

4. Cumulative Quarterly Progress report upto 31.3.2018 as required by Ministry of Environment & Forests has already been sent vide this office letter no. 793 dated 03.05.2018, however photo copy of the same is again attached with the APO
5. Compensatory Afforestation for 7979 ha. has been done from 2010-11 to 2017-18 and 1331 ha. to be undertaken during 2018-19as per details below:-

Sr. No	Year	Plantation done (in ha.)
1	2010-11	374
2	2011-12	896
3	2012-13	920
4	2013-14	400
5	2014-15	1415
6	2015-16	1196
7	2016-17	1721
8	2017-18	1057
	Total CA done up to 31.03.2018	7979
8	2018-19(proposed)	1331

As per five year action plan for clearing backlog of CA it was proposed in the APO for 2017-18 to undertake 1000 ha of plantations under CA, however, actually 1057 ha plantation was done during 2017-18. As on 01.04.2018 only 1501 ha of CA plantation was pending. It has been proposed in the APO for 2018-19 to do 1331 ha of plantation during 2018-19. The balance of CA plantation of 170 ha shall be done in 2019-20 along with the CA becoming due from 01.04.2018 to 31.03.2019

6. Afforestation done year wise from CA and NPV component from 2010-11 to 2017-18 is also attached as desired vide GOI letter no 15-2(0)/2018-CAMPA dated 10.4.2018.
7. The status of Twelve point report required by MoEF&CC with reference to its letter dated 21.02.2017 has been approved by the Steering Committee and the same is attached with the APO.

It is requested that Rs. 8323.64 Lakh may be released as per the Annual Plan of Operation 2018-19, which has been duly approved by the Steering Committee.

[Signature]

Encls: As Above

**Principal Chief Conservator of Forests (HoFF)
Punjab, SahibzadaAjit Singh Nagar**

Endst No.....

Dated....

A copy along with copy of enclosures is forwarded to the Special Chief Secretary (Forests), Department of Forests and Wildlife Preservation, Punjab, Chandigarh for information and necessary action.

Encls: As Above

**Principal Chief Conservator of Forests (HoFF)
Punjab, SahibzadaAjit Singh Nagar.**

Endst No.....

Dated....

A copy along with copy of enclosures is forwarded to the Principal Accountant General (Audit) Punjab, Chandigarh for information and necessary action.

Encls: As Above

**Principal Chief Conservator of Forests (HoFF)
Punjab, SahibzadaAjit Singh Nagar.**

Government of Punjab
Department of Forest and Wildlife Preservation
O/o Principal Chief Conservator of Forests (HoFF)
Punjab, Forest Complex, Sector-68,
Sahibzada Ajit Singh Nagar.

To

- 1 Additional Chief Secretary (Forests) to Govt. of Punjab, Department of Forests and Wildlife Preservation, Punjab.
- 2 Principal Secretary to Govt. of Punjab, Department of Finance, Punjab.
- 3 Additional Chief Secretary to Govt. of Punjab, Department of Planning, Punjab.
- 4 Additional Principal Chief Conservator of Forests (Central), Govt. of India, Ministry of Environment & Forests, Northern Regional Office, Bays No 24-25, Sector 31-A, Chandigarh.
- 5 Principal Chief Conservator of Forests (Wildlife) , Sahibzada Ajit Singh Nagar.
- 6 Additional Principal Chief Conservator of Forests (FC) & Nodal Officer (FCA), Punjab.
- 7 Sh. Satish Kumar Sharma, IFS (Retd. APCCF Jharkhand) (External Member)
H.No 2342, Sector 35-C, Chandigarh

No.
Dated.

Subject: - Minutes of the meeting of the Steering Committee of Punjab Compensatory Afforestation Fund Management and Planning Authority (PUNCAMPA) held on 11.07.2018.

Minutes of meeting of Steering Committee of Punjab Compensatory Afforestation Fund Management and Planning Authority (PUNCAMPA) held on 11.07.2018 under the Chairmanship of Worthy Chief Secretary, Government of Punjab are enclosed herewith for information and necessary action please

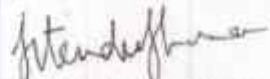
Encl as above

Principal Chief Conservator of Forests (HoFF) &
Member Secretary,
Steering Committee of Punjab Compensatory
Afforestation Fund Management and Planning
Authority (PUNCAMPA)
Dated 27/7/2018

Endst. No. 3201

A copy is forwarded to Private Secretary to Chief Secretary, Government of Punjab, Punjab Civil Secretariat, Chandigarh for kind information of the Worthy Chief Secretary, Government of Punjab & Chairman, Steering Committee, PUNCAMPA.

Encl as above


Principal Chief Conservator of Forests (HoFF) &
Member Secretary,
Steering Committee of Punjab Compensatory
Afforestation Fund Management and Planning
Authority (PUNCAMPA)

4

Government of Punjab
Department of Forest and Wildlife Preservation
O/o Principal Chief Conservator of Forests (HoFF)
Punjab, Forest Complex, Sector-68,
Sahibzada Ajit Singh Nagar.

To

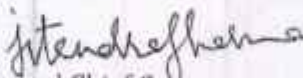
- 1 Additional Chief Secretary (Forests) to Govt. of Punjab, Department of Forests and Wildlife Preservation, Punjab.
- 2 Principal Secretary to Govt. of Punjab, Department of Finance, Punjab.
- 3 Additional Chief Secretary to Govt. of Punjab, Department of Planning, Punjab.
- 4 Additional Principal Chief Conservator of Forests (Central), Govt. of India, Ministry of Environment & Forests, Northern Regional Office, Bays No 24-25, Sector 31-A, Chandigarh.
- 5 Principal Chief Conservator of Forests (Wildlife) , Sahibzada Ajit Singh Nagar.
- 6 Additional Principal Chief Conservator of Forests (FC) & Nodal Officer (FCA), Punjab.
- 7 Sh. Satish Kumar Sharma, IFS (Retd. APCCF Jharkhand) (External Member)
H.No 2342, Sector 35-C, Chandigarh

No. 3194-3200
Dated. 27/7/2018

Subject: - Minutes of the meeting of the Steering Committee of Punjab Compensatory Afforestation Fund Management and Planning Authority (PUNCAMPA) held on 11.07.2018.

Minutes of meeting of Steering Committee of Punjab Compensatory Afforestation Fund Management and Planning Authority (PUNCAMPA) held on 11.07.2018 under the Chairmanship of Worthy Chief Secretary, Government of Punjab are enclosed herewith for information and necessary action please.

Encl as above


Principal Chief Conservator of Forests (HoFF)&
Member Secretary,
Steering Committee of Punjab Compensatory
Afforestation Fund Management and Planning
Authority (PUNCAMPA)
Dated

Endst. No.

A copy is forwarded to Private Secretary to Chief Secretary, Government of Punjab, Punjab Civil Secretariat, Chandigarh for kind information of the Worthy Chief Secretary, Government of Punjab & Chairman, Steering Committee, PUNCAMPA.

Encl as above

/

Principal Chief Conservator of Forests (HoFF)&
Member Secretary,
Steering Committee of Punjab Compensatory
Afforestation Fund Management and Planning
Authority (PUNCAMPA)

Minutes of the meeting of Steering Committee of PUNCAMPA held on 11-7-2018 under the chairmanship of Worthy Chief Secretary, Punjab to discuss the proposals submitted by the Executive Committee of PUNCAMPA.

A meeting of the Steering Committee of PUNCAMPA was held on 11-7-2018 under the chairmanship of Worthy Chief Secretary, Punjab to consider the proposals submitted by the Executive Committee of PUNCAMPA as per their meeting dated 19-6-2018. The list of Officers, who attended the meeting, is enclosed at **(Annexure-I)**.

At the outset Principal Chief Conservator of Forest (HoFF) briefed that on the orders of Hon'ble Supreme Court all "Compensatory Afforestation" (CA) and "Net Present Value" (NPV) funds realized under Forest Conservation Act 1980 are being deposited with Ad-hoc CAMPA which releases 10% of total deposits of the State to state CAMPA annually. As per the guidelines of PUNCAMPA, the plantation works under CAMPA are done only on existing forest areas. This includes compensatory afforestation as per the pre-approved sites from Govt. of India and NPV plantations in other forest areas. In the APO of 2018-19 it is proposed to carry out 1,331 ha. of plantation in CA Component 2,501 ha. of plantation in NPV Component and the maintenance of 11,317 ha. of plantation. Apart from this, the other core activities in NPV Component include bio diversity management in Wildlife, protection, and infrastructure development upto range level. He also briefed that as per the provisions, third party monitoring of plantations has been carried out through Forest Research Institute Dehradun which is sent to MoEFCC from time to time.

Agenda wise discussions held on each item is as under:-

Agenda Item 1:- Confirmation of minutes of Steering Committee for the year 2017-18.

The proceeding of last Steering Committee meeting were circulated vide letter no 1726-32 dated 13.07.2017. No comments were received from any quarter; therefore, the minutes of the last Steering Committee meeting were taken as confirmed.

Agenda Item 2:- To consider minor changes in Annual Plan of Operation for the year 2017-18 and approve the same.

Original APO for 2017-18 was approved for Rs 9363.97 lacs by the Steering Committee. An expenditure of Rs 5919.13 lacs was incurred under various components during 2017-18. The same was approved by Executive Committee in its meeting dated 19.06.2018. Principal Chief Conservator of Forests gave a detailed account of activities undertaken during the period 2017-18.

The Steering Committee approved the expenditure of Rs 5919.13 lacs for the year 2017-18 attached as **(Annexure II)**



Agenda Item 3:- To consider the proposed Annual Plan of Operation for the year 2018-19 and approve the same.

Principal Chief Conservator of Forests (HoFF), Punjab briefed the committee regarding the salient features of the APO of PUNCAMPA 2018-19 as proposed by the Executive Committee in its meeting held on 19.6.2018 with an outlay of Rs 10256.01 lacs. The Steering Committee was also informed that the APO has been prepared keeping in view the Compensatory Afforestation Act, 2016 which has been notified vide GOI Notification dated 3.8.2016 and the Draft Rules notified vide GOI notification dated 16.02.2018. The guidelines contained in the Draft CAF Rules, 2018 also have been kept in view and only permissible activities have been included in the APO as per the instructions contained in para-3 of the GOI letter no. 15-2(0)/2018-CAMPA dated 10.4.2018.

The Steering Committee after detailed deliberations approved the activities in the APO for 2018-19 for Rs 10256.01 lacs **(Annexure -III)**.

Agenda item :- 4 Status of 12 Point Report.

Adhoc-Campa vide their letter no. 15-2(0)/2017-CAMPA dated 21.2.2017, desired that the APO should be accompanied with the reports in 12 points checklist and the list should form the part of Agenda of the Steering Committee. The Executive Committee in its meeting held on 19.06.2018 deliberated on the status report and expressed satisfaction on the progress and approved the report. The Steering Committee concurred its approval for the same. The status of 12 point report is attached as **(Annexure-IV)**.

Quarterly progress report for physical assets created and financial expenditure incurred are being sent to the GOI regularly. The latest quarterly report upto 31.03.2018 was sent to GOI vide letter no. Budget/PUNCAMPA/2017-18/793 dated 03.06.2018. As per para 5 of the GOI letter dated 10.04.2018 the GOI desired that the latest quarterly progress report should also be submitted along with the APO. The quarterly report is placed at **(Annexure-V)**.

Agenda item 5:- Afforestation work from CAMPA Funds.

The GOI has desired that information sought vide letter dated 12.12.2017 regarding Compensatory Afforestation (CA) done year wise from CA and NPV component be supplied along with the APO. PUNCAMPA came in the existence in the year 2009, however, the actual work started from the year 2010-11. It was decided that the information for the period from 2010-11 to 2017-18 **(Annexure-VI)** may be submitted to the Government of India.

The meeting ended with a vote of thanks to the chair.

[Signature]

Annex - I

7

Meeting of Steering committee of PUNCAMPA under the Chairmanship of Worthy Chief Secretary, Punjab dated 11.07.2018 at 4.00 P.M.

Following Officers attended the meeting:

Sr. No.	Name of the Officer	Designation	Signature
1	Satish Kumar Sharma	IFS (Retd)	SK Sharma
2	K. Z. BHUTIA	CF (Control) ^{MOEF & CC, N. R. O., CHD.}	KS
3	Sauvabh Gupta	cfhg.punjab@gmail.com	Sau
4	Dr Kuldip Kumar	Chief Wildlife Warden	Dr Kulk
5	USHA KANT	Director, Jy Deptt.	Usha
6	B. Purnanandh	SE, FA	B. Purnanandh
7	Jitendra Sharma	PCCF (HOFF)	J. Sharma
8	M. P. Singh	ACS (Forest)	
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(1)

Component wise Expenditure During the Year 2017-18 (Upto 03/2018)				
Sr. No.	COMPONENTS	Approved APO	Revised APO	Exp. up to 31.05.2018 (Rs. In Lakh)
1	Biodiversity Management in Wildlife Sanctuaries	887.01	756.37	703.59
	Biodiversity Management in Wildlife sanctuaries	0.00	0.00	0.00
	Contingency 2%	887.01	756.37	703.59
	Total Wildlife			
2	Protection and Development of Existing Forests Resources	775.00	745.00	47.33
i)	Forest Protection and Fire Control, fire fighting equipment and cost of plants	2108.87	2055.28	1903.56
ii)	Plantation and Maintenance of degraded forest area			
3	INTEGRATED WATER SHED DEVELOPMENT IN SHIWALIK AREAS	335.48	365.72	351.61
i)	Plantation and Maintenance of Enrichment forest			
4	COMMUNITY AWARENESS AND FORESTRY	60.00	55.00	33.26
i)	Through Field Offices	82.00	72.00	33.20
4-A	ii) Extension Services through Extension Divisions	100.00	80.00	60.79
5	FOREST AND WILDLIFE RESEARCH	90.00	70.00	0.00
6	Avenue Plantations			
7	INFRASTRUCTURE DEVELOPMENT, E-governance and CAPACITY BUILDING	578.00	393.00	51.82
	i) Infrastructure, Vehicle and Communication (Upkeep of Buildings, Vehicles, Machinery ETC.)	100.00	60.00	43.68
7-A	ii) E-Governance/ IT Infrastructure MIS/GIS for Project Planning and Monitoring	58.00	38.00	24.91
8	Capacity building	20.00	20.00	0.00
9	MONITORING AND EVALUATION by department and an independent outside agency (by FRI, Dehradun)	125.00	40.00	38.69
10	Maintenance of CAMPA accounts, audit fee to A.G. Panjab and legal expenses			
11	New Initiatives of the department	25.00	15.00	6.41
1	Rehabilitation Project Bir Kulemajra, Distt. Patiala	100.00	40.00	19.84
2	Devs. Of nature park in bir Anniyan dheryen	29.70	5.00	0.00
3	Devs. Of nature park on Rohti pul	21.14	21.14	0.00
4	Devs. Of Rani dheer Guest House	60.00	10.00	0.00
5	Devs. Of Nature park in Karwala plant	25.00	0.00	0.00
6	Devs. Of Nature park in Bir bahdur garh	333.57	150.00	77.81
7	Chainlink fencing of Bir Bhorey Agouli plus link road to Agouli to Mallewa	10.00	10.00	0.65
8	Development of Rampura Phul at Bathinds	10.00	10.00	7.00
9	FNC Park at Patiala (Main)	15.00	15.00	0.00
10	Environment Parks, Samans and others	200.00	250.00	239.97
11	Plantation along Rajasthan Feeder Project			

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Component wise Expenditure During the Year 2017-18 (Upto 03/2018)				
Sr. No.	COMPONENTS	Approved APO	Revised APO	Exp. up to 31.03.2018 (Rs. In Lakh)
1	Biodiversity Management in Wildlife Sanctuaries			
	Biodiversity Management in Wildlife sanctuaries	887.01	756.37	703.59
	Contingency 2%	0.00	0.00	0.00
	Total Wildlife	887.01	756.37	703.59
2	Protection and Development of Existing Forests Resources			
i)	Forest Protection and Fire Control, fire fighting equipment and cost of plants	775.00	745.00	47.33
ii)	Plantation and Maintenance of degraded forest area	2108.87	2055.28	1903.56
3	INTEGRATED WATER SHED DEVELOPMENT IN SHIWALIK AREAS			
i)	Plantation and Maintenance of Enrichment forest	335.48	365.72	381.61
4	COMMUNITY AWARENESS AND FORESTRY			
i)	Through Field Offices	60.00	55.00	33.26
4-A	ii) Extension Services through Extension Divisions	82.00	72.00	33.20
5	FOREST AND WILDLIFE RESEARCH	100.00	80.00	60.79
6	Avenue Plantations	90.00	70.00	0.00
7	INFRASTRUCTURE DEVELOPMENT, E-governance and CAPACITY BUILDING			
	i) Infrastructure, Vehicle and Communication (Upkeep of Buildings, Vehicles, Machinery ETC.)	578.00	393.00	51.82
7-A	ii) E-Governance/ IT Infrastructure MIS/GIS for Project Planning and Monitoring	100.00	60.00	43.68
8	Capacity building	58.00	38.00	24.91
9	MONITORING AND EVALUATION by department and an independent outside agency (by FRI, Dehradun)	20.00	20.00	0.00
10	Maintenance of CAMPA accounts, audit fee to A.G, Punjab and legal expenses	125.00	40.00	38.69
11	New Initiatives of the department			
1	Rehabilitation Project Bir Kulemajra, Distt. Patiala	25.00	15.00	6.41
2	Deve. Of nature park in bir Anniyan dheryan	100.00	40.00	19.84
3	Deve. Of nature park on Rohti pul	29.70	5.00	0.00
4	Deve. Of Rani dheer Guest House	21.14	21.14	0.00
5	Deve. Of Nature park in Karwals plant	60.00	10.00	0.00
6	Deve. Of Nature park in Bir bahdur garh	25.00	0.00	0.00
7	Chainlink fencing of Bir Bhorey Agoul plus link road to Agoul to Mallewal	333.57	150.00	77.81
8	Development of Rampura Phul at Bathinda	10.00	10.00	0.65
9	PNC Park at Patiala (Main)	10.00	10.00	7.00
10	Environment Parks, Samana and others	15.00	15.00	0.00
11	Plantation along Rajasthan Feeder Project	200.00	250.00	239.97

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Sr. No.	COMPONENTS	Approved APO	Revised APO	Exp. up to 31.03.2018 (Rs. in Lakh)
12	Operationalization of State Forest Research Institute at Ludhiana	100.00	50.00	0.00
13	Willow Plantation Projects Pathankot	10.00	10.00	7.12
14	Development of Talwandi Sabh	10.00	10.00	0.00
15	Cons.of Wildlife in Shivalik by fencing of fields of farmers by reducing man-animal conflicts	600.00	10.00	0.00
16	Deve.of Bir Hargobindpur at Jall.	10.00	10.00	0.00
17	Chainlink fencing around bir jangiana Sangrur	5.00	5.00	5.00
18	Plantation along Railway lands	25.00	15.00	21.33
19	Awarenes park Dinanagar at Gurdaspur	10.00	10.00	5.00
20	Research project with Indian Council of Agriculture Research(ICAR) Dehradune	15.00	15.00	0.00
21	Research project with soil and Land Survey of India (SLUSI), New Delhi	15.00	15.00	12.76
22	Deve. Of Nature Park of 20 No. Phatak, Patials	0.00	20.65	20.65
23	Plantation on re-encroachment at vill, Kot Umra & Gorsia khan Mohamad at LDH	0	20.00	10.00
12	Plantation and maintenance of Compensatory Afforestation			
	Compensatory Afforestation (Under C.A.Plantation)	1968.26	1788.37	1689.78
	12A) Afforestation of Sline/Alkline areas (Under C.A.Plantation)	105.24	271.54	262.01
	12B) Afforestation of Water Logged Area (Under C.A.Plantation)	28.44	50.23	49.06
	Sub Total of item 2 to 14	8163.70	6820.93	5023.25
	Total of item 1 to 14	9050.71	7577.30	5726.84
13	Contingency 2%	163.26	137.24	32.34
14	Adm.Exp. (To be met from interest portion)	150.00	185.00	159.71
	Total	9363.97	7899.54	5916.88
	Bank charges & Interest debited by the Bank	0.00	0.00	0.25
	G.Total	9363.97	7899.54	5919.13

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Sr. No.	COMPONENTS	Approved APO	Revised APO	Exp. up to 31.03.2018 (Rs. In Lakh)
12	Operationalization of State Forest Research Institute at Ladowal Ludhiana	100.00	50.00	0.00
13	Willow Plantation Projects Pathankot	10.00	10.00	7.12
14	Development of Talwandi Sabo	10.00	10.00	0.00
15	Cons. of Wildlife in Shivalki by fencing of fields of farmers by reducing man-animal conflicts	600.00	10.00	0.00
16	Deve. of Bir Hargobindpur at Jall.	10.00	10.00	0.00
17	Chainlink fencing around bir jungiana Sangrur	5.00	5.00	5.00
18	Plantation along Railway lands	25.00	15.00	21.33
19	Awareness park Dinanagar at Gurdaspur	10.00	10.00	5.00
20	Research project with Indian Council of Agriculture Research(ICAR) Dehradune	15.00	15.00	0.00
21	Research project with soil and Land Survey of India (SLUSI), New Delhi	15.00	15.00	12.76
22	Deve. Of Nature Park of 20 No. Phatak, Patiala	0.00	20.65	20.65
23	Plantation on re-encroachment at vill, Kot Umra & Gorsia Khan Mohamad at LDH	0	20.00	10.00
12	Plantation and maintenance of Compensatory Afforestation			
	Compensatory Afforestation (Under C.A.Plantation)	1968.26	1788.37	1689.78
	12A) Afforestation of Slope/Alkline areas (Under C.A.Plantation)	105.24	271.54	262.01
	12B) Afforestation of Water Logged Area (Under C.A.Plantation)	28.44	50.23	49.06
	Sub Total of item 2 to 14	8163.70	6820.93	5023.25
	Total of item 1 to 14	9050.71	7577.30	5726.84
13	Contingency 2%	163.26	137.24	32.34
14	Adm.Exp. (To be met from interest portion)	150.00	185.00	159.71
	Total	9363.97	7899.54	5918.88
	Bank charges & Interest debited by the Bank	0.00	0.00	0.25
	G.Total	9363.97	7899.54	5919.13

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Annex - 11

**ANNUAL PLAN OF OPERATION OF
STATE OF PUNJAB FOR THE FINANCIAL
YEAR 2018-19 UNDER CAMPA**

-6-

**SUBMITTED BY:
DEPARTMENT OF FORESTS AND WILDLIFE
PRESERVATION, PUNJAB**

Ray

Part-I

7

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1. Brief description of forest in the State.

Punjab is an agriculture dominated state. About 83 percent of the total geographical area is under agriculture and only 17 percent of the area is under other land uses including forests. In the state, forest areas are owned by Government as well as private individuals and its proportion is about equal. Government forests primarily are in the form of strip forests along roads, canals and railway lines. A few block forests (PFs) also exist in plain areas of Punjab which are known as birs. Apart from this, Shivalik belt supports natural forests of Khair and sisoo. Although privately owned its management however vests with the forest department and it is managed as per the approved management plans by GOI.

As per the revised classification of Forest types of India by Champion and Seth (1968), forest types of plain area is Sub-group 5-B-Northern Tropical Dry Mixed Deciduous Forests with Sub-type E8 Saline and Alkaline Scrub Savannah owing to edaphic factors. The dominant species in plain area include, Shisham (*Dalbergiasisso*), Kikar (*Acacianilotica*), Neem (*Azadirachtaindica*), Safeda (*Eucalyptustereticornis*), Arjan (*Terminaliaarjuna*), Mesquite (*Prosopisjuliflora*), Drek (*Meliaazaderach*), Siris (*Albizzialebeck*), Dhak (*Buteamonosperma*), Beri (*Zizyphusmauritiana*), Jand (*Prosopiscineraria*), Rajain (*Holopteliaintegriolia*), Phalahi (*Acaciamodesta*), Toon (*Toonaciliata*), Jamun (*Syzygiumcumini*), Kaner (*Neriumindicum*), Basuti (*Adhatodavasica*), Ak (*Calotropisprocera*), Bhang (*Cannabissativa*) etc.

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In Shivalik area, forest types is 5B/C2 (Northern dry mixed deciduous forests) which deteriorates at certain places into the category 5B/DS2 (dry deciduous Scrub) Khair, Sisoo Forests in foot hills, Bela and Mand areas (type 5/IS2) and Chil Forest on the higher reaches of Shivalik conforming to the forest type 9C/IA (lower Shivalik Chil Pine Forests). The

dominant specie in hills area include, Khair (*Acacia catechu*), Shisham (*Dalbergiasissoo*), Kikar (*Acacianilotica*), Mango (*Mangiferaindica*), Chil (*Pinusroxburghii*), Simal (*Bombaxceiba*), Amla (*Emblicaofficinalis*), Rajain (*Holopteliaintegrifolia*), Kembal (*Lanneacoromandelica*), Tun (*Toonaciliata*), Phalahi (*Acaciamodesta*), Neem (*Azadirachtaindica*), Kinu (*Diospyrostomentosa*), Amaltas (*Cassiafistula*), Kangu, (*Flacourtiaramontchii*), Dhak (*Buteamonosperma*), Sannan (*Ougeiniaoojensis*), Wan (*Salvadoraoleoides*), Beri (*Zizyphusmauritiana*), Dhaman (*Grewiaoppositifolia*), Kachnar (*Bauhiniavariegata*), Chhall (*Anogeissuslatifolia*), Ziziphusnumularia, Kuri (*Nyctanthesarboretristis*), Dhavi (*Woodfordiafruticosa*), Panchphulli (*Lantanacamara*), Garna (*Carrissaopaca*), Mehndar (*Dodoneaviscosa*) etc.,

Majority of the forest falls in the category of Protected Forest and some forests are also declared as Reserve Forests. There are 12 Wildlife Sanctuaries, 2 Zoological Parks/Tiger Safari, 3 Deer Parks and 2 Community Reserves in the state. Detail of forest area under various categories is given in the following table.

Table: 1

Sr. No.	Type of Forests	2015-16
(A) <u>GOVERNMENT FORESTS</u>		
1	Reserve forests	4336.33
2	Protected Forests	
2(i)	Demarcated forests	29,988.20
2(ii)	Un-demarcated forests	8,761.35
2(iii)	Road strips	17,907.87

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2. Forest Division wise forestry & other activities carried out in the State in last three years from the fund received under CAMPA&CAF.

Table: 3

Year and Sub head	Name of Forest Division and area of plantation (ha)																
	Amritsar	Bathinda	Dasuya	Faridkhot	Ferozepur	Mansa	Patiala	Sangrur	Pathankhot	Gurdaspur	Jalandhar	Ludhiana	Garhshankar	Hoshiarpur	Ropar	Mohali	Total
2017-18																	
CA	84.309	30.863	1.781	8.320	147.763	11.299	220.543	17.489	11.039	0.512	116.134	184.026	65.898	0.22	84.91	72.81	1057.916
NPV	120	78	110	118	95	118	87	110	165	130	100	110	90	83	90	100	1704
Total	204.309	108.863	111.781	130.672	237.763	129.299	146.686	127.489	176.039	130.512	216.134	294.026	155.898	83.22	174.91	172.81	2600.411
2016-17																	
CA	247	101.39	2.621	45.82	189.743	0	323	251	39.113	9.514	65	332	29.788	2.278	16.139	66.61	1721.016
NPV	70	110	175	175	50	81	195	105	135	115	135	110	180	100	112	100	1948
Total	317	211.39	177.621	220.82	239.743	81	518	356	174.113	124.514	200	442	209.788	102.278	128.139	166.61	3669.016
2015-16																	
CA	150	91	0	50	115	20	253	85	0	13	150	100	9	0	71	90	1197
NPV	50	40	115	75	50	40	60	50	120	95	50	80	150	153	155	150	1433
Total	200	131	140	125	165	60	313	135	120	108	200	180	159	153	226	240	2630
Total CA & NPV of last 3 year	721.309	451.253	429.402	476.492	642.506	270.299	977.686	618.489	470.152	363.026	616.134	916.026	524.686	338.498	529.049	579.42	8924.427

Note- Figures pertained to actual CA and NPV plantation done during the year 2015-16 to 2017-18

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Table: 4

Component wise Financial Achievement for the year 2015-16,2016-17 and 2017-18 under PUNCAMPA project is as under.

Sr. No.	Components	2015-16	2016-17	2017-18
1	Biodiversity Management in Wildlife Sanctuaries	685.77	697.10	703.59
2	Protection and Development of Existing Forests Resources	1859.84	1990.01	1950.89
3	Integrated Watershed Development in Shiwalik Area	340.36	336.16	351.61
4	Community Awareness and Forestry	57.15	87.45	66.46
5	Forest and Wildlife Research	73.49	70.08	60.79
6	Avenue Plantations	31.53	18.56	0.00
7	Infrastructure Development, e-Governance and Capacity Building	115.62	111.50	95.50
8	Capacity building	61.01	35.22	24.91
9	Monitoring and Evaluation by Department and an independent outside agency (by FRI, Dehradun)	33.4	0	0.00
10	Maintenance of CAMPA accounts, audit fee to A.G, Punjab etc.	44.66	111.19	38.69
11	New Initiatives of the department	354.54	769.41	433.54
12	Plantation and maintenance of Compensatory Afforestation			
i	Compensatory Afforestation (Plantation Degraded forest)	1884.59	1818.19	1689.78
ii	Afforestation of Saline/Alkaline areas (Under C.A.Plantation)	102.08	261.50	262.01
iii	Afforestation of Water Logged Area (Under C.A.Plantation)	23.34	13.21	49.06
13	Contingency 2%	27.9	76.66	32.34
14	Adm.Exp. (To be met from interest portion)	68.16	110.84	159.71
	Bank charges & Interest debited by the Bank/TDS	4.75	0	0.25
	G.Total	5768.19	6507.08	5919.13

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Under National Compensatory Afforestation Fund, Nagar Van Udyans have been established in 5 cities of Punjab. The following is the brief of the same.

Table: 5

Name of the City	Amount Utilized (Lakh Rs.)
Hoshiarpur	59.00
SAS Nāgar	55.00
Ludhiana	16.00
Amritsar	42.46
Bathinda	10.18
Total	182.64

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3. Forestry and other activities carried out in the State in last three years from the fund received under other schemes.

Table: 6

Sr. No	Name of Scheme	Activities	Year						Total	
			2015-16		2016-17		2017-18		Phy (ha.)	Fin. (Lakh Rs.)
			Phy(ha.)	Fin. (Lakh Rs.)	Phy (ha.)	Fin. (Lakh Rs.)	Phy (ha.)	Fin. (Lakh Rs.)		
1	Green Punjab Mission (GPM)	1.Nursery Stock								
		a Raising of New Nursery stock (in Lakh)	50	350.39	180.50	866.17	57.70	300.29	288.20	1516.85
		b Maintenance of Existing Plants (Old stock) and Tall plants (In Lakh)	174.04	422.07		390.49	131.55	650.01	305.59	1462.57
		2.Plantation on Institutional lands (in ha)	240	113.58	115	46.38	104	51.99	459.00	211.95
		3. Other activities	0	327.21		1268.59	0.00	356.27	0.00	1952.07
		Total GPM		1213.25		2571.63		1358.56		5143.44
2	Punjab Forestry Watershed Development Project and Promotion to ICT& e-governance in the State	Soil Conservation works	0	0.00	0.00	42.48	0.00	0.00	0.00	42.48
3	Rehabilitation of Waterlogged and degraded areas through Bio-Drainage, Agroforestry and other plantation activities in	Reclamation of waterlogged areas		147.89		0.00		0.00		147.89

	Punjab (NABARD)									
4	Green India Mission (60:40)	a	Plantation		0.00	1286	944.07	1517	0.00	944.07
		b	Other support activities		0.00		74.89		0.00	74.89
		Total GIM			0.00		1018.96		0.00	1018.96
5	FT.21 Conservation, Management and Development of Wildlife in the State	Wildlife Activities			496.85		514.98		445.08	1456.91
6	Intensification of Forest Management (60:40)	Forest Protection from fire and creation of fire lines			0.00		168.08		0.00	168.08
7	Ft-32 Grant in aid to State Forest Development Agency for implementation of Sub-Mission on Agroforestry	Promote agroforestry in the state		As per survival Rate	0.00		0.00		250.00	250.00
8	RKVY	Fencing of Wildlife Sanctuaries / Birs to protect crop damage by wild animals.		7 Birs	265.00	3 Bir	300.00		100.00	665.00
		Establishment of a centralized clonal nursery for Eucalyptus at Ludhiana		1	275.00		100.00		0.00	375.00

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9	Nagar Van UdyanYojna	Creation of Parks(Hoshiarpur, SAS Nagar, Ludhiana, Amritsar, Bathinda)	0.00	151.05	31.59	182.64
	Total		2397.99	4867.18	2185.23	9450.40

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4. Year wise detail of forest area diverted in various Forest Divisions of the State, since 1980.

Table: 7

Sr No	Year of diversion	Name of Forest Division and Forest Area (ha) diverted under FCA 1980 (data upto 31.03.2018)																Total diverted area (ha)
		Amritsar	Jalandhar	Gurdaspur	Sri Muktsar Sahib	Ferozepur	Bathinda	Ludhiana	Manisa	Patiala	Sangrur	Sahibzada Ajit Singh Nagar	Ropar	Garshankar	Pathankhot	Dasuya	Hoshiarpur	
1	1980-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	1981-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	1982-83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	1983-84	0	0	0	0	0	0	0	0	0	0	0	2.25	0	0	0	0	2.25
5	1984-85	0	0	0	0	0	0	0	0	0	0	0	1.00	0	0	0	0	1.00
6	1985-86	0	0	0	0	0	0	0	0	0	0	0	0.08	0	0	0	0	0.08
7	1986-87	1.71	0	0	0	0	0	0	0	0	0	0	0	0	9.6	0	0	11.31
8	1987-88	0	0	0	0	0	0	0	0	0	0.395	0	0	0	0	0	0	0.40

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9	1988-89	0	0	0	0	0	0	0	0	0	0	0.185	0	0	0	0	0	0.19
10	1989-90	0	0.547	0	0	0	0	0	0	1.631	0	1.63	0	0	2.45	1.38	0	7.64
11	1990-91	0	0	0	0	0	0	0	0	61.023	0	0	5.15	0	0	0.931	0	67.10
12	1991-92	0	0.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.84
13	1992-93	0	0	0	0	0	0	0	0	0.144	0	0	0	0	0	0.712	0	0.86
14	1993-94	0	0	0	0	0	0	0	0	0.032	0	0	3.8	0	0	0	0	3.83
15	1994-95	0.496	0.44	0	0	0	0	11.34	0	0	0.85	0	0.16	0	17.3	0.704	0	31.29
16	1995-96	2.30	1.869	0	0	0	25.0	0.142	0	6.88	4.063	137.3	0	0	0	0	0	177.55
17	1996-97	0	0.689	0	0	0	0.905	7.0	0	0.07	0	0	0	0	0	0.312	0	8.98
18	1997-98	63.53	1.092	0	0	1.89	2.67	9.84	0	98.82	0.045	92.96	23.66 8	0	0.816	0.137	0	295.47
19	1998-99	0	4.352	0	0.53	0.36	0.3	20.76	0	8.13	1.761	63.19	40.68	0	863.4	0.397	0.025	1003.89
20	1999-2000	0.472	48.9	0	3.64	0.8	0.918	15.385	0	14.4	2.899	2.50	9.02	0.0648	0.162	0.06	38.2	137.42
21	2000-01	7.42	19.76 9	0	4.63	19.38	7.065	3.29	0	7.43	10.633	7.60	179.1 8	0	42.331	1.771	70.59	381.09

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22	2001-02	6.875	54.46	0	6.25	2.27	3.6	22.52	0	44.94	3.178	46.54	4.71	0	2.25	0.0173	4.984	202.69
23	2002-03	8.679	4.935	0	1.36	7.45	1.12	0.171	0	15.88	3.68	20.93	21.78	8.47	7.015	1.358	0	102.83
24	2003-04	0.225	4.51	0	2.48	2.15	5.38	0.163	0.072	6.10	2.98	3.48	2.58	0	12.8	14.51	0.0414	57.47
25	2004-05	0.351	5.051 6	0	0.468	3.35	0.94	1.977	0.319	11.06	3.159	9.16	4.94	0.1785	0.05	16.35	0.0646	57.42
26	2005-06	0.812	7.889	0	0.782	2.68	5.35	26.62	0.426	28.43	12.802	2.19	0.55	23.773	43.39	49.77	2729.88	2935.34
27	2006-07	115.4 5	21.84	0	37.214	26.52	0.038	15.75	0.255	56.51	31.134	105.08	32.63	143.73	1.41	5.27	74.48	667.31
28	2007-08	28.18	109.4 65	0	0.086	5.314	5.8	40.14	1.88	60.61	63.731	35.28	78.03	4.103	0.16	0.525	0.617	433.92
29	2008-09	97.04 5	7.57	0	5.517	4.58	6.95	4.87	0.938	1.628	11.437	20.48	9.37	13.43	12.93	2.75	3.178	202.67
30	2009-2010	46.38	237.0 8	0	1.49	1.38	3.242	309.71	0.183	239.286	5.073	47.16	19.63	23.946	1.74	28.43	8.32	973.05
31	2010-11	41.53	10.74 9	0	1.382	1.83	14.276	13.72	3.09	12.01	13.08	3.374	7.46	26.16	121.13	0.753	0.77	271.31
32	2011-12	41.06	9.384	3.59	0.833	2.45	31.32	17.056	0.0722	4.054	0.691	24.37	2.31	1.905	8.072	14.36	0.77	162.30
33	2012-13	1.584	15.8	0.1347	9.61	166.65	1.19	161.959	1.809	9.59	6.773	20.35	30.65	12.86	3.14	1.022	57.59	500.71
34	2013-14	12.52	3.706	6.43	10.95	30.57	119.56	2.514	17.34	167.765	1.523	5.26	36.54	6.46	9.99	0.269	40.72	472.12

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35	2014-15	65.55	62.69	8.489	4.2	5.182	2.7	2.853	13.37	51.69	63.729	6.96	30.02	2.28	20.718	1.409	0.0096	341.85
36	2015-16	18.69 -1	59.16 5	2.597	2.386	9.29	3.24	34.169	0.071	44.57	0.682	31.73	2.85	14.39	8.104	2.13	0.813	234.88
37	2016-17	2.906	28.18 8	0.260	6.277	3.67	12.57	26.36	2.841	5.77	5.131	13.81	9.29	0.555	0.249	0.45	0.1307	118.46
38	2017-18	34.93 4	64.62	0.4704	34.031	15.131	79.59	82.926	30.36	95.383	37.26	27.612	14.47 8	122.742	46.54	8.692	38.437	732.61
	Total	598.7	785.6 0	21.97	134.11	312.89	333.72	830.63	73.02	1053.83	286.68	729.23	572.80	405.04	1235.74	154.46	3069.62	10598.12

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5. Total Compensatory Afforestation carried out in the State, since 1980.

Table:8

Sr. No	Year of Compensatory Afforestation	Name of forest division and Area (ha) of Compensatory Afforestation done (upto 31.03.2018)															Total Compensatory Afforestation (ha)	
		Amritsar	Jalandhar	Gurdaspur	Sri Muktsar Sahib	Ferozepur	Bathinda	Ludhiana	Manisa	Patiala	Sangrur	S.A.S. Nagar	Ropar	Garhshankar	Pathankhot	Dasuya *		Hoshiarpur
1	1980-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	1981-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	1982-83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	1983-84	0	0	0	0	0	0	0	0	0	0	0	5.0	0	0	0	0	5
5	1984-85	0	0	0	0	0	0	0	0	0	0	2.0	0	0	0	0	0	2
6	1985-86	0	0	0	0	0	0	0	0	0	0	0.02	0	0	0	0	0	0.02
7	1986-87	1.71	0	0	0	0	0	0	0	0	0	0	0	0	9.6	0	0	11.31
8	1987-88	0	0	0	0	0	0	0	0	0	3.1	0	0	0	0	0	0	3.1

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9	1988-89	0	0	0	0	0	0	0	0	0	0	0.37	0	0	0	0.37		
10	1989-90	0	1.37	0	0	0	0	0	0	1.631	0	3.0	0	0	4.9	2.761	13.662	
11	1990-91	0	0	0	0	0	0	0	0	66.48	0	0	6.40	0	1.862	76.742		
12	1991-92	0	2.16	0	0	0	0	0	0	0	0	0	0	0	0	2.16		
13	1992-93	0	0	0	0	0	0	0	0	0.58	0	0	0	0	1.424	2.004		
14	1993-94	0	0	0	0	0	0	0	0	0.35	0	0	8.0	0	0	8.35		
15	1994-95	1.265	2.31	0	0	0	0	34.34	0	0	5.061	0	0.21	0	34.6	1.408	79.194	
16	1995-96	4.6	5.822	0	0	0	25.0	0.344	0	13.76	4.063	275.0	0	0	0	328.589		
17	1996-97		1.722	0	0	0	2.26	8.0	0	0.38	0	0	0	0	1.0	13.362		
18	1997-98	130.15	3.184	0	0	7.7	9.74	19.73	0	197.84	0.09	186.27	47.38	0	3.15	0.275	605.509	
19	1998-99	0	11.92	0	2.71	2.47	0.17	43.47	0	10.72	3.62	130.57	80.5	0	875.9	2.72	0.2	1164.97
20	1999-00	1.0	103.22	0	7.28	1.914	2.97	32.14	0	28.49	7.625	2.54	18.59	0.13	0.32	0.609	76.22	283.048
21	2000-01	2.29	40.63	0	10.064	39.28	14.12	6.59	0	15.29	21.48	13.10	244.15	0	85.05	4.03	140.62	636.694
22	2001-02	13.908	110.05 2	0	13.31	5.875	7.27	41.97	0	98.34	11.95	92.85	15.42	0	4.5	0.2	10.465	426.11

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23	2002-03	17.778	5.972	0	3.67	12.52	2.44	0.685	0	34.57	11.27	41.8	40.23	16.94	15.041	2.88	0.0216	205.8176
24	2003-04	0.48	12.15	0	5.018	5.45	16.58	1.29	0.435	16.129	8.83	8.47	5.04	0	24.62	29.43	0.1064	134.0284
25	2004-05	0.678	11.843	0	3.503	11.47	3.83	6.96	1.714	29.59	14.094	20.72	10.01	0.246	0.201	32.897	0.625	148.581
26	2005-06	4.223	16.509	0	3.751	9.9	19.81	53.32	2.838	62.54	32.6	5.89	0.93	46.87	87.56	99.53	333.34	779.611
27	2006-07	230.61	43.35	0	79.21	58.065	0.123	32.18	1.52	142.77	66.935	213.14	62.95	289.42	4.64	10.98	148.89	1384.783
28	2007-08	57.55	224.69	0	1.214	25.23	14.55	83.118	3.85	165.97	135.54	69.70	152.98	13.512	1.017	1.06	1.236	951.217
29	2008-09	136.31	21.62	0	31.39	32.87	14.24	12.93	3.216	9.865	30.77	42.44	18.81	27.97	27.158	5.603	8.255	423.447
30	2009-10	169.36	463.37	0	5.67	9.3	11.5	612.48	0.139	431.55	16.106	88.30	44.36	24.48	4.267	57.281	61.67	1999.833
31	2010-11	52.275	32.64	0	7.1	10.99	37.048	29.114	6.581	29.617	28.488	10.64	21.70	19.99	244.47	1.022	1.90	533.575
32	2011-12	20.93	19.82	6.95	7.35	10.282	67.49	22.515	0.18	13.559	5.538	56.34	3.549	5.086	17.416	28.896	2.148	288.049
33	2012-13	6.25	34.031	0.584	19.63	190.27	3.1	327.305	4.55	18.103	9.806	42.29	49.0	20.89	8.139	2.16	115.22	851.328
34	2013-14	4.554	12.1	12.506	20.52	31.12	279.02 .1	6.385	34.92	336.662	162.291	13.64	45.21	12.97	21.098	0.698	81.6	1075.295
35	2014-15	72.16	87.514	17.434	9.31	9.94	5.76	4.927	32.73	107.81	40.132	13.23	41.29	4.70	39.435	3.52	0.0239	489.9159
36	2015-16	20.2	1.781	5.102	0.56	0	6.97	73.78	0.178	92.086	0.086	0.024	5.77	29.43	26.51	1.36	2.277	266.114

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37	2016-17	0	0	0.569	10.85	0	26.32	54.68	11.16	22.513	0	1.99	9.68	1.379	0.151	1.28	0.2195	140.7915
38	2017-18	78.424	0	0	0.77	0	0	165.373	0	6.566	80.66	91.547	0	65.00	0	0	0	488.34
	Total	1026.91	1269.78	43.14	242.88	474.64	570.31	1673.62	104.01	1955.76	700.13	1423.86	939.17	579.01	1539.74	294.88	985.037	13622.920

NOTE:- Area of Compensatory Afforestation done is with reference to year in which forest area was diverted.

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6. Brief about different forestry and wildlife schemes which are being implemented in the State.

In the state of Punjab, as of now, 8 forestry schemes are being implemented. The brief detail of these schemes is as follows.

- i. **CAMPA:** Under this scheme, amount collected from user agency in lieu of forest land diversion is deposited in adhocCAMPA, which is subsequently released to State CAMPA for Compensatory Afforestation and other forestry related activities. The details of activities have already been provided under sub-head 2.
- ii. **National Mission for Green India:** It is one of the eight Missions under the National Action Plan on Climate Change (NAPCC). It is based on holistic view of greening and focuses not on carbon sequestration targets alone, but, on multiple ecosystem services, especially, biodiversity, water, biomass etc along with climate adaptation and mitigation as a co-benefit. State of Punjab has prepared Perspective Plan for six years from the year 2015-16 to 2020-2021 involving investment of Rs.223.35 cores. This plan aims at treatment of ecologically vulnerable landscapes in the Shiwalik tracts of the State. In the selected landscape, the proposals have been framed for treatment of 76 sub-watersheds, in which approximately 18994 ha was to be treated along with cross cutting interventions. Plantations to be undertaken with the objective of enhancing quality of forest cover and improvement of eco system services. For the financial year 2018-19, proposed investment of 20.00 Crore may take place. This is a 60:40 (Centre:State) Scheme. The details of work and expenditure under this scheme are provided in Table no. 6.

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- iii. **Intensification of Forest Management:** This is a Government of India Scheme. The main objective of this scheme is Forest Fire Prevention and Management. The scheme makes judicious use of all available resources for better protection and conservation of forest resources of the State. Under this scheme a budget provision of Rs. 1.25 crore has been made for the financial year 2018-19. The details of work and expenditure under this scheme are provided in Table no. 6.
- iv. **Sub Mission on Agroforestry:** This is a Government of India Scheme which aims at encouraging farmers to take up plantation of tree species in their farms as a part of Agroforestry. It provides financial assistance to farmers for taking up tree plantation in their farm land through Adhar linked Saving Bank Accounts through DBT. Under this scheme, a budget provision of Rs. 8.12 Crore has been made for the year 2018-19. This is 60:40 (Centre:State) Scheme. The details of work and expenditure under this scheme are provided in Table no. 6.
- v. **Greening Punjab Mission:** This Mission was introduced during the year 2012 by the State Government to bring maximum extent of non-forest areas, such as village common lands, schools, hospitals, industrial areas and other institutional lands under the tree cover. For this mission, initial funds were contributed by various State Govt. Departments/Boards/ Corporation and similar agencies of the State. The details of work and expenditure under this scheme are provided in Table no. 6.
- vi. **Conservation, Management and Development of Wildlife in the State:** This is a State Government Scheme and its main objective is upkeep and

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development of 13 Wildlife Sanctuaries, 4 Community Reserve and 4 Conservation Reserve, 5 Zoological Parks/Mini Zoos located in Chhatbir, Neelon, Ludhiana, Patiala and Bathinda and conservation of wildlife outside Protected Areas. This scheme also addresses the issue of man-animal conflict through suitable compensation for crop damage or damage to the property and life due to Wildlife. Under this scheme a provision of Rs. 6.00 crore made for the financial year 2018-19.

vii. **GharGharHariyali:** This is a new scheme of the State Government introduced in the year 2018-19. This scheme aims at involving each and every citizen in increasing green cover of the state by planting plants. Under this scheme, each individual would be planting at least 3 plants. For the financial 2018-19, a provision of Rs.5.00Crore has been made. Approximately 30-40 lakh plants will be planted by the citizens of the State under this scheme.

viii. **Biodiversity Parks at Bathinda, Giddharbaha and Sangrur:** This is a new scheme of the State Government introduced to establish Biodiversity Parks in Bathinda, Giddharbaha and Sangrur for the benefit of local people and to create awareness among people about importance of forests and biodiversity. Under this scheme, a budget provision of Rs. 5.00 Crore has been made for the year 2018-19.

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7. Total Afforestation works done in last three years under various schemes in the State.

In last three financial years, Afforestation has been done over 12,804 ha. The year wise and scheme wise detail is as follows:

Table: 9

Year	Scheme and Area of Afforestation (ha)				Total
	PUNCAMPA	Green Punjab Mission	National Bamboo Mission	National Mission on Green India	
2015-16	2630	240	75	0	2945
2016-17	3669	115	0	1286	5070
2017-18	2761	104	0	1517	4382
Total	9060	459	75	2803	12397

8. Details of Community development works done from *adhoc*CAMPA fund and SCAF received from National Authority.

in the year 2015-16, 2016-17 and 2017-18 a total amount of Rs. 57.15 Lakh, Rs. 87.45 lakh and Rs.66.46 Lakh respectively has been used for community development works like organizing KissanMelas, Exhibitions, Van Mahotsav, engaging JFM facilitators and telecasting of advertisements related to forestry on print and television media including preparation of short movies, printing and distribution of pamphlets, booklets and brochure.

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9. A brief description and abstract of the monitoring done by the Monitoring and Evaluation wing of the State Forest Department in last three years.

Every year monitoring of the works, new plantations and maintained old plantations under all the schemes is done by Monitoring and Evaluation wing of the department. Field sample checking of work in every Forest Division is done and evaluated against various set parameters like survival percentage, health and vigour of the plants, effectiveness of disease and pest control measures, protection from biotic pressures like forest fire, browsing etc. Average survival rate ranged between 69.25% & 90.20%. Details are given in Table 10 below:-

Table: 10

Year in which Monitoring & Evaluation done	C.A. Plantation		N.P.V Plantation		
	Year of plantation	Average survival (in percentage)	Year of plantation	Average survival (in percentage)	
2015-16	2013-14	69.25	2014-15	81.34	
	2014-15	76.12			
	2015-16	88.12	2015-16	88.10	
2016-17	2014-15	67.03	2014-15	81.05	
	2015-16	81.63	2015-16	81.28	
	2016-17	90.20	2016-17	81.53	
2017-18	2016-17	82.37	2016-17	80.70	

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10. A brief description and abstract of the monitoring done by the independent monitor (Third Party Monitoring) in last three years.

External monitoring by 3rd party has been outsourced to FRI, Dehradun. FRI has so far submitted reports for the years 2010-11, 2011-12, 2012-13 & 2013-14. These reports have already been sent to Ministry of Environment & Forest Climate Change. Action taken reports will be sent separately.

11. Budgetary allocation in the state in previous year under different subheads for forestry and ancillary activities under state schemes by the State Government.

(Amount in Lakh Rs.)

Sr. No	Name of Scheme	Year			Total
		2015-16	2016-17	2017-18	
1	Green Punjab Mission	1213.25	2571.63	1358.56	5143.44
2	Punjab Forestry Watershed Development Project and Promotion to ICT& e-governance in the State	0.00	42.48	0.00	42.48
3	Rehabilitation of Waterlogged and degraded areas through Bio-Drainage, Agroforestry and other plantation activities in Punjab (NABARD)	147.89	0.00	0.00	147.89
4	Green India Mission (60:40)	0.00	407.58	0.00	407.58
5	FT.21 Conservation, Management and Development of Wildlife in the State	496.85	514.98	445.08	1456.91
6	Intensification of Forest Management (60:40)	0.00	67.23	0.00	67.23
7	Ft-32 Grant in aid to State Forest Development Agency for implementation of Sub Mission on Agroforestry	0.00	0.00	50.00	50.00
	Total	1857.99	3603.90	1853.64	7315.53

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12. Other important information relevant for consideration of APO.

The APO for 2018-19 has been prepared on the basis of draft rules issued by the GOI and the instruction contained in Para 3, 4 and 5 of the letter no. 15-2 (0)/2018-CAMPA dated 10-04-2018. A copy of the Quarterly Physical and Financial report for the period ending 31-03-2018 is also being enclosed with the APO.

13. Expenditure to be undertaken from mandatory Compensatory Afforestation Cost, NPV and interest component.

It is proposed that the Expenditure as detailed below may be incurred from the CAMPA funds for the year 2018-19

	Amt. in Lacs
Compensatory Afforestation-	2978.95
Core activities (NPV)-	5704.63
Wildlife Management-	937.43
Need based research-	330.00
Communication-	105.00
Expectation out of interest-	<u>200.00</u>
Total	<u>10256.01</u>

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Summary of activities of PUNCAMPA Project APO 2018-19 Financial outlay

(Rs. In lacs)

Sr. No.	COMPONENTS	Proposed Outlay	Annexure No.
	Part 2 of the APO		
1	Compensatory Afforestation (Sites Specific Activities)	2160.41	1-A
	i) Plantation and Maintenance of Compensatory Afforestation in degraded forests	189.64	1-B
	ii) Afforestation of Saline/Alkaline Areas (Under C.A.Plantation)	16.06	1-C
	iii) Reclamation of waterlogged areas (Under CA)	66.90	1-D
	iv) Enrichment Plantation under CA	545.94	1-E
	v) Sites Specific Activities approved under Compensatory Afforestation by the Govt. of India	2978.95	
	Sub Total CA		
	Part 3 of the APO		
2	Non Site Specific activities to be done from NPV funds and interest component		
	Activities for the forest and wildlife management out of 80% of NPV (Rule 5 (2) of draft compensatory afforestation rules of 2018)	0	2
	a Assisted natural regeneration		
	b Artificial regeneration (by plantations)	2409.37	3
	b i) Rehabilitation of Degraded Forest Areas	768.87	4
	b ii) Enrichment Plantation	0.00	5
	b iii) Plantation in Waterlogged area	25.55	6
	b iv) Plantation in Saline alkline area	110.00	7
	b v) Avenue Plantation	240.15	8
	b vi) Special Projects for plantation	1509.68	9
	c Forest Protection, Silvicultural operations, Pest and disease control	574.71	10
	d Biodiversity management in Wildlife	5638.34	
	Sub Total (80% of NPV)		
3	Activities for the forest and wildlife management out of 20% of NPV (Rule 5 (4) of draft compensatory afforestation rules of 2018)	332.72	11
	a Biodiversity management in Wildlife	258.00	12
	b construction of residential and official buildings in forest for concerned staffs up to the rank of Range officers deployed for protection of forest an wildlife.	150.00	13
	c Survey mapping and Entry point activities of forest areas for compensatory afforestation works, soil and moisture conservation catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund.	330.00	14
	d Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials, Forest and Wildlife Research	140.00	15
	e Purchase and maintenance of equipment of devices used for communication and information technology, survey , mapping and forest control for the purpose of pretection of forest and wildlife	228.00	16
	f Awareness for forestry and allied activities undertaken from state fund	1438.72	
	Sub total (20% of NPV)		

Summary of activities of PUNCAMPA Project APO 2018-19 Financial outlay

(Rs. In lacs)

Sr. No.	COMPONENTS	Proposed Outlay	Annexure No.
4	Activities out of 60% of interest accrued on deposit in State Fund	120.00	17
5	Activities out of 40% of interest accrued on deposit in State Fund	80.00	18
	Sub total (out of interest)	200.00	
	Total (NPV 80%+20%NPV+Interest)	7277.06	
	Grand Total (CA+NPV)	10256.01	

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ANNUAL PLAN OF OPERATION 2018-19
COMPENSATORY AFFORESTATION (Degraded Forests)
Physical Target

Area in Ha.

Sr. No.	COMPONENTS	Units	ASR	ETD	DASUYA	FDE	FZR	MANSA	PTL	SNGR	PTK	GPR	JBL	LDH	GRHSINR	HPR	ROPAR	MOHALI	RESEARCH	CW1W	PCCF CF (HQ)	Total	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	0.00	128.000
i)	Advance work for 2019-20.	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100	0.00	1180.327
ii)	Advance work for 2018-19	ha	146.513	95.664	19.444	106.187	77.07	62.214	29.343	54.513	3.609	2.062	73.127	59.800	184.599	74.055	45.587	46.54	0.00	0.00	100	0.00	1180.327
iii)	Plantation in 2018-19	ha	146.513	95.664	19.444	106.187	77.07	62.214	29.343	54.515	3.609	2.062	73.127	59.800	184.599	74.055	45.587	46.54	0.00	0.00	100	0.00	1180.327
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	ha	146.513	95.664	19.444	106.187	77.07	62.214	29.343	54.515	3.609	2.062	73.127	59.800	184.599	74.055	45.587	46.54	0.00	0.00	100	0.00	1180.327
v)	Maintenance of Plantation in 2017-18 1st main.)	ha	84.309	30.863	1.781	8.320	147.763	11.299	59.686	17.489	11.039	0.512	116.134	184.026	65.898	0.220	84.910	72.810	0	0	0	0	897.059
vi)	Maintenance of plantation 2016-17 (2nd main.)	ha	247	101.39	2.621	45.820	189.743	0	50	251	39.113	9.514	65	332	29.788	2.278	16.139	66.610	0	0	0	0	1448.016
vii)	Maintenance of plantation 2015-16 (3rd main.)	ha	150	91	0	42	123	20	213	85	0	13	150	100	9	0	71	90	0	0	0	0	1157
viii)	Maintenance of plantation 2014-15 (4th main.)	ha	135	100	99	17	140	52	11	130	118	17	108	144	85	123	80	56	0	0	0	0	1415
ix)	Maintenance of plantation 2013-14 (5th Main)	ha	50	40	20	24	16	0	27	37	0	33	26	30	4	25	35	33	0	0	0	0	400

* One Watch & Ward for every 10 Ha. of Plantation for 6 months for 4th year maintenance and 3 months for 5th year maintenance.

Advance work of 128 ha has been kept as reserve with PCCF and will be distributed to the DFO's against the approved cases, and planting will be carried out in the Financial Year 2019-20

Target of 100 Ha has been kept as reserve with PCCF office, which will be undertaken against the approved CA, during the year if required.

ANNUAL PLAN OF OPERATION 2018-19
COMPENSATORY AFFORESTATION (Degraded Forests)
Financial Target

Sr. No.	COMPONENTS	Rate (in Rs.)	Wage rate @300/-																	No. in lakh		Total		
			ASR	ETD	DASUYA	FDH	FZH	MANSA	PTL	SANGRUB	PTK	GPR	JAL	LDH	GRH/SKR	HFR	NDPAR	MOHALI	RESEARCH	CWLW	PCCP		CF (HQ)	
i)	Advance work for 2019-20	26000	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.28	0.00	33.28
ii)	Advance work for 2018-19	26000	36.29	24.67	3.06	27.61	22.94	16.18	7.62	14.17	0.94	0.34	16.01	23.55	48.00	19.35	11.85	12.10	0.00	0.00	26.00	0.00	306.89	
iii)	Plantation in 2018-19	15700	87.47	57.11	11.62	83.39	46.01	37.34	17.92	32.53	2.15	1.23	43.66	33.70	110.21	44.21	27.22	27.78	0.00	0.00	38.70	0.00	704.66	
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	25000	36.63	23.92	4.89	26.35	19.27	13.55	7.34	13.63	0.90	0.52	18.28	14.95	46.15	18.51	11.40	11.63	0.00	0.00	25.00	0.00	295.08	
v)	Maintenance of Plantation in 2017-18 1st main.)	39600	33.39	12.22	0.71	3.29	58.51	4.47	23.64	8.92	4.37	0.20	43.99	72.87	26.10	0.00	33.82	28.83	0.00	0.00	0.00	0.00	395.24	
vi)	Maintenance of plantation 2016-17 (2nd main.)	17100	42.24	17.34	0.45	7.84	32.43	0.00	8.55	42.92	5.69	1.63	11.12	36.77	3.09	0.39	2.76	11.39	0.00	0.00	0.00	0.00	247.61	
vii)	Maintenance of plantation 2015-16 (3rd main.)	7900	11.83	7.19	0.00	3.32	3.72	1.58	16.83	8.72	0.00	1.03	11.83	7.90	0.71	0.00	5.61	7.11	0.00	0.00	0.00	0.00	91.47	
viii)	Maintenance of plantation 2014-15 (4th main.)	5200	7.02	5.20	5.13	0.88	7.28	2.70	0.17	0.76	8.14	0.88	3.82	2.49	4.42	6.40	4.18	2.91	0.00	0.00	0.00	0.00	73.58	
ix)	Maintenance of plantation 2013-14 (5th Main)	2600	1.30	1.04	0.52	0.62	0.42	0.00	0.70	0.98	0.00	0.86	0.68	0.78	0.10	0.25	0.91	0.86	0.00	0.00	0.00	0.00	10.40	
	Sub Total		257.98	148.89	38.35	133.50	183.88	77.63	82.77	124.83	21.19	6.88	156.20	212.01	240.78	89.59	97.53	162.62	0.00	0.00	143.98	0.00	2118.13	
x	Other Charges including PCL etc. 2%		5.16	2.98	0.57	2.47	3.87	1.53	1.86	2.49	0.42	0.14	3.12	4.24	4.82	1.79	1.95	2.05	0.00	0.00	2.80	0.00	42.38	
	Grand Total		263.15	151.87	38.92	136.18	187.56	79.16	84.63	127.32	21.62	7.02	159.32	216.25	245.59	91.29	99.48	164.67	0.00	0.00	146.78	0.00	2160.43	

* One Watch & Ward for every 10 Ha. of Plantation for 6 months for 4th year maintenance and 3 months for 5th year maintenance.

Advance work of 128 ha has been kept as reserve with PCCF and will be distributed to the DFO's against the approved cases, and planting will be carried out in the Financial Year 2019-20

Target of 100 Ha has been kept as reserve with PCCF office, which will be undertaken against the approved CA, during the year if required.

ANNUAL PLAN OF OPERATION 2018-19
Afforestation of Saline/Alkaline Areas (Under C.A. Plantation)

Physical Target

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASH	BTO	DASUYA	FOK	FZR	MANSA	PTL	SANGRUR	PTK	GPR	JAL.	LDH	GRH/SHR	HPR	RDPAR	MOHALI	RESEARCH	CWLW	PCCF/CCF	CANPA CELL	Total	
i)	Advance work for	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for	ha	0	0	0	0	0	0	55.643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.643
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	55.643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.643
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	ha	0	0	0	0	0	0	55.643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.643
v)	Maintenance of Plantation in 2017-18 1st main.)	ha	0	0	0	0	0	0	128.388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128.388
vi)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243
vii)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
viii)	Maintenance of plantation 2014-15 (4th Main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ix)	Maintenance of plantation 2013-14 (5th Main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19
Afforestation of Saline/Alkaline Areas (Under C.A.Plantation)
Financial Target

Rs. in lacs

Wages rate @ Rs. 300/-

Sr. No.	COMPONENTS	Rate (in Rs.)	ASR	BTO	DASUYA	FDR	FZR	MARSA	PTL	SANGRUR	PTK	GPR	JAL	LOH	GRI/SIDR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCC/CCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	59900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	59900	0.00	0.00	0.00	0.00	0.00	0.00	33.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.33
iii)	Plantation in 2018-19	62300	0.00	0.00	0.00	0.00	0.00	0.00	34.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.67
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	25000	0.00	0.00	0.00	0.00	0.00	0.00	13.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91
v)	Maintenance of Plantation in 2017-18 (1st main)	37300	0.00	0.00	0.00	0.00	0.00	0.00	47.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.89
vi)	Maintenance of plantation 2016-17 (2nd Main.)	21800	0.00	0.00	0.00	0.00	0.00	0.00	52.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.49
vii)	Maintenance of plantation 2015-16 (3rd Mtc.)	9100	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64
viii)	Maintenance of plantation 2014-15 (4th Main.)	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Maintenance of plantation 2013-14 (5th Main.)	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total		0.00	0.00	0.00	0.00	0.00	0.00	185.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.92
(K)	Other Charges including P.OI etc. 2%		0.00	0.00	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72
	Total		0.00	0.00	0.00	0.00	0.00	0.00	189.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.64

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ANNUAL PLAN OF OPERATION 2018-19
RECLAMATION OF WATERLOGGED AREAS Under CA
Physical Target

Sr. No.	COMPONENTS	Unit	Area in Ha.																	Total					
			ASR	BTD	DASUYA	FDR	FZR	MARSA	PTL	SANGRUR	PTK	GPH	Jal.	LDH	BRH'SKNR	HPR	ROPAR	MDHALI	RESEARCH		CWLW	PCT/CCF	CAMPA CELL		
i)	Advance work for 2019-20	ha		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	1.220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.220
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	1.220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.220
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	ha	0	0	0	0	0	0	1.220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.220
v)	Maintenance of Plantation in 2017-18 (1st. Mts.)	ha	0	0	0	0	0	0	11.469	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
vi)	Maintenance of plantation 2016-17 (2nd. Mts.)	ha	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vii)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
viii)	Maintenance of plantation 2014-15 4th Mts.	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ix)	Maintenance of plantation 2013-14 (5th Main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19
RECLAMATION OF WATERLOGGED AREAS under CA

Financial Target

Rs. in lakh

Wages rate @ Rs. 300/-

Sr. No.	COMPONENTS	Rate (in Rs.)	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail	LDH	GRH'SK NR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	APCCF/CC F	CAMPA CELL	Total	
i)	Advance work for 2019-20	77800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Advance work for 2018-19	77800	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
iii)	Plantation in 2018-19	40800	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	25000	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
v)	Maintenance of Plantation in 2017-18 (1st main)	29600	0.00	0.00	0.00	0.00	0.00	0.00	9.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.61
vi)	Maintenance of plantation 2016-17 (2nd Mtc.)	14600	0.00	0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38
vii)	Maintenance of plants 2015-16 (3rd Mtc.)	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
viii)	Maintenance of plants 2014-15 4th Mtc.	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Maintenance of plants 2014-15 5th Mtc.	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total		0.00	0.00	0.00	0.00	0.00	0.00	15.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74
(x)	Other Charges including POL etc. 2%		0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
	Total		0.00	0.00	0.00	0.00	0.00	0.00	16.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.06

ANNUAL PLAN OF OPERATION 2018-19
Enrichment Plantation Areas under CA
Physical Target

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SANGRUR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF/ CCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	ha		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	0.000	0	93.301	0	0	0	0	0	0	0	0	0	0	0	0	93.301
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	0.000	0	93.301	0	0	0	0	0	0	0	0	0	0	0	0	93.301
iv)	Fencing of Plantation including cost of Barbed wire, fence post and fixing etc.	ha	0	0	0	0	0	0	0.000	0	93.301	0	0	0	0	0	0	0	0	0	0	0	0	0.000
v)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	0	0	0	0	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
vi)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vii)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
viii)	Maintenance of plantation 2014-15 4th Mtc.	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ix)	Maintenance of plantation 2013-14 (5th Main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19
RECLAMATION OF WATERLOGGED AREAS under CA

Financial Target

Rs. in lakh

Wages rate @ Rs. 300/-

Sr. No.	COMPONENTS	Rate (in Rs.)	ASR	BTD	DASUYA	FDK	FZR	MAKSA	PTL	SNGR	PTK	GPR	JAIL	LDH	GRH'SK NR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	APCCF/CC F	CAMPA CELL	Total	
i)	Advance work for 2019-20	17100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Advance work for 2018-19	17100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95
iii)	Plantation in 2018-19	28200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.31
iv)	Fencing of Plantation including cost of Barbed wire, fence post and flying etc.	25000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.33
v)	Maintenance of Plantation in 2017-18 (1st main)	22100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi)	Maintenance of plantation 2016-17 (2nd Mtc.)	14900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vii)	Maintenance of plants 2015-16 (3rd Mtc.)	14300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
viii)	Maintenance of plants 2014-15 4th Mtc.	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ix)	Maintenance of plants 2014-15 5th Mtc.	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.59
(x)	Other Charges including POL etc. 2%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.90

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ANNUAL PLAN OF OPERATION 2018-19
Sites Specific Activities approved under Compensatory Afforestation by the Govt. of India
Physical Target

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SANGRUR	PTK	GPR	Jail	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF/CCF	CAMPA CELL	Total	
1	Tall plant																						156877	
	New Tall Plant	No.	0	7132	240	24522	25000	17970	524	4221	0	0	0	29560	0	0	47308	0	0	0	0	0	0	
	1st Maintenance	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2nd Maintenance	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3rd maintenance	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Vehicles and Equipment																						7	
	Cars/Jeep	No.	2	1	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0	4
	MUV	No.	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	1
	Computer Set	No.	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
	Tractors	No.	1	0	0	0	2	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	2
	Generators	No.	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2
	Pump set	No.	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Trolley	No.	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	8
	Tankers	No.	1	0	0	0	2	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	0	1
	Photosate Machine	No.	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Tubewell	No.	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transplanter (Local)	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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ANNUAL PLAN OF OPERATION 2018-19
Sites Specific Activities approved under Compensatory Afforestation by the Govt. of India
Financial Target

(Rs. in lakh)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SANGRUR	PTK	GPR	Jull.	LDH	GRH'SKMR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF/CCF	CAMPA CELL	Total	
1	Tall plant																#####	0.00	0.00	0.00	0	0	349.84	
	New Tall Plant	223	0	15.90	0.54	54.68	55.75	40.07	2.06	9.41	0.00	0.00	0.00	65.92	0.00	0	0	0	0	0	0	0	0.00	
	1st Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	2nd Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	3rd maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	Sub Total (A)	223	0.00	15.90	0.54	54.68	55.75	40.07	2.06	9.41	0.00	0.00	0.00	65.92	0.00	0.00	#####	0.00	0.00	0.00	0.00	0.00	0.00	349.8357
2	Vehicles and Equipment	0																					84.00	
	Cars/Jeep	1200000	24.00	12.00	0	12.00	0.00	0	12.00	0	0	0	0	0	12.00	0.00	0.00	12.00	0	0	0	0	0	41.00
	MUV	1025000	0.00	20.50	0	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.50
	Computer Set	50000	0.00	0.00	0	0.00	0.50	0	0.00	0	0	0	0	0	11.00	11.00	0.00	0.00	0	0	0	0	0	38.50
	Tractors	550000	5.50	0.00	0	0.00	11.00	0	0.00	0	0	0	0	0	6.00	0.00	0.00	0.00	0	0	0	0	0	12.00
	Generators	600000	0.00	0.00	0	0.00	6.00	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.60
	Pump set	30000	0.00	0.00	0	0.00	0.60	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00
	Trolley	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0	4.50	0.00	0.00	0.00	0	0	0	0	0	12.00
	Tankers	150000	1.50	0.00	0	0.00	3.00	0	3.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	1.50
	Photosate Machine	150000	0.00	0.00	0	0.00	1.50	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	6.00
	Tubewell	600000	0.00	0.00	0	0.00	0.00	0	6.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00
	Transplanter (Local)	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	196.10
	Sub Total (B)		31.00	32.50	0.00	12.00	22.60	0.00	21.00	0.00	0.00	0.00	0.00	65.92	33.50	31.50	#####	12.00	0.00	0.00	0.00	0.00	0.00	545.94
	Grand Total (A+B)		31.00	48.40	0.54	66.68	78.35	40.07	23.06	9.41	0.00	0.00	0.00	65.92	33.50	31.50	#####	12.00	0.00	0.00	0.00	0.00	0.00	

ANNUAL PLAN OF OPERATION 2018-19
Assisted Natural Regeneration (Plantation)
Physical Target (80% of NPV)

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vi)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19
Assisted Natural Regeneration (Plantation)
Financial Target (80% of NPV)

(Rs. in lakh)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii)	Plantation in 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vi)	Maintenance of plantation 2015-16 (3rd main.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total																							0.00
	Other Charges including POL, OE, etc 2%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ANNUAL PLAN OF OPERATION 2018-19
Rehabilitation of Degraded Forest Areas (Plantation)
Physical Target (80% of NPV)

Sr. No.	COMPONENTS	Unit	Area in Ha.																				Total
			ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jali	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	200
ii)	Advance work for 2018-19	ha	62	71	125	85	95	20	78	80	25	105	70	125	20	35	40	105	0	0	500	0	1641
iii)	Plantation in 2018-19	ha	62	71	125	85	95	20	78	80	25	105	70	125	20	35	40	105	0	0	500	0	1641
iv)	Plantation in 2018-19	ha	62	71	125	85	95	20	78	80	25	105	70	125	20	35	40	105	0	0	500	0	1641
v)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	120	78	60	118	95	118	87	110	35	130	100	110	40	50	40	50	0	0	0	0	1341
vi)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	70	110	100	175	50	81	195	105	30	115	135	110	80	0	62	50	0	0	0	0	1468
vii)	Maintenance of plantation 2015-16 (3rd main.)	ha	50	40	15	70	55	40	60	50	20	95	50	80	50	153	55	50	0	0	0	0	933

* Target of 500 Ha has been kept as reserve will be used against the encroachment removed of various DFOs.

Advance work of 200 ha has been kept as reservewith PCCF and will be distributed to the DFO's against the approved cases and planting will be carried out in the financial year 2019-20

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ANNUAL PLAN OF OPERATION 2018-19
Rehabilitation of Degraded Forest Areas (Plantation)
Financial Target (80% of NPV)

(Rs. in lakhs)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SIKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	0	52.00
i)	Advance work for 2019-20	26000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0	426.66
ii)	Advance work for 2018-19	26000	16.12	18.46	32.50	22.10	24.70	5.20	20.28	20.80	6.50	27.30	18.20	32.50	5.20	9.10	10.40	27.30	0.00	0.00	298.50	0	979.68
iii)	Plantation in 2018-19	59700	37.01	42.39	74.63	50.75	56.72	11.94	46.57	47.76	14.93	62.69	41.79	74.63	11.94	20.90	23.88	62.59	0.00	0.00	0	0	531.04
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	39600	47.52	30.89	23.76	46.73	37.62	46.73	34.45	43.56	13.86	51.48	39.60	43.56	15.84	19.80	15.84	19.80	0	0	0	0	251.03
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	17100	11.97	18.81	17.10	29.93	8.55	13.85	33.35	17.96	5.13	19.67	23.09	18.81	13.68	0.00	10.60	8.55	0	0	0	0	73.71
vi)	Maintenance of plantation 2015-16 (3rd main.)	7900	3.95	3.16	1.19	5.53	4.35	3.16	4.74	3.95	1.58	7.51	3.95	6.32	3.95	12.09	4.35	3.95	0	0	0	0	2314.11
	Sub Total		116.57	113.71	149.17	155.03	131.93	80.88	139.38	134.03	42.00	168.64	126.69	175.82	50.61	61.88	65.07	122.29	0.00	0.00	480.50	0.00	48.98
vii)	Fencing cost 5% of Plantation 2018-19		1.85	2.12	3.73	2.54	2.84	0.60	2.33	2.39	0.75	3.13	2.09	3.73	0.60	1.04	1.19	3.13	0.00	0.00	14.93	0.00	46.28
viii)	Other Charges including POL etc. 2% of sub Total		2.33	2.27	2.98	3.10	2.64	1.62	2.79	2.68	0.84	3.37	2.53	3.52	1.01	1.24	1.30	2.45	0.00	0.00	505.04	0.00	2409.37
	Total		120.76	118.10	155.88	160.67	137.40	83.09	144.50	139.09	43.58	175.14	131.25	183.06	52.22	64.16	67.56	127.86	0.00	0.00	505.04	0.00	2409.37

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ANNUAL PLAN OF OPERATION 2018-19

Enrichment Plantation

Physical Target (80% NPV)

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	EZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0	400
ii)	Advance work for 2018-19	ha	0	0	150	0	0	0	0	0	85	0	0	0	75	200	195	135	0	0	150	0	990	
iii)	Plantation in 2018-19	ha	0	0	150	0	0	0	0	0	85	0	0	0	75	200	195	135	0	0	150	0	990	
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	50	0	0	0	0	0	130	0	0	0	50	33	50	50	0	0	0	0	363	
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	75	0	0	0	0	0	105	0	0	0	100	100	50	50	0	0	0	0	480	
vi)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	100	0	0	0	0	0	100	0	0	0	100	0	100	100	0	0	0	0	500	

* Advance work of 400 ha has been kept as reservewith PCCF and will be distributed to the DFO's against the approved cases and planting will be carried out in the financial year 2019-20



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ANNUAL PLAN OF OPERATION 2018-19
Enrichment Plantation
Financial Target (80% NPV)

(Rs. in lakhs)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total
i)	Advance work for 2019-20	17100	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.40	0.00	68.40
ii)	Advance work for 2018-19	17100	0	0	25.65	0.00	0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	12.83	34.20	33.35	23.09	0.00	0.00	25.65	0.00	169.29
iii)	Plantation in 2018-19	26200	0	0	42.30	0.00	0.00	0.00	0.00	0.00	23.97	0.00	0.00	0.00	21.15	56.40	54.99	38.07	0.00	0.00	42.30	0.00	279.18
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	22100	0	0	11.05	0.00	0.00	0.00	0.00	0.00	28.73	0.00	0.00	0.00	11.05	7.29	11.05	11.05	0.00	0.00	0.00	0.00	80.22
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	14900	0	0	11.18	0.00	0.00	0.00	0.00	0.00	15.65	0.00	0.00	0.00	14.90	14.90	7.45	7.45	0.00	0.00	0.00	0.00	71.52
vi)	Maintenance of plantation 2015-16 (3rd main.)	14300	0	0	14.30	0.00	0.00	0.00	0.00	0.00	14.30	0.00	0.00	0.00	14.30	0.00	14.30	14.30	0.00	0.00	0.00	0.00	71.50
	Sub Total		0.00	0.00	104.48	0.00	0.00	0.00	0.00	0.00	97.18	0.00	0.00	0.00	74.23	112.79	121.14	93.96	0.00	0.00	136.35	0.00	740.11
vii)	Fencing cost 5% of Plantation 2018-19		0.00	0.00	2.12	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	1.06	2.82	2.75	1.90	0.00	0.00	2.12	0.00	13.96
viii)	Other Charges including POL etc. 2% of sub Total		0.00	0.00	2.09	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	1.48	2.26	2.42	1.88	0.00	0.00	2.73	0.00	14.80
	Total		0.00	0.00	108.68	0.00	0.00	0.00	0.00	0.00	100.32	0.00	0.00	0.00	76.77	117.67	126.31	97.74	0.00	0.00	141.19	0.00	768.87

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ANNUAL PLAN OF OPERATION 2018-19
 Plantation in Waterlogged Areas
 Physical Target (80% of NPV)

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total		
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vi)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19

Plantation in Waterlogged Areas

Financial Target (80% of NPV)

(Rs. In lakhs)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ii)	Advance work for 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
iii)	Plantation in 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
vi)	Maintenance of plantation 2015-16 (3rd main.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sub Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fencing cost 5% of Plantation 2018-19		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Charges including POL etc. 2% of sub Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ANNUAL PLAN OF OPERATION 2018-19

Plantation in Saline/Alkline Areas

Physical Target (80% of NPV)

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	ETD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vi)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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ANNUAL PLAN OF OPERATION 2018-19
 Plantation in Saline/Alkline Areas
 Financial Target (80% of NPV)

(Rs. in lakh)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	FTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	59900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	59900	0	0	0	0	0	0	11.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.98
iii)	Plantation in 2018-19	62300	0	0	0	0	0	0	12.46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.46
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	37300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	21600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
vi)	Maintenance of plantation 2015-16 (3rd main.)	9100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total		0	0	0	0	0	0	24.44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.44
	Fencing cost 5% of Plantation 2018-19		0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
	Other Charges including POL etc. 2% of sub Total		0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
	Total		0.00	0.00	0.00	0.00	0.00	0.00	25.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55

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ANNUAL PLAN OF OPERATION 2018-19
 Avenue Plantation
 Physical Target (80% of NPV)

Area in Ha.

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total	
i)	Advance work for 2019-20	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
iii)	Plantation in 2018-19	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
vi)	Maintenance of plantation 2015-16 (3rd main.)	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	

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ANNUAL PLAN OF OPERATION 2018-19

Avenue Plantation

Financial Target (80% of NPV)

(Rs. in laKh)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
i)	Advance work for 2019-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Advance work for 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00
iii)	Plantation in 2018-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	0.00	30.00
iv)	Maintenance of Plantation in 2017-18 (1st. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00
v)	Maintenance of plantation 2016-17 (2nd. Mtc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00
vi)	Maintenance of plantation 2015-16 (3rd main.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00
	Sub Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110.00	0.00	110.00

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ANNUAL PLAN OF OPERATION 2018-19
 Special / New Initiatives projects etc.
 Physical Outlay (80% of NPV)

Sr. No	Component	Phy. (in Ha.)
1	Rajathan Feeder	
	1st Maintenance 127 ha.	127
	2nd Maintenance 344 ha	344
2	Plantation along Railway Lands	
	Advance work and plantation	75
		75
3	Plantation along NHAI Roads	
		10
4	Willow Project Pathankot Maintenance	

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ANNUAL PLAN OF OPERATION 2018-19
Special / New Initiatives projects etc.
Financial Outlay (80% of NPV)

		Rs in lakh
Sr. No	Component	Financial
1	Rajathan Feeder	
	1st Maintenance 127 ha. @ 39600 = Rs. 50.29 lakh	109.11
	2nd Maintenance 344 ha @ 17100 = Rs. 58.82 lakh	
2	Plantation along Railway Lands	
	75 Ha @ 85700 /- for Advance work (26000/-) and plantation (59700/-)	64.28
3	Plantation along NHAI Roads	
	75 Ha @ 85700 /- for Advance work (26000/-) and plantation (59700/-)	64.28
4	Willow Project Pathankot Maintenance	2.48
	Total	240.15

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ANNUAL PLAN OF OPERATION 2018-19
 Forest protection, Silvicultural operations, Pest control and fire prevention
 Physical Target (80% of NPV)

Sr. No.	COMPONENTS	Unit	Area in Ha.																			Total				
			ASR	STD	DASUYA	FDR	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKMR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF		CAMPA CELL			
1	Silvicultural operations in forest & PAs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	L/s	0.00	L/s
2	Forest fire protection and control																						L/s	0	L/s	
a	Fire fighting equipments		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
b	fire Watchers		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	
c	Creation of firelines	km	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	40	
d	Maintenance of fire lines	km	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
e	Training of fire fighting		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
f	Community Awareness Camps		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
3	Forest protection																						L/s	0	L/s	
a	Fencing of Plantations including strips & PLPA areas with Barbed wire along with fence post and Fixing etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
b	Fencing of Block Forest with Barbed wire along with fence post and Fixing /other fencing etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
c	Chainlink fencing of Govt. Forests/Birs/Pas etc.		0	0	0	0	0	0	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
d	Boudary Pillars around forests New/Repair		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
e	Demarcation Expenses of Boundaries of Forests/PLPA Areas		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
f	Uniform to field Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	0	30.00	
4	Pest and disease control in forest	No. in lakh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
5	Cost of Plants from GPM		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	

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ANNUAL PLAN OF OPERATION 2018-19
Forest protection, Silvicultural operations, Pest control and fire prevention
Financial Target (80% of NPV)

(Rs. In lakh)

Sr. No.	COMPONENTS	Rate	ASR	ETD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	JAIL	LDH	GRH'SKN R	HPR	ROPAR	MOHALI	RESEAR CH	CWLW	PCCF	CAMPA CELL	Total		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00	0.00	150.00		
1	Silvicultural operations in forest & PAs																					0.00			
2	Forest fire protection and control																					0.00			
a	Fire fighting equipments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	
b	fire Watchers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
c	Creation of firelines	40000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
d	Maintenance of fire lines	25000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
e	Training of fire fighting		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	
f	Community Awareness Camps		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	Forest protection																					0.00	75.00	75.00	
a	Fencing of Plantations including strips & PLPA areas with Barbed wire along with fence post and Fixing etc.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
b	Fencing of Block Forest with Barbed wire along with fence post and Fixing/other fencing etc.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c	Chainlink fencing of Govt. Forests/Birs/Pas etc.		0.00	0.00	0.00	0.00	0.00	0.00	314.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.68	
d	Boundary Pillars around forests New/Repair		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	
e	Demarcation Expenses of Boundaries of Forests/PLPA Areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	
f	Uniform to field Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	
4	Pest and disease control in forest		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	Cost of Plants from GPM	12/- per Plant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0.00	0.00	0.00	0.00	0.00	0.00	314.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total		0.00	0.00	0.00	0.00	0.00	0.00	314.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Bir Anniyan Dheryen Rs. 7.04 Lakh, Protection of Rajpura Forest 29.20 lakh, Protection of Karbaia Plantation Rs. 25.34 Lakh, Bir Bhore Agoul Rs. 222.00 Lakh, Bir Amloh Rs. 31.10 Lakh Total 314.68 Lakh

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ANNUAL PLAN OF OPERATION 2016-15
Biodiversity Management in wildlife
Physical & Financial Target (80% of NPV)

(Rs. in lakh)

Sr. No	COMPONENTS	Unit	Bathinda (WL)	Ferozepur (WL)	Patiala (WL)	Sangrur (WL)	Pathankot (WL)	Phillour (WL)	Hoshiarpur (WL)	Ropar (WL)	FD Chhatbir ZOO	Total	CWLW/PPA	G.Total
A)	80% of NPV													
1	Artificial regeneration (by Plantations)		0.00	0	48.74	27.40	0	0.00	9.00	7.24	0.00	92.38	0	92.38
2	Improvement of wildlife habitat as per prescribed in the approved wildlife Management Plan		30.50	20.00	48.00	0.00	14.55	54.00	18.25	13.49	143.00	341.79	0	341.79
3	Establishment, Operation and Maintenance of animal rescue centre and veterinary treatment facilities for wild animals		4.00	11.00	23.77	0.00	10.00	13.00	7.00	5.50	55.00	129.27	0	129.27
	Contingency @ 2%		0.69	0.62	2.41	0.55	0.49	1.34	0.69	0.52	3.96	11.27	0.00	11.27
	Sub-Total (A)		35.19	31.62	122.92	27.95	25.04	68.34	34.94	26.75	201.96	574.71	0.00	574.71

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Bathinda Wildlife Division, Bathinda
Annual Plan of Operation PUNCAMPA 2018-19

Sr. No.	COMPONENT	Qty	Rate	Amt. (Rs. In lacs)
1	2	3	4	5
80% of NPV				
A)	Improvement of wildlife habitat as per prescribed in the approved wildlife Management Plan			
1	Feed, Fodder, Meat for animals, birds etc.	LS	LS	20.00
2	Seasonal Care arrangements for animal, birds etc.	LS	LS	2.50
3	Enrichment works in Leopard enclosures and open Deer complex	LS	LS	4.00
4	Repair and maintenance of Owl & Procupine Enclosures	LS	LS	2.00
5	Repair and maintenance of Peafowl Enclosures	LS	LS	2.00
			Sub-Total	30.50
B)	Establishment, Operation and Maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
1	Animal Treatment and diagnosis facilities including medicines	LS	LS	4.00
			Sub-Total	4.00
			Total	34.50
			Contingency @ 2%	0.69
			Total (A to B)	35.19
20% of NPV				
C)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.			
1	creation of fire Lines.	3 km.	40000	1.20
			Sub-Total	1.20
D)	Awareness for forestry and allied activities			
1	Wildlife Awareness creation, Publicity, Wildlife Education, Wildlife Research and related outreach activities	LS	LS	1.00
			Sub-Total	1.00
			Total	2.20
			Contingency @ 2%	0.04
			Total (C+D)	2.24
			Grand Total	37.43

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Ferozepur Wildlife Division, Ferozepur
Annual Plan of Operations (PUNCAMPA)
for the Year 2018-19

Sr. No.	Components/Parameters	Qty.	Rate	Amount (Rs. in lacs)
80% of NPV				
A)	Improvement of Wildlife Habitat			11.00
1	Removal of obnoxious weeds like water hyacinth in selected parts of sanctuary area.	L/s	L/s	4.00
2	Improvement of Islands vegetation for bird cover, nesting & feed	L/s	L/s	5.00
3	Monitoring of Gharial		Sub-Total	20.00
B) Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.				
1	Construction of Rescue centre at Abohar	1	7.00	7.00
2	Rescue and rehabilitation of strayed, injured wild animals and birds including transportation and medicines	L/s	L/s	4.00
			Sub-Total	11.00
			Total	31.00
			Contingency @ 2%	0.62
			Total (A+B)	31.62
20% of NPV				
C)	Purchase and maintenance of equipment used for forest fire control for the purpose of protection of forest and wildlife.			
1	Purchase of Motor Boat ,	2	7.50	15.00
2	Repair of Wooden Boats	10	0.10	1.00
3	Construction of Tractor Shed at Abohar	1	1.50	1.50
			Sub-Total	17.50
D)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.			
1	Repair of Checkposts at Harike Wild Life Sanctuary	2	1.00	2.00
			Sub-Total	2.00
E)	Construction of residential and official buildings in forests			
1	Repair of Interpretation Centre at Churian	1	1.00	1.00
2	Repair of Interpretation Centre at Harike Complex	1	2.00	2.00
3	Repair of Range Offices at Harike	1	3.00	2.00
			Sub-Total	5.00

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Ferozpur Wildlife Division, Ferozpur
Annual Plan of Operations (PUNCAMPA)
for the Year 2018-19

Sr. No.	Components/Parameters	Qty.	Rate	Amount (Rs. in lacs)
F)	Survey and mapping of forest areas, Wildlife Management, Fencing of Birs, WLS			
		L/s	L/s	1.00
1	Census of Harike and Abohar Wildlife Sanctuary,		Sub-Total	1.00
G)	Awariness for forestry and allied activities			
		L/s	L/s	1.00
1	Celebration of Wildlife Week, World Wetland Day and Awareness Camps		Sub-Total	1.00
			Total	26.50
			Contingency @ 2%	0.53
			Total (C to G)	27.03
			Grand Total	58.55

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PATIALA WILDLIFE DIVISION, PATIALA
Annual Plan of Operations (PUNCAMPA)
for the Year 2018-19

Sr. No.	Component	Qty	Rate	Amount (Rs. In Lacs)
1	2	3	4	5
	80 % of NPV			
A)	Artificial Regeneration (by Plantation)			
1	Maintenance of Bir Mehas Plantation			
		33.10 ha.	39600	13.11
	(i) Year 2016-17			4.17
	(ii) Year 2015-16	24.38 ha.	17100	3.96
2	Maintenance of 1st year plantation of Bhadson Wildlife Sanctuary	10 Ha	39600	4.00
3	Grassland Development work in Bir Bhadson WLS (only clearance and seeding is required in rainy season)	10 Ha	40000	2.00
4	Grassland Development work in Bir Bhunerheri WLS (only clearance and seeding is required in rainy season)	5 Ha	40000	2.00
5	Grassland Development work in Bir Dosanjh WLS (only clearance and seeding is required in rainy season)	5 Ha	40000	2.00
6	Grassland Development work in Bir Gurdialpura WLS (only clearance and seeding is required in rainy season)	5 Ha	40000	2.00
7	Barbedwire including wire, post and fixing of Grassland in Bir Bhadson WLS	2 Km	350000	7.00
8	Barbedwire including wire, post and fixing of Grassland in Bir Bhunerheri WLS	1 Km	350000	3.50
9	Barbedwire including wire, post and fixing of Grassland in Bir Dosanjh WLS	1 Km.	350000	3.50
10	Barbedwire including wire, post and fixing of Grassland in Bir Gurdialpura WLS	1 Km.	350000	3.50
			Sub-Total	48.74
B)	Improvement of Wildlife Habitat			33.00
1	Feed Fodder of Patiala Zoo, Bird Aviary and allied expenses	L/S	L/S	15.00
2	Habitat enrichment of enclosures of Patiala Zoo, Patiala	L/S	L/S	18.00
			Sub-Total	48.00
C)	Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.			
1	Seasonal Care /emergency arrangements of animals in Patiala Zoo.	L/S	L/S	5.00
2	Rescue and Rehabilitation of wild animals	L/S	L/S	6.00
3	Sterilization of stray cattle (male) in Mehas Wildlife Sanctuaries	L/S	L/S	12.77
			Sub-Total	23.77

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Sr. No.	Component	Qty	Rate	Amount (Rs. In Lacs)
1	2	3	4	5
			Total 80% NPV	120.51
			Contingency @ 2%	2.41
			Total (A to C)	122.92
	20% of NPV			
D)	Purchase and maintenance of equipment used for forest fire control for the purpose of protection of forest and wildlife.			
1	Purchase of Trap Camera	12 Nos	22000	2.64
			Sub-Total	2.64
E)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers; check posts etc.			
1	Renovation of Approach Road (Balance Portion) to Patiala Zoo, Patiala	L/S	L/S	10.00
2	Creation of New Firelines	5 Km.	40000	2.00
			Sub-Total	12.00
F)	Engagement of local people and labours to assist regular staff for protection of wildlife.			
1	Protection and patrolling work of Six Wild Life Sanctuaries of Patiala Wildlife Division (WLS Bir Motibagh, Bir Bhunerheri, Bir Gurdialpura, Bir Mehas, Bir Dosanih, Bir Bhadson)	L/S	L/S	10.00
			Sub-Total	10.00
G)	Survey and mapping of forest areas, Wildlife Management, Fencing of Birs, WLS			
1	Fencing of Bir Bhunerheri Wild Life Sanctuary 3.5 Km @2025000/-per/km including Balance work of 2017-18	3.5 Km	2025000	75.55
2	1.6 Kms Fencing along Bhunerheri-Shadipur road crossing for closing of sanctuary area of 167 ha.	1.6 Km	2025000	32.40
			Sub-Total	107.95
H)	Awariness for forestry and allied activities			
1	a) Celebration of Wildlife Week/ Wildlife awareness camp in Patiala Zoo	L/S	L/S	1.00
2	b) Celebration of Wildlife Week/ Wildlife awareness camp in Wild Life Sanctuaries	L/S	L/S	1.00
			Sub-Total	2.00
			Total 20% of NPV	134.59
			Contingency @ 2%	2.69
			Total (D to H)	137.28
			Grand Total	260.20

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SANGRUR FOREST DIVISION, SANGRUR
Annual Plan of Operations (PUNCAMPA)
for the Year 2018-19

Sr. No.	Components	Qty	Rate	Amt. (Rs. In Lacs)
1	2	3	4	5
	Restoration of Bir Aishwan Wildlife Sanctuary			
	80 % of NPV			
A)	Artificial Regeneration (by Plantation)			
1	Maintenance of previous year plantations of Bir Aishwan Wildlife Sanctuary			
	i) 1st year maintenance 2017-18	10 ha.	51000	5.10
	ii) IInd Year maintenance 2016-17	30 ha.	44600	13.38
	iii) IIIrd year maintenace 2015-16	20 ha.	44600	8.92
			Sub-Total	27.40
			Total 80% NPV	27.40
			Contingency @ 2%	0.55
			Total (A)	27.95
	20% of NPV			
B)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.			
1	Maintenance of Firelines	5 Km	25000	1.25
2	Preparation of New Water Ponds	L/S	L/S	1.50
3	Maintenance of Ponds	L/S	L/S	1.00
			Sub-Total	3.75
C)	Engagement of local people and labours to assist regular staff for protection of wildlife.			
1	Watch & Ward and Fire Watcher in Bir Aishwan WLS (Compartment No. 1 to 10)	L/S	L/S	4.00
			Sub-Total	4.00
			Total 20% of NPV	7.75
			Contingency @ 2%	0.16
			Total (B to C)	7.91
			Grand Total	35.85

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PATHANKOT WILDLIFE DIVISION, PATHANKOT			
Annual Plan of Operations (PUNCAMPA) for the year 2018-19			
Sr. No.	COMPONENT	Qty.	Total Amount
80 % of NPV			
A) Improvement of Wildlife Habitat			
1	Kana/Lantana stubbing in Kathlour WLS	20 Ha.	26263/- per Ha
2	Re-kana/Re-Lantana stubbing in Kathlour WLS	20 Ha.	10713/- per Ha
3	Repair of bush fencing 15,000 Rmt x 2 time = 30,000 Rmt.	30000 Rmt	387 (per 100 mtr)
4	Removal of weeds (Removal of water Hycinth in KCCR).	L/S	L/S
5	Planting of Ipomea/Narra/Bamboo etc in KCCR.	L/S	L/S
			Sub-Total
			14.55
B) Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.			
1	Rescue and rehabilitation of wild animals	L/s	L/s
2	Veterinary treatment facilities including purchase of tranquilizing equipments and medicines, nets, body armour etc.	L/s	L/s
			Sub-Total
			10.00
			Total 80% NPV
			24.55
			Contingency @ 2%
			0.49
			Total
			25.04
20% of NPV			
C) Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.			
1	Creation of new fire lines	10 km	40000
2	Maintenance of Firelines	5 km	25000

Sr. No.	COMPONENT	Qty.	Rate	Total Amount
3	Const of Bird hide, railing, benches including camouflaging of N/Trail and up land	L/s	L/s	4.00
4	Maintenance of Nature Trail with Good Earth in KCCR 4000L (4+1.50/2=2.75 B) x 0.15H	L/s	L/s	2.00
			Sub-Total	11.25
D)	Engagement of local people and labours to assist regular staff for protection of wildlife.			
1	Watch & Ward for protection of Wild Animal & Patrolling party	L/s	L/s	11.00
2	Watch & Ward for protection of Wild Animal & Plantation in KCCR	L/s	L/s	2.16
			Sub-Total	13.16
E)	Awareness for forestry and allied activities			
1	Awareness Camps, celebration of Wild Life week, Training and Capacity building, including Birds Census.	L/s	L/s	1.00
			Sub-Total	1.00
			Total 20% of NPV	25.41
			Contingency @ 2%	0.51
			Total	25.92
			Grand Total	50.96

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Phyllaur Wild Life Division Phyllaur
Annual Plan of Operations (PUNCAMPA) for the year 2018-19

Sr.No.	Component	Qty.	Rate	Amount (Rs. in lacs)
80% of NPV				
A)	Improvement of Wildlife Habitat	L/s	L/s	17.00
1	Feed & Fodder for Ludhiana Zoo	L/s	L/s	6.00
2	Feed and Fodder for Deer Park, Neelon	L/s	L/s	17.00
3	Maintenance of enclosures, minor infrastructure and other charges of Ludhiana zoo.	L/s	L/s	7.00
4	Maintenance & Protection of Animals of Deer Park, Neelon	L/s	L/s	4.00
5	Repair of Himalyan Black Bear, Jackel and Hyna Enclosures and Pound etc.	L/S	L/S	1.00
6	Repair of Black Buck Night Shelter	L/S	L/S	2.00
7	Removing of hyacinth in Kanjali wet land		Sub-Total	54.00
B)	Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.			
1	Purchase of Ambulance for rescued wild Animals	1	8.00	8.00
2	Veterinary Hospital upgradation in Ludhiana Zopo and Mini Zoo Neelon	L/S	L/S	3.00
3	Purchase of health care equipments, medicines and other activities	L/S	L/S	2.00
			Sub-Total	13.00
			Total (A to B)	67.00
			Contingency @ 2%	1.34
			Total	68.34
20% of NPV				
C)	Engagement of local people and labours to assist regular staff for protection of wildlife.			
1	Watch and Ward for protection of wildlife animals	L/S	L/S	2.00
			Sub-Total	2.00
D)	Awarness for forestry and allied activities			
1	Awareness creation, wildlife week/day celebration and printing material etc.	L/S	L/S	1.00
			Sub-Total	1.00
			Total (C to D)	3.00
			Contingency @ 2%	0.06
			Total	3.06
			Grand Total	71.40

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Hoshiarpur Wildlife Division Hoshiarpur
Annual Plan of Operation Under Pun-Campa for the Year 2018-19

Sr. No.	Components/Parameters	Qty.	Rate	Amt. (Rs.in lac)
80 % of NPV				
A) Artificial Regeneration (by Plantation)				
1	Plantation of Fruit & Fodder trees in Takhni-Rehmapur WLS	10 Ha.	60000	6.00
2	Plantation of Fruit & Fodder trees in Lalwan Community Reserve	5 Ha.	60000	3.00
			Sub-Total	9.00
B) Improvement of Wildlife Habitat				
1	Lantana Stubbing Takhni WLS	25 Ha.	25000	6.25
2	Removal of Parthenium, Bhang etc. 3 times in Takhni-Rehmapur WLS	30 Ha.	5000	1.50
3	Patch Sowing with cost of grass seeds etc. in Takhni-Rehmapur WLS	L/s	L/s	2.00
4	Lantana Stubbing in Lalwan Community Reserve	10 ha.	25000	2.50
5	Removal of Parthenium, Bhang etc. 3 times in Lalwan Community Reserve	30 Ha.	5000	1.50
6	Patch Sowing with cost of grass seeds etc. in Lalwan Community Reserve	L/s	L/s	2.00
7	Making New water Holes (Pucca) in Lalwan Community Reserve.	L/s	L/s	2.50
			Sub-Total	18.25
C) Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.				
1	Rescue & Re habilitation of wild animals Including purchase of tranquilizing equipments & medicines, nets, body armours etc.	L/s	L/s	4.00
2	Camera, Trapping Camera, Projector, binoculars Tranquilizing Gun, Snake Catcher Sticks etc.	L/s	L/s	3.00
			Sub-Total	7.00
			Total (A to C)	34.25
			Contingency @ 2%	0.69
			Total	34.94
20% of NPV				

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Hoshiarpur Wildlife Division Hoshiarpur
Annual Plan of Operation Under Pun-Campa for the Year 2018-19

Sr. No.	Components/Parameters	Qty.	Rate	Amt. (Rs.in lac)
D) Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.				
1	Creation of New fire lines in Takhni Rehmpur WLS	10 km	40000	4.00
2	Maintenace of old fire lines in Takhni Rehmpur WLS	10 Km	25000	2.50
3	Creation of Watch Tower in Takhni-Rehmapur Wildlife Sanctuary	L/s	L/s	3.00
4	Making New water Holes (Pucca) in Takhn-Rehmapur WLS	L/s	L/s	2.50
5	Repair of Old Water Holes in Takhni-Rehmapur WLS	L/s	L/s	2.50
6	Creation of New fire lines in Lalwan Community Reserve	5 Km	40000	2.00
			Sub-Total	16.50
E) Engagement of local people and labours to assist regular staff for protection of wildlife.				
1	Watch and ward for protection of wild animals and petrolling party (30 man x 12 Month)	L/s	L/s	20.00
			Sub-Total	20.00
F) Awarness for forestry and allied activities				
1	Awereness Camps, Training Celebration of wildlife Days, publicity Material, Signages, Competition in School/Colleges etc	L/s	L/s	2.00
			Sub-Total	2.00
			Total (D to F)	38.50
			Contingency @ 2%	0.77
			Total	39.27
			Grand Total	74.21

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Roopnagar Wildlife Division, Roopnagar
Annual Plan of Operation (PUN-Campa)
For the Year 2018-19

Sr. No.	Components	Qty.	Rate	Amt. (Rs. In Lacs)
80% of NPV				
A) Artificial Regeneration (by Plantation)				
1	Plantation of native species (4 hact. @ 500 Plants per hact.) in Jhajjar Bachauli WLS	4 ha.	45300	1.81
2	Plantation of native species (4 hact. @ 500 Plants per hact.) Siswan Community Reserve	4 ha.	45300	1.81
3	Plantation of native species (4 hact. @ 500 Plants per hact.) in Ropar Conservation Reserve	4 ha.	45300	1.81
4	Plantation of native species (4 hact. @ 500 Plants per hact.) in Nangal WLS	4 ha.	45300	1.81
			Sub-Total	7.24
B) Improvement of Wildlife Habitat				
1	Demarcation of Boundaries of WL Sanctuaries & Com. Reserve.	L/s	L/s	2.24
2	Removal of unwanted weeds (Lantana & Parthenium etc.) in Jhajjar Bachauli WLS	10 ha.	25000	2.50
3	Removal of unwanted weeds (Kanna, Lantana & Parthenium etc.) in Ropar Conservation Reserve	10 ha.	25000	2.50
4	Removal of unwanted weeds (Lantana & Parthenium etc.) in Siswan Community Reserve	20 ha.	25000	5.00
5	Removal of unwanted weeds (Lantana & Parthenium etc.) in Nangal WLS	5 ha.	25000	1.25
			Sub-Total	13.49
C) Establishment, operation and maintenance of animals rescue centre and veterinary treatment facilities.				
1	Procurement of animal capturing and transporting cages nets etc. and repair of old ones.	L/S	L/S	3.00
2	Fabrication of Rescue Vehicle	L/S	L/S	1.00
3	Purchase of Tranquilizing Material & Medicines.	L/S	L/S	1.50
			Sub-Total	5.50
			Tota (A to C)I	26.23
			Contingency @ 2%	0.52
			TOTAL	26.75
20% of NPV				
D) Purchase and maintenance of equipment or devices used for forest fire control for the purpose of protection of wildlife.				
1	Boat for Surveillance for Ropar Wetland	1 No.	1000000	10.00
2	Hiring of tractor and water tanker for three month of summer for filling water holes.	L/S	L/S	1.00

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Roopnagar Wildlife Division, Roopnagar
Annual Plan of Operation (PUN-Campa)
For the Year 2018-19

Sr. No.	Components	Qty.	Rate	Amt. (Rs. In Lacs)
3	Purchase of Trap cameras for WL Beats	6 No.	25000	1.50
			Sub-Total	12.50
E)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.			
1	Repair of old Fire Watch Tower & Hut	L/s	L/s	1.00
2	Preparation of Nature trail in Ropar Conservation Reserve	L/s	L/s	2.00
			Sub-Total	3.00
F)	Engagement of local people and labours to assist regular staff for protection of wildlife.			
1	Fire Watchers for three months of summer in sanctuary & Community reserve	L/s	L/s	1.17
2	Fire Watchers for three months of summer in sanctuary & Community reserve	L/s	L/s	0.58
3	Watch and Ward for Protected Areas, community & conservation Reserve in Division.	L/s	L/s	10.00
			Sub-Total	11.75
G)	Survey and mapping of forest areas, Wildlife Management, Fencing of Birs, WLS			
	Preparation of Management Plan of Ropar Conservation & Siswan Community Reserve	L/s	L/s	1.00
			Sub-Total	1.00
H)	Awareness for Forestry and Allied activities			
1	Sign Boards & Signage's preparation painting and re-writing of old sign boards.	L/S	L/S	2.00
2	Celebration of wild life week etc.	L/S	L/S	1.00
3	Awareness camp	L/S	L/S	1.00
4	Training to Staff on Wildlife census by experts	L/S	L/S	0.50
5	Bird-Census at Ropar and Nangal Wetlands	L/S	L/S	0.50
			Sub-Total	5.00
			Total (D to H)	33.25
			Contingency @ 2%	0.67
			TOTAL	33.92
			G. Total	60.67

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M.C Zoological Park, Chhatbir
Annual Plan of Operation PUNCAMPA for the year 2018-19

Sr. No.	Component	Qty.	Rate	Amt. (In Lacs)
1	2	3	4	5
80% of NPV				
A) Improvement of Wildlife Habitat				
1	Feed, Fodder, Meat for animals, birds etc.	L/S	L/S	60.00
2	Balance works in renovation of Primate enclosure as per A.P.O of 2017-18	L/S	L/S	10.00
3	Conservation Breeding and release programmes etc.	L/S	L/S	15.00
4	Repair and maintenance of Leopard Enclosures	L/S	L/S	10.00
5	Animal Acquisition	L/S	L/S	20.00
6	Repair and maintenance of Nocturnal house	L/S	L/S	10.00
7	Repair and maintenance of Hippo house	L/S	L/S	10.00
8	Enrichment works in Elephant enclosure and open deer complex	L/S	L/S	8.00
Sub-Total				143.00
B) Establishment, Operation and Maintenance of animal rescue centre and veterinary treatment facilities for wild animals				
1	Seasonal Care arrangements for animal, birds etc.	L/S	L/S	10.00
2	Purchase of animal health care equipments & other animal health related activities	L/S	L/S	10.00
3	Disease control and Biodiversity measures	L/S	L/S	15.00
4	Animal Waste Management & Disposal, Repair and maintenance of sewer-line	L/S	L/S	10.00
5	Rescue operation and transportation facilities-	L/S	L/S	10.00
Sub-Total				55.00
Total (A to B)				198.00
Contingency 2%				3.96
G. Total				201.96
20% of NPV				
C) Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.				
1	Construction of Checkposts on Chhat- Rampur road in Chhatbir Forest.	L/S	L/S	10.00

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San

Sr. No.	Component	Qty.	Rate	Amt. (In Lacs)
1	2	3	4	5
2	Demarcation and chainlink fencing of Chhatbir forest area	L/S	L/S	10.00
3	Management of free ranging animals and their habitat in Chhatbir Forests	L/S	L/S	8.00
4	Repair and strengthening of zoo boundary wall	L/S	L/S	10.00
			Sub-Total	38.00
D) Construction of residential and official buildings in Forest				
1	Establishment of Tubewells alongwith Water Supply connection	L/S	L/S	10.00
			Sub-Total	10.00
E) Awareness for forestry and allied activities				
1	Wildlife Awareness creation, Publicity, Wildlife Education, Wildlife Research and related outreach activities	LS	LS	7.00
			Sub-Total	7.00
			Total (C to E)	55.00
			Contingency 2%	1.10
			Total	56.10
			Grand Total	258.06

Ray

ANNUAL PLAN OF OPERATION 2018-19
Biodiversity Management in wildlife
Physical & Financial Target (20% of NPV)

(Rs. In lakh)

Sr. No	COMPONENTS	Unit	Bathinda (WL)	Ferozpur (WL)	Patiala (WL)	Sangrur (WL)	Pathankot (WL)	Phillour (WL)	Hoshiarpur (WL)	Ropar (WL)	FD Chhatbir ZOO	Total	CWLW/PPA	G.Total
	20% of NPV													
1	Purchase and maintenance of equipment used for forest fire control for the purpose of protection of forest and wildlife.		0	17.50	2.64	0	0	0	0.00	12.50	0.00	32.64	0	32.64
2	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts etc.		1.20	2.00	12.00	3.75	11.25	0.00	16.50	3.00	38.00	87.70	0	87.70
3	Construction of residential and official buildings in Forest		0	5.00	0	0	0	0	0	0	10.00	15.00	0	15.00
4	Engagement of local people or labours to assist regular staff for protection of forest and wildlife.		0.00	0.00	10.00	4.00	13.16	2.00	20.00	11.75	0.00	60.91	0	60.91
5	Survey and mapping of forest areas, Wildlife Management, Fencing of Birs, WLS		0	1.00	107.95	0	0	0	0	1.00	0.00	109.95	0	109.95
6	Awareness for forestry and allied activities		1.00	1.00	2.00	0	1.00	1.00	2.00	5.00	7.00	20.00	0	20.00
	Contingency @ 2%		0.04	0.53	2.69	0.16	0.51	0.06	0.77	0.67	1.10	6.52	0	6.52
	Sub-Total (B)		2.24	27.03	137.28	7.91	25.92	3.06	39.27	33.92	56.10	332.72	0.00	332.72

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San

ANNUAL PLAN OF OPERATION 2018-19

construction of residential and official buildings in forest for concerned staffs up to the rank of Range officers deployed for protection of forest and wildlife.

Physical Target (20% NPV)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail.	LDH	GRH/SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total
	Constructions of new buildings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
i)	Range Office	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
ii)	Range Residence, Forester & Forest Guard House etc	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8
iii)	Van Chetna Kendras/Inspection Hut	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
	Repair / Maintenance of buildings																						
i)	Range Office	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
ii)	Range Residence, Forester & Forest Guard House etc	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
iii)	Van Chetna Kendras	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
iv)	Repair of Hostels of FG in training School	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S

Raw

ANNUAL PLAN OF OPERATION 2018-19

Construction of residential and official buildings in forest for concerned staffs up to the rank of Range officers deployed for protection of forest and wildlife.
Financial Target (20% of NPV)

Rs. In lakh

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASLIYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total	
	Constructions of new buildings																							
i)	Range Office		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	0.00	50.00	
ii)	Range Residence, Forester & Forest Guard House etc	1100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88.00	0.00	88.00	
iii)	Van Chetna Kendras/Inspection Hut		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	0.00	30.00	
	Repair / Maintenance of buildings																							
i)	Range Office		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00	
ii)	Range Residence, Forester & Forest Guard House etc		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.00	0.00	40.00	
iii)	Van Chetna Kendras		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00	
iv)	Repair of Hostels of FG in training School		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00	0.00	10.00	
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258.00	0.00	258.00	

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ANNUAL PLAN OF OPERATION 2018-19

Survey mapping and Entry point activities of forest areas for compensatory afforestation works, soil and moisture conservation catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund.

Physical Target (20% NPV)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
1	Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
2	Monitoring and Evaluation by M& E Circle and by external agencies		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
3	Monitoring and Evaluation by external agencies (FRI, Dehradun etc.)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
4	Entry point activities undertaken in forest villages for execution of programmes to be undertaken from the state fund (Not more than Rs. 2.00 Lakh in any village)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
5	Distribution of Plants to Non-Forest Govt. Institutions		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s

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ANNUAL PLAN OF OPERATION 2018-19

Survey, mapping, entry point activity monitoring and evaluation and distribution of plants to Non Forest Govt. land

Financial Target: (20% of NPV)

Rs. In lakh

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
1	Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	20
2	Monitoring and Evaluation by M&E Circle and by external agencies		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10		10
3	Monitoring and Evaluation by external agencies (FRI, Dehradun etc.)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20		20
4	Entry point activities undertaken in forest villages for execution of programmes to be undertaken from the state fund (Not more than Rs. 2.00 Lakh in any village)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100		100
5	Distribution of Plants to Non Forest Govt. Institutions		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	150

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ANNUAL PLAN OF OPERATION 2018-19

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials, Forest and Wildlife Research

Physical Target (20% of NPV)

Area in Ha-

Sr. No.	COMPONENTS	Unit	ASR	ETD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail.	LDH	GRH/SKNR	HPR	ROPAR	MDHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total	
1	Tall plants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	i) New Tall Plant	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000	0.00	l/s	0.00	100000	
	ii) 1st Maintenance	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Nursery Stock																							
	i) Raising of new nurser Stock	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
	ii) Maintenance of Existing plants	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
	iii) Polythene bags	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
	iv) Establishment of Modern nursery	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	
3	Nursery equipments																							
	Tractors	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
	Generators	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
	Pump set	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
	Trolly/Tankers	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
	Transplanter (Local)	No.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
4	Forest and wildlife research		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
5	Operationalisation of State Forest Research Institute, Ludhiana	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
6	Research Project with Soil and Land survey of India (SLUSI), New Delhi	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s
7	Research Project with ICAR, Dehradun	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s

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ANNUAL PLAN OF OPERATION 2018-19

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities with state of arts facilities for production of quality planting materials Forest and Wildlife Research

Financial Target (20% of NPV)

Area in Ha.

Sr. No.	COMPONENTS	Rate	ASR	ETD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKWR	HPR	ROPAR	MOHALJ	RESEARCH	CWLW	PCCF	CAMPA CELL	Total	
1	Tall plants Nursery																							
	i) New Tall Plant	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.00	0.00	75.00	0	110.00	
	ii) 1st Maintenance	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Nursery Stock																							
	i) Raising of new nursery Stock		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
	ii) Maintenance of Existing plants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
	iii) Polythene bags		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
	iv) Establishment of Modern nursery		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	
3	Nursery equipments																							
	Tractors		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
	Generators		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
	Pump set		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
	Trolley/Tankers		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
	Transplanter (Local)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	Forest and wildlife research		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.00	0.00	70.00
5	Operationalisation of State Forest Research Institute, Ludhiana		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	0.00	100.00
6	Research Project with Soil and Land survey of India (SLLSI), New Delhi		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	0.00	30.00
7	Research Project with ICAR, Dehradun		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	20.00
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	295.00	0.00	330.00	

Jay

ANNUAL PLAN OF OPERATION 2018-19

Promotion of e-governance and maintenance/upgradation related infrastructure for forest control, protection of forest and wildlife

Physical Target (20% of NPV)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jail.	LDH	GRH/SKNE	HPR	ROPAR	MDHALI	RESEARCH	CWLW	PCCF	CAMPACELL	Total
1	Promotion of e-governance for better and efficient forest management by developing mobile Apps, Web Portals etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
2	Maintenance of existing hardware and software infrastructure and operating cost for all Forest offices such as Toner, Broadband charges, communication charges and maintenance of Networking Equipment/ Firewall / Antivirus .	L/S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
3	Strengthening the IT infrastructure in the State of Punjab including procurement of IT related devices	No.	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S

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ANNUAL PLAN OF OPERATION 2018-19

Promotion of e-governance and maintenance/upgradation related infrastructure for forest control, protection of forest and wildlife

Financial Target (20% of NPV)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SRNR	HPR	ROPAR	MOHALI	RESEARCH	CW/LW	PCCF	CAMPA CELL	Total
1	Promotion of e-governance for better and efficient forest management by developing mobile Apps, Web Portals etc. Development of CAMPA IFMS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.00		35.00
2	Maintenance of existing hardware and software infrastructure and operating cost for all Forest offices such as Toner, Broadband charges, communication charges and maintenance of Networking Equipment/ Firewall / Antivirus .		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	0	50.00
3	Strengthening the IT infrastructure in the State of Punjab including procurement of IT related devices, Drones, etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.00	0	55.00
	ToTal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140.00	0.00	140.00

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ANNUAL PLAN OF OPERATION 2018-19

Awareness for forestry, Capacity building of Staff and allied activities undertaken from state fund

Physical Target (20% of NPV)

Sr. No.	COMPONENTS	Unit	ASR	ETD	DASUYA	FDI	EZR	MATSA	PTL	SNGR	PTX	GPR	JaL	LDH	GRH/SHR	HPR	KOPAR	MOHALI	RESEARCH	CWLW	RCCF	CF (Ext.)	DFD (Ext.) Patiala	DFD (Ext.) Bathinda	DFD (Ext.) Phullaur	Total
1	Kissan Melas/ Exhibitions, Publicity Material /Advt. and User-seller meet	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
2	State/District level Van-Mahostav	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
3	Nature Camp	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
4	Nature Trail and other	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
5	Sign board on important Forest sites	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
6	COMMUNITY DEVELOPMENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
i)	Training for IGAs of Local Communities	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
ii)	NGO/JFM Facilitators cost	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
iii)	Capacity building of VFCs	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
7	Setting up of a Toll-free help line in Forest Department	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
8	Telecasting of Advertisement related to Forestry Extension on Doordarshan/other media channel, Short movies etc., Printing and distribution of Pamphlets booklet, brochures.	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
9	Distribution of planting stock for promotion of trees outside forest land	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s	L/s	L/s	L/s
10	Capacity building																									
i)	Training and Awareness/State Holders through outsourcing consultants	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	0	0	0	L/s
ii)	Compulsory Training of Frontline Staff by Training Division	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	0	0	0	L/s
iii)	Computer Literacy Training	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	0	0	0	L/s
iv)	Training from Mahatma Gandhi State Institute, FRI Ludhiana, Punjab Agriculture University Ludhiana, FRI Dehradun etc.	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	0	0	0	L/s

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ANNUAL PLAN OF OPERATION 2018-19

Awareness for forestry, Capacity building of Staff and allied activities undertaken from state fund

Financial Target (20% NPV)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH/SINR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CF (Ext.)	DFD (Ext.) Patiala	DFD (Ext.) Bathinda	DFD (Ext.) Phillour	Total
1	Kissan Melas/ Exhibitions, Publicity Material /Adv. and User-seller meet		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00		4.00	4.00	4.00	22.00
2	State/District level Van-Mahostav		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.00	10.00				25.00
3	Nature Camp		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	5.00	0	0	0	10.00
4	Nature Trail and other		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00		0	0	0	5.00
5	Sign board on important Forest sites		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00		0	0	0	5.00
6	COMMUNITY DEVELOPMENT																									0.00
i)	Training for IGAs of Local Communities		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00		0	0	0	10.00
ii)	NGO/JFM Facilitators cost		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.00		0	0	0	36.00
iii)	Capacity building of VFCs		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.00		0	0	0	10.00
7	Setting up of a Toll-free help line in Forest Department		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00		0	0	0	0.00
8	Telecasting of Advertisement related to Forestry Extension on Doordarshan/other media channel, Agroforestry and Extension Activities including preparation of Short movies regarding agroforestry. Printing and distribution of Pamphlets booklet, brochures.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.00	10.00	0	0	0	25.00
9	Distribution of planting stock for promotion of trees outside forest land	L/s	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0.00
10	Capacity building																									0.00
i)	Training and Awareness/State Holders through outsourcing consultants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	0.00	0	0	0	5.00
ii)	Compulsory Training of Frontline Staff by Training Division		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.00	0.00	0	0	0	50.00
iii)	Computer Literacy Training		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	0.00	0	0	0	5.00
iv)	Training from Mahatma Gandhi State Institute, FRI Ludhiana, Punjab Agriculture University Ludhiana, FRI Dehradun etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.00	0.00	0	0	0	20.00
	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191.00	25.00	4.00	4.00	4.00	228.00

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ANNUAL PLAN OF OPERATION 2018-19

Activities out of 60% of interest accrued on deposits in State Fund

Physical Target (60% interest)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	FTK	GPR	JBL	LDH	GRH/SKNR	HPR	KOPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total
1	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates (out of 60% interest)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
2	To offset the incremental cost of catchment area treatment plan at the increased wage rates		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
3	To offset the incremental cost of wildlife management plan at the increased wage rates		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
4	Concurrent monitoring and evaluation of works done from the State Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
5	Publicity of schemes and works done from the State fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
6	any other activities with the prior approval of the Steering Committee of the State Authority		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S
7	Audit Fees		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/S	0	L/S

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ANNUAL PLAN OF OPERATION 2018-19

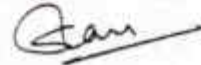
Activities out of 60% of interest accrued on deposit in State Fund

Financial Target (60% of interest)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDE	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MDHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
1	To offset the incremental cost of compensatory afforestation and penal comensatory afforestation at the increased wage rates		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	To offset the incremental cost of catchment area treatment plan at the increased wage rates		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	To offset the incremental cost of wildlife management plan at the increased wage rates		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Concurrent monitoring and evaluation of works done from the State Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	42.00	40.00	112.00
5	Publicity of schemes and works done from the State fund		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	0.00	4.00
6	any other activities with the prior approval of the Steering Committee of the State Authority		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7	Audit Fees		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00		4.00
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.00	50.00	40.00	120.00

Rs. 42.00 Lakh provided for Admn. expenses of All CF's (Territorial), CF (Extension) and CF Research

Rs. 40.00 Lakh provided for consultancy fees of consultants for maintenance of PUNCAMPA accounts.




ANNUAL PLAN OF OPERATION 2018-19

Activities out of 40% of interest accrued on deposit in the State Fund (Rule 6 (b) of draft compensatory afforestation rules of 2018)

Physical Target (40 % interest)

Sr. No.	COMPONENTS	Unit	ASR	BTD	DASUYA	FDK	FZR	MANSA	FTL	SNGR	PTK	GPR	Jall.	LDH	GRH'SKNR	HPR	RDPAR	MOHALI	RESEARCH	CWLW	PCCF	CAMPA CELL	Total
1	Contingency and other general administrative cost for PCCF office at HQ to assist the State Authority		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L/s	0	L/s



ANNUAL PLAN OF OPERATION 2018-19

Activities out of 40% of interest accrued on deposit in the State Fund (Rule 6 (b) of draft compensatory afforestation rules of 2018)

Financial Target (40 % interest)

(Rs. in lakh)

Sr. No.	COMPONENTS	Rate	ASR	BTD	DASUYA	FDK	FZR	MANSA	PTL	SNGR	PTK	GPR	Jal.	LDH	GRH'SKNR	HPR	ROPAR	MOHALI	RESEARC H	CWLW	PCCF	CAMPA CELL	Total
1	Contingency and other general administrative cost for RCCF office at HQ to assist the State Authority		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80.00	0.00	80.00
	Total																				80.00	0.00	80.00

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Status of 12 point report with reference to MOEF &CC letter No. 15-2(O)/2017-CAMPA dated 21.02.2017.

Point No. 1 Breakup of the outlay in the APO for 2018-19

Breakup of the total outlay of Rs. 10256.01 Lakh (CA Rs. 2986.42 Lakh+ NPV Rs. 7269.59) in the Annual Plan of Operation for 2018-19 is detailed below:-

Head	Outlay (in lacs)	Percentage
Compensatory afforestation	2978.95	29.05
Net present value(Total)	7277.06	70.95
Percentage with reference to the total provision for NPV		
1) Core activities	5704.63	78.39
2) Need based research	330.00	4.53
3) Communication / ICT capacity building	105.00	1.44
4) Impressive activities	--	--
5) Catchment area treatment	--	--
6) Wildlife conservation	937.43	12.89
7) Others	200.00	2.75

Point No. 2 Whether the provisions for compensatory afforestation is in line with 5 year action plan

a) The year wise detail of CA done from PUNCAMPA funds are as follows:-

Sr. No	Year	Achievement during the year	Cumulative achievement
1	2010-11	374	374
2	2011-12	896	1270
3	2012-13	920	2190
4	2013-14	400	2590
5	2014-15	1415	4005
6	2015-16	1196	5201
7	2016-17	1721	6922
8	2017-18	1057	7979
9	2018-19	1331	
	Proposed		

b) There has been no major departure from provisions of 5 year action plan. In terms of Physical/Financial achievements, however, minor changes if any were got approved from the steering committee at the time of approval of the annual expenditure of PUNCAMPA every financial year.

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- c) The position of year wise CA undertaken from 2012-13 onwards and actual expenditure including advance work for subsequent year, fencing and other contingency expenditure as per approved action plan is submitted as under:-

Sr. No.	Year	Targets for CA			CA achievement			Year end backlog (ha)			Fresh CA target additions			Fin. out-lay	Remarks
		(ha)			(ha)			NFL	DFL	Total	NFL	DFL	Total		
		NFL*	DFL**	Total	NFL	DFL	Total								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2012-13			920			920			0			0	554.24	
2	2013-14			400			400			0			0	350.69	
3	2014-15			1415			1415			0			0	1177.92	
4	2015-16			1197			1197			0			0	2010.01	
5	2016-17			1721			1721			0			0	2092.89	
6	2017-18			1057			1057			0			0	2000.85	
6	2018-19			-			-			0			1331	2978.95	

Note* & ** the breakup of CA into NFL and DFL is a voluminous data and its reconciliation will take some time. This data is being reconciled with various DFOs and will be provided separately.

After carrying out the CA plantations of 1331 ha. in the year 2018-19, 170 ha. CA plantations left as per available approved cases as on 31-3-2018, which will be undertaken in 2019-20, and as a result all backlog will be completed. Thereafter, only preceding year's CA plantations will be done in subsequent years.

Point No. 3- Benchmark of 70% expenditure

The funds released by the Adhoc CAMPA to the State including the interest earned thereon and the details of expenditure incurred in respect of the activities of APOs 2009-10 to 2017-18 are as under:

Rs. in lac

Sr No	Year	Opening balance	Funds released by GOI	Interest Earned	Total	Expenditure	Balance
1	2009-10	0.00	3305.47	35.25	3340.72	2.64	3338.08
2	2010-11	3338.08	2652.15	200.54	6190.77	2729.42	3461.35
3	2011-12	3461.35	2207.84	140.30	5809.49	5083.91	725.58
4	2012-13	725.58	1931.18	59.08	2715.84	2461.75	254.09
5	2013-14	254.09	2150.00	54.29	2458.38	1875.75	582.63
6.	2014-15	582.63	4100.00	108.04	4790.67	2970.12	1820.55
7	2015-16	1820.55	4900.00	205.42	6925.97	5768.20	1157.77
8	2016-17	1157.77	6600.00	103.43	7861.20	6507.25	1353.95
9	2017-18	1353.95	6400.00	97.55	7851.50	5919.13	1932.37
	Total		34246.64	1003.90	47944.54	33318.17	

It is evident that against the total releases of Rs 34246.64 lakh from 2009-10 to 2017-18, an expenditure of Rs 33318.17 lac (97.29%) has been incurred. Hence, the benchmark of 70% has been achieved and the unspent balance as on 31.03.2018 was Rs. 1932.37 Lacs.

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Point No. 4- Quarterly Progress Report

Quarterly Progress reports for the year 2017 and 2017-18 have been sent to MOEF & CC as detailed below :

Sr No	Quarter Ending	Letter No & Date
1	1.04.2016 to 30.06.2016	8622 dt- 22.08.2016
2	1.07.2016 to 30.09.2016	11866 dt-07.11.2016
3	1.10.2016 to 31.12.2016	16411 dt-02.02.2017
4	1.01.2017 to 31.03.2017	2727 dt-09.05.2017
5	1.04.2017 to 30.06.2017	9980 dt-14.08.2017
6	1.07.2017 to 30.09.2017	4196 dt-31.10.2017
7	1.10.2017 to 31.12.2017	5802 dt-06.02.2018
8	1.01.2018 to 31.03.2018	794 dt-03.05.2018

Point No. 5- Detail of remittances/ Reconciliation

The project wise component wise reconciliation for the period 01.04.2011 to 31.03.2017 has been sent to GOI vide letter no Budget/Puncampa/550 dated 20.04.2018(Annexure- A). A sum of Rs. 417.93 crore out of Rs. 431.14 crore constituting 96.93% has been reconciled. The reconciliation for the remaining period is under process and shall be completed shortly.

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Point No. 6- Regarding Audit & Account of PUNCAMPA

Audit of accounts of various DDO,s under PUNCAMPA for the year 2009-10 to 2016-17 has been done by Principal Accountant General (Audit) and the audit office has been requested to issue the audit certificate. Last reminder has been issued vide letter no. 6711-12 dt. 06.06.2018 (Annexure-B)

Point No. 7- E-green watch Portal

The latest progress regarding E-green watch is attached (Annexure-C), the progress is continuously being looked into at head quarter level after co-ordination with field officers and FSI Dehradun to ensure continuous progress in terms of E-green watch portal

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Point No. 8- Monitoring of CAMPA projects.

A brief description and abstract of the monitoring done by Monitoring and Evaluation wing of the department and Third party monitoring has been included in para 9 & 10 of the part 1 of the APO.

The Third party monitoring for the period from 2014-15 to 2017-18 shall be got conducted shortly and the report shall be submitted to the GOI.

Point No. 9- Replies to C&AG

Replies to the responses of the CAG of India(21 of 2013) have already been sent to GOI, with a copy to Ministry's R.O Chandigarh vide this office letter no. Budget/2017-18/4192 dated 31.10.2017 (**Annexure-D**). Further, clarifications on few points have been sought by R.O office vide their letter no 20-21/2012-ROC part-I dated 09.03.2018 to which the reply is being sent separately.

Point No. 10- Composition of Steering Committee

Composition of Steering Committee is as per the State CAMPA guidelines. The State Govt. Constituted Governing body, Steering Committee & Executive Committee as per the guidelines of CAMPA. Copies of the notification already supplied.

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Point No. 11- Data sought in relation to all diversion cases since the year 1980.

The details of cumulative figures of total targets & achievements of CA from 1980 onwards has already been sent vide this office letter no. FCA/1980/244 dated 21.5.2018 (**Annexure- E**)

Point No. 12- Total no of credits to the State CAMPA accounts since 15.10.2015, and the no. which have been undertaken otherwise than through the e-portal.

Total 537 numbers of cases have been sanctioned from 15.10.2015 to 31.03.2018. Out of which payments in 512 cases have been made through e-portal. The detail of cases where payments have been made through e-portal is enclosed (**Annexure - F**). Efforts are being made to ensure that in future, payments in all the cases will be received through e-portal.

[Signature]

101

Government of Punjab
Department of Forests & Wildlife Preservation
O/o Principal Chief Conservator of Forests (Hoff)
Forests Complex, Sector 68, SAS Nagar.
(BUDGET BRANCH)

To

The Inspector General of Forests &
Chief Executive Officer
Ad-hoc CAMPA
4th Floor, Block No.3, CGO Complex
Lodhi Road, New Delhi-110003.

annex - A

No. Budget/PUNCAMPA/ 550

Dated: 30/4/2018

Subject:- Regarding verification/reconciliation of the remittances for the year 2011-12 and 2012-13

In continuation of this office even letter no. 6989 dated 21.03.2018 sending therewith the reconciliation reports for the years 2013-14 and 2014-15, it is informed that out of the total deposit of Rs. 67.52 crore and Rs. 69.94 crore during the year 2011-12 and 2012-13, a sum of Rs. 66.75 crore (98.86%) and Rs.69.48 crore (99.34%) respectively has been reconciled. The project-wise and component-wise details of the reconciled amount on the prescribed proforma are also enclosed. Further, the efforts are being made to reconcile the balance amount of Rs. 1.76 crore (0.77+0.99).

The up-to-date position of the amount deposited in Adhoc-CAMPA and reconciled during the years 2011-12 to 2016-17 is as under.

S. No.	Year	Amount shown as deposited	Rs. in crore	
			Amount reconciled	Balance
1	2011-12	67.52	66.75	0.77
2	2012-13	69.94	69.48	0.46
3	2013-14	36.32	35.77	0.55
4	2014-15	101.97	101.08	0.89
5	2015-16	86.05	77.42	8.63
6	2016-17	69.34	67.43	1.91
	Total	431.14	417.93	13.21

In respect of the remaining years i.e. 2006-07 to 2010-11, the reconciliation work is under progress. The reports for another two years i.e. 2009-10 and 2010-11 will be sent shortly.

Encl: As above.

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Addl. Principal Chief Conservator Forests (FC) &
Nodal Officer (FCA),
O/o Principal Chief Conservator of Forests (Hoff)
Forest Complex, Sector 68, S.A.S. Nagar, Punjab.

Jan

ITRIN 17

Government of Punjab
Department of Forest & Wildlife Preservation,
O/O Principal Chief Conservator of Forests,
Forest Complex, Sector-68, S.A.S Nagar, Mohali
(Budget Branch)

No. Budget/PUNCAMPA/2018-19/ 6711

Annex - B

Dated 6/6/2018

To
The Principal Accountant General (A & E)
Punjab, Sector 17, Chandigarh

Subject: Issue of Audit Certificate

Please refer to your letter No. CA-II/1/certification Audit/2015-16/2018-19/91 dated 18.05.2018 on the subject captioned above.

It is stated that the format sent vide your office letter No. CA-II/1/certification audit/2015-16/59 dated 9.10.2015 was not suitable for CAMPA accounts. The issue remained under correspondence with the Government of India (G.O.I). In the mean time the accounts were prepared as per the existing provisions of the Account Code and the expenditure was booked component wise as per the approved APO,s for the period from 2010-11 to 2017-18. Now the Parliament has passed the Compensatory Afforestation Act and the same has been notified by the G.O.I vide notification dated 3rd, August, 2016 (Photocopy enclosed). The draft Compensatory Afforestation Rules 2018 has also been notified vide notification dated 16th, February 2018 (Photocopy attached). As per the draft rules the annual accounts of the State CAMPA Authority are required to be maintained in Form vi attached with the draft rules and not in the format supplied by your office.

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In view of the position explained above it is requested that the Audit Certificate for the period from 2009-10 to 2017-18 may be issued on the basis of accounts already prepared as per existing Forest Rules as the audit of PUNCAMPA has already been conducted by your office for the period from 2009-10 to 2017-18. However, in future accounts shall be prepared as per the Afforestation Act 2016 and Rules made as per section 30 of the Act after the establishment of State Authority under the Act.

Principal Chief Conservator of Forests,
(HoFF), Punjab, Mohali.

No. Budget/PUNCAMPA/ 6712

C/c J.C. Dated 6/6/2018

Forwarded to the Inspector General of Forest and Chief Executive Officer Adhoc CAMPA Floor Block No. 3 CGO Complex New Delhi for information and necessary action.

Jan

Annex - C

Division wise Status Report of E-Greenwatch Portal upto 31.03.2018

Sr. No.	Circle Name	Division Name	Total No. of approved Cases	Case found and mapped from E-Green watch portal	Case in which kml file of diverted area and CA area uploaded on the portal		Total No. of Cases not yet found on E-greenwatch portal
					Diverted Land*	C.A Area	
1	Bist	Amritsar	323	210	193	199	113
		Jalandhar	445	349	331	306	96
		Gurdaspur	47	23	23	23	24
2	South	Ludhiana	381	145	141	144	236
		Patiala	611	297	297	297	314
		Mansa	140	115	102	102	25
		Sangrur	502	250	250	306	252
3	Ferozepur	Bathinda	334	315	313	308	19
		Sai Mks Sahib	259	205	69	195	54
		Ferozepur	392	110	97	95	282
4	North	Hoshiarpur	119	101	99	101	18
		Dasuya	105	92	88	88	17
		Pathankot	115	79	67	74	36
5	Shivalik	Garhshankar	77	45	45	45	31
		Ropar	143	99	89	97	43
		S.A.S. Nagar	270	149	102	113	121
		TOTAL	4263	2584	2306	2493	1681

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Jan

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Answer - D

Government of Punjab
Department of Forests & Wildlife Preservation,
O/o Principal Chief Conservator of Forests,
Forest Complex, Sector 68, S. A S. Nagar, Mohali,
(Budget Branch)

The Inspector General of Forests and
Chief Executive Officer, Ad hoc CAMPA
4th Floor, Block 3, CGO Complex
New Delhi - 110003.

No. Budget/2017-18/1117

Dated: 12.09.2017

Subject: Report of Comptroller and Auditor General of India (21 of 2013)
on Compensatory Afforestation in India' replies to

Ref: Your letter no. 441/2017 CAMPA dated 4th September, 2017

Replies to the responses of the CAG of India relating to Punjab Chapter
CAG Report (21 of 2013) are sent herewith for further action at your end.

Encls: As above

Principal Chief Conservator of Forests (Hdqt)
S.A.S. Nagar, Punjab.

Copy to Additional Chief Secretary (Forests), Dept. of Forests & Wild
Preservation, Punjab, Chandigarh with reference to Inspector General of For
and Chief Executive Officer, Ad hoc CAMPA's letter referred to above for informat
and necessary action.

Encls: As above

Principal Chief Conservator of Forests (Hdqt)
S.A.S. Nagar, Punjab.

Copy to Additional Principal Chief Conservator of Forest (Central), Regional Off
Forests & Climate Change, Sector 31, Chandigarh with referenc
CAMPA'S

[Signature]

Principal Chief Conservator of Forests

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Annex - I

Government of Punjab
Department of Forests & Wildlife Preservation
Forest Complex, Sector-68,
S.A.S. Nagar, Punjab.
(FCA Branch)

To
Dr. R.L. Srivastava, PCCF (Retd.),
Non-Official Expert, Working Group
MoEF & CC, Room No. 415, 4th Floor,
Old CBI Building, Block-3,
CGO Complex, New Delhi.

No: FCA/1980/2744

Dated 21/5/18

Sub: Duration: April, 1980 to March, 2012 of approvals accorded under Forest Conservation Act, 1980.

Ref: In-continuation of this office letter No. FCA/1980/2606 dated 18.01.2018.

Revised Progress Report (soft copy) of MIS Data base for the period April, 1980 to March, 2012 in respect of Punjab State is enclosed herewith on the prescribed proforma (Annexure-I and II) for information and necessary action.

Encls: soft copy

Endst No. 245

A copy is forwarded to Addl. Principal Chief Conservator of Forests (C), Govt. of India, Ministry of Environment, Forests and Climate Change, Bays No. 24-25, Sector 31-A, Chandigarh.

Encls: soft copy

Addl. PCCF (FC) &
Nodal Officer (FCA) *18.5.18*
S.A.S. Nagar, Punjab.

Dated: 21/5/18

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Addl. PCCF (FC) &
Nodal Officer (FCA) *18.5.18*
S.A.S. Nagar, Punjab.

[Signature]

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Annex - F

Point No. 12. Total no. of credits to the State CAMPA accounts since 15.10.2015, and the no. which have been undertaken otherwise than through the e-portal.

Total 537 numbers of cases have been sanctioned from 15.10.2015 to 05.06.2018, out of which payment in 512 cases have been made through e-portal. The detail of cases where payments have been made through e-portal is enclosed at Annexure-__

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[Signature]

Annex - V

Government of Punjab
Department of Forest & Wildlife Preservation,
O/O Principal Chief Conservator of Forests,
Forest Complex, Sector-68, S.A.S Nagar, Mohali,
(Budget Branch)

To

The Inspector General of forests (FC) and
Chief Executive Officer (Ad-hoc CAMPA)
Ministry of Environment Forests & Climate change,
Government of India,
Indra Paryavaran Bhawan, Jorbagh Road,
Near Jorbagh metro station,
New Delhi

No. Budget/PUNCAMPA/2017-18/ 743 Dated 3/5/2018

Subject: CAMPA Funds-Monitoring issue-Physical and Financial progress report
up to the period ending 31/03/2018

With reference to your letter No.2012 CAMPA dated May, 2012, the detailed
component wise Physical and Financial progress report up to the period ending 31/03/2018 is
enclosed herewith for information and necessary action at your end.

Encls. As above

Additional Principal Chief Conservator of Forests,
Punjab, Mohali.

ole
Dated 3/5/2018

Endst. No. 794

Copy forwarded to Additional Principal Chief Conservator of Forests, Regional
Office, bays 24-25 Sector-31 Dakshin Marg, Chandigarh-160030 for information and necessary
action.

Encls. As above

Additional Principal Chief Conservator of Forests,
Punjab, Mohali.

ole
Dated 1.5.18

ole

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Sr. No.	Item of work	Unit	Cumulative upto previous year (2017-18)									Current Financial year 2018-19						Cumulative upto 30-6-2018				Remarks										
			As per APOs approved by the State's Screening Committee			Release from Ad-hoc CAMPA (2017-18)			Physical & Financial progress report upto 31.3.2018			As per APOs approved by the State's Screening Committee			Release from Ad-hoc CAMPA (2018-19)			Physical & Financial progress report			Physical & Financial progress report 1.4.2018 to 30.06.2018			Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee		Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018		
			Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.		Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23											
1 Plantation and Maintenance of Compensatory Afforestation																																
i) Compensatory Afforestation under C.A.	ha.	7207.73	8081.14		6605.013	6432.44	1000	1968.26	0	877.537	863.17	18.874	726.61	896.411	1685.78	8207.73	10049.40	0	7505.424	8722.12												
i) Afforestation of Saline /Alkaline Areas (Under C.A.Plantation)	ha.	243.27	66.94		283.027	69.94	0	105.24	0	128.388	173.41	0	88.60	128.388	262.01	243.27	175.18	0	411.415	331.95												
ii) Reclamation of Water Logged Area (Under C.A)	ha.	30	13.22		30	13.22	0	28.44	0	32.469	37.82	0	11.24	32.469	48.06	30	41.66	0	62.485	62.27												
Additional Plantation under Compensatory Afforestation N.G.T	ha.	0	1197		0	517.22	0	0	0	0	0	0	0	0	0	0	1197	0	0	517.22												
Total	ha.	7481	9561.30	0	6922.04	7032.81	1000	2101.94	0	1038.394	1174.40	18.874	826.45	1057.268	2000.85	8481	11463.24	0	7976.508	9033.66												

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Sr. No.	Item of works	Unit	Cumulative upto previous year (2017-18)								Current financial year 2018-19						Cumulative upto 30-6-2018			+ Rs. in Lakh		Remarks				
			Unit	As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)		Physical & Financial progress report upto 31.3.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)		Physical & Financial progress report		Physical & Financial progress report 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee upto 30.06.2018			Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018	
				Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.		Amt.	Phy.	Amt.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
2	Protection and Development of Existing Forest Resources																									
2(i)	Forest protection and working plan preparation activities																									
	i) Field survey boundary demarcation & other expenses etc.	Lx	Lx	491.40	Lx	Lx	160.75	Lx	Lx	50.00	Lx	Lx	0	Lx	Lx	0	Lx	Lx	541.49	Lx	Lx	160.75				
	ii) Fencing of plantations, block forests with angle iron & barbed wire, chain link fencing.	Lx	Lx	1154.74	Lx	Lx	219.88	Lx	Lx	220.00	Lx	Lx	1.89	Lx	Lx	40.00	Lx	Lx	41.89	Lx	Lx	1374.74	Lx	Lx	261.81	
	iii) Maintenance of fire lines, Hills/Plains	Lx	Lx	48.55	Lx	Lx	4.77	Lx	Lx	20.00	Lx	Lx	0	Lx	Lx	0	Lx	Lx	48.55	Lx	Lx	4.77				
	iv) Procurement of firefighting equipment sets & Fire tenders	Lx	Lx	220.50	Lx	Lx	56.80	Lx	Lx	20.00	Lx	Lx	0	Lx	Lx	0	Lx	Lx	243.30	Lx	Lx	56.80				
	v) Community awareness camps & training of fire fighting, Sign Board	Lx	Lx	40.60	Lx	Lx	8.31	Lx	Lx	0	Lx	Lx	0	Lx	Lx	0	Lx	Lx	40.60	Lx	Lx	8.31				
	vi) Fire watchers, Uniform to field staff	Lx	Lx	582.61	Lx	Lx	134.19	Lx	Lx	20.00	Lx	Lx	0	Lx	Lx	0	Lx	Lx	608.61	Lx	Lx	134.19				
	vii) Eco Tourism etc.	Lx	Lx	90.00	Lx	Lx	8.90	Lx	Lx	0	Lx	Lx	0	Lx	Lx	0	Lx	Lx	90.00	Lx	Lx	8.90				
	viii) Camper type vehicles	Lx	Lx	517.50	Lx	Lx	-491.88	Lx	Lx	0	Lx	Lx	0	Lx	Lx	0	Lx	Lx	317.50	Lx	Lx	491.88				
	ix) Weapons to staff	Lx	Lx	245.75	Lx	Lx	0	Lx	Lx	0	Lx	Lx	0	Lx	Lx	0	Lx	Lx	245.75	Lx	Lx	0	0.00			
	x) Cost of plants raised under GPM	Lx	Lx	1115.40	Lx	Lx	2030.83	Lx	Lx	400.00	Lx	Lx	0	Lx	Lx	0	Lx	Lx	1515.40	Lx	Lx	2030.83				
	xi) Enumeration, Soil culture, pruning	Lx	Lx	228.00	Lx	Lx	96.40	Lx	Lx	55.00	Lx	Lx	4.87	Lx	Lx	1.09	Lx	Lx	289.00	Lx	Lx	96.40	101.80			

Sr. No.	Item of work	Unit	Cumulative upto previous year (2017-18)						Current financial year 2018-19						Cumulative upto 30-6-2018			[Rs. in Lakh] -		Remarks		
			As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)	Physical & Financial progress report upto 31.3.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)	Physical & Financial progress report		Physical & Financial progress report 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee		Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018	
			Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.		Amt.	Amt.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
2(ii) Plantation and Maintenance																						
	i) Degraded Area	ha	7944	-8087.27		7731	6884.66	1400	2105.87		1441.00	1133.34	-100.00	770.23	1341.00	1502.58	9044	10196.84		9073	8788.22	
	ii) Saline/Alkaline areas	ha	522	784.88		522	515.53	0	0		0	0	0	0	0	0	522	784.88		522	515.53	
	iii) Enrichment Plantation	ha	3360	3036.81		3360	2347.33	300	331.48		361.00	206.86	0	154.65	365.00	331.61	3600	3377.39		3623	2498.94	
	iv) Assisted Natural Regeneration	ha	1214	354.71		1214	433.11	0	0		0	0	0	0.00	0	0.00	1214	594.75		1214	433.11	
	v) Waterlogged Area	ha	153	238.75		153	144.68	0	0		0	0	0	0.00	0	0.00	153	238.75		153	144.68	
	vi) Institutional Plantation	ha		600.00		15	0.00	0	0.00		0	0	0	0.00	0	0.00		600.00		14	0.00	
4 Community awareness and Forestry through Field Offices																						
	a) Raising of Tall Plants	ha		1047.38			486.72		0		0	0	0	0	0	0		1047.38			486.72	
	b) EPA, Corpus Funds for IGAs & Cap.bldgs of VFCs	ha		286.57			91.98		60.00			23.20		10.06		33.26		346.57			124.64	
	c) Extension Services through Extension Divisions	ha		457.68			211.60		82.00			22.18		11.02		33.20		579.68			244.80	
	a) Soil & Moisture	ha		871.74			266.87		0			0		0		0		871.74			266.87	
	b) Holy Bein Plantation	ha		44.00			37.07		0			0		0		0		44.00			37.07	
	c) Bir Bandhigur & Sultanpur Ledhi Project	ha		388.42			60.57		0			0		0		0		388.42			60.57	
	d) Bathinda Khude Road Plantation	ha		118.00			32.46		0			0		0		0		118.00			32.46	
	5 Forest and Wild Life Research	ha		432.91			330.93		100.00			42.02		18.77		60.79		532.91			391.72	
	6 Avenue Plantation	ha		113.00			56.09		90.00			0		0.00		0.00		205.00			56.09	

Sr. No.	Item of work	Unit	Cumulative upto previous year (2017-18)							Current Financial year 2018-19							Cumulative upto 30-6-2018			Rs. In Lakh		Remarks	
			As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)	Physical & Financial progress report upto 31.3.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)	Physical & Financial progress report		Physical & Financial progress report; 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee		Rel. from Ad-hoc CAMPA upto 30.06.2018	Cumulative progress upto 30.06.2018			
			Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy. (7+18)	Amt. (8+17)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
7 Infrastructure Development E-Governance																							
7(i)	(i) Construction of new buildings	Ls	Ls	1221.00		Ls	65.28	Ls	155.00		0	0	Ls	2.78	Ls		2.78	Ls		1376.00	Ls		72.06
	(ii) Repair/Mtrc. Of buildings	Ls	Ls	931.76		Ls	206.66	Ls	200.00		Ls	30.12	Ls	2.50	Ls		25.62	Ls		1341.76	Ls		240.28
	(iii) Vehicles & Equipment																						
	a) Car with accessories	Ls	Ls	85.00		Ls	103.07	Ls	20.00		Ls	0	Ls	0	Ls		0.00	Ls		105.00	Ls		105.27
	b) Four Wheelers/Jeep	Ls	Ls	604.00		Ls	51.13	Ls	100.00		Ls	0	Ls	0	Ls		0.00	Ls		704.00	Ls		51.13
	(iv) Equipment:																						
	a) Tractor/Trolley / Tanker	Ls	Ls	374.00		Ls	15.75	Ls	50.00		Ls	0	Ls	0	Ls		0.00	Ls		424.00	Ls		15.75
	b) Diesel Engine, E-Motors, Augur(Tractor Driven)	Ls	Ls	88.00		Ls	4.26	Ls	30.00		Ls	0	Ls	0	Ls		8.42	Ls		118.00	Ls		13.68
	c) Photocopiers, Fax Machine, LCD, Lap-Top, Land Scaping	Ls	Ls	151.50		Ls	49.37	Ls	20.00		Ls	0	Ls	0	Ls		0	Ls		171.50	Ls		49.37
7(ii)	(ii) E-Governance	Ls	Ls	1273.00		Ls	349.79	Ls	100.00		Ls		Ls	17.48	Ls		26.22	Ls		43.69	Ls		395.47
8	Capacity Building	Ls	Ls	313.27		Ls	180.79	Ls	58.00		Ls		Ls	13.36	Ls		11.33	Ls		24.91	Ls		215.70
9	Monitoring & Evaluation	Ls	Ls	290.30		Ls	41.64	Ls	20.00		Ls		Ls	0	Ls		0	Ls		310.30	Ls		41.64
10	Maintenance of CAMPA Account, Audit Fee to A.G.Punjab and Legal Expenses	Ls	Ls	617.76		Ls	321.65	Ls	125.00		Ls		Ls	27.88	Ls		10.71	Ls		38.49	Ls		360.34
11	Plantation and Maintenance of Malwa Project	Ls	Ls	185.00		Ls	107.84	Ls	0.00		Ls		Ls	0	Ls		0	Ls		185.00	Ls		107.84

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Sr. No	Item of works	Unit	Cumulative upto previous year (2017-18)									Current Financial year 2018-19						Cumulative upto 30-6-2018				Remarks			
			As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)		Physical & Financial progress report upto 31.3.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)		Physical & Financial progress report		Physical & Financial progress report 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee		Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018		
			Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.		Phy.	Amt.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
12	New Initiative of the Department																								
	vi) Bir Kule Meira	Ls	Ls	380.00	Ls	86.47	Ls	25.00			Ls	3.80	Ls	2.81	Ls	6.41	Ls	405.00	Ls				50.88		
	vii) Devs. Of Rampuraphul (BTD)	Ls	Ls	45.00	Ls	37.86	Ls	20.00			Ls	0.83	Ls	0.00	Ls	0.85	Ls	51.00	Ls				38.51		
	viii) Devs. Of Bir Kakh Bohru ASR	Ls	Ls	25.00	Ls	0.00	Ls	0.00			Ls	0.00	Ls	0	Ls	0	Ls	25.00	Ls				0		
	ix) Dev. Of Bir Margabindpur (Jalainthar)	Ls	Ls	30.00	Ls	15.00	Ls	10.00			Ls	5.00	Ls	0	Ls	0	Ls	40.00	Ls				15.00		
	x) Mts. of Env. Park Semena	Ls	Ls	30	Ls	8.85	Ls	15.00			Ls	0.00	Ls	0	Ls	0	Ls	45.00	Ls				8.85		
	xi) Const. New Park opp. Saragar Gurudwara FZI	Ls	Ls	20	Ls	15.00	Ls	5.00			Ls	0	Ls	0	Ls	0	Ls	20.00	Ls				15.00		
	xii) P.N.C Park at Patala	Ls	Ls	35	Ls	34	Ls	10.00			Ls	5.00	Ls	1.00	Ls	7.00	Ls	45.00	Ls				41.00		
	xiii) Plantation along Rajasthan Feeder Project	Ls	Ls	440	Ls	434.68	Ls	200.00			Ls	111.73	Ls	128.25	Ls	289.97	Ls	640.00	Ls				644.65		
	xiv) Operationalization of Research Institute at Ladowal Ludhiana	Ls	Ls	850	Ls	0.85	Ls	100.00			Ls	0.00	Ls	0	Ls	0	Ls	450.00	Ls				0.85		
	xv) Willow Projects (Research Works) @ Thapar University	Ls	Ls	6.00	Ls	0.00	Ls	0.00			Ls	0	Ls	0	Ls	0	Ls	6.00	Ls				0		
	xvi) Solan University	Ls	Ls	7.00	Ls	0.00	Ls	0.00			Ls	0	Ls	0	Ls	0	Ls	7.00	Ls				0		
	xvii) Willow Plantation Project Pathankot	Ls	Ls	5.00	Ls	0.00	Ls	10.00			Ls	4.17	Ls	0	Ls	2.95	Ls	15.00	Ls				7.12		
	xviii) Development of Tahandi Saboo	Ls	Ls	50.00	Ls	18.00	Ls	10.00			Ls	6.00	Ls	0.00	Ls	0	Ls	60.00	Ls				18.00		
	xix) Conservation of Wildlife in Shivalik Area	Ls	Ls	600.00	Ls	0.00	Ls	600.00			Ls	0	Ls	0	Ls	0	Ls	1200.00	Ls				0		
	xx) Mest. Plants Dasuya	Ls	Ls	25.00	Ls	0.00	Ls	0			Ls	0	Ls	0	Ls	0	Ls	25.00	Ls				0		

Sam

Sr. No	Item of work	Unit	Cumulative upto previous year (2017-18)								Current Financial year 2018-19						Cumulative upto 30-6-2018				Remarks				
			As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)		Physical & Financial progress report upto 31.3.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)		Physical & Financial progress report		Physical & Financial progress report 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee			Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018	
			Phy.	Amnt.	Amnt.	Phy.	Amnt.	Phy.	Amnt.	Amnt.	Phy.	Amnt.	Phy.	Amnt.	Phy.	Amnt.	Phy.	Amnt.	Phy.	Amnt.		Amnt.	Phy.	Amnt.	Phy.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
	vii) Chalpinik Fenc.Thaper college to Corp. office	Ls	Ls	0	Ls	27.00	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	27.00			
	Adjv. & Plantation on Railway lands	Ls	Ls	0	Ls	51.25	Ls	25	Ls	0	Ls	0	Ls	21.33	Ls	21.33	Ls	25	Ls	0	Ls	77.81			
	Leopards enclosure at Bir Talab STD.	Ls	Ls	0	Ls	78.88	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	78.88			
	Relaying of New Sewer line system for the whole Zoo along with creation of STP	Ls	Ls	0	Ls	0.00	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0			
	Research Project with survey of India (SIUSI) N.Delhi	Ls	Ls	0	Ls	10.00	Ls	15	Ls	0	Ls	12.76	Ls	0	Ls	0	Ls	12.76	Ls	15	Ls	22.76			
	Awareness park at Deema nagar	Ls	Ls	0	Ls	4.00	Ls	10	Ls	0	Ls	0	Ls	5.00	Ls	5.00	Ls	10	Ls	0	Ls	9.00			
	Chainlink fencing around Bir Jamana	Ls	Ls	0	Ls	54.00	Ls	5	Ls	0	Ls	0	Ls	3.00	Ls	3.00	Ls	5	Ls	0	Ls	59.00			
	Renovation of Camp office at Zoo	Ls	Ls	0	Ls	29.51	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	29.51			
	Research project with ICAR	Ls	Ls	0	Ls	23.51	Ls	15	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	15	Ls	38.51			
	Development of nature park in Bir Anyandheryan	Ls	Ls	0	Ls	0.00	Ls	100.00	Ls	0	Ls	2.80	Ls	17.04	Ls	19.84	Ls	100.00	Ls	0	Ls	19.84			
	Development of nature park on Ropti pul	Ls	Ls	0	Ls	0.00	Ls	29.70	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	29.70	Ls	0.00			
	Development of nature park in Karwala plant	Ls	Ls	0	Ls	0.00	Ls	60.00	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	60.00	Ls	0.00			
	Development of nature park in Bir Bahadurgarh	Ls	Ls	0	Ls	0.00	Ls	20.00	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	20.00	Ls	0.00			
	Development of nature park of 20 Nos. Phatak at Patiala	Ls	Ls	0	Ls	0.00	Ls	0.00	Ls	0	Ls	10.00	Ls	10.65	Ls	20.65	Ls	0.00	Ls	0	Ls	20.65			
	Development of Ran/Dhee Guest House	Ls	Ls	0	Ls	0.00	Ls	21.14	Ls	0	Ls	0	Ls	0	Ls	0	Ls	0	Ls	21.14	Ls	0.00			
	Chain Link fencing Bir Bohra Agal	Ls	Ls	0	Ls	0.00	Ls	223.57	Ls	0	Ls	0	Ls	77.81	Ls	77.81	Ls	223.57	Ls	0	Ls	77.81			
	Plantation on re-encroachment at vill. Kot Umra etc. LDH	Ls	Ls	0	Ls	0.00	Ls	0.00	Ls	0	Ls	0	Ls	10.00	Ls	10.00	Ls	0.00	Ls	0	Ls	10.00			
	Total	Ls	Ls	30058.42		16500.78	Ls	6061.76	Ls	0	1673.62	Ls	1348.77	Ls	3022.39	Ls	36120.18	Ls	0	Ls	19523.17				
14	Contingency 2%	Ls	Ls	605.48	Ls	104.47	Ls	162.26	Ls	0	Ls	60.62	Ls	-28.28	Ls	32.34	Ls	768.74	Ls	0	Ls	136.81			
16	Provision for works of previous year	Ls	Ls	3411.34	Ls	0	Ls	0.00	Ls	0	Ls	0	Ls	0	Ls	0	Ls	3411.34	Ls	0	Ls	0.00			
	Grand total of NPV			32075.24	0.00	16605.25	6225.02	0.00	0	1734.24	1320.49	3054.73	38300.26	19659.98											

Sam

Sr. No	Item of work	Unit	Cumulative upto previous year (2017-18)								Current Financial year: 2018-19						Cumulative upto 30-6-2018				Remarks				
			As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2017-18)		Physical & Financial progress report upto 31.5.2018		As per APOs approved by the State's Screening Committee		Release from Ad-hoc CAMPA (2018-19)		Physical & Financial progress report		Physical & Financial progress report 1.4.2018 to 30.06.2018		Progress report 1.4.2018 to 30.06.2018		As per APOs approved by the State's Screening Committee			Rel. from Ad-hoc CAMPA upto 30.06.2018		Cumulative progress upto 30.06.2018	
			Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	(4+8)		Amt. (5+10)	Amt.	Phy. (7+16)	Amt. (8+17)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
13 Biodiversity Management in Wildlife Sanctuaries																									
Wildlife related intervention																									
	Chain link Fencing Etc.	Ls		958.99	0	Ls	174.09	0	0	0	0	0	0	0	0	0	0	Ls	958.99	0	Ls	174.09			
	Habitat improvement (a) Removal of obnoxious weeds (Latex cutting & removal) (b) Removal of obnoxious weeds (Mesquite cutting & removal) (c) Soil & water conservation activities such as waterholes (New) (d) Repair of waterholes in PAs (e) Plantation	Ls		1857.55	0	Ls	1199.68	546.06	0	Ls	355.51	255.84	411.25	Ls	2403.61	0	Ls	2403.61	0	Ls	1607.55				
17	Development of Zoos, Feed & Fodder, fire tenders, renovation of toilets, drinking water facilities, visitors shelters, renovation of animal enclosures as per CZA guidelines, repair of water supply lines, installation of new tube wells, pairing of wild animals by acquisition and other charges.	Ls		2661.86	0	Ls	1721.25	340.95	0	Ls	98.77	192.47	251.24	Ls	3002.81	0	Ls	3002.81	0	Ls	2015.48				
	Total Wildlife	0	0	5477.90	0.00	0.00	3091.02	0.00	887.01	0.00	0.00	355.28	0.00	446.31	0.00	703.59	0.00	6364.91	0.00	0.00	3794.61				
15	Expenditure out of interest (Admn. Cost & Contingency)	Ls		606.76	806.57	599.89	150.00	97.40	0	126.51	0	83.20	0.00	159.71	756.78	1003.77	0.000	756.80							
	TDS/Bank charges					70.10	0.00	0	0	0.29	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.39				

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Sr. No	Item of work	Unit	Cumulative upto previous year (2016-17)									Current Financial year 2017-18						Cumulative upto 31-3-2018				Remarks														
			As per APOs approved by the State's Screening Committee			Release from Ad-hoc CAMPA (2016-17)			Physical & Financial Progress report upto 31.3.2017			As per APOs approved by the State's Screening Committee			Release from Ad-hoc CAMPA (2017-18)			Physical & Financial progress report from 1.4.2017 to 31.12.2017			Physical & Financial progress report 1.1.2018 to 31.03.2018			Progress report 1.4.2017 to 31.03.2018			As per APOs approved by the State's Screening Committee			Rel. from Ad-hoc CAMPA upto 31.03.2018			Cumulative progress upto 31.03.2018			
			Phy	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	Amt.	Phy.	(4+5)		Amt. (5+10)	Amt.	Phy. (7+18)	Amt. (16+17)										
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23																	
1	2	3	7481	8961.80	0	6832.04	7032.81	1000	2101.84	0	1098.994	1174.4	18.874	826.45	1097.268	2001.85	8481	11463.24	0	7979.308	9031.80															
				0	33075.24	0	0	38606.25	0	6225.02	0	1734.24	0	1320.49	0	3094.73	0	38300.28	0	0	19659.98															
					5477.80	0.00	0.00	3091.02	0.00	887.21	0.00	0.00	255.28	0.00	448.31	0.00	703.95	0.00	6364.91	0.00	0.00	3794.61														
					46934.44	0.00		36729.08	0.00	8213.97	0.00		3163.92	0.00	2595.25	0.00	5759.17	0.00	56128.41	0.00		32488.15														
					0	27846.64			- 0	6400.00				0.00			0.00		34246.64																	
					48834.44	27846.64	0.00	36729.08	0.00	8213.97	6400.00	0.00	3163.92	0.00	2595.25	0.00	5759.17	0.00	56128.41	34246.64	0.00	32488.15														
								76.18	0.00			0.00		0.29		0.29		0.00	0.00		70.39															
					666.76	806.37	0.00	599.89	0.00	190.00	97.40	0.00	126.51	0.00	31.20	0.00	159.71	0.00	756.76	1003.77	0.00	769.60														
					47121.20	28793.01	0.00	27395.07	0.00	8883.97	6497.40	0.00	3290.43	0.00	2626.74	0.00	5919.17	0.00	56885.17	35290.41	0.00	33218.14														

Additional Principal Chief Conservator of Forests,
Punjab, Mohali

[Handwritten Signature]
15/7/18

Annex - F

Point No. 12. Total no. of credits to the State CAMPA accounts since 15.10.2015, and the no. which have been undertaken otherwise than through the e-portal.

Total 537 numbers of cases have been sanctioned from 15.10.2015 to 05.06.2018, out of which payment in 512 cases have been made through e-portal. The detail of cases where payments have been made through e-portal is enclosed at Annexure-__.

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S.No.	PROPOSAL NO	PROPOSAL NAME	USER AGENCY NAME
1	FP/PB/IND/18319/2013	DIV. OF 0.0173 HEC. INSTEAD OF 0.02546 HEC. FOREST LAND FOR PERMISSION TO USE FOR GATES (M/S SETIA PAPER MILL LTD.) MLT-MUKTSAR ROAD KM 26-27 L/S IN FOREST DIVISION MUKTSAR DIVISION	SATIA INDUSTRIES LIMITED RUPANA MUKTSAR
2	FP/PB/IND/2514/2013	DIV OF 0.0090 HA OF FOREST LAND FOR PASSAGE TO B L CASTING FACTORY ON RAJKOT BARNALA ROAD KM 47-48 L/S VILL AMLA SINGH WALA, UNDER FOREST DIVISION SANGRUR DISTT-BARNALA.	B L CASTING
3	FP/PB/IND/2784/2013	DIV. OF 0.003219 HA. FOREST AREA FOR APPROACH ROAD TO SETTING UP SEL TEXTILES LIMITED VILL. PANJAWA, LAMBI, TEH-MALOUT, DISTT. SHRI MUKTSAR SAHIB, PUNJAB.	SEL TEXTILES LTD
4	FP/PB/IND/4340/2013	DIVERSION OF 0.002955 HA OF FOREST LAND FOR PASSAGE TO NASA AGRO INDUSTRIES PVT LTD AT VILLAGE PAINCHANWALI SITUATED ON PAINCHANWALI JORKI KANKARWALIK LINK ROAD KM 0-1 R/S UNDER FOREST DIVISION FEROZEPUR AND DISTT FAZILKA.	NASA AGRO INDUSTRIES PRIVATE LIMITED
5	FP/PB/OTHERS/11248/2013	THERE IS 0.025614 HA. FOREST AREA PROPOSED FOR DIVERSION TO MARRIAGE PALACE NAMELY TAJ RESORTS ON LUDHIANA-FEROZEPUR ROAD, KM. 100-101 R/S. AT VILLAGE MANDIANI.	TAJ RESORT MANDIANI
6	FP/PB/OTHERS/17553/2012	DIVERSION OF 0.0080 HEC OF FOREST LAND IN FAVOUR OF APPROACH ROAD TO PASSAGE TO DHINDSA FIELDS ON DHURI-BAGRIAN ROAD KM 1-2L/S AT VILL- BARDWAL UNDER FOREST DIVISION&DISTRICT-SANGRUR	DHINDSA FIELDS

7	FP/PB/OTHERS/178 54/2014	M/S ORIENTAL FOOD & CATERING FOR CONSTRUCTION OF APPROACH ROAD TO DEVELOPING A MARRIAGE PALACE AT VILLAGE KAKRALI, TEHSIL DERABASSI ON MUBRIKPUR-RAMGARH ROAD BETWEEN KM 3-4 R/S	ORIENTAL FOOD AND CATERING
8	FP/PB/OTHERS/223 13/2014	DIVERSION OF 0.653 HA OF FOREST LAND FOR KANG MARRIAGE PALACE SITUATED AT VILLAGE JINDWARI H.B. NO. 355, TEHSIL NANGAL, DISTT RUPNAGAR UNDER RUPNAGAR FOREST DIVISION	CHANCHAL SINGH
9	FP/PB/OTHERS/231 84/2013	DIVERSION OF 0.0038 HA OF FOREST LAND FOR APPROACH ROAD TO CONSUMER PUMP AT VILL GUJARPURA ON ASR-DBN ROAD KM 27-28 L/S DISTT AMRITSAR	CONSUMER PUMP
10	FP/PB/OTHERS/242 8/2011	DIVERSION OF 0.007886 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO SHOP AT NORTHERN BYEPASS OPPOSITE FOCAL POINT PATIALA UNDER FOREST DIVISION AND DISTT. PATIALA, PUNJAB.	MOHINDERPAL MITTAL
11	FP/PB/OTHERS/254 0/2013	DIVERSION OF 0.0056 HA. FOREST LAND FOR APPROACH WAY TO RESORT ON BATHINDA TALWANDI ROAD KM 10-11 R/S AT VILL. KATAR SINGH WALA FOR APPROACH ROAD TO RESORT (M/S KING RESORT) FAILING UNDER BATHINDA FOREST DIVISION, BATHINDA.	KING RESORT
12	FP/PB/OTHERS/277 5/2012	DIV OF 0.006995 HA OF FOREST LAND FOR APPROACH ROAD TO THE M/S GANGA ACROWOOLS LTD. ON G.T. ROAD KM 288-289 R/S AT VILLAGE KOT SEKHON, UNDER FOREST DIVISION AND DISTT. LUDHIANA.	GANGA ACROWOOL LIMITED
13	FP/PB/OTHERS/280 2/2012	DIVERSION OF 0.0214 HA FOREST LAND FOR PASSAGE TO SHIVA RESORT ON PATIALA SANGRUR BARNALA BATHINDA ROAD KM 147-148 R/S AT BARNALA UNDER FOREST DIVISION & DISTT SANGRUR.	SHIVA RESORTS

14	FP/PB/OTHERS/287 4/2013	DIV OF 0.0193 HA OF FOREST LAND FOR APPROACH ROAD TO THE DRIEWAY FOR M/S GNA AXLES LTD. (UNIT-2) AT VILL. GULABGARH JATTAN ON HOSHIARPUR-PHAGWARA ROAD KM 23-24 L/S DISTT. KAPURTHALA. FOREST DIVISION JALANDHAR.	
15	FP/PB/OTHERS/293 61/2011	DIVERSION OF 0.0021 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO M/S NEW POWER METAL AND ALLOYS ON AMBEY MAJRA TO CHATTARPURA LINK ROAD L/S UNDER FOREST DIVISION DISTT: PATIALA PUNJAB.	NEW POWER METAL AND ALLOYS	
16	FP/PB/OTHERS/294 91/2010	DIVERSION OF 0.00221 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO FACTORY FOR MANUFACTURING STEEL INGOT BY BEHARI LAL ISPAT PVT LTD AT VILL: SALANI TEHSIL: AMLOH DISTT: FATEHGARH SAHIB.	BEHARI LAL ISPAT PVT LTD VILL SALANI TEHSIL AMLOH DISTT FATEHGARH SAHIB	
17	FP/PB/OTHERS/332 /2011	APPROACH ROAD TO THEIR FACTORY UNIT AT VILLAGE SALANI ON BHAWANIGARH-NABHA -GOBINDGARH ROAD TO KM. 49-50, R/S IN FAVOUR DP GOYAL ISPAT UDYOG	D P GOYAL ISPAT UDYOG VILL SALANI TEHSIL AMLOH DISTT FATEHGARH SAHIB	
18	FP/PB/OTHERS/37/ 2007	PASSAGE TO PLOT AT NORTHERN BYE PASS KM. 4 TO 4.51 L/S,	HARMIT SINGH PUNIA	
19	FP/PB/OTHERS/418 3/2013	DIVERSION OF 0.0083 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO SANYOG PALACE ON DINANAGAR TO TARAGARH ROAD, KM 4-5 R/S AT VILLAGE PAKHO CHACK UNDER FOREST DIVISION AND DISTRICT PATHANKOT.	ATUT GUPTA	
20	FP/PB/OTHERS/418 3/2013	DIVERSION OF 0.0083 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO SANYOG PALACE ON DINANAGAR TO TARAGARH ROAD, KM 4-5 R/S AT VILLAGE PAKHO CHACK UNDER FOREST DIVISION AND DISTRICT PATHANKOT.	BUTA RAM	

21	FP/PB/OTHERS/469 7/2014	DIVERSION OF 0.045 HA. IN FAVOUR OF M/S INDIAN OIL CORPORATION LIMITED BATHINDA, PUNJAB FOR PROPOSAL FOR LAYING 4"DIA CANAL WATER PIPELINE FROM TUNGWALI MINOR RD 40263/R CANAL TO IOCL TERMINAL ON BATHINDA-TALWANDI ROAD KM 9.214 TO 10.203 AT VILL. PHOOS MANDI FALLING UNDER FOREST DIVISION BATHINDA.	INDIAN OIL CORPORATION LIMITED
22	FP/PB/OTHERS/469 9/2014	DIVERSION OF 0.0125 HAC OF FOREST LAND FOR APPROACH ROAD TO RETAIL OUTLET AT VILL CHUCHAKWAL ON LOPOKE AINALA ROAD KM 7-8 L/S	BHARAT PETROLEUM CORP LTD
23	FP/PB/OTHERS/492 5/2013	DIV OF 0.00841 HA OF FOREST LAND FOR APPROACH ROAD TO MOUNT LITERE ZEE SCHOOL (LEASE OWNER LORD SHIVA EDUCATIONAL WELFARE SOCIETY) FARIDKOT ON FDK-PTK/KKP ABH ROAD KM. 229-230 R/S UNDER FOREST DIVISION AND DISTT. FARIDKOT.	LORD SHIVA EDUCATIONAL WELFARE SOCIETY
24	FP/PB/OTHERS/494 4/2012	- DIVERSION OF 0.004658 OF FOREST LAND PERMISSION FOR PASSAGE TO JASHAN RESTAURANT & BANQUET HALL ON ON PATIALA PATIALA BHADSON ROAD KM 2-3 L/S DISTRICT PATIALA PUNJAB.	JASHAN RESTAURANT AND BANQUET HALL VILL JASSOWAL TEHSIL AND DISTT PATIALA PUNJAB
25	FP/PB/OTHERS/509 0/2014	DIVERSION OF 0.0904 HA OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO RETAIL OUTLET OF M/S IOC LTD. AT VILLAGE LADPLWAN ON PATHANKOT-AMRITSAR ROAD KM. 17-18 R/S UNDER FOREST DIVISION & DISTT. PATHANKOT.	WALIA
26	FP/PB/OTHERS/525 1/2013	DIVERSION OF 0.0121 HEC OF FOREST LAND IN FAVOUR OF APPROACH ROAD TO M/S.ARC BIO FUEL PVT LTD ON BARNALA-MANSA ROAD KM 84-85 L/S AT VILLAGE-KOTHE SARAIN,HANDIAYA UNDER FOREST DIVISION&DISTT-SANGRUR	ARC BIO FUEL PVT LTD

27	FP/PB/OTHERS/567 9/2014	DIVERSION OF 0.06788 HA OF FOREST LAND PASSAGE TO M/S LAKSHMI FARMS ON PF-III RD KALYAN PULL TO UCHHA PULL RAUNI L/S DISTT: PATIALA UNDER FOREST DIVISION PATIALA PUNJAB.	LAKSHMI FARMS VILL INDERPURA TEHSIL AND DISTT PATIALA
28	FP/PB/OTHERS/592 5/2014	DIVERSION OF 0.0200 HA OF FOREST LAND PASSAGE TO M/S L.R.C RESORTS VILL: KARALA SUB TEHSIL: BANUR DISTT: S.A.S NAGAR ON ZIRAKPUR-PATIALA ROAD KM 10-11 R/S	LRC RESORTS VILLAGE KARALA
29	FP/PB/OTHERS/61/ 2008	APPROACH ROAD TO THE RETAIL OUTLET BY M/S INDO-BURMA PETROLEUM LTD., AT VILLAGE BISRAMPUR ON KARTARPUR-KAPURTHALA	INDIAN OIL CORPORATION LIMITD
30	FP/PB/OTHERS/643 2/2014	DIVERSION OF 0.0012 HA OF FOREST LAND FOR ERECTION OF 3 MAST OF RELIANCE JIO INFOCOMM LIMITED NEAR VILLAGE SULTANWIND AT THREE DIFFERENT PLACES ALONG UBDC BETWEEN RD 103-108 L/S UNDER FOREST DIVISION & DISTT AMRITSAR.	RELIANCE JIO GBM
31	FP/PB/OTHERS/653 5/2014	DIVERSION OF 0.005784 HA OF FOREST LAND FOR APPROACH ROAD TO RESIDENTIAL COLONY NAMEDLY ELITE CITY AT VILL. BARSAL & UDHOPUR ADJOINING SHAHPUR ON PARTAPPURA-URBAN ESTATE ROAD, KM. 6-8 L/S UNDER FOREST DIVISION & DISTT. JALANDHAR.	MK LAND DEVELOPPRS
32	FP/PB/OTHERS/672 3/2014	DIVERSION OF 0.01196 HA. OF FOREST LAND FOR APPROACH ROAD TO THE INDUSTRIES NAMEDLY DIVINE INDUSTRIES PVT LTD ON LUDHIANA-HUMBRANA ROAD(LUDHIANA-BHUNDRI ROAD)KM.18-20 L/S AT VILL HUMBRANA, DIVISION LUDHIANA.	DIVINE INDUSTRY PVT LTD

33	FP/PB/OTHERS/742/9/2014	DIVERSION OF 4.1721 HA. OF FOREST LAND IN FAVOUR OF DIVISIONAL ENGINEER, C2, GMADA, SAS NAGAR FOR CONSTRUCTION OF DEVELOPMENT OF ECO TOURISM PROJECT IN VILLAGE SISWAN & DULWAN AREA TEHSIL MAJRI, UNDER FOREST DIVISION & DISTT. S.A.S.NAGAR, PUNJAB.	DIVISIONAL ENGINEER GMADA MOHALI
34	FP/PB/OTHERS/76/2010	SETTING UP EMERGENCY POLICE POST MUKATSAR-BATHINDA ROAD KM. 38-39, R/S AT VILLAGE DODA	SSP OFFICE MUKTSAR
35	FP/PB/OTHERS/88/2010	APPROACH ROAD TO THE RETAIL OUTLET AT VILLAGE BEGANWALI ON ABOHAR-FAZILKA ROAD NH-10 KM. STONE 401.358, L/S	HINDUSTAN PETROLEUM CORPORATION LIMITED
36	FP/PB/OTHERS/98/2008	CONST. OF APROACH ROAD TO THEIR MULTI FRUIT & VEGETABLE PROCESS UNIT AT VILALGE ALAMGARH ON ABOHAR-GANGANAGAR ROAD KMS. 5-6, R/S	PUNJAB AGRO JUICES LIMITED
37	FP/PB/RAIL/2772/2011	DIV OF 2.227 HA OF FOREST LAND FOR CONSTRUCTION OF BHANUPALI-BILASPUR-BERI RAIL LINK BETWEEN BHANUPALI AND BILASPUR OF HIMACHAL PRADESH NEAR ROPAR-NANGAL ROAD BETWEEN KM. 51-52 UNDER FOREST DIVISION RUPNAGAR.	RAIL VIKAS NIGAM LIMITED
38	FP/PB/ROAD/31403/2011	DIVERSION OF 0.0123 HECTARE OF FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO COMMERCIAL PLOT AT VILLAGE NALOYAN TANDA CHOWK RING ROAD HOSHIARPUR, KMS 2-3, L/S, UNDER FOREST DIVISION, DISTRICT HOSHIARPUR, PUNJAB.	VARINDER KUMAR NANDA
39	FP/PB/ROAD/4141/2013	DIV. OF 0.0065 HA. FOREST LAND FOR APPROACH ROAD TO MITTAL RESORTS PVT. LTD. ON MOGA KKP ROAD KM 22-23 L/S AT VILL. RAJEANA DISTT. MOGA UNDER FARIDKOT DIVISION AT MUKTSAR.	MITTAL RESORT

40	FP/PB/ROAD/5878/2014	DIVERSION OF 5.303 HA. OF FOREST LAND FOR REMODELING OF FEROZEPUR ROAD & CONSTRUCTION OF 3 UNDER PASSES FROM FAGRAON BRIDGE TO SIDHWAN CANAL BRIDGE. UNDER FOREST DIVISION & DISTT LUDHIANA.	ASSISTANT COMMISSIONER TECHNICAL MUNICIPAL CORPORATION LUDHIANA
41	FP/PB/ROAD/5878/2014	DIVERSION OF 5.303 HA. OF FOREST LAND FOR REMODELING OF FEROZEPUR ROAD & CONSTRUCTION OF 3 UNDER PASSES FROM FAGRAON BRIDGE TO SIDHWAN CANAL BRIDGE. UNDER FOREST DIVISION & DISTT LUDHIANA.	NATIONAL HIGHWAYS AUTHORITY OF INDIA
42	FP/PB/SCH/4221/2013	DIVERSION OF 0.0231 HA OF FOREST LAND PERMISSION FOR PASSAGE TO SCHOLARS PUBLIC SCHOOL ON RAJPURA-PATIALA BYEPASS KM 29-30 LHS TEHSIL:RAJPURA DISTT&DIVISION :PATIALA,PUNJAB.	SCHOLARS PUBLIC SCHOOL RAJPURA DISTT PATIALA
43	FP/PB/SCH/8521/2014	FOREST LAND FOR APPROACH ROAD TO SCHOOL (M/S MOUNT LITERA ZEE SCHOOL) IN FAVOUR OF CHAIRMAN GLOBEDGE FOUNDATION, RAMPURA PHUL DISTT. BATHINDA	GLOBEDGE FOUNDATION RAMPURA PHUL
44	FP/PB/TRANS/140/2010	CONST. OF 66 KV LINE FROM 66 KV S/S ALLEWALI TO LADHAR PAPER MILLS, NAKODAR AT NAKODAR (NAKODAR-MALSIHAN ROAD KM 4-5 B/S (SARIH DISTY R/S), FT. DIVN. JALANDHAR	LADHAR PAPER MILLS
45	FP/PB/TRANS/5063/2014	DIVERSION OF 0.490 HA OF FOREST LAND FOR CONSTRUCTION OF 220 K.V LINE FROM 400 K.V S/STN. MAKHU TO DHARAMKOT ON DC TOWERS UNDER MUKATSAR FOREST DIVISION, DISTT. MOGA UNDER FOREST DIVISION FARIDKOT AT SHRI MUKATSAR SAHIB	PSTCL TLSC
46	FP/PB/TRANS/80/2009	LAYING OF 66 KV OF BURJ-BHILWAN ELETRICITY LINE ON JOGAS DISTY. BUS STAND TO TAIL BOTH SIDE	ADDITIONAL SE TL PSCPCL

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47	FP/PB/TRANS/8161/2014	DIVERSION OF 0.6006 HA OF FOREST LAND IN FAVOUR OF PUNJAB STATE TRANSMISSION CORP. LTD. FOR CONSTRUCTION OF 220 KV TRANSMISSION LINE NAKODAR TO KARTARPUR UNDER FOREST DIVISION JALANDHAR.	PSTCL TLSC
48	FP/PB/TRANS/8307/2013	DIV. OF 0.2450001 HA FOREST LAND FOR 220 KV BOTTIANWALA TO MASTEWALA LINE IN DIV & DISTT FEROZEPUR	PSTCL TLSC

	PROPOSAL_NO	PROPOSAL_NAME	USER AGENCY NAME
49	FP/PB/OTHERS/23031/2016	LAYING OF UNDERGROUND PAJPL-UNA BRANCH PRODUCT PIPELINE	INDIAN OIL CORPORATION LIMITED (PIPELINES DIVISION)
50	FP/PB/ROAD/29766/2017	CONSTRUCTION OF ACCESS ROAD TO RETAIL OUTLET OF ESSAR OIL LIMITED AT HAMJHERI, PATRAN	ESSAR OIL LIMITED MOHALI
51	FP/PB/TRANS/23817/2017	220 KV GHTP-TALWANDI SABO LILO AT 220KV S/STN. MAUR	PSTCL TLSC
52	18 FP/PB/APPROACH/33415/20	CONSTRUCTION OF APPROACH ROAD FOR PROPOSED RETAIL OUTLET ALONG THE MDR-4, AT VILLAGE KANG, ON RAHON - AUR ROAD (PHILLAUR - RAHON ROAD) BETWEEN KM STONE NO. 29 TO 30 (LHS), TEHSIL NAWAN SHAHAR & DISTT. S.B.S. NAGAR, STATE PUNJAB	HINDUSTAN PETROLEUM CORPORATION LIMITED
53	FP/PB/ROAD/29133/2017	ACCESS FOR SAHIL HOTEL AND RESORTS	SAHIL RESORT
54	FP/PB/ROAD/30722/2017	ACCESS FOR M/S BMG RESORT, BHIKHI	BMG RESORT BHIKHI
55	18 FP/PB/APPROACH/31595/20	CONSTRUCTION OF ACCESS ROAD FOR RETAIL OUTLET OF ESSAR OIL LIMITED AT SUNAM	ESSAR OIL LIMITED MOHALI
56	FP/PB/HYD/27628/2017	CONSTRUCTION OF A MINI HYDRO PROECT	SALASAR HYDRO URJA PRIVATE LIMITED
57	FP/PB/TRANS/27741/2017	CONSTRUCTION OF LILO OF 220KV MOGA 3E" HIMMATPURA LINE AT 220 KV S/S BADHNI KALAN	PSTCL TLSC
58	FP/PB/ROAD/29904/2017	CONSTRUCTION OF APPROACH ROAD TO GLOBAL EDUCATIONAL & CHARITABLE SOCIETY (FOR CONSTRUCTION OF +2 SENIOR SECONDRY SCHOOL) AT VILL JINDERPURA TEHSIL AND DISTT PATIALA	GLOBAL EDUCATIONAL AND CHARITABAL SOCIETY
59	FP/PB/ROAD/31248/2018	CONSTRUCTION OF APPROACH ROAD FOR A PROPOSED RETAIL OUTLET OF HINDUSTAN PETROLEUM CORPORATION LIMITED ON BATALA - FATEHGARH CHURRIAN (GHANIA KE BANGAR) ROAD, BETWEEN KM 12 TO 13(LHS) IN KHASRA NO. 1//15/1,6/2/1 VILLAGE QUADIAN RAJPUTAN, TEHSIL BATALA, DISTT. GURDASPUR(PUNJAB).	HINDUSTAN PETROLEUM CORPORATION LIMITED
60	FP/PB/ROAD/29251/2017	ACCESS ROAD FOR IMPERIAL MANOR HOTEL	IMPERIAL MANOR UNIT
61	FP/PB/ROAD/29678/2017	CONSTRUCTION OF ACCESS ROAD TO RETAIL OUTLET OF ESSAR OIL LIMITED AT SRI MUKTSAR SAHIB	ESSAR OIL LIMITED MOHALI
62	FP/PB/OTHERS/15975/2015	CELEBRATION REGENCY	CELEBRATION REGENCY

63	FP/PB/ROAD/29099/2017	ACCESS ROAD TO PROPOSED MS/HSD B SITE KISAN SEVA KENDER OF IOCL AT BHARTA KHURD, RAHON	IOCL JALANDHAR
64	FP/PB/OTHERS/17488/2016	DIVERSION OF 0.005 HECTARE FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD FOR A PROPOSED COMMERCIAL COLONY OF M/S H.S. LAND DEVELOPERS ALONG THE NH-1A(NEW-44) AT DASUYA((WML)) KHASRA NO. 27//17/2,18/1/2,18/2,18/3,18/4,18/5,19/1/2,19/2,23,24/1,25/1/1,35//4/1/2 ON PATHANKOT 36" JALANDHAR ROAD, CHAINAGE 407.415(RHS), TEHSIL DASUYA, DISTT. HOSHIAPUR	HS LAND DEVELOPERS
65	FP/PB/ROAD/31330/2018	CONSTRUCTION OF ACCESS ROAD FOR IOCL RETAIL OUTLET AT VILLAGE KATHGARH, BALACHAUR	IOCL RETAIL OUTLET AT BALACHAUR
66	FP/PB/ROAD/31397/2018	PERMISSION FOR CONSTRUCTION OF PARKING FOR CONSTRUCTION OF PARKING ON BHUPINDRA ROAD RD RAGHBIR MARG TO DHILLON MARG (DAV SCHOLL TO EXICSE OFFICE) BOTH SIDE	EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B AND R PATIALA
67	FP/PB/OTHERS/27274/2017	LAYING OF 8" DIA NATURAL GAS PIPELINE FOR CITY GAS DISTRIBUTION (CGD) NETWORK PROJECT FOR RUPNAGAR GA	BRARAT PETROLEUM CORPORATION LIMITED
68	FP/PB/ROAD/28583/2017	CONSTRUCTION OF K S AGRICULTURAL INDUSTRIES PVT LTD	K S AGRICULTURAL INDUSTRIES PVT LTD
6A	FP/PB/ROAD/30909/2017	CONSTRUCTION OF APPROACH ROAD FOR OUR PROPOSED RETAIL OUTLET ALONG THE NH-10(NEW NH-09), AT VILLAGE ABUL KHURANA, ON MALOUT-DABWALI ROAD, KHASRA NO. 231//1MIN(4-0), 2/1/1MIN(0-19), 10MIN(0-8), CH. 10.482(LHS), TEHSIL MALOUT, DISTT. MUKTSAR SAHIB.	ESSAR OIL PETROL PUMP
70	FP/PB/OTHERS/22124/2016	NOFN MAHILPUR	BSNL GARHSHANKAR
71	FP/PB/OTHERS/22167/2016	HPCL RETAIL OUTLET VILL. CHANNU	HINDUSTAN PETROLEUM CORP. LTD.
72	FP/PB/TRANS/16509/2015	220KV T/L FROM 400KV S/S RAJPURA TO 220KV S/S DEVIGARH	PSTCL TLSC
73	FP/PB/OTHERS/20403/2016	DIVERSION OF 0.989 HEC (INSTEAD OF 1.035 HEC) OF FOREST LAND FOR UNDERGROUND SEWRAGE PIPE LINE ON BARNALA MOGA ROAD. DISTT BARNALA	SEWERAGE BARNALA
74	FP/PB/OTHERS/25480/2017	RETAIL OUTLET AT VILLAGE JASPALON	HINDUSTAN PETROLEUM CORPORATION LIMITED CHANDIGARH
75	FP/PB/TRANS/24997/2017	66 KV MALKATORA TO MADHIR LINE.	ADDL S E TL DIV PSPCL PATIALA

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FP/PB/TRANS/21303/2016	SHIFTING OF 66KV LINE SANGRUR TO PATRAN NEAR VILLAGE DUGAAL	ADDL S E TL DIV PSPCL PATIALA
FP/PB/ROAD/23438/2017	4 LANING OF LUDHIANA TO TALWANDI SECTION OF NH 95 FROM KM 92.000 TO KM 170.000 IN THE STATE OF PUNJAB TO BE EXECUTED ON BOT (TOLL) ON DBFOT BASIS UNDER NHDP PHASE III	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/ROAD/28548/2017	RETAIL OUTLET OF ESSAR OIL LIMITED AT VILLAGE BHATTIAN	ESSAR OIL LTD
FP/PB/ROAD/27154/2017	ESSAR OIL LIMITED AT USMANKHERA. FAZILKA	ESSAR OIL LIMITED MOHALI
FP/PB/ROAD/28678/2017	CONSTRUCTION OF S,P CONCRETE WORKS	S P CONCRETE WORKS
FP/PB/TRANS/13262/2015	REPLACEMENT OF EXISTING 66 KV RAIL POLE LINE MALKATORA TO ARNIWALA ON DOUBLE CIRCUIT TOWER	ADDITIONAL SE TL PSPCL
FP/PB/OTHERS/23784/2017	FOR LAYING OF OFC CABLE FOR RELIANCE JIO INFOCOMM LTD	YASH CONSTRUCTION COMPANY
FP/PB/ROAD/30949/2017	CONSTRUCTION OF APPROACH ROAD FOR OUR PROPOSED RETAIL OUTLET ALONG THE NH-15(NEW NH-54), AT VILLAGE GONDARA, ON AMRITSAR - BATHINDA ROAD, KHASRA NO. 305MIN(5-6-3/4), CH. 255.514(RHS), TEHSIL JAITU, DISTT. FARIDKOT (PUNJAB).	ESSAR OIL LTD
FP/PB/IND/24460/2017	M/S FIRST RELIABLE INDUSTRIES	FIRST RELIABLE INDUSTRIES
FP/PB/ROAD/22250/2016	ROAD WIDENING & STRENGTHENING	PUNJAB INSTITUTE OF TECHNOLOGY CAMPUS
FP/PB/TRANS/10309/2015	66 KV LINE CHEEMA TO KANAKWAL	ADDL S E TL DIV PSPCL PATIALA
FP/PB/TRANS/21942/2016	66KV PATRAN TO DIRBA LINE	ADDL S E TL DIV PSPCL PATIALA
FP/PB/SCH/13579/2015	EXCELSIOR EDUCATIONAL SOCIETY	EXCELSIOR EDUCATIONAL SOCIETY
FP/PB/TRANS/13577/2015	66KV LINE FROM 132KV S/S BANGA ROAD PHAGWARA TO 33/66 KV GT ROAD PHAGWARA	PSPCL TL DIVISION JALANDHAR
FP/PB/ROAD/28875/2017	GULZAR INSTITUTE LIBRA LUDHIANA	GULZAR INSTITUTE LIBRA LDH
FP/PB/TRANS/16018/2015	CONSTRUCTION OF 66 KV LINE GHATTIANWALI JANTIAN TO CHIMNEWALA S/C ON D/C TOWER	ADDITIONAL SE TL PSPCL
FP/PB/TRANS/17012/2015	CONSTRUCTION OF 66 KV LINE 66 KV G/S/S LUBANIANWALI TO 66 KV G/S/S MUKAND SINGH WALA S/C ON D/C TOWER	ADDITIONAL SE TL PSPCL
FP/PB/TRANS/23168/2016	CONSTRUCTION OF 66 KV LINE ABOHAR KHUIKHERA T-OFF 66 KV GSS CHURIWALA DHANNA S/C ON D/C TOWERIN	ADDITIONAL SE TL PSPCL
FP/PB/ROAD/22121/2016	PWD CONSTRUCTION OF ROAD WIDENING	PWD
FP/PB/ROAD/22269/2016	PWD ROAD WIDENING	PWD

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FP/PB/ROAD/26699/2017	WIDENING OF ROAD FROM MAMOON TO MADHOPUR KM 0 TO 16.30 B/SIDE	MANMOHAN SINGH
FP/PB/ROAD/26878/2017	WIDENING OF ROAD KAPURTHALA TO SUBHANPUR	WIDENING OF ROAD KAPURTHALA TO SUBHANPUR
FP/PB/ROAD/27421/2017	CONSTRUCTION OF PROPOSED RETAIL OUTLET OF HINDUSTAN PETROLEUM CORPORATION LIMITED ALONG THE GARDIWALA - TANDA ROAD(RHS) AT VILLAGE AMBALA JATTAN, KHASRA NO. 627/4/1(0-15) & 628/1(7-0) TEHSIL DASUYA, DISTT HOSHIARPUR, STATE PUNJAB.	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/ROAD/29183/2017	CONSTRUCTION OF APPROACH ROAD FOR OUR PROPOSED RETAIL OUTLET ALONG THE OLD MDR-42, (NEW NH-254), AT PHUL-2, ON PHUL - RAMPURA ROAD, KHASRA NO.295//10/2(1K-10.2M), 295//11(18.3M), CH. 76.750(LHS), TEHSIL PHUL & DISTT. BATHINDA (PUNJAB).	ESSAR OIL LTD
FP/PB/OTHERS/17833/2016	MAJHA FARMS	MAJHA FARMS
FP/PB/ROAD/20818/2016	WIDENING OF ROAD FROM MUKRIAN HYDEL CHANNEL KANDI CANAL KM 0 TO 15 . L/SIDE UNDER FOREST DIVISION DASUYA AND DISTT HOSHIARPUR .	PWD, B& R, PATIALA
FP/PB/ROAD/20820/2016	DAGAN TO BUDHABARIH VIA BHAVNALI ROAD KM 0 TO 7.20 R/SIDE & 7.20 TO 10.65 L/SIDE UNDER FOREST DIVISION DASUYA AND DISTT HOSHIARPUR .	PWD, B& R, PATIALA
FP/PB/TRANS/16422/2015	MIHIT SOLAR POWER PLANT AT KHERAKHURD	BHANDARI ENGG. CO. PVT. LTD.
FP/PB/TRANS/16629/2015	MIHIT SOLAR POWER PLANT AT MANKHEDA	BHANDARI ENGG. CO. PVT. LTD.
FP/PB/TRANS/17038/2015	MIHIT SOLAR POWER PLANT AT JHANDA KALAN	BHANDARI ENGG. CO. PVT. LTD.
FP/PB/ROAD/29124/2017	CONSTRUCTION OF APPROACH ROAD TO M/S KJP & ASSOCIATES (EXISTING INDUSTRY).
FP/PB/ROAD/30042/2017	APPROACH ROAD TO NEW GATE OF GOVT MOHINDRA COLLEGE PATIALA.	GOVT MOHINDRA COLLEGE PATIALA
FP/PB/ROAD/22329/2016	ROAD WIDENING & STRENGTHENING	PUNJAB INSTITUTE OF TECHNOLOGY CAMPUS
FP/PB/ROAD/24595/2017	UP-GRADATION OF LINK ROADJALANDHAR-KAPURTHALA ROAD TO RAZAPUR KULAR ROAD UNDER PMGSY	PUNJAB MANDI BOARD
FP/PB/ROAD/29382/2017	PERMISSION FOR M/S AARTI INTERNATIONAL LIMITED .	MS AARTI INTERNATIONAL LIMITED
FP/PB/OTHERS/15854/2015	FOR LAYING RELIANCE OFC	RELIANCE INFO
FP/PB/ROAD/23171/2016	FOR ACCESS OF PROPOSED NEW ROAD	EXECUTIVE ENGINEER

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112	FP/PB/OTHERS/18322/2016	DAV UNIVERSITY JALANDHAR	DAV UNIVERSITY JALANDHAR
113	FP/PB/ROAD/28710/2017	DMC NURSING INSTITUTE	DAYANAND MEDICAL COLLEGE AND HOSPITAL
114	FP/PB/ROAD/30086/2017	APPROACH ROAD TO RETAIL OUTLET M/S ESSAR OIL (C&G ENTERPRISES (PROP) MANAGER) LTD, BHIKHI	ESSAR OIL LTD MOHALI
115	FP/PB/TRANS/20016/2016	66KV LINE FROM 220KV S/S FOCAL POINT NABHA TO 66KV S/S SAMUNDGARH	ADDE S E TL DIV PSPCL PATIALA
116	FP/PB/ROAD/29149/2017	PERMISSION FOR APPROACH ROAD TO MAHARAJA PALACE VILL: BHADALTHUHA TEHSIL: AMLOH DISTT: FATEHGARH SAHIB	MAHARAJA PALACE VILL BHADALTHUHA
117	FP/PB/ROAD/29779/2017	PERMISSION FOR APPROACH ROAD TO MANAV RESORTS ON NABHA MALERKOTLA ROAD UNDER FOREST DIVISION PSATIALA
118	FP/PB/IND/10845/2015	CONSTRUCTION OF APPROACH ROAD TO JAI JAWALA INDUSTRIES	JAI JAWALA
119	FP/PB/ROAD/24635/2017	PROPOSAL FOR DIVERSION OF 0.6000 HA OF FOREST LAND FOR CONSTRUCTION OF DEVELOPMENT OF TOLL PLAZA AT KM 84+500 AT HARSA MANSAR FROM KM 84+130 TO 84+730 ON ALREADY FOUR LANED SECTION OF NH-1A FROM JALANDHAR TO PATHANKOT IN THE STATE OF PUNJAB	NATIONAL HIGHWAYS AUTHORITY OF INDIA
120	FP/PB/IND/26356/2017	DIVERSION OF 0.4172 HECTARE FOREST LAND FOR A PROPOSED SITE FOR M/S A.B. KATHA FACTORY AT VILLAGE BEH MAWA, H.B. NO. 552, KHASRA NO. 19 ON BEH MAWA - KARARI ROAD (RHS), TEHSIL MUKERIAN, DISTT. HOSHIARPUR, PUNJAB	A B KATHA FACTORY
121	FP/PB/IND/26356/2017	DIVERSION OF 0.4172 HECTARE FOREST LAND FOR A PROPOSED SITE FOR M/S A.B. KATHA FACTORY AT VILLAGE BEH MAWA, H.B. NO. 552, KHASRA NO. 19 ON BEH MAWA - KARARI ROAD (RHS), TEHSIL MUKERIAN, DISTT. HOSHIARPUR, PUNJAB	A B KATHA FACTORY
122	FP/PB/APPROACH/30695/2017	PERMISSION FOR APPROACH ROAD FOR CNG MOTHER STATION AT FOCAL POINT IN MANDI GOBINDGARH DISTT: FATEHGARH SAHIB	IRM ENERGY PRIVATE LIMITED
123	FP/PB/ROAD/30573/2017	CONSTRUCTION OF APPROACH ROAD TO SKY MALL & SHOPPING COMPLEX	SKY INFRA DEVELOPERS PVT LTD
124	FP/PB/ROAD/29339/2017	PERMISSION FOR INDIANA MACHINE TOOLS	IMT INDIANA MACHINE TOOL
125	FP/PB/OTHERS/16826/2015	GOBIND FILLING STATION	GOBIND FILLING STATION

126	FP/PB/ROAD/27437/2017	ESSAR RETAIL OUTLET AT BARAN PATIALA	ESSAR OIL LIMITED MOHALI
127	FP/PB/OTHERS/18784/2016	RANGI MARRIAGE PALACE	GRP ESTATES
128	FP/PB/ROAD/29633/2017	PERMISSION FOR CANADIAN RESORTS AT VILLAGE HAZIPUR .	CANADIAN RESORT
129	FP/PB/IND/23430/2017	UNNAT AGRO INDUSTRIES VILL: SHAHPUR TEHSIL: AMLOH DISTT: FATEHGARH SAHIB	JAININDER KUMAR UNNAT AGRO INDUSTRIES
130	FP/PB/OTHERS/18534/2016	M/S MOTIA PROJECT PVT. LTD.	MOTIA PROJECT PVT LTD
131	FP/PB/OTHERS/18672/2016	DIVERSION OF 0.01278 HA. FOREST LAND FOR INDIAN OIL EXISTING RETAIL OUTLET AT VILLAGE DHUPSARI, ON BATALA -KAHNUWAN ROAD, BETWEEN KM STONE 3 TO 4(RHS) TEHSIL BATALA DISTT. GURDASPUR.	IOCL RETAIL OUTLET AT DHUPSARI
132	FP/PB/OTHERS/19512/2016	RAI RESORTS	RAI RESORT
133	FP/PB/ROAD/27305/2017	MOTI MEHAL RESORT	MOTI MEHAL RESORTS
134	FP/PB/OTHERS/13098/2015	SITE FOR DIAMOND RESORT	MARRIAGE PALACE
135	FP/PB/ROAD/27481/2017	CONSTRUCTION OF APPROACH ROAD TO M/S SHYAM PICTURE PALACE	SHYAM PICTURE PALACE
136	FP/PB/ROAD/27519/2017	CONSTRUCTION OF A PROPOSED RETAIL OUTLET OF BHARAT PETROLEUM CORPORATION LIMITED AT VILLAGE DALAM, KHASRA NO. 27//2/1,9/1,9/2, ON AMRITSAR - AJNALA ROAD, SH-25, NEAR KM STONE NO. 15, TEHSIL AJNALA, DISTT. AMRITSAR(PUNJAB).	BHARAT PETROLEUM CORPORATION LIMITED -
137	FP/PB/ROAD/29206/2017	PERMISSION FOR APPROACH ROAD TO AFI FEED INDUSTRIES VILL: KAHANPUR TEHSIL: AMLOH DISTT FATEHGARH SAHIB	AFI FEED INDUSTRY
138	FP/PB/OTHERS/21096/2016	DIVERSION OF 0.0014HA. FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO BPCL PROPOSED RETAIL OUTLET AT TARN TARAN(WML) KHASRA NO. 348,355 ON TARN TARAN - CHABHAL ROAD, TEHSIL & DISTT. TARN TARAN	BHARAT PETROLEUM CORPORATION LIMITED
139	FP/PB/ROAD/29455/2017	PERMISSION FOR APPROACH ROAD TO AUTO MOBILE REPAIR WORKSHOP AT VILL: JALBERA TEHSIL AND DISTT: FATEHGARH SAHIB	AUTO MOBILE REPAIR
140	FP/PB/TRANS/20242/2016	11 KV TRANSMISSION LINE (DAV UNIVERSITY JALANDHAR)	DAV UNIVERSITY JALANDHAR
141	FP/PB/ROAD/27788/2017	PERMISSION FOR SHIVAM PLYWOOD INDUSTRIES .	SHIVAM PLYWOOD INDUSTRY
142	FP/PB/ROAD/27301/2017	GOLDEN CINEMAS MANSA	GOLDEN CINEMAS
143	FP/PB/ROAD/28753/2017	CONSTRUCTION OF APPROACH ROAD TO SILVER OAK FARM HOUSE VILL: HASSANPUR TEHSIL & DISTT: PATIALA	SILVER OAK FARM HOUSE VILL HASSANPUR TEHSIL AND DISTT PATIALA

144	FP/PB/ROAD/28798/2017	ACCESS FOR SILVER WELFARE EDUCATIONAL SOCIETY PROPOSED SCHOOL	SILVER EDUCATIONAL WELFARE SOCIETY
145	FP/PB/ROAD/28658/2017	CONSTRUCTION OF APPROACH ROAD TO M/S BASRA FARM HOUSE
146	FP/PB/TRANS/25939/2017	S/STATION TALWANDI TO RAILWAY TSSMAISER KHANNA (TWO PHASE SUPPLY)	PSTCL TLSC
147	FP/PB/OTHERS/16064/2015	JALANDHAR HEIGHTS-II RESIDENTIAL PROJECT.	AGI INFRA LTD.
148	FP/PB/OTHERS/19454/2016	LAYING OF OPTICAL FIBER CABLE BY RELIANCE JIO INFOCOMM LTD	RELIANCE JIO INFOCOMM LTD
149	FP/PB/ROAD/27457/2017	CONSTRUCTION OF APPROACH ROAD TO SETTING UP A NEW RETAIL OUTLET	BHARAT PETROLEUM CORPORATION LIMITED
150	FP/PB/ROAD/27691/2017	CONSTRUCTION OF PROPOSED RETAIL OUTLET OF HINDUSTAN PETROLEUM CORPORATION LIMITED ALONG THE SH-21, VILLAGE SINGHPURA KHASRA NO. 38//11,39//15/4, BETWEEN KM 36 TO 37(LHS), ON AMRITSAR - KHEMKARAN ROAD, TEHSIL & DISTT. TARN TARAN, STATE PUNJAB.	HINDUSTAN PETROLEUM CORPORATION LIMITED
151	FP/PB/IND/13755/2015	LAYING HUME PIPE FOR OM SONS MARKETING PVT LTD	OM SONS MARKETING PVT. LTD.
152	FP/PB/IND/20985/2016	CONSTRUCTION OF APPROCH ROAD FOR MANOHAR PACKAGINGS PVT LTD	MANMINDER SINGH
153	FP/PB/ROAD/28276/2017	CONSTRUCTION OF ACCESS ROAD TO HP RETAIL OUTLET OF AT FEROZEPUR	HPCL FEROZEPUR
154	FP/PB/ROAD/22224/2016	PROPOSAL FOR DIVERSION OF ADDITIONAL FOREST LAND 3.381 HA FOR 4-LANING OF LUDHIANA-TALWANDI SECTION FROM KM. 87.800 TO KM. 88.900 SECTION OF NH-95 IN THE STATE OF PUNJAB (THE FOREST LAND OF 12.04 HA HAS ALREADY BEEN DIVERTED VIDE MOEF, CHANDIGARH LETTER NO. 9PBC311/2015-CHA DATED 6TH JAN, 2016 FOR FOUR LANING OF LUDHIANA-TALWANDI FROM KM. 85.980 TO	NATIONAL HIGHWAYS AUTHORITY OF INDIA.
155	FP/PB/TRANS/21279/2016	220 KV LINE MALOUT TO ABOHAR	PSTCL TLSC
156	FP/PB/ROAD/27140/2017	CONSTRUCTION OF APPROACH ROAD TO SHOP OF RAMAN KUMAR VERMA ON NORTHERN BYEPASS KM 2-3 L/S PATIALA	RAMAN KUMAR
157	FP/PB/OTHERS/19173/2016	LAYING OF SEWERAGE PIPELINE	EXECUTIVE ENGINEER PUNJAB WATER SUPPLY AND SEWERAGE DIVISION BATHINDA
158	FP/PB/ROAD/27174/2017	ESSAR RETAIL OUTLET AT JHABAL KALAN	ESSAR OIL LIMITED MOHALI

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159	FP/PB/TRANS/17632/2016	220KV LINE LILO OF 220KV FOROZEPUR ROAD LUDHIANA 36" HUMBRAN AT 220KV SUB-STATION LADHOWAL ON DC TOWERS	PSTCL TLSC
166	FP/PB/RAIL/23943/2017	DOUBLE LINE OF RAILWAY TRACK FROM RAIPURA TO BATHINDA.	RAILWAY DEPARTMENT
161	FP/PB/ROAD/27299/2017	SITA GRAMMER SCHOOL	SITA GRAMMER SCHOOL
162	FP/PB/ROAD/28778/2017	CONSTRUCTION OF K. L. KHOSLA EDUCATION SOCIETY	K L KHOSLA EDUCATIONAL SOCIETY
163	FP/PB/ROAD/27757/2017	HPCL PETROL PUMP VILLAGE JHAJJ, NEAR JHAJJ CHOCK, DISTT. RUPNAGAR, PUNJAB.	SS DHANI
164	FP/PB/TRANS/16328/2015	REPLACEMENT OF 66 KV LINE FROM 220 KV G/S/S BAJAKHANA TO 66 KV G/S/S BARGARI SC ON DC TOWER LINE	ADDL S E TL DIV PSPCL PATIALA
165	FP/PB/TRANS/18843/2016	66KV LINE HANDESARA TO M/S PRAGATI PAPER LTD	ADDL S E TL DIV PSPCL PATIALA
166	FP/PB/TRANS/19896/2016	66KV LINE FROM SANDAUR TO LOHAT BADDI	POWER AND ELECTRICITY DEPARTMENT
167	FP/PB/OTHERS/20405/2016	BOPARAI ELECTRONICS & ENGG.	BOPARAI ELECTRONICS ENGG
168	FP/PB/ROAD/27758/2017	CONSTRUCTION OF APPROACH ROAD TO M/S DHALI WAL MARRIAGE PALACE	DHALI WAL MARRIAGE PALACE
169	FP/PB/OTHERS/15212/2015	PREETECH POWER PRIVATE LIMITED	PREETECH POWER PRIVATE LIMITED
170	FP/PB/IND/18782/2016	ALW LIGHTING INDIA PVT LTD	ALW LIGHTING INDIA PVT LTD
171	FP/PB/OTHERS/18481/2016	SINGLA SOLVEX PLANT	SINGLA SOLVENT PLANT
172	FP/PB/OTHERS/17437/2016	SITE FOR PICNIC SPOT	SITE FOR PICNIC SPOT
173	FP/PB/ROAD/19659/2016	4-LANNING BETWEEN SANGRUR-BARNALA	PWD
174	FP/PB/OTHERS/20409/2016	BOPARAI ELECTRICALS & ELECTRONICS	BOPARAI ELECTRONICS ENGG
175	FP/PB/ROAD/26988/2017	CONSTRUCTION OF RETAIL OUTLET OF ESSAR OIL LIMITED AT SULAR ROAD PATIALA	ESSAR OIL LIMITED MOHALI
176	FP/PB/OTHERS/11311/2015	RETAIL OUTLET	ESSAR OIL LIMITED
177	FP/PB/ROAD/27658/2017	CONSTRUCTION OF APPROACH ROAD TO M/S DHINDSA RESORTS AT VILLAGE KAMALI	DHINDSA RESORTS
178	FP/PB/OTHERS/22988/2016	CONSTRUCTION OF APPROACH ROAD TO ESSAR RETAIL OUTLET AT VILL. THEHRI-1	PROPOSED RETAIL OUTLET VILL THEHRI
179	FP/PB/OTHERS/25671/2017	CONSTRUCTION OF APPROACH ROAD BALI BHARAT GAS	BALI BHARAT GAS
180	FP/PB/OTHERS/19354/2016	JALANDHAR CONNECTIVITY	GSPL INDIA GASNET LIMITED
181	FP/PB/SCH/21072/2016	M.R. INTERNATIONAL SCHOOL AT PANAM	INTERNATIONAL SCHOOL
182	FP/PB/IND/20648/2016	PERMISSION OF CONSTRUCTION OF APPROCH ROAD TO K.S ALLOYS VILL: KUMBH ON AMLOH MINOR TEHSIL: AMLOH DISTT: FATEHGARH SAHIB	K S ALLOYS VILL KUMBH
183	FP/PB/OTHERS/13253/2015	RETAIL OUTLET OF IOCL AT VILLAGE KHASA	INDIAN OIL CORPORATION LIMITED

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184	FP/PB/OTHERS/23420/2017	DIVERSION OF 0.03115 HA OF FOREST LAND FOR RETAIL OUTLET OF IOCL AT KM 18.785(LHS), IN VILLAGE PHUGLANA ON PHAGWARA-HOSHIARPUR ROAD ON NH-344 B, DISTRICT HOSHIARPUR, IN THE STATE OF PUNJAB.	INDIAN OIL CORPORATION LIMITED (IOCL)
185	FP/PB/RAIL/20831/2016	CONSTRUCTION OF RAILWAY LINE FROM DALUTPUR CHOWK-KARTOLI STATION	DEPUTY CHIEF ENGINEER CONST NORTHERN RAILWAY CHANDIGARH
186	FP/PB/OTHERS/21106/2016	ANGAD MILK FOODS PRIVATE LIMITED	ANGAD MILK FOODS PRIVATE LIMITED
187	FP/PB/OTHERS/23474/2017	CONSTRUCTION OF MANUFACTURING UNIT M/S TUBE INVESTMENTS OF INDIA LTD (UNIT TUBE PRODUCTS OF INDIA) VILL: SANDHARSI SUB TEHSIL: GHANOUR, TEHSIL: RAJPURA, DISTT: PATIALA	TUBE INVESTMENTS OF INDIA LTD UNIT TUBE PRODUCTS OF INDIA
188	FP/PB/OTHERS/19177/2016	FOREST LAND PROPOSED FOR RETAIL OUTLET AT VILL. BULADHE WALA ON BATHINDA-MUKTSAR ROAD (IOCL)	INDIAN OIL CORPORATION LIMITED BATHINDA
189	FP/PB/OTHERS/19521/2016	PASSAGE TO SHOWROOM ON NORTHREN BYEPASS KM 3-4 L/S	TRIPTA RANI AND VEENA GUPTA
190	FP/PB/TRANS/19381/2016	220 KV MAKHU-ALGON KOTHI	PSTCL TLSC
191	FP/PB/TRANS/23272/2016	220 KV T/L MAKHU-ALGON	PSTCL TLSC
192	FP/PB/IND/22137/2016	M/S ABRYL LABORATORIES PVT. LTD.	ABRYL LABORATORIES PVT LTD
193	FP/PB/OTHERS/13261/2015	M/S IDEA CELLULAR LIMITED	IDEA CELLULAR LIMITED
194	FP/PB/OTHERS/21471/2016	UNITED IRON & STEEL RE-ROLLING MILLS	UNITED IRON AND RE ROLLING MILLS
195	FP/PB/SCH/17159/2015	NARAIN EDUCATION SOCIETY VILL: BHANRA TEHSIL: SAMANA DISTT: PATIALA	NARAIN EDUCATION SOCIETY
196	FP/PB/OTHERS/23601/2017	LAYING THE OFC M/S RELIANCE JIO INFOCOMM LTD: HARGOBINDPUR TO DASUYA	RELIANCE JIO
197	FP/PB/IND/13153/2015	M/S KASHMIR HYGIENICS PVT. LTD	M/S KASHMIR HYGIENICS PVT. LTD.
198	FP/PB/OTHERS/25952/2017	DIVERSION OF 1.5277 HECTARE OF FOREST LAND FOR LAYING OF OPTICAL FIBER CABLE FROM NAKODAR TO PHILLAUR, TOTAL LENGTH=33500 METER DISTRICT JALANDHAR, PUNJAB.	RELIANCE JIO INFOCOMM LIMTD
199	FP/PB/IND/18529/2016	M/S SUSHIL INDUSTRY	SUSHIL INDUSTRY
200	FP/PB/OTHERS/17240/2015	RETAIL OUTLET OF ESSAR OIL & GAS LIMITED AT VILLAGE GIASPURA.	ESSAR OIL AND GAS LTD
201	FP/PB/OTHERS/19998/2016	PERMISSION FOR PASSAGE TO SHOWROOM	SHAMA GOYAL
202	FP/PB/IND/8896/2014	CONSTRUCTION OF GEE EMM SPINFAB LIMITED	GEE EMM SPINFAB LIMITED
203	FP/PB/OTHERS/20239/2016	PROPOSED FILLING STATION AT VILLAGE MEHRAJ DISTT. BATHINDA	ESSAR OIL AND GAS
204	FP/PB/OTHERS/19994/2016	PERMISSION FOR SHOWROOM	HARINDERPAL SINGH LAMBA

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FP/PB/TRANS/17360/2016	MAGNIFICENT SOLAR POWER TRANSMISSION LINE	MAGNIFICENT POWER PVT LTD
FP/PB/OTHERS/21526/2016	ESSAR OIL LTD AT DHAULA BATHINDA	ESSAR OIL LIMITED MOHALI
FP/PB/OTHERS/19061/2016	M/S TAKIYAR BHARAT GAS	TAKIYAR BHARAT GAS
FP/PB/OTHERS/20194/2016	ESSAR OIL LTD ANANDPUR SAHIB	ESSAR OIL LIMITED MOHALI
FP/PB/OTHERS/20987/2016	PERMISSION FOR SHOWROOM IN RAJPURA	SATWANT KAUR
FP/PB/TRANS/18205/2016	220 KV LINE FROM MOGA TO MEHALKALAN	PSTCL TLSC
FP/PB/IRRIG/21384/2016	PROVIDING ECCESS ROAD TO INDUSTRIAL FOCAL POINT COMING UP AT DHANANSU	IRRIGATION DEPTT
FP/PB/OTHERS/18518/2016	PUNJAB INSTITUTE OF TECHNOLOGY CAMPUS	PUNJAB INSTITUTE OF TECHNOLOGY CAMPUS
FP/PB/ROAD/20158/2016	FOREST LAND REQUIRED FOR ROAD WIDENING OF BADAL-MEHNA ROAD	EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B R GIDDERBAHA
FP/PB/ROAD/21574/2016	DEHLON BYEPASS	PWD PBCWLDH
FP/PB/TRANS/19637/2016	SHIFTING OF 66KV AHMEDGARH-LATALA LINE FROM PREMISES OF PLIL	POWER AND ELECTRICITY DEPARTMENT
FP/PB/ROAD/25896/2017	IMPROVEMENT OF 7 NUMBERS OF JUNCTIONS ON ABOHAR BYPASS (NEW NH-07)	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/ROAD/27175/2017	PERMISSION FOR SULAHKUL SATSANG MANDAL.	SHULAHKUL SATSANG MANDAL
FP/PB/TRANS/17367/2016	220 KV MUKTSAR-KOTKAPURA(SANDHWAN)	PSTCL TLSC
FP/PB/ROAD/20252/2016	ELEVATED ROAD CUM ROB IN AMRITSAR	CENTRAL WORKS DIVISION NO ONE AMRITSAR
FP/PB/ROAD/25832/2017	ABUL-KHURANA SERVICE LANES ON NH-09	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/ROAD/18329/2016	CONSTRUCTION OF ROB ON RAILWAY CROSSING NO. B-31 ON NH-15 KM 224.400 AT FARIDKOT	PUBLIC WORKS DEPARTMENT
FP/PB/ROAD/19601/2016	WIDENING OF BARNALA-MANSA-SARDULGARH ROAD	P.W.D.(B & R), BATHINDA
FP/PB/ROAD/20360/2016	FOUR LANING OF NH-15 (NEW NH-54) FARIDKOT - KOTKAPURA - BAJAKHANA SECTION KM 243.00 TO 266.00 ON EPC MODE IN THE STATE OF PUNJAB	PUBLIC WORKS DEPTT BUILDING AND ROADS
FP/PB/TRANS/22942/2016	220KV TRANSMISSION LINE FROM 400KV S/STN. NAKODAR TO 220KV S/STN. LADHOWAL	PSTCL TLSC
FP/PB/ROAD/20412/2016	FOUR LANNING NH-15 (NEW NH-54) KM 166.925 TO 221.380	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB PWD B AND R BRANCH FEROREPUR
FP/PB/ROAD/22062/2016	FOREST AREA TO BE DIVERTED FOR PROPOSED FOUR LANING OF NH-15 KM 266.470 TO 287.215 B/S DIST. BATHINDA	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB PWD B AND R BRANCH BATHINDA
FP/PB/IND/20237/2016	M/S KAMAL MILK FOODS	KAMAL MILK FOODS

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FP/PB/IND/22264/2016	DIVERSION OF 0.006967 HECTARE OF FOREST LAND FOR APPROACH ROAD TO M/S MRS. BECTORS FOOD SPECIALITIES LIMITED ON GHANAUR TO SHAMBU ROAD KM. 21 TO 22 L.H.S AT VILLAGE GOBINDGARH DHAKLI KAMMI KALAN, TEHSIL RAJPURA UNDER FOREST DIVISION & DISTT. PATIALA, PUNJAB	MRS BECTORS FOOD SPECIALITIES LIMITED
FP/PB/OTHERS/22164/2016	U.P.G GODOWN	NEHA SHARMA
FP/PB/OTHERS/23585/2017	RETAIL OUTLET OF IOCL AT VILLAGE JANDYALI	INDIAN OIL CORPORATION LIMITED (IOCL)
FP/PB/ROAD/20764/2016	PROPOSED WIDENING OF 2-LANE WITH PAVED SHOULDER NH-754 SECTION BATHINDA-MUKTSAR ROAD RD 0.00 KM TO 16.49 KM UNDER FOREST DIVISION & DISTRICT BATHINDA	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB PWD B AND R BRANCH BATHINDA
FP/PB/ROAD/20908/2016	4 LANING OF BATHINDA DABWALI ROAD SECTION 35.00-40.44 KM	P.W.D.(B & R), BATHINDA
FP/PB/OTHERS/20193/2016	ESSAR OIL LTD MAUR MANDI	ESSAR OIL LIMITED MOHALI
FP/PB/ROAD/16477/2015	DIVERSION 60.8669 HA (24.4240 HA IN JALANDHAR FOREST DIVISION AND 36.4429 HA IN HOSHIARPUR FOREST DIVISION) OF FOREST AREA FOR THE PURPOSE OF 4-LANING OF JALANDHAR-HOSHIARPUR-PUNJAB/ HIMACHAL BORDER SECTION OF NH 70	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B AND R HOSHIARPUR
FP/PB/TRANS/15096/2015	LILO OF 220 KV NAKODAR-REHANA JATTAN AT 220 KV S/S HOSHIARPUR	PSTCL TLSC
FP/PB/ROAD/19087/2016	CONSTRUCTION OF ROB IN LIEU OF RAILWAY X-ING NO. 5-26 ON NH 15 KM 235.240 AT KOTKAPURA	PUBLIC WORKS DEPARTMENT
FP/PB/ROAD/21614/2016	MAUR TO TALWANDI ROAD	PWD
FP/PB/ROAD/21812/2016	WIDENING TO 2 LANE WITH PAVED SHOULDERS & STRENGTHENING IN KM 16.490 TO 42.550 OF NH-754 BATHINDA MUKTSAR JALALABAD IN PUNJAB	PUBLIC WORKS DEPARTMENT
FP/PB/ROAD/24946/2017	CONSTRUCTION OF ROB IN LIEU OF RAILWAY X-ING NO. C-57 ON NH 754 KM 76.340 AT JALALABAD	PUBLIC WORKS DEPARTMENT
FP/PB/ROAD/19937/2016	STEEL BRIDGES ON NH 10 OVER RAJASTHAN CANAL SIRHIND FEEDER	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/ROAD/22335/2016	PROPOSAL FOR DIVERSION OF FOREST LAND FOR FOUR LANING OF ROPAR - NAWASHAHR- BANGA- PHAGWARA SECTION OF NH 344A IN THE STATE OF PUNJAB ON HYBRID ANNUITY MODEL	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/ROAD/22370/2016	RAISING AND STRENGTHENING IN KM 372.900 TO KM 376.240 AND IN KM 382.540 TO KM 385.190 NH-15 (NEW NH- 62)	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR

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FP/PB/ROAD/22488/2016	WIDENING TO 4-LANE FROM KM.375.800 TO KM.382.00 OF NH-10 ABOHAR TOWN.	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/ROAD/22548/2016	FOUR LANING KM 330-331 NH-15 MALOUT	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/OTHERS/25585/2017	RETAIL OUTLET OF HINDUSTAN PETROLEUM CORPORATION LTD VILL SANOUR TEHSIL: PATIALA DISTT: PATIALA	HINDUSTAN PETROLEUM CORPORATION LTD VILL SANOUR DISTT PATIALA
FP/PB/OTHERS/20743/2016	SOLAR POWER PLANT AT SIDHWAN LUDHIANA	SAM SOLAR PVT LTD
FP/PB/OTHERS/20744/2016	SOLAR POWER PLANT AT GHAGGAR SANGRUR	SAM SOLAR PVT LTD
FP/PB/ROAD/22222/2016	BRIDGE OVER WAHABWALA DRAIN NH-10	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD BR ABOHAR
FP/PB/RAIL/22028/2016	CONSTRUCTION OF EASTERN DEDICATED FREIGHT CORRIDOR	DEDICATED FREIGHT CORRIDOR CORPORATION OF INDIA LIMITED
FP/PB/ROAD/15351/2015	CONSTRUCTION OF ROAD OVER BRIDGE IN-REPLACEMENT OF LEVEL CROSSING NO. C-221/E-3 AT RAILWAY KM.NO. 264/0-1 ON BATHINDA-DELHI RAILWAY LINE (XING ROAD NH-254) SECTION MAUR - TALWANDI ROAD	P.W.D.(B & R), BATHINDA
FP/PB/ROAD/21758/2016	FOREST LAND PROPOSED FOR UPGRADATION PROPOSED FOUR LANE ROAD (NH-15) SECTION BATHINDA-GIDDERBAHA-MALOUT ROAD RD KM 292.00 TO 293.100 B/S	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB PWD B AND R BRANCH BATHINDA
FP/PB/OTHERS/20829/2016	HP RETAIL OUTLET VILL.CHANAN KHERA	HINDUSTAN PETROLEUM BTI
FP/PB/ROAD/15010/2015	ROB	P.W.D.(B & R), BATHINDA
FP/PB/ROAD/19861/2016	DIVERSION OF FOREST LAND 13.3062 HA. FOR FOUR -LANE (PARTIAL ACCESS CONTROLLED) OF LADDOWAL BYPASS LINKING NH-095 WITH NH-1 VIA LADDOWAL SEED FARM AT LUDHIANA FROM KM. 0.000 TO KM.17.041 UNDER NHDP-VII IN THE STATE OF PUNJAB ON HYBRID ANNUITY MODE.	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/OTHERS/21430/2016	PERMISSION FOR PASSAGE TO MARRIAGE PALACE	DASHMESH LUXURY WEDDING RESORTS VILL BAGRIAN
FP/PB/OTHERS/23665/2017	PASSAGE TO RELIGIOUS PLACE "CHIDE DA PAO"	SARPANCH GRAM PANCHAYAT, RAMPUR BILRON
FP/PB/TRANS/19647/2016	LILO OF 220KV PATRAN æ" RAILA LINE AND 220 KV PATRAN æ" KAKRALA LINE AT 400 KV S/S PGCIL PATRAN	PSTCL TLSC
FP/PB/OTHERS/19618/2016	TOLL PLAZA	PWD
FP/PB/OTHERS/8557/2014	LOGISTIC PARK, MEHMADPUR, TEH.RAJPURA, DIST.PATIALA	GUPTA BUILDERS

FP/PB/OTHERS/18396/2016	PSPCL, PUNJAB FOR RELEASE ELECTRICITY CONNECTION TO REHABILITATION CENTRE AT VILLAGE-KATLI	SENIOR EXECUTIVE ENGINEER
FP/PB/OTHERS/18263/2016	RETAIL OUTLET IOCL	IOCL LTD
FP/PB/OTHERS/20902/2016	HPCL FILLING STATION VILL. CHAK SUHELEWALA	HPCL FILLING STATION VILL CHAK SUHELEWALA
FP/PB/OTHERS/19664/2016	PERMISSION FOR PASSAGE TO RETAIL OUTLET VILL: KASIANA TEHSIL & DISTT: PATIALA	HINDUSTAN PETROLEUM CORP LTD VILL KASIANA
FP/PB/OTHERS/17452/2016	DIVERSION OF 0.0170 HA. FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO BPCL PROPOSED RETIAL OUTLET AT VILLAGE BADUWAL, KHASRA NO. 89//23/1, ON SIDHWAN BET TO DHARAMKOT ROAD BETWEEN KM 21-22(RHS), TEHSIL DHARAMKOT, DISTT. MOGA	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/12774/2015	FOR INSTALLATION OF BSML 40 M TOWER	BBHARAT SANCHAR NIGAM LIMITED
FP/PB/OTHERS/8958/2014	FOR ACCESS OF ESSAR OIL PUMP	ESSAR OIL LIMITED
FP/PB/TRANS/18636/2016	66 KV GHULAL KHAMMANO LINE	POWER AND ELECTRICITY
FP/PB/OTHERS/18157/2016	DIVERSION OF 0.0037 HA OF FOREST LAND FOR APPROACH ROAD TO CENTURY PLYBOARDS INDIA LTD. AT VILLAGE DAULOWAL (HOSHIARPUR)	CENTURY PLYBOARDS IND LTD
FP/PB/ROAD/12117/2016	PWD CONSTRUCTION OF ROAD WIDENING	PWD
FP/PB/OTHERS/8965/2014	TULIP GARDEN MARRIAGE PALACE AT VILLAGE SANETA	TULIP GARDEN MARRIAGE PALACE
FP/PB/ROAD/20054/2016	WIDENING OF BHAWANIGARH-SUNAM-BHIKHI-KOTSHAMIR ROAD	PWD
FP/PB/ROAD/14577/2015	KHARAR LUDHIANA SECTION OF NH-95 (NEW NH-5)	NHAI PIU CHANDIGARH
FP/PB/OTHERS/19830/2016	ESSAR OIL RETAIL OUTLET AT SARDULGARH	ESSAR OIL LTD
FP/PB/ROAD/18634/2016	WIDENING OF NH-64 FROM ZIRAKPUR TO PATIALA SECTION	CENTRAL WORKS DIVISION PB PWD BRANCH PATIALA
FP/PB/OTHERS/8814/2014	AJMER PALACE, VILLAGE MAUR NABHA, BARNALA	AJMER PALACE
FP/PB/OTHERS/17283/2015	RELIANCE OFC	RELIANCE JIO INFOCOMM LTD
FP/PB/TRANS/13991/2015	220KV LINE FROM 400KV SUB-STATION NAKODAR TO 220KV S/S LADOWAL ON DC TOWERS.	PSTCL TLSC
FP/PB/OTHERS/20745/2016	HPCL RETAIL OUTLET AT CHUPKITI MOGA	HPCL RETAIL OUTLET, AT CHUPKITI

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FP/PB/OTHERS/14970/2015	BPCL EXISTING RETAIL OUTLET AT VILLAGE MOUZGARH, ON ABOHAR-GANGANAGAR ROAD, EXISTING NH-15 (NEW NH-62) TEHSIL ABOHAR DISTT. FEROZEPUR (NEW FAZILKA)	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/ROAD/13834/2015	DIVERSION OF 16.76 HA OF FOREST LAND IN FAVOUR OF CENTRAL WORKS DIVISION, PWD B&R JALANDHAR FOR WIDENING OF EXISTING CARRIAGEWAY FROM 7 METERS TO 10 METERS WITH STRENGTHENING FROM KM 48.490 TO 60.860 SECTION JALANDHAR KAPURTHALA SULTANPUR LODHI LOHIAN GIDDEPINDI ROAD	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B AND R JALANDHAR
FP/PB/OTHERS/18358/2016	M/S TUSHAR ENGINEERS
FP/PB/TRANS/18284/2016	220 KV LINE FROM 400KV MUKTSAR TO 220KV KOTKAPURA (SANDHWAN)	PSTCL TLSC
FP/PB/OTHERS/11442/2015	FOR ACCESS OF RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED (IOCL)
FP/PB/TRANS/15499/2015	220 KV LINE MUKTSAR TO MALOUT	PSTCL TLSC
FP/PB/OTHERS/8949/2014	M/S GUPTA ENTERTAINMENTS PVT. LTD. BARNALA-BATHINDA ROAD, T-POINT BARNALA, BARNALA	MS GUPTA ENTERTAINMENTS PVT LTD
FP/PB/OTHERS/14364/2015	PRABHAKAR MARRIAGE PALACE	PRABHAKAR MARRIAGE PALACE
FP/PB/TRANS/17210/2015	220 KV LINE FROM NABHA TO BHAWANIGARH	PSTCL TLSC
FP/PB/TRANS/20047/2016	11KV LINE FOR M/S. AZURE POWER PVT. LTD. TO HARGANA	PSPCL
FP/PB/OTHERS/19372/2016	KISSAN SEWA KENDRA MEHMUANA	KISSAN SEWA KENDRA DEALERSHIP OF IOCL
FP/PB/OTHERS/18678/2016	PROPOSED ESSAR RETAIL OUTLET AT GURUHARSAHAI WML	PROPOSED ESSAR RETAIL OUTLET AT GURUHARSAHAI WML
FP/PB/OTHERS/17010/2015	ESSAR OIL LIMITED	ESSAR OIL LTD
FP/PB/IND/16683/2015	LCCPL	LAXMI CRAFT CREATIONS PRIVATE LIMITED
FP/PB/HYD/9195/2015	600KW MINI HYDEL PROJECT, BHATINDA BRANCH CANAL	HIMALAYAN RENEWABLE ENERGY PVT LTD
FP/PB/ROAD/18257/2016	CONSTRUCTION OF 200 FT ROAD IN PR-9	DIVISIONAL ENGINEER C ONE GMADA
FP/PB/OTHERS/16214/2015	MULTIPLEX	BERKELEY BUILDERS
FP/PB/OTHERS/17345/2016	LAY SEWERAGE ON LUDHIANA-MALERKOTLA ROAD UNDER M.C AT VILLAGE GILL	PB WATER SUPPLY AND SEWERAGE BOARD
FP/PB/OTHERS/10008/2015	FOR ACCESS PIPELINES	GKC PROJECTS LIMITED
FP/PB/OTHERS/16783/2015	ESSAR LIT	ESSAR OIL LTD
FP/PB/OTHERS/17849/2016	DIVERSION OF 0.0127 OF FOREST LAND FOR APPROACH ROAD TO RETAIL OUTLET OF IOCL AT VILLAGE MANHOTA	INDIAN-OIL CORPORATION LIMITED HOSHIARPUR
FP/PB/OTHERS/17302/2015	RETAIL OUT LET OF HPCL AT VILLAGE KALAL MAJRA, KHANNA, LUDHIANA	HINDUSTAN PETROLEUM CORPORATION LIMITED

FP/PB/OTHERS/17573/2016	JAGGI RESORT, VILL: MADHOPUR ON NH 1, DISTT & TEHSIL: FATHGARH SAHIB	JAGGI RESORTS
FP/PB/TRANS/9259/2015	SHIFTING OF 220KV BAIKHANDA-MUKTSAR LINE	PSTCL TLSC
FP/PB/OTHERS/12871/2015	FILLING STATION AT HIMMATPURA	ESSAR OIL LIMITED
FP/PB/ROAD/14529/2015	CONSTRUCTION OF ROB	EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB PWD B AND R BRANCH BATHINDA
FP/PB/IND/17418/2016	ADANI LOGISTICS LIMITED	ADANI LOGISTICS LIMITED
FP/PB/OTHERS/15796/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9990/2015	MOHALI HILLS PROJECT, SECTOR 105 S.A.S NAGAR (MOHALI HILLS)	EMAAR MGF LAND LIMITED
FP/PB/OTHERS/17803/2016	INDIAN OIL CORP LTD, BIR KAULI TEHSIL: PATIALA	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/16895/2015	220 KV LINE FROM NABHA TO BHAWANIGARH	PSTCL TLSC
FP/PB/TRANS/9077/2015	220 KV MOGA TO MEHALKALAN LINE	PSTCL TLSC
FP/PB/OTHERS/15372/2015	MALBROS INTERNATIONAL PVT. LTD. (UNIT-II) ETHANOL & POWER PLANT	KUNDAN KUMAR BANJARE
FP/PB/TRANS/15124/2015	220 KV MOGA TO MEHALKALAN LINE	PSTCL TLSC
FP/PB/OTHERS/10252/2015	M/S KAMAL RESORT, HISSOWAL, TEHSIL RAIKOT, DISTT LUDHIANA.	KAMAL RESORT
FP/PB/TRANS/12903/2015	LIFO OF 220 KV BATHINDA TO MALOUT AT BADAL	PSTCL TLSC
FP/PB/ROAD/14696/2015	PWD B& R FOR WIDENING OF ROAD FROM NURPUR BEDI TO JHAJJ (RD 26.148 KM TO 32.62 KM LENTH 6.472	EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B AND R BR
FP/PB/WATER/8042/2014	LAYING OF RCC PIPE LINE FOR SUPPLY OF RAW WATER TO WATER SUPPLY SCHEME FOR CITY FARIDKOT.	EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT
FP/PB/OTHERS/9330/2015	SHAM SAW MILLS, RAMDITTA ROAD	SHAM SAW MILLS
FP/PB/IRRIIG/17122/2015	SHIFTING TO LHS, RECONSTRUCTION OF TARMALA MINOR RD 6000 TO 18000 & RD 20000 TO 22700	EXECUTIVE ENGINEER ABOHAR CANAL DIVISION
FP/PB/OTHERS/9983/2015	MOHALI HILLS PROJECT, SECTOR 104, S.A.S NAGAR (MOHALI)	EMAAR MGF LAND LIMITED
FP/PB/OTHERS/9987/2015	MOHALI HILLS PROJECT, SECTOR 108 S.A.S NAGAR (MOHALI)	EMAAR MGF LAND LIMITED
FP/PB/ROAD/9991/2015	MOHALI HILLS PROJECT, SECTOR 106 S.A.S NAGAR (MOHALI)	EMAAR MGF LAND LIMITED
FP/PB/TRANS/12602/2015	LIFO OF ONE CKT OF 220 KV GANGUWAL-GOBINGARH-II LINE AT 220 KV S.STN. BHARI	ADDL SE TLSC DIVISION PSTCL
FP/PB/OTHERS/13304/2015	ESSAR OIL LTD	ESSAR OIL LTD MOONAK
FP/PB/OTHERS/17705/2016	SEWERAGE PIPE LINE	PUNJAB WATER SUPPLY AND SEWRAJE DIVISION PATIALA

FP/PB/OTHERS/17410/2016	DIVERSION OF 0.0115 HA. OF FOREST LAND FOR APPROACH ROAD TO BPCL PROPOSED RETAIL OUTLET AT JINDOWAL(BANGA,WML), KHASRA NO. 11//16, ON BANGA/PHAGWARA - NAWANSHAHAR ROAD, BETWEEN KM STONE NO. 23 -24(LHS), TEHSIL BANGA, DISTT. SHAHEED BHAGAT SINGH NAGAR.(PUNJAB)	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/IRRIG/14056/2015	RECONSTRUCTION LAMBI DISTY. RD 62347 TO 83277	EXECUTIVE ENGINEER ABOHAR CANAL DIVISION
FP/PB/OTHERS/1304/2014	MOBILE TOWER AT LALWAN	BBHARAT SANCHAR NIGAM LIMITED
FP/PB/TRANS/9570/2015	FOR INATALLATION OF BSNL TOWER	BBHARAT SANCHAR NIGAM LIMITED
FP/PB/ROAD/15128/2015	WIDENING OF ROPAR ABIANA NURPUR BEDI ROAD	EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B AND R BR
FP/PB/OTHERS/13059/2015	M/S GOYAL BUILDERS	A
FP/PB/TRANS/9352/2015	220KV TRANSMISSION LINE AT JADLA DISTT. NAWANSHAHAR	PSTCL TLSC
FP/PB/OTHERS/11227/2015	PETROL PUMP ON SANGRUR-BARNALA-MOGA ROAD	INDIAN OIL CORPORATION
FP/PB/OTHERS/9424/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/ROAD/6582/2014	FOUR LANING OF LUDHIANA TALWANDI SECTION OF NH-95	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/OTHERS/15623/2015	ACCESS TO RETAIL OUTLET AT VILLAGE BONDLI, NH 95 DISTRICT LUDHIANA	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/13247/2015	CATTLE BREEDING FARM	A
FP/PB/TRANS/9634/2015	220 KV T/LINE GOINDWAL ASAHIB TO BOTTIANWALA	PSTCL TLSC
FP/PB/OTHERS/9053/2015	RAJA DHABA JAGRAON	RAJA DHABA JAGRAO
FP/PB/OTHERS/9412/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9329/2015	SINGAL FARM HOUSE, BHANOHR	SINGAL FARM HOUSE BHANOHR
FP/PB/ROAD/11670/2015	4-LANING OF CHANDIGARH & KHIARAR SECTION OF NH-21 (NEW NH-5) IN THE STATE OF PUNJAB	NHAI PIU CHANDIGARH
FP/PB/OTHERS/9647/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9616/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/10532/2015	66KV TRANSMISSION LINE, TALWANDI SABO	BHANDARI ENGG. CO. PVT. LTD.
FP/PB/IND/8189/2014	M/S CROP CARE PESTICIDES (INDIA) PVT. LTD.	CROP CARE PESTICIDES INDIA PRIVATE LIMITED
FP/PB/OTHERS/8872/2014	FOR ACCESS OF RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED
FP/PB/RAIL/7749/2014	DOUBLING OF RAILWAY TRACK FROM DHAPPAR TO CHANDIGARH	NORTHERN RAILWAY
FP/PB/OTHERS/12764/2015	IOCL PROPOSED RETAIL OUTLET AT VILLAGE LEHRA, SH-11, DISTT. LUDHIANA	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9664/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9661/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/11333/2015	ESSAR OIL & GAS	JASPAL SINGH
FP/PB/OTHERS/9329/2015	SINGAL FARM HOUSE, BHANOHR	SINGAL FARM HOUSE BHANOHR

FP/PB/OTHERS/11522/2015	TOLL PLAZA, SANGRUR	PAWAN GARG
FP/PB/WATER/10550/2015	AUGMENTATION OF WATER SUPPLY SCHEME PHASE 5 AND 6 FROM KAJAULI HEADWORKS TO WATER WORKS AT SAS NAGAR	DIVISIONAL ENGINEER GMADA MOHALI
FP/PB/IND/8271/2014	M/S KHANNA CHEMICALS	KHANNA CHEMICALS
FP/PB/TRANS/8823/2014	JALLANDHAR-SAMBA 400 KV D/C LINE	NRSS XXIX TRANSMISSION LIMITED
FP/PB/OTHERS/11658/2015	FOR ACCESS OF RETAIL OUTLET AT BASTI BAWA KHEL	ESSAR OIL LIMITED
FP/PB/OTHERS/9107/2015	KALRA RESORTS, MACHHIWARA	KALRA RESORTS
FP/PB/TRANS/10502/2015	220 KV T/LINE MAKHU-RASHIANA	PSTCL TLSC
FP/PB/OTHERS/8388/2014	GREEN WOOD VAISHNU DHABA	GREEN WOOD DHABA
FP/PB/ROAD/7111/2014	CONSTRUCTION OF ROAD	AHUJA COTSPIN PVT LTD
FP/PB/TRANS/9908/2015	220 KV T/LINE KANILI - SCIENCE CITY	PSTCL TLSC
FP/PB/OTHERS/10711/2015	FOR ACCESS WHITE HOUSE MARRIAGE PALACE	MARRIAGE PALACE
FP/PB/ROAD/9516/2015	4-LANING OF KHARAR-KURALI SECTION OF NH-21 (NEW NH-205) INCLUDING PROPOSED KURALI BYEPASS	NHAI PIU CHANDIGARH
FP/PB/OTHERS/8431/2014	OVER 7 SEAS RESORT, VILLAGE ALIGARH, JAGRAON, LUDHIANA	OVER SEVEN SEAS RESORT
FP/PB/IND/8733/2014	M/S AQUA FIBRE INDUSTRIES	AQUA FIBRE INDUSTRIES
FP/PB/OTHERS/10379/2015	M/S ESSAR OIL LTD.	ESSAR OIL LTD
FP/PB/OTHERS/11561/2015	TOLL PLAZA, LUDHIANA	TOLL PLAZA
FP/PB/ROAD/10382/2015	CONSTRUCTION OF 200 FEET ROAD JUNCTION 73/74 TO NH 21 ON CHANDIGARH-KHARAR ROAD	DIVISIONAL ENGINEER C ONE GMADA
FP/PB/TRANS/9280/2015	220 KV T/LINE BALACHAK TO NARAINGARH	PSTCL TLSC
FP/PB/ROAD/11470/2015	0.8866 HA. OF FOREST LAND IN FAVOR OF DIVISIONAL ENGINEER, C1 AND PROJECT, GMADA (PR-7) WITH NATIONAL HIGHWAY NH-64 ON ZIRAKPUR TO PATJALA ROAD CHANGING NO. 4.567 TO 4.970 R/S	DIVISIONAL ENGINEER C ONE GMADA
FP/PB/TRANS/8594/2014	220 KV TALWANDI BHAI TO DHARAMKOT LINE	PSTCL TLSC
FP/PB/ROAD/9185/2015	CONSTRUCTION OF ROAD TO IIT RUPNAGAR (BIRLA FARM) FROM 4.60 KM TO 7.35KM	EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B AND R BR
FP/PB/TRANS/9848/2015	66KV LINE FROM 66KV SURYA URJA PLANT GAMIWALA TO 66KV G/S/S BOHA SC/DC TOWER LINE	SURYA URJA
FP/PB/TRANS/9303/2015	66KV LINE FROM OMEGA SOLAR PLANT SANGATPURA TO NEW 66KV G/S/S GANDUAN SC/DC TOWER LINE	PSPCL
FP/PB/OTHERS/8371/2014	PL SURYA URJA LIMITED, 20 MW SOLAR POWER PLANT, VILLAGE GAMIWALA-HAKAMWALA, DISTRICT MANSA, PUNJAB	PL SURYA URJA LIMITED

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FP/PB/TRANS/8408/2014	BAGHA PURANA TO BAJAKHANA TL	PSTCL TLSC
FP/PB/OTHERS/8072/2014	FOR ACCESS OF RETAIL OUTLET	HPCL
FP/PB/OTHERS/8780/2014	DIVERSION OF ADDITIONAL AREA 0.068391 HA.	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/7781/2014	FOR ACCESS OF RETAIL OUTLET	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/RAIL/13209/2015	MANSA-BATHINDA DOUBLING	NORTHERN RAILWAY
FP/PB/OTHERS/10667/2015	RETAIL OUTLET OF ESSAR OIL LIMITED	ESSAR OIL LIMITED
FP/PB/TRANS/14560/2015	66KV LINE FORM NAUDHRANI TO HATHAN ON S/C ON D/C TOWERS	POWER AND ELECTRICITY DEPARTMENT
FP/PB/OTHERS/21083/2016	DIVERSION OF 0.0025HA. FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD FOR ESSAR OIL PROPOSED RETAIL OUTLET AT BATHINDA BY-PASS(WML) (PATTI JHUTTI), ON BARNALA - BATHINDA ROAD, NH-64(NEW NH-07), CH-215.395(RHS), KHASRA NO. 1982, TEHSIL & DISTT. BATHINDA	ESSAR OIL LTD
FP/PB/OTHERS/21104/2016	ESSAR OIL LTD THIKRIWALA A BARNALA	ESSAR OIL LIMITED MOHALI
FP/PB/ROAD/19836/2016	TOLL PLAZA	PWD
FP/PB/OTHERS/19670/2016	ESSAR OIL LTD BATALA	ESSAR OIL LIMITED MOHALI
FP/PB/ROAD/17663/2016	NH-15 FOUR LANE	CENTRAL WORK DIVISION
FP/PB/OTHERS/19410/2016	ESSAR OIL LTD RETAIL OUTLET RAJPURA	ESSAR OIL LTD RAJPURA
FP/PB/ROAD/10237/2015	UP-GRADATION OF LUDHIANA RAHON ROAD	PWD PROV DIV LDH
FP/PB/OTHERS/20190/2016	ESSAR OIL LTD AT AMARGARH BATHINDA	ESSAR OIL LIMITED MOHALI
FP/PB/WATER/18299/2016	WATER SUPPLY LINE FOR DEVELOPMENT OF 52 ACRE URBAN ESTATE AT MANSA KANCHIAN	PUDA
FP/PB/OTHERS/14287/2015	M/S DREAMZ VILLA MARRIAGE PALACE	DREAMZ VILLA MARRIAGE PALACE
FP/PB/TRANS/17675/2016	CONSTRUCTION OF 66 KV LINE 66 KV G/S/S PAKKA KALE WALA TO M/S GROSPINZ FABZ LTD.CHAK SAIDOKE S/C ON D/C TOWER	ADDITIONAL SE TL PSPCL
FP/PB/OTHERS/19491/2016	RETAIL OUTLET AT CHALHERI	ESSAR OIL LIMITED MOHALI
FP/PB/OTHERS/7994/2014	RETAIL OUTLET AT VILL- BALUANA ON BATHINDA TO ABOHAR ROAD (NH-15) DISTT-BATHINDA PUNJAB.	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/TRANS/17226/2015	REPLACEMENT OF 66 KV LINE 220 KV G/S/S MALLKATORA TO 66 KV G/S/S CHAK SHEREWALA D/C ON D/C TOWER	ADDITIONAL SE TL PSPCL
FP/PB/OTHERS/7949/2014	RETAIL OUTLET AT VILL- JASSI BAGH WALI ON DABWALI TO BATHINDA ROAD (NH-64) NEAR KM STONE NO.26 DISTT- BATHINDA PUNJAB.	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/IND/14522/2015	SATLUJ SPINTEX LTD.	SATLU SPIN TAX LTD
FP/PB/OTHERS/16955/2015	SHRI GURU RAM DAS JI EDUCATIONAL & WELFARE SOCIETY (REGD.)	SHRI GURU RAM DAS JI EDUCATIONAL AND WELFARE SOCIETY REGISTERED

FP/PB/OTHERS/18854/2016	DIVERSION OF 0.1005 HA. FOREST LAND FOR BPCL PROPOSED RETAIL OUTLET AT VILLAGE PANJWAR, KHASRA NO. 94//19/2,20/1, ON AMRITSAR - KHEMKARAN ROAD, BETWEEN KM STONE NO. 23-24(RHS) TEHSIL & DISTT. TARN TARAN	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/17414/2016	DIVERSION OF 0.0605 HECTARE FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD FOR A PROPOSED KISSAN SEWA KENDRA OF INDIAN OIL CORPORATION LIMITED AT VILLAGE JAMARAI, KHASRA NO. 12//8,9,13 ON FATEHABAD - CHOLA SAHIB ROAD, BETWEEN KM STONE 5 TO 6 (LHS) TEHSIL KHADOOR SAHIB & DISTT. TARN TARAN, PUNJAB	INDIAN OIL CORP LTD
FP/PB/OTHERS/20567/2016	DERA BABA JAIMAL SINGH	DERA BABA JAIMAL SINGH
FP/PB/OTHERS/15525/2015	M/S TAJ RESORT UDYOG SAMITI	TAJ RESORT UDYOG SAMITI
FP/PB/OTHERS/9571/2015	INDIAN OIL CORPORATION LIMITED PATROL PUMP	IOC PETROL PUMP AT VILL BHASOUR
FP/PB/OTHERS/15490/2015	BALEEM MARRIAGE PALACE	BALEEM MARRIAGE PALACE
FP/PB/OTHERS/17173/2015	PROPOSED RETAIL OUTLET OF ESSAR OIL LTD	PROPOSED RETAIL OUTLET FOR ESSAR OIL LTD
FP/PB/TRANS/10234/2015	400 KV D/C TRANSMISSION LINE FROM PGCIL SUBSTATION AT MALERKOTLA - PGCIL SUBSTATION AT AMRITSAR	NRSS XXXIB TRANSMISSION LIMITED
FP/PB/OTHERS/11331/2015	BATHINDA INDANE BOTTLING PLANT	INDIAN OIL CORPORATION LIMITED
FP/PB/IND/15056/2015	J.K INTERNATIONAL	J K INTERNATIONAL
FP/PB/OTHERS/18076/2016	AMRITSAR CITY GAS DISTRIBUTION NETWORK- PHASE-I PROJECT	GUJARAT STATE PETRONET LIMITED
FP/PB/OTHERS/20120/2016	DIVERSION OF 0.080 HA FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD FOR A PROPOSED RETAIL OUTLET AT VILLAGE LADHUWALA HITHAR, KHASRA NO. 3//11/1,20/2,2//16/1,16/2 ON JALALABAD - FAZILKA ROAD, (SH-20) BETWEEN KM 59 TO 60 (LHS), TEHSIL JALALABAD, DISTT. FAZILKA	BHARAT PETROLEUM CORP LTD
FP/PB/TRANS/19758/2016	220 KV MAKHU-AI GON KOTHI	PSTCL TLSC
FP/PB/OTHERS/14579/2015	HPCL RETAIL OUTLET VILL AMIR KHAS	HPCL RETAIL OUTLET VILL AMIR KHAS
FP/PB/OTHERS/18232/2016	PUDA COLONY	PUDA BHAWAN MOHALI
FP/PB/IRRIG/18649/2016	LIFT IRRIGATION PROJECT VILLAGE DEPUR	DEPARTMENT OF SOIL & WATER CONSERVATION, PUNJAB

FP/PB/OTHERS/19893/2016	DIVERSION OF 0.0845 HA FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD FOR A PROPOSED RETAIL OUTLET AT VILLAGE BHAGUPUR, KHASRA NO. 22//4/1,7/1,7/2,7/3 ON HARIKE - GHUSLEWAR MORE ROAD, BETWEEN KM 14 TO 15 (LHS), TEHSIL PATTI, DISTT. TARN TARAN	IOCL RETAIL OUTLET AT BHAGUPUR
FP/PB/ROAD/18813/2016	RAMPURA-MAUR ROAD	PWD
FP/PB/TRANS/15803/2015	400 KV DC FROM KURUKSHETRA TO MALERKOTLA TRANSMISSION LINE	NRSS XXXIB TRANSMISSION LIMITED
FP/PB/TRANS/17899/2016	CONSTRUCTION OF 66 KV LINE FROM 66 KV G/S/S MANGWAL TO 66 KV G/S/S BHALWAN S/C ON D/C TOWER LINE	ADDL S E TL DIV PSPCL PATIALA
FP/PB/OTHERS/11374/2015	M/S BENIPAL ENCLAVE OF SUKHPAL SINGH S/O SH RAGUBIR SINGH AT VILLAGE MACHIWARA - 1 ON MACHIWARA - RAHON ROAD KM)-1 L/S. DIST LUDHIANA TEHSIL -SAMRALA	BENIPAL ENCLAVE
FP/PB/TRANS/18703/2016	LAYING OF 400 KV TRANSMISSION LINE	POWERGRID TL CONSTN
FP/PB/OTHERS/14134/2015	M/S PIND PUNJABI HOTELS RAJPURA PVT LTD.	M/S PIND PUNJAB HOTELS RAJPURA PVT LTD
FP/PB/OTHERS/18306/2016	LAYING 8" DIA RISING MAIN SEWER FROM 100 BEDDED HOSPITAL AT JALALABAD	PUDA
FP/PB/OTHERS/16498/2015	FILLING STATION ABOHAR WML	ESSAR FILLING STATION ABOHAR WML
FP/PB/OTHERS/17273/2015	DIVERSION OF 0.01432 HA. FOREST LAND FOR APPROACH ROAD TO ESSAR OIL PROPOSED RETAIL OUTLET AT VILLAGE BOHRU , ON AMRITSAR - KHEMKARAN ROAD, BETWEEN KM 12-13(RHS), TEHSIL & DISTT. AMRITSAR	ESSAR OIL
FP/PB/OTHERS/15813/2015	PROPOSED RETAIL OUTLET AT INDUSTRIAL AREA KAPURTHALA CITY ON KAPURTHALA - NAKODAR ROAD, TEHSIL & DISTT. KAPURTHALA	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/19088/2016	DIVERSION OF 0.0064HA. FOREST LAND FOR HPCL PROPOSED RETAIL OUTLET AT VILLAGE UDHOPUR, ON PARTABHPURA - JAMSHER ROAD, BETWEEN KM 4 TO 5(LHS), TEHSIL & DISTT. JALANDHAR	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/14885/2015	NEW RO AT VILLG. RAIL MAJRA , TEHSIL BALACHOUR, DIST. SBS NAGAR	BHARAT PETROLEUM CORPORATION LIMITED
FP/PB/IND/18839/2016	M/S GHAISSON BIKES
FP/PB/OTHERS/13622/2015	INDIAN OIL CORPORATION LTD.	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/14132/2015	M/S ARORA IRON & STEEL ROLLING MILLS PVT LIMITED	M/S ARORA IRON & STEEL ROLLING MILLS PVT LIMITED
FP/PB/Disp/9392/2015	BILLING CLINIC
FP/PB/OTHERS/17026/2015	PROPOSED RETAIL OUTLET OF ESSAR OIL LTD	ESSAR OIL LTD

FP/PB/OTHERS/14128/2015	PERMISSION FOR CONSTRUCTION OF APPROACH ROAD ESSAR OIL LTD AT VILL: ADAMPUR ON PATIALA-SIRHIND ROAD KM 27-28 R/S TEHSIL: FATEHGARH SAHIB:DISITT: FATEHGARH	ESSAR OIL LIMITED
FP/PB/OTHERS/17860/2016	VIR FILLING STATION	ESSAR
FP/PB/VELEC/17359/2016	MAGNIFICENT SOLAR POWER	MAGNIFICENT POWER PVT LTD
FP/PB/ROAD/16120/2015	NATIONAL HIGHWAY MANSA-SARDULGARH-SIRSA	P.W.D.(B & R), BATHINDA
FP/PB/OTHERS/19162/2016	ESSAR OIL LTD	ESSAR OIL LTD VILL JHILL NORTHERN BYEPASS PATIALA
FP/PB/OTHERS/17975/2016	SHOPPING COMPLEX	GURJINDER SINGH
FP/PB/DISP/9392/2015	BILLING CLINIC
FP/PB/OTHERS/18014/2016	RETAIL OUTLET OF IOCL AT VILLAGE JANDU SINGHA	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/10453/2015	66KV TRANSMISSION LINE	BHANDARI ENGG. CO. PVT. LTD.
FP/PB/OTHERS/14256/2015	RETAIL OUTLET AT BHAGTA BHAIKA TOWN (WML)	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/10850/2015	66KV LINE FROM 220KV S/S FOCAL POINT NABHA TO 66KV S/S SAMUNDGARH	ADDL S E TL DIV PSPCL PATIALA
FP/PB/OTHERS/17973/2016	SHOP ON NORTHERN BYEPASS PATIALA KM 3-4 L/S DISTT: PATIALA	MANMEET SINGH NARANG
FP/PB/SCH/15817/2015	GLOBAL EDU TRUST	GLOBAL EDUCATION TRUST
FP/PB/RAIL/16412/2015	MANSA-BATHINDA DOUBLING	NORTHERN RAILWAY
FP/PB/TRANS/18552/2016	TRANSMISSION LINE FOR NEW 66 KV S/STN NABHA DISTT: PATIALA	PSPCL
FP/PB/IND/13781/2015	INDUSTRIAL WAREHOUSE AT VILLAGE KHERI GURNA	NARESH KUMAR JUNEJA AND OTHERS
FP/PB/IND/16393/2015	SHEETAL INDUSTRIES	SHEETAL INDUSTRY
FP/PB/OTHERS/16496/2015	ESSAR FILLING STATION VILL RAMSARA	ESSAR FILLING STATION VILL RAMSARA
FP/PB/OTHERS/16696/2015	DIVERSION OF 0.0096HA. FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO HPCL PROPOSED RETAIL OUTLET AT VILLAGE ARGOWAL ON HOSHIARPUR - DASUYA ROAD, SI-24 BETWEEN KM STONE 31 TO 32(LHS) TEHSIL DASUYA, DISTT. HOSHIARPUR	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/9330/2015	SHAM SAW MILLS, RAMDITTA ROAD	SHAM SAW MILLS
FP/PB/OTHERS/16505/2015	CONSTRUCTION OF NEW RETAIL OUTLET.	ESSAR OIL LIMITED
FP/PB/TRANS/17061/2015	REPLACEMENT OF 66 KV LINE FROM 220KV G/S/S MALLKATORA TO 66 KV G/S/S GILLZEVAL	ADDL S E TL DIV PSPCL PATIALA
FP/PB/TRANS/12663/2015	CONSTRUCTION OF 66 KV LINE BARETA TO KISHANGARH	ADDITIONAL SE TL PSPCL

FP/PB/OTHERS/17640/2016	DIVERSION OF 0.1324HA. FOREST LAND FOR CONSTRUCTION OF APPROACH ROAD TO HPCL PROPOSED RETAIL OUTLET AT VILLAGE MANSOWAL ON GARHSHANKAR - NANGAL(SANTOKHGARH) ROAD, BETWEEN KM STONE 15 TO 16(LHS) TEHSIL GARHSHANKAR, DISTT. HOSHIARPUR	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/15491/2015	PROPOSED RETAIL OUTLET FOR ESSAR OIL	ESSAR OIL
FP/PB/IRRIG/12973/2015	LIFT IRRIGATION PROJECT, GAGWAL	DEPARTMENT OF SOIL & WATER CONSERVATION, PUNJAB
FP/PB/SCH/15817/2015	GLOBAL EDU TRUST	GLOBAL EDUCATION TRUST
FP/PB/OTHERS/18199/2016	RETAIL OUTLET AT VILLAGE NADALA	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/15832/2015	WARE HOUSE BUILDING	OTHERS
FP/PB/OTHERS/15407/2015	HPCL PROPOSED RETAIL OUTLET AT VILLAGE MULECHAK (WML), ON AMRITSAR - BHIKHWIND ROAD(LHS), TEHSIL & DISTT. AMRITSAR	HINDUSTAN ETROLEUM CORPORATION LIMITED
FP/PB/TRANS/14887/2015	220 KV MAKHU-RASHIANA	PSTCL TLSC
FP/PB/OTHERS/14225/2015	RETAIL OUTLET	RETAIL OUTLET
FP/PB/OTHERS/10803/2015	PETROL PUMP	NEERAJ GUPTA DY MANAGER (RETAIL SALES) INDIAN OIL CORPORATION LIMITED PATHANKOT
FP/PB/OTHERS/17051/2015	RETAIL OUTLET AT VILLAGE KAKKAR KALAN, TEHSIL SHAHKOT, DISTRICT JALANDHAR	BHARAT PETROLEUM CORPORATION LTD.
FP/PB/ROAD/15445/2015	DIVERSION OF FOREST LAND 12.736 HA FOR CONSTRUCTION OF ADDITIONAL STRUCTURES & SERVICE ROAD FROM KM. 448.510 TO KM. 473.068 (AMRITSAR BYPASS) ALREADY FOUR LANED ROAD IN THE SECTION OF NH-1 IN STATE OF PUNJAB	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/OTHERS/13245/2015	RETAIL OUTLET OF IOCL AT VILLAGE MALLIAN	INDIAN OIL CORPORATION LIMITED.
FP/PB/IRRIG/7590/2014	RECONSTRUCTION/REHABILITATION OF MANDI MINOR OFF TAKING FROM RD74120/R OF JOGA DISTY.	IRRIGATION DEPTT
FP/PB/OTHERS/15030/2015	SITE FOR IOCL RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/15507/2015	SITE FOR IOCL RETAIL OUTLET	INDIAN OIL CORPORATION LTD
FP/PB/Disp/13845/2015	BHAI TIRATH SINGH EYE AND SEWAPANTHI MULTI-SPECIALTY HOSPITAL	TIKANA BHAI JAGTA JI
FP/PB/TRANS/13144/2015	LILO OF 220 KV TO MALOUT AT BATHINDA	PSTCL TLSC
FP/PB/ROAD/16212/2015	G.T ROAD (NH-1) SIRHIND BHADSON VIA TARKHERI ROAD	EXECUTIVE ENGINEER CONSTN DIVISION SIRHIND
FP/PB/OTHERS/7886/2014	SANGAM MARRIAGE PALACE	MS SANGAM MARRIAGE PALACE

FP/PB/OTHERS/10504/2015	CONSTRUCTION OF NEW RETAIL OUTLET	ESSAR OIL
FP/PB/IND/9643/2015	KHANNA PAPER MILLS LTD.	KHANNA PAPER MILLS LIMITED
FP/PB/TRANS/10832/2015	66KV S/C ON D/C LINE FROM 220KV S/S KAKRALA TO 66KV S/S BADSHAHPUR	ADDL S E TL DIV PSPCL PATIALA
FP/PB/OTHERS/13319/2015	IOCL PROPOSED RETAIL OUTLET AT VILLAGE SUR SINGH, TEHSIL PATTI, DISTT. AMRITSAR	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/16762/2015	400KV DOUBLE CIRCUIT (D/C) PANCHKULA- PATIALA TRANSMISSION LINE	POWERGRID CORPORATION OF INDIA LIMITED
FP/PB/OTHERS/15495/2015	SITE FOR IOCL RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED
FP/PB/ROAD/14240/2015	WIDENING OF ROAD FROM SKEW BRIDGE IN ROPAR	PUNJAB GOVERNMENT TOURISM DEPARTMENT
FP/PB/OTHERS/12477/2015	PROPOSED HPCL RETAIL OUTLET AT VILLAGE GURIA, DISTT. GURDASPUR	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/OTHERS/14163/2015	IOCL EXISTING RETAIL OUTLET AT VILLAGE BALHUKMI, NEW NH-703, TEHSIL NAKODAR, DISTT. JALANDHAR	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/15732/2015	RETAIL OUTLET	INDIAN OIL COPERATION LIMITED
FP/PB/OTHERS/16303/2015	HPCL FILLING STATION	HINDUSTAN PETROLEUM CORPORATION LIMITED
FP/PB/TRANS/14012/2015	REPLACEMENT OF 66 KV LINE FROM 66 KV G/S/S BUDHLADA TO 66 KV G/S/S BARETA SC/ DC TOWER LINE	ADDL S E TL DIV PSPCL PATIALA
FP/PB/OTHERS/9598/2015	FOR ACCESS OF RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/9660/2015	INDIAN OIL CORPORATION LIMITED	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/14406/2015	RETAIL OUTLET M/S HPCL AT VILLAGE BUNDALA	HINDUSTAN ETROLEUM CORPORATION LIMITED
FP/PB/IRRIG/8694/2014	REALIGNMENT OF JOGA DISTRIBUTARY	WATER IRRIGATION DEPARTMENT
FP/PB/ROAD/11394/2015	FOUR LANED AMRITSAR WAGAH SECTION OF NH-3	NATIONAL HIGHWAYS AUTHORITY OF INDIA
FP/PB/OTHERS/10977/2015	PROPOSED LAYOUT AND SITE PLAN FOR RETAIL OUTLET OF IOCL AT GURDASPUR BYEPASS	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/11182/2015	FOR ACCESS OF RETAIL OUTLET IN DORANGLA ROAD, GURDASPUR PUNJAB	INDIAN OIL CORPORATION LIMITED
FP/PB/TRANS/12270/2015	66KV LINE PASIANA TO GAJUMAJRA	ADDL S E TL DIV PSPCL PATIALA
FP/PB/TRANS/9515/2015	66 KV GSS SANDAUR TO 66 KV GSS KUTHALA	ADDL S E TL DIV PSPCL PATIALA
FP/PB/OTHERS/9876/2015	IOCL PETROL PUMP, GANNA PIND	IOCL GANNA PIND
FP/PB/OTHERS/8932/2014	FOREST LAND FOR APPROACH ROAD FOR SETTING UP A NEW RETAIL OUTLET	NEERAJ GUPTA
FP/PB/OTHERS/10976/2015	PROPOSED LAYOUT AND SITE PLAN FOR RETAIL OUTLET OF IOCL AT GOILWAR, TARN TARAN	INDIAN OIL CORPORATION LIMITED (IOCL)
FP/PB/OTHERS/11620/2015	RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED (IOCL)

FP/PB/OTHERS/11149/2015	PROPOSED LAYOUT AND SITE PLAN FOR RETAIL OUTLET OF ESSAR AT TIBBARI ROAD GURDASPUR WML	ESSAR OIL LIMITED
FP/PB/OTHERS/11620/2015	RETAIL OUTLET	INDIAN OIL CORPORATION LIMITED (IOCL)
FP/PB/OTHERS/11389/2015	PETROL PUMP	SANDEEP SHARMA
FP/PB/OTHERS/9886/2015	M/S INDIAN OIL CORPORATION LTD.	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/11552/2015	FOR ACCESS RETAIL OUTLET IN BABEHALI GURDASPUR	INDIAN OIL CORPORATION LIMITED
FP/PB/OTHERS/8807/2014	SHAKTI RESORT	SHAKTI RESORTS
FP/PB/OTHERS/8803/2014	IOC PETROL PUMP AT GOBINDGARH	INDIAN OIL CORPORATION LIMITED
FP/PB/ROAD/8984/2014	WIDENING OF NH-20 (NH-154)	EXECUTIVE ENGINEER CWD PWD PATHANKOT
FP/PB/OTHERS/8744/2014	GOOD MORNING BREAD BAKERS	BALDEV PAWAN

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Annex - VI

Table -I
Afforestation work from CAMPA funds as per as on 31st March

Year	Compensatory Afforestation from CA Fund		Other plantation from NPV fund		Total Afforestation from CAMPA fund	
	Ha	No. of Plants	Ha	No. of Plants	Ha	No. of Plants
1980-2006						
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011	374	374000	2836	2836000	3210	3210000
2011-2012	896	896000	4028	4028000	4924	4924000
2012-2013	920	920000	2346	2346000	3266	3266000
2013-2014	400	400000	0	0	400	400000
2014-2015	1415	1415000	564	564000	1979	1979000
2015-2016	1196	1196000	1458	1458000	2654	2654000
2016-2017	1721	1721000	1948	1948000	3669	3669000
2017-2018	1057	1057000	1704	1704000	2761	2761000
Total	7979	7979000	14884	14884000	22863	22863000

Table -II

Year	Amount spent (Lakh Rs) as per QPR as on 31st March					
	CA	NPV	WLMP	CAT Plan	All others	Total
1980-2006						
2006-2007						
2007-2008						
2008-2009						
2009-2010						
2010-2011	159.10	1433.50	218.30	0	921.15	2732.05
2011-2012	687.96	2397.48	936.31	0	1062.16	5083.91
2012-2013	554.24	1354.14	56.43	0	496.95	2461.76
2013-2014	350.69	646.41	137.72	0	740.94	1875.76
2014-2015	1177.92	823.40	359.39	0	609.44	2970.15
2015-2016	2010.01	1915.57	685.77	0	1156.84	5768.19
2016-2017	2092.89	1773.95	697.10	0	1943.31	6507.25
2017-2018	2000.85	2255.17	703.59	0	959.52	5919.13
Total	9033.66	12599.62	3794.61	0	7890.31	33318.2

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- 143 -

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

NO.15-2(27)/2017-CAMPA

Dated ^{31/8} the August, 2018.

The Manager Incharge,
Corporation Bank, Lodhi Complex Branch,
Block No.11, CGO Complex, Lodi Road, **New Delhi 110003.**

31-SEP-2018

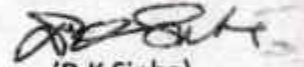
Sub.: CAMPA – Punjab – release of funds against APO 2018-19.

Sir,

It is requested that:

- (1) an amount of Rs.79,20,00,000.00 (Rs Seventy-nine crore and twenty lakhs only) may kindly be transferred immediately from flexi A/c. No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account), to SB A/c No.520101263743671 in the name of Punjab State CAF, in your Bank;
- (2) an amount of Rs.79,20,00,000.00 (Rs Seventy-nine crore and twenty lakhs only) may kindly be transferred immediately from SB A/c No.520101263743671 in the name of Punjab State CAF in your Bank, to A/c. No.30963622956 in the name of Punjab State CAMPA in State Bank of India, Chandigarh [IFSC Code SBIN0000628].

Yours faithfully,


(D K Sinha)

Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Copy to The Principal Chief Conservator of Forests/ HoFF, Department of Forest & Wildlife Preservation, Government of Punjab, Forest Complex, Sector 68, Ajitgarh, Mohali, with reference to letter No. campa/2017-18/3228 dated 30.07.2018.

2. The Present release is being made as Rs. 79.20 crores against the entitlement for the year 2018-19. It is to be spent as per CAMPA guidelines and keeping in view the provisions of CAF Act, 2016 and CAF Rules, 2018 made therein which have been notified recently.

3. Various non-permissible activities have been observed in APO, such as, Rs. 61.57 lakhs for POL charges, Rs. 50.00 lakhs for Van Chetna Kendre/ Inspection Huts construction and maintenance, Rs. 1.00 crore for Entry Point Activities for State Scheme, Rs. 22.00 lakhs for Kisaan Mela, etc. Rs. 10.0 lakhs for Nature Camps, Rs. 20.00 lakhs for training in MGS Institute and FRI, etc., Rs. 36.00 lakhs for NGO facilitation, Rs. 25.00 lakhs for telecasting advertisement, Rs. 80.00 lakhs for administrative charges for PCCF office, etc.

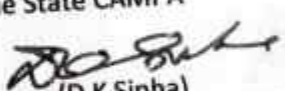


4. In relation to the report on shortcomings as furnished by the State, the following is stated:

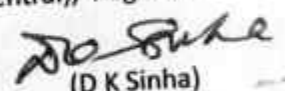
- a Non-timely submission of QPRS impacts the releases to the State CAMPA;
- b even though the report on status of CA over the last 5 years table is unclear
- c expenditure level reported is 97.29% which evidences a clear scope for improvement;
- d project wise and component wise reconciliation of remittances to the Ad-hoc CAMPA/ Rajasthan account reflects very slow progress Unsatisfactory;
- e Comments of State in fulfilment fo perceived shortcomings etc. are awaited. Monitoring progress is slow requires.
- f the report on high inaccuracy levels in the e. Green Watch portal is not satisfactory and also, is silent on the twin aspects of correction of the past polygons and Central screening of polygons before being loaded on the portal;

5. The present release of funds is further subject to the Rajasthan State CAMPA not functioning in the Society mode and is further subject to the following conditions, viz. :

- (i) it is ensured that only those activities as are permitted as per the State CAMPA Guidelines read with Hon'ble Supreme Court's interim order dt 10 07 2009 and guidelines issued by the National CAMPA Advisory Council from time to time shall be executed;
- (ii) while carrying out the work of utilizing these funds the broad guidelines adopted by NREGA may be followed and as far as possible work may be allotted mostly to rural unemployed people, maintaining the minimum wage level ;
- (iii) amounts towards CA as being sanctioned herein shall be utilized for taking up site specific works already approved by MoEF while granting prior approval under the Forest (Conservation) Act, 1980, which are eligible as per the CAMPA guidelines and decisions communicated from time to time ;
- (iv) State CAMPA shall create database containing GPS location of works executed from CAMPA funds, including shape file of plantation locations ;
- (v) Only those items of work which are taken up and duly and specifically approved by the State CAMPA Steering Committee, subject further to (i) above shall be permitted;
- (vi) Maintenance, as per approved cost norms, of afforestation works undertaken in the previous years from CAMPA funds, unless such afforestation works, if any, have been formally declared as failed efforts, shall form first charge on funds released. Details of failed efforts, if any, shall be shared with the ad-hoc CAMPA ;
- (vii) Periodical reports/ returns as stipulated in this Ministry's circulated dated 17th May 2012 are furnished in time ; and
- (viii) Annual audit of funds shall be undertaken as per the provisions indicated in the State CAMPA Guidelines.


(D K Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Copy to the Additional Principal Chief Conservator of Forests (Central), Regional
Office, Ministry of Environment Forests and Climate Change, Lucknow.


(D K Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Government of Punjab
Department of Forest & Wildlife Preservation
O/o Principal Chief Conservator of Forests (HoFF),
Forest Complex, Sector 68, Ajitgarh (Mohali)
(Budget Branch)

To

Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA,
4th floor, Block No.3, CGO Complex,
New Delhi, 110003

No. CAMPA/2018-19.....41598.
Dated.....25/9/2018

Subject: - **CAMPA-Punjab-release of funds against APO 2018-19**

Ref:- Your letter No. 15-2(27)/2017-CAMPA dated 04.09.2018

We are thankful for release of funds against the APO 2018-19 vide your office letter under reference and an amount of Rs. 79.20 crore has been released for the implementation of APO for the year 2018-19. However, an amount of Rs. 404.57 lakhs has not been allowed for certain activities which were part of the APO. The following points are therefore being brought to your notice for kind consideration:-

1. A sum of Rs. 80.00 lakh out of '40% of accrued interest' as administrative charges for functioning of State Authority was proposed by the State Authority after due approval of the Steering Committee of Punjab Campa which however was not approved vide letter under reference. It is submitted that in accordance to Rule 6 (b) of Compensatory Afforestation Fund Rules 2018, 40% interest available in the State Fund can be allowed to be utilised for non-recurring and recurring expenditure of the State Authority for the purposes mentioned below:-

- i management of office establishment;
- ii office equipment including computers and peripherals and its maintenance for the State Authority;
- iii hiring of staff cars for the use of the officers and officials of the State Authority;
- iv hiring of building on lease for the office establishment and residences of the officers of State Authority;
- v Other contingencies for management of the State Authority, with the approval of the Steering committee of the State Authority;
- vi Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation. It is clarified that nomenclature of component at

390/CAMPA/18
3/10/18

annexure-18(Fin.) pertains to State Authority which is housed in PCCF office and the requirement of funds Rs 80.00 lakhs is meant for the various activities already explained with regard to the Punjab State Authority.

2. Rs.61.57 lakhs for POL charges was not allowed. It is submitted that absence of POL is bound to affect adversely the monitoring and supervision of the plantation and other field works being done by the State Authority. It is stated that 2% contingency inclusive & POL had been allowed for monitoring of plantation done from the state CAMPA fund by Ad-hoc CAMPA (Govt. of India) in the APOs for the years 2010-11 to 2017-18. In this connection it is further submitted that as per plantation models approved for NPV component, 2% contingency was provided for POL and charges incidental to the plantation model on a regular & meaningful manner.

3. As per para 5(3) of the Compensatory Afforestation Fund Rules 2018, 20% of the NPV can be utilised for strengthening of the Forest and Wildlife related infrastructure, capacity building of the personnel involved in utilisation of State fund, therefore, the training of personnel from MGS institute and FRI, Dehradun is a permissible activity. Accordingly a sum of Rs.20 lakh provided for this purpose may be allowed.

4. As per Rule para 5(3)(i) ibid Publicity-cum-awareness programme and exhibition on the various schemes implemented by the State Authority is a permissible activity. In view of the above provisions a sum of Rs. 93.00 lakhs (Kisan Mela-22.00 lakh, Nature Camps-10.00 lakh, NGO Facilitations-36.00 lakh and Telecasting & Advertisement Rs 25.00 lakh) are essential activities of the State Authority and the amount of Rs. 93.00 lakh disallowed for the these activities may kindly be allowed.

In view of position explained above, it is requested that Rs.80.00 lakhs for non-recurring and recurring expenditure of the State Authority, Rs. 61.57 lakhs for POL charges, Rs. 20.00 lakh for capacity building and Rs. 93.00 lakh for Publicity-cum-awareness programme may be allowed & additional funds to the tune of Rs. 234.57 lakhs may kindly be released at the earliest.

Ramesh Kumar

Chief Conservator of Forests (FC),
for Principal Chief Conservator of Forests (HoFF),
Forest Complex, Ajitgarh (Mohali)

Reg.

4598

ਆਪਣੀ ਬੱਚਤ ਸਰਕਾਰ ਨੂੰ ਉਧਾਰ ਦਿਉ
ਅਤੇ ਭਾਰਤ ਨੂੰ ਮਹਾਨ ਬਣਾਓ ।

ਭਾਰਤ ਸਰਕਾਰ ਸੇਵਾ ਵਿੱਚ

Inspector General of Forests and
Chief Executive Officer Ad hoc CAMPA
CGO Complex New Delhi

ਕਿਸਮੀਦਾਰ
ਦਫ਼ਤਰ ਖ਼ਾਸ ਸੇਵਾ ਖ਼ਾਸ, ਪੰਜਾਬ,
ਦਫ਼ਤਰ ਖ਼ਾਸ, ਸਿਕੰਦਰਪੁਰ,
ਅੰਮ੍ਰਿਤਸਰ ਜ਼ਿਲ੍ਹਾ ।

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