt | | 5.000 |
| Const. of water supply for newly created 4 Room labour Barrack at Sika Babla under Daporijo Range. | Daporijo | 500 | Rmt | | 5.000 |
| Const. of water supply at Transit camp and Ty-l qtr. At Mara BO | Daporijo | 1500 | Rmt | | 15.000 |
| Const. of water supply at BO Bame Rango | Daporijo | 350 | Rmt | | 3.500 |
| Water supply connection to project affected area - Laigi Village | Daporijo | 750 | Rmt | | 7.500 |
| Improvement of water supply including installation of syntax at DFO office and DFO | Daporijo | 1000 | Rmt | | 10.000 |
| Const. of water supply for staff at Tayum Beat Office under ADC Kodokha under Talha Range. | Daporijo | 350 | Rmt | | 3.500 |
| Const. of water supply connector with overhead tank at Yingkiang | Yingkiang | 250 | Rmt | | 2.500 |
| Improvent of water suply line at upper colony and lower colone at Likhabali | Likhabali | 500 | Rmt | | 5.000 |
| Improvement of water supply in forest upper colony at Basar | Aalo | 500 | Rmt | | 5.000 |

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| Water supply for Darak Nursery | Aalo | LS | Rmt | | 5.000 |
| Maint. Of water supply at Forest colony | Aalo | 400 | rmt | | 4.000 |
| Const. of Ring well at Pasighat. | Pasighat | 1 | no | | 0.500 |
| Improvement of water supply at Changlang i/c replacement of GI pipes for Range and Division staff at Changlang | Changlang S F Division | 2 | no | | 4.000 |
| Maint. & impv. of water Supply at Longding | Kanubari | 1 | no | | 2.000 |
| Water supply at Ranglua for T-III bldg. | Kanubari | 200 | rmt | | 2.000 |
| C/o ring well for newly constructed bld. T-II | Kanubari | 1 | no | Rangula | 2.500 |
| Improvement of water supply i/c deep boring under Deomali Range under Deomali Range | Deomali | 1 | no | | 5.000 |
| Improvement of water supply at CFCP Range at Hukanjuri under CCF, Deomali | Deomali | 150 | Rmt | | 1.500 |
| Cont. of water tank for staff quarter at Deomali for Deomali Forest Range | Deomali | 1 | no | | 10.000 |
| C/o water supply at Namsangmukh | Deomali | 500 | rmt | | 5.000 |
| Construction of overhead water storage tank at Range Complex at Khonsa | Khonsa | 1 | no | | 3.500 |
| Boring, installation of bore well c/o overhead tank with pump set and distribution of water at Lower forest colony, khonsa | Khonsa | 1 | no | Khonsa | 12.000 |
| Const. of Water Storage tank Range Complex at Lazu | Khonsa | 1 | no | | 0.800 |
| Improvement of water supply at Range Complex at Lazu & Khonsa | Khonsa | 2 | no | | 1.000 |
| Augmantation of water supply at CFCP Colony Jairampur (Deepwell boring) | Namong | 800 | rmt | | 8.000 |
| Installation of water supply at Andaman colony & Hitech Nursery | Namong | 500 | Rmt | | 8.000 |
| C/o Pump house at Paya i/c laying of pipe line | Lohit | 500 | Rmt | | 6.000 |
| Improvement of water supply within Range colony i/c installation of sintex for each household | Namsai | 10 nos | No. | Wakro Range | 5.000 |
| Improvement of water supply at APFTI complex including construction of underground and over head tanks etc. | APFTI, Roing | 1000 | rmt | | 5.000 |
| Improvement of water supply at Bizari Range complex | Dibang | 500 | Rmt | Dambuk Range | 2.500 |
| Improvement of water supply at Shantipur Range complex | Dibang | 500 | Rmt | Shantipur Range | 2.500 |
| Improvement of water supply at Roing Range complex | Dibang | 500 | Rmt | Roing Range | 2.500 |
| Water supply at Dambuk Beat | Dibang | 300 | Rmt | | 3.000 |
| Digging of borewell for range offie colony | Itanagar SFD | 1.000 | no | CF Range | 27.000 |
| Providing of drinking water supply system in staff quarters and Range office. | Itanagar SFD | 6 | nos | Yupia | 3.000 |
| C/O Over Head Tank with Deep Tube Well Boring Method with installation of motor at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 14.000 |
| Construction of Ring well at IG Park i/c newly constructed double storey bldg. | Itanagar SFD | 2 | nos | IG Park | 6.000 |
| Const. of ring well - 5 nos. | Itanagar SFD | 5 | nos | CF Range | 15.000 |
| Water supply, electricity, furniture and ringwell for double story 4 unit barrack at Chnademagar | Itanagar SFD | | no | CF Range | 20.000 |
| Water supply, electricity, furniture and ring well for double story 3 unit barrack at Chandemagar | Itanagar SFD | | no | CF Range | 15.000 |
| Const of ring well with overhead tank at T/III-Chandranagar | Itanagar SFD | | | CF Range | 3.000 |
| Construction of Boring method Pipe Line at O.T.C. Forest Colony with Over Head Tank. | Itanagar SFD | 1 | no | SF Naharlagun | 25.000 |

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| | Installation of Boring method Pipe Line for over head tank (Constructed during the year 2006) along with pump house and laying of water supply pipe line to the staff quarters & at Park No. 1 at G-Extn. Forest Colony, NLG. | Itanagar SFD | 1 | no | 'G' Extn. Forest Colony | 12.000 |
| | Construction of Ring Well against Buildings No. SPT/11-28 & 59 SPT/1-49 & 66 @ 2.5 Lakhs | Itanagar SFD | 4 | nos | 'G' Extn. 28 Forest 49 Colony 66 59 | 8.000 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 443.600 |
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| A. 3(iii). | Const. of CC drain/ path/potter track | | | | | |
| | Re-carpeting of road at DFO complex | Banderdewa | 500 | Rmt | Banderdewa | 25.000 |
| | C/o CC Drain at Range Colony, Kimin | Banderdewa | 400 | Rmt | Kimin | 2.000 |
| | C/o approach road at Modern nursery | Banderdewa | 300 | Rmt | Banderdewa | 3.000 |
| | C/o CC Drain at Modern Nursery | Banderdewa | 100 | Rmt | Banderdewa | 1.000 |
| | Maint. of approach road to Lekhi Beat office | Banderdewa | 500 | Rmt | Lekhi | 2.500 |
| | C/o CC road from kimin-ziro BRTF road to industrial estate Cher | Banderdewa | 2 | km | Cher | 63.000 |
| | Patrolling path from Denka beat to Singra forest beat | Banderdewa | 20 | km | Denka | 20.000 |
| | Footpath track from Dirgha to Chipu under Dirgha range | Banderdewa | 5 km | | Dirgha | 5.000 |
| | C/o Patrolling of road from Lora top to Singra Forests Beat Office under Banderdewa FD | Banderdewa | 10 | km | Singra | 10.000 |
| | C/o security fencing (h-2.0) with RCC post around deptt. Orange garden | Banderdewa | 250 | Rmt | Kimin | 32.500 |
| | C/o approach road from Habia to Sokio Lake under DFO Banderdewa | Banderdewa | 1 | km | Habia | 31.500 |
| | C/o road from BRO road to orange garden, Hawa Camp, Kimin | Banderdewa | 500 rmt | | Kimin | 15.750 |
| | Porter track form lower sher to Bumchi bumte Kimin | Banderdewa | 5 km | | Kimin | 5.000 |
| | Patrolling road from lower Jumi to Tanio Hapa | Banderdewa | 20 km | | Kimin | 20.000 |
| | C/o patrolling path from C/tajo to Jayang Bagang | Seppa | 16 | km | | 16.000 |
| | C/o approach road from forest colony to range office pipu area | Seppa | 500 | rmt | | 15.750 |
| | Patrolling path in and around proposed site at Hote village | Seppa | 5 km | km | Seppa Range | 5.000 |
| | C/o CC Drain at Forest Colony, C/Tajo | Seppa | 300 | Rmt | C/Tajo | 3.000 |
| | C/o CC Drain at Seppa Range | Seppa | 150 | Rmt | Seppa | 1.500 |
| | C/o CC Drain at Pipu beat | Seppa | 450 | Rmt | C/Tajo | 4.500 |
| | C/o approach road from Sawa HQ to Sawa Forest Beat | Seppa | 500 | Rmt | C/Tajo | 15.625 |
| | Patrolling path form Rangtewa Lapung to Effa via Gidisolung at Bameng Range | Seppa | 5 km | | Bameng | 5.000 |
| | Improvement of CC pavement of Pipu beat office road | Seppa | 210 | Rmt | Pipu | 2.000 |
| | C/o security fencing at Sangriawa | Seppa | 150 | rmt | Seppa | 2.160 |
| | C/o CC step w/c water tank at Lisso | Seppa | | nos | Seppa | 4.000 |
| | C/o CC Steps at Mebua Beat | Seppa | 150 | rmt | Mebua Beat | 2.430 |
| | CC Carpeting of Forest Colony road | Seppa | 200 | Rmt | C/Tajo | 4.000 |
| | C/o forest colony road at Bana beat | Seppa | 1000 | rmt | Bana | 32.708 |
| | C/o patrolling path form Kojo to Rojo 16 km | Seppa | 10 | km | | 10.000 |
| | C/o of approach road to Beat Office complex, Pistana | Hapoli | 200 | Rmt | Yachuli | 3.000 |
| | Maint. Of approach road to Range Office complex, Yachuli | Hapoli | 150 | Rmt | Yachuli | 3.000 |
| | C/o Approach road at Beat Office Delipaji. | Hapoli | 150 | Rmt | Yachuli | 3.000 |

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| Const. of patrolling path under Boasimla range | Hapoli | 5 km | | Boasimla | 5.000 |
| Maint. Of patrolling & trekking path | Hapoli | 5 km | | Boasimla | 5.000 |
| Const. of CC steps, CC pavement for parking, Internal approach road at Forest office residential complex at Yachuli | Hapoli | 500 rmt | | Yachuli Range | 15.000 |
| C/o approach road from TAH road to Neelam compensatory forestation area at Neelam vilalge | Hapoli | 1 km | km | Yachuli Range | 31.500 |
| C/o rural link road from Yazali Mengio main road to forest ranger office at Lakang, Mengio | Sagalee | 500 rmt | | Mengio range | 15.750 |
| Const. of new forest CC road namely Depo - Tamang to Ompoli Forest Road via Dike Putung | Sagalee | 4 | km | Depo-Tamang to Ompoli Forest road | 126.000 |
| C/o road from Depo to Deki Geka, Ompuli, Toru range | Sagalee | 1 | km | Khulio | 31.500 |
| C/o CC approach road from main road to forest range hq, Leporiang Forest Range | Sagalee | 1 | km | Leporiang | 32.708 |
| C/o patrolling road from main road to Piri Apu | Sagalee | 2 km | | Sagalee | 63.000 |
| CC path from OSKRT road to nursery site Shergaon | Shergaon | 125 | rmt | Shergaon | 1.500 |
| C/o CC steps at Range Colony | Bomdila | 165 | Rmt | Bomdila | 2.673 |
| C/o CC steps, path i/c drain at Forest Colony Tawang | Tawang | 200 | Rmt | Tawang | 3.240 |
| Const. of trekking path from PWD road via Dolo village to Kush Bio-Diversity reserve | K/Kumey | 15 | km | Koloriang | 10.000 |
| C/o forest CC approach road at Nyobia BO | K/Kumey | 1.5 | KM | Nyobia | 47.250 |
| C/o approach road from BRFT main road to botanical garden, Tahu Putung via tourist lodge under Kra Dadi Dist. i/c drain, culvert etc. | K/Kumey | 5.000 | km | Palin Range | 10.000 |
| C/o of approach road (patrolling path) from Chambang to Rassing Hapa | K/Kumey | 12 | km | Rassing Hapa | 24.000 |
| C/o Tracking path from Guchi village to Piji challo Padung Community Reserve | K/Kumey | 1 | km | | 2.000 |
| C/o Tracking path from PWD road to Paigk Sail area of Chabang Community Reserve | K/Kumey | 1 | km | | 2.000 |
| C/o Tracking path from Langte-loth village to Khush Bio -diversity reserve | K/Kumey | 1 | km | | 2.000 |
| C/o culvert & drain at Nyobia Beat Office | K/Kumey | 10 | km | Nyobia | 40.000 |
| C/o CC approach path from PWD road to Sangram Range Complex | K/Kumey | 100 | Rmt | Sangram | 3.150 |
| C/o CC approach road from PWD road to Nyapin Range Complex | K/Kumey | 150 | Rmt | Nyapin | 4.725 |
| C/o CC approach road from PWD road to Niringa Beat complex | K/Kumey | 150 | Rmt | Niringa | 4.725 |
| C/o approach road from main road to Gai III beat complex | K/Kumey | 150 | Rmt | Gai III | 4.725 |
| C/o CC road to Langro BO from PWD road i/c formation cutting, Culvert, protection, boulder | Kurung Kumey | 1 | km | | 31.500 |
| Const. of road from PWD road to Chambang Range HQ i/c culverts 2 nos, breast wall and | Kurung Kumey | 1 | km | | 41.500 |
| C/o CC approach road to Chambang Range | K/Kumey | 500 | Rmt | Chambang | 15.750 |
| C/o CC approach road to Palin Range HQ | K/Kumey | 200 | rmt | Palin Range | 6.300 |
| C/o CC path for trekking / patrolling at Nyobia/ Phassang HQ under Kurung Kumey | Kurung Kumey | 1.5 | km | Nyapin | 47.250 |
| C/o patrolling path from Range colony Nyapin to Chambang CRF under Nyapin circle | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Laba to Ringley under Nyapin circle | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Rabang Cityee to Nada Chaba, Kra Daadi | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Jayir to Riokpu, Riango, Kra Daadi | Kurung Kumey | 15 km | | | 15.000 |

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| C/o trekking path from Takey village to Nyoni Domlo/ Longrey & Sugu Sali (silt water) under Nyapin circle of Sangram range | Kurung Kumey | 15 km | | Sangram | 15.000 |
| C/o CC footpath along with preiphery of range complex, Nyapin | Kurung Kumey | 10 km | | Nyapin | 12.580 |
| C/o trekking path from Jiri village to Parsi Parlo under Koloriang Range | Kurung Kumey | 10 km | | | 10.000 |
| Maintenance of footpath at Doimara | Khellong | 5 km | km | Doimara | 2.000 |
| Const. of CC path approach road | Khellong | 10 km | km | Foothills | 31.500 |
| Const. of approach road | Khellong | 2 km | km | Seijousa | 6.300 |
| Const. of approach road | Khellong | 5 km | km | Namorah | 15.750 |
| Const. of trekking path | Khellong | 50 | km | six ranges | 30.000 |
| C/o cement concrete approach road to DFO office | Khellong | 120 | rmt | Bhalukpong | 3.780 |
| C/o CC steps | Tawang SFD | 1000 | rmt | Lumla | 16.200 |
| 2 nd phase CC drainage at Dumporjo Beat office under Maro Range | Daporjo | 300 | Rmt | | 5.000 |
| Patrolling Path in Maro RF | Daporjo | 2.5 | km | | 5.000 |
| CC step at upper Abotani Colony under Daporjo Range | Daporjo | 300 | Rmt | | 4.860 |
| Const. of CC foot step for Range Office Maro | Daporjo | 300 | Rmt | | 4.860 |
| C/o of CC drains of project affected area - Laigi Village | Daporjo | 1.5 | km | | 15.000 |
| C/o of CC steps (footpath) of project affected area - Laigi Village | Daporjo | LS | | | 15.000 |
| Const. of CC pavement approach road from BRTF road to Residential & Non Residential bldg. at Mara Beat Office | Daporjo | 400 | Rmt | | 12.600 |
| Porter track from Laigi to Epum Pagar | Daporjo | 2 | km | | 20.000 |
| C/o porter track from Yeaker to forest nursery formation cutting and log bridge under Daporjo Range | Daporjo | 3 | km | | 45.000 |
| Improvement of approach forest road from Daporjo Range Office to Dolum BO | Daporjo | 500 | Rmt | | 5.000 |
| Const. of CC approach road of forest colony Tuting | Yingkiong | 250 | rmt | | 7.875 |
| Const. of CC footpath at forest colony Yingkiong | Yingkiong | 230 | rmt | | 7.245 |
| Const. of CC approach road from BRTF road to forest colony Geku- 50 rmt | Yingkiong | 50 | rmt | | 1.575 |
| Const. of CC drain at central nursery Yingkiong | Yingkiong | 750 | rmt | | 7.500 |
| C/o CC approach road from PWD road to Beat office at Tuting | Yingkiong FD | 500 rmt | | | 15.750 |
| Const. of CC Breast wall near Range Range Officer quarter, Likabali. | Likabali | 100 | rmt | | 5.770 |
| Const. of CC pavement approach road at L/forest colony, Likabali. | Likabali | 150 | rmt | | 4.725 |
| Const. of CC drain at L/Forest colony, Likabali | Likabali | 60 | rmt | | 0.600 |
| Const. of CC approach from BRTF road to newly constructed building at Tashingam (Mechuka). | Aalo | 110 | rmt | | 1.375 |
| C/o approach road from PWD road Rumggong to Libar RF i/c 1 culvert | Along | 2 km | Km | Libar RF | 63.000 |
| C/o inspection path cum patrolling path at Rangge RF | Along | 5 km | | Rangge RF | 5.000 |
| Improvement of FRH Forest road at Aalo | Aalo | 100 | rmt | | 3.150 |
| Improvement of main road to Basar Range office | Aalo | | rmt | | 5.500 |
| C/o Tracking Path at Borduria, Mopaya & Namsang VRF | Deomali | 5 | km | | 10.000 |
| Maint. Of Gravel road Forest Colony | Deomali | 1 km | | Deomali | 21.000 |
| C/o RCC culvert | Deomali | 1 no | | Deomali | 5.000 |
| C/o CC block (pebble) tiles approach road | Deomali | 500 rmt | | Deomali | 15.750 |
| C/o parking place | Deomali | 1 no | | Deomali | 1.800 |

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| Maint. Of internal approach CC road around staff quarter with driveway paving bricks under Deomali Range. | Deomali | 900 | rmt | | 5.000 |
| Maint. Of Namsangmukh internal Beat colony road | Deomali | 800 | Rmt | | 4.000 |
| Maint. Of CC Road at CCF Colony | Deomali | 400 | rmt | | 6.300 |
| Construction of CC drain at DFO office, DFO bungalow & SPT/II/8 | Khonsa | 230 | rmt | | 2.300 |
| Improvement of CC approach road with pipe culvert to new Forest Colony near SP bungalow at Khonsa | Khonsa | 250 | rmt | | 5.000 |
| Improvement of approach road to DFO office. | Khonsa | 100 | rmt | | 1.500 |
| Const. of CC drain FRH Longding | Kanubari | 80 | rmt | | 0.800 |
| C/o CC approach road at Forest Colony Ranglua | Kanubari | 150 | rmt | | 4.725 |
| Maint. Of forest colony approach road | Kanubari | 200 | Rmt | | 3.000 |
| C/o CC footpath at model village Hasse-Russa | Kanubari | 2 km | km | Hasse Russa | 25.150 |
| C/o CC step at Model village Longkaw | Kanubari | 1 km | | Longkaw | 16.220 |
| Const. of CC approach Path to Nulimbo CFMC area/Nulimbo Village | Anini | 1200 | rmt | | 37.800 |
| C/o RCC footpath from PWD road Dambuen to make entry to DWLS at Dambyen under Anini FD | Anini | 5 | km | Anini | 10.100 |
| Const. of approach road i/c black topping at Piyong Beat under RO Namsai | Namsai | 35 | rmt | | 1.100 |
| Const of CC Colony Road under ACF Mobile, Mahadevpur. | Namsai | 300 | rmt | | 9.450 |
| Const. of Colony CC approach Road Medo Range | Namsai | 160 | rmt | | 5.040 |
| Const. of drainage at Range forest colony, Roing | Roing | 500 rmt | | | 5.000 |
| Const. of CC footpath from Kamji village to Lolyange village Hayuliang Range At Hayuliang | Anjaw | 1600 | rmt | | 20.128 |
| Const. of CC footpath from Kubang to Kamji village Hylong Range At Hayuliang | Anjaw | 1500 | rmt | | 20.000 |
| Const. of CC Foot step At Hawai | Anjaw | 100 | rmt | | 1.620 |
| Approach road CC Foot Path from New Anini to DFO office Anini | Anini | 300 | rmt | | 3.774 |
| C/o of CC approach road i/c side drain near old Itanagar SFD, DFO office | Itanagar SFD | 45 | rmt | CF Range | 10.000 |
| Const. of Drain of T/III-7 Chandranagar | Itanagar SFD | 1 | no | CF Range | 2.000 |
| Construction of C.C. approach Road of Range Office i/c Side Drain. | Itanagar SFD | 50 | Rmt | MG park | 12.000 |
| Maint./ reconsnt. Of damaged security wall to T-3 & 4 at P-sector | Itanagar SFD | LS | | Forest colony | 5.000 |
| Erection of security fencing T-II Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| Erection of security fencing T-I Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| Erection of security fencing of barrack Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| C/o RCC drain (2 mtr. Width) at G Extension Forest Colony behind SPT/IV-18 and T-III-17 | Itanagar SFD | 25 rmt | rmt | Naharlagun | 10.000 |
| Construction of R.C.C. Drain at C-Sector Forest Colony with R.C.C. Slabs over the Drain. | Itanagar SFD | 220 | rmt | SF Range | 30.000 |
| Construction of Brick Drain (Main Drain) from Qtr. No. SPT/II-30 Upper Colony to Qtr. No. SPT/II-12 Lower Colony | Itanagar SFD | 70 | rmt | SF Range | 5.000 |
| Const. of colony side drain at Forest colony Chandernagar | Itanagar SFD | 70 | rmt | CF Range | 5.000 |
| C/o storm protection drain near nursery labour barrack | Itanagar SFD | | LS | I. G. Park | 20.000 |

| | | | | | | |
|--------|--|------------|---------|-----|-------------|-----------------|
| | | | | | | |
| | | | | | | |
| | Total | | | | | 1848.731 |
| A. | Const. of chain link fencing | | | | | |
| 3(iv). | | | | | | |
| | Providing of Iron Gate for Range Office. Banderdewa | Banderdewa | 1 | No | Banderdewa | 0.500 |
| | C/o balance security fencing at Range Complex, Banderdewa | Banderdewa | 200 | Rmt | Banderdewa | 2.882 |
| | Erection of EB fencing at DD colony Nowbhanga, Karsingsa (near Veria Area) | Banderdewa | 1000 | rmt | Karsingsa | 10.000 |
| | Security fencing for Dafflagarh forest range - 1000 rmt | Banderdewa | 1000 | rmt | Dafflagarh | 14.400 |
| | Erection of hexagonal wire fencing with CC pillar around proposed Botanical garden & Km plntt. Centre | Banderdewa | 500 rmt | ha | Balijan | 7.205 |
| | Const. of security wall at Rawta Range HQ | Khellong | 460 | Rmt | Rawta | 29.900 |
| | Erection of chainlik fencing at forest Nursery | Seppa | 350 | Rmt | Citajo | 5.044 |
| | C/o damage RCC wall at DFO office | Seppa | 12.5 | rmt | Seppa | 6.400 |
| | C/o security fencing around Bamen Range complex | Seppa | 1000 | rmt | Bamen | 14.410 |
| | C/o security fencing around Deveyar Range complex (ph-I) | Seppa | 500 | rmt | Deveyar | 7.205 |
| | Security fencing around 4-unit barrack & nearby forest area at Seppa | Seppa | 400 | Rmt | Seppa | 5.764 |
| | C/o security fencing around Bamboo plantation at Langder near para river | Seppa | 320 rmt | rmt | Chayangtajo | 4.611 |
| | C/o security fencing around Artificial plantation at Segment III under Sawa circle (Tajang) | Seppa | 320 rmt | rmt | Chayangtajo | 4.611 |
| | C/o security fencing around range office Deveyar | Seppa | 300 | rmt | Deveyar | 4.323 |
| | C/o security fencing around Beat office complex at Sawa | Seppa | 280 rmt | mtr | Chayangtajo | 24.080 |
| | C/o security fencing at Beat office | Seppa | 500 rmt | | Seppa | 7.200 |
| | Erection of chainlik fencing with Iron angle post around Range office | Shergaon | 224 | Rmt | Shergaon | 3.228 |
| | C/o Security fencing around Tenga Beat complex | Bomdila | 100 | Rmt | Tenga | 1.441 |
| | C/o Security fencing at Sange Beat office | Bomdila | 100 | RMT | Bomdila | 1.441 |
| | C/o Security fencing at Thrizino Beat office | Bomdila | 70 | Rmt | Khupi | 1.009 |
| | C/o Chainlink fencing at Central Nursery, Kimi along with MS gate | Bomdila | 110 | Rmt | Khupi | 1.835 |
| | C/o Security fencing at Raga range with MS gate | Hapoli | 100 | Rmt | Raga | 1.691 |
| | C/o Security fencing at Niringa Beat | K/Kumey | 200 | Rmt | Niringa | 2.882 |
| | Chain link fencing against newly created 4 room Labour barrack Tayum village under ADC Kodukha under Taliha Range. | Daporijo | 200 | Rmt | | 2.882 |
| | Erection of boundary fencing wire with iron angle at Forest range office Jigi | Daporijo | 500 | Rmt | | 7.205 |
| | Const. of security fencing wall around the office compound and staff qtr | Yingkiong | 100 | rmt | | 1.441 |
| | Const. of security fencing around the office compound & staff quarter | Yingkiong | 100 | rmt | | 1.441 |
| | Const. of chain link fencing around Silli Beat Office | Likhabali | 200 | rmt | | 2.882 |
| | Const. of Security chain linked fencing around half wall RCC with iron Angle post around at Transit accomodation @ 6.50 lakh per 100 RMT at Aalo. | Aalo | 100 | rmt | | 6.500 |
| | Const. of Security chain linked fencing around half wall RCC with iron Angle post around at SPT-II building i/c improvement of approach road @ 6.50 per 160 RMT at Aalo. | Aalo | 160 | rmt | | 10.400 |
| | C/o security chain link fencing half wall RCC with iron angle post around BE | Aalo | 100 | rmt | Tato | 6.500 |

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|----------|--|-------------------|----------|------|------------|----------------|
| | Const. of security fencing around Divisional Office Complex to prevent encroachments. | Khonsa | 480 | rmt | | 6,917 |
| | Construction of barbed wire fencing with MS angle posts around Cryptomeria plantation to prevent encroachments. | Khonsa | 650 | rmt | | 9,367 |
| | Construction of Boulder Masonry Retaining wall to protect residential quarters at Lower Forest colony due to land slide. | Khonsa | 15 | rmt | | 1,800 |
| | Construction of Boulder Masonry protection wall at Lazu Range office. | Khonsa | 40 | rmt | | 2,600 |
| | C/o chain link fencing around forest office complex to prevent encroachment at Khonsa | Khonsa | 250 | rmt | Khonsa | 3,600 |
| | Construction of 6 M high stepped RCC retaining wall with backfilling near ACF & other Forest residential quarters to protect against landslide at Khonsa | Khonsa | 100 | rmt | | 24,020 |
| | Const. of security fencing at Modern Nursery Namsangmukh | Deomali | 400.00 | rmt | | 5,760 |
| | Const. of Security Brick wall around Namsangmukh Beat Complex | Deomali | 400 | Rmt | | 26,000 |
| | Security wall around range offices | Deomali | 350 rmt | | Deomali | 22,785 |
| | Const. of Security brick wall with iron grill works around HI-tech nursery at Deomali i/c Iron Gate | Deomali | 500 | rmt | | 32,650 |
| | Erection of half brick security fencing | Deomali | 250 rmt | | | 26,000 |
| | Const. of barbed wire fencing | Deomali | 1000 rmt | | | 14,410 |
| | Chain link fencing around old Forest Nursery at Kanubari | Kanubari | 200 | rmt | | 2,882 |
| | Const. of boundary wall along residential colony at Kanubari | Kanubari | 100 | rmt | | 6,510 |
| | Const. of Security Brick wall fencing around staff colony Building at Jairampur | Nampong | 200 | rmt | | 13,020 |
| | Const. of CC embeded page wire fencing around Nursery Plot under RO Namsai. | Namsai | 200 | rmt | | 2,882 |
| | Const. of alternate/diversion road i/c dismantling of old quarter | APFTI, Roing | 450 | Rmt. | | 12,000 |
| | Const. of CC Footpath -10 Nos. Qtrs. | APFTI, Roing | 120 | Rmt | | 1,512 |
| | Providing C.C. reinforcement protection of security wall at near DFO residence, Roing | Dibang | 50 | rmt | | 3,254 |
| | C/o security fencing for range office Etalin and nursery | Anini | 250 rmt | | Anini | 3,600 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 422,781 |
| | | | | | | |
| A.3(v) | Arms & ammunition | | | | | |
| | Purchase of .315 rifle sport rifle | APCCF, Banderdewa | 5 | nos | | 5,000 |
| | | | | | | |
| | Total | | | | | 5,000 |
| | | | | | | |
| A.3(vi) | Supply of Forest Product | | | | | |
| | Community participation for local people donated land for VRFs - (Shakti, Gispu, Bieteng, Shocksen & Kudung) | Tawang SFD | | LS | | 124,750 |
| | | | | | | |
| | Total | | | | | 124,750 |
| | | | | | | |
| A.3(vii) | Procurement of LMV/MMV | | | | | |
| | Procurement of LMV, MMV & Motorcycle | St CAMPA | LS | Nos | For Ranges | 80,000 |

| | | | | | | |
|----------|--|--------------------------|----|-----|-------------|-----------------|
| | | | | | | |
| | Total | | | | | 80.000 |
| | Total of Core Activities | | | | | 9057.130 |
| B | Information, Communication & Training (ICT) | | | | | |
| B.1 | Awareness through NGOs | | | | | |
| | Awareness programme | St. CAMPA | LS | LS | | 150.000 |
| | Total | | | | | 150.000 |
| B.2 | Awareness & observation of forest festivals | | | | | |
| | Awareness & observation of festivals | Banderdewa | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Sagalee | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Hapoli | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Kurungkumey | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Kheilong | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Seppa | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Shergaon | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Bomdila | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Tawang | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | APCCF, B/dewa | | L/s | All Ranges | 0.500 |
| | Awareness Programme for Wild life conservation at village level at Tawang & Jang | Tawang | 2 | Nos | Tawang/Jang | 3.000 |
| | Awareness & observation of festivals | Pasighat | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Aalo | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Likhabali | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Daporjo | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Yingkiong | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Namsai | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Lohit | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Anjaw | Is | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Dibang | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Anini | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection and Observation of Forest Festival etc including procurement of project with screen & other accessories. | CCF, SAC Deomali | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Khonsa Forest Division | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Deomali Forest Division, | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Kanubari Forest Division | Is | Is | | 0.500 |

| | | | | | | |
|---------------|--|------------------------|-----|-----|------------|----------------|
| | Awareness on wildlife and Environment Protection, Observation of Forest Festival, Publicity and awareness raising through display of signboard, hoarding etc. in prominent places. | Nampong Division | is | is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Changlang S F Division | is | is | | 0.500 |
| | Media workshop on climate change issues | Director, Env. | | | | 5.000 |
| | Field visit and interaction with villagers | Director, Env. | | | | 15.000 |
| | Data collection on various parameters | Director, Env. | | | | 15.000 |
| | Weather monitoring & display board installation | Director, Env. | | | | 5.000 |
| | Monitoring | Director, Env. | | | | 5.000 |
| | Website development | Director, Env. | | | | 7.500 |
| | Climate change newsletter | Director, Env. | | | | 5.000 |
| | Observation of forest festival | St. CAMPA | LS | LS | | 40.000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 113.500 |
| B.3 | Putting of signages and hoardings for awareness | | | | | |
| | Signages and Hoardings | Banderdewa | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Sagalee | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Hapoli | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Kunung kumey | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Khellong | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Seppa | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Shergaon | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Bomdila | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Tawang | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Pasighat | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Aaiso | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Likhabali | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Daporijo | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Yingklong | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness at Kanubari and Longding Ranges | Kanubari | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Deomali | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Khonsa | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Changlang | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Nampong | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Anjaw | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Namsai | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Lohit | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Anini | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Dibang | L/s | L/s | All Ranges | 1.000 |
| | | | | | | |
| | Total | | | | | 24.000 |
| B.4 | Human Resources Development/Monitoring | | | | | |
| B.4(i) | Training /workshop to frontline staffs | | | | | |

| | | | | | | |
|---------|--|--------------------------|---------|------|------------|----------------|
| | Training & Workshop for staff | CCF SAC Office, Deomali | Ls | Is | | 1.000 |
| | Training & Workshop for staff | Changlang Division | Ls | Is | | 0.500 |
| | Training & Workshop for staff | Kanubari Forest Division | Ls | Is | | 0.500 |
| | Training & Workshop for staff | Khonsa Forest Division | Ls | Is | | 0.500 |
| | Training & Workshop for staff | Nampong Division | Ls | Is | | 1.000 |
| | Training & Workshop for staff | Deomali Forest Division | Ls | Is | | 1.000 |
| | Engagement of Guest faculty | APFTI, Roing | Ls | Is | | 1.000 |
| | Purchase of Books for Library | APFTI, Roing | Ls | Is | | 2.000 |
| | Conduct of refresher course | APFTI, Roing | Ls | Is | | 2.000 |
| | Engagement of PTI for 12 month fixed pay 10,000/- | APFTI, Roing | Ls | Is | | 1.200 |
| | Purchase of utensil for 2 Nos. for training hostel | APFTI, Roing | Ls | Is | | 4.000 |
| | Purchase of sport item for trainees. | APFTI, Roing | Ls | Is | | 2.500 |
| | HRD Programme | St. CAMPA | LS | LS | | 25.000 |
| | | | | | | |
| | Total | | | | | 42.200 |
| | | | | | | |
| B.4(ii) | Monitoring & Contingency | | | | | |
| | | | | | | |
| | Monitoring & Contingency charges | St. CAMPA | LS | LS | | 150.000 |
| | | | | | | |
| | Total | | | | | 150.000 |
| | | | | | | |
| | Total of ICT | | | | | 479.700 |
| | | | | | | |
| C. | Misc. works | | | | | |
| C.1 | Boundary/Security Wall | | | | | |
| | C/o boundary Wall at forest colony, Balijan | Banderdewa | 350 | Rmt | Balijan | 22.750 |
| | C/o Boundary wall at Transit Camp | Banderdewa | 200 | Rmt | Tarasso | 13.000 |
| | C/o Boundary wall at Kimin Range (Balance works) | Banderdewa | 60 | Rmt | Subansiri | 3.900 |
| | C/o boundary wall around Lichi forest beat | Banderdewa | 100 | rmt | Kimin | 8.460 |
| | C/o Security wall around DFO complex, (balance works) | Banderdewa | 375 | Rmt | Banderdewa | 24.375 |
| | C/o Boundary wall around Jumi forest beat | Banderdewa | 100 | rmt | Jumi | 8.460 |
| | C/o boundary wall around range office complex | Banderdewa | 200 rmt | | Tarasso | 13.000 |
| | C/o retaining/ protection wall of DFO office approach road- 6 mtr high | Khellong | 100 | rmt | Bhalukpong | 24.020 |
| | C/o boundary wall i/c street gate around forest colony at Type-III Seppa | Seppa | 225 | rmt | Seppa | 16.898 |
| | C/o boundary wall i/c steel gate around forest colony at Type III Seppa | Seppa | 225 rmt | mtr. | Seppa | 19.035 |
| | C/o boundary wall at pipu BO | Seppa | 250 | rmt | Pipu | 18.775 |
| | C/o Boundary wall at Khenewa | Seppa | 250 | rmt | Khenewa | 18.775 |
| | C/o security brick wall at Seijosa | Khellong | 300 | rmt | Seijosa | 19.500 |
| | C/o security fencing around range office Amortala | Khellong | 100 | rmt | Amortala | 6.500 |
| | C/o Boundary wall around Range Office, Dirang | Bomdila | 90 | Rmt | Dirang | 5.985 |
| | C/o Boundary wall at Palin Range Complex | K/kumey | 100 | Rmt | Palin | 7.510 |
| | C/o Boundary wall at Chambang Range complex | K/kumey | 200 | Rmt | Chambang | 15.020 |
| | C/o Breast wall at Staff colony near Budha Park of 6m high | Tawang | 30 | Rmt | Tawang | 9.366 |
| | C/o Security wall at Staff colony near Buddha Park | Tawang | 30 | Mtr | Tawang | 4.683 |

| | | | | | |
|---|------------|-----|--------|-------------------------------|--------|
| C/o Boundary wall around residential and forest Range Office, Longding | Kanubari | 500 | rmt | | 32.550 |
| C/o security wall around Range colony | Namsal | 500 | rmt | Wakro Range | 32.550 |
| Const. of RCC retaining wall agaisnt DCF gypsy garage i.e, land filling and carpetting | SFD | | rmt | OTC Forest colony, Naharlagun | 15.000 |
| C/o protection wall at T-II Qtr No. 34 & 35 at P sector | SFD | 300 | mtr | IG park | 19.500 |
| C/o protection wall at T-II Qtr No. 38 at P sector | SFD | 150 | mtr | IG park | 9.750 |
| | | | | | |
| | | | | | |
| C.2 Misc. Works i/c contingency expenditure | | | | | |
| C/o CC Drain at CCF Colony along both side of colony road (1st & last line qtr) | Banderdewa | 600 | Rmt | Banderdewa | 3.000 |
| C/o RCC 2 unit barrack RCC roofing against old SPT bldg. | SFD | 1 | no | SF Range | 30.000 |
| Black topping of Colony Road and CCF Colony | Banderdewa | 500 | Rmt | Banderdewa | 10.000 |
| C/o ecological park with recreation touch | Banderdewa | 1 | no | Banderdewa | 20.000 |
| C/o half brick wall fencing at DFO office | Banderdewa | 150 | rmt | Banderdewa | 9.750 |
| Office equipment for Range office, Banderdewa | Banderdewa | LS | nos | | 5.000 |
| C/o children park at Govt. M.E School Rachiv Narangputing under Leporing range | Sagalee | 1 | nos | Mengio range | 20.000 |
| C/o Gabion wall boulder bond at pasighat to protect reserve forests | Pasighat | 600 | rmt | | 43.620 |
| Purchase of tent with ground sheet, make adventure-18 to set up camp inside AP | Khellong | | Nos. | All Ranges | 10.000 |
| C/o flood protection work at Tippi near FRH Tippi | Khellong | 400 | rmt | Tippi | 20.000 |
| Maint. of DFO Office Building | Khellong | 1 | No | Bhalukpong | 2.000 |
| C/o flood protection work at Balemu | Khellong | 200 | rmt | Amartala range | 10.000 |
| Beautification of FRH at Tippi by Lawn development and floriculture | Khellong | | Sq mtr | FRH Tippi | 8.000 |
| Iron Gate for DFO Office, Seppa | Seppa | 2 | Nos | Seppa | 1.000 |
| Installation of CCTV camera- 16 points | Seppa | LS | | DFO office | 2.000 |
| Procurement of inverter for Range & DFO Office | Seppa | 5 | Nos | Seppa | 2.000 |
| Const. of children park at Pakerchi Heritage site | Hapoli | 1 | no | Hapoli | 20.000 |
| C/o Culvert (1 Mtr Span) at Hilltop | Hapoli | 1 | No | Hapoli | 3.000 |
| C/o repair and maint. Of forest guest house at Boa Shimia | Hapoli | LS | | Boa Shimia | 4.000 |
| C/o children park at Paya Happa-Yachuli under Lower subansiri dist. Arunachal pradesh | Hapoli | 1 | no | Yachuli Range | 20.000 |
| Errction of Chain link fencing at Range office Shergaon | Shergaon | 120 | Rmt | Shergaon | 7.800 |
| Installation of CCTV camera - 16 points. Biometric, furnitures for DFO, Rangem Beat officers and staff quarters | K/kumey | | nos. | All Ranges | 16.820 |
| C/o Glass house and resting shed at Budha Park | Tawang | 1 | No | Tawang | 2.000 |
| Procurement of Office tools, furniture etc. for Ranges | Tawang | LS | | Tawang | 2.500 |
| Development and creation of Rhododendron Park in Tawang (phase I) | Tawang | 1 | No | Tawang | 4.000 |
| Maint. of DFO's residence | Tawang | 1 | No | Tawang | 1.000 |
| Maint. of Eco Guest house at Jang | Tawang | 1 | No | Jang | 5.000 |
| Procurement of 3 set CCTV for Ranges | Tawang | 3 | Nos | Tawang | 1.000 |
| Procurement of computer set for Ranges | Tawang | 2 | Nos | | 1.200 |
| Improvement of Forest Park at Lower Colony near Range Office, Likabali | Likhabali | 1 | no | | 2.000 |
| C/o children park at Govt. Middle school, Debom under Maro Range | Daporjo | 1 | no | Maro Range | 20.000 |

| | | | | | |
|---|---------------|-------|-----|----------|-----------------|
| Flood protection boulder sausage wall at Epum Pagar at Laigi project affected area | Daporijo | 300 | rmt | | 28,356 |
| Creation of Children Park at Aalo | Aalo | 1 | no | | 20,000 |
| Purchase of GPS | Aalo | 2 | nos | Liromoba | 0-540 |
| Cont. of vehicle shed at Range | Aalo | 1 | no | Aalo | 2,500 |
| C/o cattle track culvert at RFO approach road Yingkiong | Yingkiong FD | 1 nos | | | 4,000 |
| Improvement of Martyr Hangpan dad memorial Forest recreation park Khonsa | Khonsa | | | Khonsa | 15,000 |
| C/o Motor garage | Deomali | 1 no | | Deomali | 5,000 |
| Const. and development of Botanical park at Manmao | Namong | 1 | no | | 10,000 |
| Procurement of Computer set i/c broad band connection under Tengapani Range | Namsai | 1 | no | | 0,750 |
| Const. of entry & exit gate RCC pillar with iron gate | Lohit | 2 | nos | | 4,000 |
| Beautification and upgradation of JN Park with tall plant, CC footpath resting sheds, lightning, cafeteria, culvers etc. | Dibang | LS | | | 20,000 |
| Interpretation center at JNV Udyan | Dibang | LS | LS | | 13,000 |
| Security fencing around T/II-29, 30,31 & 32 at P' sector | Itanagar SFD | 150 | rmt | CF Range | 2,162 |
| Purchase of office furniture for CF range office | Itanagar SFD | | | CF Range | 2,000 |
| Purchase of computer with accessories for CF range | Itanagar SFD | | | CF Range | 0,750 |
| Const. of BCC store room of CF range | Itanagar SFD | 1 | no | CF Range | 30,000 |
| Miss. i/c contingency expenditure of St. CAMPA | St. CAMPA | LS | LS | | 50,000 |
| Const. of transit accomodation | Changlang SFD | 1 | no | Namphal | 125,000 |
| Total of Misc. Works | | | | | 1009,109 |
| D. WORKING PLAN | | | | | |
| CF, NWP Chimpu | | | | | |
| Wages for operating of e- green watch data operator | | -- | | | 2,000 |
| Engagement a subject matter expert on contract basis for preparation of draft WP/ WS (under provision chapter III-30,34& 37 page-17-18) of the NWP Code 2014) | | 1 | no | | 4,800 |
| Monitoring and contingency charges | | LS | | | 1,000 |
| DFO, NRS Kamengbari | | | | | |
| Spl. Maint. Of govt. residential bldg. at Kamengbari | | 8 | nos | | 4,000 |
| Renovation of water supply at Kamengbari | | LS | | | 3,000 |
| Wages for operating of e- green watch data operator | | 1 | no | | 1,500 |
| Monitoring and contingency charges | | LS | ls | | 1,000 |
| CF, EWP Namsai | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1,500 |
| C/o protection wall along EWP Forest CF/Range colony at Namsai | | 400 | rmt | | 26,000 |
| Monitoring and contingency charges | | LS | LS | | 1,000 |
| DFO, SRS Deomali | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1,500 |
| C/o Range Office | | 1 | no | | 11,850 |
| C/o boundary wall of DFO's residence | | 100 | rmt | | 12,010 |
| Const. of rignwell- 3 nos | | 3 | nos | | 4,500 |
| Maint. Of SPT building | | 4 | nos | | 2,000 |
| Monitoring and contingency charges | | LS | ls | | 1,000 |
| Addl. PCCF (WP&C) | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1,500 |

| | | | | | | |
|---|--|-----------------|--------------|-----|---------------------------|------------------|
| | Monitoring & Contingency charges | | LS | ls | | 3.000 |
| | Maintenance of GIS lab. i/c procuremnt of consumable/ hardware items of GIS lab | | LS | ls | | 10.000 |
| | Procurment of GIS hardware/ software | | LS | LS | GIS Lab, Itanagar | 25.000 |
| | Red panda conservation & research centre | Tawang | LS | nos | | 100.000 |
| | Video conferencing facilities in PCCF office and divisions including connectivity | St. CAMPA | LS | LS | PCCF office and divisions | 50.000 |
| | Outsourcing of management plan and inventory preparation of water bodies outside forest area | Dy. Env. | LS | LS | | 150.000 |
| | Revision of st. Action plan on climate change/ workshop/training& data collection | Dy. Env. | LS | LS | | 50.000 |
| | Total of Research items of works | | | | | 468.160 |
| | Grand Total | | | | | 11014.099 |
| | ABSTRACT:- | AMOUNT | % age | | | |
| | 1. CORE ACTIVITIES | 9057.13 | 82.23 | | | |
| | 2. INFORMATION, COMMUNICATION & TRAINING | 479.70 | 4.36 | | | |
| | 3. MISC. ITEMS OF FORESTRY WORKS | 1009.11 | 9.16 | | | |
| | 4. WORKING PLAN | 468.16 | 4.25 | | | |
| | GRAND TOTAL | 11014.10 | 100% | | | |
| B | Compensatory Afforestation | 2621.981 | | | | |
| C | Catchment Area Treatment | 965.191 | | | | |
| D | KHEP | 35.08 | | | | |
| | Grand Total | 14636.35 | | | | |

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**BREAK UP OF NPV COMPONENT 2018-19 APPROVED BY THE STEERING COMMITTEE,
STATE CAMPA**

| Sl. No. | Name of items | Amount (in lakh) |
|-----------|---|---------------------|
| | CORE ACTIVITIES | |
| A. | ANR | |
| 1 | ANR / Artificial Plntation | 2506.355 |
| 2 | Medicinal Plantation | 466.932 |
| 3 | Creation of Hi-tech nursery/ Botanical garden | 313.000 |
| | Sub Total A | 3286.287 |
| | FOREST PROTECTION & MANAGEMENT | |
| 1 | Forest Protection Team | 110.26 |
| 2 | Wildlife activities | 2608.77 |
| 3 | e-Green Watch | 43.50 |
| | Sub Total B | 2762.53 |
| 1 | Electrification | 83.45 |
| 2 | Water supply | 443.60 |
| 3 | CC Drain/ Path | 1848.73 |
| 4 | Chainlink fencing | 422.78 |
| 5 | Arms and ammunition | 5.00 |
| 6 | Supply of Forest Product | 124.75 |
| 7 | LMV | 80.00 |
| | Sub Total C | 3008.31 |
| | Total of Core Activities (A+B+C) | 9057.13 |
| B. | ICT (INFORMATION, TRAINING & COMMUNICATION) | |
| a. | Awareness throuhg NGOs | 150.00 |
| b. | Awareness & observation of Forest festival i/c putting of signages and hoarding | 137.00 |
| c. | Training & workshop of frontlines staff | 42.20 |
| d. | Monitoring | 150.00 |
| | Total of ICT | 479.20 |
| C. | Misc. works | |
| a. | Retaining wall | 369.36 |
| b. | Misc. Works i/c unforeseen expenditure | 639.75 |
| | Total of Misc. works | 1009.11 |
| D. | Working Plan | 468.16 |
| | Grand Total | 11013.60 |

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ANNUAL PLAN OF OPERATION: CATCHMENT AREA TREATMENT

TYPE OF WORK:

1. Afforestation
2. Checkdams
3. Pasture Development

(Rs. In lakh)

| Sl. No. | Activity | Name of Division/Circle | Target 2018-19 | | |
|----------------------|------------------------------------|--|----------------|--------|----------------|
| | | | Unit | Phy | Fin |
| | | Daporijo Division | | | |
| Afforestation | | | | | |
| | Lower Subansiri HE Project | | | | |
| 1 | Tending of Plantation | Maint. 4 weeding of 200 ha Aff. Plantation | Ha | 200 | 27.20 |
| | | Plantation Watcher | No | 8 | 5.76 |
| | | Plantation Supervisor | No | 1 | 0.96 |
| | | Total of Daporijo FD | | | 33.920 |
| | | | | | |
| 2 | Lower Subansiri HE Project | Hapoli Division | | | |
| | Afforestation | | | | |
| | Tending of Plantation | Maint. 1-weeding of 447 Ha Aff. Plantation | Ha | 447 | 15.2 |
| | | Climber cutting | Ha | 400 | 8.00 |
| | | Plantation Watcher | No | 10 | 7.2 |
| | | Total of Hapoli FD | | | 30.4 |
| | | | | | |
| 3 | Pare HE Project | Sagalee Division | | | |
| | Afforestation (1600 per Ha) | | | | |
| | | Tending of plantation (3 weeding) Ha | Ha | 226.1 | 23.060 |
| | | Plantation watcher | No | 5 | 3.600 |
| | | Plantation Supervisor | No | 1 | 0.960 |
| | Afforestation (800 per Ha) | | | | |
| | | Tending of plantation (3 weeding) | Ha | 2498.5 | 254.847 |
| | | Plantation watcher | No | 85 | 61.200 |
| | | Plantation Supervisor | No | 16 | 15.360 |
| | Social Forestry | | | | |
| | | Tending of plantation (3 weeding) Ha | Ha | 342 | 34.884 |
| | | Plantation watcher | No | 7 | 5.040 |
| | | Plantation Supervisor | No | 2 | 1.920 |
| | | Total of Sagalee FD | | | 400.871 |
| | | | | | |
| 4 | Kameng HE Project | Bomdila Forest Division | | | |
| | | District Action plan for Catchment area Treatment | | | 3.000 |
| | | Raising of Sapling for tree plantation at Govt./Community land | 100000 Nos. | | 16.000 |
| | | erosion by way of bench tracing one side stone | 188 ha. | | 281.000 |
| | | Check dam for control of soil erosion | 130 Nos. | | 200.000 |
| | | Total of Bomdila Forest Division | | | 500.000 |
| | | Grand Total of CAT Plan | | | 965.191 |

132

ANNUAL PLAN OF OPERATION 2018-19 FOR WL & BD CONSERVATION AROUND KHEP

(in Rs. Lac)

| Name of the Division | Component | Target for 2018-19 | | | | | Remarks |
|----------------------|-------------------------------------|--|------|------|----------|---------------|---------|
| | | Physical | Qty | Unit | Location | Financial | |
| Bomdila | Anti - Poacing / Protection measure | Remuneration to local people for cooperation in Wildlife Protection duty | 12 | No. | | 11.52 | |
| | | Monitoring & Evaluation | | | | 1.000 | |
| | | Cost of POL & Maint. of Vehicle | | | | 0.500 | |
| | | Cost of Stationary | | | | 0.500 | |
| | | Total | | | | 13.520 | |
| Pakke WLS | KHEP | Remuneration to local people for cooperation in Wildlife Protection duty | 8 | Nos. | | 7.68 | |
| | | Monitoring & evaluation in PF areas | --- | LS | | 1.50 | |
| | | Purchase of Bullet & cartridges | | LS | | 1.00 | |
| | | Purchase of GPS | 5 | Nos. | | 1.00 | |
| | | Purchase of office stationery | L.S. | | | 1.00 | |
| | | Maint. of vehicle & cost of POL | LS | | | 2.50 | |
| | | Total | | | | 14.68 | |
| PCCF (WL & BD) | | Monitoring & evaluation of Wildlife and its habitats & purchase of stationery etc. | L.S | | | 2 | |
| | | Wages of Data Entry Operator cum office Asstt @ 12000x12. | 2 | Nos. | | 2.88 | |
| | | POL & Maint of vehicle. 1 No vehicle (Scorpio) | L.S | | | 1 | |
| | | Maint & cost of Toner, cartridge & Stationary | L.S | | | 1 | |
| | | Total | | | | 6.88 | |
| | | Grand Total of KHEP Component | | | | 35.080 | |

DRAFT ANNUAL PLAN OF OPERATION

COMPENSATORY AFFORESTATION,

NET PRESENT VALUE,

KHEP

& WILDLIFE CONSERVATION

FOR

2017-18

ARUNACHAL PRADESH STATE

COMPENSATORY AFFORESTATION FUND

MANAGEMENT AND PLANNING AUTHORITY

DEPARTMENT OF ENVIRONMENT & FORESTS

GOVERNMENT OF ARUNACHAL PRADESH

ANNUAL PLAN OF OPERATION FOR COMPENSATORY AFFORESTATION, NET
PRESENT VALUE, CATCHMENT AREA TREATMENT, KHEP AND WILDLIFE
CONSERVATION FOR 2017-18

Introduction

Arunachal Pradesh is strategically located in the extreme North-Eastern part of India having international border on three sides, Bhutan in the West, China and Tibet in the North and North-East, and Myanmar in the East, and nationally with Assam in the South and Nagaland in the South-East. It has a geographical area of 83,743 sq. km., which constitutes 2.54% of the total area of the country, with rugged terrain of deep valleys and high mountains of the Eastern Himalayan Ranges. The wide ranging elevations from about 100 m adjoining Assam plains with Shiwalik Hill Ranges to a great height of 7000 m in the Greater Himalayas with snow capped peaks give rise to wide variations in topography, soil, river systems (Siang, Kameng, Subansiri, Lohit, Tirap, Dibang and their tributaries), climatic conditions with varying temperature, rainfall, humidity and accompanied diverse vegetation with unparallel bio-diversity of flora and fauna. Of the total geographical area, about 12% is under permanent snow cover and glaciers. Rainfall varies from 1000 mm in the higher reaches to 5750 mm in the foothill areas, spread over 8-9 months except drier days in winter.

Floral and Faunal Diversity

Nature has been exceedingly kind and has endowed this beautiful State with diverse forests and magnificent wildlife. The state is a home of myriad life forms coexisting in diverse ecological situations in their pristine glory. The frontier state is today known for its rich bio-diversity. Floristically, there are more than 5000 species of flowering plants, 600 species of orchids, 89 species of bamboos, 18 species of canes, 400 species of ferns, 24 species of gymnosperms and an equally high number of unexplored algae, fungi, lichens, bryophytes, and micro-organisms inhabiting the state. Thus, this Eastern Himalayan State harbours more than 33% of the total Indian flora with unique taxa and a large number of genetic resources making it a "**Cradle of speciation**" and center of origin of a number of cultivated plants. Faunistically, the state is also rich in having more than 100 species of mammals, 650 birds, 83 reptiles, 130 fishes and 7 non-human primates and innumerable species of insects, micro-organisms and other life forms. Thus, the rich bio-diversity both of flora and fauna have contributed to its recognition as one of the 18 "Biodiversity Hotspots" in the world. Such an unparalleled occurrence of life forms can be attributed to the peculiar location of the State which is at the



junction of the Paleoarctic, Indo-Chinese, and Indo-Malayan bio-geographic regions. Biotic elements from these regions occur in this State making it very rich in floral and faunal resources.

Forest Resources

Recorded Forest Area

The recorded forest area in the State is 51,540 Sq. Km., which is 61.55% of the geographical area. Per capita forest in the State is estimated to be about 6.00 ha as against national average of 0.10 ha. Reserved Forests, Protected Forests and Unclassed Forests constitute 20.46%, 18.49% and 61.05% of the total forest area respectively. Of the total forest area, 5.138 million ha is State-owned and only 15,500 ha are under private ownership as per Data State of Forests Report of FSI, Dehradun.

Classification of Recorded Forests

| S. No. | Category of Recorded Forests | Area (sq. km) | % of Recorded Forests | % of Geographical Area |
|--------|------------------------------|------------------|-----------------------|------------------------|
| 1 | Reserved Forests | 10089.99 | 19.58 | 12.05 |
| 2 | Protected Plot | 7.80 | 0.02 | 0.01 |
| 3 | Anchal Reserve Forests | 325.13 | 0.63 | 0.39 |
| 4 | Village Reserve Forests | 300.24 | 0.58 | 0.36 |
| 5 | National Parks | 2468.235 | 4.79 | 2.95 |
| 6 | Wildlife Sanctuary | 7387.75 | 14.33 | 8.82 |
| 7 | Orchid Sanctuary | 100.00 | 0.19 | 0.12 |
| 8 | Un-classified Forests | 0,860.86 | 59.88 | 36.85 |
| | Total | 51,540.00 | 100.00 | 61.55 |

Protected Areas

There are 2 (two) National Parks, 11 (eleven) Wildlife Sanctuaries & 8(eight) Community Reserve in the State covering an area of 2,468.235 Sq. Km. and 7,487.75 Sq. Km. respectively. The protected area constitutes 11.89% of the geographical area of the State. Arunachal Pradesh has three Tiger Reserves (Namdapha, Pakke & Kamlang) covering 3630.185 Sq. km. In addition, the State has a biosphere reserve named Dihang-Dibang Biosphere Reserve, with an area of 5,112 Sq. km. situated in the higher reaches of West Siang, Upper Siang and Dibang Valley districts of the State.

Forest Cover

The forest cover of the State, based on interpretation of satellite data of Nov, 2006-Jan. 2007, is 67,353 Sq. Km., which is 80.43% of the State's geographical area. In terms of forest canopy density classes, the State has 20,858 Sq. Km. very dense Forests, 31556 Sq. Km. moderately dense forests and 14,939 Sq. Km. open. The district-wise forest cover as per latest State of Forests of FSI, Dehradun:

| District | Geog. area | Very Dense Forests | Mod. Dense Forests | Open Forests | Total | % of GA | Scrub |
|-------------------------------------|------------|--------------------|--------------------|--------------|--------|---------|-------|
| Changlang | 4,662 | 1,864 | 1,460 | 931 | 4,255 | 91.27 | 0 |
| Dibang Valley & Lower Dibang Valley | 13,029 | 1,696 | 4,999 | 2,622 | 9,317 | 71.51 | 5 |
| East Kameng & West Kameng | 11,556 | 3,420 | 4,648 | 2,192 | 10,260 | 88.79 | 35 |
| Lohit & Anjaw | 11,402 | 1,966 | 4,040 | 1,625 | 7,631 | 66.93 | 0 |
| Papum Pare | 3,462 | 990 | 1,556 | 703 | 3,249 | 93.85 | 0 |
| East Siang | 3,655 | 884 | 1,281 | 637 | 2,802 | 76.66 | 0 |
| Upper Siang | 7,050 | 1,639 | 2,633 | 1,325 | 5,597 | 79.39 | 2 |
| West Siang | 7,813 | 2,477 | 2,741 | 1,501 | 6,719 | 86.00 | 0 |

| | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|------------|
| Lower Subansiri & Kurung Kumey | 9,548 | 3,007 | 4,250 | 1,424 | 8,675 | 90.86 | 28 |
| Upper Subansiri | 7,032 | 1,876 | 2,749 | 1,185 | 5,810 | 82.62 | 25 |
| Tawang | 2,172 | 366 | 484 | 375 | 1,225 | 56.40 | 16 |
| Tirap | 2,362 | 679 | 715 | 419 | 1,813 | 76.76 | 0 |
| Total | 83,743 | 20,858 | 31,556 | 14,939 | 67,353 | 80.43 | 111 |

Forest and Tree Cover

| Category | Area (in sqkm) | % of geographical area |
|------------------------------|----------------|------------------------|
| Forest Cover | 67,353 | 80.43 |
| Tree Cover | 592 | 0.71 |
| Forest and Tree Cover | 67,945 | 81.14 |

Summary of Outlay

(Rs. in lakhs)

| Sl no. | Particulars | Outlay for 2017-18 |
|--------|----------------------------|--------------------|
| 1 | Compensatory Afforestation | 2301.389 |
| 2 | Net Present Value (NPV) | 11256.70 |
| 3 | Wildlife and Biodiversity | 40.23 |
| 4 | Wildlife Conservation | 175.039 |
| | Total | 13773.35 |

Annual Plan of Operation 2017-18

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

| Sl. No. | Name of the Project | Forest area Diverted (in ha) | Stipulation of CA, Addl. Pena; CA (in Ha) | Area identified for CA, ACA & PCA | | Proposed Target for 2017-18 | | | Remarks |
|---------|--|------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------|---------------|---------|
| | | | | Area (in ha) | Location | Physical | Financial | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 12 | 13 | 14 | 15 |
| | WAC | | | | | Banderdewa FD | | | |
| 1 | Lower Subansiri HE Project | 3183 | 400 | 400 | Doimukh - 100 ha Panir RF- 300 ha | Supervisor 2 nos | 2.040 | 21.000 | |
| | | | | | | Climber cutting-400 ha | 5.520 | | |
| | | | | | | Wages of Plantation Watcher-16nos | 13.440 | | |
| 2 | 400 KV T/L I & II Gerukamukh to Biswanathcharali | 17.32 | 149 | 149 | Panir RF | Maint. - 1 weeding - 149 ha | 5.826 | 11.886 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 nos | 1.020 | | |
| | | | | | | Khellong FD | | | |
| 6 | OKSRT Road (48-58 km) | 9 | 18 | 18 | Amartala RF | Maint. - 1 weeding - 18 ha | 0.704 | 0.704 | |
| 7 | BCT Road (40-48 km) | 7.2 | 14.4 | 14.4 | Amartala RF | Maint. - 1 weeding - 14 ha. | 0.547 | 1.387 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| 8 | Passa to Khodaso(0.00km to 39.00km) | 73.38 | 147 | 147 | Amartala RF | Maint. - 1 weeding - 147 ha | 5.747 | 10.787 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| 9 | BCT (36 - 50 km) | 8 | 16 | 16 | Amartala | Maint. - 3 weeding - -16 ha | 1.987 | 2.827 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |

| | | | | | | | | | |
|----|---|-------|-------|-------|------------------|--------------------------------------|--------|---------------|--|
| | | | | | | Seppa FD | | | |
| 10 | Seppa to Passa Road (0.00km to 70.00km) | 92.13 | 92 | 92 | Komrung VRF | Maint. -1 weeding - 92 ha | 3.597 | 6.957 | |
| | | | | | | Plantation watcher-4 nos | 3.360 | | |
| 11 | Bana to Seppa Road (o- 36.584 KM) | 23.33 | 46.7 | 46.7 | Komrung VRF | Maint. - 2 weeding - 46.7 ha | 4.189 | 5.869 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| | | | | | | Sagalee FD | | | |
| 12 | Pare Hydro Electric Project | 35.17 | 70.5 | 70.5 | Bobia VFR | Maint. (1- Weeding) 70.50 ha | 2.756 | 5.276 | |
| | | | | | | Wages of Plantation Watcher- 3nos | 2.520 | | |
| 13 | Open cast coal mining in Namchik Namphuk coal field | 39.02 | 39.02 | 39.02 | Pilla-I | Wages of Plantation Watcher- 1no | 0.840 | 2.365 | |
| | | | | | | Maint. (1- Weeding) 39.02 ha | 1.525 | | |
| 14 | 33KV T/L from Hoj Power House to Soppo & Jampa | 3.439 | 7 | 7 | Langruk VRF | Maint. - 1 weeding - 7 ha | 0.274 | 0.274 | |
| 15 | Khodaso to Hoj (0.00 to 102.00km) | 92.97 | 186 | 186 | Langruk VRF | Maint. - 1 weeding - 186 ha | 7.273 | 14.173 | |
| | | | | | | Supervisor 1 nos | 1.020 | | |
| | | | | | | Plantation watcher-7 nos | 5.880 | | |
| | | | | | | Hapoli FD | | | |
| 19 | Lower Subansiri HE Project | | 1450 | 1450 | Bello VFR 466.64 | Maint. (1- weeding) - 200 ha | 7.820 | 37.265 | |
| | | | | | | Maint. - 1 weeding - 266.64 ha | 10.425 | | |
| | | | | | | Plantation watcher-19 nos | 15.960 | | |
| | | | | | | Supervisor - 3 no | 3.060 | | |

| | | | | | | | | | |
|----|--------------------------------------|---------|-------|-------|------------------------------------|--------------------------------|--------|--------|-------|
| 20 | | | | | Tajgi VFR -61.93 | Maint. - 1 weeding - 61.93 ha | 2.420 | 43.130 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| | | | | | Raga PRF-621.43 ha., Tayo-300ha | Maint. - 3 weeding - 300 ha | 26.910 | | |
| | | | | | | Plantation watcher 12 Nos. | 10.080 | | |
| | | | | | | Plantation Supervisor 2 Nos. | 2.040 | | |
| 21 | Joram - Koloriang (0-20 km) | 33.36 | 33.36 | 33.36 | Bello VFR - 33.36 | Maint. - 2 weeding - -33.36 ha | 2.992 | 3.832 | |
| | | | | | | Plantation watcher-1 nos | 0.840 | | |
| 22 | Potin- old Ziro- Bopi (0-157.12 km) | 103.262 | 413 | 413 | Tajgi VFR 310 | Maint. - 2 weeding - -310 ha | 2.780 | 29.010 | |
| | | | | | | Plantation watcher-12 nos | 10.080 | | |
| | | | | | Tajgi VFR 103 | Maint. - 3 weeding - 103 ha | 12.790 | | |
| | | | | | | Plantation watcher 4 Nos. | 3.360 | | |
| 23 | Lower Subansiri HE Project | | 510 | 510 | Tapey VFR- | Kurung Kumey FD | | 65.607 | |
| | | | | | | Maint. - 2 weeding - -510 ha | 45.747 | | |
| | | | | | | Plantation watcher-20 nos | 16.800 | | |
| | | | | | | Plantation Supervisor 3 Nos | 3.060 | | |
| 25 | 132 KV T/L from Nachipu Pass to Kimi | 67.5 | | | Palazi Vill - 135 ha | Bomdila FD | | 1.080 | 1.080 |
| | | | | | | Wage (Driver)1 no | | | |
| 26 | BCT (122-240 km) | 106.45 | 213 | 213 | Khoitam | Maint. - 2 weeding - -213 ha | 19.106 | 26.846 | |
| | | | | | | Plantation watcher 8 Nos | 6.720 | | |
| | | | | | | Plantation Supervisor 1 Nos | 1.020 | | |
| 27 | Nafra 96 MW HE Project | 78.45 | 157 | 157 | Rurang VFR | Maint. - 1 weeding - 157 ha | 6.139 | 12.199 | |
| | | | | | | Plantation watcher-6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 no | 1.020 | | |
| 28 | Nechipu to Bana Road (0-62.58 km) | 49.84 | 100 | 100 | Rurang VFR | Maint. - 1 weeding - 100 ha. | 3.910 | 7.270 | |

| | | | | | | | | | |
|----|---|--------|------|------|-------------------------------------|-----------------------------------|--------|---------------|--|
| | | | | | | Plantation watcher-4 nos | 3.360 | | |
| 30 | 144 MW Gongri HE Project | 39.26 | 65 | 65 | Rurang VFR | Maint. - 1 weeding - 65 ha. | 2.542 | 4.222 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 31 | 33 KV T/L Tenga Dam to Bichom Dam via Buragaon | 16.48 | 33 | 33 | Rurang VFR | Maint. - 2 weeding - 33.0 h | 2.960 | 3.800 | |
| | | | | | | Plantation watcher 1 Nos | 0.840 | | |
| 32 | 400 KV T/L from kimi village Bomdila to Bhalukpong | 133.56 | 267 | 267 | Palazi 187.50 ha. & Khupi 79.50 ha. | Maint. - 2 weeding - 267.0 h | 23.949 | 33.369 | |
| | | | | | | Plantation watcher 10 Nos | 8.400 | | |
| | | | | | | Supervisor - 1 No. | 1.020 | | |
| 33 | BCT (99.45 - 106.38 Km) | 9.777 | 10 | 10 | Rurang VFR | Maint. - 3 weeding - 10 ha | 1.219 | 1.219 | |
| | | | | | | | | | |
| | | | | | | Shergaon FD | | | |
| 36 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 58.0 | 58.0 | Thongi VFR | Wages of Plantation Watcher-1 nos | 0.840 | 7.910 | |
| | | | | | | Maint. 3 weeding 58 ha. | 7.070 | | |
| 37 | Shergoan-Morshing Road | 9.55 | 57 | 57 | Thongri VFR | Maint. - 3 weeding - 20 ha | 2.484 | 5.611 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| | | | | | | Maint. (1- Weeding) 37 ha | 1.447 | | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 38 | OKSRT (92-105Km) | 14.46 | 29 | 29 | Thongri VFR | Maint. (1- Weeding) 29 ha | 1.134 | 1.974 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 39 | OKSRT (134.805-146.33Km) | 14.8 | 30 | 30 | Thongri VFR | Maint. (1-Weeding) 30 ha | 1.173 | 2.013 | |

| | | | | | | | | | |
|----|---|--------|------|------|-------------|------------------------------------|-------|--------------|--|
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 40 | OKSRT (120-134.805KM) | 18.28 | 37 | 37 | Thongri VFR | Maint. (1- Weeding) 37 ha | 1.447 | 2.287 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 41 | OKSRT (82.00-92.00KM) | 9 | 18 | 18 | Thongri VFR | Maint. (1- Weeding) 18 Ha. | 0.704 | 1.544 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 42 | OKSRT (146.80-159.48KM) | 23.41 | 47 | 47 | Thongri VFR | Maint. (1- Weeding) 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos. | 1.680 | | |
| 43 | Shergoan-Doimara-Foothills-Missamara-Telamara | 38.4 | 77 | 77 | Thongri VFR | Maint. - 2 weeding - 23.6 ha | 2.117 | 7.967 | |
| | | | | | | Plantation watcher-3 nos | 2.520 | | |
| | | | | | | Maint. - 1 weeding - 38.4 ha. | 1.501 | | |
| | | | | | | Maint. - 3 weeding - 15 ha | 1.829 | | |
| 44 | BCT (88 - 99.45 Km) | 24.712 | 25 | 25 | Thungri VFR | Maint. - 3 weeding - 25 ha | 3.105 | 3.945 | |
| | | | | | | Plantation watcher-1 no | 0.840 | | |
| 45 | OKSRT (105.525 - 114.625 Km) | 8.64 | 9 | 9 | Thungri VFR | Maint. - 3 weeding - 9 ha | 1.118 | 1.118 | |
| 46 | OKSRT (114.125-122.625 Km) | 9.9 | 10 | 10 | Thungri VFR | Maint. - 3 weeding - 10 ha | 1.242 | 1.242 | |
| 47 | Dikshi HEP (24 MW) | 3.12 | 6.5 | 6.5 | Thungri VFR | Maint. - 3 weeding - 6.5 ha | 0.807 | 0.807 | |
| | | | | | | | | | |
| | | | | | | Tawang FD | | | |
| 49 | Short length road in Admn.Area I | 9.62 | 38.5 | 38.5 | Mirba VFR | Maint. - 2 weeding - 3 ha | 0.289 | 2.498 | |
| | | | | | | Maint. (1-Weeding) 35.5 ha | 1.309 | | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |

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|----|--|-------|------|------|---------------------|-------------------------------------|--------|---------------|--|
| 50 | Zimithang-Khinzimane Road | 17.55 | 35.1 | 35.1 | Mirba VFR | Maint. (1 Weeding) 35.10 ha | 1.295 | 2.195 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |
| 51 | Shungeatser-Kharsangla Road | 23.85 | 47.7 | 47.7 | Mirba VFR | Maint. (1- Weeding) 47.7 ha | 1.759 | 3.559 | |
| | | | | | | Wages of Plantation Watcher-2 nos. | 1.800 | | |
| 52 | Gamrala-FFR | 600 | 600 | 600 | Shakti VFR | Maint. - 2 weeding - for 260 ha | 25.046 | 48.323 | |
| | | | | | | Wages of Plantation Watcher-10 nos. | 9.000 | | |
| | | | | | | Maint. 1- Weeding 340 ha | 14.277 | | |
| 53 | Tawang PTSO-Y-Jn. Road | 1.44 | 1.44 | 1.44 | Shakti VFR | Maint. - 1 weeding - 1.44 ha | 0.061 | 0.061 | |
| 54 | Jong - Mukto Tali (17.662 - 27.662 km) | 18.05 | 18 | 18 | New Malling village | Maint. - 2 weeding - for 18 ha | 1.734 | 2.634 | |
| | | | | | | Wages of Plantation Watcher-1 No. | 0.900 | | |
| 55 | Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM) | 77.4 | 77.4 | 77.4 | Shakti VFR | Maint. - 1 weeding - 77.5 ha | 3.254 | 5.954 | |
| | | | | | | Wages of Plantation Watcher-3 nos | 2.700 | | |
| 56 | Short length road in Gun Area | 7.35 | 30 | 30 | Mirba VFR | Maint. - 1 weeding - 15 ha | 0.553 | 2.898 | |
| | | | | | | Wages of Plantation Watcher-1 nos | 0.900 | | |
| | | | | | | Maint. - 2 weeding for 15 ha | 1.445 | | |
| 57 | Jong- Thimbu-Mega - Chuna | 124.5 | 249 | 249 | Thingbu | Maint. - 2 weeding for 249 ha | 23.986 | 34.726 | |
| | | | | | | Wages of Plantation Watcher-10 nos | 9.600 | | |
| | | | | | | Supervisor - 1 No. | 1.140 | | |

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|----|---|---------|-------|-------|-------------|---|--------|---------------|--|--|
| 58 | Tawang Womingla road | 50.9 | 51 | 51 | Shakti VFR | Maint. - 2 weeding for 51 ha | 4.913 | 6.593 | | |
| | | | | | | Wages of Plantation Watch- 2 Nos. | 1.680 | | | |
| 59 | T-Gompa- Lungrula - GG road | 19.89 | 20 | 20 | Muktur Vill | Maint. - 2 weeding for 20 ha | 1.927 | 2.827 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos. | 0.900 | | | |
| 60 | Lungro- GG -Damting - Yomgtse | 87.645 | 159.7 | 159.7 | Muktur vill | Maint. - 2 weeding for 159.7ha | 15.384 | 21.924 | | |
| | | | | | | Wages of Plantation Watch- 6 Nos | 5.400 | | | |
| | | | | | | Supervisor - 1 No. | 1.140 | | | |
| 61 | Jong - Mukto - Teli (27.662 - 38.15 Km) | 18.93 | 19 | 19 | Bleteng VFR | Maint. - 2 weeding for 19 ha | 1.830 | 2.730 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| 62 | BCT (240.5 - 275 Km) | 31.05 | 31 | 31 | Shakti VFR | Maint. - 2 weeding for 31 ha | 2.986 | 3.886 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| 63 | BCT (287 - 31.39 Km) | 27.35 | 27.35 | 27.35 | Shakti VFR | Maint. - 3 weeding - 27.35 ha | 3.580 | 4.480 | | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.900 | | | |
| | Eastern Arunachal Circle | | | | | Lohit FD | | | | |
| 68 | Cnstrn. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu | 33,144 | 6.63 | 6.63 | Digaru RF | Maint. Of i/path/fireline & climber cutting - 6.63 ha | 0.122 | 0.122 | | |
| 69 | Cnstrn. Of Bridge over Digaru river on NH 52 Paya-Digaru Road. | 13.4859 | 27 | 27 | Digaru RF | Wages of Plantation Watcher- 1no | 0.840 | 1.213 | | |
| | | | | | | Maint. Of i/path/fireline & climber cutting - 27 ha | 0.373 | | | |

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|----|--|---------|------|------|--|--|---------|----------------|--|
| 70 | Short length road from Thapa to ADM base (Lohit Dist.) | 2.3 | 4.6 | 4.6 | Tafragram ARF | Maint. Of i/path/fireline & climber cutting - 4.6 ha | 0.085 | 0.085 | |
| 71 | Bhramakund to Arrow road | 59.54 | 120 | 120 | Tezu PRF | Maint. (1-Weeding)- 119.08 ha | 4.656 | 8.016 | |
| | | | | | | Wages of Plantation Watcher-4nos | 3.360 | | |
| 72 | Digaru - Tezu Road (689.8 - 705.285 km) | 32.88 | 66 | 66 | Tezu PRF | Maint. - 2 weeding for 66 ha | 5.920 | 7.600 | |
| | | | | | | Wages of Plantation Watcher-2no | 1.680 | | |
| 73 | Estt. Of Command and HQ (DEMWE) | 17.93 | 36 | 36 | Digaru PRF | Maint. - 2 weeding for 36 ha. | 3.230 | 4.070 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 74 | 1750 MW Demwe Lower HEP by Athena | 1415.92 | 2818 | 2818 | Denning RF- 793 ha Paya 50 ha Tafragram - 1975 ha | Maint. - 2 weeding for 500 ha. | 44.850 | 447.105 | |
| | | | | | | Wages of Plantation Watcher-20no | 16.800 | | |
| | | | | | | Supervisor - 3 Nos. | 3.240 | | |
| | | | | | | Maint. - 3 weeding - 2318 ha | 287.895 | | |
| | | | | | | Wages of Plantation Watcher-93 Nos | 78.120 | | |
| | | | | | | Wages of supervisor - 15 Nos. | 16.200 | | |
| 75 | 132 KV S/C T/L from Tezu to Namsai | 160.958 | 122 | 122 | Tezu PRF-122.00 ha. | Maint. - 3 weeding - 122.00 ha | 15.152 | 19.352 | |
| | | | | | | Wages of Plantation Watcher- 5 Nos | 4.200 | | |
| | | | | | | Creation of Medicinal plantation along ROW(22.44km) | | | |
| | | | | | | Maint. - 3 weeding - 6 ha | 0.745 | 0.745 | |
| 76 | 132 KV S/C T/L from | 106.777 | 214 | 214 | Tafragram ARF | Maint. - 3 weeding - 214 ha | 26.578 | 35.158 | |

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|----|---|------|------|------|-------------|--|--------|---------------|--|
| | Roing to Tezu. | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| | | | | | | Creation of Medicinal plantation along ROW(39.54km) | | | |
| | | | | | | Maint - 3 weeding - 11.8 ha | 1.465 | 1.465 | |
| 77 | 155m Span Permanent bridge over Tiding River. | 2.28 | 5 | 5 | Denning RF | Maint. - 3 weeding - 5 ha | 0.621 | 0.621 | |
| | | | | | | Anini FD | | | |
| 78 | Re-alignment of Hunli Anini (58-66.3 km) | 40.9 | 81.8 | 81.8 | Nulimbo VFR | Maint. (1-Weeding)- 81.8 ha | 3.435 | 6.495 | |
| | | | | | | Wages of Plantation Watcher- 3nos | 3.060 | | |
| | | | | | | Dibang FD | | | |
| 79 | Santipur to Meka (0.0 - 19.50 Km) | 18 | 36 | 36 | Deopani RF | Maint. - 3 weeding - 36 ha | 4.470 | 5.310 | |
| | | | | | | Wages of Plantation Watcher- 1 Nos | 0.840 | | |
| 80 | Bomjir to Meka (0.0 - 18.95 Km) | 32 | 64 | 64 | Deopani RF | Maint. - 3 weeding - 64 ha | 7.940 | 10.460 | |
| | | | | | | Wages of Plantation Watcher- 3 Nos | 2.520 | | |
| 81 | 132 KV T/L from Pasighat to Roing. | 118 | 236 | 236 | Deopani RF | Maint. - 3 weeding -236 ha | 29.311 | 37.891 | |
| | | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| | | | | | | Creation of Medicinal plantation along ROW(43.59km) | | | |
| | | | | | | Maint. - 3 weeding -13 ha | 1.615 | 1.615 | |

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|----|--|--------|------|------|--------------------------------------|--|-------|--------------|--|
| 82 | 132 KV S/C T/L from Roing to Tezu. | 2.16 | 5 | 5 | Dibang RF | Maint. - 3 weeding -5 ha | 0.621 | 0.621 | |
| | | | | | | Creation of Medicinal plantation along ROW(0.80km) | | 0.039 | |
| | | | | | | Maint. - 3 weeding -0.30 ha | 0.039 | | |
| | | | | | | Anjaw FD | | | |
| 83 | Const. of Short length road Karati to Karati, Tilam Point, Wallang to Helmat Top | 17.385 | 35 | 35 | Ditchu RF | Climber cutting 35 ha(10th year weeding 2006-07plantation) | 0.519 | 1.419 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |
| 84 | Eastern Bank Lohit river to Dichu (Musai to Dichu) | 24.6 | 50 | 50 | Ditchu RF | Maint. (1-Weeding)- 50 ha | 2.099 | 3.899 | |
| | | | | | | Wages of Plantation Watcher-2nos | 1.800 | | |
| 85 | KKG to Meshai (0.0 to 7.00 km) | 16.848 | 34 | 34 | Ditchu RF | Maint. (1-Weeding)- 34 ha | 1.428 | 2.328 | |
| | | | | | | Wages of Plantation Watcher-1nos | 0.900 | | |
| 86 | KKG to Tinal (0.00km to 15.50km) | 37.2 | 74.4 | 74.4 | Ditchu RF | Maint. - 1 weeding - 74.4 ha | 3.124 | 5.824 | |
| | | | | | | Wages of Plantation Watcher-3 nos | 2.700 | | |
| 87 | Kibithu- Thochu-Wacha (0.00 to 9.75 Km) | 23.4 | 47 | 47 | Ditchu RF | Maint. - 3 weeding -47 ha | 6.269 | 8.069 | |
| | | | | | | Wages of Plantation Watcher- 2 Nos | 1.800 | | |
| 88 | Hunli- Metangliang-Hayuliang (158- 143.00 | 36 | 36 | 36 | Shiva Vill (Subject to notification) | Maint. - 3 weeding -36 ha | 4.800 | 6.600 | |

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|----|--|-------|--------|--------|--|--|--------|----------------|--|
| | Km) | | | | | Wages of Plantation Watcher- 2 Nos | 1.800 | | |
| | | | | | | Namsai FD | | | |
| 89 | Oil drilling location at NSA | 2.675 | 5.35 | 5.35 | Turung RF | Maint. (1- Weeding) 5.35 ha | 0.209 | 0.209 | |
| 90 | Sector(820.0 to 832.0 | 3.765 | 4 | 4 | Nao-Dehing FR | Maint.(2 weeding)- 4 ha | 0.359 | 0.359 | |
| 91 | Sector (806.723 Chowkham to 820 Km) | 12.58 | 12.6 | 12.6 | Lohit RF | Maint. - 3 weeding -12.6 ha | 1.566 | 1.566 | |
| 92 | 132 KV S/C T/L from Tezu to Namsai | | | | | Creation of Medicinal plantation along ROW(37.174 km) | | 1.155 | |
| | | | | | | Maint. - 3 weeding -9.30 ha | 1.155 | | |
| | 132 KV S/C T/L from Tezu to Namsai | | 200.74 | 200.74 | Lohit RF-200.74 ha | Maint. 3 weeding -200.74 ha. | 24.932 | 32.672 | |
| | | | | | | Plantation watcher - 8 Nos. | 6.720 | | |
| | | | | | | Plantation supervisor -1 No. | 1.020 | | |
| | | | | | | Along FD | | | |
| 93 | Lower Subansiri HE Project | | 676 | 676 | Echi RF 50ha, Maru-Jaru RF 200ha, Mechuka 296ha, Kambo circle 130ha(subject to notification) | Maint. (2 weeding)-250ha | 22.425 | 101.075 | |
| | | | | | | Supervisor- 1 No. | 1.020 | | |
| | | | | | | Plant Watcher- 10 Nos. | 8.400 | | |
| | | | | | | Maint. (3 weeding)-426 ha | 52.910 | | |
| | | | | | | Supervisor- 2 No. | 2.040 | | |
| | | | | | | Plant Watcher- 17 Nos. | 14.280 | | |
| 94 | Yarlung Lamang Road | 11.05 | 22.1 | 22.1 | Maru Jaru FR | Maint. 6th year (Climber cutting) 22.10 ha | 0.305 | 1.145 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 95 | Bile -Migging road (Bile site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |

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|-----|--|-------|------|------|---|--|---------|----------------|--|
| 96 | Tallia Tato road (tato site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 97 | Tallia Tato road (talia site 15-30 km) | 23.5 | 47 | 47 | Maru Jaru RF | Maint. - 1 weeding - 47 ha | 1.838 | 3.518 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 98 | Burial Ground within Bahadur drill RF | 0.5 | 0.5 | 0.5 | Bahadur hill RF | Maint. - 1 weeding - 0.5 ha | 0.020 | 0.020 | |
| 99 | Bam-Tri- Jn to Aalo Road (0 - 53.045) km | 35.98 | 72 | 72 | Maru Jaru RF | Maint. (2 weeding)- 72 ha | 6.458 | 8.978 | |
| | | | | | | Plantation Watcher- 3 Nos. | 2.520 | | |
| 100 | Tai to bame (0.00 Km to 38.43 km) | 20.7 | 42 | 42 | Maru Jaru RF | Maint. - 3 weeding -42 ha | 5.120 | 6.800 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| | | | | | | Likhabali FD | | | |
| 101 | Likabali - Along road | 1.274 | 5 | 5 | Dipa RF | Maint. Of i/path, F/line & climber cutting -5ha (2007-08) 9th year | 0.669 | 0.669 | |
| 102 | Lower Subansiri HE Project | | 2614 | 2614 | Dipa RF- 200 Jaidal PRF- 1259.0 Likhabali RF -155 | Maint. (1- weeding) 510 ha | 19.941 | 351.352 | |
| | | | | | | Wages of Plantation Watcher-20 nos | 16.800 | | |
| | | | | | | Supervisor 3 nos | 3.240 | | |
| | | | | | | Maint. (3 weeding)- 1134 ha | 140.842 | | |
| | | | | | | Wages of Plantation Watcher-45 nos | 37.800 | | |

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| | | | | | | Supervisor - 7 Nos. | 7.560 | | |
| | | | | | | Maint. (2 weeding)- 970 ha | 87.009 | | |
| | | | | | | Wages of Plantation Watcher-39 nos | 32.760 | | |
| | | | | | | Supervisor 5 nos | 5.400 | | |
| | | | | | | Pasighat FD | | | |
| 104 | Estt. Of 15 Beded Hospital (Ayush) | 4.9 | 10 | 10 | Pasighat RF | Maint. (2 weeding)- 10 ha | 0.897 | 0.897 | |
| 105 | Pasighat Ribhi Nallah (0.00 to 16.00 Km) | 20.85 | 41.7 | 41.7 | Mebo RF | Maint. (2 weeding)- 41.7 ha | 3.740 | 13.220 | |
| | | | | | | C/o OBT L/shed (4 roomed) for workers at Plnt. Site (1 no) | 7.800 | | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 106 | Pasighat to Pangin (0.00 to 20.00 km) | 14.45 | 29 | 29 | Pasighat St. RF | Maint. (3 weeding)- 29 ha | 3.602 | 8.817 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| | | | | | | c/o of OBT L/shed (2 roomed) for workers at plnt. Site - 1 no. | 4.375 | | |
| 107 | Mechuka BN (0.00 to 0.28 Km) | 27.672 | 27.67 | 27.67 | Gutin RF | Maint. (3 weeding)- 27.67 ha | 3.437 | 4.277 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| 108 | 132 KV from Pasighat to Roing | 36.07 | 72.14 | 72.14 | Mebo RF | Maint. (3 weeding)- 72.14 ha | 8.959 | 15.246 | |
| | | | | | | C/o OBT L/shed (2 room) for worker at plantation site (3 nos) | 3.270 | | |
| | | | | | | Wages of Plantation Watcher- 3 nos | 2.520 | | |

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|-----|---|-------|-----|-----|-----------|--|--------|---------------|--|
| | | | | | | Creation of Medicinal plantation along ROW(13.36km) | | | |
| | | | | | | Maint. (3 weeding)- 4 ha | 0.497 | | |
| | | | | | | Yingkiong FD | | | |
| 109 | Migging Tuting Road | 37 | 296 | 296 | Janbo VFR | Wages of Plantation Watcher-12nos | 10.800 | 25.509 | |
| | | | | | | Maint. (1- Weeding) 106 ha. | 4.451 | | |
| | | | | | | Maint (1-weeding) 190 ha | 7.978 | | |
| | | | | | | Supervisor 2 nos | 2.280 | | |
| 110 | Const. of Ditte-Dime-Migging Road | 152 | 608 | 608 | Janbo VFR | Maint. (1- weeding) 200 ha | 8.398 | 61.424 | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Maint. (1- weeding) 208 ha | 8.740 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Maint.(2 weeding)- 200 ha | 19.266 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 nos | 1.140 | | |
| 111 | Bile-Migging Road (0.00Km to 10Km) (Migg end) | 16 | 32 | 32 | Janbo VFR | Maint (1-weeding) 32 ha | 1.344 | 2.094 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.750 | | |
| 112 | Cont. of Tuting- Bona Gelling Road | 19.66 | 65 | 65 | Janbo VFR | Maint. (1- weeding) 65 ha | 2.729 | 4.229 | |

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|-----|---|-------|-----|-----|---|--|--------|---------------|--|
| | | | | | | Wages of plantation watcher- 2 nos. | 1.500 | | |
| 113 | Bile - Migging (Migging Site) (10.00- 38.00 Km) | 44 | 88 | 88 | Mossing | Maint. (2 weeding)- 88 ha | 8.477 | 11.177 | |
| | | | | | | Plantation Watcher- 3 Nos. | 2.700 | | |
| 114 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 50 | 50 | Bomdo VFR | Maint. Of inspection path/fireline cutting & Climber cutting- 50 ha (year 2008-09) | 0.741 | 0.741 | |
| 115 | Pangin to Along (0.00 to 14.3 Km) | 3.51 | 7 | 7 | Yemsing (Debo VFR) | Maint. (3 weeding)- 7 ha | 0.933 | 0.933 | |
| | | | | | | Daporijo FD | | | |
| 118 | Lower Subansiri HE Project | | 716 | 716 | Mara- 100 Batesing- 10 Rago- 10 Rago-10 Ering 25 Charu - 25 Markia-10 Dai- 25 Deka Darba- 25 Piya- 10 BI brk- 30, Margin- 10 Taldi- 26 (New) Maro RF, Singen RF | Maint. (1- weeding) 316 ha. | 12.356 | 68.541 | |
| | | | | | | Wages of Plantation Watcher- 12 nos | 10.080 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| | | | | | | Maint. (2 weeding)- 316 ha | 28.345 | | |
| | | | | | | Wages of Plantation Watcher- 16 nos | 13.440 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| 119 | Nacho TCC Road | 57.43 | 255 | 255 | Taji Puram-20 Paksok-40 Rava - 20 Paja-10 Chota Rupak-30 Old Lida -15 Nyom Paagar- 120 (New) | Maint. (1- Weeding) 255 ha | 9.970 | 19.450 | |
| | | | | | | Wages of plantaiton watcher- 10 nos | 8.400 | | |

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|-----|---|-------|------|------|---|-------------------------------------|--------|---------------|--|
| | | | | | | Supervisor- 1 no | 1.080 | | |
| 120 | TCC-Taksing Road | 24.38 | 49 | 49 | Naji Moko- 48.76 (New) | Maint. (1- Weeding) 48.76 ha | 1.906 | 3.586 | |
| | | | | | | Wages of plantaiton watcher- 2 nos | 1.680 | | |
| 121 | Hapoli-Sarii-Huri Road (70-98 Km) | 11.76 | 12 | 12 | Kulo Vill (Subject to notification) | Maint. (1- weeding) 12 ha | 0.469 | 0.469 | |
| 122 | TCC Maza road (0-3.38 km) | 2.48 | 5 | 5 | Rekom Jeke RF | Maint. (2 weeding)- 5 ha | 0.449 | 0.449 | |
| 123 | TCC Maza road (0-8 km) | 5.86 | 12 | 12 | Rekom Jeke RF | Maint. (2 weeding)- 12 ha | 1.070 | 1.070 | |
| 124 | TCC Maza road (16-36 km) | 14.65 | 29.5 | 29.5 | Rekom Jeke RF | 2 weeding- 29.5 ha | 2.646 | 3.486 | |
| | | | | | | Plantation watcher- 1 No. | 0.840 | | |
| 125 | Taliha Tato road (0-15 km) | 23.5 | 47 | 47 | Rekom Jeke RF | 2 weeding- 47 ha | 4.216 | 5.896 | |
| | | | | | | Plantation watcher- 2 No. | 1.680 | | |
| 126 | Taliha Tato road (15-30 km) (Taliha site) | 23.5 | 47 | 47 | Rekom Jeke RF | 2 weeding- 47 ha | 4.216 | 5.896 | |
| | | | | | | Plantation watcher- 2 No. | 1.680 | | |
| 127 | Kayeng-Tato Road | 73.6 | 368 | 368 | Singen RF 294, Kulo 74(subject to notification) | 2 weeding- 168 ha | 15.070 | 43.008 | |
| | | | | | | Plantation watcher- 7 No. | 5.880 | | |
| | | | | | | Supervisor - 1 no. | 1.080 | | |
| | | | | | | Maint. (3 weeding)- 126.4 ha | 15.698 | | |
| | | | | | | Wages of Plantation Watcher- 5 nos. | 4.200 | | |
| | | | | | | Supervisor - 1 no. | 1.080 | | |
| 128 | Godak (Bopi) to Tai (0.00 to 14.39 Km) | 19.49 | 39 | 39 | Daporijo RF | Maint. (3 weeding)- 39 ha | 4.843 | 5.683 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |

| | | | | | | Southern Circle | | | |
|--------------------|--|-------|---------|---------|--|--|---|----------|----------|
| | | | | | | Nampong FD | | | |
| 129 | Oil drilling location at JP3-L1 | 2.55 | 5 | 5 | Rima RF | Maint. (1- weeding) (6th Year) 5 ha | 0.069 | 0.069 | |
| 130 | Oil drilling location at JRM-B | 1.78 | 3.5 | 3.5 | Rima RF | Maint. (1- weeding) (6th year) 3.5 ha | 0.048 | 0.048 | |
| 131 | Bordumsa (Dirak Gate) to New Jhukki (0.00km to 93.435km) | 9.89 | 20 | 20 | Koriapani RF | Maint. (3 weeding)- 20 ha | 2.438 | 2.438 | |
| 132 | Open cast coal mining in Namchik Namphuk coal field | | | | | Creation of plantation of safety zone area Maint. (3 weeding)- 11.70 ha | 1.426 | 1.426 | |
| | | | | | | KHONSA | | | |
| 133 | Khonsa- Tissa (0.00 to 44.00 Km) | 16.38 | 33 | 33 | Bera Village (Subject to notification) | Maint. (3 weeding)- 33 ha Wages of Plantation Watcher- 1 no | 4.099 0.840 | 4.939 | |
| | | | | | | Mehao WLS | | | |
| | | | | | | Sub-Total | | | 1985.272 |
| 134 | State CAMPA | | | | Itanagar | Supervisor- 4 nos Supervisor & watcher - 2 nos each Overhead charges (0.5%) Entry Point activities 7.5 % escalation charges due to cost index & wages over APO 2017-18 | 4.320 4.080 9.926 148.895 148.895 | 316.117 | |
| Grand Total | | | 17126.9 | 17126.9 | | | | 2301.389 | |

| Draft APO under St. CAMPA for 2017-18 | | | | | | |
|---------------------------------------|---|--------------------------------------|--------|------|--------------------|-------------------|
| Sl. No. | Items of works / activities | Name of Division | Area | Unit | Location | Amount (in lakhs) |
| A. | CORE ACTIVITIES | | | | | |
| A.1. | Assisted Natural Regeneration (ANR) | | | | | |
| A.1 | Regeneration works as per WP prescription (i). | | | | | |
| | Creation works (2017-18) | all division as per WP prescriptions | | | | |
| | Creation of ANR plntt. | Namsai | 2484 | ha | Namsai | 259.330 |
| | Creation of Affst. Plntt | Namsai | 525 | ha | Namsai | 143.470 |
| | Creation of Affst. Plntt | Dibang | 200 | ha | Dibang | 54.650 |
| | Creation of Affst. plntt. | Lohit | 485 | ha | Lohit | 161.320 |
| | Creation of Affst. Plntt. (Advance work) | Changlang | 600 | ha | Changlang | 128.010 |
| | Creation of Affst. Plntt. (Advance work) | Nampong | 349 | ha | Nampong | 74.460 |
| | Creation of Affst. Plntt. (Advance work) | Banderdewa | 919 | ha | Banderdewa | 196.070 |
| | Creation of Affst. Plntt. | Banderdewa | 919 | ha | Banderdewa | 251.140 |
| | Creation of Affst. Plntt. | Bomdila | 55 | ha | Bomdila | 5.030 |
| | Creation of ANR Plntt. (Advance work) | Shergaon | 172 | ha | Shergaon | 11.930 |
| | Creation of ANR plntt. | Shergaon | 172 | ha | Shergaon | 17.960 |
| | Creation of Affst. Plntt. (Advance work) | Shergaon | 39 | ha | Shergaon | 8.320 |
| | Creation of Affst. Plntt. | Khellong | 411 | ha | Khellong | 112.310 |
| | Creation of Affst. Plntt. (Advance work) | Pasighat | 255 | ha | Pasighat | 54.410 |
| | Creation of Affst. Plntt. (Advance work) | Likhabali | 322 | ha | Likhabali | 68.700 |
| | Creation of Affst. Plntt. | Likhabali | 48 | ha | Likhabali | 13.120 |
| | ANR plntt. Under Russa Chopsa VFR | Kanubari | 60 | ha | Russa Chopsa VRF | 28.980 |
| | ANR plntt. Under Wanu & Banfera VFR | Kanubari | 200 | ha | Wanu & Banfera VRF | 96.600 |
| | ANR plntt. Under Chopnu VFR | Kanubari | 40 | ha | Chopnu VRF | 19.320 |
| | ANR plntt. Under Rujen VFR | Kanubari | 100 | ha | Rujen VRF | 48.300 |
| | ANR plntt. Under Mossing | Yingkiong | 300 | ha | Tuting | 144.900 |
| | ANR plntt. Under Borduria VFR | Deomall | 10 | ha | Borduria VRF | 4.830 |
| | ANR plntt. Under Namsang VFR | Deomall | 10 | ha | Namsang VRF | 4.830 |
| | Creation of ANR plntt at Nyami area of Nyapin circle | Kurung Kumey | 25 ha | | Nyami area | 13.000 |
| | Creation of ANR plntt. At Rekhi, Kra Daadi | Kurung Kumey | 25 ha | | Rakhe | 13.000 |
| | Creation of ANR plntt. At Pungrung | Kurung Kumey | 250 ha | | Sangram | 130.000 |
| | Creation of ANR plntt. At Tapyarlow, Kra Daadi | Kurung Kumey | 50 ha | | Tapyarlow | 26.000 |
| | ANR plntt. At Pate-Rijo under Palin Range | Kurung Kumey | 25 ha | | | 13.000 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Nafra Range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Dirang Range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Bomdila range | 24.150 |
| | Creation of important local timber species | Bomdila | 50 ha | Ha | Khupi Range | 24.150 |
| | Plantation of high value tree (Teak) at Charb si | Banderdewa | 15 ha | | Doimukh | 7.245 |
| | | | | | | |
| | Total | | | | | 2206.835 |
| A.1(ii) | Raising of Avenue Plantation (1.5 mtr) with tree Guard at 5 mtr. Spacing | | | | | |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NIT to CO Complex Sungduopta | Banderdewa | LS | | Sangduopta | 7.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Pallab | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lap | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lekhi | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ross | Banderdewa | 1000 | Nos | Doimukh | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Lichi | Banderdewa | 1000 | Nos | Kimin | 9.000 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bogoli Denka | Banderdewa | 1000 | Nos | Doimukh | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ramghat Tarasso | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tumru | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Sec. School, Forest Colony Banderdewa | Banderdewa | 200 | Nos | Banderdewa | 1.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from FWD road to Tapaiso | Banderdewa | 250 | Nos | Taraso Range | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at 4 Nos Schools in Banderdewa area | Banderdewa | 700 | Nos | Banderdewa | 6.300 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Putung to Pichola (PMGSY) road | Banderdewa | 3000 | Nos | Banderdewa | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NH-52 to Dolikoto village | Banderdewa | 170 | Nos | Banderdewa | 1.530 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CCF Colony, DFO Colony | Banderdewa | 650 | Nos | Banderdewa | 5.850 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing bothside of NH713A Naharlagun to Yupia | Banderdewa | 8.5 | km | Banderdewa | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Yupia to Putin Road both side NH713 | Banderdewa | 43 | km | Banderdewa | 154.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Circuit House, Kimin | Banderdewa | 80 | Nos | Subansiri Range | 0.720 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Circle Office Banderdewa | Banderdewa | 50 | Nos | Banderdewa | 0.450 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing for stabilization of soil at Chiputa Village on Yupia Potin Road | Banderdewa | 222 | Nos | Banderdewa | 1.998 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from NH 415 A to Bhassang Namsang PWD road | Banderdewa | 175 | Nos | Banderdewa | 1.575 |
| Creation of avenue pintt form 8 Km to Kokoi under Banderdewa FD with bamboo guard | Banderdewa | 2000 | nos | Kakoi | 18.000 |
| Creation of pintt. With bamboo at Kolma area Doimukh range | Banderdewa | 1000 | nos | Doimukh | 9.000 |
| Creation of avenue pintt. With bamboo guard At Banderdewa Range | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Creation of avenue pintt. At Hati Nallah Karsingsa with Bamboo guard | Banderdewa | 1000 | Nos | Banderdewa | 9.000 |
| Creation of avenue pintt at Tourism rafting centre at Kenebung, Sangdupota with bamboo guard | Banderdewa | 1000 | nos | Sangdupota | 9.000 |
| Creation of avenue pint. With iron guard from kimin to 20 KM point | Banderdewa | 2000 | nos | Kimin | 18.000 |
| Raising of avenue pintt with iron guard at various schools under Kimin circle | Banderdewa | 1000 | nos | Kimin | 9.000 |
| Raising of avenue plants with iron guard at various school udner Doimukh circle | Banderdewa | 2000 | nos | Doimukh | 18.000 |
| Creation of avenue pintt. Inside APP check gate at Hollongi | Banderdewa | 1000 nos | | Hollongi | 9.000 |
| Creation of avenue pintt. At Jollang & near Satyajit Ray film television Institute, Jote | Banderdewa | 2000 nos | | Jote | 18.000 |

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| Creation of avenue plntt. At CF colony, DFO colony, Police training centre PTC, Govt. Hr. sec. School complex, circle office complex and central piggery firm, Karsingsa | Banderdewa | 1000 nos | | | 9.000 |
| Avenue plntt. At Mani Nallah, Doimukh | Banderdewa | 1000 nos | | Doimukh | 9.000 |
| Avenue plntt. At various school under P/pare dist. | Banderdewa | 1000 nos | | | 9.000 |
| Creation of avenue plntt. At Balijan, Kimin, Doimukh, Banderdewa, Sangdupota, Taraso, Gumto administrative Hqs. | Banderdewa | 2500 nos | | | 22.500 |
| C/o avenue plntt. At Law college Jote | Banderdewa | 750 nos | | Jote | 30.375 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Kamingbair to Doimara both side | Khellong | 10 | km | Kamingbari to Doimara | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 15 | km | OKSRT road under Amartala Range | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 500 | Nos | Bhalukpong/ Sejusa | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Khellong | 8.5 | Km | Foothills/ Rowta/ Seijosa/ Bhalukpong | 30.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Namorah Range | Khellong | 850 | Nos | Namorah | 7.650 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tarayar under Pakke Kessang | Khellong | 1000 | Nos | Namorah | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Gacham Kro (Temple) | Shergaon | 80 | No | Gacham Kro | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing - at all Ranges | Shergaon | 600 | No | All Ranges | 5.400 |
| Creation of avenue plntt. Under Shergaon Forest Division | Shergaon | 1000 nos | | Shergaon | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing - slope stabilization at Jigaon with B/wire fencing | Shergaon | 1000 | Nos | Jigaon | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Singchung village | Shergaon | 130 | Nos | Sinchung village | 1.170 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Kalaktang Range | Shergaon | 800 | Nos | Kalaktang | 7.200 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Sagaiee | 250 | Nos | Pilla I | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Donyi Polo School | Sagaiee | 500 | Nos | Donyi Polo School | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Sivalinga (Kardo) | Hapoli | 350 | Nos | Sivalinga | 3.150 |
| Avenue plntt. From peleseth to Techir Palin | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. At Joram Top | Hapoli | 1000 | nos | Yachuli Range | 9.000 |
| Avenue plntt. To the road from Talo of Morta via Yoglu, under Lower Subansiri dist. Arunachal Pradesh | Hapoli | 2000 nos | km | Yachuli Range | 18.000 |
| Avenue plntt. From new Panian to Pistana and in an around Pistana CO hq. | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. From TAH to Lumri Link road and in an around Paya Happa, Yachuli | Hapoli | 2000 nos | | Yachuli Range | 18.000 |
| Avenue plntt. From high way to old chulyu, Yazali | Hapoli | 1000 nos | | Yachuli Range | 9.000 |

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| Avenue plntt. Neelam to Pistana around under Lower Subansiri dist. Arunachal Pradesh | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From high way to Phisith and its adjoining area | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From highway to way side amenities at Taho Putu, under Lower Subansiri Distt. | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Avenue plntt. From Neelam to Khach and its adjoining area | Hapoli | 1000 nos | | Yachuli Range | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Naku to Jenachinj | Bomdila | 1000 | nos | Naku to Jenachinj | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Nafa to Naku | Bomdila | 350 | Nos | Nafa to Naku | 3.150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Bomdila gate to Pedung | Bomdila | 250 | Nos | Bomdila gate to Pedung | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Khellong to Nizong village both side | Bomdila | 3 | km | Nizong | 10.800 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Kimi | Bomdila | 300 | Nos | Kimi | 2.700 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing for beautification of Govt. Educational institutins under Bomdila Division | Bomdila | 800 | Nos | All Ranges | 7.200 |
| Creation of Avenue plantation along Nyapin to Takey PMGYS road | K/Kumey | 175 | Nos | Nyapin | 1.575 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tamojariang area of Pinchi village | K/Kumey | 600 | Nos | Tamojariang to Pinchi | 5.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Middle School, Noyobia | K/Kumey | 250 | Nos | Nyobia | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Niringha | K/Kumey | 175 | Nos | Niringha | 1.575 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Chambang Range | K/Kumey | 3000 | Nos | Chambang | 27.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Panya ADC office, Govt. Sc. School Panya and Govt. | K/Kumey | 800 | Nos | K/kumey | 7.200 |
| Avenue and strip plntt. With iron gurad at Nyapin HQ under Kurung Kumey | Kurung Kumey | 2000 | nos | Nyapin | 18.000 |
| Avenue and strip plntt. With bamboo gurad at Chambang to Tatung kotter | Kurung Kumey | 1000 | nos | Nyapin | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Yangte to Kuwa | K/Kumey | 500 | Nos | Yangte | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Dolo-Gangne -Mallu PMGSY road | K/Kumey | 1000 | Nos | Nyapin | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Langro to Kagiang on PWD road (5 Km) under Nyobia Beat | Kurung Kumey | 3000 | nos | | 27.000 |
| Creation of avenue plntt. Sangri, Yarchum, Sangram range | Kurung Kumey | 2000 | nos | Sangram | 18.000 |
| Creation of avenue plntt. From Dari to Takang village (NABARD road) | Koloriang | 1000 nos | | Chambang | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tawang Range | Tawang | 250 | Nos | Tawang | 2.250 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jang Range | Tawang | 250 | Nos | Tawang | 2.250 |

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| Raising of strip avenue plntt. With bamboo guard from Bana to Seppa (0.00 km to 36 km) | Seppa | 18 | km | Bana to Seppa | 32.400 |
| Raising of strip avenue plntt. With bamboo guard from Seppa to Passa Nalla (0.00 km to 70 km) | Seppa | 18 | km | Seppa to Passa Nalla | 32.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Richu Krong to Jorkom via Sekong | Seppa | 10 | km | Richu krong to Jorkom | 18.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Jarkom to Kojorojo via Rapung | Seppa | 8 | km | Kojorojo via Rapung | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at IB School & PMGSY Road Jayang Bagang | Seppa | 8 | KM | C/Tajo | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along the road from BRO road to Tengri Solung PMGSY | Seppa | 8 | KM | C/Tajo | 14.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at HS School and Tourist lodge, c/tajo | Seppa | 175 | Nos | C/Tajo | 1.575 |
| Avenue plntt. At RK Mission complex, Lumdang, Seppa | Seppa | 500 nos | | Seppa | 4.500 |
| Creation of avenue plntt. At Bomdila to Laching Bagang road | Seppa | 1000 nos | km | Chayang Tajo | 9.000 |
| Avenue plntt. Along PMGSY road from Palin to Tengri | Seppa | 1000 nos | km | Seppa Range | 9.000 |
| Raising of avenue plntt. With bamboo guard with tall plant (1.5 mtr) in two rows at 5 mtr spacing From Ruksin to Pasighat | Pasighat FD | 34 | km | Ruksin to Pasighat | 122.400 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing At pasighat | Pasighat FD | 1000 | nos | Pasighat | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing At Nari Range | Pasighat FD | 2000 | nos | Nari | 18.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at RKM, Siyom Army Public School, HS School & SFS College (Aalo) | Aalo FD | 350 | nos | RKM, Siyom army school etc. | 3.150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Raksapry school to Medical sub center | Aalo FD | 1000 | nos | Aalo | 9.000 |
| Creation of plantation with plant guard | Along | 500 nos | Nos. | Rumggong | 4.500 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tai Township both side | Aalo FD | 2 | km | Tai township | 7.200 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Liromoba | Aalo FD | 150 | nos | Liromoba | 1.350 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Liromoba range office to Liromoba township | Aalo FD | 550 | nos | Liromoba to Liromoba township | 4.950 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing From main road to Govt. Hr. sec. School Basar | Aalo FD | LS | nos | Main road to Govt. HSS, Basar | 15.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mechuka | Aalo FD | 1000 | nos | Mechuka | 9.000 |
| Creation of avenue plntt with steel plant guard at Yomcha, Tapiyor, Akker, Yongam, Laggi, Gamlin, Denmisa, Yomcha town and Kunu Yami Village | Aalo FD | 2200 nos | | | 19.800 |
| Creation of avenue plntt. With steel plant guard at Liromoba circe, Bole, Kayi, Ligo and Liromoba town | Aalo FD | 2000 nos | | | 18.000 |
| Creation of avenue plntt. With steel plant guard at Kamba | Aalo FD | 1000 nos | | | 9.000 |

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| | Creation of avenue plntt. With steel guard at Darak | Aalo FD | 1000 nos | | | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing in township area of Likabali/Gensi/Kangkku along the road side | Likhabali FD | 1000 | nos | Likhabali / Gensi / Kangkku | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Yingkliong | Yingkliong FD | 100 | nos | Yingkliong | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Katan/Geku | Yingkliong FD | 100 | nos | Katan/ Geku | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Karko | Yingkliong FD | 100 | nos | Karko | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Pangin | Yingkliong FD | 100 | nos | Pangin | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mariyang | Yingkliong FD | 100 | nos | Mariyang | 0.900 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Mariyang, Katan & Silli & Geku town | Yingkliong FD | 1000 | nos | Mariyang, Katan, Silli & Geku town | 9.000 |
| | Creation of avenue plntt. With tree guard at Tuting | Yingkliong FD | 1000 nos | | | 9.000 |
| | Creation of avenue plnt. With tree guard at Gobuk | Yingkliong FD | 1000 nos | | Gobuk | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO office, Chetam | Daporijo FD | 179 | nos | CO office, Chetam | 1.610 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from TAH road to Lida Secondary School under Maro Range at Maro. | Daporijo FD | 220 | nos. | TAH road to Lida sec. school | 1.980 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing. Around Transit accomn. at Kumporijo | Daporijo FD | 600 | nos. | Urban guest house | 5.400 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing. Around newly constructed fire station, police station to old IB at Dumorijo Town | Daporijo FD | 1000 | nos. | fire station | 9.000 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing. From forest colony to CRC Central Church colony | Daporijo FD | 500 | nos. | forest colony to CRC central church colony | 4.500 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing. From Lida village to Govt. Sec. School (Lida) | Daporijo FD | 300 | nos. | Lida Village | 2.700 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Middle / Hr. Sec. School Secondary School Middle School Lingram, Kodak, Lingram under Taliha Range. | Daporijo FD | 165 | nos. | Lingram | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO, Giba office complex under Taliha Range. | Daporijo FD | 165 | nos. | CO office, Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Secondary School, Giba under Taliha Range. | Daporijo FD | 165 | nos. | Govt. Sec. school, Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at PHC Giba under Taliha Range | Daporijo FD | 165 | nos. | PHC Giba | 1.485 |
| | Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Segi-Gusar & Baaririjo under Maro Range | Daporijo FD | 165 | nos. | Segi Gusar | 1.485 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at New Market, Gandhi Market, Supper Market, Golden Market, Tigre Colony & Dobi Ghat under Daporijo Range | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tadak Dulom Bridge to WRD SE office cum JMPC residential area: Tadak Dulom Bridge to TAH, Power Grid Colony Power EEP office compound under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jhumi Nalah to seizing and Reib nalah to old Halipad at SDO HQ Nacho under Taliha Range. | Daporijo FD | 165 | nos. | SDO, hq Nacho | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Sigen bridge to Polo colony Daporijo under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at CO HQ Gepen. Health care centre office to Secondary School Gepen under Daporijo Range. | Daporijo FD | 165 | nos. | CO Hq Gepen | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Range office Daporijo to Daporijo Forest Colony under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from police station Daporijo to Tourist lodge to Daporijo under Daporijo range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from siyum township BRTF road to Govt. Secondary School under Taliha Range. | Daporijo FD | 165 | nos. | Siyum township | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Muri Mugli Hr. Sec. School, Primary School IB, Community Healty Centre, Veternary office, Community Hall to PWD office under Daporijo Range. | Daporijo FD | 165 | nos. | Muri Mugli | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Taliha Bimpak village appropach road under Taliha Daporijo Range. | Daporijo FD | 165 | nos. | Taliha Bimpak | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Primary School Kamda to Baring under Taliha Range. | Daporijo FD | 165 | nos. | Kamda to Baring | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Paying HQ under Taliha Range. | Daporijo FD | 165 | nos. | Paying | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Cooperative road to Circuit House via old IB & Abo Tani Colony Part-II under Daporijo Range. | Daporijo FD | 165 | nos. | Daporijo | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at JNV School School Megdong to Upper Primary School Lildong village under Daporijo Range. | Daporijo FD | 165 | nos. | | 1.485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bara Rupuk under Maro Range. | Daporijo FD | 165 | nos. | | 1.485 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Zero Point Taliha to Tato BRTF road to Koji in Payeng Circle under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Aya Marde RWD to Primary School under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Hr. Sec. School to Govt. Middle Liruk under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Primary School Tarba to Aganwadi Centre in Tarba village under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Bara Rupok under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Tasi Doni to Balwadi Centre under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at New Middle School, Health centre, Aganwadi & Balwadi School at Nima village under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Degi to New Haji Primary School under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Zero point Sigen to Sirik Rijo under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Govt. Primary School Raga at Tapi village under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from Govt. Hr. Sec. School Ligu to Govt. Middle School Liruk under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Sikar-I village road to Sikar-II Middle School under Daporijo Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at BRTF road to Polytechnic College Paba (Kamsar) | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Jari approach road to Giba HQ Town under Taliha Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Upper Dugi village under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Tourist Lodge at Kuporijo under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Hankar Middle School, Sigen RF under Daporijo Range. | Daporijo FD | 120 | nos. | | 1,080 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at VKV School Kuporijo under Maro Range. | Daporijo FD | 165 | nos. | | 1,485 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Borduria, Hukanjuri, Deomali | Deomali | 2000 | nos. | Borduria/ Hukanjuri / Deomali | 18,000 |

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| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Khonsa/ Lazu | Khonsa | 350 | nos | | 3.150 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Nampong, Namphai, Diyun & Bordumsa | Nampong | 1000 | nos | | 9.000 |
| Creation of avenue plant with MS plant guard from Jairampur tri-junction upto Miao Bordumsacharali on newly constructed TAH | Nampong | 3000 nos | | Jairampur | 27.000 |
| Creation of strip plant. At encroachment area under Diyun range | Jairampur | 2000 | nos | Diyun | 18.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Rangula Longding Road | Kanubari | 1000 | nos | Rangula | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing along Kanubari Wanu TAH | Kanubari | 1000 | nos | | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing from BSB Colony to PWD complex | Changlang | 1000 | nos | | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at Ditchu Range (Hawai) & Hayuliang Range | Anjaw | 400 | nos | | 3.600 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing Anini-JNV Road | Anini | 1000 | nos | | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing at JNV School, Anini Town & Koyla basti/ JNV/LGITBP area | Anini | 1000 | nos | | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Namsai | 1000 | nos | | 9.000 |
| Raising of tall avenue plant (1.5 mtr) with bamboo guard at 5 mtr spacing | Dibang | 1000 | nos | | 9.000 |
| Avenue plant. From Roing welcome gate (Near petrol pump) to Deopani Bridge (6 km) with bamboo guard | Dibang | 3000 | nos | | 54.000 |
| Creation of avenue plant. In respect of Roing Forest Division | Dibang | 2500 nos | | Dibang | 22.500 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at the Road side from Naharlagun to 6 th Mile towards Itanagar | Itanagar SFD | 500 | nos | | 20.250 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at Vivekananda Kendra Vidyalaya, Nirjuli | Itanagar SFD | 750 | nos | | 30.380 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing at Art of Living, Jollang | Itanagar SFD | 750 | nos | | 30.380 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing from Papuhill Juli Tri Junction road to Juli Village Road | Itanagar SFD | 1500 | Nos | | 60.750 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing At Cavalary school & Arunachal Theological college, Moinhapa, | Itanagar SFD | 300 | nos | | 20.250 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing in District Court office complex | Itanagar SFD | 75 | nos | Yupia | 3.040 |
| Raising of tall avenue plant (1.5 mtr) with iron guard at 5 mtr spacing. | Itanagar SFD | 500 | Nos. | R.G Polytechnic | 20.250 |
| C/o avenue plantation of ornamental trees with iron plant guard at Naharlagun | Social Forestry Division, Itanagar | 3000 nos | | Naharlagun | 121.500 |
| C/o avenue plantation of ornamental trees with iron plant guard at Niti Vihar, Vivek Vihar & ESS sector | Social Forestry Division, Itanagar | 3000 nos | | I. G. Park | 121.500 |
| C/o avenue plantation (Fox tail palm) with iron plant guard at IG Park | Social Forestry Division, Itanagar | 3000 nos | | I. G. Park | 121.500 |

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| Road side Avenue Plantation with iron mesh plant guard at Yupia | Itanagar SFD | 400 | Nos. | Yupia | 20.000 |
| Raising of tall ornamental avenue plant (1.5 mtr) with iron guard at 5 mtr spacing along road CC footpath at MG park | Itanagar SFD | 1200 | nos. | Naharlagun | 48.600 |
| Creation of tall avenue plant. With MS tree guard at NERIST complex: | SFD | | | | |
| M Tech Block | | 500 nos | nos. | NERIST | 20.250 |
| Forestry Block | | 500 nos | nos. | | 20.250 |
| B Tech block | | 500 nos | nos. | | 20.250 |
| Creation of road side avenue plants with iron mesh fabrication plant guard from Ganga to Jull Road | SFD | 750 nos | nos. | SF Range Itanagar | 30.375 |
| Tall avenue plantation with MS tree guard at Dorjee Khandu Convention Centre, Civil secretariat, Legislative Assembly and other Govt. bldgs. at Itanagar | Social Forestry Division, Itanagar | 5000.000 | Nos. | Naharlagun | 202.500 |
| Tall avenue plantation with MS tree guard at TRIHMS, Naharlagun | Social Forestry Division, Itanagar | 1000.000 | Nos. | Naharlagun | 40.500 |
| Tall avenue plantation with MS tree guard at KV No. 1, Naharlagun | Social Forestry Division, Itanagar | 1000.000 | Nos. | Naharlagun | 40.500 |
| Raising of Fox Tail and other ornamental tall plantation | Social Forestry Division, Itanagar | 750.000 | rmt. | Naharlagun | 30.375 |
| Avenue plant. At Don Bosco School at Collage, Jollang | SFD, Itanagar | 500 nos | | Jollang | 20.250 |
| Creation of avenue plant. At DN govt. college | SFD | 1000 | nos. | Itanagar | 9.000 |
| C/o avenue plant. At police colony ward no. 3 Chimpu, Itanagar | Silv. Division | 750 nos | | Chimpu | 30.375 |
| Total | | | | | 2817.283 |
| A.1(iii) Raising of tall tree plant seedlings | | | | | |
| Raising of tall tree plant seedlings for plantation | Banderdewa | 5000 | Nos. | All ranges | 10.500 |
| Raising of tall tree plant seedlings for plantation | K/Kumey | 2000 | Nos. | All ranges | 7.200 |
| Raising of tall tree plant seedlings for plantation | Sagalee | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Hapoli | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Khellong | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Seppa | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Shergaon | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Bomdila | 2000 | Nos. | All ranges | 7.200 |
| Raising of tall tree plant seedlings for plantation | Tawang | 2000 | Nos. | All ranges | 7.200 |
| Raising of tall tree plant seedlings for plantation | Pasighat | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Aalo | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Likhabali | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Daporjo | 2000 | Nos. | All ranges | 7.200 |
| Raising of tall tree plant seedlings for plantation | Yingkiong | 2000 | Nos. | All ranges | 7.200 |
| Raising of tall tree plant seedlings for plantation | Deomall | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Namong | 2000 | Nos. | All ranges | 4.200 |
| Raising of tall tree plant seedlings for plantation | Changlang | 2000 | Nos. | All ranges | 4.200 |

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| | Raising of tall tree plant seedlings for plantation | Khonsa | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Longding | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Anjaw | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Namsai | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Dibang | 2000 | Nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Lohit | 2000 | nos | All ranges | 4.200 |
| | Raising of tall tree plant seedlings for plantation | Anini | 2000 | Nos | All ranges | 7.200 |
| | Raising of tall tree plant seedlings for plantation | Itanagar SFD | 5000 | bed | All ranges | 10.500 |
| | Raising of tall tree plant seedlings for plantation | SFRI, Chimpu | 5000 | bed | All ranges | 10.500 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 149.100 |
| | | | | | | |
| A.1(iv) | public distribution of seedling | | | | | |
| | Raising of seedling for public distribution | Banderdewa | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | K/Kumey | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution | Sagalee | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Hapoli | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Khelong | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Seppa | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution | Shergaon | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Bomdila | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution | Tawang | 50000 | No | All ranges | 8.000 |
| | Public distribution of seedlings at Pasighat/Mebo/Ruksin/Nari/Korang Beat | Pasighat | 50000 | No | All ranges | 7.250 |
| | Distribution of seedling at Aalo/Basa/Lrpmoba/mechuka | Aalo | 50000 | No | All ranges | 7.250 |
| | Raising of seedling for public distribution under Likhali FD | Likhali | 150000 nos | | All ranges | 21.750 |
| | Raising of seedlings for public distribution | Yingkiong | 50000 | No | All ranges | 8.000 |
| | Raising of seedlings for public distribution | Daporjo | 50000 | No | All ranges | 8.000 |
| | public distribution of seedlings at Khonsa and Lazu | Khonsa | 50000 | No | All ranges | 7.250 |
| | public Distribution of Seedling at Kanubari/ Naklan | Kanubari | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Deomali/ and Borduria. | Deomali | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Changiang/ and Namdang | Changiang | 50000 | No | All ranges | 7.250 |
| | public distribution of seedlings at Nampong/ Jairampur/ Bordumsa/ Diyun/ Namgoi/ and Borduria | Nampong | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Dibang | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Namsai | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Anini | 50000 | No | All ranges | 8.000 |
| | Raising of seedlings for public distribution | Lohit | 50000 | No | All ranges | 7.250 |
| | Raising of seedlings for public distribution | Anjaw | 50000 | No | All ranges | 8.000 |
| | Raising of seedling for public distribution. | SFRI, Chimpu | 50000 | nos | SFRI, Chimpu | 7.250 |
| | Raising of seedling for public distribution | SFRI, Chimpu (Namsai) | 50000 | nos | Namsai | 7.250 |
| | Raising of seedling for Public Distribution Nursery at C.Sector Nursery | Itanagar SFD | 50000 | Nos | SF Range, Nlg | 7.250 |
| | Raising of seedling for Public Distribution nursery | Itanagar SFD | 75000 | Nos | IG Park | 10.875 |
| | Raising of seedling for public distribution | Itanagar SFD | 46000 | Nos | SF Range Yupia | 6.670 |

| | | | | | | |
|----------|---|--------------|-------|-----|------------------|----------------|
| | Raising of seedling for Public Distribution Nursery | Itanagar SFD | 15000 | No | CF Range | 2.175 |
| | | | | | | |
| | Total | | | | | 235.220 |
| A. 2. | Forest Protection & Conservation Measures | | | | | |
| A. 2(i). | Divisional level forest protection team | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month with logistics | Banderdewa | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Sagalee | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Hapoli | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Kurungkumey | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khellong | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Seppa | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Shergaon | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Bomdila | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Tawang | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | APPCF Bidewa | 4 | Nos | WAC Mobile Squad | 2.240 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Pasighat | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Aalo | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Likhabali | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Yingkiong | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Daporjo | 8 | nos | All ranges | 4.480 |
| | Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level at Kanubari/ Nokfan/ Longding/ 8Nos x 20 days x 12 months =1920Nos. | Kanubari | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | Nos | Deomali | 4.470 |

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|--|----------------------------|----|-----|------------|----------------|
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namong | 12 | nos | All ranges | 6.710 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Changlang S F Division | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khonsa | 8 | nos | All ranges | 4.470 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anjaw | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Lohit | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anini | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namsai | 8 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Dibang | 6 | nos | All ranges | 4.480 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | D-Ering | 6 | no | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Mehao WLS | 6 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Banfera Langnakshi CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Wanu CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | P Chello Padung CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Martak Rieng CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Chabang CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Singchung Bugun Village CR | 2 | Nos | | 1.680 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Eagle Nest | | | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | SESSA WLS (NPV) | | nos | | 2.880 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Mouling WLS | 8 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | YORDI RABE SUBSE WLS | 4 | nos | | 3.360 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Dibang Wildlife Sanctuary | 6 | nos | | 3.360 |
| | | | | | |
| | | | | | |
| Total | | | | | 143.380 |

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|------------|---|------------------------|-----|--|---------------|
| A. 2(ii). | Forest Fire Prevention Plan | | | | |
| | Forest fire mapping by identifications of fire prone areas | SL CAMPA | L/S | | 15.000 |
| | Total | | | | 15.000 |
| A. 2(iii). | e-Green Watch programme | | | | |
| | Functioning of GIS unit for operationalization of e-green watch | Banderdewa | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Sagaiee | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Hapoli | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kurungkumey | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khellong | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Seppa | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Shergaon | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Bomdila | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Tawang | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | APPCF Bidewa | L/s | | 1.500 |
| | Strengthening of GIS unit i/c cost of software, hardware and engagement of technical person | APCCF, Bnd | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Pasighat | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Pasighat | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Aalo | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Likhabali | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Yingkiong | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Daporijo | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kanubari | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Deomali | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Deomali | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namong | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Changlang S F Division | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khonsa | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Tezu | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Dibang | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namsai | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anini | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Lohit | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anjaw | L/s | | 1.500 |

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| | Functioning of GIS unit for operationalization of e-green watch | Dibang Wildlife Sanctuary | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | YORDI RABE SUBSE WLS | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namdapha TR | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | MOULING NATIONAL PARK | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | SESSA WLS (NPV) | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | KAMLANG WLS (TR) | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | PCCF (WL & BD) Itanagar | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Mehao WLS, Division, Roing | | L/s | | 1.500 |
| | Total | | | | | 55.500 |
| A. | Const. of check gate/watch tower/Potter Track | | | | | |
| 2(iv). | C/o check gate with hut at Sawa beat | Seppa | 1 | no | Sawa | 5.790 |
| | Const. of Forest Check Gate with hut at Khenewa Range | Seppa | 1 | no | Seppa FD | 5.790 |
| | C/o check gate with hut at Yarping, Seppa | Seppa | 1 | no | Lumdang | 5.790 |
| | C/o watch tower at Laching Bagang VFMC | Seppa | 1 | no | Chayang Tajo | 5.790 |
| | C/o check gate with hut at Tanio | Seppa | 1 | nos | Chayang Tajo | 5.790 |
| | C/o check gate with hut at Holling Point. | Seppa | 1 | nos | Sawa | 5.790 |
| | C/o watch tower at Papu Cane | Seppa | 1 | No. | Papu Cane | 5.790 |
| | C/o check gate with hut at Palin | K/kumey | 1 | no | Palin | 5.790 |
| | C/o Check gate with Hut at M Bormal junction point at RFO Tarasso | Banderdewa | 1 | No | Tarasso | 4.450 |
| | C/o Check gate with Hut at Tarajuli | Banderdewa | 1 | No | Drupong | 4.450 |
| | C/o Central Check gate with Hut at Sangdupota | Banderdewa | 1 | No | Tarasso | 4.450 |
| | C/o check gate with hut at the entrance of industrial estate cher subansiri range | Banderdewa | 1 | no | Kimin | 4.450 |
| | C/o check gate with hut | Khellong | 2 | nos | Ranges | 8.900 |
| | C/o Watch Tower at Kardo | Hapoli | 1 | No | Hapoli | 4.450 |
| | Purchase and installation of CCTVs at Ranges and Check Gate | Bomdila | 4 | Sets | All ranges | 3.000 |
| | Purchase of GPS sets | Shergaon | 4 | Nos | All ranges | 0.400 |
| | Procurement of generator for office use | Tawang | 1 | No | Tawang | 2.500 |
| | Const. of Checkgate with hut at Nari | Pasighat | 1 | no | Nari | 4.450 |
| | Const. of watch tower with hut at Tirbin | Aaio | 1 | no | Tirbin | 4.450 |
| | Construction of Check Gate and Hut at Dongrong | Deomali | 1 | no | Dongrong | 4.450 |
| | Const. of Check Gate with RCC hut along Trans-Arunachal Highway C.R at Banfera - Longnakshi village under Kanubari Range | Kanubari | 1 | no | Kanubari | 4.450 |
| | Const. of check gate with Hut At Chagwanti under Ditchu Range | Anjaw | 1 | no | Chagwanti | 5.790 |
| | Putting of CC Tv. Camera At Khupa & Hawai Check Gate under Hayuliang & Ditchu Range | Anjaw | 2 | nos | | 1.400 |
| | Const. of Forest Check Gate w/c hut - at two different places | Namsai | 2 | nos | | 8.900 |
| | Construction of check gate with hut at Bizari | Dibang | 1 | no | Bizari | 5.000 |
| | Construction of check gate with hut at Gepen | Daporijo | 1 | no | Gepen | 5.000 |
| | Construction of check gate with hut at AYING MURI | Daporijo | 1 | no | Aying Muri Nacho | 5.000 |
| | Total | | | | | 132.260 |
| | Total | | | | | 5754.578 |

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| A.3 | Forest Management | | | | | |
| | Infrastructure Development | | | | | |
| A.3(i) | Building for frontline/protection staff | | | | | |
| | C/o 2 room barrack at CCF Colony for Driver/Handy man of Mobile Squad | Banderdewa | 1 | No | Banderdewa | 14.140 |
| | C/o Type II qtr at Radaso | Banderdewa | 1 | No | Taraso | 12.340 |
| | C/o 2 unit bachelor barrack at Gumto forest colony Doimukh Range | Banderdewa | 1 | no | Gumto | 14.140 |
| | C/o 4 unit bachelor barrack at Gumot forest colony under Doimukh Range | Banderdewa | 1 | no | Gumto | 28.280 |
| | C/o Type 1 qtr for chowkidar at DFO complex | Banderdewa | 1 | No | Banderdewa | 9.310 |
| | C/o Type 1 qtr at Banderdewa Range | Banderdewa | 1 | No | Banderdewa | 9.310 |
| | C/o Type II Building at Chimpu Beat | Banderdewa | 1 | No | Banderdewa | 12.340 |
| | C/o Type II qtr at Range HQ Kimin | Banderdewa | 1 | No | Subansiri | 12.340 |
| | C/o 4 unit barrack at DFO complex | Banderdewa | 1 | No | Banderdewa | 28.280 |
| | C/o 2 room barrack at Dirgha | Banderdewa | 1 | No | Dirgha | 14.140 |
| | C/o 4 unit barrack at Dirgha nursery | Banderdewa | 1 no | | Dirgha | 28.280 |
| | C/o Type 1 qtr at Paro | Banderdewa | 1 | No | Dirgha | 9.310 |
| | C/o 4 unit barrack at Boginadi | Banderdewa | 1 | no | Dirgha | 28.280 |
| | C/o 4 unit barrack at Chengmara | Banderdewa | 1 | no | Chengmara | 28.280 |
| | C/o Type-II for Dafflagarh range | Banderdewa | 1 | no | Dafflagarh | 12.340 |
| | Transit camp accomodation (spill over work at Modern Nursery) | Banderdewa | 1 | no | | 110.000 |
| | C/o 4 unit B/barrack | Khellong | 2 | nos | Bhalukpong/ foothills | 56.560 |
| | C/o Type I staff qtr at Tippi | Khellong | 1 | No | Tippi | 9.310 |
| | C/o 2 Unit Barrack | Khellong | 1 | No | Bhalukpong | 14.140 |
| | C/o 2 Unit Barrack | Khellong | 1 | No | Rawta | 14.140 |
| | Const. of SPT-I | Khellong | 1 | no | Rawta | 9.310 |
| | Const. of SPT-II | Khellong | 1 | no | Bhalukpong | 12.340 |
| | Const. of SPT-II | Khellong | 1 | no | Rowta | 12.340 |
| | Const. of SPT-III | Khellong | 1 | no | Bhalukpong | 14.260 |
| | Const. of SPT-II | Khellong | 2 | nos | Bhalukpong / Amortala | 24.680 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Balamu | 28.280 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Rawta | 28.280 |
| | C/o 4-Unit Barrack | Khellong | 1 | Nos | Seijosa | 28.280 |
| | C/o check post with chowkider resident and store room at Sawa Beat Office | Seppa | 1 | no | | 20.000 |
| | C/o transit accomodation at C/Tajo | Seppa | 1 | no | C/tajo | 16.050 |
| | C/o Type III building at Deveyar | Seppa | 1 | No | Deveyar | 18.530 |
| | C/o type-I bldg. at Deveyar | Seppa | 1 | no | Deveyar | 12.100 |
| | C/o 4 unit barrack at Deveyar | Seppa | 1 | no | Deveyar | 36.770 |
| | C/o type-II bldg. at Deveyar | Seppa | 1 | no | Deveyar | 16.050 |
| | C/o beat office at Pakko | Seppa | 1 | no | Deveyar | 9.550 |
| | C/o of Transit camp cum Type-II at Lumdung | Seppa | 1 | no | Deveyar | 16.050 |
| | C/o Type I buiding at Mebua beat | Seppa | 1 | No | Seppa | 12.100 |
| | C/o 4-Unit Barrack at Pigu | Seppa | 1 | No | C/tajo | 36.770 |
| | C/o of transit camp cum Type-I at Tarawa Yangfo | Seppa | 1 | no | Tarawa Yangfo | 12.100 |
| | C/o 4 unit bachelor barrack at Sawa | Seppa | 1 | no | C/tajo | 36.770 |
| | C/o 2 unit barrack at Sosi Bagang | Seppa | 1 | no | Sosi Bagang | 18.350 |
| | C/o Type III building at Seppa | Seppa | 1 | No | Seppa | 18.530 |
| | Const. of 4 room barack at Jarkum | Seppa | 1 | no | seppa | 36.770 |
| | C/o transit camp at water fall area Lumdung | Seppa | 1 | no | Seppa | 16.050 |
| | C/o Type II building for frontline staff/protection staff | Sagalee | 1 | No | Khunglo | 12.340 |
| | C/o anti poaching forest transit camp i.e., 4 unit labour barrack | Sagalee | 1 | no | Leporiang | 28.280 |
| | C/o Type-II building for frontline staff/protection | Sagalee | 1 | No | Kheel-Toru | 12.340 |
| | C/o 2-unit Bachelor Barrack at Tari-hapa | Sagalee | 1 | No | Tanihapa | 14.140 |

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| C/o Type - II at Dail-paji | Hapoli | 1 | No | Yachuli | 12.340 |
| C/o 2 unit barrack at Hill top | Hapoli | 1 | No | Hapoli | 14.140 |
| C/o SPT-II | Hapoli | 1 | no | Hapoli | 12.340 |
| C/o SPT-I | Hapoli | 1 | no | Hapoli | 9.310 |
| C/o SPT-III | Hapoli | 1 | no | Hapoli | 14.260 |
| C/o Type - I bulding with fencing | Bomdila | 1 | No | Khupi | 12.100 |
| C/o Type - I bulding for FRH cook with fencing | Bomdila | 1 | No | Nafa | 12.100 |
| C/o Type - I building at Dukhmpani Nursery with fencing | Bomdila | 1 | No | Bomdila | 12.100 |
| C/o 4 unit barrack at Range office colony Bomdila | Bomdila | 1 | no | Bomdila | 36.770 |
| C/o 2 room Barrack with fencing | Bomdila | 1 | no | Salari | 18.350 |
| C/o 2 room Barrack at 3 Kilo Nursery with fencing | Bomdila | 1 | No | Bomdila | 18.350 |
| C/o Septic tank for staff quarters | Bomdila | 2 | Nos | Bomdila | 1.000 |
| C/o Type II building at Kush | K/Kumey | 1 | No | Kush | 16.050 |
| C/o Type III building at Patuk | K/Kumey | 1 | No | Patuk | 18.530 |
| C/o Type - I bulding at Sangrm Range | K/Kumey | 1 | No | Sangram | 12.100 |
| C/o Type - III bulding at Sangrm Range | K/Kumey | 1 | No | Sangram | 18.530 |
| C/o Type II building at Nyapin | K/Kumey | 1 | No | Nyapin | 16.040 |
| C/o Type II building at Phassang | K/Kumey | 1 | No | Nyapin | 16.040 |
| C/o Type - I bulding at Chambang | K/Kumey | 1 | No | Chambang | 12.100 |
| C/o MIBT Barrack at Gai III | K/Kumey | 1 | No | Gai III | 15.000 |
| C/o Type II building at Tahu | K/Kumey | 1 | No | Tahu | 16.040 |
| C/o Type II building at Niringha | K/Kumey | 1 | No | Niringha | 16.040 |
| C/o Type II building at Gangbi Happa at Palin Range | K/Kumey | 1 | No | Palin | 16.040 |
| Const. of SPT-4 unit barrack under Palin Range | K/Kumey | 1 | no | Palin | 36.770 |
| C/o of SPT-4 unit barrack at Gachi Happa under Palin Range | K/Kumey | 1 | no | Palin | 36.770 |
| C/o of 4 unit barrack Tayo under Chambang Range | K/Kumey | 1 | no | Chambang | 36.770 |
| C/o Type II building at Banchi | K/Kumey | 1 | No | Palin | 16.040 |
| Balance of MIBT const. (2 unit) at Chambang | K/Kumey | 1 | no | Chambang | 8.350 |
| C/o Type II building at Nyobia Beat | K/Kumey | 1 | No | Nyobia | 16.040 |
| Construction of Type III qtr near circle office for frontline staff | APCCF, B/dewa | 1 | No | Banderdewa | 18.530 |
| Const. of SPT-2 unit barrack at Mara VFR | daporijo FD | 1 | No | Mara VFR | 18.400 |
| Const. of SPT-I at Kagar Maling under Taliha Range | daporijo FD | 1 | No | Kagar Maling | 12.100 |
| C/o SPT-II at Loa Forest Beat Office | daporijo FD | 1 | No | Loa BO | 16.040 |
| C/o SPT-I at Loa Forest Beat Office | daporijo FD | 1 | No | Loa BO | 12.100 |
| Const. of 4 unit barrack at Yagiangkalam Mara | daporijo FD | 1 | No | Yagiangkalam | 36.770 |
| Const. of 4 unit barrack at Darak under Taliha Range | daporijo FD | 1 | No | Darak | 36.770 |
| C/o SPT-I at Gepen Forest Beat Office | daporijo FD | 1 | No | Gepen | 12.100 |
| C/o SPT-II at Gepen Forest Beat Office | daporijo FD | 1 | No | Gepen | 16.040 |
| Const. of 4 unit barrack at Gepen under Daporijo Range | daporijo FD | 2 | No | Gepen | 73.540 |
| Const. of SPT-II at Dasi under Taliha Range | daporijo FD | 1 | No | Dasi | 16.040 |
| (i) Const. of Semi-RCC Type Beat Office building at Silli | Yingkiiong | 1 | No | Silli | 9.947 |
| Const. of 4 Unit Barrack at Garu | Likhabali FD | 1 | No | Garu | 28.280 |
| Const. of 2 unit MIBT Barrack at Missamari Beat | Likhabali FD | 1 | No | Missamari BO | 14.140 |
| Const. of SPT-I at Garu | Likhabali FD | 1 | No | Garu | 9.300 |
| Const. of 2 unit barrack at Silli Beat Office | Likhabali FD | 1 | No | Silli BO | 14.140 |
| Construction of SPT-I at Aalo | Aalo | 1 | No | Aalo | 9.300 |
| Construction of SPT-II at Aalo | Aalo | 1 | No | Liromoba | 12.340 |
| Const. of SPT 4 unit Barrack under Nari Range | Pasighat | 1 | No | Nari | 28.280 |

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| Const. of SPT-III - 1 no. at Hukanjuri for Range Officer CFCP | Deomali | 1 | No | Hukanjuri | 14.260 |
| Const. of SPT-III residential quarter at Manmao | Namong | 1 | No | Manmao | 14.260 |
| C/o SPT-III Bldg. at Ranglua Range | Kanubari | 1 | No | Ranglua | 14.260 |
| Construction of SPT-II at Lazu | Khonsa | 1 | No | Lazu | 12.340 |
| Const. of SPT - II for mobile Squad Staff at Deomali | Deomali | 1 | No | Deomali | 12.340 |
| Const. of Type-II staff Qtr. at Dirok for Range staff | Deomali | 1 | No | Dirok | 12.340 |
| Const. of SPT-II - 1 No. at Jairampur (CFCP Staff) | Namong | 1 | No | Jairampur | 12.340 |
| C/o For accommodation of Range staff at changlang | Changlang S F Division | 1 | No | Changlang | 12.340 |
| C/o For accommodation of cum office at Namdang I.E | Changlang S F Division | 1 | No | Namdang IE | 12.340 |
| C/o Type-II Bldg. at Longding | Kanubari | 1 | No | Longding | 12.340 |
| Const. of Type-I Bldg. for Range Staff at Namtok | Deomali | 1 | No | Namtok | 9.300 |
| Const. of Type-I Bldg. at Jairampur | Namong | 1 | No | Jairampur | 9.300 |
| C/o SPT-I - at New Jukhi, Changlang Range for accommodation of staff at proposed check gate | Changlang S F Division | 1 | No | New Jukhi | 9.300 |
| Const. of 4-unit barrack at Manmaw | Namong | 1 | No | Manmao | 28.280 |
| Const. of 2 Unit Barrack at Jairampur | Namong | 1 | No | Jairampur | 14.140 |
| Const. of Type-I bldg. at Koyla Basti in Nulimbo VRF Area | Anini | 1 | no | Koyla Basti | 12.100 |
| C/o Type-III full brick wall building at Etalin under Anini FD | Anini | 1 | no | Anini | 18.530 |
| Const. of 4 Unit Barrack At Hayuliang | Anjaw | 1 | no | Hayuliang | 36.770 |
| Const. of residential building SPT-II under ACF Mobile Squad, Mahadevpur | Namsai | 1 | no | Mahadevpur | 12.340 |
| Construction of SPT-III for RFO's quarter at Roing | Dibang | 1 | no | Roing | 14.250 |
| Construction of SPT-II building at Dambuk Beat | Dibang | 1 | no | Dambuk | 12.340 |
| Construction of SPT-III building for RFO's quarter at Koronu | Dibang | 1 | no | Koronu | 14.250 |
| Construction of RCC T/I Double unit building with R.C.C. Roofing against SPT/I-17 & 18 at G-Extn. Forest Colony. | Itanagar SFD | 1 | no | SF Naharlagun | 35.000 |
| Construction of RCC T/I 1 st Floor against R.C.C. T/I-5 in place of SPT/I-5 at G-Extn. Forest Colony. | Itanagar SFD | 1 | no | SF Naharlagun | 15.000 |
| Construction of RCC 1 st Floor 2 Room labour Barrack against RCC labour Barrack at G-Extn. Forest Colony, Nilg. | Itanagar SFD | 1 | no | SF Naharlagun | 20.000 |
| Construction of R.C.C. T/I 1 st Floor against R.C.C. T/I-WDD-3. | Itanagar SFD | 1 | no | SF Naharlagun | 18.000 |
| C/O Green House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 7.000 |
| C/O Chowkidhar House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 10.000 |
| C/O Store House at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 10.000 |
| C/o RCC T-I Double unit RCC roofing against SPT-I- 3 & 4 | Itanagar SFD | 1 | no | SF Naharlagun | 32.000 |
| C/o 4 unit SPT labour barrack at Rumi Colony | Itanagar SFD | 1 | no | | 28.280 |
| C/o 4 unit SPT labour barrack at IG park | Itanagar SFD | 1 | no | IG Park | 28.280 |
| C/O MIT 4 Unit Barrack at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 28.280 |
| | | | | | |
| | | | | | |
| Total | | | | | 2465.137 |

| A. 3(iii). | Const. of Range / Beat Office | | | | | |
|---------------|---|------------------------|----|------|-------------|----------------|
| | C/o Forest Beat office | B/dewa | 1 | no | Chengmara | 7.350 |
| | C/o Range Office Building | Bomdila | 1 | No | Bomdila | 15.410 |
| | C/o Beat Office at Tenga | Bomdila | 1 | No | Tenga | 9.550 |
| | C/o Range Office Building | K/Kumey | 1 | No | Koloriang | 15.410 |
| | C/o of beat Office at Sosi Bagang | Seppa | 1 | no | Sosi Bagang | 9.550 |
| | Re-construction of Pipu Beat office | Seppa | 1 | No | Pipu | 9.550 |
| | Const. of BO at Geku | Yingkiong | 1 | No | Geku | 9.550 |
| | Const. of BO at Katan | Yingkiong | 1 | No | Katan | 9.550 |
| | Const. of BO at Garu with fencing | Likhabali FD | 1 | No | Garu | 12.000 |
| | Const. of Bicycle/ Motorcycle stand at DFO Office & CCF Office | Deomali | 1 | No | Deomali | 1.200 |
| | Const. of Ladies Toilet at Division Office | Deomali | 1 | No | Deomali | 1.000 |
| | Const. of Range Office Building at Jairampur | Namong | 1 | No | Jairampur | 11.850 |
| | Const. of Range Office Building for CFCP Range at Namchick | Namong | 1 | No | Namchick | 11.850 |
| | Const. of BO at Manmao | Namong | 1 | No | Manmao | 7.350 |
| | Const. of Store Room at Range Office at Changlang for keeping stores and seized materials | Changlang S F Division | 1 | No | Changlang | 4.500 |
| | Const of garage at DFO's office & RO's office, Jairampur | Namong | 2 | Nos. | Jairampur | 4.000 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 139.670 |
| | | | | | | |
| A. 3(iv). | Renovation of Residential Bldgs. | | | | | |
| | Maint. of residential Buildings at the Ranges | Banderdewa | 30 | Nos | All Ranges | 30.000 |
| | Maint. of staff quarters at Ranges | Seppa | 16 | Nos | All Ranges | 2.000 |
| | Maint. of staff quarters at Ranges | Khellong | 10 | Nos | All Ranges | 5.000 |
| | Special renovation of SPT II building at Mengio | Sagalee | 1 | No | Mengio | 1.000 |
| | Maint. of residential staff quarters | Hapoli | 5 | Nos | All Ranges | 2.500 |
| | Maint. of residential staff quarters (i/c barrack near Bomdila Check gate) | Bomdila | 8 | Nos | All Ranges | 4.000 |
| | Improvement of SPT building at Ankaling Beat HQ | Shergaon | 2 | Nos | Ankaling | 1.000 |
| | Maintenance of double unit barrack at Kalaktang i/c maintenance of watersupply line | Shergaon | 1 | No | Kalaktang | 1.000 |
| | Renovation of 4 room Barrack at Shergaon | Shergaon | 1 | No | Shergaon | 1.000 |
| | Maint. of RO's quarter | Shergaon | 3 | nos | Shergaon | 1.500 |
| | Renovation of Building at Divisional HQ | K/Kumey | 8 | Nos | Koloriang | 4.000 |
| | Special renovation of building at Range | K/Kumey | 4 | Nos | Palin | 2.000 |
| | Maintenance of Septic tank at Koloriang | K/Kumey | 6 | Nos | Koloriang | 0.600 |
| | Maintenace of Staff quarters at Tawang Range | Tawang | 9 | Nos | Tawang | 4.500 |
| | Maintenance of staff quarters at Jang Range | Tawang | 3 | Nos | Jang | 1.500 |
| | Maintenance of quarters for frontline staff of Mobile Squad | Banderdewa | 6 | Nos | Banderdewa | 3.000 |
| | Renovation of govt. quarters (all ranges) | Pasighat | 10 | nos | All Ranges | 5.000 |
| | Cont. of Septic Tank for qtr. No.FDA-12 at Aalo. | Aalo | 1 | no | Aalo | 1.000 |
| | Rewiring at FRH colony 4 unit barrack room no. 4 | Aalo | 1 | no | Aalo | 1.000 |
| | Spl. Maint. Of FRH Type-I govt. Qtr | Aalo | 1 | no | Aalo | 1.500 |
| | Renovation of govt. quarters i/c transit Hostel colony complex barrack no. 4 (all ranges) | Aalo | 10 | nos | All Ranges | 5.000 |
| | Maint. of SPT -III buildg at Likabali. | Likhabali | 2 | nos | likhabali | 0.800 |
| | Maint. of SPT -II buildg at Likabali. | Likhabali | 5 | nos | | 1.750 |
| | Maint. of SPT -I buildg at Likabali. | Likhabali | 6 | nos | | 1.800 |

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|---|---------------|----|------|-----------------------------------|--------|
| Maint of 4 unit barrack at upper colony Likabali | Likhabali | 1 | nos | | 0.650 |
| Maintenance of Govt quarter under Daporijo/Maro/Taliha | Daporijo | 6 | nos | | 3.000 |
| Maint. Of 4 room labour barrack with check gate hut at Dumporijo beat office under Maro Range | Daporijo | 1 | no | | 2.000 |
| Group 'C' field Staff Qtrs. Under Deomali Range | Deomali | 20 | nos | | 10.000 |
| Const. of Septic Tank of staff Quarters at Deomali/ Borduria | Deomali | 4 | nos | | 3.200 |
| Renovation of Bldg. - 5 Nos. | Nampong | 5 | nos | | 3.500 |
| Const. of septic tank | Nampong | 2 | nos | | 2.500 |
| Const. of Ladies Toilet | Nampong | 1 | no | | 3.000 |
| Maintenance of buildings at Changlang and Namdang Range staff | Changlang SFD | 5 | nos | | 3.500 |
| Const. of Septic tanks govt. qtrs. For Changlang & Namdang | Changlang SFD | 10 | nos | | 2.500 |
| Maint. of Septic tanks of old govt. quarters for Changlang & Namdang | Changlang SFD | 10 | nos | | 0.500 |
| Renovation of Govt. qtrs. | Khonsa | 10 | nos | | 7.000 |
| Renovation of residential Bldg. at Kanubari-3 Nos. & Longding - 3 Nos. | Kanubari | 6 | nos | | 4.000 |
| Renovation of residential Govt. bldg. At Khupa/Hayulang/Hawai | Anjaw | 10 | nos | | 5.000 |
| Maint. of Staff quarter | APFTI, Roing | 5 | nos | | 2.500 |
| Fencing with Iron Gate-Type-II Qtr. | APFTI, Roing | 1 | nos | | 0.700 |
| Maintenance of residential buildings | Dibang | 10 | nos | Shantipur / Koronu / Roing Dambuk | 5.000 |
| Maintenance of four room barrack | Dibang | 3 | nos. | Central Beat, Roing | 1.500 |
| Renovation of Govt. qtr. Digaru/ Paya | Lohit | 10 | nos | | 5.000 |
| Special Renovation of Govt. Type- III qtr. | Lohit | 1 | nos | Tezu | 4.000 |
| Renovation of Govt. Qtr under Anini Range i/c change of Electrical Fittings. | Anini | 10 | nos | | 5.000 |
| C/o renovation of 4 room barrack under Anini FD | Anini | | | Anini | 5.000 |
| Renovation of Govt. qtr. | Namsai | 10 | nos | | 5.000 |
| Maint. of septic tank at Manabhum Range. | Namsai | 8 | nos | | 0.800 |
| Const. of Septic Tanks at Staff qtrs. | Anini | 2 | nos | | 3.000 |
| Maint. / improvement of govt. residential bldg. (i/c No. T-II-2 at IG Park) | Itanagar SFD | 30 | nos | CF Range | 30.000 |
| Maint. / improvement of govt. MIBT bldg. | Itanagar SFD | 30 | nos | CF Range | 15.000 |
| Roof painting etc. of staff qtr. | Itanagar SFD | LS | nos | CF Range | 10.000 |
| Electrical Rewiring i/c replacement of CGI sheet roofing at P- Sector | Itanagar SFD | 4 | nos | CF Range | 10.000 |
| Electrical Rewiring i/c replacement of CGI sheet roofing at Chimpu | Itanagar SFD | 1 | nos | CF Range | 2.000 |
| Spl. Maint. Of Qtr. No. T-II-1, T-II-33, 16 & T-I-8 at P-sector | Itanagar SFD | 4 | Nos | CF Range | 6.000 |
| Const. of septic tank | Itanagar SFD | 20 | nos | CF Range | 20.000 |
| Improvement / renovation of green house under IG Park | SFD | | | IG park | 3.000 |
| Electrical rewiring of staff qtr. i/c earthing | Itanagar SFD | 30 | nos | CF Range | 30.000 |
| Replacement of CGI sheet i/c rotten timber frame of Residential bldg. | Itanagar SFD | 15 | LS | CF Range | 15.000 |
| Maint. Of septic tank | Itanagar SFD | 20 | nos | CF Range | 10.000 |
| Extension of CF, RFO's quarter | Itanagar SFD | 1 | no | CF Range | 3.000 |
| Maintenance / Renovation of Govt. Building / IBT/L/ Shade etc. (i/c T-II-62 & 25) | Itanagar SFD | 20 | nos | SF, Naharlagun | 20.000 |
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|-------------|--|---------------------------------------|------|-----|------------------------|----------------|
| | Total | | | | | 344.300 |
| A. 3(v). | Renovation of Non-Residential Bldgs. | | | | | |
| | Maint. of Range Office Buildings | Khellong | 3 | Nos | Balimu/Rowta/ Tippl | 1.500 |
| | Special Maint. of check gate with Hut | Khellong | 2 | Nos | Bhalukpong/ Seijusa | 0.500 |
| | Maint. of Range Office Blding at Shergaon | Shergaon | 1 | No | Shergaon | 0.300 |
| | Maint. of Range Office Store Building at Rupa | Shergaon | 1 | No | Rupa | 0.250 |
| | Maint. of check gate & hut at Ankaling | Shergaon | 1 | No | Ankaling | 0.250 |
| | Special Renovation of Range offices | Bomdila | 3 | No | | 3.000 |
| | Special Renovation of Beat offices | Bomdila | 3 | No | | 3.000 |
| | Special Renovation of Rnage office | Sagalee | 1 | No | Menglo | 1.000 |
| | Maint. of Range office 2Ncs, Beat Office 5 Nos; FRH 1 No, Check gate 3 Nos | Seppa | LS | | All Ranges | 2.000 |
| | Maint. Of RFO office at Raga | Hapoli | 1 no | | Raga | 1.500 |
| | C/o store room at Range office | Seppa | 1 | no | Seppa | 5.000 |
| | Extension of 2 room office bldg. with complete furnishing | Seppa | 1 | no | Seppa | 16.000 |
| | Maintenance /Renovation of Check gate | Tawang | 1 | No. | Tawang | 0.250 |
| | Maint. of garage at Tawang Range | Tawang | 1 | No | Tawang | 0.500 |
| | Renovation of Beat Office at Ruksin /Nari /Pasighat /Mebo /Korang | Pasighat | 5 | nos | | 2.000 |
| | Maint. of Range Office at Liromoba | Aalo | 1 | no | | 1.000 |
| | Maint. of Range Office at Aalo | Aalo | 1 | no | | 1.000 |
| | Maint. of SPT Beat Office at Jladal | Likhabali | 1 | no | | 0.500 |
| | Special Renovation of Range offices | Yingkliong | 3 | nos | | 3.000 |
| | Special Renovation of Beat offices | Yingkliong | 3 | nos | | 3.000 |
| | Maint. of boundary wall at CCF & DFO office (painting of iron grills, gates /c walls) | Deomali | 555 | rmt | | 0.500 |
| | Renovaiton of T-III office bldgs. | Deomali | | | Deomali | 1.500 |
| | Maint. Of Range Office at Khonsa & Lazu | Khonsa | 2 | nos | | 1.600 |
| | Impv. Of Beat Office at Dadam | Khonsa | 1 | no | | 0.800 |
| | Maintenance of Checkgate at Lazu | Khonsa | 1 | no | | 0.300 |
| | Cleaning & maint. Of septic tank at Khonsa | Khonsa | 10 | nos | | 0.400 |
| | Maint. of Range Office Bldg. | Namong | 2 | NOS | | 2.000 |
| | Maint. of CFCP Bldg. at Jairampur | Namong | 1 | NO | | 1.000 |
| | Renovation of range offices | Changlang SFD | | nos | | 3.000 |
| | Renovation of Beat offices | Changlang SFD | | nos | | 3.000 |
| | Renovation of non-residential building, DFO office at Changlang | Changlang SFD | 1 | no | | 3.500 |
| | Renovation of Beat Office at Pongchau & Tissa | Kanubari | 2 | nos | | 2.000 |
| | Construction of Septic Tank for Range Office at Kanubari & Longding Range | Kanubari | 2 | nos | | 1.600 |
| | Renovation of Non-residential bldg At Hayuliang | Anjaw | 3 | nos | | 3.000 |
| | Extension of frontline staff rooms | SFD Itanagar | 3 | Nos | CF Range | 6.000 |
| | Maint. of old Bus garage. | APFTI, Roing | 1 | no | | 4.000 |
| | Total | | | | | 79.750 |
| A. 3(v). | Const. of CC drain/ path/garage | | | | | |
| | C/O RCC Slab Culvert 2 Mtrs near Gate NO. 3 at IG Park | Itanagar SFD | 2 | mtr | IG Park | 12.000 |
| | Const. of CC drain at OTC colony, Naharlagun | Itanagar SFD | 300 | Mtr | Naharlagun | 4.200 |
| | C/o road side railing in IG Park | Social Forestry Division, Itanagar | | | I. G. Park | 40.000 |
| | C/o RCC drain (2 mtr width) at G-Extension Forest Colony behind SPT-IV-18 & T-III-17 | Itanagar SFD | 25 | rmt | Naharlagun | 6.000 |

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|------------|---|-------------------------------|-----|------|-------------------------------|-----------------|
| | Total | | | | | 62.200 |
| A.3(vii) | Supply of Forest Product saving devices | | | | | |
| | Distribution of fuel saving device to 48 VRFS beneficiaries | Daporijo | 700 | nos | | 28.000 |
| | Total | | | | | 28.000 |
| A.3 (viii) | Procurement of LMV/MMV | | | | | |
| | Procurement of LMV, MMV & Motorcycle | St CAMPA | LS | Nos | For Ranges | 50.000 |
| | Total | | | | | 50.000 |
| | Total of Core Activities | | | | | 8923.635 |
| B | Information, Communication & Training (ICT) | | | | | |
| B.1 | Awarness through NGOs | | | | | |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | All 9 division of WAC, Circle | 9 | Nos. | All 9 division of WAC, Circle | 27.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Pasihat FD | LS | | Pasihat FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Along FD | LS | | Along FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Likhabali Fd | LS | | Likhabali Fd | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Yingkiong FD | LS | | Yingkiong FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Daporijo FD | LS | | Daporijo FD | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Kanubari | LS | | Kanubari | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Deomali | LS | | Deomali | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Khonsa | LS | | Khonsa | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Changlang | LS | | Changlang | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Namong | LS | | Namong | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Namsai | LS | | Namsai | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Lohit | LS | | Lohit | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Dibang | LS | | Dibang | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Anini | LS | | Anini | 3.000 |

| | | | | | | |
|----------------|---|------------------------------------|---------|------|---------------------|----------------|
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | Anjaw | LS | | Anjaw | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | SFD, Itanagar | LS | | SFD, Itanagar | 3.000 |
| | Awareness raising through NGOs & student organization in school, collage & offices etc. to be implemented by the DFOs | DFO, Silviculture | LS | | DFO, Silviculture | 3.000 |
| | Awareness programme | St. CAMPA | LS | LS | St. CAMPA, Itanagar | 100.000 |
| | Total | | | | | 176.000 |
| B.2 | Awareness & observation of forest festivals | | | | | |
| | Observation of forest festival | St. CAMPA | LS | LS | | 25.000 |
| | Total | | | | | 25.000 |
| B.3 | Human Resources Development/Monitoring | | | | | |
| B.3(i) | Training /workshop to frontline staffs | | | | | |
| | HRD Programme | St. CAMPA | LS | LS | | 25.000 |
| | Total | | | | | 25.000 |
| B.3(ii) | Monitoring & Contingency | | | | | |
| | Monitoring & Contingency charges | St. CAMPA | LS | LS | | 100.000 |
| | Total | | | | | 100.000 |
| | Total of ICT | | | | | 328.000 |
| C. | Misc. works | | | | | |
| C.1 | Protection wall | | | | | |
| | Construction of Boundary Wall at Nursery, Itanagar. | Itanagar SFD | 400 | mtr. | | 29.200 |
| | C/o security wall i/c drain of Qtr no. T-II-09 at P sector | Itanagar SFD | 25 | rmt | | 1.625 |
| | Construction of Boundary Wall at Range office | Itanagar SFD | 100 | mtr. | I.G.Park | 7.300 |
| | C/O RCC Retaining Wall near Science Centre, IG Park | Itanagar SFD | 60 | mtr. | IG Park | 15.000 |
| | C/o RCC boundary wall around IG Park | Social Forestry Division, Itanagar | 500 | rmt | I. G. Park | 32.550 |
| | C/o security wall with RCC retaining wall at Papu Nallah Park | Social Forestry Division, Itanagar | 800.000 | rmt | Nahariagun | 52.000 |
| | Improvement of colony road from Helipad to upper forest colony | SFD | 350.000 | Rmt | | 18.000 |
| | C/o Security wall around the Qtr No. 07 & 08 type-I at P sector | SFD | 200.000 | rmt | | 13.000 |
| | Const. of RCC retaining wall at T-III-3 & T-II - 9 at IG park | Itanagar SFD | 150 | rmt | | 23.400 |
| | Const. of RCC columned wall for protection of labour barrack at Rumy colony | Itanagar SFD | | | | 10.000 |
| | Miant. / re-construction of damaged security wall of T-III 3 & 4 at P-sector | Itanagar SFD | 60 | rmt | | 3.900 |
| | C/o protection wall of T-III-7 at P- Sector | Itanagar SFD | 1 | no | | 4.000 |

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|------------|--|--------------|--------|---------|----------------------------------|--------|
| | Construction of R.C.C. Retaining Wall against Boulder Boundary Wall between E & F Point at M.G. Park | Itanagar SFD | 45 | | Rmt | 10.800 |
| | C/o RCC retaining wall (Forest Protection wall) at Langro | K/kumey | 250 | | Rmt Longro | 33.600 |
| | C/o boundary wall around the forest colony & nursery | Tawang SFD | 400 | | rmt Lumla Range | 33.840 |
| | C/o retaining wall i/c terrace making etc. | Tawang SFD | 200 | | rmt Lumla Range | 31.220 |
| | | | | | | |
| C.2 | Misc. Works i/c unforeseen expenditure | | | | | |
| | Const. of WRSB at Singra Beat, Kimin | Banderdewa | 1 | no | Kimin | 30 |
| | Development of Lawn at High Court Complex, M.G. Park, Hospital Complex i.c. old Assembly Complex | Itanagar SFD | 2000 | sq mtr. | High Court, M.G. Park, | 10.000 |
| | Construction of Grill Fencing at Judge Bungalow and High court Complex, D-Sector, Naharlagun | Itanagar SFD | 150 | RMT | | 9.000 |
| | Construction of RCC Culvert across the Forest Road from Upper Colony to Lower Colony at G-Extn. Forest Colony. Of 8.0 m span. | Itanagar SFD | 1 | NO | | 5.000 |
| | Construction of CC pavement Upper forest Colony to Lower forest Colony at dam site Naharlagun | Itanagar SFD | 200 | mtr | | 2.516 |
| | Construction of Bricks Edged Flower Beds at old Assembly Complex, High Court Complex, M.G. Park and Karsingsa Beatification plots & T.R. State Hospital. | Itanagar SFD | 300 | NOS | High Court Complex at M.G. Park, | 5.000 |
| | Construction of C.C. Carpeting of Range Office Compound i/c 1 No. Office Entry Gate. | itanagar SFD | 1 | No | SF Range | 9.000 |
| | Construction of Inter-lock Brick Footpath | Itanagar SFD | 300 | Rmt. | SF Range | 5.000 |
| | Construction of Entry Gate 3 Mtr. Span at Papu Nallah Park | itanagar SFD | 1 | No | SF Range | 5.000 |
| | Construction of R.C.C. Circular Bench with Umbrella at Papu nallah Park. | itanagar SFD | 7 | Nos. | SF Range | 2.100 |
| | C/o entry gate at C sector Forest Nursery | Itanagar SFD | 1 | no | C Sector Nursery | 1.500 |
| | Construction of C.C. Footpath at Papu Nallah Park | Itanagar SFD | 400 | rmt | -do- | 5.000 |
| | Construction of RCC (Wood Crafting Design) Arch Bridge 22mx2m | itanagar SFD | 1 | NO | MG Park | 15.000 |
| | Providing Eco Friendly Dust Bins | Itanagar SFD | 100 | No | MG Park | 1.250 |
| | Installation of RCC Bench | Itanagar SFD | 10 | No | MG Park | 3.000 |
| | Construction of Hawaghar (View Point) | Itanagar SFD | 2 | No | MG Park | 9.800 |
| | Const. of RCC bench at Polo park | Itanagar SFD | 5 | nos | MG Park | 1.500 |
| | Development of Site i.c Land filling of sinking Zone i/c Drainage. | Itanagar SFD | 14 | rmt | SF Range | 3.000 |
| | Installation of Solar Lighting System i/c erection of pole etc. | Itanagar SFD | 100 | nos | IG Park | 35.000 |
| | Installation of (Arihant) Iron Benches | itanagar SFD | 50 | nos | IG Park | 19.000 |
| | C/o protection cum boundary wall of T-II-6 at I-G park | itanagar SFD | | LS | IG Park | 5.500 |
| | Construction of Pay and Use toilet | Itanagar SFD | 2 | nos | IG Park | 16.000 |
| | Creation of evergreen shrub beds | Itanagar SFD | 100 | nos | IG Park | 4.000 |
| | Greening of roof top garden garden at Block NO. 02 at Civil Secretariate | Itanagar SFD | 404.80 | Sq mtr. | | 8.680 |
| | Providing of Eco Friendly Dustbins | itanagar SFD | 400 | nos | IG Park | 2.500 |
| | C/o working shed at P- Sector | itanagar SFD | 1 | no | CF Range | 10.000 |
| | C/o VIP seating cum resort at C sector nursery Naharlagun | itanagar SFD | 1 | Nos. | C Sector Nursery | 8.000 |
| | Survey & re-demarcation of reserve forest (RF) boundary under Napong Forest Division, Jalrampur with RCC pillar | Namong FD | LS | | | 30.000 |
| | Miss. i/c unforeseen expenditure of St. CAMPA | St. CAMPA | LS | LS | | 50.000 |

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|---|--------------|------|--------|--------------|-----------------|
| C/o of Wire suspension bridge over Sange River- 90 mtrs At Hayullang | Anjaw | 90 | rmt | | 20.000 |
| Extension of height of existing boundary wall (1 Mtr) approx i/c fitting & fixing of iron angle posts and barbed wire. | APFTI, Roing | 1303 | Rmt | APFTI, Roing | 35.000 |
| Improvement of IG park | SFD | LS | | IG Park | 300.000 |
| Improvement of MG park | SFD | LS | | MG Park | 200.000 |
| Development and creasion of Rhodo park (2 ha) | Tawang SFD | 2 | ha | | 5.000 |
| Soil moisture conservation through bench terracing, check dams etc. | Yingkiong FD | 500 | ha | | 140.000 |
| | | | | | |
| | | | | | |
| Total of Misc. Works | | | | | 1330.681 |
| | | | | | |
| D. RESEARCH WORK | | | | | |
| Strengthening of SFRI | | | | | |
| Construction of double storied dormitory for Farmer/ trainees phase-I | SFRI, Chimpu | 1 | no | | 75.000 |
| Maintenance of research nurseries i/c pipe lines, sintexs, 1 or 2 hp motors etc with iron stands | SFRI, Chimpu | 1 | no | | 2.000 |
| C/o drinking water storage overhead tanks for newly constructed double storied bldg. | SFRI, Chimpu | | | | 25.000 |
| C/o water supply line with replacement of new GI pipes to the quarter of chandernagar forest colony | SFRI, Chimpu | | | | 25.000 |
| C/o septic tanks | SFRI, Chimpu | 10 | NOS | | 12.000 |
| Maintenance of Transit accomodation, Kitchen at Chimpu i/c wiring & electrical gadgets etc. | SFRI, Chimpu | | | | 10.000 |
| Retaining wall at back side & storm rainwater drain of Transit accomodation at Chimpu | SFRI, Chimpu | | | | 40.000 |
| Construction of common septic tank at Nursery backside, Chimpu | SFRI, Chimpu | 1 | no | | 5.000 |
| Procurement of e-equipment, GPS, Computer, Printer etc. | SFRI, Chimpu | LS | LS | | 1.500 |
| Creation of 2017-18 demonstration plot. at Lathaw | SFRI, Chimpu | 1 | ha | | 1.800 |
| Construction of chain link fencing at Namsai | SFRI, Chimpu | 250 | rmt | | 3.600 |
| Maintenance of model nursery at Namsai | SFRI, Chimpu | LS | Nos | | 1.440 |
| Preparation of herborium at Lathaw | SFRI, Chimpu | LS | LS | | 3.500 |
| Installation of water storage & sprinkler in Green house with motor. | SFRI, Chimpu | LS | Nos | | 2.400 |
| Water supply at Sessa | SFRI, Chimpu | 300 | mtr | | 3.000 |
| maintainance of green house at sessa with CC bed, lf post, polysheet in roof etc | SFRI, Chimpu | LS | Nos | | 2.000 |
| Construction of visitors toilet | SFRI, Chimpu | LS | Nos | | 2.000 |
| Installation of CC TV camera-16 points | SFRI, Chimpu | LS | Nos | | 2.000 |
| C/o Hardening unit at Tipl | SFRI, Chimpu | 400 | sq mtr | | 9.000 |
| Construction of 2 unit Barrack at Bomdila. | SFRI, Chimpu | 1 | no | | 14.140 |
| Water connection for newly constructed SPT-II building and Medicinal plant nursery. | SFRI, Chimpu | LS | LS | | 2.000 |
| Study of Plants of Dioscoreaceae family (Yam/Engen) of Arunachal Pradesh. | SFRI, Chimpu | LS | LS | | 2.000 |
| Study on end use matrix and property of bamboo in different ages like tensile strength, cellulose, fibre content, carbohydrate etc | SFRI, Chimpu | LS | LS | | 2.000 |
| Geo Tagging of Forest and Forestry related assets of Papum Pare District by using space based information - Phase - I | SFRI, Chimpu | LS | LS | | 2.000 |
| Detail survey and documentation on soil, flora and fauna of Lali Ane peak (Highest peak of Papum Pare District and water catchment area of Ranga Nadi, Pachi and Pare River.) | SFRI, Chimpu | LS | LS | | 2.000 |

| | | | | | | |
|---|--|-----------------|--------------|------|--|------------------|
| | Publicity, Training & Awareness on soil conservation, water catchment area treatment and forest fire in and around the capital complex (training of Forestry student (Internship), Probationer,) etc. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Project - I Infrastructure development of Forest Zoology Laboratory and Museum in SFRI to strengthen conservation awareness through ex-situ conservation - Phase - III | SFRI, Chimpu | LS | LS | | 2.000 |
| | Project-II Ethnobiological studies with special reference to Tribal traditional biodiversity conservation and management system in Arunachal Pradesh. - Galo Tribe. Phase - II | SFRI, Chimpu | LS | LS | | 2.000 |
| | Field Training to Farmers, NGOs, Field staff etc | SFRI, Chimpu | LS | LS | | 2.000 |
| | Rescue and rehabilitation of Orchids from land affecting in Trans Arunachal Highway construction & other project effected sites. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Procurement/Purchase of high quality Orchid hybrids/species for breeding and mass production of seedlings using biotechnological tools. | SFRI, Chimpu | LS | LS | | 2.000 |
| | Purchase of computer & other accessories for digitization | SFRI, Chimpu | 1 | no | | 1.000 |
| | Strengthening of Tissue culture Lab. of Orchid Research Centre, Tipl. | SFRI, Chimpu | LS | Nos. | | 5.000 |
| | Infrastructure for Conference Hall, PA system, A/C projectors, etc | SFRI, Chimpu | LS | Nos. | | 5.000 |
| | Publication of forestry books, journal, pamphlet, etc by SFRI | SFRI, Chimpu | LS | Nos. | | 1.000 |
| | Dev. Of Chessan Van Vigyan by way of (i) c/o transit accomodaiton -1 no. (ii). Taking up of Research work on aquatic plants (iii). Other development works like security fencing etc. | SFRI, Chimpu | LS | Nos. | | 400.000 |
| | | | | | | |
| | | | | | | |
| | Total of Research items of works | | | | | 674.380 |
| | | | | | | |
| | Grand Total | | | | | 11256.696 |
| | | | | | | |
| | ABSTRACT:- | AMOUNT | % age | | | |
| A | 1. CORE ACTIVITIES | 8923.64 | 79.27 | | | |
| | 2. INFORMATION, COMMUNICATION & TRAINING | 328.00 | 2.91 | | | |
| | 3. MISC. ITEMS OF FORESTRY WORKS | 1330.68 | 11.82 | | | |
| | 4. RESEARCH ACTIVITIES | 674.38 | 5.99 | | | |
| | GRAND TOTAL | 11256.70 | 100% | | | |
| | | | | | | |
| B | Compensatory Afforestation | 2301.389 | | | | |
| C | Wildlife Conservation Plan (KHEP) | 40.23 | | | | |
| D | Implementation of WL cons. (Preservation of Flora & Fauna) | 175.039 | | | | |
| | Grand Total | 13773.35 | | | | |

**BREAK UP OF NPV COMPONENT 2017-18 APPROVED BY THE STEERING COMMITTEE, STATE
CAMPA**

| Sl. No. | Name of items | Amount (in lakh) |
|-----------|--|---------------------|
| | CORE ACTIVITIES | |
| A. | ANR | |
| 1 | ANR Plntation | 2206.835 |
| 2 | Aveuee plantation i/c tall plantation | 2817.283 |
| 3 | Raising of tall plantation / Public distribution | 384.320 |
| | Sub Total A | 5408.438 |
| | FOREST PROTECTION & MANAGEMENT | |
| 1 | Forest Protection Team | 143.380 |
| 2 | Forest Fire | 15.000 |
| 3 | e-Green Watch | 55.500 |
| 4 | Check Gate/ Watch Tower | 132.260 |
| | Sub Total B | 346.140 |
| 1 | Construction of Residential Building | 2465.137 |
| 2 | Construction of Non- Residential Building | 139.670 |
| 3 | Renovation of Residential Building | 344.300 |
| 4 | Renovation of Non- Residencial Building | 79.750 |
| 5 | CC Drain/ Path | 62.200 |
| 6 | Supply of Forest Product | 28.000 |
| 7 | LMV | 50.000 |
| | Sub Total C | 3169.057 |
| | Total of Core Activities (A+B+C) | 8923.635 |
| B. | ICT (INFORMATION, TRAINING & COMMUNICATION) | |
| a. | Awareness throuhg NGOs | 178.000 |
| b. | Awareness & observation of Forest festival | 25.000 |
| c. | Training & workshop of frontlines staff | 25.000 |
| d. | Monitoring | 100.000 |
| | Total of ICT | 328.000 |
| C. | Misc. works | |
| a. | Retaining wall | 319.335 |
| b. | Miscc. Works i/c unforeseen expenditure | 1011.346 |
| | Total of Misc. works | 1330.681 |
| D. | Research | 674.380 |
| | Grand Total | 11256.696 |

ANNUAL PLAN OF OPERATION 2017-18 FOR WL & BD CONSERVATION AROUND KHEP

(in Rs. Lac)

| Name of the Division | Component | Target for 2017-18 | | | | | Remarks |
|----------------------|-------------------------------------|--|---------|------|----------|---------------|---------|
| | | Physical | Qty | Unit | Location | Financial | |
| Bomdila | Anti - Poacing / Protection measure | Remuneration to local people for cooperation in Wildlife Protection duty | 12 | No. | | 11.52 | |
| | | Monitoring & Evaluation | | | | 1.000 | |
| | | Cost of POL & Maint. of Vehicle | | | | 0.500 | |
| | | Cost of Stationary | | | | 0.500 | |
| | | Total | | | | 13.520 | |
| Pakke WLS | KHEP | Remuneration to local people for cooperation in Wildlife Protection duty | 8 | No. | | 7.68 | |
| | | Monitoring & evaluation in RF areas | --- | LS | | 1.5 | |
| | | Purchase of motor cycle | 1 | No. | | 0.85 | |
| | | Purchase of Arms & ammunition – | | | | | |
| | | iii) Bullet & cartridges | 3 | Nos. | | 1 | |
| | | Purchase of office stationery | L.S. | | | 1.5 | |
| | | Maint. of anti-poaching camp cum watch tower | 02 Nos. | | | 2.5 | |
| | | Maint. of wireless network | LS | | | 1 | |
| | | Maint. of vehicle & cost of POL | LS | | | 2.5 | |
| | | Maint. of motor cycle & cost of POL | 2 Nos. | | | 1 | |
| | | Maint. of arms & ammunition | LS | | | 0.5 | |
| | | Total | | | | 20.03 | |
| PCCF (WL & BD) | KHEP | Monitoring & evaluation of Wildlife and its habitats & purchase of stationery etc. | L.S | | | 2 | |
| | | Wages of Data Entry Operator cum office Asstt @ 12000x12. | 2 | Nos. | | 2.88 | |
| | | POL & Maint of vehicle. 1 No vehicle (Scorpio) | L.S | | | 1 | |
| | | Purchase of xerox machine | L.S | | | 0.8 | |
| | | Total | | | | 6.68 | |
| | | Grand Total of KHEP Component | | | | 40.230 | |

APO Target for the year 2017-18 Implementation of Wildlife conservation and preservation of flora and fauna of other projects under State CAMPA as per approved plan

| Sl. No. | Component | Name of the Division | Name of the project | Amount (Rs. In lakh) |
|---------|---|---------------------------|---|----------------------|
| 1 | Implementation of wildlife conservation & preservation of flora and fauna of other projects | Hapoli Forest Division | Const. of Potin-Old Ziro-Bopi road | 52.200 |
| 2 | | Daporijo Forest Division | Godak (Bopi) to Tai road | 42.100 |
| 3 | | Along Forest Division | Const. of Tai to Bame Road | 35.700 |
| 4 | | Khonsa Forest Division | Improvement of Changlang Khonsa road | 7.883 |
| 5 | | Longding Forest Division | Tissa to Kanubari road | 8.200 |
| 6 | | Pasighat Forest Division | Pasighat-Pangin road (0-20 km) | 5.912 |
| 7 | | Pasighat Forest Division | Pasighat-Pangin road (20-76.00 km) | 5.312 |
| 8 | | Yingkiong Forest Division | Improvement of Yingkiong Mariyang Pasighat road | 12.200 |
| 9 | | Sagalee Forest Division | Improvement/upgradation of Pappu-Yupia-Hoj-Potin-road (NH-52 Papu to Nyorch Nallah) | 5.532 |
| | | Grand Total | | 175.039 |

Signature

DRAFT ANNUAL PLAN OF OPERATION

COMPENSATORY AFFORESTATION,
NET PRESENT VALUE,
CATCHMENT AREA TREATMENT & KHEP

FOR
2018-19

ARUNACHAL PRADESH STATE
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY

DEPARTMENT OF ENVIRONMENT & FORESTS
GOVERNMENT OF ARUNACHAL PRADESH

**ANNUAL PLAN OF OPERATION FOR COMPENSATORY AFFORESTATION, NET
PRESENT VALUE, CATCHMENT AREA TREATMENT, KHEP AND WILDLIFE
CONSERVATION FOR 2018-19**

Introduction

Arunachal Pradesh is strategically located in the extreme North-Eastern part of India having international border on three sides, Bhutan in the West, China and Tibet in the North and North-East, and Myanmar in the East, and nationally with Assam in the South and Nagaland in the South-East. It has a geographical area of 83,743 sq. km., which constitutes 2.54% of the total area of the country, with rugged terrain of deep valleys and high mountains of the Eastern Himalayan Ranges. The wide ranging elevations from about 100 m adjoining Assam plains with Shiwalik Hill Ranges to a great height of 7000 m in the Greater Himalayas with snow capped peaks give rise to wide variations in topography, soil, river systems (Siang, Kameng, Subansiri, Lohit, Tirap, Dibang and their tributaries), climatic conditions with varying temperature, rainfall, humidity and accompanied diverse vegetation with unparallel bio-diversity of flora and fauna. Of the total geographical area, about 12% is under permanent snow cover and glaciers. Rainfall varies from 1000 mm in the higher reaches to 5750 mm in the foothill areas, spread over 8-9 months except drier days in winter.

Floral and Faunal Diversity

Nature has been exceedingly kind and has endowed this beautiful State with diverse forests and magnificent wildlife. The state is a home of myriad life forms coexisting in diverse ecological situations in their pristine glory. The frontier state is today known for its rich bio-diversity. Floristically, there are more than 5000 species of flowering plants, 600 species of orchids, 89 species of bamboos, 18 species of canes, 400 species of ferns, 24 species of gymnosperms and an equally high number of unexplored algae, fungi, lichens, bryophytes, and micro-organisms inhabiting the state. Thus, this Eastern Himalayan State harbours more than 33% of the total Indian flora with unique taxa and a large number of genetic resources making it a "**Cradle of speciation**" and center of origin of a number of cultivated plants. Faunistically, the state is also rich in having more than 100 species of mammals, 650 birds, 83 reptiles, 130 fishes and 7 non-human primates and innumerable species of insects, micro-organisms and other life forms. Thus, the rich bio-diversity both of flora and fauna have contributed to its recognition as one of the 18 "Biodiversity Hotspots" in the world. Such an unparalleled occurrence of life forms can be attributed to the peculiar location of the State which is at the

Am

junction of the Palearctic, Indo-Chinese, and Indo-Malayan bio-geographic regions. Biotic elements from these regions occur in this State making it very rich in floral and faunal resources.

Forest Resources

Recorded Forest Area

The recorded forest area in the State is 51,540 Sq. Km., which is 61.55% of the geographical area. Per capita forest in the State is estimated to be about 6.00 ha as against national average of 0.10 ha. Reserved Forests, Protected Forests and Unclassed Forests constitute 20.46%, 18.49% and 61.05% of the total forest area respectively. Of the total forest area, 5.138 million ha is State-owned and only 15,500 ha are under private ownership as per Data State of Forests Report of FSI, Dehradun.

Classification of Recorded Forests

| S. No. | Category of Recorded Forests | Area (sq. km) | % of Recorded Forests | % of Geographical Area |
|--------|------------------------------|------------------|-----------------------|------------------------|
| 1 | Reserved Forests | 10089.99 | 19.58 | 12.05 |
| 2 | Protected Plot | 7.80 | 0.02 | 0.01 |
| 3 | Anchal Reserve Forests | 325.13 | 0.63 | 0.39 |
| 4 | Village Reserve Forests | 300.24 | 0.58 | 0.36 |
| 5 | National Parks | 2468.235 | 4.79 | 2.95 |
| 6 | Wildlife Sanctuary | 7387.75 | 14.33 | 8.82 |
| 7 | Orchid Sanctuary | 100.00 | 0.19 | 0.12 |
| 8 | Un-classified Forests | 0,860.86 | 59.88 | 36.85 |
| | Total | 51,540.00 | 100.00 | 61.55 |

Protected Areas

There are 2 (two) National Parks, 11 (eleven) Wildlife Sanctuaries & 8(eight) Community Reserve in the State covering an area of 2,468.235 Sq. Km. and 7,487.75 Sq. Km. respectively. The protected area constitutes 11.89% of the geographical area of the State. Arunachal Pradesh has three Tiger Reserves (Namdapha, Pakke & Kamlang) covering 3630.185 Sq. km. In addition, the State has a biosphere reserve named Dihang-Dibang Biosphere Reserve, with an area of 5,112 Sq. km. situated in the higher reaches of West Siang, Upper Siang and Dibang Valley districts of the State.

Forest Cover

The forest cover of the State, based on interpretation of satellite data of Nov, 2006-Jan. 2007, is 67,353 Sq. Km., which is 80.43% of the State's geographical area. In terms of forest canopy density classes, the State has 20,858 Sq. Km. very dense Forests, 31556 Sq. Km. moderately dense forests and 14,939 Sq. Km. open. The district-wise forest cover as per latest State of Forests of FSI, Dehradun:

| District | Geog. area | Very Dense Forests | Mod. Dense Forests | Open Forests | Total | % of GA | Scrub |
|-------------------------------------|------------|--------------------|--------------------|--------------|--------|---------|-------|
| Changlang | 4,662 | 1,864 | 1,460 | 931 | 4,255 | 91.27 | 0 |
| Dibang Valley & Lower Dibang Valley | 13,029 | 1,696 | 4,999 | 2,622 | 9,317 | 71.51 | 5 |
| East Kameng & West Kameng | 11,556 | 3,420 | 4,648 | 2,192 | 10,260 | 88.79 | 35 |
| Lohit & Anjaw | 11,402 | 1,966 | 4,040 | 1,625 | 7,631 | 66.93 | 0 |
| Papum Pare | 3,462 | 990 | 1,556 | 703 | 3,249 | 93.85 | 0 |
| East Siang | 3,655 | 884 | 1,281 | 637 | 2,802 | 76.66 | 0 |
| Upper Siang | 7,050 | 1,639 | 2,633 | 1,325 | 5,597 | 79.39 | 2 |
| West Siang | 7,813 | 2,477 | 2,741 | 1,501 | 6,719 | 86.00 | 0 |

| | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|--------------|------------|
| Lower Subansiri & Kurung Kumey | 9,548 | 3,007 | 4,250 | 1,424 | 8,675 | 90.86 | 28 |
| Upper Subansiri | 7,032 | 1,876 | 2,749 | 1,185 | 5,810 | 82.62 | 25 |
| Tawang | 2,172 | 366 | 484 | 375 | 1,225 | 56.40 | 16 |
| Tirap | 2,362 | 679 | 715 | 419 | 1,813 | 76.76 | 0 |
| Total | 83,743 | 20,858 | 31,556 | 14,939 | 67,353 | 80.43 | 111 |

Forest and Tree Cover

| Category | Area (in sqkm) | % of geographical area |
|------------------------------|----------------|------------------------|
| Forest Cover | 67,353 | 80.43 |
| Tree Cover | 592 | 0.71 |
| Forest and Tree Cover | 67,945 | 81.14 |

Summary of Outlay

| (Rs. in lakhs) | | |
|----------------|----------------------------|--------------------|
| Sl no. | Particulars | Outlay for 2018-19 |
| 1 | Compensatory Afforestation | 2621.98 |
| 2 | Net Present Value (NPV) | 11014.10 |
| 3 | CAT plan | 965.191 |
| 4 | Wildlife and Biodiversity | 35.08 |
| | Total | 14636.35 |

Annual Plan of Operation 2018-19

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980


(Rs. In lakhs)

| Sl. No. | Name of the Project | Forest area Diverted (in ha) | Stipulation of CA, Addl. Pena; CA (in Ha) | Area identified for CA, ACA & PCA | | Proposed Target for 2018-19 | | | Remarks |
|---------|--|------------------------------|---|-----------------------------------|-----------------------------------|---|-----------|----------------|---------|
| | | | | Area (in ha) | Location | Physical | Financial | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 12 | 13 | 14 | 15 |
| | WAC | | | | | Banderdewa FD | | | |
| 1 | Lower Subansiri HE Project | 3183 | 400 | 400 | Doimukh - 100 ha Panir RF- 300 ha | Supervisor 2 nos | 2.040 | 21.000 | |
| | | | | | | Climber cutting-400 ha | 5.520 | | |
| | | | | | | Wages of Plantation Watcher-16nos | 13.440 | | |
| 2 | 400 KV T/L I & II Gerukamukh to Biswanathcharali | 17.32 | 149 | 149 | Panir RF | | | 6.060 | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Supervisor - 1 nos | 1.020 | | |
| 3 | Hunli-Anini (0-138.50) | 207.75 | 415.50 | 415.50 | DoimukH RF | Creation works-415.50 ha (2017-18) | 85.053 | 188.206 | |
| | | | | | | Maint. - 4 weeding - 415.50 ha | 54.472 | | |
| | | | | | | Raising of seedling for casualty replacement- 415.50 ha | 16.568 | | |
| | | | | | | Fencing - 415.50 ha | 16.633 | | |
| | | | | | | Plantation watcher- 16 nos | 13.440 | | |
| | | | | | | Plantation Supervisor - 2 nos | 2.040 | | |
| 4 | Hunli-Anini (23.80-138 km) | 156.828 | 157 | 157 | Panir RF | Creation works-157 ha (2017-18) | 32.138 | 75.267 | |

| | | | | | | | | | |
|---|--|-------|-------|-------|----------|--|--------|---------------|--|
| | | | | | | Maint. - 4 weeding - 157 ha | 20.583 | | |
| | | | | | | Raising of seedling for casualty replacement- 157 ha | 6.260 | | |
| | | | | | | Fencing - 157 ha | 10.226 | | |
| | | | | | | Plantation watcher- 6 nos | 5.040 | | |
| | | | | | | Plantation Supervisor- 1 nos | 1.020 | | |
| 5 | Hunli-Anini (47-62.97) | 41.31 | 41.30 | 41.30 | Panir RF | Creation works-41.30 ha (2017-18) | 8.454 | 22.443 | |
| | | | | | | Maint. - 4 weeding - 41.30 ha | 5.414 | | |
| | | | | | | Raising of seedling for casualty replacement- 41.30 ha | 1.647 | | |
| | | | | | | Fencing - 41.30 ha | 5.248 | | |
| | | | | | | Plantation watcher- 2 no | 1.680 | | |
| 6 | Kimin- Potin road (0 to 18.80 km) | 14.07 | 14.00 | 14.00 | | Creation works-14.0 ha (2017-18) | 2.866 | 8.312 | |
| | | | | | | Maint. - 4 weeding - 14 ha | 1.835 | | |
| | | | | | | Raising of seedling for casualty replacement- 14 ha | 0.558 | | |
| | | | | | | Fencing - 14 ha | 3.053 | | |
| 7 | Const. of Hayuliang Hawai road - 51.78 km to 63.086 km | 25.93 | 52.00 | 52.00 | Panir RF | Advance nursery works- 52 ha | 8.294 | 8.892 | |
| | | | | | | Survey & demarcation- 52 ha | 0.598 | | |
| 8 | Meka Roing-Hunli road (47.00 km to 62.97 km) | 41.33 | 41.40 | 41.40 | Panir RF | Advance nursery works- 41.4 ha | 6.603 | 7.079 | |
| | | | | | | Survey & demarcation- 41.4 ha | 0.476 | | |

| | | | | | | | | | |
|--------------------|---|--------|--------|--------|--|--|--------|---------------|--|
| 9 | Const./ widening & improvement of Itanagar -Gohpur road ph-I by BRTF | 30.98 | 57.00 | 57.00 | Diphu & Dafflagarh (subject to notification) PCA | Advance nursery works- 57 ha | 9.100 | 9.760 | |
| | | | | | | Survey & demarcation-57 ha | 0.660 | | |
| 10 | Improvement/upgradation of road Papu-Yupia-Hoj-Potin Trans Highway (NH-229) from Nyorch to Kan Nallah | 16.80 | 34.00 | 34.00 | Doimukh RF | Advance nursery works- 34 ha | 5.423 | 5.814 | |
| | | | | | | Survey & demarcation-34 ha | 0.391 | | |
| 11 | Const. of 138.5 km long road from Hunli to Anini (0.00 km to 138.00 km) | 207.75 | 415.50 | 415.50 | Doimukh RF | Advance nursery works- 415.5 ha | 66.272 | 71.050 | |
| | | | | | | Survey & demarcation-415.5 ha | 4.778 | | |
| 12 | Const. of 138.5 km long road from Hunli to Anini (23.82 km to 138.00 km) | 156.83 | 157.00 | 157.00 | Panir RF | Advance nursery works- 157 ha | 25.041 | 26.847 | |
| | | | | | | Survey & demarcation- 157 ha | 1.805 | | |
| Khellong FD | | | | | | | | | |
| 13 | BCT Road (40-48 km) | 7.2 | 14.4 | 14.4 | Amartala RF | Plantation watcher- 1 no | 0.840 | 1.503 | |
| | | | | | | Creation works-0.4 ha | 0.082 | | |
| | | | | | | Maint - 4 weeding - 0.4 ha | 0.052 | | |
| | | | | | | Raising of seedling for casualty replacement- 0.4 ha | 0.016 | | |
| | | | | | | Fencing - 0.4 ha | 0.513 | | |
| 14 | Passa to Khodaso(0.00km to 30.00km) | 73.38 | 147 | 147 | Amartala RF | | | 5.040 | |

| | | | | | | | | | |
|----|--|-------|-------|-------|------------------|----------------------------------|-------|--------------|--|
| | 00.00km) | | | | | Plantation watcher- 6 nos | 5.040 | | |
| 15 | BCT (36 - 50 km) | 8 | 16 | 16 | Amartala | | | 0.840 | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| 16 | Improvement of Orang-Shikardanga-Kalaktang-Shergaon-Rupa-Tenga (OKSRT) road from 33.15 to 39.05 km by BRTF | 5.31 | 5.3 | 5.3 | Amortala RF | Advance nursery works- 5.3 ha | 0.845 | 0.906 | |
| | | | | | | Survey & demarcation-5.3 ha | 0.061 | | |
| | | | | | | Seppa FD | | | |
| 16 | Seppa to Passa Road (0.00km to 70.00km) | 92.13 | 92 | 92 | Komrung VRF | | | 3.360 | |
| | | | | | | Plantation watcher-4 nos | 3.360 | | |
| 17 | Bana to Seppa Road (o- 36.584 KM) | 23.33 | 46.7 | 46.7 | Komrung VRF | | | 1.680 | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| | Imp/ Widening of BCT road from 50.00 to 88.00 km (8.85 ha in EageI nest & 13.50 ha in Sessa Orchid) | 22.35 | 14 | 14 | Tamak-Puroik VFR | Advance nursery works- 14 ha | 2.233 | 2.394 | |
| | | | | | | Survey & Demarcation -14 ha | 0.161 | | |
| | | | | | | Sagalee FD | | | |
| 18 | Pare Hydro Electric Project | 35.17 | 70.5 | 70.5 | Bobia VFR | | | 2.520 | |
| | | | | | | Wages of Plantation Watcher-3nos | 2.520 | | |
| 19 | Open cast coal mining in Namchik Namphuk coal field | 39.02 | 39.02 | 39.02 | Pilla-I | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| 20 | Khodaso to Hoj (0.00 to 102.00km) | 92.97 | 186 | 186 | Langruk VRF | | | 6.900 | |

| | | | | | | | | | |
|----|--|---|------|------|---------------|---|--------|---------------|--|
| | | | | | | Supervisor 1 nos | 1.020 | | |
| | | | | | | Plantation watcher-7 nos | 5.880 | | |
| 21 | 132 KV D/L Switeryard of Pare HEP | 6.4314 | 13 | 13 | Pilla-I | Creation works- 13 ha (2017-18) | 2.661 | 7.871 | |
| | | | | | | Maint. - 4 weeding - 13 ha | 1.704 | | |
| | | | | | | Raising of seedling for casualty replacement- 13 ha | 0.519 | | |
| | | | | | | Fencing - 13 ha | 2.987 | | |
| 22 | 132 KV D/C Nirjuli-Dikrong (LILO) | 4.8735 | 10 | 10 | Pilla-I | Creation works- 10 ha (2017-18) | 2.047 | 6.336 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedling for casualty replacement- 10 ha | 0.399 | | |
| | | | | | | Fencing - 10 ha | 2.579 | | |
| 23 | 132 KV D/L Nirjuli-Dikrong (LILO) | 3.6747 | 8 | 8 | Pilla-I | Creation works- 8 ha (2017-18) | 1.638 | 5.315 | |
| | | | | | | Maint. - 4 weeding - 8 ha | 1.049 | | |
| | | | | | | Raising of seedling for casualty replacement- 8 ha | 0.319 | | |
| | | | | | | Fencing - 8 ha | 2.309 | | |
| 24 | Papu-Yupia-Hoj-Potin Road 20.00 km to 50.00 Km | 38.045 | 76 | 76 | Doimara RF | Advance works-76 ha | 12.122 | 12.996 | |
| | | | | | | Survey & Demarcation-76 ha | 0.874 | | |
| | | | | | | Hapoli FD | | | |
| 25 | Hapoli - Sarli-Huri Road (60-70 km) (105.329-118 km) (197- | 31.71 | 63.5 | 63.5 | Radpu village | Creation works- 63.50 ha | 10.129 | 34.671 | |
| | |  | | | | Survey & Demarcation 63.50 ha | 0.731 | | |

| | | | | | | | | | |
|----|--|-------|------|------|------------------------------------|--|---------|----------------|--|
| | | | | | | Maint. - 4 weeding - 63.50 ha | 12.999 | | |
| | | | | | | Raising of seedling for casualty replacement- 63.50 ha | 2.532 | | |
| | | | | | | Fencing - 63.50 ha | 6.600 | | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 26 | Hapoli-sarli-Huri road (98 to 105.32 km) | 1.79 | 3.6 | 3.6 | Radpu village | Creation works- 3.60 ha | 0.737 | 2.925 | |
| | | | | | | Maint. - 4 weeding - 3.60 ha | 0.472 | | |
| | | | | | | Raising of seedling for casualty replacement- 3.60 ha | 0.144 | | |
| | | | | | | Fencing - 3.60 ha | 1.572 | | |
| 27 | Hapoli-Sarli-Huri road (227 to 278 km) | 30.23 | 60.5 | 60.5 | Radpu village | Creation works- 60.50 ha | 12.384 | 36.358 | |
| | | | | | | Maint. - 4 weeding - 60.50 ha | 7.932 | | |
| | | | | | | Raising of seedling for casualty replacement- 60.50 ha | 2.413 | | |
| | | | | | | Fencing - 60.50 ha | 11.949 | | |
| | | | | | | Plantation watcher-2 nos | 1.680 | | |
| 28 | Lower Subansiri HE Project | | 1450 | 1450 | Bello VFR 466.64 | Plantation watcher-19 nos | 15.960 | 19.020 | |
| | | | | | | Supervisor - 3 no | 3.060 | | |
| 29 | | | | | Tajgi VFR -61.93 | Plantation watcher-2 nos | 1.680 | 318.736 | |
| | | | | | Raga PRF-621.43 ha., Tayo-300ha | Creation works-621.43 ha | 127.207 | | |
| | | | | | | Maint. - 4 weeding - 621.43 ha | 80.289 | | |

| | | | | | | | | | |
|----|--|---------|-------|-------|-------------------|---|--------|---------------|--|
| | | | | | | Raising of seedling for casualty replacement- 621.43 ha | 24.780 | | |
| | | | | | | Fencing - 621.43 ha | 20.670 | | |
| | | | | | | Plantation watcher- 25 nos | 21.000 | | |
| | | | | | | Supervisor - 4 nos | 4.080 | | |
| | | | | | | Maint. - 3 weeding - 300 ha | 26.910 | | |
| | | | | | | Plantation watcher 12 Nos. | 10.080 | | |
| | | | | | | Plantation Supervisor 2 Nos. | 2.040 | | |
| | | | | | | | | | |
| 30 | Joram - Koloriang (0-20 km) | 33.36 | 33.36 | 33.36 | Bello VFR - 33.36 | Plantation watcher-1 nos | 0.840 | 0.840 | |
| | | | | | | | | | |
| 31 | Potin- old Ziro- Bopi (0-157.12 km) | 103.262 | 413 | 413 | Tajgi VFR 310 | Plantation watcher-12 nos | 10.080 | 13.440 | |
| | | | | | Tajgi VFR 103 | Plantation watcher 4 Nos. | 3.360 | | |
| | | | | | | | | | |
| 32 | Const. of Hunli-Anini-Anini Road (23.00 km to 138.00 km) | 156.828 | 157 | 157 | Raga PRF | Advance nursery works- 157 ha | 25.040 | 26.846 | |
| | | | | | | Survey & Demarcation - 157 ha | 1.806 | | |
| | | | | | | | | | |
| 33 | Meka- Roing-Hunli road (47.00 km to 62.97 km) to 138.00 km | 41.33 | 41.4 | 41.4 | Raga PRF | Advance nursery works- 41.4 ha | 6.603 | 7.079 | |
| | | | | | | Survey & Demarcation - 41.4 ha | 0.476 | | |
| | | | | | | | | | |
| 34 | Hayuliang - Hawai 90.00 km to 51.78 km) | 91.737 | 91.80 | 91.80 | Raga PRF | Advance nursery works- 91.80 ha | 14.641 | 15.696 | |
| | | | | | | Survey & Demarcation - 91.80 ha | 1.055 | | |
| | | | | | | | | | |
| | | | | | | Kurung Kumey FD | | | |
| 35 | Lower Subansiri HE Project | | 510 | 510 | Tapey VFR- | | | 19.860 | |
| | | | | | | Plantation watcher-20 nos | 16.800 | | |
| | | | | | | Plantation Supervisor 3 Nos | 3.060 | | |
| | | | | | | | | | |
| 36 | Joram-Koloriang (138-158km) | 25 | 25 | 25 | Tapey Hapa VFR | Creation works- 25 ha (2017-18) | 5.118 | 14.314 | |
| | | | | | | Maint - 4 weeding - 25 ha | 3.278 | | |

| | | | | | | | | | |
|----|--|--------|-----|-----|---------------------------------------|---|-------|--------------|--|
| | | | | | | Raising of seedling for casualty replacement- 25 ha | 0.997 | | |
| | | | | | | Fencing - 25 ha | 4.081 | | |
| | | | | | | Plantation watcher- 1 no | 0.840 | | |
| | | | | | | Bomdila FD | | | |
| 37 | 132 KV T/L from Nachipu Pass to Kimi | 67.5 | | | Palazi Vill - 135 ha | Wage (Driver)1 no | 1.080 | 1.080 | |
| 38 | BCT (122-240 km) | 106.45 | 213 | 213 | Khoitam | Plantation watcher 8 Nos | 6.720 | 7.740 | |
| | | | | | | Plantation Supervisor 1 Nos | 1.020 | | |
| 39 | Nafra 96 MW HE Project | 78.45 | 157 | 157 | Rurang VFR | Plantation watcher-6 nos | 5.040 | 6.060 | |
| | | | | | | Supervisor - 1 no | 1.020 | | |
| 40 | Nechipu to Bana Road (0-62.58 km) | 49.84 | 100 | 100 | Rurang VFR | Plantation watcher-4 nos | 3.360 | 3.360 | |
| 41 | 144 MW Gongri HE Project | 39.26 | 65 | 65 | Rurang VFR | Plantation watcher-2 nos | 1.680 | 1.680 | |
| 42 | 33 KV T/L Tenga Dam to Bichom Dam via Buragaon | 16.48 | 33 | 33 | Rurang VFR | Plantation watcher 1 Nos | 0.840 | 0.840 | |
| 43 | 400 KV T/L from kimi village Bomdila to Bhalukpong | 133.56 | 267 | 267 | Palazi 187.50 ha. & Khupi - 79.50 ha. | Plantation watcher 10 Nos | 8.400 | 9.420 | |
| | | | | | | Supervisor - 1 No. | 1.020 | | |
| 44 | BCT (99.45 - 106.38 Km) | 9.777 | 10 | 10 | Rurang VFR | Maint. - 3 weeding - 10 ha | 1.219 | 1.219 | |
| 34 | Chung Bridge on BCT (119.65-121.15km) | 3.60 | 3.6 | 3.6 | Rurang VFR | Creation works- 3.6 ha (2017-18) | 0.737 | 2.910 | |
| | | | | | | Maint. - 4 weeding - 3.6 ha | 0.472 | | |

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|----|---|--------|-------|-------|------------------------------------|--|--------|---------------|--|
| | | | | | | Raising of seedling for casualty replacement- 3.6 ha | 0.144 | | |
| | | | | | | Fencing - 3.6 ha | 1.557 | | |
| 45 | BCT (106.38-116.38 km) | 9.75 | 10 | 10 | Rurang VFR | Creation works- 10 ha (2017-18) | 2.047 | 6.336 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedling for casualty replacement- 10 ha | 0.399 | | |
| | | | | | | Fencing - 10 ha | 2.579 | | |
| 46 | Dirang Mandela Road | 42 | 108.8 | 108.8 | | Creation works- 108.8 ha (2017-18) | 22.271 | 91.791 | |
| | | | | | | Maint. - 4 weeding - 108.8 ha | 14.264 | | |
| | | | | | | Raising of seedling for casualty replacement- 108.8 ha | 43.384 | | |
| | | | | | | Fencing - 108.8 ha | 8.512 | | |
| | | | | | | Plantation watcher -4 Nos | 3.360 | | |
| 47 | Const/improvement of Mandala-Debrabu-Naga-GG road from 0.00 to 39.00 km by BRFT | 39.675 | 39.7 | 39.7 | Pallazi village under Khuppi Range | Advance nursery works- 39.70 ha | 6.332 | 6.789 | |
| | | | | | | Survey & Demarcation - 39.70 ha | 0.457 | | |
| 48 | Const. of class-9 road specification Banga-Janga-Gompa-Naga GG road from 0.00 to 56.10 km by BRTF | 84.15 | 138.3 | 138.3 | Rurang VFR in Nafra Range | Advance nursery works- 138.3 ha | 22.059 | 23.650 | |
| | | | | | | Survey & Demarcation - 138.3 ha | 1.591 | | |

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|----|--|--------|------|------|-------------|-----------------------------------|-------|--------------|--|
| 49 | Const. of Bomdila Bye pass to NHDL road from 0.0 to 11.725 km | 6.12 | 6.12 | 6.12 | Rurang VFR | Advance nursery works- 6.12 ha | 0.976 | 1.047 | |
| | | | | | | Survey & Demarcation - 6.12 ha | 0.071 | | |
| 50 | Const./improvement of Munna-Chander-Tungri road from 22.00 to 39.00 km by BRTF | 25.496 | 25.5 | 25.5 | Khoitam VFR | Advance nursery works- 25.50 ha | 4.067 | 4.360 | |
| | | | | | | Survey & Demarcation - 25.50 ha | 0.293 | | |
| | | | | | | Shergaon FD | | | |
| 51 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 58.0 | 58.0 | Thongri VFR | Wages of Plantation Watcher-1 nos | 0.840 | 0.840 | |
| | | | | | | | | | |
| 52 | Shergoan-Morshing Road | 9.55 | 57 | 57 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 1.680 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.840 | | |
| 53 | OKSRT (92-105Km) | 14.46 | 29 | 29 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 54 | OKSRT (134.805-146.33Km) | 14.8 | 30 | 30 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 55 | OKSRT (120-134.805KM) | 18.28 | 37 | 37 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |
| 56 | OKSRT (82.00-92.00KM) | 9 | 18 | 18 | Thongri VFR | Wages of Plantation Watcher-1no | 0.840 | 0.840 | |
| | | | | | | | | | |

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|----|--|--------|------|------|-------------|---|-------|--------|--|
| 57 | OKSRT (146.80-159.48KM) | 23.41 | 47 | 47 | Thongri VFR | Wages of Plantation Watcher-2 nos. | 1.680 | 1.680 | |
| 58 | Shergoan-Doimara-Foothills-Missamara-Telamara | 38.4 | 77 | 77 | Thongri VFR | Plantation watcher-3 nos | 2.520 | 2.520 | |
| 59 | BCT (88 - 99.45 Km) | 24.712 | 25 | 25 | Thungri VFR | Plantation watcher-1 no | 0.840 | 0.840 | |
| 60 | OKSRT (58-81.10 km) | 22.44 | 22.5 | 22.5 | Thungri VFR | Creation works- 22.50 ha (2017-18) | 4.606 | 13.167 | |
| | | | | | | Maint. - 4 weeding - 22.5 ha | 2.950 | | |
| | | | | | | Raising of seedling for casualty replacement- 22.5 ha | 0.900 | | |
| | | | | | | Fencing - 22.5 ha | 3.871 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 61 | Const/improvement of road from 159.48/158.25 to Chug bridge of Orang-Kalaktang-Shergaon-Rupa-Tenga by BRTF | 4.41 | 4.4 | 4.4 | Jigaon VFR | Advance nursery works- 4.40 ha | 0.702 | 0.753 | |
| | | | | | | Survey & Demarcation - 4.40ha | 0.051 | | |
| 62 | Imp/ Widening of BCT road from 50.00 to 88.00 km (8.85 ha in Eagel nest & 13.50 ha in Sessa Orchid) | 22.35 | 9 | 9 | Thungri VFR | Advance nursery works- 9 ha | 1.435 | 1.539 | |
| | | | | | | Survey & Demarcation -9 ha | 0.104 | | |
| | | | | | | Tawang FD | | | |
| 63 | Short length road in Admn.Area I | 9.62 | 38.5 | 38.5 | Mirba VFR | Wages of Plantation Watcher- | 0.900 | 0.900 | |

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|----|--|--------|-------|-------|---------------------|------------------------------------|-------|---------------|--|
| 64 | Zimithang-Khinzimane Road | 17.55 | 35.1 | 35.1 | Mirba VFR | Wages of Plantation Watcher-1no | 0.900 | 0.900 | |
| 65 | Shungeatser-Kharsangla Road | 23.85 | 47.7 | 47.7 | Mirba VFR | Wages of Plantation Watcher-2 nos. | 1.800 | 1.800 | |
| 66 | Gamrala-FFR | 600 | 600 | 600 | Shakti VFR | Wages of Plantation Watcher- | 9.000 | 9.000 | |
| 67 | Jong - Mukto Tali (17.662 - 27.662 km) | 18.05 | 18 | 18 | New Malling village | Wages of Plantation Watcher-1 No. | 0.900 | 0.900 | |
| 68 | Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM) | 77.4 | 77.4 | 77.4 | Shakti VFR | Wages of Plantation Watcher-3 nos | 2.700 | 2.700 | |
| 69 | Short length road in Gun Area | 7.35 | 30 | 30 | Mirba VFR | Wages of Plantation Watcher-1 nos | 0.900 | 0.900 | |
| 70 | Jong- Thimbu-Mega - Chuna | 124.5 | 249 | 249 | Thingbu | Wages of Plantation Watcher-10 nos | 9.600 | 10.740 | |
| | | | | | | Supervisor - 1 No. | 1.140 | | |
| 71 | Tawang Womingla road | 50.9 | 51 | 51 | Shakti VFR | Wages of Plantation Watch- 2 Nos. | 1.680 | 1.680 | |
| 72 | T-Gompa- Lungrula - GG road | 19.89 | 20 | 20 | Muktur Vill | Wages of Plantation Watcher- 1 | 0.900 | 0.900 | |
| 73 | Lungro- GG -Damting - Yomgtse | 87.645 | 159.7 | 159.7 | Muktur vill | Wages of Plantation Watch- 6 Nos | 5.400 | 6.540 | |

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|----|--|-------|-------|-------|---|--|-------|---------------|--|
| | | | | | | Supervisor - 1 No. | 1.140 | | |
| 74 | Jong - Mukto - Teli (27.662 - 38.15 Km) | 18.93 | 19 | 19 | Bleteng VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 75 | BCT (240.5 - 275 Km) | 31.05 | 31 | 31 | Shakti VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 76 | BCT (287 - 31.39 Km) | 27.35 | 27.35 | 27.35 | Shakti VFR | Wages of Plantation Watcher- 1 Nos | 0.900 | 0.900 | |
| 77 | Lungrola-Ajayspur Vasurock (0.0-7.0km) | 16.8 | 16.8 | 16.8 | Shocktsen VFR | Creation works- 16.8 ha (2017- 18) | 4.316 | 10.823 | |
| | | | | | Maint. - 4 weeding - 16.8 ha | 2.366 | | | |
| | | | | | Raising of seedling for casualty replacement- 16.8 ha | 0.739 | | | |
| | | | | | Fencing - 16.8 ha | 3.402 | | | |
| 78 | Lungrola-Triple Height (0.0-6.20km) | 14.88 | 14.88 | 14.88 | Shocktsen VFR | Creation works- 14.88 ha (2017- 18) | 3.822 | 9.774 | |
| | | | | | Maint. - 4 weeding - 14.88 ha | 2.095 | | | |
| | | | | | Raising of seedling for casualty replacement- 14.88 ha | 0.655 | | | |
| | | | | | Fencing - 14.88 ha | 3.202 | | | |
| 79 | Chaksang-GG-Pt-4594 (0.0-4.00 km) | 9.60 | 9.6 | 9.6 | Shocktsen VFR | Creation works- 9.6 ha (2017- 18) | 2.466 | 6.813 | |
| | | | | | Maint. - 4 weeding - 9.6 ha | 1.352 | | | |
| | | | | | Raising of seedling for casualty replacement- 9.6 ha | 0.422 | | | |
| | | | | | Fencing - 9.6 ha | 2.573 | | | |
| 80 | Lungro-GG-Pt-4720 (0.0-4.025km) | 9.66 | 9.7 | 9.7 | Shocktsen VFR | Creation works- 9.7 ha (2017- 18) | 2.492 | 6.874 | |
| | | | | | Maint. - 4 weeding - 9.7 ha | 1.366 | | | |
| | | | | | Raising of seedling for casualty replacement- 9.7 ha | 0.427 | | | |

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|----|---|---------|-------|-------|--|---|-------|--------------|--|
| | | | | | | Fencing - 9.7 ha | 2.589 | | |
| 81 | Const. of class-9 road specification Banga-Janga-Gompa-Naga GG road from 0.00 to 56.10 km by BRTF | 84.15 | 30 | 30 | Muktur village in Lumla Range | Advance nursery works- 30 ha | 5.280 | 5.651 | |
| | | | | | | Survey & Demarcation - 30 ha | 0.371 | | |
| 82 | Re-alignment of Balipara-Charduar-Tawang road from 242.5 to 245.20 km by BRTF | 5.80 | 5.8 | 5.8 | Shakti VFR under Lumla Range | Advance nursery works- 5.8 ha | 1.021 | 1.093 | |
| | | | | | | Survey & Demarcation - 5.8 ha | 0.072 | | |
| 83 | Re-alignment of Balipara-Charduar-Tawang road from 277.15 to 281.15 km by BRTF | 11.37 | 11.40 | 11.40 | Saro village (Subject to notification) | Advance nursery works- 11.40 ha | 2.000 | 2.141 | |
| | | | | | | Survey & Demarcation - 11.40 ha | 0.141 | | |
| | Eastern Arunachal Circle | | | | | Lohit FD | | | |
| 84 | Cnstn. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu | 33,144 | 6.63 | 6.63 | Digaru RF | Maint. Of i/path/fireline & climber cutting - 6.63 ha | 0.122 | 0.122 | |
| 85 | Cnstn. Of Bridge over Digaru river on NH 52 Paya-Digaru Road. | 13.4859 | 27 | 27 | Digaru RF | Wages of Plantation Watcher-1no | 0.840 | 1.213 | |
| | | | | | | Maint. Of i/path/fireline & climber cutting - 27 ha | 0.373 | | |
| 86 | Short length road from Thapa to ADM base (Lohit Dist.). | 2.3 | 4.6 | 4.6 | Tafragram ARF | Maint. Of i/path/fireline & climber cutting - 4.6 ha | 0.085 | 0.085 | |

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|----|---|---------|------|------|---|---|--------|---------|--|
| 87 | Bhramakund to Arrow road | 59.54 | 120 | 120 | Tezu PRF | | | 4.489 | |
| | | | | | | Wages of Plantation Watcher-4nos | 3.360 | | |
| | | | | | | Creation works- 0.92 ha (2017-18) | 0.188 | | |
| | | | | | | Maint. - 4 weeding - 0.92 ha | 0.121 | | |
| | | | | | | Raising of seedling for casualty replacement- 0.92 ha | 0.037 | | |
| | | | | | | Fencing - 0.92 ha | 0.783 | | |
| 88 | Digaru - Tezu Road (689.8 - 705.285 km) | 32.88 | 66 | 66 | Tezu PRF | Wages of Plantation Watcher- | 1.680 | 1.680 | |
| 89 | Estt. Of Commandand HQ (DEMWE) | 17.93 | 36 | 36 | Digaru PRF | Wages of Plantation Watcher- | 0.840 | 0.840 | |
| 90 | 1750 MW Demwe Lower HEP by Athena | 1415.92 | 2818 | 2818 | Denning RF- 793 ha Paya - 50 ha Tafragram - 1975 ha | Wages of Plantation Watcher-20no | 16.800 | 114.360 | |
| | | | | | | Supervisor - 3 Nos. | 3.240 | | |
| | | | | | | Wages of Plantation Watcher-93 Nos | 78.120 | | |
| | | | | | | Wages of supervisor - 15 Nos. | 16.200 | | |
| 91 | 132 KV S/C T/L from Tezu to Namsai | 160.958 | 122 | 122 | Tezu PRF-122.00 ha. | Wages of Plantation Watcher- 5 Nos | 4.200 | 4.200 | |
| | | | | | | Creation of Medicinal plantation along ROW(22.44km) | | | |
| 92 | 132 KV S/C T/L from Roing to Tezu. | 106.777 | 214 | 214 | Tafragram ARF | Wages of Plantation Watcher- 9 Nos | 7.560 | 8.580 | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| 93 | Tezu - Tohangam Road (705.288 km to | 28 | 28 | 28 | | Creation of plantaiton- 28 ha. (2017-18) | 5.732 | 15.678 | |

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|----|---|-------|------|------|---------------------------------|---|-------|---------------|--|
| | 717.675 Km) | | | | | Maint - 4 weeding - 28 ha | 3.671 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 28 ha | 1.117 | | |
| | | | | | | Fencing - 28 ha | 4.318 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 94 | Etalin to Malinye by BRTF | 15 | 15 | 15 | PCA are yet to be identified | Creation of plantaiton- 15 ha. (2017-18) | 3.070 | 8.792 | |
| | | | | | | Maint. - 4 weeding - 15 ha | 1.967 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 15 ha | 0.598 | | |
| | | | | | | Fencing - 15 ha | 3.157 | | |
| 95 | Hayuliang- Chaglagam road | 12 | 12 | 12 | PCA are yet to be identified | Creation of plantaiton- 12 ha. (2017-18) | 2.456 | 7.331 | |
| | | | | | | Maint. - 4 weeding - 12 ha | 1.573 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 12 ha | 0.479 | | |
| | | | | | | Fencing - 12 ha | 2.823 | | |
| 96 | Anini- Mipi Road | 44 | 44 | 44 | PCA are yet to be identified | Creation of plantaiton- 44 ha. (2017-18) | 9.006 | 23.771 | |
| | | | | | | Maint. - 4 weeding - 44 ha | 5.768 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 44 ha | 1.755 | | |
| | | | | | | Fencing - 44 ha | 5.562 | | |
| | | | | | | Plantation watcher - 2 Nos. | 1.680 | | |
| 97 | Const./ improvement of Shivajinagar-Tezu road from CL-5 to CI-9 from 15.44 to 23.962 km | 9.975 | 9.98 | 9.98 | Denning RF | Advance nursery works- 9.98 ha | 1.592 | 1.707 | |
| | | | | | | Survey & Demarcation - 9.98 ha | 0.115 | | |
| 98 | Re-alignment of Hunli Anini (58-66.3 km) | 40.9 | 81.8 | 81.8 | Nulimbo VFR | Anini FD Wages of Plantation Watcher- 3nos | 3.060 | 3.060 | |

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|-----|--|--------|-------|-------|---|--|--------|---------------|--|
| 99 | Const. of 138.50 k long road from Hunli to Anini by BRTF (0.00 km to 138.50 km) | 207.75 | 415.5 | 415.5 | Eya-ane VFR - 300.5 ha & Nulimbo VFR-115.00 | Advance nursery works- 415.5 Ha | 73.128 | 78.260 | |
| | | | | | | Survey & Demarcation - 415.5 ha | 5.132 | | |
| | | | | | | Dibang FD | | | |
| 100 | Santipur to Meka (0.0 - 19.50 Km) | 18 | 36 | 36 | Deopani RF | Wages of Plantation Watcher- 1 Nos | 0.840 | 0.840 | |
| 101 | Bomjir to Meka (0.0 - 18.95 Km) | 32 | 64 | 64 | Deopani RF | Wages of Plantation Watcher- 3 | 2.520 | 2.520 | |
| 102 | 132 KV T/L from Pasighat to Roing. | 118 | 236 | 236 | Deopani RF | | | 8.580 | |
| | | | | | | Wages of Plantation Watcher- 9 Nos | 7.560 | | |
| | | | | | | Wages of supervisor - 1 No. | 1.020 | | |
| 103 | Const. of road from Sesseri bridge to Sinekorong bridge on Siluk- Dambuk road(0.00 - 8.185 km) | 16.37 | 32.75 | 32.75 | Dibang RF | Advance nursery works- 32.75 ha | 5.224 | 5.600 | |
| | | | | | | Survey & Demarcation - 32.75 ha | 0.376 | | |
| 104 | Hunli-Desali-Metengliang-Hayuliang road (sector 0.0 km to 20.00 km) | 90 | 180 | 180 | Deopani RF | Advance nursery works- 180 ha | 28.710 | 30.780 | |
| | | | | | | Survey & Demarcation - 180 ha | 2.070 | | |
| | | | | | | Anjaw FD | | | |
| 105 | Const. of Short length road Karati to Karati, Tilam Point, Wallang to Helmat Top | 17.385 | 35 | 35 | Ditchu RF | Climber cutting 35 ha(10th year weeding 2006-07plantation) | 0.519 | 1.419 | |
| | | | | | | Wages of Plantation Watcher-1no | 0.900 | | |

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| 106 | Eastern Bank Lohit river to Dichu (Musai to Dichu) | 24.6 | 50 | 50 | Dichu RF | Wages of Plantation Watcher-2nos | 1.800 | 1.800 | |
| 107 | KKG to Meshai (0.0 to 7.00 km) | 16.848 | 34 | 34 | Dichu RF | Wages of Plantation Watcher-1nos | 0.900 | 0.900 | |
| 108 | KKG to Tinai (0.00km to 15.50km) | 37.2 | 74.4 | 74.4 | Dichu RF | Wages of Plantation Watcher-3nos | 2.700 | 2.700 | |
| 109 | Kibithu- Thochu-Wacha (0.00 to 9.75 Km) | 23.4 | 47 | 47 | Dichu RF | Wages of Plantation Watcher- 2 | 1.800 | 1.800 | |
| 110 | Hunli- Metangliang-Hayuliang (158- 143.00 Km) | 36 | 36 | 36 | Shiva Vill (Subject to notification) | Wages of Plantation Watcher- 2 Nos | 1.800 | 1.800 | |
| 111 | Const. of new road Lunkhar from 14.75 to 16.25 km by BRTF | 12.3 | 12.3 | 12.3 | Dalai PRF under Dichu Range | Advance nursery works- 12.30 ha | 2.165 | 2.317 | |
| | | | | | | Survey & Demarcation - 12.30 ha | 0.152 | | |
| 112 | Const. of Chaglohagam-Kapapu road from 0.00 km to 20.825 km | 58.98 | 59 | 59 | Dalai PRF | Advance nursery works- 59 ha | 10.384 | 11.113 | |
| | | | | | | Survey & Demarcation -59 ha | 0.729 | | |
| 113 | Const. of Chaglohagam-Rocham road 0.0 to 22.75 km | 62.1 | 62.1 | 62.1 | Dalai PRF | Advance nursery works- 62.10 ha | 10.930 | 11.697 | |

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| | | | | | | Survey & Demarcation -62.10 ha | 0.767 | | |
| 114 | Hayuliang-Hawai road (0.00 km to 61.78 km) | 91.737 | 91.8 | 91.8 | Dalai RF | Advance nursery works- 91.80 ha | 16.157 | 17.290 | |
| | | | | | | Survey & Demarcation -91.80 ha | 1.133 | | |
| | | | | | | Namsai FD | | | |
| 115 | In fill oil drilling | 4.884 | 10 | 10 | Subject to notification | Creation of plantaiton- 10 ha. (2017-18) | 2.047 | 6.334 | |
| | | | | | | Maint. - 4 weeding - 10 ha | 1.311 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 10 ha | 0.398 | | |
| | | | | | | Fencing - 10 ha | 2.578 | | |
| 116 | Madevpur to Dirak Nallah (0 to 17.565 km) | 11.4 | 23 | 23 | Subject to notification | Creation of plantaiton- 23 ha. (2017-18) | 4.708 | 13.393 | |
| | | | | | | Maint. - 4 weeding - 23 ha | 3.015 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 23 ha | 0.917 | | |
| | | | | | | Fencing - 23 ha | 3.913 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 117 | 132 KV S/C T/L from Tezu to Namsai | | 200.74 | 200.74 | Lohit RF-200.74 ha | | | 7.740 | |
| | | | | | | Plantation watcher - 8 Nos. | 6.720 | | |
| | | | | | | Plantation supervisor -1 No. | 1.020 | | |
| | | | | | | Along FD | | | |
| 118 | Lower Subansiri HE Project |  | 676 | 676 | Echi RF 50ha, Maru-Jaru RF 200ha, Mechuka 296ha, Kambo circle 130ha(subject to notification) | | | 25.740 | |
| | | | | | | Supervisor- 1 No. | 1.020 | | |
| | | | | | | Plant Watcher- 10 Nos. | 8.400 | | |
| | | | | | | Supervisor- 2 No. | 2.040 | | |
| | | | | | | Plant Watcher- 17 Nos. | 14.280 | | |

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| 119 | Yarlung Lamang Road | 11.05 | 22.1 | 22.1 | Maru Jaru FR | Maint. 6th year (Climber cutting) 22.10 ha | 0.305 | 1.145 | |
| | | | | | | Wages of Plantation Watcher- 1no | 0.840 | | |
| 120 | Bile -Migging road (Bile site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 121 | Tallia Tato road (tato site 0-15 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 122 | Tallia Tato road (talia site 15-30 km) | 23.5 | 47 | 47 | Maru Jaru RF | Wages of Plantation Watcher-2 nos | 1.680 | 1.680 | |
| | | | | | | | | | |
| 123 | Bam-Tri- Jn to Aalo Road (0 - 53.045) km | 35.98 | 72 | 72 | Maru Jaru RF | Plantation Watcher- 3 Nos. | 2.520 | 2.520 | |
| | | | | | | | | | |
| 124 | Tai to bame (0.00 Km to 38.43 km) | 20.7 | 42 | 42 | Maru Jaru RF | Wages of Plantation Watcher-2 | 1.680 | 1.680 | |
| | | | | | | | | | |
| 125 | Impv. Of Tato- Mechuka road from 0.00 to 46.30 km by BRTF | 29.862 | 29.9 | 29.9 | Lungte village under Mechuka Range (subject to notification) | Advance nursery works- 29.90 ha | 4.769 | 5.113 | |
| | | | | | | Survey & Demarcation -29.90 ha | 0.344 | | |
| | | | | | | Likhabali FD | | | |
| 126 | Likabali - Along road | 1.274 | 5 | 5 | Dipa RF | Maint. Of i/path, F/line & climber cutting -5ha (2007-08) 9th year | 0.669 | 0.669 | |

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|-----|---|------|------|------|--|--|--------|---------|--|
| 127 | Lower Subansiri HE Project | | 2614 | 2614 | Dipa RF- 200 Jaidal PRF-1259.0 Likhabali RF -155 | Wages of Plantation Watcher-20 nos | 16.800 | 103.560 | |
| | | | | | | Supervisor 3 nos | 3.240 | | |
| | | | | | | Wages of Plantation Watcher-45 nos | 37.800 | | |
| | | | | | | Supervisor - 7 Nos. | 7.560 | | |
| | | | | | | Wages of Plantation Watcher-39 nos | 32.760 | | |
| | | | | | | Supervisor 5 nos | 5.400 | | |
| | | | | | | | | | |
| 128 | Akajhan -Likhabali-Bame (22 Km to 40 Km) | 16.2 | 16.2 | 16.2 | Dipa RF | Creation of plantaiton- 16.2 ha. (2017-18) | 3.316 | 9.367 | |
| | | | | | | Maint. - 4 weeding - 16.2 ha | 2.124 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 16.2 ha | 0.646 | | |
| | | | | | | Fencing - 16.2 ha | 3.281 | | |
| | | | | | | | | | |
| 129 | Likhabali- Bame Road (12.00 to 22.00 km) | 6.14 | 6.14 | 6.14 | | Creation of plantaiton- 6.14ha. (2017-18) | 1.257 | 4.329 | |
| | | | | | | Maint. - 4 weeding - 6.14 ha | 0.805 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 6.14ha | 0.245 | | |
| | | | | | | Fencing - 6.14 ha | 2.022 | | |
| | | | | | | | | | |
| 130 | Const. of Akajan-Likhabali-Bame road (40.00 km to 65.00 km) | 22.5 | 45 | 45 | Likhabali RF | Advance nursery works- 45 ha | 7.178 | 7.696 | |
| | | | | | | Survey & Demarcation - 45 ha | 0.518 | | |
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| | | | | | | | | | |
| | | | | | | Pasighat FD | | | |

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|-----|---|--------|-------|-------|--------------------------------|---|-------|---------------|--|
| 131 | Pasighat Ribhi Nallah (0.00 to 16.00 Km) | 20.85 | 41.7 | 41.7 | Mebo RF | C/o OBT L/shed (4 roomed) for workers at Plnt. Site (1 no) | 7.800 | 9.480 | |
| | | | | | | Wages of Plantation Watcher-2 nos | 1.680 | | |
| 132 | Pasighat to Pangin (0.00 to 20.00 km) | 14.45 | 29 | 29 | Pasighat St. RF | Wages of Plantation Watcher- 1 no | 0.840 | 5.215 | |
| | | | | | | c/o of OBT L/shed (2 roomed) for workers at plnt. Site - 1 no. | 4.375 | | |
| 133 | Mechuka BN (0.00 to 0.28 Km) | 27.672 | 27.67 | 27.67 | Gutin RF | Wages of Plantation Watcher- 1 no | 0.840 | 0.840 | |
| 134 | 132 KV from Pasighat to Roing | 36.07 | 72.14 | 72.14 | Mebo RF | | | 5.790 | |
| | | | | | | C/o OBT L/shed (2 room) for worker at plantation site (3 nos) | 3.270 | | |
| | | | | | | Wages of Plantation Watcher- 3 nos | 2.520 | | |
| 135 | Mebo- Siluk Road (566.29 to 583.45 km) | 34.939 | 34.94 | 34.94 | Subject to notification | Creation of plantaiton- 34.94 ha. (2017-18) | 7.152 | 18.789 | |
| | | | | | | Maint. - 4 weeding - 34.94 ha | 4.581 | | |
| | | | | | | Raising of seedlings casualty/ replacement - 34.94 ha | 1.393 | | |
| | | | | | | Fencing - 34.94 ha | 4.823 | | |
| | | | | | | Plantation watcher - 1 No. | 0.840 | | |
| 136 | Const. of Siluk to Sesserri bridge on Siluk Dambuk road (0.00 km) | 28.335 | 56.7 | 56.7 | Mebo RF | Advance nursery works- 56.7 ha | 9.044 | 9.696 | |
| | | | | | | Survey & Demarcation - 56.7 ha | 0.652 | | |
| 137 | Const. of Yarlung- Lamang road from 13.725 to 18.58 km by BRTF | 13 | 13 | 13 | Gutin RF under Ruksin Range | Advance nursery works- 13 ha | 2.074 | 2.224 | |

| | | | | | | | | | |
|-----|---|-------|-----|-----|-----------|--|--------|---------------|--|
| | | | | | | Survey & Demarcation - 13 ha | 0.150 | | |
| | | | | | | Yingkiong FD | | | |
| 138 | Migging Tuting Road | 37 | 296 | 296 | Janbo VFR | Wages of Plantation Watcher-12nos | 10.800 | 13.080 | |
| | | | | | | Supervisor 2 nos | 2.280 | | |
| 139 | Const. of Ditte-Dime-Migging Road | 152 | 608 | 608 | Janbo VFR | Wages of Plantation Watcher- 8 nos | 7.200 | 25.020 | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 no. | 1.140 | | |
| | | | | | | Wages of Plantation Watcher- 8 nos | 7.200 | | |
| | | | | | | Supervisor 1 nos | 1.140 | | |
| 140 | Bile-Migging Road (0.00Km to 10Km) (Migg end) | 16 | 32 | 32 | Janbo VFR | Wages of Plantation Watcher-1no | 0.750 | 0.750 | |
| 141 | Cont. of Tuting- Bona Gelling Road | 19.66 | 65 | 65 | Janbo VFR | Wages of plantation watcher- 2 nos. | 1.500 | 1.500 | |
| 142 | Bile - Migging (Migging Site) (10.00- 38.00 Km) | 44 | 88 | 88 | Mossing | Plantation Watcher- 3 Nos. | 2.700 | 2.700 | |
| 143 | 132 KVT/L from Balipara sub-Station to Nechipu Pass | 53.67 | 50 | 50 | Bomdo VFR | Maint. Of inspection path/fireline cutting & Climber cutting- 50 ha (year 2008-09) | 0.741 | 0.741 | |

| | | | | | | | | | |
|-----|---|-------|------|------|--|--|--------|---------------|--|
| 144 | Akajan-Likabali-Bame (95km to 105.62 km) | 1.951 | 2 | 2 | Yemsing VFR | Creation of plantaiton- 2 ha. (2017-18) | 0.440 | 1.995 | |
| | | | | | | Maint. - 4 weeding - 2 ha | 0.282 | | |
| | | | | | | Raising of seedlings casualty/ replacement -2 ha | 0.088 | | |
| | | | | | | Fencing - 2 ha | 1.185 | | |
| | | | | | | | | | |
| 145 | Bile-Migging (Bile end) 15km to 38km | 35.5 | 35.5 | 35.5 | Mossing & Bomdo (subject to notification) | Creation of plantaiton- 35.5 ha. (2017-18) | 7.803 | 20.213 | |
| | | | | | | Maint. - 4 weeding - 35.5 ha | 4.998 | | |
| | | | | | | Raising of seedlings casualty/ replacement -35.5 ha | 1.562 | | |
| | | | | | | Fencing - 35.5 ha | 4.950 | | |
| | | | | | | Plantation watcher - 1 No. | 0.900 | | |
| | | | | | | | | | |
| 146 | Akajan-Likhabali-Bame Road (65.00 to 71.00 km) | 9 | 9 | 9 | Janbo VRF | Advance nursery works- 9 ha | 1.584 | 1.695 | |
| | | | | | | Survey & Demarcation - 9 ha | 0.111 | | |
| | | | | | | | | | |
| 147 | Const. of Trans- Arunachal Highway (Pasighat to Pangin- 20-76 km) | 50.37 | 101 | 101 | Yemsing VFR | Advance nursery works- 101 ha | 17.776 | 19.024 | |
| | | | | | | Survey & Demarcation - 101 ha | 1.248 | | |
| | | | | | | | | | |
| 148 | Const. of Trans- Arunachal Highway (Yingkiong-Mariyang) (0.00 km to 130.384 km) | 90.47 | 181 | 181 | | Advance nursery works- 181 ha | 31.856 | 34.091 | |
| | | | | | | Survey & Demarcation - 181 ha | 2.235 | | |
| | | | | | | | | | |
| | | | | | | Daporijo FD | | | |

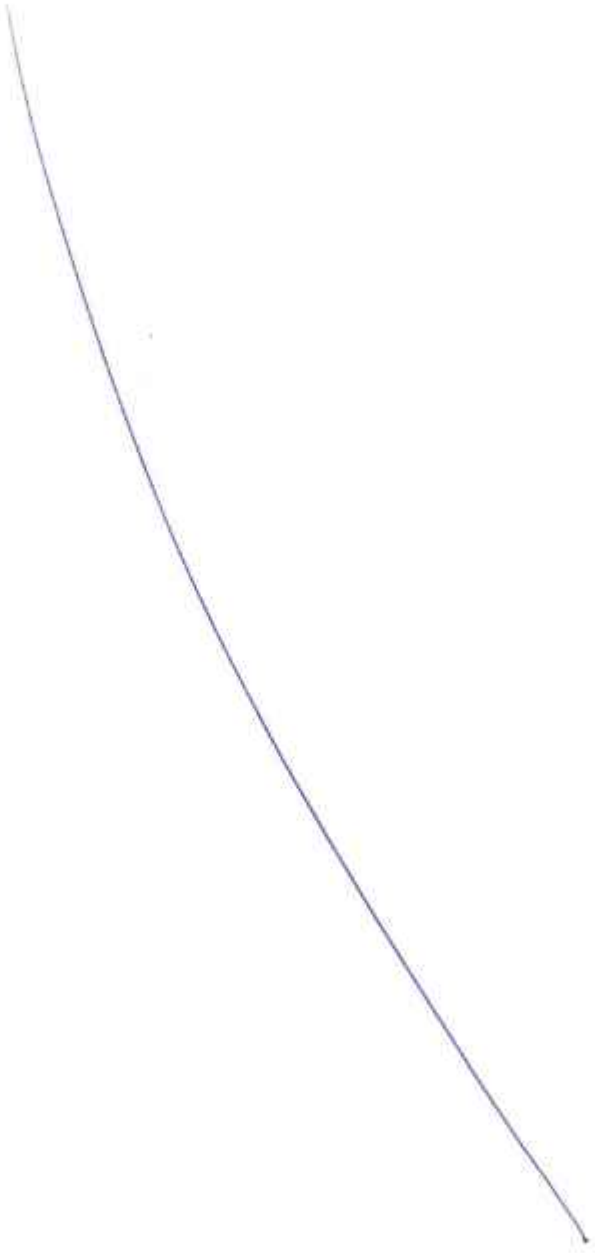
| | | | | | | | | | |
|-----|----------------------------|-------|-----|-----|---|--|--------|--------|--|
| 149 | Lower Subansiri HE Project | | 716 | 716 | Mara- 100 Batesing- 10 Rago- 10 Rago-10 Ering 25 Charu - 25 Markia-10 Dai- 25 Deka Darba- 25 Piya- 10 Bl brk- 30, Margin- 10 Taldi- 26 (New) Maro RF, Singen RF | | | 69.665 | |
| | | | | | | Wages of Plantation Watcher- 12 nos | 10.080 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| | | | | | | Wages of Plantation Watcher- 16 nos | 13.440 | | |
| | | | | | | Supervisor 2 nos | 2.160 | | |
| | | | | | | Creation of plantaiton- 84 ha. (2017-18) | 17.195 | | |
| | | | | | | Maint. - 4 weeding - 84 ha | 11.012 | | |
| | | | | | | Raising of seedlings casualty/ replacement -84 ha | 3.350 | | |
| | | | | | | Fencing - 84 ha | 7.748 | | |
| | | | | | | Wages of Plantation Watcher-3 nos | 2.520 | | |
| 150 | Nacho TCC Road | 57.43 | 255 | 255 | Taji Puram-20 Paksok-40 Rava - 20 Paja-10 Chota Rupak-30 Old Lida -15 Nyom Paagar- 120 (New) | Wages of plantaiton watcher- 10 nos | 8.400 | 9.480 | |
| | | | | | | Supervisor- 1 no | 1.080 | | |
| 151 | TCC-Taksing Road | 24.38 | 49 | 49 | Naji Moko- 48,76 (New) | | | 2.059 | |
| | | | | | | Wages of plantaiton watcher- 2 nos | 1.680 | | |
| | | | | | | Creation of plantaiton- 0.24 ha. | 0.038 | | |
| | | | | | | Maint. - 4 weeding - 0.24 ha | 0.029 | | |

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| | | | | | | Raising of seedlings casualty/ replacement -0.24 ha | 0.010 | | |
| | | | | | | Fencing - 0.24 ha | 0.302 | | |
| 152 | TCC Maza road (16-36 km) | 14.65 | 29.5 | 29.5 | Rekom Jeke RF | Plantation watcher- 1 No. | 0.840 | 0.840 | |
| 153 | Taliha Tato road (0-15 km) | 23.5 | 47 | 47 | Rekom Jeke RF | Plantation watcher- 2 No. | 1.680 | 1.680 | |
| 154 | Taliha Tato road (15- 30 km) (Taliha site) | 23.5 | 47 | 47 | Rekom Jeke RF | Plantation watcher- 2 No. | 1.680 | 1.680 | |
| 155 | Kayeng-Tato Road | 73.6 | 368 | 368 | Singen RF 294, Kulo 74(subject to notification) | Plantation watcher- 7 No. Supervisor - 1 no. Wages of Plantation Watcher- 5 nos. Supervisor - 1 no. Creation of plantaiton- 73.6 ha. Maint. - 4 weeding - 73.6 ha Raising of seedlings casualty/ replacement -73.6 ha Fencing - 73.6 ha Wages of Plantation Watcher- 3 no | 5.880 1.080 4.200 1.080 15.066 9.649 29.348 6.995 2.520 | 75.818 | |
| 156 | Improvement / widening of Daporijo - Nacho Stretch (o.oo- 20.00 km) | 11.77 | 11.77 | 11.77 | Bulo RF | Advance Nursery works- 11.77 ha Survey & Demarcation - 11.77 ha | 1.877 0.135 | 2.012 | |
| 157 | Improvement / widening of Daporijo - Nacho Stretch (86.75 to 104.81 km) | 24.47 | 24.47 | 24.47 | Bulo RF | Advance Nursery works- 24.47 ha Survey & Demarcation - 24.47 ha | 3.900 0.280 | 4.180 | |

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|-----|---|-------|-----|-----|---|---|--------|---------------|--|
| 158 | Godak (Bopi) to Tai (0.00 to 14.39 Km) | 19.49 | 39 | 39 | Daporijo RF | | | 0.840 | |
| | | | | | | Wages of Plantation Watcher- 1 no | 0.840 | | |
| | | | | | | Southern Circle | | | |
| | | | | | | Namong FD | | | |
| 159 | Oil drilling location at JP3-L1 | 2.55 | 5 | 5 | Rima RF | Maint. (1- weeding) (6th Year) 5 ha | 0.069 | 0.069 | |
| 160 | Oil drilling location at JRM-B | 1.78 | 3.5 | 3.5 | Rima RF | Maint. (1- weeding) (6th year) 3.5 ha | 0.048 | 0.048 | |
| 161 | Eplotory drilling location NKC-I | 2.981 | 6 | 6 | | Creation of plantaiton- 6 ha. (2017-18) | 1.228 | 4.252 | |
| | | | | | | Maint. - 4 weeding - 6 ha | 0.786 | | |
| | | | | | | Raising of seedlings casualty/ replacement -6 ha | 0.239 | | |
| | | | | | | Fencing - 6 ha | 1.999 | | |
| | | | | | | KHONSA | | | |
| 162 | Khonsa- Tissa (0.00 to 44.00 Km) | 16.38 | 33 | 33 | Bera Village (Subject to notification) | Wages of Plantation Watcher- 1 no | 0.840 | 0.840 | |
| 163 | Improvement of Changlang-Khonsa Road (23.4 km to 67.42 km) | 71 | 144 | 144 | Pullung Village | Advance Nursery works- 144 ha | 22.968 | 24.624 | |
| | | | | | | Survey & Demarcation - 144 ha | 1.656 | | |
| | | | | | | | | | |
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|-----------------------------------|---|-----------------|-----------------|-----------------|-----------|---|----------------|-----------------|
| 164 | TAH (NH 52B) from Changlang-Bye-Pass-Laiwang (0 to 20 km) road | 18 | 36 | 36 | | CHANGLANG FD | | |
| | | | | | | Creation of plantaiton- 36 ha. (2017-18) | 7.369 | 18.462 |
| | | | | | | Maint. - 4 weeding - 36 ha | 4.719 | |
| | | | | | | Raising of seedlings casualty/ replacement -16 ha | 0.638 | |
| | | | | | | Fencing - 36 ha | 4.896 | |
| Wages of Plantation Watcher- 1 no | 0.840 | | | | | | | |
| | | | | | | | | |
| 165 | Construction of Trans Arunachal Highway (NH 52B) from Tissa to Kanubari (0 to 65 km) | 7.42 | 15 | 15 | Pumao VFR | LONGDING FD | | |
| | | | | | | Creation of plantaiton- 15 ha. (2017-18) | 3.070 | 6.678 |
| | | | | | | Maint. - 4 weeding - 15 ha | 1.966 | |
| | | | | | | Raising of seedlings casualty/ replacement -15 ha | 0.598 | |
| Fencing - 15 ha | 1.044 | | | | | | | |
| | | | | | | | | |
| 166 | Const. of Roing-Hunli-Anini Road (2.0-6.00 km) (Mehao WLS) | 3.6 | 3.6 | 3.6 | Mehao WLS | Mehao WLS | | |
| | | | | | | Advance nursery works- 3.6 ha | 0.574 | 0.615 |
| | | | | | | Survey & Demarcation - 3.6 ha | 0.041 | |
| Sub-Total | | 2262.840 | | | | | | |
| 167 | State CAMPA | | | | Itanagar | Supervisor- 4 nos | 4.320 | 359.140 |
| | | | | | | Supervisor & watcher - 2 nos each | 4.080 | |
| | | | | | | Overhead charges (0.5%) | 11.314 | |
| | | | | | | Entry Point activities | 169.713 | |
| | | | | | | 7.5 % escalation charges due to cost index & wages over APO 2018-19 | 169.713 | |
| Grand Total | | | 21163.06 | 21163.06 | | | | 2621.981 |
| | | | | | | | | |
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| Draft APO under St. CAMPA for 2018-19 | | | | | | |
|---------------------------------------|---|------------------|-------|------|--------------------|-------------------|
| Sl. No. | Items of works / activities | Name of Division | Area | Unit | Location | Amount (in lakhs) |
| A | CORE ACTIVITIES | | | | | |
| A.1 | Assisted Natural Regeneration (ANR) | | | | | |
| A.1 (i) | Artificial Plantation | | | | | |
| | Artificial plantation at Yasumso village under Sangdupota Circle | Banderdewa | 20 | Ha | Tarasso Range | 9.660 |
| | Creation of Artificial plntt at Hyer Hapa Doimukh Range | Banderdewa | 25 | ha | Doimukh | 12.075 |
| | Creation of Artificial plntt. Under Banderdewa Range | Banderdewa | 25 | ha | Banderdewa | 12.075 |
| | Artificial plntt. At Singra range | Banderdewa | 25 | ha | Singra | 12.075 |
| | Artificial plntt. At Jumi Range | Banderdewa | 25 | ha | Jumi | 12.075 |
| | Artificial plntt. At Hawa camp range | Banderdewa | 25 | ha | Hawa Camp | 12.075 |
| | Creation of Artificial plntt. At Sango village (5th Mile) under Doimukh range | Banderdewa | 30 ha | | Doimukh | 14.490 |
| | Creation of artificial plntt. At Panir/Durpong RF | Banderdewa | 200 | ha | Panir/ Durpong | 96.600 |
| | Artificial plntt. At Lije Bolomyer | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Creation of Artificial plntt at Seijosa range | Seppa | 25 | ha | Seijosa | 12.075 |
| | Artificial plntt. At Hati Dampo | Seppa | 15 | Ha | Deveyar | 7.800 |
| | Artificial plntt. At Pakro | Seppa | 15 | Ha | Deveyar | 7.800 |
| | Artificial plntt at Takap Bolomyer | Seppa | 25 | ha | | 13.000 |
| | Artificial plntt at Yadi Bolomyer | Seppa | 25 | ha | | 13.000 |
| | Artificial plntt. At Tungma Road | Seppa | 10 | Ha | Seppa | 5.200 |
| | Artificial plntt. At Hari Bridge | Seppa | 7 | Ha | Seppa | 3.640 |
| | Artificial plntt. At Tallang | Seppa | 10 | Ha | Seppa | 5.200 |
| | Artificial plntt. At Berak Myokob, wada bagang under Chayang tajo Range | Seppa | 50 | ha | Seppa | 26.000 |
| | Artificial plntt. At Sangchiwa | Seppa | 50 | Ha | Seppa | 26.000 |
| | Artificial plntt. At Tapiz | Seppa | 30 | ha | Tapiz | 15.600 |
| | Artificial plntt. At Tachiriang | Seppa | 30 | Ha | Seppa | 15.600 |
| | Artificial plantation at Sawa | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plantation at Nari Camp | Seppa | 20 | Ha | C/Tajo | 10.400 |
| | Artificial plantation at Kelo | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plntt. At Raluk Yadi | Seppa | 25 | Ha | C/tajo | 13.000 |
| | Artificial plntt. At Sila at Bana | Seppa | 20 | ha | Seppa | 10.400 |
| | Artificial plantation at Lankia (Chanklu Village) | Seppa | 25 | Ha | C/Tajo | 13.000 |
| | Artificial plantation at Kyakya Raluk | Seppa | 30 | Ha | C/Tajo | 15.600 |
| | Artificial plntt. At Kakukap | Seppa | 25 | ha | Seppa | 13.000 |
| | Artificial plntt. At Rakiyar at Wada Bagang | Seppa | 25 | ha | Seppa | 13.000 |
| | Artificial plntt. At Rakhiaw | Seppa | 25 | ha | Seppa | 13.000 |
| | Mix plntt. At Sangrikwa | Seppa | 30 | ha | Seppa | 15.600 |
| | Mix plntt. At Repekotung | Seppa | 30 | ha | Seppa | 15.600 |
| | Creation of Artificial plntt. At Myoririang Jayang bagang and khese bagang | Seppa | 25 | ha | Chayang Tajo | 13.000 |
| | Creation of Artificial plntt. At Bakley at Tarawa Yangto Vill. C/Tajo | Seppa | 25 | ha | Chayang Tajo | 13.000 |
| | Creation of Artificial plntt at Tanio under Sawa circle | Seppa | 50 | ha | Seppa | 26.000 |
| | Creation of Artificial plntt at Rang village | Seppa | 25 ha | | Seppa | 13.000 |
| | Creation of Artificial plntt at Pateyar | Seppa | 50 | ha | Seppa | 26.000 |
| | Artificial plantation at Raramsi Reme | Seppa | 22 | Ha | C/Tajo | 11.440 |
| | Artificial plntt. Over Dodu area at Hote village | Seppa | 25 ha | ha | Seppa Range | 13.000 |
| | Creation of Artificial plntt. At Kache Bolomyer | Seppa | 25 | ha | C/tajo | 13.000 |
| | Creation of Artificial plntt. At Anita Bolomyer | Seppa | 25 | ha | C/Tajo | 13.000 |
| | Artificial plantation at Namchang Changkiu Yangfo vill. | Seppa | 30 | Ha | C/tajo | 15.600 |
| | Artificial plantation at Tayang Raiuk | Seppa | 30 | ha | C/Tajo | 15.600 |
| | Creation of Artificial plntt. At Dali Bolomyer | Seppa | 25 | ha | C/Tajo | 13.000 |
| | Artificial plntt. At Nari Camp Paki Yar | Seppa | 100 | ha | Nari Camp paki Yar | 52.000 |

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| Bamboo plntt. At Hara Rang at vilage Hara Yanglo | Seppa | 50 | ha | Hara Rang | 26.000 |
| Creation of Artificial plantation | Shergaon | 22 | Ha | Gorobo | 10.560 |
| Creation of Artificial plantation | Shergaon | 20 | Ha | Thungri | 9.600 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Sagalee | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Pilla II | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Sarch Gai | 10.560 |
| Creation of Artificial plantation | Sagalee | 22 | Ha | Bobia | 10.560 |
| Artificial plntt. At Sattang vilage under Toru Range | Sagalee | 25 ha | | Toru | 12.075 |
| Tree plntt. At Omsu area in Pech under Toru Range | Sagalee | 15 ha | | Toru | 7.245 |
| Creation of Artificial plantation at Parung | Hapoli | 5 | Ha | Hapoli | 2.400 |
| Creation of Artificial plantation at Sigya Morey | Hapoli | 30 | Ha | Hapoli | 14.400 |
| Creation of Artificial plantation at Halyan Sigen | Hapoli | 30 | Ha | Hapoli | 14.400 |
| Creation of Artificial plantation | Bomdila | 20 | Ha | Dirang | 10.400 |
| Creation of Artificial plantation | Bomdila | 20 | Ha | Bomdila | 10.400 |
| Creation of Artificial plntt. At Tegriung Yirne under Kra Dadi Dist. | K/Kumey | 50 ha | ha | Palin Range | 26.000 |
| Creation of Artificial plntt. At Panio under Yorda Range | K/Kumey | 30 | ha | Yorda Range | 15.600 |
| Creation of fule wood plntt. At Kerig | K/Kumey | 5 | ha | Kerig | 2.600 |
| Creation of Artificial plntt. At upper Gida (Sollang) vaillage | K/Kumey | 30 | ha | Sollang | 15.600 |
| Creation of Artificial plntt. At Sona vilage (Changpe Tachar) | K/Kumey | 30 | ha | Changpe | 15.600 |
| Creation of Artificial plntt. At Lower Gida (Pachum Yarte) | K/Kumey | 30 | ha | Pachum | 15.600 |
| Creation of Artificial plntt. At Stum Lkcho Yirne | K/Kumey | 5 | ha | Stum Lkcho Yirne | 2.600 |
| Creation of Artificial plantation at Ganchi Yirne | K/Kumey | 50 | Ha | Gangte | 26.000 |
| Creation of Artificial plantation at Gunggunyarme of Pinchi vilage | K/Kumey | 17 | Ha | Phassang | 8.840 |
| Creation of Artificial plantation at Gangbi Happa under Chambang Range | K/Kumey | 50 | Ha | Chambang | 26.000 |
| Creation of Artificial plantation at Niame-Naite vilage | K/Kumey | 17 | Ha | Nyapin | 8.840 |
| Creation of Artificial plantation at Rasing Hapa | K/Kumey | 30 | Ha | Rasing Hapa | 15.600 |
| Creation of Artificial plantation at Sango vilage | K/Kumey | 22 | Ha | | 11.440 |
| Artificial plntt. At Sangchang, Palin Range | Kurung Kumey | 25 | ha | Palin | 13.000 |
| Creation of Artificial plntt. At Karang Yirne & Bong Yirne under Nyapin | Kurung Kumey | 25 ha | | Nyapin | 13.000 |
| Creation of Artificial plntt. At Saiyar area of Nyapin circle | Kurung Kumey | 25 ha | | | 13.000 |
| Creation of Artificial plntt. At Saperiangjo, Kra Daadi | Kurung Kumey | 25 ha | | Saperiangjo | 13.000 |
| Creation of Artificial plntt. At Echangyar under Nyapin circle | Kurung Kumey | 25 ha | | Nyapin Range | 13.000 |
| Creation of F/W plntt. At Pajepayer under Korayer Galang vilage of Chambang Range | Kurung Kumey | 50 ha | | | 26.000 |
| Creation of Artificial plntt. At Bungtam | Kurung Kumey | 25 ha | | Bungtam | 13.000 |
| Artificial plantation at Hachi vilage under ADC Hq. Pania | Kurung Kumey | 30 ha | Ha | Palin Range | 15.600 |
| Artificial plntt. At Kurapu under Langdang Panchayat | Kurung Kumey | 25 | ha | | 13.000 |
| Creation of Artificial plntt. At Bungtam | Kurung Kumey | 25 | ha | | 13.000 |
| Creation of Artificial plantation at Gadum/Mer/Nasing/Sigar/ Pasighat/Oyan/Rani | Pasighat FD | 150 | ha | | 72.450 |
| Creation of Artificial plntt. at Seren | Pasighat FD | 25 | ha | | 12.075 |
| Artificial plntt. At Dapii Anik Gadum vilage under Mebo range | Pasighat | 50 | ha | | 24.000 |

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|--|--------------|-----|-----|--------------------------------------|--------|
| Creation of Artificial pntt. At Old Deka under Nari range | Pasighat | 50 | ha | | 24.000 |
| Creation of Artificial pntt. At Kayu Village | Pasighat FD | 35 | ha | | 16.905 |
| Creation of Artificial & fodder pntt. At Nari | Pasighat FD | 35 | ha | | 16.905 |
| Creation of fule wood pntt. At Karbak village | Aalo FD | 25 | ha | | 12.075 |
| Creation of Artificial pntt. At Kuru Yami Vill | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial wood pntt. At Norsing to Jomo | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial wood pntt. At Sitak, Ruo vil | Aalo FD | 10 | ha | | 4.830 |
| Creation of Artificial pntt. At Chisi Chiku-15 ha | Aalo FD | 15 | ha | | 7.245 |
| Creation of Artificial pntt. In elephant corridor | Khellong | 50 | ha | Seijosa 1&2, Tippl, Dazzling & Lanka | 24.150 |
| Creation of Artificial pntt. At Doimara | Khellong | 50 | ha | Foothills | 24.150 |
| Creation of Artificial pntt. At river bank (river bank stabilization) | Khellong | 25 | ha | Seijusa | 12.075 |
| Artificial pntt. At Dirang range | Bomdila | 200 | ha | Dirang | 96.600 |
| Artificial pntt. At Nafra range | Bomdila | 200 | ha | Nafra | 96.600 |
| Artificial pntt. At Bomdila range | Bomdila | 200 | ha | Bomdila | 96.600 |
| Artificial pntt. At Motung village | Daporijo FD | 48 | ha | | 24.960 |
| Artificial pntt. At Lingram village | Daporijo FD | 48 | ha | | 24.960 |
| Artificial pntt. At Darba village | Daporijo FD | 48 | ha | | 24.960 |
| Creation of Artificial plantation at Biyate Nogi village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial plantation at Babia village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial plantation at Maringha village under Taliha Range VRF. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Dera VFMC area Gusar Circle under Maro Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ramro Koto of Bumi Koto Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Jedgi-Nono in Minda village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Rago Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Pobo Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Bogin Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ramsow Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Siga Village, Chetam Circle under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Marging Village under Taliha Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Ligum Atak in Hanka Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Yitor Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial pntt. At Giturijo Village | Daporijo FD | 5 | ha | | 2.600 |
| Artificial plantation at Giturijo Village under Daporijo Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Artificial plantation at Raderijo village Laigi under Maro Range. | Daporijo FD | 3 | ha. | | 1.560 |
| Creation of Artificial Plantation at Yingkiang/Pangin/Boleng/Karko | Yingkiang FD | 20 | ha | | 10.400 |
| Creation of Artificial wood pntt. At Komkar, Dabing, Pugguling | Yingkiang FD | 100 | ha | | 52.000 |
| Creation of Artificial pntt. | Likhabali FD | 50 | ha | | 24.150 |
| Creation of Artificial pntt. at Gensi | Likhabali FD | 20 | ha | | 9.660 |
| Artificial pntt. Anyabe koro area at Chisi village lower Siang | Likhabali | 10 | ha | Likhabali | 4.830 |
| Creation of Artificial pntt. Sanliam, Dadam, Luthang, Katang | Khonsa | 30 | ha | | 14.490 |

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| | Creation of Artificial plntt. | Khonsa | 20 ha | | Lazu range | 9.660 |
| | Creation of Artificial plntt. (USF) | Deomali | 50 ha | | Deomali | 24.150 |
| | Creation of Artificial plntt. Community land under Changlang Range | Changlang | 30 | ha | | 14.490 |
| | Creation of Artificial plntt. at New Sumiang Village | Changlang | 12 | ha | | 5.800 |
| | Creation of Artificial plntt. Community land under Namdang Range | Changlang | 30 | ha | | 14.490 |
| | Creation of Artificial plntt. At Kaimai, Mintong, Niousa | Kanubari | 35 | ha | | 16.905 |
| | Creation Artificial Plantation Hayuliang Range | Anjaw | 75 | ha | Khamu Valley | 39.000 |
| | Creation Artificial Plantation Pansu RF/Rima RF/ Malo RF/ Koren Pani RF/ Diyun RF | Nampong | 100 | ha | | 48.300 |
| | Cre of Artificial plntt. Under Diyun range | Jairampur | 50 | ha | Diyun | 24.150 |
| | Creation of Artificial Pltn. Tafragam/ Tezu | Lohit | 50 | ha | | 26.000 |
| | Creation of Artificial Pltn. Digaru | Lohit | 50 | ha | | 26.000 |
| | Creation of Artificial Plantation and Fodder Plantation at Mpi | Anini | 200 | ha | | 104.000 |
| | Creation of Artificial Plantation at Mihundo | Anini | 100 | ha | | 52.000 |
| | Creation of Artificial Plantation and Fodder Plantation at Angrim Valley | Anini | 75 | ha | | 39.000 |
| | Creation of Artificial Plantation at Brango Village | Anini | 75 | ha | | 39.000 |
| | Creation of Artificial plantation under manabum & Tengapani Range | Namsai | 20 | ha | | 10.400 |
| | Creation of Artificial plntt. At Sanglo Pultong under Naharlagun Range | Itanagar SFD | 15 | ha | | 7.800 |
| | Total | | | | | 2506.355 |
| A.1(v) | Medicinal /Toko Plantation | | | | | |
| | Creation of Medicinal Plantation | Sagalae | 4 | Ha | Sagalae | 1.920 |
| | Adv work for medicinal plant at Taja-Hapa (Bong) | Sagalae | 25 ha | Nos | Mengio Range | 12.075 |
| | Creation of Medicinal Plantation | Bomdila | 7 | Ha | All Ranges | 3.640 |
| | Creation of wild fruit tree spcc. having medicinal value | Hapoll | 20 | ha | All Ranges | 9.640 |
| | Creation of Medicinal Plantation at Rungbingyar | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Creation of Medicinal Plntt. At Pejerang | Seppa | 12 | Ha | Deveyar | 6.240 |
| | Creation of Medicinal Plantation at Tasrinag | K/Kumey | 4 | Ha | Nyapin | 2.080 |
| | Creation of Medicinal Plantation at Ganchi Yime under Chambang Range | K/Kumey | 100 | Ha | Chambang Range | 52.000 |
| | Creation of medicinal plntt. At Maggia and Maklam Yime under Koloriang range | Kurung Kumey | 25 ha | | Koloriang | 13.000 |
| | Creation of endangered medicinal plntt. i/c Paris Poly Phyla and Tapek area of Koloriang Range | Kurung Kumey | 100 | ha | Koloriang | 52.000 |
| | Aromatic and medicinal plntt. R area at Radaso village | Banderdewa | 25 | ha | Tarasso | 12.075 |
| | Toko plantation at Limeyar | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Toko plantation at C/tajo | Seppa | 4 | Ha | C/tajo | 2.080 |
| | Toko plntt. At C/Tajo | Seppa | 10 | Ha | C/tajo | 5.200 |
| | Creation of Medicinal plantation at Mebo/Ruksin/ Nari | Pasighat FD | 20 | ha | | 9.660 |
| | Creation of medicinal plntt at Kebaru | Daporijo FD | 15 | | | 7.800 |
| | Creation of medicinal plntt. Garden at gensi | Likhabali FD | 5 | ha | | 2.415 |
| | Creation of medicinal plntt. At Kabu, Kambo, Rakshap village | Aalo | 10 | ha | Kabu, Kambo, Rakshap Vill | 4.830 |
| | Creation of medicinal plntt at Wak | Aalo | 10 | ha | | 4.830 |
| | Creation of medicinal plntt. At Boru Raksap vill | Aalo | 10 | ha | | 4.830 |
| | Cre. of medicinal pltn. at Laitwang, Khela, Bera, Chasa | Khonsa | 12 | ha | | 5.796 |
| | Cre. of medicinal pltn. at Lazu, Longo, Tupi | Khonsa | 12 | ha | | 5.796 |

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| | creation of medicinal plntt. To be created in Community land under Changlang Range | Changlang S F Division | 10 | ha | | 4.830 |
| | Creation of medicinal plntt. At Russa-5 Ha., Kanubari-5 Ha. Ranglua-5 Ha, Chopru 5 Ha., Charu-5 Ha., Longhua-5 ha. (normal creation) | Kanubari Forest Division | 20 | ha | | 9.660 |
| | Creation of medicinal plntt. At Nafra range | Bomdila | 25 ha | ha | Nafra | 12.075 |
| | Creation of medicinal plntt. At Dirang range | Bomdila | 25 ha | ha | Dirang | 12.075 |
| | Creation of medicinal plntt. At Bomdila range | Bomdila | 25 ha | ha | Bomdila | 12.075 |
| | Creation of medicinal plntt. At Digaru | Lohit | 50 | ha | Digaru | 24.150 |
| | Creation of Medicinal Plant Plantation under Hayuliang Range | Anjaw | 50 | ha | Sengung | 26.000 |
| | Creation of Medicinal Plant Plantation (Mitsi Tita) at Siang Village under Hayuliang | Anjaw | 50 | ha | Shiang | 26.000 |
| | Peris Polyphylla/Mishmi Teeta at Beyanli,Acheso /Dambuen/ Angrim Valley with locally available Rhizomes/Seedlings/Saplings Anini | Anini | 10 | ha | | 5.200 |
| | Mihundo/Gipulin/Angrim Valley/Mipi/Koyia Basti/Kongo Amboli/Anini 3 ha each Plot Mihundo,Gipulin, A. Valley, Mipi, Koyia Basti, Kongo, Amboli, Anini | Anini | 10 | ha | | 5.200 |
| | Creation of Medicinal Plantation under Manabum Range. | Namsai | 5 | ha | | 2.600 |
| | Creation of endangered species Medicinal plnt. In collaboration with local people | St. CAMPA | 21 | nos | all districts | 105.000 |
| | Total | | | | | 466.932 |
| A.1(vi) | Creation of Hi-tech Nursery/ Improvement of Modern Nursery | | | | | |
| | Creation of Hi-Tech Nursery at Boginodi Beat Office along with security fencing (phase 1) | Banderdewa | 460 | Rmt | Dirgha | 8.000 |
| | Creation of Hi-Tech Nursery at Upper Holongi (phase 1) | Banderdewa | 1 | No | Dafflagrah | 8.000 |
| | Creation of smriti van at Karsingsa | Banderdewa | 1 | no | Karsingsa | 20.000 |
| | Creation of modern nursery at Chambang Range complex | Kurung kumey | 1 | no | Chambang Range | 8.000 |
| | Creation of Hi-Tech nursery at Rakiowa | Seppa | 1 | no | Seppa | 8.000 |
| | Creation of Hi-tech Nursery at Mengio (Phase I) | Sagalee | 1 | No | Mengio | 8.000 |
| | C/o Botanical Garden at Porbu Hiday (2nd Phase) | Hapoli | 1 | No. | Hapoli | 12.000 |
| | C/o High tech nursery, Neelam village forest | Hapoli FD | 1 no | | Neelam Village forest | 8.000 |
| | C/o natural park / Botanical garden at Pakerchi Heritage site | Hapoli | 1 | no | Hapoli Range | 20.000 |
| | Const. of Poly house and provision of water supply at Rupa Nursery | Shergaon | 1 | No | Rupa | 3.000 |
| | Creation of Hightech Nursery at upper colony, Likabali | Likabali | 1 | no | | 8.000 |
| | Creation of Modern Nursery at Khonsa Range | Khonsa | 1 | no | | 8.000 |
| | Creation of high Tech nursery at Ranglua Range | Kanubari | 1 | no | | 12.000 |
| | Creation of modern nursery at Namdang for raising of quality seedlings (0.5 | Changlang | 1 | no | | 8.000 |
| | Creation of Botanical Garden at Khonsa | Khonsa | 1 | no | | 12.000 |
| | Creation of Botanical Garden at Deomali | Deomali | 1 | no | | 12.000 |
| | Maint. Of Botanical Garden at Kanubari | Kanubari | 1 | no | | 5.000 |
| | Creation of Hi-tech nursery | Anjaw | 1 | no | | 8.000 |
| | Creation of Hi-tech nursery | Lohit | 1 | no | | 8.000 |
| | Const. of High Altitude Modern /High Tech Nursery Anini | Anini | 1 | no | | 8.000 |
| | Creation of Hi-tech nursery | Namsai | 1 | no | | 8.000 |
| | Construction of permanent hitech nursery at Shantipur Roing and Shantipur | Dibang | 1 | nos | | 8.000 |

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| | Creation of nursery for Ornamental & flowering trees etc. (Itanagar, Pasighat, Namsai, Roing & deomali) | St. CAMPA | 5 | nos | | 105.000 |
| | Total | | | | | 313.000 |
| A. 2. | Forest Protection & Conservation Measures | | | | | |
| A. 2(i). | Divisional level forest protection measures | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month with logistics | Banderdewa | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Sagalee | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Hapoli | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Kurungkumey | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khellong | 8 | Nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Seppa | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Shergaon | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Bomdila | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Tawang | 6 | Nos | All ranges | 3.600 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | APPCF B/dewa | 4 | Nos | WAC Mobile Squad | 2.240 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Pasighat | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Aalo | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Likhabali | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Yingklong | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Daporijo | 8 | nos | All ranges | 4.480 |
| | Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level at Kanubari/ Nokfan/ Longding/ 8Nos x 20 days x 12 months =1920Nos. | Kanubari | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Deomali | 8 | Nos | Deomali | 4.470 |

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| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Nampong | 12 | nos | All ranges | 6.710 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Changlang S F Division | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Khonsa | 8 | nos | All ranges | 4.470 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anjaw | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Lohit | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Anini | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | Namsai | 8 | nos | All ranges | 4.480 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 8 Nos | 8 | nos | All ranges | 4.480 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 110.260 |
| | | | | | | |
| A. 2(ii). | Wildlife Protection / Management (Under Wildlife Circle) | | | | | |
| | 'D'- ERING WLS, PASIGHAT | | | | | |
| | Const. of SPT Range office at Anchaighat | | 1 | no | | 11.850 |
| | C/o patrolling path | D Ering WLS | 100.000 | km | All ranges | 15.000 |
| | C/o trekking path | D Ering WLS | 50.000 | km | PA | 10.000 |
| | C/o of RCC pillar hill type range office cum residentia bldg at Jopong Mata | | 1.000 | no | | 50.000 |
| | C/o 4 room RCC transit accomodation at Jopong | | 1.000 | no | | 50.000 |
| | Renovation of refurbishing of transit accomodaiton at Maryom khemimukh | | | nos | | 70.000 |
| | C/o approach road for the transit accomodaiton | | LS | | | 50.000 |
| | Habitat improvement with ANR plantation | D Ering WLS | 25 ha | Ha | Anchal WL Range | 12.075 |
| | Habitat improvement with ANR plantation | D Ering WLS | 50 ha | Ha | Borguli WL Range | 24.150 |
| | Avenue Plantation with guard | D Ering WLS | 2000 nos | Nos. | Siblamukh WL range | 18.000 |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 6 | no | | 3.360 |
| | Tent with round sheets, make- Adventure-18 | | 20 | nos | | 10.000 |
| | | | | | | |
| | Mehao WLS, Division, Roing | | | | | |
| | | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 6 | nos | | 3.360 |
| | Renovation of kitchen with full modernization i/c cost of ammenities etc | | | nos | | 16.000 |
| | Guard room i/c toilet with ammenities | | 1 | Nos | | 9.310 |
| | C/o approach road from highway to transit accomodation with CC drainage and railing | | 250 | Rmt | | 16.000 |

| | | | | | |
|--|-----------------|---------|-------|-----------------|---------|
| Complete renovation of transit accommodation with fitting of new doors, windows and electrification i/c other amenities | | LS | | | 37.000 |
| Installation of water supply to the transit accommodation with const. Of 2 nos of water tank i/c cost of pipes, pump sets etc. | | LS | | | 15.000 |
| C/o of RFO's residential qtr. T-III | | 1 | nos | | 14.260 |
| Habitat improvement through tree plntt. In vacant / open patches | | 50 | ha | | 24.150 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| Construction of 2 room barrack at Koronu | | 1 | nos | | 14.140 |
| Construction of over head tank with motor | | 1 | nos | | 7.000 |
| Monitoring & contingency charges | | ls | ls | | 2.000 |
| | | | | | |
| | | | | | |
| PAKKE WLS SEIJOSA | | | | | |
| | | | | | |
| Const. of 4 unit barrack at Khari | | 1 | no | | 28.280 |
| Const. of transit camp cum T-II at Bhalukpong Ghat | | 1 | no | | 12.340 |
| Development of water holes | | 0.5 ha | | Khari & Dikorai | 20.000 |
| Electrification of range Hqtr. At West Bank | | 750 | rmt | | 20.000 |
| Extension of room transit camp west bank | | 1 | no | | 14.000 |
| Tent with round sheets, make- Adventure-18 | | 10 | nos | | 5.000 |
| C/o 4 bedded Transit camp at Pakke Kessang i/c furnishing | | 1 | no | | 40.000 |
| C/o Transit accommodation at west bank Seijosa providing with internal road, water supply & boundary wall 04 unit i/c furnishing | | 1 | | | 180.000 |
| C/o boundary wall around residential and office complex of Riloh Range at Pakke Kessang | | 500 | rmt | | 35.000 |
| External & internal electrification at Riloh range htr at Pakke Kessang | | 5 | units | | 10.500 |
| C/o SPT Brick walled IV unit barrack | | 1 | no | | 28.280 |
| | | | | | |
| Itanagar WLS Division (Dy .CWLW, Naharlagun) | | | | | |
| | | | | | |
| Improvement of foottrack and replacement of railing and cleaning of Ganga lake | | | Nos | | 100.000 |
| Spl. Maint. Of transit accommodation at Poma | | 1 | no | | 10.000 |
| Intensive fodder plntt. For herbivores | | 7 | ha | | 3.381 |
| C/o Type-II qtr at Poma WL range | | 1 | no | Poma | 12.340 |
| C/o 2 unit bachelor barrack | | 1 | nos | | 14.140 |
| Revamping of old buildings including septic tanks, drainage etc. for 10 Nos. of buildings | Biological park | 10 nos | Nos | Biological park | 5.000 |
| Creation of resting shed at circular road | Biological park | 1 no. | Nos | Biological park | 4.000 |
| Creation of resting shed at Bukha Nallah | Biological park | 1 no | No. | Biological park | 4.000 |
| Phase wise replacement of old water supply line of staff colony | Biological park | 500 rmt | mtr | Biological park | 5.000 |
| C/o ring wells with necessary motor i/c construction of storage tanks etc. at strategic location to augment water supply | Biological park | 1 nos | Nos | Biological park | 7.000 |
| First year maint. For 2015-16 ANR plntt. With 15%casualty replacement with tall seedlings at Biological park, Itanagar | Dy. CWLW | 135 ha | ha | Biological park | 21.260 |
| First year maint. For 2015-16 reforestation with tall seedlings at Itanagar Zoo | Dy. CWLW | 15 ha | ha | Biological park | 1.960 |
| C/o toilets for staffs and visitors | | 4 | nos | | 12.000 |
| Beautification by planting lawn grass with herbs, shrubs at children park | | 1.3 | ha | | 2.500 |
| Const. of watch tower at Biological park. | | 1 | nos | | 8.000 |

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| | Banfera Langnakshi CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plntt. In vacant / open patches | 10 | ha | | 4.830 |
| | Awareness campaign & observation of forest festival for Wildlife and Biodiversity protection | LS | LS | | 1.250 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Wanu CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plntt. In vacant / open patches | 10 | ha | | 4.830 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Awareness campaign for Wildlife and Biodiversity protection | LS | LS | | 1.000 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Piji Chello Padung CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Awareness campaign for Wildlife and Biodiversity protection | LS | LS | | 1.000 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Martak Riang CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Chabang CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | Singchung Bugun Village CR | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | 2 | Nos | | 1.680 |
| | Habitat improvement through tree plntt. In vacant / open patches | 20 | ha | | 9.660 |
| | Observation of forest festivals | LS | LS | | 0.500 |
| | Signage and hoarding for awareness | LS | LS | | 1.000 |
| | | | | | |
| | PCCF (WL & BD) Itanagar | | | | |
| | | | | | |
| | Development of elephant distribution map of the state | Ls | Nos | | 6.000 |
| | Development of tiger distribution map of the state | Ls | Nos | | 5.000 |
| | Functioning of GIS unit for operationalization of e-green watch | 1 | nos | | 1.500 |
| | | | | | |
| | KAMLANG WLS (TR) | | | | |

| | | | | | |
|--|-------------|---------|------|-----------|---------|
| C/o approach RBM road for newly constructed Transit accomodation at Wakro | | 500 | rmt | | 5.000 |
| Maintenance of Range colony road | Kamlang WLS | 500 rmt | RMT | Wakro | 5.000 |
| C/o of 4 unit barrack | | 1.000 | nos | Wakro | 32.520 |
| C/o security / boundary wall around transit camp above GL with MS iron gate (2.5 mtr high above GL) | | 400.000 | rmt | | 47.240 |
| Tents with ground sheets, make Adventure- 18 | Kamlang WLS | | Nos. | Inside PA | 10.000 |
| Improvement of water supply within Range colony i/c installation of sintex for each | | LS | LS | | 5.000 |
| Functioning of GIS unit for operationalization of e-green watch | | LS | LS | | 1.500 |
| | | | | | |
| | | | | | |
| EAGLENEST WLS | | | | | |
| Capacity building to the Stake Holders viz skill dev & providing Alternate source of livelihood | Lump sum | LS | | | 2.000 |
| C/o 8 room RCC transit accomodtion i/c site development, approach road, utilities solar lighting and furnishing etc. | | 1 | nos | | 180.000 |
| Constitution of forest protection squad | | | | | 3.360 |
| Check gate with hut for Community Reserve | | LS | LS | | 4.450 |
| Raising of fruit trees as part of habitat | | 15 | ha | | 7.245 |
| | | | | | |
| SESSA WLS (NPV) | | | | | |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per | | | nos | | 2.880 |
| Establishment of GIS unit for operationalization of e-green watch with hardware, GIS expert and data operator | | 1 | no | | 1.500 |
| | | | | | |
| | | | | | |
| KANE WLS | | | | | |
| Tent with round sheets, make- Adventure-18 | | 20 | nos | | 10.000 |
| Habitat improvement through tree plntt. In vacant / open patches | | 20 | ha | | 9.660 |
| | | | | | |
| TALE WLS , PANGE | | | | | |
| Orchid translocation from Non PA area to PA area | | 1 | no | | 10.000 |
| Const. of bridle path | Hapoli | 5 km | | taile WLS | 5.000 |
| Waiting shade with toilet at Tassi Bidang | Hapoli | 1 | no | taile WLS | 4.400 |
| Hill type log cabin at TWLS | Hapoli | 1 | no | taile WLS | 7.600 |
| C/o interpretation centre with display of inforamtion and environment awareniss at Pange | Hapoli | 1 | no | taile WLS | 40.000 |
| Const. of patrolling/ trakking path | Hapoli | 5 km | | taile WLS | 5.000 |
| Maint. Of fruit and fodder plntt. | Hapoli | 10 ha | | taile WLS | 4.800 |
| Maint. Of bamboo plntt. And allied spcc. Plntt. | Hapoli | 20 ha | | taile WLS | 9.660 |
| Survey & documentation of medicinal flora | Hapoli | Ls | | taile WLS | 15.000 |
| Survey & documentation of butterflies and mooths | Hapoli | LS | | taile WLS | 15.000 |
| C/o nature's trail to create and provide wilderness for the visitors of the sacntuary | Hapoli | 10 km | | taile WLS | 10.000 |
| Maint. Of water bodies at Persin, Rotom Sipu areas | Hapoli FD | 3 nos | | Taile WLS | 3.000 |
| Maint. Of patrolling path from Rotum to Dollungmukh | Hapoli FD | 5 km | | Taile WLS | 5.000 |
| Signage & Hoarding | | LS | LS | | 1.000 |
| Maint. Of log bridges | | 10 | nos | | 2.500 |
| | | | | | |
| MOULING NATIONAL PARK | | | | | |

| | | | | | |
|---|-------------|---------|------|-------------|---------|
| C/o trekking path from Mega village to Ronnong Hill | Mouling WLS | 5 km | km | Payum Range | 5.000 |
| C/o of Transit accomodation at Ramsingh i/c all amenities | | LS | | | 50.000 |
| C/o patrolling path from Lissing to Mouling Point | Mouling WLS | 5 km | km | Suple Beat | 5.000 |
| Tents with ground sheets, make Adventure- 18 | Mouling WLS | | Nos. | Inside PA | 10.000 |
| C/o security fencing around beat office | Mouling WLS | 100 rmt | LS | Suple Beat | 6.500 |
| Plantation of palatable grasses & trees in the Core Zone | Mouling WLS | 50 ha | Ha | Morang hill | 24.150 |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 8 | nos | | 3.360 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| | | | | | |
| | | | | | |
| Namdapha National Park | | | | | |
| Habitat improvement through Canophy manipulation and planting of palatable herbs and shrubs | Namdapha TR | 150 | ha | | 72.450 |
| Const. of patrolling path under Gandhigram range | Namdapha TR | 20 km | km | Gandhigram | 20.000 |
| C/o 8 room RCC transit accomodtion i/c site development, approach road, utilities solar lighting and furnishing etc. | | 1 | nos | | 180.000 |
| Procurement of camping equipemnt i/c tent collapsible cost, table chair and other utilities for development of eco tourism | Namdapha TR | 20 nos | nos | NTR | 10.000 |
| Eco-development activities in and around nationalpark to develop awareness and good will of the general public | Namdapha TR | nos | nos | NTR | 100.000 |
| Awareness campaign through public meetings, signage and hoarding , amss media campaing etc. to generate public awareness and cooperation | Namdapha TR | nos | Nos | NTR | 5.000 |
| Const. of patrolling path under Gandhigram range | | 15 | km | Gandhigram | 30.300 |
| Const. of patrolling path under Miao Range, Deban | | 12 | km | Miao Range | 24.240 |
| Tents with ground sheets, make - Adventure-18 | Namdapha TR | 20 | nos | NTR | 10.000 |
| Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| Construction of Wire mesh Gabion structure on Noah Dihing River bank in between M Pen and Deban to control river bank erosion for protection of national park from river bank and other forms of soil erosion | Namdapha TR | 1400 | rmt | | 91.000 |
| C/o brush wood check dam with locally available material wherever required | Namdapha TR | | LS | | 50.000 |
| Planting of soil binding species in strip from M Pen to Deban about 22 km stretch along Noa-Dihing river | | 200 | ha | | 96.600 |
| | | | | | |
| | | | | | |
| | | | | | |
| YORDI RABE SUBSE WLS | | | | | |
| Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month | | 4 | nos | | 3.360 |
| C/o interpretation centre with display of inforamtion and environment awarens at Boru Rakshap village | | | | | 40.000 |
| C/o patrolling path from Raksap to Yordi Rube Subse | | 10 | km | | 10.000 |
| C/o Transit accomodation at Boru Raksap | | 1 | nos | | 12.340 |

| | | | | | | |
|------------|--|---------------|----|-----|------------------|-----------------|
| | C/o CC approach road and culvert from RWD road to see nursery area | | LS | | | 10.000 |
| | C/o wooden rest house with watch tower | | 1 | nos | Lipu | 4.450 |
| | Cont. of anti poaching camp | | 1 | nos | Yordl Rube Subse | 4.450 |
| | Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| | | | | | | |
| | Dibang Wildlife Sanctuary | | | | | |
| | Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per | | 6 | nos | | 3.360 |
| | C/o RCC protection post plinth area 142.0 sq mtr. With all amenities etc. | | LS | | Mippi & Malinye | 100.000 |
| | Habitat improvement with creation of ANR plint. | | 20 | ha | | 9.660 |
| | Functioning of GIS unit for operationalization of e-green watch | | 1 | nos | | 1.500 |
| | Const. of Watch Tower. | | 1 | nos | | 4.450 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 2608.771 |
| A. 2(iii). | e-Green Watch programme | | | | | |
| | Functioning of GIS unit for operationalization of e-green watch | Banderdewa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Sagaiee | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Hapoli | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kurungkumey | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khellong | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Seppa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Shergaon | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Bomdila | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Tawang | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | APPCF B/dewa | | L/s | | 1.500 |
| | Strengthening of GIS unit i/c cost of software,hardware and engagement of | APCCF, Bnd | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Pasighat | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Pasighat | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Aalo | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Likhabali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Yingkiang | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Daponjo | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Kanubari | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Deomali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Deomali | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Nampong | | L/s | | 1.500 |

| | | | | | | |
|----------|---|------------------------|-----|-----|------------|-----------------|
| | Functioning of GIS unit for operationalization of e-green watch | Changlang S F Division | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Khonsa | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | CCF, Tezu | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Dibang | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Namsai | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anini | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Lohit | | L/s | | 1.500 |
| | Functioning of GIS unit for operationalization of e-green watch | Anjaw | | L/s | | 1.500 |
| | Total | | | | | 43.500 |
| | Total | | | | | 6048.818 |
| A.3 | Forest Management | | | | | |
| | Infrastructure Development | | | | | |
| A.3(i). | Electrification | | | | | |
| | Re-wiring of Range Office Building, Seppa | Seppa | 1 | No | Seppa | 1.000 |
| | Procurement of Inverter for Ranges & Division office | Seppa | 5 | Nos | DFO Seppa | 1.000 |
| | Re-wiring of RFO's qtr. at Rupa | Shergaon | 1 | No | Rupa | 0.250 |
| | External electrical connection for 2 unit labour barrack at Tayo | Hapoli | 1 | No | Hapoli | 5.000 |
| | Electrification of Boasimla Beat Office | Hapoli | 1 | No | Boasimla | 3.000 |
| | Electrification at Gai III beat | K/Kumey | 1 | No | Gai III | 3.000 |
| | External electrification at Nyobia Beat Office | K/Kumey | 1 | No | Nyobia | 25.000 |
| | Improvement of External Electrification i/c replacement of poles to increased height of lines, alignment of poles etc. at forest colony | APCCF, B/dewa | LS | | Banderdewa | 4.000 |
| | Electrification of newly construction BO and bachelor barrack at Dolum | Daporijo | LS | LS | | 4.000 |
| | External Electrification for newly construction of 4 unit labour barrack at Babla under Daporijo Range. | Daporijo | LS | LS | | 4.000 |
| | External electrification at Silli Beat Office | Yingkiong | LS | LS | | 3.500 |
| | Installation of Electri Pole with wiring accessories at Tashingam (Mechuka). | Aalo | LS | LS | | 1.000 |
| | Electrification for Darak Nursery | Aalo | LS | LS | | 5.000 |
| | Improvement of external electrification at Pasighat | Pasighat | LS | LS | | 4.000 |
| | Rewiring of DFO, Office | Khonsa | LS | LS | | 1.500 |
| | Improvement of external and internal electrification under RO Manabhum. | Namsai | 8 | no | | 0.800 |
| | Purchase of Generator for Hostel and Office i/c cost of installation and const. of sheds. | APFTI, Roing | LS | LS | | 12.000 |
| | Maint. of electricity of Staff Qtrs/ Office etc | Anini | 12 | nos | | 2.400 |
| | External electrical connecton for T-II bldg. at | Kanubari | 200 | rmt | | 3.000 |
| | Total | | | | | 83.450 |
| A.3(ii). | Water Supply | | | | | |
| | Laying of new water pipeline to replace old pipeline at Banderdewa Range | Banderdewa | 500 | Rmt | Banderdewa | 3.000 |
| | Water Supply at Dirgha Range | Banderdewa | 1 | No | Dirgha | 5.000 |
| | C/o overhead tank & ringwell at Gumot forest colony under Doimukh range | Banderdewa | 1 | no | Gumto | 3.000 |

| | | | | | |
|---|------------|------|-----|-----------------|--------|
| Const. of overhead water tank, Boring of GI pipes, water pumps etc. at Kokila | Banderdewa | 1 | No | Kokila | 3.000 |
| Water Supply with ring well, overhead tank, pipelines & pump etc. at Jumi Beat | Banderdewa | 1 | No | Subansiri Range | 3.000 |
| Water Supply with ring well, overhead tank, pipelines & pump etc. at Lichi Beat | Banderdewa | 1 | No | Subansiri Range | 3.000 |
| Water Supply at Dafflagarh Range HQ, Balijan | Banderdewa | 1 | No | Dafflagrah | 3.000 |
| Const. of Over head Water tank at DFO's Office, Banderdewa | Banderdewa | 1 | No | Banderdewa | 12.000 |
| C/o overhead water tank at range office Balijan | Banderdewa | 1 no | | Balijan | 5.000 |
| Ring well at Kaluptakar Beat office | Banderdewa | 1 | No | Kaluptakar | 1.000 |
| Maint. Of water pipe line at divisional complex | Seppa | rmt | ls | Seppa | 2.000 |
| External water supply at Deveyar range complex | Seppa | 500 | rmt | Deveyar | 5.000 |
| New water supply at beat office Bana | Seppa | 350 | rmt | Seppa | 3.500 |
| C/o CC Drain at Forest Colony, C/Tajo | Seppa | 350 | rmt | C/tajo | 3.500 |
| CC carpeting of forest colony road at C/tajo | Seppa | 200 | rmt | C/tajo | 2.000 |
| New Water supply at Beat office Sawa | Seppa | 300 | rmt | C/tajo | 3.000 |
| New water Supply connection at Sange, Tenga, Thrinzino | Bomdila | 300 | rmt | | 3.000 |
| New water Supply connection at Bura Gaon (2nd Phase) | Bomdila | 200 | rmt | | 2.000 |
| C/o of water reservoir at Source for Nursery and Staff qtrs at Kimi Nursery | Bomdila | 300 | rmt | Kimi | 5.000 |
| Gravity water supply to Range complex i/c C/O reservoir and delivery tank | Hapoli | 300 | Rmt | Boa-simla | 3.000 |
| Gravity water supply to Range complex i/c C/O reservoir and delivery tank | Hapoli | 100 | Rmt | Yachuli | 2.000 |
| Water supply at Range colony including storage tank | Hapoli | 100 | rmt | Raga | 3.000 |
| Water Supply connection at Tayo VRF for | Hapoli | 500 | rmt | Tayo VRF | 5.000 |
| Water supply connection at Tajgi VFR | Hapoli | 500 | rmt | Tajgi VFR | 5.000 |
| Connection of water supply at Range office building, Shergaon | Shergaon | 130 | Rmt | Shergaon | 1.300 |
| Water Supply connection i/c Storage tank (Phase II) | Sagalee | 300 | Rmt | Khunglo | 3.000 |
| External water supply at Nyobia Beat Office | K/Kumey | 2.5 | km | Nyobia | 25.000 |
| Water Supply at Palin Range (2nd phase) | K/Kumey | 300 | Rmt | Palin | 3.000 |
| C/o of water tank i/c fittings at staff colony near Buddha Park | Tawang | LS | nos | Tawang | 2.000 |
| C/o of water tank for transit accomodation i/c fittings | Tawang | 1000 | rmt | Lumla | 10.000 |
| Installation of water supply line in newly construction BO and 4 unit labour barrack at Dolum | Daporijo | 500 | Rmt | | 5.000 |
| Const. of water supply for newly created 4 Room labour Barrack at Sika Babla under Daporijo Range | Daporijo | 500 | Rmt | | 5.000 |
| Const. of water supply at Transit camp and Ty-I qtr. At Mara BO | Daporijo | 1500 | Rmt | | 15.000 |
| Const. of water supply at BO Bame Rango | Daporijo | 350 | Rmt | | 3.500 |
| Water supply connection to project affected area - Laigi Village | Daporijo | 750 | Rmt | | 7.500 |
| Improvement of water supply including installation of syntax at DFO office and DFO | Daporijo | 1000 | Rmt | | 10.000 |
| Const. of water supply for staff at Tayum Beat Office under ADC Kodokha under Taliha Range. | Daporijo | 350 | Rmt | | 3.500 |
| Const. of water supply connection with overhead tank at Yingkiong | Yingkiong | 250 | Rmt | | 2.500 |
| Improvment of water supply line at upper colony and lower colone at Likhabali | Likhabali | 500 | Rmt | | 5.000 |
| Improvement of water supply in forest upper colony at Basar | Aalo | 500 | Rmt | | 5.000 |

| | | | | | |
|--|------------------------|--------|-----|-----------------|--------|
| Water supply for Darak Nursery | Aalo | LS | Rmt | | 5.000 |
| Maint. Of water supply at Forest colony | Aalo | 400 | rmt | | 4.000 |
| Const. of Ring well at Pasighat. | Pasighat | 1 | no | | 0.500 |
| Improvement of water supply at Changlang i/c replacement of Gi pipes for Range and Division staff at Changlang | Changlang S F Division | 2 | no | | 4.000 |
| Maint. & impv. of water Supply at Longding | Kanubari | 1 | no | | 2.000 |
| Water supply at Ranglua for T-III bldg. | Kanubari | 200 | rmt | | 2.000 |
| C/o ring well for newly constructed bld. T-II | Kanubari | 1 | no | Rangula | 2.500 |
| Improvement of water supply i/c deep boring under Deomali Range under Deomali Range | Deomali | 1 | no | | 5.000 |
| Improvement of water supply at CFCP Range at Hukanjuri under CCF, Deomali | Deomali | 150 | Rmt | | 1.500 |
| Cont. of water tank for staff quarter at Deomali for Deomali Forest Range | Deomali | 1 | no | | 10.000 |
| C/o water supply at Namsangmukh | Deomali | 500 | rmt | | 5.000 |
| Construction of overhead water storage tank at Range Complex at Khonsa | Khonsa | 1 | no | | 3.500 |
| Boring, installation of bore well c/o overhead tank with pump set and distribution of water at Lower forest colony, khonsa | Khonsa | 1 | no | Khonsa | 12.000 |
| Const. of Water Storage tank Range Complex at Lazu | Khonsa | 1 | no | | 0.800 |
| Improvement of water supply at Range Complex at Lazu & Khonsa | Khonsa | 2 | no | | 1.000 |
| Augmantation of water supply at CFCP Colony Jairampur (Deepwell boring) | Namong | 800 | rmt | | 8.000 |
| Installation of water supply at Andaman colony & Hitech Nursery | Namong | 500 | Rmt | | 8.000 |
| C/o Pump house at Paya i/c laying of pipe line | Lohit | 500 | Rmt | | 6.000 |
| Improvement of water supply within Range colony i/c installation of sintex for each household | Namsai | 10 nos | No. | Wakro Range | 5.000 |
| Improvement of water supply at APFTI complex including construction of underground and over head tanks etc. | APFTI, Roing | 1000 | rmt | | 5.000 |
| Improvement of water supply at Bizari Range complex | Dibang | 500 | Rmt | Dambuk Range | 2.500 |
| Improvement of water supply at Shantipur Range complex | Dibang | 500 | Rmt | Shantipur Range | 2.500 |
| Improvement of water supply at Roing Range complex | Dibang | 500 | Rmt | Roing Range | 2.500 |
| Water supply at Dambuk Beat | Dibang | 300 | Rmt | | 3.000 |
| Digging of borewell for range offie colony | Itanagar SFD | 1.000 | no | CF Range | 27.000 |
| Providing of drinking water supply system in staff quarters and Range office. | Itanagar SFD | 6 | nos | Yupia | 3.000 |
| C/O Over Head Tank with Deep Tube Well Boring Method with installation of motor at IG Park Nursery, Itanagar. | Itanagar SFD | 1 | no | IG Park | 14.000 |
| Construction of Ring well at IG Park i/c newly constructed double storey bldg. | Itanagar SFD | 2 | nos | IG Park | 6.000 |
| Const. of ring well - 5 nos. | Itanagar SFD | 5 | nos | CF Range | 15.000 |
| Water supply, electricity, furniture and ringwell for double story 4 unit barrack at Chnadernagar | Itanagar SFD | | no | CF Range | 20.000 |
| Water supply, electricity, furniture and ring well for double story 3 unit barrack at Chandernagar | Itanagar SFD | | no | CF Range | 15.000 |
| Const of ring well with overhead tank at T/II-Chandranagar | Itanagar SFD | | | CF Range | 3.000 |
| Construction of Boring method Pipe Line at O.T.C. Forest Colony with Over Head Tank | Itanagar SFD | 1 | no | SF Naharlagun | 25.000 |

| | | | | | | |
|----------|---|--------------|---------|------|-------------------------------------|----------------|
| | Installation of Boring method Pipe Line for over head tank (Constructed during the year 2006) along with pump house and laying of water supply pipe line to the staff quarters & at Park No. 1 at G-Extn. Forest Colony. NLG. | Itanagar SFD | 1 | no | 'G' Extn. Forest Colony | 12.000 |
| | Construction of Ring Well against Buildings No. SPT/II-28 & 59 SPT/II-49 & 66 @ 2.5 Lakhs | Itanagar SFD | 4 | nos. | 'G' Extn. 28 Forest Colony 49 66 59 | 8.000 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 443.600 |
| | | | | | | |
| | | | | | | |
| A-3(iii) | Const. of CC drain/ path/potter track | | | | | |
| | Re-carpeting of road at DFO complex | Banderdewa | 500 | Rmt | Banderdewa | 25.000 |
| | C/o CC Drain at Range Colony, Kimin | Banderdewa | 400 | Rmt | Kimin | 2.000 |
| | C/o approach road at Modern nursery | Banderdewa | 300 | Rmt | Banderdewa | 3.000 |
| | C/o CC Drain at Modern Nursery | Banderdewa | 100 | Rmt | Banderdewa | 1.000 |
| | Maint. of approach road to Lekhi Beat office | Banderdewa | 500 | Rmt | Lekhi | 2.500 |
| | C/o CC road from kimin-ziro BRTF road to industrial estate Cher | Banderdewa | 2 | km | Cher | 63.000 |
| | Patrolling path from Denka beat to Singra forest beat | Banderdewa | 20 | km | Denka | 20.000 |
| | Footpath track from Dirgha to Chipu under Dirgha range | Banderdewa | 5 km | | Dirgha | 5.000 |
| | C/o Patrolling of road from Lora top to Singra Forests Beat Office under Banderdewa FD | Banderdewa | 10 | km | Singra | 10.000 |
| | C/o security fencing (h-2.0) with RCC post around deptt. Orange garden | Banderdewa | 250 | Rmt | Kimin | 32.500 |
| | C/o approach road from Habia to Sokio Lake under DFO Banderdewa | Banderdewa | 1 | km | Habia | 31.500 |
| | C/o road from BRO road to orange garden, Hawa Camp, Kimin | Banderdewa | 500 rmt | | Kimin | 15.750 |
| | Porter track form lower sher to Bumchi bumte Kimin | Banderdewa | 5 km | | Kimin | 5.000 |
| | Patrolling road from lower Jumi to Tanio Hapa | Banderdewa | 20 km | | Kimin | 20.000 |
| | C/o patrolling path from C/Tajo to Jayang Bagang | Seppa | 16 | km | | 16.000 |
| | C/o approach road from forest colony to range office pipu area | Seppa | 500 | rmt | | 15.750 |
| | Patrolling path in and around proposed site at Hote village | Seppa | 5 km | km | Seppa Range | 5.000 |
| | C/o CC Drain at Forest Colony, C/Tajo | Seppa | 300 | Rmt | C/Tajo | 3.000 |
| | C/o CC Drain at Seppa Range | Seppa | 150 | Rmt | Seppa | 1.500 |
| | C/o CC Drain at Pipu beat | Seppa | 450 | Rmt | C/Tajo | 4.500 |
| | C/o approach road from Sawa HQ to Sawa Forest Beat | Seppa | 500 | Rmt | C/Tajo | 15.625 |
| | Patrolling path form Rangtewa Lapung to Elfa via Gidisolung at Bameng Range | Seppa | 5 km | | Bameng | 5.000 |
| | Improvement of CC pavement of Pipu beat office road | Seppa | 210 | Rmt | Pipu | 2.000 |
| | C/o security fencing at Sangriawa | Seppa | 150 | rmt | Seppa | 2.160 |
| | C/o CC step i/c water tank at Lisso | Seppa | | nos | Seppa | 4.000 |
| | C/o CC Steps at Mebua Beat | Seppa | 150 | rmt | Mebua Beat | 2.430 |
| | CC Carpeting of Forest Colony road | Seppa | 200 | Rmt | C/Tajo | 4.000 |
| | C/o forest colony road at Bana beat | Seppa | 1000 | rmt | Bana | 32.708 |
| | C/o patrolling path form Kojo to Rojo 16 km | Seppa | 10 | km | | 10.000 |
| | C/o of approach road to Beat Office complex, Pistana | Hapoli | 200 | Rmt | Yachuli | 3.000 |
| | Maint. Of approach road to Range Office complex, Yachuli | Hapoli | 150 | Rmt | Yachuli | 3.000 |
| | C/o Approach road at Beat Office Delipaji. | Hapoli | 150 | Rmt | Yachuli | 3.000 |

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| Const. of patrolling path under Boasimla range | Hapoli | 5 km | | Boasimla | 5.000 |
| Maint. Of patrolling & trekking path | Hapoli | 5 km | | Boasimla | 5.000 |
| Const. of CC steps, CC pavement for parking, internal approach road at Forest office residential complex at Yachuli | Hapoli | 500 rmt | | Yachuli Range | 15.000 |
| C/o approach road from TAH road to Neelam compensatory forest/ton area at Neelam vilalge | Hapoli | 1 km | km | Yachuli Range | 31.500 |
| C/o rural link road from Yazali Mengio main road to forest ranger office at Lakang, Mengio | Sagalee | 500 rmt | | Mengio range | 15.750 |
| Const. of new forest CC road namely Depo - Tamang to Ompoli Forest Road via Dike Putung | Sagalee | 4 | km | Depo-Tamang to Ompoli Forest road | 126.000 |
| C/o road from Depo to Deki Geka, Ompuli, Toru range | Sagalee | 1 | km | Khullo | 31.500 |
| C/o CC approach road from main road to forest range hq, Leporiang Forest Range | Sagalee | 1 | km | Leporiang | 32.708 |
| C/o patrolling road from main road to Piri Apu | Sagalee | 2 km | | Sagalee | 63.000 |
| CC path from OSKRT road to nursery site Shergaon | Shergaon | 125 | rmt | Shergaon | 1.500 |
| C/o CC steps at Range Colony | Bomdila | 165 | Rmt | Bomdila | 2.673 |
| C/o CC steps, path i/c drain at Forest Colony Tawang | Tawang | 200 | Rmt | Tawang | 3.240 |
| Const. of trekking path from PWD road via Dolo village to Kush Bio-Diversity reserve | K/Kumey | 15 | km | Koloriang | 10.000 |
| C/o forest CC approach road at Nyobia BO | K/Kumey | 1.5 | KM | Nyobia | 47.250 |
| C/o approach road from BRFT main road to botanical garden, Tahu Putung via tourist loge under Kra Dadi Dist. i/c drain, culvert etc. | K/Kumey | 5.000 | km | Palin Range | 10.000 |
| C/o of approach road (patrolling path) from Chambang to Rassing Hapa | K/Kumey | 12 | km | Rassing Hapa | 24.000 |
| C/o Tracking path from Guchi village to Piji challo Padung Community Reserve | K/Kumey | 1 | km | | 2.000 |
| C/o Tracking path from PWD road to Paigk Sali area of Chabang Community Reserve | K/Kumey | 1 | km | | 2.000 |
| C/o Tracking path from Langte-loth village to Khush Bio-diversity reserve | K/Kumey | 1 | km | | 2.000 |
| C/o culvert & drain at Nyobia Beat Office | K/Kumey | 10 | km | Nyobia | 40.000 |
| C/o CC approach path from PWD road to Sangram Range Complex | K/Kumey | 100 | Rmt | Sangram | 3.150 |
| C/o CC approach road from PWD road to Nyapin Range Complex | K/Kumey | 150 | Rmt | Nyapin | 4.725 |
| C/o CC approach road from PWD road to Niringa Beat complex | K/Kumey | 150 | Rmt | Niringa | 4.725 |
| C/o approach road from main road to Gai III beat complex | K/Kumey | 150 | Rmt | Gai III | 4.725 |
| C/o CC road to Langro BO from PWD road i/c formation cutting, Culvert, protection, boulder | Kurung Kumey | 1 | km | | 31.500 |
| Const. of road from PWD road to Chambang Range HQ i/c culverts 2 nos, breast wall and | Kurung Kumey | 1 | km | | 41.500 |
| C/o CC approach road to Chambang Range | K/Kumey | 500 | Rmt | Chambang | 15.750 |
| C/o CC approach road to Palin Range HQ | K/Kumey | 200 | rmt | Palin Range | 6.300 |
| C/o CC path for trekking / patrolling at Nyobia/ Phassang HQ under Kurung Kumey | Kurung Kumey | 1.5 | km | Nyapin | 47.250 |
| C/o partolling path from Range colony Nyapin to Chambang CRF under Nyapin circle | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Laba to Ringtey under Nyapin circle | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Rabang Cityee to Nada Chaba, Kra Daadi | Kurung Kumey | 15 km | | | 15.000 |
| C/o trekking path from Jayri to Riokpu, Riango, Kra Daadi | Kurung Kumey | 15 km | | | 15.000 |

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| C/o trekking path from Takey village to Nyoni Domo/ Longrey & Sugu Sali (salt water) under Nyapin circle of Sangram range | Kurung Kumey | 15 km | | Sangram | 15,000 |
| C/o CC footpath along with periphery of range complex, Nyapin | Kurung Kumey | 10 km | | Nyapin | 12,580 |
| C/o trekking path from Jiri village to Parsi Parlo under Koloriang Range | Kurung Kumey | 10 km | | | 10,000 |
| Maintenance of footpath at Doimara | Khellong | 5 km | km | Doimara | 2,000 |
| Const. of CC path approach road | Khellong | 10 km | km | Foothills | 31,500 |
| Const. of approach road | Khellong | 2 km | km | Seijousa | 6,300 |
| Const. of approach road | Khellong | 5 km | km | Namorah | 15,750 |
| Const. of trekking path | Khellong | 50 | km | six ranges | 30,000 |
| C/o cement concrete approach road to DFO office | Khellong | 120 | rmt | Bhalukpong | 3,780 |
| C/o CC steps | Tawang SFD | 1000 | rmt | Lumla | 18,200 |
| 2 nd phase CC drainage at Dumporjo Beat office under Maro Range | Daporjo | 300 | Rmt | | 5,000 |
| Patrolling Path in Maro RF | Daporjo | 2.5 | km | | 5,000 |
| CC step at upper Abotani Colony under Daporjo Range | Daporjo | 300 | Rmt | | 4,860 |
| Const. of CC foot step for Range Office Maro | Daporjo | 300 | Rmt | | 4,860 |
| C/o of CC drains of project affected area - Laigi Village | Daporjo | 1.5 | km | | 15,000 |
| C/o of CC steps (footpath) of project affected area - Laigi Village | Daporjo | LS | | | 15,000 |
| Const. of CC pavement approach road from BRTF road to Residential & Non Residential bldg, at Maro Beat Office | Daporjo | 400 | Rmt | | 12,600 |
| Porter track from Laigi to Epum Pagar | Daporjo | 2 | km | | 20,000 |
| C/o porter track from Yeaker to forest nursery formation cutting and log bridge under Daporjo Range | Daporjo | 3 | km | | 45,000 |
| Improvement of approach forest road from Daporjo Range Office to Dolum BO | Daporjo | 500 | Rmt | | 5,000 |
| Const. of CC approach road of forest colony Tuting | Yingkiong | 250 | rmt | | 7,875 |
| Const. of CC footpath at forest colony Yingkiong | Yingkiong | 230 | rmt | | 7,245 |
| Const. of CC approach road from BRTF road to forest colony Geku- 50 rmt. | Yingkiong | 50 | rmt | | 1,575 |
| Const. of CC drain at central nursery Yingkiong | Yingkiong | 750 | rmt | | 7,500 |
| C/o CC approach road from PWD road to Beat office at Tuting | Yingkiong FD | 500 rmt | | | 15,750 |
| Const. of CC Breast wall near Range Range Officer quarter, Likabali. | Likabali | 100 | rmt | | 6,770 |
| Const. of CC pavement approach road at L/forest colony, Likabali. | Likabali | 150 | rmt | | 4,725 |
| Const. of CC drain at L/Forest colony, Likabali | Likabali | 60 | rmt | | 0,600 |
| Const. of CC approach from BRTF road to newly constructed building at Tashingam (Mechuka). | Aalo | 110 | rmt | | 1,375 |
| C/o approach road from PWD road Rumggong to Libar RF i/c 1 culvert | Along | 2 km | Km | Libar RF | 63,000 |
| C/o inspection path cum patrolling path at Rangge RF | Along | 5 km | | Rangge RF | 5,000 |
| Improvement of FRH Forest road at Aalo | Aalo | 100 | rmt | | 3,150 |
| Improvement of main road to Basar Range office | Aalo | | rmt | | 5,500 |
| C/o Tracking Path at Borduria, Mopaya & Namsang VRF | Deomali | 5 | km | | 10,000 |
| Maint. Of Gravel road Forest Colony | Deomali | 1 km | | Deomali | 21,000 |
| C/o RCC culvert | Deomali | 1 no | | Deomali | 5,000 |
| C/o CC block (pebble) tiles approach road | Deomali | 500 rmt | | Deomali | 15,750 |
| C/o parking place | Deomali | 1 no | | Deomali | 1,800 |

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| Maint. Of Internal approach CC road around staff quarter with driveway paving bricks under Deomali Range. | Deomali | 900 | rmt | | 5.000 |
| Maint. Of Namsangmukh internal Beat colony road | Deomali | 600 | Rmt | | 4.000 |
| Maint. Of CC Road at CCF Colony | Deomali | 400 | rmt | | 6.300 |
| Construction of CC drain at DFO office, DFO bungalow & SPT/II/8 | Khonsa | 230 | rmt | | 2.300 |
| Improvement of CC approach road with pipe culvert to new Forest Colony near SP bungalow at Khonsa | Khonsa | 250 | rmt | | 5.000 |
| Improvement of approach road to DFO office. | Khonsa | 100 | rmt | | 1.500 |
| Const. of CC drain FRH Longding | Kanubari | 80 | rmt | | 0.800 |
| C/o CC approach road at Forest Colony Rangliua | Kanubari | 150 | rmt | | 4.725 |
| Maint. Of forest colony approach road | Kanubari | 200 | Rmt | | 3.000 |
| C/o CC footpath at model village Hasse-Russa | Kanubari | 2 km | km | Hasse Russa | 25.160 |
| C/o CC step at Model village Longkaw | Kanubari | 1 km | | Longkaw | 16.220 |
| Const. of CC approach Path to Nulimbo CFMC area/Nulimbo Village | Anini | 1200 | rmt | | 37.800 |
| C/o RCC footpath from PWD road Dambuen to make entry to DWLS at Dambyen under Anini FD | Anini | 5 | km | Anini | 10.100 |
| Const. of approach road i/c black topping at Piyong Beat under RO Namsai | Namsai | 35 | rmt | | 1.100 |
| Const of CC Colony Road under ACF Mobile, Mahadevpur. | Namsai | 300 | rmt | | 9.450 |
| Const. of Colony CC approach Road Medo Range | Namsai | 160 | rmt | | 5.040 |
| Const. of drainage at Range forest colony, Roing | Roing | 500 rmt | | | 5.000 |
| Const. of CC footpath from Kamji village to Lolyange village Hayuliang Range At Hayuliang | Anjaw | 1600 | rmt | | 20.128 |
| Const. of CC footpath from Kubang to Kamji village Hylong Range At Hayuliang | Anjaw | 1500 | rmt | | 20.000 |
| Const. of CC Foot step At Hawaii | Anjaw | 100 | rmt | | 1.620 |
| Approach road CC Foot Path from New Anini to DFO office Anini | Anini | 300 | rmt | | 3.774 |
| C/o of CC approach road i/c side drain near old Itanagar SFD, DFO office | Itanagar SFD | 45 | rmt | CF Range | 10.000 |
| Const. of Drain of T/III-7 Chandranagar | Itanagar SFD | 1 | no | CF Range | 2.000 |
| Construction of C.C. approach Road of Range Office i/c Side Drain. | Itanagar SFD | 50 | Rmt. | MG park | 12.000 |
| Maint./ recosnt. Of damaged security wall to T-3 & 4 at P-sector | Itanagar SFD | LS | | Forest colony | 5.000 |
| Erection of security fencing T-II Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| Erection of security fencing T-4 Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| Erection of security fencing of barrack Forest Colony | Itanagar SFD | | | Forest colony | 15.000 |
| C/o RCC drain (2 mtr. Width) at G Extension Forest Colony behind SPT/IV-18 and T-II-17 | Itanagar SFD | 25 rmt | rmt | Naharagun | 10.000 |
| Construction of R.C.C. Drain at C-Sector Forest Colony with R.C.C. Slabs over the Drain. | Itanagar SFD | 220 | rmt | SF Range | 30.000 |
| Construction of Brick Drain (Main Drain) from Qtr. No. SPT/II-30 Upper Colony to Qtr. No. SPT/II-12 Lower Colony | Itanagar SFD | 70 | rmt | SF Range | 5.000 |
| Const. of colony side drain at Forest colony Chandernagar | Itanagar SFD | 70 | rmt | CF Range | 5.000 |
| C/o storm protection drain near nursery labour barrack | Itanagar SFD | | LS | I. G. Park | 20.000 |

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| | Total | | | | | 1848.731 |
| A. 3(iv) | Const. of chain link fencing | | | | | |
| | Providing of Iron Gate for Range Office, Banderdewa | Banderdewa | 1 | No | Banderdewa | 0.500 |
| | C/o balance security fencing at Range Complex, Banderdewa | Banderdewa | 200 | Rmt | Banderdewa | 2.882 |
| | Erection of EB fencing at DD colony Nowbhanga, Karsingsa (near Veria Area) | Banderdewa | 1000 | rmt | Karsingsa | 10.000 |
| | Security fencing for Dafflagarh forest range - 1000 rmt | Banderdewa | 1000 | rmt | Dafflagarh | 14.400 |
| | Erection of hexagonal wire fencing with CC pillar around proposed Botanical garden 8 Km plntt. Centre | Banderdewa | 500 rmt | ha | Balijan | 7.205 |
| | Const. of security wall at Rawta Range HQ | Khellong | 460 | Rmt | Rawta | 29.900 |
| | Erection of chainlik fencing at forest Nursery | Seppa | 350 | Rmt | C/tajo | 5.044 |
| | C/o damage RCC wall at DFO office | Seppa | 12.5 | rmt | Seppa | 6.400 |
| | C/o security fencing around Bamen Range complex | Seppa | 1000 | rmt | Bamen | 14.410 |
| | C/o security fencing around Deveyar Range complex (ph-I) | Seppa | 500 | rmt | Deveyar | 7.205 |
| | Security fencing around 4-unit barrack & nearby forest area at Seppa | Seppa | 400 | Rmt | Seppa | 5.764 |
| | C/o security fencing around Bamboo plantation at Langder near para river | Seppa | 320 rmt | rmt | Chayangtajo | 4.611 |
| | C/o security fencing around Artificial plantation at Segment III under Sawa circle (Tajang) | Seppa | 320 rmt | rmt | Chayangtajo | 4.611 |
| | C/o security fencing around range office Deveyar | Seppa | 300 | rmt | Deveyar | 4.323 |
| | C/o security fencing around Beat office complex at Sawa | Seppa | 280 rmt | mtr. | Chayangtajo | 24.080 |
| | C/o security fencing at Beat office | Seppa | 500 rmt | | Seppa | 7.200 |
| | Erection of chainlik fencing with Iron angle post around Range office | Shergaon | 224 | Rmt | Shergaon | 3.228 |
| | C/o Security fencing around Tenga Beat complex | Bomdila | 100 | Rmt | Tenga | 1.441 |
| | C/o Security fencing at Sange Beat office | Bomdila | 100 | RMT | Bomdila | 1.441 |
| | C/o Security fencing at Thrizino Beat office | Bomdila | 70 | Rmt | Khupi | 1.009 |
| | C/o Chainlink fencing at Central Nursery, Kimi along with MS gate | Bomdila | 110 | Rmt | Khupi | 1.835 |
| | C/o Security fencing at Raga range with MS gate | Hapoli | 100 | Rmt | Raga | 1.691 |
| | C/o Security fencing at Niringa Beat | K/Kumey | 200 | Rmt | Niringa | 2.882 |
| | Chain link fencing against newly created 4 room Labour barrack Tayum village under ADC Kodukha under Taliha Range | Daporijo | 200 | Rmt | | 2.882 |
| | Erection of boundary fencing wire with iron angle at Forest range office Jlgi | Daporijo | 500 | Rmt | | 7.205 |
| | Const. of security fencing wall around the office compound and staff qtr | Yingkiong | 100 | rmt | | 1.441 |
| | Const. of security fencing around the office compound & staff quarter | Yingkiong | 100 | rmt | | 1.441 |
| | Const. of chain link fencing around Sill Beat Office | Likhabali | 200 | rmt | | 2.882 |
| | Const. of Security chain linked fencing around half wall RCC with iron Angle post around at Transit accomodation @ 6.50 lakh per 100 RMT at Aalo. | Aalo | 100 | rmt | | 6.500 |
| | Const. of Security chain linked fencing around half wall RCC with iron Angle post around at SPT-II building i/c improvement of approach road @ 6.50 per 160 RMT at Aalo. | Aalo | 160 | rmt | | 10.400 |
| | C/o security chain link fencing half wall RCC with iron angle post around BE | Aalo | 100 | rmt | Tato | 6.500 |

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| | Const. of security fencing around Divisional Office Complex to prevent encroachments. | Khonsa | 480 | rmt | | 6.917 |
| | Construction of barbed wire fencing with MS angle posts around Cryptomeria plantation to prevent encroachments. | Khonsa | 650 | rmt | | 9.367 |
| | Construction of Boulder Masonry Retaining wall to protect residential quarters at Lower Forest colony due to land slide. | Khonsa | 15 | rmt | | 1.800 |
| | Construction of Boulder Masonry protection wall at Lazu Range office. | Khonsa | 40 | rmt | | 2.600 |
| | C/o chain link fencing around forest office complex to prevent encroachment at Khonsa | Khonsa | 250 | rmt | Khonsa | 3.600 |
| | Construction of 6 M high stepped RCC retaining wall with backfilling near ACF & other Forest residential quarters to protect against landslide at Khonsa | Khonsa | 100 | rmt | | 24.020 |
| | Const. of security fencing at Modern Nursery Namsangmukh | Deomali | 400.00 | rmt | | 5.760 |
| | Const. of Security Brick wall around Namsangmukh Beat Complex | Deomali | 400 | Rmt | | 26.000 |
| | Security wall around range offices | Deomali | 350 rmt | | Deomali | 22.785 |
| | Const. of Security brick wall with iron grill works around Hi-tech nursery at Deomali i/c Iron Gate | Deomali | 500 | rmt | | 32.550 |
| | Erection of half brick security fencing | Deomali | 250 rmt | | | 26.000 |
| | Const. of barbed wire fencing | Deomali | 1000 rmt | | | 14.410 |
| | Chain link fencing around old Forest Nursery at Kanubari | Kanubari | 200 | rmt | | 2.882 |
| | Const. of boundary wall along residential colony at Kanubari | Kanubari | 100 | rmt | | 6.510 |
| | Const. of Security Brick wall fencing around staff colony Building at Jairampur | Namong | 200 | rmt | | 13.020 |
| | Const. of CC embeded page wire fencing around Nursery Plot under RO Namsai. | Namsai | 200 | rmt | | 2.882 |
| | Const. of alternate/diversion road i/c dismantling of old quarter | APFTI, Roing | 450 | Rmt. | | 12.000 |
| | Const. of CC Footpath -10 Nos. Qtrs. | APFTI, Roing | 120 | Rmt | | 1.512 |
| | Providing C.C. reinforcement protection of security wall at near DFO residence, Roing | Dibang | 50 | rmt | | 3.254 |
| | C/o security fencing for range office Etalin and nursery | Anini | 250 rmt | | Anini | 3.600 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 422.781 |
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| A.3(v) | Arms & ammunition | | | | | |
| | Purchase of .315 rifle sport rifle | APCCF, Banderdewa | 5 | nos | | 5.000 |
| | | | | | | |
| | Total | | | | | 5.000 |
| | | | | | | |
| A.3(vi) | Supply of Forest Product | | | | | |
| | Community participation for local people donated land for VRFs - (Shakti, Gispu, Bleteng, Shocktsen & Kudung) | Tawang SFD | | LS | | 124.750 |
| | | | | | | |
| | Total | | | | | 124.750 |
| | | | | | | |
| A.3(vii) | Procurement of LMV/MMV | | | | | |
| | Procurement of LMV, MMV & Motorcycle | St CAMPA | LS | Nos | For Ranges | 80.000 |

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| | | | | | | |
| | Total | | | | | 80.000 |
| | Total of Core Activities | | | | | 9057.130 |
| B | Information, Communication & Training (ICT) | | | | | |
| B.1 | Awareness through NGOs | | | | | |
| | Awareness programme | SI. CAMPA | LS | LS | | 150.000 |
| | Total | | | | | 150.000 |
| B.2 | Awareness & observation of forest festivals | | | | | |
| | Awareness & observation of festivals | Banderdewa | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Sagalee | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Hapoli | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Kurungkumey | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Khellong | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Seppa | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Shergaon | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Bomdila | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Tawang | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | APCCF, Bidewa | | L/s | All Ranges | 0.500 |
| | Awareness Programme for Wild life conservation at village level at Tawang & Jang | Tawang | 2 | Nos | Tawang/Jang | 3.000 |
| | Awareness & observation of festivals | Pasighat | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Aalo | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Likhabali | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Daporijo | | L/s | All Ranges | 0.500 |
| | Awareness & observation of festivals | Yingkiang | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Namsai | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Lohit | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Anjaw | Is | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Dibang | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Anini | | L/s | All Ranges | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection and Observation of Forest Festival etc including procurement of project with screen & other accessories. | CCF, SAC Deomali | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Khonsa Forest Division | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Deomali Forest Division, | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Kanubari Forest Division | Is | Is | | 0.500 |

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| | Awareness on wildlife and Environment Protection, Observation of Forest Festival, Publicity and awareness raising through display of signboard, hoarding etc. in prominent places. | Nampong Division | Is | Is | | 0.500 |
| | Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc | Changlang S F Division | Is | Is | | 0.500 |
| | Media workshop on climate change issues | Director, Env. | | | | 5.000 |
| | Field visit and interaction with villagers | Director, Env. | | | | 15.000 |
| | Data collection on various parameters | Director, Env. | | | | 15.000 |
| | Weather monitoring & display board installation | Director, Env. | | | | 5.000 |
| | Monitoring | Director, Env. | | | | 5.000 |
| | Website development | Director, Env. | | | | 7.500 |
| | Climate change newsletter | Director, Env. | | | | 5.000 |
| | Observation of forest festival | St. CAMPA | LS | LS | | 40.000 |
| | | | | | | |
| | | | | | | |
| | Total | | | | | 113.500 |
| | | | | | | |
| B.3 | Putting of signages and hoardings for awareness | | | | | |
| | Signages and Hoardings | Banderdewa | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Sagalee | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Hapoli | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Kurung kumey | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Khellong | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Seppa | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Shergaon | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Bomdila | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Tawang | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Pasighat | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Aalo | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Likhabali | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Daporijo | L/s | L/s | All Ranges | 1.000 |
| | Signages and Hoardings | Yingklong | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness at Kanubari and Longding Ranges | Kanubari | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Deomali | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Khorsa | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Changlang | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Nampong | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Anjaw | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Namsai | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Lohit | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Arini | L/s | L/s | All Ranges | 1.000 |
| | Putting of Signages & hoarding for Awareness | Dibang | L/s | L/s | All Ranges | 1.000 |
| | | | | | | |
| | Total | | | | | 24.000 |
| | | | | | | |
| B.4 | Human Resources Development/Monitoring | | | | | |
| B.4(i) | Training /workshop to frontline staffs | | | | | |

| | | | | | | |
|---------|--|--------------------------|---------|------|------------|----------------|
| | Training & Workshop for staff | CCF SAC Office, Deomali | Ls | ls | | 1,000 |
| | Training & Workshop for staff | Changiang Division | Ls | ls | | 0.500 |
| | Training & Workshop for staff | Kanubari Forest Division | Ls | ls | | 0.500 |
| | Training & Workshop for staff | Khonsa Forest Division | Ls | ls | | 0.500 |
| | Training & Workshop for staff | Nampong Division | Ls | ls | | 1,000 |
| | Training & Workshop for staff | Deomali Forest Division | Ls | ls | | 1,000 |
| | Engagement of Guest faculty | APFTI, Roing | Ls | ls | | 1,000 |
| | Purchase of Books for Library. | APFTI, Roing | Ls | ls | | 2,000 |
| | Conduct of refresher course | APFTI, Roing | Ls | ls | | 2,000 |
| | Engagement of PTI for 12 month fixed pay 10,000/- | APFTI, Roing | Ls | ls | | 1,200 |
| | Purchase of utensil for 2 Nos. for training hostel. | APFTI, Roing | Ls | ls | | 4,000 |
| | Purchase of sport item for trainees. | APFTI, Roing | Ls | ls | | 2,500 |
| | HRD Programme | St. CAMPA | LS | LS | | 25,000 |
| | | | | | | |
| | Total | | | | | 42,200 |
| | | | | | | |
| B.4(ii) | Monitoring & Contingency | | | | | |
| | Monitoring & Contingency charges | St. CAMPA | LS | LS | | 150,000 |
| | | | | | | |
| | Total | | | | | 150,000 |
| | | | | | | |
| | Total of ICT | | | | | 479,700 |
| | | | | | | |
| C. | Misc. works | | | | | |
| C.1 | Boundary/Security Wall | | | | | |
| | C/o boundary Wall at forest colony, Balijan | Banderdewa | 350 | Rmt | Balijan | 22,750 |
| | C/o Boundary wall at Transit Camp | Banderdewa | 200 | Rmt | Tarasso | 13,000 |
| | C/o Boundary wall at Kimin Range (Balance works) | Banderdewa | 60 | Rmt | Subansiri | 3,900 |
| | C/o boundary wall around Lichi forest beat | Banderdewa | 100 | rmt | Kimin | 8,460 |
| | C/o Security wall around DFO complex, (balance works) | Banderdewa | 375 | Rmt | Banderdewa | 24,375 |
| | C/o Boundary wall around Jumi forest beat | Banderdewa | 100 | rmt | Jumi | 8,460 |
| | C/o boundary wall around range office complex | Banderdewa | 200 rmt | | Tarasso | 13,000 |
| | C/o retaining/ protection wall of DFO office approach road- 6 mtr high | Khellong | 100 | rmt | Bhalukpong | 24,020 |
| | C/o boundary wall i/c street gate around forest colony at Type-III Seppa | Seppa | 225 | rmt | Seppa | 16,898 |
| | C/o boundary wall i/c steel gate around forest colony at Type III Seppa | Seppa | 225 rmt | mtr. | Seppa | 19,035 |
| | C/o boundary wall at pipu BO | Seppa | 250 | rmt | Pipu | 18,775 |
| | C/o Boundary wall at Khenewa | Seppa | 250 | rmt | Khenewa | 18,775 |
| | C/o security brick wall at Seijosa | Khellong | 300 | rmt | Seijosa | 19,500 |
| | C/o security fencing around range office Amortala | Khellong | 100 | rmt | Amortala | 6,500 |
| | C/o Boundary wall around Range Office, Dirang | Bomdila | 90 | Rmt | Dirang | 5,985 |
| | C/o Boundary wall at Palin Range Complex | K/kumey | 100 | Rmt | Palin | 7,510 |
| | C/o Boundary wall at Chambang Range complex | K/kumey | 200 | Rmt | Chambang | 15,020 |
| | C/o Breast wall at Staff colony near Budha Park of 6m high | Tawang | 30 | Rmt | Tawang | 9,366 |
| | C/o Security wall at Staff colony near Buddha Park | Tawang | 30 | Mtr | Tawang | 4,683 |

| | | | | | |
|---|------------|---------|--------|-------------------------------|--------|
| C/o Boundary wall around residential and forest Range Office, Longding | Kanubari | 500 | rmt | | 32.550 |
| C/o security wall around Range colony | Namsai | 500 rmt | rmt | Wakro Range | 32.550 |
| Const. of RCC retaining wall against DCF gypsy garage i.e. land filling and carpeting | SFD | | rmt | OTC Forest colony, Naharlagun | 15.000 |
| C/o protection wall at T-II Qtr No. 34 & 35 at P sector | SFD | 300 | mtr | IG park | 19.500 |
| C/o protection wall at T-II Qtr No. 36 at P sector | SFD | 150 | mtr | IG park | 9.750 |
| | | | | | |
| | | | | | |
| C.2 Misc. Works i/c contingency expenditure | | | | | |
| C/o CC Drain at CCF Colony along both side of colony road (1st & last line qtr) | Banderdewa | 600 | Rmt | Banderdewa | 3.000 |
| C/o RCC 2 unit barrack RCC roofing against old SPT bldg. | SFD | 1 | no | SF Range | 30.000 |
| Black topping of Colony Road and CCF Colony | Banderdewa | 500 | Rmt | Banderdewa | 10.000 |
| C/o ecological park with recreation touch | Banderdewa | 1 | no | Banderdewa | 20.000 |
| C/o half brick wall fencing at DFO office | Banderdewa | 150 | rmt | Banderdewa | 9.750 |
| Office equipment for Range office, Banderdewa | Banderdewa | LS | nos | | 5.000 |
| C/o children park at Govt. M.E School Rachil/Narangputung under Leporing range | Sagalee | 1 nos | | Mengio range | 20.000 |
| C/o Gabion wall boulder bond at pasighat to protect reserve forests | Pasighat | 600 rmt | | | 43.620 |
| Purchase of tent with ground sheet, make adventure-18 to set up camp inside AP | Khellong | | Nos. | All Ranges | 10.000 |
| C/o flood protection work at Tippi near FRH Tippi | Khellong | 400 | rmt | Tippi | 20.000 |
| Maint. of DFO Office Building | Khellong | 1 | No. | Bhalukpong | 2.000 |
| C/o flood protection work at Balem | Khellong | 200 | rmt | Amartala range | 10.000 |
| Beautification of FRH at Tippi by Lawn development and floriculture | Khellong | | Sq mtr | FRH Tippi | 8.000 |
| Iron Gate for DFO Office, Seppa | Seppa | 2 | Nos | Seppa | 1.000 |
| Installation of CCTV camera- 16 points | Seppa | LS | | DFO office | 2.000 |
| Procurement of inverter for Range & DFO Office | Seppa | 5 | Nos | Seppa | 2.000 |
| Const. of children park at Pakerchi Heritage site | Hapoli | 1 | no | Hapoli | 20.000 |
| C/o Culvert (1 Mtr Span) at Hilltop | Hapoli | 1 | No | Hapoli | 3.000 |
| C/o repair and maint. Of forest guest house at Boa Shimla | Hapoli | LS | | Boa Shimla | 4.000 |
| C/o children park at Paya Happa Yachuli under Lower subansiri dist. Arunachal pradesh | Hapoli | 1 no | | Yachuli Range | 20.000 |
| Errction of Chain link fencing at Range office Shergaon | Shergaon | 120 | Rmt | Shergaon | 7.800 |
| Installation of CCTV camera - 16 points, Biometric, furnitures for DFO, Rangem Beat officers and staff quarters | K/kumey | | nos. | All Ranges | 16.820 |
| C/o Glass house and resting shed at Budha Park | Tawang | 1 | No | Tawang | 2.000 |
| Procurement of Office tools, furniture etc. for Ranges | Tawang | LS | | Tawang | 2.500 |
| Development and creation of Rhododendron Park in Tawang (phase I) | Tawang | 1 | No | Tawang | 4.000 |
| Maint. of DFO's residence | Tawang | 1 | No | Tawang | 1.000 |
| Maint. of Eco Guest house at Jang | Tawang | 1 | No | Jang | 5.000 |
| Procurement of 3 set CCTV for Ranges | Tawang | 3 | Nos | Tawang | 1.000 |
| Procurement of computer set for Ranges | Tawang | 2 | Nos | | 1.200 |
| Improvement of Forest Park at Lower Colony near Range Office, Likabali | Likabali | 1 | no | | 2.000 |
| C/o children park at Govt. Middle School, Debom under Maro Range | Daporjo | 1 | no | Maro Range | 20.000 |

| | | | | | |
|---|---------------|-------|-----|----------|-----------------|
| Flood protection boulder sausage wall at Epum Pagar at Laigi project affected area | Daporijo | 300 | rmt | | 28.356 |
| Creation of Children Park at Aalo | Aalo | 1 | no | | 20.000 |
| Purchase of GPS | Aalo | 2 | nos | Liromoba | 0.540 |
| Cont. of vehicle shed at Range | Aalo | 1 | no | Aalo | 2.500 |
| C/o cattle track culvert at RFO approach road Yingkiang | Yingkiang FD | 1 nos | | | 4.000 |
| Improvement of Martyr Hangpan dad memorial Forest recreation park Khonsa | Khonsa | | | Khonsa | 15.000 |
| C/o Motor garage | Deomali | 1 no | | Deomali | 5.000 |
| Const. and development of Botanical park at Manmao | Nampong | 1 | no | | 10.000 |
| Procurement of Computer set i/c broad band connection under Tengapani Range | Namsai | 1 | no | | 0.750 |
| Const. of entry & exit gate RCC pillar with iron gate | Lohit | 2 | nos | | 4.000 |
| Beautification and upgradation of JN Park with tall plant, CC footpath resting sheds, lightning, cafeteria, culvers etc. | Dibang | LS | | | 20.000 |
| Interpretation center at JNV Udyan | Dibang | LS | LS | | 13.000 |
| Security fencing around T/II-29, 30,31 & 32 at P ¹ sector | Itanagar SFD | 150 | rmt | CF Range | 2.162 |
| Purchase of office furniture for CF range office | Itanagar SFD | | | CF Range | 2.000 |
| Purchase of computer with accessories for CF range | Itanagar SFD | | | CF Range | 0.750 |
| Const. of RCC store room of CF range | Itanagar SFD | 1 | no | CF Range | 30.000 |
| Misc. i/c contingency expenditure of St. CAMPA | St. CAMPA | LS | LS | | 50.000 |
| Const. of transit accomodaiton | Changlang SFD | 1 | no | Namphai | 125.000 |
| Total of Misc. Works | | | | | 1009.109 |
| D. WORKING PLAN | | | | | |
| CF, NWP Chimpu | | | | | |
| Wages for operating of e- green watch data operator | | -- | | | 2.000 |
| Engagement a subject matter expert on contract basis for preparation of draft WP/ WS (under provision chapter III-30,34& 37 page-17-18) of the NWP Code 2014) | | 1 | no | | 4.800 |
| Monitoring and contingency charges | | LS | | | 1.000 |
| DFO, NRS Kamengbari | | | | | |
| Spl. Maint. Of govt. residential bldg. at Kamengbari | | 8 | nos | | 4.000 |
| Renovation of water supply at Kamengbari | | LS | | | 3.000 |
| Wages for operating of e- green watch data operator | | 1 | no | | 1.500 |
| Monitoring and contingency charges | | LS | ls | | 1.000 |
| CF, EWP Namsai | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1.500 |
| C/o protection wall along EWP Forest CF/Range colony at Namsai | | 400 | rmt | | 26.000 |
| Monitoring and contingency charges | | LS | LS | | 1.000 |
| DFO, SRS Deomali | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1.500 |
| C/o Range Office | | 1 | no | | 11.850 |
| C/o boundary wall of DFO's residence | | 100 | rmt | | 12.010 |
| Const. of rignwell- 3 nos | | 3 | nos | | 4.500 |
| Maint. Of SPT building | | 4 | nos | | 2.000 |
| Monitoring and contingency charges | | LS | ls | | 1.000 |
| Addl. PCCF (WP&C) | | | | | |
| Wages for operating of e- green watch data operator | | 1 | no | | 1.500 |

| | | | | | |
|--|-----------------|--------------|-----|---------------------------|------------------|
| Monitoring & Contingency charges | | LS | Is | | 3,000 |
| Maintenance of GIS lab. i/c procuremnt of consumable/ hardware items of GIS lab | | LS | Is | | 10,000 |
| Procurment of GIS hardware/ software | | LS | LS | GIS Lab, Itanagar | 25,000 |
| Red panda conservation & research centre | Tawang | LS | nos | | 100,000 |
| Video conferencing facilities in PCCF office and divisions including connectivity | St. CAMPA | LS | LS | PCCF office and divisions | 50,000 |
| Outsourcing of management plan and inventory preparation of water bodies outside forest area | Dy. Env. | LS | LS | | 150,000 |
| Revision of st. Action plan on climate change/ workshop/training& data collection | Dy. Env. | LS | LS | | 50,000 |
| Total of Research items of works | | | | | 468,160 |
| Grand Total | | | | | 11014,099 |
| ABSTRACT:- | AMOUNT | % age | | | |
| 1. CORE ACTIVITIES | 9057.13 | 82.23 | | | |
| 2. INFORMATION, COMMUNICATION & TRAINING | 479.70 | 4.36 | | | |
| 3. MISC. ITEMS OF FORESTRY WORKS | 1009.11 | 9.16 | | | |
| 4. WORKING PLAN | 468.16 | 4.25 | | | |
| GRAND TOTAL | 11014.10 | 100% | | | |
| B Compensatory Afforestation | 2621.981 | | | | |
| C Catchment Area Treatment | 965.191 | | | | |
| D KHEP | 35.08 | | | | |
| Grand Total | 14636.35 | | | | |



**BREAK UP OF NPV COMPONENT 2018-19 APPROVED BY THE STEERING COMMITTEE,
STATE CAMPA**

| Sl. No. | Name of items | Amount (in lakh) |
|-----------|---|---------------------|
| | CORE ACTIVITIES | |
| A. | ANR | |
| 1 | ANR / Artificial Plntation | 2506.355 |
| 2 | Medicinal Plantation | 466.932 |
| 3 | Creation of Hi-tech nursery/ Botanical garden | 313.000 |
| | Sub Total A | 3286.287 |
| | FOREST PROTECTION & MANAGEMENT | |
| 1 | Forest Protection Team | 110.26 |
| 2 | Wildlife activities | 2608.77 |
| 3 | e-Green Watch | 43.50 |
| | Sub Total B | 2762.53 |
| 1 | Electrification | 83.45 |
| 2 | Water supply | 443.60 |
| 3 | CC Drain/ Path | 1848.73 |
| 4 | Chainlink fencing | 422.78 |
| 5 | Arms and ammunition | 5.00 |
| 6 | Supply of Forest Product | 124.75 |
| 7 | LMV | 80.00 |
| | Sub Total C | 3008.31 |
| | Total of Core Activities (A+B+C) | 9057.13 |
| B. | ICT (INFORMATION, TRAINING & COMMUNICATION) | |
| a. | Awareness throuhg NGOs | 150.00 |
| b. | Awareness & observation of Forest festival i/c putting of signages and hoarding | 137.00 |
| c. | Training & workshop of frontlines staff | 42.20 |
| d. | Monitoring | 150.00 |
| | Total of ICT | 479.20 |
| C. | Misc. works | |
| a. | Retaining wall | 369.36 |
| b. | Miscc. Works i/c unforeseen expenditure | 639.75 |
| | Total of Misc. works | 1009.11 |
| D. | Working Plan | 468.16 |
| | Grand Total | 11013.60 |

ANNUAL PLAN OF OPERATION: CATCHMENT AREA TREATMENT

TYPE OF WORK:

1. Afforestation
2. Checkdams
3. Pasture Development

(Rs. In lakh)

| Sl. No. | Activity | Name of Division/Circle | Target 2018-19 | | |
|----------------------|-----------------------------------|--|----------------|--------|----------------|
| | | | Unit | Phy | Fin |
| | | Daporijo Division | | | |
| Afforestation | | | | | |
| | Lower Subansiri HE Project | | | | |
| 1 | Tending of Plantation | Maint. 4 weeding of 200 ha Aff. Plantation | Ha | 200 | 27.20 |
| | | Plantation Watcher | No | 8 | 5.76 |
| | | Plantation Supervisor | No | 1 | 0.96 |
| | | Total of Daporijo FD | | | 33.920 |
| | | | | | |
| 2 | Lower Subansiri HE Project | Hapoli Division | | | |
| | Afforestation | | | | |
| | Tending of Plantation | Maint. 1-weeding of 447 Ha Aff. Plantation | Ha | 447 | 15.2 |
| | | Climber cutting | Ha | 400 | 8.00 |
| | | Plantation Watcher | No | 10 | 7.2 |
| | | Total of Hapoli FD | | | 30.4 |
| | | | | | |
| 3 | Pare HE Project | Sagalee Division | | | |
| | Afforestation (1600 per Ha) | Tending of plantation (3 weeding) Ha | Ha | 226.1 | 23.060 |
| | | Plantation watcher | No | 5 | 3.600 |
| | | Plantation Supervisor | No | 1 | 0.960 |
| | Afforestation (800 per Ha) | Tending of plantation (3 weeding) | Ha | 2498.5 | 254.847 |
| | | Plantation watcher | No | 85 | 61.200 |
| | | Plantation Supervisor | No | 16 | 15.360 |
| | Social Forestry | Tending of plantation (3 weeding) Ha | Ha | 342 | 34.884 |
| | | Plantation watcher | No | 7 | 5.040 |
| | | Plantation Supervisor | No | 2 | 1.920 |
| | | Total of Sagalee FD | | | 400.871 |
| | | | | | |
| 4 | Kameng HE Project | Bomdila Forest Division | | | |
| | | District Action plan for Catchment area Treatment | | | 3.000 |
| | | Raising of Sapling for tree plantation at Govt./Community land | 100000 | Nos. | 16.000 |
| | | erosion by way of bench tracing one side stone | 188 | ha. | 281.000 |
| | | Check dam for control of soil erosion | 130 | Nos. | 200.000 |
| | | Total of Bomdila Forest Division | | | 500.000 |
| | | Grand Total of CAT Plan | | | 965.191 |

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ANNUAL PLAN OF OPERATION 2018-19 FOR WL & BD CONSERVATION AROUND KHEP

(in Rs. Lac)

| Name of the Division | Component | Target for 2018-19 | | | | | Remarks |
|----------------------|-------------------------------------|--|------|------|----------|---------------|---------|
| | | Physical | Qty | Unit | Location | Financial | |
| Bomdila | Anti - Poacing / Protection measure | Remuneration to local people for cooperation in Wildlife Protection duty | 12 | No. | | 11.52 | |
| | | Monitoring & Evaluation | | | | 1.000 | |
| | | Cost of POL & Maint. of Vehicle | | | | 0.500 | |
| | | Cost of Stationary | | | | 0.500 | |
| | | Total | | | | 13.520 | |
| Pakke WLS | KHEP | Remuneration to local people for cooperation in Wildlife Protection duty | 8 | Nos. | | 7.68 | |
| | | Monitoring & evaluation in PF areas | --- | LS | | 1.50 | |
| | | Purchase of Bullet & cartridges | | LS | | 1.00 | |
| | | Purchase of GPS | 5 | Nos. | | 1.00 | |
| | | Purchase of office stationery | L.S. | | | 1.00 | |
| | | Maint. of vehicle & cost of POL | LS | | | 2.50 | |
| | | Total | | | | 14.68 | |
| PCCF (WL & BD) | | Monitoring & evaluation of Wildlife and its habitats & purchase of stationery etc. | L.S | | | 2 | |
| | | Wages of Data Entry Operator cum office Asstt @ 12000x12. | 2 | Nos. | | 2.88 | |
| | | POL & Maint of vehicle. 1 No vehicle (Scorpio) | L.S | | | 1 | |
| | | Maint & cost of Toner, cartridge & Stationary | L.S | | | 1 | |
| | | Total | | | | 6.88 | |
| | | Grand Total of KHEP Component | | | | 35.080 | |

One

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF ENVIRONMENT & FORESTS
ITANAGAR

File No. FOR/01-65/Cons/2009/Pt-II / 10,426-SS

Dated, Itanagar 5th Sept, 2018

NOTIFICATION

In pursuance of the instruction contained in the Ministry of Environment and Forest Govt. of India letter No. I-58/09-Most(I/C)-E & F dated 15/07/07, the Governor of Arunachal Pradesh is pleased to extend the tenure of following persons of Non-Official Members (NGOs) of the Steering Committee and Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority (State-CAMPA) constituted vide Govt. of Arunachal Pradesh Notification No. FOR/01-65/Cons/09/27095-195 dtd. 06/10/09 for another period of 3 months with retrospective effect as per details given below:

A) STEERING COMMITTEE

- i) Shri Madang Sonam, Chairman, Kassar Valley Welfare Organization, Seppa
- ii) Shri Laji Panye, Chairman Tarasso Tribal Care Self Help Group Society

B) EXECUTIVE COMMITTEE

- iii) Shri Chow Sujanta Mansai, Arunachal Pali Vidyapith Society, Chongkham.
- iv) Shri Nyakar Raksap, Chairman LODU Society, West Siang.

Perks and facilities

The above NGOs are entitled to get TADA for attending the meeting only. No other facilities will be available.

Sd/- (Dr. Rabindra Kumar)
PCCF & Principal Secretary (E & F)
Chairman, Executive Committee
State CAMPA

Copy to:-

1. The Secretary to his Excellency, Governor of Arunachal Pradesh.
2. P.P.S to Hon'ble Chief Minister for information of Hon'ble Chief Minister.
3. P.S to Hon'ble Minister (Finance, Planning & PWD) for information.
4. P.S to Hon'ble Forests Minister (E & F), Itanagar for information.
5. The Director General of Forest & Spl. Secretary, Govt. MoEF, Indira Paryavaran Bhawan, Aliganj, Jorbagh Road, New Delhi-110001 for information.
6. P.S to Chief Secretary, Itanagar for information.
7. The Principal Chief Conservator of Forest (WL & BD), Govt. of Arunachal Pradesh, Itanagar.
8. The Development Commissioner (Planning) for information.
9. The Secretary (Planning) for information.
10. All Chief Conservator of Forest for information.
11. The Field Director, Namdapha National Park for information.
12. The Director, APFTL Roing for information.
13. All Divisional Forest Officer for information.
14. The Finance & Account Officer, O/o the PCCF for information.
15. The Concerned NGO.
16. The Guard File.

14R(DKS)

O/o IGF (DKS)
Dy.No. 144730
Date. 25.9.2018

DIG(FC)
Dy.No. 174730
Date. 26/9/2018

(A.K. Shukla)
Addl. PCCF (Env. & CC)
& Nodal Officer, State CAMPA
Itanagar

Handwritten notes and signatures:
25/9
Achoe-CAMPA
Amit Singh

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.15-2(03)/2018-CAMPA

Dated the 27th November, 2018.

The Manager Incharge,
Corporation Bank, Lodhi Complex Branch,
Block No.11, CGO Complex, Lodi Road, New Delhi 110003.

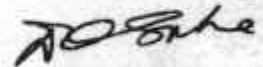
**Sub.: CAMPA – Arunachal Pradesh – releases of funds against APO 2018-19 -
regarding.**

Sir,

This is to request that:

- (1) an amount of Rs.259,15,00,000.00 (Rs Two Fifty Nine Crores Fifteen Lakh only) may kindly be transferred immediately from flexi A/c. No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account), to SB A/c No.520101263743426 in the name of Arunachal Pradesh State CAF, in your Bank ;
- (2) an amount of Rs. 259,15,00,000.00 (Rs Two Fifty Nine Crores Fifteen Lakh only) may kindly be transferred from SB A/c No. 520101263743426 in the name of Arunachal Pradesh State CAMPA in your Bank to A/c No.31088732589 in the name of Arunachal Pradesh State CAMPA in State Bank of India, Itanagar 791111 [IFSC Code SBIN0006091].

Yours faithfully,



(D K Sinha)

Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Copy to The Principal Chief Conservator of Forests and HoFF, Department of Environment and Forests, Government of Arunachal Pradesh, Itanagar 791111 with reference to letter No.FOR.009/CAMPA/2015/10892 dated the 19th September, 2018.

2. The present release of Rs.259.15 crores is for the APO 2018-19 (the two APOs for 2017-18 & 2018-19 are treated as APO 2018-19). It is to be spent as per CAMPA guidelines and keeping in view of the provisions of CAF Act, 2016 and CAF Rules, 2018 made therein.

3. Various non-permissible activities observed in APO 2017-18, which should not be undertaken such as, State-CAMPA office expenditure in CA component, Free distribution of seedling, Parking stand and toilet / garage at DFO /CCF office, renovation of Divisional headquarter, boundary wall of CCF and DFO office, FRH maintenance, awareness through NGOs, observation of festival, Flower bed at Assembly Complex High Court, MG Park, State Hospital, etc., construction of Hawghar (view point), construction of RCC bench at Polo Park, Iron bench at IG Park –, construction of pay and use toilet at IG Park, Greening of

roof top garden at Civil Secretariat, VIP sitting at C-Sector Nursery, unforeseen expenditure for State-CAMPA, improvement of IG Park, improvement of MG Park, Development of High Court Complex, construction of grill fencing of Judges bungalow. A total of Rs. 12.58 crore is under non-permissible activities in APO 2017-18 submitted by the State Government. Therefore, the amount for the APO 2017-18 is Rs. 125.15 crores.

4. Various non-permissible activities are observed in the APO 2018-19, such as, State-CAMPA office expenditure in CA component, tents with round seats for adventure, resting sheds for biological park, Beautification of children park, Signage hoardings, festival and awareness campaign, tent with round seats for adventure, eco-tourism, maintenance of DFO office, purchase of generator, overhead tank at DFO office, improvement of DFO office, furniture and ring wall at Chander Nagar, DFO complex re-carpeting, DFO office approach road, forest rest house improvement, CC road / CC drain of CCF/DFO office, RCC wall at DFO office, security wall at DFO residence, awareness through, awareness and observation of forest festival, signage and hoardings, security wall at DFO, protection wall of DFO office and approach road, garage and retaining wall of DFO office, CCF colony black topping, recreation park, fencing wall of DFO office, children park at Government school Rachi, Tent with ground seat adventure, maintenance of DFO office and FRH beautification, children park at Pakerichi, children park at Payhappa Yachuli, CCTV at biometric / furniture /inventor, FRH gate, maintenance of DFO residence and eco guest house -, children park Government School Debom, children park at Aalo, forest recreation park, Khonsa, beatification of JN Park, interpretation centre at Udian office furniture /computer, etc. at CF office, misc. contingency State-CAMPA, boundary wall of DFO office -, Video Conference facility at PCCF office and connectivity, outsourcing management plan and inventory preparation water bodies outside forest area. A total of Rs. 12.32 crore is under non-permissible activities in the APO of 2018-19. Therefore, an amount of the APO 2018-19 is Rs. 134.00 crores.

5. In terms of the instructions issued vide this Office letter No.15-2(032016-CAMPA dated the 14th September 2018, a report on 12 different monitoring issues was to be furnished, together with the APOs for the year 2017-18 and 2018-19; in the present case, a report has been furnished 12 point monitoring issues may kindly be furnished.

6. It is observed that the following shortcomings exist; a Report on these is sought within 1 month from the date of issues of this letter, whereupon the release of the balance amount(s) due to the State CAMPA will be considered, viz.:

- (1) The backlog being shown in the 5 years action plan is only a fraction of the backlog of CA as reflected in the report furnished vide your Office letter No.135/CAMPA/2014/Pt.I/1786 dated the 11th June, 2015. The correct position of backlog of CA may please be stated, with the corresponding 5 year action plan for clearing the same being furnished ;
- (2) The expenditure of funds already released has just crossed the benchmark level of 70% to qualify for further releases. The slow off take of funds releases to the State CAMPA, and also, the scope for improvement on this score is clearly evident ;
- (3) Quarterly Progress Reports are not being submitted regularly, or on time. Visible improvement will have to be shown in order that further releases to the State CAMPA are considered ;
- (4) Reconciliation of remittances to the State account of the Ad-hoc CAMPA has to be taken up on priority with a view to completion in a time frame ;
- (5) The accounts as drawn up in double entry format may be forwarded to the Accountant General, Arunachal Pradesh for their audit. In case some comments are made thereon

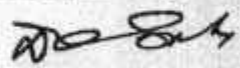
by the AG, the State Govt's reply thereon may please be furnished to this Office. The exercise should be completed within 3 months from now ;

- (6) The level of accuracy in e. Green Watch polygons leaves much to be desired. Of the total of 630 polygons which have been checked by the FSI, only 96 (15.23%) have been found to be accurate; with 216 (34.28%) being inaccurate, and 308 (50.49%) unascertainable. There is no report of interaction with the FSI, Dehradun to remedy this shortcoming, nor is there any report on Central screening of polygons before their being loaded on the portal, to ensure greater accuracy levels ;
- (7) Efforts may be made to expedite the 3rd party monitoring report from the RFRI Jorhat and the State Govt's report on the shortcomings as brought out in the Report ; and
- (8) The reply of the State Govt to the C&AG's Report on 'Compensatory Afforestation in India' (21 of 2013) has not been received.

7. The present release is subject to the Arunachal Pradesh State CAMPA not functioning in the Society mode, and further subject to the following conditions, viz.:

- (i) While carrying out the work of utilizing these funds the broad guidelines adopted by NREGA may be followed and as far as possible work may be allotted mostly to rural unemployed people, maintaining the minimum wage level ;
- (iv) Amounts towards CA as being sanctioned herein shall be utilized for taking up site specific works already approved by MoEF while granting prior approval under the Forest (Conservation) Act, 1980, which are eligible as per the CAMPA guidelines and decisions communicated from time to time ;
- (iv) Maintenance, as per approved cost norms, of afforestation works undertaken in the previous years from CAMPA funds, unless such afforestation works, if any, have been formally declared as failed efforts, shall form first charge on funds released. Details of failed efforts, if any, shall be shared with the ad-hoc CAMPA;
- (v) Periodical reports/ returns as stipulated in this Ministry's circulated dated 17th May, 2012 are furnished in time; and
- (vi) Annual audit of funds shall be undertaken as per the provisions indicated in the State CAMPA Guidelines.


Yours faithfully,


o/c (D.K. Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Copy to:-

The Additional Principal Chief Conservator of Forests (Central), Regional Office, Ministry of Environment Forest & Climate Change, Shillong




o/c (D.K. Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

GOVERNMENT OF ARUNCHAL PRADESH
DEPARTMENT OF ENVIRONMENT & FORESTS
STATE CAMPA: ITANAGAR:

FOR.15/CAMPA/2017/1161-62 Dated, Itanagar ^{23rd} March'2018

To,

✓ The Inspector General of Forests &
Chief Executive Officer, Ad-hoc CAMPA,
4th Floor, Block No. 3, CGO Complex,
New Delhi - 110003.

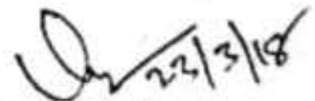
**Sub: -Release of balance 50% fund for payment of wages against APO
2015-16 & APO 2016-17.**

Sir,

Against APO 2015-16 & 2016-17, 50% fund has been released for implementation of approved item of works of the APO 2015-16 & 2016-17. Accordingly while according sanction; release amount has been restricted to 50% of the sanctioned amount, even for the wages component also. But the staffs who have been engaged against the scheme are facing hardship as intimated by the DFOs being executing authority for ^{non} payment of their wages for above restriction for releasing 50% of the sanctioned amount.

It is therefore requested to consider release of 100% amount involved for payment of wages to the staff engaged under different sanctioned scheme against APO 2015-16 & 2016-17.

Yours faithfully



(Dr. C. M. Rao)
Addl. PCCF (Ind.) &
Nodal Officer, State CAMPA

4/14
Sub Rowal Copy to: -

The PCCF (WL&BD), Itanagar for information.

(Dr. C. M. Rao)
Addl. PCCF (Ind.) &
Nodal Officer, State CAMPA

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF ENVIRONMENT & FORESTS
STATE CAMPA:: ITANAGAR.

No. FOR. 73/CAMPA/2013/1085

Dated, Itanagar 26 th March, 2019

To,

Inspector General of Forest & Chief Executive Officer
Ad-hoc CAMPA,
Ministry & (E & F and CC)
Government of India
New Delhi

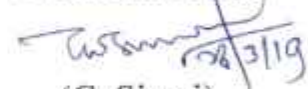
Sub: -Acknowledgement of receipt of Rs. 62.00 crore

Ref:- Your email dtd. 26/03/2019

Sir,

I am directed to acknowledge receipt of Rs. 62.00 crores released to State CAMPA of Arunachal Pradesh against AOP 2014-15.

Yours faithfully,



(C. Simai)
DCF (CAMPA)
Itanagar

28/3/19
ACKOL-CAMPA
Cmt. Arjun

① M&E

- Audit fee
 - support staff
 - Range office support
 - 3rd party evaluate
- | | |
|-------|-------|
| 14.25 | 41.5 |
| 47.75 | 121.5 |

② ITC - Activities

- data entry operator @ P.O level = 448.976
- FMS = 62.496
- Data processing @ P.O.

Improvement in infrastructure - = 21.060
 Broadband up to R.O level = 532.532

③ ITAC

② - Lead time = 7 + 5 + 6 + .5 + 6.6 + 5 + 3.5

| | <i>community and welfare of Tribals".</i> | |
|---|---|---|
| <p>8.Odisha: In I.A. Nos.2746-2748 of 2009 filed by Rabi Das, an order was passed on 27thJanuary, 2014 relating to the preparation of a scheme by CEC for setting up a Special Purpose Vehicle (SPV) for tribal welfare and area development works. [In I.A Nos. 2746-2748, 2862, 2941, 3629, 3721 in WP. (C) 202/95 in order dated 27/01/2014]</p> | <p>As per the order of Hon'ble Supreme Court dated 27.01.2014 that: <i>50% of the additional amounts of Net Present Value (NPV) recovered by the State of Odisha from the mining lessees will be used by the State of Odisha through a Special Purpose Vehicle (SPV) for undertaking specific tribal welfare and area development works so as to ensure inclusive growth of the mineral bearing areas. The State of Odisha will accordingly file within four weeks from today, a comprehensive plan for the development of tribals out of the aforesaid funds, taking into consideration their requirements of health, education, communication, recreation, livelihood and cultural life style as indicated in this Court's judgement in T.N. Godavaraman Thirumulpad Vs. Union of India & Others (2008) 2 SCC 222.</i></p> | <p>1. Odisha Mineral Bearing Area Development Corporation (hereafter referred as OMBADC created.</p> <p>2. Amount collected: Rs. 869.42 crore.</p> <p>3. purpose: for the inclusive development of mineral bearing area and tribals taking into consideration their requirements of health, education, communication, recreation, livelihood and cultural life style.</p> <p>4.The scheme prepared by OMBADC has been recommended by the CEC and approved by the Hon'ble Supreme Court. Some of the salient features of the approved Scheme are as follows: The SPV will undertake specific tribal welfare and area development works so as to ensure inclusive growth of the mineral bearing areas. These will include works/projects related to livelihood intervention, health, water supply and sanitation, education, special programmes for development of women and children, entrepreneurial development of local people, communication and</p> |

+ 15
 7.2
 399
 385
 1.04
 5.32

GOVERNMENT OF TELANGANA
FOREST DEPARTMENT

From
Sri P.K.Jha, IFS,
Prl. Chief Conservator of Forests
(Head of Forest Force),
Aranya Bhawan, Saifabad,
Telangana, **Hyderabad-4.**

To
**The Director General of Forests &
Special Secretary to the Government,**
Ministry of Environment and Forests and
Climate Change,
Indira Paryawarana Bhawan, Jorbagh Road,
New Delhi - 110003.

Rc.No.2631/2017/FCA-3, Dt.11.04.2018

Sir,

Sub: TSFD - FCA & CAMPA - Deposits into State CAMPA accounts - Request for providing monthly detailed deposition of funds also to the nodal officer FCA alongwith ledger details- Reg.

Ref: 1. PCCF(HoFF), Telangana State Rc.No.2631/2017/FCA-1 Dt.18.03.2017.
2. Adhoc CAMPA, New Delhi, Ref.No.4-36/2015-CAMPA, Dt.10.11.2017.
3. Reconciliation statements furnished from time-to-time
4. PCCF(HoFF), Telangana State Rc.No.2631/2017/FCA-1 Dt.02.01.2018.
5. Ad-hoc CAMPA, New Delhi, Lr.No.12-2/2010-CAMPA, Dt.20.12.2017
6. PCCF(HoFF), Telangana State Rc.No.2631/2017/FCA-1 Dt.12.02.2018
7. Ad-hoc CAMPA, New Delhi, Lr.No.4036/2015-CAMPA, Dt.06.12.2017,
03.01.2018, 19.02.2018, 09.03.2018

Kind attention of the Director General of Forests & Special Secretary, MoEF&CC, Government of India is invited to the subject and references cited above.

It is submitted that the Adhoc CAMPA has been requested over last three years in meetings and through letters to provide the ledgers of both banks i.e., Union Bank of India and Corporation Bank of India, New Delhi, periodically so as to ascertain source of depositions i.e., the bank name from which funds are deposited and details of the User Agency. **This enables to identify the project and the user agencies in case of un-reconciled funds.** The total amount deposited in a day are being communicated without any details which is not useful for reconciliation. Sometimes the amounts of multiple projects are clubbed and shown as single credit. Further, the particulars of deposits done by the user agencies in State CAMPA are not being sent to the Nodal Officer FCA who actually deals with the User Agencies, deposition of compensatory levies. Therefore, it has been requested vide ref 6th cited to **send a copy of monthly deposition particulars and the current instructions related to depositions by User Agencies to the Nodal Officer FCA; and requested to provide the complete information along with the bank statements like transaction ID, UTR number etc., for each transaction instead of total credit in a day, for enabling easy reconciliation.**

However, the monthly deposition along with all the details are not being sent to the Nodal Officer, FCA. In the reference 7th cited also, the Adhoc CAMPA has communicated the bank wise deposit, date of deposit and the amount deposited without any details for all credits and showing a single amount by clubbing multiple projects for certain credits instead of showing individually; which is not useful and creating problems in reconciling the funds. Further, all the deposits are not mentioned in the statements whereas paid status is reflected in the online portal.

After formation of Telangana State, there are 20 credits for which the projects could not be related as ledger information requested is not provided by Adhoc CAMPA, totaling Rs. 68846753 (copy enclosed).

The details of latest reconciliation of Principle amount for the period 02.06.2014 to 28.03.2018 for an amount of Rs. 14068136430/- (Including un-reconciled amount of Rs. 68846753/-) along with the project details are submitted herewith for reconciliation of funds deposited as Telangana State Share in Adhoc CAMPA at MoEF&CC, GoI, New Delhi. It is submitted that earlier vide reference 1st cited it has been confirmed that the apportionment of CAMPA funds to Telangana amounts to Rs.11120200390/-. Hence the total Principle amount available as Telangana State share in Adhoc CAMPA amounts to Rs. 25188336820/- (excluding the releases from Principle amount upto 31.03.2014).

Therefore, it is once again requested to send a copy of monthly deposition particulars and the current instructions to the Nodal Officer FCA; and to provide the complete information along with the bank statements like transaction ID, UTR number, name of depositor etc., for each transaction for enabling easy reconciliation.

This is submitted for kind information and necessary action.

Encl: A/a

Yours faithfully,

Sd/-P.K.Jha

Prl. Chief Conservator of Forests
(Head of Forest Force)

Copy to the Inspector Generals of Forests (EAP) and CEO Adhoc CAMPA, MoEF&CC, GoI, Indira Paryawarana Bhawan, Jorbagh Road, New Delhi-110003 for favor of information and necessary action.

Copy to the Inspector Generals of Forests (Forest Conservation) MoEF&CC, GoI, Indira Paryawarana Bhawan, Jorbagh Road, New Delhi-110003 for favor of information and necessary action.

Copy to APCCF(CAMPA), O/o PCCF(HoFF), Aranya Bhawan, Saifabad, Hyderabad.

Copy submitted to Spl. Chief Secretary, EFS&T Department, Telangana Secretariat for favor of information and necessary action.

Copy submitted to APCCF© and RO, Chennai, for favor of information and necessary action.

// True Copy //

R. Souha... 11/4/18
For Prl. Chief Conservator of Forests

Annexure I - Funds deposited 02.06.2014 onwards upto 28.03.2018

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (In Rs.) | | | | Date | UTR No. & Date. | Remarks | |
|---------|---|---|---|-----------|----------|-----------|------------|--|---|-----|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | | |
| 1 | Director of Work Accounts | | | | 403000 | 403000 | 13.09.2014 | UBI : UTR NO-SBIN114256508969 | Detailed Ledger provided by Adhoc CAMPA - Depositor name mentioned as Director of Work Accounts - Project to be ascertained | |
| 2 | Diversion of 10.5 ha of forest land for underground mining in Paloncha division in favor of SCCL | | | | 6611800 | 6611800 | 24.09.2014 | UBI - UTR NO-SBHY-514267392952 | Detailed Ledger provided by Adhoc CAMPA - Depositor name mentioned as SCCL - Project could be ascertained by interacting with UAs and submitting of compliance report. Stage II accorded | |
| 3 | | | 2945600 | | | 2945600 | 24.09.2014 | UTR NO-SBHY-514267392958 | | |
| 4 | Diversion of 0.243 Ha of forest land for formation of WBM road through Lemur RF of Hyderabad Division for the purpose to reach the fields of the applicant Sri Sudharshan Reddy from Hyderabad - Srisailem Highway | | | | 152243 | 152243 | 21.10.2014 | UTR No - N294140038355796 | Detailed Ledger provided by Adhoc CAMPA - Depositor name mentioned as Sudarshan Reddy Gajjala - Project could be ascertained | |
| 5 | Diversion of 2.842 Ha of forest land in Zaheerabad Reserve Forest for widening of 2 lane to 4 lane of NH9 from Sholapur to Sangareddy in favour of Project Director, NHAI/PSU, Dharwad, Karnataka State | | 1906766 | 1957200 | 476271 | 4340237 | 17.12.2014 | CBI: UTR NO: CNRRS2014121700534224 | Detailed Ledger provided by Adhoc CAMPA - Depositor name mentioned as NHAI - Project could be ascertained by interacting with UAs and submitting of compliance report | |
| 6 | Diversion of 258.02 Ha of Forest Land in the Reserve Forests of Karimnagar (East) Division for laying Pipelines /construction of B-Tanks / Gravity Canals & Distributaries under Kaleshwaram Lift Irrigation Scheme | GoI, MoEF, New Delhi F.No.8-100/2012-FC, dated 21.01.2014 | 44203900 | 16152528 | | 205729428 | 26.12.2014 | UBI UTR NO SBIN436-007936617 (Director of Work Accounts) | Detailed Ledger provided by Adhoc CAMPA - Depositor name mentioned as Director of Work Accounts - Project could be ascertained by interacting with UAs and submitting of compliance report | |
| 7 | | | | | 3854400 | 3854400 | 11.02.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 8 | | | | | 3854400 | 3854400 | 11.02.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 9 | | | | | 1824220 | 1824220 | 23.02.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 10 | | | | | 12332800 | 12332800 | 19.03.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 11 | | | | | 480000 | 480000 | 20.03.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 12 | | | | | 480000 | 480000 | 20.03.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 13 | | | | | 82632 | 82632 | 23.03.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 14 | | | | | 648128 | 648128 | 23.03.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 15 | Diversion of 33.58 ha for Manuguru OCP in favor of SCCL | | | | 165100 | 165100 | 24.03.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UAs and also by submitting compliance report. Stage II accorded. | |
| 16 | | | 237000 | | | 237000 | 24.03.2015 | UBI | | |
| 17 | | | | 7270000 | | | 7270000 | 24.03.2015 | | UBI |
| 18 | | | 9000000 | | | | 9000000 | 24.03.2015 | | UBI |
| 19 | Diversion of 498.896 ha of forest land for construction of Modikuntavagu Medium Irrigation Project | GoI, MoEF, New Delhi Lr.No.8-147/2006-FC Dt.14.11.2008 | 121216800 | | | 121216800 | 27.03.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UAs for obtaining compliance and by raising the demand for differential CA | |
| | | | 179510666 | 170752728 | 31364994 | 381527788 | | | | |

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks | |
|---------|---|--|---|------------|---------|------------|-------------------------|---|--|--------|
| | | | CA/ ACA/ PCA/ SZA | NPV | Others | Total | | | | |
| 20 | Diversion of 1,892.35 Ha (4334.01 Ha proposed originally) of forest land in favour of TSGENCO for the establishment of Coal Based Thermal Power Station of capacity 4400MW at Veerlapalem (V) and 2400MW at Dilwarpur (V) of Damercherla (Mandal) in Nalgonda District in the State of Telangana. | 29-04-2015 | 801305300 | 1184611100 | 0 | 1985916400 | 02.05.2015 | RTGS vide UTR No. SBHYR52015050201478587 dt: 02-05-2015. | Offline | |
| 21 | Diversion of 108.78 ha for Bellampally OC II Project to SCCL | 18.01.2013 Stage II 04.09.2014 | 0 | 0 | 4351731 | 4351731 | 15.07.2015/ 16.07.2015 | RTGS vide UTR No. SBHYR52015071601863048 dt: 015-07-2015. | Offline | |
| 22 | Diversion of 2.42 ha of forest land for Sangvi to Nisani Road | G.O.Rt.No.111, EFSBT Dept, For.1 Dt.01.06.2015 | | 1514920 | 428340 | 1943260 | 24.07.2015 | Offline | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UAs for obtaining compliance reports. | |
| 23 | | | | | 700000 | 700000 | 22.08.2015 | | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 24 | | | | | 700000 | 700000 | 22.08.2015 | | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 25 | Diversion of 1.6687 Ha of Forest Land for construction of 400 kV Quad Moose Double Circuit line from Suryapet 400 kV Sub-station to Shankarpally 400 kV Sub-station under system improvement of associated transmission network of HNPCL in Daatpalli RF of Hyderabad Forest Division - in favour of TSTRANSCO/Superintending Engineer, Lines & Sub-stations, Filed Minto compound/ Hyderabad -Reg. | 07.08.2015 | 1507241 | 1044606 | 0 | 2551847 | 19.08.2015 / 20.08.2015 | RTGS vide UTR No. SBHYR52015082002025390 dt: 19-08-2015. | Offline | |
| 26 | SKLTSHU-Establishment of Telangana School of Horticulture-Diversion of 4.922 ha of forest land in Narsampally RF, Mulugu (V), Mulugu (M), Medak District- infavour of VC, SKLTSHU. | 27.07.2015 | 2880822 | 3952366 | 0 | 6833188 | 29.08.2015 | RTGS vide UTR No. ANDBH15241310453, Dt: 29.08.2015 | Offline | |
| 27 | Diversion of 38 ha of forest land in Tadicherla R.F. of Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTRP in favour of SE/GEN-II, ARGENCO (now TSGENCO) | 12.08.2014 | | 23788000 | | 23788000 | 01.10.2015 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UAs for obtaining compliance. | |
| 28 | | | 1960200 | | | 1960200 | 01.10.2015 | CBI | Compliance report sent. | |
| 29 | | | | | 2538000 | 2538000 | 12.10.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 30 | | | | | 6501000 | 6501000 | 17.10.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 31 | | | | | 2341000 | 2341000 | 19.11.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 32 | | | | | 4741000 | 4741000 | 15.12.2015 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained | |
| 33 | Diversion of 44.807 Ha of Forest land in Adilabad Division for construction of 765 KV Double Circuit Power Transmission line from Wardha to Hyderabad passing through Reserve Forest areas of Adilabad Division in Adilabad District - in favour of the Additional General Manager (RP & COMML), Power Grid Corporation of India Limited, Secunderabad -Working Permission the forest area at Adilabad Nirmal, Kamareddy divisions in respect of Diversion of Forest Land of 44.807 Ha - In favour of M/s Power Grid Corporation of India Ltd., Secunderabad. | 15.09.2015 | | | | 100 | 100 | 12.01.2016 | UBI | Online |
| 34 | | | 6118390 | 33967910 | 1740900 | 41827200 | 14.01.2016 | SBINR12016011424770885 - UBI | Online - corrected the figures. | |
| 35 | | | 16456910 | 0 | 0 | 16456910 | 14.01.2016 | SBINR12016011424770841 - UBI | Online | |
| 36 | | | 29814700 | 0 | 0 | 29814700 | 14.01.2016 | SBINR12016011424770380 - UBI | Online | |
| 37 | Diversion of 231.84 ha of forest land in Chatakonda RF of kothagudem Division for Koyagudem OC-II (Phase-II) coal mining project, infavour of M/s SCCL | 16.03.2015 | 170459400 | 145132000 | 3065100 | 310656500 | 22.01.2016 | SBHYR52016012202773868 - CBI | Offline | |
| 38 | Urdugonda Laxmi Narasimhaswamy Temple-Nalgonda - 0.372 Ha | 30.06.2015 | | 232900 | | 232900 | 22.01.2016 | Union Bank of India | Online | |
| 39 | Diversion of 9.585 ha for Akkannapet-Medak Railway line in Akkannapet and Gangapur RF of Medak division. (SC Railways) | 12.08.2015 | 6122114 | 7777055 | 1877966 | 15777135 | 04.02.2016/ 09.02.2016 | Corporation Bank of India | Offline | |
| 40 | Diversion of 6.7612 ha of forest land in Compt.No.502, Chandravelli R.F., Bellampally Division for Medium Irrigation for excavation of D3-Distributory from KM 2.00 to KM 4.90 of P.P.Rao Project, Bellampally in favour of Executive Engineer, IBCADD, P.P.Rao Project, Bellampally Project Division. | 14.07.2015 | 2532203 | 5429244 | 1235673 | 9197120 | 09.03.2016 | Corporation Bank of India | Not reflected in Excel sheet given by Adhoc CAMPA. Compliance was sent. Stage-II accorded. | |
| 41 | | | 0 | 0 | 5429244 | 5429244 | 09.03.2016 | Corporation Bank of India | | |
| 42 | | | 0 | 0 | 1702000 | 1702000 | 09.03.2016 | Corporation Bank of India | | |

| Sl. No. | Name of the Project | Date of Stage-1 clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|---------|--|---------------------------|---|------------|----------|------------|------------|---------------------------|--|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | |
| 43 | Diversion of 31.6093 Ha of Forest Land in compt.No.409, 410, 411 & 412 of Hathini RF of Kushnepally Range of Bellampally Division -for Medium Irrigation EPC-Package No.19 main canal and distributary 11 & 12 Peddavagu - Diversion scheme across Peddavagu near Jagannathapur (V) Kagaznagar (M) Adilabad District in favour of Executive Engineer, I & CAD, Bellampally | 14.07.2015 | | 2000000 | | 2000000 | 09.03.2016 | Corporation Bank of India | Not reflected in Excel sheet given by Adhoc CAMPA. Compliance was sent. Stage-II accorded. |
| 44 | | | | | 1672500 | 1672500 | 16.03.2016 | Union Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| | | Total | 1039157280 | 1427450101 | 39024554 | 2505631935 | | | |
| 45 | Laying of BT on Approach Road to Gubbadi Thanda,Rajbolarum Village of Medchal (M), Ranoareddy District - 0.8175 Ha | 24.11.2015 | 0 | 511755 | 0 | 511755 | 12.04.2016 | Union Bank of India | Online |
| 46 | | | | | 1392000 | 1392000 | 13.05.2016 | Union Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger |
| 47 | Diversion of 31.6093 Ha of Forest Land in compt.No.409, 410, 411 & 412 of Hathini RF of Kushnepally Range of Bellampally Division -for Medium Irrigation EPC-Package No.19 main canal and distributary 11 & 12 Peddavagu - | 14.07.2015 | 11841797 | 5382270 | 2775933 | 20000000 | 17.05.2016 | Corporation bank | CAMPA Account No. 037100101029963 (RTGS/BFSC No. CDR0000371) (Amount of Rs.2,00,00,000/- deposited vide voucher No.0112, Dt:09.03.2016, further an amount of Rs.2,00,00,000/- deposited vide voucher No.0135, Dt:16.05.2016 and remaining amount of Rs.83,51,542/- has been deposited vide voucher No.0177, Dt:11.05.2016) |
| 48 | Diversion scheme across Peddavagu near Jagannathapur (V) Kagaznagar (M) Adilabad District in favour of Executive Engineer, I & CAD, Bellampally | | 0 | 0 | 8351542 | 8351542 | 31.05.2016 | Corporation bank | |
| 49 | | | | | 1134000 | 1134000 | 11.07.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 50 | Diversion of 430.42 ha forest land in Kondapuram and Kondaigudem R.F.s of Paloncha Division for Manguru OC-IV Extension Project, in favour of SCLL. | | 40172800 | 249657590 | 2915200 | 292745590 | 13.07.2016 | Union Bank of India | Online |
| 51 | Diversion of 115.78 Ha. of PL in Tadicherla RF of Karimnagar East Division, Karimnagar Dist, for Kakathiya Khani No.1 Incline Extn.Block(KTK-1Extn.) underground coal mining Project (SCLL) | 19.12.2014 | 0 | 36239140 | 0 | 36239140 | 26.07.2016 | Union Bank of India | Online |
| 52 | Telangana Water Grid - Segment No.10B, Gajwel -Medak District , 4.22 Ha | 25.05.2016 | 2826219 | 2516520 | 13320 | 5356059 | 02.08.2016 | Union Bank of India | Online |
| 53 | Peddavora to Mecharla OFC Project, Idea Cellular Ltd - 0.35 Ha | 28.04.2016 | 0 | 1095500 | 0 | 1095500 | 09.08.2016 | Union Bank of India | Not reflected in CAMPA statement |
| 54 | Telangana Water Grid - Segment No.10/4, Dubbak -Medak District , 4.323 Ha | 25.05.2016 | 2648612 | 2706198 | 18562 | 5373372 | 11.08.2016 | Union Bank of India | Online - in Excel sheet given by Adhoc CAMPA, date is shown as 08.11.2016 |
| 55 | | | | | 16750000 | 16750000 | 21.10.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 56 | | | | | 2436300 | 2436300 | 21.10.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 57 | Telangana Water Grid - Segment No.8/1 -Medak District , 3.102 Ha | | | | 4065695 | 4065695 | 28.11.2016 | Corporation Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 58 | Laying of Water Pipeline for SCLL - 2 X 600 MW STPP, Jaipur, Adilabad Dist. - 2.99 ha | 16.06.2016 | 3205000 | 2400900 | 701500 | 6307400 | 07.12.2016 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 59 | 400 kv D/C Nizamabad- Yeddumallaram transmission line - 15.625 Ha | 14.10.2016 | 19187000 | 12546796 | 2417000 | 34150796 | 13.12.2016 | Union Bank of India | |
| 60 | Telangana Water Grid - Segment No.26/1, WYRA, 4.023 Ha | 29.03.2016 | 125600 | 2518400 | 0 | 2644000 | 17.12.2016 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 61 | Telangana Water Grid - Segment No.1/4, Jacherla Sub-Segment, Mahabubnagar Dist , 0.207 Ha | 05.08.2016 | 930000 | 129582 | 0 | 1059582 | 17.12.2016 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|---------|---|---|---|-------------------|-----------------|-------------------|------------|---|--|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | |
| 62 | | | | | 5373373 | 5373373 | 06.01.2017 | Union Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 63 | Diversion of 3.834 Ha of FL in Jakaram RF of Warangal North for laying of Underground Tunnel of 6 mts. dia for carrying water from Ramappa to Dharmasagar Tank and Construction of Head Regulator under JCR Devadula LIS - Phase - III in favour of Executive Engineer, I & CADD, JCR - DLJS Divn - 3, Warangal | 10.02.2012 | 396190 | 0 | 0 | 396190 | 10.01.2017 | Union Bank of India | Online |
| 64 | Telangana Water Grid - Segment No.6, Medchal, 0.94 Ha | 16.06.2016 | 1351500 | 588400 | 0 | 1939900 | 24.01.2017 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 65 | Telangana Water Grid - Segment No.10/1, Narsapur -Medak District , 4.868 Ha | 29.07.2016 | 3969509 | 3047368 | 239716 | 7256593 | 24.01.2017 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 66 | Telangana Water Grid - Segment No.23/1, Dharmaram Gutta ,Adilabad Dist - 3.645 Ha | 24.10.2016 | 1684400 | 2281800 | 0 | 3966200 | 24.01.2017 | Union Bank of India | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 67 | Diversion of 776.20 ha of FL for Jalagam Vengal Rao Opencast-II Mine(JVR OC-II) in LankaPalli RF of Sathupalli Range of Khammam Division in Favour of SCL Ltd | 10.12.2014 | 697991600 | 623288600 | 14092200 | 1335372400 | 30.01.2017 | Union Bank of India - Online | |
| 68 | Diversion of 1174.00 Ha (2900 Acres) of Forest Land in Damagundam RF of Hyderabad Division for Setting up VLF Station/ Naval Base at Pudur Village, Vikarabad Mandal in favour of Navy Dept. (HQ Eastern Naval Command Virakhastranam) | | 742720000 | 592611400 | | 1335331400 | 02.03.2017 | NEFT | Secret - Mode of deposition accepted by Adhoc CAMPA |
| 69 | Construction of 220 kv DC line from existing 400/200 kv SS Ditchpally to proposed 141 MW Solar energy power plant near Kanakul Village, Nizamabad District - 14.8906 ha | | 15661000 | 11957151 | 4385000 | 32003151 | 15.03.2017 | NEFT | |
| 70 | Diversion of 12.892 Ha of FL in two different RF's of Mancherla Division for formation of road to NH-16 missing links in Km 198/8 to 199/4, 213/171-213/771, 216/080-215/670. | | 11009600 | 25297800 | | 36307400 | 20.03.2017 | NEFT | Not reflecting online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UA, relating with online challan generation |
| 71 | Renewal of Yellandu Mining Lease over a reduced extent of 124.96 Ha of Forest Land in Kohagudem Forest Division, Khammam District, in favour of SCL | | | 39112480 | | 39112480 | 21.03.2017 | E-Payment (Adhoc CAMPA excel showing 39112421 only) | |
| | | Total | 1555720977 | 1613889608 | 67061343 | 3236571918 | | | |
| 72 | Construction of Anicut Across Neeladri Vagu Near Yeraguntla-2.412 Ha, Khammam Division | 29.12.2009 | | 1975400 | | 1975400 | 03.04.2017 | | |
| 73 | Diversion of 430.42 ha of forest land for Manuguru OCP IV in favor of SCL | | | | 8561500 | 8561500 | 15.04.2017 | NEFT - Offline | for BIOSOT - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by interacting with UAs as there was series of correspondences |
| 74 | Diversion of 8.78 ha of FL in RF Aril Block, Adilabad range of Adilabad Division for construction of canal to utilize 5.12 TMC of water from lower peranganaga Inter State Project in favour of SE, I & CADD, Nirmal. | 30.03.2015 | 5586000 | 5496200 | 10000000 | 21082200 | 27.04.2017 | Online | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation |
| 75 | Diversion of 2.10 Ha of FL in Yellandu RF of Kohagudem Division for widening and upgradation of road from PWD road (Yellandu to Pakhal near Simhachalam Village) to Pusupalli of Yellandu Mandal in Khammam district in favour of EE, PR Division, Khammam | | | 1314600 | | 1314600 | 17.05.2017 | | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project ascertained by relating to demand notice |
| 76 | Diversion of 258.02 Ha of Forest Land in the Reserve Forests of Karimnagar (East) Division for laying Pipelines /construction of B-Tanks / Gravity Canals & Distributaries under Kaleshwaram Lift Irrigation Scheme | GoI, MoEF, New Delhi F.No.8-100/2012-FC, dated 21.01.2014 | 11963000 | | | 11963000 | 17.05.2017 | Online - CBI: UTR number SBHYR 52017051606002077 | Online |
| 77 | Penna Cement Industries Limited Approach Road, Suryapet - 2.51 Ha | 08.03.2017 | 4389000 | 1571260 | | 5960260 | 20.05.2017 | Online | Online |
| 78 | Diversion of 4.80 ha of forest land in comp.no.612 of Jakaram-III RF, Bhupalapalli (n) range of Warangal North division, M/s Ganapathi minerals | 08.01.2015 | 2450923 | | | 2450923 | 17.06.2017 | Online | Online |
| 79 | Mallavaram-Bhopal-Bhilwara-Vijapur Natural Gas Pipeline Along With Ofc Through Different Reserve Forests Of Telangana State In Favour Of GSPL India Transco Limited(GTL) | 10.02.2017 | 133250000 | | | 133250000 | 06.07.2017 | Online | Online |

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|---------|---|---|---|------------|------------|------------|------------|--|--|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | |
| 80 | Diversion of 258.02 Ha of Forest Land in the Reserve Forests of Karimnagar (East) Division for laying Pipelines /construction of B-Tanks / Gravity Canals & Distributaries under Kaleshwaram Lift Irrigation Scheme | GoI, MoEF, New Delhi F.No.8-100/2012-FC, dated 21.01.2014 | 33025300 | | | 33025300 | 11.07.2017 | Online - CBI: UTR number SS6IN717191747505 | Online |
| 81 | Diversion of 0.96 Ha of Forest Land in Nagaram RF of Hyderabad division for Strengthening and Widening of Radial Road No.16 from Tamaka Cross Roads to Cherial X road from km 7.000 to km 17.180 in favour of MD, HGCL,Hyd. | | 4253900 | | 600960 | 4854860 | 03.08.2017 | Online | Online |
| 82 | Diversion of 3.37 Ha of Forest Land in comp No.431 & 432 of Mudwin RF of Mahabubnagar Division for providing BT Road on RF Cherikonda to Palecheika Thanda in favour of EE, PIU Division, Mahabubnagar | 30.04.2013 | 5666200 | | | 5666200 | 16.08.2017 | Online | Online |
| 83 | 1. 6.66 Ha - for improvements of road / cart track from Nariapur (V) to Baikpet (V) to a width of 9.00 m. 2. 8.82 Ha - for improvements of road / cart track from Bayyakkapet (V) to Rampur (via) Dudekulapalli (V) from Km 0/0 to 14/0 to a width of 9.00 m | MoEF&CC, GoI, Chennai Lr. Dated:22.09.2015 - Stage II | 5590000 | | | 5590000 | 18.08.2017 | Offline - UBI | Penal CA. No provision to make payment online after Stage II approval |
| 84 | Diversion of 38 ha of forest land in Tadcherla R.F. of Karim Nagar (East) Division for captive mining to meet the Coal requirement to KTRP in favour of SEAGEN-II APGENCO (now TSEGENCO) | 12.08.2014 | 38637000 | | | 38637000 | 15.09.2017 | CBI | Online |
| 85 | Telangana Water Grid - Segment No.21/2, Chenchughat , erstwhile Adilabad Dist - 4.698 Ha | 19.12.2016 | 6855300 | 3772494 | 0 | 10627794 | 06.10.2017 | CBI | Online |
| 86 | Telangana Water Grid - Segment No.21/1, Mavala , erstwhile Adilabad Dist - 4.145 Ha | 19.12.2016 | 6048300 | 3328435 | 0 | 9376735 | 06.10.2017 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation. Further, the total amount for six projects is indicated. |
| 87 | Telangana Water Grid - Segment No.21/3, Babuldhole , erstwhile Adilabad Dist - 3.623 Ha | 19.12.2016 | 5286600 | 2909269 | | 8195869 | 06.10.2017 | CBI | |
| 88 | Telangana Water Grid - Segment No.21/4, Arepally , erstwhile Adilabad Dist - 3.138 Ha | 26.12.2016 | 5600400 | 3081914 | | 8682314 | 06.10.2017 | CBI | |
| 89 | Telangana Water Grid - Segment No.21/5, Neridigonda , erstwhile Adilabad Dist - 3.060 Ha | 09.01.2017 | 4465100 | 2457180 | | 6922280 | 06.10.2017 | CBI | |
| 90 | Telangana Water Grid - Segment No.21/6, Karathwada , erstwhile Adilabad Dist - 3.029 Ha | 19.12.2016 | 4419900 | 2432287 | | 6852187 | 06.10.2017 | CBI | |
| 91 | Telangana Water Grid - Segment No.21/7, Madegoam , erstwhile Adilabad Dist - 4.045 Ha | 09.06.2017 | 1031000 | 3971000 | | 5002000 | 06.10.2017 | CBI | |
| 92 | Telangana Water Grid - Segment No.11/3, Sirikonda , Nizamabad Dist - 4.528 Ha | 21.07.2017 | 4079570 | 3453497 | | 7533067 | 17.10.2017 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation. Further, the total amount for three projects is indicated. |
| 93 | Telangana Water Grid - Segment No.11/1, Argui , Nizamabad Dist - 3.724 Ha | 17.09.2016 | 796000 | 2331224 | | 3127224 | 17.10.2017 | CBI | |
| 94 | Telangana Water Grid - Segment No.11/2, Indalwai , Nizamabad Dist - 4.906 Ha | 21.07.2017 | 4420130 | 3939500 | | 8359630 | 17.10.2017 | CBI | |
| 95 | Diversion of 258.02 Ha of Forest Land in the Reserve Forests of Karimnagar (East) Division for laying Pipelines /construction of B-Tanks / Gravity Canals & Distributaries under Kaleshwaram Lift Irrigation Scheme | GoI, MoEF, New Delhi F.No.8-100/2012-FC, dated 21.01.2014 | 18900000 | | | 18900000 | 23.10.2017 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation |
| 96 | Diversion of 3168.1315 ha (revised from 3221.2974 ha) of forest land in eight different forest divisions viz. Mahadevpur, Karimnagar-Sircilla, Siddipet, Yadadri, Medak, Nizamabad Banswada and Nirmal forest divisions for construction of canals, tunnels, lift system, surge pool, delivery cistern, and reservoirs etc involved in Kaleshwaram Project in different districts of Telangana State in favour of Chief Engineer, Kaleshwaram Project | GoI, MoEF New Delhi, F.No.8-31/2017-FC dated 24.10.2017 | 3867826734 | 2053316114 | 1122638931 | 7043781779 | 10.11.2017 | CBI | Online |
| 97 | Mallavaram-Bhopal-Bhilwara-Vijapur Natural Gas Pipeline Along With Ofc Through Different Reserve Forests Of Telangana State In Favour Of GSPL India Transco Limited(GITL) | 10.02.2017 | | 54590442 | 14342541 | 68932983 | 17.11.2017 | CBI | Online |
| 98 | Diversion of 2.85 Ha of Forest Land falling in Wild Life of Mahavir Harina Vanasthal National Park for Strengthening and Widening of Existing Road (Radial Road No. 22) from Nagole Junction to Gowrelly Junction in favour of Managing Director, Hyderabad Growth Corridor Limited. | 04.08.2017 | 10425200 | 17841000 | | 28266200 | 08.12.2017 | CBI | Online |
| 99 | Offline - Segments 15/1, 15/3, 15/4 | 12.07.2017, 21.04.2017, 21.04.2017 | 17331270 | 9663562 | 9100000 | 36094832 | 12.12.2017 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation |
| 100 | Telangana Water Grid - Segment No.13 | 27.03.2017 | 850490 | 2525910 | | 3376400 | 20.12.2017 | CBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation |

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|-------------|--|---------------------------|---|------------|------------|-------------|------------|-----------------|--|
| | | | CA/ ACA/ PCA/52A | NPV | Others | Total | | | |
| 101 | Widening the existing BT Road including formation of road in the widened portion and Laying of Plastic BT Road from Vishwakarma Colony to Bachupally road through Forest Land in Ward No.129 -Suraram, Gajularamaram Circle, GHMC, Medchal District - 0.996 Ha | 11.08.2017 | 718400 | 623500 | | 1341900 | 30.12.2017 | CBI | Online |
| 102 | Offline - Segments 22/11, 22/16 | 09.06.2017, 12.05.2017 | 523368 | 4850874 | | 5374242 | 15.12.2017 | UBI | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation |
| 103 | Proposal for diversion of 4.98 Ha of Forest Land for formation of road from Cheria to Plesuguppe in Khammam District - in favour of EE, PR Div, Bhadrachalam | 28.05.2016 | 2794000 | 3999000 | 590000 | 7383000 | 08.01.2018 | CBI | Online |
| 104 | Julurupadu to Manuguru - 400KV DC Line - 37.7154 Ha | 17.08.2017 | 36412900 | 59267350 | 12462700 | 123147950 | 17.01.2018 | CBI | Online |
| 105 | Julurupadu to KTPS - 400KV DC Line -29.6878 Ha | 11.08.2017 | 31365300 | 54175300 | 13941138 | 99481938 | 17.01.2018 | CBI | Online |
| 106 | diversion of 0.4229 Ha of Forest Land in Mulkachertia RF in Nalgonda division in favour of Telangana State Irrigation Development Corporation Limited for Construction and Commissioning of Gattameedi thanda LIS in Hella Vagu | 24.07.2017 | 617343 | 264735 | | 882078 | 24.01.2018 | CBI | Online |
| 107 | Telangana Water Grid - Segment No.17/2, Maripeda , Warangal Dist - 2.303 Ha | 20.01.2017 | 1441678 | | | 1441678 | 15.02.2018 | CBI | Online |
| 108 | Construction of New BG Sinige Line between Manorabad - Kothapalli in Medak District - 2.2 Ha | 21.12.2017 | 5511726 | 1377200 | 1000000 | 7888926 | 16.02.2018 | CBI | Online |
| 109 | Telangana Water Grid - Segment No.12/2, Jukkal, Nizamabad Dist - 3.308 Ha | 17.02.2017 | 4827000 | 2070800 | | 6897800 | 20.02.2018 | CBI | Online |
| 110 | Telangana Water Grid - Segment No.24, Kaddam , Adilabad Dist - 20.418 Ha | 18.07.2017 | 18395890 | 62324810 | | 80720700 | 28.02.2018 | CBI | Online |
| 111 | Telangana Water Grid - Segment No.17/1, Nizam Cheruvu , Warangal Dist - 3.713 Ha | 17.02.2017 | 5418000 | 2324338 | | 7742338 | 06.02.2018 | CBI | Online - Adhoc CAMPA has given only Excel sheet without Ledger - Project could be ascertained by relating with online challan generation. Further, the total amount for three projects is indicated. |
| 112 | Telangana Water Grid - Segment No.12/1, Yellareddy, Nizamabad Dist - 4.277 Ha | 12.07.2017 | 3853401 | 3028043 | | 6881444 | 06.02.2018 | CBI | |
| 113 | Telangana Water Grid - Segment No.14, Siricilla-Vemulawada-Choppadandi, Karimnagar Dist - 4.846 Ha | 16.12.2016 | 2524035 | 3033596 | | 5557631 | 06.02.2018 | CBI | |
| 114 | Diversion of 0.3198 ha forest land in Nelikal RF of WLM Division, Nagarjunasagar - for laying of underground Optical Fiber Cable (OFC) for a length of 7106.44 mts along RF at Puttichelma to Vijayapuri Road (134/200 to 136/200 kms and 73/395 to 78/395 Kms) along the road and within existing | | | 1000974 | | 1000974 | 05.02.2018 | CBI | Offline |
| 115 | Renewal of Quarry Lease in the name of sri Laxmi Narasimha Metal Industry - 4.6281 ha | 22.07.2017 | 2541700 | 497200 | 100000 | 3138900 | 03.03.2018 | CBI | Online |
| 116 | Formation of approach Road to reach agricultural lands at Lemoor Village in Shamshabad District. 0.2517 Ha | 15.01.2018 | | 157600 | | 157600 | 09.03.2018 | CBI | Online |
| 117 | Telangana Water Grid - Segment No.12/3, Barswada, Nizamabad Dist - 4.115 Ha | 21.07.2017 | 3707292 | 2959700 | | 6666992 | 12.03.2018 | CBI | Online |
| 118 | Telangana Water Grid - Segment No.1/3, Kodangal Sub-Segment, Mahabubnagar Dist , 2.829 Ha | 24.01.2017 | 4128010 | 1770954 | | 5898964 | 12.03.2018 | CBI | Online |
| 119 | Laying of Plastic BT Road from ZPHS School, Gejularamaram to Lalsabguda Village through Forest Land in Ward No.125 -Gajularamaram, GHMC, Medchal District - 0.96 Ha | 11.08.2017 | 574400 | 600100 | | 1174500 | 27.03.2018 | CBI | Online |
| 120 | Telangana Water Grid - Segment No.16/1, Peddapalli - Ramagundam, Karimnagar Dist - 4.972 Ha | 28.02.2017 | 7255100 | 3112472 | 450000 | 10817572 | 28.03.2018 | CBI | Online |
| 121 | Telangana Water Grid - Segment No.5, Nalgonda Augmentation, 1.481 Ha | 28.02.2017 | 2161100 | 927106 | | 3088206 | 28.03.2018 | CBI | Online |
| 122 | Diversion Of 4.47 Ha Of Forest Land In Compt.No. 586 & 588 Of Jakaram-RF, Jakaram Beat Of Mulugu Range Of Warangal North Division For Mining Lease For Laterite Mineral In Favour Of V.Prabhakar Rao. | 28.09.2017 | 4866863 | 3422482 | 400000 | 8689345 | 01.03.2018 | CBI | Online |
| 123 | Diversion Of 0.267 Ha. Of Forest Land In Kastapur RF Of Hyderabad Division In Ranga Reddy District For Widening Of Existing Right Of Way (Row) On Both Sides To A Length Of 586 Mtrs. In Order To Reach Their Lands In Favour Of Sri N.R. Giridhar Kumar, Managing Director, M/S Nimmagadda Surya Teja Agritech Pvt. Ltd, R/O Hyderabad. | 03.01.2012 | 468094 | | | 468094 | 13.03.2018 | CBI | Online |
| Total | | | 4343257917 | 2401759222 | 1199187750 | 7944204889 | | | |
| Grand Total | | | 7117646090 | 5613851701 | 1336638639 | 14068136430 | | | |

// True Copy //

Sd/- P.K.Jha
Pri. Chief Conservator of Forests (HoFF)

R. Sanna . 11/4/18
For Pri. Chief Conservator of Forests

Annexure II - Funds deposited 02.06.2014 onwards upto 28.03.2018 - Missing details

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|---------|---------------------------|---------------------------|---|-----|-----------|-----------|------------|------------------------------|--|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | |
| 1 | Director of Work Accounts | | | | 403000 | 403000 | 13.09.2014 | UBI :UTR NO-5BIN114256508969 | Detailed Ledger provided by Adhoc CAMPAs - Depositor name mentioned as Director of Work Accounts - Project to be ascertained |
| 7 | | | | | 3854400 | 3854400 | 11.02.2015 | CBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 8 | | | | | 3854400 | 3854400 | 11.02.2015 | CBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 9 | | | | | 1824220 | 1824220 | 23.02.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 10 | | | | | 12332800 | 12332800 | 19.03.2015 | CBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 11 | | | | | 480000 | 480000 | 20.03.2015 | CBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 12 | | | | | 480000 | 480000 | 20.03.2015 | CBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 13 | | | | | 82632 | 82632 | 23.03.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 14 | | | | | 648128 | 648128 | 23.03.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| | | | | | 23959580 | 23959580 | | | |
| 23 | | | | | 700000 | 700000 | 22.08.2015 | | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 24 | | | | | 700000 | 700000 | 22.08.2015 | | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 29 | | | | | 2538000 | 2538000 | 12.10.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 30 | | | | | 6501000 | 6501000 | 17.10.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 31 | | | | | 2341000 | 2341000 | 19.11.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 32 | | | | | 4741000 | 4741000 | 15.12.2015 | UBI | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| 44 | | | | | 1672500 | 1672500 | 16.03.2016 | Union Bank of India | RTGS - Adhoc CAMPAs has given only Excel sheet without Ledger - Project to be ascertained |
| | | | | | 319153500 | 319153500 | | | |

| Sl. No. | Name of the Project | Date of Stage-I clearance | Funds Deposited by the User Agency (in Rs.) | | | | Date | UTR No. & Date. | Remarks |
|-------------|---------------------|---------------------------|---|-----|----------|----------|------------|---------------------------|--|
| | | | CA/ ACA/ PCA/SZA | NPV | Others | Total | | | |
| 49 | | | | | 1134000 | 1134000 | 13.07.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 55 | | | | | 16750000 | 16750000 | 21.10.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 56 | | | | | 2436300 | 2436300 | 21.10.2016 | Corporation Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| 62 | | | | | 5373373 | 5373373 | 06.01.2017 | Union Bank of India | RTGS - Adhoc CAMPA has given only Excel sheet without Ledger - Project to be ascertained |
| Total | | | 0 | 0 | 25693673 | 25693673 | | | |
| Grand Total | | | 0 | 0 | 68846753 | 68846753 | | | |

// True Copy //

Sd/- P.K.Jha
Prl.Chief Conservator of Forests (HoFF)

R. Saha 11/4/18
For Prl.Chief Conservator of Forests

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority

Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in

IA No.1337 with IA Nos.827, 1122, 1216, 1473 in

Writ Petition No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003

Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No. 15-2(38)/2018-CAMPA

CAMPA – Telangana – APO 2018-19- RELEASES, AGAINST

We have, vide FR (pp. 1-27/cor.) we have received the Annual Plan of Operation of Telangana State CAMPA for the year 2018-19 with an outlay of Rs. 225 crores, comprising of the components of CA: Rs. 50 crores; and NPV: Rs. 175 crores. The Principal amount in the credit of the State CAMPA as on 31 03 2018 was Rs. 222581.70 crores; the annual share of the State CAMPA against the APO for 2018-19, therefore, works out to Rs. 22258.17 crores.

2. The report on the 12-point monitoring issues has been furnished with these proposals, duly seen in the meeting of the Steering committee. The position reported, and the position emerging therefrom has been tabulated, as under:

| Sl. No | Issue raised | State CAMPA report | Ad-hoc CAMPA position |
|--------|--|---|---|
| 01 | Break up of NPV | Position reported | Satisfactory |
| 02 | CA targets vis-à-vis achievement | Position reported | Satisfactory |
| 03 | Benchmark of 70% expenditure | 110.83% expenditure reported | Satisfactory |
| 04 | Dated of QPRS submission | Position reported | Slight delays in some cases; overall satisfactory |
| 05 | Reconciliation of remittances | Position of unreconciled remittances reported | Requires action on the part of the Ad-hoc CAMPA (old remittances) |
| 06 | Maintenance of accounts, their audit | Accounts completed upto 2016-17; accounts upto 2015-16 with AG | Satisfactory |
| 07 | e. Green Watch portal issues of accuracy | <i>P/C P-2021</i> | 3474 Polygons loaded; 3474 checked by FSI/ 1949 correct/ 1312 incorrect/ 213 unascertainable. |
| 08 | 3 rd party monitoring | 3 rd party evaluation report w.e.f. 2009-10 to 2015-16 submitted to Ad-hoc CAMPA | Report slow |
| 09 | Reply to C&AG report | Submitted | Satisfactory |
| 10 | Composition of Steering Committee | As per Guidelines | Satisfactory |
| 11 | Data on diversion cases | Information furnished | Satisfactory |
| 12 | Payment by e. portal | Complied with, except for few exceptions | Satisfactory |

3. As per the above analysis, the performance indicators are satisfactory on most of the parameters. The shortcomings as mentioned above will be pointed out to the State Govt. for appropriate remedial action.
4. If approved, 50% of the eligible amount of Rs. 11.13 crores will be released to the State CAMPA immediately; the release of the balance amount will be considered after taking into account the report of the State Govt. on the shortcomings.
5. As per 4th Quarterly progress report on (31.03.2018) unspent balance of Rs. 2.11 crores.
6. Submitted please.

DIGF(FC)

IGF (FC)/CEO Ad-hoc CAMPA: