



No. Ft. CAMPA/2012/ Ad-hoc CAMPA/APOs /Vol. V/ Dated: Shimla-1, the 04 AUG 2018

To,  
The Director General of Forests & Special Secretary,  
Ministry of Environment & Forests, Govt. of India,  
1<sup>st</sup> Floor, Vayu Wing, Indira Paryavaran Bhawan,  
New Delhi - 110 003.

Subject: **Submission of Annual Plan of Operation (APO) for the Year 2018-19**

Sir,

Kindly refer to your letter No. 15-2(0)/2018-CAMPA dated 10.04.2018 on the subject of 'CAMPA-Annual Releases to the States against APO 2018-19 - General Issues'.

2. **STATUS OF TOTAL DEPOSITS AND ENTITLED RELEASE:** The principal amount of Rs. 1225.05 crore as on 31.01.2018 has been conveyed as standing in the account of the State of Himachal Pradesh being maintained by the Adhoc CAMPA vide your letter under reference. This amount includes the deposits of General Funds and Protected Area Corpus of Koldam Project being maintained separately as detailed below:-

Sr. No.	Particulars	Pr. Amount (In crores)
	Total Principal Amount conveyed by Adhoc CAMPA as on 31.01.2018 (General Funds plus Protected Area Corpus of Koldam Project)	1225.05
<b>I</b>	<b>General Funds</b>	
1	Total Principal Amount of General Funds available as on 31.01.2018	1076.19
2	Total Amount of Entitled Release for 2018-19 @ 10% of Rs. 1076 crore	107.60
<b>II</b>	<b>Protected Area Corpus of Koldam Project</b>	
1	Total Principal Amount of Protected Area Corpus as on 31.03.2018	148.86
2	Total Amount of Entitled Release for 2018-19 as per Action Plan	21.12

3. **GENERAL FUND APO FOR 2018-19:** It is intimated that in consonance with the entitled release for the current year, the General Fund APO of Rs. 107.60 crore for the year 2018-19 was placed before the Steering Committee of Himachal Pradesh State CAMPA in its 14<sup>th</sup> meeting held on 31.07.2018 as Annexure-2 under Agenda Item No. 14.5. The Steering Committee of HP State CAMPA has approved the APO and accorded consent for its submission to the Adhoc CAMPA for funding during the current financial year.

**The General Fund Annual Plan of Operation (APO) of HP State CAMPA for the year 2018-19 amounting to Rs. 10760.00 Lakh (Rs. 107.60 crores), duly approved by the State Level**

Steering Committee, is sent herewith for favour of funding at the earliest. As conveyed under para-3 of your letter under reference, the APO for the current year has been formulated on Form-XII based on the proforma guidelines and also considering the permissible and prohibited activities contained in Draft CAF Rules 2018. The APO contains physical and financial details of works proposed to be undertaken during the current financial year under the Sectors of Compensatory Afforestation (CA); Catchment Area Treatment Plans (CAT Plans); Net Present Value (NPV); Wild Life Management Plans (WLMPs); Soil & Water Conservation Plans; Reclamation Plans and Green Belt. The sector-wise budget allocation made in the APO for the year 2018-19 is given as under:-

Sr. No.	Name of Sector	Amount (In Lakhs)	Amount (In Crores)	%age Allocation
1	Compensatory Afforestation (CA)	1100.00	11.00	10.22
2	Catchment Area Treatment Plans (CAT Plans)	2900.00	29.00	26.95
3	Net Present Value (NPV)	6622.499	66.225	61.55
	Activities of 80% Share of NPV Funds	5298.00	52.98	80.00
	Activities of 20% Share of NPV Funds	1324.499	13.245	20.00
4	Wild Life Management Plan: Conservation of Flora & Fauna in & around GHNP	135.00	1.35	1.26
5	Soil & Water Conservation Plans	0.377	0.004	0.003
6	Reclamation Plans	1.309	0.013	0.01
7	Green Belt	0.815	0.008	0.007
	<b>Total:</b>	<b>10760.00</b>	<b>107.60</b>	<b>100</b>

4. **INFORMATION TO BE FURNISHED WITH GENERAL FUND APO 2018-19:** The reports on the information on 12 point Checklist and Physical and Financial Achievements of HP State CAMPA to be furnished with the General Fund APO for 2018-19 were placed before the Steering Committee in its 14<sup>th</sup> meeting dated 31.07.2018 as Annexures-3 & 4 respectively under Agenda Item No. 14.6. The Steering Committee has approved the Checklist and the information on Annual Physical and Financial Achievements of HP State CAMPA and has accorded consent for their submission the Adhoc CAMPA along with the APO of current year. The copies of Checklist and Information on Annual Physical and Financial Achievements of HP State CAMPA are sent herewith for further action at your end.

5. **PROTECTED AREAS APO 2018-19:** The APO of Conservation and Protection of Protected Areas in Himachal Pradesh amounting to Rs. 2112.00 Lakhs (Rs. 21.12 crore) for the year 2018-19, against the Protected Area Corpus of Rs. 226.35 crores of Koldam Project, formulated as per provisions made in Action Plan for the current year, was also placed before

the Steering Committee of HP State CAMPA in its 14<sup>th</sup> meeting held on 31.07.2018 as Annexure-5 under Agenda Item 14.7. The Steering Committee has approved the APO of Rs. 21.12 crore of Protected Areas for 2018-19 and accorded consent for its submission the Adhoc CAMPA for funding during the current financial year.

The APO of Conservation and Protection of Protected Areas in Himachal Pradesh amounting to Rs. 2112.00 Lakhs (Rs. 21.12 crore) for the year 2018-19, duly approved by the State Level Steering committee, is sent herewith in duplicate for favour of funding during the current financial year. It is submitted that an amount of Rs. 21.12 crore has been proposed in the Action Plan for spending during the current financial year.

6. **ADDITIONAL GENERAL FUND APO FOR 2018-19:** During 2017-18, against the outlay of Rs. 98.80 crore of General Fund APO; funds of only Rs. 94.00 crore were released by the Adhoc CAMPA and thus, there was a short release of Rs. 4.80 crore. On taking up the matter with regard to the release of balance amount of Rs. 4.80 crore, it was advised to seek the release of this amount during this year by sending a separate APO against unreleased amount of last year. Therefore, the Additional APO of Rs. 4.80 crore for 2018-19, against the short release of previous year, was placed before the Steering Committee of HP State CAMPA in its 14<sup>th</sup> meeting held on 31.07.2018 as Annexure-6 under Agenda Item - 14.8. The Steering Committee has approved the Additional APO of Rs. 4.80 crore for 2018-19 and accorded consent for its submission to the Adhoc CAMPA seeking release of balance amount of last year.

The Additional APO of Rs. 4.80 crore formulated against the short release of previous year, duly approved by the State Level Steering Committee, is sent herewith for favour of funding during the current financial year.

7. **DETAILS OF OUTLAY OF APOs 2018-19:** The details of total amount of APOs for 2018-19 are tabulated as under:-

Sr. No.	Particulars of APOs	Amount (In Lakhs)	Amount (In Crores)
1	General Fund APO 2018-19	10760.00	107.60
2	Protected Area APO 2018-19	2112.00	21.12
3	Addl. APO for 2018-19 against Short Release of Last Year	480.00	4.80
	<b>Total:</b>	<b>13352.00</b>	<b>133.52</b>

8. **PROCEEDINGS AND AGENDA OF MEETING OF STEERING COMMITTEE:** A copy of the Proceedings of 14<sup>th</sup> meeting of the Steering Committee of HP State CAMPA held on 31.07.2018, alongwith a copy of its agenda, is also attached herewith for ready reference and record in your office.

It is, therefore, requested that the funds of Rs. 133.52 crore against the General Fund APO of Rs. 107.60 crore; Protected Areas APO of Rs. 21.12 crore and Additional General Fund APO of Rs. 4.80 crore for the year 2018-19 may kindly be released to the HP State CAMPA at the earliest so that the APOs can be taken up for implementation and execution of proposed works. An early release of funds is also solicited with a view to take up the season bound plantation works proposed in the APOs of current year during the ongoing monsoon season please.

Yours faithfully,

8/4/8/2018  
(AJAY KUMAR)  
Chairperson,

Executive Committee-HP State CAMPA  
-cum- Principal CCF (HoFF), HP  
Ph: 2623155; Mob: 94101 10795  
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List of Documents Attached:

1. General Fund APO 2018-19 - Rs. 107.60 crore.
2. Checklist and Achievements of State CAMPA.
3. Protected Area APO 2018-19 - Rs. 21.12 crore (2 copies).
4. Additional General fund APO 2018-19 - Rs. 4.80 crore.
5. Proceedings & Agenda of 14<sup>th</sup> Meeting of Steering Committee.



## **PROCEEDINGS**

### **14<sup>th</sup> MEETING OF THE STEERING COMMITTEE OF HP STATE CAMPA** **heldon31.07.2018**

The 14<sup>th</sup> meeting of the Steering Committee of Himachal Pradesh Compensatory Afforestation Fund Management and Planning Authority [HP State CAMPA] was held under the Chairpersonship of Shri Vineet Chaudhary, Chief Secretary to the Government of Himachal Pradesh on 31.07.2018 in the CS Conference Room, HP Secretariat, Shimla. The list of participants of this meeting is attached as Annexure-I.

At the outset, the Member Secretary welcomed the Chairperson and other members of the Steering Committee to the meeting. Thereafter, the Agenda Items were taken up for discussion and decision. In the meeting, all the agenda items were discussed and deliberated upon in detail. The decisions taken on the agenda items of the meeting are as under:-

#### **AGENDA ITEM - 14.1: Confirmation of the Minutes of 13<sup>th</sup> Meeting:**

The Steering Committee was apprised that the minutes of its 13<sup>th</sup> meeting held on 31.05.2017 were circulated to all members of the Committee and no comments were received from any of the members. The proceedings of the 13<sup>th</sup> meeting were placed before the Steering Committee, as Annexure-A of the Agenda, for favour of perusal and confirmation.

#### **Decision Taken:**

**The Steering Committee perused and confirmed the minutes of its 13<sup>th</sup> meeting held on 31.05.2017.**

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#### **AGENDA ITEM – 14.2: Action Taken Report on 13<sup>th</sup> Meeting of Steering Committee:**

The Action Taken Report (ATR) on the decisions taken in 13<sup>th</sup> meeting held on 31.05.2017 was placed before the Steering Committee for perusal and approval. The Committee perused the Action Taken Report and issued further directives on issues given here as under:-

##### **1. Agenda – 13.8 : Status of Release of Funds against APO 2016-17:**

The Steering Committee was apprised that against General Fund APO of Rs. 98.90 crore for 2016-17, the Adhoc CAMPA till 31.03.2017 had released Rs. 94.00 crore and the release of balance Rs. 4.90 crore was awaited. As was desired by the Committee in previous meeting, the Adhoc CAMPA was requested to release the balance amount of Rs. 4.90 crore of 2016-17 on which it was finally conveyed that the chapter of release against previous year APOs be considered as closed. Thus, against the APO of Rs. 98.90 crore, the release from Adhoc CAMPA remained restricted to Rs. 94.00 Crores, whereas, the APO of Rs. 98.90 crore, as already approved by the Steering



Committee was put under implementation, thereby creating a shortfall of Rs. 4.90 crore in the availability of funds.

To meet up this gap, it was proposed to adjust the activities of Rs. 4.90 crore of APO 2016-17 against the available unspent amount of Rs. 4.93 crore of the APOs of 2009-10 to 2014-15, in which the remaining activities had become infructuous.

**Decision Taken:**

**The Steering Committee took note of the short release of funds against APO 2016-17 by the Adhoc CAMPA and approved the proposal of adjusting the activities of Rs 4.90 crore of APO 2016-17 against the amount of Rs. 4.93 crore available as unspent against the APOs for the years 2009-10 to 2014-15.**

**2. AGENDA– 13.9: Comments of 3<sup>rd</sup> Party Monitoring of Plantations**

The Steering Committee was apprised that as decided in the 13<sup>th</sup> meeting of the Committee, 3<sup>rd</sup> Party Monitoring & Evaluation Report of plantations raised under CAMPA during 2010-11 to 2013-14, as prepared by HFRI Shimla, was shared with the Adhoc CAMPA who further requested to furnish the State Government's comments/compliance with reference to the recommendations/ suggestions in the report and to place the Monitoring Report together with the comments of the State Govt. before the Committee for consideration and recommendations. The matter has been referred to State Government for furnishing its comments to Adhoc CAMPA.

**Decision Taken:**

**The Steering Committee took note of the subject matter and desired that State Government be requested to finalize its comments on the salient points of recommendations/ suggestions made in the Monitoring Report by HFRI Shimla at the earliest.**

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**AGENDA ITEM–14.3: Progress Report of 2017-18:**

The Steering Committee was apprised that during 2017-18, total APO of Rs. 133.84 crore (General Fund Rs. 98.80 Cr. and Protected Area Corpus Rs. 35.04 Cr.) was submitted to Adhoc CAMPA for funding. However, the Adhoc CAMPA eventually released only Rs. 94.00 crore against the General Fund APO of Rs. 98.80 crore. Consequent upon the short release of Rs. 4.80 crore, the APO was also restricted to the actual release of Rs. 94.00 crore.

Keeping in view the increasing pressure from the Adhoc CAMPA to clear the backlog of compensatory afforestation at the earliest, the total targets of compensatory afforestation were increased from 1400 hectare to 1472 hectare in the APO 2017-18. To meet the additional requirement, some changes were made in the outlay of CAT Plan and NPV APOs. The sector-wise



detail of original and revised allotment at par with the actual release was placed before the Steering Committee.

It was further informed that against the Protected Areas APO of Rs. 35.04 crore for 2017-18, the Adhoc CAMPA released an amount of Rs. 26.00 crore only. Thus, the APO was also restricted to the actual amount of release of Rs. 26.00 crore.

The Committee was also intimated that against the revised outlay of Rs. 120.00 crore, an expenditure of Rs. 97.26 crores was incurred upto 31.03.2018. In addition, an amount of Rs. 7.96 crore was also spent as spill over expenditure against the APOs of previous years taking the total expenditure during the year to Rs. 105.22 crore. The sector-wise detailed revised APO incorporating the revisions and minor changes effected at the time of execution of works as per field requirements and achievements made there-against during 2017-18 was placed before the Committee as separately attached Annexure – 1 of the agenda for favour of perusal and approval.

**Decision Taken:**

**The Steering Committee perused and approved the sector-wise Revised APO-cum-Progress Reports and also approved the expenditure of Rs. 105.22 crores incurred during 2017-18.**

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**AGENDA ITEM – 14.4: Availability of Funds for 2018-19:**

The Steering Committee was apprised about the position of total funds received from the Adhoc CAMPA till 31.03.2018; total amount utilised upto 31.03.2018 and the balance unspent amount available with State CAMPA for utilising during 2018-19.

The Committee was also informed that the Adhoc CAMPA, vide its letter dated 10.04.2018, had intimated Rs. 1225.05 crore as balance principal amount as on 31.01.2018 standing in the State Account maintained by the Adhoc CAMPA. The total amount of Rs. 1225.05 crore included Rs. 1076.19 crore of General Funds and Rs. 148.86 crore of Protected Area corpus. The entitlement of release of General Funds for 2018-19 was worked out to Rs. 107.60 crore @10% of Rs. 1076 crore, and accordingly the General Fund APO to the tune of Rs. 107.60 crore has been framed against this entitlement for the year 2018-19.

It was further intimated that the Protected Areas APO of Rs. 21.12 crore as per provision contained in the action plan prepared for the year 2018-19 were being placed before the Committee as separate agenda item.

The position of funds availability for 2018-19 was placed before the Steering Committee for favour of perusal and information.

**Decision Taken:**

**The Steering Committee perused and took note of the availability of funds for 2018-19.**

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**AGENDA ITEM – 14.5: Approval of General Fund APO for 2018-19**

The Steering Committee was informed that as conveyed by the Adhoc CAMPA vide its letter dated 10.04.2018, the Compensatory Afforestation Fund (CAF) Act 2016 had been passed by the Parliament and the Draft CAF Rules 2018 previously circulated were under finalisation. The Committee was also apprised that the Adhoc CAMPA has directed that since these rules were circulated with the approval of competent authority, the permissible and prohibited activities as per the draft CAF Rules along with the proforma/ guidelines for APO formulation should be considered while formulating the APO for current year besides adoption of various forms prescribed in the draft CAF Rules for maintaining and submitting the reports.

In accordance with these directions, the General Fund APO for 2018-19 had been formulated keeping in view the guidelines laid down in the draft rules including permissible and prohibited activities. The Committee took note of the salient features of the APO of 2018-19, the allocation made to different sectors and physical and financial targets proposed for different thrust areas.

The Committee also perused the sector-wise detailed General Fund APO of Rs. 107.60 Crore for 2018-19 prepared as per the provisions of the Draft CAF Rules 2018 on prescribed Form-XII, attached separately as Annexure-2 of the agenda, for according its approval.

**Decision Taken:**

**The Steering Committee, after detailed discussions and deliberations, approved the General Fund APO of Rs. 107.60 crore for the year 2018-19 as per this agenda item and accorded consent for its submission to Adhoc CAMPA for funding during the current financial year.**

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**AGENDA ITEM – 14.6: Information to be furnished with General Fund APO for 2018-19:**

The Steering Committee was apprised that the Adhoc CAMPA had stipulated to submit following information duly approved by the Committee, along with the APOs.

**I. CHECKLIST:**

The APO was required to be accompanied with reports on the 12 point Checklist forming part of the agenda of the Steering Committee and also required mandatorily to be approved in the meeting finding reflection in the minutes so as to consider the release of funds. The points incorporated in the checklist were - “Breakup of Outlay in the APO 2018-19; Compensatory Afforestation; Benchmark of achieving 70% expenditure; Dates of submission of QPRs; Reconciliation of project-wise remittances with Adhoc CAMPA; Preparation of accounts of CAMPA on double entry accounting system; Performance on e-green watch; Status of 3<sup>rd</sup> party monitoring; Status of replies to the CAG Report; Composition of Steering Committee; Submission of data of FCA cases since 1980; and Credit of amount through e—portal.”





## **II. INFORMATION REGARDING ANNUAL PHYSICAL AND FINANCIAL ACHIEVEMENTS:**

In addition to the above mentioned checklist, the information on the following points had also been sought duly approved by Steering Committee in its meeting:-

- a. Compensatory afforestation and other plantation works undertaken every year from CAMPA funds on prescribed table.
- b. Expenditure done on various components (Compensatory Afforestation, NPV Wildlife Management Plans, Catchment Area Treatment Plans and other Plans) on prescribed table.
- c. Total cumulative Compensatory Afforestation to be raised on Non-Forest Land (NFL) and Degraded Forest Land (DFL) since 1980 upto 31.03.2018 as per the forest clearances granted under Forest Conservation Act on prescribed table.

The requisite checklist, attached as Annexure – 3 of the agenda and Annual Physical and Financial Achievements, attached as Annexure–4 of the agenda, were placed before the Steering Committee for perusal and approval for submitting these to the Adhoc CAMPA along with the APO for 2018-19.

### **Decision Taken:**

**The Steering Committee took note of the status of each item listed in the Checklist and Annual Physical and Financial Achievements of HP State CAMPA placed as Annexures – 3 and 4 of the Agenda and approved these for its submission to Adhoc CAMPA along with the General Fund APO for 2018-19.**

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### **AGENDA ITEM–14.7: APO of Protected Areas against Corpus of Koldam Project for 2018-19:**

The Steering Committee was apprised that the User Agency of Koldam Project (NTPC) had deposited funds of Rs. 226.35 crores with the Adhoc CAMPA being stipulation in the case of diversion of forest land in Majathal WLS under Wildlife Protection Act, for the construction of Koldam project. This fund being managed as a separate corpus was to be utilised on the Conservation and Protection of Protected Areas in HP as per ten year Action Plan already submitted to the Adhoc CAMPA. Out of total corpus of Rs. 226.35 crore, Rs. 77.49 crore had been released to the State CAMPA upto 31.03.2018 and Rs. 148.86 crore were available as balance.

**The APO of Protected Area of Rs. 21.12 crore for 2018-19** prepared in consonance with the Action Plan, attached separately as Annexure–5 of the Agenda, was placed before the Steering Committee for favour of perusal, approval and consent for its submission to Adhoc CAMPA.

### **Decision Taken:**

**The Steering Committee, after detailed discussions and deliberations, approved the APO of Protected Areas of Rs. 21.12 crore for 2018-19 against the Corpus of Koldam Project and accorded consent for its submission to Adhoc CAMPA for funding during the current financial year.**

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**AGENDA ITEM – 14.8 :APO against Short Release of 2017-18:**

The Steering Committee was apprised that during 2017-18, the General Fund APO of Rs. 98.80 crore was submitted to the Ad-hoc CAMPA duly approved by the Committee. However, the Adhoc CAMPA released only Rs. 94.00 crore against the outlay of Rs. 98.80 crore. The matter for the release of balance funds of Rs. 4.80 Crore was taken up with the Adhoc CAMPA who advised to seek the release of this balance amount of last year by sending a separate APO during the current financial year. Hence, the additional APO of Rs. 4.80 crore for 2018-19 was prepared to seek the release of balance amount of previous year.

The additional APO of Rs. 4.80 crore, attached as Annexure – 6 of the agenda, was placed before the Steering Committee for perusal, approval and consent for its submission to the Adhoc CAMPA seeking release of balance funds of last year.

The Committee was further intimated that against the APO of Protected Areas of Rs. 35.04 crore for 2017-18, funds of Rs. 26.00 crore only were released leaving a balance of Rs. 9.04 crore. The Adhoc CAMPA was requested to release this balance amount of Rs. 9.04 crore also the release is expected during this year. If released, it would be utilised on the unfinished APO of last year. If not, the additional APO of unfinished works of previous year would be sent to the Adhoc CAMPA for funding against the short release of last year. The arrangement was placed before the Committee for favour of approval.

**Decision Taken:**

- 1. The Steering Committee taking note of short release of funds against the APO for 2017-18 approved the additional General Fund APO of Rs. 4.80 crore for 2018-19 and also accorded consent for its submission to the Adhoc CAMPA for seeking release of balance unreleased funds of last year.**
- 2. The Committee also took note of the short release of Rs. 9.04 crore against the Protected Areas APO for 2017-18 and approved the arrangement proposed for utilizing the amount on unfinished APO of last year and in case of non-release, submission of additional APO of unfinished works of last year to Adhoc CAMPA seeking release of balance unreleased amount of Rs. 9.04 crore of previous year.**

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**AGENDA ITEM – 14.9:Approval of APO for Plantations:**

The Steering Committee was apprised that the Compensatory Afforestation Fund (CAF) Act 2016 and Draft CAF Rules 2018 had been notified by the MoEF&CC, GoI. The MoEF &CC had recently conveyed that the APO of current year be drawn on the basis of draft rules. The draft rules, however, were under finalization as various States had flagged some contentious provisions in these rules and the concerns/objections of the States were being looked into by the Ministry. As a result of all these factors, the release of funds against APO of 2018-19 after its submission to the Adhoc CAMPA could take some time. Since the monsoon plantation season was already on,



the plantation portion of APO was required to be conveyed to the executing agencies immediately so that this season specific activity could be carried out on time.

It was, therefore, proposed to convey the plantation part of the APO proposed for this year to the field offices in anticipation of release of funds by the Ad-hoc CAMPA. In case of delayed release of funds by the Ad-hoc CAMPA, the requirement of funds on account of plantation activity was proposed to be met from interest portion available with State CAMPA.

**Decision Taken:**

**The Steering Committee perused and approved the proposal of conveying the APOs of plantation activities proposed for the current year to the field offices in view of the ongoing monsoon season; in anticipation of the release of funds by the Adhoc CAMPA and meeting the requirement on this account from interest amount available with State CAMPA as a stop gap arrangement, if required.**

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**AGENDA ITEM - 14.10: Ratification of Approvals Granted through Circulation**

**14.10.1: Upgradation of the Post of Project Associate as Project Manager:**

The approval granted through circulation for upgrading the post of Project Associate as Project Manager, attached as Annexure–7 of the agenda, was placed before the Steering Committee for favour of perusal and ratification.

**Decision Taken:**

**The Steering Committee perused and ratified the approval of upgrading the post of Project Associate as Project Manager granted through circulation.**

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**14.10.2: Annual Report of State CAMPA for 2010-11:**

The Annual Report of State CAMPA for 2010-11 comprising detail of amount received by State CAMPA, the details of works done, expenditure incurred and the observations made by the AGHP in the Audit Report was got approved from the Committee through circular dated 20.12.2017 so that it could be submitted to the GoHP and Adhoc CAMPA timely.

This approval granted through circulation, attached as Annexure–8 of the Agenda, was placed before the Steering Committee for favour of perusal and ratification.

**Decision Taken:**

**The Steering Committee perused and ratified the approval of Annual Report for 2010-11 granted through circulation.**

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**AGENDA ITEM – 14.11: Hiring of Services for CAMPA Office:**

The Steering Committee was apprised that the Committee in its 8<sup>th</sup> and 10<sup>th</sup> meetings dated 17.10.2012 and 31.07.2014 respectively had approved 6 posts of Office Assistants for engaging the services of retired govt. officials for CAMPA Head Office against which only 1 Office Assistant is in position.

The AGHP, in the Audit Report on CAMPA Accounts, had pointed out for expeditious preparation of accounts on Double Entry Commercial Accounting System (DEAS) and also highlighted the need for strengthening the CAMPA office. There was increasing pressure from the Ad-hoc CAMPA to get the accounts of remaining years audited at the earliest and to submit the audit reports.

The accounts of first three years from 2009-10 to 2011-12 of all the units have been finalised and audited by AGHP and the accounts of remaining six years are pending for conversion on DEAS. The conversion of accounts on DEAS being a long and time consuming process is taking considerable time.

It was, therefore, proposed that out of 6 previously approved posts of Office Assistants; three posts may be converted as Account Supervisors so as to hire the services of commercial accounting proficient personnel to accomplish the work of conversion of accounts at the earliest.

**Decision Taken:**

**The Steering Committee took note of the urgency to convert the accounts of remaining six years and the requirement of commercial accounting proficient personnel to accomplish this task at the earliest. However, the Committee did not concur with conversion of posts and instead directed to opt for hiring the services of personnel from open market in view of State CAMPA shortly starting functioning as per provisions of CAF Act and Rules.**

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**AGENDA ITEM– 14.12: Revision of Emoluments of Contractual Account Supervisor:**

The Steering Committee was apprised that the services of Shri Sohan Lal Pal, retired Finance Officer were hired as Account Supervisor during 06/2016 at the fixed emoluments of Rs.33,700/- per month to facilitate the conversion of accounts of all the field units on DEAS. He has been recently selected for his engagement as Assistant Advisor (Finance) by the NHA I on monthly remuneration of Rs. 50,000/- to Rs. 75,000/- and is likely to be fixed at Rs. 70,000/- per month on joining the NHA I. Thus, the emoluments of Rs. 70,000/- offered by NHA I were higher by Rs. 36,300/- than Rs. 33700/- being paid by the State CAMPA. The Committee was further informed about the need for retaining his services to prepare, convert and finalise the accounts of remaining years expeditiously.



It was, therefore, proposed to revise the emoluments of Shri SohanLal Pal from Rs. 33,700/- to Rs. 55,000/- per month as a special case. His services were proposed to be retained initially for a period of one year or till the completion of work whichever is earlier. The proposal was placed before the Steering Committee for favour of approval and authorising the EC to decide need based further extension in his services.

**Decision Taken:**

**The Steering Committee perused, discussed and approved the proposal of revising the emoluments of Shri SohanLal Pal from Rs. 33,700/- to Rs. 55,000/- as a special case in view of the need to maintain continuity in the preparation of accounts of remaining six years.**

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**AGENDA ITEM – 14.13:Revision of Emoluments of Contractual Staff:**

The Steering Committee was apprised that the Committee in its 10<sup>th</sup> meeting dated 31.07.2014 (Agenda No. 10.7) had approved the fixed monthly emoluments of Rs. 13,500/- for Computer Operators engaged on contractual basis in Rampur circle as per GoHP Notification No. Fin (C) B (7)5/2009 dated 03.12.2009.

It was also intimated that the GoHP, vide its office memorandum dated 17.04.2018, had enhanced the emoluments of contractual employees by adding an amount equal to 100% of the Grade Pay of the relevant post and thus, the emoluments of contractual Computer Operators work out to Rs. 16, 700/- per month. Similarly, the emoluments of Multi Purpose Workers deployed in CAMPA office @ Rs. 5000/- per month are worked out to Rs. 7500/- per month.

It was further informed that the terms and conditions for the contractual appointments provide that the contract appointee would be entitled for increase in contractual amount @ 3% of the minimum of the Pay Band plus Grade Pay of the post every year in case of further extension of contract with no other allied benefits such as senior/ selection scales etc.

It was, therefore, proposed to pay emoluments to the contractual Computer Operators of Rampur Circle and other manpower deployed in CAMPA office as per the provisions of GoHP memorandum dated 17.04.2018 and also to allow annual increase in emoluments @3% for further extended years. It was also proposed to authorise the EC to decide the revision of emoluments of the manpower contracted/ deployed under CAMPA based on the revisions if any notified by the GoHP in future.

**Decision Taken:**

**The Steering Committee perused and approved the proposal with effect from 01.08.2018at par withGoHP OM dated 17.04.2018.**

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**AGENDA ITEM-14.14:Hiring of Accommodation for CAMPA Head Office:**

The Steering Committee was apprised that the Compensatory Afforestation Fund (CAF) Act had been enacted by the parliament and was likely to become fully operational in a couple of months. The implementation of this act will entail establishment of a State Authority and a completely separate setup for functioning of State CAMPA. The State CAMPA at present is functioning as a part of State Forest Department Headquarter Office where adequate accommodation for the new State CAMPA Authority would not be available.

It was, therefore, proposed to hire suitable accommodation at Shimla to house the State CAMPA Authority Office. The proposal was placed before the Steering Committee for favour of perusal and approval. It was submitted that the accommodation would be hired after completing the codal formalities. The expenditure on this account would be met from the interest amount available with the State CAMPA and a provision of Rs. 50.00 Lakh was being made for this purpose in the Annual Budget of CAMPA office for 2018-19.

**Decision Taken:**

**The Steering Committee perused and approved the proposal of hiring accommodation at Shimla for housing the State CAMPA Office. The Committee, however, observed that the accommodation be selected according to the space requirement and should be hired on economical rates and after completing all the codal formalities. It was further decided that the efforts should be made for the construction of a new building at some appropriate place at Shimla for the establishment of the office of State CAMPA Authority to be constituted under new CAF Act 2016 and CAF Rules 2018.**

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**AGENDA ITEM – 14.15: Annual Budget of CAMPA Head Office:**

The Steering Committee was informed that during 2017-18, an expenditure of Rs. 59.92 Lakh had been incurred against the approved budget of Rs. 86.00 Lakh out of interest income of State CAMPA. The Revised budget and expenditure was placed before the Committee for favour of perusal and approval.

In addition to above, the annual budget of Rs. 160.00 Lakh of CAMPA Head Office for the year 2018-19, out of Interest Income, was also placed before the Steering Committee for favour of perusal and approval.

**Decision Taken:**

- **The Steering Committee perused and approved the revised budget and expenditure of Rs. 59.92 Lakh of CAMPA Head Office for the year 2017-18 incurred out of interest income.**
- **The Steering Committee also approved the budget of Rs. 160.00 Lakh of CAMPA Head Office for 2018-19. The Committee also authorised the Nodal Officer, State CAMPA to utilise the amount as per actual requirement but economically.**



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**AGENDA ITEM – 14.16: Any Other Item :**

Under this agenda item, no issues were come up for discussions and decision.

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The Meeting ended with Vote of Thanks to the Chair.

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Member Secretary  
Steering Committee-HP State CAMPA  
-cum- Principal CCF (CAT Plans& CAMPA), Shimla

**APPROVED**

Chairperson  
Steering Committee-HP State CAMPA  
-cum- Chief Secretary  
to the Government of Himachal Pradesh

**List of Participants**

14<sup>th</sup> Meeting of Steering Committee of HP State CAMPA  
held on 31<sup>st</sup> July 2018 in CS Conference Room, H.P. Secretariat, Shimla

SN	Name	Designation	Remarks
1	Shri Vineet Chaudhary	Chief Secretary, GoHP	Chairperson
2	Shri Tarun Kapoor	Addl. Chief Secretary (Forests and Environment), GoHP	Member
3	Shri D. D. Sharma	Special Secretary (Finance), GoHP	Rep: ACS (Finance), GoHP/ Member
4	Shri Surjeet Singh	Project Director, S&NA, RDD, HP	Rep: Secretary (RD), GoHP/ Member
5	Shri G. S. Goraya	Principal Chief Conservator of Forests (HoFF), HP	Member
6	Shri Ajay Kumar	Principal Chief Conservator of Forests (Finance), HP	Member
7	Smt. Archana Sharma	Addl. Pr. Chief Conservator of Forests (FCA), Shimla	Member
8	Shri Anil Vaidya	Nodal Officer, State CAMPA & CCF (CAT Plans & CAMPA), Shimla	Member
9	Dr. Sushil Kapta	Chief Conservator of Forests (Wildlife), Shimla	Rep: CWLW & Principal CCF (WL), HP/ Member
10	Shri Yogesh Gairola	Technical Officer (F), Regional Office, MoEF, Dehradun	Rep: Pr. CCF (Central), RO, MoEF, Dehradun/ Member
11	Shri C. M. Walia	Secretary General, Himachal Power Producers Forum (HPPF), Shimla	Non-official Member
12	Shri Vijay Guleria	Member, HP Eco Dev. Society, Palampur	Non-official Member
13	Dr. Ramesh C. Kang	Principal CCF (CAT Plans & CAMPA), Shimla	Member Secretary

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HP State CAMPA – General Fund APO For the Year 2018-19

**Annexure-2**

HIMACHAL PRADESH STATE COMPENSATORY AFFORESTATION  
FUND MANAGEMENT AND PLANNING AUTHORITY  
(HP STATE CAMPA)

GENERAL FUND  
**ANNUAL PLAN OF OPERATION (APO)**  
UNDER  
COMPENSATORY AFFORESTATION [CA],  
CATCHMENT AREA TREATMENT PLANS (CAT PLANS),  
NET PRESENT VALUE (NPV),  
WILDLIFE MANAGEMENT PLANS,  
SOIL & WATER CONSERVATION PLANS  
RECLAMATION PLANS  
&  
GREEN BELT  
**FOR THE YEAR 2018-19**

HPFD Headquarters, Aranya-Bhawan, Talland, Shimla -171001.

Telefax: 0177-2629750; 2623457 email: [hpstatecampa@gmail.com](mailto:hpstatecampa@gmail.com)



## HP State CAMPA — General Fund APO For the Year 2018-19



## GENERAL FUND ANNUAL PLAN OF OPERATION (APO) 2018-19

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## HP State CAMPA — General Fund APO For the Year 2018-19



## Preface

The Ministry of Environment & Forests and climate Change, Government of India has notified the Compensatory Afforestation Fund (CAF) Act 2016 and Draft CAF Rules 2018. The General Fund APO for the year 2018-19 has been formulated in accordance with the provisions of CAF Act and Draft CAF Rules.

The APO contains proposals of site specific plans of compensatory afforestation (CA), catchment area treatment plans (CAT Plans), wildlife management plans, soil and water conservation plans, reclamation plans and green belt plans stipulated in the approved FCA cases of diversion of forest land for non forestry purposes for their implementation during the financial year 2018-19.

The APO has been formulated in three parts containing total nineteen chapters. Part-1 of the APO contains chapters 1 to 11 pertaining to the brief history and past performance. Part-2 of the APO has been divided into six chapters from 12 to 17 which include physical and financial proposals of site specific plans of CA, CAT Plans, Wildlife Management Plans, Soil and Water Conservation Plan, Reclamation Plans and Green Belt Plan for their implementation during the year. Similarly, Part-3 of the APO is divided into two chapters from 18 to 19 which elaborate the proposals of non site specific plan of Net Present Value for undertaking forestry and other allied works during the current year.

Part-2 and Part-3 of the General Fund APO for the year 2018-19 find mention of the allotment of funds under site specific plans and non site specific plans separately. The physical and financial proposals made under site specific plans and non site specific plans have also been detailed in Part-2 and Part-3 of the APO.

This APO has been formulated for the implementation of site specific and non site specific plans and execution of proposed works during the financial year 2018-19.

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## HP State CAMPA — General Fund APO For the Year 2018-19



**FORM – XII**  
**ANNUAL PLAN OF OPERATION OF GENERAL FUNDS**  
(Rule 36 of Compensatory Afforestation Fund Rules 2018)

**PART-1**  
**BRIEF HISTORY AND PAST PERFORMANCE**

**Chapter-1**

**Forests in the State of Himachal Pradesh:**

The State of Himachal Pradesh, having a geographical area of 55,673 sq km, constitutes 1.69% of the geographical area of the country. The State has three distinct regions viz the Shiwaliks with altitude upto 1,500 m, middle Himalayan region between 1,500 m to 3,000 m and the Himadris higher than 3,000 m. About one third of the area in the state is permanently under snow, glaciers and cold desert. The tree growth is minimal in this region due to harsh conditions. The average annual rainfall is about 1800 mm. The temperature varies from sub-zero to 35°C. The Satluj, Beas, Ravi, Chenab and Yamuna are the important rivers of the state.

The forests of the State can be broadly classified into Coniferous Forests and Broad-leaved forests. Distribution of various species follows fairly regular altitudinal stratification. The vegetation varies from Dry Scrub Forests at lower altitudes to Alpine Pastures at higher altitudes. In between these two extremes, distinct vegetation zones of Mixed Deciduous Forests, Bamboo, Chil, Oaks, Deodar, Kail, Fir and Spruce are found. The richness and diversity of our flora can be gauged from the fact that out of total 45000 species found in the country; as many as 3295 species (7.32%) are reported in the State. More than 95% of the species are endemic to the State of Himachal Pradesh and characteristic of Western Himalayan flora, while about 5% are exotic, introduced over the past 150 years.

Based on interpretation of satellite data pertaining to Oct-Dec 2015, the forest cover in the state is 15,100 sq km which is 27.12% of the state's geographical area. In terms of forest canopy density classes, the state has 3,110 sq km (5.59%) under very dense forest, 6,705 sq km (12.04%) under moderately dense forest and 5,285 sq km (9.49%) under open forest.



## HP State CAMPA – General Fund APO For the Year 2018-19

The recorded forest area of the state is 37948 sq km which is 68.2% of its geographical area. The Reserved, Demarcated Protected, Undemarcated Protected and Unclassified Forests constitute 4.96%, 33.87%, 42.26% and 18.91% respectively of the recorded forest area.

Tree cover constitute 822 sq km and total Forest and Tree cover is 15,922 sq km which is 28.60% of States Geographical area and 1.99% of India's Forest and Tree cover. The per capita forests and tree cover of state is 0.23 ha. The area capable of sustaining forest and tree cover is 35.5% only.

The Growing Stock in recorded Forest Area is 315,580 m cum having 7.48% contribution to country. The Growing Stock in TOF (Tree outside Forest) is 23,199 m cum 1.45% contribution to country.

The legal status of this forest area is as under:

<b>Category</b>	<b>Area (Sq. Km.)</b>
Reserved Forests	1,883
Demarcated Protected Forests	12,852
Un demarcated Protected Forests	16,035
Others	7,178
<b>Total</b>	<b>37,948</b>

The influence of State's forests transcends well beyond its boundary, significantly impacting the ecology and economy of Indo-Gangetic plains. The State has a population of 68.5 million (2010-11 Census), of which 90% live in rural areas. A vast majority of this rural population is dependent upon the forests for variety of their daily needs including timber, fodder, small timber, firewood, fruits. Apart from this a substantial number of rural households also collect a variety of medicinal herbs from the forests for augmenting their income thus providing them an additional source of livelihood.

The forests of the state not only provide direct benefits but also a host of other ecosystem services. These encompass, first and foremost, the class of regulatory services such as carbon sequestration; sediment control and soil conservation; ground water recharge; protection from extreme weather events and preservation of bio-diversity. Due to their immense potential as carbon sink, the forests of the State have an important role in contributing towards the INDC (Intended Nationally Determined Contributions) commitments of the country. These services, by their very nature; accrue beyond the boundaries of the State in which the forest lies.

Himachal Pradesh is one of the premier states of the Himalayan region that forms catchment of main rivers of northern India and any degradation in the watersheds affect the flow of water and





## HP State CAMPA – General Fund APO For the Year 2018-19

transport of sediments to the rivers and reservoirs downstream. Situated as it is in the fragile Himalayan region, a good forest cover in the State has a strategic role in flood control, water regulation and climate mitigation in the neighboring States. The maintenance of adequate forest cover in the state is therefore, of great importance also from this point of view.

Keeping in view the above context there is an imminent need to maintain the integrity of the existing forest cover on the one hand, and to bring more areas under forest cover on the other, to meet the growing environmental, ecological and social challenges. Under the Sustainable Development Goals (SDGs), the State government has set an ambitious target of bringing 30% of State's geographical area under forest cover by 2030 against the present 27.12%. As per the National Forest Policy also, in mountainous regions, two-third of the geographical area is required to be under forest cover in order to prevent erosion and land degradation and to ensure the stability of the fragile eco-system.

The National Wildlife Action Plan (2002-2016) has set a target of 10% of total geographical area under Protective Area Network in a State. Against this target, the state has brought 15.1% of the total geographical area of the State under Protective Area Network.



## Chapter-2

### Activities carried out in the State in Last Three Years from CAMPA Funds:

During last three years of 2015-16, 2016-17 and 2017-18, funds to the tune of Rs. 356.09 crore were released by the Adhoc CAMPA out of which an amount of Rs. 324.18 crore has been utilised upto 31.03.2018.

The details of forestry and other activities carried out in the state during last three years of 2015-16, 2016-17 and 2017-18 from the CAMPA funds released by the Adhoc CAMPA are tabulated as under:-

### Achievement under Compensatory Afforestation during last three years of 2015-16, 2016-17 and 2017-18:

Activity	Circle name	Division name	Achievement (In Ha.)
<b>Advance Works</b>			
	<b>RCC Fencing of Land Banks</b>		
	Bilaspur	Bilaspur	184.71
	Bilaspur	Kunihar	85
	Bilaspur	Nalagarh	138
		<b>Total Bilaspur</b>	<b>407.71</b>
	CF GHNP Shamshi	GHNP Shamshi	49.63
		<b>Total CF GHNP Shamshi</b>	<b>49.63</b>
	Chamba	Bharmour	108.75
	Chamba	Chamba	12
	Chamba	Dalhousie	36
		<b>Total Chamba</b>	<b>156.75</b>
	Dharamshala	Dharamshala	0
	Dharamshala	Nurpur	13.18
	Dharamshala	Palampur	32
		<b>Total Dharamshala</b>	<b>45.18</b>
	Hamirpur	Una	66.23
		<b>Total Hamirpur</b>	<b>66.23</b>
	Kullu	Kullu	133
	Kullu	Lahaul	6.27
	Kullu	Parvati	220.7
	Kullu	Seraj	161.16
		<b>Total Kullu</b>	<b>521.12</b>
	Mandi	Jogindernagar	70.3
	Mandi	Karsog	213.78
	Mandi	Mandi	80



## HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Mandi	Suket	9.03
		<b>Total Mandi</b>	<b>373.11</b>
	Nahan	Nahan	110.15
	Nahan	Poanta Sahib	349.59
	Nahan	Rajgarh	159.93
	Nahan	Shri Renukaji	17
	Nahan	Solan	75
		<b>Total Nahan</b>	<b>711.67</b>
	Rampur	Ani	280.71
	Rampur	Kinnaur	264
	Rampur	Kotgarh	30
	Rampur	Rampur	44.8
		<b>Total Rampur</b>	<b>619.51</b>
	Shimla	Chopal	135.5
	Shimla	Rohru	66.89
	Shimla	Shimla	76.62
	Shimla	Theog	26.75
		<b>Total Shimla</b>	<b>305.76</b>
	Wildlife (S) Shimla	WL Shimla	60
		<b>Total Wildlife (S) Shimla</b>	<b>60</b>
	<b>Total RCC Fencing of Land Banks</b>		<b>3,316.67</b>
	<b>Wooden Fencing of Land Banks</b>		
	Bilaspur	Bilaspur	10
		<b>Total Bilaspur</b>	<b>10</b>
	Kullu	Kullu	160.8
		<b>Total Kullu</b>	<b>160.8</b>
	Mandi	Mandi	70
		<b>Total Mandi</b>	<b>70</b>
	Shimla	Rohru	137.87
		<b>Total Shimla</b>	<b>137.87</b>
	Wildlife (S) Shimla	WL Shimla	30
		<b>Total Wildlife (S) Shimla</b>	<b>30</b>
	<b>Total Wooden Fencing of Land Banks</b>		<b>408.67</b>
	<b>Stone Wall Fencing of Land Bank</b>		
	Kullu	Lahaul	7.25
		<b>Total Kullu</b>	<b>7.25</b>
	Wildlife (S) Shimla	WL Spiti	35
		<b>Total Wildlife (S) Shimla</b>	<b>35</b>
	<b>Total Stone Wall Fencing of Land Bank</b>		<b>42.25</b>
	<b>Total Advance Works</b>		<b>3,767.59</b>
	<b>New Plantations</b>		
	<b>New Plantations in Land Banks</b>		
	Bilaspur	Bilaspur	261.07



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Bilaspur	Kunihar	85.7
	Bilaspur	Nalagarh	110
		<b>Total Bilaspur</b>	<b>456.77</b>
	CF GHNP Shamshi	GHNP Shamshi	62.63
		<b>Total CF GHNP Shamshi</b>	<b>62.63</b>
	Chamba	Bharmour	118.3
	Chamba	Chamba	19.03
	Chamba	Dalhousie	35.6
		<b>Total Chamba</b>	<b>172.93</b>
	Dharamshala	Dharamshala	15.62
	Dharamshala	Nurpur	5.87
	Dharamshala	Palampur	32
		<b>Total Dharamshala</b>	<b>53.49</b>
	Hamirpur	Una	64.58
		<b>Total Hamirpur</b>	<b>64.58</b>
	Kullu	Kullu	223.86
	Kullu	Lahaul	13.51
	Kullu	Parvati	232.98
	Kullu	Seraj	161.16
		<b>Total Kullu</b>	<b>631.51</b>
	Mandi	Jogindernagar	87.41
	Mandi	Karsog	213.78
	Mandi	Mandi	195
	Mandi	Suket	31.8
		<b>Total Mandi</b>	<b>527.99</b>
	Nahan	Nahan	352.82
	Nahan	Poanta Sahib	374.6
	Nahan	Rajgarh	128.38
	Nahan	Shri Renukaji	17
	Nahan	Solan	441
		<b>Total Nahan</b>	<b>1,313.80</b>
	Rampur	Ani	277.73
	Rampur	Kinnaur	269
	Rampur	Kotgarh	32
	Rampur	Rampur	106.57
		<b>Total Rampur</b>	<b>685.3</b>
	Shimla	Chopal	135.5
	Shimla	Rohru	199.47
	Shimla	Shimla	76.62
	Shimla	Theog	24.15
		<b>Total Shimla</b>	<b>435.74</b>
	Wildlife (S) Shimla	WL Shimla	154.01
	Wildlife (S) Shimla	WL Spiti	35



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Activity	Circle name	Division name	Achievement (In Ha.)
		<b>Total Wildlife (S) Shimla</b>	<b>189.01</b>
	<b>Total New Plantations in Land Banks</b>		<b>4,593.74</b>
	<b>Total New Plantations</b>		<b>4,593.74</b>
<b>Maintenance of old Plantations</b>			
	<b>1st Year Maintenance</b>		
	Bilaspur	Bilaspur	340.4
	Bilaspur	Kunihar	328
	Bilaspur	Nalagarh	108
		<b>Total Bilaspur</b>	<b>776.4</b>
	CF GHNP Shamshi	GHNP Shamshi	59
		<b>Total CF GHNP Shamshi</b>	<b>59</b>
	Chamba	Bharmour	328.8
	Chamba	Chamba	65.88
	Chamba	Churah	121.03
	Chamba	Dalhousie	212.33
		<b>Total Chamba</b>	<b>728.04</b>
	Dharamshala	Dharamshala	62.21
	Dharamshala	Nurpur	149.27
	Dharamshala	Palampur	32
		<b>Total Dharamshala</b>	<b>243.48</b>
	Hamirpur	Dehra	1.2
	Hamirpur	Una	170.58
		<b>Total Hamirpur</b>	<b>171.78</b>
	Kullu	Kullu	260.49
	Kullu	Lahaul	149.47
	Kullu	Parvati	190.58
	Kullu	Seraj	210.99
		<b>Total Kullu</b>	<b>811.53</b>
	Mandi	Jogindernagar	147.41
	Mandi	Karsog	124.95
	Mandi	Mandi	370
	Mandi	Nachan	88.75
	Mandi	Suket	179.66
		<b>Total Mandi</b>	<b>910.76</b>
	Nahan	Nahan	290.16
	Nahan	Poanta Sahib	130
	Nahan	Rajgarh	155
	Nahan	Shri Renukaji	27
	Nahan	Solan	730
		<b>Total Nahan</b>	<b>1,332.16</b>
	Rampur	Ani	225.77
	Rampur	Kinnaur	284.4
	Rampur	Kotgarh	45.2



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Rampur	Rampur	307
		<b>Total Rampur</b>	<b>862.37</b>
	Shimla	Chopal	220.5
	Shimla	Rohru	57
	Shimla	Shimla	67.05
	Shimla	Theog	49.92
		<b>Total Shimla</b>	<b>394.47</b>
	Wildlife (N) Dharamshala	WL Hamirpur	6.07
		<b>Total Wildlife (N) Dharamshala</b>	<b>6.07</b>
	Wildlife (S) Shimla	WL Shimla	90
	Wildlife (S) Shimla	WL Spiti	35
		<b>Total Wildlife (S) Shimla</b>	<b>125</b>
	<b>Total 1st Year Maintenance</b>		<b>6,421.05</b>
	<b>9th Year Maintenance</b>		
	Kullu	Parvati	25
	Kullu	Seraj	93.7
		<b>Total Kullu</b>	<b>118.7</b>
	Rampur	Kinnaur	15
	Rampur	Kotgarh	3
		<b>Total Rampur</b>	<b>18</b>
	<b>Total 9th Year Maintenance</b>		<b>136.7</b>
	<b>8th Year Maintenance</b>		
	Kullu	Kullu	20
	Kullu	Parvati	45
	Kullu	Seraj	152.3
		<b>Total Kullu</b>	<b>217.3</b>
	Rampur	Kinnaur	58.5
	Rampur	Kotgarh	5.5
		<b>Total Rampur</b>	<b>64</b>
	<b>Total 8th Year Maintenance</b>		<b>281.3</b>
	<b>7th Year Maintenance</b>		
	Kullu	Kullu	40
	Kullu	Parvati	72
	Kullu	Seraj	152.3
		<b>Total Kullu</b>	<b>264.3</b>
	Nahan	Shri Renukaji	8
		<b>Total Nahan</b>	<b>8</b>
	Rampur	Kinnaur	94.5
	Rampur	Kotgarh	9.5
		<b>Total Rampur</b>	<b>104</b>
	<b>Total 7th Year Maintenance</b>		<b>376.3</b>
	<b>6th Year Maintenance</b>		
	Chamba	Bharmour	10



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Chamba	Chamba	137.1
	Chamba	Dalhousie	16
		<b>Total Chamba</b>	<b>163.1</b>
	Dharamshala	Dharamshala	27.92
	Dharamshala	Nurpur	3
	Dharamshala	Palampur	18
		<b>Total Dharamshala</b>	<b>48.92</b>
	Kullu	Kullu	55
	Kullu	Parvati	103.02
	Kullu	Seraj	63.1
		<b>Total Kullu</b>	<b>221.12</b>
	Nahan	Poanta Sahib	10
	Nahan	Rajgarh	27.5
	Nahan	Shri Renukaji	8
		<b>Total Nahan</b>	<b>45.5</b>
	Rampur	Ani	31.67
	Rampur	Kinnaur	89.5
	Rampur	Kotgarh	6.5
	Rampur	Rampur	71
		<b>Total Rampur</b>	<b>198.67</b>
	Shimla	Chopal	33
		<b>Total Shimla</b>	<b>33</b>
	<b>Total 6th Year Maintenance</b>		<b>710.31</b>
	<b>5th Year Maintenance</b>		
	Bilaspur	Bilaspur	120
	Bilaspur	Kunihar	190.68
	Bilaspur	Nalagarh	39
		<b>Total Bilaspur</b>	<b>349.68</b>
	Chamba	Bharmour	104
	Chamba	Chamba	212.99
	Chamba	Dalhousie	32.32
		<b>Total Chamba</b>	<b>349.31</b>
	Dharamshala	Dharamshala	61.42
	Dharamshala	Nurpur	76
	Dharamshala	Palampur	69.83
		<b>Total Dharamshala</b>	<b>207.25</b>
	Hamirpur	Dehra	22
	Hamirpur	Hamirpur	20.9
		<b>Total Hamirpur</b>	<b>42.9</b>
	Kullu	Kullu	85.19
	Kullu	Lahaul	93.37
	Kullu	Parvati	114.35
	Kullu	Seraj	22.33



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
		<b>Total Kullu</b>	<b>315.24</b>
	Mandi	Mandi	10
		<b>Total Mandi</b>	<b>10</b>
	Nahan	Nahan	10
	Nahan	Poanta Sahib	31.41
	Nahan	Rajgarh	27.5
	Nahan	Shri Renukaji	17
	Nahan	Solan	6.6
		<b>Total Nahan</b>	<b>92.51</b>
	Rampur	Ani	74.5
	Rampur	Kinnaur	56
	Rampur	Kotgarh	25
	Rampur	Rampur	173
		<b>Total Rampur</b>	<b>328.5</b>
	Shimla	Chopal	58
	Shimla	Rohru	57.1
	Shimla	Shimla	80.7
	Shimla	Theog	80
		<b>Total Shimla</b>	<b>275.8</b>
	<b>Total 5th Year Maintenance</b>		<b>1,971.19</b>
	<b>4th Year Maintenance</b>		
	Bilaspur	Bilaspur	208.79
	Bilaspur	Kunihar	455.68
	Bilaspur	Nalagarh	129.1
		<b>Total Bilaspur</b>	<b>793.57</b>
	CF GHNP Shamshi	GHNP Shamshi	7
		<b>Total CF GHNP Shamshi</b>	<b>7</b>
	Chamba	Bharmour	170
	Chamba	Chamba	479.42
	Chamba	Churah	244.05
	Chamba	Dalhousie	115.32
		<b>Total Chamba</b>	<b>1,008.79</b>
	Dharamshala	Dharamshala	91.42
	Dharamshala	Nurpur	199
	Dharamshala	Palampur	69.83
		<b>Total Dharamshala</b>	<b>360.25</b>
	Hamirpur	Dehra	54
	Hamirpur	Hamirpur	59.5
	Hamirpur	Una	37.2
		<b>Total Hamirpur</b>	<b>150.7</b>
	Kullu	Kullu	123.68
	Kullu	Lahaul	163.37
	Kullu	Parvati	149.46





HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Kullu	Seraj	25.67
		<b>Total Kullu</b>	<b>462.18</b>
	Mandi	Karsog	12.09
	Mandi	Mandi	70
	Mandi	Nachan	150
	Mandi	Suket	86.13
		<b>Total Mandi</b>	<b>318.22</b>
	Nahan	Nahan	20.06
	Nahan	Poanta Sahib	81.4
	Nahan	Rajgarh	52
	Nahan	Shri Renukaji	17
	Nahan	Solan	6.6
		<b>Total Nahan</b>	<b>177.06</b>
	Rampur	Ani	147.97
	Rampur	Kinnaur	50
	Rampur	Kotgarh	23
	Rampur	Rampur	280.7
		<b>Total Rampur</b>	<b>501.67</b>
	Shimla	Chopal	138
	Shimla	Rohru	97.22
	Shimla	Shimla	123.79
	Shimla	Theog	131
		<b>Total Shimla</b>	<b>490.01</b>
	<b>Total 4th Year Maintenance</b>		<b>4,269.45</b>
	<b>3rd Year Maintenance</b>		
	Bilaspur	Bilaspur	310
	Bilaspur	Kunihar	708.68
	Bilaspur	Nalagarh	129.1
		<b>Total Bilaspur</b>	<b>1,147.78</b>
	CF GHNP Shamshi	GHNP Shamshi	7
		<b>Total CF GHNP Shamshi</b>	<b>7</b>
	Chamba	Bharmour	375
	Chamba	Chamba	401.17
	Chamba	Churah	365.07
	Chamba	Dalhousie	276.05
		<b>Total Chamba</b>	<b>1,417.29</b>
	Dharamshala	Dharamshala	110.08
	Dharamshala	Nurpur	339.4
	Dharamshala	Palampur	51.83
		<b>Total Dharamshala</b>	<b>501.31</b>
	Hamirpur	Dehra	10
	Hamirpur	Hamirpur	59.5
	Hamirpur	Una	153.2



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
		<b>Total Hamirpur</b>	<b>222.7</b>
	Kullu	Kullu	175.9
	Kullu	Lahaul	299.33
	Kullu	Parvati	98.55
	Kullu	Seraj	95.34
		<b>Total Kullu</b>	<b>669.11</b>
	Mandi	Jogindernagar	60
	Mandi	Karsog	12.08
	Mandi	Mandi	245
	Mandi	Nachan	238.72
	Mandi	Suket	233.46
		<b>Total Mandi</b>	<b>789.26</b>
	Nahan	Nahan	220.06
	Nahan	Poanta Sahib	111.41
	Nahan	Rajgarh	170
	Nahan	Shri Renukaji	19
	Nahan	Solan	295.6
		<b>Total Nahan</b>	<b>816.07</b>
	Rampur	Ani	176.2
	Rampur	Kinnaur	155
	Rampur	Kotgarh	36.7
	Rampur	Rampur	432
		<b>Total Rampur</b>	<b>799.9</b>
	Shimla	Chopal	190
	Shimla	Rohru	97.21
	Shimla	Shimla	134.35
	Shimla	Theog	169.78
		<b>Total Shimla</b>	<b>591.34</b>
	Wildlife (N) Dharamshala	WL Hamirpur	6.07
		<b>Total Wildlife (N) Dharamshala</b>	<b>6.07</b>
	<b>Total 3rd Year Maintenance</b>		<b>6,967.83</b>
	<b>2nd Year Maintenance</b>		
	Bilaspur	Bilaspur	367.65
	Bilaspur	Kunihar	558
	Bilaspur	Nalagarh	90.1
		<b>Total Bilaspur</b>	<b>1,015.75</b>
	CF GHNP Shamshi	GHNP Shamshi	33
		<b>Total CF GHNP Shamshi</b>	<b>33</b>
	Chamba	Bharmour	379
	Chamba	Chamba	332.3
	Chamba	Churah	365.11
	Chamba	Dalhousie	259.73
		<b>Total Chamba</b>	<b>1,336.14</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Activity	Circle name	Division name	Achievement (In Ha.)
	Dharamshala	Dharamshala	76.58
	Dharamshala	Nurpur	266.4
	Dharamshala	Palampur	32
		<b>Total Dharamshala</b>	<b>374.98</b>
	Hamirpur	Dehra	11.1
	Hamirpur	Hamirpur	38.6
	Hamirpur	Una	166.78
		<b>Total Hamirpur</b>	<b>216.48</b>
	Kullu	Kullu	278.99
	Kullu	Lahaul	219.48
	Kullu	Parvati	243.5
	Kullu	Seraj	214.33
		<b>Total Kullu</b>	<b>956.3</b>
	Mandi	Jogindernagar	115.41
	Mandi	Karsog	84.95
	Mandi	Mandi	340
	Mandi	Nachan	238.75
	Mandi	Suket	258.1
		<b>Total Mandi</b>	<b>1,037.21</b>
	Nahan	Nahan	300.21
	Nahan	Poanta Sahib	145
	Nahan	Rajgarh	179.5
	Nahan	Shri Renukaji	31
	Nahan	Solan	593
		<b>Total Nahan</b>	<b>1,248.71</b>
	Rampur	Ani	215.1
	Rampur	Kinnaur	199
	Rampur	Kotgarh	37.2
	Rampur	Rampur	414.7
		<b>Total Rampur</b>	<b>866</b>
	Shimla	Chopal	218
	Shimla	Rohru	40.12
	Shimla	Shimla	71.75
	Shimla	Theog	89.78
		<b>Total Shimla</b>	<b>419.65</b>
	Wildlife (N) Dharamshala	WL Hamirpur	6.07
		<b>Total Wildlife (N) Dharamshala</b>	<b>6.07</b>
	Wildlife (S) Shimla	WL Shimla	30
		<b>Total Wildlife (S) Shimla</b>	<b>30</b>
	<b>Total 2nd Year Maintenance</b>		<b>7,540.28</b>
	<b>Total Maintenance of old Plantations</b>		<b>28,674.42</b>



HP State CAMPA – General Fund APO For the Year 2018-19

**Achievement under CAT Plans during last three years of 2015-16, 2016-17 and 2017-18:**

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
1	Bilaspur	Kunihar	Koldam	New Plantation	Ha.	141
				Maint. of Old Plantation	Ha.	323
				Dev. of Nurseries	No.	4
				Soil & water Conservation Works	No.	114
				Infrastructure Development	No.	3
2	Chamba	Bharmour	Chamera-III	New Plantation	Ha.	242
				Maint. of Old Plantation	Ha.	1534
				Soil & water Conservation Works	No.	86
				Infrastructure Development	No.	86
				Other Ancillary Works	No.	2460
			Budhil	New Plantation	Ha.	196
				Maint. of Old Plantation	Ha.	684
			Holi Bajoli	New Plantation	Ha.	403
				Maint. of Old Plantation	Ha.	758
				Dev. of Nurseries	No.	2
				Soil & water Conservation Works	No.	316
				Infrastructure Development	No.	97
				Other Ancillary Works	No.	265
			Kuther	New Plantation	Ha.	503
				Maint. of Old Plantation	Ha.	922
				Dev. of Nurseries	No.	19
				Soil & water Conservation Works	No.	611
				Infrastructure Development	No.	105
				Other Ancillary Works	No.	333
		Chamba	Upper Joiner	New Plantation	Ha.	22
				Maint. of Old Plantation	Ha.	145
				Other Ancillary Works	No.	30
			Chanju-1	New Plantation	Ha.	125
				Maint. of Old Plantation	Ha.	180
				Dev. of Nurseries	No.	5
				Soil & water Conservation Works	No.	911
				Infrastructure Development	No.	15
				Other Ancillary Works	No.	210
		Dalhousie	Phina Singh IP	New Plantation	Ha.	131.72
				Maint. of Old Plantation	Ha.	296
				Dev. of Nurseries	No.	8



## HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
				Soil & water Conservation Works	No.	445
				Other Ancillary Works	No.	14
3	Shimla	Rohru	Sawara-Kuddu	Maint. of Old Plantation	Ha.	1206.1
				Soil & water Conservation Works	Ha.	258
				Infrastructure Development	No.	3
			Paudi-Tal Lassa	New Plantation	Ha.	64
				Maint. of Old Plantation	Ha.	35
				Dev. of Nurseries	No.	2
				Soil & water Conservation Works	No.	105
				Infrastructure Development	No.	41
				Other Ancillary Works	No.	6
			Tangu Romai	Maint. of Old Plantation	Ha.	55
				Dev. of Nurseries	Ha.	1
		Shimla	Koldam	Maint. of Old Plantation	Ha.	66
4	Mandi	Jogindernagar	Uhal-III	Maint. of Old Plantation	Ha.	210
		Karsog	Shongtong Karchham	Other Ancillary Works	No.	140
		Suket	Shongtong Karchham	Other Ancillary Works	No.	10
5	Kullu	Kullu	Allain Duhangan	New Plantation	Ha.	40
				Maint. of Old Plantation	Ha.	257
				Dev. of Nurseries	No.	2
			Baragaon	New Plantation	Ha.	110
				Maint. of Old Plantation	Ha.	580
				Dev. of Nurseries	No.	6
				Soil & water Conservation Works	No.	180
				Other Ancillary Works	No.	10
		Parvati	Malana-I	New Plantation	Ha.	10
				Maint. of Old Plantation	Ha.	115
			Malana-II	New Plantation	Ha.	70
				Maint. of Old Plantation	Ha.	348
			Parvati-II	New Plantation	Ha.	69
				Maint. of Old Plantation	Ha.	499
				Soil & water Conservation Works	No.	3698
		Seraj	Parvati-III	New Plantation	Ha.	101
				Maint. of Old Plantation	Ha.	542
				Soil & water Conservation Works	No.	551
				Infrastructure Development	No.	8
6	Rampur	Ani	Rampur HEP	New Plantation	Ha.	35
				Maint. of Old Plantation	Ha.	949
				Infrastructure Development	No.	3
		Kinnaur	Shongtong Karchham	New Plantation	Ha.	114



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
				Maint. of Old Plantation	Ha.	96
				Dev. of Nurseries	No.	33
				Soil & water Conservation Works	No.	1660
				Infrastructure Development	No.	16
				Other Ancillary Works	No.	46
			Kashang	New Plantation	Ha.	85
				Maint. of Old Plantation	Ha.	171
				Dev. of Nurseries	No.	11
				Soil & water Conservation Works	No.	829
				Infrastructure Development	No.	12
				Other Ancillary Works	No.	1
			Tidong-I	New Plantation	Ha.	45
				Maint. of Old Plantation	Ha.	86
				Dev. of Nurseries	No.	9
				Soil & water Conservation Works	No.	272
				Infrastructure Development	No.	8
				Other Ancillary Works	No.	3
			NJPC	New Plantation	Ha.	32
				Maint. of Old Plantation	Ha.	186.24
				Soil & water Conservation Works	No.	541
				Infrastructure Development	No.	9
			Karchham Wangtoo	New Plantation	Ha.	49
				Maint. of Old Plantation	Ha.	581.7
				Dev. of Nurseries	No.	8
				Soil & water Conservation Works	No.	1493
				Infrastructure Development	No.	4
				Other Ancillary Works	No.	1
			Roura-II	New Plantation	Ha.	26
				Maint. of Old Plantation	Ha.	28
				Dev. of Nurseries	No.	9
				Soil & water Conservation Works	No.	232
				Infrastructure Development	No.	8
				Other Ancillary Works	No.	69
			Wanger Homte	Dev. of Nurseries	Ha.	1
				Soil & water Conservation Works	Ha.	191
				Infrastructure Development	No.	3
				Other Ancillary Works	No.	1
			Sorang	New Plantation	Ha.	34
				Maint. of Old Plantation	Ha.	50
				Dev. of Nurseries	No.	11



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
				Soil & water Conservation Works	No.	242
				Infrastructure Development	No.	22
				Other Ancillary Works	No.	2
			Selti Masrang	Soil & water Conservation Works	Ha.	21
				Infrastructure Development	No.	2
		Rampur	Rampur HEP	Maint. of Old Plantation	Ha.	406
				Soil & water Conservation Works	No.	5
			NJPC	Maint. of Old Plantation	Ha.	98
			Upper Nanti	New Plantation	Ha.	20
				Maint. of Old Plantation	Ha.	40
				Dev. of Nurseries	No.	3
				Soil & water Conservation Works	No.	121
				Infrastructure Development	No.	1
			Lower Nanti	New Plantation		15
				Maint. of Old Plantation	Ha.	10
				Dev. of Nurseries	Ha.	6
				Soil & water Conservation Works	No.	3
				Infrastructure Development	No.	1
			Sumez	New Plantation	Ha.	30
				Maint. of Old Plantation	Ha.	75
				Dev. of Nurseries	No.	6
				Soil & water Conservation Works	No.	8
			Jogini	New Plantation	Ha.	28
				Maint. of Old Plantation	Ha.	52
				Dev. of Nurseries	No.	6
				Soil & water Conservation Works	No.	4
				Infrastructure Development	No.	1
				Other Ancillary Works		1
			Kut	Maint. of Old Plantation	Ha.	250
7	Wildlife Shimla	WL Sarahan	Shongtong Karchham	New Plantation	Ha.	14
				Soil & water Conservation Works	No.	2
				Infrastructure Development	No.	5
			Kashang	New Plantation	Ha.	28
				Maint. of Old Plantation	Ha.	38
				Soil & water Conservation Works	No.	81
				Infrastructure Development	No.	12
			NJPC	New Plantation	Ha.	81
				Maint. of Old Plantation	Ha.	517
				Dev. of Nurseries	No.	3
				Soil & water Conservation Works	No.	214



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
				Infrastructure Development	No.	40
				Other Ancillary Works		5
			Karchham Wangtoo	New Plantation	Ha.	17
				Maint. of Old Plantation	Ha.	92
				Soil & water Conservation Works	No.	17
				Infrastructure Development	No.	8
				Other Ancillary Works	No.	720
			Wanger Homte	Soil & water Conservation Works	No.	39
				Infrastructure Development	No.	1
			Sorang	New Plantation	Ha.	94
				Maint. of Old Plantation	Ha.	369
				Dev. of Nurseries	No.	2
				Soil & water Conservation Works	No.	60
				Infrastructure Development	No.	1
				Other Ancillary Works	No.	10
			Selti Masrang	New Plantation	Ha.	25
				Maint. of Old Plantation	Ha.	10
				Soil & water Conservation Works	No.	53
				Infrastructure Development	No.	11
8	Wildlife D/shala	WL Chamba	Chamera-III	New Plantation	Ha.	195
				Maint. of Old Plantation	Ha.	640
				Dev. of Nurseries	No.	4
				Soil & water Conservation Works	No.	9
				Infrastructure Development	No.	1
				Other Ancillary Works		4
			Budhil	New Plantation	Ha.	55
				Maint. of Old Plantation	Ha.	274
				Dev. of Nurseries	No.	3
				Soil & water Conservation Works	No.	3
				Infrastructure Development	No.	30
				Other Ancillary Works	No.	3
9	Dharamshala	Palampur	Neogal	Maint. of Old Plantation	Ha.	79
10	CF GHNP Shamshi	GHNP Shamshi	Parvati-III	New Plantation	Ha.	307
				Maint. of Old Plantation	Ha.	853
				Dev. of Nurseries	No.	5
				Soil & water Conservation Works	No.	1180
				Infrastructure Development	No.	292
				Other Ancillary Works	No.	6
			Sainj	New Plantation	Ha.	36
				Maint. of Old Plantation	Ha.	267





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Unit	Targets Achieved
				Dev. of Nurseries	No.	2
				Soil & water Conservation Works	No.	646
				Infrastructure Development	No.	62
				Other Ancillary Works		80
11	Hamirpur	Hamirpur	Nadaun Irrigation Project	New Plantation	Ha.	157
				Dev. of Nurseries	Ha.	2
				Soil & water Conservation Works	No.	46
				Infrastructure Development	No.	0
				Other Ancillary Works	No.	164
<b>Abstract of Works done during Last Three Years</b>						
				New Plantation	Ha.	3749.72
				Maint. of Old Plantation	Ha.	14973.04
				Dev. of Nurseries	No.	173
				Soil & water Conservation Works	No.	15247
				Infrastructure Development	No.	911
				Other Ancillary Works	No.	4594

**Achievements under NPV during last three years of 2015-16, 2015-16 and 2017-18:**

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
<b>Assisted Natural Regeneration</b>				
Rehabilitation of New Forest Areas Infested With Invasive Alien Species				
Clearing of Areas Infested upto 25%				
	Bilaspur	Bilaspur	Ha.	79.92
	Bilaspur	Kunihar	Ha.	48
	Mandi	Jogindernagar	Ha.	17
	Mandi	Karsog	Ha.	115
	Mandi	Mandi	Ha.	10
	Mandi	Nachan	Ha.	322
	Mandi	Suket	Ha.	35
	Chamba	Dalhousie	Ha.	75
	Shimla	Shimla	Ha.	10
	Dharamshala	Dharamshala	Ha.	114
	Dharamshala	Nurpur	Ha.	215.61
	Dharamshala	Palampur	Ha.	288
	Hamirpur	Dehra	Ha.	99
	Hamirpur	Hamirpur	Ha.	82
	Hamirpur	Una	Ha.	120



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Nahan	Nahan	Ha.	40
	Nahan	Poanta Sahib	Ha.	371
	Nahan	Rajgarh	Ha.	20
	Nahan	Shri Renukaji	Ha.	105
	Nahan	Solan	Ha.	306.7
<b>Total Clearing of Areas Infested upto 25%</b>				<b>2,473.23</b>
Clearing of Areas Infested upto 50%				
	Bilaspur	Bilaspur	Ha.	716.57
	Bilaspur	Kunihar	Ha.	194
	Bilaspur	Nalagarh	Ha.	570
	Mandi	Jogindernagar	Ha.	193
	Mandi	Karsog	Ha.	160
	Mandi	Mandi	Ha.	70
	Mandi	Nachan	Ha.	45
	Mandi	Suket	Ha.	167
	Chamba	Chamba	Ha.	580
	Chamba	Churah	Ha.	100
	Chamba	Dalhousie	Ha.	474.99
	Shimla	Shimla	Ha.	40
	Dharamshala	Dharamshala	Ha.	1,065.00
	Dharamshala	Nurpur	Ha.	466.57
	Dharamshala	Palampur	Ha.	1,253.00
	Hamirpur	Dehra	Ha.	295
	Hamirpur	Hamirpur	Ha.	363
	Hamirpur	Una	Ha.	353
	Nahan	Nahan	Ha.	270
	Nahan	Poanta Sahib	Ha.	658
	Nahan	Rajgarh	Ha.	95
	Nahan	Shri Renukaji	Ha.	150
	Nahan	Solan	Ha.	324
<b>Total Clearing of Areas Infested upto 50%</b>				<b>8,603.13</b>
Clearing of Areas Infested upto 75%				
	Bilaspur	Bilaspur	Ha.	90
	Bilaspur	Kunihar	Ha.	135
	Bilaspur	Nalagarh	Ha.	300
	Mandi	Jogindernagar	Ha.	147
	Mandi	Karsog	Ha.	25
	Mandi	Mandi	Ha.	105
	Mandi	Nachan	Ha.	49
	Mandi	Suket	Ha.	104
	Chamba	Chamba	Ha.	180
	Chamba	Churah	Ha.	15



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Chamba	Dalhousie	Ha.	295.97
	Shimla	Shimla	Ha.	77
	Dharamshala	Dharamshala	Ha.	232.28
	Dharamshala	Nurpur	Ha.	613.71
	Dharamshala	Palampur	Ha.	569
	Hamirpur	Dehra	Ha.	230
	Hamirpur	Hamirpur	Ha.	74
	Hamirpur	Una	Ha.	91
	Nahan	Nahan	Ha.	282.96
	Nahan	Poanta Sahib	Ha.	435
	Nahan	Rajgarh	Ha.	96
	Nahan	Shri Renukaji	Ha.	70
	Nahan	Solan	Ha.	392.5
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	160
<b>Total Clearing of Areas Infested upto 75%</b>				<b>4,769.42</b>
Clearing of Areas Infested upto 100%				
	Bilaspur	Bilaspur	Ha.	100
	Bilaspur	Kunihar	Ha.	383
	Bilaspur	Nalagarh	Ha.	40
	Mandi	Mandi	Ha.	55
	Mandi	Suket	Ha.	168
	Chamba	Chamba	Ha.	50
	Chamba	Dalhousie	Ha.	85.22
	Shimla	Shimla	Ha.	109
	Dharamshala	Dharamshala	Ha.	208
	Dharamshala	Nurpur	Ha.	548.42
	Dharamshala	Palampur	Ha.	147
	Hamirpur	Dehra	Ha.	5
	Hamirpur	Hamirpur	Ha.	50
	Hamirpur	Una	Ha.	35
	Nahan	Nahan	Ha.	172.8
	Nahan	Rajgarh	Ha.	55
	Nahan	Solan	Ha.	580
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	60
<b>Total Clearing of Areas Infested upto 100%</b>				<b>2,851.44</b>
<b>Total Rehabilitation of New Forest Areas Infested With Invasive Alien Species</b>				<b>18697.22</b>
Rehabilitation of Lantana Eradicated Areas By Planting				
Planting with 500 Plants Per (Ha.)				
	Bilaspur	Kunihar	Ha.	20
	Mandi	Mandi	Ha.	10
	Mandi	Suket	Ha.	75
	Chamba	Churah	Ha.	167



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Dharamshala	Nurpur	Ha.	565
	Hamirpur	Hamirpur	Ha.	63
	Hamirpur	Una	Ha.	75
	Nahan	Nahan	Ha.	215
	Nahan	Rajgarh	Ha.	30
<b>Total Planting with 500 Plants Per (Ha.)</b>				<b>1,220</b>
Planting with 1100 Plants Per (Ha.)				
	Bilaspur	Bilaspur	Ha.	10
<b>Total Planting with 1100 Plants Per (Ha.)</b>				<b>10</b>
Planting with 800 Plants Per (Ha.)				
	Bilaspur	Bilaspur	Ha.	5
<b>Total Planting with 800 Plants Per (Ha.)</b>				<b>5</b>
Planting with 500 Plants Per(Tall plants) (Ha.)				
	Mandi	Mandi	Ha.	15
	Chamba	Dalhousie	Ha.	40
	Dharamshala	Dharamshala	Ha.	4
	Hamirpur	Dehra	Ha.	35
	Nahan	Nahan	Ha.	66.6
	Nahan	Rajgarh	Ha.	58.35
<b>Total Planting with 500 Plants Per(Tall plants) (Ha.)</b>				<b>218.95</b>
Planting with 200 Plants Per(Tall plants) (Ha.)				
	Mandi	Jogindernagar	Ha.	53
	Mandi	Mandi	Ha.	15
	Mandi	Nachan	Ha.	128
	Chamba	Dalhousie	Ha.	8
	Shimla	Shimla	Ha.	20
	Hamirpur	Hamirpur	Ha.	22
<b>Total Planting with 200 Plants Per(Tall plants) (Ha.)</b>				<b>246</b>
Maintenance of Cleared Areas				
2nd Year Activity				
1st year Maintenance of 25% Infested Areas.				
	Bilaspur	Bilaspur	Ha.	192.92
	Bilaspur	Kunihar	Ha.	108
	Bilaspur	Nalagarh	Ha.	15
	Mandi	Jogindernagar	Ha.	47
	Mandi	Karsog	Ha.	110
	Mandi	Mandi	Ha.	10
	Mandi	Nachan	Ha.	351
	Mandi	Suket	Ha.	65
	Chamba	Churah	Ha.	20
	Chamba	Dalhousie	Ha.	196.54
	Shimla	Chopal	Ha.	50



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Shimla	Shimla	Ha.	55
	Rampur	Ani	Ha.	2
	Dharamshala	Dharamshala	Ha.	188
	Dharamshala	Nurpur	Ha.	380.61
	Dharamshala	Palampur	Ha.	666
	Hamirpur	Dehra	Ha.	299
	Hamirpur	Hamirpur	Ha.	103
	Hamirpur	Una	Ha.	115
	Nahan	Nahan	Ha.	150
	Nahan	Poanta Sahib	Ha.	273
	Nahan	Shri Renukaji	Ha.	213
	Nahan	Solan	Ha.	495
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	110
<b>Total 2nd Year Activity</b>				<b>4,215.07</b>
<b>1st year Maintenance of 25% Infested Areas.</b>				
1st year Maintenance of 50% Infested Areas.				
	Bilaspur	Bilaspur	Ha.	913.6
	Bilaspur	Kunihar	Ha.	344
	Bilaspur	Nalagarh	Ha.	760
	Mandi	Jogindernagar	Ha.	263
	Mandi	Karsog	Ha.	155
	Mandi	Mandi	Ha.	105
	Mandi	Nachan	Ha.	88
	Mandi	Suket	Ha.	366
	Chamba	Chamba	Ha.	1,065.00
	Chamba	Churah	Ha.	470
	Chamba	Dalhousie	Ha.	738
	Shimla	Shimla	Ha.	215
	Dharamshala	Dharamshala	Ha.	1,373.00
	Dharamshala	Nurpur	Ha.	666.57
	Dharamshala	Palampur	Ha.	1,573.00
	Hamirpur	Dehra	Ha.	539
	Hamirpur	Hamirpur	Ha.	695
	Hamirpur	Una	Ha.	512
	Nahan	Nahan	Ha.	310
	Nahan	Poanta Sahib	Ha.	1,000.00
	Nahan	Rajgarh	Ha.	45
	Nahan	Shri Renukaji	Ha.	160
	Nahan	Solan	Ha.	455.2
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	65
<b>Total 1st year Maintenance of 50% Infested Areas.</b>				<b>12,876.37</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
<b>1st year Maintenance of 75% Infested Areas.</b>				
	Bilaspur	Bilaspur	Ha.	50
	Bilaspur	Kunihar	Ha.	95
	Bilaspur	Nalagarh	Ha.	235
	Mandi	Jogindernagar	Ha.	140
	Mandi	Karsog	Ha.	10
	Mandi	Mandi	Ha.	70
	Mandi	Nachan	Ha.	25
	Mandi	Suket	Ha.	109
	Chamba	Chamba	Ha.	145
	Chamba	Churah	Ha.	15
	Chamba	Dalhousie	Ha.	360.97
	Shimla	Shimla	Ha.	180
	Dharamshala	Dharamshala	Ha.	205
	Dharamshala	Nurpur	Ha.	621.71
	Dharamshala	Palampur	Ha.	480
	Hamirpur	Dehra	Ha.	243
	Hamirpur	Hamirpur	Ha.	57
	Hamirpur	Una	Ha.	186
	Nahan	Nahan	Ha.	227.96
	Nahan	Poanta Sahib	Ha.	342
	Nahan	Rajgarh	Ha.	76
	Nahan	Shri Renukaji	Ha.	40
	Nahan	Solan	Ha.	364.5
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	50
<b>Total 1st year Maintenance of 75% Infested Areas.</b>				<b>4,328.14</b>
<b>1st year Maintenance of 100% Infested Areas.</b>				
	Bilaspur	Bilaspur	Ha.	160
	Bilaspur	Kunihar	Ha.	378
	Bilaspur	Nalagarh	Ha.	115
	Mandi	Jogindernagar	Ha.	14
	Mandi	Mandi	Ha.	20
	Mandi	Suket	Ha.	195
	Chamba	Chamba	Ha.	180
	Chamba	Dalhousie	Ha.	150.21
	Shimla	Shimla	Ha.	178
	Dharamshala	Dharamshala	Ha.	197
	Dharamshala	Nurpur	Ha.	600.45
	Dharamshala	Palampur	Ha.	186
	Hamirpur	Dehra	Ha.	192
	Hamirpur	Hamirpur	Ha.	63
	Hamirpur	Una	Ha.	25



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Nahan	Nahan	Ha.	241.04
	Nahan	Rajgarh	Ha.	135
	Nahan	Solan	Ha.	855
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	60
<b>Total 1st year Maintenance of 100% Infested Areas.</b>				<b>3,944.70</b>
3rd Year Activity				
2nd Year Maintenance of 25%				
	Bilaspur	Bilaspur	Ha.	232
	Bilaspur	Kunihar	Ha.	128
	Bilaspur	Nalagarh	Ha.	80
	Mandi	Jogindernagar	Ha.	47
	Mandi	Karsog	Ha.	137
	Mandi	Nachan	Ha.	69
	Mandi	Suket	Ha.	110
	Chamba	Churah	Ha.	35
	Chamba	Dalhousie	Ha.	186.53
	Shimla	Chopal	Ha.	110
	Shimla	Shimla	Ha.	200
	Dharamshala	Dharamshala	Ha.	215
	Dharamshala	Nurpur	Ha.	470
	Dharamshala	Palampur	Ha.	832
	Hamirpur	Dehra	Ha.	299
	Hamirpur	Hamirpur	Ha.	183
	Hamirpur	Una	Ha.	245
	Nahan	Nahan	Ha.	135
	Nahan	Poanta Sahib	Ha.	240
	Nahan	Shri Renukaji	Ha.	228
	Nahan	Solan	Ha.	495
<b>Total 3rd Year Activity</b>				<b>4,676.53</b>
<b>2nd Year Maintenance of 25%</b>				
2nd Year Maintenance of 50%				
	Bilaspur	Bilaspur	Ha.	755
	Bilaspur	Kunihar	Ha.	400
	Bilaspur	Nalagarh	Ha.	700
	Mandi	Jogindernagar	Ha.	251
	Mandi	Karsog	Ha.	105
	Mandi	Mandi	Ha.	140
	Mandi	Nachan	Ha.	59
	Mandi	Suket	Ha.	331
	Chamba	Chamba	Ha.	1,275.00
	Chamba	Churah	Ha.	520
	Chamba	Dalhousie	Ha.	827.99



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Shimla	Shimla	Ha.	315
	Dharamshala	Dharamshala	Ha.	1,345.00
	Dharamshala	Nurpur	Ha.	770
	Dharamshala	Palampur	Ha.	1,533.00
	Hamirpur	Dehra	Ha.	524
	Hamirpur	Hamirpur	Ha.	755
	Hamirpur	Una	Ha.	522
	Nahan	Nahan	Ha.	290
	Nahan	Poanta Sahib	Ha.	767
	Nahan	Rajgarh	Ha.	125
	Nahan	Shri Renukaji	Ha.	110
	Nahan	Solan	Ha.	499
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	65
<b>Total 2nd Year Maintenance of 50%</b>				<b>12,983.99</b>
2nd Year Maintenance of 75%				
	Bilaspur	Bilaspur	Ha.	10
	Bilaspur	Nalagarh	Ha.	105
	Mandi	Jogindernagar	Ha.	30
	Mandi	Karsog	Ha.	5
	Mandi	Mandi	Ha.	10
	Mandi	Nachan	Ha.	254
	Mandi	Suket	Ha.	69
	Chamba	Chamba	Ha.	145
	Chamba	Churah	Ha.	15
	Chamba	Dalhousie	Ha.	220
	Shimla	Shimla	Ha.	170
	Dharamshala	Dharamshala	Ha.	140
	Dharamshala	Nurpur	Ha.	450
	Dharamshala	Palampur	Ha.	380
	Hamirpur	Dehra	Ha.	223
	Hamirpur	Hamirpur	Ha.	35
	Hamirpur	Una	Ha.	186
	Nahan	Nahan	Ha.	30
	Nahan	Poanta Sahib	Ha.	135
	Nahan	Rajgarh	Ha.	25
	Nahan	Solan	Ha.	197
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	50
<b>Total 2nd Year Maintenance of 75%</b>				<b>2,884.00</b>
2nd Year Maintenance of 100%				
	Bilaspur	Bilaspur	Ha.	107
	Bilaspur	Kunihar	Ha.	235
	Bilaspur	Nalagarh	Ha.	95





## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Mandi	Jogindernagar	Ha.	14
	Mandi	Mandi	Ha.	20
	Mandi	Suket	Ha.	135
	Chamba	Chamba	Ha.	172
	Chamba	Dalhousie	Ha.	139.98
	Shimla	Shimla	Ha.	162
	Dharamshala	Dharamshala	Ha.	100
	Dharamshala	Nurpur	Ha.	470
	Dharamshala	Palampur	Ha.	120
	Hamirpur	Dehra	Ha.	192
	Hamirpur	Hamirpur	Ha.	63
	Hamirpur	Una	Ha.	25
	Nahan	Nahan	Ha.	140
	Nahan	Rajgarh	Ha.	55
	Nahan	Solan	Ha.	691
	Wildlife (N) Dharamshala	WL Hamirpur	Ha.	60
<b>Total 2nd Year Maintenance of 100%</b>				<b>2,995.98</b>
4th Year Activity				
3rd Year Maintenance of 25%				
	Bilaspur	Bilaspur	Ha.	113
	Bilaspur	Kunihar	Ha.	60
	Bilaspur	Nalagarh	Ha.	15
	Mandi	Jogindernagar	Ha.	30
	Mandi	Karsog	Ha.	40
	Mandi	Nachan	Ha.	69
	Mandi	Suket	Ha.	30
	Chamba	Dalhousie	Ha.	121.53
	Shimla	Shimla	Ha.	55
	Dharamshala	Dharamshala	Ha.	140
	Dharamshala	Nurpur	Ha.	175
	Dharamshala	Palampur	Ha.	388
	Hamirpur	Dehra	Ha.	240
	Hamirpur	Hamirpur	Ha.	40
	Hamirpur	Una	Ha.	30
	Nahan	Nahan	Ha.	110
	Nahan	Poanta Sahib	Ha.	75
	Nahan	Shri Renukaji	Ha.	108
	Nahan	Solan	Ha.	188
<b>Total 4th Year Activity</b>				<b>2,027.53</b>
<b>3rd Year Maintenance of 25%</b>				
3rd Year Maintenance of 50%				
	Bilaspur	Kunihar	Ha.	170



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Bilaspur	Nalagarh	Ha.	280
	Mandi	Jogindernagar	Ha.	123
	Mandi	Karsog	Ha.	60
	Mandi	Mandi	Ha.	80
	Mandi	Nachan	Ha.	59
	Mandi	Suket	Ha.	111
	Chamba	Chamba	Ha.	510
	Chamba	Churah	Ha.	20
	Chamba	Dalhousie	Ha.	288
	Shimla	Shimla	Ha.	195
	Dharamshala	Dharamshala	Ha.	395
	Dharamshala	Nurpur	Ha.	250
	Dharamshala	Palampur	Ha.	393
	Hamirpur	Dehra	Ha.	309
	Hamirpur	Hamirpur	Ha.	376
	Hamirpur	Una	Ha.	242
	Nahan	Nahan	Ha.	100
	Nahan	Poanta Sahib	Ha.	390
	Nahan	Rajgarh	Ha.	20
	Nahan	Shri Renukaji	Ha.	60
	Nahan	Solan	Ha.	216
<b>Total 3rd Year Maintenance of 50%</b>				<b>4,647.00</b>
3rd Year Maintenance of 75%				
	Bilaspur	Bilaspur	Ha.	232
	Bilaspur	Nalagarh	Ha.	30
	Mandi	Jogindernagar	Ha.	30
	Mandi	Suket	Ha.	25
	Chamba	Chamba	Ha.	35
	Chamba	Churah	Ha.	370
	Chamba	Dalhousie	Ha.	120
	Shimla	Shimla	Ha.	143
	Dharamshala	Dharamshala	Ha.	60
	Dharamshala	Nurpur	Ha.	200
	Dharamshala	Palampur	Ha.	160
	Hamirpur	Dehra	Ha.	88
	Hamirpur	Una	Ha.	156
	Nahan	Solan	Ha.	72
<b>Total 3rd Year Maintenance of 75%</b>				<b>1,721.00</b>
3rd Year Maintenance of 100%				
	Bilaspur	Bilaspur	Ha.	80
	Bilaspur	Kunihar	Ha.	35
	Bilaspur	Nalagarh	Ha.	90



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Mandi	Jogindernagar	Ha.	14
	Mandi	Suket	Ha.	90
	Chamba	Chamba	Ha.	122
	Chamba	Dalhousie	Ha.	64.99
	Shimla	Shimla	Ha.	99
	Dharamshala	Dharamshala	Ha.	30
	Dharamshala	Nurpur	Ha.	220
	Dharamshala	Palampur	Ha.	90
	Hamirpur	Dehra	Ha.	187
	Hamirpur	Hamirpur	Ha.	23
	Hamirpur	Una	Ha.	5
	Nahan	Nahan	Ha.	105
	Nahan	Solan	Ha.	410
<b>Total 3rd Year Maintenance of 100%</b>				<b>1,664.99</b>
<b>Total Maintenance of Cleared Areas</b>				<b>58965.3</b>
Maintenance of Planting with 500 Plants				
1st year Maintenance of Old Plantations with 500 Plants Per(Ha)				
	Bilaspur	Kunihar	Ha.	20
	Mandi	Mandi	Ha.	10
	Mandi	Suket	Ha.	75
	Chamba	Churah	Ha.	202
	Shimla	Shimla	Ha.	25
	Dharamshala	Nurpur	Ha.	738
	Hamirpur	Dehra	Ha.	30
	Hamirpur	Hamirpur	Ha.	63
	Hamirpur	Una	Ha.	75
	Nahan	Nahan	Ha.	232
	Nahan	Rajgarh	Ha.	60
	Nahan	Solan	Ha.	122
<b>Total 1st year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				<b>1,652.00</b>
2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)				
	Mandi	Suket	Ha.	60
	Chamba	Churah	Ha.	110
	Shimla	Shimla	Ha.	25
	Dharamshala	Nurpur	Ha.	463
	Hamirpur	Dehra	Ha.	30
	Hamirpur	Hamirpur	Ha.	23
	Hamirpur	Una	Ha.	35
	Nahan	Nahan	Ha.	105
	Nahan	Rajgarh	Ha.	30
	Nahan	Solan	Ha.	61
<b>Total 2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				<b>942</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
<b>3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				
	Chamba	Churah	Ha.	35
	Shimla	Shimla	Ha.	25
	Dharamshala	Nurpur	Ha.	173
<b>Total 3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				<b>233</b>
<b>Total Maintenance of Planting with 500 Plants</b>				<b>2827</b>
<b>Forest Management &amp; Protection</b>				
Eco Restoration of Forest Areas				
Eco Development of Forest				
	Bilaspur	Bilaspur	No.	2
	Mandi	Mandi	No.	401
	Kullu	Kullu	No.	1
	Kullu	Parvati	No.	2
	Chamba	Bharmour	No.	2
	Chamba	Dalhousie	No.	1
	Shimla	Chopal	No.	1
	Shimla	Shimla	No.	7
	Shimla	Urban Shimla	No.	3
	Rampur	Kotgarh	No.	1
	Rampur	Rampur	No.	1
	Dharamshala	Dharamshala	No.	1
	Dharamshala	Nurpur	No.	5
	Dharamshala	Palampur	No.	3
	Nahan	Solan	No.	2
<b>Total Eco Development of Forest</b>				<b>433</b>
Development and Protection of Vulnerable Forest Areas				
	Bilaspur	Kunihar	No.	1
	Mandi	Suket	No.	21.32
	Kullu	Kullu	No.	48.08
	Kullu	Parvati	No.	16.5
	Kullu	Seraj	No.	1.45
	Shimla	Rohru	No.	37.74
	Shimla	Shimla	No.	4
	Shimla	Theog	No.	23.64
	Shimla	Urban Shimla	No.	11
	Rampur	Ani	No.	22.64
	Rampur	Rampur	No.	1
	Hamirpur	Hamirpur	No.	1
	Nahan	Poanta Sahib	No.	2.43
	Nahan	Rajgarh	No.	19.74
	Nahan	Shri Renukaji	No.	64.01
<b>Total Development and Protection of Vulnerable Forest Areas</b>				<b>275.55</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
Landslide Control/Treatment Models using Geo-jute Testile				
	Mandi	Suket	No.	6
<b>Total Landslide Control/Treatment Models using Geo-jute Testile</b>				<b>6</b>
Strengthening of Forest Check Posts				
	Mandi	Jogindernagar	No.	2
	Mandi	Karsog	No.	1
	Mandi	Mandi	No.	1
	Mandi	Nachan	No.	3
	Mandi	Suket	No.	1
	Kullu	Seraj	No.	1
	Chamba	Chamba	No.	3
	Chamba	Dalhousie	No.	1
	Chamba	Pangi	No.	2
	Shimla	Shimla	No.	2
	Dharamshala	Dharamshala	No.	1
	Hamirpur	Dehra	No.	2
	Hamirpur	Una	No.	2
	Nahan	Nahan	No.	1
	Nahan	Rajgarh	No.	1
	Nahan	Solan	No.	2
<b>Total Strengthening of Forest Check Posts</b>				<b>26</b>
Strengthening of Fire Fighting System				
	Wildlife (N) Dharamshala	WL Chamba	No.	1
<b>Total Strengthening of Fire Fighting System</b>				<b>1</b>
Control of Cannabis				
	Bilaspur	Nalagarh	Ha.	12
	Mandi	Jogindernagar	Ha.	2
	Mandi	Karsog	Ha.	1
	Mandi	Mandi	Ha.	11
	Mandi	Nachan	Ha.	6
	Kullu	Kullu	Ha.	52
	Kullu	Parvati	Ha.	337.76
	Kullu	Seraj	Ha.	37
	Chamba	Chamba	Ha.	28.58
	Chamba	Dalhousie	Ha.	1
	Shimla	Chopal	Ha.	126
	Shimla	Rohru	Ha.	9.2
	Shimla	Theog	Ha.	5
	Rampur	Ani	Ha.	8
	Rampur	Kotgarh	Ha.	2
	Rampur	Rampur	Ha.	5
	Dharamshala	Dharamshala	Ha.	1



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Dharamshala	Nurpur	Ha.	10.75
	Dharamshala	Palampur	Ha.	5
	Hamirpur	Dehra	Ha.	28
	Hamirpur	Hamirpur	Ha.	1
	Hamirpur	Una	Ha.	44
	CF GHNP Shamshi	GHNP Shamshi	Ha.	15
<b>Total Control of Cannabis</b>				<b>748.29</b>
<b>Procurement of Patrolling Vehicles</b>				
	Bilaspur	Bilaspur	No.	1
	APCCF (HRD) Shimla	XEN Forests	No.	2
<b>Total Procurement of Patrolling Vehicles</b>				<b>3</b>
<b>Grand Total Forest Management &amp; Protection</b>				<b>1492.84</b>
<b>Forest Infrastructure Development</b>				
<b>Development and Maintenance of Housing Infrastructure for Field Staff up to the Rank of Forest Rangers</b>				
	Bilaspur	Bilaspur	No.	20
	Bilaspur	Kunihar	No.	10
	Bilaspur	Nalagarh	No.	15
	Mandi	Jogindernagar	No.	25
	Mandi	Karsog	No.	33
	Mandi	Mandi	No.	38
	Mandi	Nachan	No.	21
	Mandi	Suket	No.	29
	Kullu	Kullu	No.	38
	Kullu	Lahaul	No.	31
	Kullu	Parvati	No.	18
	Kullu	Seraj	No.	6
	Chamba	Bharmour	No.	9
	Chamba	Chamba	No.	38
	Chamba	Churah	No.	23
	Chamba	Dalhousie	No.	48
	Chamba	Pangi	No.	29
	Shimla	Chopal	No.	21
	Shimla	Rohru	No.	8
	Shimla	Shimla	No.	35
	Shimla	Theog	No.	10
	Shimla	Urban Shimla	No.	2
	Rampur	Ani	No.	12
	Rampur	Kinnaur	No.	3
	Rampur	Kotgarh	No.	4
	Rampur	Rampur	No.	17
	Dharamshala	Dharamshala	No.	17
	Dharamshala	Nurpur	No.	44



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Dharamshala	Palampur	No.	25
	Hamirpur	Dehra	No.	26
	Hamirpur	Hamirpur	No.	30
	Hamirpur	Una	No.	25
	Nahan	Nahan	No.	21
	Nahan	Poanta Sahib	No.	20
	Nahan	Rajgarh	No.	25
	Nahan	Shri Renukaji	No.	15
	Nahan	Solan	No.	8
	Wildlife (N) Dharamshala	WL Chamba	No.	9
	Wildlife (N) Dharamshala	WL Hamirpur	No.	5
	CF GHNP Shamshi	WL Kullu	No.	16
<b>Total Housing Infrastructure for Field Staff up to the Rank of Forest Rangers</b>				<b>829</b>
Dev. and Maintenance of other Buildings				
	Bilaspur	Kunihar	No.	2
	Mandi	Jogindernagar	No.	7
	Mandi	Karsog	No.	2
	Mandi	Mandi	No.	1
	Kullu	Kullu	No.	1
	Kullu	Lahaul	No.	1
	Chamba	Chamba	No.	3
	Chamba	Churah	No.	1
	Chamba	Dalhousie	No.	10
	Chamba	Pangi	No.	12
	Shimla	Rohru	No.	1
	Rampur	Kinnaur	No.	7
	Rampur	Kotgarh	No.	1
	Rampur	Rampur	No.	8
	Dharamshala	Dharamshala	No.	5
	Dharamshala	Palampur	No.	4
	Hamirpur	Dehra	No.	2
	Hamirpur	Hamirpur	No.	8
	Hamirpur	Una	No.	1
	Nahan	Rajgarh	No.	3
	Nahan	Solan	No.	1
	Wildlife (N) Dharamshala	WL Chamba	No.	7
	CF GHNP Shamshi	WL Kullu	No.	4
	APCCF (R&T) S/nagar	FTI Chail	No.	3
	APCCF (HRD) Shimla	XEN Forests	No.	28
<b>Total Dev. and Maintenance of other Buildings</b>				<b>123</b>
<b>Total Housing Infrastructure for Field Staff up to the Rank of Forest Rangers</b>				<b>952</b>



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
Development and Maintenance of Forest Paths, Roads & Bridges				
	Bilaspur	Bilaspur	No.	17
	Bilaspur	Kunihar	No.	7
	Bilaspur	Nalagarh	No.	5
	Mandi	Jogindernagar	No.	21
	Mandi	Karsog	No.	8
	Mandi	Mandi	No.	17
	Mandi	Nachan	No.	10
	Mandi	Suket	No.	15
	Kullu	Kullu	No.	10
	Kullu	Lahaul	No.	12
	Kullu	Parvati	No.	7
	Kullu	Seraj	No.	10
	Chamba	Bharmour	No.	33
	Chamba	Chamba	No.	41
	Chamba	Churah	No.	18
	Chamba	Dalhousie	No.	63
	Chamba	Pangi	No.	73
	Shimla	Chopal	No.	21
	Shimla	Rohru	No.	2
	Shimla	Shimla	No.	26
	Shimla	Theog	No.	7
	Shimla	Urban Shimla	No.	4
	Rampur	Ani	No.	17
	Rampur	Kinnaur	No.	8
	Rampur	Kotgarh	No.	1
	Rampur	Rampur	No.	143
	Dharamshala	Dharamshala	No.	16
	Dharamshala	Nurpur	No.	22
	Dharamshala	Palampur	No.	10
	Hamirpur	Dehra	No.	21
	Hamirpur	Hamirpur	No.	5
	Nahan	Nahan	No.	1
	Nahan	Poanta Sahib	No.	7
	Nahan	Rajgarh	No.	7
	Nahan	Solan	No.	9
	Wildlife (N) Dharamshala	WL Chamba	No.	2
	Wildlife (N) Dharamshala	WL Hamirpur	No.	1
	CF GHNP Shamshi	WL Kullu	No.	1
	APCCF (R&T) S/nagar	FTI Chail	No.	1
<b>Total Development and Maintenance of Forest Paths, Roads and Bidges</b>				<b>699</b>
<b>Grand Total Forest Infrastructure Development</b>				<b>1651</b>





## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
<b>Other Allied Activities</b>				
Development and Maintenance of Nursery Infrastructure				
	Bilaspur	Bilaspur	No.	3
	Bilaspur	Kunihar	No.	2
	Bilaspur	Nalagarh	No.	7
	Mandi	Jogindernagar	No.	8
	Mandi	Karsog	No.	1
	Mandi	Mandi	No.	7
	Mandi	Nachan	No.	7
	Mandi	Suket	No.	10
	Kullu	Kullu	No.	8
	Kullu	Lahaul	No.	3
	Kullu	Parvati	No.	4
	Kullu	Seraj	No.	12
	Chamba	Bharmour	No.	14
	Chamba	Chamba	No.	15
	Chamba	Churah	No.	3
	Chamba	Dalhousie	No.	6
	Chamba	Pangi	No.	59
	Shimla	Chopal	No.	7
	Shimla	Shimla	No.	10
	Shimla	Theog	No.	5
	Shimla	Urban Shimla	No.	2
	Rampur	Ani	No.	2
	Rampur	Kinnaur	No.	3
	Rampur	Kotgarh	No.	1
	Rampur	Rampur	No.	7
	Dharamshala	Dharamshala	No.	25
	Dharamshala	Nurpur	No.	10
	Dharamshala	Palampur	No.	11
	Hamirpur	Dehra	No.	2
	Hamirpur	Hamirpur	No.	2
	Hamirpur	Una	No.	3
	Nahan	Nahan	No.	6
	Nahan	Poanta Sahib	No.	2
	Nahan	Rajgarh	No.	4
	Nahan	Shri Renukaji	No.	3
	Nahan	Solan	No.	3
	Wildlife (N) Dharamshala	WL Hamirpur	No.	1
	CF GHNP Shamshi	WL Kullu	No.	5
<b>Total Development and Maintenance of Nursery Infrastructure</b>				<b>283</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
Development of model Nurseries for Raising Plants in Root Trainers				
	Dharamshala	Palampur	No.	5
<b>Total Development of model Nurseries for Raising Plants in Root Trainers</b>				<b>5</b>
Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings				
	Mandi	Mandi	No.	6
	Dharamshala	Dharamshala	No.	10
	Nahan	Poanta Sahib	No.	2
	Nahan	Shri Renukaji	No.	4
	Nahan	Solan	No.	19
<b>Total Roof Rain Water Harvesting Structures in Forest Buildings</b>				<b>41</b>
Development and Maintenance of Natural Water Sources/Springs				
	Bilaspur	Bilaspur	No.	16
	Bilaspur	Kunihar	No.	1
	Mandi	Jogindernagar	No.	3
	Mandi	Karsog	No.	14
	Mandi	Mandi	No.	2
	Mandi	Nachan	No.	1
	Mandi	Suket	No.	1
	Kullu	Kullu	No.	5
	Kullu	Lahaul	No.	6
	Kullu	Seraj	No.	1
	Chamba	Chamba	No.	3
	Chamba	Churah	No.	1
	Chamba	Pangi	No.	27
	Shimla	Chopal	No.	1
	Shimla	Shimla	No.	5
	Shimla	Theog	No.	1
	Rampur	Ani	No.	1
	Rampur	Kinnaur	No.	1
	Dharamshala	Nurpur	No.	14
	Dharamshala	Palampur	No.	8
	Hamirpur	Dehra	No.	2
	Hamirpur	Hamirpur	No.	1
	Nahan	Shri Renukaji	No.	9
	Nahan	Solan	No.	9
<b>Total Development and Maintenance of Natural Water Sources/Springs</b>				<b>133</b>
Development of Van Sarovars/Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.				
	Bilaspur	Bilaspur	No.	24
	Bilaspur	Kunihar	No.	2
	Bilaspur	Nalagarh	No.	23
	Mandi	Jogindernagar	No.	64
	Mandi	Karsog	No.	13



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Mandi	Mandi	No.	1
	Mandi	Nachan	No.	11
	Mandi	Suket	No.	4
	Kullu	Kullu	No.	9
	Kullu	Lahaul	No.	14
	Kullu	Parvati	No.	3
	Kullu	Seraj	No.	3
	Chamba	Bharmour	No.	3
	Chamba	Chamba	No.	8
	Chamba	Churah	No.	11
	Chamba	Pangi	No.	58
	Shimla	Chopal	No.	10
	Shimla	Shimla	No.	14
	Shimla	Theog	No.	25
	Rampur	Ani	No.	1
	Rampur	Kinnaur	No.	26
	Rampur	Kotgarh	No.	11
	Dharamshala	Dharamshala	No.	13
	Dharamshala	Nurpur	No.	12
	Dharamshala	Palampur	No.	3
	Hamirpur	Dehra	No.	3
	Hamirpur	Hamirpur	No.	10
	Hamirpur	Una	No.	10
	Nahan	Nahan	No.	24
	Nahan	Poanta Sahib	No.	19
	Nahan	Rajgarh	No.	11
	Nahan	Shri Renukaji	No.	24
	Nahan	Solan	No.	14
	Wildlife (N) Dharamshala	WL Chamba	No.	6
<b>Total Water Ponds/Percolation Trenches/Water and Snow Harvesting Structures etc.</b>				<b>487</b>
<b>Soil Conservation Works</b>				
	Bilaspur	Bilaspur	No.	60
	Bilaspur	Kunihar	No.	9
	Bilaspur	Nalagarh	No.	2
	Mandi	Jogindernagar	No.	88
	Mandi	Karsog	No.	23
	Mandi	Mandi	No.	13
	Mandi	Nachan	No.	9
	Mandi	Suket	No.	16
	Kullu	Kullu	No.	348
	Kullu	Lahaul	No.	27
	Kullu	Parvati	No.	21



HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Kullu	Seraj	No.	2
	Chamba	Bharmour	No.	106
	Chamba	Chamba	No.	184
	Chamba	Churah	No.	24
	Chamba	Dalhousie	No.	6
	Chamba	Pangi	No.	1,145
	Shimla	Chopal	No.	9
	Shimla	Rohru	No.	25
	Shimla	Shimla	No.	42
	Shimla	Theog	No.	18
	Shimla	Urban Shimla	No.	2
	Rampur	Ani	No.	13
	Rampur	Kinnaur	No.	29
	Rampur	Kotgarh	No.	51
	Rampur	Rampur	No.	57
	Dharamshala	Dharamshala	No.	94
	Dharamshala	Nurpur	No.	38
	Dharamshala	Palampur	No.	19
	Hamirpur	Dehra	No.	4
	Hamirpur	Hamirpur	No.	20
	Hamirpur	Una	No.	1
	Nahan	Nahan	No.	1
	Nahan	Poanta Sahib	No.	22
	Nahan	Shri Renukaji	No.	1
	Nahan	Solan	No.	1
	Wildlife (N) Dharamshala	WL Chamba	No.	438
	Wildlife (N) Dharamshala	WL Hamirpur	No.	12
	APCCF (R&T) S/nagar	FTI Chail	No.	3
	APCCF (HRD) Shimla	XEN Forests	No.	1
<b>Total Soil Conservation Works</b>				<b>2,984</b>
<b>Total Soil and Water Conservation Works</b>				<b>3645</b>
Integrated Development of Water Catchments				
	Mandi	Jogindernagar	No.	1
	Kullu	Kullu	No.	40
	Chamba	Bharmour	No.	1
	Chamba	Pangi	No.	1
	Shimla	Rohru	No.	30
	Shimla	Shimla	No.	1
	Nahan	Nahan	No.	1
<b>Total Integrated Development of water Catchments</b>				<b>75</b>
Nursery Raising for Densification of Fir/Spruce Forests				
	Kullu	Kullu	No.	1



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Kullu	Seraj	No.	2
	Shimla	Chopal	No.	1
<b>Total Nursery Raising for Densification of Fir/Spruce Forests</b>				<b>4</b>
<b>Energy Saving Measures</b>				
	Bilaspur	Bilaspur	No.	7
	Bilaspur	Nalagarh	No.	12
	Rampur	Kinnaur	No.	3
	Dharamshala	Dharamshala	No.	1
	Nahan	Nahan	No.	1
<b>Total Energy Saving Measures</b>				<b>24</b>
<b>Bio-diversity Protection and Management</b>				
Provision for Monkey Capturing, Transportation and Sterilisation etc.				
	Mandi	Karsog	No.	448
	Mandi	Nachan	No.	131
	Kullu	Parvati	No.	54
	Chamba	Chamba	No.	685
	Chamba	Churah	No.	103
	Chamba	Dalhousie	No.	1,300
	Shimla	Chopal	No.	312
	Shimla	Theog	No.	37
	Rampur	Rampur	No.	143
	Dharamshala	Dharamshala	No.	449
	Dharamshala	Nurpur	No.	762
	Dharamshala	Palampur	No.	580
	Nahan	Nahan	No.	749
	Nahan	Poanta Sahib	No.	850
	Nahan	Rajgarh	No.	553
<b>Total Provision for Monkey Capturing, Transportation and Sterilisation etc.</b>				<b>7,156</b>
<b>Replenishment and Enhancement of Forest Cover (REFC)</b>				
(REFC)Plantation with 1100 Plants Per Ha.				
	Kullu	Kullu	Ha.	15
	Kullu	Lahaul	Ha.	20
	Kullu	Parvati	Ha.	42
	Kullu	Seraj	Ha.	41
	Shimla	Chopal	Ha.	90
	Rampur	Ani	Ha.	17
	Rampur	Kinnaur	Ha.	5
	Rampur	Kotgarh	Ha.	10
	Dharamshala	Dharamshala	Ha.	5
<b>Total (REFC)Plantation with 1100 Plants Per Ha.</b>				<b>245</b>
(REFC)Plantation with 800 Plants Per Ha.				
	Kullu	Seraj	Ha.	10



## HP State CAMPA – General Fund APO For the Year 2018-19

Name of Component/ Subcomponent	Name of Circle	Name of Division	Unit	Targets Achieved
	Chamba	Dalhousie	Ha.	25
	Rampur	Kotgarh	Ha.	20
	Rampur	Rampur	Ha.	37
	Hamirpur	Dehra	Ha.	20
	Hamirpur	Hamirpur	Ha.	10
	Hamirpur	Una	Ha.	15
<b>Total (REFC) Plantation with 800 Plants Per Ha.</b>			Ha.	<b>137</b>
<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>				
<b>1st Maint. of Plantation with 1100 Plants Per Ha.</b>				
	Kullu	Kullu	Ha.	10
	Kullu	Parvati	Ha.	20
	Kullu	Seraj	Ha.	30
	Shimla	Chopal	Ha.	45
	Rampur	Ani	Ha.	12
	Rampur	Kinnaur	Ha.	5
	Rampur	Kotgarh	Ha.	10
	Dharamshala	Dharamshala	Ha.	2
<b>Total 1st Maint. of Plantation with 1100 Plants Per Ha.</b>				<b>134</b>
<b>1st Maint. of Plantation with 800 (REFC) Plants Per Ha.</b>				
	Chamba	Dalhousie	Ha.	25
	Rampur	Kotgarh	Ha.	20
	Rampur	Rampur	Ha.	37
	Hamirpur	Una	Ha.	9
<b>Total 1st Maint. of Plantation with 800 (REFC) Plants Per Ha.</b>				<b>91</b>
<b>Total Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>				<b>225</b>
<b>Plantation Through ETF</b>				
<b>Plantation Through ETF</b>				
	Mandi	Suket	Ha.	200
	Kullu	Seraj	Ha.	293
	Shimla	Shimla	Ha.	400
<b>Total Plantation Through ETF</b>				<b>894</b>

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**Chapter-3****Forestry and Other Activities carried out in Last Three Years from the Funds Received under Other Schemes:**

The details of major forestry and other activities carried out in the state during last three years of 2015-16, 2016-17 and 2017-18 from the funds received under State Plan Schemes and Centrally Sponsored Schemes are tabulated as under:-

<b>Major Forestry &amp; other activities carried out in the state in last three years from State Plan Schemes &amp; Centrally Sponsored Schemes with actual expenditure</b>									
Sr. No.	Name of Scheme	Year 2015-16		Year 2016-17		Year 2017-18		Total	
		Phy. (Ha.)	Fin	Phy. (Ha.)	Fin	Phy. (Ha.)	Fin	Phy. (Ha.)	Fin
(Rupees in Crores)									
<b>01-Forestry</b>									
1	Protective Afforestation Soil Conservation & Demonstration	1012.47	4.250	762.13	7.552	549.00	6.798	2323.60	18.60
2	Subordinate Training/Grant-in-aid to NRMTDS		0.200		0.250		0.250	0.00	0.70
3	R/o Buildings, Roads & Paths.		2.965		4.768		5.990	0.00	13.72
4	Consolidation & Demarcation of Forests.		0.000		0.200		0.081	0.00	0.28
5	Working Plan Organization		0.390		0.380		0.294	0.00	1.06
6	Dev. of Pasture and Grazing Land.	134.67	0.490	293.00	0.900	145.00	0.439	572.67	1.83
7	Improvement of Tree Cover	3441.78	14.034	3447.91	14.895	5338.16	18.884	12227.85	47.81
8	Raising of Nurseries for Departmental Planting & Public Distribution		0.800		0.690		8.880	0.00	10.37
9	Maintenance of Plantation & Nurseries.		1.150		1.789		1.380	0.00	4.32
10	New Forestry Scheme (Sanjhi Van Yojna)	0.50	0.124		0.161		0.198	0.50	0.48
11	Samriti Van Yojna						0.900	0.00	0.90
<b>Environmental Forestry &amp; Wildlife</b>									
<b>Wildlife Preservation</b>									
12	Wildlife		1.664		1.653		1.173	0.00	4.49
<b>Development of Himalayan Zoological Park.</b>									
13	Development of Himalayan Zoological Park & Pheasantries		0.750		1.360		1.704	0.00	3.81
14	Grant in Aid to HP Zoo Cons. and Breeding Society		2.850		3.250		4.770	0.00	10.87



## HP State CAMPA – General Fund APO For the Year 2018-19

	<b>Capital Outlay</b>								
15	Construction under Forest Sector (Residential Buildings)		1.815		1.955		4.222	0.00	7.99
16	Roads & Bridges		1.649		1.650		1.785	0.00	5.08
17	Buildings (Non-Residential)		3.084		4.470		4.649	0.00	12.20
18	Buildings (Wildlife)		0.350		0.390		0.210	0.00	0.95
	<b>Externally Aided Projects</b>								
19	HP Forest Eco-system climate Proofing Project		2.395	417.00	12.940	26.50	10.336	443.50	25.67
20	HP Forests for Prosperity Project						3.109	0.00	3.11
21	HP Forest Eco system Mgmt. & Livelihood Project						0.520	0.00	0.52
22	HP Mid Himalayan Watershed Development Project	1450.00	100.000	418.00	64.159		7.700	1868.00	171.86
23	Swan River (IWM) Project, Una		7.930		5.870		0.198	0.00	14.00
24	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture						5.654	0.00	5.65
	<b>Centrally Sponsored Schemes (State &amp; Centre Share)</b>								
25	Intensification of Forest Management		3.422		3.670		1.373	0.00	8.47
26	National Afforestation Programme (NAP)						2.028	0.00	2.03
27	Mission for Integrated Development of Horticulture National Bamboo Mission	413.00	1.266		0.236			413.00	1.50
28	Sub-Mission on Agro forestry under NMSA				0.868		0.887	0.00	1.76
29	Nagar Van Yojna (State Share)						0.200	0.00	0.20
	<b>Environment Forestry &amp; WL</b>								
30	Assistance for Development of National Parks & WL Sanctuaries (renamed as Integrated Dev. Of WL habitats)		4.241		1.228		2.237	0.00	7.71
31	Exp. On Intensive Management of Wildlife Sanctuaries (renamed as Integrated Dev. Of WL habitats)		0.678		1.341		0.789	0.00	2.81
31	Cold Desert Biosphere		0		0.691		0.713	0.00	1.40
	<b>Total</b>		<b>156.497</b>		<b>137.316</b>		<b>98.351</b>		<b>392.164</b>

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**Chapter-4****Forest Area Diverted and Compensatory Afforestation carried out in the State of Himachal Pradesh since 1980:**

The year-wise details of total forest area diverted, total compensatory afforestation stipulated and total compensatory afforestation carried out in the State of Himachal Pradesh since 1980 are tabulated as under:

**Year-wise Details of Total Forest Land Diverted, Compensatory Afforestation Stipulated and Compensatory Afforestation carried out in the State of Himachal Pradesh**

Year	Total Forest Land Diverted	Total Compensatory Afforestation Stipulated		Total Compensatory Afforestation Carried Out		Year End Balance Compensatory Afforestation to be done	
		NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)	NFL (Ha)	DFL (Ha)
1980-81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981-82	0.54	0.00	0.00	0.00	0.00	0.00	0.00
1982-83	45.66	0.00	40.20	0.00	0.00	0.00	40.20
1983-84	100.30	16.33	167.94	0.00	0.00	16.33	167.94
1984-85	11.63	0.00	23.78	0.00	0.00	0.00	23.78
1985-86	1063.00	0.00	2000.00	0.00	0.00	0.00	2000.00
1986-87	282.10	30.18	503.84	0.00	0.00	30.18	503.84
1987-88	222.40	0.00	444.80	0.00	6.00	0.00	438.80
1988-89	20.13	0.00	40.26	0.00	0.00	0.00	40.26
1989-90	132.80	0.00	265.60	0.00	0.00	0.00	265.60
1990-91	1109.00	57.65	2163.90	0.00	2.00	57.65	2161.90
1991-92	103.30	0.00	208.60	0.00	49.00	0.00	159.60
1992-93	3.91	0.00	7.83	0.00	265.00	0.00	-257.17
1993-94	129.90	0.00	265.66	43.87	384.00	-43.87	-118.34
1994-95	153.70	0.00	303.89	58.00	761.00	-58.00	-457.11
1995-96	222.60	0.00	445.27	0.00	236.00	0.00	209.27
1996-97	22.13	0.00	57.28	0.00	374.00	0.00	-316.72
1997-98	26.35	0.00	53.18	0.00	391.00	0.00	-337.82
1998-99	435.70	0.00	887.35	0.00	423.18	0.00	464.17



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1999-2000	342.60	30.08	685.20	30.07	446.00	0.01	239.20
2000-01	315.90	0.00	817.05	0.00	800.00	0.00	17.05
2001-02	171.40	0.00	393.77	0.00	757.00	0.00	-363.23
2002-03	204.70	0.00	497.91	0.00	1458.00	0.00	-960.09
2003-04	201.52	6.00	403.04	0.00	771.00	6.00	-367.96
2004-05	141.99	0.00	310.57	0.00	1400.00	0.00	-1089.43
2005-06	723.17	0.00	1448.45	0.00	1161.00	0.00	287.45
2006-07	855.97	0.00	1730.72	6.80	752.00	-6.80	978.72
2007-08	385.93	0.00	801.14	0.00	1045.00	0.00	-243.86
2008-09	394.32	0.00	809.43	0.00	325.00	0.00	484.43
2009-10	972.29	0.00	1962.70	0.00	130.00	0.00	1832.70
2010-11	1118.08	0.00	2253.50	0.00	59.70	0.00	2193.80
2011-12	375.50	0.00	751.00	0.00	477.81	0.00	273.19
2012-13	1060.38	0.00	2146.03	0.00	1362.00	0.00	784.03
2013-14	237.88	0.00	476.41	0.00	2441.00	0.00	-1964.59
2014-15	158.46	0.00	316.92	0.00	3220.35	0.00	-2903.43
2015-16	352.45	0.00	704.90	0.00	1929.50	0.00	-1224.60
2016-17	109.78	0.00	223.40	0.00	1245.49	0.00	-1022.09
2017-18	466.17	1.75	501.00	0.00	1382.75	1.75	-881.75
<b>G. Total</b>	<b>12673.65</b>	<b>141.99</b>	<b>25112.52</b>	<b>138.74</b>	<b>24054.78</b>	<b>3.25</b>	<b>1057.74</b>

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## Chapter-5

### Forestry Schemes being implemented in the State:

The details of different forestry schemes being implemented in the State of Himachal Pradesh are given as under:-

<b>Different Forestry (Plantation) Schemes being implemented in the State</b>	
<b>Sr. No.</b>	<b>1. Centrally Sponsored Scheme</b>
1	National Afforestation Programme (NAP)
2	National Bamboo Mission under Mission for Integrated Development of Horticulture
3	Sub-Mission on Agro forestry under NMSA
	<b>2. State Schemes</b>
1	Soil & Water Conservation
2	HP Forest Eco-system climate Proofing Project
3	HP Forests for Prosperity Project
4	HP Forest Eco system Management & Livelihood Project
5	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture
6	Dev. of Pasture and Grazing Land.
7	Improvement of Tree Cover
8	Raising of Nurseries for Departmental use & Public Distribution
9	Maintenance of old plantation
10	Samudaik Van Samvardhan Yojana
11	Nagar Van Udyan Yojna
12	New Forestry Scheme (Sanjhi Van Yojna)
13	Samriti Van Yojna
14	Vidyarthi Van Mitar Yojna

#### Brief Descriptions of Plantation Schemes:

The following afforestation schemes are being implemented by the Forest Department in Himachal Pradesh for increasing the forest cover, enhancing density of forests, rehabilitation of degraded forests and to conserve soil and moisture along with meeting the demand of the local people:-

i) **Soil & Water Conservation:**

Soil & water conservation scheme is in operation in the state of HP. Under this scheme, activities are undertaken to check soil erosion and stabilize the vast tracts of fragile erosion prone



areas. Major emphasis of these activities is on use of bio-engineering measures that involve planting of tree species known as good soil binders and selective use of engineering works such as construction of check dams, check walls, retaining walls, spurs, vegetative spurs, gully plugging etc. Water ponds, reservoirs, water harvesting structures, van sarovars, etc. are also constructed to enhance the moisture regime of the area. Water conservation measures also help in providing water to the wildlife and improvement in soil moisture promotes vegetation growth. Soil and water conservation measures are also beneficial for preventing soil loss, reducing sediment load and checks soil degradation. The recently concluded HP Mid Himalayan Watershed Development Project and the Swan River (IWM) Project had in the past made significant contribution towards soil and moisture conservation activities. The local people have also seen the benefits of these works in their socio-economy and the department is receiving a number of requests for soil and moisture conservation works from the local people/ elected representatives. This work now needs to be carried forward with provision under the regular budget of the department.

ii) Development of Pasture and Grazing Lands:

This is an ongoing scheme since the 2nd Five Year Plan. In this hilly State, the livestock, sheep and goats mainly depend upon the pasture lands in the higher reaches. The productivity of these pasture lands, traditionally known as very productive ecosystems, is declining due to over use and general neglect, with many of these pasture lands having become degraded. This scheme provides for rehabilitation and improvement of the high altitude pastures as well as grazing lands adjoining the villages through introduction of high yielding grass species and raising fodder trees. In addition, steps are also taken to prevent soil erosion.

Therefore, development of fodder resources and rehabilitation of grazing lands on forest and forest fringe areas is of paramount importance. In view of the experience of its implementation in the past, the scheme has been divided into two parts covering two separate eco-systems occurring at different altitudes in the state as under:-

a) Development of Pastures: Alpine pastures are situated between tree line and snow line above 9000 feet and extend till 12000 feet. The productivity of these lands has decreased in view of increased pressure due to excessive grazing. Thus, the primary objective of management intervention on these lands is ecological rehabilitation for increased productivity. This would be accomplished through removal of weeds, sowing of local grass seeds in patches of size 2m x 1m (400-500 no. per ha), improvement of moisture regime through moisture retention interventions and resorting to rotational grazing. The improvement of these pastures would enhance productivity of wool, meat, milk and milk products contributing to the livelihoods of the local people.



b) Development of Grazing Lands: Grazing lands are open grasslands usually devoid of woody elements like shrubs and trees and occur in the foothills or mid-hills. These are extensively used as grazing grounds by local people for their livestock during summer months as per concession granted to them under forest settlements. The objective of management of such areas is conservation and development of grass resource for increased productivity leading to enhanced yield of milk and other products related to cattle and other animals dependent on these lands.

iii) Improvement of Tree Cover:

Himalayan eco-system holds key to India's ecological security and is a major provider of various forest products, hydropower and other eco-system services. It is a store house of glaciers which is a source of water for perennial river systems for hill inhabitants as well as millions of people living downstream. Good forest cover in Himalayan States, especially in Himachal, is very essential for maintaining the ecological balance and environmental stability as it prevents soil erosion and land degradation.

The increasing anthropogenic activities like overgrazing, lopping, excessive removal of NTFP, and unauthorised removal of trees have adverse impact on the forests and contribute towards their degradation. It is very essential to make continuous interventions towards rehabilitation of forests and save these from degradation. In addition, it is also necessary to bring open areas under tree cover so as to meet the Sustainable Development Goal target of enhancing forest cover in the state to 30%. The ongoing schemes like Afforestation, Enrichment Planting, and Re-afforestation of Scrub Areas provide for such interventions. Re-afforestation of Scrub Areas is being taken up in highly degraded forest areas with scrub vegetation with crown density of less than 10%. Most of these areas serve as grazing grounds after monsoon and are prone to soil erosion. Once rejuvenated, these areas can become an important source of fodder, fuel wood, bamboo, small timber, medicinal plants and help in recharging streams and ground water. Under the afforestation scheme, 1100 plants are planted per ha. The number of plants planted under the re-afforestation of scrub areas scheme varies from 1100 plants per ha in heavily degraded areas. The enrichment planting scheme involves planting of 800 plants per ha in relatively less degraded areas. Important species taken up for planting under these scheme include Deodar, Chil, Khair, Shisham, Kail, Oaks, Bamboos, broad-leaved fodder, fruit and medicinal trees.

iv) Smriti Van Yojana:

Another scheme namely "Smriti Van Yojana" has also been introduced during the financial year 2016-17 with the vision to create awareness amongst the people about tree planting. The scheme envisages tree plantation by people in specially designated areas on the occasion of their birthday, marriage anniversary or on death anniversary of their parents/ relatives/ elders.

**Chapter-6****Afforestation Work done in Last Three Years under various schemes being implemented in the State:**

The details of total afforestation works done in last three years under various schemes being implemented in the State are tabulated as under:-

<b>Afforestation Works done in Last Three Years under various State Plan Schemes</b>					
<b>Sr. No.</b>	<b>Name of Scheme</b>	<b>Achievement in last 3 years (in Ha)</b>			
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>Total</b>
	<b>1. Centrally Sponsored Scheme</b>				
1	National Afforestation Programme (NAP)	0.00	0.00	0.00	0.00
2	National Bamboo Mission under Mission for Integrated Development of Horticulture	413.00	0.00	0.00	413.00
3	Sub-Mission on Agro forestry under NMSA	0.00	0.00	0.00	0.00
	<b>2. State Schemes</b>				0.00
1	Soil & Water Conservation	1012.47	762.13	549.00	2323.60
2	HP Forest Eco-system climate Proofing Project	0.00	417.00	26.5	443.50
3	Development of Pasture and Grazing Land	134.67	293.00	145.00	572.67
4	Improvement of Tree Cover	3441.78	3447.91	5338.16	12227.85
5	Maintenance of old plantation	0.00	0.00	0.00	0.00
6	HP Mid Himalayan Watershed Development Project	1450.00	418.00	0.00	1868.00
7	New Forestry Scheme (Sanjhi Van Yojna)	0.50	0.00	0.00	0.50
	<b>Total</b>	<b>6452.42</b>	<b>5338.04</b>	<b>6058.66</b>	<b>17849.12</b>



## Chapter-7

### Monitoring & Evaluation

#### 1. Monitoring Work done by the Monitoring and Evaluation Wing of the State Forest Department:

Monitoring and evaluation is an integral part of any program, project, or scheme that helps in keeping constant vigil on the efficacy of implementation process towards achieving the planned outcomes and goals.

The new Government has laid special emphasis on effective monitoring of different developmental works being undertaken by the department and had set a target of introduction of effective monitoring system in Forest Department within 100 days.

In pursuance of this target, the Forest department has put into practice a revamped and effective Monitoring and Evaluation system in place for monitoring of all important activities of the department. A three tier monitoring and evaluation structure has been devised by the department as below:-

First-tier monitoring involves in-house checking of forests and to review the completeness and quality of various forestry works by all levels of field officers. Norms for Mandatory Field Inspection as well as touring have been fixed.

Second-tier monitoring involves independent monitoring of all types of departmental works identified through random sampling by M&E wing of the department, headed by an officer of the rank of CCF. Senior Forest Officers forming part of the Forest Headquarters located at Shimla and outside Shimla are also involved in the second-tier monitoring and evaluation of field works in order to use their experience in improving the implementation of field works.

The Third-tier monitoring involves independent monitoring of all departmental works by independent monitors from outside the organization.

Besides manual reporting, integrated software-IFMS, has been developed and operationalized.

To further facilitate the reporting/viewing of monitoring of works executed in the field, a mobile-app is also being designed/ developed.



The emerging technologies have thrown up many possibilities of improving the Monitoring and Evaluation protocol to make the exercise more effective and purposeful. Some of the emerging technologies proposed to be used in future are:

- Surveillance through helicopter/ drones.
- Integration of the process on GIS Platform.
- Application of Remote Sensing and Satellite Imagery.
- Use of web-based software/ technologies for online reporting.

With the introduction of this system, department will be able not only to increase the accountability at different levels but with learnings from regular evaluation and feedback, will be able to take timely corrective measures.

## 2. Monitoring Work done by the Independent Monitor (Third Party Monitoring) in the State:

The third party monitoring and evaluation of the plantations raised from CAMPA funds during the years 2014-15 and 2015-16 was got conducted in 39 forest divisions by Himalayan Forest Research Institute as per standard methodology. The primary objective of this assignment was to provide information to H.P. State CAMPA on the quality and impact of plantations done under various schemes of CAMPA. Himachal Pradesh Forest Department will utilize the output of monitoring & evaluation to evaluate the success and impact of the plantations done under CAMPA so far.

In the state of Himachal Pradesh, total plantation area during 2014-15 funded from CAMPA under various schemes and the area evaluated is as given in Table-1 below:

**Table-1:**

Schemes	2014-15			2015-16		
	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation	Total Area (ha)	Area taken for evaluation (ha)	Percentage of area covered in evaluation
CA	3240.49	2069.58	63.86%	1930.05	1209.51	62.66%
CAT PLAN	1876.10	712.00	37.95%	1986.00	607.00	30.56%
NPV	359.00	246.00	68.52%	558.00	371.00	66.48%
S&WC	15.00	5.00	33.33%	5.00	5.00	100%
<b>Total</b>	<b>5490.59</b>	<b>3032.58</b>	<b>55.23%</b>	<b>4479.05</b>	<b>2192.51</b>	<b>52.41%</b>





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Total number of plantation sites in the entire State during 2014-15 and 2015-16 and the number of sites which were taken for evaluation are depicted in Table-2 below:

**Table-2:**

Scheme	2014-15			2015-16		
	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation	Total Sites	Number of Sites taken for evaluation	Percentage of Sites covered in evaluation
CA	201	122	60.69%	144	91	63.19%
CAT PLAN	227	97	42.73%	199	85	40.47%
NPV	43	32	74.41%	51	33	64.70%
S&WC	02	01	50.00%	01	01	100.00%
<b>Total</b>	<b>473</b>	<b>252</b>	<b>53.27%</b>	<b>395</b>	<b>210</b>	<b>45.45%</b>

Stratified Multi-stage Random Sampling Methodology was used to carry out the studies separately year wise for plantations raised under Compensatory Afforestation, CAT Plan, NPV plantations and Soil & Water Conservation Plantations. The plantation sites were selected randomly by using simple random sampling with the help of Computer generated random table numbers and all the forest blocks were covered where plantations have been done. Sampling intensity of minimum 30% of plantation sites by number and 25% by total area of plantations of a particular year was adopted.

In 5% of the plantations raised in various schemes, 100% physical verification with respect to number of plants planted and survival was also done. During 2014-15 total 54 sites under various schemes having area of 367.68 ha and during 2015-16 total 50 sites having area of 371.0 ha were evaluated through 100% physical verification.

The detail of these sites taken for 100% physical verification and the comparison of results with sampling data is detailed in Table 3 below:

**Table-3:**

2014-15						
Scheme	Total Sites	Total Area (ha)	Number of sites taken for 100% verification	Area of sites taken for 100% verification (ha)	Average Survival Per cent in sites taken for 100% Verification	Average Survival Per cent in sites Evaluated by Sampling
CA	201	3240.49	26	217.68	46.88	47.74
CAT PLAN	227	1876.10	19	94.00	50.07	46.17
NPV	43	359.00	08	51.00	34.95	40.21
S&WC	02	15.00	01	5.00	73.05	-
<b>Total</b>	<b>473</b>	<b>5490.59</b>	<b>54</b>	<b>367.68</b>	<b>--</b>	<b>--</b>



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2015-16						
CA	144	1930.05	26	217.10	47.25	49.68
CAT PLAN	199	1986.00	16	63.90	51.40	51.88
NPV	51	558.00	07	45.00	41.27	48.83
S&WC	01	5.00	01	45.00	62.64	-
<b>Total</b>	<b>395</b>	<b>4479.05</b>	<b>50</b>	<b>371.00</b>	--	--

The sample plots of size 0.1 ha were laid out in the selected plantation site. Within the enumeration site, girth/ diameter (at breast/ collar height) were measured for all the plants. The sample plant within each girth/ diameter class was measured for height subject to a minimum of 10 plants under each species. GPS Coordinates of the study sites/ locations was also recorded for authentication of the study. The data collected from the field was statistically analyzed for descriptive statistics and other parameters by following standard methodology. Based on the plot data, plant growth (average height & diameter) and survival percentage was estimated for the plantations.

The selected plantation areas were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantations. The shape files of the sample plantations were also prepared for geo-reference parameters.

Suitability of species selected for plantation viz-a-viz area selected for plantation and objectives of the plantation scheme was also assessed on the basis of documents supplied and visiting the plantation sites. The condition and quality of fencing erected for the plantation was assessed with respect to type of fence posts used and number of strands of the fencing etc. The views of the people living in the vicinity of the plantation were taken through personal interview in open ended pre-structured questionnaires in order to assess the impact of plantations on their quality of life and livelihoods. The survival percentage of plants in all the Forest Divisions as well as for the entire State was classified into following categories:

S. No.	Category	Survival Per cent
1.	Below Average	0-30
2.	Average	31-50
3.	Good	51-70
4.	Very Good	71-100

Weighted average survival percentage was also calculated for all the Forest Divisions and has been described for lower zone, higher zone and cumulatively for the entire State for every component of plantations for each year.



**Survival and Growth Performance:**

**A]. Lower Altitude Areas:**

In the lower altitude areas i.e. Forest Divisions of Bilaspur, Hamirpur and Nahan Forest Circles, the position of plantations under different survival categories is as under:

**Table-4:**

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
<b>A]. Compensatory Afforestation</b>									
2014-15	28	2	7.14%	15	53.57%	11	39.29%	-	NA
2015-16	25	1	4.00%	12	48.00%	12	48.00%	-	NA
<b>B]. CAT PLAN</b>									
2014-15	2	-	NA	2	100%	-	NA	-	NA
2015-16	3	-	NA	2	66.67%	1	33.33%	-	NA
<b>C]. NPV</b>									
2014-15	15	7	46.67%	1	6.67%	7	46.67%	-	NA
2015-16	15	5	33.33%	2	13.33%	8	53.33%	-	NA
<b>D]. S&amp;WC</b>									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA

In the lower altitude areas, weighted average survival per cent during the year 2014-15 and 2015-16 was as under:

**Table-5**

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.39	48.18
2.	CAT PLAN	42.35	48.17
3.	NPV	29.54	40.66
4.	Soil & Water Conservation	73.05	62.64

**Reasons for Low Plant Survival Per cent:**

The low survival percentage in some of the sites was due to damage caused by fire, wild animals, monkeys and grazing. The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the



past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth, low moisture retention capacity and use of naked root plants for plantations also responsible for mortality of plants and thereby contributed towards low to moderate survival.

**B]. Higher Altitude Areas:**

In the higher altitude areas i.e. Forest Divisions of Shimla, Kullu, Chamba, Rampur, Dharamshala, Wildlife Shimla, Wildlife Dharamshala Circles and GHNP the position of plantations under different survival categories is as under:

**Table-6**

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
<b>A]. Compensatory Afforestation</b>									
2014-15	94	23	24.47%	13	13.83%	38	40.43%	20	21.28%
2015-16	66	10	15.15%	14	21.21%	28	42.42%	14	21.21%
<b>B]. CAT PLAN</b>									
2014-15	95	19	20.00%	21	22.11%	41	43.16%	14	14.74%
2015-16	82	9	10.98%	13	15.85%	46	56.10%	14	17.07%
<b>C]. NPV</b>									
2014-15	17	5	29.41%	5	29.41%	4	23.53%	3	17.65%
2015-16	18	-	NA	4	22.22%	13	72.22%	1	5.56%

In the higher altitude areas, weighted average survival per cent for the year 2014-15 and 2015-16 was as under:

**Table-7**

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.00	51.77
2.	CAT PLAN	50.77	51.70
3.	NPV Plantation	28.28	44.52



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In the plantation sites where grasses were planted under the scheme improvement of alpine pasture, the biomass of grasses inside the plantation area was more than that of outside the plantation area.

### Reasons for Low Plant Survival Per cent:

The low survival percentage in some of the sites was due to damage caused by snow, wild animal, grazing, monkeys, debris of road construction and fire incidences. Some of the plantation sites were fully burnt by forest fire having nil or very less survival. The less survival in some of the plantation sites was also due to the reason that land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are mostly used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. Plantations carried out by forest department are completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season. In some plantation sites heavy infestation of bushes & weeds also affects the growth and survival of the planted species. The factors like steep slope, shallow soil depth and use of naked root plants for plantations also responsible for mortality of plants and thereby contributed towards low to moderate survival.

At the State level, details of sampled sites under different survival categories in various schemes is as under:

PERCENTAGE OF SITES UNDER DIFFERENT SURVIVAL CATEGORY									
Year of Plantation	Total Sites Sampled	0-30% (Below Average)		31-50% (Average)		51-70% (Good)		71-100% (Very Good)	
		No.	%age of total sites	No.	%age of total sites	No.	%age of total sites	No.	%age of total sites
<b>A]. Compensatory Afforestation</b>									
2014-15	122	25	20.49%	28	22.95%	49	40.16%	20	16.39%
2015-16	91	11	12.09%	26	28.57%	40	43.96%	14	15.38%
<b>B]. CAT PLAN</b>									
2014-15	97	19	19.59%	23	23.71 %	41	42.27%	14	14.43%
2015-16	85	09	10.59%	15	17.65%	47	55.29%	14	16.47%
<b>C]. NPV</b>									
2014-15	32	12	37.50%	06	18.75%	11	34.38%	03	9.38%
2015-16	33	05	15.15%	06	18.18%	21	63.64%	01	3.03%
<b>D]. Soil and Water Conservation</b>									
2014-15	1	-	NA	-	NA	-	NA	1	100%
2015-16	1	-	NA	-	NA	1	100%	-	NA



In the state level, weighted average survival per cent of the plantations raised under different schemes is as under:

**Weighted average survival under various schemes in Himachal Pradesh**

Sl. No.	Name of Scheme	Weighted Average Survival (%)	
		2014-15	2015-16
1.	Compensatory Afforestation	47.12	50.71
2.	CAT PLAN	50.35	51.48
3.	NPV	29.12	42.59
4.	Soil & Water Conservation	73.05	62.64

Selected plantation sites were examined for area accuracy with the help of GPS by way of traversing around the boundary of the plantation and area recorded for each plantation site. During the year 2014-15 area recorded for all the schemes for 164 (65.07%) plantation sites was more than the area given in the record (566.91 ha i.e. 28.51%). Whereas, for 88 (34.92%) sites area was less than the area given in the plantation journal (185.88 ha i.e. 17.13%). Similarly, during the year 2015-16 area recorded for 136 (64.76%) plantation sites was more than the area given in the record (413.0 ha i.e. 28.80%). Whereas, for 74 (35.22%) plantation sites area was less than the area given in the plantation journal (104.64 ha i.e. 13.80%). During the year 2014-15 and 2015-16 forest fire was reported in 33 and 21 plantation sites respectively.

There is no fixed criteria for acceptance of variation in area measurement. Usually, while taking the areas for the plantation activities, the field functionaries of the forest department make use of the means and tools which may have many limitations and not being able to calculate the exact area under the verticality of the hills and mountains. For instance, measurement of distance from plant to plant or row to row is extrapolated for calculation of the entire plantation area of the forest land. During the monitoring and evaluation process, the plantation areas were measured with the help of the modern tools/ equipment e.g. Global Position System (GPS), which is based on the principle of the triangulation method of the area measurement and the areas were measured along outside of the periphery of the plantation / fencing. More importantly, the terrain of the hills and the topography encompasses the slopes and deep gorges making it infeasible to fence the plantation areas entirely and some portion is evidently left out which accounts for the less area measurement by the GPS during the monitoring and the evaluation process. Apart from this, the undulating surfaces, steep slope and the rugged landscapes also accounts for the variation in the area. The survival and growth performance of the plantation commensurate with the topography and site conditions in most of the sites. Mostly the sites selected for plantation was suitable for the species planted by the Department. In lower as well higher altitude, most of the plantation sites were well



fenced however, in some sites fencing was damaged, burnt by fire or partially erected. Some of the plantation sites were not fenced because they were falling in the Wildlife Sanctuary area and also there was no provision of fencing under NPV scheme. The plantation journals of most of the plantation sites were properly maintained by the Forest Department.

**Socioeconomic Impacts:**

The main objective of carrying out the socioeconomic survey was to assess the impact of the plantation for upliftment of the socioeconomic status of the residents of adjoining villages. Accordingly, socio-economic survey of nearby villages of the plantation sites was carried out. The people of the surveyed villages were of the opinion that plantation activities will benefit the general public in the times to come. The plantation will definitely result in meeting out the requirements of the fuel, fodder, timber and will also help in soil conservation, recharging the water resources and maintenance of environment in general. It was the general perception of the people that there must be some provision for aftercare of plants because it was generally seen that lots of plantation campaigns are being executed by the Government through various agencies but the results are not so encouraging keeping in view the survival percentage. In some of the Forest Divisions, people of adjoining villagers are of the opinion that plantations activities and fencing of the area has reduced the grazing ground for the cattle. The people are also concerned about grazing areas inside the sanctuary and demanding de-notification of sanctuary so that their traditional right could be protected in nearby areas.

The analysis of the perceived impacts of plantations under CAMPA reveals that substantial upliftment of the socio-economic status of the community/ surrounding villages should be the main concern while executing the plantation activities. There is need to foresee the benefits of the plantation to the local people in term of diversified goods and services such as timber, fuel-wood, fodder, non-timber forest products, water, wildlife protection and potential to reduce the human wildlife conflict. Therefore, during selection of species for planting, the opinion of local people should be considered beforehand and fruit-bearing species should also be planted to tackle monkey and wild animals menace. More number of fodder and fuel wood species needs to be included in forest plantations those directly benefiting rural masses. The area having infestation of Lantana and other weeds should be eradicated from the bushes before carrying out the plantation and during the maintenance of the plantation. People were also benefited by grass production due to fencing of the plantation site. Local people should be given awareness training on various forestry and environment issues. There is a need to make the provision for after care of the plantation so that the main objectives of the plantation can be achieved.

**Constraints:**

The main constraint during and after plantation include forest fires, grazing and damage by wild animal. Accidental or intentional forest fires by local people during the month of summers results in irreparable damage especially to new plantations. People set on fire in the area with the intension to get new green grass for their cattle, goat and sheep. Grazing pressure of livestock also



results in damage of plantation. Trampling and browsing damages seedling results into mortality and lower survival of plantation. Similarly, browsing by wild animals also damage the seedlings. The porcupine damages the seedlings of oak by cutting it at collar height. In many plantation area monkey has done lot of damage especially to the pine seedlings, they broken the top of the seedlings which hamper its height. Besides, other wild animal like Deer, Ghoral, Neelgai, Wild pigs, Rodents also damage and harm the planted seedlings.

- ✓ The land which are generally available for plantations are mostly refractory sites and less fertile. The better and fertile areas are used either for growing the agriculture or the horticulture crops or have already been used for carrying out plantations in the past. The survival of plantation in such harsh sites is also a big challenge. Therefore, plantation in such sites has less survival rate.
- ✓ The climatic conditions prevailing during planting seasons are also responsible for lesser survival of the plantations. Almost all the plantations carried out by forest department is completely dependent on rainfall. The survival percentage is affected due to dry season, low rainfall and erratic pattern of the rainfall during monsoon and winter season.
- ✓ The landslides in some plantation areas also damaged the planted seedlings, which ultimately resulted in lesser survival rate of the planted species. In Kinnaur district it was observed that frost, avalanche of glaciers resulted in mortality of the seedlings in some of the plantations.
- ✓ In some plantation sites heavy infestation of *Lantana camara* and other bushes & weeds was a hindrance in carrying out the plantation activities and it also affects the growth and survival of the planted species. Lantana is regarded as one of the worst weeds because of its invasiveness, potential for spread and economic and environmental impacts. Lantana forms dense, impenetrable thickets that take over native forests and pastures. It competes for resources and reduces the productivity of, pastures and forestry plantations.
- ✓ The selection of site is first and important step to ensure the success of plantation. However, sometimes sites having very steep slopes, shallow soil depth, rocky sites and low moisture retention capacity are selected for carrying out the plantation activities. The adverse site conditions coupled with harsh climatic conditions are also responsible for lesser survival of the plantation.
- ✓ The nurseries of species to be planted are located far away from the plantation sites. Many species such as Deodar are sensitive for shock. Therefore, transportation shock to seedlings also resulted in damage and lesser survival of planted species.
- ✓ In the higher altitude areas nomadic people keep their horses, cattle and sheep in the nearby area of the plantation. The movement of livestock by nomadic people through plantation areas has damaged some plantation sites.
- ✓ The selection of particular species for plantation is also important criterion for success of the plantation. Many factors such as species natural zone, aspect, slopes were not taken into





consideration for planting a species. It was observed that in some areas deodar was planted in exposed site and below its natural zone of occurrence. Therefore, plantation of species in unsuitable sites resulted in lesser survival of the many species.

- ✓ In some of the areas, naked root plants did not respond well to the planted sites because some of the plantation sites were refractory, less fertile having shallow soil depth, low moisture retention capacity thereby causing the mortality of the plants.

**Suggestions for Improvement:**

- ❖ The selection of suitable site is important and prerequisite for making any plantation a success. The efforts should be made to select sites with good site conditions. The selection of species for plantation in particular area is also very important. Therefore, species proposed for planting should commensurate with site conditions. The people have specific choice for species and they mostly interested to plant the species which meet out fodder, fuel-wood and small timber requirement. Hence, opinion of local people should be taken under consideration during selection of species for plantation. Besides, it is also suggested that species of economic importance like medicinal plant tree species and wild fruit tree species should be planted.
- ❖ The quality of planting material, which is being grown in the nursery should be improved. The healthy planting stock raised from superior genotypes should only be used for plantation. This will ensure that plantation can survive in the adverse conditions prevailing in the plantation sites and thereby help in achieving the better survival rate in the field.
- ❖ The forest department may adopt the concept of planting the tall plants so that the plantations can be established in a lesser time and without much damage due to adverse conditions. The plantation of naked root stock should be avoided in stress sites.
- ❖ Plantations raised under CAMPA do not have provision of watch and ward. It becomes very difficult for concerned officials of forest department to look after the plantations regularly as they have to discharge other official duties from time to time. Without proper aftercare provisions plantations are being damaged by trespassers, grazers, fire, wild animals, etc. Therefore, to ensure success of the plantation, long term protection of plantation like provision for watch and ward at least for 4 to 5 years after plantation is required.
- ❖ There should be a provision of budget for preparation of site, which includes, removal of shrubs, bushes viz., *Lantana camara*, *Eupatorium* sp & other invasive species before carrying out the plantation and in regular interval till establishment of plantations.
- ❖ In NPV plantation, there is no provision of barbed wire fencing; as a result plantation areas are prone to grazing pressure. Therefore, it is suggested that plantation areas should be fenced with barbed wire fencing.
- ❖ The many plantation sites are located far away from permanent nurseries of the forest department, which resulted in increased transportation cost and damage of planting



materials. Therefore, temporary nursery should be established near the plantation site in order to avoid the transportation damage to the plants and also to reduce the transportation cost.

- ❖ Use of artificial inoculation of seedlings with suitable mycorrhizal fungi can further improve the establishment and growth parameters of seedlings. The seedlings tailored through artificial ecto-mycorrhizal inoculation are expected to grow faster and survive better after transplantation. Mycorrhizae play a significant role in plant nutrition, growth improvement, successful afforestation, reforestation, bio-control of pathogens and land reclamation programmes. Ectomycorrhiza (EM) occurs in trees belonging to the Pinaceae (Pine, Spruce), Fagaceae (Oak, Chestnut), Betulaceae (Alder and Birch), Salicaceae (Poplar and Willow), Myrtaceae (Eucalyptus). Some tree genera such as *Alnus*, *Eucalyptus*, *Cupressus*, *Juniperus*, *Ulmus* form both ectomycorrhizae and endomycorrhizae depending on soil conditions and tree's age. Nursery bags can be artificially inoculated with culture during seed sowing and it will reduce pressure to bring forest soil as mycorrhizal inoculum. The inoculated seedlings will have better growth, survival and establishment after transplantation. It will also help to reduce the nursery to field transplantation period, while raising the tall planting stock.
- ❖ To counteract the incidences of occurrence of forest fires in Chir-pine forests, broadleaved species need to be mixed with the species to act as natural barriers within the Chir-pine zone. Fire line should be created and maintained properly throughout the year. There should be separate provision for deployment of watch guards for the better management of fire occurrence and wild animals induced damage to plantation.
- ❖ Some of the plantation sites having steep slopes, shallow soil depth, drought conditions and low moisture retention capacity thereby resulted into lesser survival rate of planting seedlings of various tree species. In such sites, contour plantation should be carried out for better soil & water conservation and increasing the survival of plantation. The concept of bigger pit size with imported loamy soil should be introduced for better survival in harsh sites. The hardened/conditioned nursery stock need to be planted for better out planting success under un-favorable conditions. The need based construction of check dams in plantation sites for improving the site moisture regime and utilizing the water bodies for irrigation purposes during initial years of establishment of plantations will increase the survival rate.
- ❖ Local people also needs to be educated towards forestry programmes and about the benefits of the plantation for better coordination and thereby protecting plantations from domestic animals in far flung sites and also from fire incidences.

**Chapter-8****Budgetary Allocations in the State in Previous Year under Different Sub-heads for forestry and ancillary activities under State Schemes by the State Government:**

The budgetary allocations made by the state government in previous year under different sub-heads for forestry and ancillary activities under state schemes are tabulated as under:-

**Budgetary Allocation for the year 2017-18 ( Actual Expenditure)  
under different sub-head for forestry & other major ancillary activities**

Sr. No.	Name of Scheme	Expenditure (2017-18) (₹ in crore)
	<b>01-Forestry</b>	
1	Protective Afforestation Soil Conservation & Demonstration	6.798
2	Subordinate Training/ Grant-in-aid to NRMTDS	0.250
3	Repair of Buildings, Roads & Paths	5.990
4	Consolidation & Demarcation of Forests.	0.080
5	Working Plan Organization	0.294
6	Dev. of Pasture and Grazing Land.	0.440
7	Improvement of Tree Cover	18.884
8	Raising of Nurseries for Departmental Planting & Public Distribution	8.880
9	Maintenance of Plantation & Nurseries.	1.380
10	New Forestry Scheme (Sanjhi Van Yojna)	0.198
11	Samriti Van Yojna	0.900
	<b>Environmental Forestry &amp; Wildlife</b>	
	<b>Wildlife Preservation</b>	
12	Wildlife	1.173
	<b>Dev. of Himalayan Zoological Park</b>	
13	Development of Himalayan Zoological Park & Pheasantries	1.700
14	Grant in Aid to Himachal Pradesh Zoo Conservation and Breeding Society	4.770



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	<b>Capital Outlay</b>	
15	Construction under Forest Sector (Residential Buildings)	4.220
16	Roads & Bridges	1.780
17	Buildings (Non-Residential)	4.650
	<b>Externally Aided Projects</b>	
18	HP Forest Eco-system climate Proofing Project	10.340
19	HP Forests for Prosperity Project	3.108
20	HP Forest Eco system Management & Livelihood Project	0.520
21	HP Mid Himalayan Watershed Dev. Project	7.700
22	Swan River (IWM) Project, Una	0.198
23	Integrated Development Project for Source Sustainability and Climate Resilient Rainfed Agriculture	5.650
	<b>Centrally Sponsored Schemes (State &amp; Centre Share)</b>	
24	Intensification of Forest Management	1.373
25	National Afforestation Programme (NAP)	2.028
26	Sub-Mission on Agro forestry under NMSA	0.887
27	Nagar Van Yojna (State Share)	0.200
	<b>Environment Forestry &amp; Wildlife</b>	
28	Assistance for Development of National Parks & WL Sanctuaries (renamed as Integrated Dev. Of WL habitats)	2.237
29	Intensive Management of Wildlife Sanctuaries (renamed as Integrated Dev. Of WL habitats)	0.789
	<b>Total</b>	<b>97.417</b>



## Chapter-9

### Outlay of APO for 2018-19:

The MoEF&CC, GoI has communicated the guidelines that prescribe the preparation of Annual Plans of Operation for utilizing the funds received from the User Agencies towards Compensatory Afforestation (CA), Catchment Area Treatment, Net Present Value, Wildlife Management Plans and other plans as stipulated by the Ministry in the sanction letters. The guidelines provide for the release of funds to the State CAMPAs at the rate of 10% of the total accumulation standing at the credit of a State as on 31<sup>st</sup> March of preceding year. The State CAMPAs are required to prepare an Annual Plan of Operation (APO) in accordance with these guidelines and submit it to the Adhoc CAMPA duly approved by the State level Steering Committees for getting the annual release of funds.

As intimated by the Adhoc CAMPA, vide its letter dated 10.04.2018, as on 31.01.2018, the principal amount of Rs. 1225.05 crore is standing in the account of the State of Himachal Pradesh, maintained by the Adhoc CAMPA comprising the General Funds of Rs. 1076.19 crore and Protected Areas Corpus of Rs. 148.86 crore. The release of General Funds of Rs. 107.60 crore, @ 10% of Rs. 1076.00 crore, becomes due to the HP State CAMPA for the year 2018-19.

Accordingly, the General Fund APO of Rs. 107.60 crore for 2018-19 is prepared and submitted for utilizing the amount to be released by the Adhoc CAMPA to the HP State CAMPA during the current financial year.



## Chapter-10

### Schemes of APO for 2018-19:

The Compensatory Afforestation Act (CAF) 2016 and the Draft CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India AMPA provide that the funds deposited by the User Agencies for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation; Catchment Area Treatment (CAT) Plans; Wildlife Management Plans and other Plans approved in the FCA cases are to be utilised for the execution of site specific plans submitted with the approve FCA cases. The non site specific funds of NPV are to be utilised on the activities defined separately in respect of the 80% share and 20% of NPV funds. In accordance with these provisions of the CAF Act and Draft CAF Rules, the Annual Plan of Operation (APO) for the year 2018-19 has been divided into following schemes of operation:-

- Compensatory Afforestation (CA);
- Catchment Area Treatment Plans (CAT Plans);
- Net Present Value (NPV);
- Wildlife Management Plan-Conservation of Flora & Fauna in & around Great Himalayan National Park (GHNP), Shamshi;
- Soil & Water Conservation Plans;
- Reclamation Plans;
- Green Belt

Further, the outlay of the APO has also been divided into the above given sectors and allotment of funds has been made under each individual sector within the total outlay of APO. The scheme-wise provision of funds made in the APO is in accordance with the priorities assigned to the above mentioned schemes of operation and also in consonance with the targets proposed under each sector.



## Chapter-11

### Scheme-wise Outlay:

The total outlay of the General Fund Annual Plan of Operation (APO) for the year 2018-19 is **Rs. 10760.00 Lakhs** (Rs. 107.60 crore).

The details of scheme-wise allotment and percentage allocation of funds made in the APO are tabulated as under:-

Sr. No.	Name of Head/Sector	Amount (In Lakhs)	Amount (In Crores)	%age
<b>I</b>	<b>Site Specific Plans</b>			
A	Compensatory Afforestation (CA)	1100.00	11.00	10.22
B	Catchment Area Treatment Plans (CAT Plans)	2900.00	29.00	26.95
C	Wildlife Management Plans: Conservation of Flora & Fauna in & around GHNP	135.00	1.35	1.26
D	Soil and Water Conservation Plans	0.377	0.004	0.004
E	Reclamation Plans	1.309	0.013	0.012
F	Green Belt	0.815	0.008	0.007
	<b>Total:</b>	<b>4137.501</b>	<b>41.375</b>	<b>38.453</b>
<b>II</b>	<b>Non Site Specific Plans</b>			
G	Net Present Value (NPV)	6622.499	66.225	61.547
	<b>Total</b>	<b>6622.499</b>	<b>66.225</b>	<b>61.547</b>
	<b>Grand Total</b>	<b>10760.00</b>	<b>107.60</b>	<b>100</b>

The proposals of Site Specific Plans of Rs. 4137.501 Lakhs (Rs. 41.375 Crore) are submitted in Part-2 of this APO and the non site specific plans of Rs. 6622.499 Lakhs (Rs. 66.225 crore) in Part-3.

### DURATION OF PLAN:

This APO has been formulated for its implementation during the financial year of 2018-19.

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## HP State CAMPA — General Fund APO For the Year 2018-19





**PART-2**  
**SITE-SPECIFIC PLANS/ACTIVITIES**

**Chapter-12**

**Site Specific Plans:**

The Compensatory Afforestation Act (CAF) 2016, under section 6(a), provides that the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act 1980. As per the provisions of Draft CAF Rules 2018, the proposals for undertaking the site-specific activities are to be submitted in this part of the APO.

Accordingly, under this part of the APO, the proposals for the implementation of following site-specific schemes are being submitted:-

1. COMPENSATORY AFFORESTATION (CA).
2. CATCHMENT AREA TREATMENT PLANS (CAT PLANS).
3. WILDLIFE MANAGEMENT PLANS.
4. SOIL AND WATER CONSERVATION PLANS.
5. RECLAMATION PLANS.
6. GREEN BELT PLAN.

The details of scheme-wise proposals incorporated in the APO for the year 2018-19 are submitted in the following chapters on scheme-wise site specific plans.



## Chapter-13

### Compensatory Afforestation (CA):

One of the main components of the HP State CAMPA is Compensatory Afforestation (CA), which provides for raising of plantations in lieu of the forest areas diverted to the user agencies for non-forestry purposes. Under the scheme of Compensatory Afforestation, the activities of Compensatory Afforestation/ Additional Compensatory Afforestation/ Penal Compensatory Afforestation/ Safety Zone etc. are taken up strictly as per the stipulations contained in Stage-I & II clearances of FCA proposals granted by MoEF & CC, GoI.

The GoI guidelines provide for taking up all the compensatory afforestation in compact Land Banks which is being taken care by the HP State CAMPA. It also envisages identification of Land Banks, proper demarcation of the compensatory afforestation area, implementation of soil and moisture conservation works as per site requirements, maintenance of previously raised compensatory plantations and raising of planting stock etc.

It is particularly mentioned that the HP State CAMPA is committed and has concentrated to wipe out the entire backlog of CA at the earliest. As on 31.03.2014, there was a backlog of 6520 hectare of compensatory afforestation in the State of Himachal Pradesh. A Five Year Action Plan has been submitted to the Adhoc CAMPA to wipe out this backlog in phased manner during the years of 2014-15 to 2018-19. The scheme of Compensatory Afforestation has been accorded the highest priority.

However, the fresh accruals of compensatory afforestation in lieu of the cases of diversion of forest land approved during 01.04.2014 to 31.03.2018 have added to the backlog of 6520 hectare. Therefore, in addition to the targets proposed in the Five year Action Plan, the compensatory afforestation against fresh accruals was also undertaken during the respective years. During first four years of 2014-15 to 2017-18 of the Action Plan, total compensatory afforestation over 7833 hectare has been carried out.

The detail of year-wise targets proposed in the Five Year Action Plan and achievements made including fresh accruals is tabulated as under:-

Year	Targets as Per Action Plan (In hectare)	Achievements including Fresh Accruals (In Ha.)	Remarks
Year1: 2014-15	3239	3239	
Year 2: 2015-16	1770	1930	



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Year 3: 2016-17	530	1281	
Year 4: 2017-18	530	1383	
Year 5: 2018-19	451	0	751 Ha Proposed
<b>Total</b>	<b>6520</b>	<b>7833</b>	

As on 31.03.2018, after taking into account the fresh accruals of 2014-15 to 2017-18, the balance targets of compensatory afforestation are 1058 hectare. With a view to liquidate the backlog within the period of Five Year Action Plan, the **compensatory afforestation over 751 hectare has been proposed for undertaking during the current financial year. In addition, planting over 122 hectare being incomplete of previous year will also be undertaken during 2018-19, thus taking the total compensatory afforestation targets to be achieved during the year to 873 hectare.** The balance targets of 185 hectares of fresh accruals will be taken up during next financial year. With the targets proposed for the current year, the Five Year Action Plan comes to an end. From the next financial year 2019-20, the HP State CAMPA will undertake the compensatory afforestation on accrual basis.

A provision of **Rs. 1100 Lakh (Rs. 11.00 crores)** has been made under the scheme of Compensatory Afforestation of the APO for 2018-19 to achieve the proposed targets.

The details of activity-wise targets proposed under this sector are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
1	Plantation in Land Banks	751	Ha.	258.501
2	Advance Works - Fencing of Land Banks	892	Ha.	291.931
3	Maintenance of old CA Plantations	12422	Ha.	386.671
4	Nursery Raising & Contingency	0	LS	162.897
		<b>Total:</b>		<b>1100.00</b>



## Chapter-14

### Catchment Area Treatment Plans (CAT PLANS):

The GoI guidelines provide that all the cases of diversion of forest land, in favour of Hydro-Electric Projects of the capacity of more than 10 MW and all medium and major irrigation projects, should mandatorily be supported with proper Catchment Area Treatment Plan (CAT Plan). The final stage clearance, in favour of the User Agency, is granted by the MoEF&CC, GoI only after the receipt of approved CAT Plan document of the concerned hydro power project.

The outlay of a CAT Plan, as notified by the government of Himachal Pradesh at present, is determined at the rate of minimum 2.5% of the total project cost mentioned in the Techno Economic Clearance (TEC). The cost of CAT Plans, realized from the user agencies, is deposited in the account of Ad-hoc CAMPA, GoI.

The CAT Plan documents contain provisions for undertaking the activities of afforestation of the degraded forests, assisted natural regeneration, enrichment plantation, raising of medicinal plantation, plantation of non-timber forest produce and grasses, pasture development, maintenance of old plantations, development and maintenance of nurseries including raising of plants, soil and moisture conservation works, forest and rural infrastructure development and other ancillary works etc.

It is highlighted that the Catchment Area Treatment Plans (CAT Plans) is one of the major sectors/schemes of the Himachal Pradesh State CAMPA. Under the CAT Plans sector, in the APO of 2018-19, total 32 CAT Plans of different hydro electric projects have been proposed for funding for their implementation and execution of works during the current financial year with an outlay of **Rs. 2900.00 Lakhs (Rs. 29.00 crore)** to achieve the proposed targets.

The details of total targets proposed under main activities of all the CAT Plans are as under:-

Sr. No.	Name of Activity	Phy. Targets		Financial ( in Lakhs)
1	New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev.	589	Ha.	220.980
2	Maintenance of old Plantations	5317	Ha.	134.453
3	Development of Nurseries	46	No.	63.927
4	Soil & Water Conservation Works	2755	No.	1344.475
5	Infrastructure Development	449	No.	534.985
6	Other Ancillary Works	442	No.	377.60
7	Nursery Raising and Contingencies	0		223.580
		<b>Total:</b>		<b>2900.00</b>



## Chapter-15

### Wildlife Management Plans:

The diversion case of forest land, in favour of the user agency for establishing Parvati Stage-II hydro-electric project in Kullu District of Himachal Pradesh, also include the Protected Area of Great Himalayan National Park, Shamshi, Kullu (HP). Therefore, the GoI, while granting clearance under FCA, stipulated for the preparation of following Wildlife Management Plans at the cost of the User Agency:-

- a) Conservation of Endangered Species in Himachal Pradesh
- b) Conservation of Flora & Fauna in and around GHNP, Shamshi.

The funds, against both the above-said plans, have been realized from the user agency and deposited in the account of Ad-hoc CAMPA, GoI.

#### a) Conservation of Endangered Species in Himachal Pradesh:

The plan of Conservation of Endangered Species in Himachal Pradesh was formulated with an outlay of Rs. 20.00 crore making provision for In-situ and Ex-situ efforts for the conservation of endangered wildlife species in the State, their rehabilitation, research and studies related to the wildlife and development of infrastructure etc.

The implementation of this plan has already been completed and its total outlay has been fully utilised. **Therefore, no provision has been made under this Plan in the APO of current year.**

#### b) Conservation of Flora & Fauna in and around GHNP:

The plan of 'Conservation of Flora & Fauna in and around GHNP' has been formulated with a total outlay of Rs. 18.00 crore making provision for In-situ efforts for the improvement and management of Protected Areas and forests which includes infrastructure, protection and communication; fire prevention, detection and control; catchment treatment, habitat restoration and management of rare and endangered species. It also highlights the community participation, mitigation of people wildlife conflict and capacity building etc.



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The main activities of the plan of 'Conservation of Flora & Fauna in and around GHNP' are as under:-

- ✓ Improved management of Protected Areas and managed forests;
- ✓ Infrastructure, protection and communication;
- ✓ Fire prevention, detection and control – cutting & burning of fire-lines;
- ✓ Habitat improvement – soil and moisture conservation;
- ✓ Water development and harvesting;
- ✓ Community participation;
- ✓ Development of village institutions;
- ✓ Sustainable livelihood;
- ✓ Alternate income generating activities;
- ✓ Mitigation of people wildlife conflict;
- ✓ Communication and advocacy strategy;
- ✓ Development of human resource and infrastructure.

**A financial provision of Rs. 135.00 Lakhs (Rs. 1.35 crore) has been made under the Wildlife Management Plan of 'Conservation of Flora and Fauna in & around GHNP' of the APO 2018-19 for the implementation and execution of works proposed under all the above mentioned activities.**



## Chapter-16

### Other Site Specific Plans:

#### 1. Soil and Water Conservation Plan of JP Cement Plant Bagga:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest (Conservation) Act 1980, provide for the implementation of the site specific plans of Soil & Water Conservation at the cost of User Agencies. These plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The user agencies have deposited the funds which accumulate in the account of Ad-hoc CAMPA, GoI.

To implement these stipulations and to execute the work proposed in these plans, **a provision of Rs. 0.377 Lakh (Rs. 0.004 crore)** has been made under the scheme of Soil & Water Conservation Plans of the APO for 2018-19.

The detail of activities proposed under this Sector is as under:-

Sr. No.	Name of Component	Phy. Targets		Amount (In Lakhs)
i	New Plantation	0	Ha.	0
ii	Maintenance of old Plantations	14	Ha.	0.377
<b>Total</b>				<b>0.377</b>

#### 2. Reclamation Plans:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980, provide for the Reclamation of Sites/areas to be implemented at the cost of user agencies. The Reclamation Plans contain provisions for raising plantation, maintenance of old plantations and soil & water conservation works etc. The user agencies have deposited the funds in the account of Ad-hoc CAMPA, GoI.

**A provision of Rs. 1.309 Lakhs (Rs. 0.013 crore)** has been made under the Scheme of Reclamation Plans of the APO 2018-19 to implement these stipulations to execute the proposed works.



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The details of activities proposed under this scheme are as under:-

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
i	New Plantation	1.3	Ha.	1.202
ii	Maintenance of old Plantations	2.6	Ha.	0.107
<b>Total</b>				<b>1.309</b>

### 3. Green Belt Plan of Chamera-III Project:

The GoI Stipulations, in some of the diversion cases of forest land for non-forestry purposes under Forest Conservation Act 1980 provide for the development of Green Belt to be implemented at the cost of user agencies. The Green Belt Plans contain provision for raising plantation, maintenance of plantations and soil & water conservation works etc. The funds realised from the User Agencies for the implementation of these plans have been deposited in the account of Ad-hoc CAMPA, GoI.

**A provision of Rs. 0.815 Lakhs (Rs. 0.008 Crores) has been made** under the scheme of Green Belt in the APO 2018-19 for the implementation of these stipulations and to execute the proposed works.

The activities proposed under this scheme are detailed as under:-

Sr. No.	Name of Component	Phy. Targets		Financial (In Lakhs)
1	New Plantation	0	Ha.	0
2	Maintenance of old Plantations	10	Ha.	0.815
<b>Total</b>				<b>0.815</b>



**Chapter-17****Allotment of Funds for Site Specific Plans:**

The scheme-wise allotment of funds made in Part-2 of the APO for the implementation of site-specific schemes/ activities is given as under:-

Sr. No.	Name of Head/Sector	Amount (In Lakhs)	Amount (In Crores)
1	Compensatory Afforestation (CA)	1100.00	11.00
2	Catchment Area Treatment Plans (CAT Plans)	2900.00	29.00
3	Wildlife Management Plan: Conservation of Flora & Fauna in & around GHNP	135.00	1.35
4	Soil and Water Conservation Plans	0.377	0.004
5	Reclamation Plans	1.309	0.013
6	Green Belt	0.815	0.008
<b>Grand Total:</b>		<b>4137.501</b>	<b>41.375</b>

**Annexures:**

The scheme-wise detailed APOs for 2018-19 are annexed as under:-

**1. Compensatory Afforestation (CA) :**

The Division-wise and Area-wise detailed APO of Compensatory Afforestation for 2018-19, amounting to Rs. 1100.00 Lakhs (Rs. 11.00 crores), is appended as **Annexure – 2A.**

**2. Catchment Area Treatment Plans (CAT Plans) :**

The Division-wise, CAT Plan-wise and Area-wise detailed APO of CAT Plans for 2018-19, amounting to Rs. 2900.00 Lakhs (Rs. 29.00 crores), is appended as **Annexure – 2B.**

**3. Wildlife Management Plans:**

The division-wise and area-wise detailed APO of Wildlife Management Plans of Conservation of Flora & Fauna in and around GHNP for 2018-19, amounting to Rs. 135.00 Lakhs (Rs. 1.35 crores), is appended as **Annexure – 2C.**

**4. Soil and Water Conservation Plans:**

The Division-wise and Area-wise detailed APO of Soil and Water Conservation Plans for 2018-19, amounting to Rs. 0.377 Lakhs (Rs. 0.004 Crores), is appended as **Annexure – 2D.**

**5. Reclamation Plans:**

The Division-wise and Area-wise detailed APO of Reclamation Plans for 2018-19, amounting to Rs. 1.309 Lakhs (Rs. 0.013 crores), is appended as **Annexure –2E.**

**6. Green Belt:**

The Division-wise and Area-wise detailed APO of Green Belt for 2018-19, amounting to Rs. 0.815 Lakhs (Rs. 0.008 crores), is appended as **Annexure – 2F.**

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## HP State CAMPA — General Fund APO For the Year 2018-19



**PART-3**  
**NON-SITE SPECIFIC SCHEMES/ACTIVITIES**

**Chapter-18**

**Draft CAF Rules 2018:**

The Compensatory Afforestation Act (CAF) 2016, under section 6(b), provides that the monies received towards the net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices, and other allied activities in the manner as may be prescribed.

The Draft CAF Rules 2018, notified by the Ministry of Environment, Forests & Climate Change, Government of India, under Rule 5(2), 5(3) and 5(4) provide that:-

Rule 5(2): Eighty percent of the net present value (NPV) shall, in a financial year, be used for following permissible activities for the forest and wildlife management in the State, namely:

- a) Assisted Natural Regeneration.
- b) Artificial Regeneration (By Plantations).
- c) Silvicultural Operations in Forests.
- d) Protection of Plantations and Forests.
- e) Pest and Disease Control in Forests.
- f) Forest Fire Prevention and Control Operations.
- g) Soil and Moisture Conservation Works in the Forests.
- h) Improvement of Wildlife Habitat as Prescribed in the Approved Wildlife Management Plans/ Working Plans.
- i) Relocation of Villages from Protected Areas.
- j) Planting and Rejuvenation of Forest Cover on NFL falling in Wildlife Corridors.
- k) Establishment, Operation and Maintenance of Animal Rescue Centers, and Veterinary Treatment Facilities for Wild Animals.
- l) Supply of Wood and Other Forest Produce Saving Devices as specified by the National Authority from time to time.

Rule 5(3): Twenty percent of the net present value (NPV) shall, in a financial year, be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel of the State Forest Departments and other associated agencies and



## HP State CAMPA – General Fund APO For the Year 2018-19

organizations involved in utilisation of these monies, as prioritized by the State Government for execution in forest and non-forest areas and included in the annual plan of operations for the financial year under consideration.

Rule 5(4): The permissible activities to be undertaken for the purpose of sub-rule (3) shall include the following, namely:

- a) Estt., upgradation & maint. of modern nurseries and other planting stock production facilities with state of art facilities for production of quality planting materials.
- b) Purchase and maintenance of equipment or devices used for communication and information technology, survey, mapping and forest fire control for the purpose of protection of forests and wildlife.
- c) Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts, timber depots.
- d) Construction of residential and official buildings in forests for concerned staff upto the rank of Range Officers deployed for protection of forests and wildlife.
- e) Engagement of local people or labours to assist regular staff of state Forest Department for protection of forests and wildlife undertaken from state fund.
- f) Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the state funds.
- g) Concurrent monitoring and evaluation of works including third party monitoring of works undertaken from state fund.
- h) Awareness for forestry and allied activities undertaken from the state fund.
- i) Entry point activities undertaken in forest fringe villages for execution of programs to be undertaken from the state fund.
- j) Distribution of planting stock for promotion of trees outside forests on government land promoted by State Govt.

As per the provisions of Draft CAF Rules 2018, the proposals for undertaking the non site-specific activities are to be submitted in this part of the APO. Though the CAF Rules are under the process of finalisation, the Adhoc CAMPA, vide its letter dated 10.04.2018, has conveyed that since the CAF Rules have been circulated with the approval of competent authority, the permissible and prohibited activities as per the approved CAF Rules along with the proforma guidelines for the APO should be considered. Various forms have also been prescribed in the draft CAF Rules, so those forms should also be adopted for maintaining and submitting the report.

In accordance with the provisions of draft CAF Rules, the proposals for the implementation of non-site-specific scheme of Net Present Value (NPV) are submitted under the chapter on Net Present Value (NPV) of this part of the APO.



## Chapter-19

### Non Site Specific Plan of Net Present Value (NPV):

The scheme/ sector of Net Present Value (NPV) constitutes as one of the major schemes of the HP State CAMPA. The draft CAF Rules provide for utilising the NPV for undertaking the permissible activities prescribed separately for eighty percent (80%) share and twenty percent (20%) share of NPV funds. The detail of components incorporated in the NPV APO for 2018-19, in view of these provisions, for utilising 80% and 20% of NPV funds is given as under:-

#### I. Components under 80% share of NPV Funds:

1. Assisted Natural Regeneration (ANR).
2. Artificial Regeneration (By Plantations).
3. Protection of Plantations and Forests.
4. Subsidiary Silvicultural Operations.
5. Soil and Moisture Conservation Works.
6. Energy Saving Measures.
7. Bio diversity Protection and Management.

#### II. Components under 20% share of NPV Funds:

1. Forest Infrastructure Development (FID).
2. Awareness of Forestry & Allied Activities.
3. Survey & Mapping of Forest Areas for Preparing Plans.
4. Administrative Cost.

The component-wise and activity-wise details of physical and financial targets proposed under the scheme of NPV in the APO for undertaking and executing during the current year are detailed here as under:-

#### I. COMPONENTS OF 80% SHARE OF NPV FUNDS:

##### 1. Assisted Natural Regeneration (ANR):

In the state of Himachal Pradesh, large chunks in the forests falling in the Districts of Bilaspur, Hamirpur, Kangra, Sirmour, Solan & Una are infested with invasive alien species, particularly *Lantana*, up to the extent of 100% and whereas in the districts of Chamba, Mandi and Shimla, the areas are infested partly. To clear and rehabilitate forest areas infested with invasive alien species, *Lantana* in particular, and to promote natural regeneration, to increase the availability of fodder and to rehabilitate such forest areas ecologically by promoting the growth of native species of herbs and



shrubs; an activity – “Rehabilitation of Forest Areas Infested with Invasive Alien Species” has been introduced under this component. This activity provides for clearing of forest areas infested with *Lantana*, planting in those cleared areas which has thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards, the planting of tall plants is being promoted and taken up in all *lantana* eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for clearing and planting are provided maintenance for three successive years. Upto 31.03.2018, total 39112 hectare *lantana* infested forest areas in the State have been taken up for their clearing and rehabilitation under this scheme of NPV of CAMPA funds.

During the year 2018-19, 4005 hectare *lantana* infested forest areas have been proposed for undertaking the work of clearing and rehabilitation. In addition, planting over 1075 hectare (Normal Plants – 10 Ha. and Tall Plants – 1065 Ha.) has been proposed in those forest areas which were undertaken for clearing during previous years and have thin canopy density and are fit for plantation. The proposals of plantations in *lantana* cleared areas are, however, being included and projected in the component of “Artificial regeneration (By Plantations)”.

**A financial provision of Rs. 1467.425 Lakhs (Rs. 14.67 crores) has been made under the component of Assisted Natural Regeneration of the sector of NPV of APO 2018-19 to undertake the works of clearing of infested areas in the APO and to achieve the targets during the current year.**

The details of activity-wise targets proposed under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
i	Clearing of Infested Areas	4005	Ha.	832.781
ii	Maintenance of Cleared Areas	20476	Ha.	634.644
		<b>Total:</b>		<b>1467.425</b>

## 2. Artificial Regeneration (BY Plantations):

Under the component of Artificial Regeneration (by Plantation), the plantation works are to be undertaken. The activities proposed for undertaking the plantation works under this component of the APO of current year are as under:-

- Planting in *Lantana* Cleared Areas.
- Replenishment and Enhancement of Forest Cover (REFC).
- Plantation through ETF.



**Planting in Lantana Cleared Areas:**

As already mentioned in the component of Assisted Natural Regeneration above, the activity of “Rehabilitation of Forest Areas Infested with Invasive Alien Species” introduced for clearing of forest areas infested with *Lantana*, provides for planting in those cleared areas which has thin canopy density and actually require rehabilitation by planting besides maintenance of forest areas taken up during previous years. From the year 2017-18 onwards, the planting of tall plants is being promoted and taken up in all lantana eradicated areas fit for plantation for fast suppression of this weed and for quick rehabilitation. The areas taken up for planting are provided maintenance for three successive years.

In the APO of current year, planting over 1075 hectare (Normal Plants – 10 Ha. and Tall Plants – 1065 Ha.) has been proposed in those forest areas which were undertaken for clearing during previous years, have thin canopy density and are fit for plantation. In addition, 1726 hectare areas have been proposed for maintenance of old plantations.

**A provision of Rs. 383.469 Lakh (Rs. 3.835 crore) has been made** under the activity of Plantation in Lantana Cleared Areas of NPV scheme of the APO to meet the requirement of plantations and maintenance of old areas.

**Replenishment and Enhancement of Forest Cover (REFC):**

The activity of ‘Replenishment and Enhancement of Forest Cover’ has been introduced for funding under NPV, with a view to take up open forest areas for afforestation and to replenish the areas with thin canopy density. It also provides for taking up plantation in smaller patches for gap-filling in the forests.

Under this activity, 8.50 hectare forest area has been proposed for undertaking plantations besides maintenance of old plantations over 357 hectare areas during the current financial year.

Under this activity, **a provision of Rs. 17.075 Lakh (Rs. 0.171 crore) has been made** to meet the requirement of plantations and maintenance of old areas.

**Plantation through ETF:**

In the State of Himachal Pradesh, two companies of Eco Task Force (ETF) have been established. These companies have been assigned the work of undertaking plantations in critically degraded and problem areas.

The physical targets of raising plantations over 500 hectare areas have been proposed for the ETF companies in the APO of current year.



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To meet the requirement of plantations, a **provision of Rs. 800.00 Lakh (Rs. 8.00 crore)** has been made under the activity of Plantation through ETF of NPV scheme of the APO.

### Nursery:

The activity of Nursery has been introduced under the component of Artificial Regeneration (By Plantations) of NPV scheme of the APO for raising of adequate nursery stock in the nurseries for undertaking plantations.

**A provision of Rs. 179.104 Lakh (Rs. 1.791 Crore)** has been made under the activity of Nursery of the APO of current year to meet the requirement of raising of plants in nurseries.

The activity-wise details of physical and financial targets proposed under the component of Artificial Regeneration (By Plantations) are tabulated as under:-

Sr. No.	Name of Activity	Name of Work	Phy. Targets		Amount (Rs. in Lakhs)
1	Planting in Lantana Cleared Areas	Plantations	1075	Ha.	357.441
		Maint. of old plantations	1726	Ha.	26.028
		<b>Total:</b>			<b>383.469</b>
2	Replenish. & Enhancement of Forest Cover (REFC)	Plantations	8.50	Ha.	3.424
		Maint. of old plantations	357	Ha.	13.651
		<b>Total:</b>			<b>17.075</b>
3	Plantation through ETF	Plantations	500	Ha.	800.00
		Maint. of old plantations	0	Ha.	0
		<b>Total:</b>			<b>800.00</b>
4	Nursery	Raising of Plants in Nurseries	72	No.	179.104
		<b>Total:</b>			<b>179.104</b>
<b>Total Artificial Regeneration</b>					<b>1379.648</b>

### 3. Protection of Plantations and Forests:

For proper management and protection of forests in the State of Himachal Pradesh, following activities have been proposed for undertaking during the current year under the component of Protection of Plantations and Forests of NPV scheme of the APO for 2018-19:-





- Construction of Boundary Pillars.
- Fencing of Forest Areas.
- Rehabilitation of Encroachment Cleared Areas.
- Strengthening of Forest Protection Network.
- Forest Fire Prevention and Control Operations.

#### **Construction of Boundary Pillars:**

For proper management and identification of forest areas, the activity of Construction of Boundary Pillars has been proposed in the APO to construct and erect boundary pillars after proper demarcation of forest areas. **A provision of Rs. 93.90 Lakh (Rs. 0.939 Crore) has been made** under this activity in the APO of current year.

#### **Fencing of Forest Areas:**

With a view to provide protection to the forest areas, **an amount of Rs. 45.80 Lakh (Rs. 0.458 Crore) has been proposed** for providing fencing to the vulnerable forest areas during the current year.

#### **Rehabilitation of Encroachment Cleared Areas:**

The State Forest Department has started a drive for the eviction of encroached forest areas in compliance to the orders of Hon'ble High Court of Himachal Pradesh. The activity of Rehabilitation of Encroachment Cleared Areas has been introduced with a view to rehabilitate the areas evicted from encroachers and to develop these forest areas as plantations and/ or natural forests. **An amount of Rs. 72.525 Lakh (Rs. 0.725 Crore) has been proposed** in the APO of current year to rehabilitate the encroachment cleared areas.

#### **Strengthening of Forest Protection Network:**

For better management and protection of forests and plantations, it becomes necessary to strengthen the protection network. The activity of Strengthening of Forest Protection Network has been introduced in the APO so that the protection network can be strengthened. Under this activity forest check posts are proposed for strengthening. **A Provision of Rs. 94.50 Lakh (Rs. 0.945 Crore) has been made** in the APO of current year for strengthening the protection network.

#### **Forest Fire Prevention and Control Operations:**

A lot of precious forest wealth is lost every year in the fire incidents in the forest areas which causes huge loss to the flora and fauna and also impacts the environment. The activity of Forest Fire Prevention and Control Operations has been introduced for undertaking measures for the prevention and control of fire incidents in the forest areas. **An Amount of Rs. 150.00 Lakh (Rs. 1.50 Crore) has**



**been proposed** in the APO of current year for undertaking the forest fire prevention and control measures.

The activity-wise details of targets proposed under the component of Protection of Plantations and Forests of NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
1	Construction of Boundary Pillars	1644	No.	93.90
2	Fencing of Forest Areas	9	Sites	45.80
3	Rehabilitation of Encroachment Cleared Areas	153	Ha.	72.525
4	Strengthening of Forest Protection Network	19	No.	94.50
5	Forest Fire Prevention and Control Operations	LS		150.00
		<b>Total:</b>		<b>456.725</b>

#### 4. **Subsidiary Silviculture Operations:**

The component and activity of Subsidiary Silviculture Operations has been introduced for undertaking silvicultural operations in the forest areas. **A Provision of Rs. 14.93 Lakh (Rs. 0.149 Crore) has been proposed** in the APO of current year for undertaking the silvicultural operations in the forests.

The details of physical and financial targets proposed under this activity of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
1	Subsidiary silvicultural operations	546	Ha.	14.93
		<b>Total:</b>		<b>14.93</b>

#### 5. **Soil & Moisture Conservation Works:**

Under the component of Soil & Moisture Conservation Works, attention is paid for undertaking the activities of soil and moisture conservation namely; rain water harvesting, development and maintenance of natural water sources, development of ponds/ water and snow harvesting structures, integrated development of catchments and soil conservation works.

Under the component of Soil and Moisture Conservation of NPV scheme of the APO, following activities have been introduced and incorporated for funding and undertaking the works during the current financial year:-



- Development and Maintenance of Roof Rain Water Harvesting Structures.
- Development and maintenance of Natural Water Sources/Springs.
- Development Ponds/ Water and Snow Harvesting Structures.
- Integrated development of catchments.
- Soil Conservation Works.

#### **Development and Maintenance of Roof Rain Water Harvesting Structures:**

The activity of Development and Maintenance of Roof Rain Water Harvesting Structures has been introduced for the conservation of rain water. **An amount of Rs. 17.75 Lakh (Rs. 0.178 Crore) has been proposed** in the APO of current year for the development of roof rain water harvesting structures.

#### **Development and Maintenance of Natural Water Sources:**

The activity of Development and Maintenance of Natural Water Sources has been introduced for the conservation, protection and rejuvenation of water sources in the forest areas. **An amount of Rs. 109.35 Lakh (Rs. 1.094 Crore) has been proposed** in the APO of current year for rejuvenation of natural water sources in forest areas.

#### **Development of Ponds/ Water and Snow Harvesting Structures:**

The activity of Development of Ponds/ Water and Snow Harvesting Structures has been introduced for the conservation and preservation of water as also to increase moisture regime in the forest areas. **An amount of Rs. 310.19 Lakh (Rs. 3.102 Crore) has been proposed** in the APO of current year for the development of ponds/ water and snow harvesting structures in the forest areas.

#### **Integrated Development of Catchments:**

The HP State CAMPA has taken a step forward to take up the catchments for providing micro-watershed based holistic treatment and has, thus, introduced the activity of integrated Development Of Catchments under NPV scheme of the APO. This activity will take care that the catchments undertaken for treatment are treated holistically. **A provision of Rs. 71.802 Lakh (Rs. 0.718 Crore) has been proposed** in the APO of current year for undertaking the micro watershed based integrated treatment of catchments.

#### **Soil Conservation Works:**

The activity of Soil Conservation Works has been introduced under NPV scheme of the APO for the conservation and preservation of soil and also to control landslide, landslips and soil erosion in the forest areas. **A provision of Rs. 1307.43 Lakhs (Rs. 13.074 crores) has been made** under the activity of soil conservation works to undertake the proposed works and achieve the targets during the current financial year.



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The activity-wise details of targets proposed under the component of Soil and Moisture Conservation Works of NPV scheme of the APO are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
1	Dev. & Maint. of Roof Rain Water Harvesting Structures	13	No.	17.75
2	Dev. & Maint. of Natural Water Sources/ Springs	62	No.	109.35
3	Dev. of Ponds/ Water & Snow Harvesting Structures	239	No.	310.19
4	Integrated Development of Catchments	4	No.	71.80
5	Soil Conservation Works	2866	No.	1307.43
		<b>Total:</b>		<b>1816.52</b>

### 6. Energy Saving Measures:

The component and activity of Energy Saving Measures has been introduced under NPV scheme of the APO for providing alternate source of energy and to reduce pressure on the forests. **A provision of Rs. 19.50 Lakhs (Rs. 0.195 crores) has been made** under the activity of energy saving measures for undertaking the proposed works and to achieve the targets during the current year.

### 7. Bio-Diversity Management and Protection:

The population of monkeys in Himachal Pradesh has increased manifold. Consequently, the incidents of man-wildlife conflicts have also increased considerably. The monkeys have shifted from the forest areas to the nearby villages/towns and are causing heavy loss to the crops, vegetables, horticulture etc. besides attacking & biting the human beings in a number of cases.

With a view to control the monkey menace, the Government of Himachal Pradesh has introduced monkey sterilisation programme in the State. This programme includes the activities of development & creation of Monkey Sterilisation Centers and capturing & sterilizing of monkeys. To achieve the objectives of the monkey sterilisation program, the activity of Human Wildlife Conflict Management has been introduced under the component of bio-diversity management and protection of NPV scheme of the APO.

In addition to above, the activity of Wildlife Conservation and Protection has also been introduced under this component of NPV scheme for undertaking the works of the conservation and protection of the wildlife.

To meet the financial requirement for implementing the above mentioned activities, **an amount of Rs. 143.25 Lakh (Rs. 1.433 Crores) has been proposed in the APO for the execution of these activities during the current year.**



The activity-wise proposals under this component are as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (Rs. in Lakhs)
1	Human Wildlife Conflict Management	8561	No.	137.25
2	Wildlife Conservation and Protection	1	No.	6.00
<b>Total:</b>				<b>143.25</b>

## II. COMPONENTS OF 20% SHARE OF NPV FUNDS:

### 1. Forest Infrastructure Development (FID):

Following activities have been introduced under the component of Forest Infrastructure Development of NPV scheme of the APO:-

- Residential and Office Buildings of Field Staff.
- Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots.

#### Residential and Office Buildings of Field Staff:

The Forest Guards, Deputy Rangers and Forest Rangers of Himachal Pradesh Forest Department play active role in conservation and protection of forests; raising and maintenance of plantations and also perform the duties of protection of forests. They need proper housing to reside while shouldering their responsibilities day and night.

Therefore, the HP State CAMPA has proposed funds for the construction of new office and residential buildings for these categories of field staff and also to develop and maintain their buildings to make them living worthy for which funds are not available in the regular budgetary schemes of the state Forest Department. The activity of residential and office buildings of field staff has been introduced to provide better office and residential buildings to the frontline field staff of the State Forest Department involved in the conservation and protection of forests and wildlife.

**A provision of Rs. 654.58 Lakh (Rs. 6.55 Crores) has been made** under this activity of NPV scheme of the APO for the current year.

#### Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts, Timber Depots:

The Forest Road, Paths, Fire Lines, Watch Towers, and Check Posts act as life lines for the management and protection of forests and wildlife. These assets need regular upgradation and maintenance. This activity under NPV scheme of the APO has, therefore, been introduced to provide



funds for the construction, upgradation and maintenance of forest roads, inspection paths, fire lines, watch towers and check posts etc.

**An amount of Rs. 427.985 Lakh (Rs. 4.28 Crores) has been proposed in the APO of current year for undertaking this activity during the current year.**

The activity-wise details of physical and financial targets proposed under the component of Forest Infrastructure Development are tabulated as under:-

Sr. No.	Name of Activity	Phy. Targets		Amount (In Lakhs)
1	Residential and Office Buildings of Field Staff	372	No.	654.580
2	Construction, Upgradation and Maintenance of Forest Road, Paths, Fire Lines, Watch Towers, Check Posts	234	No.	427.985
<b>Total:</b>				<b>1082.565</b>

## **2. Awareness of Forestry & Allied Activities:**

The component and activity of Awareness of Forestry & Allied Activities has been introduced under the NPV scheme of APO for creating awareness of forestry and allied activities among masses and also to give vast publicity to forestry schemes and programmes being implemented in the State.

**A provision of Rs. 66.02 Lakh (Rs. 0.66 Crores) has been made** under this activity of NPV scheme of the APO for organizing awareness programs during the current year.

## **3. Survey AND Mapping OF Forest Areas for Preparing Plans:**

The component and activity of Survey & Mapping of Forest Areas for Preparing Plans has been introduced under the NPV scheme of APO for undertaking proper survey and mapping of forest areas for preparing annual plan of operations.

**A provision of Rs. 106.81 Lakh (Rs. 1.068 Crores) has been made** under this activity of NPV scheme of the APO for undertaking the works of survey and mapping of forest areas during the current year and to prepare base line data and tracking the changes taking place in the forest resources through IT enabled services.

## **4. Administrative Cost:**

The CAMPA supported activities are being implemented through field units of State Forest Department. This has resulted in addition of a number of new field activities which require enhanced capacities. To undertake these activities the field offices working under State CAMPA require funds



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for operational support. In addition, the State CAMPA has also initiated some web based systems upto the level of Range Offices for online real time reporting.

Therefore, the component and activity of administrative cost has been introduced under NPV scheme of the APO to meet the office and other administrative expenses and other operational contingencies at the time of implementation of the APO.

**A provision of Rs. 69.104 Lakhs (Rs. 0.691 crore) has been made under this component the APO of NPV scheme for the year 2018-19.**

### III. Total Outlay of NPV Scheme:

**A total provision of Rs. 6622.499 Lakhs (Rs. 66.22 crore) has been made under NPV scheme of the APO for 2018-19 taking all the above mentioned components and activities altogether.**

The component-wise detail of outlay under NPV scheme of the APO is tabulated as under:-

Sr. No.	Name of Component	Outlay (In Lakhs)
<b>I</b>	<b>Components under 80% Share of NPV Funds:</b>	
1	Assisted Natural Regeneration	1467.425
2	Artificial Regeneration (By Plantations)	1379.648
3	Protection of Plantations and Forests	456.725
4	Subsidiary Silviculture Operations	14.930
5	Soil and Moisture Conservation Works	1816.522
6	Energy Saving Measures	19.500
7	Bio-diversity Protection and Management	143.250
	<b>Total</b>	<b>5298.00</b>
<b>II</b>	<b>Components under 20% Share of NPV Funds:</b>	
1	Forest Infrastructure Development	1082.565
2	Awareness of Forestry and Allied Activities	66.020
3	Survey and Mapping of Forest Areas for Preparing Plans	106.810
4	Administrative Cost	69.104
	<b>Total</b>	<b>1324.499</b>
	<b>Grand Total</b>	<b>6622.499</b>

The division-wise and area-wise detailed APO under NPV scheme of the APO for the year 2018-19 is **appended as Annexure – 2G.**

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## HP State CAMPA — General Fund APO For the Year 2018-19





**HIMACHAL PRADESH STATE CAMPA  
COMPENSATORY AFFORESTATION (CA)  
COMPONENT-WISE ABSTRACT OF (APO) FOR 2018-19**

(Amount in Rupees)

Sr. No	Name of Component	Targets Fixed		Remarks
		Phy.	Fin.	
<b>1</b>	<b>Advance Works</b>			
	RCC Fencing of Land Banks	797.26	23108300	
	Stone Wall Fencing of Land Bank	95	6084800	
	<b>Total Advance Works</b>	<b>892.26</b>	<b>29193100</b>	
<b>2</b>	<b>New Plantations</b>			
	New Plantations in Land Banks	751.39	25850100	
	<b>Total New Plantations</b>	<b>751.39</b>	<b>25850100</b>	
<b>3</b>	<b>Maintenance of old Plantations</b>			
	1st Year Maintenance	1,410.51	9129400	
	2nd Year Maintenance	1,267.48	5611600	
	3rd Year Maintenance	1,929.51	4529300	
	4th Year Maintenance	3,237.56	8131600	
	5th Year Maintenance	2,368.98	5764100	
	6th Year Maintenance	1,373.36	3652600	
	7th Year Maintenance	487.02	1107100	
	8th Year Maintenance	67	170600	
	9th Year Maintenance	138.3	324100	
	10th Year Maintenance	143	246700	
	<b>Total Maintenance of old Plantations</b>	<b>12,422.72</b>	<b>38667100</b>	
<b>5</b>	<b>Nursery Raising &amp; Contingencies</b>			
	Nursery Raising & Contingencies	0	16289700	
	<b>Total Nursery Raising &amp; Contingencies</b>	<b>0</b>	<b>16289700</b>	
	<b>Total CA</b>		<b>110000000</b>	



## HP State CAMPA – General Fund APO For the Year 2018-19

### COMPENSATORY AFFORESTATION (CA) FOR 2018-19 OFFICE & ACTIVITY-WISE DETAILS

Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
<b>1</b>	<b>Advance Works</b>							
	<b>RCC Fencing of Land Banks</b>							
		Bilaspur	Bilaspur	29200	13.56	Ha.	385000	
		Bilaspur	Kunihar	29200	17.68		315500	
			<b>Total Bilaspur</b>		<b>31.24</b>		<b>700500</b>	
		GHNP Shamshi	GHNP Shamshi	29200	12.17	Ha.	355400	
			<b>Total CF GHNP Shamshi</b>		<b>12.17</b>		<b>355400</b>	
		Chamba	Bharmour	32100	5	Ha.	160500	
		Chamba	Chamba	29200	24.5	Ha.	715400	
		Chamba	Dalhousie	29200	8.22	Ha.	233400	
			<b>Total Chamba</b>		<b>37.72</b>		<b>1109300</b>	
		Dharamshala	Dharamshala	29200	3	Ha.	85200	
			<b>Total Dharamshala</b>		<b>3</b>		<b>85200</b>	
		Hamirpur	Hamirpur	29200	5	Ha.	142000	
			<b>Total Hamirpur</b>		<b>5</b>		<b>142000</b>	
		Kullu	Kullu	29200	26.12	Ha.	758800	
		Kullu	Lahaul	32100	60	Ha.	1752000	
		Kullu	Parvati	29200	18.43	Ha.	528200	
		Kullu	Seraj	29200	16.46	Ha.	469400	
			<b>Total Kullu</b>		<b>121.01</b>		<b>3508400</b>	
		Mandi	Jogindernagar	29200	9.5		277400	
		Mandi	Mandi	29200	138.5	Ha.	3933400	
		Mandi	Suket	29200	29	Ha.	823600	
			<b>Total Mandi</b>		<b>177</b>		<b>5034400</b>	
		Rampur	Ani	29200	20	Ha	584000	
		Rampur	Kinnaur	32100	120	Ha	3753000	
		Rampur	Kotgarh	29200	43.5	Ha	1267400	
		Rampur	Rampur	29200	24.38	Ha	692400	
			<b>Total Rampur</b>		<b>207.88</b>		<b>6296800</b>	
		Shimla	Rohru	29200	48.13	Ha.	1377500	
		Shimla	Shimla	29200	127.9	Ha.	3734700	
			<b>Total Shimla</b>		<b>176.03</b>		<b>5112200</b>	
		Solan	Solan	29200	1.2	Ha.	34100	
			<b>Total Solan</b>		<b>1.2</b>		<b>34100</b>	
	Wildlife (S) Shimla	WL Shimla		29200	25		730000	
			<b>Total Wildlife (S) Shimla</b>		<b>25</b>		<b>730000</b>	
			<b>Total RCC Fencing of Land Banks</b>		<b>797.26</b>		<b>23108300</b>	
	<b>Stone Wall Fencing of Land Bank</b>							
		Kullu	Lahaul	0	95	Ha.	6084800	
			<b>Total Kullu</b>		<b>95</b>		<b>6084800</b>	
			<b>Total Stone Wall Fencing of Land Bank</b>		<b>95</b>		<b>6084800</b>	
			<b>Total Advance Works</b>		<b>892.26</b>		<b>29193100</b>	
<b>2</b>	<b>New Plantations</b>							
	<b>New Plantations in Land Banks</b>							
		Bilaspur	Bilaspur	34000	13.56	Ha.	430500	
		Bilaspur	Kunihar	34000	7.68		261300	



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Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
			<b>Total Bilaspur</b>		<b>21.24</b>		<b>691800</b>	
		GHNP Shamshi	GHNP Shamshi	34000	12.17	Ha.	413800	
		<b>Total CF GHNP Shamshi</b>			<b>12.17</b>		<b>413800</b>	
		Chamba	Bharmour	42350	4	Ha.	169400	
		Chamba	Chamba	34000	24.5	Ha.	833000	
		Chamba	Dalhousie	34000	8.22	Ha.	261000	
		<b>Total Chamba</b>			<b>36.72</b>		<b>1263400</b>	
		Dharamshala	Dharamshala	34000	3	Ha.	95300	
		<b>Total Dharamshala</b>			<b>3</b>		<b>95300</b>	
		Kullu	Kullu	34000	80.12	Ha.	2724200	
		Kullu	Lahaul	42350	155	Ha.	5289000	
		Kullu	Parvati	34000	18.43	Ha.	585100	
		Kullu	Seraj	34000	16.46	Ha.	528300	
		<b>Total Kullu</b>			<b>270.01</b>		<b>9126600</b>	
		Mandi	Jogindernagar	34000	4.5		153000	
		Mandi	Suket	34000	23.32	Ha.	740300	
		<b>Total Mandi</b>			<b>27.82</b>		<b>893300</b>	
		Nahan	Rajgarh	34000	29.55	Ha.	959800	
		<b>Total Nahan</b>			<b>29.55</b>		<b>959800</b>	
		Rampur	Ani	34000	10.77	Ha	363800	
		Rampur	Kinnaur	42350	110	Ha	4362400	
		Rampur	Kotgarh	34000	3.5	Ha	111200	
		Rampur	Rampur	34000	24.38	Ha	774000	
		<b>Total Rampur</b>			<b>148.65</b>		<b>5611400</b>	
		Shimla	Rohru	34000	48.13	Ha.	1558000	
		Shimla	Shimla	34000	127.9	Ha.	4348600	
		<b>Total Shimla</b>			<b>176.03</b>		<b>5906600</b>	
		Solan	Solan	34000	1.2	Ha.	38100	
		<b>Total Solan</b>			<b>1.2</b>		<b>38100</b>	
	Wildlife (S) Shimla	WL Shimla	WL Shimla	34000	25		850000	
	<b>Total Wildlife (S) Shimla</b>				<b>25</b>		<b>850000</b>	
	<b>Total New Plantations</b>				<b>751.39</b>		<b>25850100</b>	
<b>3</b>	<b>Maintenance of old Plantations</b>							
	<b>1st Year Maintenance</b>							
		Bilaspur	Bilaspur	6850	6.38	Ha.	40500	
		Bilaspur	Kunihar	6850	0.7	Ha.	4400	
		<b>Total Bilaspur</b>			<b>7.08</b>		<b>44900</b>	
		GHNP Shamshi	GHNP Shamshi	6850	3.63	Ha.	24800	
		<b>Total CF GHNP Shamshi</b>			<b>3.63</b>		<b>24800</b>	
		Chamba	Bharmour	8550	4.95	Ha	39300	
		Chamba	Chamba	6850	12	Ha.	76200	
		<b>Total Chamba</b>			<b>16.95</b>		<b>115500</b>	
		Dharamshala	Nurpur	6850	7.31	Ha.	46400	
		<b>Total Dharamshala</b>			<b>7.31</b>		<b>46400</b>	
		Kullu	Kullu	6850	50.58	Ha.	321200	
		Kullu	Parvati	6850	47.5	Ha.	301600	
		Kullu	Seraj	6850	30.65	Ha.	194600	
		<b>Total Kullu</b>			<b>128.73</b>		<b>817400</b>	
		Mandi	Karsog	6850	88.83	Ha.	564100	



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Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
			<b>Total Mandi</b>		<b>88.83</b>		<b>564100</b>	
		Nahan	Nahan	6850	262.67	Ha.	1668200	
		Nahan	Poanta Sahib	6850	284.6	Ha.	1807700	
		Nahan	Rajgarh	6850	118.88	Ha.	754900	
			<b>Total Nahan</b>		<b>666.15</b>		<b>4230800</b>	
		Rampur	Ani	6850	111.96	Ha	710900	
		Rampur	Kinnaur	8550	95	Ha	756000	
		Rampur	Kotgarh	6850	0.5	Ha	3200	
		Rampur	Rampur	6850	21.87	Ha	138800	
			<b>Total Rampur</b>		<b>229.33</b>		<b>1608900</b>	
		Shimla	Rohru	6850	142.47		904500	
		Shimla	Shimla	6850	20.02	Ha.	127100	
		Shimla	Theog	6850	13.01	Ha.	82500	
			<b>Total Shimla</b>		<b>175.5</b>		<b>1114100</b>	
		Solan	Nalagarh	6850	2	Ha.	12700	
			<b>Total Solan</b>		<b>2</b>		<b>12700</b>	
	Wildlife (S) Shimla		WL Shimla	6850	85	Ha.	549800	
		<b>Total Wildlife (S) Shimla</b>			<b>85</b>		<b>549800</b>	
		<b>Total 1st Year Maintenance</b>			<b>1,410.51</b>		<b>9129400</b>	
	<b>2nd Year Maintenance</b>							
		Bilaspur	Bilaspur	4600	72.53	Ha.	311900	
		Bilaspur	Kunihar	4600	35	Ha.	150500	
			<b>Total Bilaspur</b>		<b>107.53</b>		<b>462400</b>	
		GHNP Shamshi	GHNP Shamshi	4600	23	Ha.	105800	
		<b>Total CF GHNP Shamshi</b>			<b>23</b>		<b>105800</b>	
		Chamba	Bharmour	5750	15.8	Ha	85300	
		Chamba	Dalhousie	4600	35.6	Ha.	153100	
			<b>Total Chamba</b>		<b>51.4</b>		<b>238400</b>	
		Dharamshala	Dharamshala	4600	15.62	Ha.	67200	
		Dharamshala	Nurpur	4600	5.87	Ha.	25200	
			<b>Total Dharamshala</b>		<b>21.49</b>		<b>92400</b>	
		Hamirpur	Una	4600	60.99	Ha.	262200	
			<b>Total Hamirpur</b>		<b>60.99</b>		<b>262200</b>	
		Kullu	Kullu	4600	20	Ha.	86000	
		Kullu	Parvati	4600	9.1	Ha.	39100	
			<b>Total Kullu</b>		<b>29.1</b>		<b>125100</b>	
		Mandi	Jogindernagar	4600	32	Ha.	137600	
		Mandi	Karsog	4600	50	Ha.	215000	
		Mandi	Mandi	4600	90	Ha.	387000	
		Mandi	Suket	4600	7.06	Ha.	30400	
			<b>Total Mandi</b>		<b>179.06</b>		<b>770000</b>	
		Nahan	Poanta Sahib	4600	45	Ha.	193500	
			<b>Total Nahan</b>		<b>45</b>		<b>193500</b>	
		Rampur	Ani	4600	95.77	Ha	411800	
		Rampur	Kinnaur	5750	115	Ha	621000	
		Rampur	Kotgarh	4600	10	Ha	43000	
			<b>Total Rampur</b>		<b>220.77</b>		<b>1075800</b>	
		Shimla	Chopal	4600	82.5	Ha.	354900	
		Shimla	Rohru	4600	57		245100	



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Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
		Shimla	Shimla	4600	38.5	Ha.	165600	
		Shimla	Theog	4600	11.14	Ha.	47900	
			<b>Total Shimla</b>		<b>189.14</b>		<b>813500</b>	
		Solan	Nalagarh	4600	108	Ha.	464400	
		Solan	Solan	4600	137	Ha.	589100	
			<b>Total Solan</b>		<b>245</b>		<b>1053500</b>	
	Wildlife (S) Shimla		WL Shimla	4600	95	Ha.	419000	
			<b>Total Wildlife (S) Shimla</b>		<b>95</b>		<b>419000</b>	
			<b>Total 2nd Year Maintenance</b>		<b>1,267.48</b>		<b>5611600</b>	
	<b>3rd Year Maintenance</b>							
		Bilaspur	Bilaspur	2400	182.16	Ha.	410100	
		Bilaspur	Kunihar	2400	40	Ha.	90000	
			<b>Total Bilaspur</b>		<b>222.16</b>		<b>500100</b>	
		GHNP Shamshi	GHNP Shamshi	2400	26	Ha.	62400	
			<b>Total CF GHNP Shamshi</b>		<b>26</b>		<b>62400</b>	
		Chamba	Bharmour	3000	98	Ha.	274400	
		Chamba	Chamba	2400	7.03	Ha.	15700	
			<b>Total Chamba</b>		<b>105.03</b>		<b>290100</b>	
		Dharamshala	Palampur	2400	32	Ha.	72000	
			<b>Total Dharamshala</b>		<b>32</b>		<b>72000</b>	
		Hamirpur	Una	2400	3.59	Ha.	8000	
			<b>Total Hamirpur</b>		<b>3.59</b>		<b>8000</b>	
		Kullu	Kullu	2400	153.28	Ha.	344900	
		Kullu	Lahaul	3000	23.52	Ha.	152700	
		Kullu	Parvati	2400	176.38	Ha.	396800	
		Kullu	Seraj	2400	130.51	Ha.	293700	
			<b>Total Kullu</b>		<b>483.69</b>		<b>1188100</b>	
		Mandi	Jogindernagar	2400	55.41	Ha.	124600	
		Mandi	Karsog	2400	74.95	Ha.	168700	
		Mandi	Mandi	2400	105	Ha.	236300	
		Mandi	Suket	2400	24.74	Ha.	55700	
			<b>Total Mandi</b>		<b>260.1</b>		<b>585300</b>	
		Nahan	Nahan	2400	90.15	Ha.	202700	
		Nahan	Poanta Sahib	2400	45	Ha.	101300	
		Nahan	Rajgarh	2400	9.5	Ha.	21400	
		Nahan	Shri Renukaji	2400	17	Ha.	38300	
			<b>Total Nahan</b>		<b>161.65</b>		<b>363700</b>	
		Rampur	Ani	2400	70	Ha.	157500	
		Rampur	Kinnaur	3000	54	Ha.	151200	
		Rampur	Kotgarh	2400	21.5	Ha.	48400	
		Rampur	Rampur	2400	84.7	Ha.	190600	
			<b>Total Rampur</b>		<b>230.2</b>		<b>547700</b>	
		Shimla	Chopal	2400	53	Ha.	119400	
		Shimla	Shimla	2400	18.1	Ha.	40800	
			<b>Total Shimla</b>		<b>71.1</b>		<b>160200</b>	
		Solan	Solan	2400	304	Ha.	684200	
			<b>Total Solan</b>		<b>304</b>		<b>684200</b>	
	Wildlife (S) Shimla		WL Shimla	2400	30	Ha.	67500	
			<b>Total Wildlife (S) Shimla</b>		<b>30</b>		<b>67500</b>	



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Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
		<b>Total 3rd Year Maintenance</b>			<b>1,929.51</b>		<b>4529300</b>	
		<b>4th Year Maintenance</b>						
		Bilaspur	Bilaspur	2400	101.2	Ha.	227700	
		Bilaspur	Kunihar	2400	253	Ha.	569400	
			<b>Total Bilaspur</b>		<b>354.2</b>		<b>797100</b>	
		Chamba	Bharmour	3000	215	Ha.	602000	
		Chamba	Chamba	2400	58.86	Ha.	132600	
		Chamba	Churah	2400	121.03	Ha.	272600	
		Chamba	Dalhousie	2400	176.74	Ha.	397600	
			<b>Total Chamba</b>		<b>571.63</b>		<b>1404800</b>	
		Dharamshala	Dharamshala	2400	46.58	Ha.	104700	
		Dharamshala	Nurpur	2400	143.4	Ha.	322800	
			<b>Total Dharamshala</b>		<b>189.98</b>		<b>427500</b>	
		Hamirpur	Una	2400	106	Ha.	238700	
			<b>Total Hamirpur</b>		<b>106</b>		<b>238700</b>	
		Kullu	Kullu	2400	87.21	Ha.	196300	
		Kullu	Lahaul	3000	135.96	Ha.	970400	
		Kullu	Parvati	2400	5.1	Ha.	11500	
		Kullu	Seraj	2400	80.48	Ha.	181100	
			<b>Total Kullu</b>		<b>308.75</b>		<b>1359300</b>	
		Mandi	Jogindernagar	2400	60	Ha.	135000	
		Mandi	Mandi	2400	175	Ha.	393800	
		Mandi	Nachan	2400	88.73	Ha.	199600	
		Mandi	Suket	2400	147.48	Ha.	331700	
			<b>Total Mandi</b>		<b>471.2</b>		<b>1060100</b>	
		Nahan	Nahan	2400	200	Ha.	450000	
		Nahan	Poanta Sahib	2400	40	Ha.	90100	
		Nahan	Rajgarh	2400	145.5	Ha.	327400	
		Nahan	Shri Renukaji	2400	10	Ha.	22500	
			<b>Total Nahan</b>		<b>395.5</b>		<b>890000</b>	
		Rampur	Ani	2400	60	Ha.	135000	
		Rampur	Kinnaur	3000	115	Ha.	322000	
		Rampur	Kotgarh	2400	13.7	Ha.	30800	
		Rampur	Rampur	2400	222.3	Ha.	500300	
			<b>Total Rampur</b>		<b>411</b>		<b>988100</b>	
		Shimla	Chopal	2400	85	Ha.	191300	
		Shimla	Shimla	2400	10.45	Ha.	23500	
		Shimla	Theog	2400	38.78	Ha.	87300	
			<b>Total Shimla</b>		<b>134.23</b>		<b>302100</b>	
		Solan	Solan	2400	289	Ha.	650300	
			<b>Total Solan</b>		<b>289</b>		<b>650300</b>	
		WI (N) D/shala	WL Hamirpur	2400	6.07	Ha.	13600	
			<b>Total Wildlife (N) Dharamshala</b>		<b>6.07</b>		<b>13600</b>	
			<b>Total 4th Year Maintenance</b>		<b>3,237.56</b>		<b>8131600</b>	
		<b>5th Year Maintenance</b>						
		Bilaspur	Bilaspur	2400	68.79	Ha.	154700	
		Bilaspur	Kunihar	2400	265	Ha.	596900	
			<b>Total Bilaspur</b>		<b>333.79</b>		<b>751600</b>	
		CF GHNP Shamshi	GHNP Shamshi	2400	7	Ha.	16800	



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Sr. No	Activity	Circle Name	Division Name	Targets			Remarks	
				Norms	Phy	Unit		Amount
		<b>Total CF GHNP Shamshi</b>			<b>7</b>		<b>16800</b>	
		Chamba	Bharmour	3000	66	Ha	184800	
		Chamba	Chamba	2400	266.42	Ha.	599500	
		Chamba	Churah	2400	244.08	Ha	549200	
		Chamba	Dalhousie	2400	83	Ha.	186800	
			<b>Total Chamba</b>		<b>659.5</b>		<b>1520300</b>	
		Dharamshala	Dharamshala	2400	30	Ha.	67500	
		Dharamshala	Nurpur	2400	123	Ha.	276900	
			<b>Total Dharamshala</b>		<b>153</b>		<b>344400</b>	
		Hamirpur	Dehra	2400	10	Ha.	22600	
		Hamirpur	Hamirpur	2400	38.6	Ha.	87000	
		Hamirpur	Una	2400	57.2	Ha.	128700	
			<b>Total Hamirpur</b>		<b>105.8</b>		<b>238300</b>	
		Kullu	Kullu	2400	38.5	Ha.	86700	
		Kullu	Lahaul	3000	70	Ha.	535500	
		Kullu	Parvati	2400	62.12	Ha.	139800	
		Kullu	Seraj	2400	3.34	Ha.	7500	
			<b>Total Kullu</b>		<b>173.96</b>		<b>769500</b>	
		Mandi	Karsog	2400	12.09	Ha.	27200	
		Mandi	Mandi	2400	60	Ha.	135000	
		Mandi	Nachan	2400	150	Ha.	337600	
		Mandi	Suket	2400	86.13	Ha.	193800	
			<b>Total Mandi</b>		<b>308.22</b>		<b>693600</b>	
		Nahan	Nahan	2400	10	Ha.	22500	
		Nahan	Poanta Sahib	2400	60	Ha.	135100	
		Nahan	Rajgarh	2400	24.5	Ha.	55200	
		Nahan	Shri Renukaji	2400	4	Ha.	9000	
			<b>Total Nahan</b>		<b>98.5</b>		<b>221800</b>	
		Rampur	Ani	2400	85.1	Ha	191600	
		Rampur	Kinnaur	3000	30	Ha	84000	
		Rampur	Kotgarh	2400	2	Ha	4500	
		Rampur	Rampur	2400	107.7	Ha	242500	
			<b>Total Rampur</b>		<b>224.8</b>		<b>522600</b>	
		Shimla	Chopal	2400	80	Ha.	180100	
		Shimla	Rohru	2400	40.12		90300	
		Shimla	Shimla	2400	43.2	Ha.	97200	
		Shimla	Theog	2400	51	Ha.	114800	
			<b>Total Shimla</b>		<b>214.32</b>		<b>482400</b>	
		Solan	Nalagarh	2400	90.1	Ha.	202800	
			<b>Total Solan</b>		<b>90.1</b>		<b>202800</b>	
		<b>Total 5th Year Maintenance</b>			<b>2,368.98</b>		<b>5764100</b>	
		<b>6th Year Maintenance</b>						
		Bilaspur	Bilaspur	2400	120	Ha.	270000	
		Bilaspur	Kunihar	2400	190.68	Ha.	429400	
			<b>Total Bilaspur</b>		<b>310.68</b>		<b>699400</b>	
		Chamba	Bharmour	3000	94	Ha	263200	
		Chamba	Chamba	2400	75.9	Ha.	171000	
		Chamba	Dalhousie	2400	16.32	Ha.	36700	
			<b>Total Chamba</b>		<b>186.22</b>		<b>470900</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
		Dharamshala	Dharamshala	2400	33.5	Ha.	75400	
		Dharamshala	Nurpur	2400	73	Ha.	164300	
		Dharamshala	Palampur	2400	51.83	Ha.	116600	
			<b>Total Dharamshala</b>		<b>158.33</b>		<b>356300</b>	
		Hamirpur	Dehra	2400	22	Ha.	49600	
		Hamirpur	Hamirpur	2400	20.9	Ha.	47100	
			<b>Total Hamirpur</b>		<b>42.9</b>		<b>96700</b>	
		Kullu	Kullu	2400	50	Ha.	112500	
		Kullu	Lahaul	3000	93.37	Ha.	714200	
		Kullu	Parvati	2400	31.33	Ha.	70400	
		Kullu	Seraj	2400	11.52	Ha.	25900	
			<b>Total Kullu</b>		<b>186.22</b>		<b>923000</b>	
		Mandi	Mandi	2400	10	Ha.	22500	
			<b>Total Mandi</b>		<b>10</b>		<b>22500</b>	
		Nahan	Nahan	2400	10	Ha.	22500	
		Nahan	Poanta Sahib	2400	11.41	Ha.	25600	
		Nahan	Shri Renukaji	2400	5	Ha.	11300	
			<b>Total Nahan</b>		<b>26.41</b>		<b>59400</b>	
		Rampur	Ani	2400	31.2	Ha.	70300	
		Rampur	Kinnaur	3000	10	Ha.	28000	
		Rampur	Kotgarh	2400	21	Ha.	47300	
		Rampur	Rampur	2400	102	Ha.	229600	
			<b>Total Rampur</b>		<b>164.2</b>		<b>375200</b>	
		Shimla	Chopal	2400	25	Ha.	56300	
		Shimla	Rohru	2400	57.1		128500	
		Shimla	Shimla	2400	80.7	Ha.	181700	
		Shimla	Theog	2400	80	Ha.	180000	
			<b>Total Shimla</b>		<b>242.8</b>		<b>546500</b>	
		Solan	Nalagarh	2400	39	Ha.	87800	
		Solan	Solan	2400	6.6	Ha.	14900	
			<b>Total Solan</b>		<b>45.6</b>		<b>102700</b>	
		<b>Total 6th Year Maintenance</b>			<b>1,373.36</b>		<b>3652600</b>	
		<b>7th Year Maintenance</b>						
		Chamba	Bharmour	3000	10	Ha.	28000	
		Chamba	Chamba	2400	137.1	Ha.	308600	
		Chamba	Dalhousie	2400	16	Ha.	36000	
			<b>Total Chamba</b>		<b>163.1</b>		<b>372600</b>	
		Dharamshala	Dharamshala	2400	27.92	Ha.	62800	
		Dharamshala	Nurpur	2400	3	Ha.	6800	
			<b>Total Dharamshala</b>		<b>30.92</b>		<b>69600</b>	
		Kullu	Kullu	2400	35	Ha.	78800	
		Kullu	Parvati	2400	56.02	Ha.	126100	
		Kullu	Seraj	2400	10.81	Ha.	24300	
			<b>Total Kullu</b>		<b>101.83</b>		<b>229200</b>	
		Nahan	Poanta Sahib	2400	10	Ha.	22500	
		Nahan	Rajgarh	2400	27.5	Ha.	62000	
		Nahan	Shri Renukaji	2400	8	Ha.	18000	
			<b>Total Nahan</b>		<b>45.5</b>		<b>102500</b>	
		Rampur	Ani	2400	31.67	Ha.	71200	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Circle Name	Division Name	Targets				Remarks
				Norms	Phy	Unit	Amount	
		Rampur	Kinnaur	3000	10	Ha	28000	
		Rampur	Rampur	2400	71	Ha	159700	
			<b>Total Rampur</b>		<b>112.67</b>		<b>258900</b>	
		Shimla	Chopal	2400	33	Ha.	74300	
			<b>Total Shimla</b>		<b>33</b>		<b>74300</b>	
		<b>Total 7th Year Maintenance</b>			<b>487.02</b>		<b>1107100</b>	
		<b>8th Year Maintenance</b>						
		Kullu	Parvati	2400	27	Ha.	60800	
			<b>Total Kullu</b>		<b>27</b>		<b>60800</b>	
		Rampur	Kinnaur	3000	36	Ha	100800	
		Rampur	Kotgarh	2400	4	Ha	9000	
			<b>Total Rampur</b>		<b>40</b>		<b>109800</b>	
		<b>Total 8th Year Maintenance</b>			<b>67</b>		<b>170600</b>	
		<b>9th Year Maintenance</b>						
		Kullu	Kullu	2400	20	Ha.	45000	
		Kullu	Parvati	2400	20	Ha.	33800	
		Kullu	Seraj	2400	52.3	Ha.	117900	
			<b>Total Kullu</b>		<b>92.3</b>		<b>196700</b>	
		Rampur	Kinnaur	3000	43.5	Ha	121800	
		Rampur	Kotgarh	2400	2.5	Ha	5600	
			<b>Total Rampur</b>		<b>46</b>		<b>127400</b>	
		<b>Total 9th Year Maintenance</b>			<b>138.3</b>		<b>324100</b>	
		<b>10th Year Maintenance</b>						
		Kullu	Parvati	2400	25	Ha.	42200	
		Kullu	Seraj	2400	100	Ha.	169500	
			<b>Total Kullu</b>		<b>125</b>		<b>211700</b>	
		Rampur	Kinnaur	3000	15	Ha	29400	
		Rampur	Kotgarh	2400	3	Ha	5600	
			<b>Total Rampur</b>		<b>18</b>		<b>35000</b>	
		<b>Total 10th Year Maintenance</b>			<b>143</b>		<b>246700</b>	
		<b>Total Maintenance of old Plantations</b>			<b>12,422.72</b>		<b>38667100</b>	
<b>5</b>	<b>Nursery Raising &amp; Contingencies</b>							
	<b>Nursery Raising &amp; Contingencies</b>							
	Nursery Raising & Contingencies				<b>0</b>		<b>16289700</b>	
	<b>Total Nursery Raising &amp; Contingencies</b>				<b>0</b>		<b>16289700</b>	
	<b>Total CA</b>						<b>110000000</b>	



## HP State CAMPA – General Fund APO For the Year 2018-19

Himachal Pradesh State CAMPA  
Area and Office Wise Annual plan of operation (APO) of Compensatory  
Afforestation (CA) for 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
<b>Name of Division : Bilaspur</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Shree Naina devi Ji	Bhakra	Gwalthai	UPF Dalet	13	29200	13	Ha.	369200		
		Sadar	Sadar	Lakhanpur	DPF Bandla	0.558	29200	0.558	Ha.	15800		
		<b>Total :</b>							<b>13.558</b>		<b>385000</b>	
		<b>Total Advance Works:</b>							<b>13.558</b>		<b>385000</b>	
2	New Plantations											
	New Plantations in Land Banks											
		Shree Naina Devi Ji	Bhakra	Gwaltahi	UPF Dalet	13	34000	13	Ha.	412800		
		Sadar	Sadar	Lakhanpur	DPF Bandla	0.558	34000	0.558	Ha.	17700		
		<b>Total :</b>							<b>13.558</b>		<b>430500</b>	
		<b>Total New Plantations:</b>							<b>13.558</b>		<b>430500</b>	
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Kalol	Malhot	Amrottan	UF Balh-Chalog	0	6850	6.38	Ha.	40500		
		<b>Total :</b>							<b>6.38</b>		<b>40500</b>	
	2nd Year Maintenance											
		Swarghat	Swarghat	Z/khana	C-5 Chab	2016	4600	12.53	Ha.	53900		
		Sadar	Panjgain	Panjgain	UF Dhar Tatoh	2016	4600	25	Ha.	107500		
		Sadar	Sadar	Kuddi	DPF Baryance	2016	4600	10	Ha.	43000		
		Sadar	B/pukhar	Deoth	UF Bhajoon	2016	4600	13	Ha.	55900		
		Sadar	B/pukhar	Bahadurpur	UF Gutrahan	2016	4600	12	Ha.	51600		
		<b>Total :</b>							<b>72.53</b>		<b>311900</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
3rd Year Maintenance											
		Sadar	Sadar	Kuddi	DPF Baryance	2015	2400	20	Ha.	45000	
		Sadar	Sadar	Binolla	UF Sihra	2015	2400	10	Ha.	22500	
		Sadar	Sadar	UF Jungle Jhaleda	UF Jungle	2015	2400	10	Ha.	22500	
		Kalol	Malhot	Amrottan	C-6 Amrottan	2015	2400	30	Ha.	67500	
		Kalol	Kalol	Malroan	UF Dholag Chaknar	2015	2400	5	Ha.	11300	
		Kalol	Bachrettu	Bachrettu	UF Piungli	2015	2400	5	Ha.	11300	
		Kalol	Bachrettu	Bachrettu	C-6 Anti	2015	2400	5	Ha.	11300	
		Kalol	Bachrettu	Koserian	UF Koserian	2015	2400	5	Ha.	11300	
		Kalol	Bachrettu	Dohak	C-1 Wansa	2015	2400	7.16	Ha.	16100	
		Kalol	Kalol	Gah	DPF Gadiyana	2015	2400	5	Ha.	11300	
		Naina Devi Ji	Bassi	Samtehan	UF Patti	2015	2400	50	Ha.	112500	
		Swarght	Swarghat	Zakatkhana	C-4 Jhal	2015	2400	10	Ha.	22500	
		Swarghat	Swarghat	Baner	UF Baner	2015	2400	10	Ha.	22500	
		Ghmarwin	Ghumarwin	Sadyar	C-16 b & C Rahat	2015	2400	10	Ha.	22500	
							<b>Total :</b>	<b>182.16</b>		<b>410100</b>	
4th Year Maintenance											
		Ghumarwin	Harlog	Malaywar	DPF Rohin Jol	2014	2400	70	Ha.	157500	
		Naina Devi Ji	Bassi	Dabat	UF Ghatewal	2014	2400	31.2	Ha.	70200	
							<b>Total :</b>	<b>101.2</b>		<b>227700</b>	
5th Year Maintenance											
		Naina Devi Ji	Bassi	Dabat	UF Ghatewal	2013	2400	68.79	Ha.	154700	
							<b>Total :</b>	<b>68.79</b>		<b>154700</b>	
6th Year Maintenance											
		Swargaht	Bassi	Dabat	UF Dabat	2013	2400	20	Ha.	45000	
		Swarghat	Bhakra	Gwalthai	UF Lehri	2013	2400	40	Ha.	90000	
		Sadar	Panjgain	Chamyon	DPF Sangan	2013	2400	20	Ha.	45000	
		Sadar	Panjgain	Jamthal	DPF Jamthal	2013	2400	20	Ha.	45000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Kalol	Bachrettu	Bachrettu	C5 Boungar	2013	2400	20	Ha.	45000	
							<b>Total :</b>	<b>120</b>		<b>270000</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>551.06</b>		<b>1414900</b>	
							<b>G. Total Bilaspur :</b>	<b>578.176</b>		<b>2230400</b>	
<b>Name of Division : Kunihar</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	56.8	29200	10		292000	
		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	56.8	29200	7.685		23500	
							<b>Total :</b>	<b>17.685</b>		<b>315500</b>	
							<b>Total Advance Works:</b>	<b>17.685</b>		<b>315500</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru-C-3.	56.8	34000	7.685		261300	
							<b>Total :</b>	<b>7.685</b>		<b>261300</b>	
							<b>Total New Plantations:</b>	<b>7.685</b>		<b>261300</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Kunihar	Chandi	Goela	UPF Baddu		6850	0.7	Ha.	4400	
							<b>Total :</b>	<b>0.7</b>		<b>4400</b>	
	2nd Year Maintenance										
		Kunihar	Darlaghat	Manlog	DPF Pacheure		4600	5	Ha.	21500	
		Arki	Jainagar	Sai	DPF-Kurmla		4600	10	Ha.	43000	
		Arki	Arki	Shron	DPF Shron(Bawan)		4600	10	Ha.	43000	
		Kunihar	Kunihar	Chandi	Bajthana		4600	5	Ha.	21500	
		Darlaghat		Chandi	Kangri		4600	5	Ha.	21500	
							<b>Total :</b>	<b>35</b>		<b>150500</b>	
	3rd Year Maintenance										
		Arki	Arki	Sai	UPF Jharana	2015	2400	10	Ha.	22500	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Kuthar	Kuthar	Kuthar	UPF Janjoa	2015	2400	10	Ha.	22500	
		Kunihar	Chandi	Chandi	UPB Bajthana	2015	2400	10	Ha.	22500	
		Darla	Darla	Gangughat	UPF Seri	2015	2400	10	Ha.	22500	
							<b>Total :</b>	<b>40</b>		<b>90000</b>	
4th Year Maintenance											
		Arki	Arki	Manjoo	UPF Rahu	2014	2400	16	Ha.	36000	
		Arki	Arki	sharon	UPF Kasyat	2014	2400	10	Ha.	22500	
		Arki	Arki	sharon	UPF Mohal	2014	2400	10	Ha.	22500	
		Arki	Jainagar	Bainjhatti	UPF Beuli	2014	2400	10	Ha.	22500	
		Arki	Jainagar	Bainjhatti	DPF Jeoli Karoli	2014	2400	10	Ha.	22500	
		Kunihar	Kunihar	Devidhar	UPF Uchhagaon	2014	2400	10	Ha.	22500	
		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2014	2400	10	Ha.	22500	
		Kunihar	Kunihar	Bani	UPF Namol	2014	2400	10	Ha.	22500	
		Kunihar	Chandi	Goela	DPF Bargaon	2014	2400	10	Ha.	22500	
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2014	2400	10	Ha.	22500	
		Kunihar	Chandi	Chandi	DPF Mansar Ki Dhar	2014	2400	10	Ha.	22500	
		Darla	Darla	Manlog	UPF Baga	2014	2400	10	Ha.	22500	
		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-3	2014	2400	10	Ha.	22500	
		Danoghat	Danoghat	Mango	DPF Baryal	2014	2400	17	Ha.	38300	
		Darla	Danoghat	Danoghat	DPF Ser Gharakru C-5	2014	2400	10	Ha.	22500	
		Darla	Danoghat	Chandi	UPF Pajjna	2014	2400	10	Ha.	22500	
		Kuthar	Patta	Patta	DPF Dhanion	2014	2400	10	Ha.	22500	
		Kuthar	Patta	Patta	UPF Sukal	2014	2400	10	Ha.	22500	
		Kuthar	Patta	Patta	UPF Kasal	2014	2400	10	Ha.	22500	
		Kuthar	Patta	Bandh	UPF Barota	2014	2400	15	Ha.	33800	
		Kuthar	Patta	Patta	UPF Tujhar	2014	2400	10	Ha.	22500	
		Kuthar	Patta	Awad	UPF Fofalda	2014	2400	10	Ha.	22500	
		Kuthar	Surajpur	Chadyar	UPF Kotla	2014	2400	15	Ha.	33800	
							<b>Total :</b>	<b>253</b>		<b>569400</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
5th Year Maintenance											
		Kunihar	Kunihar	Devidhar	DPF Devidhar	2013	2400	10	Ha.	22500	
		Kunihar	Kunihar	Maan	Bawasi Maan UF	2013	2400	20	Ha.	45000	
		Kunihar	Kunihar	Domehar	DPF Dhon Ki Dhar	2013	2400	10	Ha.	22500	
		Kunihar	Chandi	Goela	DPF Baragoan	2013	2400	5	Ha.	11300	
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2013	2400	10	Ha.	22500	
		Arki	Arki	Manju	UPF Rahu	2013	2400	20	Ha.	45000	
		Arki	Arki	Manju	DPF Manju	2013	2400	15	Ha.	33800	
		Arki	Arki	Manju	UPF Mann West	2013	2400	5	Ha.	11300	
		Arki	Arki	sharon	DPF Shron	2013	2400	20	Ha.	45000	
		Arki	Arki	sharon	DPF Seri	2013	2400	10	Ha.	22500	
		Arki	Jaingar	Bainjhatti	DPF Beuli	2013	2400	25	Ha.	56300	
		Arki	Jaingar	Jainagar	DPF Manjathu	2013	2400	5	Ha.	11300	
		Darlaghat	Darlaghat	Manlog	UPF Kasumla	2013	2400	5	Ha.	11300	
		Darlaghat	Darlaghat	Manlog	UPF Nauni	2013	2400	5	Ha.	11300	
		Darlaghat	Darlaghat	Dhundand	UPF Dhath Muknata	2013	2400	5	Ha.	11300	
		Darlaghat	Danoghat	Danoghat	UPF- Ser Ghrakhru c4	2013	2400	5	Ha.	11300	
		Darlaghat	Danoghat	Cnandi	UPF Samana	2013	2400	5	Ha.	11300	
		Darlaghat	Danoghat	Mangoo	DPF Baryal	2013	2400	5	Ha.	11300	
		Kuthar	Surajpur	Surajpur	U-510 Khattapani	2013	2400	20	Ha.	45000	
		Kuthar	Surajpur	Surajpur	UPF Kotla	2013	2400	5	Ha.	11300	
		Kuthar	Patta	Awad	UPF Shaklu Kamli	2013	2400	10	Ha.	22500	
		Kuthar	Patta	Joharji	UPF Khangar	2013	2400	10	Ha.	22500	
		Kuthar	Patta	Patta	UPF Khalag Baderi	2013	2400	10	Ha.	22500	
		Kuthar	Kuthar	Darwa	UPF Bepar	2013	2400	5	Ha.	11300	
		Kuthar	Kuthar	Bandh	UPF Barota	2013	2400	10	Ha.	22500	
		Kuthar	Kuthar	Kuthar	UPF Karoli	2013	2400	10	Ha.	22500	
							<b>Total :</b>	<b>265</b>		<b>596900</b>	
6th Year Maintenance											



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Kunihar	Kunihar	Devdhar	DPF Devdhar	2012	2400	10	Ha.	22500		
		Kunihar	Kunihar	Manjyat	DPF Kangoo	2012	2400	10	Ha.	22500		
		Kunihar	Kunihar	Maan	UF Bawasi Maan	2012	2400	25	Ha.	56300		
		Kunihar	Chandi	Chandi	DPF Dhar Kuhag	2012	2400	5	Ha.	11300		
		Kunihar	Chandi	Ghadsi	UF Ghadsi Brahmna	2012	2400	10	Ha.	22500		
		Kunihar	Chandi	Goela	DPF Baragoan	2012	2400	5	Ha.	11300		
		Arki	Jainagar	Bhumati	UF Garudnag	2012	2400	15	Ha.	33800		
		Arki	Jainagar	Materni	DPF Bani	2012	2400	10	Ha.	22500		
		Arki	Arki	sharon	DPF Shron	2012	2400	25	Ha.	56300		
		Arki	Arki	Manju	Manan East	2012	2400	20	Ha.	45000		
		Kuthar	Surajpur	Gurdaspur	UF Mandhala	2012	2400	20	Ha.	45000		
		Kuthar	Surajpur	Chadyar	UF Chadyar	2012	2400	10	Ha.	22500		
		Darlaghat	Danoghat	Chandi	UF Aslu	2012	2400	10	Ha.	22500		
		Darlaghat	Danoghat	Chandi	UF Neori	2012	2400	5	Ha.	11300		
		Darlaghat	Danoghat	Danoghat	DPF Ser Ghrakru c2	2012	2400	9	Ha.	20300		
		Darlaghat	Darlaghat	Kararaghat	UF Kukri Ka Thera	2012	2400	1.68	Ha.	3800		
								<b>Total :</b>	<b>190.68</b>		<b>429400</b>	
								<b>G. Total Kunihar :</b>	<b>809.75</b>		<b>2417400</b>	
<b>Name of Division : Jogindernagar</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		D/pur	Mandap	Mandap	Murradhar	4.5	29200	4.5		131400		
		J/nagar	J/nagar	Chaprot	Seuri	5	29200	5		146000		
								<b>Total :</b>	<b>9.5</b>		<b>277400</b>	
								<b>Total Advance Works:</b>	<b>9.5</b>		<b>277400</b>	
2	New Plantations											
	New Plantations in Land Banks											
		D/pur	Mandap	Mandap	Murradhar	4.5	34000	4.5		153000		
								<b>Total :</b>	<b>4.5</b>		<b>153000</b>	
								<b>Total New Plantations:</b>	<b>4.5</b>		<b>153000</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
3	Maintenance of old Plantations											
	2nd Year Maintenance											
		Tikkan	Deogarh	Graman	UPF Graman	2016-17	4600	10	Ha.	43000		
		Lad Bharol	Langna	Aal	Karlon Machhan	2016-17	4600	10	Ha.	43000		
		Tikkan	Silhbudhani	Silhbudhani	DPF Bullang	2016-17	4600	7	Ha.	30100		
		Dharpur	Mandup	Brang	DPF Brang	2016-17	4600	5	Ha.	21500		
		<b>Total :</b>						<b>32</b>			<b>137600</b>	
	3rd Year Maintenance											
		Tikkan	Tikkan	Tikkan	DPF Lachkandi	2015-16	2400	22.8	Ha.	51300		
		Kamlah	Tihra	Gaddidhar	DPF Mangleta	2015-16	2400	15.5	Ha.	34900		
		Dharpur	Mandup	Mandup	DPF Murrahddhar	2015-16	2400	17.11	Ha.	38400		
		<b>Total :</b>						<b>55.41</b>			<b>124600</b>	
	4th Year Maintenance											
		J/Nagar	Harabag	Harabag	Changdhar	2014-15	2400	20	Ha.	45000		
		Urla	Urla	Gwali	Satidhar	2014-15	2400	20	Ha.	45000		
		Urla	Chhukku	Chhukku	Rajhoun	2014-15	2400	10	Ha.	22500		
		J/Nagar	Bharoo	nainpur	Silh	2014-15	2400	10	Ha.	22500		
		<b>Total :</b>						<b>60</b>			<b>135000</b>	
		<b>Total Maintenance of old Plantations:</b>						<b>147.41</b>			<b>397200</b>	
		<b>G. Total Jogindernagar :</b>						<b>161.41</b>			<b>827600</b>	
<b>Name of Division : Karsog</b>												
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Pangna	Chindi	Kanda	D-72 Restadhar C-IH	2017-18	6850	13.83	Ha.	87800		
		Pangna	Chindi	Kanda	D-72 Restadhar C-III	2017-18	6850	20	Ha.	127000		
		Seri	Gowalpur	Pokhi	D- 239 Dhrahal C-IIA	2017-18	6850	10	Ha.	63500		
		Magroo	Magroo	Mahog	D-256 Jagol C-I A	2017-18	6850	10	Ha.	63500		
		Magroo	Magroo	Lassi	D-278 Nadoun	2017-18	6850	15	Ha.	95300		





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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Karsog	Mamail	Kaushal	D-199 Dhanyara	2017-18	6850	10	Ha.	63500	
		Karsog	Mamail	Mahandi	D-207 Gandhoi C-II	2017-18	6850	10	Ha.	63500	
<b>Total :</b>								<b>88.83</b>		<b>564100</b>	
2nd Year Maintenance											
		Pangna	Tattapani	Balindi	D-80 Kanda	2016-17	4600	5	Ha.	21500	
		Pangna	Tattapani	Balindi	D-79 Mahru C-II	2016-17	4600	5	Ha.	21500	
		Seri	Seri	Nihari Nal	D-213 Nihari Nal	2016-17	4600	5	Ha.	21500	
		Seri	Gowalpur	Sarahan	D-249 Makra-C-III A	2016-17	4600	5	Ha.	21500	
		Seri	Gowalpur	Pokhi	D-239 Darehal C-II A	2016-17	4600	5	Ha.	21500	
		Magroo	Magroo	Serimangarh	D-297 Surahi C-I	2016-17	4600	10	Ha.	43000	
		Magroo	Magroo	Choura	D-283 Raidhr	2016-17	4600	15	Ha.	64500	
<b>Total :</b>								<b>50</b>		<b>215000</b>	
3rd Year Maintenance											
		Seri	Gowalpur	Sarahan	D-248 Faeota	2015-16	2400	5	Ha.	11300	
		Seri	Gowalpur	Pokhi	D-239 Drahal	2015-16	2400	5.07	Ha.	11400	
		Karsog	Bagshar	Bagshar	D-133 Hiroo	2015-16	2400	2.88	Ha.	6500	
		Pangna	Tattapani	Tattapani	D-101 Nandoo	2015-16	2400	30	Ha.	67500	
		Pangna	Tattapani	Talehan	D-104 Besta	2015-16	2400	32	Ha.	72000	
<b>Total :</b>								<b>74.95</b>		<b>168700</b>	
5th Year Maintenance											
		Seri	Gowalpur	Sarahan	D-247 Sarahan C-II	2013-14	2400	12.088	Ha.	27200	
<b>Total :</b>								<b>12.088</b>		<b>27200</b>	
<b>Total Maintenance of old Plantations:</b>									<b>225.868</b>		<b>975000</b>
<b>G. Total Karsog :</b>									<b>225.868</b>		<b>975000</b>
<b>Name of Division : Mandi</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Panarsa	Aut	Khini	Thalout		29200	10	Ha.	284000	
		Panarsa	Aut	Khini	Karsan		29200	15	Ha.	426000	
		Panarsa	Puin	Puin	Shikari		29200	10	Ha.	284000	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Panarsa	Puin	Shalla	Sarai		29200	10	Ha.	284000	
		Panarsa	Aut	Thatta	Piple Phat		29200	10	Ha.	284000	
		Panarsa	Badar	Thatta	Lower Thatta		29200	15	Ha.	426000	
		Panarsa	Puin	Nihlu	Dwada		29200	15	Ha.	426000	
		Panarsa	Puin	Shalla	Karasilh		29200	10.503	Ha.	298200	
		Panarsa	Puin	Puin	Chulinal		29200	10	Ha.	284000	
		Kataula	Kataula	Mohar	Bairu		29200	10	Ha.	284000	
		Kataula	Baggi	Segli	Sarkidhar		29200	13	Ha.	369200	
		Kataula	Kataula	Malwara	Himgarh		29200	10	Ha.	284000	
							<b>Total :</b>	<b>138.503</b>		<b>3933400</b>	
							<b>Total Advance Works:</b>	<b>138.503</b>		<b>3933400</b>	
3	Maintenance of old Plantations										
	2nd Year Maintenance										
		Panarsa	Badar	Shiva	Khotinal	2016-17	4600	10	Ha.	43000	
		Panarsa	Badar	Kelti	Saira Nala	2016-17	4600	30	Ha.	129000	
		Panarsa	Badar	Kelti	Kelti	2016-17	4600	50	Ha.	215000	
							<b>Total :</b>	<b>90</b>		<b>387000</b>	
	3rd Year Maintenance										
		Panarsa	Shiva Badar	Kelti	Khotinal	2015-16	2400	20	Ha.	45000	
		Kataula	Baggi	Baggi	Challahar	2015-16	2400	10	Ha.	22500	
		Kataula	Baggi	Segli	Suhra	2015-16	2400	10	Ha.	22500	
		Kataula	Baggi	Baggi	Raksh Nallah	2015-16	2400	20	Ha.	45000	
		Drang	Padhar	Padhar	Barshel	2015-16	2400	20	Ha.	45000	
		Mandi	Rihradhar	Rihradhar	Skore	2015-16	2400	25	Ha.	56300	
							<b>Total :</b>	<b>105</b>		<b>236300</b>	
	4th Year Maintenance										
		Drang	Drang	Trembli	Barnala	2014-15	2400	30	Ha.	67500	
		Kataula	Kataula	Kamand	Khanahar	2014-15	2400	10	Ha.	22500	
		Kataula	Kataula	Mohur	Bahalidhar	2014-15	2400	10	Ha.	22500	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Kataula	Kataula	Mohur	Chahal	2014-15	2400	10	Ha.	22500	
		Kataula	Kataula	Mohur	Lambidhar	2014-15	2400	20	Ha.	45000	
		Drang	Padhar	Padhar	Susang	2014-15	2400	20	Ha.	45000	
		Kataula	Kataula	Uttarshah	Jungdhar	2014-15	2400	30	Ha.	67500	
		Kataula	Kataula	Mohur	Sakryar	2014-15	2400	15	Ha.	33800	
		Panarsa	Aut	Khini	DPF Thalot	2014-15	2400	30	Ha.	67500	
							<b>Total :</b>	<b>175</b>		<b>393800</b>	
5th Year Maintenance											
					Bai Nal	2013-14	2400	60	Ha.	135000	
							<b>Total :</b>	<b>60</b>		<b>135000</b>	
6th Year Maintenance											
					Chhipnu	2012-11	2400	10	Ha.	22500	
							<b>Total :</b>	<b>10</b>		<b>22500</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>440</b>		<b>1174600</b>	
							<b>G. Total Mandi :</b>	<b>578.503</b>		<b>5108000</b>	
<b>Name of Division : Nachan</b>											
3	Maintenance of old Plantations										
4th Year Maintenance											
		Pandoh	Karthach	Karthach	ND139 Kamera	2014-15	2400	88.7254	Ha.	199600	
							<b>Total :</b>	<b>88.7254</b>		<b>199600</b>	
5th Year Maintenance											
		Seraj	Shilibagi	Ghatiyad	ND 175 Kandha	2013-14	2400	90	Ha.	202500	
		Seraj	Shilibagi	Ghatiyad	ND 180 Sumanidhar	2013-14	2400	30	Ha.	67500	
		Nachan	Bassa	Kharshi	OD-384 Mahithana	2013-14	2400	15	Ha.	33800	
		Nachan	Bassa	Jabrat	OD-452 Jabrat	2013-14	2400	15	Ha.	33800	
							<b>Total :</b>	<b>150</b>		<b>337600</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>238.725</b>		<b>537200</b>	
							<b>G. Total Nachan :</b>	<b>238.725</b>		<b>537200</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Name of Division : Suket</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Jhungi	Trechh	Kinder	Narehli	50	29200	14	Ha.	397600	
		Kangoo	Batwara	Seri	Jader	15	29200	15	Ha.	426000	
							<b>Total :</b>	<b>29</b>		<b>823600</b>	
							<b>Total Advance Works:</b>	<b>29</b>		<b>823600</b>	
2	New Plantations										
		Jhungi	Trechh	Kinder	Narehli	50	34000	13.996	Ha.	444400	
		Kangoo	Batwara	Seri	Jader	15	34000	9.32	Ha.	295900	
							<b>Total :</b>	<b>23.316</b>		<b>740300</b>	
							<b>Total New Plantations:</b>	<b>23.316</b>		<b>740300</b>	
3	Maintenance of old Plantations										
	2nd Year Maintenance										
		Kangoo	Batwara	Seri Kothi	DPF Salyana	2016-17	4600	7.06	Ha.	30400	
							<b>Total :</b>	<b>7.06</b>		<b>30400</b>	
	3rd Year Maintenance										
		Kangoo	Batwara	Gehru	DPF Gehru	2015-16	2400	24.74	Ha.	55700	
							<b>Total :</b>	<b>24.74</b>		<b>55700</b>	
	4th Year Maintenance										
		Kangoo	Batwara	Dhawal	DPF Dhawal	2014-15	2400	34.9424	Ha.	78600	
		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh	2014-15	2400	9.2368	Ha.	20700	
		Sarkaghat	Thona	Tikker	DPF Tikker	2014-15	2400	10	Ha.	22500	
		Jhungi	Trechh	Trechh	DPF Trechh	2014-15	2400	10	Ha.	22500	
		Jhungi	Nihri	Reagi	DPF Bhoon	2014-15	2400	20	Ha.	45000	
		Jhungi	Pandar	Galukhar	DPF Daint	2014-15	2400	10	Ha.	22500	
		Baldwara	Leda	Bairkot	DPF Bairkot	2014-15	2400	20	Ha.	45000	
		Suket	Sadar	Jarol	DPF Saroni	2014-15	2400	10	Ha.	22500	
		Jai Devi	Rohanda	Rohanda	DPF Thuadhar	2014-15	2400	23.2972	Ha.	52400	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
							<b>Total :</b>	<b>147.476</b>		<b>331700</b>	
5th Year Maintenance											
		Kangoo	Batwara	Dhawal	Dhawal	2013-14	2400	35	Ha.	78800	
		Jhungi	Trechh	Trechh	DPF Trechh	2013-14	2400	11.132	Ha.	25000	
		Jhungi	Trechh	Kinder	DPF Jodhanu	2013-14	2400	20	Ha.	45000	
		Suket	Sadar	Jarol	DPF Phagla	2013-14	2400	10	Ha.	22500	
		Suket	Sadar	Jarol	DPF Jarol	2013-14	2400	10	Ha.	22500	
							<b>Total :</b>	<b>86.132</b>		<b>193800</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>265.408</b>		<b>611600</b>	
							<b>G. Total Suket :</b>	<b>317.724</b>		<b>2175500</b>	
<b>Name of Division : Kullu</b>											
1	Advance Works										
RCC Fencing of Land Banks											
		Manali	Palchan	Kangni	2/1 Kangni C-III	20	29200	5	Ha.	142000	
		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	20	29200	21.1232	Ha.	616800	
							<b>Total :</b>	<b>26.1232</b>		<b>758800</b>	
							<b>Total Advance Works:</b>	<b>26.1232</b>		<b>758800</b>	
2	New Plantations										
New Plantations in Land Banks											
		Patlikuhal	Katrain	Patlikuhal	BGIII Bhujnu- Matiyani	16	34000	8	Ha.	272000	
		Patlikuhal	Fozal	Mandal garh	MGIII Gura- Ra - Kut	78	34000	39	Ha.	1326000	
		Patlikuhal	Fozal	Neri	H-III Kukri-Pichhe	14	34000	7	Ha.	238000	
		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	20	34000	21.1232	Ha.	718200	
		Manali	Palchan	Kangni	2/1 Kangni C-III	20	34000	5	Ha.	170000	
							<b>Total :</b>	<b>80.1232</b>		<b>2724200</b>	
							<b>Total New Plantations:</b>	<b>80.1232</b>		<b>2724200</b>	
3	Maintenance of old Plantations										
1st Year Maintenance											
		Manali	Palchan	Palchan	2/10 Patalsu C-IIb	2017-18	6850	15.12	Ha.	96000	
		Manali	Kothi	Mathivan	2/12 Mathivan C-Ia	2017-18	6850	35.46	Ha.	225200	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
							<b>Total :</b>	<b>50.58</b>		<b>321200</b>	
2nd Year Maintenance											
		Manali	Palchan	Palchan	2/10 Patalsu C-IIa	2016-17	4600	15	Ha.	64500	
		Manali	Manali	Goshal	Beas Bihal	2016-17	4600	5	Ha.	21500	
							<b>Total :</b>	<b>20</b>		<b>86000</b>	
3rd Year Maintenance											
		Manali	Kothi	Mathivan	2/12 Mathivan C-II	2015-16	2400	40.5	Ha.	91100	
		Bhutti	Tarapur	Dughilag	Dughilag	2015-16	2400	22	Ha.	49500	
		Bhutti	Tarapur	Bharai	1/37 C-I	2015-16	2400	10	Ha.	22500	
		Bhutti	Tarapur	Bhumteer	1/36 C-I	2015-16	2400	10	Ha.	22500	
		Bhutti	Tarapur	Tarapur	Kalopadhar T-III	2015-16	2400	10	Ha.	22500	
		Naggar	Khakhnal	Jagatsukh	2/18 Jamaridhar C-III	2015-16	2400	7.56	Ha.	17000	
		Kullu	Kullu	Loran Phat	Loran Phat	2015-16	2400	5	Ha.	11300	
		Kullu	Kullu	Borsu	Bringta Top	2015-16	2400	6.722	Ha.	15100	
		Patlikuhai	katrain	Baragarh	BGIII Shangchar Phat	2015-16	2400	20	Ha.	45000	
		Kullu	Kais	Tandla	Kotadhar	2015-16	2400	10	Ha.	22500	
		Patlikuhai	Fozal	Fozal	2/42 Hamshu shill	2015-16	2400	11.5	Ha.	25900	
							<b>Total :</b>	<b>153.282</b>		<b>344900</b>	
4th Year Maintenance											
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	2014-15	2400	55	Ha.	123800	
		Patlikuhai	Katrain	Pankot	2/36 Goggal	2014-15	2400	6.712	Ha.	15100	
		Patlikuhai	katrain	pankot	2/37C-iv	2014-15	2400	1.5	Ha.	3400	
		Patlikuhai	Fozal	Mandalgarh	MG-III Kutla	2014-15	2400	24	Ha.	54000	
							<b>Total :</b>	<b>87.212</b>		<b>196300</b>	
5th Year Maintenance											
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	2013-14	2400	15	Ha.	33800	
		Manali	Vashishat	Prini	1/8 Jamari C-III	2013-14	2400	5	Ha.	11300	
		Patlikuhai	katrain	Pankot	2/37 CIV	2013-14	2400	18.5	Ha.	41600	
							<b>Total :</b>	<b>38.5</b>		<b>86700</b>	
6th Year Maintenance											



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Manali	Kothi	Mathivan	2/12 Mathivan C-III	2012-13	2400	20	Ha.	45000	
		Patlikuhal	katrain	Baragarh	BGIIIJalsar Phat	2012-13	2400	20	Ha.	45000	
		Kullu	Kullu	Mahraja	Mahraja-III	2012-13	2400	10	Ha.	22500	
							<b>Total :</b>	<b>50</b>		<b>112500</b>	
7th Year Maintenance											
		Manali	Vashishat	Prini	1/8 Jamari C-III	2010-11	2400	10	Ha.	22500	
		Naggar	Khakhnal	Jagatsukh	2/18 C-Ia	2010-11	2400	10	Ha.	22500	
		Kullu	Kullu	Mahraja	Mahraja-III	2010-11	2400	15	Ha.	33800	
							<b>Total :</b>	<b>35</b>		<b>78800</b>	
9th Year Maintenance											
		Manali	Vashishat	Prini	1/8 Jamari C-I	2009-10	2400	10	Ha.	22500	
		Naggar	Khakhnal	Jagatsukh	2/18 CI	2009-11	2400	10	Ha.	22500	
							<b>Total :</b>	<b>20</b>		<b>45000</b>	
<b>Total Maintenance of old Plantations:</b>								<b>454.574</b>		<b>1271400</b>	
<b>G. Total Kullu :</b>								<b>560.82</b>		<b>4754400</b>	
<b>Name of Division : Lahaul</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Udaipur	Myar	Urgoss	DPF Khanzar main		32100	30	Ha.	876000	
		Tindi	Tindi	Bhujund	DPF Gharel		32100	30	Ha.	876000	
							<b>Total :</b>	<b>60</b>		<b>1752000</b>	
	Stone Wall Fencing of Land Bank										
		Keylong	Chandra	Koksar	RF Uргуim-R9		0	25	Ha.	1601300	
		Keylong	Bhaga	Jispa	UPF Patseo		0	40	Ha.	2562000	
		Pattan	Lower Pattan	Jahalman	UPF Lindoor		0	30	Ha.	1921500	
							<b>Total :</b>	<b>95</b>		<b>6084800</b>	
<b>Total Advance Works:</b>								<b>155</b>		<b>7836800</b>	
2	New Plantations										
		Keylong	Chandra	Koksar	RF Uргуim-R9		42350	25	Ha.	855000	



### HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Keylong	Bhaga	Jispa	UPF Patseo		42350	40	Ha.	1368000	
		Pattan	Lower Pattan	Jahalman	UPF Lindoor		42350	30	Ha.	1026000	
		Udaipur	Myar	Urgoss	DPF Khanzar main		42350	30	Ha.	1020000	
		Tindi	Tindi	Bhujund	DPF Gharel		42350	30	Ha.	1020000	
<b>Total :</b>								<b>155</b>		<b>5289000</b>	
<b>Total New Plantations:</b>								<b>155</b>		<b>5289000</b>	
3	Maintenance of old Plantations										
	3rd Year Maintenance										
		Keylong	Chandra	Koksar	Koksar-III	2015-16	3000	3.93	Ha.	56300	
		Udaipur	Udaipur	Udaipur	DPF Phatghar	2015-16	3000	6.27	Ha.	18800	
		Udaipur	Udaipur	Salpat	RF Ratoli	2016-17	3000	10	Ha.	30000	
		Pattan	Lower Pattan	Chokhang	DPF Dulling	2015-16	3000	3.32	Ha.	47600	
<b>Total :</b>								<b>23.52</b>		<b>152700</b>	
	4th Year Maintenance										
		Keylong	Bhaga	Jispa	UPF Rarik	2014-15	3000	20	Ha.	153000	
		Keylong	Bhaga	Jispa	UPF Rarik Mansingh	2014-15	3000	20	Ha.	153000	
		Keylong	Chandra	Sissu	RF 9 Urgiam at Jagratal	2014-15	3000	40	Ha.	306000	
		Keylong	Chandra	koksar	Koksar-III Rakshimir	2014-15	3000	14.96	Ha.	114400	
		Keylong	Chandra	koksar	Koksar-III Gramphu	2014-15	3000	11	Ha.	84200	
		Udaipur	Udaipur	Udaipur	DPF Phatghar	2014-15	3000	15	Ha.	45000	
		Pattan	Lower Pattan	Chokhang	DPF Dulling	2014-15	3000	15	Ha.	114800	
<b>Total :</b>								<b>135.96</b>		<b>970400</b>	
	5th Year Maintenance										
		Keylong	Bhaga	Jispa	UPF Rarik	2013-14	3000	30	Ha.	229500	
		Keylong	Chandra	Koksar	RF 9 Urgium	2013-14	3000	10	Ha.	76500	
		Keylong	Chandra	Koksar	UPF Gramphu	2013-14	3000	20	Ha.	153000	
		Keylong	Chandra	Koksar	Koksar III	2013-14	3000	10	Ha.	76500	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total :</b>								<b>70</b>		<b>535500</b>	
6th Year Maintenance											
		Keylong	Bhaga	Jispa	UPF Rarik	2012-13	3000	30	Ha.	229500	
		Keylong	Chandra	Kokser	RF 9 Urigan	2012-13	3000	20	Ha.	153000	
		Keylong	Chandra	Kokser	UPF Gramphu	2012-13	3000	20	Ha.	153000	
		Keylong	Chandra	Kokser	Kokser III	2012-13	3000	20	Ha.	153000	
		Keylong	Chandra	Kokser	Kokser III	2012-13	3000	3.37	Ha.	25700	
<b>Total :</b>								<b>93.37</b>		<b>714200</b>	
<b>Total Maintenance of old Plantations:</b>								<b>322.85</b>		<b>2372800</b>	
<b>G. Total Lahaul :</b>								<b>632.85</b>		<b>15498600</b>	
<b>Name of Division : Parvati</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Bhunter	Dohranala	Sandhar	Maharaja-III UPF	7.5	29200	7.5	Ha.	213000	
		Bhunter	Dohranala	Sandhar	Maharaja-III UPF	10	29200	0.08	Ha.	2300	
		Jari	Pini	Kashwari	1/33 Shahita DPF	3	29200	3	Ha.	85200	
		Hurla	Bhuin	Narogi	Trehandhar Kot Kandi -III	6	29200	6	Ha.	170400	
		Jari	Jari	Chhakhna	R/5 Suma Challon	0.4	29200	0.4	Ha.	11400	
		Kasol	Manikaran	Manikaran	Pajbang CIV	20	29200	0.05	Ha.	1400	
		Kasol	Manikaran	Manikaran	Pajbang CIV	20	29200	1.4	Ha.	44500	
<b>Total :</b>								<b>18.43</b>		<b>528200</b>	
<b>Total Advance Works:</b>								<b>18.43</b>		<b>528200</b>	
2	New Plantations										
		Bhunter	Dohranala	Sandhar	Maharaja-III UPF	7.5	34000	7.5	Ha.	238100	
		Bhunter	Dohranala	Sandhar	Maharaja-III UPF	10	34000	0.08	Ha.	2500	
		Jari	Pini	Kashwari	1/33 Shahita DPF	3	34000	3	Ha.	95300	
		Hurla	Bhuin	Narogi	Trehandhar Kot Kandi -III	6	34000	6	Ha.	190500	
		Jari	Jari	Chhakhna	R/5 Suma Challon	0.4	34000	0.4	Ha.	12700	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Kasol	Manikaran	Manikaran	Pajbang CIV	20	34000	0.05	Ha.	1500		
		Kasol	Manikaran	Manikaran	Pajbang CIV	20	34000	1.4	Ha.	44500		
		<b>Total :</b>						<b>18.43</b>			<b>585100</b>	
		<b>Total New Plantations:</b>						<b>18.43</b>			<b>585100</b>	
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Hurla	Bhuin	Barogi	Cherithach	2017-18	6850	47.5	Ha.	301600		
		<b>Total :</b>						<b>47.5</b>			<b>301600</b>	
	2nd Year Maintenance											
		Hurla	Bhuin	Diyar	Tundravan	2016-17	4600	9.1	Ha.	39100		
		<b>Total :</b>						<b>9.1</b>			<b>39100</b>	
	3rd Year Maintenance											
		Jari	Jari	Chhkna	Somaropa	2015-16	2400	14	Ha.	31500		
		Jari	Dhara	Dhara	Rajthati	2015-16	2400	12	Ha.	27000		
		Jari	Jari	Sarahan	Sarahan	2015-16	2400	14	Ha.	31500		
		Jari	Jari	Chhkna	Dunkhramul	2015-16	2400	10	Ha.	22500		
		Jari	Jari	Chhkna	1/10 Rajthati	2015-16	2400	4.9	Ha.	11000		
		Jari	Pini	Pini	Narbai	2015-16	2400	7.38	Ha.	16600		
		Jari	Dhara	Dhara	Shornaage	2015-16	2400	12	Ha.	27000		
		Jari	Dhara	Dhara	1/19 Rajthati	2015-16	2400	10	Ha.	22500		
		Bhunter	Shamshi	Mohal	1/44 C III a	2015-16	2400	10	Ha.	22500		
		Bhunter	Dohranala	Sandhar	Patki M-III	2015-16	2400	10	Ha.	22500		
		Bhunter	Bajoura	Mashgan	Darunala	2015-16	2400	10	Ha.	22500		
		Hurla	Bhuin	Bhuin	Kotkandi -III	2015-16	2400	10	Ha.	22500		
		Hurla	Thela	Jhuni	Kabrithach	2015-16	2400	10	Ha.	22500		
		Hurla	Thela	Najan	Sharan	2015-16	2400	10	Ha.	22500		
		Kasol	Pulga	Tulga	Kailidhar	2015-16	2400	10	Ha.	22500		
		Kasol	Pulga	Tulga	Seriage	2015-16	2400	10	Ha.	22500		
		Kasol	Pulga	Tulga	1/6 Kalga	2015-16	2400	12.1	Ha.	27200		
		<b>Total :</b>						<b>176.38</b>			<b>396800</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
4th Year Maintenance											
		Jari	Jari	Chhkna	1/10 Rajthati	2014-15	2400	5.1	Ha.	11500	
							<b>Total :</b>	<b>5.1</b>		<b>11500</b>	
5th Year Maintenance											
		Jari	Dhara	Dhara	Alag	2013-14	2400	15	Ha.	33800	
		Jari	Pini	Pini	Yamkot	2013-14	2400	5	Ha.	11300	
		Jari	Pini	Pini	Narbai	2013-14	2400	17.62	Ha.	39600	
		Kasol	Tosh	Tosh	Toshnala	2013-14	2400	24.5	Ha.	55100	
							<b>Total :</b>	<b>62.12</b>		<b>139800</b>	
6th Year Maintenance											
		Hurla	Thela	Rauli	Ninu	2012-13	2400	15.45	Ha.	34700	
		Hurla	Bhuin	Naresh	Tarehan	2012-13	2400	15.88	Ha.	35700	
							<b>Total :</b>	<b>31.33</b>		<b>70400</b>	
7th Year Maintenance											
		Bhunter	Shamshi	Mohal	Khokhan	2011-12	2400	17.42	Ha.	39200	
		Jari	Pini	Pini	Yamkot	2011-12	2400	8	Ha.	18000	
		Hurla	Garsa	Shiah	Thachadhar	2011-12	2400	20	Ha.	45000	
		Kasol	Tosh	Tosh	Kanawar -III	2011-12	2400	10.6	Ha.	23900	
							<b>Total :</b>	<b>56.02</b>		<b>126100</b>	
8th Year Maintenance											
		Jari	Pini	Pini	Yamkot	2010-11	2400	12	Ha.	27000	
		Kasol	Manikaran	Shilla	Nagian Nala	2010-11	2400	15	Ha.	33800	
							<b>Total :</b>	<b>27</b>		<b>60800</b>	
9th Year Maintenance											
		Kasol	Tosh	Tosh	Kalinchi	2009-10	2400	20	Ha.	33800	
							<b>Total :</b>	<b>20</b>		<b>33800</b>	
10th Year Maintenance											
						2008-09	2400	25	Ha.	42200	
							<b>Total :</b>	<b>25</b>		<b>42200</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
<b>Total Maintenance of old Plantations:</b>								<b>459.55</b>		<b>1222100</b>		
<b>G. Total Parvati :</b>								<b>496.41</b>		<b>2335400</b>		
<b>Name of Division : Seraj</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Tirthan	Plach	Kalwari	Bekhlidhar	13.9056	29200	13.9056	Ha.	394900		
		Tirthan	Plach	Kalwari	Bekhlidhar		29200	2.552	No	74500		
<b>Total :</b>								<b>16.4576</b>			<b>469400</b>	
<b>Total Advance Works:</b>								<b>16.4576</b>			<b>469400</b>	
2	New Plantations											
	New Plantations in Land Banks											
		Tirthan	Plach	Kalwari	Bekhlidhar	13.9056	34000	13.9056	Ha.	441500		
		Tirthan	Plach	Kalwari	Bekhlidhar		34000	2.552	No	86800		
<b>Total :</b>								<b>16.4576</b>			<b>528300</b>	
<b>Total New Plantations:</b>								<b>16.4576</b>			<b>528300</b>	
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Sainj	Larji	Dalashni	Dalashni	2017-18	6850	25.5	Ha.	161900		
		Tirthan	Plach	Kalwari	Bekhli dhar	2017-18	6850	5.152	Ha.	32700		
<b>Total :</b>								<b>30.652</b>			<b>194600</b>	
	3rd Year Maintenance											
		Banjar	Jibhi	Sojha	Bhareuri dhar	2015-16	2400	15	Ha.	33800		
		Banjar	Jibhi	Jibhi	Sarthi thach	2015-16	2400	10	Ha.	22500		
		Tirthan	Panihar	Panihar	Barithach	2015-16	2400	30	Ha.	67500		
		Tirthan	Panihar	Kotla	Kharaldhar	2015-16	2400	20	Ha.	45000		
		Sainj	Larji	Dalashni	Sikridhar	2015-16	2400	27	Ha.	60800		
		Sainj	Larji	Dalashni	Sikridhar	2015-16	2400	13.02	Ha.	29300		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Sainj	Larji	Dalashni	Lower Mahidhar	2015-16	2400	10.15	Ha.	22800	
		Sainj	Larji	Dalashni	Lower Mahidhar	2015-16	2400	3.336	Ha.	7500	
		Sainj	Larji	Dalashni	Lower Mahidhar	2015-16	2400	2	Ha.	4500	
							<b>Total :</b>	<b>130.506</b>		<b>293700</b>	
4th Year Maintenance											
		Banjar	Jibhi	Sojha	30-Jalora	2014-15	2400	30.4754	Ha.	68600	
		Banjar	Jibhi	Hirab	Panjizan	2014-15	2400	20	Ha.	45000	
		Tirthan	Panihar	Kotla	Kotladhar	2014-15	2400	30	Ha.	67500	
							<b>Total :</b>	<b>80.4754</b>		<b>181100</b>	
5th Year Maintenance											
		Tirthan	Plach	Kalwari	Bhekhaldhar	2013-14	2400	3.336	Ha.	7500	
							<b>Total :</b>	<b>3.336</b>		<b>7500</b>	
6th Year Maintenance											
		Tirthan	Plach	Kalwari	Bhekhaldhar	2012-13	2400	11.52	Ha.	25900	
							<b>Total :</b>	<b>11.52</b>		<b>25900</b>	
7th Year Maintenance											
		Sainj	Larji	Kanon	Sapangni	2009-10	2400	1.31	Ha.	2900	
		Tirthan	Panihar	Chanon	Jognidhar	2009-10	2400	0.5	Ha.	1100	
		Tirthan	Panihar	Panihar	Khara age	2009-10	2400	1	Ha.	2300	
		Banjar	Bahu	Gashini	Soja Seri	2009-10	2400	4	Ha.	9000	
		Banjar	Banjar	Tandi	Bagi dhar	2009-10	2400	4	Ha.	9000	
							<b>Total :</b>	<b>10.81</b>		<b>24300</b>	
9th Year Maintenance											
		Sainj	Larji	Kanon	Sagehra nal	2007-08	2400	10.3	Ha.	23200	
		Sainj	Sainj	Gohi	Shetitohal	2007-08	2400	15	Ha.	33800	
		Sainj	Sainj	Sainj	1/45 M/gahar	2007-08	2400	3	Ha.	6800	
		Sainj	Sainj	Sainj	Shilibihal	2007-08	2400	5	Ha.	11300	
		Sainj	Sainj	Sainj	Banshira	2007-08	2400	10	Ha.	22500	
		Sainj	Sainj	Sainj	Bodhi gad	2007-08	2400	4	Ha.	9000	
		Sainj	Sainj	Sainj	Kartah seri	2007-08	2400	5	Ha.	11300	



## HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total :</b>								<b>52.3</b>		<b>117900</b>	
10th Year Maintenance											
		Sainj	Sainj	Sainj	Dushad Phat	2006-07	2400	8	Ha.	11300	
		Sainj	Sainj	Sainj	Kartah Phat	2006-07	2400	5	Ha.	11300	
		Sainj	Sainj	Sainj	Naga-ri-dhar	2006-07	2400	7	Ha.	11300	
		Sainj	Sainj	Sainj	Dhara	2006-07	2400	5	Ha.	11300	
		Sainj	Sainj	Dhaugi	Jaul Phat	2006-07	2400	4	Ha.	11300	
		Sainj	Sainj	Dhaugi	Kharatal dhar	2006-07	2400	6	Ha.	11300	
		Sainj	Sainj	Dhaugi	Bhat-ki-Thawari	2006-07	2400	9	Ha.	11300	
		Sainj	Larji	Larji	Chhabru Chil	2006-07	2400	10	Ha.	11300	
		Sainj	Larji	Kanon	Kalot-II	2006-07	2400	10	Ha.	11300	
		Sainj	Larji	Larji	Baila dhar	2006-07	2400	9	Ha.	11300	
		Sainj	Sainj	Gohi	Khatwacha	2006-07	2400	10	Ha.	11300	
		Sainj	Larji	Kanon	Surgani Nal	2006-07	2400	5.4	Ha.	11300	
		Sainj	Larji	Dalashni	Mahi dhar	2006-07	2400	5.3	Ha.	11300	
		Banjar	Banjar	Shikari	Behlo Nal	2006-07	2400	3.3	Ha.	11300	
		Banjar	Banjar	Shikari	Khanda Nal	2006-07	2400	3	Ha.	11300	
<b>Total :</b>								<b>100</b>		<b>169500</b>	
<b>Total Maintenance of old Plantations:</b>								<b>419.599</b>		<b>1014500</b>	
<b>G. Total Seraj :</b>								<b>452.515</b>		<b>2012200</b>	
<b>Name of Division : Bharmour</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Swai	Runukothi	Samra	Samra DPF	5	32100	5	Ha.	160500	
<b>Total :</b>								<b>5</b>		<b>160500</b>	
<b>Total Advance Works:</b>								<b>5</b>		<b>160500</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Swai	Runukothi	Samra	Samra DPF	5	42350	4	Ha.	169400	
<b>Total :</b>								<b>4</b>		<b>169400</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
<b>Total New Plantations:</b>								<b>4</b>		<b>169400</b>		
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Bharmour	Bharmour	Lahal	Naini Nalla	2017-18	8550	4.95	Ha	39300		
	<b>Total :</b>								<b>4.95</b>		<b>39300</b>	
	2nd Year Maintenance											
		Bharmour	Bharmour	Lahal	Chaguie	2016-17	5750	5.8	Ha	31300		
		Bharmour	Bharmour	Lahal	Chakratha	2016-18	5750	5	Ha	27000		
		Bharmour	Bharmour	Lahal	Rahela	2016-19	5750	5	Ha	27000		
	<b>Total :</b>								<b>15.8</b>		<b>85300</b>	
	3rd Year Maintenance											
		Bharmour	Sandhi	Chobia	Dhanore	2015-16	3000	10	Ha	28000		
		Swai	Runukothi	Runukothi	Khanog Samra	2015-16	3000	10	Ha	28000		
		Swai	Runukothi	Runukothi	Magloon	2015-16	3000	10	Ha	28000		
		Swai	Runukothi	Aura	Thap Naie	2015-16	3000	12	Ha	33600		
		Swai	Banni	Mandha	Sulo	2015-16	3000	16	Ha	44800		
		Bharmour	Bharmour	Lahal	Dugabanad II	2015-16	3000	10	Ha	28000		
		Bharmour	Sandhi	Sirdi	Khod Nalla	2015-16	3000	10	Ha	28000		
		Bharmour	Sandhi	Sirdi	Bimbal	2015-16	3000	10	Ha	28000		
		Bharmour	Sandhi	Chobia	Kalasapar	2015-16	3000	10	Ha	28000		
	<b>Total :</b>								<b>98</b>		<b>274400</b>	
	4th Year Maintenance											
		Bharmour	Sandhi	Chobia	Supa -II	2014-15	3000	15	Ha	42000		
		Bharmour	Sandhi	Chobia	Chaini	2014-15	3000	10	Ha	28000		
		Bharmour	Bharmour	Bharmour	Bharmani	2014-15	3000	10	Ha	28000		
		Bharmour	Bharmour	Gharadu	Dadma	2014-15	3000	10	Ha	28000		
		Swai	Garola	Swai	Jura	2014-15	3000	10	Ha	28000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Swai	Runukothi	Runukothi	Jagat	2014-15	3000	10	Ha	28000	
		Swai	Runukothi	Ora	Thalla	2014-15	3000	10	Ha	28000	
		Swai	Runukothi	Runukothi	Gudeth	2014-15	3000	10	Ha	28000	
		Tretha	Barabanch o	Nayagran	Nayagran	2014-15	3000	10	Ha	28000	
		Tretha	Lamu	Chanail	Chanail	2014-15	3000	10	Ha	28000	
		Tretha	Holi	Deol	Bantuh	2014-15	3000	10	Ha	28000	
		Tretha	Holi	Deol	Andruni	2014-15	3000	10	Ha	28000	
		Bharmour	Bharmour	Gharadu	Prangalla-II	2014-15	3000	10	Ha	28000	
		Bharmour	Bharmour	Arki	Khani Phat	2014-15	3000	10	Ha	28000	
		Bharmour	Bharmour	Lahal	Banani	2014-15	3000	10	Ha	28000	
		Bharmour	Bharmour	Lahal	Rakhon	2014-15	3000	10	Ha	28000	
		Tretha	Holi	Deol	Kured	2014-15	3000	20	Ha	56000	
		Swai	Runukothi	Ora	Sulhia	2014-15	3000	10	Ha	28000	
		Bharmour	Sandhi	Sirdi	Harchu	2014-15	3000	10	Ha	28000	
		Bharmour	Sandhi	Chobia	Ghatore	2014-15	3000	10	Ha	28000	
							<b>Total :</b>	<b>215</b>		<b>602000</b>	
5th Year Maintenance											
		Bharmour	Sandhi	Sirdi	Supa 1	2013-14	3000	15	Ha	42000	
		Bharmour	Sandhi	Sirdi	Kutasan	2013-14	3000	10	Ha	28000	
		Bharmour	Sandhi	Sirdi	Gaglas	2013-14	3000	16	Ha	44800	
		Swai	Runukothi	Runukothi	Luna	2013-14	3000	10	Ha	28000	
		Tretha	Runukothi	Runukothi	Phat	2013-14	3000	15	Ha	42000	
							<b>Total :</b>	<b>66</b>		<b>184800</b>	
6th Year Maintenance											
					Balmuie	2012-13	3000	20	Ha	56000	
					Gudagar	2012-13	3000	10	Ha	28000	
					Duga banar	2012-13	3000	10	Ha	28000	
					Jarola	2012-13	3000	12	Ha	33600	
					Saloon	2012-13	3000	19	Ha	53200	





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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
					Kuthed-II	2012-13	3000	13	Ha	36400	
					Garola	2012-13	3000	10	Ha	28000	
							<b>Total :</b>	<b>94</b>		<b>263200</b>	
	7th Year Maintenance										
					Kuruntu	2011-12	3000	10	Ha	28000	
							<b>Total :</b>	<b>10</b>		<b>28000</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>503.75</b>		<b>1477000</b>	
							<b>G. Total Bharmour :</b>	<b>512.75</b>		<b>1806900</b>	
<b>Name of Division : Chamba</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Lower Chamba	Silla	Baror	Kuther-I DPF	9	29200	9	Ha.	262800	
		Lower Chamba	Silla	Baror	Kuther-II DPF	15.5	29200	15.5	Ha.	452600	
							<b>Total :</b>	<b>24.5</b>		<b>715400</b>	
							<b>Total Advance Works:</b>	<b>24.5</b>		<b>715400</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Lower Chamba	Silla	Baror	Kuther-I DPF	9	34000	9	Ha.	306000	
		Lower Chamba	Silla	Baror	Kuther-II DPF	15.5	34000	15.5	Ha.	527000	
							<b>Total :</b>	<b>24.5</b>		<b>833000</b>	
							<b>Total New Plantations:</b>	<b>24.5</b>		<b>833000</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Upper Chamba	Bakani	Kalandra	Sulah	2017-18	6850	6.5	Ha.	41300	
		Lower Chamba	Chamba	Shamdhar	Karian DPF	2017-18	6850	5.5	Ha.	34900	
							<b>Total :</b>	<b>12</b>		<b>76200</b>	
	3rd Year Maintenance										
		Tikri	Chanju	Chanju	Banotu DPF	2015-16	2400	6.32	Ha.	14200	
		Masroond	Masroond	Chhatri	Hadund DPF (Raila CA)	2015-16	2400	0.71	Ha.	1500	
							<b>Total :</b>	<b>7.03</b>		<b>15700</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
4th Year Maintenance											
		L/Chamba	Chamba	Sarodi	Ora	2014-15	2400	5	Ha.	11300	
		L/Chamba	Silla	Baror	Karangar	2014-15	2400	5	Ha.	11300	
		Masroond	Pukhri	Ghargran	Chanina	2014-15	2400	1.5	Ha.	3400	
		Masroond	Masroond	Kohal	Trag DPF	2014-15	2400	8	Ha.	18000	
		Masroond	Chhatri	Chhatri	Hadund DPF (Raila CA)	2014-15	2400	8.6	Ha.	19400	
		U/Chamba	Bakani	Kalandra	Meh	2014-15	2400	19.5	Ha.	43900	
		Tikri	Chanju	Baghei	Khander DPF	2014-15	2400	7.58	Ha.	17100	
		Tikri	Chanju	Chanju	Banotu DPF	2014-15	2400	3.682	Ha.	8200	
							<b>Total :</b>	<b>58.862</b>		<b>132600</b>	
5th Year Maintenance											
		Lower Chamba	Chamba	Sarodi	Ora	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Luddu	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Bhujja	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Sangera	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Gawala	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Banjah	2013-14	2400	10	Ha.	22500	
		Lower Chamba	Chamba	Shamdhar	Rajera	2013-14	2400	10	Ha.	22500	
		Masroond	Pukhri	Ghargran	Karangar	2013-14	2400	20	Ha.	45000	
		Masroond	Pukhri	Ghargran	Chanina	2013-14	2400	8.5	Ha.	19100	
		Masroond	Pukhri	Ghargran	Ghargran	2013-14	2400	10	Ha.	22500	
		Masroond	Chhatri	Kalhel	Rakhalu	2013-14	2400	10	Ha.	22500	
		Masroond	Chhatri	Kalhel	Baboh	2013-14	2400	10	Ha.	22500	
		Masroond	Pukhri	Taryodi	Gatti	2013-14	2400	10	Ha.	22500	
		Upper Chamba	Kundi	Kalwara	Meh	2013-14	2400	5.5	Ha.	12400	
		Upper Chamba	Kundi	Kalwara	Kalera DPF	2013-14	2400	10	Ha.	22500	
		Upper Chamba	Kundi	Kalwara	Kalwara DPF	2013-14	2400	15	Ha.	33800	
		Upper Chamba	Kundi	Kalwara	Malla DPF	2013-14	2400	25	Ha.	56300	
		Tikri	Chanju	Bagehi	Khander	2013-14	2400	12.42	Ha.	27900	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Tikri	Chanju	Bagehi	Dalotu	2013-14	2400	10	Ha.	22500	
		Tikri	Jassor	Deola	Deola	2013-14	2400	10	Ha.	22500	
		Tikri	Jassor	Deola	Galodi	2013-14	2400	10	Ha.	22500	
		Tikri	Jassor	Deola	Bagehi DPF	2013-14	2400	30	Ha.	67500	
							<b>Total :</b>	<b>266.42</b>		<b>599500</b>	
6th Year Maintenance											
			Chamba	Gudda	Bendal	2012-13	2400	3.9	Ha.	8800	
			Chamba	Gudda	Janjla	2012-13	2400	3	Ha.	6800	
			Silla	Baror	Kuthed-I	2012-13	2400	15	Ha.	33800	
			Silla	Baror	Kuthed-II	2012-13	2400	5	Ha.	11300	
			Masrrond	Kandla	Saprah Rampur	2012-13	2400	15	Ha.	33800	
			Masrrond		Thanas	2012-13	2400	6	Ha.	13500	
			Jassor	Deola	Langha	2012-13	2400	20	Ha.	45000	
			Chanju	Bagehi	Kathwad	2012-13	2400	8	Ha.	18000	
							<b>Total :</b>	<b>75.9</b>		<b>171000</b>	
7th Year Maintenance											
			Chamba	Gudda	Bendal	2011-12	2400	36.1	Ha.	81200	
			Chamba	Gudda	Janjla	2011-12	2400	27	Ha.	60800	
			Silla	Baror	Sungal	2011-12	2400	15	Ha.	33800	
			Pukhri		Garh	2011-12	2400	17	Ha.	38300	
			Chanju	Bagehi	Kathwad-II	2011-12	2400	42	Ha.	94500	
							<b>Total :</b>	<b>137.1</b>		<b>308600</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>557.312</b>		<b>1303600</b>	
							<b>G. Total Chamba :</b>	<b>606.312</b>		<b>2852000</b>	
<b>Name of Division : Churah</b>											
3	Maintenance of old Plantations										
4th Year Maintenance											
		Tissa	Baira	Baira	Jini	2014-15	2400	10	Ha	22500	
		Tissa	Baira	Baira	Domas	2014-15	2400	7.68	Ha	17300	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Tissa	Baira	Baira	Majhoga	2014-15	2400	10	Ha	22500	
		Tissa	Sei	Jangbani	Sanwal	2014-15	2400	5	Ha	11300	
		Tissa	Sei	Sagti	Kathla	2014-15	2400	5	Ha	11300	
		Tissa	Tissa	Tissa	Dadwari	2014-15	2400	10	Ha	22500	
		Tissa	Tissa	Chandru	Rohjad	2014-15	2400	10	Ha	22500	
		Tissa	Tissa	Devikothi	Panyalla	2014-15	2400	5	Ha	11300	
		Tissa	Tissa	Devikothi	Rundud	2014-15	2400	5	Ha	11300	
		Tissa	Tissa	Devikothi	Khuryani	2014-15	2400	5	Ha	11300	
		Tissa	Tissa	Pugthala	Kalehi	2014-15	2400	9.85	Ha	22100	
		Bhalei	Bhalei	Bhalei	Bhalei-1st	2014-15	2400	10	Ha	22500	
		Bhalei	Bhalei	Bhalei	Bhalei 2nd	2014-15	2400	17.5	Ha	39400	
		Chakoli	Panoga	Panoga	Mehloon	2014-15	2400	11	Ha	24800	
							<b>Total :</b>	<b>121.03</b>		<b>272600</b>	
5th Year Maintenance											
		Tissa	Tissa	Tissa	Kundalan	2013-14	2400	17.62	Ha	39600	
		Tissa	Tissa	Pugthala	Guwari	2013-14	2400	20	Ha	45000	
		Tissa	Tissa	Dsevikothi	Chaluni	2013-14	2400	15	Ha	33800	
		Tissa	Tissa	Chandru	Tain	2013-14	2400	20.54	Ha	46200	
		Tissa	Sei	Jangbani	Juwari	2013-14	2400	20	Ha	45000	
		Tissa	Baira	Mansa	Alwas	2013-14	2400	15.68	Ha	35300	
		Tissa	Sei	Sagti	Brikhu	2013-14	2400	18.46	Ha	41500	
		Bhalei	Bhalei	Bhalei	Kanihandi CA	2013-14	2400	18.28	Ha	41100	
		Bhalei	Bhanad	Bhanad	Deikund Ist	2013-14	2400	10.182	Ha	22900	
		Bhalei	Bhanad	Badka	Bharmoond	2013-14	2400	18.7302	Ha	42200	
		Bhalei	Bhanad	Bhanad	Deikund 2nd	2013-14	2400	9.92	Ha	22300	
		Bhalei	Bhalei	Bhalei	Mahad CA Ist	2013-14	2400	9.244	Ha	20800	
		Bhalei	Sundla	Salwan	Bajoon CA	2013-14	2400	20	Ha	45000	
		Bhalei	Bhalei	Bhalei	Mahad CA 2nd	2013-14	2400	10.096	Ha	22700	
		Bhalei	Sundla	Salwan	Chinglianu CA	2013-14	2400	20.323	Ha	45800	
							<b>Total :</b>	<b>244.075</b>		<b>549200</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
<b>Total Maintenance of old Plantations:</b>								<b>365.105</b>		<b>821800</b>		
<b>G. Total Churah :</b>								<b>365.105</b>		<b>821800</b>		
<b>Name of Division : Dalhousie</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	29200	8.22	Ha.	233400		
<b>Total :</b>								<b>8.22</b>			<b>233400</b>	
<b>Total Advance Works:</b>								<b>8.22</b>			<b>233400</b>	
2	New Plantations											
	New Plantations in Land Banks											
		Bhattiyat	Sihunta	Suhar	Manmassi	8.22	34000	8.22	Ha.	261000		
<b>Total :</b>								<b>8.22</b>			<b>261000</b>	
<b>Total New Plantations:</b>								<b>8.22</b>			<b>261000</b>	
3	Maintenance of old Plantations											
	2nd Year Maintenance											
		Dalhousie	Drada	Golly	Gandhiyar	2016-17	4600	15.6	Ha.	67100		
		Chowari	Kainthly	Awan	Sundla	2016-17	4600	20	Ha.	86000		
<b>Total :</b>								<b>35.6</b>			<b>153100</b>	
	4th Year Maintenance											
		Bakloh	Mail	Kandei	Khirdi dhar	2014-15	2400	10	Ha.	22500		
		Bakloh	Mamul	Mamul	Tikkar balera I&II	2014-15	2400	26	Ha.	58500		
		Bakloh	Mamul	Mamul	Tikkar balera	2014-15	2400	3.68	Ha.	8300		
		Chowari	Chowari	L/Chowari	Kulera	2014-15	2400	20	Ha.	45000		
		Chowari	Chowari	L/Chowari	Uttalu	2014-15	2400	17.0552	Ha.	38300		
		Bhattiyat	Motla	Motlaa	Tahu	2014-15	2400	100	Ha.	225000		
<b>Total :</b>								<b>176.735</b>			<b>397600</b>	
	5th Year Maintenance											
		Chowari	Kainthly	Khadadanda	Dobu	2013-14	2400	20	Ha.	45000		
		Chowari	Chowari	L/ Chowari	Kulera /Utali	2013-14	2400	20	Ha.	45000		



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Chowari	Manhuta	Manhuta	Godhra	2013-14	2400	20	Ha.	45000		
		Chowari	Manhuta	Parsiyara	Dharsana	2013-14	2400	13	Ha.	29300		
		Chowari	Raipur	Saloh	Nadal Saloh	2013-14	2400	10	Ha.	22500		
							<b>Total :</b>	<b>83</b>		<b>186800</b>		
6th Year Maintenance												
		Bakloh	Mamul	Balera	Tikkar balera	2012-13	2400	16.32	Ha.	36700		
							<b>Total :</b>	<b>16.32</b>		<b>36700</b>		
7th Year Maintenance												
		Chowari	Raipur	Saloh	Gadet	2011-12	2400	16	Ha.	36000		
							<b>Total :</b>	<b>16</b>		<b>36000</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>327.655</b>		<b>810200</b>	
								<b>G. Total Dalhousie :</b>	<b>344.095</b>		<b>1304600</b>	
<b>Name of Division : Chopal</b>												
3	Maintenance of old Plantations											
2nd Year Maintenance												
		Banta	Bamta	Gurla	UPF Kashah	2016	4600	9	Ha.	38700		
		Deiya	Jhoker	Kelvi	UPF Kujau	2016	4600	9.5	Ha.	40900		
		Kanda	Kulag	Lutkeri	Bandal UPF	2016	4600	5	Ha.	21500		
		Kanda	Sainj	manjholi	UPF Lumbr	2016	4600	5	Ha.	21500		
		Kanda	Sainj	Minus	UPF Minus	2016	4600	5	Ha.	21500		
		Kanda	Kulag	Dofta	DPF Manloon	2016	4600	5	Ha.	21500		
		Chopal	Chopal	Thana	Thana UPF	2016	4600	5	Ha.	21500		
		Chopal	Chopal	Thana	Thana UPF	2016	4600	6	Ha.	25800		
		Sarain	Jhakholi	Badlog	UPF Badlog	2016	4600	12	Ha.	51600		
		Tharoach	Tikkari	Tikkari	Kharti Nala	2016	4600	4.5	Ha.	19400		
		Tharoach	Tharoach	Shilla	Shilla-C-3	2016	4600	4.5	Ha.	19400		
		Nerwa	Kiarla	Kiarla	UPF Kiarla	2016	4600	7	Ha.	30100		
		Nerwa	Khaddar	Bagna	Kahu-C-9	2016	4600	5	Ha.	21500		
							<b>Total :</b>	<b>82.5</b>		<b>354900</b>		



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
3rd Year Maintenance											
		Chopal	Jhiknipul	Shilikain	Shilikain UPF	2015	2400	8	Ha.	18000	
		Tharoach	Lallon	Mandah	DPF Ranish	2015	2400	10	Ha.	22500	
		do	do	do	Theira UPF	2015	2400	10	Ha.	22500	
		Bamta	Bamta	Bamta	DPF Bamta	2015	2400	5	Ha.	11300	
		do	do	Gurla	Kashah	2015	2400	5	Ha.	11300	
		Nerwa	Khaddar	Ranjet	UPF Kahu	2015	2400	10	Ha.	22500	
		Kanda	Sainj	Sainj	Jubbli	2015	2400	5	Ha.	11300	
							<b>Total :</b>	<b>53</b>		<b>119400</b>	
4th Year Maintenance											
		Sarain	Sarain	Chuina	DPF Linzar	2014	2400	6	Ha.	13500	
		do	do	Khagna	DPF Khagna	2014	2400	6	Ha.	13500	
		Deiya	Jhoker	Jhoker	UPF Jhoker	2014	2400	25	Ha.	56300	
		do	Deiya	Jawalnu	UPF Dhotali	2014	2400	8	Ha.	18000	
		Tharoach	Lallon	Mandah	UPF Mandah	2014	2400	10	Ha.	22500	
		Bamta	Bamta	Gurla	UPF Gurla	2014	2400	20	Ha.	45000	
		Kanda	Kulag	Nora	Ghorla	2014	2400	10	Ha.	22500	
							<b>Total :</b>	<b>85</b>		<b>191300</b>	
5th Year Maintenance											
		Sarain	Sarain	Chuina	DPF Linzar	2013	2400	9	Ha.	20300	
		do	do	Khagna	DPF Khagna	2013	2400	9	Ha.	20300	
		Deiya	Jhoker	Jhoker	UPF Jhoker	2013	2400	10	Ha.	22500	
		do	Deiya	Jawalnu	UPF Dhotali	2013	2400	12	Ha.	27000	
		Kanda	Kanda	Banah	UPF Banah	2013	2400	10	Ha.	22500	
		do	do	Kanda	UPF Kanda	2013	2400	10	Ha.	22500	
		Chopal	Jhiknipul	Shilikain	DPF Shilikain	2013	2400	20	Ha.	45000	
							<b>Total :</b>	<b>80</b>		<b>180100</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
6th Year Maintenance												
		Sarain	Sarain	Chuina	Chuina	2012	2400	10	Ha.	22500		
		Deiya	Jhoker	Jhoker	UPF Munaleg	2012	2400	15	Ha.	33800		
<b>Total :</b>								<b>25</b>		<b>56300</b>		
7th Year Maintenance												
		Chopal	J/pul	Pabas	DPF Chabotla	2011	2400	10	Ha.	22500		
		Sarain	Sarain	Chuina	Chuina	2011	2400	13	Ha.	29300		
		Kanda	Sainj	Bag Majholi	UPF Majholi	2011	2400	10	Ha.	22500		
<b>Total :</b>								<b>33</b>		<b>74300</b>		
<b>Total Maintenance of old Plantations:</b>									<b>358.5</b>		<b>976300</b>	
<b>G. Total Chopal :</b>									<b>358.5</b>		<b>976300</b>	
<b>Name of Division : Rohru</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Rohru	Summerkot	Machoti	UPF-Mardi	16.0868	29200	16.0868	Ha.	456800		
		Rohru	Rohru	Kuttara	UPF-Kashkandi	13.3148	29200	13.3148	Ha.	388800		
		Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18.73	29200	18.73	Ha.	531900		
<b>Total :</b>								<b>48.1316</b>		<b>1377500</b>		
<b>Total Advance Works:</b>								<b>48.1316</b>		<b>1377500</b>		
2	New Plantations											
	New Plantations in Land Banks											
		Rohru	Summerkot	Machoti	UPF-Mardi	16.0868	34000	16.0868	Ha.	510700		
		Rohru	Rohru	Kuttara	UPF-Kashkandi	13.3148	34000	13.3148	Ha.	452700		
		Dodra Kawar	Jakha	Jiskun	UPF-Raigad	18.73	34000	18.73	Ha.	594600		
<b>Total :</b>								<b>48.1316</b>		<b>1558000</b>		
<b>Total New Plantations:</b>								<b>48.1316</b>		<b>1558000</b>		
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Khashadhar	Chirgaon	Tangnu	UPF-Tangnu	2017-18	6850	16.56		105200		





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Khashadhar	Gawas	Tangnu	UPF-Janglikh	2017-18	6850	16.36		103900	
		Khashadhar	Larot	Kharshali	UPF-Niltithach	2017-18	6850	9.96		63200	
		Khashadhar	Chirgaon	Kharshali	UPF-Atgaon	2017-18	6850	10		63500	
		Khashadhar	Chirgaon	Sindsli	UPF-Khabal	2017-18	6850	10		63500	
		Rohru	Larot	Lowerkoti	UPF-Dhara	2017-18	6850	15.71		99700	
		Khashadhar	Larot	Kharshali	UPF-Niltithach	2017-18	6850	7.4		47000	
		Dodra kawar	Jakha	Jakha	Jaka-C	2017-18	6850	19.59		124300	
		Tikkar		Tikkar	UPF-Tutupani	2017-18	6850	16.89		107200	
		Tikkar		Naksatli	UPF-Koti	2017-18	6850	20		127000	
							<b>Total :</b>	<b>142.47</b>		<b>904500</b>	
2nd Year Maintenance											
		Rohru		Kuttara	UPF-Kuttara	2016-17	4600	15		64500	
		Khashadhar		Chirgaon	UPF-Jabal	2016-17	4600	10		43000	
		S/Nagar		Mandal	UPF-Shiroli	2016-17	4600	19		81700	
		S/Nagar		Ravingarh	UPF-Malog	2016-17	4600	5		21500	
		Dodra kawar		Jakha	Jakha-D	2016-17	4600	8		34400	
							<b>Total :</b>	<b>57</b>		<b>245100</b>	
5th Year Maintenance											
		Rohru	Rohru	Kuttara	UPF-Kashkandi	2014-15	2400	10.1187		22800	
		Rohru	Rohru	Dalgaon	UPF-Bhamnala	2014-15	2400	10		22500	
		Rohru	Chirgaon	Jakhnoti	UPF-Ghatdhar	2014-15	2400	20		45000	
							<b>Total :</b>	<b>40.1187</b>		<b>90300</b>	
6th Year Maintenance											
		Khashadhar	Larot	Larot	UPF-Sirgad	2013-14	2400	10		22500	
		Khashadhar	Larot	Larot	UPF-Larot	2013-14	2400	15		33800	
		Khashadhar	Chirgaon	Jakhnoti	UPF-Jabal	2013-14	2400	20		45000	
		Khashadhar	Larot	Thalatar	UPF-Barshil	2013-14	2400	12.1		27200	
							<b>Total :</b>	<b>57.1</b>		<b>128500</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total Maintenance of old Plantations:</b>								<b>296.689</b>		<b>1368400</b>	
<b>G. Total Rohru :</b>								<b>392.952</b>		<b>4303900</b>	
<b>Name of Division : Shimla</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
	Bhajji	Suni	Mandhorghat	U-36 Mandhorghat		29200	16	Ha.	467200		
	Bhajji	Himari	Himari	D-10 Malgi		29200	4	Ha.	116800		
	Bhajji	Khatnol	Kadharghat	U-22 palag		29200	3.8	Ha.	111000		
				U-594 Kotla		29200	6.1	Ha.	178100		
	Bhajji	Suni	Mandhorghat	U-581 Disti		29200	20	Ha.	584000		
	Tara Devi	J. Hatti	Kalihatti	GCL barog		29200	15.3	Ha.	446800		
	Koti	Koti	Karoli	U-254 Banlog		29200	5.2	Ha.	151800		
	Koti	Koti	Koti	U-267 Thund		29200	10	Ha.	292000		
	Koti	Koti	Karoli	U-268 Jhgandi		29200	8.5	Ha.	248200		
	Koti	Indera	Mundhaghat	U-277 Majhar		29200	9	Ha.	262800		
	Dhami	halog	Okharoo	U-494 Okharoo Madya		29200	10	Ha.	292000		
	Dhami	halog	Okharoo	U-501 Panjaili		29200	10	Ha.	292000		
	Dhami	halog	Okharoo	U-591 Nalaon		29200	10	Ha.	292000		
	<b>Total :</b>							<b>127.9</b>		<b>3734700</b>	
	<b>Total Advance Works:</b>							<b>127.9</b>		<b>3734700</b>	
2	New Plantations										
	New Plantations in Land Banks										
	Bhajji	Suni	Mandhorghat	U-36 Mandhorghat		34000	16	Ha.	544000		
	Bhajji	Himari	Himari	D-10 Malgi		34000	4	Ha.	136000		
	Bhajji	Khatnol	Kadharghat	U-22 palag		34000	3.8	Ha.	129200		
	Bhajji	Khatnol	Kadharghat	U-594 Kotla		34000	6.1	Ha.	207400		
	Bhajji	Suni	Mandhorghat	U-581 Disti		34000	20	Ha.	680000		
	Tara Devi	J. Hatti	Kalihatti	GCL barog		34000	15.3	Ha.	520200		
	Koti	Koti	Karoli	U-254 Banlog		34000	5.2	Ha.	176800		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Koti	Koti	Koti	U-267 Thund		34000	10	Ha.	340000	
		Koti	Koti	Karoli	U-268 Jhgandi		34000	8.5	Ha.	289000	
		Koti	Indera	Mundhaghat	U-277 Majhar		34000	9	Ha.	306000	
		Dhami	halog	Okharoo	U-494 Okharoo Madya		34000	10	Ha.	340000	
		Dhami	halog	Okharoo	U-501 Panjaili		34000	10	Ha.	340000	
		Dhami	halog	Okharoo	U-591 Nalaon		34000	10	Ha.	340000	
							<b>Total :</b>	<b>127.9</b>		<b>4348600</b>	
							<b>Total New Plantations:</b>	<b>127.9</b>		<b>4348600</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Bhajji	Suni	Mandorghat	U-36 Mandorghat		6850	3.5	Ha.	22200	
		Bhajji	Khatnol	Kadharghat	U-22 Palag		6850	16.52	Ha.	104900	
							<b>Total :</b>	<b>20.02</b>		<b>127100</b>	
	2nd Year Maintenance										
		Koti	Indra	Mundaghat	U-227 Katain Majhar	2016	4600	10	Ha.	43000	
		Koti	Koti	Karoli	D-95 Karoli C-IV	2016	4600	8	Ha.	34400	
		Koti	Koti	Karoli	U-268 Jhandi (Chikkhar)	2016	4600	8	Ha.	34400	
		Koti	Koti	Karoli	U-268 Jhandi (Shilli)	2016	4600	8	Ha.	34400	
		Koti	Koti	Malansheel	U-255 Shalail C-II	2016	4600	4.5	Ha.	19400	
							<b>Total :</b>	<b>38.5</b>		<b>165600</b>	
	3rd Year Maintenance										
		Bhajji	Himri	Sandoa	D-10 Malgi	2015	2400	11	Ha.	24800	
		Bhajji	Sunni	Bhajol	U-594 Kotla	2015	2400	7.1	Ha.	16000	
							<b>Total :</b>	<b>18.1</b>		<b>40800</b>	
	4th Year Maintenance										
		Bhajji	Himri	Sandoa	D-10 Malgi	2014	2400	9.45	Ha.	21200	
		Bhajji	Khatnol	Kadharghat	U-47 Jajher	2014	2400	1	Ha.	2300	
							<b>Total :</b>	<b>10.45</b>		<b>23500</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
5th Year Maintenance											
		Dhami	Halog	Dhalaya	UPF Dhalaya	2013	2400	10	Ha.	22500	
		Bhajji	Sunni	Basantpur	U-26 Basantpur	2013	2400	10	Ha.	22500	
		Bhajji	Khatnol	Kadharghat	U-47 Jajher	2013	2400	14	Ha.	31500	
		Koti	Koti	Karoli	U-268 Jhandi	2013	2400	9.2	Ha.	20700	
<b>Total :</b>								<b>43.2</b>		<b>97200</b>	
6th Year Maintenance											
		Tara Devi	Totu	Tall	D-203 Neri	2012	2400	4.6	Ha.	10400	
		Tara Devi	Tara Devi	Tara Devi	R - 29 Sandal	2012	2400	5	Ha.	11300	
		Tara Devi	Tara Devi	Shoghi	D - 225 Tarab	2012	2400	4	Ha.	9000	
		Tara Devi	Jubberhatti	Kaljon	D - 217 Khariar	2012	2400	20	Ha.	45000	
		Tara Devi	Jubberhatti	kalihatti	GCL Rangol	2012	2400	1.5	Ha.	3400	
		Bhajji	Sunni	Mandhorghat	U-36 Mandhorghar	2012	2400	2	Ha.	4500	
		Bhajji	Himri	Sandoa	U-9 Gadheri	2012	2400	5.5	Ha.	12400	
		Bhajji	Himri	Karyali	U-16 Karyali	2012	2400	8.5	Ha.	19100	
		Koti	Koti	Karoli	U-268 Jhandi	2012	2400	10	Ha.	22500	
		Koti	Koti	Karoli	U-268 Jhandi	2012	2400	4	Ha.	9000	
		Koti	Koti	Karoli	U-268 Jhandi	2012	2400	4	Ha.	9000	
		Koti	Koti	Karoli	U-268 Jhandi	2012	2400	2	Ha.	4500	
		Koti	Koti	Karoli	U-268 Jhandi	2012	2400	0.7	Ha.	1600	
		Koti	Koti	Karoli	U-222 Patgair	2012	2400	6	Ha.	13500	
		Koti	Koti	Karoli	U-267 Thund	2012	2400	0.1	Ha.	200	
		Mashobra	Mashobra	Naldehra	U-160 Kogi Naldehra	2012	2400	2.6	Ha.	5900	
		Mashobra	Kasumpati	Bharari	U-182 Pagog	2012	2400	0.1	Ha.	200	
		Mashobra	Kasumpati	Kasumpati	U-Shilari	2012	2400	0.1	Ha.	200	
<b>Total :</b>								<b>80.7</b>		<b>181700</b>	
<b>Total Maintenance of old Plantations:</b>								<b>210.97</b>		<b>635900</b>	
<b>G. Total Shimla :</b>								<b>466.77</b>		<b>8719200</b>	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
<b>Name of Division : Theog</b>												
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Theog	Cheog	Dreach	U-299 Aloti	2017-18	6850	2.39	Ha.	15100		
		Kotkhai	Gowatch	Himri	U-490Chanodhar	2017-18	6850	10.62	Ha.	67400		
							<b>Total :</b>	<b>13.01</b>			<b>82500</b>	
	2nd Year Maintenance											
		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2016-17	4600	4.98	Ha.	21400		
		Theog	Cheog	Kalanj	U-318 Riyog	2016-17	4600	6.16	Ha.	26500		
							<b>Total :</b>	<b>11.14</b>			<b>47900</b>	
	4th Year Maintenance											
		Theog	Theog	Kaleri	U-326 Koti	2014-15	2400	10	Ha.	22500		
		Balson	Ghorna	Balag	U-368 Rail	2014-15	2400	8.78	Ha.	19800		
		Balson	Ghorna	Ghorna	U-397 Charain	2014-15	2400	10	Ha.	22500		
		Kotkhai	Gowatch	Himri	U-490Chanodhar	2014-15	2400	10	Ha.	22500		
							<b>Total :</b>	<b>38.78</b>			<b>87300</b>	
	5th Year Maintenance											
		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2013-14	2400	51	Ha.	114800		
							<b>Total :</b>	<b>51</b>			<b>114800</b>	
	6th Year Maintenance											
		Theog	Theog	Kaleri	U-326Gajeri	2012-13	2400	10	Ha.	22500		
		Balson	Ghorna	Kuthar	U-362 Deothi& U-361	2012-13	2400	70	Ha.	157500		
							<b>Total :</b>	<b>80</b>			<b>180000</b>	
							<b>Total Maintenance of old Plantations:</b>	<b>193.93</b>			<b>512500</b>	
							<b>G. Total Theog :</b>	<b>193.93</b>			<b>512500</b>	
<b>Name of Division : Ani</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Nither	Margi	Nore	Gudheldhar		29200	10	Ha	292000		
		Chowai	Khanag	Kohila	UPF Kutwa-II		29200	10	Ha.	292000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
							<b>Total :</b>	<b>20</b>		<b>584000</b>	
							<b>Total Advance Works:</b>	<b>20</b>		<b>584000</b>	
2	New Plantations										
		Nither	Margi	Nore	Gudheldhar		34000	9.712	Ha	330200	
		Chowai	Khmag	Kohila	Parkot Shill		34000	1.0588	Ha	33600	
							<b>Total :</b>	<b>10.7708</b>		<b>363800</b>	
							<b>Total New Plantations:</b>	<b>10.7708</b>		<b>363800</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Nirmand	Nirmand	Brow	UPF-Brow		6850	7.6	Ha	48300	
		Nirmand	Nirmand	Nirmand	UPF-Kathanda		6850	10	Ha	63500	
		Chowai	Khmag	tarala	UPF Jaon		6850	3.25	Ha	20600	
		Chowai	paneo	Poeg	UPF-Binan		6850	2.35	Ha	14900	
		Chowai	paneo	patarna	UPF-Khaneri		6850	6.17	Ha	39100	
		Chowai	paneo	Poeg	Shurladhar		6850	28.72	Ha	182400	
		arsu	Nirmand	Nirmand	Kathanda		6850	29	Ha	184200	
		nither	Nither	koil	Shadhidar		6850	11.65	Ha	73900	
		Arsu	Arsu	tharvi	Tharva		6850	3.6	Ha	22900	
		Arsu	Nirmand	Averi	UPF-Bail		6850	7.5	Ha	47600	
		Chowai	Paneo	bai	UPF-Rishta		6850	2.12	Ha	13500	
							<b>Total :</b>	<b>111.96</b>		<b>710900</b>	
	2nd Year Maintenance										
		Nither	margi	Margi	larly		4600	10	Ha	43000	
		Nither	Moin	Koil	Shadidhar		4600	9	Ha	38700	
		Nither	margi	Margi	1/10 bashad		4600	5.25	Ha	22600	
		Nither	margi	Margi	margi		4600	9.52	Ha	40900	
		Nither	Dalash	Luhri	Bai		4600	10	Ha	43000	
		Nither	margi	Ghatoo	UPF-Dagani		4600	12	Ha	51600	
		Arsu	Nirmand	Nirmand	Kathanda		4600	8	Ha	34400	
		Arsu	Sarahan	Juagi	nagerh		4600	20	Ha	86000	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Chowai	Paneo	Peog	Shurladhar		4600	8	Ha	34400	
		Chowai	Khmag	Kohila	parkot Shill		4600	4	Ha	17200	
							<b>Total :</b>	<b>95.77</b>		<b>411800</b>	
3rd Year Maintenance											
		Nither	Dalash	Luhri	Bai		2400	10	Ha	22500	
		Nither	Nither	moin	shini		2400	10	Ha	22500	
		Arsu	Kharga	Kindla	UPF Kimcha		2400	10	Ha	22500	
		Arsu	Kharga	Tunan	Bihlaidhar		2400	10	Ha	22500	
		Arsu	Arsu	Pali	UPF-Damehli		2400	10	Ha	22500	
		Arsu	Sarahan	sarahan	UPF-sarahan-II		2400	10	Ha	22500	
		Arsu	Nirmand	Averi	UPF-Bail		2400	10	Ha	22500	
							<b>Total :</b>	<b>70</b>		<b>157500</b>	
4th Year Maintenance											
		Nither	Dalash	Luhri	Pipaldhar		2400	10	Ha	22500	
		Nither	Margi	Nore	UPF-C65 Danodhar		2400	10	Ha	22500	
		Nither	Nither	Moin	UPF-C86 Moin		2400	10	Ha	22500	
		Nither	Dalash	Luhri	Bai		2400	10	Ha	22500	
		Arsu	Sarahan	Juagi	UPF-nagerh		2400	20	Ha	45000	
							<b>Total :</b>	<b>60</b>		<b>135000</b>	
5th Year Maintenance											
		Nither	Nither	Moin	Moin		2400	25	Ha	56300	
		Nither	Nither	koil	Agudhar		2400	10	Ha	22500	
		Arsu	Nirmand	Averi	UPF-Bail		2400	15	Ha	33800	
		arsu	Sarahan	Juagi	UPF-nagerh		2400	10	Ha	22500	
		Chowai	Paneo	Peog	Mahvinal		2400	25.1	Ha	56500	
							<b>Total :</b>	<b>85.1</b>		<b>191600</b>	
6th Year Maintenance											
		Nither	Nither	Koil	Sauridhar		2400	11.8	Ha	26600	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Chowai	Paneo	Peog	Dhogrinal		2400	19.4	Ha	43700		
		<b>Total :</b>						<b>31.2</b>			<b>70300</b>	
	7th Year Maintenance											
		Nither	Moin	Moin	Kukrajan		2400	20	Ha	45000		
		Chowai	Paneo	Peog	Shurladhar		2400	11.67	Ha	26200		
		<b>Total :</b>						<b>31.67</b>			<b>71200</b>	
		<b>Total Maintenance of old Plantations:</b>						<b>485.7</b>			<b>1748300</b>	
		<b>G. Total Ani :</b>						<b>516.471</b>			<b>2696100</b>	
<b>Name of Division : Kinnaur</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Kilba	Sangla	Rakchham	UF-160		32100	5	Ha	156000		
		Kilba	Sangla	Seringcha	C-162 b		32100	5	Ha	156000		
		Kilba	karchham	Ralli	UF-Ralli		32100	5	Ha	156000		
		Kilba	karchham	Shong	C-48		32100	5	Ha	156000		
		Katgaon	Katgaon	Katgaon	C-29		32100	5	Ha	156000		
		Katgaon	Katgaon	Katgaon	UF-31		32100	5	Ha	156000		
		Moorang	Jangi	Jangi	UF-Jangi		32100	5	Ha	156000		
		Moorang	Jangi	Rarang	UF-Korti Rarang		32100	15	Ha	468000		
		Moorang	Jangi	Lippa	UF-Asrang		32100	15	Ha	468000		
		Nichar	Nichar	Kaksthal	NC-14		32100	5	Ha	156000		
		Nichar	Sungra	Sungra	C-79		32100	5	Ha	156000		
		B/Nagar	B/Nagar	Chaura	NC-5		32100	5	Ha	156000		
		B/Nagar	B/Nagar	Chaura	C-68c		32100	5	Ha	156000		
		Kalpa	Urni	Tapri	UF-Kaksthal		32100	5	Ha	156000		
		Kalpa	Urni	Urni	NC-33		32100	5	Ha	156000		
		Kalpa	Urni	Runang	UF-Choling		32100	5	Ha	156000		
		Kalpa	Kalpa	Pangi	C-238		32100	5	Ha	156000		
		Kalpa	Kalpa	Kalpa	C-239		32100	5	Ha	156000		





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Kilba	Sangla	Rakcham	UF - 160		32100	2	Ha.	64200	
		Kilba	Sangla	Seringcha	C-162 b		32100	3	Ha.	96300	
		Kilba	Karchham	Ralli	UF-Rolli		32100	2	Ha.	64200	
		Kilba	Karchham	Shong	C-48		32100	3	Ha.	96300	
							<b>Total :</b>	<b>120</b>		<b>3753000</b>	
							<b>Total Advance Works:</b>	<b>120</b>		<b>3753000</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Kilba	Sangla	Rakchham	UF-160		42350	5	Ha	198300	
		Kilba	Sangla	Seringcha	C-162 b		42350	5	Ha	198300	
		Kilba	karchham	Ralli	UF-Ralli		42350	5	Ha	198300	
		Kilba	karchham	Shong	C-48		42350	5	Ha	198300	
		Katgaon	Katgaon	Katgaon	C-29		42350	5	Ha	198300	
		Katgaon	Katgaon	Katgaon	UF-31		42350	5	Ha	198300	
		Moorang	Jangi	Jangi	UF-Jangi		42350	5	Ha	198300	
		Moorang	Jangi	Rarang	UF-Korti Rarang		42350	15	Ha	594800	
		Moorang	Jangi	Lippa	UF-Asrang		42350	15	Ha	594800	
		Nichar	Nichar	Kaksthal	NC-14		42350	5	Ha	198300	
		Nichar	Sungra	Sungra	C-79		42350	5	Ha	198300	
		B/Nagar	B/Nagar	Chaura	NC-5		42350	5	Ha	198300	
		B/Nagar	B/Nagar	Chaura	C-68c		42350	5	Ha	198300	
		Kalpa	Urni	Tapri	UF-Kaksthal		42350	5	Ha	198300	
		Kalpa	Urni	Urni	NC-33		42350	5	Ha	198300	
		Kalpa	Urni	Runang	UF-Choling		42350	5	Ha	198300	
		Kalpa	Kalpa	Pangi	C-238		42350	5	Ha	198300	
		Kalpa	Kalpa	Kalpa	C-239		42350	5	Ha	198300	
							<b>Total :</b>	<b>110</b>		<b>4362400</b>	
							<b>Total New Plantations:</b>	<b>110</b>		<b>4362400</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Kilba	Sangla	Chansu	UF -Palingcha	2017-18	8550	5	Ha	39800	
		Kilba	Sangla	Sangla	UF Hurba	2017-18	8550	5	Ha	39800	
		Kilba	Karchham	Sapni	C-141	2017-18	8550	5	Ha	39800	
		Kalpa	Kalpa	Pangi	C-240	2017-18	8550	10	Ha	79500	
		Kalpa	Kalpa	Pangi	C-240	2017-18	8550	5	Ha	39800	
		Kalpa	Kalpa	Kalpa	C-239	2017-18	8550	5	Ha	39800	
		Katgaon	katgaon	Kafnoo	Rangthach	2017-18	8550	5	Ha	39800	
		Katgaon	katgaon	Nathpa	UPF-26 Nathpa	2017-18	8550	5	Ha	39800	
		Katgaon	katgaon	Musrang	UPF-Darch	2017-18	8550	5	Ha	39800	
		Nichar	Nichar	Nichar	UF Wangtoo	2017-18	8550	15	Ha	119300	
		B/Nagar	B/Nagar	Chaura	NC-1	2017-18	8550	5	Ha	39800	
		Kilba	Sangla	Rakchham	UF-160	2017-18	8550	5	Ha	39800	
		B/Nagar	Sholtu	Jani-Ramni	UF Ramni	2017-18	8550	5	Ha	39800	
		B/Nagar	B/Nagar	C/Kamba	UF Garshoo	2017-18	8550	5	Ha	39800	
		Moorang	Ribba	Ribba	C-186	2017-18	8550	5	Ha	39800	
		Moorang	Ribba	Ribba	C-189	2017-18	8550	5	Ha	39800	
							<b>Total :</b>	<b>95</b>		<b>756000</b>	
	2nd Year Maintenance										
		Kilba	Karchham	Sapni	C-166	2016-17	5750	10	Ha	54000	
		Kilba	Sangla	Rakchham	UF-160	2016-17	5750	20	Ha	108000	
		Kilba	Karchham	Ralli	C-167	2016-17	5750	10	Ha	54000	
		Katgaon	Katgaon	Kafnoo	UF-29	2016-17	5750	10	Ha	54000	
		B/Nagar	B/nagar	B/nagar	UF-B/nagar	2016-17	5750	5	Ha	27000	
		Moorang	Ribba	Moorang	UF-Shurting	2016-17	5750	10	Ha	54000	
		Moorang	Ribba	Moorang	UF-Lanen	2016-17	5750	10	Ha	54000	
		Moorang	Jangi	Jangi	UF-Jangi	2016-17	5750	10	Ha	54000	
		Moorang	Jangi	Lippa	C-215	2016-17	5750	10	Ha	54000	
		Moorang	Jangi	Lippa	UF-Asrang	2016-17	5750	10	Ha	54000	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Moorang	Jangi	Rarang	UF-Khadra	2016-17	5750	10	Ha	54000		
<b>Total :</b>								<b>115</b>			<b>621000</b>	
3rd Year Maintenance												
		Kalpa	Shongtong	Barang	UF-Landhar	2015-16	3000	10	Ha	28000		
		Kalpa	Shongtong	Tangling	C-176	2015-16	3000	10	Ha	28000		
		Nichar	Nichar	Kaksthal	Deepee	2015-16	3000	6.5	Ha	18200		
		Katgaon	Katgaon	Nathpa	UF-Rarang Thach	2015-16	3000	9.5	Ha	26600		
		Katgaon	Katgaon	Kafnoo	UF-29	2015-16	3000	8	Ha	22400		
		Kilba	Karchham	Sapni	Kangrlus Dehat	2015-16	3000	10	Ha	28000		
<b>Total :</b>								<b>54</b>			<b>151200</b>	
4th Year Maintenance												
		Kalpa	Urni	Runang	C-248	2014-15	3000	10	Ha	28000		
		Nichar	Nichar	Kaksthal	UF-Kaksthal	2014-15	3000	10	Ha	28000		
		Nichar	Nichar	Nichar	UF-Sumo	2014-15	3000	15	Ha	42000		
		B/Nagar	B/Nagar	B/Nagar	UF-Maneoti	2014-15	3000	10	Ha	28000		
		B/Nagar	B/Nagar	B/Nagar	UF-B/Nagar	2014-15	3000	15	Ha	42000		
		Kilba	Karchham	Sapni	UF- Dharwadang	2014-15	3000	15	Ha	42000		
		Kilba	Karchham	Sapni	UF- Wadang	2014-15	3000	10	Ha	28000		
		Kilba	Karchham	Shong	C-165-1	2014-15	3000	10	Ha	28000		
		Kilba	Karchham	Shong	C-165-II	2014-15	3000	10	Ha	28000		
		Kilba	Karchham	Ralli	UF-Ralli	2014-15	3000	10	Ha	28000		
<b>Total :</b>								<b>115</b>			<b>322000</b>	
5th Year Maintenance												
		Kalpa	Urni	Runang	New-C-248	2013-14	3000	10	Ha	28000		
		B/Nagar	B/Nagar	B/Nagar	C-73	2013-14	3000	20	Ha	56000		
<b>Total :</b>								<b>30</b>			<b>84000</b>	
6th Year Maintenance												
		Kalpa	Urni	Runang	C-248	2012-13	3000	10	Ha	28000		
<b>Total :</b>								<b>10</b>			<b>28000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
7th Year Maintenance												
		Kalpa	Urni	Runang	UF Kastiyarang	2011-12	3000	10	Ha	28000		
							<b>Total :</b>	<b>10</b>		<b>28000</b>		
8th Year Maintenance												
		Nichar	Nichar	Nichar	NC-14 (Nichar)	2010-11	3000	5	Ha	14000		
		Kilba	Karchham	Sapni	UF-Kanai (Kilba)	2010-11	3000	1	Ha	2800		
		Kalpa	Kalpa	Roghi	C-247 (Kalpa)	2010-11	3000	10	Ha	28000		
		Nichar	Nichar	Kaksthal	UF- Kaksthal	2010-11	3000	5	Ha	14000		
		Kalpa	Urni	Tapri	UF- Chagaon	2010-11	3000	5	Ha	14000		
		Kalpa	Kalpa	Pangi	C-240	2010-11	3000	5	Ha	14000		
		Kalpa	Kalpa	R/Peo.	C-242	2010-11	3000	5	Ha	14000		
							<b>Total :</b>	<b>36</b>		<b>100800</b>		
9th Year Maintenance												
		Nichar	Nichar	Kaksthal	UF Kaksthal	2009-10	3000	5	Ha	14000		
		Kalpa	Urni	Tapri	UF Chagaon	2009-10	3000	5	Ha	14000		
		Kalpa	Urni	Runang	UF Miru	2009-10	3000	5	Ha	14000		
		Kalpa	Urni	Runang	UF Runang	2009-10	3000	5	Ha	14000		
		Kalpa	Kalpa	Pangi	C-240 (Boktu)	2009-10	3000	5	Ha	14000		
		Kalpa	Kalpa	R/Peo.	UF 242	2009-10	3000	5	Ha	14000		
		Kalpa	Urni	Urni	UF Yulla	2009-10	3000	10	Ha	28000		
		Nichar	Nichar	Kaksthal	UF-Dipee	2009-10	3000	3.5	Ha	9800		
							<b>Total :</b>	<b>43.5</b>		<b>121800</b>		
10th Year Maintenance												
		Kalpa	Urni	Runang	UF-Runang	2008-09	3000	5	Ha	9800		
		Kalpa	Kalpa	Pangi	C-240	2008-09	3000	5	Ha	9800		
		Kalpa	Kalpa	R/Peo.	UF-242	2008-09	3000	5	Ha	9800		
							<b>Total :</b>	<b>15</b>		<b>29400</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>523.5</b>		<b>2242200</b>	
								<b>G. Total Kinnaur :</b>	<b>753.5</b>		<b>10357600</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Name of Division : Kotgarh</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35		29200	2.5	Ha	71000	
		Kotgarh	Bhareri	Naulla	UPF Kanda C-149 (b)		29200	1	Ha	28400	
		Kumarsain	Baragaon	Shiwan	UPF Paresh-I C-229		29200	10	Ha.	292000	
		Kumarsain	Baragaon	Shiwan	UPF Paresh-II C229		29200	5	Ha.	146000	
		Kumarsain	Baragaon	Shiwan	UPF Banahadhar C-232		29200	5	Ha.	146000	
		Kumarsain	Baragaon	Baragaon	DPF Borgal CN-12		29200	10	Ha.	292000	
		Kumarsain	Kumarsain	Kumarsain	UPF Mohan C-266		29200	10	Ha.	292000	
							<b>Total :</b>	<b>43.5</b>		<b>1267400</b>	
							<b>Total Advance Works:</b>	<b>43.5</b>		<b>1267400</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Kotgarh	Bhareri	Sainj	DPF Kepu CN-35		34000	2.5	Ha	79400	
		Kotgarh	Bhareri	Naulla	UPF Kanda C-149 (b)		34000	1	Ha	31800	
							<b>Total :</b>	<b>3.5</b>		<b>111200</b>	
							<b>Total New Plantations:</b>	<b>3.5</b>		<b>111200</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Kotgarh	Bhareri	Naulla	Kanda C-149	2015-16	6850	0.5	Ha	3200	
							<b>Total :</b>	<b>0.5</b>		<b>3200</b>	
	2nd Year Maintenance										
		Kumarsain	Baragaon	Shiwan	UPF Banahardhar	2016-17	4600	10	Ha	43000	
							<b>Total :</b>	<b>10</b>		<b>43000</b>	
	3rd Year Maintenance										
		Kotgarh	Bhareri	Naulla	Kanda C-149	2015-16	2400	1.5	Ha	3400	
		Kotgarh	Bhareri	Sainj	UPF Kepu-1	2015-16	2400	10	Ha	22500	
		Kumarsain	Baragaon	Shiwan	UPF Banahardhar-II	2015-16	2400	10	Ha	22500	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
							<b>Total :</b>	<b>21.5</b>		<b>48400</b>		
4th Year Maintenance												
		Kotgarh	Bhareri	Naulla	Kanda C-149	2014-15	2400	2.7	Ha	6100		
		Kotgarh	Bhareri	Naulla	Kanda C-149	2014-15	2400	8.5	Ha	19100		
		Kotgarh	Bhareri	Naulla	Kanda C-149	2014-15	2400	0.5	Ha	1100		
		Kotgarh	Bhareri	Naulla	Kanda C-149	2014-15	2400	2	Ha	4500		
							<b>Total :</b>	<b>13.7</b>		<b>30800</b>		
5th Year Maintenance												
		kotgarh	Bhareri	Naulla	Kanda C-149	2013-14	2400	2	Ha	4500		
							<b>Total :</b>	<b>2</b>		<b>4500</b>		
6th Year Maintenance												
		Kumarsain	Baragoun	Shiwan	UPF-Banahardhaar	2012-13	2400	20	Ha	45000		
		Kotgarh	Bhareri	Naulla	UPF kanda	2012-14	2400	1	Ha	2300		
							<b>Total :</b>	<b>21</b>		<b>47300</b>		
8th Year Maintenance												
		Kumarsain	kangal	Dhar	UPF Deha	2010-11	2400	4	Ha	9000		
							<b>Total :</b>	<b>4</b>		<b>9000</b>		
9th Year Maintenance												
		kumarsain	Baragoun	Baragoun	UPF Bargaal	2009-10	2400	2.5	Ha	5600		
							<b>Total :</b>	<b>2.5</b>		<b>5600</b>		
10th Year Maintenance												
		Kotgarh	Bhareri	Bhareri	UPF Manan	2008-09	2400	3	Ha	5600		
							<b>Total :</b>	<b>3</b>		<b>5600</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>78.2</b>		<b>197400</b>	
								<b>G. Total Kotgarh :</b>	<b>125.2</b>		<b>1576000</b>	
<b>Name of Division : Rampur</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Rampur	Nogli	Dansa	UF-Shandal		29200	2.5512	Ha	72400		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)		29200	4.1534	Ha	118000	
		Sarahan	Sarahan	Badhal	UF-Badhal		29200	3.4284	Ha	97400	
		Sarahan	Sarahan	Sarahan	UF-Shahdhar		29200	8.1686	Ha	231900	
		Sarahan	Gopalpur	Gopalpur	UF-Chadali		29200	5.5194	Ha	156800	
		Rampur	Nogli	Duttnagar	UF-Talai		29200	0.56	Ha	15900	
							<b>Total :</b>	<b>24.381</b>		<b>692400</b>	
							<b>Total Advance Works:</b>	<b>24.381</b>		<b>692400</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Rampur	Nogli	Dansa	UF-Shandal		34000	2.5512	Ha	81000	
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)		34000	4.1534	Ha	131800	
		Sarahan	Sarahan	Badhal	UF-Badhal		34000	3.4284	Ha	108800	
		Sarahan	Sarahan	Sarahan	UF-Shahdhar		34000	8.1686	Ha	259300	
		Sarahan	Gopalpur	Gopalpur	UF-Chadali		34000	5.5194	Ha	175300	
		Rampur	Nogli	Duttnagar	UF-Talai		34000	0.56	Ha	17800	
							<b>Total :</b>	<b>24.381</b>		<b>774000</b>	
							<b>Total New Plantations:</b>	<b>24.381</b>		<b>774000</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Rampur	Nogli	Dansa	UF-Shandal	2017-18	6850	0.44	Ha	2800	
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli (Part-II)	2017-18	6850	3.14	Ha	19900	
		Sarahan	Sarahan	Badhal	UF-Badhal	2017-18	6850	10.08	Ha	64000	
		Sarahan	Sarahan	Sarahan	UF-Shahdhar	2017-18	6850	8.21	Ha	52100	
							<b>Total :</b>	<b>21.87</b>		<b>138800</b>	
	3rd Year Maintenance										
		Nankhari	Nankhari	Nankhari	C-114 Punan	2015-16	2400	14	Ha	31500	
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2015-16	2400	33.7	Ha	75800	
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	2015-16	2400	22	Ha	49500	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Sarahan	Sarahan	Sarahan	UF-Dehu	2015-16	2400	15	Ha	33800		
<b>Total :</b>								<b>84.7</b>			<b>190600</b>	
4th Year Maintenance												
		Nankhari	Nankhari	Bai Bahli	C-122 Bai Bahli	2014-15	2400	21.3	Ha	47900		
		Nankhari	Nankhari	Nankhari	C-114 Punan	2014-15	2400	15	Ha	33800		
		Sarahan	Jaghori	Jaghori	UF-Baraban	2014-15	2400	20	Ha	45000		
		Sarahan	Sarahan	Badhal	UF-6 a Badhal	2014-15	2400	15	Ha	33800		
		Sarahan	Phancha	Kaobil	UF-Bansridhar	2014-15	2400	20	Ha	45000		
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	2014-15	2400	10	Ha	22500		
		Sarahan	Sarahan	Sarahan	UF-Dehu	2014-15	2400	10	Ha	22500		
		Rampur	Nogli	Nogli	UF-Talaidhar	2014-15	2400	2.5	Ha	5600		
		Rampur	Nogli	Duttnagar	Kumsu	2014-15	2400	10	Ha	22500		
		Bahli	Bahli	Bahli	UF-Shaili	2014-15	2400	10	Ha	22500		
		Bahli	Surad	Jarashi	C-144 Jarashi	2014-15	2400	10	Ha	22500		
		Bahli	Surad	Beaunthal	DPF-C-143	2014-15	2400	17	Ha	38300		
		Nankhari	Gahan	Taprog	C-69 Sidhpura	2014-15	2400	12	Ha	27000		
		Nankhari	Gahan	Peojana	C-81 Peojana	2014-15	2400	17	Ha	38300		
		Nankhari	Nankhari	K/ Munder	C-115 Punan	2014-15	2400	12	Ha	27000		
		Nankhari	Sholi	Delath	UF-Banoga	2014-15	2400	10	Ha	22500		
		Rampur	Nogli	Duttnagar	UPF-Talai	2014-15	2400	10.5	Ha	23600		
<b>Total :</b>								<b>222.3</b>			<b>500300</b>	
5th Year Maintenance												
		Rampur	Nogli	Nogli	UF-Talaidhar	2013-14	2400	0.5	Ha	1100		
		Nankhari	Nankhari	Bai Bahli	DPF-Bai Bahli C-122	2013-14	2400	25	Ha	56300		
		Rampur	Nogli	Nogli	UF-Ruhan	2013-14	2400	25	Ha	56300		
		Bahli	Surad	Beaunthal	UF-Paucha	2013-14	2400	22.2	Ha	50000		
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	2013-14	2400	15	Ha	33800		
		Sarahan	Sarahan	Sarahan	UF-Dehu	2013-14	2400	20	Ha	45000		
<b>Total :</b>								<b>107.7</b>			<b>242500</b>	





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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
6th Year Maintenance												
		Nankhari	Gahan	Jahoo	UF-Chhachi	2012-13	2400	32.5	Ha	73100		
		Rampur	Nogli	Duttnagar	UF-Childi	2012-13	2400	19.5	Ha	43900		
		Rampur	Nogli	Nogli	UF-Talaidhar	2012-13	2400	15	Ha	33800		
		Bahli	Surad	Beaunthal	UF-Paucha	2012-13	2400	22	Ha	49500		
		Sarahan	Phancha	Sarpara	C-215 c Sukachho	2012-13	2400	13	Ha	29300		
							<b>Total :</b>	<b>102</b>		<b>229600</b>		
7th Year Maintenance												
		Sarahan	Gopalpur	Gopalpur	UF-Khuda Zabbal	2011-12	2400	20	Ha	45000		
		Bahli	Surad	Beaunthal	UF-Paucha	2011-12	2400	12.5	Ha	28100		
		Nankhari	Gahan	Jahoo	UF-Chhachi	2011-12	2400	16	Ha	36000		
		Rampur	Nogli	Nogli	UF-Talaidhar	2011-12	2400	22.5	Ha	50600		
							<b>Total :</b>	<b>71</b>		<b>159700</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>609.57</b>		<b>1461500</b>	
								<b>G. Total Rampur :</b>	<b>658.332</b>		<b>2927900</b>	
<b>Name of Division : Dharamshala</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		D/Shala	Kareri	Kareri	P.40 K CB Kareri		29200	2	Ha.	56800		
		Mallan	Sarotari	Danao	CFs Danao		29200	1	Ha.	28400		
							<b>Total :</b>	<b>3</b>		<b>85200</b>		
								<b>Total Advance Works:</b>	<b>3</b>		<b>85200</b>	
2	New Plantations											
		D/Shala	Kareri	Kareri	P.40 K CB Kareri		34000	2	Ha.	63500		
		Mallan	Sarotari	Danao	CFs Danao		34000	1	Ha.	31800		
							<b>Total :</b>	<b>3</b>		<b>95300</b>		
								<b>Total New Plantations:</b>	<b>3</b>		<b>95300</b>	
3	Maintenance of old Plantations											
	2nd Year Maintenance											
		Dharamshala	Kareri	salli	P 40 KCB Kareri C-17	2016	4600	15.62	Ha.	67200		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
							<b>Total :</b>	<b>15.62</b>		<b>67200</b>		
4th Year Maintenance												
		D/Sala	M/Gunj	D/Kot	P.49.K.CB D/Sala	2014	2400	19.67	Ha.	44200		
		S/Pur			U.P. 18 K Lahri	2014	2400	26.91	Ha.	60500		
							<b>Total :</b>	<b>46.58</b>		<b>104700</b>		
5th Year Maintenance												
		S/Pur			P.2.K Darnidhar	2013	2400	30	Ha.	67500		
							<b>Total :</b>	<b>30</b>		<b>67500</b>		
6th Year Maintenance												
		S/Pur			CFS Shahpur	2012	2400	33.5	Ha.	75400		
							<b>Total :</b>	<b>33.5</b>		<b>75400</b>		
7th Year Maintenance												
					P2k Darinidhar	2011	2400	27.92	Ha.	62800		
							<b>Total :</b>	<b>27.92</b>		<b>62800</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>153.62</b>		<b>377600</b>	
								<b>G. Total Dharamshala :</b>	<b>159.62</b>		<b>558100</b>	
<b>Name of Division : Nurpur</b>												
3	Maintenance of old Plantations											
1st Year Maintenance												
		Nurpur	Sadwan	Gurchal	UP3 Khukher Khuwara C6	2017-18	6850	7.31	Ha.	46400		
							<b>Total :</b>	<b>7.31</b>		<b>46400</b>		
2nd Year Maintenance												
		Indora	Indora	Raja Khassa	Tikka Raja khassa Khasra No. 2712 & 2938/2887/2713	2016-17	4600	4.87	Ha.	20900		
		Jawali	Rehan	Gurial	U 70 Bari		4600	1	Ha.	4300		
							<b>Total :</b>	<b>5.87</b>		<b>25200</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
4th Year Maintenance											
		Indora	Indora	Ghandran	Bella Ghandran	2014-15	2400	6	Ha.	13500	
		Indora	Damtal	Dainkwan	UP 31 Gagwal C1		2400	10	Ha.	22500	
		Kotla	Bagga	Nadhohli	UP 83 Nadhohli C1		2400	10.15	Ha.	22800	
		Jawali	Rehan	Gurial	U 70 Bari		2400	25	Ha.	56300	
		Jawali	Fatehpur	Junat	U13 Junat C15		2400	15	Ha.	33800	
		Nurpur	Sadwan	Aund	P36 Bassa Farkunda C2a, C2b ,C4		2400	17.25	Ha.	38800	
		Nurpur	Khanni	Haral	P34N Aund C1 & UP9 Aund C13		2400	15	Ha.	33800	
		Nurpur	Nurpur	Nurpur	CFS Gahin Lagore UC 22 & 29		2400	10	Ha.	22500	
		Rey	Rey	Diana	UP 185 Diana C10		2400	15	Ha.	33800	
		Rey	Rey	Rey II	CFs Rey U19		2400	20	Ha.	45000	
							<b>Total :</b>	<b>143.4</b>		<b>322800</b>	
5th Year Maintenance											
		Nurpur	Nurpur	Danni	UP 6 Danni C 8	2013-14	2400	15	Ha.	33800	
		Indora	Indora	Ghandran	Bella Ghandran		2400	44	Ha.	99000	
		Indora	Gangath	Gangath	Up 35 Attra		2400	10	Ha.	22500	
		Indora	Gangath	Dhiala	UP 115 behri		2400	20	Ha.	45000	
		Indora	Mangwal	Mangwal	UP 114 Mandholi		2400	23	Ha.	51800	
		Kotla	Bagga	Bagga	UP 80 Kuther c11		2400	11	Ha.	24800	
							<b>Total :</b>	<b>123</b>		<b>276900</b>	
6th Year Maintenance											
		Nurpur	Nurpur	Haral	UP Aund 9 C 15	2012-13	2400	12	Ha.	27000	
		Nurpur	Nurpur	Danni	UP 6 Danni C 14 & 15		2400	10	Ha.	22500	
		Indora	Indora	Rajakhassa	UP 114 Mandholi C 32b		2400	10	Ha.	22500	
		Indora	Mangwal	Ghoran	UP 92 Dharwal C6		2400	10	Ha.	22500	
		Indora	Damtal	Damtal	U 68 Bhadroya		2400	10	Ha.	22500	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Indora	Gaggath	Bhalakh	Up 66 Bhalakh c1		2400	14	Ha.	31500		
		Kotla	Baga	Nadhohli	Up 83 Nadhohli C1		2400	7	Ha.	15800		
		<b>Total :</b>						<b>73</b>			<b>164300</b>	
	7th Year Maintenance											
		Kotla	Bagga	Nidholi	UP-83-Nidholi C-1	2011-12	2400	3	Ha.	6800		
		<b>Total :</b>						<b>3</b>			<b>6800</b>	
		<b>Total Maintenance of old Plantations:</b>							<b>355.58</b>		<b>842400</b>	
		<b>G. Total Nurpur :</b>							<b>355.58</b>		<b>842400</b>	
<b>Name of Division : Palampur</b>												
3	Maintenance of old Plantations											
	3rd Year Maintenance											
		B/Nath	Deol	Utrala	U23B Kharas Kharot	2015	2400	32	Ha.	72000		
		<b>Total :</b>						<b>32</b>			<b>72000</b>	
	6th Year Maintenance											
		B/Nath	Andertta	Bhadraina	U43B Bhadraina	2013	2400	7	Ha.	15800		
		B/Nath	Andertta	Bhadraina	U43B Bhadraina	2013	2400	2	Ha.	4500		
		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth CI	2013	2400	7.5	Ha.	16900		
		B/Nath	Andertta	Bhadraina	U46B Jhikli Beth C2	2013	2400	10	Ha.	22500		
		J/Pur	Chadhiar	Chadhiar	P76B Tain	2013	2400	2.06	Ha.	4600		
		Daroh	Thruhal	Moondhi	P64B Heb	2013	2400	2.5	Ha.	5600		
		Daroh	Daroh	Tikkar	UP102PBadera	2013	2400	3.25	Ha.	7300		
		B/Nath	Baijnath	B/Nath	P13 Baggidhar CI	2013	2400	3.5	Ha.	7900		
		B/Nath	Andertta	Bhadraina	U44B Ghor Peeth C2	2013	2400	3.25	Ha.	7300		
		B/Nath	Andertta	Bhadraina	U45B Upper Beth C2	2013	2400	0.12	Ha.	300		
		B/Nath	Deol	Sansal	U125B Sansal C8	2013	2400	1.15	Ha.	2500		
		P/Pur	Panaper	Panaper	CFs Panaper	2013	2400	9.5	Ha.	21400		
		<b>Total :</b>						<b>51.83</b>			<b>116600</b>	
		<b>Total Maintenance of old Plantations:</b>							<b>83.83</b>		<b>188600</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets			Remarks		
							Norms	Phy	Unit.		Amount	
<b>G. Total Palampur :</b>								<b>83.83</b>		<b>188600</b>		
<b>Name of Division : Dehra</b>												
3	Maintenance of old Plantations											
	5th Year Maintenance											
		Jawala Mukhi	J/mukhi	Gummer	CFS Gummer C-7	2013	2400	1	Ha.	2300		
		Dehra	Bankhandi	Tripal	CFS Tripal	2013	2400	9	Ha.	20300		
							<b>Total :</b>	<b>10</b>		<b>22600</b>		
	6th Year Maintenance											
		Jawala Mukhi	J/mukhi	Gummer	CFS Gummer	2012	2400	1	Ha.	2300		
		Dehra	Bankhandi	Tripal	CFS Tripal	2012	2400	1	Ha.	2300		
		N/surina	Khuman	Khuman	U-2D Ladol C-5	2012	2400	20	Ha.	45000		
							<b>Total :</b>	<b>22</b>		<b>49600</b>		
							<b>Total Maintenance of old Plantations:</b>		<b>32</b>		<b>72200</b>	
							<b>G. Total Dehra :</b>	<b>32</b>		<b>72200</b>		
<b>Name of Division : Hamirpur</b>												
1	Advance Works											
	RCC Fencing of Land Banks											
		Bijhari	Bijhari	Sathwin	P.11 Sathwin		29200	5	Ha.	142000		
							<b>Total :</b>	<b>5</b>		<b>142000</b>		
							<b>Total Advance Works:</b>	<b>5</b>		<b>142000</b>		
3	Maintenance of old Plantations											
	5th Year Maintenance											
		Barsar	Bumbloo	Jandrana	P-38 AM Platoo	2013-14	2400	3.8	Ha.	8600		
		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a		2400	5.4	Ha.	12200		
		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh		2400	3.9	Ha.	8800		
		Barsar	Barsar	Barsar	P-36-Dhar Kangar		2400	15.5	Ha.	34900		
		Nadaun	Dhaneta	Mansai	P-9 Mansai C-1b		2400	10	Ha.	22500		
							<b>Total :</b>	<b>38.6</b>		<b>87000</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
6th Year Maintenance											
		Aghar	Jhlalari	Jhlalari	P-6 Dhar J.Jakh	2012-13	2400	6.1	Ha.	13700	
		Barsar	Bumbloo	Jandrana	P-38 AM Platoo		2400	10.2	Ha.	23000	
		Bijhari	Chakmoh	Dharsidh	P-16 Dhar Sidh C-1a		2400	4.6	Ha.	10400	
<b>Total :</b>								<b>20.9</b>		<b>47100</b>	
<b>Total Maintenance of old Plantations:</b>								<b>59.5</b>		<b>134100</b>	
<b>G. Total Hamirpur :</b>								<b>64.5</b>		<b>276100</b>	
<b>Name of Division : Una</b>											
3	Maintenance of old Plantations										
2nd Year Maintenance											
		Una	Pandoga	Badhera	Badhera	2016-17	4600	5.03	Ha.	21600	
		Una	Kungrat	Polian	Tibbian		4600	5	Ha.	21500	
		Una	Pandoga	Bhadsali	Jangal Bhadsali		4600	15	Ha.	64500	
		Una	Pandoga	Ispur	Ispur Upper		4600	12	Ha.	51600	
		Una	Una	Lamlehri	Laam		4600	9	Ha.	38700	
		Una	Kungrat	Kungrat	Chokhyal		4600	4.66	Ha.	20000	
		Una	Pandoga	Pandoga	Thakurdwara		4600	10.3	Ha.	44300	
<b>Total :</b>								<b>60.99</b>		<b>262200</b>	
3rd Year Maintenance											
		Ramgarh	Talmehra	Chowki	UPF Chowki Maniar	2015-16	2400	3.585	Ha.	8000	
<b>Total :</b>								<b>3.585</b>		<b>8000</b>	
4th Year Maintenance											
		Ramgarh	Talmehra	Chowki	UPF Buhana	2014-15	2400	8	Ha.	18000	
		Ramgarh	Talmehra	BanDhanet	UPF Kokra		2400	16	Ha.	36000	
		Ramgarh	Talmehra	Chowki	UPF Chowki Maniar		2400	11	Ha.	24800	
		Amb	Gagret	Mawa Sindhian	SL Mawa Sindhian		2400	35	Ha.	78800	
		Una	Pandoga	Ispur	SL Ispur		2400	15	Ha.	33800	
		Una	Pandoga	Haroli	SL Haroli		2400	11	Ha.	24800	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Una	Pandoga	Badhera	SL Badhera		2400	10	Ha.	22500		
		<b>Total :</b>						<b>106</b>			<b>238700</b>	
		5th Year Maintenance										
		Bharwain	Lohara	Rampur Kuthera	R-II Lohara AC-22	2013-14	2400	20	Ha.	45000		
		Bangana	Bangana	Panyala	UPF Rachhoh		2400	12	Ha.	27000		
		Bangana	Bangana	Solasingi	UPF Sukhnera		2400	15.2	Ha.	34200		
			Bangana	Bangana	Marot Brahmna		2400	10	Ha.	22500		
		<b>Total :</b>						<b>57.2</b>			<b>128700</b>	
		<b>Total Maintenance of old Plantations:</b>							<b>227.775</b>		<b>637600</b>	
		<b>G. Total Una :</b>							<b>227.775</b>		<b>637600</b>	
<b>Name of Division : Nahan</b>												
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Jamta	Jamta	Talon	RF Talon C.3		6850	15	Ha.	95300		
		Jamta	Jamta	Talon	RF Talon C.5		6850	15	Ha.	95300		
		Jamta	Jamta	Nauni	RF Nauni C.12		6850	10	Ha.	63500		
		Nahan	Bikrambag	Khari	RF Khari C.1		6850	15.12	Ha.	96000		
		Nahan	Bikrambag	Suketi	RF Suketi C.1 & 2		6850	14.75	Ha.	93600		
		Trilokpur	Kotla	Kotla	RF Gumti Sambhalwa C.1 & C.2		6850	26.8	Ha.	170200		
		Trilokpur	Trilokpur	Mainthapal	RF Lai Devi C.3		6850	11	Ha.	69900		
		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.4		6850	25	Ha.	158800		
		Kolar	Bheron	Jamretwa	RF Jamretwa C.6		6850	35	Ha.	222300		
		Kolar	Kolar	Kolar	Sunkar Khad River bed near RF Karondewali		6850	12	Ha.	76200		
		Kolar	Lohgarh	Lohgarh-6	RF Lohgarh C.29		6850	35	Ha.	222300		
		Kolar	Sambhalka	Negiwala	RF Negiwala C.5		6850	18	Ha.	114300		
		Kolar	Sambhalka	Dakranwala	RF Dakranwala C.4		6850	30	Ha.	190500		



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
							<b>Total :</b>	<b>262.67</b>		<b>1668200</b>		
3rd Year Maintenance												
		Jamta	Banethi	Amta	RF Jaitak C.3		2400	36.25	Ha.	81500		
		Trilokpur	Kaulawala Bhood	Tribuni	RF Tribuni C.5		2400	7.84	Ha.	17600		
		Trilokpur	Kaulawala Bhood	Kiary	RF Kiary C.8		2400	6.06	Ha.	13600		
		Trilokpur	Trilokpur	Trilokpur	RF Trilokpur C.3		2400	20	Ha.	45000		
		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla C.1		2400	20	Ha.	45000		
							<b>Total :</b>	<b>90.15</b>		<b>202700</b>		
4th Year Maintenance												
		Trilokpur	Trilokpur	Kandaiwala	RF Maydhar c-3		2400	100	Ha.	225000		
		Kolar	Lohgarh	Lohgarh	RF Lohgarh c- 31 & 32		2400	100	Ha.	225000		
							<b>Total :</b>	<b>200</b>		<b>450000</b>		
5th Year Maintenance												
		Nahan	Shambhuwala	Teeb	RF teeb C6		2400	10	Ha.	22500		
							<b>Total :</b>	<b>10</b>		<b>22500</b>		
6th Year Maintenance												
		Nahan	Shambhuwala	Teeb	RF teeb C6		2400	10	Ha.	22500		
							<b>Total :</b>	<b>10</b>		<b>22500</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>572.82</b>		<b>2365900</b>	
								<b>G. Total Nahan :</b>	<b>572.82</b>		<b>2365900</b>	
<b>Name of Division : Poanta Sahib</b>												
3	Maintenance of old Plantations											
1st Year Maintenance												
		Bhgani	Majri	Majri	RF Majri C-7&8	2017-18	6850	13	Ha.	82600		
		Majra	Majra	Majra	RF Sukhimelion C-2 & 3	2017-18	6850	20	Ha.	127000		
		Majra	Majra	Dhaulakuan	RF Saudon wala C-2 &	2017-18	6850	15	Ha.	95300		





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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
					3						
		Majra	Behral	Bata Mandi	RF Guattanpur C-13	2017-18	6850	25	Ha.	158800	
		Giri Nagar	Kansar	Kansar	RF Kansar C-2	2017-18	6850	3.6	Ha.	22900	
		Bhagani	Majri	Majri	RF Majri C-7	2017-18	6850	18	Ha.	114300	
		Bhagani	Majri	Gojjar	RF Khojjar C-9 & 10	2017-18	6850	18	Ha.	114300	
		Bhagani	Majri	Killaur	RF Salatha C-3 & C-4	2017-18	6850	20	Ha.	127000	
		Bhagani	Bhagani	Amboya	RF Amboya C-4	2017-18	6850	20	Ha.	127000	
		Bhagani	Rajpur	Danda	RF Danda C-20	2017-18	6850	15	Ha.	95300	
		Bhagani	Rajpur	Puruwala	RF Kandela C-1 & 5	2017-18	6850	20	Ha.	127000	
		Paonta	Chachheti	Sarah	RF Sarah C-4	2017-18	6850	5	Ha.	31800	
		Paonta	Chachheti	Chachheti	RF Chachheti C-10	2017-18	6850	5	Ha.	31800	
		Giri Nagar	Kansar	Kando Baila	RF Barthal C-3	2017-18	6850	12	Ha.	76200	
		Giri Nagar	Kansar	Bharog Baneri	RF Kando Bharog C-2	2017-18	6850	10	Ha.	63500	
		Giri Nagar	Kansar	Gullarwala	RF Gullarwala C-12	2017-18	6850	15	Ha.	95300	
		Majra	Majra	Johron	RF Banswali C-1	2017-18	6850	15	Ha.	95300	
		Majra	Majra	Sainwala	RF Jamanwali C-2	2017-18	6850	15	Ha.	95300	
		Majra	Behral	Batamandi	RF Guttanpur C-20	2017-18	6850	20	Ha.	127000	
							<b>Total :</b>	<b>284.6</b>		<b>1807700</b>	
		2nd Year Maintenance									
		Bhagani	Majri	Killaur	RF Majri C-1 & 2	2016-17	4600	30	Ha.	129000	
		Bhagani	Majri	Killaur	RF Salatha C-3	2016-17	4600	15	Ha.	64500	
							<b>Total :</b>	<b>45</b>		<b>193500</b>	
		3rd Year Maintenance									
		Bhagani	Majri	Gojjar	RF Khojjar C-8	2015	2400	15	Ha.	33800	
		Majra	Majra	Majra	RF Baddighati C-2&3	2015	2400	10	Ha.	22500	
		Majra	Majra	Bherewala	RF Naurangabad C-5&7	2015	2400	20	Ha.	45000	
							<b>Total :</b>	<b>45</b>		<b>101300</b>	
		4th Year Maintenance									
		Bhagani	Bhagani	Amboya	RF Danda Amboya C-	2014	2400	25	Ha.	56300	



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Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
					10							
		Bhagani	Bhagani	Dhandhla	RF Dhandhla C-7	2014	2400	15	Ha.	33800		
		<b>Total :</b>						<b>40</b>			<b>90100</b>	
	5th Year Maintenance											
		Bhagani	Rajpur	Puruwala	RF Kandella C-2&3	2013	2400	25	Ha.	56300		
		Girinagar	Kanser	Gullarwala	RF Gullarwala C-9 to 11	2013	2400	25	Ha.	56300		
		Majra	Behral	Satiwala	RF Mastali C-2	2013	2400	10	Ha.	22500		
		<b>Total :</b>						<b>60</b>			<b>135100</b>	
	6th Year Maintenance											
		Majra	Sukron	Sukron (N)	RF Sukron C-16	2012	2400	11.41	Ha.	25600		
		<b>Total :</b>						<b>11.41</b>			<b>25600</b>	
	7th Year Maintenance											
		Bhagani	Rajpur	Rajpur	RF Rajpur C-2	2011	2400	10	Ha.	22500		
		<b>Total :</b>						<b>10</b>			<b>22500</b>	
		<b>Total Maintenance of old Plantations:</b>						<b>496.01</b>			<b>2375800</b>	
		<b>G. Total Poanta Sahib :</b>						<b>496.01</b>			<b>2375800</b>	
<b>Name of Division : Rajgarh</b>												
2	New Plantations											
		Narag	Naina Tikker	Chandoli	UF Mahlog		34000	5	Ha.	158800		
		Rajgarh	Y/Nagar	Dimber	MF Neri Gaglela		34000	5	Ha.	158800		
		Habban	Habban	Palu	RF Thaina C2a		34000	9.55	Ha.	324700		
		Habban	Habban	Dol	RF Swana		34000	10	Ha.	317500		
		<b>Total :</b>						<b>29.55</b>			<b>959800</b>	
		<b>Total New Plantations:</b>						<b>29.55</b>			<b>959800</b>	
3	Maintenance of old Plantations											
	1st Year Maintenance											
		Habban	Habban	Shivapur	RF Salogini C2	2017-18	6850	10	Ha.	63500		
		Habban	Habban	Ranaghat	RF Dalmu Deothi	2017-18	6850	10	Ha.	63500		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
		Habban	Thandidhar	Dhamla	RF Katoga C2	2017-18	6850	20	Ha.	127000	
		Rajgarh	Dimber	Dimber	PF Donga Sani	2017-18	6850	10	Ha.	63500	
		Narag	Wasni	Gandhal	MF Kotla Barog	2017-18	6850	15	Ha.	95300	
		Narag	Wasni	Wasni	MF Sandral	2017-18	6850	6	Ha.	38100	
		Narag	Wasni	Wasni	MF Thadi	2017-18	6850	6.66	Ha.	42300	
		Sarahan	Sarahan	Jaman Ki ser	UF Kila Kalanch	2017-18	6850	10	Ha.	63500	
		Rajgarh	Rajgarh	Didag	RF Gadol	2017-18	6850	10	Ha.	63500	
		Habban	Habban	Dol	RF Oria	2017-18	6850	11.22	Ha.	71200	
		Rajgarh	Rajgarh	Sanio Didag	RF 31 Sanio Didag	2017-18	6850	10	Ha.	63500	
							<b>Total :</b>	<b>118.88</b>		<b>754900</b>	
3rd Year Maintenance											
		Narag	N/ Tikkar	Shina	UF Gadshya c3	2015-16	2400	9.5	Ha.	21400	
							<b>Total :</b>	<b>9.5</b>		<b>21400</b>	
4th Year Maintenance											
		Rajgarh	Dimber	Dimber	PF Bharan	2014-15	2400	30	Ha.	67500	
		Habban	Habban	Ranaghat	RF Dhalmu Deothi	2014-15	2400	40	Ha.	90000	
		Sarahan	Ghinni	Ghaghar	RF Chakli banlog	2014-15	2400	30	Ha.	67500	
		Narag	Narag	Uncha Kot	RF Uncha Kot	2014-15	2400	20	Ha.	45000	
		Narag	N/ Tikkar	Pathroti	RF Pathroti	2014-15	2400	20	Ha.	45000	
		Narag	N/ Tikkar	Shina	UF Gad Shaya	2014-15	2400	5.5	Ha.	12400	
							<b>Total :</b>	<b>145.5</b>		<b>327400</b>	
5th Year Maintenance											
		Narag	Naina Tikkar	Shina	UF Gad Shaya	2013-14	2400	9.5	Ha.	21400	
		Sarahan	Sarahan	Sarahan	PF Sanon	2013-14	2400	15	Ha.	33800	
							<b>Total :</b>	<b>24.5</b>		<b>55200</b>	
7th Year Maintenance											
		Sarahan	Ghinni	Ghaggar	UF Koti Jurab	2010	2400	5	Ha.	11300	
		Sarahan	Sarahan	Sarahan	PF Mandi Kharana	2010	2400	5	Ha.	11300	
		Habban	Habban	Ranaghat	Dhaila Deothi Shmt.	2010	2400	5	Ha.	11300	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Rajgarh	Bathaudhar	Phagoo	RF Phagoo	2010	2400	6	Ha.	13500		
		Rajgarh	Dimber	Thor	GCL Thor Kolan	2010	2400	6.5	Ha.	14600		
							<b>Total :</b>	<b>27.5</b>		<b>62000</b>		
							<b>Total Maintenance of old Plantations:</b>	<b>325.88</b>			<b>1220900</b>	
							<b>G. Total Rajgarh :</b>	<b>355.43</b>			<b>2180700</b>	
<b>Name of Division : Shri Renukaji</b>												
3	Maintenance of old Plantations											
	3rd Year Maintenance											
		Kafota	Ambon	Gabber	RF Gabber C4	2015-16	2400	17	Ha.	38300		
							<b>Total :</b>	<b>17</b>		<b>38300</b>		
	4th Year Maintenance											
		Kafota	Ambon	Gabber	RF Gabber C-4	2014-15	2400	10	Ha.	22500		
							<b>Total :</b>	<b>10</b>		<b>22500</b>		
	5th Year Maintenance											
		Kafota	Sataun	Sataun	RF Sataun C3 Land Bank	2013-14	2400	4	Ha.	9000		
							<b>Total :</b>	<b>4</b>		<b>9000</b>		
	6th Year Maintenance											
		Kafota	Sataun	Sataun	RF Manal	2012-13	2400	5	Ha.	11300		
							<b>Total :</b>	<b>5</b>		<b>11300</b>		
	7th Year Maintenance											
		Kafota	Ambon	Gabber	RF Gabber	2011-12	2400	8	Ha.	18000		
							<b>Total :</b>	<b>8</b>		<b>18000</b>		
							<b>Total Maintenance of old Plantations:</b>	<b>44</b>			<b>99100</b>	
							<b>G. Total Shri Renukaji :</b>	<b>44</b>			<b>99100</b>	
<b>Name of Division : WL Hamirpur</b>												
3	Maintenance of old Plantations											
	4th Year Maintenance											
		N/Surian	Dehra	Dehra	Jambal Bassi	2014	2400	6.07	Ha.	13600		
							<b>Total :</b>	<b>6.07</b>		<b>13600</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total Maintenance of old Plantations:</b>								<b>6.07</b>		<b>13600</b>	
<b>G. Total WL Hamirpur :</b>								<b>6.07</b>		<b>13600</b>	
<b>Name of Division : WL Shimla</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Chandi	Harsang	Chandi	D12harsangC1		29200	25		730000	
<b>Total :</b>								<b>25</b>		<b>730000</b>	
<b>Total Advance Works:</b>								<b>25</b>		<b>730000</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Chandi	Harsang	Chandi	D12harsangC1		34000	25		850000	
<b>Total :</b>								<b>25</b>		<b>850000</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	35	6850	35	Ha.	222300	
		Chandi	Harsang	HBhajji	D-13 Harsang Baghal	30	6850	30	Ha.	190500	
		Tabo	Tabo	Lari/Tabo	Lari-Pharka	150	6850	20	Ha.	137000	
<b>Total :</b>								<b>85</b>		<b>549800</b>	
	2nd Year Maintenance										
		Chandi	Kashlog	Kangri	D-11 Majathal	2016	4600	20	Ha.	86000	
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	2016	4600	20	Ha.	86000	
		Chandi	Harsang	Harsang Bhaji	UPF Kiary	2016	4600	20	Ha.	86000	
		Tabo	Tabo	Tabo/Lari	Lari-Pharka	2016	4600	25	0	115000	
		Tabo	Tabo	Tabo/Lari	Lari-Pharka	2016	4600	10	0	46000	
<b>Total :</b>								<b>95</b>		<b>419000</b>	
	3rd Year Maintenance										
		Chandi	Kashlog	Kangri	D-11 Majathal	2015	2400	10	Ha.	22500	
		Chandi	Harsang	Chandi	D-12 Harsang Baghal	2015	2400	10	Ha.	22500	
		Chandi	Harsang	Harsang Bhaji	UPF Kiary	2015	2400	10	Ha.	22500	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total :</b>								<b>30</b>		<b>67500</b>	
<b>Total Maintenance of old Plantations:</b>								<b>210</b>		<b>1036300</b>	
<b>G. Total WL Shimla :</b>								<b>260</b>		<b>2616300</b>	
<b>Name of Division : GHNP Shamshi</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Tirthan	Bathad	Chalori	Tung-III UPF		29200	12.17	Ha.	355400	
<b>Total :</b>								<b>12.17</b>		<b>355400</b>	
<b>Total Advance Works:</b>								<b>12.17</b>		<b>355400</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Tirthan	Bathad	Chalori	Tung-III UPF		34000	12.17	Ha.	413800	
<b>Total :</b>								<b>12.17</b>		<b>413800</b>	
<b>Total New Plantations:</b>								<b>12.17</b>		<b>413800</b>	
3	Maintenance of old Plantations										
	1st Year Maintenance										
		Tirthan	Gushaini	Gushaini	Lingar Nal		6850	3.63	Ha.	24800	
<b>Total :</b>								<b>3.63</b>		<b>24800</b>	
	2nd Year Maintenance										
		Jiwanal	Deun	Majhan	Mail	2016	4600	10	Ha.	46000	
		Jiwanal	Raila	Bah	Ratna	2016	4600	13	Ha.	59800	
<b>Total :</b>								<b>23</b>		<b>105800</b>	
	3rd Year Maintenance										
		Jiwanal	Kunder	Majhan	Banaugi	2015	2400	13	Ha.	31200	
		Jiwanal	Kunder	Majhan	Karehila	2015	2400	13	Ha.	31200	
<b>Total :</b>								<b>26</b>		<b>62400</b>	
	5th Year Maintenance										
		Sainj	Shanghar	Suchain	Tandidhar	2013	2400	7	Ha.	16800	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Total :</b>								<b>7</b>		<b>16800</b>	
<b>Total Maintenance of old Plantations:</b>								<b>59.63</b>		<b>209800</b>	
<b>G. Total GHNP Shamshi :</b>								<b>83.97</b>		<b>979000</b>	
<b>Name of Division : Nalagarh</b>											
1	Advance Works										
3	Maintenance of old Plantations										
1st Year Maintenance											
	Baddi	Baddi	Baddi	Baddi	Khol Dharampur	2017-18	6850	2	Ha.	12700	
<b>Total :</b>								<b>2</b>		<b>12700</b>	
2nd Year Maintenance											
	Baddi	Baddi	Baddi	Baddi	Kho D/pur C-3	2016-17	4600	18	Ha.	77400	
	Baddi	Baddi	Baddi	Baddi	Kho D/pur C-4	2016-17	4600	37	Ha.	159100	
	Baddi	Baddi	Baddi	Malkukajra	Kho D/pur C-5	2016-17	4600	30	Ha.	129000	
	Baddi	Baddi	Baddi	Malkukajra	Kho D/pur C-6	2016-17	4600	23	Ha.	98900	
<b>Total :</b>								<b>108</b>		<b>464400</b>	
5th Year Maintenance											
	Nalagarh	Manpura	Plahwala	Quiwal (s)	2013-14	2400	10.3	Ha.	23200		
	Nalagarh	Manpura	Plahwala	Khera (s)	2013-14	2400	20	Ha.	45000		
	Baddi	Baddi	Baddi	DPF Khol D/pur	2013-14	2400	33.8	Ha.	76100		
	R/Shehar	R/Shehar	kwarni	DPF Bankah	2013-14	2400	26	Ha.	58500		
<b>Total :</b>								<b>90.1</b>		<b>202800</b>	
6th Year Maintenance											
	Nalagarh	Manpura	Mandiarpur	Khol Nlg.c-9	2012-13	2400	23	Ha.	51800		
	Nalagarh	Manpura	Khol beli	Khol beli c-1	2012-13	2400	12	Ha.	27000		
	Kohu	Galot	Chamba	Gharyach	2012-13	2400	4	Ha.	9000		
<b>Total :</b>								<b>39</b>		<b>87800</b>	
<b>Total Maintenance of old Plantations:</b>								<b>239.1</b>		<b>767700</b>	
<b>G. Total Nalagarh :</b>								<b>239.1</b>		<b>767700</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks
							Norms	Phy	Unit.	Amount	
<b>Name of Division : Solan</b>											
1	Advance Works										
	RCC Fencing of Land Banks										
		Parwanoo	Parwanoo	Parwanoo	D-233-Datyar-C-III		29200	1.2	Ha.	34100	
							<b>Total :</b>	<b>1.2</b>		<b>34100</b>	
							<b>Total Advance Works:</b>	<b>1.2</b>		<b>34100</b>	
2	New Plantations										
	New Plantations in Land Banks										
		Parwanoo	Parwanoo	Parwanoo	D-233-Datyar-C-III		34000	1.2	Ha.	38100	
							<b>Total :</b>	<b>1.2</b>		<b>38100</b>	
							<b>Total New Plantations:</b>	<b>1.2</b>		<b>38100</b>	
3	Maintenance of old Plantations										
	2nd Year Maintenance										
		Dmp	Joharji	Joharji	D-214 Gulzar C1 & 2	2016-17	4600	25	Ha.	107500	
		Dmp	Joharji	Joharji	D-214 Gulzar C3	2016-17	4600	23	Ha.	98900	
		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2016-17	4600	48	Ha.	206400	
		Subathu	Serighat	Thathol	Bagh Kharki	2016-17	4600	11	Ha.	47300	
		Subathu	Serighat	Mamligh	Kaisu	2016-17	4600	30	Ha.	129000	
							<b>Total :</b>	<b>137</b>		<b>589100</b>	
	3rd Year Maintenance										
		Dmp	Joharji	Neri	R-43 Halda C-2 & 3	2015-16	2400	50	Ha.	112500	
		Parwanoo	Parwanoo	Parwanoo	R-56 Parwanoo C1&2	2015-16	2400	30	Ha.	67500	
		Parwanoo	Lugon	Barog	R-61 Naraini C-1	2015-16	2400	25	Ha.	56300	
		Parwanoo	Kasauli	Kasauli	D-230 Jangeshu	2015-16	2400	30	Ha.	67500	
		Parwanoo	Kasauli	Tiron	R-53 Tiron	2015-16	2400	15	Ha.	33800	
		Subathu	Serighat	Thathol	Netta Patta Brawary	2015-16	2400	20	Ha.	45000	
		Subathu	Serighat	Thathol	Ghori Gharyan	2015-16	2400	14	Ha.	31500	
		Subathu	Serighat	Thathol	Khalba	2015-16	2400	11	Ha.	24800	
		Subathu	Serighat	Thathol	Jakotha	2015-16	2400	34	Ha.	76500	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Activity	Name of Range	Name of Block	Name of Beat	Name of Land Bank	Area of L/Bank	Targets				Remarks	
							Norms	Phy	Unit.	Amount		
		Subathu	Serighat	Mamligh	Bhola Panog	2015-16	2400	28	Ha.	63000		
		Subathu	Serighat	Mamligh	Dochi	2015-16	2400	12	Ha.	27000		
		Subathu	Serighat	Mamligh	Kakra chapla	2015-16	2400	20	Ha.	45000		
		Solan	Oachghat		Kanah	2015-16	2400	15	Ha.	33800		
							<b>Total :</b>	<b>304</b>		<b>684200</b>		
4th Year Maintenance												
		Dmp	Dmp.	Kumarhatti	D-168 Kairad ,D-169 Kairad C-1, R-38 Kairad C-1	2014-15	2400	30	Ha.	67500		
		Dmp	Joharji	Neri	R-43 Halda C-3	2014-15	2400	50	Ha.	112500		
		Parwanoo	Lugon	Nabhon	D-192 Nabhon Pratha	2014-15	2400	32	Ha.	72000		
		Subathu	Subathu	Kothi	Kothi	2014-15	2400	30	Ha.	67500		
		Subathu	Subathu	Subathu	Chaproli	2014-15	2400	25	Ha.	56300		
		Subathu	Subathu	Aobra	Aobra	2014-15	2400	70	Ha.	157500		
		Subathu	Subathu	Alobara	Raikot	2014-15	2400	52	Ha.	117000		
							<b>Total :</b>	<b>289</b>		<b>650300</b>		
6th Year Maintenance												
		Dmp	Dmp.	Sultanpur	R-31 Barog C-7 & C-8b	2012-13	2400	6.6	Ha.	14900		
							<b>Total :</b>	<b>6.6</b>		<b>14900</b>		
								<b>Total Maintenance of old Plantations:</b>	<b>736.6</b>		<b>1938500</b>	
								<b>G. Total Solan :</b>	<b>739</b>		<b>2010700</b>	



HP State CAMPA – General Fund APO For the Year 2018-19



**Annexure-2B**

**HIMACHAL PRADESH STATE CAMPA**

**ABSTRACT OF CAT PLAN APO FOR 2018-19**

<b>[COMPONENT]</b>				
<b>Sr. No</b>	<b>Name of Component</b>	<b>Targets</b>		<b>Remarks</b>
		<b>Phy</b>	<b>Fin</b>	
1	New Plantation	589	22098000	
2	Maint. of Old Plantation	5317	13445300	
3	Dev. of Nurseries	46	6392700	
4	Soil & Water Cons. Works	2755	134447500	
5	Infrastructure Dev.	449	53498500	
6	Other Ancillary Works	442	37760000	
7	Nursery Raising & Contingencies	0	22358000	
	<b>Grand Total</b>		<b>290000000</b>	



**Annexure-2B**

**CAT Plan Wise and Division Wise Abstract of CAT Plan APO for 2018-19**

Sr. No.	Name of CAT Plant	Name of Division	Targets	Remraks
			<b>Fin. (Rs.)</b>	
1	Koldam	Kunihar	5451800	
		<b>Total Koldam:</b>	<b>5451800</b>	
2	Chamera-III	Bharmour	1571600	
		WL Chamba	915600	
		<b>Total Chamera-III:</b>	<b>2487200</b>	
3	Budhil	Bharmour	568200	
		WL Chamba	334900	
		<b>Total Budhil:</b>	<b>903100</b>	
4	Holi Bajoli	Bharmour	21554100	
		<b>Total Holi Bajoli:</b>	<b>21554100</b>	
5	Kuther	Bharmour	29906600	
		<b>Total Kuther:</b>	<b>29906600</b>	
6	Upper Joiner	Chamba	81000	
		<b>Total Upper Joiner:</b>	<b>81000</b>	
7	Chanju-1	Chamba	8440300	
		<b>Total Chanju-1:</b>	<b>8440300</b>	
8	Phina Singh IP	Dalhousie	4206900	
		<b>Total Phina Singh IP:</b>	<b>4206900</b>	
9	Malana-I	Parvati	70300	
		<b>Total Malana-I:</b>	<b>70300</b>	
10	Malana-II	Parvati	400200	
		<b>Total Malana-II:</b>	<b>400200</b>	
11	Parvati-II	Parvati	7407500	
		<b>Total Parvati-II:</b>	<b>7407500</b>	
12	Allain Duhangan	Kullu	247500	
		<b>Total Allain Duhangan:</b>	<b>247500</b>	
13	Baragaon	Kullu	9309900	
		<b>Total Baragaon:</b>	<b>9309900</b>	
14	Parvati-III	Seraj	4637800	
		GHNP Shamshi	17077000	
		<b>Total Parvati-III:</b>	<b>21714800</b>	
15	Shongtong Karchham	Kinnaur	73503200	
		WL Sarahan	3362900	
		<b>Total Shongtong Karchham:</b>	<b>76866100</b>	
16	Rampur HEP	Rampur	3856800	
		Ani	8869900	
		<b>Total Rampur HEP:</b>	<b>12726700</b>	
17	Kashang	Kinnaur	12630600	
		CP Nichar	100000	
		WL Sarahan	1278300	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of CAT Plant	Name of Division	Targets	Remraks
		<b>Total Kashang:</b>	<b>14008900</b>	
18	Tidong-I	Kinnaur	3778400	
		CP Nichar	250000	
		<b>Total Tidong-I:</b>	<b>4028400</b>	
19	NJPC	Rampur	1920600	
		Kinnaur	4092100	
		WL Sarahan	1718700	
		<b>Total NJPC:</b>	<b>7731400</b>	
20	Karchham Wangtoo	Kinnaur	379500	
		CP Nichar	422900	
		WL Sarahan	879100	
		<b>Total Karchham Wangtoo:</b>	<b>1681500</b>	
21	Roura-II	Kinnaur	6640200	
		<b>Total Roura-II:</b>	<b>6640200</b>	
22	Upper Nanti	Rampur	480200	
		<b>Total Upper Nanti:</b>	<b>480200</b>	
23	Lower Nanti	Rampur	2478600	
		<b>Total Lower Nanti:</b>	<b>2478600</b>	
24	Sumez	Rampur	3221700	
		<b>Total Sumez:</b>	<b>3221700</b>	
25	Jogini	Rampur	1656700	
		<b>Total Jogini:</b>	<b>1656700</b>	
26	Kut	Rampur	6275600	
		<b>Total Kut:</b>	<b>6275600</b>	
27	Sawara-Kuddu	Rohru	3839700	
		<b>Total Sawara-Kuddu:</b>	<b>3839700</b>	
28	Paudi-Tal Lassa	Rohru	1347900	
		<b>Total Paudi-Tal Lassa:</b>	<b>1347900</b>	
29	Sainj	GHNP Shamshi	7516500	
		<b>Total Sainj:</b>	<b>7516500</b>	
30	Sorang	Kinnaur	75000	
		WL Sarahan	793800	
		<b>Total Sorang:</b>	<b>868800</b>	
31	Selti Masrang	WL Sarahan	620800	
		<b>Total Selti Masrang:</b>	<b>620800</b>	
32	Nadaun Irrigation Project	Hamirpur	3471100	
		<b>Total Nadaun Irrigation Project:</b>	<b>3471100</b>	
	Nursery Raising & Contingencies		22358000	
		<b>Grand Total :</b>	<b>290000000</b>	

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HP State CAMPA – General Fund APO For the Year 2018-19

CIRCLE, OFFICE & CAT PLANS WISE DETAILED APO FOR 2018-19

Sr.No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets		Remarks
					Phy.	Fin. (Rs.)	
1	Rampur	Ani	Rampur HEP	Maint. of Old Plantation	175	263700	
				Soil & Water Cons. Works	14	6600000	
				Other Ancillary Works	0	2006200	
				<b>Total Rampur HEP</b>	<b>189</b>	<b>8869900</b>	
			<b>Total Ani Division</b>	<b>189</b>	<b>8869900</b>		
		Kinnaur	Shongtong Karchham	New Plantation	14	539200	
				Maint. of Old Plantation	114	394000	
				Dev. of Nurseries	14	1770000	
				Soil & Water Cons. Works	360	64500000	
				Infrastructure Dev.	14	4400000	
				Other Ancillary Works	0	1900000	
				<b>Total ST Karchham</b>	<b>516</b>	<b>73503200</b>	
			Kashang	New Plantation	5	167800	
				Maint. of Old Plantation	90	272800	
				Dev. of Nurseries	4	540000	
				Soil & Water Cons. Works	208	8300000	
				Infrastructure Dev.	5	2950000	
				Other Ancillary Works	0	400000	
			<b>Total Kashang</b>	<b>312</b>	<b>12630600</b>		
			Tidong-I	New Plantation	35	945000	
				Maint. of Old Plantation	52	133400	
				Dev. of Nurseries	3	450000	
				Soil & Water Cons. Works	5	1050000	
				Infrastructure Dev.	5	1000000	
				Other Ancillary Works	1	200000	
			<b>Total Tidong-I</b>	<b>101</b>	<b>3778400</b>		
			NJPC	Maint. of Old Plantation	45	142100	
				Soil & Water Cons. Works	15	2650000	
				Infrastructure Dev.	10	1200000	
				Other Ancillary Works	0	100000	
			<b>Total NJPC</b>	<b>70</b>	<b>4092100</b>		
			Karchham Wangtoo	Maint. of Old Plantation	132	379500	
			<b>Total Ka/ Wangtoo</b>	<b>132</b>	<b>379500</b>		
			Roura-II	New Plantation	3	194900	
				Maint. of Old Plantation	26	85300	
				Dev. of Nurseries	3	310000	
				Soil & Water Cons. Works	23	4250000	
				Infrastructure Dev.	5	900000	
				Other Ancillary Works	7	900000	
			<b>Total Roura-II</b>	<b>67</b>	<b>6640200</b>		
			Sorang				
				Maint. of Old Plantation	37	75000	
			<b>Total Sorang</b>	<b>37</b>	<b>75000</b>		
			<b>Total Kinnaur Division</b>	<b>1235</b>	<b>101099000</b>		
		Rampur	Rampur HEP	Maint. of Old Plantation	17	23000	
				Dev. of Nurseries	1	50000	
				Soil & Water Cons. Works	10	3149000	
				Infrastructure Dev.	3	450000	
				Other Ancillary Works	0	184800	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets		Remarks
					Phy.	Fin. (Rs.)	
				<b>Total Rampur HEP</b>	<b>31</b>	<b>3856800</b>	
			NJPC	Maint. of Old Plantation	9	12200	
				Dev. of Nurseries	1	200000	
				Soil & Water Cons. Works	1	200000	
				Infrastructure Dev.	6	1000000	
				Other Ancillary Works	0	508400	
				<b>Total NJPC</b>	<b>17</b>	<b>1920600</b>	
			Upper Nanti	New Plantation	10	402600	
				Maint. of Old Plantation	30	77600	
				<b>Total Upper Nanti</b>	<b>40</b>	<b>480200</b>	
			Lower Nanti	New Plantation	20	743600	
				Maint. of Old Plantation	15	45000	
				Dev. of Nurseries	2	230000	
				Soil & Water Cons. Works	0	1420000	
				Infrastructure Dev.	0	10000	
				Other Ancillary Works	0	30000	
				<b>Total Lower Nanti</b>	<b>37</b>	<b>2478600</b>	
			Sumez	Maint. of Old Plantation	40	79700	
				Dev. of Nurseries	3	200000	
				Soil & Water Cons. Works	0	1245000	
				Infrastructure Dev.	0	30000	
				Other Ancillary Works	0	1667000	
				<b>Total Sumez</b>	<b>43</b>	<b>3221700</b>	
			Jogini	Maint. of Old Plantation	40	101700	
				Dev. of Nurseries	2	60000	
				Soil & Water Cons. Works	2	200000	
				Other Ancillary Works	0	1295000	
				<b>Total Jogini</b>	<b>44</b>	<b>1656700</b>	
			Kut	Maint. of Old Plantation	30	36500	
				Dev. of Nurseries	1	200000	
				Soil & Water Cons. Works	0	1800000	
				Infrastructure Dev.	0	3150000	
				Other Ancillary Works	0	1089100	
				<b>Total Kut</b>	<b>31</b>	<b>6275600</b>	
				<b>Total Rampur Division</b>	<b>243</b>	<b>19890200</b>	
		CP Nichar	Kashang	Other Ancillary Works	0	100000	
				<b>Total Kashang</b>	<b>0</b>	<b>100000</b>	
			Tidong-I	Other Ancillary Works	0	250000	
				<b>Total Tidong-I</b>	<b>0</b>	<b>250000</b>	
			Karchham Wangtoo	Other Ancillary Works	0	422900	
				<b>Total K/Wangtoo</b>	<b>0</b>	<b>422900</b>	
				<b>Total CP Nichar Division</b>	<b>0</b>	<b>772900</b>	
				<b>Total Rampur Circle</b>	<b>1667</b>	<b>130632000</b>	
2	Wildlife (S) Shimla	WL Sarahan	Shongtong Karchham	Maint. of Old Plantation	14	62900	
				Dev. of Nurseries	3	200000	
				Soil & Water Cons. Works	62	500000	
				Infrastructure Dev.	7	2100000	
				Other Ancillary Works	0	500000	
				<b>Total ST Karchham</b>	<b>86</b>	<b>3362900</b>	
			Kashang	Maint. of Old Plantation	28	60800	
				Infrastructure Dev.	11	1050000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets		Remarks
					Phy.	Fin. (Rs.)	
				Other Ancillary Works	241	167500	
				<b>Total Kashang</b>	<b>280</b>	<b>1278300</b>	
			NJPC	New Plantation	6	160800	
				Maint. of Old Plantation	91	195900	
				Soil & Water Cons. Works	4	400000	
				Infrastructure Dev.	4	600000	
				Other Ancillary Works	0	362000	
				<b>Total NJPC</b>	<b>105</b>	<b>1718700</b>	
			Karchham Wangtoo	New Plantation	9	399300	
				Maint. of Old Plantation	36	139800	
				Other Ancillary Works	10	340000	
				<b>Total K/ Wangtoo</b>	<b>55</b>	<b>879100</b>	
			Sorang	New Plantation	3	80400	
				Maint. of Old Plantation	124	463400	
				Other Ancillary Works	0	250000	
				<b>Total Sorang</b>	<b>127</b>	<b>793800</b>	
			Selti Masrang	New Plantation	5	134000	
				Maint. of Old Plantation	25	86800	
				Soil & Water Cons. Works	1	400000	
				<b>Total Selti Masrang</b>	<b>31</b>	<b>620800</b>	
				<b>Total WL Sarahan</b>	<b>684</b>	<b>8653600</b>	
			<b>Total Wildlife (S) Shimla Circle</b>		<b>684</b>	<b>8653600</b>	
3	Bilaspur	Kunihar	Koldam	New Plantation	55	2214100	
				Maint. of Old Plantation	141	487700	
				Dev. of Nurseries	7	500000	
				Soil & Water Cons. Works	110	1650000	
				Infrastructure Dev.	2	600000	
				<b>Total Koldam</b>	<b>315</b>	<b>5451800</b>	
				<b>Total Kunihar Division</b>	<b>315</b>	<b>5451800</b>	
				<b>Total Bilaspur Circle</b>	<b>315</b>	<b>5451800</b>	
4	Shimla	Rohru	Sawara-Kuddu	Maint. of Old Plantation	199	355700	
				Soil & Water Cons. Works	84	3084000	
				Infrastructure Dev.	1	400000	
				<b>Total Sawara-Kuddu</b>	<b>284</b>	<b>3839700</b>	
			Paudi-Tal Lassa	Maint. of Old Plantation	64	227900	
				Dev. of Nurseries	1	170000	
				Soil & Water Cons. Works	2	50000	
				Infrastructure Dev.	3	800000	
				Other Ancillary Works	0	100000	
				<b>Total Paudi-Tal Lassa</b>	<b>70</b>	<b>1347900</b>	
				<b>Total Rohru Division</b>	<b>354</b>	<b>5187600</b>	
				<b>Total Shimla Circle</b>	<b>354</b>	<b>5187600</b>	
5	Kullu	Kullu	Allain Duhangan	New Plantation	4	161000	
				Maint. of Old Plantation	20	86500	
				<b>Total Allain Duhangan</b>	<b>24</b>	<b>247500</b>	
			Baragaon	Maint. of Old Plantation	250	474900	
				Soil & Water Cons. Works	1	1500000	
				Infrastructure Dev.	2	5960000	
				Other Ancillary Works	3	1375000	
				<b>Total Baragaon</b>	<b>256</b>	<b>9309900</b>	
				<b>Total Kullu Division</b>	<b>280</b>	<b>9557400</b>	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets		Remarks
					Phy.	Fin. (Rs.)	
		Parvati	Malana-I	Maint. of Old Plantation	25	70300	
				<b>Total Malana-I</b>	<b>25</b>	<b>70300</b>	
			Malana-II	Maint. of Old Plantation	126	400200	
				<b>Total Malana-II</b>	<b>126</b>	<b>400200</b>	
			Parvati-II	Maint. of Old Plantation	119	580100	
				Soil & Water Cons. Works	777	6827400	
				<b>Total Parvati-II</b>	<b>896</b>	<b>7407500</b>	
				<b>Total Parvati Division</b>	<b>1047</b>	<b>7878000</b>	
		Seraj	Parvati-III	New Plantation	15	603800	
				Maint. of Old Plantation	126	371300	
				Dev. of Nurseries	0	412700	
				Soil & Water Cons. Works	165	2700000	
				Infrastructure Dev.	2	550000	
				<b>Total Parvati-III</b>	<b>308</b>	<b>4637800</b>	
				<b>Total Seraj Division</b>	<b>308</b>	<b>4637800</b>	
				<b>Total Kullu Circle</b>	<b>1635</b>	<b>22073200</b>	
6	Chamba	Bharmour	Chamera-III	Maint. of Old Plantation	608	1371600	
				Other Ancillary Works	0	200000	
				<b>Total Chamera-III</b>	<b>608</b>	<b>1571600</b>	
			Budhil	Maint. of Old Plantation	160	568200	
				<b>Total Budhil</b>	<b>160</b>	<b>568200</b>	
			Holi Bajoli	New Plantation	99	4764600	
				Maint. of Old Plantation	201	770900	
				Soil & Water Cons. Works	50	5410900	
				Infrastructure Dev.	50	6783500	
				Other Ancillary Works	64	3824200	
				<b>Total Holi Bajoli</b>	<b>464</b>	<b>21554100</b>	
			Kuther	New Plantation	161	6382500	
				Maint. of Old Plantation	738	1735000	
				Soil & Water Cons. Works	90	9011700	
				Infrastructure Dev.	54	5938000	
				Other Ancillary Works	102	6839400	
				<b>Total Kuther</b>	<b>1145</b>	<b>29906600</b>	
				<b>Total Bharmour Division</b>	<b>2377</b>	<b>53600500</b>	
		Chamba	Upper Joiner	Maint. of Old Plantation	45	81000	
				<b>Total Upper Joiner</b>	<b>45</b>	<b>81000</b>	
			Chanju-1	New Plantation	35	1285800	
				Maint. of Old Plantation	80	178000	
				Soil & Water Cons. Works	0	942000	
				Infrastructure Dev.	100	407000	
				Other Ancillary Works	1	5627500	
				<b>Total Chanju-1</b>	<b>216</b>	<b>8440300</b>	
				<b>Total Chamba Division</b>	<b>261</b>	<b>8521300</b>	
		Dalhousie	Phina Singh IP	New Plantation	9	362400	
				Maint. of Old Plantation	182	445600	
				Soil & Water Cons. Works	115	1843900	
				Infrastructure Dev.	0	1500000	
				Other Ancillary Works	7	55000	
				<b>Total Phina Singh IP</b>	<b>313</b>	<b>4206900</b>	
				<b>Total Dalhousie Division</b>	<b>313</b>	<b>4206900</b>	
				<b>Total Chamba Circle</b>	<b>2951</b>	<b>66328700</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Name of Circle	Name of Division	Name of CAT Plans	Name of Component	Targets		Remarks
					Phy.	Fin. (Rs.)	
7	Hamirpur	Hamirpur	Nadaun Irrigation Project	Maint. of Old Plantation	203	783400	
				Soil & Water Cons. Works	17	1721700	
				Infrastructure Dev.	5	500000	
				Other Ancillary Works	6	466000	
				<b>Total Nadaun MIP</b>	<b>231</b>	<b>3471100</b>	
				<b>Total Hamirpur Division</b>	<b>231</b>	<b>3471100</b>	
				<b>Total Hamirpur Circle</b>	<b>231</b>	<b>3471100</b>	
8	CF GHNP Shamshi	GHNP Shamshi	Parvati-III	New Plantation	71	1738500	
				Maint. of Old Plantation	474	547200	
				Dev. of Nurseries	0	400000	
				Soil & Water Cons. Works	46	1801300	
				Infrastructure Dev.	112	7940000	
				Other Ancillary Works	0	4650000	
				<b>Total Parvati-III</b>	<b>703</b>	<b>17077000</b>	
			Sainj	New Plantation	30	817700	
				Maint. of Old Plantation	126	128200	
				Dev. of Nurseries	0	100000	
				Soil & Water Cons. Works	593	1240600	
				Infrastructure Dev.	48	3280000	
				Other Ancillary Works	0	1950000	
				<b>Total Sainj</b>	<b>797</b>	<b>7516500</b>	
				<b>Total GHNP Shamshi</b>	<b>1500</b>	<b>24593500</b>	
				<b>Total CF GHNP</b>	<b>1500</b>	<b>24593500</b>	
9	Wildlife (N) Dharamshala	WL Chamba	Chamera-III	Maint. of Old Plantation	205	515600	
				Dev. of Nurseries	1	400000	
				<b>Total Chamera-III</b>	<b>206</b>	<b>915600</b>	
			Budhil	Maint. of Old Plantation	55	134900	
				Dev. of Nurseries	0	200000	
				<b>Total Budhil</b>	<b>55</b>	<b>334900</b>	
				<b>Total WL Chamba Division</b>	<b>261</b>	<b>1250500</b>	
				<b>Total Wildlife (N) Dharamshala Circle</b>	<b>261</b>	<b>1250500</b>	
10	Nodal Officer HP. State CAMPA	State CAMPA		Nursery Raising & Contingencies	0	22358000	
				<b>Total</b>	<b>0</b>	<b>22358000</b>	
				<b>Total State CAMPA</b>	<b>0</b>	<b>22358000</b>	
				<b>Total State CAMPA</b>	<b>0</b>	<b>22358000</b>	
				<b>G. Total</b>		<b>290000000</b>	

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HP State CAMPA – General Fund APO For the Year 2018-19

Circle, Division, CAT Plan and Area-wise Detailed APOs of CAT Plans for 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Name of CAT Plan : Rampur HEP</b>											
<b>Name of Circle: Rampur</b>					<b>Name of Division: Ani</b>						
2	Maint. of Old Plantation										
	Maint. of EnrichmentPlantation 3rd	Arsu	Arsu	Pali	UPF Banaya		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 3rd	Nither	Nither	Moin	Panthagai		1350	10	Ha.	13500	
	Maint. of EnrichmentPlantation 3rd		Margi	Katmor	Kada C-66		1350	10	Ha.	13500	
	Maint. of EnrichmentPlantation 3rd			Margi	Kashni C-70		1350	10	Ha.	13500	
							<b>Total Maint. of EnrichmentPlantation 3rd</b>			<b>47300</b>	
	Maint. of EnrichmentPlantation 4th	Nither	Nither	Moin	Sumvan C-86		1350	15	Ha.	20300	
	Maint. of EnrichmentPlantation 4th			Nither	Mon Nala C-87		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th				Sauri-I C-83		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th				Bai C-82		1350	7	Ha.	9500	
	Maint. of EnrichmentPlantation 4th			Sarahar	Sangwa C-80		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th		Margi	Margi	Chanach C-70		1350	10	Ha.	13500	
	Maint. of EnrichmentPlantation 4th	Arsu	Arsu	Tharvi	UPF Shill C-29		1350	10	Ha.	13500	
	Maint. of EnrichmentPlantation 4th				UPF Tharvi C-27		1350	10	Ha.	13500	
	Maint. of EnrichmentPlantation 4th		Sarahan	Shamani	UPF Shalat C-6		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th		Sarahan	Tharla	Kandu Shila C-1/5 C-4		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th		Arsu	Pali	UPF Banaya-I C-20		1350	3	Ha.	4100	
							<b>Total Maint. of EnrichmentPlantation 4th</b>			<b>108400</b>	
	Maint. of Aff. 5th Maint.	Nither	Nither	Koil	Arabai-C-77		1800	10	Ha.	18000	
	Maint. of Aff. 5th Maint.	Nither	Nither	Nither	Sharti C-82		1800	5	Ha.	9000	
	Maint. of Aff. 5th Maint.	Nither	Nither	Sarahar	Sarahar C-88		1800	5	Ha.	9000	
	Maint. of Aff. 5th Maint.	Nither	Margi	Margi	Raghaya-C70		1800	5	Ha.	9000	
	Maint. of Aff. 5th Maint.	Nither	Margi	Nore	Tirmidhar C-63		1800	5	Ha.	9000	
	Maint. of Aff. 5th Maint.	Nither	Margi	Nore	Nandichill C-63		1800	10	Ha.	18000	
	Maint. of Aff. 5th Maint.	Arsu	Nirmand	Brow	UPF Brow C-15 Chaloan-II		1800	10	Ha.	18000	
	Maint. of Aff. 5th Maint.	Arsu	Nirmand	Averi	Kashomkod-II		1800	10	Ha.	18000	
							<b>Total Maint. of Aff. 5th Maint.</b>			<b>108000</b>	
							<b>Total Maint. of Plantation</b>			<b>263700</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
4	Soil & Water Cons. Works											
	Soil & Moisture Cons. Works											
	Soil & Moisture Cons. Works	Nither	margi	ghatoo	sunara Nala			1	No.	600000		
	Soil & Moisture Cons. Works	Nither	margi	Nore	Thanthal nala			1	No.	600000		
	Soil & Moisture Cons. Works	Nither	Nither	Nither	Sangvi nala			1	No.	600000		
	Soil & Moisture Cons. Works	Arsoo	Nirmand	Nirmand	Chilla nala			1	No.	700000		
	Soil & Moisture Cons. Works	Arsoo	Averi	Averi	Dev Dhank nala			1	No.	500000		
	Soil & Moisture Cons. Works	Arsoo	Averi	Averi	Jadoli nala			1	No.	500000		
	Soil & Moisture Cons. Works	Arsoo	Averi	Averi	Averi nala			1	No.	1000000		
	Soil & Moisture Cons. Works	Nither	nither	nither	Shilla Nala			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	Nither	Nither	Sharthi Nala			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	margi	margi	Kutal Nala			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	margi	katmore	Bathwa			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	margi	katmoe	Kandanala			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	margi	Ghatoo	moin khad			1	No.	300000		
	Soil & Moisture Cons. Works	Nither	Margi	Nore	Kurpan Khad			1	No.	300000		
					<b>Total Soil &amp; Moisture Cons. Works</b>			<b>14</b>		<b>6600000</b>		
					<b>Total Soil &amp; Moisture Conservation Works</b>			<b>14</b>		<b>6600000</b>		
6	Other Ancillary Works											
	Administration											
	Equipments/Tools	e) Office equipments( Computers, laptops,GPS LCD, Gen.Set							0		6200	
					<b>Total Equipments/Tools</b>			<b>0</b>		<b>6200</b>		
	Training and Extension programme				Traing & Awareness			0		2000000		
					<b>Total Training and Extension programme</b>			<b>0</b>		<b>2000000</b>		
					<b>Total Administration</b>			<b>0</b>		<b>2006200</b>		
					<b>G. Total</b>					<b>8869900</b>		
		<b>Name of Circle: Rampur</b>			<b>Name of Division: Kinnaur</b>							
		<b>Name of CAT Plan : Shongtong Karchham</b>										
1	New Plantation											
	Raising of NTFP plantation	kalpa	Kalpa	Kalpa	C-241			33550	5	Ha.	167800	
					<b>Total Raising of NTFP plantation</b>			<b>5</b>		<b>167800</b>		
	Enrichment plantation	Kalpa	Shongthong	Purbani	C-182			41250	3	Ha.	123800	
	Enrichment plantation	kalpa	Shongthong	Tangling	UF-Landhar above Road			41250	3	Ha.	123800	
	Enrichment plantation	Kalpa	Shongthong	Barang	C-173			41250	3	Ha.	123800	
					<b>Total Enrichment plantation/ Regeneration</b>			<b>9</b>		<b>371400</b>		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Plantation</b>		<b>14</b>		<b>539200</b>	
2	Maint. of Old Plantation										
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Ribba	C-187		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Ribba	C-188		3200	3	Ha.	9600	
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Moorang	C-197		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Kalpa	Kalpa	C-239		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Kalpa	Kalpa	UF Chungling		3200	1	Ha.	3200	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Kalpa	Roghi	C-247		3200	7	Ha.	22400	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Kalpa	Roghi	C-244		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Shongthong	Barang	UF Yallang		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Shongthong	Purbani	C-184 C		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kilba	Sangla	Sangla	C156 Hurba		3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Kilba	Sangla	Rakchham	UF Rakchham 160		3200	5	Ha.	16000	
						<b>Total Maint. of EnrichmentPlantation 2nd</b>		<b>51</b>		<b>163200</b>	
	Maint. of EnrichmentPlantation 3rd	Moorang	Ribba	Ribba	C-188 Billuling		1700	5	Ha.	8500	
	Maint. of EnrichmentPlantation 3rd	Moorang	Ribba	Ribba	UF-Rulling		1700	4	Ha.	6800	
	Maint. of EnrichmentPlantation 3rd	Moorang	Ribba	Ribba	UF-Skibba		1700	1	Ha.	1700	
	Maint. of EnrichmentPlantation 3rd	Kilba	Karchham	Ralli	C-168		1700	10	Ha.	17000	
						<b>Total Maint. of EnrichmentPlantation 3rd</b>		<b>20</b>		<b>34000</b>	
	Maint. of EnrichmentPlantation 1st	Moorang	Ribba	Ribba	C-186		4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st	Moorang	Ribba	Ribba	C-189		4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st	Kalpa	Kalpa	Kalpa	NC-241		4700	7	Ha.	32900	
	Maint. of EnrichmentPlantation 1st	Kalpa	Kalpa	R/Peo	Tonagche		4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st	Kalpa	Shongthong	Purbani	C-182 C		4700	3	Ha.	14100	
	Maint. of EnrichmentPlantation 1st	Kalpa	Shongthong	Tangling	C-174 b		4700	3	Ha.	14100	
	Maint. of EnrichmentPlantation 1st	Kilba	Sangla	Seringcha	UF Chispan		4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st	Kilba	Sangla	Seringcha	C162 b		4700	5	Ha.	23500	
						<b>Total Maint. of EnrichmentPlantation 1st</b>		<b>38</b>		<b>178600</b>	
	Maint. of NTFP Plantation 1st	Kalpa	Kalpa	Kalpa	C-239		3640	5	Ha.	18200	
						<b>Total Maint. of NTFP Plantation 1st</b>		<b>5</b>		<b>18200</b>	
						<b>Total Maint. of Plantation</b>		<b>114</b>		<b>394000</b>	
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	Malling	Malling	Malling	Establishment of New Nursery at Nako			1	No.	100000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark		
							Norms	Phy	Unit	Fin			
	Nursery Dev.	Kalpa	Kalpa	kalpa	Reckong Peo Nry.			1	No.	150000			
	Nursery Dev.	Kalpa	Shongthong	Barang	Shongtong Nry.			1	No.	150000			
	Nursery Dev.	Kalpa	Shongthong	Purbani	Purbani Nry			1	No.	150000			
	Nursery Dev.	Kalpa	Kalpa	Kalpa	Kalpa Nry			1	No.	200000			
	Nursery Dev.	Moorang	Ribba	Moorang	Moorang Nry.			1	No.	100000			
	Nursery Dev.	Moorang	Ribba	Ribba	Ribba Nry.			1	No.	150000			
	Nursery Dev.	Pooh	Kanam	Kanam	Kanam/ Surpo Nry.			1	No.	70000			
	Nursery Dev.	Pooh	Pooh	Dubling	Dubling Nry.			1	No.	100000			
	Nursery Dev.	Kilba	Kilba	Kilba	Kilba Nry			1	No.	100000			
	Nursery Dev.	Kilba	Sangla	Sangla	Sangla Nry			1	No.	100000			
	Nursery Dev.	Kilba	Sangla	Seringcha	Chispan Nry			1	No.	100000			
	Nursery Dev.	Kilba	Kilba	Ralli	Ralli Nry.			1	No.	100000			
	Nursery Dev.	B/Nagar	Sholtu	Sholtu	Sholtu Nry			1	No.	200000			
								<b>Total Nursery Dev.</b>		<b>14</b>		<b>1770000</b>	
								<b>Total Nursery Dev.</b>		<b>14</b>		<b>1770000</b>	
4	Soil & Water Cons. Works												
	Soil & Moisture Conservation Works												
	Snow Avelanche control	Malling	Malling	Malling	Kandi-Kue-II			1	No.	50000			
	Snow Avelanche control	Pooh	Pooh	Dubling	Richibabra			1	No.	200000			
	Snow Avelanche control	Malling	Malling	Sumrah	Kandi-Kue-II			1	No.	140000			
	Snow Avelanche control	Malling	Malling	Malling	Ka Dogri-II			1	No.	180000			
								<b>Total Snow Avelanche control</b>		<b>4</b>		<b>570000</b>	
	River bank stab./Stream Bank Prot.	Malling	Malling	Sumrah	Salkon Area			1	No.	80000			
	River bank stab./Stream Bank Prot.	Malling	Malling	Malling	Lituk Area-I			1	No.	200000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Sunnam	Right River Bank at Shiaso			1	No.	70000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Kanam	River Bank Angkalang Muti			1	No.	150000			
	River bank stab./Stream Bank Prot.	Pooh	Pooh	Dubling	Treatment Near Dubling Bridge-I			1	No.	300000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Kanam	satluj River Near P.H.C. Spillover			1	No.	200000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Kanam	Nagal-III			1	No.	200000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Kanam	Dal Dal Near PHC-Spillover			1	No.	280000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Sunnam	Telnque			1	No.	200000			
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Sunnam	Rushkalang Khud			0	No.	200000			
	River bank stab./Stream Bank Prot.	Pooh	Pooh	Dubling	Titang			1	No.	280000			



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	River bank stab./Stream Bank Prot.	Pooh	Kanam	Sunnam	Shang Thang Left Bank of Ropa Khad			1	No.	280000	
	River bank stab./Stream Bank Prot.	Moorang	Ribba	Ribba	Holdo C-190			1	No.	140000	
	River bank stab./Stream Bank Prot.	Moorang	Ribba	Ribba	Skibba-III			1	No.	140000	
	River bank stab./Stream Bank Prot.	Moorang	Ribba	Ribba	Nakal Kuwa			1	No.	140000	
	River bank stab./Stream Bank Prot.	Malling	Malling	Sumrah	Salkong Area-II			1	No.	140000	
	River bank stab./Stream Bank Prot.	Malling	Malling	Chango	Chullung Area-III			1	No.	140000	
	River bank stab./Stream Bank Prot.	Malling	Malling	Chango	Niti Area			1	No.	200000	
	River bank stab./Stream Bank Prot.	Malling	Malling	Chango	Shalkar Area			1	No.	200000	
	River bank stab./Stream Bank Prot.	Kilba	Sangla	Seringcha	Right Bank of Baspa River (B/ Saring)			1	No.	200000	
	River bank stab./Stream Bank Prot.	Kilba	Sangla	Seringcha	Right Bank of Baspa River Themgarang			1	No.	200000	
	River bank stab./Stream Bank Prot.	Kilba	Sangla	Rakchham	Baspa River Right Bank in Rakchham			1	No.	200000	
	River bank stab./Stream Bank Prot.	Kilba	Kilba	Punang	Punang Z part Shutul			1	No.	200000	
					<b>Total River bank stab./Stream Bank Prot.</b>			<b>22</b>		<b>4340000</b>	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Batseri Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Batseri Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Batseri Nalla-III			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Rukti Khad II			0	No.	250000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Batseri Nalla-IV Left.Bank			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Batseri Nalla-V Left.Bank			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Singan Khad Right Bank			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Singan Khad Left Bank			1	No.	250000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Rakchham	Dangdangshe-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Rakchham	Dangdangshe-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Chang Saring-I			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Chang Saring-II			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Rukti Khad-IV			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Rukti Khad-V			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Brua Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Shong Khad			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Mebar Dakho			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Tatpani Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Tatpani Nalla-II			1	No.	150000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Purtha Nalla-III			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Purtha NallaIV			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Bhargar Nalla II			1	No.	250000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Bhargar Nalla III			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Bhargar Nalla			1	No.	180000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Shurmo Nalla			1	No.	180000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Shangkutang I			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Matok Pang			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Shangkutang II			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sherang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	C-239 Nalla below Chungling- Pangi road			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Patnoreo Nalla-III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Patnoreo Nalla-IV			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla above old HT			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla Below Old HT			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla near Kalpa Kuhal-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Khula Nalla near Kalpa Kuhal-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Shringden Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Shringden Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Gonang Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Kalpa	Gonang Nalla-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Roghi	Raldand Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Roghi	Raldand Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Garoo Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Garoo Nalla-III			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Bodherang Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Bodherang Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Barang Nalla-III (La-bale)			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Barang Nalla-IV(La-bale)			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Landhar Nalla-III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Landhar Nalla-IV			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Korang Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Korang Nalla-III			1	No.	140000	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Shungrung Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Shungrung Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Hometicho Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Hometicho Nalla-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Patha Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Patha Nalla-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Chaugee Nalla-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Purbani	Chaugee Nalla-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Ropa Khad			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Thurtharmay-I			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bororing Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Mitti Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Askro Phase III			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Askro Phase IV			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Lapchus Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Naltho Siasol			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Darbung Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bodang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Naltho Siasoll			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Thurtharmay-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Thurtharmay-III			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Giamdhin			1	No.	160000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Shanglang Khad			1	No.	130000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Piyatmuti Nalla-I & II			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Rocktan Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bachhu Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Yulmat Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Dhan Dhan Nalla-I			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Dhan Dhan Nalla-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Sumtat nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Gozo Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Shaso Khad-II			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Karla Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Karla Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Karla Nalla-III			1	No.	100000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Telenque Nalla			1	No.	160000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Above Telenque Nalla Ropa			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Chapan Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Serbu Nalla			1	No.	160000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Chewang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Dhondhon Nalla-I			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Dandra nalla			1	No.	60000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Gunnang Nalla			1	No.	60000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Shevey Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Keleng Nalla			1	No.	100000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Martan Nalla-I			1	No.	130000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Martan Nalla-III			1	No.	110000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Brati Kanda Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Dharbang nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Bayolungfa Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Mutti Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Nesangpo Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Rilep-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Rungra-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Rungra-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Wangra Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Wangra Nalla-III			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Telaspo Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	kanam	Palque Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Purkhen Kuhl			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bhupa Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Chakchari Nalla			0	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Bhokhto Dhankh Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Nosuna Gungun Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Buorow Spring Sunnam			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Parla Blo Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Pao Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Pao Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Chigul Nalla Khuri			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Mayang			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Willing Khad-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Willing Khad-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Urang Khad			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Ghun-II			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Duling kanda			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Tinku Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Thangjung Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Ton Ton Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Garden Colony			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Dongarma Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Pooh	Shalas Shey Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Chakiung Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Sharilungfa			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Riyang Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Lapchi Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Chobi Giasa			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Dubling	Labridhan			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Thanga Thanga Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Pooh	Namgia	Namgia Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Humbralam Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Jomodokh Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Kanam Nalla-VII			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Kanam Nalla-VIII			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Pangfi Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Kanam	Pangfi Nalla-III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Karta Ke Niche Purkhen khul			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Sunnam	Rachula Dhar below cremetoria			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Sarikh area above road			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Pooh	Kanam	Giabung	Guarkh Gyalchapanung			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Ralda Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Kono Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Ribba	Holdong Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-I			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Marangpa Nalla-II			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Dul Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Yulang Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Samdo Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Huroo Nalla-III			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Huroo Nalla-IV			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Suni Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Semoling Gumba Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Ling Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Sokar Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Leo	Leo	Thang Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Sumrah	Risay Gonpa Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Chichiling Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Ka-Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Kangsar Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Spiti Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Malling	Nakter Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Sumrah	Takpo Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Pakchci Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Mutikhayang Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Reshing Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Gotang Nalla-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Dopko Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Sherang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Tangue Lungwa			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Reulibook Area Right Bank			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Reulibook Area Left Bank			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Malling	Malling	Chango	Kharingden Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Barang	Shongthong Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Turthi Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Tepung Nalla			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	R/Peo	Golsangruling			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Bange Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	Kangrang Nalla			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shongthong	Tangling	kurungto Nalla			1	No.	150000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Kalpa	Shontgthong	Barang	Near Lal Dhank-I			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shontgthong	Barang	Near Lal Dhank-II			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shontgthong	Tangling	Tangling Nalla-I Left			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Shontgthong	Tangling	Tangling Nalla-II Right			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Koyato Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Koyato Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Solda Saring-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Jakharang Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Jakharang Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Patharing Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Bargar Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Kulangar Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Darcho Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Kamroo Khas Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Khokto Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Chhokto Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Gangarang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Gangarang Nalla-III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Hurba -II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Rukti-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Sangla	Tong -Tongcha-III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Shong Khad Left side -II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Shong Khad Left side -III			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Liste Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Pom Khona-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Changsaring-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Changsaring-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Jage Nalla-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Chhido-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Chansu	Chhido-II			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Siangan Khad-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Bosharang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Ronalden Nalla-I			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Seringcha	Gangarang Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Sangla	Rakchham	Khrogla Nalla			1	No.	140000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Kilba	Kilba	Kilba	Hans Nalla			1	No.	140000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Shong	Shong Nalla-I			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Mebar Nalla-I			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Mebar Nalla-II			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Ralli	Ralli Nalla			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Sapni	Kandralus			1	No.	120000	
	Treatment of nalas (Nos./KM.)	Kilba	Karchham	Sapni	Pooden Nalla			1	No.	120000	
					<b>Total Treatment of nalas (Nos./KM.)</b>			<b>230</b>		<b>35840000</b>	
	Stablization of active land slide	Malling	Malling	Malling	Lituk dogri Slip			1	No.	120000	
	Stablization of active land slide	Pooh	Kanam	kanam	Bobur Top			1	No.	100000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Makspan slip			1	No.	100000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Khab Slip			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	kanam	Golgol slip			1	No.	180000	
	Stablization of active land slide	Pooh	Kanam	kanam	Badquet slip			1	No.	200000	
	Stablization of active land slide	Pooh	Kanam	kanam	Gakolam slip			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	kanam	Pangdand			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	kanam	Honning			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	kanam	Lungfa			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	Giabung	Tingting Kotang			1	No.	200000	
	Stablization of active land slide	Pooh	Kanam	Giabung	Duth Thap			1	No.	150000	
	Stablization of active land slide	Pooh	Kanam	Giabung	Chirpitang			1	No.	100000	
	Stablization of active land slide	Pooh	Kanam	kanam	Badquet slip			1	No.	50000	
	Stablization of active land slide	Pooh	Kanam	kanam	Spillow Slip			1	No.	100000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Kacheyang slip			1	No.	140000	
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Near Kanaro temple-II			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slip-II			1	No.	120000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slip-III			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slipIV			1	No.	140000	
	Stablization of active land slide	Kalpa	Shongthong	Barang	Yallang slip-V			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Kadarpa slip-III			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Kadarpa slip-IV			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-II			1	No.	140000	
	Stablization of active land slide	Kalpa	Shongthong	Purbani	Rumkakte slip-III			1	No.	140000	
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-239 slip above Tarkhowa Telangi road-I			1	No.	140000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-239 slip above Tarkhowa Telangi road-II			1	No.	150000	
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-234 slip-II			1	No.	140000	
	Stablization of active land slide	Kalpa	Kalpa	Kalpa	C-234 slip-III			1	No.	150000	
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette slip-I			1	No.	140000	
	Stablization of active land slide	Kalpa	Kalpa	Roghi	Murkhette slip-II			1	No.	150000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Powari Top Bagor Nalla-I			1	No.	400000	
	Stablization of active land slide	Kalpa	Shongthong	Tangling	Powari Top Balgor Nalla-II			1	No.	400000	
	Stablization of active land slide	Pooh	Kanam	Giabung	Thorpa Slip			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Down to Maney Dung Slip			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Futan Slip			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Babra Zomo Slip			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Namgia	Slip Tashigang Bodh Temple			1	No.	300000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Gonpa Top			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Guzungba Lungfa			1	No.	250000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Nyangring Lungfa Upper Rizing Kanda			1	No.	300000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Boju Lungma			1	No.	300000	
	Stablization of active land slide	Pooh	Pooh	Pooh	Sherkinsa Slip			1	No.	200000	
	Stablization of active land slide	Pooh	Kanam	kanam	Angkalang Muti near link road karla			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Chobolang			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	ChawaBila			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Gyalthopa			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Below NH skiba			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Chakchita-II			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Kurpo-III			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Dulla Slip			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Riwang			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Shuptaing Garang			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Rognags			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Sharayan-III			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Chheringpawa			1	No.	300000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Khona Khaya-II			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kikiso Slip-II			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Ringlihing Lungwa			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Stablization of active land slide	Moorang	Ribba	Moorang	Karangdhar			1	No.	250000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Lamcha Lungna			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Giaming Jiab			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Tungna Slip-II			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Ralakhayoo-II			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Kayurmang			1	No.	200000	
	Stablization of active land slide	Moorang	Ribba	Moorang	Galchang slip			1	No.	400000	
	Stablization of active land slide	Moorang	Ribba	Ribba	Dulla Slip			1	No.	400000	
	Stablization of active land slide	Malling	Malling	Malling	ka- Dogri Slip-II			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Surkhang Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Pangbochi Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Chango	Chango			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Malling Dogri Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Mangia Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Piruk Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Chirat Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	kabuk Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Malling	Thunik Slip			1	No.	250000	
	Stablization of active land slide	Malling	Leo	Leo	Yulang area Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Sumrah	Yurbuk Slip			1	No.	250000	
	Stablization of active land slide	Malling	Malling	Nako	Baltang Top			1	No.	500000	
	Stablization of active land slide	Malling	Malling	Nako	Chivan Top			1	No.	500000	
	Stablization of active land slide	Malling	Malling	Nako	Mava slip			1	No.	500000	
	Stablization of active land slide	Malling	Malling	Sumrah	Yaradhen Slip			1	No.	250000	
	Stablization of active land slide	Kalpa	Kalpa	R/Peo	Buro Slip-II			1	No.	350000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Solda Saring-I			1	No.	300000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Grammang Slip			1	No.	300000	
	Stablization of active land slide	Kilba	Kilba	Kilba	Yardim			1	No.	300000	
	Stablization of active land slide	Kilba	Karchham	Ralli	Solda Saring-II			1	No.	200000	
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip-II			1	No.	200000	
	Stablization of active land slide	Kilba	Sangla	Sangla	Chankutang slip-III			1	No.	200000	
	Stablization of active land slide	Kilba	Karchham	Shong	Land slide Brua			1	No.	200000	
	Stablization of active land slide	Kilba	Karchham	Sapni	Shanaden slide			1	No.	200000	
	Stablization of active land slide	Kilba	Karchham	Sapni	Techaden Nalla			1	No.	300000	
	Stablization of active land slide	Kilba	Karchham	Sapni	Somanden-I			1	No.	300000	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total Stabilization of active land slide</b>							<b>94</b>			<b>21300000</b>	
	Avalanche control	Malling	Malling	Sumrah	kandi-Kue-I		1	No.	100000		
	Avalanche control	Malling	Malling	Sumrah	Kue-Lungwa		1	No.	100000		
	Avalanche control	Malling	Malling	Sumrah	Kandi- Kue		1	No.	200000		
	Avalanche control	Malling	Malling	Malling	Galung Area		1	No.	200000		
	Avalanche control	Malling	Malling	Malling	Tinche Area		1	No.	200000		
	Avalanche control	Malling	Malling	Sumrah	Kue Lungwa-II		1	No.	200000		
	Avalanche control	Kalpa	Kalpa	kalpa	Kanaro( Kalpa Top)		1	No.	450000		
	Avalanche control	Kalpa	Kalpa	kalpa	Shakkden Kanda		1	No.	400000		
	Avalanche control	Kalpa	Kalpa	Roghi	Kholangden		1	No.	300000		
	Avalanche control	Kalpa	Shongthong	Barang	Takkhowa Kanda		1	No.	300000		
<b>Total Avalanche control</b>							<b>10</b>			<b>2450000</b>	
<b>Total Soil &amp; Moisture Conservation Works</b>							<b>360</b>				
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa	Kalpa	Dev. of I/Hut compound at Kalpa	1	No.	400000		
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa	Kalpa	Renovation of Chowkiar Qtr and out house at Kalpa	1	No.	500000		
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo	R/Peo	Dev. of Community centre complex (including C/o Septic Tank)	1	No.	250000		
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo	R/Peo	Electrification and white wash in Division office building	1	No.	450000		
	Maint of Govt. Buldings	Kalpa	Shongthong	Purbani	Purbani	Repair of Fgd hut at Purbani	1	No.	200000		
	Maint of Govt. Buldings	Kalpa	Kalpa	R/Peo	R/Peo	Maint. of Water Supply line to Reckong Peo Forest	1	No.	200000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						Complex					
	Maint of Govt. Buldings	Malling	Malling	Malling	Nako	Completion of Interpretation Centre at Nako		1	No.	350000	
	Maint of Govt. Buldings	Malling	Malling	Malling	Malling	Special Repair of R.O. Residence		1	No.	200000	
						<b>Total Maint of Govt. Buldings</b>		<b>8</b>		<b>2550000</b>	
	Maint of existing path	Kalpa	Kalpa	Kalpa	Kalpa	Approach road and parking at I/Hut Kalpa		1	No.	400000	
	Maint of existing path	Kalpa	Kalpa	R/peo	R/peo	Maint. of road to DFO residence		1	No.	200000	
	Maint of existing path	Kalpa	Shongthong	Barang	Barang	Maint. of I/path from C-171 to C-173		1	No.	150000	
	Maint of existing path	Kalpa	Kalpa	R/peo	R/peo	Maint. of forest road to Dakho		1	No.	200000	
	Maint of existing path	Malling	Malling	Malling	Nako	Approach Path and Compound of Interpretation Centre at Nako		1	No.	500000	
	Maint of existing path	Malling	Malling	Malling	Nako	Nako to Somang 16 k.m.		1	No.	400000	
						<b>Total Maint of existing path</b>		<b>6</b>		<b>1850000</b>	
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>14</b>		<b>###</b>	
6	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Aminities to Staff & labour		0	No.	200000	
						<b>Total Amenities to staff and labour</b>		<b>0</b>		<b>200000</b>	
	Motor Vehicles					Vehicle and Operational Support		0	No.	400000	
	Motor Vehicles					MV		0	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
						<b>Total Motor Vehicles</b>		<b>0</b>			<b>600000</b>	
	Travelling allowance					TA		0	No.		200000	
						<b>Total Travelling allowance</b>		<b>0</b>			<b>200000</b>	
	Office expenses					OE		0	No.		500000	
						<b>Total Office expenses</b>		<b>0</b>			<b>500000</b>	
						<b>Total Administration</b>		<b>0</b>			<b>1500000</b>	
	Others Activities											
	Research & Studies					Research Training & Capacity build up Publicity & awareness Documentation		0			400000	
						<b>Total Research &amp; Studies</b>		<b>0</b>			<b>400000</b>	
						<b>Total Others Activities</b>		<b>0</b>			<b>400000</b>	
						<b>G. Total</b>					<b>73503200</b>	
<b>Name of CAT Plan : Kashang</b> <b>Name of Circle: Rampur</b> <b>Name of Division: Kinnaur</b>												
1	New Plantation											
	Plantation											
	Raising of NTFP plantation	Kalpa	Kalpa	Pangi	C-233		33550	5			167800	
						<b>Total Raising of NTFP plantation</b>		<b>5</b>			<b>167800</b>	
						<b>Total Plantation</b>		<b>5</b>			<b>167800</b>	
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Rarang	C-232		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Rarang	UF Khadra		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Rarang	UF Thopan		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Jangi	C-223 a		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Jangi	C-223 b		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Lippa	C-216		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Moorang	Jangi	Lippa	UF Asrang		3200	3			9600	
	Maint. of Enrichment Plantation 2nd	Kalpa	Kalpa	Pangi	C-234		3200	5			16000	
	Maint. of Enrichment Plantation 2nd	Kalpa	Kalpa	Pangi	C-240-II		3200	5			16000	
						<b>Total Maint. of Enrichment Plantation 2nd</b>		<b>43</b>			<b>137600</b>	
	Maint. of Enrichment Plantation 3rd	Moorang	Jangi	Rarang	C-232- (b)		1700	5			8500	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Enrichment Plantation 3rd	Kalpa	Kalpa	Pangi	C-240		1700	5		8500		
	<b>Total Maint. of Enrichment Plantation 3rd</b>							<b>10</b>			<b>17000</b>	
	Maint. of Enrichment Plantation 5th	Kalpa	Kalpa	Pangi	C-234 c		1700	5		8500		
	Maint. of Enrichment Plantation 5th	Kalpa	Kalpa	Pangi	C- 233 Rakchi Khona		1700	5		8500		
	<b>Total Maint. of Enrichment Plantation 5th</b>							<b>10</b>			<b>17000</b>	
	Maint. of Enrichment Plantation 1st	Kalpa	Kalpa	Pangi	C-233		4700	5		23500		
	Maint. of Enrichment Plantation 1st	Kalpa	Kalpa	Pangi	C-240		4700	7		32900		
	<b>Total Maint. of Enrichment Plantation 1st</b>							<b>12</b>			<b>56400</b>	
	Maint. of NTFP Plantation 1st	Kalpa	Kalpa	Pangi	C-234b	1st. Year Maint.	3640	5		18200		
	<b>Total Maint. of NTFP Plantation 1st</b>							<b>5</b>			<b>18200</b>	
	Maint. of NTFP Plantation 2nd	Kalpa	Kalpa	Pangi	C-234b	2nd. year maint.	2890	5		14500		
	<b>Total Maint. of NTFP Plantation 2nd</b>							<b>5</b>			<b>14500</b>	
	Maint. of NTFP Plantation 3rd	Kalpa	Kalpa	Pangi	C-240	3rd. year maint.	2410	5		12100		
	<b>Total Maint. of NTFP Plantation 3rd</b>							<b>5</b>			<b>12100</b>	
	<b>Total Maint. of Plantation</b>								<b>90</b>		<b>272800</b>	
	Maint. of Pasture											
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Moorang	Jangi	Lippa	Lippa Nry.			1		150000		
	Nursery Dev.	Moorang	Jangi	Rarang	Akpa Nry			1		150000		
	Nursery Dev.	Kalpa	Kalpa	Pangi	Darbal Nry.			1		120000		
	Nursery Dev.	Kalpa	Kalpa	Pangi	Pangi Nry.			1		120000		
	<b>Total Nursery Dev.</b>							<b>4</b>			<b>540000</b>	
	<b>Total Nursery Dev.</b>								<b>4</b>		<b>540000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Rarang	Below Khadra-III			1		100000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Lippa	Besa Khad-I			1		300000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Shounwlo-I	Besa Khad-II			1		300000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Lippa	Peggar Khad			1		100000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Lippa	Tethal Khad			1		250000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Rarang	Below NH-5			1		250000		
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Rarang	Crusher Plant-I			1		250000		
	River bank stab./Stream Bank Prot.	Kalpa	Kalpa	Pangi	Kashang Khad left Bank-I			1		400000		
	River bank stab./Stream Bank Prot.	Kalpa	Kalpa	Pangi	Kashang Khad left Bank-II			1		400000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	River bank stab./Stream Bank Prot.	Moorang	Jangi	Jangi	Near Badam Bagicha-III			1		350000	
		<b>Total River bank stab./Stream Bank Prot.</b>						<b>24</b>		<b>2700000</b>	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Sandharang			1		100000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Lippa	Chamarkha top			1		250000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	jangi	Rirang Kanda			1		250000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Lippa	Shalik			1		300000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Lippa	Shornang-I			1		150000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Tulathang slip			1		150000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Rarang	Above NH-5-II			1		150000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Jangi	Khari Gompa			1		210000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Kheradani Nalla			1		250000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Nang Kshang			1		250000	
	Treatment of nalas (Nos./KM.)	Kalpa	Kalpa	Pangi	Mebar Khad Batgyuco			1		250000	
	Treatment of nalas (Nos./KM.)	Moorang	Jangi	Jangi	Ridang Nalla-III			1		100000	
		<b>Total Treatment of nalas (Nos./KM.)</b>						<b>103</b>		<b>2410000</b>	
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Mebar Khad Batgyuco			1		100000	
	Stablization of active land slide	Kalpa	Kalpa	Pangi	Boktoo slide above N.H.-5-III			1		350000	
	Stablization of active land slide	Moorang	Jangi	Lippa	Chamarkha Top-II			1		400000	
	Stablization of active land slide	Moorang	Jangi	Lippa	Above Bus Stand Lippa			1		165000	
	Stablization of active land slide	Moorang	Jangi	Rarang	Tulathang Dhar			1		150000	
	Stablization of active land slide	Moorang	Jangi	Lippa	Turtang Dhar			1		120000	
	Stablization of active land slide	Moorang	Jangi	Rarang	NH-5 Near Thopan			1		185000	
	Stablization of active land slide	Moorang	Jangi	Jangi	Above old Hindustan Tibet Road			1		220000	
	Stablization of active land slide	Moorang	Jangi	Lippa	Khalumpha			1		100000	
	Stablization of active land slide	Moorang	Jangi	Rarang	Chhotugo			1		150000	
	Stablization of active land slide	Moorang	Jangi	Jangi	Jangi Kuhl-II			1		250000	
	Stablization of active land slide	kalpa	Kalpa	Pangi	Tikhol slide			1		250000	
	Stablization of active land slide	kalpa	Kalpa	Pangi	Pangi Nalla Slide			1		250000	
	Stablization of active land slide	Moorang	Jangi	Jangi	Protection of Jangi Kuhl-II			1		300000	
	Stablization of active land slide	Moorang	Jangi	Rarang	Grangpanung			1		200000	
		<b>Total Stablization of active land slide</b>						<b>81</b>		<b>3190000</b>	
		<b>Total Soil &amp; Moisture Conservation Works</b>						<b>208</b>		<b>8300000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
5	Infrastructure Dev.										
	Forest Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Moorang	Jangi	Rarang	Akpa	Completion of Gang Hut at Akpa		1		300000	
	Maint of Govt. Buldings	Moorang	Jangi	Jangi	Akpa	R/o Fgd hut at Jangi		1		250000	
	Maint of Govt. Buldings	Moorang	Jangi	Lippa	Akpa	Addnl & Altern of Mali to Fgd hut Lippa		1		800000	
	Maint of Govt. Buldings	Kalpa	Kalpa	Kalpa	Kalpa	Completion of approach Road to Range Office Kalpa		1		600000	
						<b>Total Maint of Govt. Buldings</b>		<b>4</b>		<b>1950000</b>	
	Maint of existing bridge	Moorang	Jangi	Lippa	Gunum Shurgu	Foot Bridge at Gunum Shurgu to Akrikang Ashong		1		1000000	
						<b>Total Maint of existing bridge</b>		<b>1</b>		<b>1000000</b>	
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>5</b>		<b>2950000</b>	
6	Other Ancillary Works										
	Administration										
	Motor Vehicles					MV		0		200000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>200000</b>	
	Travelling allowance					TA		0		100000	
						<b>Total Travelling allowance</b>		<b>0</b>		<b>100000</b>	
	Office expenses					OE		0		100000	
						<b>Total Office expenses</b>		<b>0</b>		<b>100000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>400000</b>	
						<b>G. Total</b>				<b>12630600</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
<b>Name of CAT Plan : Tidong-I</b>												
<b>Name of Circle: Rampur</b>												
<b>Name of Division: Kinnaur</b>												
1	New Plantation											
	Plantation											
	Pasture Dev.											
	Pasture Dev.	Moorang	Ribba	Ribba	Pana Kanda	Dev. of Alpine Pasture		5	Ha.	135000		
	Pasture Dev.	Moorang	Ribba	Moorang	Lalanti Kanda			10	Ha.	270000		
	Pasture Dev.	Moorang	Ribba	Moorang	Lalanti Pangsa Kanda			10	Ha.	270000		
	Pasture Dev.	Moorang	Ribba	Moorang	Shurpu Kanda		10	Ha.	270000			
							<b>Total Pasture Dev.</b>			<b>35</b>	<b>945000</b>	
							<b>Total Pasture Dev.</b>			<b>35</b>	<b>945000</b>	
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Rispa	Somatang	2nd year	3200	5	Ha.	16000		
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Moorang	UF Lanen	2nd year	3200	5	Ha.	16000		
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Moorang	UF Thangi	2nd year	3200	5	Ha.	16000		
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Moorang	Pibber	2nd year	3200	5	Ha.	16000		
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Moorang	C-196-I	2nd year	3200	5	Ha.	16000		
	Maint. of EnrichmentPlantation 2nd	Moorang	Ribba	Rispa	C-191	2nd year	3200	5	Ha.	16000		
							<b>Total Maint. of EnrichmentPlantation 2nd</b>			<b>30</b>	<b>96000</b>	
	Maint. of EnrichmentPlantation 3rd	Moorang	Ribba	Rispa	C-191 Marungpa	3rd year	1700	5	Ha.	8500		
	Maint. of EnrichmentPlantation 3rd	Moorang	Ribba	Rispa	UF- Lidang (Rispa)	3rd year	1700	5	Ha.	8500		
							<b>Total Maint. of EnrichmentPlantation 3rd</b>			<b>10</b>	<b>17000</b>	
	Maint. of EnrichmentPlantation 4th	Moorang	Ribba	Moorang	UF Thangi	4th year	1700	4	Ha.	6800		
	Maint. of EnrichmentPlantation 4th	Moorang	Ribba	Moorang	UF Nesang	4th year	1700	1	Ha.	1700		
							<b>Total Maint. of EnrichmentPlantation 4th</b>			<b>5</b>	<b>8500</b>	
	Maint. of EnrichmentPlantation 5th	Moorang	Ribba	Moorang	C-196-I	5th year	1700	7	Ha.	11900		
							<b>Total Maint. of EnrichmentPlantation 5th</b>			<b>7</b>	<b>11900</b>	
							<b>Total Maint. of Plantation</b>			<b>52</b>	<b>133400</b>	
	Maint. of Pasture											
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Moorang	Ribba	Moorang	Khopa Nry			1	No.	200000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Nursery Dev.	Moorang	Ribba	Ribba	Skibba-I Nry			1	No.	100000		
	Nursery Dev.	Moorang	Ribba	Ribba	Skibba-II Nry			1	No.	150000		
		<b>Total Nursery Dev.</b>						<b>3</b>			<b>450000</b>	
		<b>Total Nursery Dev.</b>						<b>3</b>			<b>450000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	River bank stab./Stream Bank Prot.	Moorang	Ribba	Moorang	Tidong Right Side-II			1		250000		
		<b>Total River bank stab./Stream Bank Prot.</b>						<b>1</b>			<b>250000</b>	
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Moorang	Guring Nallah			1		200000		
	Treatment of nalas (Nos./KM.)	Moorang	Ribba	Rispa	Lunsu Nalla-I			1		200000		
		<b>Total Treatment of nalas (Nos./KM.)</b>						<b>2</b>			<b>400000</b>	
	Civil Structure	Moorang	Ribba	Moorang	Tee Nalla-III			1		200000		
	Civil Structure	Moorang	Ribba	Moorang	Kikiso-I			1		200000		
		<b>Total Civil Structure</b>						<b>2</b>			<b>400000</b>	
		<b>Total Soil &amp; Moisture Conservation Works</b>						<b>5</b>			<b>1050000</b>	
5	Infrastructure Dev.											
	Rural Infrastructure Dev.											
	C/o Eco Parks	Nichar	Nichar	Nichar	Dev. of Eco Tourism Activites			1		250000		
		<b>Total C/o Eco Parks</b>						<b>1</b>			<b>250000</b>	
	Repair of village paths/ roads	Moorang	Ribba	Rispa	Ribba	Sharmoling to C-189 3 Km		1		200000		
	Repair of village paths/ roads	Moorang	Ribba	Rispa	Ribba	Nagasmoling to Korpan 6 Km		1		300000		
		<b>Total Repair of village paths/ roads</b>						<b>2</b>			<b>500000</b>	
		<b>Total Rural Infrastructure Dev.</b>						<b>3</b>			<b>750000</b>	
	Forest Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Moorang	Ribba	Rispa	Ribba	Repair of Fgd. Hut Moorang		1		150000		
	Maint of Govt. Buldings	Moorang	Ribba	Rispa	Ribba	Repair of Fgd. Hut Rispa		1		100000		
		<b>Total Maint of Govt. Buldings</b>						<b>2</b>			<b>250000</b>	
		<b>Total Maint. of Forest Infrastructure Dev.</b>						<b>2</b>			<b>250000</b>	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
6	Other Ancillary Works										
	Administration										
	Office expenses					Estt. of CAT Plan Div./ Operational support		1		200000	
						<b>Total Office expenses</b>		<b>1</b>		<b>200000</b>	
						<b>Total Administration</b>		<b>1</b>		<b>200000</b>	
						<b>G. Total</b>				<b>3778400</b>	
<b>Name of Division: Kinnaur</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 3rd	Nichar	Tranda	Tranda	C-72b		1700	5	Ha.	8500	
	Maint. of Enrichment Plantation 3rd	Nichar	Sungra	Bari	C-75a		1700	2	Ha.	3400	
	Maint. of Enrichment Plantation 3rd	Nichar	Sungra	Sungra	C-77		1700	2	Ha.	3400	
						<b>Total Maint. of Enrichment Plantation 3rd</b>		<b>9</b>		<b>15300</b>	
	Maint. of Enrichment Plantation 4th	B/Nagar	B/Nagar	Chaura	NC-1		1700	3	Ha.	5100	
	Maint. of Enrichment Plantation 4th	Nichar	Sungra	Bari	NC-74 C		1700	4	Ha.	6800	
	Maint. of Enrichment Plantation 4th	B/Nagar	Sholtu	Ramni	C-131		1700	4	Ha.	6800	
	Maint. of Enrichment Plantation 4th	Kilba	Kilba	Kilba	C-139 C		1700	2	Ha.	3400	
						<b>Total Maint. of Enrichment Plantation 4th</b>		<b>13</b>		<b>22100</b>	
	Maint. of Enrichment Plantation 1st	Nichar	Nichar	Nichar	UF Wangtoo		4700	4	Ha.	18800	
	Maint. of Enrichment Plantation 1st	Nichar	Sungra	Bari	Teska		4700	2	Ha.	9400	
	Maint. of Enrichment Plantation 1st	Nichar	Tranda	Tranda	C-71b		4700	2	Ha.	9400	
	Maint. of Enrichment Plantation 1st	B/Nagar	B/Nagar	Chaura	NC-1		4700	5	Ha.	23500	
						<b>Total Maint. of Enrichment Plantation 1st</b>		<b>13</b>		<b>61100</b>	
	Maint. of Aff. 2nd Maint.	Nichar	Tranda	Thach	UF Thach		4350	5	Ha.	21800	
	Maint. of Aff. 2nd Maint.	Katgaon	Katgaon	Nathpa	UF Kandar		4350	5	Ha.	21800	
						<b>Total Maint. of Aff. 2nd Maint.</b>		<b>10</b>		<b>43600</b>	
						<b>Total Maint. of Plantation</b>		<b>45</b>		<b>142100</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	B/nagar	BhabaNagar	B/Nagar	Det Sungra Nallah			1	No.	150000	
	Treatment of nalas (Nos./KM.)	B/nagar	BhabaNagar	Sholtu	Chogdokhang Nallah			1	No.	150000	
	Treatment of nalas (Nos./KM.)	B/nagar	Sholtu	Jani- Ramni	Chitalcho Nallah			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Nichar	Sungra	Sungra	Sholding nallah face-1			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Nichar	Tranda	Tranda	Rykass			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Nichar	Nichar	Panvi	Nag Devta Mandir ke upper			1	No.	200000	
	Treatment of nalas (Nos./KM.)	Nicahr	Nichar	Kaksthal	Shilas Nallang			1	No.	250000	
	Treatment of nalas (Nos./KM.)	Nichar	Nichar	Nichar	Shakul chothh kanda			1	No.	150000	
	Treatment of nalas (Nos./KM.)	Nichar	Sungra	Bari	Bari Nallah			1	No.	250000	
					<b>Total Treatment of nalas (Nos./KM.)</b>			<b>9</b>		<b>1700000</b>	
	Stablization of active land slide	B/nagar	B/Nagar	Chaura	Sonfhar slip			1	No.	150000	
	Stablization of active land slide	B/nagar	B/Nagar	B/Nagar	Solding slip-Ist			1	No.	150000	
	Stablization of active land slide	Nichar	Nichar	Kaksthal	Deepee slip I			1	No.	150000	
	Stablization of active land slide	B/nagar	B/Nagar	Sholtu	Kafno Slide			1	No.	150000	
	Stablization of active land slide	Kalpa	Urni	Tapri	Tulibe Top			1	No.	150000	
	Stablization of active land slide	Nichar	Nichar	Sungra	Kalling Sorang (Ponda)			1	No.	200000	
					<b>Total Stablization of active land slide</b>			<b>6</b>		<b>950000</b>	
					<b>Total Soil &amp; Moisture Conservation Works</b>			<b>15</b>		<b>2650000</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	B/nagar	Sholtu	Chaura	Repair of Fgd. Hut			1	No.	100000	
	Maint of Govt. Buldings	B/nagar	B/Nagar	Chaura	Repair of Chokidar Hut			1	No.	100000	
	Maint of Govt. Buldings	B/nagar	Sholtu	Sholtu	Maint. Of FRH Sholtu			1	No.	150000	
	Maint of Govt. Buldings	B/nagar	Sholtu	Jani Ramni	Repair of Fgd. Hut at Jani Ramni			1	No.	150000	
	Maint of Govt. Buldings	B/nagar	Sholtu	Jani Ramni	Repair of BO. Qtr. At Jani.			1	No.	100000	
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Repair of Type-III Qtr. At Nichar			1	No.	100000	
	Maint of Govt. Buldings	Nichar	Nichar	Nichar	Repair of Type-IIQtr. At Nichar			1	No.	100000	
					<b>Total Maint of Govt. Buldings</b>			<b>7</b>		<b>800000</b>	
	Maint of existing path	B/nagar	B/Nagar	B/ Nagar	Maint. of approach road NH-5 to Range Office			1	No.	100000	
	Maint of existing path	B/nagar	B/Nagar	B/ Nagar	NH-5 to FRH Chaura			1	No.	100000	
					<b>Total Maint of existing path</b>			<b>2</b>		<b>200000</b>	
	Maint of existing bridge	B/nagar	Sholtu	Jani Ramni	Repaite of bridge on Ramni Khud			1	No.	200000	
					<b>Total Maint of existing bridge</b>			<b>1</b>		<b>200000</b>	
					<b>Total Maint. of Forest Infrastructure Dev.</b>			<b>10</b>		<b>1200000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
6	Other Ancillary Works										
	Administration										
	Office expenses					Estt/Operatinal support		0		100000	
						<b>Total Office expenses</b>		<b>0</b>		<b>100000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>100000</b>	
						<b>G. Total</b>				<b>4092100</b>	
<p style="text-align: center;"><b>Name of CAT Plan : Karchham Wangtoo      Name of Circle: Rampur      Name of Division: Kinnaur</b></p>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Energy Plantation 1st	B/Nagar	Sholtu	Sholtu	UF-46		6400	5		32000	
	Maint. of Energy Plantation 1st	B/Nagar	Sholtu	Jani Ramni	UF Ramni		6400	5		32000	
						<b>Total Maint. of Energy Plantation 1st</b>		<b>10</b>		<b>64000</b>	
	Maint. of Energy Plantation 3rd	Kalpa	Kalpa	Kalpa	C-239		2250	5		11300	
	Maint. of Energy Plantation 3rd	Kalpa	Kalpa	Kalpa	C-242(v)		2250	5		11300	
	Maint. of Energy Plantation 3rd	Kalpa	Kalpa	Kalpa	UF Powari		2250	3		6800	
	Maint. of Energy Plantation 3rd	Kilba	Kilba	Punang	UF Sholtu		2250	5		11300	
						<b>Total Maint. of Energy Plantation 3rd</b>		<b>18</b>		<b>40700</b>	
	Maint. of Energy Plantation 4th	Kalpa	Kalpa	Kalpa	C-241		2250	5		11300	
	Maint. of Energy Plantation 4th	Kalpa	Kalpa	R/Peo	C-242-III		2250	5		11300	
	Maint. of Energy Plantation 4th	Kalpa	Kalpa	R/Peo	C-242-IV		2250	5		11300	
	Maint. of Energy Plantation 4th	Kalpa	Kalpa	Roghi	C-245		2250	5		11300	
	Maint. of Energy Plantation 4th	Kalpa	Kalpa	Pangi	C-237		2250	5		11300	
						<b>Total Maint. of Energy Plantation 4th</b>		<b>25</b>		<b>56500</b>	
	Maint. of Energy Plantation 5th	Kilba	Karchham	Brua	C-151 (b) II		2250	5		11300	
	Maint. of Energy Plantation 5th	Kalpa	Kalpa	Kalpa	C-241 Duni		2250	4		9000	
	Maint. of Energy Plantation 5th	Kalpa	Kalpa	Kalpa	C-239 Telangi-II		2250	5		11300	
	Maint. of Energy Plantation 5th	Kalpa	Kalpa	R/Peo	C-242-II		2250	6		13500	
	Maint. of Energy Plantation 5th	Kalpa	Kalpa	Roghi	C-247		2250	6		13500	
	Maint. of Energy Plantation 5th	Kalpa	Kalpa	Pangi	C-237Boktu-I		2250	3		6800	
	Maint. of Energy Plantation 5th	Kalpa	Shongthong	Tangling	C-179 Tangling-I		2250	5		11300	
	Maint. of Energy Plantation 5th	Kalpa	Shongthong	Tangling	C-179 Tangling-III		2250	3		6800	
	Maint. of Energy Plantation 5th	Kalpa	Shongthong	Barang	C-172 b		2250	2		4500	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of Energy Plantation 5th	Kalpa	Shongthong	Purbani	C-181 a		2250	5		11300	
	Maint. of Energy Plantation 5th	Moorang	Ribba	Ribba	C-188 a II		2250	4		9000	
	Maint. of Energy Plantation 5th	Moorang	Ribba	Ribba	C-188 b II		2250	3		6800	
	Maint. of Energy Plantation 5th	Moorang	Ribba	Ribba	C-189 a II		2250	4		9000	
						<b>Total Maint. of Energy Plantation 5th</b>		<b>55</b>		<b>124100</b>	
	Maint. of Aff. 2nd Maint.	Kilba	Karchham	Ralli	C-167		4350	5		21800	
	Maint. of Aff. 2nd Maint.	Kilba	Karchham	Ralli	UF Ralli		4350	5		21800	
	Maint. of Aff. 2nd Maint.	Kilba	Sangla	Rakchham	UF Rakchham		4350	3		13100	
	Maint. of Aff. 2nd Maint.	Kilba	Sangla	Chansu	UF Kamroo		4350	3		13100	
	Maint. of Aff. 2nd Maint.	Kilba	Sangla	Sangla	UF Sangla		4350	3		13100	
						<b>Total Maint. of Aff. 2nd Maint.</b>		<b>19</b>		<b>82900</b>	
	Maint. of Aff. 5th Maint.	Pooh	Kanam	Giabong	UF Sunali		2250	5		11300	
						<b>Total Maint. of Aff. 5th Maint.</b>		<b>5</b>		<b>11300</b>	
						<b>Total Maint. of Plantation</b>		<b>132</b>		<b>379500</b>	
						<b>G. Total</b>				<b>379500</b>	
<b>Name of CAT Plan : Roura-II</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: Kinnaur</b>											
1	New Plantation										
	Plantation										
	Afforestation	Kalpa	Urni	Runang	UF- Rangly	Aff.	64950	3		194900	
						<b>Total Afforestation</b>		<b>3</b>		<b>194900</b>	
						<b>Total Plantation</b>		<b>3</b>		<b>194900</b>	
	Pasture Dev.										
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 2nd	Kalpa	Urni	Tapri	UF Janakpuri	2nd year maint.	3200	3		9600	
	Maint. of EnrichmentPlantation 2nd	Kalpa	Urni	Runang	UF chhanpunang	3rd year maint.	3200	5		16000	
						<b>Total Maint. of EnrichmentPlantation 2nd</b>		<b>8</b>		<b>25600</b>	
	Maint. of EnrichmentPlantation 3rd	Kalpa	Urni	Urni	UF Yulla	3rd Year maint.	1700	5		8500	
	Maint. of EnrichmentPlantation 3rd	Kalpa	Urni	Ruang	C-252	4th Year maint.	1700	5		8500	
						<b>Total Maint. of EnrichmentPlantation 3rd</b>		<b>10</b>		<b>17000</b>	
	Maint. of EnrichmentPlantation 1st	Kalpa	Urni	Runang	C-252	1st year maint.	4700	5		23500	
						<b>Total Maint. of EnrichmentPlantation 1st</b>		<b>5</b>		<b>23500</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of Aff. 1st Maint.	Kalpa	Urni	Tapri	UF Kutano	1st year Maintt.	6400	3		19200	
						<b>Total Maint. of Aff. 1st Maint.</b>		<b>3</b>		<b>19200</b>	
						<b>Total Maint. of Plantation</b>		<b>26</b>		<b>85300</b>	
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	Kalpa	Urni	Urni	Urni Nry	Nursery Dev.		1	No.	80000	
	Nursery Dev.	Kalpa	Urni	Runang	Runang Nry	Nursery Dev.		1	No.	80000	
	Nursery Dev.	Kalpa	Urni	Tapri	Kaksthal	Nursery Dev.		1	No.	150000	
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>310000</b>	
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>310000</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Kurme Nalla	Stab. of Nalla		1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Grame Nallah	Stab. of Nalla		1	No.	150000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Urni	Near Jullah Mainer	Stab. of Nalla		1	No.	80000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Khole Nallah -I	Stab. of Nalla		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Khole Nallah- II	Stab. of Nalla		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Hanyo Nallah	Stab. of Nalla		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Chanpanung	Stab. of Nalla		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Runang	Goldas Runang	Stab. of Nalla		1	No.	200000	
	Treatment of nalas (Nos./KM.)	Kalpa	Urni	Tapri	Mofaya Nallah	Stab. of Nalla		1	No.	200000	
						<b>Total Treatment of nalas (Nos./KM.)</b>		<b>9</b>		<b>1580000</b>	
	Stablization of active land slide	Kalpa	Urni	Runang	Rajulo above Army Camp			1	No.	70000	
	Stablization of active land slide	Kalpa	Urni	Runang	Upper Runang			1	No.	100000	
	Stablization of active land slide	Kalpa	Urni	Runang	Monerang slip			1	No.	150000	
	Stablization of active land slide	Kalpa	Urni	Runang	Above Runang Village			1	No.	100000	
	Stablization of active land slide	Kalpa	Urni	Tapri	Kaksthal Slip			1	No.	150000	
	Stablization of active land slide	Kalpa	Urni	Urni	Urshivashi slip			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Urni	Kutano slip			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Urni	Batisomang-II			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Urni	Bakharangden slip			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Tapri	Malasting			1	No.	300000	
	Stablization of active land slide	Kalpa	Urni	Runang	Haniyo Khaldang slip			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Runang	Homtey Slip			1	No.	200000	
	Stablization of active land slide	Kalpa	Urni	Tapri	Bolkudhar Slip			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Stabilization of active land slide</b>		<b>13</b>		<b>2270000</b>	
	Avalanche control	Kalpa	Urni	Tapri	Talibe Top-II	Avalanche control		1	No.	400000	
						<b>Total Avalanche control</b>		<b>1</b>		<b>400000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>23</b>		<b>4250000</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Kalpa	Urni	Urni	Urni	Maintance of BO. Qtr. Urni		1	No.	150000	
						<b>Total Maint of Govt. Buldings</b>		<b>1</b>		<b>150000</b>	
	Maint of existing path	Kalpa	Urni	Urni		R/o Path from litharghat to Yuldang		1	No.	150000	
	Maint of existing path	Kalpa	Urni	Urni	Yulla	R/o Path from Khusurvate to Lasthachang		1	No.	200000	
	Maint of existing path	Kalpa	Urni	Urni	Runang	R/o Path from Bakhrangden to Kulingrang		1	No.	300000	
	Maint of existing path	Kalpa	Urni	Tapri		R/o Path from Rangmey to Ghumsheling		1	No.	100000	
						<b>Total Maint of existing path</b>		<b>4</b>		<b>750000</b>	
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>5</b>		<b>900000</b>	
6	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Amenities to staff and Labour		1		100000	
						<b>Total Amenities to staff and labour</b>		<b>1</b>		<b>100000</b>	
	Equipments/Tools					Office equipment		1		100000	
						<b>Total Equipments/Tools</b>		<b>1</b>		<b>100000</b>	
	Motor Vehicles					Motor vehicle		1		200000	
						<b>Total Motor Vehicles</b>		<b>1</b>		<b>200000</b>	
	Office expenses					Establishment cost/		1		100000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						Operational support					
	Office expenses					Office expenses		1		200000	
						<b>Total Office expenses</b>		<b>2</b>		<b>300000</b>	
						<b>Total Administration</b>		<b>5</b>		<b>700000</b>	
	Lantana Uprooting										
	Others Activities										
	Research & Studies					Research & Studies		1		100000	
						<b>Total Research &amp; Studies</b>		<b>1</b>		<b>100000</b>	
						<b>Total Others Activities</b>		<b>1</b>		<b>100000</b>	
	Contingency										
	Contingency					Contingencies		1		100000	
						<b>Total Contingency</b>		<b>1</b>		<b>100000</b>	
						<b>Total Contingency</b>		<b>1</b>		<b>100000</b>	
						<b>G. Total</b>				<b>6640200</b>	
<b>Name of CAT Plan : Sorang</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: Kinnaur</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Aff. 2nd Maint.	Bhabanagar	B/Nagar	Bada Kamba	UF-4		4350	4	Ha.	17400	
	Maint. of Aff. 2nd Maint.	Bhabanagar	B/Nagar	Bada Kamba	Titar Nalla		4350	5	Ha.	21800	
						<b>Total Maint. of Aff. 2nd Maint.</b>		<b>9</b>		<b>39200</b>	
	Maint. of Aff. 3rd Maint.	Bhabanagar	B/Nagar	Bada Kamba	UF-15		2250	3	Ha.	6800	
						<b>Total Maint. of Aff. 3rd Maint.</b>		<b>3</b>		<b>6800</b>	
	Maint.of ANR Forest 2nd	Nichar	Nichar	Nichar	C-82		1150	5	Ha.	5800	
	Maint.of ANR Forest 2nd	Nichar	Tranda	Tranda	NC-14		1150	5	Ha.	5800	
	Maint.of ANR Forest 2nd	Nichar	Tranda	Tranda	C-71 b		1150	5	Ha.	5800	
	Maint.of ANR Forest 2nd	Nichar	Tranda	Tranda	C-70 a		1150	5	Ha.	5800	
	Maint.of ANR Forest 2nd	Nichar	Nichar	Nichar	C-86		1150	5	Ha.	5800	
						<b>Total Maint.of ANR Forest 2nd</b>		<b>25</b>		<b>29000</b>	
						<b>Total Maint. of Plantation</b>		<b>37</b>		<b>75000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
<b>G. Total</b>										<b>75000</b>		
<b>Name of CAT Plan : Rampur HEP</b>												
<b>Name of Circle: Rampur</b>												
<b>Name of Division: Rampur</b>												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Enrichment Plantation 4th	Bahli	Surad	Khamadi	C-127		1350	2	Ha.	2700		
	Maint. of Enrichment Plantation 4th	Bahli	Bahli	Jarashi	C-144		1350	2	Ha.	2700		
	<b>Total Maint. of Enrichment Plantation 4th</b>							<b>4</b>			<b>5400</b>	
	Maint. of Enrichment Plantation 5th	Bahli	Bahli	Bahli	C-148		1350	2	Ha.	2700		
	Maint. of Enrichment Plantation 5th	Bahli	Bahli	Theda	UF-Baltidhar		1350	2	Ha.	2700		
	Maint. of Enrichment Plantation 5th	Nankhari	Sholi	Chakti	C-103 Thaily		1350	2	Ha.	2700		
	Maint. of Enrichment Plantation 5th	Nankhari	Sholi	Sholi	C-111		1350	2	Ha.	2700		
	Maint. of Enrichment Plantation 5th	Nankhari	Nankhari	Kungal	C-117		1350	5	Ha.	6800		
	<b>Total Maint. of Enrichment Plantation 5th</b>							<b>13</b>			<b>17600</b>	
	<b>Total Maint. of Plantation</b>								<b>17</b>		<b>23000</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Rampur	Nogli	Duttanagar	Talai Nry.			1		50000		
	<b>Total Nursery Dev.</b>							<b>1</b>			<b>50000</b>	
	<b>Total Nursery Dev.</b>							<b>1</b>			<b>50000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Water Harvesting structure	Rampur	Rampur	Jhakri	Garola near Helipad			1		350000		
	Water Harvesting structure	Bahli	Surad	Beunthal	Beunthal Nalla			1		349000		
	<b>Total Water Harvesting structure</b>							<b>2</b>			<b>699000</b>	
	Civil Structure	Rampur	Nogli	Nogli	Ruhan Nalla			1		300000		
	Civil Structure	Rampur	Deothi	Darshal	Darshal Slip			1		500000		
	Civil Structure	Rampur	Deothi	Deothi	Dibri Nalla			1		350000		
	Civil Structure	Bahli	Surad	Beunthal	Beunthal Slip			1		300000		
	Civil Structure	Bahli	Surad	Khamadi	Chorti Nalla			1		200000		
	Civil Structure	Bahli	Bagli	Jarashi	Karsholi Nalla			1		300000		
	Civil Structure	Nankhari	Sholi	Sholi	Sholi Nalla			1		200000		
	Civil Structure	Nankhari	Nankhari	Nankhari	Punan Nalla			1		300000		





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Civil Structure</b>		<b>8</b>		<b>2450000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>10</b>		<b>3149000</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Rampur	Rampur	Rampur	Reapir of Type-IV set No. 3, 4 in forest colony pipty			1		200000	
	Maint of Govt. Buldings	Nankhari	Nankhari	Nankhari	R/o B.O. Qtr Nankhari			1		100000	
					<b>Total Maint of Govt. Buldings</b>			<b>2</b>		<b>300000</b>	
	Maint of existing path	Rampur	Nogli	Dansa	R/o path - Lalsa to Pau			1		150000	
					<b>Total Maint of existing path</b>			<b>1</b>		<b>150000</b>	
					<b>Total Maint. of Forest Infrastructure Dev.</b>			<b>3</b>		<b>450000</b>	
6	Other Ancillary Works										
	Administration										
	Amenities to staff and labour					Amenties		0		25000	
						<b>Total Amenities to staff and labour</b>		<b>0</b>		<b>25000</b>	
	Equipments/Tools					Office Equip		0		34900	
						<b>Total Equipments/Tools</b>		<b>0</b>		<b>34900</b>	
	Motor Vehicles					Motor vehicle		0		25000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>25000</b>	
	Office expenses					Office Expenses		0		50000	
	Office expenses					mobility		0		49900	
						<b>Total Office expenses</b>		<b>0</b>		<b>99900</b>	
						<b>Total Administration</b>		<b>0</b>		<b>184800</b>	
						<b>G. Total</b>				<b>3856800</b>	
<b>Name of CAT Plan : NJPC</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: Rampur</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 4th	Rampur	Sanathali	Sanathali	C-179 b		1350	2	Ha.	2700	
	Maint. of EnrichmentPlantation 4th	Sarahan	Sarahan	Mashnoo	UF-5 Gatwa		1350	2	Ha.	2700	
	Maint. of EnrichmentPlantation 4th	Sarahan	Sarahan	Bhagwat	C-187		1350	5	Ha.	6800	
						<b>Total Maint. of EnrichmentPlantation 4th</b>		<b>9</b>		<b>12200</b>	
						<b>Total Maint. of Plantation</b>		<b>9</b>		<b>12200</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Sarahan	Gopalpur	Gopalpur	Koti Nursery			1	No.	200000		
		<b>Total Nursery Dev.</b>							<b>1</b>		<b>200000</b>	
		<b>Total Nursery Dev.</b>							<b>1</b>		<b>200000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Civil Structure	Rampur	Rampur	Rampur	Forest compound Near Temple			1	No.	200000		
		<b>Total Civil Structure</b>							<b>1</b>		<b>200000</b>	
		<b>Total Soil &amp; Moisture Conservation Works</b>							<b>1</b>		<b>200000</b>	
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Sarahan	Sarahan	Mashnoo	Maint. of Fgd. Hut at Mashnoo	Operational Building		1	No.	100000		
	Maint of Govt. Buldings	Rampur	Rampur	Rampur	Type-I Set No. 3,4,7,8			1	No.	200000		
	Maint of Govt. Buldings				Type-II Set No. 6,7,8,19			1	No.	200000		
	Maint of Govt. Buldings				Type-III Set No. 13, 14			1	No.	200000		
		<b>Total Maint of Govt. Buldings</b>							<b>4</b>		<b>700000</b>	
	Maint of existing path	Rampur	Rampur	Sanathali	Path from Halog to Khawech	Repair of Forest Path		1	No.	200000		
	Maint of existing path	Rampur	Rampur	Rampur	Approach road to Forest Colony Pipty			1	No.	100000		
		<b>Total Maint of existing path</b>							<b>2</b>		<b>300000</b>	
		<b>Total Maint. of Forest Infrastructure Dev.</b>							<b>6</b>		<b>1000000</b>	
6	Other Ancillary Works											
	Administration											
	Motor Vehicles				Vehicle Operating cost			0		100000		
		<b>Total Motor Vehicles</b>							<b>0</b>		<b>100000</b>	
	Office expenses				Establishment Cost (contractual emoluments)			0		398400		
	Office expenses				Office Expenses			0		10000		
		<b>Total Office expenses</b>							<b>0</b>		<b>408400</b>	
		<b>Total Administration</b>							<b>0</b>		<b>508400</b>	
		<b>G. Total</b>									<b>1920600</b>	
Name of CAT Plan : Upper Nanti												



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Name of Circle: Rampur</b>											
<b>Name of Division: Rampur</b>											
1	New Plantation										
	Plantation										
	Energy Plantation	Sarahan	Phancha	Phancha	Nanti		40250	5		201300	
	Energy Plantation	Sarahan	Phancha	Phancha	Kupri		40250	5		201300	
		<b>Total Energy Plantation</b>						<b>10</b>			<b>402600</b>
		<b>Total Plantation</b>						<b>10</b>			<b>402600</b>
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 2nd	Sarahan	Phancha	Phancha	C-202 Sadali Gad		2600	5		13000	
	Maint. of EnrichmentPlantation 2nd	Sarahan	Phancha	Phancha	C-205 Lajaya		2600	5		13000	
		<b>Total Maint. of EnrichmentPlantation 2nd</b>						<b>10</b>			<b>26000</b>
	Maint. of EnrichmentPlantation 3rd	Sarahan	Phancha	Phancha	C-206 Sharan Gad		1350	5		6800	
	Maint. of EnrichmentPlantation 3rd	Sarahan	Phancha	Phancha	C-205 Katbari		1350	5		6800	
		<b>Total Maint. of EnrichmentPlantation 3rd</b>						<b>10</b>			<b>13600</b>
	Maint. of EnrichmentPlantation 1st	Sarahan	Phancha	Phancha	C-203 Drobari		3800	5		19000	
	Maint. of EnrichmentPlantation 1st	Sarahan	Phancha	Phancha	C-201 Barcha		3800	5		19000	
		<b>Total Maint. of EnrichmentPlantation 1st</b>						<b>10</b>			<b>38000</b>
		<b>Total Maint. of Plantation</b>							<b>30</b>		<b>77600</b>
		<b>G. Total</b>									<b>480200</b>
<b>Name of CAT Plan : Lower Nanti</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: Rampur</b>											
1	New Plantation										
	Plantation										
	Energy Plantation	Sarahan	Jaghori	Jaghori	UF-Chandi		40250	5	Ha.	201300	
	Energy Plantation	Sarahan	Phancha	Phancha	UF-Kandri		40250	5	Ha.	201300	
		<b>Total Energy Plantation</b>						<b>10</b>			<b>402600</b>
	Enrichment plantation/ Regeneration	Sarahan	Jaghori	Jaghori	C-199 Karai		34100	10	Ha.	341000	
		<b>Total Enrichment plantation/ Regeneration</b>						<b>10</b>			<b>341000</b>
		<b>Total Plantation</b>							<b>20</b>		<b>743600</b>



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Enrichment Plantation 2nd	Sarahan	Jaghori	Jaghori	UF-14 Karai		2600	5	Ha.	13000		
	Maint. of Enrichment Plantation 2nd	Sarahan	Phancha	Phancha	UF-Phancha		2600	5	Ha.	13000		
		<b>Total Maint. of Enrichment Plantation 2nd</b>						<b>10</b>			<b>26000</b>	
	Maint. of Enrichment Plantation 1st	Sarahan	Phancha	Phancha	C-208 Phancha Kanda		3800	5	Ha.	19000		
		<b>Total Maint. of Enrichment Plantation 1st</b>						<b>5</b>			<b>19000</b>	
		<b>Total Maint. of Plantation</b>						<b>15</b>			<b>45000</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Sarahan	Jaghori	Jaghori	Jaghori nurseri			1	No.	150000		
	Nursery Dev.	Sarahan	Jaghori	Jaghori	Jaghori nurseri			1	No.	80000		
		<b>Total Nursery Dev.</b>						<b>2</b>			<b>230000</b>	
		<b>Total Nursery Dev.</b>						<b>2</b>			<b>230000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Treatment of nalas (Nos./KM.)	Sarahan	Jaghori	Jaghori	Metha Pani Nalla	Stablization of Nalla		0		500000		
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Phancha	Nehri Gad	-do-		0		450000		
		<b>Total Treatment of nalas (Nos./KM.)</b>						<b>0</b>			<b>950000</b>	
	Stablization of active land slide	Sarahan	Jaghori	Jaghori	Chandi Slip	Stablization of land slides/slips		0		470000		
		<b>Total Stablization of active land slide</b>						<b>0</b>			<b>470000</b>	
		<b>Total Soil &amp; Moisture Conservation Works</b>						<b>0</b>			<b>1420000</b>	
5	Infrastructure Dev.											
	Rural Infrastructure Dev.											
	C/o & repair of existing boundary pillars/chak pillars							0		10000		
		<b>Total Construction and repair of existing boundary pillars/chak pillars</b>						<b>0</b>			<b>10000</b>	
		<b>Total Rural Infrastructure Dev.</b>						<b>0</b>			<b>10000</b>	
6	Other Ancillary Works											
	Administration											
	Motor Vehicles				Maint. of Vehicle			0		10000		
		<b>Total Motor Vehicles</b>						<b>0</b>			<b>10000</b>	
	Office expenses					(vii) O.E		0		20000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Office expenses</b>		<b>0</b>		<b>20000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>30000</b>	
						<b>G. Total</b>				<b>2478600</b>	
<b>Name of CAT Plan : Sumez</b> <b>Name of Circle: Rampur</b> <b>Name of Division: Rampur</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 2nd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-II		2600	5		13000	
	Maint. of Enrichment Plantation 2nd	Sarahan	Phancha	Sarpara	Tikridhar		2600	5		13000	
						<b>Total Maint. of Enrichment Plantation 2nd</b>		<b>10</b>		<b>26000</b>	
	Maint. of Enrichment Plantation 3rd	Sarahan	Phancha	Sarpara	C-212 a Sarpara		1350	5		6800	
	Maint. of Enrichment Plantation 3rd	Sarahan	Phancha	Sarpara	C-212 Bandha Thach-I		1350	5		6800	
						<b>Total Maint. of Enrichment Plantation 3rd</b>		<b>10</b>		<b>13600</b>	
	Maint. of Enrichment Plantation 4th	Sarahan	Phancha	Sarpara	C-214 Sechi-I		1350	5		6800	
	Maint. of Enrichment Plantation 4th	Sarahan	Phancha	Sarpara	C-214 Sechi-II		1350	5		6800	
						<b>Total Maint. of Enrichment Plantation 4th</b>		<b>10</b>		<b>13600</b>	
	Maint. of Energy Plantation 2nd	Sarahan	Phancha	Sarpara	C-213 b Manjkalaya		3500	5		17500	
						<b>Total Maint. of Energy Plantation 2nd</b>		<b>5</b>		<b>17500</b>	
	Maint. of Energy Plantation 3rd	Sarahan	Phancha	Sarpara	C-215 Suga		1800	5		9000	
						<b>Total Maint. of Energy Plantation 3rd</b>		<b>5</b>		<b>9000</b>	
						<b>Total Maint. of Plantation</b>		<b>40</b>		<b>79700</b>	
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	Sarahan	Phancha	Sarpara	Kandhar Nursery			1		100000	
	Nursery Dev.	Sarahan	Phancha	Sarpara	Kandhar Nursery			1		50000	
	Nursery Dev.	Sarahan	Phancha	Sarpara	Sarpara Nursery			1		50000	
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>200000</b>	
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>200000</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Avenue Planting & Landscaping				Construction and repair of existing boundary pillars/chak pillars			0		45000	
						<b>Total Avenue Planting &amp; Landscaping</b>		<b>0</b>		<b>45000</b>	
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Bashlio Nalla			0		450000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Treatment of nalas (Nos./KM.)	Sarahan	Phancha	Sarpara	Malkoo Nalla			0		480000	
						<b>Total Treatment of nalas (Nos./KM.)</b>		<b>0</b>		<b>930000</b>	
	Stablization of active land slide	Sarahan	Phancha	Sarpara	Kandad			0		270000	
						<b>Total Stablization of active land slide</b>		<b>0</b>		<b>270000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>0</b>		<b>1245000</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of existing path	Sarahan	Phancha	Sarpara	Kastain to Thachru			0		30000	
						<b>Total Maint of existing path</b>		<b>0</b>		<b>30000</b>	
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>0</b>		<b>30000</b>	
6	Other Ancillary Works										
	Administration										
	Equipments/Tools				(ix) Officer equipments (Computer-1 No alongwith accessories, GPS-4 Nos.)			0		50000	
						<b>Total Equipments/Tools</b>		<b>0</b>		<b>50000</b>	
	Motor Vehicles				(xi) Maint. of motor vehicle			0		10000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>10000</b>	
	Office expenses				(x) O.E.			0		20000	
						<b>Total Office expenses</b>		<b>0</b>		<b>20000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>80000</b>	
	Lantana Uprooting										
	Others Activities										
	Sign & slogans board					Sign & Slogan Boards		0		20000	
						<b>Total Sign &amp; slogans board</b>		<b>0</b>		<b>20000</b>	
	Energy Saving devices				(i) Distribution of Induction Cooker/LPG			0		50000	
	Energy Saving devices				(ii) Distribution of Solar lights			0		217000	
	Energy Saving devices				(iii) Distributions of Induction heater/cooker			0		50000	
						<b>Total Energy Saving devices</b>		<b>0</b>		<b>317000</b>	
	Eco Tourism/Dev.				Reward/Incentive to informers			0		10000	
						<b>Total Eco Tourism/Dev.</b>		<b>0</b>		<b>10000</b>	
	Site specific work plan	Sarahan	Phancha	Sarpara	Samej Khad			0		1150000	
						<b>Total Site specific work plan</b>		<b>0</b>		<b>1150000</b>	
						<b>Total Others Activities</b>		<b>0</b>		<b>1497000</b>	
	Wild Life Activities										
	Wild Life Activities				(i) Engagement of Anti Poacher/Wild Life census			0		40000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wild Life Activities					(ii) Vaccination of domestic cattle		0		30000	
	Wild Life Activities					(i) Publicity for awareness through Kala Jatha (Nukar Natak)		0		20000	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>90000</b>	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>90000</b>	
						<b>G. Total</b>				<b>3221700</b>	
<b>Name of CAT Plan : Jogini</b> <b>Name of Circle: Rampur</b> <b>Name of Division: Rampur</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 3rd	Rampur	Deothi	Kashapat	Patt		1350	3		4100	
						<b>Total Maint. of Enrichment Plantation 3rd</b>		<b>3</b>		<b>4100</b>	
	Maint. of Enrichment Plantation 4th	Rampur	Deothi	Munish	Karai Dhar (Jogini)		1350	3		4100	
	Maint. of Enrichment Plantation 4th	Rampur	Deothi	Kashapat	Puna Dogri		1350	3		4100	
	Maint. of Enrichment Plantation 4th	Rampur	Deothi	Kashapat	Riyala (Kasha)		1350	3		4100	
	Maint. of Enrichment Plantation 4th	Rampur	Deothi	Kashapat	Punar		1350	3		4100	
						<b>Total Maint. of Enrichment Plantation 4th</b>		<b>12</b>		<b>16400</b>	
	Maint. of Enrichment Plantation 1st	Rampur	Deothi	Munish	Janthal		3800	5		19000	
	Maint. of Enrichment Plantation 1st	Rampur	Deothi	Kashapat	Jaghotidhar		3800	10		38000	
						<b>Total Maint. of Enrichment Plantation 1st</b>		<b>15</b>		<b>57000</b>	
	Maint. of NTFP Plantation 1st	Rampur	Deothi	Munish	Thala		2890	5		14500	
						<b>Total Maint. of NTFP Plantation 1st</b>		<b>5</b>		<b>14500</b>	
	Maint. of NTFP Plantation 3rd	Rampur	Deothi	Kashapat	Riyala		1930	5		9700	
						<b>Total Maint. of NTFP Plantation 3rd</b>		<b>5</b>		<b>9700</b>	
						<b>Total Maint. of Plantation</b>		<b>40</b>		<b>101700</b>	
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	Rampur	Deothi	Munish	Seri Nursery			1		35000	
	Nursery Dev.	Rampur	Deothi	Kashapat	Sharnal Nursery			1		25000	
						<b>Total Nursery Dev.</b>		<b>2</b>		<b>60000</b>	
						<b>Total Nursery Dev.</b>		<b>2</b>		<b>60000</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rampur	Deothi	Munish	Gutu Nalla			1		75000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Treatment of nalas (Nos./KM.)</b>		<b>1</b>		<b>75000</b>	
	Stablization of active land slide	Rampur	Deothi	Munish	Urman Nalla			1		125000	
						<b>Total Stablization of active land slide</b>		<b>1</b>		<b>125000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>2</b>		<b>200000</b>	
6	Other Ancillary Works										
	Administration										
	Equipments/Tools					(ix) Officer equipments (Computer-1 No alongwith accessories GPS-8 Nos.)		0		50000	
						<b>Total Equipments/Tools</b>		<b>0</b>		<b>50000</b>	
	Motor Vehicles					(xi) Maint. of motor vehicle		0		10000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>10000</b>	
	Office expenses					(x) O.E.		0		10000	
						<b>Total Office expenses</b>		<b>0</b>		<b>10000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>70000</b>	
	Others Activities										
	Energy Saving devices					(i) Distribution of LPG Cylinders		0		70000	
	Energy Saving devices					(ii) Distribution of Solar lights		0		20000	
	Energy Saving devices					(iii) Distributions of Induction heater/cooker		0		70000	
						<b>Total Energy Saving devices</b>		<b>0</b>		<b>160000</b>	
	Site specific work plan	Rampur	Deothi	Munish	Munish Nalla	Site specific work plan		0		675000	
						<b>Total Site specific work plan</b>		<b>0</b>		<b>675000</b>	
						<b>Total Others Activities</b>		<b>0</b>		<b>835000</b>	
	Wild Life Activities										
	Wild Life Activities					(ii) Anti Poaching /patrolling activities		0		80000	
	Wild Life Activities					(iii) WL Awareness and vaccination of domestic cattle		0		80000	
	Wild Life Activities					(iv) Field equipments for staff and officers and office support		0		100000	
	Wild Life Activities					(vi) Signage		0		130000	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>390000</b>	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>390000</b>	
						<b>G. Total</b>				<b>1656700</b>	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
<b>Name of CAT Plan : Kut</b>												
<b>Name of Circle: Rampur</b>												
<b>Name of Division: Rampur</b>												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Enrichment Plantation 5th	Sarahan	Jaghori	Jaghori	C-190 (c) Kut	5th year Maint.	1350	10		13500		
<b>Total Maint. of Enrichment Plantation 5th</b>								<b>10</b>		<b>13500</b>		
	Maint. of Aff. degraded Forest 5th	Sarahan	Jaghori	Jaghori	C-192 Dilpa	5th year Maint.	1800	10		18000		
<b>Total Maint. of Aff. degraded Forest 5th</b>								<b>10</b>		<b>18000</b>		
	Maint. of ANR Forest 5th	Sarahan	Jaghori	Jaghori	C-191 (d) Hularuding	5th year Maint.	500	10		5000		
<b>Total Maint. of ANR Forest 5th</b>								<b>10</b>		<b>5000</b>		
<b>Total Maint. of Plantation</b>									<b>30</b>		<b>36500</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Sarahan	Jaghori	Koot	Maint. Koot Nursery			1		200000		
<b>Total Nursery Dev.</b>								<b>1</b>		<b>200000</b>		
<b>Total Nursery Dev.</b>									<b>1</b>		<b>200000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Treatment of nalas (Nos./KM.)				Khwangrang Nalla			0		450000		
	Treatment of nalas (Nos./KM.)				Danpa Nalla			0		300000		
	Treatment of nalas (Nos./KM.)				Sunang Nalla			0		100000		
	Treatment of nalas (Nos./KM.)				Radhane Nalla			0		100000		
	Treatment of nalas (Nos./KM.)				Koot Nalla			0		175000		
<b>Total Treatment of nalas (Nos./KM.)</b>								<b>0</b>		<b>1125000</b>		
	Stablization of active land slide	Sarahan	Jaghori	Koot	Koot Slip			0		500000		
	Stablization of active land slide	Sarahan	Jaghori	Koot	Adit-2 Slip			0		175000		
<b>Total Stablization of active land slide</b>								<b>0</b>		<b>675000</b>		
<b>Total Soil &amp; Moisture Conservation Works</b>									<b>0</b>		<b>1800000</b>	
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Sarahan	Jaghori	Koot	Up-grad of I/Hut Koot			0		3000000		
	Maint of Govt. Buldings	Sarahan	Jaghori	Koot	R/o Fgd. Hut Koot			0		150000		
<b>Total Maint of Govt. Buldings</b>								<b>0</b>		<b>3150000</b>		
<b>Total Maint. of Forest Infrastructure Dev.</b>									<b>0</b>		<b>3150000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
6	Other Ancillary Works										
	Administration										
	Equipments/Tools					GPS instrument		0		165000	
						<b>Total Equipments/Tools</b>		<b>0</b>		<b>165000</b>	
	Motor Vehicles					Motor vehicle		0		45000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>45000</b>	
	Travelling allowance					T.A		0		10000	
						<b>Total Travelling allowance</b>		<b>0</b>		<b>10000</b>	
	Training and Extension programme					Training of Forest Officer/Officials		0		200000	
						<b>Total Training and Extension programme</b>		<b>0</b>		<b>200000</b>	
	Office expenses					O.E		0		29700	
						<b>Total Office expenses</b>		<b>0</b>		<b>29700</b>	
						<b>Total Administration</b>		<b>0</b>		<b>449700</b>	
	Wild Life Activities										
	Wild Life Activities					Engagement of fire watcher		0		33400	
	Wild Life Activities					Controll burning of grass, land & debris		0		100000	
	Wild Life Activities					Repair/construction of boundary pillars		0		125000	
	Wild Life Activities					Reward/insentives to informers		0		50000	
	Wild Life Activities					Anti poaching activities		0		96000	
	Wild Life Activities					Sign & slogans board		0		35000	
	Wild Life Activities					Purchase of equipments & medicines		0		200000	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>639400</b>	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>639400</b>	
						<b>G. Total</b>				<b>6275600</b>	
Name of CAT Plan : Kashang											
Name of Circle: Rampur											
Name of Division: CP Nichar											
6	Other Ancillary Works										
	Administration										
	Office expenses					Office Expenses		0		100000	
						<b>Total Office expenses</b>		<b>0</b>		<b>100000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>100000</b>	
						<b>G. Total</b>				<b>100000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Name of CAT Plan : Tidong-I</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: CP Nichar</b>											
6	Other Ancillary Works										
	Administration										
	Motor Vehicles					Motor Vehicle Expenses		0		250000	
						<b>Total Motor Vehicles</b>		<b>0</b>		<b>250000</b>	
						<b>Total Administration</b>		<b>0</b>		<b>250000</b>	
						<b>G. Total</b>				<b>250000</b>	
<b>Name of CAT Plan : Karchham Wangtoo</b>											
<b>Name of Circle: Rampur</b>											
<b>Name of Division: CP Nichar</b>											
6	Other Ancillary Works										
	Administration										
	Salary /TA					Salary Contractual Staff		0		422900	
						<b>Total Salary /TA</b>		<b>0</b>		<b>422900</b>	
						<b>Total Administration</b>		<b>0</b>		<b>422900</b>	
						<b>G. Total</b>				<b>422900</b>	
<b>Name of CAT Plan : Shongtong Karchham</b>											
<b>Name of Circle: Wildlife (S) Shimla</b>											
<b>Name of Division: WL Sarahan</b>											
2	Maint. of Old Plantation										
	Maint. of Aff. degraded Forest 1st	Sangla	Sangla	Chhitkul	Dumti Kanda		5150	3	Ha.	15500	
						<b>Total Maint. of Aff. degraded Forest 1st</b>		<b>3</b>		<b>15500</b>	
	Maint. of NTFP Plantation 1st	Sangla	Sangla	Asrang	Jangpa Kanda		2890	3	Ha.	8700	
	Maint. of NTFP Plantation 1st				Jangpa Kanda		2890	3	Ha.	8700	
						<b>Total Maint. of NTFP Plantation 1st</b>		<b>6</b>		<b>17400</b>	
						<b>Total Maint. of Plantation</b>		<b>9</b>		<b>32900</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Wari Kanda			5	Ha.	30000	
						<b>Total Maint. of Pasture Plantation 1st</b>		<b>5</b>		<b>30000</b>	
						<b>Total Maint. of Pasture</b>		<b>5</b>		<b>30000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Sangla	Sangla	3 Blocks	4 Beats			3	No.	200000		
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>200000</b>		
						<b>Total Nursery Dev.</b>		<b>3</b>		<b>200000</b>		
4	Soil & Water Cons. Works											
	River bank stab./Stream Bank Prot.	Sangla	Sangla	Asrang	Donze			60	No.	200000		
						<b>Total River bank stab./Stream Bank Prot.</b>		<b>60</b>		<b>200000</b>		
	Stablization of active land slide	Sangla	Sangla	Asrang	Gangyap			1	No.	150000		
	Stablization of active land slide			Chhitkul	Kharadu slip			1	No.	150000		
						<b>Total Stablization of active land slide</b>		<b>2</b>		<b>300000</b>		
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>62</b>		<b>500000</b>		
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Sangla	Sangla	Asrang		R/o Mandir Comp Asrang		1	No.	100000		
	Maint of Govt. Buldings			Chhitkul		C/o R/wall at Bodh Mandir Chhitkul.		1	No.	250000		
	Maint of Govt. Buldings					Maint. of WL Colony Gharat at Sarahan.	Repair of staff quarters	1	No.	100000		
	Maint of Govt. Buldings	Sangla	Sangla	Rakchham		C/o I/Hut at Rakchham.		1	No.	1200000		
	Maint of Govt. Buldings	Sangla	Sangla	Chhitkul		R/o Fgd. Hut at Chhitkul compound R/waalls & water supply.		1	No.	150000		
	Maint of Govt. Buldings	Sangla	Sangla	Rakchham		Repair of Fgd. Hut at Rakchham compound retaining walls & water supply.		1	No.	100000		
						<b>Total Maint of Govt. Buldings</b>		<b>6</b>		<b>1900000</b>		
	Maint of existing path	Division				Maint. of DFO office Sarahan	Treking Route	1	No.	200000		
						<b>Total Maint of existing path</b>		<b>1</b>		<b>200000</b>		
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>7</b>		<b>2100000</b>		
6	Other Ancillary Works											
	Administration											
	Training and Extension programme	Sangla				Rakchham-Chhitkul WLS	Trg / workshop	0	No.	150000		
						<b>Total Training and Extension programme</b>		<b>0</b>		<b>150000</b>		
						<b>Total Administration</b>		<b>0</b>		<b>150000</b>		
	Others Activities											



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Research & Studies	Sangla				Rakchham-Chhitkul WLS		0	No.	100000	
	Research & Studies	Sangla				Rakchham-Chhitkul WLS		0	No.	250000	
						<b>Total Research &amp; Studies</b>		<b>0</b>		<b>350000</b>	
						<b>Total Others Activities</b>		<b>0</b>		<b>350000</b>	
						<b>G. Total</b>				<b>3362900</b>	
<b>Name of CAT Plan : Kashang</b>											
<b>Name of Circle: Wildlife (S) Shimla</b>											
<b>Name of Division: WL Sarahan</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of NTFP Plantation 2nd	Sangla	Asrang	Fuldang Kanda			2300	3		6900	
	Maint. of NTFP Plantation 2nd			Shargansha Kanda			2300	5		11500	
	Maint. of NTFP Plantation 2nd			Dribling Kanda			2300	10		23000	
						<b>Total Maint. of NTFP Plantation 2nd</b>		<b>18</b>		<b>41400</b>	
	Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Lippu Kanda		1930	5		9700	
	Maint. of NTFP Plantation 3rd				Sharhansha kanda		1930	5		9700	
						<b>Total Maint. of NTFP Plantation 3rd</b>		<b>10</b>		<b>19400</b>	
						<b>Total Maint. of Plantation</b>		<b>28</b>		<b>60800</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Sangla	Sangla	Chhitkul	C/o Rain Shed Mata Devi ji & compound Dev. at Nagasti .			1		300000	
						<b>Total Maint of Govt. Buldings</b>		<b>1</b>		<b>300000</b>	
	Maint of existing path	Sangla	Sangla	Batseri	Clup Bhawan to Kali Kutang.	C/o B/Path for I hut at Asrang		0		200000	
	Maint of existing path			Chhitkul	Chhitkul to Shoney			6		200000	
	Maint of existing path			Asrang		Tokto to Thoti Kanda		3		100000	
	Maint of existing path	Sangla	Sangla	Chhitkul	C/o Store at Chhitkul			1		250000	
						<b>Total Maint of existing path</b>		<b>10</b>		<b>750000</b>	
						<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>11</b>		<b>1050000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
6	Other Ancillary Works										
	Wild Life Activities										
	Wild Life Activities	Sangla	Sangla	Sangla	WLS Rakchham-Chhitkul & Lippa Asrang.		1			100000	
					<b>Total Wild Life Activities</b>		<b>1</b>			<b>100000</b>	
	Anti pocher activity	Sangla	Sangla	Rakchham-Chhitkul & Lippa-Asrang WLS.			240	M D		67500	
					<b>Total Anti pocher activity</b>		<b>240</b>			<b>67500</b>	
					<b>Total Wild Life Activities</b>		<b>241</b>			<b>167500</b>	
					<b>G. Total</b>					<b>1278300</b>	
<b>Name of CAT Plan : NJPC</b>											
<b>Name of Circle: Wildlife (S) Shimla</b>											
<b>Name of Division: WL Sarahan</b>											
1	New Plantation										
	Plantation										
	Raising of NTFP plantation	Rupi	Rupi	Rupi	UF-3 Jaymanch		26800	3	Ha.	80400	
	Raising of NTFP plantation			Dabbling	UF-9 Deha		26800	3	Ha.	80400	
					<b>Total Raising of NTFP plantation</b>		<b>6</b>			<b>160800</b>	
					<b>Total Plantation</b>		<b>6</b>			<b>160800</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Aff. 1st Maint.	Rupi	Salaring	Salaring	C-94 (a) Sukutang		5150	3	Ha.	15500	
					<b>Total Maint. of Aff. 1st Maint.</b>		<b>3</b>			<b>15500</b>	
	Maint. of Aff. 2nd Maint.	Rupi	Chhota Kamba	Chhota Kamba	C-96 Duderang		3500	5	Ha.	17500	
					<b>Total Maint. of Aff. 2nd Maint.</b>		<b>5</b>			<b>17500</b>	
	Maint. of Aff. 3rd Maint.	Rupi	Rupi	Rupi	UF-4		1800	3	Ha.	5400	
					<b>Total Maint. of Aff. 3rd Maint.</b>		<b>3</b>			<b>5400</b>	
	Maint. of Aff. 4th Maint.	Rupi	Chhota Kamba	Chhota Kamba	C-96		1800	5	Ha.	9000	
	Maint. of Aff. 4th Maint.		Rupi	Rupi	UF-3 Rupi		1800	5	Ha.	9000	
	Maint. of Aff. 4th Maint.		Salaring	Nathpa	UF-Nirol		1800	5	Ha.	9000	
					<b>Total Maint. of Aff. 4th Maint.</b>		<b>15</b>			<b>27000</b>	
	Maint. of NTFP Plantation 1st	Dofda	Dofda	Bajwa	C-185 (b) Khaidhar		2890	5	Ha.	14500	
					<b>Total Maint. of NTFP Plantation 1st</b>		<b>5</b>			<b>14500</b>	
	Maint. of NTFP Plantation 3rd	Rupi	Rupi	Rupi	Shuru Bhampa- UF-3		1930	15	Ha.	29000	
	Maint. of NTFP Plantation 3rd	Rupi	C/Kamba	C/Kamba	UF-16		1930	15	Ha.	29000	
	Maint. of NTFP Plantation 3rd	Rupi	Salaring	Nathpa	Moragostang		1930	15	Ha.	29000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of NTFP Plantation 3rd	Rupi	Salaring	Nathpa	Rutinang.		1930	15	Ha.	29000		
	<b>Total Maint. of NTFP Plantation 3rd</b>							<b>60</b>			<b>116000</b>	
	<b>Total Maint. of Plantation</b>							<b>91</b>			<b>195900</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Treatment of nalas (Nos./KM.)	Rupi	Salaring	Natha	Upstream Treatment in Puglach Nalla			1	No.	100000		
	<b>Total Treatment of nalas (Nos./KM.)</b>							<b>1</b>			<b>100000</b>	
	Stablization of active land slide	Rupi	Salaring	Salaring	Sua Slip Part -IIInd			1	No.	100000		
	Stablization of active land slide	Rupi	Salaring	Natha	C-93 RutinangPart -IIInd			1	No.	100000		
	Stablization of active land slide	Rupi	Rupi	Rupi	Tedarang Slip UF-1			1	No.	100000		
	<b>Total Stablization of active land slide</b>							<b>3</b>			<b>300000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>							<b>4</b>			<b>400000</b>	
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Rupi	Rupi	Rupi	Repair of Fgd. Hut Rupi			1	No.	100000		
	Maint of Govt. Buldings		Salaring	Salaring	Spl.Repair of BO Qtr at Salaring.			1	No.	100000		
	Maint of Govt. Buldings	Dofda	Sarahan	Sarahan	C/o path around pepchery of security fencing at Gopalpur.			1	No.	100000		
	<b>Total Maint of Govt. Buldings</b>							<b>3</b>			<b>300000</b>	
	Maint of existing path		Salaring	Salaring	Spl. Reapir of Paths from Gharat Nalla to Jeychham bidge.			1	No.	300000		
	<b>Total Maint of existing path</b>							<b>1</b>			<b>300000</b>	
	<b>Total Maint. of Forest Infrastructure Dev.</b>							<b>4</b>			<b>600000</b>	
6	Other Ancillary Works											
	Administration											
	Motor Vehicles				Motor vehicle.			0	No.	50000		
	<b>Total Motor Vehicles</b>							<b>0</b>			<b>50000</b>	
	Travelling allowance				Travelling allowance.			0	No.	100000		
	<b>Total Travelling allowance</b>							<b>0</b>			<b>100000</b>	
	Office expenses				Office expenses.			0	No.	50000		
	<b>Total Office expenses</b>							<b>0</b>			<b>50000</b>	
	Salary /TA				Establishment cost.			0	No.	162000		
	<b>Total Salary /TA</b>							<b>0</b>			<b>162000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total Administration</b>								<b>0</b>		<b>362000</b>	
<b>G. Total</b>										<b>1718700</b>	
<b>Name of CAT Plan : Karchham Wangtoo</b>											
<b>Name of Circle: Wildlife (S) Shimla</b>											
<b>Name of Division: WL Sarahan</b>											
1	New Plantation										
	Plantation										
	Raising of NTFP plantation	Sangla	Sangla	Asrang	Namshajang Kanda.		26800	3		80400	
<b>Total Raising of NTFP plantation</b>								<b>3</b>		<b>80400</b>	
<b>Total Plantation</b>								<b>3</b>		<b>80400</b>	
	Pasture Dev.										
	Pasture Dev.	Sangla	Sangla	Asrang	Wari Thach			6		318900	
<b>Total Pasture Dev.</b>								<b>6</b>		<b>318900</b>	
<b>Total Pasture Dev.</b>								<b>6</b>		<b>318900</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of NTFP Plantation 3rd	Sangla	Sangla	Asrang	Shargansa Kanda		1930	8		15400	
<b>Total Maint. of NTFP Plantation 3rd</b>								<b>8</b>		<b>15400</b>	
<b>Total Maint. of Plantation</b>								<b>8</b>		<b>15400</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 1st	Sangla	Sangla	Asrang	Orasstrang Kanda			8		66400	
<b>Total Maint. of Pasture Plantation 1st</b>								<b>8</b>		<b>66400</b>	
	Maint. of Pasture Plantation 3rd	Sangla	Sangla	Asrang	Jangpa Kanda			20		58000	
<b>Total Maint. of Pasture Plantation 3rd</b>								<b>20</b>		<b>58000</b>	
<b>Total Maint. of Pasture</b>								<b>28</b>		<b>124400</b>	
6	Other Ancillary Works										
	Wild Life Activities										
	Wild Life Activities	Sangla	Sangla	Batseri, Rakchham, Chhitkul & Asrang.	C/o water hole at Rasrang Kanda, Shoney Kanda ,Nardu Kanda and Porang Kanda.			4		80000	
	Wild Life Activities			Batseri, Rakchham, Chhitkul &	C/o salt licks at Porang Kanda, Dribling Kanda, Dachhalungpa, Rani Kanda, Nardu Kanda & Shoney Kanda.			6		60000	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
				Asrang.							
	Wild Life Activities	Sangla	Sangla	Asrang	C/o steel water storage tank.		0			200000	
					<b>Total Wild Life Activities</b>		<b>10</b>			<b>340000</b>	
					<b>Total Wild Life Activities</b>		<b>10</b>			<b>340000</b>	
					<b>G. Total</b>					<b>879100</b>	
<b>Name of CAT Plan : Sorang</b>											
<b>Name of Circle: Wildlife (S) Shimla</b>											
<b>Name of Division: WL Sarahan</b>											
1	New Plantation										
	Plantation										
	Raising of NTFP plantation	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey		26800	3	Ha.	80400	
					<b>Total Raising of NTFP plantation</b>			<b>3</b>		<b>80400</b>	
					<b>Total Plantation</b>			<b>3</b>		<b>80400</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 5th	Rupi	Rupi	Rupi	UF-12		1350	5	Ha.	6800	
					<b>Total Maint. of Enrichment Plantation 5th</b>			<b>5</b>		<b>6800</b>	
	Maint. of Bamboo Plantation 5th	Rupi	Chhota Kamba	Bara Kamba	UF-12/13			5	Ha.	11250	
					<b>Total Maint. of Bamboo Plantation 5th</b>			<b>5</b>		<b>11250</b>	
	Maint. of Bamboo Plantation 4th	Rupi	Chhota Kamba	Bara Kamba	UF-12			5	Ha.	10750	
					<b>Total Maint. of Bamboo Plantation 4th</b>			<b>5</b>		<b>10750</b>	
	Maint. of Bamboo Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	C. No. 97			5	Ha.	28000	
					<b>Total Maint. of Bamboo Plantation 3rd</b>			<b>5</b>		<b>28000</b>	
	Treatment of Culcurable Waste Land 2nd Maint.	Rupi	Dabbling	UF-8 Talpa				10	Ha.	5000	
					<b>Total Treatment of Culcurable Waste Land 2nd Maint.</b>			<b>10</b>		<b>5000</b>	
	Maint. of Aff. degraded Forest 1st	Rupi	Rupi	Dabbling	UF-8		5150	5	Ha.	25800	
					<b>Total Maint. of Aff. degraded Forest 1st</b>			<b>5</b>		<b>25800</b>	
	Maint. of NTFP Plantation 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-10 Dugey		1930	10	Ha.	19300	
					<b>Total Maint. of NTFP Plantation 3rd</b>			<b>10</b>		<b>19300</b>	
	Maint. of ANR Forest 3rd	Rupi	Chhota Kamba	Bara Kamba	UF-13		500	5	Ha.	2500	
					<b>Total Maint. of ANR Forest 3rd</b>			<b>5</b>		<b>2500</b>	
	Maint. of ANR Forest 4th	Rupi	Chhota Kamba	Bara Kamba	UF-12 Rakchha		500	5	Ha.	2500	
					<b>Total Maint. of ANR Forest 4th</b>			<b>5</b>		<b>2500</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of ANR Forest 5th	Rupi	Chhota Kamba	Bara Kamba	UF-11 Dumti		500	5	Ha.	2500		
	<b>Total Maint. of ANR Forest 5th</b>							<b>5</b>			<b>2500</b>	
	<b>Total Maint. of Plantation</b>								<b>60</b>		<b>114400</b>	
	Maint. of Pasture											
	Maint. of Pasture Plantation 2nd	Rupi	Rupi	Rupi	Bara Kamba			4	Ha.	13000		
	Maint. of Pasture Plantation 2nd	Rupi	Rupi	Rupi	i)Vichina			10	Ha.	56000		
	Maint. of Pasture Plantation 2nd		Chhota Kamba	Dabbling	ii)Rakpitang			10	Ha.	56000		
	Maint. of Pasture Plantation 2nd		Salaring	Bara Kamba,	iii)Dugey			10	Ha.	56000		
	Maint. of Pasture Plantation 2nd		Salaring	Chhota Kamba,	iv)Urang			10	Ha.	56000		
	Maint. of Pasture Plantation 2nd		Salaring	Nathpa.	v)Pranganthi			10	Ha.	56000		
	Maint. of Pasture Plantation 2nd		Salaring	Nathpa.	vi)Yalthach.			10	Ha.	56000		
	<b>Total Maint. of Pasture Plantation 2nd</b>							<b>64</b>			<b>349000</b>	
	<b>Total Maint. of Pasture</b>								<b>64</b>		<b>349000</b>	
6	Other Ancillary Works											
	Administration											
	Salary /TA				Salary of Draughtsman / JE/ Computer Operator/Daily wager.			0		100000		
	<b>Total Salary /TA</b>							<b>0</b>			<b>100000</b>	
	<b>Total Administration</b>								<b>0</b>		<b>100000</b>	
	Wild Life Activities											
	Wild Life Activities	Rupi	Rupi	Rupi	C/o FRH Rupi			0		150000		
	<b>Total Wild Life Activities</b>							<b>0</b>			<b>150000</b>	
	<b>Total Wild Life Activities</b>								<b>0</b>		<b>150000</b>	
	<b>G. Total</b>										<b>793800</b>	
<b>Name of CAT Plan : Selti Masrang</b>												
<b>Name of Circle: Wildlife (S) Shimla Name of Division: WL Sarahan</b>												
1	New Plantation											
	Raising of NTFP plantation	Rupi	Salaring	Katgaon	Nigul		26800	5		134000		
	<b>Total Raising of NTFP plantation</b>							<b>5</b>			<b>134000</b>	
	<b>Total Plantation</b>								<b>5</b>		<b>134000</b>	
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of EnrichmentPlantation 2nd	Rupi	Salaring	Katgaon	UF-27		2600	5	Ha.	13000		
	<b>Total Maint. of EnrichmentPlantation 2nd</b>							<b>5</b>			<b>13000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of Enrichment Plantation 1st	Rupi	Salaring	Katgaon & Kandhar	Sargrang Bahar		3800	5	Ha.	19000	
						<b>Total Maint. of Enrichment Plantation 1st</b>		<b>5</b>		<b>19000</b>	
	Maint. of Aff. 1st Maint.	Rupi	Chhota Kamba	Bara Kamba	UF-14 Stredhar		5150	5	Ha.	25800	
						<b>Total Maint. of Aff. 1st Maint.</b>		<b>5</b>		<b>25800</b>	
	Maint. of Aff. 2nd Maint.	Rupi	Salaring	Katgaon	UF-30 Samadin		3500	5	Ha.	17500	
						<b>Total Maint. of Aff. 2nd Maint.</b>		<b>5</b>		<b>17500</b>	
	Maint. of NTFP Plantation 2nd	Rupi	Salaring	Katgaon	Pandoshwar		2300	5		11500	
						<b>Total Maint. of NTFP Plantation 2nd</b>		<b>5</b>		<b>11500</b>	
						<b>Total Maint. of Plantation</b>		<b>25</b>		<b>86800</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Treatment of nalas (Nos./KM.)	Rupi	Salaring	Katgaon	Muling Nallah			1		400000	
						<b>Total Treatment of nalas (Nos./KM.)</b>		<b>1</b>		<b>400000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>1</b>		<b>400000</b>	
						<b>G. Total</b>				<b>620800</b>	
<b>Name of CAT Plan : Koldam</b>											
<b>Name of Circle: Bilaspur</b>											
<b>Name of Division: Kunihar</b>											
1	New Plantation										
	Plantation										
	Aff. of degraded forest	Darlaghat	Kandhar	Baga	D-1 Baga		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Kandhar	Kandhar	U-13 Kandhar		40250	10	Ha.	402500	
	Aff. of degraded forest	Darlaghat	Kandhar	Kandhar	D-4 Suin Marora		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Kandhar	Labrath	U-19 Sakor		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Kandhar	Danoghat	Tarot		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Danoghat	Chandi	UF Paryab		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Darlaghat	Manlog	Manlog		40250	5	Ha.	201300	
	Aff. of degraded forest	Darlaghat	Kandhar	Labrath	Beral		40250	10	Ha.	402500	
	Aff. of degraded forest	Darlaghat	Danoghat	Danoghat	D-51 Sergharakru-C-1		40250	5	Ha.	201300	
						<b>Total Aff. of degraded forest</b>		<b>55</b>		<b>2214100</b>	
						<b>Total Plantation</b>		<b>55</b>		<b>2214100</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Aff. degraded Forest 1st					1st year.	5150	48	Ha.	247200		
	<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>48</b>			<b>247200</b>	
	Maint. of Aff. degraded Forest 2nd					2nd year	3500	43	Ha.	150500		
	<b>Total Maint. of Aff. degraded Forest 2nd</b>							<b>43</b>			<b>150500</b>	
	Maint. of Aff. degraded Forest 3rd					3rd year	1800	50	Ha.	90000		
	<b>Total Maint. of Aff. degraded Forest 3rd</b>							<b>50</b>			<b>90000</b>	
	<b>Total Maint. of Plantation</b>								<b>141</b>		<b>487700</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.							7		500000		
	<b>Total Nursery Dev.</b>								<b>7</b>		<b>500000</b>	
	<b>Total Nursery Dev.</b>								<b>7</b>		<b>500000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Soil & Moisture Cons. Works	Darlaghat				Soil and Water Conservation works.		110	No.	1650000		
	<b>Total Soil &amp; Moisture Cons. Works</b>								<b>110</b>		<b>1650000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>								<b>110</b>		<b>1650000</b>	
5	Infrastructure Dev.											
	Maint of existing path	Darlaghat	Darlaghat/ Danoghat and Kandhar	All Beats		Repair/Maint. of existing paths for providing better patrolling to the field staff as well as to local people. This will also help in fire protection works.		1	No.	300000		
	Maint of existing path					Providing of better stay facilities to the front line staff.		1	No.	300000		
	<b>Total Maint of existing path</b>								<b>2</b>		<b>600000</b>	
	<b>Total Maint. of Forest Infrastructure Dev.</b>								<b>2</b>		<b>600000</b>	
	<b>G. Total</b>										<b>5451800</b>	
<b>Name of CAT Plan : Sawara-Kuddu</b>												
<b>Name of Circle: Shimla</b>												
<b>Name of Division: Rohru</b>												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Fodder Plantation 5th	Bashla	Khadrala	Khadrala	C. No. 28b Bajashal		1800	10	Ha.	18000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Fodder Plantation 5th	Jubbal	Juubal	Shilli	UF-Mahina		1800	3	Ha.	5400		
	<b>Total Maint. of Fodder Plantation 5th</b>							<b>13</b>			<b>23400</b>	
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Kharapathar	UF-Deem		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Kharapathar	UF-Ori		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Kharapathar	UF-Jachli		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Badhal	UF-Badhal		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Shili	3b Giri		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Sanabha	UF-Sanabha		1800	10	Ha.	18000		
	Maint. of Timber Plantation 5th	Jubbal	Juubal	Sanabha	Giri 4a		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Sheel	Shallan	C. No. 11 Kulgaon		1800	10	Ha.	18000		
	Maint. of Timber Plantation 5th	Jubbal	Sheel	Sheel	UF-Kayana		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Jubbal	Sheel	Mandhol	C. No. 18 Sari		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Tikkar	Tikkar	Kidwan	UF-Khali		1800	5	Ha.	9000		
	Maint. of Timber Plantation 5th	Rohru	summerkot	Machoti	UF-Bhoot		1800	10	Ha.	18000		
	Maint. of Timber Plantation 5th	Saraswati Nagar	Mandal	Kawalta	C. No. 2 Jakhi		1800	5	Ha.	9000		
	<b>Total Maint. of Timber Plantation 5th</b>							<b>80</b>			<b>144000</b>	
	Maint. of Aff. degraded Forest 4th	Saraswati Nagar	Kudu	Kudu	UPF-Kudu		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 4th	Tikkar	Tikkar	Phrog	UPF-Ghansidhar		1800	6	Ha.	10800		
	<b>Total Maint. of Aff. degraded Forest 4th</b>							<b>11</b>			<b>19800</b>	
	Maint. of Aff. degraded Forest 5th	Bashla	Arhal	Arhal	C. No. 32 b Arhal		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Bashla	Khadrala	Kewali	C. No. 29 a		1800	10	Ha.	18000		
	Maint. of Aff. degraded Forest 5th	Khashadhar	Todsa	Banoti	UPF-Dhumera		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Khashadhar	Todsa	Todsa	UPF-Amboi		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Khashadhar	Khashadhar	Diswani	UPF-Lakadhar		1800	10	Ha.	18000		
	Maint. of Aff. degraded Forest 5th	Khashadhar	Khashadhar	Dali	C. No. 78 a Dali		1800	10	Ha.	18000		
	Maint. of Aff. degraded Forest 5th	Rohru	Gawas	Gawas	Bhwani Thach		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Rohru	Summerkot	Summerkot	UPF-Dunsa		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Saraswati Nagar	Mandal	Mandal	UF-Jharashli		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Tikkar	Tikkar	Tikkar	UPF-Nirgi		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 5th	Tikkar	Tikkar	Sharontha	UPF-Fieldbag		1800	5	Ha.	9000		
	<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>70</b>			<b>126000</b>	
	<b>Total Maint. of Plantation</b>								<b>174</b>		<b>313200</b>	
	Maint. of Pasture											
	Maint. of pasture Plantation 4th	Saraswati Nagar	Kudu	Pandranoo	DPF Sainj			5	Ha.	8500		
	<b>Total Maint. of pasture Plantation 4th</b>							<b>5</b>			<b>8500</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Pasture Plantation 5th	Rohru	Gawas	Gawas	82 b Gawas			10	Ha.	17000		
	Maint. of Pasture Plantation 5th	Rohru	Gawas	Gawas	UF-54 Shalgi Thach			10	Ha.	17000		
	<b>Total Maint. of Pasture Plantation 5th</b>							<b>20</b>			<b>34000</b>	
	<b>Total Maint. of Pasture</b>							<b>25</b>			<b>42500</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Retaining wall	Khashadhar	Chirgaon	Jakhnoti	C/o crate wire check dams in Jakhnoti Nalla			6	No.	240000		
	Retaining wall	Khashadhar	Chirgaon	Jakhnoti	C/o crate wire check dams in Sunda Nalla			12	No.	480000		
	Retaining wall	Khashadhar	Chirgaon	Chirgaon	C/o e check dmas in Andhra khad near GHS Andhra and Kastruba Ghandi Ashram			12	No.	480000		
	Retaining wall	Rohru	Gawas	Lowerkoti	C/o check dams in Malwari Nalla			12	No.	480000		
	Retaining wall	Rohru	Gawas	Lowerkoti	C/o check dam in Sidhrothi nalla			12	No.	204000		
	<b>Total Retaining wall</b>							<b>54</b>			<b>1884000</b>	
	Soil & Moisture Cons. Works	Khashadhar	Chirgaon	Jakhnoti	C/o check dams with crate wire in Baldwada Nalla	Model-III		15	No.	600000		
	Soil & Moisture Cons. Works	Khashadhar	Chirgaon	Diudi	C/o check dam in Kanga slip lower diudi village	Model-III		15	No.	600000		
	<b>Total Soil &amp; Moisture Cons. Works</b>							<b>30</b>			<b>1200000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>							<b>84</b>			<b>3084000</b>	
5	Infrastructure Dev.											
	Rural Infrastructure Dev.											
	Fuel saving devices	Bashla	Arhal	Sharog	Mehandli	Construction of creamatories		1		400000		
	<b>Total Fuel saving devices</b>							<b>1</b>			<b>400000</b>	
	<b>Total Rural Infrastructure Dev.</b>							<b>1</b>			<b>400000</b>	
	<b>G. Total</b>										<b>3839700</b>	
Name of CAT Plan : Paudi-Tal Lassa												
Name of Circle: Shimla												
Name of Division: Rohru												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Enrichment Plantation 1st	Rohru	Rohru	Buthera	Khanola		3800	5	Ha.	19000		
	<b>Total Maint. of Enrichment Plantation 1st</b>							<b>5</b>			<b>19000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Aff. degraded Forest 1st	Rohru	Rohru	Machoti	Khalrgi		5150	10	Ha.	51500		
	Maint. of Aff. degraded Forest 1st	Rohru	Rohru	Dalgon	Balta		5150	9	Ha.	46400		
	<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>19</b>			<b>97900</b>	
	Maint. of Aff. degraded Forest 2nd	Rohru	Summerkot	Summerkot	Bhamnoli		3500	10	Ha.	35000		
	Maint. of Aff. degraded Forest 2nd	Khashadhar	Todsa	Todsa	Ranol		3500	10	Ha.	35000		
	<b>Total Maint. of Aff. degraded Forest 2nd</b>							<b>20</b>			<b>70000</b>	
	Maint. of ANR Forest 1st	Rohru	Gawas	Bagi	Bagi		1300	5	Ha.	6500		
	<b>Total Maint. of ANR Forest 1st</b>							<b>5</b>			<b>6500</b>	
	Maint. of NTFP Plantation 2nd	Rohru	Gawas	Gawas	Shalgi thach		2300	5	Ha.	11500		
	Maint. of NTFP Plantation 2nd	Rohru	Summerkot	Summerkot	Sungri		2300	5	Ha.	11500		
	Maint. of NTFP Plantation 2nd	Khashadhar	Todsa	Jangla	UPF-Jangla		2300	5	Ha.	11500		
	<b>Total Maint. of NTFP Plantation 2nd</b>							<b>15</b>			<b>34500</b>	
	<b>Total Maint. of Plantation</b>								<b>64</b>		<b>227900</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	Rohru	Rohru	Buthera	Buthera Nursery			1	No.	170000		
	<b>Total Nursery Dev.</b>							<b>1</b>			<b>170000</b>	
	<b>Total Nursery Dev.</b>							<b>1</b>			<b>170000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Water Harvesting structure	Khashadhar	Chirgaon	Diudi	Lower Diudi			1	No.	25000		
	Water Harvesting structure	Khashadhar	Chirgaon	Chirgaon	Jabal			1	No.	25000		
	<b>Total Water Harvesting structure</b>							<b>2</b>			<b>50000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>							<b>2</b>			<b>50000</b>	
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings	Khashadhar	Todsa	Todsa	Log Hut Mandli			1	No.	300000		
	Maint of Govt. Buldings	Rohru	Rohru	Rantari	FRH Rohru			1	No.	300000		
	Maint of Govt. Buldings	Bashla	Bashla	Bashla	FRH Bashla			1	No.	200000		
	<b>Total Maint of Govt. Buldings</b>							<b>3</b>			<b>800000</b>	
	<b>Total Maint. of Forest Infrastructure Dev.</b>							<b>3</b>			<b>800000</b>	
6	Other Ancillary Works											
	Administration											
	Motor Vehicles				Maintt. of vehical and machinery			0	No.	100000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total Motor Vehicles</b>							<b>0</b>			<b>100000</b>	
<b>Total Administration</b>								<b>0</b>		<b>100000</b>	
<b>G. Total</b>										<b>1347900</b>	
<b>Name of CAT Plan : Allain Duhangan</b>											
<b>Name of Circle: Kullu</b>											
<b>Name of Division: Kullu</b>											
1	New Plantation										
	Plantation										
	Aff. of degraded forest	Manali	Vashishat	Prini	2/17 Hamta C-Ic		40250	4		161000	
<b>Total Aff. of degraded forest</b>								<b>4</b>		<b>161000</b>	
<b>Total Plantation</b>								<b>4</b>		<b>161000</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Aff. degraded Forest 1st	Manali	Vashishat	prini	2/17 Hamta C-Ic		5150	10		51500	
<b>Total Maint. of Aff. degraded Forest 1st</b>								<b>10</b>		<b>51500</b>	
	Maint. of Aff. degraded Forest 2nd	Manali	Vashishat	Prini	2/17 Hamta C-Ia		3500	10		35000	
<b>Total Maint. of Aff. degraded Forest 2nd</b>								<b>10</b>		<b>35000</b>	
<b>Total Maint. of Plantation</b>								<b>20</b>		<b>86500</b>	
<b>G. Total</b>										<b>247500</b>	
<b>Name of CAT Plan : Baragaon</b>											
<b>Name of Circle: Kullu</b>											
<b>Name of Division: Kullu</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 3rd	Patlikuhal	Katrain	Baragarh	BGIII Bran Phat		1350	20		27000	
	Maint. of Enrichment Plantation 3rd	Patlikuhal	Katrain	Baragarh	2/35 Kalagorch		1350	10		13500	
	Maint. of Enrichment Plantation 3rd	Patlikuhal	Katrain	patlikuhal	2/38 Cv-11		1350	10		13500	
<b>Total Maint. of Enrichment Plantation 3rd</b>								<b>40</b>		<b>54000</b>	
	Maint. of Enrichment Plantation 4th	Patlikuhal	Katrain	Baragarh	2/35 Cia		1350	15		20300	
	Maint. of Enrichment Plantation 4th	Patlikuhal	Katrain	patlikuhal	2/38 Cic		1350	10		13500	
	Maint. of Enrichment Plantation 4th	Patlikuhal	Katrain	patlikuhal	BGIII Guar		1350	5		6800	
<b>Total Maint. of Enrichment Plantation 4th</b>								<b>30</b>		<b>40600</b>	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint.of Aff. degraded Forest 2nd	Patlikuhal	Katrain	Baragarh	BGIII Sora pendhe	11nd year	3500	10		35000		
	Maint.of Aff. degraded Forest 2nd	Patlikuhal	Katrain	patlikuhal	BGIII Shithly Nala	11nd year	3500	20		70000		
	<b>Total Maint.of Aff. degraded Forest 2nd</b>							<b>30</b>			<b>105000</b>	
	Maint.ofAff. degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta C-III	IIIrd year	1800	15		27000		
	Maint.ofAff. degraded Forest 3rd	Manali	Vashishat	Prini	2/17 Hamta C-Ic	IIIrd year	1800	5		9000		
	<b>Total Maint.ofAff. degraded Forest 3rd</b>							<b>20</b>			<b>36000</b>	
	Maint. of Aff. degraded Forest 4th	Manali	Vashishat	Prini	2/17 Hamta C-Ia	IVth year	1800	20		36000		
	Maint. of Aff. degraded Forest 4th	Patlikuhal	Katrain	Baragarh	2/35 Cii	IVth year	1800	5		9000		
	<b>Total Maint. of Aff. degraded Forest 4th</b>							<b>25</b>			<b>45000</b>	
	Maint. of Aff. degraded Forest 5th	Manali	Vashishat	Prini	2/17 Hamta C-Ila	Vth year	1800	10		18000		
	Maint. of Aff. degraded Forest 5th	Manali	Vashishat	Aleo	2/16 Upper Rahani	Vth year	1800	5		9000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	pankot	2/36 Goggal	Vth year	1800	10		18000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	pankot	2/36 Goggal	Vth year	1800	5		9000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	patlikuhal	2/38 Civ	Vth year	1800	10		18000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	patlikuhal	2/38 Cv-1	Vth year	1800	5		9000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	Baragarh	2/35 Cic	Vth year	1800	10		18000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	Baragarh	2/35 Cic	Vth year	1800	5		9000		
	Maint. of Aff. degraded Forest 5th	Patlikuhal	Katrain	pankot	2/37 Cia	Vth year	1800	5		9000		
	<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>65</b>			<b>117000</b>	
	Maint. of NTFP Plantation 3rd	Patlikuhal	Katrain	pankot	2/37 Civ		1930	15		29000		
	Maint. of NTFP Plantation 3rd	Patlikuhal	Katrain	patlikuhal	2/38 Cic		1930	10		19300		
	Maint. of NTFP Plantation 3rd	Patlikuhal	Katrain	patlikuhal	2/38 Cv 2		1930	10		19300		
	Maint. of NTFP Plantation 3rd	Patlikuhal	Katrain	patlikuhal	2/38 Cv-1		1930	5		9700		
	<b>Total Maint. of NTFP Plantation 3rd</b>							<b>40</b>			<b>77300</b>	
	<b>Total Maint. of Plantation</b>								<b>250</b>		<b>474900</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Water Harvesting structure				Const. of water storage ( Barrage on Sanjoin Nala)for fishery farm near to Patlikuhal			1	No.	1500000		
	<b>Total Water Harvesting structure</b>							<b>1</b>			<b>1500000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>								<b>1</b>		<b>1500000</b>	
5	Infrastructure Dev.											
	Maint. of Forest Infrastructure Dev.											
	Maint of Govt. Buldings				C/O Range office cum B.Os Office Katrain & Fozal			1	No.	5000000		
	<b>Total Maint of Govt. Buldings</b>							<b>1</b>			<b>5000000</b>	
	Maint of existing path				const. of trecking route from Duwara to Baragarh Fort via Nagoni			1	No.	960000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
<b>Total Maint of existing path</b>							<b>1</b>			<b>960000</b>		
<b>Total Maint. of Forest Infrastructure Dev.</b>							<b>2</b>			<b>5960000</b>		
6	Other Ancillary Works											
	Administration											
	Motor Vehicles	Patlikuhai				Mobile connectivity		1	No.	75000		
	Motor Vehicles				Jeep Bolero Camper( Utility)			1	No.	800000		
<b>Total Motor Vehicles</b>							<b>2</b>			<b>875000</b>		
<b>Total Administration</b>							<b>2</b>			<b>875000</b>		
	Others Activities											
	Research & Studies				Encouragement of local Handicrafts & Culture			1	No.	500000		
<b>Total Research &amp; Studies</b>							<b>1</b>			<b>500000</b>		
<b>Total Others Activities</b>							<b>1</b>			<b>500000</b>		
<b>G. Total</b>											<b>9309900</b>	
<b>Name of CAT Plan : Malana-I</b>												
<b>Name of Circle: Kullu</b>												
<b>Name of Division: Parvati</b>												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of Aff. degraded Forest 1st	Kasol	Kasol	Malana	Ushko	Maint.	5150	5		25800		
<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>5</b>			<b>25800</b>		
	Maint. of Aff. degraded Forest 2nd	Kasol	Kasol	Malana	Malana Picche	Maint.	3500	5		17500		
<b>Total Maint. of Aff. degraded Forest 2nd</b>							<b>5</b>			<b>17500</b>		
	Maint. of Aff. degraded Forest 5th	Kasol	Kasol	Malana	Sucheni	Maint.	1800	15		27000		
<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>15</b>			<b>27000</b>		
<b>Total Maint. of Plantation</b>							<b>25</b>			<b>70300</b>		
<b>G. Total</b>											<b>70300</b>	
<b>Name of CAT Plan : Malana-II</b>												
<b>Name of Circle: Kullu</b>												
<b>Name of Division: Parvati</b>												
2	Maint. of Old Plantation											
	Maint. of Aff. 2nd Maint.	Kasol	Kasol	Malana	Moridhag	Maint.	3500	10	Ha.	35000		
<b>Total Maint. of Aff. 2nd Maint.</b>							<b>10</b>				<b>35000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of Aff. 3rd Maint.	Kasol	Kasol	Malana	Baker Thach	Maint.	1800	8	Ha.	14400	
						<b>Total Maint. of Aff. 3rd Maint.</b>		<b>8</b>		<b>14400</b>	
	Maint. of Aff. 5th Maint.	Kasol	Kasol	Malana	Nagar -III	Maint.	1800	10	Ha.	18000	
						<b>Total Maint. of Aff. 5th Maint.</b>		<b>10</b>		<b>18000</b>	
	Maint. of Aff. degraded Forest 1st	Kasol	Kasol	Malana	Barnidhar-II	Maint.	5150	12	Ha.	61800	
						<b>Total Maint. of Aff. degraded Forest 1st</b>		<b>12</b>		<b>61800</b>	
	Maint. of Aff. degraded Forest 5th	Kasol	Kasol	Malana	Himkapin	Maint.	1800	10	Ha.	18000	
						<b>Total Maint. of Aff. degraded Forest 5th</b>		<b>10</b>		<b>18000</b>	
						<b>Total Maint. of Plantation</b>		<b>50</b>		<b>147200</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 1st	Kasol	Kasol	Malana	Aaina	Maint.		15	Ha.	95250	
						<b>Total Maint. of Pasture Plantation 1st</b>		<b>15</b>		<b>95250</b>	
	Maint. of Pasture Plantation 2nd	Kasol	Kasol	Malana	Chota Garahen	Maint.		10	Ha.	43000	
						<b>Total Maint. of Pasture Plantation 2nd</b>		<b>10</b>		<b>43000</b>	
	Maint. of Pasture Plantation 3rd	Kasol	Kasol	Malana	Dodang Thach	Maint.		21	Ha.	47250	
						<b>Total Maint. of Pasture Plantation 3rd</b>		<b>21</b>		<b>47250</b>	
	Maint. of pasture Plantation 4th	Kasol	Kasol	Malana	Sarpat Thach	Maint.		15	Ha.	33750	
						<b>Total Maint. of pasture Plantation 4th</b>		<b>15</b>		<b>33750</b>	
	Maint. of Pasture Plantation 5th	Kasol	Kasol	Malana	Sarpat Thach	Maint.		15	Ha.	33750	
						<b>Total Maint. of Pasture Plantation 5th</b>		<b>15</b>		<b>33750</b>	
						<b>Total Maint. of Pasture</b>		<b>76</b>		<b>253000</b>	
						<b>G. Total</b>				<b>400200</b>	
<b>Name of CAT Plan : Parvati-II</b>											
<b>Name of Circle: Kullu</b>											
<b>Name of Division: Parvati</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Energy Plantation 3rd	Kasol	Pulga	Tulga	Bara Nala	Maint.	1800	10	Ha.	18000	
						<b>Total Maint. of Energy Plantation 3rd</b>		<b>10</b>		<b>18000</b>	
	Maint. of Fodder Plantation 4th	Kasol	Pulga	Tulga	Piachkari	Maint.	1800	10	Ha.	18000	
						<b>Total Maint. of Fodder Plantation 4th</b>		<b>10</b>		<b>18000</b>	
	Maint. of Fodder Plantation 5th	Kasol	Pulga	Tulga	Icee Ruari	Maint.	1800	10	Ha.	18000	
						<b>Total Maint. of Fodder Plantation 5th</b>		<b>10</b>		<b>18000</b>	
	Maint. of Aff. degraded Forest 1st	Kasol	Pulga	Tulga	Bhandung	Maint.	5150	5	Ha.	25800	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Aff. degraded Forest 1st	Kasol	Tosh	Tosh	Shadithach	Maint.	5150	5	Ha.	25800		
	<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>10</b>			<b>51600</b>	
	Maint. of Aff. degraded Forest 2nd	Kasol	Pulga	Tulga	Bhandung	Maint.	3500	11	Ha.	38500		
	Maint. of Aff. degraded Forest 2nd	Kasol	Tosh	Tosh	Seri age -II	Maint.	3500	8	Ha.	28000		
	<b>Total Maint. of Aff. degraded Forest 2nd</b>							<b>19</b>			<b>66500</b>	
	Maint. of Aff. degraded Forest 3rd	Kasol	Pulga	Tulga	Jigrai	Maint.	1800	15	Ha.	27000		
	Maint. of Aff. degraded Forest 3rd	Kasol	Tosh	Tosh	Kajaki	Maint.	1800	15	Ha.	27000		
	<b>Total Maint. of Aff. degraded Forest 3rd</b>							<b>30</b>			<b>54000</b>	
	Maint. of Aff. degraded Forest 4th	Kasol	Pulga	Tulga	Icee Ruari	Maint.	1800	15	Ha.	27000		
	<b>Total Maint. of Aff. degraded Forest 4th</b>							<b>15</b>			<b>27000</b>	
	Watch and ward of plantation	Kasol	Tosh & Pulga	Tosh/ Pulga/ Tulga	Watch & Ward of plantation @ 5% of total cost			0		300000		
	<b>Total Watch and ward of plantation</b>							<b>0</b>			<b>300000</b>	
	Maint. of Aff. degraded Forest 5th	Kasol	Pulga	Tulga	Ghahi hetha	Maint.	1800	15	Ha.	27000		
	<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>15</b>			<b>27000</b>	
	<b>Total Maint. of Plantation</b>								<b>119</b>		<b>580100</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Diversion drains	Kasol	Pulga	Tulga	Guha Age			1		262500		
	Diversion drains	Kasol	Pulga	Tulga	Bun Buni			1		350000		
	Diversion drains	Kasol	Pulga	Tulga	Kalang			1		262500		
	Diversion drains	Kasol	Tosh	Tosh	Chabla			1		525000		
	Diversion drains	Kasol	Tosh	Tosh	Chhering			1		350000		
	<b>Total Diversion drains</b>							<b>5</b>			<b>1750000</b>	
	Wire crates	Kasol	Pulga	Tulga	Ganchu Nala	Crate wire C/Dam (Main Gully)		25	No.	685000		
	Wire crates	Kasol	Pulga	Tulga	Komti nala	Crate wire C/Dam (Main Gully)		15	No.	411000		
	Wire crates	Kasol	Pulga	Tulga	Bara Nala	Crate wire C/Dam (Main Gully)		35	No.	959000		
	Wire crates	Kasol	Tosh	Tosh	Jirah	Crate wire C/Dam (Main Gully)		15	No.	411000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wire crates	Kasol	Pulga	Tulga	Bun Buni	Crate wire C/Dam (Inside Gully)		15	No.	411000	
	Wire crates	Kasol	Tosh	Tosh	Kuli Nala	Crate wire C/Dam (Inside Gully)		20	No.	548000	
	Wire crates	Kasol	Pulga	Tulga	Bindravan	Wire Crates		50	No.	137000	
	Wire crates	Kasol	Pulga	Tulga	Batti	Wire Crates		70	No.	191800	
	Wire crates	Kasol	Pulga	Tulga	Sarajni	Wire Crates		40	No.	109600	
	Wire crates	Kasol	Pulga	Tulga	Lower Chhoti	Wire Crates		40	No.	109600	
	Wire crates	Kasol	Tosh	Tosh	Runshi	Wire Crates		40	No.	109600	
	Wire crates	Kasol	Pulga	Tulga	Bindravan			80	No.	219200	
	Wire crates	Kasol	Tosh	Tosh	Budavan			35	No.	95900	
	Wire crates	Kasol	Tosh	Tosh	Kchuamb			70	No.	191800	
						<b>Total Wire crates</b>		<b>550</b>		<b>4589500</b>	
	River bank stab./Stream Bank Prot.	Kasol	Pulga	Tulga	Batti			60	No.	66000	
	River bank stab./Stream Bank Prot.	Kasol	Pulga	Tulga	Srajni			45	No.	49500	
	River bank stab./Stream Bank Prot.	Kasol	Tosh	Tosh	Bakkar			45	No.	49500	
	River bank stab./Stream Bank Prot.	Kasol	Tosh	Tosh	Punjali			40	No.	44000	
						<b>Total River bank stab./Stream Bank Prot.</b>		<b>190</b>		<b>209000</b>	
	Bio engineering works	Kasol	Pulga	Tulga	Teba Bati	R/wall		11		90200	
	Bio engineering works	Kasol	Pulga	Tulga	Chhotti	R/wall		1		8200	
	Bio engineering works	Kasol	Tosh	Tosh	Bakar Nal	R/wall		9		74700	
	Bio engineering works	Kasol	Tosh	Tosh	Shila Nala			1		8200	
	Bio engineering works	Kasol	Tosh	Tosh	Budha Van	C/Dam (Cratewire)		1		12300	
	Bio engineering works	Kasol	Pulga	Tulga	Tunda Bhoj	R/wall		1		12300	
	Bio engineering works	Kasol	Pulga	Tulga	Getchu Nala	C/Dam (Cratewire)		7		58100	
	Bio engineering works	Kasol	Tosh	Tosh	Jirah	C/Dam (Cratewire)		1		14900	
						<b>Total Bio engineering works</b>		<b>32</b>		<b>278900</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>777</b>		<b>6827400</b>	
						<b>G. Total</b>				<b>7407500</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Name of CAT Plan : Parvati-III</b>											
<b>Name of Circle: Kullu</b>											
<b>Name of Division: Seraj</b>											
1	New Plantation										
	Plantation										
	Aff. of degraded forest	Sainj	Sainj	Deori	Shukari phat		40250	3	Ha.	120800	
	Aff. of degraded forest			Sainj	Kartahdhar		40250	6	Ha.	241500	
	Aff. of degraded forest			Gohi	Sajahra		40250	6	Ha.	241500	
							<b>Total Aff. of degraded forest</b>			<b>15</b>	<b>603800</b>
							<b>Total Plantation</b>			<b>15</b>	<b>603800</b>
	Pasture Dev.										
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Aff. degraded Forest 1st	Sainj	Sainj	Deori	Tindha dhar		5150	5	Ha.	25800	
	Maint. of Aff. degraded Forest 1st	Sainj	Sainj	Deori	Badola Phat		5150	3	Ha.	15500	
	Maint. of Aff. degraded Forest 1st	Sainj	Sainj	Sainj	Shukari dhar		5150	5	Ha.	25800	
	Maint. of Aff. degraded Forest 1st	Sainj	Sainj	Gohi	Phagla Phat		5150	5	Ha.	25800	
	Maint. of Aff. degraded Forest 1st	Sainj	Sainj	Gohi	Shayad dhar		5150	4	Ha.	20600	
							<b>Total Maint. of Aff. degraded Forest 1st</b>			<b>22</b>	<b>113500</b>
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Gohi	Mobha		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Gohi	Chharan		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Deori	2/39 Shikarla		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Deori	2/40 Sarikandha		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Sainj	1/47 Chilikyala		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Sainj	Sainj	Gotu Devata		3500	5	Ha.	17500	
	Maint. of Aff. degraded Forest 2nd	Sainj	Larji	Bhallan	Bakerdhar		3500	10	Ha.	35000	
							<b>Total Maint. of Aff. degraded Forest 2nd</b>			<b>40</b>	<b>140000</b>
	Maint. of Aff. degraded Forest 3rd	Sainj	Sainj	Sainj	Manham dhar		1800	4	Ha.	7200	
	Maint. of Aff. degraded Forest 3rd	Sainj	Sainj	Deori	Maniashi		1800	4	Ha.	7200	
	Maint. of Aff. degraded Forest 3rd	Sainj	Sainj	Gohi	Tiskana		1800	10	Ha.	18000	
	Maint. of Aff. degraded Forest 3rd	Sainj	Sainj	Gohi	Dam site Siund		1800	1	Ha.	1800	
							<b>Total Maint. of Aff. degraded Forest 3rd</b>			<b>19</b>	<b>34200</b>
	Maint. of Aff. degraded Forest 4th	Sainj	Sainj	Sainj	Manham phat		1800	3	Ha.	5400	
	Maint. of Aff. degraded Forest 4th			Gohi	Raila		1800	3	Ha.	5400	
	Maint. of Aff. degraded Forest 4th			Deori	Kali tohal		1800	4	Ha.	7200	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Maint. of Aff. degraded Forest 4th</b>	<b>10</b>			<b>18000</b>	
	Maint. of Aff. degraded Forest 5th	Sainj	Sainj	Deori	Churi Nal		1800	5	Ha.	9000	
	Maint. of Aff. degraded Forest 5th				Bagigalu		1800	5	Ha.	9000	
	Maint. of Aff. degraded Forest 5th				Bargana Nal		1800	5	Ha.	9000	
						<b>Total Maint. of Aff. degraded Forest 5th</b>	<b>15</b>			<b>27000</b>	
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Deori	1/46 Mahilidhar		1930	10	Ha.	19300	
	Maint. of NTFP Plantation 3rd	Sainj	Sainj	Sainj	1/45 Marhangahar-III		1930	10	Ha.	19300	
						<b>Total Maint. of NTFP Plantation 3rd</b>	<b>20</b>			<b>38600</b>	
						<b>Total Maint. of Plantation</b>		<b>126</b>		<b>371300</b>	
	Maint. of Pasture										
3	Dev. of Nurseries										
	Nursery Dev.										
	Raising of Nursery	Sainj	Sainj	Deori	Maniashi			0	No.	70500	
	Raising of Nursery				Shanauli			0	No.	166600	
	Raising of Nursery				Bakshal			0	No.	147400	
	Raising of Nursery				Dhaugi			0	No.	28200	
						<b>Total Raising of Nursery</b>		<b>0</b>		<b>412700</b>	
						<b>Total Nursery Dev.</b>		<b>0</b>		<b>412700</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Soil & Moisture Cons. Works	Sainj	Sainj	Sainj	Jilhi Nahi	C/wall		30	No.	300000	
	Soil & Moisture Cons. Works			Gohi	Sajhara Nal	C/wall		35	No.	350000	
	Soil & Moisture Cons. Works			Deori	2/39 Shikarla C-III	C/wall		30	No.	300000	
	Soil & Moisture Cons. Works			Sainj	Banogi-III	Crate wire C/wall		25	No.	625000	
	Soil & Moisture Cons. Works			Gohi	Bhallan-III Treda Nal	Crate wire C/wall		30	No.	750000	
	Soil & Moisture Cons. Works			Deori	Banogi-III Dhaugi Ghrat Nal	Crate wire C/wall		15	No.	375000	
						<b>Total Soil &amp; Moisture Cons. Works</b>		<b>165</b>		<b>2700000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>165</b>		<b>2700000</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Sainj	Sainj	Sainj	Range office cum Regidance Sainj			1	No.	350000	
	Maint of Govt. Buldings	Sainj	Larji	Larji	Maint. Of Check Post Larji			1	No.	200000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total Maint of Govt. Buldings</b>							<b>2</b>			<b>550000</b>	
<b>Total Maint. of Forest Infrastructure Dev.</b>								<b>2</b>		<b>550000</b>	
<b>G. Total</b>										<b>4637800</b>	
<b>Name of CAT Plan : Chamera-III</b>											
<b>Name of Circle: Chamba</b>											
<b>Name of Division: Bharmour</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Aff. degraded Forest 1st	Bharmour	Sandi	Sirdi	Toni Mata Mandir	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Bharmour	Sandi	Sirdi	Palni	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Bharmour	Sandi	Sirdi	Toie Nalla	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Bharmour	Bharmour	Siunr	Bero	6400	3	Ha.	19200		
	Maint. of Aff. degraded Forest 1st	Bharmour	Bharmour	Arki	Arki	6400	2.5	Ha.	16000		
	Maint. of Aff. degraded Forest 1st	Swai	Garola	Garola	Chanjoti	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Garola	Swai	Banuni	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Garola	Swai	Basanda	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Garola	Ullanca	Parshed Pani	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Garola	Ullanca	Targoid	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Chhanouta	Chhanouta	Luni Ghar	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Chhanouta	Karer	Bharwali	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Chhanouta	Quarsi	Quarsi	6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st	Swai	Runukothi	Runukothi	Banoi	6400	5	Ha.	32000		
<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>65.5</b>			<b>419200</b>	
	Maint. of Aff. degraded Forest 2nd	Swai	Garola	Swai	Kalranai	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Garola	Ullanansa	Maralay da Pad	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Chanhouta	Chanhouta	Siya	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Chanhouta	Quarsi	Mandara	4350	10	Ha.	43500		
	Maint. of Aff. degraded Forest 2nd	Swai	Banni	Digu	Palani	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Runukothi	Ghatore	Khapru da Pad	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Runukothi	Aura	Kilrad	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Swai	Runukothi	Runukothi	Digu	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Sirdi	Khiyogdi	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Sirdi	Ghadda Nalla	4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Chobia	Dudhari	4350	5	Ha.	21800		





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint.of Aff. degraded Forest 2nd	Bharmour	Bharmour	Siuner	Dravogi		4350	4	Ha.	17400		
	Maint.of Aff. degraded Forest 2nd	Bharmour	Bharmour	Gharadu	Moru		4350	5	Ha.	21800		
							<b>Total Maint.of Aff. degraded Forest 2nd</b>		<b>69</b>		<b>300700</b>	
	Maint.ofAff. degraded Forest 3rd	Swai	Garola	Swai	Gudi Seri		2250	5	Ha.	11300		
	Maint.ofAff. degraded Forest 3rd		Chounta	Quarsi	Kut		2250	10	Ha.	22500		
	Maint.ofAff. degraded Forest 3rd		Garola	Ullansa	Sadli Padd		2250	8	Ha.	18000		
	Maint.ofAff. degraded Forest 3rd		Runukothi	Ghatore	Ghatore		2250	5	Ha.	11300		
	Maint.ofAff. degraded Forest 3rd			Runukothi	Kuther		2250	5	Ha.	11300		
	Maint.ofAff. degraded Forest 3rd	Bharmour	Bharmour	Gharadu	Chalked		2250	5	Ha.	11300		
	Maint.ofAff. degraded Forest 3rd			Siuner	Kalaban		2250	10	Ha.	22500		
							<b>Total Maint.ofAff. degraded Forest 3rd</b>		<b>48</b>		<b>108200</b>	
	Maint. of Aff. degraded Forest 4th	Swai	Garola	Swai	Bandhi		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 4th			Swai	Sarni		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 4th			Ulansa	Sadli Padd		2250	8	Ha.	18000		
	Maint. of Aff. degraded Forest 4th		Chanhouta	Chanhouta	Siya C-IV		2250	10	Ha.	22500		
	Maint. of Aff. degraded Forest 4th			Quarsi	Kholi		2250	4	Ha.	9000		
	Maint. of Aff. degraded Forest 4th		Runukothi	Ora	Saili		2250	7	Ha.	15800		
	Maint. of Aff. degraded Forest 4th	Bharmour	Bharmour	Arki	Salaoli		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 4th			Arki	Bahalo		2250	6	Ha.	13500		
	Maint. of Aff. degraded Forest 4th			Lahal	Chanani		2250	6	Ha.	13500		
	Maint. of Aff. degraded Forest 4th			Siuner	Proh		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 4th			Gharadu	Sunku di Tappri		2250	3	Ha.	6800		
							<b>Total Maint. of Aff. degraded Forest 4th</b>		<b>64</b>		<b>144300</b>	
	Maint. of Aff. degraded Forest 5th	Swai	Chanhouta	Karer	Bharnot Bharwali		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 5th			Chanhouta	Siya DPF C-V		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 5th			Quarsi	Churi Mol RF		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 5th		Runukoti	Runukoti	Samra		2250	6	Ha.	13500		
	Maint. of Aff. degraded Forest 5th	Bharmour	Sandi	Sirdi	Pulan		2250	8	Ha.	18000		
	Maint. of Aff. degraded Forest 5th		Bharmour	Arki	Ghera		2250	5	Ha.	11300		
							<b>Total Maint. of Aff. degraded Forest 5th</b>		<b>34</b>		<b>76700</b>	
	Maint.of ANR Forest 3rd	Swai	Chounta	Chounta	Siya DPF C-VI		650	5	Ha.	3300		
	Maint.of ANR Forest 3rd			Quarsi	Alidroon		650	5	Ha.	3300		
	Maint.of ANR Forest 3rd	Bharmour	Bharmour	Bharmour	Simra		650	5	Ha.	3300		
	Maint.of ANR Forest 3rd			Arki	Lamnota		650	5	Ha.	3300		
							<b>Total Maint.of ANR Forest 3rd</b>		<b>20</b>		<b>13200</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of ANR Forest 5th	Swai	Chanhouta	Karer	Centre Karer RF		650	10	Ha.	6500	
	Maint. of ANR Forest 5th				Bharwali DPF		650	15	Ha.	9800	
	Maint. of ANR Forest 5th			Quarsi	Hippam Marot RF		650	15	Ha.	9800	
	Maint. of ANR Forest 5th	Bharmour	Sandi	Sirdi	Harchhu		650	5	Ha.	3300	
	Maint. of ANR Forest 5th		Bharmour	Siunr	Prehi RF		650	5	Ha.	3300	
	Maint. of ANR Forest 5th			Arki	Arki DPF		650	5	Ha.	3300	
	Maint. of ANR Forest 5th			Lahal	Deoki		650	5	Ha.	3300	
					<b>Total Maint. of ANR Forest 5th</b>			<b>60</b>		<b>39300</b>	
	Maint. of Replenish AFF Forest 5th	Swai	Garola	Swai	Kilrani		1700	15	Ha.	25500	
	Maint. of Replenish AFF Forest 5th			Ullansa	Rakhani Chobu		1700	15	Ha.	25500	
	Maint. of Replenish AFF Forest 5th				Siya RF		1700	15	Ha.	25500	
	Maint. of Replenish AFF Forest 5th	Bharmour	Bharmour	Arki	Arki DPF		1700	15	Ha.	25500	
					<b>Total Maint. of Replenish AFF Forest 5th</b>			<b>60</b>		<b>102000</b>	
					<b>Total Maint. of Plantation</b>			<b>421</b>		<b>1203600</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 3rd	Swai	Chanhouta	Quarsi	Mandara Dhar			10		14000	
	Maint. of Pasture Plantation 3rd			Karer	Alangari Dhar			5		7000	
	Maint. of Pasture Plantation 3rd		Garola	Garola	Chunjasar Dhar			5		7000	
	Maint. of Pasture Plantation 3rd	Bharmour	Bharmour	Suiner	Agasan Dhar II			9		12600	
	Maint. of Pasture Plantation 3rd			Arki	Bagdela Dhar			10		14000	
					<b>Total Maint. of Pasture Plantation 3rd</b>			<b>39</b>		<b>54600</b>	
	Maint. of pasture Plantation 4th	Swai	Chanhouta	Quarsi	Dapu Mandhar dhar			6		4200	
	Maint. of pasture Plantation 4th			Karer	Saroud dhar			8		5600	
	Maint. of pasture Plantation 4th		Runukothi	Ora	Ardi Dhar			9		6300	
	Maint. of pasture Plantation 4th			Chanhouta	Sarnu			5		3500	
	Maint. of pasture Plantation 4th		Garola	Swai	Girjhar dhar			10		7000	
	Maint. of pasture Plantation 4th			Ullansa	Kholu Dhar			10		7000	
	Maint. of pasture Plantation 4th	Bharmour	Bharmour	Gharadu	Kukudu da Kanda			7		4900	
	Maint. of pasture Plantation 4th			Suiner	Agasan Dhar			8		5600	
	Maint. of pasture Plantation 4th		Sandhi	Sirdi	Khapru Dhar			7		4900	
	Maint. of pasture Plantation 4th			Sirdi	Droon Dhar			9		15400	
					<b>Total Maint. of pasture Plantation 4th</b>			<b>79</b>		<b>64400</b>	
	Maint. of Pasture Plantation 5th	Swai	Chanhouta	Quarsi	Dapu dhar			10		7000	
	Maint. of Pasture Plantation 5th			Karer	Saroud dhar			10		7000	
	Maint. of Pasture Plantation 5th			Chanhouta	Sarwali dhar			10		7000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Pasture Plantation 5th		Garola	Ullansa	Chunjasar dhar			10		7000		
	Maint. of Pasture Plantation 5th			Swai	Girjhar dhar			10		7000		
	Maint. of Pasture Plantation 5th	Bharmour	Bharmour	Siunr	Agasan ghar			10		7000		
	Maint. of Pasture Plantation 5th		Sandi	Sirdi	Tikru dhar			10		7000		
	<b>Total Maint. of Pasture Plantation 5th</b>							<b>70</b>			<b>49000</b>	
	<b>Total Maint. of Pasture</b>							<b>188</b>			<b>168000</b>	
6	Other Ancillary Works											
	Contingency											
	Contingency				Contingency charges			0		200000		
	<b>Total Contingency</b>							<b>0</b>			<b>200000</b>	
	<b>Total Contingency</b>							<b>0</b>			<b>200000</b>	
	<b>G. Total</b>										<b>1571600</b>	
<b>Name of CAT Plan : Budhil</b>												
<b>Name of Circle: Chamba</b>												
<b>Name of Division: Bharmour</b>												
2	Maint. of Old Plantation											
	Maint. of Plantation											
	Maint. of EnrichmentPlantation 2nd	Bharmour	Sandhi	Chobia	Gohar			3200	5	Ha.	16000	
	Maint. of EnrichmentPlantation 2nd	Bharmour	Bharmour	Gharadu	Chaled -II			3200	5	Ha.	16000	
	<b>Total Maint. of EnrichmentPlantation 2nd</b>							<b>10</b>			<b>32000</b>	
	Maint. of EnrichmentPlantation 3rd	Bharmour	Bharmour	Bharmour	Simra			1700	10	Ha.	17000	
	Maint. of EnrichmentPlantation 3rd		Sandhi	Prangalla	Arra			1700	5	Ha.	8500	
	Maint. of EnrichmentPlantation 3rd		Sandhi	Chobia	Gohar			1700	5	Ha.	8500	
	<b>Total Maint. of EnrichmentPlantation 3rd</b>							<b>20</b>			<b>34000</b>	
	Maint. of EnrichmentPlantation 4th	Bharmour	Sandi	Khund	Khund			1700	5	Ha.	8500	
	Maint. of EnrichmentPlantation 4th			Bharmour	Falsa DPF			1700	5	Ha.	8500	
	<b>Total Maint. of EnrichmentPlantation 4th</b>							<b>10</b>			<b>17000</b>	
	Maint. of EnrichmentPlantation 5th	Bharmour	Sandi	Khund	Khund Pad			1700	5	Ha.	8500	
	Maint. of EnrichmentPlantation 5th			Pranghalla	Pranghalla DPF			1700	5	Ha.	8500	
	<b>Total Maint. of EnrichmentPlantation 5th</b>							<b>10</b>			<b>17000</b>	
	Maint. of EnrichmentPlantation 1st	Bharmour	Bharmour	Bharmour	Alu goth			4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st		Sandi	Pranghalla	Salbuin			4700	5	Ha.	23500	
	Maint. of EnrichmentPlantation 1st		Sandi	Khund	Dibri			4700	5	Ha.	23500	
	<b>Total Maint. of EnrichmentPlantation 1st</b>							<b>15</b>			<b>70500</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Aff. degraded Forest 1st	Bharmour	Sandi	Hadser	Farku		6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st		Sandi	Chobia	Dibba		6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st		Sandi	Chobia	Thalla		6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st		Sandi	Sirdi	Panihar Nalla		6400	5	Ha.	32000		
	Maint. of Aff. degraded Forest 1st		Sandi	Sirdi	Satshya		6400	6	Ha.	38400		
			<b>Total Maint. of Aff. degraded Forest 1st</b>					<b>26</b>			<b>166400</b>	
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Chobia	Phat		4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Chobia	Kawao		4350	10	Ha.	43500		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Chobia	Mandho		4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Prangalla	Mohan Nalla		4350	5	Ha.	21800		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Sandhi	Khund	Kharat		4350	6	Ha.	26100		
	Maint. of Aff. degraded Forest 2nd	Bharmour	Bharmour	Bharmour	Drobi		4350	5	Ha.	21800		
			<b>Total Maint. of Aff. degraded Forest 2nd</b>					<b>36</b>			<b>156800</b>	
	Maint. of Aff. degraded Forest 3rd	Bharmour	Sandhi	Prangalla	Prangalla RF C-II		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 3rd	Bharmour	Sandhi	Khund	Galud Pad		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 3rd	Bharmour	Bharmour	Bharmour	Seri		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 3rd	Bharmour	Bharmour	Ghardu	Moru RF C*IV		2250	5	Ha.	11300		
			<b>Total Maint. of Aff. degraded Forest 3rd</b>					<b>20</b>			<b>45200</b>	
	Maint. of Aff. degraded Forest 5th	Bharmour	Bharmour	Bharmour	Kanju CA		2250	4	Ha.	9000		
	Maint. of Aff. degraded Forest 5th		Sandi	Hadsar	Mohan Phat		2250	4	Ha.	9000		
	Maint. of Aff. degraded Forest 5th			Bharmour	Patti Nalla		2250	1	Ha.	2300		
	Maint. of Aff. degraded Forest 5th			Chobia	Charodi		2250	4	Ha.	9000		
			<b>Total Maint. of Aff. degraded Forest 5th</b>					<b>13</b>			<b>29300</b>	
			<b>Total Maint. of Plantation</b>						<b>160</b>		<b>568200</b>	
			<b>G. Total</b>								<b>568200</b>	
<b>Name of CAT Plan : Holi Bajoli</b>												
<b>Name of Circle: Chamba</b>												
<b>Name of Division: Bharmour</b>												
1	New Plantation											
	Plantation											
	Aff. of degraded forest	Tretha	Brabancchho	Nayagram	Tunda Munda DPF		48900	10	Ha.	489000		
	Aff. of degraded forest	Tretha	Brabancchho	Bajol	Bajoli DPF		48900	7	Ha.	342300		
	Aff. of degraded forest	Tretha	Brabancchho	Surehi	Urna DPF		48900	10	Ha.	489000		
	Aff. of degraded forest	Bharmour	Bharmour	Bharmour	Kalabanad		48900	6	Ha.	293400		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Aff. of degraded forest	Bharmour	Bharmour	Gharadu	Charangadi		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Bharmour	Gharadu	Chaled Magazine		48900	3	Ha.	146700	
	Aff. of degraded forest	Bharmour	Bharmour	Lahal	Kadota		48900	3	Ha.	146700	
	Aff. of degraded forest	Bharmour	Bharmour	Lahal	Changuie Peda		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Bharmour	Bharmour	Bharmani		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Bharmour	Bharmour	Goha		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Bharmour	Gharadu	Chonkli		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Bharmour	Arki	Goth		48900	5	Ha.	244500	
	Aff. of degraded forest	Swai	R/Kothi	Aura	Dug		48900	10	Ha.	489000	
	Aff. of degraded forest	Swai	R/Kothi	Aura	Guwad		48900	5	Ha.	244500	
	Aff. of degraded forest	Swai	Garola	Ullansa	Chobu		48900	5	Ha.	244500	
						<b>Total Aff. of degraded forest</b>		<b>89</b>		<b>4352100</b>	
	Enrichment plantation	Tretha	Bara Bhancho	Yada	Batbehi		41250	10	Ha.	412500	
						<b>Total Enrichment plantation/ Regeneration</b>		<b>10</b>		<b>412500</b>	
						<b>Total Plantation</b>		<b>99</b>		<b>4764600</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 2nd	0	Holi	Tiyari	Kut		3200	10	Ha.	32000	
	Maint. of EnrichmentPlantation 2nd		Holi	Tiyari	Chaloti		3200	10	Ha.	32000	
	Maint. of EnrichmentPlantation 2nd		Bara Bhancho	Nayagran	Swain RF		3200	10	Ha.	32000	
						<b>Total Maint. of EnrichmentPlantation 2nd</b>		<b>30</b>		<b>96000</b>	
	Maint. of EnrichmentPlantation 1st	Tretha	Bara Bhancho	Yada	Pandvan		4700	10	Ha.	47000	
	Maint. of EnrichmentPlantation 1st	Tretha	Bara Bhancho	Surehi	Sureshi DPF		4700	10	Ha.	47000	
						<b>Total Maint. of EnrichmentPlantation 1st</b>		<b>20</b>		<b>94000</b>	
	Maint. of Aff. degraded Forest 1st	Tretha	Brabancchho	Nayagran	Tunda Munda		6400	10	Ha.	64000	
	Maint. of Aff. degraded Forest 1st	Tretha	Brabancchho	Bajol	Sindhi DPF		6400	10	Ha.	64000	
	Maint. of Aff. degraded Forest 1st	Tretha	Brabancchho	Surehi	Sureshi DPF		6400	10	Ha.	64000	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Deol	Tuh DPF		6400	10	Ha.	64000	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Deol	Kuir DPF		6400	10	Ha.	64000	
						<b>Total Maint. of Aff. degraded Forest 1st</b>		<b>50</b>		<b>320000</b>	
	Maint.of Aff. degraded Forest 2nd		Holi	Deol	Sangela DPF		4350	8	Ha.	34800	
	Maint.of Aff. degraded Forest 2nd		Holi	Deol	Guwar -II DPF		4350	8	Ha.	34800	
						<b>Total Maint.of Aff. degraded Forest 2nd</b>		<b>16</b>		<b>69600</b>	
	Maint.ofAff. degraded Forest 3rd	Tretha	Brabancchho	Nayagran	Agrali DPF		2250	10	Ha.	22500	
	Maint.ofAff. degraded Forest 3rd		Brabancchho	Bajol	Bajol DPF		2250	10	Ha.	22500	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint.ofAff. degraded Forest 3rd		Holi	Sutkar	Andral Garn		2250	10	Ha.	22500		
	Maint.ofAff. degraded Forest 3rd		Brabancchho	Surehi	Urna DPF		2250	10	Ha.	22500		
	Maint.ofAff. degraded Forest 3rd		Holi	Deol	Bhankar DPF		2250	10	Ha.	22500		
	Maint.ofAff. degraded Forest 3rd		Holi	Deol	Androuie		2250	10	Ha.	22500		
			<b>Total Maint.ofAff. degraded Forest 3rd</b>					<b>60</b>			<b>135000</b>	
	Maint. of Aff. degraded Forest 4th	0	Barabancchho	Surehi	Surehi DPF		2250	10	Ha.	22500		
	Maint. of Aff. degraded Forest 4th		Holi	Deol	Kiur DPF		2250	5	Ha.	11300		
	Maint. of Aff. degraded Forest 4th		Holi	Deol	Guwar DPF		2250	10	Ha.	22500		
			<b>Total Maint. of Aff. degraded Forest 4th</b>					<b>25</b>			<b>56300</b>	
			<b>Total Maint. of Plantation</b>						<b>201</b>		<b>770900</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Vegetative spurs	Tretha	Bara Bhancho	Bajol	Tilla	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	-do-	Guwar	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	-do-	Khabar	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	Surehi	Bailla Nalla	Vegetative CDs		1	No.	86200		
	Vegetative spurs	Tretha	Bara Bhancho	-do-	Jaralu	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	Nayagran	Kurhed Nalla	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	-do-	Nawai	Vegetative CDs		1	No.	69000		
	Vegetative spurs	Tretha	Bara Bhancho	Yada	Bhajoda Nalla	Vegetative CDs		1	No.	92000		
	Vegetative spurs	Tretha	Bara Bhancho	-do-	Tapa	Vegetative CDs		1	No.	69000		
			<b>Total Vegetative spurs</b>						<b>9</b>		<b>776200</b>	
	Wire crates	Tretha	Bara Bhancho	Bajol	Gohar Nalla	Wire crate		1	No.	181500		
	Wire crates	Tretha	Bara Bhancho	Bajol	Sindi Nalla	Wire crate		1	No.	151300		
	Wire crates	Tretha	Bara Bhancho	Surehi	Chullan	Wire crate		1	No.	151300		
	Wire crates	Tretha	Bara Bhancho	do-	Deyoti	Wire crate		1	No.	181500		
	Wire crates	Tretha	Bara Bhancho	Nayagran	Agrali	Wire crate		1	No.	181500		
	Wire crates	Tretha	Bara Bhancho	Yada	Bhanour	Wire crate		1	No.	181500		
			<b>Total Wire crates</b>						<b>6</b>		<b>1028600</b>	
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Bajol	Dhardi Nalla			1	No.	181500		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Stream Bank Protection		1	No.	151300		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Surehi	Khol			1	No.	175400		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	do-	Barla phat	Stream Bank Protection		1	No.	181500		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Nayagran	Pani nalli	Stream Bank Protection		1	No.	181500		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Yada	Bhanour	Stream Bank Protection		1	No.	181500		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	do-	Tapa	Stream Bank Protection		1	No.	181500		
	River bank stab./Stream Bank Prot.	Tretha	Bara Bhancho	Deol	Kurehed	Stream Bank Protection		1	No.	187600		
	<b>Total River bank stab./Stream Bank Prot.</b>							<b>8</b>			<b>1421800</b>	
	Stablization of active land slide	Tretha	Bara Bhancho	Surehi	Urna Ghar	Protection Work for Land Slide and Slip		1	No.	66700		
	Stablization of active land slide	Tretha	Bara Bhancho	Nayagran	Chuned Ghar	Protection Work for Land Slide and Slip		1	No.	66700		
	Stablization of active land slide	Tretha	Bara Bhancho	Yada	Channi Ghar	Protection Work for Land Slide and Slip		1	No.	63200		
	Stablization of active land slide	Tretha	Bara Bhancho	-do-	Khudma Ghar	Protection Work for Land Slide and Slip		1	No.	66700		
	Stablization of active land slide	Tretha	Bara Bhancho	-do-	Khudma 2nd	Protection Work for Land Slide and Slip		1	No.	63200		
	Stablization of active land slide	Tretha	Bara Bhancho	Bajol	Sindi Ghar	Protection Work for Land Slide and Slip		1	No.	57500		
	Stablization of active land slide	Tretha	Bara Bhancho	Deol	Surehi Nalli	Protection Work for Land Slide and Slip		1	No.	71300		
	Stablization of active land slide	Tretha	Bara Bhancho	-do-	Deol Ghar	Protection Work for Land Slide and Slip		1	No.	69000		
	<b>Total Stablization of active land slide</b>							<b>8</b>			<b>524300</b>	
	DRSM Cdams	Tretha	Bara Bhancho	Bajol	Dhardi Nalla	Stone Masonary Check Dam/ C/walls		1	No.	103100		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	DRSM Cdams	Tretha	Bara Bhancho	-do-	Sindi Nalla	Stone Masonary Check Dam/C/walls		1	No.	112500	
	DRSM Cdams	Tretha	Bara Bhancho	-do-	Taryad Nalla			1	No.	112500	
	DRSM Cdams	Tretha	Bara Bhancho	Surehi	Chullan			1	No.	108700	
	DRSM Cdams	Tretha	Bara Bhancho	-do-	Deyoti			1	No.	112500	
	DRSM Cdams	Tretha	Bara Bhancho	Nayagran	Agralli Nalla			1	No.	103100	
	DRSM Cdams	Tretha	Bara Bhancho	-do-	Lingti Ghar			1	No.	75000	
	DRSM Cdams	Tretha	Bara Bhancho	Yada	Khudma			1	No.	103100	
	DRSM Cdams	Tretha	Bara Bhancho	-do-	Chanser			1	No.	108700	
	DRSM Cdams	Tretha	Bara Bhancho	Deol	Kurehed phat			1	No.	112500	
							<b>Total DRSM Cdams</b>	<b>10</b>			<b>1051700</b>
	Gully control	Tretha	Bara Bhancho	Bajol	Gowar Nalla	Gully Plugging		1	No.	57500	
	Gully control	Tretha	Bara Bhancho	-do-	Dharadi	Gully Plugging		1	No.	71300	
	Gully control	Tretha	Bara Bhancho	-do-	Gohar Nalla	Gully Plugging		1	No.	73600	
	Gully control	Tretha	Bara Bhancho	Surehi	Khol Nalla	Gully Plugging		1	No.	63200	
	Gully control	Tretha	Bara Bhancho	-do-	Jaralu	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Bara Bhancho	Nayagran	Agrali ist	Gully Plugging		1	No.	66700	
	Gully control	Tretha	Bara Bhancho	do	Nawai	Gully Plugging		1	No.	73600	
	Gully control	Tretha	Bara Bhancho	Yada	Jalsu Nalla	Gully Plugging		1	No.	66700	
	Gully control	Tretha	Bara Bhancho	Yada	Tapa	Gully Plugging		1	No.	66700	
						<b>Total Gully control</b>	<b>9</b>			<b>608300</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>50</b>		<b>5410900</b>	
5	Infrastructure Dev.										
	Forest Infrastructure Dev.										
	Forest Protection	Tretha				Forest Protection through User groups / Village Groups		0	No.	400000	
						<b>Total Forest Protection</b>	<b>0</b>			<b>400000</b>	
						<b>Total Forest Infrastructure Dev.</b>	<b>0</b>			<b>400000</b>	
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Tretha	Holi	Deol		Repair of Fgd Hut Deol-I		1	No.	150000	
	Maint of Govt. Buldings	Tretha	Holi	Deol		Repair of Fgd Hut Deol-II		1	No.	100000	
	Maint of Govt. Buldings	Bharmour	Bharmour	Lahal		C/O chowkidar Qtr. At Awareness Centre Lahal		1	No.	300000	
	Maint of Govt. Buldings	Bharmour	Sandi	Sirdi		S/R of Out House Sirdi		1	No.	100000	
	Maint of Govt. Buldings	Bharmour	Sandi	Keylang		R/O Trekker Hut Kugeti		1	No.	100000	
						<b>Total Maint of Govt. Buldings</b>	<b>5</b>			<b>750000</b>	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Tretha	Bara Bhancho	Yada	R/O Rural Path Surehi to Pandvan		1	No.	95000		
	Maint of existing path	Tretha	Bara Bhancho	Deol	R/O Rural Path Guwalla to Hador		1	No.	90000		
	Maint of existing path	Tretha	Bara Bhancho	Deol	R/O Rural Path Hador to Tatta Pani		1	No.	90000		
	Maint of existing path	Tretha	Bara Bhancho	Bajol	R/O Rural Path Dharadi to Khannar		1	No.	98500		
	Maint of existing path	Tretha	Bharmour	Bajol	C/O Wooden Bridge over Dharadi Nalla		1	No.	700000		
	Maint of existing path	Bharmour	Bharmour	Bharmour	S/R of B/Path Bharmani to Thakeni da goth		1	No.	90000		
	Maint of existing path	Bharmour	Bharmour	Bharmour	S/R of B/Path salangru to Dib		1	No.	95000		
	Maint of existing path	Bharmour	Bharmour	Bharmour	S/R of B/Path Dib to kalabanad		1	No.	50000		
	Maint of existing path	Bharmour	Bharmour	Gharadu	S/R of B/Path from F.R.H Gharadu to Chaled D.P.F		1	No.	100000		
	Maint of existing path	Bharmour	Bharmour	Lahal	S/R of B/Path Changuine to Fanar D.P.F		1	No.	100000		
	Maint of existing path	Bharmour	Bharmour	Arki	S/R of B/Path suthlla to Arki D.P.F		1	No.	100000		
	Maint of existing path	Bharmour	Bharmour	Siunr	S/R of B/Path Agasen to Triyund		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Sirdi	S/R of Path from Oat to Dugh		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Sirdi	S/R of Path from Ardi to Pernaila		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Chobbia	S/R of Mule Road from Kadotha to Nichu		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Khund	S/R of Path Sathli to Galu		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Keylang	S/R of Path from Kugeti to Tappa		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Chobia	S/R of Path from Gudager to Dhanor		1	No.	100000		
	Maint of existing path	Swai	Garola	Ullansa	R/o B/Path from Sulakhar to Sadli.		1	No.	200000		
	Maint of existing path	Swai	Garola	Ullansa	R/o B/Path from Kahd Goth to Sadli.		1	No.	150000		
	Maint of existing path	Swai	Garola	Swai	R/o B/Path from Swai to Bhangedi.		1	No.	150000		
	Maint of existing path	Swai	Garola	Swai	R/o B/Path from Bangotu to bhohan Nalla.		1	No.	100000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from Vill Tipri to Karumuru Panihar.		1	No.	50000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from GPS Guwad to Mani Pad.		1	No.	50000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from Tipri to Ban Goth.		1	No.	50000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from Chakrota to Nag Mandir Guwad		1	No.	75000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from Chunjasar to Bhujnelli.		1	No.	75000		
	Maint of existing path	Swai	Garola	Garola	R/o B/Path from chunjasat to Ghatelli Nalla.		1	No.	75000		
	Maint of existing path	Swai	Chanhouta	Chanhouta	R/o B/Path from Kuthed to Choli.		1	No.	125000		
	Maint of existing path	Swai	Chanhouta	Chanhouta	R/o B/Path from Quarsi to Mandara.		1	No.	250000		
	Maint of existing path	Swai	Chanhouta	Chanhouta	R/o B/Path from Hikam to Quarsi.		1	No.	200000		
	Maint of existing path	Swai	Chanhouta	Karer	R/o B/Path from Karer to Quarsi.		1	No.	150000		
	Maint of existing path	Swai	Chanhouta	Karer	R/o B/Path from Bharwalli to Thati Mata.		1	No.	100000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Swai	Chanhouta	Karer	R/o B/Path from Bharwalli to Duwardu.		1	No.	150000		
	Maint of existing path	Swai	Runukothi	Aura	R/o Mule road from Sehali to Seru		1	No.	200000		
	Maint of existing path	Swai	Runukothi	Aura	R/o B/Path from Aura to Karuntu.		1	No.	100000		
	Maint of existing path	Swai	Runukothi	Aura	R/o B/Path from Lunna to Kalhor.		1	No.	100000		
	Maint of existing path	Swai	Runukothi	Aura	R/o B/Path from Thalla to Failli.		1	No.	100000		
	Maint of existing path	Swai	Runukothi	Aura	R/o B/Path from Aura to Nag Mandir.		1	No.	75000		
	Maint of existing path	Swai	Runukothi	Runukothi	R/o B/Path from Mangloon to Khanog.		1	No.	100000		
	Maint of existing path	Swai	Runukothi	Runukothi	R/o B/Path from R/Kothi ro Urei.		1	No.	150000		
	Maint of existing path	Swai	Runukothi	Runukothi	R/o B/Path from Haa to Mindra.		1	No.	150000		
	Maint of existing path	Swai	Runukothi	Runukothi	R/o B/Path from Masodi to Thokla.		1	No.	150000		
	Maint of existing path	Swai	Runukothi	Ghator	R/o B/Path from Ghator to Urei.		1	No.	150000		
	Maint of existing path	Swai	Runukothi	Ghator	R/o B/Path from Ghator to Chunjla Mata.		1	No.	100000		
					<b>Total Maint of existing path</b>		<b>45</b>		<b>5633500</b>		
					<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>50</b>		<b>6383500</b>		
6	Other Ancillary Works										
	Administration										
	Equipments/Tools				ii) Misc. office furniture etc.		0	No.	100000		
					<b>Total Equipments/Tools</b>		<b>0</b>		<b>100000</b>		
	Motor Vehicles				i) Repair & Maint. Of Vehcles & machinery		1	No.	100000		
					<b>Total Motor Vehicles</b>		<b>1</b>		<b>100000</b>		
					<b>Total Administration</b>		<b>1</b>		<b>200000</b>		
	Lantana Uprooting										
	Others Activities										
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Bajol	Bajol DPF		8	Ha.	164600		
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	Nayagram	Swain RF		8	Ha.	164600		
	Subsidiary Silvicultural Operations	Tretha	Bara Bhancho	yada	Pandban		15	Ha.	308600		
	Subsidiary Silvicultural Operations	Tretha	BaraBhancho	Deol	Deosar RF		6	Ha.	123400		
					<b>Total Subsidiary Silvicultural Operations</b>		<b>37</b>		<b>761200</b>		
					<b>Total Others Activities</b>		<b>37</b>		<b>761200</b>		
	Monitoring & Evaluation										
	Wild Life Activities										
	Wild Life Activities	Tretha	Barabancho	Bajol	Preparartion of Census Path in Sindi DPF		1	No.	95000		
	Wild Life Activities	Tretha	Barabancho	Yada	Preparartion of Census Path inJalsu DPF		1	No.	98000		
	Wild Life Activities	Tretha	Barabancho	Nayagram	Preparartion of Census Path inTunda Munda DPF		1	No.	90000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wild Life Activities	Tretha	Barabancho	Surehi	Preparartion of Census Path inChaloon DPF		1	No.	95000		
	Wild Life Activities	Tretha	Barabancho	Yada	Preparartion of Census Path inPandvan RF		1	No.	90000		
	Wild Life Activities	Tretha	Barabancho	Deol	Preparartion of Census Path in Khaner DPF		1	No.	95000		
	Wild Life Activities	Swai	R/Kothi	R/Kothi	Sensus Path in Chanpat DPF.		1	No.	80000		
	Wild Life Activities	Swai	R/Kothi		Sensus Path in Seri Dhar.		1	No.	80000		
	Wild Life Activities	Swai	R/Kothi	Aura	Sensus Path in Dalpani Dhar DPF.		1	No.	80000		
	Wild Life Activities	Swai	R/Kothi		Sensus Path in Phatfial DPF.		1	No.	80000		
	Wild Life Activities	Swai	R/Kothi	Ghator	Sensus Path in Ghator DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Mandha	Sensus Path in Tunda DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Mandha	Sensus Path in Kuthle DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Mandha	Sensus Path in Silpadi DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Diggu	Sensus Path in Palani DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Diggu	Sensus Path in Kuthar DPF.		1	No.	80000		
	Wild Life Activities	Swai	Banni	Diggu	Sensus Path in Badgran DPF.		1	No.	80000		
	Wild Life Activities	Bharmour	Barabancho	Deol	C/O Water Pond in Sangella DPF		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Yada	C/O Water Pond inBhajora DPF		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Yada	C/O Water Pond in Ridli Dhar		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Nayagram	C/O Water Pond inTunda Munda DPF		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Nayagram	C/O Water Pond in Nargun Dhar		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Bajol	C/O Water Pond in Dharadi DPF		1	No.	100000		
	Wild Life Activities	Tretha	Barabancho	Bajol	C/O Water Pond in Patar Dhar		1	No.	160000		
	Wild Life Activities	Tretha	Barabancho	Surehi	C/O Water Pond in Chulan D.P.F.		1	No.	160000		
	Wild Life Activities	Tretha	Barabancho	Surehi	C/O Water Pond in Jaralu Dhar		1	No.	500000		
					<b>Total Wild Life Activities</b>		<b>26</b>		<b>2863000</b>		
					<b>Total Wild Life Activities</b>		<b>26</b>		<b>2863000</b>		
					<b>G. Total</b>				<b>21554100</b>		
<b>Name of CAT Plan : Kuther</b>											
<b>Name of Circle: Chamba</b>											
<b>Name of Division: Bharmour</b>											
1	New Plantation										
	Plantation										
	Aff. of degraded forest	Tretha	Holi	Tiyari	Baldi		48900	3	Ha.	146700	
	Aff. of degraded forest	Tretha	Holi	Tiyari	Ghoda		48900	3	Ha.	146700	
	Aff. of degraded forest	Tretha	Holi	Tiyari	Kalah		48900	5	Ha.	244500	
	Aff. of degraded forest	Tretha	Holi	Deol	Khanni		48900	3	Ha.	146700	



## HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Aff. of degraded forest	Tretha	Holi	-do-	Bantuh		48900	1	Ha.	48900	
	Aff. of degraded forest	Tretha	Holi	Sutkar	Andarlagran		48900	8	Ha.	391200	
	Aff. of degraded forest	Tretha	Holi	Sutkar	Majharan		48900	5	Ha.	244500	
	Aff. of degraded forest	Tretha	Holi	Sutkar	Kuthed		48900	1	Ha.	48900	
	Aff. of degraded forest	Tretha	Lamu	Lamu	Chaloga		48900	10	Ha.	489000	
	Aff. of degraded forest	Tretha	Lamu	Chanhail	Dugh		48900	10	Ha.	489000	
	Aff. of degraded forest	Tretha	Lamu	Banog	Banog		48900	10	Ha.	489000	
	Aff. of degraded forest	Bharmour	Sandi	Chobia	Darooni		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Sandi	Pranghalla	Kaleli		48900	5	Ha.	244500	
	Aff. of degraded forest	Bharmour	Sandi	Chobia	Gudagar		48900	5	Ha.	244500	
						<b>Total Aff. of degraded forest</b>		<b>74</b>		<b>3618600</b>	
	Enrichment plantation	Tretha	Holi	Deol	Adhore		41250	10	Ha.	412500	
	Enrichment plantation	Tretha		Sutkar	Mata		41250	7	Ha.	288800	
	Enrichment plantation	Tretha	Lamu	Banog	Bhatada		41250	5	Ha.	206300	
	Enrichment plantation	Tretha		Banog	Khol		41250	5	Ha.	206300	
						<b>Total Enrichment plantation/ Regeneration</b>		<b>27</b>		<b>1113900</b>	
						<b>Total Plantation</b>		<b>101</b>		<b>4732500</b>	
	Pasture Dev.										
	Pasture Dev.	Tretha	Holi	Tiyari	Nirpat Dhar			10	Ha.	275000	
	Pasture Dev.	Tretha	Holi	Sutkar	Jutta Dhar			10	Ha.	275000	
	Pasture Dev.	Tretha	Holi	-d-	Satkhuni Dhar			10	Ha.	275000	
	Pasture Dev.	Tretha	Holi	Deol	Sad dhar			10	Ha.	275000	
	Pasture Dev.	Tretha	B/B	Bajol	Guwad Dhar			6	Ha.	165000	
	Pasture Dev.		Lamu	Lamu	Sari Dhar			8	Ha.	220000	
	Pasture Dev.			Chanhail	Chur Daruni Dhar			6	Ha.	165000	
						<b>Total Pasture Dev.</b>		<b>60</b>		<b>1650000</b>	
						<b>Total Pasture Dev.</b>		<b>60</b>		<b>1650000</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 2nd	Tretha	Holi	Tiyari	Oie Nalla DPF		3200	8	Ha.	25600	
	Maint. of EnrichmentPlantation 2nd	Tretha	Holi	Sutkar	Chilmili DPF		3200	7	Ha.	22400	
	Maint. of EnrichmentPlantation 2nd	Tretha	Holi	Deol	Kuir DPF		3200	10	Ha.	32000	
	Maint. of EnrichmentPlantation 2nd	Tretha	Lamu	Chanail	Bharadi DPF		3200	10	Ha.	32000	
	Maint. of EnrichmentPlantation 2nd	Tretha	Lamu	Lamu	Hilling RF Part		3200	8	Ha.	25600	
						<b>Total Maint. of EnrichmentPlantation 2nd</b>		<b>43</b>		<b>137600</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of Enrichment Plantation 3rd	Tretha	Holi	Tiari	Lower Tiari		1700	10	Ha.	17000	
	Maint. of Enrichment Plantation 3rd	Tretha	Holi	Sutkar	Sutkar DPF		1700	10	Ha.	17000	
	Maint. of Enrichment Plantation 3rd	Tretha	Lamu	Chanail	Odi DPF		1700	10	Ha.	17000	
	Maint. of Enrichment Plantation 3rd	Tretha	Lamu	Lamu	Hilling Choli		1700	5	Ha.	8500	
					<b>Total Maint. of Enrichment Plantation 3rd</b>			<b>35</b>		<b>59500</b>	
	Maint. of Enrichment Plantation 1st	Tretha	Holi	Sutker	Kalang Marhi		4700	10	Ha.	47000	
	Maint. of Enrichment Plantation 1st	Tretha	Holi	Tiyari	Seri DPF		4700	10	Ha.	47000	
	Maint. of Enrichment Plantation 1st	Tretha	Lamu	Chanail	Sua DPF		4700	10	Ha.	47000	
	Maint. of Enrichment Plantation 1st	Tretha	Lamu	Lamu	Rupi Ghar		4700	10	Ha.	47000	
					<b>Total Maint. of Enrichment Plantation 1st</b>			<b>40</b>		<b>188000</b>	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Tiyari	Kalh DPF		6400	8	Ha.	51200	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Sutker	Jhund		6400	3	Ha.	19200	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Sutker	Heli		6400	7	Ha.	44800	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Tiyari	Padu		6400	8	Ha.	51200	
	Maint. of Aff. degraded Forest 1st	Tretha	Holi	Sutker	Sutker		6400	10	Ha.	64000	
					<b>Total Maint. of Aff. degraded Forest 1st</b>			<b>36</b>		<b>230400</b>	
	Maint. of Aff. degraded Forest 2nd	Tretha	Holi	Tiyari	Upper Tiyari DPF		4350	10	Ha.	43500	
	Maint. of Aff. degraded Forest 2nd	Tretha	Holi	Sutkar	Kuthed DPF -II		4350	10	Ha.	43500	
	Maint. of Aff. degraded Forest 2nd	Tretha	Holi	Sutkar	Sadaser DPF		4350	10	Ha.	43500	
	Maint. of Aff. degraded Forest 2nd	Tretha	Holi	Deol	Guwala DPF-II		4350	10	Ha.	43500	
					<b>Total Maint. of Aff. degraded Forest 2nd</b>			<b>40</b>		<b>174000</b>	
	Maint. of Aff. degraded Forest 3rd	Tretha	Holi	Deol	Guwala DPF		2250	10	Ha.	22500	
					<b>Total Maint. of Aff. degraded Forest 3rd</b>			<b>10</b>		<b>22500</b>	
	Maint. of Aff. degraded Forest 4th	Tretha	Lamu	Chanail	Chanail		2250	10	Ha.	22500	
	Maint. of Aff. degraded Forest 4th	Tretha	Lamu	Chanail	Suya		2250	5	Ha.	11300	
	Maint. of Aff. degraded Forest 4th	Tretha	Lamu	Lamu	Rakshnu		2250	5	Ha.	11300	
	Maint. of Aff. degraded Forest 4th	Tretha	Holi	Sutakar	Oans		2250	5	Ha.	11300	
	Maint. of Aff. degraded Forest 4th	Tretha	Holi	Sutakar	Sadaser.		2250	5	Ha.	11300	
	Maint. of Aff. degraded Forest 4th	Tretha	Holi	Tiyari	Oie Nal		2250	10	Ha.	22500	
					<b>Total Maint. of Aff. degraded Forest 4th</b>			<b>40</b>		<b>90200</b>	
					<b>Total Maint. of Plantation</b>			<b>244</b>		<b>902200</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 1st	Tretha	Holi	Tiyari	Dharambad Dhar			10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Satkuni Dhar ( Part III)			10	Ha.	42200	
	Maint. of Pasture Plantation 1st	Tretha	Holi	Sutkar	Jutta Dhar			10	Ha.	42200	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Roun Dhar			10	Ha.	42200		
	Maint. of Pasture Plantation 1st	Tretha	Holi	Deol	Sarod Dhar			10	Ha.	42200		
	<b>Total Maint. of Pasture Plantation 1st</b>							<b>50</b>			<b>211000</b>	
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Tiyari	Dharambad Dhar			15	Ha.	42200		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Tiyari	Saretu Dhar			12	Ha.	33700		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Jutta Dhar			12	Ha.	33700		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Sutkar	Drooni Dhar			13	Ha.	33700		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Roun Dhar			12	Ha.	33700		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Sarod Dhar			10	Ha.	28100		
	Maint. of Pasture Plantation 2nd	Tretha	Holi	Deol	Sad Dhar			13	Ha.	36500		
	Maint. of Pasture Plantation 2nd	Tretha	Lamu	Lamu	Dali Kuttla			12	Ha.	33700		
	<b>Total Maint. of Pasture Plantation 2nd</b>							<b>99</b>			<b>275300</b>	
	Maint. of Pasture Plantation 3rd		Holi	Tiyari	Nirpat Dhar ( Part II)			10	Ha.	14000		
	Maint. of Pasture Plantation 3rd			Tiyari	Dharambad Dhar			10	Ha.	14000		
	Maint. of Pasture Plantation 3rd			Sutkar	Satkuni Dhar ( Part II)			15	Ha.	21000		
	Maint. of Pasture Plantation 3rd			Sutkar	Jutta Dhar			20	Ha.	28000		
	Maint. of Pasture Plantation 3rd			Deol	Sarra Dhar ( Part II )			15	Ha.	21000		
	Maint. of Pasture Plantation 3rd			Deol	Roun Dhar			20	Ha.	28000		
	Maint. of Pasture Plantation 3rd		Lamu	Lamu	Srrai Dhar			10	Ha.	14000		
	Maint. of Pasture Plantation 3rd			Lamu	Dali Kuttla			30	Ha.	42000		
	Maint. of Pasture Plantation 3rd			Lamu	Chanail			20	Ha.	28000		
	<b>Total Maint. of Pasture Plantation 3rd</b>							<b>150</b>			<b>210000</b>	
	Maint. of pasture Plantation 4th	Trehta	Holi	Tiyari	Nirpat Dhar Part-II			20	Ha.	14000		
	Maint. of pasture Plantation 4th	Trehta	Holi	Sutkar	Satkhuni Dhar			20	Ha.	14000		
	Maint. of pasture Plantation 4th	Trehta	Holi	Deol	Sara Dhar			20	Ha.	14000		
	Maint. of pasture Plantation 4th	Trehta	Lamu	Chanhail	Dharani Dhar			15	Ha.	10500		
	Maint. of pasture Plantation 4th	Trehta	Lamu	Lamu	Sari Dhar			20	Ha.	14000		
	<b>Total Maint. of pasture Plantation 4th</b>							<b>95</b>			<b>66500</b>	
	Maint. of Pasture Plantation 5th	Trehta	Holi	Tiyari	Nirpat Dhar Part			20	Ha.	14000		
	Maint. of Pasture Plantation 5th	Trehta	Holi	Sutkar	Satkhuni Dhar			20	Ha.	14000		
	Maint. of Pasture Plantation 5th	Trehta	Holi	Deol	Sara Dhar			20	Ha.	14000		
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Chanhail	Chur Dhar			20	Ha.	14000		
	Maint. of Pasture Plantation 5th	Trehta	Lamu	Lamu	Sari Dhar			20	Ha.	14000		
	<b>Total Maint. of Pasture Plantation 5th</b>							<b>100</b>			<b>70000</b>	
	<b>Total Maint. of Pasture</b>								<b>494</b>		<b>832800</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Vegetative spurs	Tretha	Holi	Tiyari	Tiyar Ghar	Vegetative check dam		1	No.	69000	
	Vegetative spurs	Tretha	Holi		Oie Nalla			1	No.	63200	
	Vegetative spurs	Tretha	Holi	Deol	Bantooth Ghar			1	No.	69000	
	Vegetative spurs	Tretha	Holi		Kuleth Ghar			1	No.	66700	
	Vegetative spurs	Tretha	Holi	Sutkar	Tulang			1	No.	69000	
	Vegetative spurs	Tretha	Holi		Udani nalla			1	No.	67900	
	Vegetative spurs	Tretha	Holi		Kee Nalla			1	No.	63200	
	Vegetative spurs	Tretha	Barabanchho	N/Gran	Ghadoh Ghar			1	No.	69000	
	Vegetative spurs	Tretha	Barabanchho	N/Gran	Nayagram			1	No.	69000	
							<b>Total Vegetative spurs</b>		<b>9</b>		<b>606000</b>
	Wire crates	Tretha	Holi	Tiyari	Oie Nalla	Providing Wire crate		1	No.	181500	
	Wire crates	Tretha	Holi	Deol	Guwalla Ghar			1	No.	175500	
	Wire crates	Tretha	Holi	Deol	Guwad			1	No.	181500	
	Wire crates	Tretha	Holi	Sutkar	Owans Ghar			1	No.	181500	
	Wire crates	Tretha	Holi		Udani nalla			1	No.	181500	
	Wire crates	Tretha	Holi	Sutkar	Helli Ghar Kee Nalla			1	No.	181500	
	Wire crates	Tretha	Lamu	Lamu	Brehi Ghar			1	No.	136100	
	Wire crates	Tretha	Lamu	Chanhail	Argha Ghar			1	No.	151200	
	Wire crates	Tretha	Barabanchho	Nayagram	nayagram ghar			1	No.	175500	
						<b>Total Wire crates</b>		<b>9</b>		<b>1545800</b>	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Tiyari	Kalah Nalla	Stream Bank Protection		1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Tiyari	Tiyari Nalla-I/Ravi Bank			1	No.	187500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Tiyari	Tiyari Nalla-II/Ravi Bank			1	No.	187500	
	River bank stab./Stream Bank Prot.	Tretha	Holi		Oie Nalla			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Deol	Guwalla Ghar			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Deol	Guwalla Ghar-II			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Deol	Guwad			1	No.	175500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Sutkar	Helli Ghar			1	No.	175500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Sutkar	Tulang Nalla			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Holi	Sutkar	Kee Nalla			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Barabanchho	Bajol	Gohar			1	No.	175500	
	River bank stab./Stream Bank Prot.	Tretha	Barabanchho	N/Gran	Nayagram			1	No.	181500	
	River bank stab./Stream Bank Prot.	Tretha	Lamu	Lamu	Baggi Nalla			1	No.	181500	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total River bank stab./Stream Bank Prot.</b>							<b>13</b>			<b>2353500</b>	
	Stablization of active land slide	Tretha	Holi	Tiyari	Lower Tiyari	Protection work for land slides and slips		1	No.	63200	
	Stablization of active land slide	Tretha	Holi	Tiyari	Khol Nalla			1	No.	69000	
	Stablization of active land slide	Tretha	Holi	Deol	Kured Phat			1	No.	69000	
	Stablization of active land slide	Tretha	Holi	Deol	Kotlu Ghar			1	No.	67900	
	Stablization of active land slide	Tretha	Holi	Deol	Gowad Ghar			1	No.	66700	
	Stablization of active land slide	Tretha	Holi	Sutkar	Owans Ghar			1	No.	69000	
	Stablization of active land slide	Tretha	Holi	Sutkar	Holi Ghar			1	No.	66700	
	Stablization of active land slide	Tretha	Holi	Sutkar	Jagat Nalla			1	No.	65600	
	Stablization of active land slide	Tretha	Holi	Sutkar	Sutkar Nalli			1	No.	69000	
	Stablization of active land slide	Tretha	Lamu	Lamu	Hilling Ghar			1	No.	69000	
	Stablization of active land slide	Tretha	Lamu	Chanhail	Bharadi Ghar			1	No.	66700	
	Stablization of active land slide	Tretha	Lamu	Banog	Udei Ghar			1	No.	69000	
	Stablization of active land slide	Tretha	Barabanchho	Nayagram	Ghadoh Ghar			1	No.	69000	
	Stablization of active land slide	Tretha	Barabanchho	Bajol	Keylong Ghar			1	No.	69000	
<b>Total Stablization of active land slide</b>							<b>14</b>			<b>948800</b>	
	Bio engineering works	Tretha	Holi	Deol	Kuleth Ghar	Bio Eng.		4	Ha.	250800	
	Bio engineering works	Tretha	Holi	Sutkar	Owans Ghar	Bio Eng.		3	Ha.	188100	
	Bio engineering works	Tretha	Lamu	Chanhail	Argha	Bio Eng.		3	Ha.	188100	
	Bio engineering works	Tretha	Lamu	Lamu	Rakshanu	Bio Eng.		4	Ha.	250800	
	Bio engineering works	Tretha	B/B	N/Gran	Chuned	Bio Eng.		4	Ha.	250800	
<b>Total Bio engineering works</b>							<b>18</b>			<b>1128600</b>	
	DRSM Cdams	Tretha	Holi	Tiyari	Kalah Nalla	Stone masonry Check Dams		1	No.	112500	
	DRSM Cdams	Tretha	Holi	Tiyari	Oie Ghar			1	No.	103100	
	DRSM Cdams	Tretha	Holi	Tiyari	Tiyar Ghar			1	No.	112500	
	DRSM Cdams	Tretha	Holi	Deol	Kuleth Ghar			1	No.	116200	
	DRSM Cdams	Tretha	Holi	Deol	Gowad Ghar 1st			1	No.	112500	
	DRSM Cdams	Tretha	Holi	Deol	Bantooth Ghar			1	No.	108700	
	DRSM Cdams	Tretha	Holi	Deol	Gowad Ghar 2nd			1	No.	112500	
	DRSM Cdams	Tretha	Holi	Sutkar	Kee Nalla			1	No.	110600	
	DRSM Cdams	Tretha	Holi	Sutkar	Tulang Ghar			1	No.	103100	
	DRSM Cdams	Tretha	Holi	Sutkar	undin			1	No.	112500	
	DRSM Cdams	Tretha	Lamu	Lamu	yoi			1	No.	112500	
	DRSM Cdams	Tretha	Lamu	Chanhail	Sua			1	No.	103100	
	DRSM Cdams	Tretha	Lamu	Banog	Rawa			1	No.	112500	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	DRSM Cdams	Tretha	Barabanchho	N/Gran	Chuned			1	No.	112500	
						<b>Total DRSM Cdams</b>		<b>14</b>		<b>1544800</b>	
	Gully control	Tretha	Holi	Tiyari	Ossu Nalla	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Tiyari	Oie nalla	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Deol	guwad Ghar	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Deol	Deoli Nalli	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Deol	Kuleth Ghar	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Sutkar	Oans Ghar	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Holi	Sutkar	Tarmoli	Gully Plugging		1	No.	66700	
	Gully control	Tretha	Holi	Sutkar	Kuthed	Gully Plugging		1	No.	67800	
	Gully control	Tretha	Lamu	Lamu	Yol Nalla	Gully Plugging		1	No.	69000	
	Gully control	Tretha	Lamu	Chanhail	Mehna Nalla	Gully Plugging		1	No.	63200	
	Gully control	Tretha	Lamu	Banog	Janedu Nalla	Gully Plugging		1	No.	66700	
	Gully control	Tretha	Bara	Nayagram	Luwain Nalla	Gully Plugging		1	No.	67800	
	Gully control	Tretha	Barabanchho	Bajol	Ghoar	Gully Plugging		1	No.	69000	
						<b>Total Gully control</b>		<b>13</b>		<b>884200</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>90</b>		<b>9011700</b>	
5	Infrastructure Dev.										
	Forest Infrastructure Dev.										
	Forest Protection	Tretha	Work will be done through existing FDA s/ User Groups		Forest Protection through User groups / Village Groups			0		300000	
						<b>Total Forest Protection</b>		<b>0</b>		<b>300000</b>	
						<b>Total Forest Infrastructure Dev.</b>		<b>0</b>		<b>300000</b>	
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Tretha	Holi	Deol	R/o Peon Quarter Holi			1	No.	95000	
	Maint of Govt. Buldings	Swai	Garola	Garola	Repair of Fgd Hut Gorala			1	No.	150000	
	Maint of Govt. Buldings	Swai	Garola	Garola	Repair of B.O Quarter Gorala			1	No.	150000	
	Maint of Govt. Buldings	Swai	Garola	Garola	Repair of Range Office Garola			1	No.	100000	
	Maint of Govt. Buldings	Swai	Garola	Ullansa	Repair of Fgd Hut Ullansa			1	No.	200000	
	Maint of Govt. Buldings	Swai	Garola	Swai	Repair of Fgd Hut Swai			1	No.	200000	
	Maint of Govt. Buldings	Swai	Chonhouta	Chonhouta	Repair of B.O Quarter Chonhouta			1	No.	100000	
	Maint of Govt. Buldings	Swai	Chonhouta	Chonhouta	Repair of F.R.H Chonhouta & Compound			1	No.	200000	
	Maint of Govt. Buldings	Swai	Chonhouta	Karer	Repair of Fgd Hut Karer			1	No.	150000	
	Maint of Govt. Buldings	Swai	R/Kothi	R/Kothi	Protection work to B.O . Quarter Runukothi			1	No.	130000	
	Maint of Govt. Buldings	Swai	R/Kothi	R/Kothi	Protection work to Fgd Hut Runukothi			1	No.	120000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of Govt. Buldings	Bharmour	Bharmour	Bharmour	Repiar of Divisional office Bharmour		1	No.	100000		
					<b>Total Maint of Govt. Buldings</b>		<b>12</b>		<b>1695000</b>		
	Maint of existing path	Tretha	Holi	Tiyari	C/o I/path Lower Tiyari to Baba Mandir		1	No.	98000		
	Maint of existing path	Tretha	Holi	Deol	R/o I/Path Deol to Sara Dall		1	No.	90000		
	Maint of existing path	Tretha	Holi	Sutkar	R/O Village Path Kuthed to Lamu		1	No.	90000		
	Maint of existing path	Tretha	Holi	Sutkar	R/O Village Path Andarlagran to Tatta Pani		1	No.	80000		
	Maint of existing path	Tretha	Lamu	Lamu	R/O Path Dalli to Guwar		1	No.	75000		
	Maint of existing path	Tretha	Lamu	Chanhail	R/O B/Path Sua to Mehna		1	No.	75000		
	Maint of existing path	Tretha	Lamu	Banog	R/O B/Path Dalli to Argha		1	No.	65000		
	Maint of existing path	Tretha	Lamu	Banog	Dalli to Jeena 2 Km		1	No.	60000		
	Maint of existing path	Bharmour	Bharmour	Bharmour	Repair of B Path from Gosan to Samshan Ghat		1	No.	80000		
	Maint of existing path	Bharmour	Bharmour	Bharmour	Repair of path Khan Ghar to Denje Da goth		1	No.	80000		
	Maint of existing path	Bharmour	Bharmour	Gharadu	Repair of B Path from Sachuin to Gharadu		1	No.	65000		
	Maint of existing path	Bharmour	Bharmour	Lahal	Repair of B path from Lahal to Dhar wali Mata		1	No.	80000		
	Maint of existing path	Bharmour	Bharmour	Arki	Repair of B path from Arki to Sarjshaft		1	No.	80000		
	Maint of existing path	Bharmour	Bharmour	Arki	Repair of B path from Agasan to Triund		1	No.	85000		
	Maint of existing path	Bharmour	Bharmour	Siunr	Repair of B path from Khani to Arki		1	No.	85000		
	Maint of existing path	Bharmour	Sandi	Sirdi	Repair of Path Kandelu to Goda		1	No.	90000		
	Maint of existing path	Bharmour	Sandi	Sirdi	Repair of path from Gurmuhi to Thathana		1	No.	80000		
	Maint of existing path	Bharmour	Sandi	Sirdi	Repair of Path from Pulan to Kathedu		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Hadser	Repair of path from Dunda to Budhel Nalla		1	No.	90000		
	Maint of existing path	Bharmour	Sandi	Harsar	Repair of path from Hadser to Sandi		1	No.	90000		
	Maint of existing path	Bharmour	Sandi	Pranghalla	Repair of path from Pranghalla to Thanari		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Khund	Repair of path main road to Galu		1	No.	100000		
	Maint of existing path	Bharmour	Sandi	Kelang	Repair of path from Thandai to Shiv Nallah		1	No.	80000		
	Maint of existing path	Bharmour	Sandi	Chobia	Repair of path from Chihani to Gohar		1	No.	60000		
	Maint of existing path	Bharmour	Sandi	Chobia	Repair of path from Farku to Darooni		1	No.	60000		
	Maint of existing path	Bharmour	Sandi	Chobia	Special repair of B/Path Panjari Pad to Thathana , G.P. Pullan		1	No.	90000		
	Maint of existing path	Bharmour	Sandi	Chobia	Special repair of B/Path main road to Oat , G.P. Pullan .		1	No.	50000		
	Maint of existing path	Bharmour	Sandi	Chobia	Special repair of Path Kandelu to Gadda Wali Mata, G.P. Pullan		1	No.	125000		
	Maint of existing path	Bharmour	Sandi	Chobia	Special repair of Path Garmuhi to Thathana		1	No.	125000		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Bharmour	Sandi	Chobia	Special repair of path Pulan to Kethedu Dhar , G.P. Pullan		1	No.	35000		
	Maint of existing path	Swai	Sandi	Chobia	Special repair of path Chulard to Padhri Dhar, G.P. Tundah		1	No.	150000		
	Maint of existing path	Swai	Sandi	Chobia	Special repair of Khund to Phat, G.P. Badgran		1	No.	60000		
	Maint of existing path	Swai	Sandi	Chobia	Special repair of Tripna to Khanbag G.P. Badgran		1	No.	65000		
	Maint of existing path	Swai	Sandi	Chobia	Special repair of Banni to Bhadra G.P. Tundah.		1	No.	200000		
	Maint of existing path	Swai	Banni	Mandha	C/o Mule Road from Kumakdi to Nehar.		1	No.	200000		
	Maint of existing path	Swai	Banni	Mandha	C/o Mule Road from Main Road to Chumakdi.		1	No.	150000		
	Maint of existing path	Swai	Banni	Mandha	C/o Mule Road from Main Road to Ghoran.		1	No.	100000		
	Maint of existing path	Swai	Banni	Mandha	R/o Mule Road from Balot to Chalelei Slate Khan		1	No.	100000		
	Maint of existing path	Swai	Banni	Mandha	R/o B/Path from Dopaie to Motho Nehar		1	No.	75000		
	Maint of existing path	Swai	Banni	Mandha	R/o B/Path from Sullo to Dal.		1	No.	100000		
	Maint of existing path	Swai	Banni	Diggu	R/o B/Path from Kahkela to Bhadra.		1	No.	200000		
	Maint of existing path	Swai	Banni	Diggu	R/o B/Path from Main Road to Palani Village.		1	No.	80000		
					<b>Total Maint of existing path</b>		<b>42</b>		<b>3943000</b>		
					<b>Total Maint. of Forest Infrastructure Dev.</b>		<b>54</b>		<b>5638000</b>		
6	Other Ancillary Works										
	Administration										
	Equipments/Tools				Purchase of Digital Cameras		0		100000		
	Equipments/Tools				Purchase of Computers etc.		0		100000		
	Equipments/Tools				Office furniture etc .		0		200000		
					<b>Total Equipments/Tools</b>		<b>0</b>		<b>400000</b>		
	Motor Vehicles				Repair and Maint. of Vehicles and Machinery		0		100000		
					<b>Total Motor Vehicles</b>		<b>0</b>		<b>100000</b>		
	Office expenses				Engagement of Multy Purpose Worker in Pangi Forest Division engaged through Sevice provider		0		110000		
	Office expenses				Engagement of Data Entry /Computers operators & Multy Purpose Workers in Bharmour Forest Division engaged through Sevice provider		0		640000		
	Office expenses				Watch & Ward to sale depot Bharmour		0		203100		
					<b>Total Office expenses</b>		<b>0</b>		<b>953100</b>		
					<b>Total Administration</b>		<b>0</b>		<b>1453100</b>		
	Others Activities										



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Subsidiary Silvicultural Operations	Tretha	Holi	Tiyari	Kalah DPF			10	Ha.	45700	
	Subsidiary Silvicultural Operations	Tretha		Deol	Deosar RF			15	Ha.	68500	
	Subsidiary Silvicultural Operations	Tretha		Sutkar	Sadasar			10	Ha.	45700	
	Subsidiary Silvicultural Operations	Tretha	B/B	Nayagran	Agrali			10	Ha.	45700	
	Subsidiary Silvicultural Operations	Tretha	Lamu	Lamu	Rakshanu R F			10	Ha.	45700	
					<b>Total Subsidiary Silvicultural Operations</b>			<b>55</b>		<b>251300</b>	
	Awareness & Publicity				General / Awareness			0		150000	
					<b>Total Awareness &amp; Publicity</b>			<b>0</b>		<b>150000</b>	
	Research & Studies				Research Training and Capicity Buildings			0		100000	
					<b>Total Research &amp; Studies</b>			<b>0</b>		<b>100000</b>	
					<b>Total Others Activities</b>			<b>55</b>		<b>501300</b>	
	Contingency										
	Contingency					Contingencies @15%		0		200000	
					<b>Total Contingency</b>			<b>0</b>		<b>200000</b>	
					<b>Total Contingency</b>			<b>0</b>		<b>200000</b>	
	Wild Life Activities										
	Wild Life Activities	Tretha	Holi	Tiyari	Tiyari to Khol 2 km	C/O Census Paths		1		90000	
	Wild Life Activities	Tretha	Holi	Tiyari	Khol to Nadir Dhar			1		90000	
	Wild Life Activities	Tretha	Holi	Deol	Deol to Lahoud Dhar			1		90000	
	Wild Life Activities	Tretha	Holi	Deol	Kiur to Sara Dhar			1		90000	
	Wild Life Activities	Tretha	Holi	Sutkar	Andarlagran to Jutta			1		90000	
	Wild Life Activities	Tretha	Holi	Sutkar	Rakhani to Matda			1		90000	
	Wild Life Activities	Swai	Garola	Garola	Chunjasar DPF.			1		80000	
	Wild Life Activities	Swai			Janoth Dhar.			1		80000	
	Wild Life Activities	Swai			Tipri DPF.			1		80000	
	Wild Life Activities	Swai		Ullansa	Sadli DPF.			1		80000	
	Wild Life Activities	Swai			Rikhani Chobu RF.			1		80000	
	Wild Life Activities	Swai			Sulakhar RF.			1		80000	
	Wild Life Activities	Swai		Swai	Kilrani RF.			1		80000	
	Wild Life Activities	Swai			Girjhar Dhar.			1		80000	
	Wild Life Activities	Swai			Sarnu DPF.			1		80000	
	Wild Life Activities	Swai	Chanhouta	Chanhouta	Siya RF.			1		80000	
	Wild Life Activities	Swai			Sarawalli Dhar.			1		80000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wild Life Activities	Swai		Quarsi	Alidrun RF.			1		80000	
	Wild Life Activities	Swai			Hippam RF.			1		80000	
	Wild Life Activities	Swai		Karer	Khug Dhar.			1		80000	
	Wild Life Activities	Swai			Gud Dhar.			1		80000	
	Wild Life Activities	Swai			Upper Karer RF.			1		80000	
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Khan Ghat to Denja da Goth			1		95000	
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Kuwed Nali to Thedi Goth			1		90000	
	Wild Life Activities	Bharmour	Bharmour	Bharmour	Bharmani to Topi Goth			1		90000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Gharadu to Kukdu da kanda			1		100000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Chaled to Gharadu			1		75000	
	Wild Life Activities	Bharmour	Bharmour	Gharadu	Gharadu to Gareema			1		90000	
	Wild Life Activities	Bharmour	Bharmour	Siunr	Gareema to Raitten Nallah			1		100000	
	Wild Life Activities	Bharmour	Bharmour	Arki	Arki C-I to Bahlo			1		90000	
	Wild Life Activities	Bharmour	Bharmour	Lahal	Prep of census path from Dinka to Kuwa			1		90000	
	Wild Life Activities	Bharmour	Sandi	Pranghalla	Pranghalla RF C-I to C-IV			1		100000	
	Wild Life Activities	Bharmour	Sandi	Khund	Rajor DPF to Rajor RF			1		100000	
	Wild Life Activities	Bharmour	Sandi	Harsar	Mohan to Heg Dhar			1		100000	
	Wild Life Activities	Bharmour	Sandi	Chobia	Titru to Drun			1		100000	
	Wild Life Activities	Bharmour	Sandi	Kelang	Drati to Jamdu			1		100000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	PKatheru to Khaju			1		100000	
	Wild Life Activities	Bharmour	Sandi	Sirdi	Harchhu to Daruni			1		90000	
	Wild Life Activities	Tretha	Holi	Tiyari	Upper Tiyari DPF			1		95000	
	Wild Life Activities	Tretha	Holi	-do-	Kalah D P F			1		95000	
	Wild Life Activities	Tretha	Holi	Deol	Muttain Dhar			1		95000	
	Wild Life Activities	Tretha	Holi	-do-	Sad dhar			1		95000	
	Wild Life Activities	Tretha	Holi	Sutkar	Kuthed DPF			1		95000	
	Wild Life Activities	Tretha	Holi	Sutkar	Sadaser DPF			1		95000	
	Wild Life Activities	Bharmour	Lamu	Lamu	Jumed DPF			1		95000	
	Wild Life Activities	Bharmour	Lamu	CHanhail	Daruni Dhar			1		95000	
	Wild Life Activities	Bharmour	Lamu	Banog	Bhatada D P F			1		95000	
	Wild Life Activities	All units				Control on illicit poaching		0		500000	
						<b>Total Wild Life Activities</b>		<b>47</b>		<b>4685000</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Total Wild Life Activities</b>								<b>47</b>		<b>4685000</b>	
<b>G. Total</b>										<b>29906600</b>	
<b>Name of CAT Plan : Upper Joiner</b>											
<b>Name of Circle: Chamba</b>											
<b>Name of Division: Chamba</b>											
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint.ofAff. degraded Forest 3rd	Tikri	Thalli	Bara	Rehar-II		1800	10		18000	
	Maint.ofAff. degraded Forest 3rd	Tikri	Thalli	Bara	Jiuna		1800	10		18000	
	<b>Total Maint.ofAff. degraded Forest 3rd</b>							<b>20</b>		<b>36000</b>	
	Maint. of Aff. degraded Forest 4th	Tikri	Thalli	Bara	Ghori		1800	10		18000	
	<b>Total Maint. of Aff. degraded Forest 4th</b>							<b>10</b>		<b>18000</b>	
	Maint. of Aff. degraded Forest 5th	Tikri	Thalli	Bara	Rehar		1800	15		27000	
	<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>15</b>		<b>27000</b>	
	<b>Total Maint. of Plantation</b>								<b>45</b>		<b>81000</b>
	<b>G. Total</b>										<b>81000</b>
<b>Name of CAT Plan : Chanju-1</b>											
<b>Name of Circle: Chamba</b>											
<b>Name of Division: Chamba</b>											
1	New Plantation										
	Plantation										
	Energy Plantation	Tikri	Chanju	Dantuin	Dalotu		40250	7		281800	
	Energy Plantation	Tikri	Chanju	Sundri	Topi		40250	8		322000	
	<b>Total Energy Plantation</b>							<b>15</b>		<b>603800</b>	
	Enrichment plantation	Tikri	Chanju	Bhagei	Naloth		34100	10		341000	
	Enrichment plantation		Chanju	CHanju	Jammu		34100	10		341000	
	<b>Total Enrichment plantation/ Regeneration</b>							<b>20</b>		<b>682000</b>	
	<b>Total Plantation</b>								<b>35</b>		<b>1285800</b>
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint.of Aff. degraded Forest 2nd	Tikri	Chanju	Chanju	Suklu	2nd yr.	3500	5		17500	
	Maint.of Aff. degraded Forest 2nd	Tikri	Chanju	Bhagei	Jiuna	2nd yr.	3500	10		35000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint.of Aff. degraded Forest 2nd	Tikri	Chanju	Sundri	Bhangori	2nd yr.	3500	5		17500		
	<b>Total Maint.of Aff. degraded Forest 2nd</b>							<b>20</b>			<b>70000</b>	
	Maint.ofAff. degraded Forest 3rd	Tikri	Chanju	Bhagei	Baghei	3rd yr.	1800	10		18000		
	Maint.ofAff. degraded Forest 3rd	Tikri	Chanju	Sundri	Bhangori	3rd yr.	1800	5		9000		
	Maint.ofAff. degraded Forest 3rd	Tikri	Chanju	CHanju	Shuklu	3rd yr.	1800	5		9000		
	<b>Total Maint.ofAff. degraded Forest 3rd</b>							<b>20</b>			<b>36000</b>	
	Maint. of Aff. degraded Forest 4th	Tikri	Chanju	Bhagain	Bhagri	4th Yr.	1800	10		18000		
	Maint. of Aff. degraded Forest 4th	Tikri	Chanju	Chanju	Mauwa	4th Yr.	1800	5		9000		
	Maint. of Aff. degraded Forest 4th	Tikri	Chanju	Sundri	Shuklu	4th Yr.	1800	5		9000		
	<b>Total Maint. of Aff. degraded Forest 4th</b>							<b>20</b>			<b>36000</b>	
	Maint. of Aff. degraded Forest 5th	Tikri	Chanju	Bhagei	Prabha	5th Yr.	1800	10		18000		
	Maint. of Aff. degraded Forest 5th	Tikri	Chanju	Chanju	Mandola	5th Yr.	1800	5		9000		
	Maint. of Aff. degraded Forest 5th	Tikri	Chanju	Sundri	Bhangori	5h Yr.	1800	5		9000		
	<b>Total Maint. of Aff. degraded Forest 5th</b>							<b>20</b>			<b>36000</b>	
	<b>Total Maint. of Plantation</b>								<b>80</b>		<b>178000</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Bio engineering works	Tikri	Chanju	-				0	Ha.	300000		
	Bio engineering works	Tikri	Chanju	Bhagain	Charda			0	Ha.	240000		
	Bio engineering works	Tikri	Chanju	Bhagain	Kharew			0	Ha.	168000		
	Bio engineering works	Tikri	Chanju	Chanju	Khalli			0	Ha.	234000		
	<b>Total Bio engineering works</b>							<b>0</b>			<b>942000</b>	
	<b>Total Soil &amp; Moisture Conservation Works</b>								<b>0</b>		<b>942000</b>	
5	Infrastructure Dev.											
	Rural Infrastructure Dev.											
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Sundri	Duwari RF			25	No.	101750		
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Chanju	Banotu DPF			25	No.	101750		
	Construction and repair of existing boundary pillars/chak pillars	Tikri	Chanju	Bhagai	Jured RF			50	No.	203500		
	<b>Total Construction and repair of existing boundary pillars/chak pillars</b>							<b>100</b>			<b>407000</b>	
	<b>Total Rural Infrastructure Dev.</b>								<b>100</b>		<b>407000</b>	
6	Other Ancillary Works											



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Administration										
	Publicity/awareness/training				Publicity & Awareness		0			100000	
					<b>Total Publicity/awareness/training</b>		<b>0</b>			<b>100000</b>	
	Training and Extension programme				Training of Forest Staff		0			100000	
					<b>Total Training and Extension programme</b>		<b>0</b>			<b>100000</b>	
	Office expenses				Operational Support		0			500000	
					<b>Total Office expenses</b>		<b>0</b>			<b>500000</b>	
					<b>Total Administration</b>		<b>0</b>			<b>700000</b>	
	Others Activities										
	Dev. of Eco Tourism	L/Chamba	Chhabaru	Talai	C/o Nature Park at Jot		1			4927500	
					<b>Total Dev. of Eco Tourism</b>		<b>1</b>			<b>4927500</b>	
					<b>Total Others Activities</b>		<b>1</b>			<b>4927500</b>	
					<b>G. Total</b>					<b>8440300</b>	
<b>Name of CAT Plan : Phina Singh IP</b>											
<b>Name of Circle: Chamba</b>											
<b>Name of Division: Dalhousie</b>											
1	New Plantation										
	Energy Plantation	Chowari	Manhuta	Hathidhar	Khadet No. 2		40250	5	Ha.	201300	
	Energy Plantation			Manhuta	Godra		40250	3	Ha.	120800	
	Energy Plantation			Parsiyara	Gumrahar		40250	1	Ha.	40300	
					<b>Total Energy Plantation</b>		<b>9</b>			<b>362400</b>	
					<b>Total Plantation</b>		<b>9</b>			<b>362400</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Energy Plantation 3rd	Chowari	Chowari	L/Chowari	Tornu nalla		1800	2	Ha.	3600	
	Maint. of Energy Plantation 3rd			U/Chowari	Gurnal		1800	2	Ha.	3600	
	Maint. of Energy Plantation 3rd			Lahroo	Narganda nala		1800	4	Ha.	7200	
	Maint. of Energy Plantation 3rd		Raipur	Raipur	Harnala C-2		1800	3	Ha.	5400	
	Maint. of Energy Plantation 3rd			Saloh	Tatru		1800	2	Ha.	3600	
	Maint. of Energy Plantation 3rd		Manhuta	Hathidhar	Bane da nala		1800	5	Ha.	9000	
	Maint. of Energy Plantation 3rd			Manhuta	Gummu		1800	5	Ha.	9000	
					<b>Total Maint. of Energy Plantation 3rd</b>		<b>23</b>			<b>41400</b>	
	Maint. of Enrichment Plantation 1st	Chowari	Raipur	L/Chakki	Drabbar Banchho		3800	20	Ha.	76000	
	Maint. of Enrichment Plantation 1st				Kumhar Ghodi		3800	15	Ha.	57000	
	Maint. of Enrichment Plantation 1st				Jhanjroo		3800	9	Ha.	34200	





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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Enrichment Plantation 1st		Manhuta	Manhuta	Chafru sipiyana da		3800	15	Ha.	57000		
			<b>Total Maint. of Enrichment Plantation 1st</b>					<b>59</b>			<b>224200</b>	
	Maint. of Aff. degraded Forest 3rd		Chowari	L/Chowari	Kulera		1800	1	Ha.	1800		
	Maint. of Aff. degraded Forest 3rd			Lahroo	Nadal Saloh No.5		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 3rd				Nargada nala		1800	4	Ha.	7200		
	Maint. of Aff. degraded Forest 3rd		Kainthly	Kharadanda	Budu da goth		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 3rd				Dibri		1800	3	Ha.	5400		
	Maint. of Aff. degraded Forest 3rd			Kainthly	Ghatnala		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd		Raipur	Raipur	Harnala		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd				Saloh	Nadal	1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd				Chakki	Aru da pher	1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd		Manhuta	Hathi dhar	Bane da nala		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 3rd			Manhuta	Godra		1800	2	Ha.	3600		
	Maint. of Aff. degraded Forest 3rd			Parsiyara	Jud dramana		1800	2	Ha.	3600		
			<b>Total Maint. of Aff. degraded Forest 3rd</b>					<b>50</b>			<b>90000</b>	
	Maint. of Aff. degraded Forest 4th	Chowari	Chowari	L/Chowari	Khabar		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 4th				Angred Tornu		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 4th			U/Chowari	Gurnal		1800	12	Ha.	21600		
	Maint. of Aff. degraded Forest 4th		Kainthly	Kharadanda	Bankot		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 4th			Kharadanda	Matuni		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 4th		Manhuta	Hathidhar	Mundi		1800	6	Ha.	10800		
	Maint. of Aff. degraded Forest 4th			Manhuta	Gumu		1800	10	Ha.	18000		
			<b>Total Maint. of Aff. degraded Forest 4th</b>					<b>50</b>			<b>90000</b>	
			<b>Total Maint. of Plantation</b>						<b>182</b>		<b>445600</b>	
4	Soil & Water Cons. Works											
	Soil & Moisture Conservation Works											
	Bio engineering works	Chowari	Chowari	L/Chowari	Nehar nalla	4th year activity		7	Ha.	135450		
	Bio engineering works				Ghat nalla	4th year activity		3	Ha.	58050		
	Bio engineering works				Dodan	4th year activity		8	Ha.	154800		
	Bio engineering works				Tornu nalla	4th year activity		2	Ha.	38700		
	Bio engineering works			U/Chowari	Pafrari	4th year activity		10	Ha.	193500		
	Bio engineering works		Kainthly	Kharadanda	Kharadanda	4th year activity		10	Ha.	193500		
	Bio engineering works			Kainthly	Ghatnala	4th year activity		5	Ha.	96750		
	Bio engineering works		Raipur	Chakki	Chiun	4th year activity		10	Ha.	193500		
	Bio engineering works		Manhuta	Hathidhar	Luhni	4th year activity		4	Ha.	77400		



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Bio engineering works				Bhotolo ki lunn	4th year activity		4	Ha.	77400		
	Bio engineering works			Manhuta	Lahri	4th year activity		5	Ha.	96750		
	Bio engineering works				Bailla	4th year activity		5	Ha.	96750		
	Bio engineering works				Grelu	4th year activity		5	Ha.	96750		
	Bio engineering works				Batal	4th year activity		5	Ha.	96750		
	Bio engineering works			Parsiyara	Nihar	4th year activity		3	Ha.	58050		
	Bio engineering works	Chowari	Chowari	Lahroo	Jatroon nalla	5th year activity		9	Ha.	55800		
	Bio engineering works				Nargada nala	5th year activity		6	Ha.	37200		
	Bio engineering works			L/Chowari	Dodan	5th year activity		4	Ha.	24800		
	Bio engineering works		Raipur	Raipur	Fagot C-1	5th year activity		2	Ha.	12400		
	Bio engineering works				Luharka	5th year activity		1	Ha.	6200		
	Bio engineering works			Saloh	Leader	5th year activity		1.5	Ha.	9300		
	Bio engineering works			Saloh	Saloh	5th year activity		1.5	Ha.	9300		
	Bio engineering works		Manhuta	Hathidhar	Gurniyara	5th year activity		4	Ha.	24800		
					<b>Total Bio engineering works</b>				<b>115</b>		<b>1843900</b>	
					<b>Total Soil &amp; Moisture Conservation Works</b>				<b>115</b>		<b>1843900</b>	
5	Infrastructure Dev.											
	Fuel saving devices					Fuel wood saving devices		0		1500000		
						<b>Total Fuel saving devices</b>				<b>0</b>	<b>1500000</b>	
						<b>Total Rural Infrastructure Dev.</b>				<b>0</b>	<b>1500000</b>	
6	Other Ancillary Works											
	Administration											
	Publicity/awareness/training					Documentation		0		30000		
						<b>Total Publicity/awareness/training</b>				<b>0</b>	<b>30000</b>	
						<b>Total Administration</b>				<b>0</b>	<b>30000</b>	
	Wild Life Activities											
	Wild Life Activities	Chowari	Kainthly	Khardanda	Fencing of area with RCC fence posts for the protection of unique Rhododendrom species for their regeneration, preservation, conservation and seedlings for nurseries at Dabthedda			7		25000		
						<b>Total Wild Life Activities</b>				<b>7</b>	<b>25000</b>	
						<b>Total Wild Life Activities</b>				<b>7</b>	<b>25000</b>	
						<b>G. Total</b>					<b>4206900</b>	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
<b>Name of CAT Plan : Nadaun Irrigation Project</b>											
<b>Name of Circle: Hamirpur</b>											
<b>Name of Division: Hamirpur</b>											
Sr.No	Component	Range	Block	Beat	Area	Name of Work	Norms	Phy	Unit	Fin	Remark
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of Enrichment Plantation 2nd					2nd maint. of 25% infested areas (Enrichment planting )	2600	32	Ha.	83200	
	Maint. of Enrichment Plantation 2nd					2nd maint. of 50% infested areas (Enrichment Planting )	2600	14	Ha.	36400	
	Maint. of Enrichment Plantation 2nd					2nd maint. of 25% infested areas (Eco Dev. Enrichment planting)	2600	25	Ha.	65000	
						<b>Total Maint. of Enrichment Plantation 2nd</b>		<b>71</b>		<b>184600</b>	
	Maint. of Enrichment Plantation 1st					1st Maint. of Enrichment planting	3800	46	Ha.	174800	
	Maint. of Enrichment Plantation 1st					1st maint of Eco Development Enrichment plantig	3800	14	Ha.	53200	
						<b>Total Maint. of Enrichment Plantation 1st</b>		<b>60</b>		<b>228000</b>	
	Maint. of Aff. degraded Forest 1st					JFMC Planting 1st maint.	5150	36	Ha.	185400	
	Maint. of Aff. degraded Forest 1st					2nd maint. of 25% infested areas (JFM Planting)	5150	36	Ha.	185400	
						<b>Total Maint. of Aff. degraded Forest 1st</b>		<b>72</b>		<b>370800</b>	
						<b>Total Maint. of Plantation</b>		<b>203</b>		<b>783400</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Bio engineering works					1st Year Maint.		6	Ha.	24900	
						<b>Total Bio engineering works</b>		<b>6</b>		<b>24900</b>	
	Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	P.28 Bhounti	C/O WHS		1	No.	284000	
	Soil & Moisture Cons. Works	Nadaun	Kangoo	Batran	P.28 Bhounti	C/o WHS		1	No.	400000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	UPF Amlehu	c/o R/Wall		1	No.	36800	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	P.35 Rarajori	C/o WHS		1	No.	596000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	UPF Amlehu	C/O WHS		1	No.	146000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	P.35 Rarajori	Gabbion Str.		1	No.	55000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	P.35 Rarajori	Gabbion Str.		1	No.	48000	
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	P.35 Rarajori	Gabbion Str.		1	No.	28000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark		
							Norms	Phy	Unit	Fin			
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Chathiar	P.35 Rarajori	DMCD		1	No.	16000			
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	P.39 Tillu	Gabbion Str.		1	No.	72000			
	Soil & Moisture Cons. Works	Nadaun	Nadaun	Tillu	P.39 Tillu	Gabbion Str.		1	No.	15000			
	<b>Total Soil &amp; Moisture Cons. Works</b>							<b>11</b>			<b>1696800</b>		
	<b>Total Soil &amp; Moisture Conservation Works</b>								<b>17</b>			<b>1721700</b>	
5	Infrastructure Dev.												
	Rural Infrastructure Dev.												
	Fuel saving devices					Installation of solar lights at FRH Kangoo /Jeehan and Range office		4	No.	50000			
	Fuel saving devices					Fueledwood saving devices		0	No.	100000			
	<b>Total Fuel saving devices</b>							<b>4</b>			<b>150000</b>		
	<b>Total Rural Infrastructure Dev.</b>								<b>4</b>			<b>150000</b>	
	Forest Infrastructure Dev.												
	Forest Protection					Forest protection from Forest Fires		0	No.	200000			
	<b>Total Forest Protection</b>							<b>0</b>			<b>200000</b>		
	<b>Total Forest Infrastructure Dev.</b>								<b>0</b>			<b>200000</b>	
	Maint. of Forest Infrastructure Dev.												
	Maint of Govt. Buldings	Nadaun	Kangoo	Jassai	Jassai	R/o FGD hut Jassai		1	No.	150000			
	<b>Total Maint of Govt. Buldings</b>							<b>1</b>			<b>150000</b>		
	<b>Total Maint. of Forest Infrastructure Dev.</b>								<b>1</b>			<b>150000</b>	
6	Other Ancillary Works												
	Administration												
	Publicity/awareness/training					Documentation		0	No.	10000			
	<b>Total Publicity/awareness/training</b>							<b>0</b>			<b>10000</b>		
	Motor Vehicles					Mobilization of User groups		0	No.	25000			
	<b>Total Motor Vehicles</b>								<b>0</b>			<b>25000</b>	
	Training and Extension programme					Training and extension		0	No.	40000			
	<b>Total Training and Extension programme</b>							<b>0</b>			<b>40000</b>		
	<b>Total Administration</b>								<b>0</b>			<b>75000</b>	
	Others Activities												
	Moisture Re-tension interventions					MRI in Kangoo beat		0	No.	100000			
	Moisture Re-tension interventions					MRI in Jassai beat		0	No.	100000			



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Moisture Re-tension interventions</b>	<b>0</b>			<b>200000</b>	
	Energy Saving devices					Distribution of plants to Pvt. Land planting	0	No.		30000	
						<b>Total Energy Saving devices</b>	<b>0</b>			<b>30000</b>	
	Capacity building					Capacity building	0	No.		25000	
						<b>Total Capacity building</b>	<b>0</b>			<b>25000</b>	
	providing of environmental service					Providing Environmental services	0	No.		100000	
						<b>Total providing of environmental service</b>	<b>0</b>			<b>100000</b>	
	Dev. of private land					1st maint of Private land planting plantig	5	Ha.		11000	
						<b>Total Dev. of private land</b>	<b>5</b>			<b>11000</b>	
						<b>Total Others Activities</b>	<b>5</b>			<b>366000</b>	
	Wild Life Activities										
	Wild Life Activities					Wildlfe management and biodiversity conservation	1	No.		25000	
						<b>Total Wild Life Activities</b>	<b>1</b>			<b>25000</b>	
						<b>Total Wild Life Activities</b>	<b>1</b>			<b>25000</b>	
						<b>G. Total</b>				<b>3471100</b>	
<b>Name of CAT Plan : Parvati-III</b>											
<b>Name of Circle: CF GHNP Shamshi</b>											
<b>Name of Division: GHNP Shamshi</b>											
1	New Plantation										
	Plantation										
	Energy Plantation	Jiwanal	Kunder	Bhupan	Bhupan Nala		40250	2	Ha.	80500	
	Energy Plantation	Jiwanal	Kunder	Bhupan	Khanorani		40250	3	Ha.	120800	
	Energy Plantation	Sainj	Shanghar	Barshanghar	Barshanghar		40250	3	Ha.	120800	
						<b>Total Energy Plantation</b>	<b>8</b>			<b>322100</b>	
	Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Thali Age		20750	5	Ha.	103800	
	Assisted Natural Regeneration	Jiwanal	Raila	Neuli	Barmot		20750	5	Ha.	103800	
	Assisted Natural Regeneration	Sainj	Shanghar	Suchain	Ratna		20750	15	Ha.	311300	
	Assisted Natural Regeneration	Sainj	Shanghar	Shangharh	Jagnahu		20750	15	Ha.	311300	
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Niharni		20750	5	Ha.	103800	
						<b>Total Assisted Natural Regeneration</b>	<b>45</b>			<b>934000</b>	
	Herb Plantation	Sainj	Sainj	Shanghart	Madrachi		26800	10	Ha.	268000	
	Herb Plantation	Sainj	Sainj	Shanghart	Pradashirdhar		26800	5	Ha.	134000	
	Herb Plantation	Sainj	Sainj	Shanghart	Kotlu Nala		26800	3	Ha.	80400	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
						<b>Total Herb Plantation</b>		<b>18</b>		<b>482400</b>	
						<b>Total Plantation</b>		<b>71</b>		<b>1738500</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 2nd	Sainj	Shanghar	Shanghar	Madrachi		2600	10	Ha.	26000	
	Maint. of EnrichmentPlantation 2nd	Sainj	Shanghar	Shanghar	Pradhashirdhar		2600	5	Ha.	13000	
	Maint. of EnrichmentPlantation 2nd	Sainj	Shanghar	Shanghar	Kotlu nala		2600	3	Ha.	7800	
	Maint. of EnrichmentPlantation 2nd	Jiwanal	Kunder	Pashi	Buga Dhar		2600	3	Ha.	7800	
	Maint. of EnrichmentPlantation 2nd	Jiwanal	Raila	Shainsher	Dhara Shakukri		2600	4	Ha.	10400	
	Maint. of EnrichmentPlantation 2nd	Jiwanal	Raila	Neuli	Larogi		2600	4	Ha.	10400	
	Maint. of EnrichmentPlantation 2nd	Jiwanal	Raila	Sharan	Sharangad		2600	5	Ha.	13000	
						<b>Total Maint. of EnrichmentPlantation 2nd</b>		<b>34</b>		<b>88400</b>	
	Maint. of EnrichmentPlantation 3rd	Jiwanal	Kunder	Pashi	Kathi Ban		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 3rd	Sainj	Suchain	Sucahain	Harinal		1350	5	Ha.	6800	
						<b>Total Maint. of EnrichmentPlantation 3rd</b>		<b>10</b>		<b>13600</b>	
	Maint. of EnrichmentPlantation 4th	Jiwanal	Kunder	Pashi	Mota Dala		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 4th	Jiwanal	Raila	Saran	Shakradgar		1350	2	Ha.	2700	
						<b>Total Maint. of EnrichmentPlantation 4th</b>		<b>7</b>		<b>9500</b>	
	Maint. of EnrichmentPlantation 5th	Sainj	Shanghar	Shanghar	Uper Shamghar		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 5th	Sainj	Shanghar	Shanghar	Saribid		1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 5th	Jiwanal	Kunder	Pashi	Mota Dal		1350	5	Ha.	6800	
						<b>Total Maint. of EnrichmentPlantation 5th</b>		<b>15</b>		<b>20400</b>	
	Maint. of Energy Plantation 1st	Jiwanal	Raila	Neuli	Kunder	1st year maint.	5150	5	Ha.	25800	
	Maint. of Energy Plantation 1st	Jiwanal	Raila	Raila	Majhan		5150	5	Ha.	25800	
						<b>Total Maint. of Energy Plantation 1st</b>		<b>10</b>		<b>51600</b>	
	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Sharan	Sharanghar	2nd year maint.	3500	5	Ha.	17500	
	Maint. of Energy Plantation 2nd	Jiwanal	Raila	Shainser	Chhijakkar		3500	3	Ha.	10500	
						<b>Total Maint. of Energy Plantation 2nd</b>		<b>8</b>		<b>28000</b>	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Jognidhar	1st year maint.	1300	5	Ha.	6500	
	Maint. of ANR Forest 1st	Jiwanal	Raila	Neuli	Murda		1300	5	Ha.	6500	
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Jagnahu		1300	5	Ha.	6500	
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Madrachi		1300	5	Ha.	6500	
	Maint. of ANR Forest 1st	Sainj	Shanghar	Shanghar	Kolibana		1300	5	Ha.	6500	
						<b>Total Maint. of ANR Forest 1st</b>		<b>25</b>		<b>32500</b>	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Titri	2nd year maint.	900	30	Ha.	27000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	Ropa		900	12	Ha.	10800	
	Maint.of ANR Forest 2nd	Sainj	Shanghar	Shanghar	1/51 Soaribid		900	20	Ha.	18000	
	Maint.of ANR Forest 2nd	Jiwanal	Kunder	Bhupan	Kujeri Dhar		900	5	Ha.	4500	
	Maint.of ANR Forest 2nd	Jiwanal	Kunder	Pashi	Chharoru age		900	4	Ha.	3600	
						<b>Total Maint.of ANR Forest 2nd</b>		<b>71</b>		<b>63900</b>	
	Maint. of NTFP Plantation 1st	Jiwanal	Raila	Shainsher	Dhara Shakukri	1st year maint.	2890	4	Ha.	11600	
	Maint. of NTFP Plantation 1st	Jiwanal	Raila	Neuli	Larogi		2890	4	Ha.	11600	
						<b>Total Maint. of NTFP Plantation 1st</b>		<b>8</b>		<b>23200</b>	
	Maint. of NTFP Plantation 2nd	Jiwanal	Kunder	Pashi	Mota dala	2nd year maint.	2300	5	Ha.	11500	
	Maint. of NTFP Plantation 2nd	Jiwanal	Kunder	Pashi	Kathi Ban		2300	5	Ha.	11500	
	Maint. of NTFP Plantation 2nd	Sainj	Shanghar	Suchain	Hari Nal		2300	5	Ha.	11500	
						<b>Total Maint. of NTFP Plantation 2nd</b>		<b>15</b>		<b>34500</b>	
	Maint. of NTFP Plantation 3rd	Jiwanal	Kunder	Pashi	Mota Dala	3rd year	1930	5	Ha.	9700	
	Maint. of NTFP Plantation 3rd	Jiwanal	Kunder	Bhupan	Tiwa		1930	5	Ha.	9700	
	Maint. of NTFP Plantation 3rd	Jiwanal	Raila	Saran	Shakradgar		1930	2	Ha.	3900	
	Maint. of NTFP Plantation 3rd	Sainj	Shanghar	Suchain	Upharangha		1930	5	Ha.	9700	
						<b>Total Maint. of NTFP Plantation 3rd</b>		<b>17</b>		<b>33000</b>	
	Maint. of NTFP Plantation 4th	Jiwanal	Deun	Majhan	Khora Nal	4th year	1930	5	Ha.	9700	
	Maint. of NTFP Plantation 4th	Jiwanal	Kunder	Bhupan	Kuda pather		1930	5	Ha.	9700	
	Maint. of NTFP Plantation 4th	Sainj	Shanghar	Shanghar	Madrachi		1930	5	Ha.	9700	
						<b>Total Maint. of NTFP Plantation 4th</b>		<b>15</b>		<b>29100</b>	
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Chinyara-IV	3rd year Maint.	500	25	Ha.	12500	
	Maint.of ANR Forest 3rd	Sainj	Shangaer	Shanghar	Chinyara-III		500	15	Ha.	7500	
	Maint.of ANR Forest 3rd	Sainj	Jiwanal	Kunder	Dhuinswari		500	2	Ha.	1000	
	Maint.of ANR Forest 3rd	Jiwanal	Kunder	Pashi	Childhar		500	5	Ha.	2500	
	Maint.of ANR Forest 3rd	Jiwanal	Raila	Pashi	Sakardhar		500	5	Ha.	2500	
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shamghar	1/49 Tandidhar		500	12	Ha.	6000	
	Maint.of ANR Forest 3rd	Sainj	Shanghar	Shamghar	Soribib 1/51		500	20	Ha.	10000	
	Maint.of ANR Forest 3rd	Jiwanal	Deun	Majhan	Ghobar		500	4	Ha.	2000	
	Maint.of ANR Forest 3rd	Jiwanal	Deun	Bah	Brouni IV		500	6	Ha.	3000	
	Maint.of ANR Forest 3rd	Jiwanal	Deun	Bah	Banougi		500	5	Ha.	2500	
	Maint.of ANR Forest 3rd	Jiwanal	Deun	Bah	Sharia nala		500	5	Ha.	2500	
	Maint.of ANR Forest 3rd	Jiwanal	Deun	Bah	Sharyari Dhar		500	5	Ha.	2500	
						<b>Total Maint.of ANR Forest 3rd</b>		<b>109</b>		<b>54500</b>	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Suchain	Harinal		500	20	Ha.	10000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Banshira		500	10	Ha.	5000	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Cjinyara		500	10	Ha.	5000	
	Maint. of ANR Forest 4th	Sainj	Shangaer	Shanghar	Titri		500	15	Ha.	7500	
	Maint. of ANR Forest 4th	Jiwanal	kunder	Pashi	Majhan		500	5	Ha.	2500	
	Maint. of ANR Forest 4th	Jiwanal	Raila	Saran	Riyara		500	5	Ha.	2500	
	Maint. of ANR Forest 4th	Jiwanal	Raila	Shainsher	Swankanda Thach		500	5	Ha.	2500	
	Maint. of ANR Forest 4th	Jiwanal	Raila	Saran	Sharunghar		500	5	Ha.	2500	
						<b>Total Maint. of ANR Forest 4th</b>		<b>75</b>		<b>37500</b>	
	Maint. of ANR Forest 5th	Sainj	Marror	Lapah	Dolnu	5th year maint.	500	30	Ha.	15000	
	Maint. of ANR Forest 5th	Jiwanal	Raila	Shainsher	Banshira Dhar		500	5	Ha.	2500	
	Maint. of ANR Forest 5th	Jiwanal	Raila	Sharan	Ashathan		500	5	Ha.	2500	
	Maint. of ANR Forest 5th	Jiwanal	Raila	Sharan	Shaindhar		500	5	Ha.	2500	
	Maint. of ANR Forest 5th	Jiwanal	kunder	Bhupan	kuda Pather		500	5	Ha.	2500	
	Maint. of ANR Forest 5th	Jiwanal	kunder	Pashi	Khatiban		500	5	Ha.	2500	
						<b>Total Maint. of ANR Forest 5th</b>		<b>55</b>		<b>27500</b>	
						<b>Total Maint. of Plantation</b>		<b>474</b>		<b>547200</b>	
	Maint. of Pasture										
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	Jiwanal	Shanghar Marror Shainsher Kunder Deun & Raila		Shainsher Raila Shanghar Majhan Kunder	nurseries in Sainj & J/nal Rng		0	No.	400000	
						<b>Total Nursery Dev.</b>		<b>0</b>		<b>400000</b>	
						<b>Total Nursery Dev.</b>		<b>0</b>		<b>400000</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Const. of contour Staggered trenches	Sainj/Jiwanal	Shanghar/Raila	Shanghar/Raila	Sharanghar/pradishara	1.1Â Staggered contour trenching		1	No.	160700	
						<b>Total Const. of contour Staggered trenches</b>		<b>1</b>		<b>160700</b>	
	Diversion drains				3.1 Diversion Drain			1	No.	80000	
	Diversion drains				3.2. Dry stone R/Wall			4	No.	78000	
	Diversion drains				3.3. Creat wire R/wall			6	No.	175200	
						<b>Total Diversion drains</b>		<b>11</b>		<b>333200</b>	
	Wire crates				Majhan Nala/Kotlu Nala			6	No.	234000	





## HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wire crates				Majhan Nala/Kotlu Nala			6	No.	292200	
	Wire crates	Sainj/Jiwanal	ShangharRaila	Majhan/Shanghar	Majhan & Kotlu Nala	4.2.1. creat wire revetment		4	No.	194800	
	Wire crates	Sainj/Jiwanal	ShangharRaila	Majhan/Shanghar	Majhan & Kotlu Nala	4.3.1 Crate wire dry boulder spures		2	No.	97400	
					<b>Total Wire crates</b>			<b>18</b>		<b>818400</b>	
	DRSM Cdams	Jiwanal/Sainj	Shainsher /Shanghar		Majhan Nala/Kotlu Nala	DRSM Check Dams small size		6	No.	117000	
	DRSM Cdams					DRSM Check Dams Midium size		5	No.	146000	
	DRSM Cdams					DRSM Check Dams Large size		4	No.	156000	
					<b>Total DRSM Cdams</b>			<b>15</b>		<b>419000</b>	
	Const. of brush wood Cdams	Jiwanal/Sainj	Shainsher /Shanghar	Kunder/Shanghar	Majhan Nala/Kotlu Nala	1.1Â Staggered contour trenching		1	No.	70000	
					<b>Total Const. of brush wood Cdams</b>			<b>1</b>		<b>70000</b>	
					<b>Total Soil &amp; Moisture Conservation Works</b>			<b>46</b>		<b>1801300</b>	
5	Infrastructure Dev.										
	Rural Infrastructure Dev.										
	Forest Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of Govt. Buldings	Sainj	Shanghar	Barshangher	Barshangher	Complition of l/Hut at Barshangher		1	No.	200000	
	Maint of Govt. Buldings	Jiwanal	Raila	Neuli	Niri (Riyara) bagishedi	P/Hut at Niri ( Riyara) and Bagishedi		2	No.	600000	
					<b>Total Maint of Govt. Buldings</b>			<b>3</b>		<b>800000</b>	
	Maint of existing path	Sainj	Shanghar	Shanghar	Tatapani to Pathara	Repair of path		1	No.	40000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Khalu Dhogri to Naraya Van			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Gain ki Doghri to Banola			1	No.	50000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Pataha to Neuli			1	No.	50000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Sarai to Kotlu			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Patahra to Doorklle			1	No.	60000	
	Maint of existing path	Jiwanal	Raila	Shainsher	via Tungh			1	No.	80000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Jiwanal	Raila	Shainsher	Bagishedi to Deun			1	No.	60000	
	Maint of existing path	Jiwanal	Raila	Shainsher	Gajdaru to Sakukaridhaer			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Shainsher	Manahar to Bagishedi			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Shainsher	Khain to Upper Chander			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Saran	Daliyar to Nosti thali			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Saran	Manjgran to Saran			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Saran	Komton to Bhatkanda			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Saran	Sharan to Goran			1	No.	40000	
	Maint of existing path	Jiwanal	Raila	Saran	Kothari to Ghat			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Saran	Ghatseri to Hira Kutlu			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Saran	Ghatseri to Bannage			1	No.	60000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	C/o Bridge at Dharli Nala	C/o Bridge		1	No.	95000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bbira Bhupan	C/o Bridge		1	No.	95000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Dippi at Rayacha nala	Const work		1	No.	40000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Dharli to Shungti	Path		1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Nagerr Chhet to Kahana	Path		1	No.	40000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Bridge at Sharna Age	C/o bridge		1	No.	90000	
	Maint of existing path	Sainj	Sahnghar	Shanghar	C/o Bridge at Chatyara Nala	C/o bridge		1	No.	90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Patahr to Kotlu	Path		1	No.	60000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Kutari to Gatar	Path		1	No.	80000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Shamadhar to Pannudhar			1	No.	70000	
	Maint of existing path	Jiwanal	Kunder	Majhan	Degapul to Majhan Dhar	maint. of path		1	No.	90000	
	Maint of existing path	Jiwanal	Kunder	Shanghar	Barehli to Chotamura			1	No.	80000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	Saran to Socha Thach			1	No.	80000	
	Maint of existing path	Jiwanal	Kunder	Bhupan	Bashnu to Saran			1	No.	80000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Khourngcha to Dati			1	No.	60000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Lchangad to Thakuraagr			1	No.	60000	
	Maint of existing path	Jiwanal	Deun	Majhan	Degapul to Majhan			1	No.	80000	
	Maint of existing path	Jiwanal	Deun	Majhan	Chnga to Thachan			1	No.	70000	
	Maint of existing path	Jiwanal	Deun	Majhan	Sochli to Majhan			1	No.	80000	
	Maint of existing path	Jiwanal	Deun	Majhan	Bansiri to Socha			1	No.	70000	
	Maint of existing path	Jiwanal	Deun	Majhan	Majhan to Jogni dhar			1	No.	50000	
	Maint of existing path	Jiwanal	Deun	Majhan	Nainuduar to Majhan			1	No.	80000	
	Maint of existing path	Jiwanal	Deun	Majhan	Niharni to mail			1	No.	50000	
	Maint of existing path	Jiwanal	Deun	Majhan	Baha to Mail			1	No.	50000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Jiwanal	Deun	Bah	Niharni to Banaugi			1	No.	70000	
	Maint of existing path	Jiwanal	Deun	Bah	Banaugi to Mail			1	No.	80000	
	Maint of existing path	Jiwanal	Deun	Bah	Dharapari to Kartol			1	No.	50000	
	Maint of existing path	Jiwanal	Deun	Bah	Gandeol to Socha			1	No.	90000	
	Maint of existing path	Jiwanal	Deun	Bah	Banaugi to Jammu Thach			1	No.	50000	
	Maint of existing path	Jiwanal	Deun	Bah	Mail to Bruni			1	No.	50000	
	Maint of existing path	Jiwanal	Deun	Bah	Banaugi to Gandeol			1	No.	60000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Barshanu bridge to Hiraikutlu			1	No.	60000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Majhan to Apgain			1	No.	70000	
	Maint of existing path	Jiwanal	Kunder	Pashi	Majhan to Biych Thach			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Neuli	Keuli to Safadi			1	No.	40000	
	Maint of existing path	Jiwanal	Raila	Neuli	Safadio to Padoni Temple			1	No.	40000	
	Maint of existing path	Jiwanal	Raila	Neuli	Neuli to Riyara			1	No.	20000	
	Maint of existing path	Jiwanal	Raila	Neuli	Jayalu to manu Temple			1	No.	30000	
	Maint of existing path	Jiwanal	Raila	Shanisher	Tungh to Swankanda			1	No.	40000	
	Maint of existing path	Jiwanal	Raila	Shanisher	Bekal to Knonno Nala			1	No.	30000	
	Maint of existing path	Jiwanal	Raila	Shanisher	Swankanda to Kartal thach			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Shanisher	Choligad to Bانشira via Narogi			1	No.	40000	
	Maint of existing path	Jiwanal	Raila	Shanisher	Sihn to Bagishedi			1	No.	50000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Kashada to Khogda			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Khgda to kalivan			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Lower Keouliban to Upper Keoliban			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Shainsher	Hans Bherti to Sarni	Path		1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Neuli	Niri to Tandil manali			1	No.	50000	
	Maint of existing path	Jiwanal	Raila	Neuli	Tundh to Raftar			1	No.	60000	
	Maint of existing path	Jiwanal	Raila	Neuli	Chechar to Jamuali Thuari			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Neuli	Naghti to Muli			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Neuli	Saptar to Awan kanda			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Neuli	Kartol to Bateda			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Neuli	Patahar to Manu Temple			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Neuli	Seugda age to Riyara			1	No.	80000	
	Maint of existing path	Jiwanal	Raila	Neuli	Katol to Badehara			1	No.	80000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Jiwanal	Raila	Neuli	Damari to Riyara			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dharali to Barshanghar	Path		1	No.	50000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Thalidhar to Funadi			1	No.	90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Kalga to Dhinda Nikhlina			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rai to Dharti			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Shanghar Thana to Thini			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Kulth to S.nagar			1	No.	90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Khaster to Chiyara Nry.			1	No.	90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Mehra to Dagahra			1	No.	90000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Lot to Tandidhar			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Kharadi to Chadinal			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Nuhada to Jogni			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Daamara to Pathara			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Hdina to Thati			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	C/O Dhapi at Dharat			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Dhapi at Bhatkigat			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Luharu Dharat to Jbhar Dodhri			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Jamadur to tatapani			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Ziladugchuru to Chatgera			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Chatgera to Birashanghar			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Thuri to Chorahage			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Chorahad to Kahana			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rai to Charada			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Choharada to Kuhana			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rai to Puna didhari			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Puna Didhari to Chatgerah			1	No.	60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Chatgara to Kahana			1	No.	70000	
	Maint of existing path	Jiwanal	Raila	Neuli	Tholu to Shaanghari Devta			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Girali Bihali to Duniage			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Deunage to sheretut dharti			1	No.	70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Shersu dharti to Ranglur Bihali			1	No.	80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhart to Punha			1	No.	60000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path				Punha to Deunu			1	No.	60000	
	Maint of existing path				Titri to Aliage			1	No.	70000	
					<b>Total Maint of existing path</b>			<b>109</b>		<b>7140000</b>	
					<b>Total Maint. of Forest Infrastructure Dev.</b>			<b>112</b>		<b>7940000</b>	
6	Other Ancillary Works										
	Administration										
	Publicity/awareness/training				i. Printing of publicity material awareness campsexposure visit			0		50000	
					<b>Total Publicity/awareness/training</b>			<b>0</b>		<b>50000</b>	
					<b>Total Administration</b>			<b>0</b>		<b>50000</b>	
	Lantana Uprooting										
	Others Activities										
	Raising & Distribution of Plants for Pvt. Land	Raising of grass/fodder fruit plants soil moisture conservation entry point activities including provision of kuhals on private and community land to prevent damage from forest fire						0		500000	
					<b>Total Raising &amp; Distribution of Plants for Pvt. Land</b>			<b>0</b>		<b>500000</b>	
	Capacity building	ii. Capacity building programme for the field staff and member of local comunity will be implimented as per provision of management plan of GHNP						0		100000	
					<b>Total Capacity building</b>			<b>0</b>		<b>100000</b>	
					<b>Total Others Activities</b>			<b>0</b>		<b>600000</b>	
	Wild Life Activities										
	Wild Life Activities				i.Eco-Dev. works around National Park			0		1000000	
	Wild Life Activities				ii.Support to WSCGs (including wages of GOs and marketing support			0		100000	
	Wild Life Activities				iii. Abundance survey of important species (Western Tragopan musk deer Blue sheep Himalayan tahr etc.			0		50000	
	Wild Life Activities				iv.Habitat Management -- Ground cover - ( Planting of Shrubs in musk deer habitat area and planting of Nirgal in Western tragopan habitat area ) & Natural propagation of NTFP in selected pockets			0		200000	
	Wild Life Activities				v.Habitat Management - Water availability - Small snow/water retention ponds in dry areas and conservation of natural spring sites			0		200000	
	Wild Life Activities				vi.Repair of paths/bridges in side national park			0		2000000	
	Wild Life Activities				Posters /Pamphlets post cards etc.			0		100000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Wild Life Activities					Wild life photography film and documentaries on GHNP		0		50000	
	Wild Life Activities					Contingencies ( Office Expenses TA etc )		0		100000	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>3800000</b>	
	Anti pocher activity					Watch and Ward		0		200000	
						<b>Total Anti pocher activity</b>		<b>0</b>		<b>200000</b>	
						<b>Total Wild Life Activities</b>		<b>0</b>		<b>4000000</b>	
						<b>G. Total</b>				<b>17077000</b>	
<b>Name of CAT Plan : Sainj</b>											
<b>Name of Circle: CF GHNP Shamshi</b>											
<b>Name of Division: GHNP Shamshi</b>											
1	New Plantation										
	Plantation										
	Energy Plantation	Sainj	Marror	Shankti	Shakti		40250	5	Ha.	201300	
	Energy Plantation	Sainj	Marror	Shankti	Sugad		40250	5	Ha.	201300	
						<b>Total Energy Plantation</b>		<b>10</b>		<b>402600</b>	
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Ean Thach & J ammu Thach	New Plantation	20750	10	Ha.	207500	
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Niharni		20750	5	Ha.	103800	
	Assisted Natural Regeneration	Jiwanal	Deun	Bah	Dhara		20750	5	Ha.	103800	
						<b>Total Assisted Natural Regeneration</b>		<b>20</b>		<b>415100</b>	
						<b>Total Plantation</b>		<b>30</b>		<b>817700</b>	
2	Maint. of Old Plantation										
	Maint. of Plantation										
	Maint. of EnrichmentPlantation 3rd	Sainj	Maror	Lapah	Tispor	3rd year	1350	5	Ha.	6800	
	Maint. of EnrichmentPlantation 3rd	Sainj	Maror	Lapah	Dolnu		1350	5	Ha.	6800	
						<b>Total Maint. of EnrichmentPlantation 3rd</b>		<b>10</b>		<b>13600</b>	
	Maint. of EnrichmentPlantation 4th	Jiwanala	Deun	Majhan	Ranaga	4th year maint.	1350	3	Ha.	4100	
	Maint. of EnrichmentPlantation 4th	Jiwanala	Deun	Majhan	Majhan		1350	3	Ha.	4100	
						<b>Total Maint. of EnrichmentPlantation 4th</b>		<b>6</b>		<b>8200</b>	
	Maint. of EnrichmentPlantation 5th	Jiwanala	Deun	Bah	Brouni	5th year maint.	1350	4	Ha.	5400	
	Maint. of EnrichmentPlantation 5th	Jiwanala	Deun	Majhan	Mail		1350	4	Ha.	5400	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
	Maint. of Enrichment Plantation 5th	Jiwanala	Deun	Majhan	Lichan		1350	2	Ha.	2700		
	<b>Total Maint. of Enrichment Plantation 5th</b>							<b>10</b>			<b>13500</b>	
	Maint. of ANR Forest 2nd	Sainj	Marror	Lapah	Tispur	2nd year maint.	900	5	Ha.	4500		
	<b>Total Maint. of ANR Forest 2nd</b>							<b>5</b>			<b>4500</b>	
	Maint. of NTFP Plantation 2nd	Sainj	Marror	Lapah	Tispur	2nd year maint.	2300	5	Ha.	11500		
	Maint. of NTFP Plantation 2nd	Sainj	Marror	Lapah	Dolnu		2300	5	Ha.	11500		
	<b>Total Maint. of NTFP Plantation 2nd</b>							<b>10</b>			<b>23000</b>	
	Maint. of NTFP Plantation 3rd	Jiwanl	Deun	Majhan	Ranage age	3rd year maint.	1930	3	Ha.	5800		
	Maint. of NTFP Plantation 3rd	Jiwanl	Deun	Majhan	Buhari Bun		1930	3	Ha.	5800		
	<b>Total Maint. of NTFP Plantation 3rd</b>							<b>6</b>			<b>11600</b>	
	Maint. of NTFP Plantation 4th	Jiwanala	Deun	Bah	Brouni	4th year maint.	1930	4	Ha.	7700		
	Maint. of NTFP Plantation 4th	Jiwanala	Deun	Majhan	Mail		1930	4	Ha.	7700		
	Maint. of NTFP Plantation 4th	Jiwanala	Deun	Majhan	Lichan		1930	2	Ha.	3900		
	<b>Total Maint. of NTFP Plantation 4th</b>							<b>10</b>			<b>19300</b>	
	Maint. of ANR Forest 3rd	Jiwanl	Deun	Majhan	Kohotu Pather	3rd year maint.	500	5	Ha.	2500		
	<b>Total Maint. of ANR Forest 3rd</b>							<b>5</b>			<b>2500</b>	
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Mail Nala	4th year maint.	500	5	Ha.	2500		
	Maint. of ANR Forest 4th	Jiwanala	Deun	Bah	Chinidhar		500	4	Ha.	2000		
	Maint. of ANR Forest 4th	Jiwanala	Deun	Majhan	Mail Nala-II		500	4	Ha.	2000		
	<b>Total Maint. of ANR Forest 4th</b>							<b>13</b>			<b>6500</b>	
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Kailidhar	5th year maint	500	5	Ha.	2500		
	Maint. of ANR Forest 5th	Sainj	Marror	Lapah	Janjanleari		500	15	Ha.	7500		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Bahligad		500	5	Ha.	2500		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Monali		500	4	Ha.	2000		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Niharni Dhar		500	5	Ha.	2500		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Chanidhar		500	5	Ha.	2500		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Bah	Kanal		500	4	Ha.	2000		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Pheti Bat		500	4	Ha.	2000		
	Maint. of ANR Forest 5th	Jiwanala	Deun	Majhan	Majhan Nala		500	4	Ha.	2000		
	<b>Total Maint. of ANR Forest 5th</b>							<b>51</b>			<b>25500</b>	
	<b>Total Maint. of Plantation</b>								<b>126</b>		<b>128200</b>	
3	Dev. of Nurseries											



## HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Nursery Dev.										
	Nursery Dev.	Sainj	Shanghar/ Maror	Suchain, Shakti & Shanghar	Suchain, Shakti,Sainj			0	No.	100000	
						<b>Total Nursery Dev.</b>		<b>0</b>		<b>100000</b>	
						<b>Total Nursery Dev.</b>		<b>0</b>		<b>100000</b>	
4	Soil & Water Cons. Works										
	Soil & Moisture Conservation Works										
	Const. of contour Staggered trenches	Sainj	Marror	Shakti	Sugad Nala	Contour Trenching		500	No.	10800	
						<b>Total Const. of contour Staggered trenches</b>		<b>500</b>		<b>10800</b>	
	Diversion drains	Sainj	Maror	Shakti	Shakti Land slip	a) Diversion drain		50	No.	20000	
						<b>Total Diversion drains</b>		<b>50</b>		<b>20000</b>	
	Wire crates	Sainj	Maror	Shakti	Sugad Nala	i. creat wire revetment		1	No.	48800	
	Wire crates	Sainj	Maror	Shakti	Sugad Nala	ii. Creat wire dry boulder spurs		1	No.	48800	
						<b>Total Wire crates</b>		<b>2</b>		<b>97600</b>	
	Const. of spur	Sainj	Marror	Shakti	Sugad Nala	a) Sod Checks		0.5	No.	26800	
	Const. of spur	Sainj	Marror	Shakti	Sugad Nala	b) Shrub Checks		1	No.	53600	
	Const. of spur	Sainj	Marror	Shakti	Sugad Nala	c) Tree & Shrub Checks		0.5	No.	26800	
						<b>Total Const. of spur</b>		<b>2</b>		<b>107200</b>	
	Bio engineering works				Cost of raising Bio- engineering plants			0	No.	200000	
						<b>Total Bio engineering works</b>		<b>0</b>		<b>200000</b>	
	DRSM Cdams	Sainj	Marror	Shakti	Sugad Nala	i) Dry RSM Check dams		5	No.	97500	
	DRSM Cdams	Sainj	Marror	Shakti	Sugad Nala	Medium Size		3	No.	87600	
	DRSM Cdams	Sainj	Marror	Shakti	Sugad Nala	Large Size		2	No.	78000	
	DRSM Cdams	Sugad Nala	Sainj	Marror	Shakti	Small size (Creat wire check dams)		2	No.	78000	
	DRSM Cdams	Sugad Nala	Sainj	Marror	Shakti	Large Size (Creat wire check dams)		1	No.	48700	





## HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	DRSM Cdams	Sainj	Maror	Shakti	Shakti Land slip	b) Dry stone R/Wall		14	No.	273000	
	DRSM Cdams	Sainj	Maror	Shakti	Shakti Land slip	c) Sod Checks		0.5	No.	26800	
	DRSM Cdams	Sainj	Maror	Shakti	Shakti Land slip	d) Shrub Checks		1	No.	53600	
	DRSM Cdams	Sainj	Maror	Shakti	Shakti Land slip	e) Trees and shrub checks		0.5	No.	26800	
						<b>Total DRSM Cdams</b>		<b>29</b>		<b>770000</b>	
	Const. of brush wood Cdams	Sainj	Maror	Shakti	Sugad Nala	a) Brush wood c/Dam		10	No.	35000	
						<b>Total Const. of brush wood Cdams</b>		<b>10</b>		<b>35000</b>	
						<b>Total Soil &amp; Moisture Conservation Works</b>		<b>593</b>		<b>1240600</b>	
5	Infrastructure Dev.										
	Maint. of Forest Infrastructure Dev.										
	Maint of existing path	Sainj	Marror	Homkhani	Shakti to Homkhani	Repair of path		1		50000	
	Maint of existing path	Sainj	Marror	Homkhani	Homkhani to Dhel			1		70000	
	Maint of existing path	Sainj	Marror	Homkhani	Chenga to Denga			1		50000	
	Maint of existing path	Sainj	Marror	Homkhani	Gohrukhol to Dudhlu			1		60000	
	Maint of existing path	Sainj	Marror	Lapah	C/o Wooden Dhipi at Kulta			1		15000	
	Maint of existing path	Sainj	Marror	Lapah	Bah to Lapah	Path		1		50000	
	Maint of existing path	Sainj	Marror	Lapah	Ragdibiri to Chhakur			1		70000	
	Maint of existing path	Sainj	Marror	Lapah	Sara to Shumga			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghar Nala to Lapah			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhipi at Barshanghar Nala			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Upper Nohada to Dhundhi Thach			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Dhundhi Thach to Duara Thach			1		50000	
	Maint of existing path	Sainj	Shanghar	Suchain	Dura Thach to Jilagal			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Jilagal to Krash Thach			1		50000	
	Maint of existing path	Sainj	Shanghar	Suchain	Krash Thach to Upper galu			1		50000	
	Maint of existing path	Sainj	Shanghar	Suchain	Thachan to Narwali			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Narwali to Daut			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Badikail to Narwali			1		60000	
	Maint of existing path	Sainj	Shanghar	Suchain	Ropaght to Ropa Village			1		50000	



## HP State CAMPA – General Fund APO For the Year 2018-19

Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint of existing path	Sainj	Shanghar	Suchain	Kaluna to Narwali			1		60000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Manjla Thach to Thini Thatir			1		70000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Upper Duada to Mashkain			1		80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Duada to Tirar			1		80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Kotlu to Richeage			1		80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Upper Khaster to Madrachi			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Sumahadi to Tipu dhar			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Mungi to Ghat Thach			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Ghart Nals to Nurah			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Junidhar to Dudhir			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Prehjhakhar to Sengcha			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Jognidhar to Biskuali			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Guard Hut to Gredur Jogni			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Guard Hut to Gredur Jogni			1		70000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Bridge at Barshanghar Ghraat Gad			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Barshanghr to Dharali			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Ukhal dhar to Dungi			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Thuhe to Sumga Top			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Nali to Sarola age			1		80000	
	Maint of existing path	Sainj	Shanghar	Barshanghar	Dhara to Ulubun			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Keulibun to Shakasar			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Sukasara to Chihni			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Suchain to Tandidhar			1		70000	
	Maint of existing path	Sainj	Shanghar	Suchain	Nuhada to Keulibun			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Simargi to Udi			1		80000	
	Maint of existing path	Sainj	Shanghar	Suchain	Manikaranto Thachan			1		95000	
	Maint of existing path	Sainj	Shanghar	Suchain	Shanagad to Thachan			1		60000	
	Maint of existing path	Sainj	Marror	Lapah	Lapah to Kutla			1		80000	
	Maint of existing path	Sainj	Shanghar	Shanghar	Rest House to Devta Thali			1		60000	
					<b>Total Maint of existing path</b>			<b>48</b>		<b>3280000</b>	
					<b>Total Maint. of Forest Infrastructure Dev.</b>			<b>48</b>		<b>3280000</b>	
6	Other Ancillary Works										



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Contingency										
	Contingency				Contingencies (Office Exp, TA etc.		0			50000	
					<b>Total Contingency</b>		<b>0</b>			<b>50000</b>	
					<b>Total Contingency</b>		<b>0</b>			<b>50000</b>	
	Wild Life Activities										
	Wild Life Activities				Abundance survey of important species (Western Tragopan, musk deer, Blue sheep, Himalayan Thar etc.		0			50000	
	Wild Life Activities				Habitat management-water availability - small snow/water retention ponds in dry areas and conservation of natural spring sites		0			100000	
	Wild Life Activities				R/o path/bridges inside the National Park		0			1000000	
	Wild Life Activities				R/o patrolling huts/shelters inside the National park including construction new natural rock shelters		0			300000	
	Wild Life Activities				Bridges and dhapias		0			300000	
	Wild Life Activities				Awareness Programme		0			50000	
	Wild Life Activities				Posters.Pamphlets post cards etc.		0			50000	
	Wild Life Activities				Contingencies (Office Exp, TA etc.		0			50000	
					<b>Total Wild Life Activities</b>		<b>0</b>			<b>1900000</b>	
					<b>Total Wild Life Activities</b>		<b>0</b>			<b>1900000</b>	
					<b>G. Total</b>					<b>7516500</b>	
Name of CAT Plan : Chamera-III											
Name of Circle: Wildlife (N) Dharamshala											
Name of Division: WL Chamba											
2	Maint. of Old Plantation										
	Maint. of Aff. 3rd Maint.	WL Bharmour	Tundah	Tundah	Tandi Dhar		1800	5	Ha.	9000	
	Maint. of Aff. 3rd Maint.	WL Bharmour	Tundah	Banni	Banni DPF		1800	5	Ha.	9000	
	Maint. of Aff. 3rd Maint.	WL Bharmour	Tundah	Badgram	Morthu DPF		1800	5	Ha.	9000	
	Maint. of Aff. 3rd Maint.	WL Bharmour	Tundah	Bhadra	Chunjala DPF		1800	5	Ha.	9000	
					<b>Total Maint. of Aff. 3rd Maint.</b>		<b>20</b>			<b>36000</b>	
	Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Tundah	Urdpanai		500	10	Ha.	5000	



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark
							Norms	Phy	Unit	Fin	
	Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Banni	Sarotha Dhar		500	10	Ha.	5000	
	Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Badgram	Sadhar Dhar		500	10	Ha.	5000	
	Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Bhadra	Degola DPF		500	10	Ha.	5000	
	Maint.of ANR Forest 3rd	WL Bharmour	Tundah	Bhadra	Degola DPF		500	10	Ha.	5000	
						<b>Total Maint.of ANR Forest 3rd</b>	<b>50</b>			<b>25000</b>	
						<b>Total Maint. of Plantation</b>		<b>70</b>		<b>61000</b>	
	Maint. of Pasture										
	Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Banni	Chadolla DPR			5	Ha.	32200	
	Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Bhadra	talabari Dhar			5	Ha.	32200	
	Maint. of Pasture Plantation 1st	WL Bharmour	Tundah	Tundah	Tandai Dhar			5	Ha.	32200	
						<b>Total Maint. of Pasture Plantation 1st</b>	<b>15</b>			<b>96600</b>	
	Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Tundha	Tandai Dhar			10	Ha.	43400	
	Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Banni	Padhari Dhar			10	Ha.	43400	
	Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Badgram	Sarani Dhar			10	Ha.	43400	
	Maint. of Pasture Plantation 2nd	WL Bharmour	Tundah	Bhadra	Patnei Dhar			10	Ha.	43400	
						<b>Total Maint. of Pasture Plantation 2nd</b>	<b>40</b>			<b>173600</b>	
	Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Tundha	Silpri Dhar			20	Ha.	46100	
	Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Banni	Chadolla Dhar			20	Ha.	46100	
	Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Badgram	Sarani Dhar			20	Ha.	46100	
	Maint. of Pasture Plantation 3rd	WL Bharmour	Tundah	Bhadra	Bhansar Dhar			20	Ha.	46100	
						<b>Total Maint. of Pasture Plantation 3rd</b>	<b>80</b>			<b>184400</b>	
						<b>Total Maint. of Pasture</b>		<b>135</b>		<b>454600</b>	
3	Dev. of Nurseries										
	Nursery Dev.										
	Nursery Dev.	WL Bharmour	Tundha	Tundha Nursery				0.25	Ha.	100000	
	Nursery Dev.	WL Bharmour	Banni	Mandha Nry.				0.5	Ha.	100000	
	Nursery Dev.	WL Bharmour	Badgram	Badgram Nry.				0.25	Ha.	100000	
	Nursery Dev.	WL Bharmour	Bhadra	Gadda Nry.				0.1	Ha.	100000	
						<b>Total Nursery Dev.</b>	<b>1.1</b>			<b>400000</b>	
						<b>Total Nursery Dev.</b>		<b>1.1</b>		<b>400000</b>	
						<b>G. Total</b>				<b>915600</b>	
Name of CAT Plan : Budhil											



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Sr.No	Component	Range	Block	Beat	Area	Name of Work	Targets				Remark	
							Norms	Phy	Unit	Fin		
<b>Name of Circle: Wildlife (N) Dharamshala</b>												
<b>Name of Division: WL Chamba</b>												
2	Maint. of Old Plantation											
	Maint. of Enrichment Plantation 2nd	WL Bharmour	Kugti	Dharol	Thanari DPF		2600	5	Ha.	13000		
	<b>Total Maint. of Enrichment Plantation 2nd</b>							<b>5</b>			<b>13000</b>	
	Maint. of Enrichment Plantation 3rd	WL Bharmour	Kugti	L/Kugti	Kangru DPF		1350	5	Ha.	6800		
	<b>Total Maint. of Enrichment Plantation 3rd</b>							<b>5</b>			<b>6800</b>	
	Maint. of Aff. degraded Forest 1st	WL Bharmour	Kugti	U/Kugti	Chalathu		5150	5	Ha.	25800		
	<b>Total Maint. of Aff. degraded Forest 1st</b>							<b>5</b>			<b>25800</b>	
	Maint. of Aff. degraded Forest 2nd	WL Bharmour	Kugti	Dharol	Thanari DPF		3500	5	Ha.	17500		
	Maint. of Aff. degraded Forest 2nd	WL Bharmour	Kugti	L/Kugti	Deosa DPF		3500	5	Ha.	17500		
	<b>Total Maint. of Aff. degraded Forest 2nd</b>							<b>10</b>			<b>35000</b>	
	Maint. of Aff. degraded Forest 3rd	WL Bharmour	Kugti	Dharol	Tapni Gun		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd	WL Bharmour	Kugti	L/Kugti	Deosa DPF		1800	5	Ha.	9000		
	Maint. of Aff. degraded Forest 3rd	WL Bharmour	Kugti	U/Kugti	Bhuuar DPF		1800	5	Ha.	9000		
	<b>Total Maint. of Aff. degraded Forest 3rd</b>							<b>15</b>			<b>27000</b>	
	<b>Total Maint. of Plantation</b>							<b>40</b>			<b>107600</b>	
	Maint. of Pasture											
	Maint. of Pasture Plantation 3rd	WL Bharmour	Kugti	U/Kugti	Kailang Dhar			15	Ha.	27300		
	<b>Total Maint. of Pasture Plantation 3rd</b>							<b>15</b>			<b>27300</b>	
	<b>Total Maint. of Pasture</b>							<b>15</b>			<b>27300</b>	
3	Dev. of Nurseries											
	Nursery Dev.											
	Nursery Dev.	WL Bharmour	Kugti	Dharol	Drati Nursery			0.1	Ha.	100000		
	Nursery Dev.	WL Bharmour	Kugti	L/Kugti	Kugti Nursery			0.1	Ha.	100000		
	<b>Total Nursery Dev.</b>							<b>0.2</b>			<b>200000</b>	
	<b>Total Nursery Dev.</b>							<b>0.2</b>			<b>200000</b>	
	<b>G. Total</b>										<b>334900</b>	



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**Annexure-2C**

**Annual Plan Operation under Conservation of Flora & Fauna in and around GHNP for the year 2018-19**

Name of component / Activity as per Plan	Particulars of proposed works	Norm per unit	Targets		Remarks
			Phy.	Fin (Rs.)	
1	2	3	5	6	7
<b>INVESTMENT COSTS (Non Recurrent)</b>					
<b>Improved Management of Protected Areas and Managed Forests - <i>In situ</i> conservation</b>					
<b><i>Infrastructure, Protection and Communication</i></b>					
<b>Construction, Civil Works and Buildings</b>					
Inspection Paths/Bridle Paths	I/Paths/Bridle Paths	LS		6000000	
	<b>Sub Total</b>			<b>6000000</b>	
<b>Fire Prevention, Detection and Control</b>					
Cutting and Burning of firelines	Burning of firelines			50000	
	<b>Sub Total</b>			<b>50000</b>	
<b>Equipment, Furniture and Fixtures</b>					
<b>Field Equipment</b>					
Audio-Visual -Projectors,Camera, LCD Projector				50000	
	<b>Sub Total</b>			<b>50000</b>	
<b>Office/Field use Furniture and Equipment</b>					
Upgradation of meeting hall , Furniture, Storage Almirahs, File Cabinets,etc.				100000	
	<b>Sub Total</b>			<b>100000</b>	
<b>Catchment Treatment, Habitat Restoration and Development of Understorey, and Management of Rare and Endangered Species</b>					
Habitat Improvement - Soil and Moisture Conservation Works;				5000000	
Water Development and Harvesting Structures				100000	
Restoration and Development of Understorey; Weed Control					
Development of Reintroduction Sites					
Nursery development for Grasses and Forest Trees for Requirement of Wild Animals				200000	
Anti-poaching Activities, Habitat Management and Restoration for Conservation of Flagship species such as Western Tragopan, Musk Deer and other Wildlife				300000	
	<b>Sub Total</b>			<b>5600000</b>	
<b>Total: <i>In situ</i> conservation</b>				<b>11800000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Name of component / Activity as per Plan	Particulars of proposed works	Norm per unit	Targets		Remarks
			Phy.	Fin (Rs.)	
1	2	3	5	6	7
<b>Community Participation, Development of Village Institutions, Sustainable Livelihoods, Alternate Income Generating Activities, Women Empowerment, Emphasis on NTFP production with emphasis on Medicinal Plants, Ecodevelopment, Develop Effective and Intensive Community Support (As per microplans for VFDS at Panchyat Ward level) under HP Govt. Rules 2001.</b>					
Fuelwood, grasses, fodder and Medicinal Plants Propagation Areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)				300000	
Water Tank (Microplaning works)				100000	
Development of Trek Routes for Ecotourism				200000	
<b>Sub Total</b>				<b>600000</b>	
<b>Mitigation of People Wildlife Conflict and Environmental Restoration</b>					
Provisioning of Food Plants, Water for Control of Monkey Menace				50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Communication and Advocacy Strategy</b>					
Orientation, Interpretation & Visitor Center				100000	
Exhibits, Displays and Furnishing - Orientation/ Information/ Interpretation Center				100000	
Mass Awareness Campaign - Street Theatre, Puppet Shows, Cultural Activities of Local Communities, Participation of PA in Exhibitions, Festivals, Fairs and other Events				150000	
<b>Sub Total</b>				<b>350000</b>	
<b>Project Implementation &amp; Management, Financial Sustainability and Project Review and Evaluation</b>					
Project Implementation and Management - Office Expenses and Other Charges				50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Total Investment (Non Recurrent) Costs</b>				<b>12850000</b>	
<b>RECURRENT COSTS</b>					
Civil Works				500000	
Repairs and Annual Maintenance Contract - Equipment and Information Technology				50000	
<b>Total Recurrent Costs</b>				<b>550000</b>	
<b>MISCELLANEOUS AND CONTINGENCIES</b>				100000	
<b>TOTAL PROJECT COST (A+B+C)</b>				<b>13500000</b>	

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**Annexure-2D**

HIMACHAL PRADESH STATE CAMPA								
APO OF SOIL AND WATER CONSERVAION PLAN FOR THE YEAR 2018-19								
OFFICE & ACTIVITY-WISE DETAILS								
NAME OF CIRCLE – BILASPUR				NAME OF DIVISION - KUNIHAR				
Sr. No	Name of Activity/ Component	Name of Range	Block	Beat	Area	Targets		Remarks
						Phy.	Fin.	
<b>Maintenance</b>								
	2nd Year Maint.	Darla	Darlaghat	Dhundhan	UPF Bhurjani	4	13000	
		Darla	Danoghat	Chandi	UPF Newri	5	16200	
<b>Total</b>						<b>9</b>	<b>29200</b>	
<b>Total 2nd Year Maint.</b>						<b>9</b>	<b>29300</b>	
	3rd Year Maint.	Darla	Danoghat	Chandi	UPF Kangri	5	8500	
<b>Total</b>						<b>5</b>	<b>8500</b>	
<b>Total 3rd Year Maint.</b>						<b>5</b>	<b>8500</b>	
<b>Total Maintenance</b>						<b>14</b>	<b>37700</b>	
<b>Grand Total S&amp;WC</b>						<b>14</b>	<b>37700</b>	



## HP State CAMPA – General Fund APO For the Year 2018-19



**Annexure-2E**

**HIMACHAL PRADESH STATE CAMPA  
APO OF RECLAMATION PLANS (RC) FOR THE YEAR 2018-19  
OFFICE & ACTIVITY-WISE DETAILS**

NAME OF CIRCLE – KULLU									
NAME OF DIVISION - SERAJ									
Sr. No	Name of Activity/ Component	Range	Block	Beat	Area	Work	Targets		Remarks
							Phy.	Fin. (Rs.)	
<b>1</b>	<b>New Plantation</b>								
	New Plantation								
		Banjar	Jibhi	Trilok pur	Dumping sites of Jibhi to Seraj road	Plantation	0.6	36800	
		Tithan	Plach	Kalwari	Dumping sites of Deori Shanad to Shrikot road	Plantation	0.7	83400	
					<b>Total</b>		<b>1.3</b>	<b>120200</b>	
					<b>Total</b>		<b>1.3</b>	<b>120200</b>	
<b>2</b>	<b>Maintenance</b>								
	1st Year Maint.								
		Tithan	Plach	Bandel	Basheri Nala		0.7	4400	
					<b>Total</b>		<b>0.7</b>	<b>4400</b>	
	2nd Year Maint.								
		Banajr	Jibhi	T/pur	Sachnala & Satorashil		0.5	2400	
		Banjar	Bahu	Bahu	Dohal thach		0.3	1200	
					<b>Total</b>		<b>0.8</b>	<b>3600</b>	
	3rd Year Maint.								
		Banjar	Jibhi	Hirab	Barandhar		0.4	1000	
					<b>Total</b>		<b>0.4</b>	<b>1000</b>	
	4th Year Maint.								
		Sainj	Sainj	Gohi	Bakshal		0.8	1700	
					<b>Total</b>		<b>0.8</b>	<b>1700</b>	
					<b>Total</b>		<b>2.6</b>	<b>10700</b>	
					<b>Grand Total Reclamation</b>		<b>3.9</b>	<b>130900</b>	

**Annexure-2F**

**HIMACHAL PRADESH STATE CAMPA  
APO OF GREEN BELT PLAN OF CHAMERA- III PROJECT FOR THE YEAR 2018-19  
OFFICE & ACTIVITY-WISE DETAILS**

Sr. No	Name of Activity/ Component	Name of Circle	Name of Division	Targets		Remarks
				Phy.	Fin. (Rs.)	
<b>2</b>	<b>Maint. Of Plantation</b>					
	Maint. of Plantation 1st Year					
		Chamba	Bharmour	5	41500	
		<b>Total</b>		<b>5</b>	<b>41500</b>	
	<b>Total Maint. of Plantation 1st Year</b>			<b>5</b>	<b>41500</b>	
	Maint. of Plantation 2nd Year					
		Chamba	Bharmour	5	40000	
		<b>Total</b>		<b>5</b>	<b>40000</b>	
	<b>Total Maint. of Plantation 2nd Year</b>			<b>5</b>	<b>40000</b>	
		<b>Total Maint. Of Plantation</b>		<b>10</b>	<b>81500</b>	
		<b>Grand Total Green Bealt</b>		<b>10</b>	<b>81500</b>	



**Annexure-2G**

**HIMACHAL PRADESH STATE CAMPA  
COMPONENT-WISE ABSTRACT OF NET PRESENT VALUE (NPV) APO FOR THE YEAR 2018-19**

Sr. No	Name of Component/Activity	Targets Fixed			Remarks
		Phy	Fin (In Rs.)	Amount (In Lakhs)	
<b>1</b>	<b>Activities under 80% Funding</b>				
1	<b>Assisted Natural Regeneration :</b>				
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>				
	Clearing of Areas Infested upto 25%	938.72	11032100	110.321	
	Clearing of Areas Infested upto 50%	1,557.00	29355200	293.552	
	Clearing of Areas Infested upto 75%	907.86	25664100	256.641	
	Clearing of Areas Infested upto 100%	602.32	17226700	172.267	
	<b>Total :</b>	<b>4,005.90</b>	<b>83278100</b>	<b>832.781</b>	
	<b>Maintenance of Cleared Areas</b>				
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>	707	2227900	22.279	
	1st Maintenance of 50% Infested Areas.	1,953.00	8788600	87.886	
	1st Maintenance of 75% Infested Areas.	2,066.28	10745400	107.454	
	1st Maintenance of 100% Infested Areas.	796.4	4141400	41.414	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>	662.53	828400	8.284	
	2nd Maintenance of 50% Infested Areas.	1,575.37	3623500	36.235	
	2nd Maintenance of 75% Infested Areas.	1,698.14	5434300	54.343	
	2nd Maintenance of 100% Infested Areas.	952.72	3048900	30.489	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>	1,199.00	1499100	14.991	
	3rd Maintenance of 50% Infested Areas.	5,826.99	13402100	134.021	
	3rd Maintenance of 75% Infested Areas.	1,755.00	5616000	56.160	
	3rd Maintenance of 100% Infested Areas.	1,283.99	4108800	41.088	
	<b>Total :</b>	<b>20,476.42</b>	<b>63464400</b>	<b>634.644</b>	
	<b>Total :</b>	<b>24,482.32</b>	<b>146742500</b>	<b>1467.425</b>	
2	<b>Artificial Regeneration (By Planting) :</b>				
	<b>Planting in Lantana Cleared Areas</b>				
	Planting with 800 Normal Plants Per (Ha.)	10	322000	3.220	
	Planting with 500 Tall plants per (Ha.)	522	22080600	220.806	
	Planting with 200 Tall plants per (Ha.)	543	13341500	133.415	
	<b>Total :</b>	<b>1,075.00</b>	<b>35744100</b>	<b>357.441</b>	
	<b>(REFC)Plantation with 1100 Plants</b>				
	(REFC)Plantation with 1100 Plants Per Ha.	8.5	342400	3.424	
	<b>Total :</b>	<b>8.5</b>	<b>342400</b>	<b>3.424</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component/Activity	Targets Fixed			Remarks
		Phy	Fin (In Rs.)	Amount (In Lakhs)	
	<b>Plantation Through ETF</b>				
	Plantation Through ETF	500	80000000	800.000	
	<b>Total :</b>	<b>500</b>	<b>80000000</b>	<b>800.000</b>	
	<b>Total New Plantation</b>	<b>1,583.50</b>	<b>116086500</b>	<b>1160.865</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>				
	2nd year Maint. of Plantations with 500 Plants Per(Ha)	723	1121500	11.215	
	3rd year Maint. of Plantations with 500 Plants.	558	475200	4.752	
	<b>Total :</b>	<b>1,281.00</b>	<b>1596700</b>	<b>15.967</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>				
	1st Maint. of Plantation with 1100 Plants	86	443600	4.436	
	2nd Maint. of Plantation with 1100 Plants	134	473300	4.733	
	1st Maint. of Plantation with 800 (REFC) Plants	40	196000	1.960	
	2nd Maint. of Plantation with 800 (REFC) Plants	97	252200	2.522	
	<b>Total :</b>	<b>357</b>	<b>1365100</b>	<b>13.651</b>	
	<b>Maintenance of Plantation with Tall Plants</b>				
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)	218.95	700800	7.008	
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)	226	305300	3.053	
	<b>Total :</b>	<b>444.95</b>	<b>1006100</b>	<b>10.061</b>	
	<b>Total Maintenance</b>	<b>2,082.95</b>	<b>3967900</b>	<b>39.679</b>	
	<b>Nursery</b>				
	Nursery	72	17910400	179.104	
	<b>Total :</b>	<b>72</b>	<b>17910400</b>	<b>179.104</b>	
	<b>Total :</b>	<b>3,738.45</b>	<b>137964800</b>	<b>1379.648</b>	
3	<b>Protection of Plantations &amp; Forests :</b>				
	<b>Construction of Boundary Pillars</b>				
	Construction of Boundary Pillars	1,644.00	9390000	93.900	
	<b>Total :</b>	<b>1,644.00</b>	<b>9390000</b>	<b>93.900</b>	
	<b>Fencing of Forest Areas</b>				
	Fencing of Forest Areas	9	4580000	45.800	
	<b>Total :</b>	<b>9</b>	<b>4580000</b>	<b>45.800</b>	
	<b>Strengthening of Forest Protection Network</b>				
	Strengthening of Forest Protection Network	19	9450000	94.500	
	<b>Total :</b>	<b>19</b>	<b>9450000</b>	<b>94.500</b>	
	<b>Forest Fire Prevention and Control Operation</b>				



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component/Activity	Targets Fixed			Remarks
		Phy	Fin (In Rs.)	Amount (In Lakhs)	
	Forest Fire Prevention and Control Operation	0	15000000	150.000	
	<b>Total :</b>	<b>0</b>	<b>15000000</b>	<b>150.000</b>	
	<b>Rehabilitation of Encroachment Cleared Areas</b>				
	Rehabilitation of Encroachment Cleared Areas	153.16	7252500	72.525	
	<b>Total :</b>	<b>153.16</b>	<b>7252500</b>	<b>72.525</b>	
	<b>Total :</b>	<b>1,825.16</b>	<b>45672500</b>	<b>456.725</b>	
4	<b>Subsidiary Silviculture Operations</b>				
	Subsidiary silviculture Operations	546	1493000	14.930	
	<b>Total :</b>	<b>546</b>	<b>1493000</b>	<b>14.930</b>	
	<b>Total :</b>	<b>546</b>	<b>1493000</b>	<b>14.930</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>				
	<b>Soil and Water Conservation Works</b>				
	Dev. and Maint. of Roof Rain Water Harvesting Structures .	13	1775000	17.750	
	Development and Maintenance of Natural Water Sources/Springs	62	10935000	109.350	
	Development of Ponds/water and Snow Harvesting Structures etc.	239	31019000	310.190	
	Soil Conservation Works	2,866.00	130743000	1307.430	
	<b>Total :</b>	<b>3,180</b>	<b>174472000</b>	<b>1744.720</b>	
	<b>Integrated Development of water Catchments</b>				
	Integrated Development of Catchments	4	7180200	71.802	
	<b>Total :</b>	<b>4</b>	<b>7180200</b>	<b>71.802</b>	
	<b>Total :</b>	<b>3,184</b>	<b>181652200</b>	<b>1816.522</b>	
6	<b>Energy Saving Measures</b>				
	Energy Saving Measures	18	1950000	19.500	
	<b>Total :</b>	<b>18</b>	<b>1950000</b>	<b>19.500</b>	
	<b>Total :</b>	<b>18</b>	<b>1950000</b>	<b>19.500</b>	
7	<b>Bio-diversity Protection and Management</b>				
	<b>Human Wildlife Conflict Management</b>				
	Human Wildlife Conflict Management	8,561	13725000	137.250	
	<b>Total :</b>	<b>8,561</b>	<b>13725000</b>	<b>137.250</b>	
	<b>Wildlife Conservation and Protection</b>				
	Wildlife Conservation and Protection	1	600000	6.000	
	<b>Total :</b>	<b>1</b>	<b>600000</b>	<b>6.000</b>	
	<b>Total :</b>	<b>8,562</b>	<b>14325000</b>	<b>143.250</b>	
	<b>Total : Activities under 80% Funding</b>	<b>42,355.93</b>	<b>529800000</b>	<b>5298.000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component/Activity	Targets Fixed			Remarks
		Phy	Fin (In Rs.)	Amount (In Lakhs)	
<b>2</b>	<b>Activities under 20% Funding</b>				
<b>1</b>	<b>Forest Infrastructure Development</b>				
	<b>Residential and Office Buildings of Field Staff</b>				
	Residential and Office Buildings of Field Staff	372	65458000	654.580	
	<b>Total :</b>	<b>372</b>	<b>65458000</b>	<b>654.580</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>				
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots	234	42798500	427.985	
	<b>Total :</b>	<b>234</b>	<b>42798500</b>	<b>427.985</b>	
	<b>Total :</b>	<b>606</b>	<b>108256500</b>	<b>1082.565</b>	
<b>2</b>	<b>Awareness of Forestry and Allied Activities</b>				
	Awareness of Forestry and Allied Activities	3	6602000	66.020	
	<b>Total :</b>	<b>3</b>	<b>6602000</b>	<b>66.020</b>	
	<b>Total :</b>	<b>3</b>	<b>6602000</b>	<b>66.020</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>				
	<b>Support for Strengthening of IT Lab, Shimla</b>				
	Support for Strengthening of IT Lab, Shimla	0	2126000	21.260	
	<b>Total :</b>	<b>0</b>	<b>2126000</b>	<b>21.260</b>	
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>				
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals	1	5400000	54.000	
	<b>Total :</b>	<b>1</b>	<b>5400000</b>	<b>54.000</b>	
	<b>Support for Strengthening of GIS Lab, Shimla</b>				
	Support for Strengthening of GIS Lab, Shimla	0	3155000	31.550	
	<b>Total :</b>	<b>0</b>	<b>3155000</b>	<b>31.550</b>	
	<b>Total :</b>	<b>1</b>	<b>10681000</b>	<b>106.810</b>	
<b>4</b>	<b>Administrative Cost</b>				
	<b>Office Expenses</b>				
	Office Expenses	0	6910400	69.104	
	<b>Total :</b>	<b>0</b>	<b>6910400</b>	<b>69.104</b>	
	<b>Total :</b>	<b>0</b>	<b>6910400</b>	<b>69.104</b>	
	<b>Total : Activities under 20% Funding</b>	<b>610</b>	<b>132449900</b>	<b>1324.499</b>	
	<b>Grand Total :</b>		<b>662249900</b>	<b>6622.499</b>	

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HP State CAMPA – General Fund APO For the Year 2018-19

HIMACHAL PRADESH STATE CAMPA  
NET PRESENT VALUE (NPV) APO FOR 2018-19  
OFFICE & ACTIVITY-WISE DETAILS

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
1	<b>Activities under 80% Funding</b>						
2	<b>Assisted Natural Regeneration :</b>						
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						
	Clearing of Areas Infested upto 25%						
		Bilaspur	Bilaspur	11750	10.00	Ha.	117600
			<b>Total</b>		<b>10.00</b>		<b>117600</b>
		Mandi	Karsog	11750	20.00	Ha.	235000
		Mandi	Nachan	11750	58.00	Ha.	681700
		Mandi	Suket	11750	1.00	Ha.	11800
			<b>Total</b>		<b>79.00</b>		<b>928500</b>
		Chamba	Dalhousie	11750	45.00	Ha.	528800
			<b>Total</b>		<b>45.00</b>		<b>528800</b>
		Shimla	Shimla	11750	6.00	Ha.	70500
			<b>Total</b>		<b>6.00</b>		<b>70500</b>
		Dharamshala	Dharamshala	11750	66.00	Ha.	776100
		Dharamshala	Nurpur	11750	95.00	Ha.	1116300
		Dharamshala	Palampur	11750	143.00	Ha.	1680500
			<b>Total</b>		<b>304.00</b>		<b>3572900</b>
		Hamirpur	Dehra	11750	50.00	Ha.	587800
		Hamirpur	Hamirpur	11750	86.92	Ha.	1021400
		Hamirpur	Una	11750	15.00	Ha.	176300
			<b>Total</b>		<b>151.92</b>		<b>1785500</b>
		Nahan	Poanta Sahib	11750	194.00	Ha.	2279700
			<b>Total</b>		<b>194.00</b>		<b>2279700</b>
		Solan	Solan	11750	148.80	Ha.	1748600
			<b>Total</b>		<b>148.80</b>		<b>1748600</b>
		<b>Total Clearing of Areas Infested upto 25%</b>			<b>938.72</b>		<b>11032100</b>
	Clearing of Areas Infested upto 50%						
		Bilaspur	Bilaspur	18850	70.00	Ha.	1319500
		Bilaspur	Kunihar	18850	85.00	Ha.	1602400
			<b>Total</b>		<b>155.00</b>		<b>2921900</b>
		Mandi	Jogindernagar	18850	90.00	Ha.	1696900
		Mandi	Karsog	18850	89.00	Ha.	1678000
		Mandi	Mandi	18850	42.00	Ha.	791800
		Mandi	Nachan	18850	16.00	Ha.	301600
		Mandi	Suket	18850	88.00	Ha.	1659200
			<b>Total</b>		<b>325.00</b>		<b>6127500</b>
		Chamba	Chamba	18850	50.00	Ha.	942800
		Chamba	Dalhousie	18850	80.00	Ha.	1508100
			<b>Total</b>		<b>130.00</b>		<b>2450900</b>
		Shimla	Shimla	18850	11.00	Ha.	207400
			<b>Total</b>		<b>11.00</b>		<b>207400</b>
		Dharamshala	Dharamshala	18850	87.00	Ha.	1640600
		Dharamshala	Nurpur	18850	131.33	Ha.	2475700
		Dharamshala	Palampur	18850	126.00	Ha.	2375500



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>344.33</b>		<b>6491800</b>
		Hamirpur	Dehra	18850	100.00	Ha.	1885900
		Hamirpur	Hamirpur	18850	80.07	Ha.	1509900
		Hamirpur	Una	18850	80.00	Ha.	1508800
			<b>Total</b>		<b>260.07</b>		<b>4904600</b>
		Nahan	Poanta Sahib	18850	85.00	Ha.	1602400
		Nahan	Rajgarh	18850	45.00	Ha.	848300
		Nahan	Shri Renukaji	18850	40.00	Ha.	754000
			<b>Total</b>		<b>170.00</b>		<b>3204700</b>
		Solan	Nalagarh	18850	80.00	Ha.	1508100
		Solan	Solan	18850	81.60	Ha.	1538300
			<b>Total</b>		<b>161.60</b>		<b>3046400</b>
		<b>Total Clearing of Areas Infested upto 50%</b>			<b>1557.00</b>		<b>29355200</b>
		Clearing of Areas Infested upto 75%					
		Bilaspur	Bilaspur	23700	40.00	Ha.	1185000
		Bilaspur	Kunihar	23700	35.00	Ha.	829500
			<b>Total</b>		<b>75.00</b>		<b>2014500</b>
		Mandi	Jogindernagar	23700	36.00	Ha.	853200
		Mandi	Karsog	23700	10.00	Ha.	237000
		Mandi	Mandi	23700	60.00	Ha.	1422000
		Mandi	Nachan	23700	24.00	Ha.	568800
		Mandi	Suket	23700	35.00	Ha.	829500
			<b>Total</b>		<b>165.00</b>		<b>3910500</b>
		Chamba	Chamba	23700	40.00	Ha.	948000
		Chamba	Dalhousie	23700	53.87	Ha.	1276800
			<b>Total</b>		<b>93.87</b>		<b>2224800</b>
		Shimla	Shimla	23700	32.00	Ha.	758400
			<b>Total</b>		<b>32.00</b>		<b>758400</b>
		Dharamshala	Dharamshala	23700	20.00	Ha.	474000
		Dharamshala	Nurpur	23700	105.00	Ha.	2488500
		Dharamshala	Palampur	23700	80.00	Ha.	1896000
			<b>Total</b>		<b>205.00</b>		<b>4858500</b>
		Hamirpur	Dehra	23700	40.00	Ha.	948000
		Hamirpur	Hamirpur	23700	31.37	Ha.	743500
		Hamirpur	Una	23700	30.00	Ha.	711000
			<b>Total</b>		<b>101.37</b>		<b>2402500</b>
		Nahan	Nahan	23700	71.82	Ha.	1702200
		Nahan	Rajgarh	23700	30.00	Ha.	3673500
		Nahan	Shri Renukaji	23700	30.00	Ha.	1659000
			<b>Total</b>		<b>131.82</b>		<b>7034700</b>
		Solan	Nalagarh	23700	60.00	Ha.	1422000
		Solan	Solan	23700	43.80	Ha.	1038200
			<b>Total</b>		<b>103.80</b>		<b>2460200</b>
		<b>Total Clearing of Areas Infested upto 75%</b>			<b>907.86</b>		<b>25664100</b>
		Clearing of Areas Infested upto 100%					
		Bilaspur	Bilaspur	28600	35.00	Ha.	1001000
		Bilaspur	Kunihar	28600	30.00	Ha.	858000
			<b>Total</b>		<b>65.00</b>		<b>1859000</b>
		Mandi	Mandi	28600	40.00	Ha.	1144000
		Mandi	Suket	28600	30.00	Ha.	858100



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>70.00</b>		<b>2002100</b>
		Chamba	Chamba	28600	30.00	Ha.	858000
		Chamba	Dalhousie	28600	40.11	Ha.	1147200
			<b>Total</b>		<b>70.11</b>		<b>2005200</b>
		Shimla	Shimla	28600	26.50	Ha.	758000
			<b>Total</b>		<b>26.50</b>		<b>758000</b>
		Dharamshala	Dharamshala	28600	29.00	Ha.	829400
		Dharamshala	Nurpur	28600	99.71	Ha.	2851800
		Dharamshala	Palampur	28600	69.00	Ha.	1973400
			<b>Total</b>		<b>197.71</b>		<b>5654600</b>
		Hamirpur	Dehra	28600	30.00	Ha.	858000
		Hamirpur	Hamirpur	28600	40.00	Ha.	1144000
			<b>Total</b>		<b>70.00</b>		<b>2002000</b>
		Nahan	Nahan	28600	28.00	Ha.	800800
			<b>Total</b>		<b>28.00</b>		<b>800800</b>
		Solan	Nalagarh	28600	30.00	Ha.	858000
		Solan	Solan	28600	45.00	Ha.	1287000
			<b>Total</b>		<b>75.00</b>		<b>2145000</b>
		<b>Total Clearing of Areas Infested upto 100%</b>			<b>602.32</b>		<b>17226700</b>
		<b>Total Rehabilitation of New Forest Areas</b>			<b>4005.90</b>		<b>83278100</b>
		<b>Maintenance of Cleared Areas</b>					
		<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>					
		Mandi	Karsog	3150	45.00	Ha.	141800
		Mandi	Nachan	3150	40.00	Ha.	126000
			<b>Total</b>		<b>85.00</b>		<b>267800</b>
		Chamba	Dalhousie	3150	27.00	Ha.	85200
			<b>Total</b>		<b>27.00</b>		<b>85200</b>
		Shimla	Shimla	3150	10.00	Ha.	31500
			<b>Total</b>		<b>10.00</b>		<b>31500</b>
		Dharamshala	Dharamshala	3150	98.00	Ha.	308800
		Dharamshala	Nurpur	3150	10.00	Ha.	31500
		Dharamshala	Palampur	3150	59.00	Ha.	186000
			<b>Total</b>		<b>167.00</b>		<b>526300</b>
		Hamirpur	Dehra	3150	181.00	Ha.	570400
		Hamirpur	Hamirpur	3150	19.00	Ha.	59900
		Hamirpur	Una	3150	35.00	Ha.	110300
			<b>Total</b>		<b>235.00</b>		<b>740600</b>
		Nahan	Poanta Sahib	3150	173.00	Ha.	545000
		Nahan	Rajgarh	3150	10.00	Ha.	31500
			<b>Total</b>		<b>183.00</b>		<b>576500</b>
		<b>Total 2nd Year Activity/ 1st Maint. of 25% Infested Areas.</b>			<b>707.00</b>		<b>2227900</b>
		<b>1st Maintenance of 50% Infested Areas.</b>					
		Bilaspur	Bilaspur	4500	40.00	Ha.	180000
		Bilaspur	Kunihar	4500	20.00	Ha.	90000
			<b>Total</b>		<b>60.00</b>		<b>270000</b>
		Mandi	Jogindernagar	4500	53.00	Ha.	238500
		Mandi	Mandi	4500	45.00	Ha.	202500
		Mandi	Nachan	4500	16.00	Ha.	72000



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Mandi	Suket	4500	32.00	Ha.	144000
			<b>Total</b>		<b>146.00</b>		<b>657000</b>
		Chamba	Chamba	4500	174.00	Ha.	783000
		Chamba	Churah	4500	117.00	Ha.	526500
		Chamba	Dalhousie	4500	80.00	Ha.	360000
			<b>Total</b>		<b>371.00</b>		<b>1669500</b>
		Shimla	Shimla	4500	20.00	Ha.	90000
			<b>Total</b>		<b>20.00</b>		<b>90000</b>
		Dharamshala	Dharamshala	4500	113.00	Ha.	508600
		Dharamshala	Nurpur	4500	50.00	Ha.	225000
		Dharamshala	Palampur	4500	213.00	Ha.	958500
			<b>Total</b>		<b>376.00</b>		<b>1692100</b>
		Hamirpur	Dehra	4500	365.00	Ha.	1642500
		Hamirpur	Hamirpur	4500	44.00	Ha.	198000
		Hamirpur	Una	4500	93.00	Ha.	418500
			<b>Total</b>		<b>502.00</b>		<b>2259000</b>
		Nahan	Nahan	4500	60.00	Ha.	270000
		Nahan	Poanta Sahib	4500	58.00	Ha.	261000
		Nahan	Rajgarh	4500	70.00	Ha.	315000
		Nahan	Shri Renukaji	4500	50.00	Ha.	225000
			<b>Total</b>		<b>238.00</b>		<b>1071000</b>
		Solan	Nalagarh	4500	90.00	Ha.	405000
		Solan	Solan	4500	85.00	Ha.	382500
			<b>Total</b>		<b>175.00</b>		<b>787500</b>
		<b>Total 1st year Maintenance of 50% Infested Areas.</b>			<b>1888.00</b>		<b>8496100</b>
		1st Maintenance of 75% Infested Areas.					
		Bilaspur	Bilaspur	5200	40.00	Ha.	208000
		Bilaspur	Kunihar	5200	40.00	Ha.	208000
			<b>Total</b>		<b>80.00</b>		<b>416000</b>
		Mandi	Jogindernagar	5200	37.00	Ha.	192400
		Mandi	Karsog	5200	10.00	Ha.	52000
		Mandi	Mandi	5200	35.00	Ha.	182000
		Mandi	Nachan	5200	24.00	Ha.	124800
		Mandi	Suket	5200	20.00	Ha.	104000
			<b>Total</b>		<b>126.00</b>		<b>655200</b>
		Chamba	Chamba	5200	169.00	Ha.	878800
		Chamba	Dalhousie	5200	120.00	Ha.	624100
			<b>Total</b>		<b>289.00</b>		<b>1502900</b>
		Shimla	Shimla	5200	40.00	Ha.	208000
			<b>Total</b>		<b>40.00</b>		<b>208000</b>
		Dharamshala	Dharamshala	5200	156.28	Ha.	812700
		Dharamshala	Nurpur	5200	202.00	Ha.	1050400
		Dharamshala	Palampur	5200	584.00	Ha.	3037300
			<b>Total</b>		<b>942.28</b>		<b>4900400</b>
		Hamirpur	Dehra	5200	125.00	Ha.	650000
		Hamirpur	Hamirpur	5200	17.00	Ha.	88500
		Hamirpur	Una	5200	61.00	Ha.	317200
			<b>Total</b>		<b>203.00</b>		<b>1055700</b>
		Nahan	Nahan	5200	53.00	Ha.	275600
		Nahan	Poanta Sahib	5200	93.00	Ha.	483600



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Nahan	Rajgarh	5200	20.00	Ha.	104000
		Nahan	Shri Renukaji	5200	30.00	Ha.	156000
			<b>Total</b>		<b>196.00</b>		<b>1019200</b>
		Solan	Nalagarh	5200	90.00	Ha.	468000
		Solan	Solan	5200	100.00	Ha.	520000
			<b>Total</b>		<b>190.00</b>		<b>988000</b>
	<b>Total 1st year Maintenance of 75% Infested Areas.</b>				<b>2066.28</b>		<b>10745400</b>
	1st Maintenance of 100% Infested Areas.						
		Bilaspur	Bilaspur	5200	20.00	Ha.	104000
		Bilaspur	Kunihar	5200	40.00	Ha.	208000
			<b>Total</b>		<b>60.00</b>		<b>312000</b>
		Mandi	Mandi	5200	35.00	Ha.	182000
		Mandi	Suket	5200	28.00	Ha.	145700
			<b>Total</b>		<b>63.00</b>		<b>327700</b>
		Chamba	Chamba	5200	20.00	Ha.	104000
		Chamba	Dalhousie	5200	48.00	Ha.	249600
			<b>Total</b>		<b>68.00</b>		<b>353600</b>
		Shimla	Shimla	5200	30.00	Ha.	156000
			<b>Total</b>		<b>30.00</b>		<b>156000</b>
		Dharamshala	Dharamshala	5200	75.00	Ha.	390000
		Dharamshala	Nurpur	5200	168.00	Ha.	873600
		Dharamshala	Palampur	5200	151.00	Ha.	785200
			<b>Total</b>		<b>394.00</b>		<b>2048800</b>
		Hamirpur	Hamirpur	5200	10.00	Ha.	52000
		Hamirpur	Una	5200	15.00	Ha.	78000
			<b>Total</b>		<b>25.00</b>		<b>130000</b>
		Nahan	Nahan	5200	36.40	Ha.	189300
			<b>Total</b>		<b>36.40</b>		<b>189300</b>
		Solan	Nalagarh	5200	20.00	Ha.	104000
		Solan	Solan	5200	100.00	Ha.	520000
			<b>Total</b>		<b>120.00</b>		<b>624000</b>
	<b>Total 1st year Maintenance of 100% Infested Areas.</b>				<b>796.40</b>		<b>4141400</b>
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>						
		Bilaspur	Bilaspur	1250	3.92	Ha.	4900
			<b>Total</b>		<b>3.92</b>		<b>4900</b>
		Mandi	Karsog	1250	20.00	Ha.	25000
		Mandi	Mandi	1250	10.00	Ha.	12500
		Mandi	Nachan	1250	28.00	Ha.	35100
			<b>Total</b>		<b>58.00</b>		<b>72600</b>
		Chamba	Dalhousie	1250	10.00	Ha.	12500
			<b>Total</b>		<b>10.00</b>		<b>12500</b>
		Dharamshala	Dharamshala	1250	48.00	Ha.	60000
		Dharamshala	Nurpur	1250	35.61	Ha.	44600
		Dharamshala	Palampur	1250	54.00	Ha.	67500
			<b>Total</b>		<b>137.61</b>		<b>172100</b>
		Nahan	Nahan	1250	40.00	Ha.	50000
		Nahan	Poanta Sahib	1250	98.00	Ha.	122500
		Nahan	Shri Renukaji	1250	35.00	Ha.	43800
			<b>Total</b>		<b>173.00</b>		<b>216300</b>
		Wildlife (N)	WL Hamirpur	1250	110.00	Ha.	137500



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Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Dharamshala					
			<b>Total</b>		<b>110.00</b>		<b>137500</b>
		Solan	Solan	1250	170.00	Ha.	212500
			<b>Total</b>		<b>170.00</b>		<b>212500</b>
	<b>Total 3rd Year Activity</b>				<b>662.53</b>		<b>828400</b>
	<b>2nd Year Maintenance of 25%</b>						
	2nd Maintenance of 50% Infested Areas.						
		Bilaspur	Bilaspur	2300	208.60	Ha.	479800
		Bilaspur	Kunihar	2300	64.00	Ha.	147200
			<b>Total</b>		<b>272.60</b>		<b>627000</b>
		Mandi	Jogindernagar	2300	35.00	Ha.	80500
		Mandi	Karsog	2300	50.00	Ha.	115000
		Mandi	Mandi	2300	25.00	Ha.	57500
		Mandi	Nachan	2300	29.00	Ha.	66700
		Mandi	Suket	2300	40.00	Ha.	92000
			<b>Total</b>		<b>179.00</b>		<b>411700</b>
		Chamba	Dalhousie	2300	20.00	Ha.	46000
			<b>Total</b>		<b>20.00</b>		<b>46000</b>
		Dharamshala	Dharamshala	2300	78.00	Ha.	179400
		Dharamshala	Nurpur	2300	96.57	Ha.	222200
		Dharamshala	Palampur	2300	100.00	Ha.	230000
			<b>Total</b>		<b>274.57</b>		<b>631600</b>
		Hamirpur	Dehra	2300	35.00	Ha.	80500
		Hamirpur	Una	2300	50.00	Ha.	115000
			<b>Total</b>		<b>85.00</b>		<b>195500</b>
		Nahan	Nahan	2300	80.00	Ha.	184000
		Nahan	Poanta Sahib	2300	273.00	Ha.	627900
		Nahan	Rajgarh	2300	5.00	Ha.	11500
		Nahan	Shri Renukaji	2300	60.00	Ha.	138000
			<b>Total</b>		<b>418.00</b>		<b>961400</b>
		Solan	Nalagarh	2300	200.00	Ha.	460000
		Solan	Solan	2300	126.20	Ha.	290300
			<b>Total</b>		<b>326.20</b>		<b>750300</b>
	<b>Total 2nd Year Maintenance of 50%</b>				<b>1575.37</b>		<b>3623500</b>
	2nd Maintenance of 75% Infested Areas.						
		Bilaspur	Bilaspur	3200	40.00	Ha.	128000
		Bilaspur	Kunihar	3200	95.00	Ha.	304000
			<b>Total</b>		<b>135.00</b>		<b>432000</b>
		Mandi	Jogindernagar	3200	110.00	Ha.	352100
		Mandi	Karsog	3200	5.00	Ha.	16000
		Mandi	Mandi	3200	60.00	Ha.	192000
		Mandi	Nachan	3200	25.00	Ha.	80000
		Mandi	Suket	3200	40.00	Ha.	128000
			<b>Total</b>		<b>240.00</b>		<b>768100</b>
		Chamba	Dalhousie	3200	140.97	Ha.	451200
			<b>Total</b>		<b>140.97</b>		<b>451200</b>
		Shimla	Shimla	3200	10.00	Ha.	32000
			<b>Total</b>		<b>10.00</b>		<b>32000</b>
		Dharamshala	Dharamshala	3200	65.00	Ha.	208000
		Dharamshala	Nurpur	3200	171.71	Ha.	549500



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Dharamshala	Palampur	3200	100.00	Ha.	320000
			<b>Total</b>		<b>336.71</b>		<b>1077500</b>
		Hamirpur	Dehra	3200	20.00	Ha.	64000
		Hamirpur	Hamirpur	3200	22.00	Ha.	70400
			<b>Total</b>		<b>42.00</b>		<b>134400</b>
		Nahan	Nahan	3200	197.96	Ha.	633500
		Nahan	Poanta Sahib	3200	207.00	Ha.	662400
		Nahan	Rajgarh	3200	51.00	Ha.	163200
		Nahan	Shri Renukaji	3200	40.00	Ha.	128000
			<b>Total</b>		<b>495.96</b>		<b>1587100</b>
		Solan	Nalagarh	3200	130.00	Ha.	416000
		Solan	Solan	3200	167.50	Ha.	536000
			<b>Total</b>		<b>297.50</b>		<b>952000</b>
		<b>Total 2nd Year Maintenance of 75%</b>			<b>1698.14</b>		<b>5434300</b>
		2nd Maintenance of 100% Infested Areas.					
		Bilaspur	Bilaspur	3200	60.00	Ha.	192000
		Bilaspur	Kunihar	3200	183.00	Ha.	585600
			<b>Total</b>		<b>243.00</b>		<b>777600</b>
		Mandi	Suket	3200	95.00	Ha.	304000
			<b>Total</b>		<b>95.00</b>		<b>304000</b>
		Chamba	Dalhousie	3200	10.23	Ha.	32800
			<b>Total</b>		<b>10.23</b>		<b>32800</b>
		Shimla	Shimla	3200	16.00	Ha.	51200
			<b>Total</b>		<b>16.00</b>		<b>51200</b>
		Dharamshala	Dharamshala	3200	97.00	Ha.	310400
		Dharamshala	Nurpur	3200	130.45	Ha.	417500
		Dharamshala	Palampur	3200	66.00	Ha.	211200
			<b>Total</b>		<b>293.45</b>		<b>939100</b>
		Nahan	Nahan	3200	101.04	Ha.	323400
		Nahan	Rajgarh	3200	10.00	Ha.	32000
			<b>Total</b>		<b>111.04</b>		<b>355400</b>
		Solan	Nalagarh	3200	20.00	Ha.	64000
		Solan	Solan	3200	164.00	Ha.	524800
			<b>Total</b>		<b>184.00</b>		<b>588800</b>
		<b>Total 2nd Year Maintenance of 100%</b>			<b>952.72</b>		<b>3048900</b>
		4th Year Activity : 3rd Maintenance of 25% Infested Areas.					
		Bilaspur	Bilaspur	1250	76.00	Ha.	95000
		Bilaspur	Kunihar	1250	48.00	Ha.	60000
			<b>Total</b>		<b>124.00</b>		<b>155000</b>
		Mandi	Jogindernagar	1250	17.00	Ha.	21300
		Mandi	Karsog	1250	50.00	Ha.	62500
		Mandi	Suket	1250	35.00	Ha.	43800
			<b>Total</b>		<b>102.00</b>		<b>127600</b>
		Chamba	Dalhousie	1250	65.00	Ha.	81300
			<b>Total</b>		<b>65.00</b>		<b>81300</b>
		Dharamshala	Nurpur	1250	170.00	Ha.	212500
		Dharamshala	Palampur	1250	224.00	Ha.	280000
			<b>Total</b>		<b>394.00</b>		<b>492500</b>
		Hamirpur	Dehra	1250	59.00	Ha.	73800
		Hamirpur	Hamirpur	1250	63.00	Ha.	78800



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Hamirpur	Una	1250	85.00	Ha.	106300
			<b>Total</b>		<b>207.00</b>		<b>258900</b>
		Nahan	Poanta Sahib	1250	100.00	Ha.	125000
		Nahan	Shri Renukaji	1250	70.00	Ha.	87500
			<b>Total</b>		<b>170.00</b>		<b>212500</b>
		Solan	Solan	1250	137.00	Ha.	171300
			<b>Total</b>		<b>137.00</b>		<b>171300</b>
	<b>Total 4th Year Activity</b>				<b>1199.00</b>		<b>1499100</b>
	<b>3rd Year Maintenance of 25%</b>						
	3rd Maintenance of 50% Infested Areas.						
		Bilaspur	Bilaspur	2300	468.00	Ha.	1076400
		Bilaspur	Kunihar	2300	110.00	Ha.	253000
			<b>Total</b>		<b>578.00</b>		<b>1329400</b>
		Mandi	Jogindernagar	2300	105.00	Ha.	241500
		Mandi	Karsog	2300	45.00	Ha.	103500
		Mandi	Suket	2300	115.00	Ha.	264500
			<b>Total</b>		<b>265.00</b>		<b>609500</b>
		Chamba	Chamba	2300	500.00	Ha.	1150000
		Chamba	Churah	2300	100.00	Ha.	230000
		Chamba	Dalhousie	2300	429.99	Ha.	989000
			<b>Total</b>		<b>1029.99</b>		<b>2369000</b>
		Shimla	Shimla	2300	20.00	Ha.	46000
			<b>Total</b>		<b>20.00</b>		<b>46000</b>
		Dharamshala	Dharamshala	2300	900.00	Ha.	2070000
		Dharamshala	Nurpur	2300	320.00	Ha.	736000
		Dharamshala	Palampur	2300	1080.00	Ha.	2484000
			<b>Total</b>		<b>2300.00</b>		<b>5290000</b>
		Hamirpur	Dehra	2300	195.00	Ha.	448500
		Hamirpur	Hamirpur	2300	319.00	Ha.	733700
		Hamirpur	Una	2300	210.00	Ha.	483000
			<b>Total</b>		<b>724.00</b>		<b>1665200</b>
		Nahan	Nahan	2300	130.00	Ha.	299000
		Nahan	Poanta Sahib	2300	327.00	Ha.	752100
		Nahan	Rajgarh	2300	20.00	Ha.	46000
		Nahan	Shri Renukaji	2300	40.00	Ha.	92000
			<b>Total</b>		<b>517.00</b>		<b>1189100</b>
		Solan	Nalagarh	2300	280.00	Ha.	644000
		Solan	Solan	2300	113.00	Ha.	259900
			<b>Total</b>		<b>393.00</b>		<b>903900</b>
	<b>Total 3rd Year Maintenance of 50%</b>				<b>5826.99</b>		<b>13402100</b>
	3rd Maintenance of 75% Infested Areas.						
		Bilaspur	Bilaspur	3200	10.00	Ha.	32000
			<b>Total</b>		<b>10.00</b>		<b>32000</b>
		Mandi	Karsog	3200	5.00	Ha.	16000
		Mandi	Mandi	3200	10.00	Ha.	32000
		Mandi	Nachan	3200	254.00	Ha.	812800
		Mandi	Suket	3200	44.00	Ha.	140800
			<b>Total</b>		<b>313.00</b>		<b>1001600</b>
		Chamba	Chamba	3200	100.00	Ha.	320000
		Chamba	Churah	3200	15.00	Ha.	48000





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Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Chamba	Dalhousie	3200	100.00	Ha.	320000
			<b>Total</b>		<b>215.00</b>		<b>688000</b>
		Shimla	Shimla	3200	27.00	Ha.	86400
			<b>Total</b>		<b>27.00</b>		<b>86400</b>
		Dharamshala	Dharamshala	3200	80.00	Ha.	256000
		Dharamshala	Nurpur	3200	250.00	Ha.	800000
		Dharamshala	Palampur	3200	220.00	Ha.	704000
			<b>Total</b>		<b>550.00</b>		<b>1760000</b>
		Hamirpur	Dehra	3200	135.00	Ha.	432000
		Hamirpur	Hamirpur	3200	35.00	Ha.	112000
		Hamirpur	Una	3200	30.00	Ha.	96000
			<b>Total</b>		<b>200.00</b>		<b>640000</b>
		Nahan	Nahan	3200	30.00	Ha.	96000
		Nahan	Poanta Sahib	3200	135.00	Ha.	432000
		Nahan	Rajgarh	3200	25.00	Ha.	80000
			<b>Total</b>		<b>190.00</b>		<b>608000</b>
		Wildlife (N) Dharamshala	WL Hamirpur	3200	50.00	Ha.	160000
			<b>Total</b>		<b>50.00</b>		<b>160000</b>
		Solan	Nalagarh	3200	75.00	Ha.	240000
		Solan	Solan	3200	125.00	Ha.	400000
			<b>Total</b>		<b>200.00</b>		<b>640000</b>
		<b>Total 3rd Year Maintenance of 75%</b>			<b>1755.00</b>		<b>5616000</b>
		3rd Maintenance of 100% Infested Areas.					
		Bilaspur	Bilaspur	3200	20.00	Ha.	64000
		Bilaspur	Kunihar	3200	160.00	Ha.	512000
			<b>Total</b>		<b>180.00</b>		<b>576000</b>
		Mandi	Mandi	3200	20.00	Ha.	64000
		Mandi	Suket	3200	45.00	Ha.	144000
			<b>Total</b>		<b>65.00</b>		<b>208000</b>
		Chamba	Chamba	3200	50.00	Ha.	160000
		Chamba	Dalhousie	3200	74.99	Ha.	240000
			<b>Total</b>		<b>124.99</b>		<b>400000</b>
		Shimla	Shimla	3200	63.00	Ha.	201600
			<b>Total</b>		<b>63.00</b>		<b>201600</b>
		Dharamshala	Dharamshala	3200	70.00	Ha.	224000
		Dharamshala	Nurpur	3200	250.00	Ha.	800000
		Dharamshala	Palampur	3200	30.00	Ha.	96000
			<b>Total</b>		<b>350.00</b>		<b>1120000</b>
		Hamirpur	Dehra	3200	5.00	Ha.	16000
		Hamirpur	Hamirpur	3200	40.00	Ha.	128000
		Hamirpur	Una	3200	20.00	Ha.	64000
			<b>Total</b>		<b>65.00</b>		<b>208000</b>
		Nahan	Nahan	3200	35.00	Ha.	112000
		Nahan	Rajgarh	3200	55.00	Ha.	176000
			<b>Total</b>		<b>90.00</b>		<b>288000</b>
		Wildlife (N) Dharamshala	WL Hamirpur	3200	60.00	Ha.	192000
			<b>Total</b>		<b>60.00</b>		<b>192000</b>
		Solan	Nalagarh	3200	5.00	Ha.	16000



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Solan	Solan	3200	281.00	Ha.	899200
			<b>Total</b>		<b>286.00</b>		<b>915200</b>
	<b>Total 3rd Year Maintenance of 100%</b>				<b>1283.99</b>		<b>4108800</b>
	<b>Total Maintenance of Cleared Areas</b>				<b>20411.42</b>		<b>63171900</b>
	<b>Grand Total Assisted Natural Regeneration</b>				<b>24417.32</b>		<b>146450000</b>
<b>3</b>	<b>Artificial Regeneration (By Planting) :</b>						
	<b>Planting in Lantana Cleared Areas</b>						
	Planting with 800 Normal Plants Per (Ha.)						
		Hamirpur	Hamirpur	32200	10.00	Ha.	322000
			<b>Total</b>		<b>10.00</b>		<b>322000</b>
	<b>Total Planting with 800 Plants Per (Ha.)</b>				<b>10.00</b>		<b>322000</b>
	Planting with 500 Tall plants per (Ha.)						
		Mandi	Karsog	52900	15.00	Ha.	634500
		Mandi	Mandi	52900	40.00	Ha.	1692000
			<b>Total</b>		<b>55.00</b>		<b>2326500</b>
		Chamba	Chamba	52900	42.00	Ha.	1776600
			<b>Total</b>		<b>42.00</b>		<b>1776600</b>
		Dharamshala	Nurpur	52900	257.00	Ha.	10871100
		Dharamshala	Palampur	52900	58.00	Ha.	2453400
			<b>Total</b>		<b>315.00</b>		<b>13324500</b>
		Nahan	Nahan	52900	10.00	Ha.	423000
		Nahan	Rajgarh	52900	100.00	Ha.	4230000
			<b>Total</b>		<b>110.00</b>		<b>4653000</b>
	<b>Total Planting with 500 Plants Per(Tall plants) (Ha.)</b>				<b>522.00</b>		<b>22080600</b>
	Planting with 200 Tall plants per (Ha.)						
		Bilaspur	Bilaspur	30550	20.00	Ha.	488000
			<b>Total</b>		<b>20.00</b>		<b>488000</b>
		Mandi	Jogindernagar	30550	27.00	Ha.	658800
		Mandi	Mandi	30550	10.00	Ha.	244000
		Mandi	Nachan	30550	256.00	Ha.	6338700
		Mandi	Suket	30550	32.00	Ha.	780800
			<b>Total</b>		<b>325.00</b>		<b>8022300</b>
		Chamba	Churah	30550	62.00	Ha.	1512800
			<b>Total</b>		<b>62.00</b>		<b>1512800</b>
		Shimla	Shimla	30550	40.00	Ha.	976000
			<b>Total</b>		<b>40.00</b>		<b>976000</b>
		Dharamshala	Palampur	30550	11.00	Ha.	268400
			<b>Total</b>		<b>11.00</b>		<b>268400</b>
		Hamirpur	Dehra	30550	5.00	Ha.	122000
			<b>Total</b>		<b>5.00</b>		<b>122000</b>
		Nahan	Shri Renukaji	30550	80.00	Ha.	1952000
			<b>Total</b>		<b>80.00</b>		<b>1952000</b>
	<b>Total Planting with 200 Plants Per(Tall plants) (Ha.)</b>				<b>543.00</b>		<b>13341500</b>
	<b>Total Rehabilitation of Lantana Eradicated Areas By Planting</b>				<b>1075.00</b>		<b>35744100</b>
	<b>Nursery</b>						
	Nursery						
		Bilaspur	Bilaspur	L/s	0.00	No.	200000
		Bilaspur	Kunihar	L/s	0.00		200000
			<b>Total</b>		<b>0.00</b>		<b>400000</b>



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Mandi	Jogindernagar	L/s	1.00	No.	200000
		Mandi	Karsog	L/s	0.00	No.	300000
		Mandi	Mandi	L/s	1.00	No.	200000
		Mandi	Nachan	L/s	6.00	No.	200000
		Mandi	Suket	L/s	2.00	No.	300000
			<b>Total</b>		<b>10.00</b>		<b>1200000</b>
		Kullu	Kullu	L/s	4.00	No.	260000
		Kullu	Lahaul	L/s	2.00	No.	200000
		Kullu	Parvati	L/s	1.00	No.	200000
		Kullu	Seraj	L/s	2.00	No.	200000
			<b>Total</b>		<b>9.00</b>		<b>860000</b>
		Chamba	Chamba	L/s	2.00	No.	200000
		Chamba	Churah	L/s	4.00	No.	200000
		Chamba	Dalhousie	L/s	1.00	No.	100000
		Chamba	Pangi	L/s	7.00	No.	500000
			<b>Total</b>		<b>14.00</b>		<b>1000000</b>
		Shimla	Chopal	L/s	3.00	No.	925000
		Shimla	Shimla	L/s	2.00	No.	200000
		Shimla	Theog	L/s	0.00	No.	500000
			<b>Total</b>		<b>5.00</b>		<b>1625000</b>
		Rampur	Ani	L/s	1.00	No.	200000
		Rampur	Kotgarh	L/s	5.00	No.	470000
		Rampur	Rampur	L/s	3.00	No.	700000
			<b>Total</b>		<b>9.00</b>		<b>1370000</b>
		Dharamshala	Dharamshala	L/s	4.00	No.	200000
		Dharamshala	Nurpur	L/s	3.00	No.	200000
		Dharamshala	Palampur	L/s	4.00	No.	200000
			<b>Total</b>		<b>11.00</b>		<b>600000</b>
		Hamirpur	Hamirpur	L/s	3.00	No.	200000
			<b>Total</b>		<b>3.00</b>		<b>200000</b>
		Nahan	Nahan	L/s	1.00	No.	200000
			<b>Total</b>		<b>1.00</b>		<b>200000</b>
		APCCF (R&T) S/nagar	FTI S/nagar	L/s	2.00	No.	200000
		APCCF (R&T) S/nagar	DFO Res, S/nagar	L/s	0.00	No.	200000
			<b>Total</b>		<b>2.00</b>		<b>400000</b>
	Nodal Officer HP. State CAMPA		State CAMPA	L/s	0.00		9595400
			<b>Total</b>		<b>0.00</b>		<b>9595400</b>
		Solan	Nalagarh	L/s	3.00	No.	200000
		Solan	Solan	L/s	5.00	No.	260000
			<b>Total</b>		<b>8.00</b>		<b>460000</b>
	<b>Total Development and Maintenance of Nursery Infrastructure</b>				<b>72.00</b>		<b>17910400</b>
	<b>Total Development and Maintenance of Nursery Infrastructure</b>				<b>72.00</b>		<b>17910400</b>
	<b>Maintenance of Planting with 500 Normal Plants</b>						
	2nd year Maint. of Plantations with 500 Plants Per(Ha)						
		Bilaspur	Kunihar	1550	20.00		31000
			<b>Total</b>		<b>20.00</b>		<b>31000</b>
		Mandi	Mandi	1550	10.00	Ha.	15500
		Mandi	Suket	1550	15.00	Ha.	23300



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>25.00</b>		<b>38800</b>
		Chamba	Churah	1550	92.00		142600
			<b>Total</b>		<b>92.00</b>		<b>142600</b>
		Dharamshala	Nurpur	1550	305.00	Ha.	473100
			<b>Total</b>		<b>305.00</b>		<b>473100</b>
		Hamirpur	Hamirpur	1550	40.00	Ha.	62300
		Hamirpur	Una	1550	40.00		62000
			<b>Total</b>		<b>80.00</b>		<b>124300</b>
		Nahan	Nahan	1550	110.00		170600
		Nahan	Rajgarh	1550	30.00		46500
			<b>Total</b>		<b>140.00</b>		<b>217100</b>
		Solan	Solan	1550	61.00		94600
			<b>Total</b>		<b>61.00</b>		<b>94600</b>
	<b>Total 2nd year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				<b>723.00</b>		<b>1121500</b>
	3rd year Maint. of Plantations with 500 Plants.						
		Mandi	Suket	850	60.00	Ha.	51100
			<b>Total</b>		<b>60.00</b>		<b>51100</b>
		Chamba	Churah	850	75.00		63800
			<b>Total</b>		<b>75.00</b>		<b>63800</b>
		Dharamshala	Nurpur	850	260.00	Ha.	221400
			<b>Total</b>		<b>260.00</b>		<b>221400</b>
		Hamirpur	Hamirpur	850	23.00	Ha.	19800
		Hamirpur	Una	850	35.00		29800
			<b>Total</b>		<b>58.00</b>		<b>49600</b>
		Nahan	Nahan	850	105.00		89300
			<b>Total</b>		<b>105.00</b>		<b>89300</b>
	<b>Total 3rd year Maintenance of Old Plantations with 500 Plants Per(Ha)</b>				<b>558.00</b>		<b>475200</b>
	<b>Total Maintenance of Planting with 500 Plants</b>				<b>1281.00</b>		<b>1596700</b>
	<b>(REFC)Plantation with 1100 Plants</b>						
	(REFC)Plantation with 1100 Plants Per Ha.						
		Kullu	Parvati	40250	5.00	Ha.	201300
			<b>Total</b>		<b>5.00</b>		<b>201300</b>
		Rampur	Kotgarh	40250	3.50	Ha.	141100
			<b>Total</b>		<b>3.50</b>		<b>141100</b>
	<b>Total (REFC)Plantation with 1100 Plants Per Ha.</b>				<b>8.50</b>		<b>342400</b>
	<b>Total (REFC)Plantation with 1100 Plants Per Ha.</b>				<b>8.50</b>		<b>342400</b>
	<b>Plantation Through ETF</b>						
	Plantation Through ETF						
		Mandi	Karsog	L/s	250.00	Ha.	0
		Mandi	Suket	L/s	0.00		5000000
			<b>Total</b>		<b>250.00</b>		<b>5000000</b>
		Kullu	Seraj	L/s	250.00		3000000
			<b>Total</b>		<b>250.00</b>		<b>3000000</b>
	<b>Total Plantation Through ETF</b>				<b>500.00</b>		<b>8000000</b>
	<b>Total Plantation Through ETF</b>				<b>500.00</b>		<b>8000000</b>
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>						
	1st Maint. of Plantation with 1100 Plants						
		Kullu	Kullu	5150	5.00		25800



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Kullu	Parvati	5150	22.00	Ha.	113500
		Kullu	Seraj	5150	11.00	Ha.	56800
			<b>Total</b>		<b>38.00</b>		<b>196100</b>
		Shimla	Chopal	5150	45.00	Ha.	232000
			<b>Total</b>		<b>45.00</b>		<b>232000</b>
		Dharamshala	Dharamshala	5150	3.00		15500
			<b>Total</b>		<b>3.00</b>		<b>15500</b>
	<b>Total 1st Maint. of Plantation with 1100 Plants Per Ha.</b>				<b>86.00</b>		<b>443600</b>
	2nd Maint. of Plantation with 1100 Plants						
		Kullu	Kullu	3500	10.00		35000
		Kullu	Parvati	3500	20.00	Ha.	70000
		Kullu	Seraj	3500	30.00	Ha.	105000
			<b>Total</b>		<b>60.00</b>		<b>210000</b>
		Shimla	Chopal	3500	45.00	Ha.	157500
			<b>Total</b>		<b>45.00</b>		<b>157500</b>
		Rampur	Ani	3500	12.00		42000
		Rampur	Kinnaur	3500	5.00		21800
		Rampur	Kotgarh	3500	10.00	Ha.	35000
			<b>Total</b>		<b>27.00</b>		<b>98800</b>
		Dharamshala	Dharamshala	3500	2.00		7000
			<b>Total</b>		<b>2.00</b>		<b>7000</b>
	<b>Total 2nd Maint. of Plantation with 1100 Plants Per Ha.</b>				<b>134.00</b>		<b>473300</b>
	1st Maint. of Plantation with 800 (REFC) Plants						
		Kullu	Seraj	4900	10.00	Ha.	49000
			<b>Total</b>		<b>10.00</b>		<b>49000</b>
		Hamirpur	Dehra	4900	20.00	Ha.	98000
		Hamirpur	Hamirpur	4900	10.00	Ha.	49000
			<b>Total</b>		<b>30.00</b>		<b>147000</b>
	<b>Total 1st Maint. of Plantation with 800 (REFC) Plants Per Ha.</b>				<b>40.00</b>		<b>196000</b>
	2nd Maint. of Plantation with 800 (REFC) Plants						
		Chamba	Dalhousie	2600	25.00	Ha.	65000
			<b>Total</b>		<b>25.00</b>		<b>65000</b>
		Rampur	Kotgarh	2600	20.00	Ha.	52000
		Rampur	Rampur	2600	37.00		96200
			<b>Total</b>		<b>57.00</b>		<b>148200</b>
		Hamirpur	Una	2600	15.00	Ha.	39000
			<b>Total</b>		<b>15.00</b>		<b>39000</b>
	<b>Total 2nd Maint. of Plantation with 800 (REFC) Plants Per Ha.</b>				<b>97.00</b>		<b>252200</b>
	<b>Total Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>				<b>357.00</b>		<b>1365100</b>
	<b>Maintenance of Plantation with Tall Plants</b>						
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)						
		Mandi	Mandi	3200	15.00	Ha.	48000
			<b>Total</b>		<b>15.00</b>		<b>48000</b>
		Chamba	Dalhousie	3200	40.00	Ha.	128000
			<b>Total</b>		<b>40.00</b>		<b>128000</b>
		Dharamshala	Dharamshala	3200	4.00	Ha.	12800
			<b>Total</b>		<b>4.00</b>		<b>12800</b>
		Hamirpur	Dehra	3200	35.00		112000



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>35.00</b>		<b>112000</b>
		Nahan	Nahan	3200	66.60	Ha.	213200
		Nahan	Rajgarh	3200	58.35		186800
			<b>Total</b>		<b>124.95</b>		<b>400000</b>
	<b>Total 1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)</b>				<b>218.95</b>		<b>700800</b>
	2nd Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)						
	<b>Total 2nd Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)</b>				<b>0.00</b>		<b>0</b>
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)						
		Mandi	Jogindernagar	1350	53.00	Ha.	71700
		Mandi	Mandi	1350	15.00	Ha.	20300
		Mandi	Nachan	1350	128.00		172800
			<b>Total</b>		<b>196.00</b>		<b>264800</b>
		Chamba	Dalhousie	1350	8.00	Ha.	10800
			<b>Total</b>		<b>8.00</b>		<b>10800</b>
		Hamirpur	Hamirpur	1350	22.00	Ha.	29700
			<b>Total</b>		<b>22.00</b>		<b>29700</b>
	<b>Total 1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)</b>				<b>226.00</b>		<b>305300</b>
	<b>Total Maintenance of Plantation with Tall Plants</b>				<b>444.95</b>		<b>1006100</b>
	<b>Grand Total Plantation Through ETF</b>				<b>3738.45</b>		<b>137964800</b>
4	<b>Protection of Plantations &amp; Forests :</b>						
	<b>Construction of Boundary Pillars</b>						
	Construction of Boundary Pillars						
		Kullu	Kullu	L/s	57.00	Ha.	69500
		Kullu	Lahaul	L/s	0.00		2950000
			<b>Total</b>		<b>57.00</b>		<b>3019500</b>
		Chamba	Churah	L/s	385.00	No.	847000
			<b>Total</b>		<b>385.00</b>		<b>847000</b>
		Rampur	Rampur	L/s	0.00		1500000
			<b>Total</b>		<b>0.00</b>		<b>1500000</b>
		Dharamshala	Dharamshala	L/s	130.00	No.	420000
		Dharamshala	Nurpur	L/s	87.00	No.	261000
			<b>Total</b>		<b>217.00</b>		<b>681000</b>
		Hamirpur	Hamirpur	L/s	142.00	No.	1065000
			<b>Total</b>		<b>142.00</b>		<b>1065000</b>
		Nahan	Nahan	L/s	340.00	Ha.	1020000
			<b>Total</b>		<b>340.00</b>		<b>1020000</b>
		Solan	Solan	L/s	503.00	No.	1257500
			<b>Total</b>		<b>503.00</b>		<b>1257500</b>
	<b>Total Construction/Re-construction of Boundary Pillars with GPS Co-ordinates</b>				<b>1644.00</b>		<b>9390000</b>
	<b>Fencing of Forest Areas</b>						
	Fencing of Forest Areas						
		Bilaspur	Kunihar	L/s	1.00	No.	250000
			<b>Total</b>		<b>1.00</b>		<b>250000</b>
		Mandi	Jogindernagar	L/s	1.00	No.	200000
			<b>Total</b>		<b>1.00</b>		<b>200000</b>
		Kullu	Kullu	L/s	2.00	Ha.	1900000
			<b>Total</b>		<b>2.00</b>		<b>1900000</b>



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Shimla	Urban Shimla	L/s	3.00	No.	900000
			<b>Total</b>		<b>3.00</b>		<b>900000</b>
		Rampur	Ani	L/s	1.00	No.	1000000
			<b>Total</b>		<b>1.00</b>		<b>1000000</b>
		Solan	Solan	L/s	1.00	No.	330000
			<b>Total</b>		<b>1.00</b>		<b>330000</b>
	<b>Total Development and Protection of Vulnerable Forest Areas</b>				<b>9.00</b>		<b>4580000</b>
	<b>Total Eco Restoration of Forest Areas</b>				<b>9.00</b>		<b>4580000</b>
	<b>Strengthening of Forest Protection Network</b>						
	Strengthening of Forest Protection Network						
		Mandi	Karsog	L/s	1.00	No.	50000
			<b>Total</b>		<b>1.00</b>		<b>50000</b>
		Kullu	Kullu	L/s	2.00	No.	800000
		Kullu	Parvati	L/s	4.00	No.	50000
		Kullu	Seraj	L/s	0.00		500000
			<b>Total</b>		<b>6.00</b>		<b>1350000</b>
		Chamba	Churah	L/s	1.00	No.	200000
		Chamba	Dalhousie	L/s	1.00	No.	100000
		Chamba	Pangi	L/s	2.00	No.	200000
			<b>Total</b>		<b>4.00</b>		<b>500000</b>
		Rampur	Kinnaur	L/s	1.00	No.	2900000
			<b>Total</b>		<b>1.00</b>		<b>2900000</b>
		Hamirpur	Una	L/s	1.00	No.	1500000
			<b>Total</b>		<b>1.00</b>		<b>1500000</b>
		Nahan	Nahan	L/s	1.00	No.	50000
		Nahan	Rajgarh	L/s	1.00	No.	700000
			<b>Total</b>		<b>2.00</b>		<b>750000</b>
		Wildlife (N) Dharamshala	WL Chamba	L/s	1.00	No.	300000
			<b>Total</b>		<b>1.00</b>		<b>300000</b>
		Solan	Nalagarh	L/s	2.00	No.	2000000
		Solan	Solan	L/s	1.00	No.	100000
			<b>Total</b>		<b>3.00</b>		<b>2100000</b>
	<b>Total Strengthening of Forest Check Posts</b>				<b>19.00</b>		<b>9450000</b>
	<b>Forest Fire Prevention and Control Operation</b>						
	Forest Fire Prevention and Control Operation						
	Nodal Officer HP. State CAMPA		State CAMPA	L/s	0.00		15000000
			<b>Total</b>		<b>0.00</b>		<b>15000000</b>
	<b>Total Strengthening of Fire Fighting System</b>				<b>0.00</b>		<b>15000000</b>
	<b>Total Strengthening of Fire Fighting System</b>				<b>0.00</b>		<b>15000000</b>
	<b>Rehabilitation of Encroachment Cleared Areas</b>						
	Rehabilitation of Encroachment Cleared Areas						
		Kullu	Kullu	L/s	26.18	Ha.	830900
		Kullu	Parvati	L/s	16.50	Ha.	104700
			<b>Total</b>		<b>42.68</b>		<b>935600</b>
		Shimla	Chopal	L/s	1.00		500000
		Shimla	Rohru	L/s	38.74	Ha.	1743200
		Shimla	Theog	L/s	62.74		2380500
			<b>Total</b>		<b>102.48</b>		<b>4623700</b>



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Rampur	Ani	L/s	8.00	Ha.	193200
			<b>Total</b>		<b>8.00</b>		<b>193200</b>
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0.00		1500000
			<b>Total</b>		<b>0.00</b>		<b>1500000</b>
	<b>Total Rehabilitation of Encroachment Cleared Areas</b>				<b>153.16</b>		<b>7252500</b>
	<b>Total Rehabilitation of Encroachment Cleared Areas</b>				<b>153.16</b>		<b>7252500</b>
	<b>Grand Total Forest Management &amp; Protection</b>				<b>1825.16</b>		<b>45672500</b>
5	<b>Subsidiary Silviculture Operations</b>						
	Subsidiary silviculture Operations						
		Mandi	Suket	L/s	55.00	Ha.	385000
			<b>Total</b>		<b>55.00</b>		<b>385000</b>
		Kullu	Kullu	L/s	23.00	Ha.	240000
			<b>Total</b>		<b>23.00</b>		<b>240000</b>
		Rampur	Kotgarh	L/s	167.00	Ha.	167000
			<b>Total</b>		<b>167.00</b>		<b>167000</b>
		Dharamshala	Nurpur	L/s	151.00	Ha.	151000
		Dharamshala	Palampur	L/s	80.00	Ha.	80000
			<b>Total</b>		<b>231.00</b>		<b>231000</b>
		Hamirpur	Hamirpur	L/s	0.00	0	400000
			<b>Total</b>		<b>0.00</b>		<b>400000</b>
		Solan	Solan	L/s	70.00	No.	70000
			<b>Total</b>		<b>70.00</b>		<b>70000</b>
	<b>Total Subsidiary Silviculture Operations</b>				<b>546.00</b>		<b>1493000</b>
	<b>Grand Total Subsidiary Silviculture Operations</b>				<b>546.00</b>		<b>1493000</b>
6	<b>Soil &amp; Moisture Conservation Works</b>						
	Dev. and Maint. of Roof Rain Water Harvesting Structures .						
		Mandi	Karsog	L/s	4.00	No.	650000
		Mandi	Nachan	L/s	2.00	No.	200000
			<b>Total</b>		<b>6.00</b>		<b>850000</b>
		Kullu	Kullu	L/s	1.00	No.	350000
			<b>Total</b>		<b>1.00</b>		<b>350000</b>
		Chamba	Chamba	L/s	1.00	No.	150000
			<b>Total</b>		<b>1.00</b>		<b>150000</b>
		Shimla	Shimla	L/s	1.00	No.	150000
			<b>Total</b>		<b>1.00</b>		<b>150000</b>
		Rampur	Kotgarh	L/s	3.00	No.	75000
			<b>Total</b>		<b>3.00</b>		<b>75000</b>
		Dharamshala	Nurpur	L/s	1.00	No.	200000
			<b>Total</b>		<b>1.00</b>		<b>200000</b>
	<b>Total Development and Maintenance of Roof Rain Water Harvesting Structures in Forest Buildings</b>				<b>13.00</b>		<b>1775000</b>
	Development and Maintenance of Natural Water Sources/Springs						
		Bilaspur	Bilaspur	L/s	4.00	No.	400000
		Bilaspur	Kunihar	L/s	3.00	No.	275000
			<b>Total</b>		<b>7.00</b>		<b>675000</b>
		Mandi	Jogindernagar	L/s	1.00	No.	150000
			<b>Total</b>		<b>1.00</b>		<b>150000</b>
		Kullu	Lahaul	L/s	7.00	No.	850000
		Kullu	Seraj	L/s	1.00		200000





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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>8.00</b>		<b>1050000</b>
		Chamba	Chamba	L/s	2.00	No.	400000
		Chamba	Churah	L/s	1.00	No.	100000
		Chamba	Pangi	L/s	3.00	No.	750000
			<b>Total</b>		<b>6.00</b>		<b>1250000</b>
		Shimla	Chopal	L/s	1.00	No.	90000
		Shimla	Shimla	L/s	8.00	No.	1250000
		Shimla	Urban Shimla	L/s	10.00	No.	5050000
			<b>Total</b>		<b>19.00</b>		<b>6390000</b>
		Dharamshala	Nurpur	L/s	8.00	No.	670000
			<b>Total</b>		<b>8.00</b>		<b>670000</b>
		Nahan	Shri Renukaji	L/s	12.00	No.	600000
			<b>Total</b>		<b>12.00</b>		<b>600000</b>
		Solan	Solan	L/s	1.00	No.	150000
			<b>Total</b>		<b>1.00</b>		<b>150000</b>
		<b>Total Natural Water Sources/Springs</b>			<b>62.00</b>		<b>10935000</b>
		Development of Ponds/water and Snow Harvesting Structures etc.					
		Bilaspur	Bilaspur	L/s	11.00	No.	1830000
		Bilaspur	Kunihar	L/s	1.00	No.	100000
			<b>Total</b>		<b>12.00</b>		<b>1930000</b>
		Mandi	Jogindernagar	L/s	11.00	No.	855000
		Mandi	Karsog	L/s	2.00	No.	600000
		Mandi	Mandi	L/s	14.00	No.	1400000
		Mandi	Nachan	L/s	0.00	No.	250000
			<b>Total</b>		<b>27.00</b>		<b>3105000</b>
		Kullu	Kullu	L/s	15.00	No.	600000
		Kullu	Lahaul	L/s	12.00	No.	1200000
		Kullu	Seraj	L/s	6.00	No.	320000
			<b>Total</b>		<b>33.00</b>		<b>2120000</b>
		Chamba	Chamba	L/s	5.00	No.	1100000
		Chamba	Churah	L/s	6.00	No.	440000
		Chamba	Pangi	L/s	6.00	No.	1050000
			<b>Total</b>		<b>17.00</b>		<b>2590000</b>
		Shimla	Chopal	L/s	2.00	No.	100000
		Shimla	Shimla	L/s	8.00	No.	650000
		Shimla	Theog	L/s	16.00	No.	460000
			<b>Total</b>		<b>26.00</b>		<b>1210000</b>
		Rampur	Kotgarh	L/s	6.00	No.	600000
			<b>Total</b>		<b>6.00</b>		<b>600000</b>
		Dharamshala	Nurpur	L/s	9.00	No.	1620000
		Dharamshala	Palampur	L/s	7.00	No.	2200000
			<b>Total</b>		<b>16.00</b>		<b>3820000</b>
		Hamirpur	Dehra	L/s	5.00	No.	3150000
		Hamirpur	Hamirpur	L/s	9.00		1625000
		Hamirpur	Una	L/s	34.00	No.	1560000
			<b>Total</b>		<b>48.00</b>		<b>6335000</b>
		Nahan	Nahan	L/s	8.00	No.	440000
		Nahan	Poanta Sahib	L/s	11.00		1050000
		Nahan	Rajgarh	L/s	2.00	No.	1450000
		Nahan	Shri Renukaji	L/s	10.00	No.	500000



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Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>31.00</b>		<b>3440000</b>
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0.00		2000000
			<b>Total</b>		<b>0.00</b>		<b>2000000</b>
		Solan	Nalagarh	L/s	7.00	No.	2100000
		Solan	Solan	L/s	16.00	No.	1769000
			<b>Total</b>		<b>23.00</b>		<b>3869000</b>
	<b>Total Water Ponds/ Water and Snow Harvesting Structures etc.</b>				<b>239.00</b>		<b>31019000</b>
	Soil Conservation Works						
		Bilaspur	Bilaspur	L/s	48.00	No.	2056000
		Bilaspur	Kunihar	L/s	4.00	No.	400000
			<b>Total</b>		<b>52.00</b>		<b>2456000</b>
		Mandi	Jogindernagar	L/s	43.00	No.	2000000
		Mandi	Karsog	L/s	63.00	No.	1520000
		Mandi	Mandi	L/s	117.00	No.	9795000
		Mandi	Nachan	L/s	346.00	No.	7700000
		Mandi	Suket	L/s	15.00	No.	1565000
			<b>Total</b>		<b>584.00</b>		<b>22580000</b>
		Kullu	Kullu	L/s	16.00	Ha.	17101500
		Kullu	Lahaul	L/s	80.00	No.	900000
		Kullu	Parvati	L/s	1.00	No.	6450000
		Kullu	Seraj	L/s	45.00	No.	450000
			<b>Total</b>		<b>142.00</b>		<b>24901500</b>
		Chamba	Bharmour	L/s	340.00	No.	637500
		Chamba	Chamba	L/s	155.00	No.	1550000
		Chamba	Churah	L/s	120.00	No.	1200000
		Chamba	Dalhousie	L/s	1.00	No.	2500000
		Chamba	Pangi	L/s	430.00	No.	4350000
			<b>Total</b>		<b>1046.00</b>		<b>10237500</b>
		Shimla	Chopal	L/s	11.00	No.	1000000
		Shimla	Rohru	L/s	45.00	No.	1600000
		Shimla	Shimla	L/s	0.00		3900000
		Shimla	Theog	L/s	108.00	No.	1460000
		Shimla	Urban Shimla	L/s	2.00	no.	9300000
			<b>Total</b>		<b>166.00</b>		<b>17260000</b>
		Rampur	Ani	L/s	3.00	No.	1400000
		Rampur	Kinnaur	L/s	4.00	No.	2700000
		Rampur	Kotgarh	L/s	109.00	No.	2620000
		Rampur	Rampur	L/s	1.00	No.	7850000
			<b>Total</b>		<b>117.00</b>		<b>14570000</b>
		Dharamshala	Dharamshala	L/s	30.00	No.	1650000
		Dharamshala	Nurpur	L/s	97.00	No.	5435000
		Dharamshala	Palampur	L/s	88.00	No.	4705000
			<b>Total</b>		<b>215.00</b>		<b>11790000</b>
		Hamirpur	Hamirpur	L/s	221.00	No.	5048000
		Hamirpur	Una	L/s	15.00	No.	1900000
			<b>Total</b>		<b>236.00</b>		<b>6948000</b>
		Nahan	Nahan	L/s	1.00		7500000
		Nahan	Poanta Sahib	L/s	67.00	No.	6350000



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Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
			<b>Total</b>		<b>68.00</b>		<b>13850000</b>
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0.00		3000000
			<b>Total</b>		<b>0.00</b>		<b>3000000</b>
		Solan	Nalagarh	L/s	140.00	No.	1500000
		Solan	Solan	L/s	100.00	No.	1650000
			<b>Total</b>		<b>240.00</b>		<b>3150000</b>
	<b>Total Soil Conservation Works</b>				<b>2866.00</b>		<b>130743000</b>
	<b>Total Soil and Water Conservation Works</b>				<b>3180.00</b>		<b>174472000</b>
	<b>Integrated Development of water Catchments</b>						
	Integrated Development of Catchments						
		Bilaspur	Bilaspur	L/s	1.00	No.	1500000
			<b>Total</b>		<b>1.00</b>		<b>1500000</b>
		Chamba	Dalhousie	L/s	1.00	No.	1000000
			<b>Total</b>		<b>1.00</b>		<b>1000000</b>
		Nahan	Nahan	L/s	2.00	No.	4680200
			<b>Total</b>		<b>2.00</b>		<b>4680200</b>
	<b>Total Integrated Development of Water Catchments</b>				<b>4.00</b>		<b>7180200</b>
	<b>Total Integrated Development of water Catchments</b>				<b>4.00</b>		<b>7180200</b>
	<b>Grand Total Other Allied Activities</b>				<b>3184.00</b>		<b>181652200</b>
7	<b>Energy Saving Measures</b>						
	<b>Energy Saving Measures</b>						
	Energy Saving Measures						
		Kullu	Parvati	L/s	14.00		350000
			<b>Total</b>		<b>14.00</b>		<b>350000</b>
		Shimla	Rohru	L/s	1.00	No.	500000
			<b>Total</b>		<b>1.00</b>		<b>500000</b>
		Rampur	Kinnaur	L/s	3.00	No.	1100000
			<b>Total</b>		<b>3.00</b>		<b>1100000</b>
	<b>Total Energy Saving Measures</b>				<b>18.00</b>		<b>1950000</b>
	<b>Total Energy Saving Measures</b>				<b>18.00</b>		<b>1950000</b>
	<b>Grand Total Energy Saving Measures</b>				<b>18.00</b>		<b>1950000</b>
8	<b>Bio-diversity Protection and Management</b>						
	<b>Human Wildlife Conflict Management</b>						
	Human Wildlife Conflict Management						
		Bilaspur	Bilaspur	L/s	0.00	L/S	800000
			<b>Total</b>		<b>0.00</b>		<b>800000</b>
		Mandi	Jogindernagar	L/s	0.00	L/s	300000
		Mandi	Karsog	L/s	400.00	No.	380000
		Mandi	Mandi	L/s	500.00	No.	500000
		Mandi	Suket	L/s	500.00	No.	500000
			<b>Total</b>		<b>1400.00</b>		<b>1680000</b>
		Kullu	Seraj	L/s	160.00	No.	250000
			<b>Total</b>		<b>160.00</b>		<b>250000</b>
		Chamba	Bharmour	L/s	100.00	No.	70000
		Chamba	Chamba	L/s	0.00		300000
		Chamba	Churah	L/s	400.00	No.	500000
		Chamba	Dalhousie	L/s	600.00	No.	620000
			<b>Total</b>		<b>1100.00</b>		<b>1490000</b>



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed				
				Norms	Phy	Unit.	Fin	
		Rampur	Ani	L/s	0.00		500000	
			<b>Total</b>		<b>0.00</b>		<b>500000</b>	
		Dharamshala	Dharamshala	L/s	0.00		1283500	
		Dharamshala	Nurpur	L/s	600.00		540000	
		Dharamshala	Palampur	L/s	950.00	No.	950000	
			<b>Total</b>		<b>1550.00</b>		<b>2773500</b>	
		Hamirpur	Dehra	L/s	500.00	No.	350000	
		Hamirpur	Hamirpur	L/s	1000.00		700000	
			<b>Total</b>		<b>1500.00</b>		<b>1050000</b>	
		Nahan	Nahan	L/s	0.00	No.	600000	
		Nahan	Poanta Sahib	L/s	400.00		400000	
		Nahan	Rajgarh	L/s	1.00		600000	
		Nahan	Shri Renukaji	L/s	0.00	No.	600000	
			<b>Total</b>		<b>401.00</b>		<b>2200000</b>	
		Wildlife (N) Dharamshala	WL Chamba	L/s	400.00	No.	280000	
			<b>Total</b>		<b>400.00</b>		<b>280000</b>	
		Wildlife (S) Shimla	WL Shimla	L/s	750.00	No.	525000	
			<b>Total</b>		<b>750.00</b>		<b>525000</b>	
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0.00		1176500	
			<b>Total</b>		<b>0.00</b>		<b>1176500</b>	
		Solan	Solan	L/s	1300.00	No.	1000000	
			<b>Total</b>		<b>1300.00</b>		<b>1000000</b>	
		<b>Total Monkey Sterilisation etc.</b>				<b>8561.00</b>		<b>13725000</b>
		<b>Total Provision for Monkey Capturing, Transportation and Sterilisation etc.</b>				<b>8561.00</b>		<b>13725000</b>
		<b>Wildlife Conservation and Protection</b>						
		Hamirpur	Hamirpur	L/s	1.00		500000	
		Hamirpur	Una	L/s	0.00		100000	
			<b>Total</b>		<b>1.00</b>		<b>600000</b>	
		<b>Total Wildlife Conservation and Protection</b>				<b>1.00</b>		<b>600000</b>
		<b>Total Wildlife Conservation and Protection</b>				<b>1.00</b>		<b>600000</b>
		<b>Grand Total Bio-diversity Protection and Management</b>				<b>8562.00</b>		<b>14325000</b>
		<b>Grand Total 80% Funding</b>						<b>529800000</b>
		<b>II Activities under 20% Funding</b>						
		<b>1 Forest Infrastructure Development</b>						
		<b>Residential and Office Buildings of Field Staff</b>						
		Bilaspur	Bilaspur	L/s	11.00	No.	1790000	
		Bilaspur	Kunihar	L/s	13.00	No.	875000	
			<b>Total</b>		<b>24.00</b>		<b>2665000</b>	
		Mandi	Jogindernagar	L/s	16.00	No.	1755000	
		Mandi	Karsog	L/s	15.00	No.	1555000	
		Mandi	Mandi	L/s	10.00	No.	3050000	
		Mandi	Nachan	L/s	17.00	No.	9230000	
		Mandi	Suket	L/s	16.00	No.	1450000	
			<b>Total</b>		<b>74.00</b>		<b>17040000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Kullu	Kullu	L/s	11.00	No.	4650000
		Kullu	Lahaul	L/s	14.00	No.	1500000
		Kullu	Parvati	L/s	9.00	No.	1510000
		Kullu	Seraj	L/s	4.00	No.	700000
			<b>Total</b>		<b>38.00</b>		<b>8360000</b>
		Chamba	Bharmour	L/s	3.00	No.	650000
		Chamba	Chamba	L/s	9.00	No.	1500000
		Chamba	Churah	L/s	11.00	No.	1100000
		Chamba	Dalhousie	L/s	15.00	No.	1845000
		Chamba	Pangi	L/s	14.00	No.	1600000
			<b>Total</b>		<b>52.00</b>		<b>6695000</b>
		Shimla	Chopal	L/s	19.00	No.	1725000
		Shimla	Rohru	L/s	1.00	No.	50000
		Shimla	Shimla	L/s	14.00	No.	1600000
		Shimla	Theog	L/s	11.00	No.	1650000
		Shimla	Urban Shimla	L/s	1.00	no.	250000
			<b>Total</b>		<b>46.00</b>		<b>5275000</b>
		Rampur	Ani	L/s	13.00	No.	2015000
		Rampur	Kinnaur	L/s	2.00	No.	600000
		Rampur	Kotgarh	L/s	7.00	No.	580000
		Rampur	Rampur	L/s	7.00	No.	1170000
			<b>Total</b>		<b>29.00</b>		<b>4365000</b>
		Dharamshala	Dharamshala	L/s	9.00		1400000
		Dharamshala	Nurpur	L/s	14.00	No.	1868000
		Dharamshala	Palampur	L/s	14.00	No.	2700000
			<b>Total</b>		<b>37.00</b>		<b>5968000</b>
		Hamirpur	Dehra	L/s	12.00	No.	1650000
		Hamirpur	Hamirpur	L/s	15.00	No.	2535000
		Hamirpur	Una	L/s	8.00	No.	1545000
			<b>Total</b>		<b>35.00</b>		<b>5730000</b>
		Nahan	Nahan	L/s	6.00	No.	1050000
		Nahan	Poanta Sahib	L/s	0.00	No.	1080000
		Nahan	Rajgarh	L/s	7.00	No.	1240000
		Nahan	Shri Renukaji	L/s	6.00	No.	900000
			<b>Total</b>		<b>19.00</b>		<b>4270000</b>
	Nodal Officer HP. State CAMPA		State CAMPA	L/s	0.00		2000000
			<b>Total</b>		<b>0.00</b>		<b>2000000</b>
		Solan	Nalagarh	L/s	5.00	No.	1750000
		Solan	Solan	L/s	13.00	No.	1340000
			<b>Total</b>		<b>18.00</b>		<b>3090000</b>
	<b>Total Infrastructure for Field Staff up to Forest Rangers</b>				<b>372.00</b>		<b>65458000</b>
	<b>Construction, upgradation &amp; Maint. of Forest Roads, Paths, Fire lines, watch Towers, Check post &amp; Timber Depots</b>						
		Bilaspur	Bilaspur	L/s	8.00	No.	615000
		Bilaspur	Kunihar	L/s	6.00	No.	355000
			<b>Total</b>		<b>14.00</b>		<b>970000</b>
		Mandi	Jogindernagar	L/s	9.00	No.	930000
		Mandi	Karsog	L/s	5.00	No.	890000
		Mandi	Mandi	L/s	10.00	No.	1150000
		Mandi	Nachan	L/s	10.00	No.	1750000



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Mandi	Suket	L/s	8.00	No.	1040000
			<b>Total</b>		<b>42.00</b>		<b>5760000</b>
		Kullu	Kullu	L/s	12.00	No.	9830000
		Kullu	Lahaul	L/s	12.00	No.	1300000
		Kullu	Parvati	L/s	3.00	No.	600000
		Kullu	Seraj	L/s	3.00	No.	450000
			<b>Total</b>		<b>30.00</b>		<b>12180000</b>
		Chamba	Bharmour	L/s	9.00	No.	845000
		Chamba	Chamba	L/s	8.00	No.	800000
		Chamba	Churah	L/s	10.00	No.	920000
		Chamba	Dalhousie	L/s	20.00	No.	1875000
		Chamba	Pangi	L/s	14.00	No.	1900000
			<b>Total</b>		<b>61.00</b>		<b>6340000</b>
		Shimla	Chopal	L/s	4.00	No.	500000
		Shimla	Rohru	L/s	2.00	No.	150000
		Shimla	Shimla	L/s	7.00	No.	800000
		Shimla	Theog	L/s	2.00	No.	300000
			<b>Total</b>		<b>15.00</b>		<b>1750000</b>
		Rampur	Ani	L/s	5.00	No.	630000
		Rampur	Kinnaur	L/s	5.00	No.	750000
		Rampur	Rampur	L/s	5.00	No.	1300000
			<b>Total</b>		<b>15.00</b>		<b>2680000</b>
		Dharamshala	Dharamshala	L/s	2.00	No.	500000
		Dharamshala	Nurpur	L/s	12.00	No.	1560000
		Dharamshala	Palampur	L/s	7.00	No.	2850000
			<b>Total</b>		<b>21.00</b>		<b>4910000</b>
		Hamirpur	Dehra	L/s	2.00	No.	500000
		Hamirpur	Hamirpur	L/s	18.00	No.	973500
			<b>Total</b>		<b>20.00</b>		<b>1473500</b>
		Nahan	Poanta Sahib	L/s	0.00		100000
		Nahan	Rajgarh	L/s	4.00	No.	850000
			<b>Total</b>		<b>4.00</b>		<b>950000</b>
		Wildlife (N) Dharamshala	WL Chamba	L/s	3.00	No.	600000
			<b>Total</b>		<b>3.00</b>		<b>600000</b>
		APCCF (R&T) S/nagar	FTI Chail	L/s	1.00	No.	60000
			<b>Total</b>		<b>1.00</b>		<b>60000</b>
	Nodal Officer HP. State CAMPA		State CAMPA	L/s	0.00		2500000
			<b>Total</b>		<b>0.00</b>		<b>2500000</b>
		Solan	Nalagarh	L/s	1.00	No.	500000
		Solan	Solan	L/s	7.00	No.	2125000
			<b>Total</b>		<b>8.00</b>		<b>2625000</b>
	<b>Total Forest Paths,Roads &amp; Bridges</b>				<b>234.00</b>		<b>42798500</b>
	<b>Grand Total Forest Infrastructure Development</b>				<b>606.00</b>		<b>108256500</b>
2	<b>Awareness of Forestry and Allied Activities</b>						
		APCCF (R&T) S/nagar	FTI Chail	L/s	3.00	No.	432000
			<b>Total</b>		<b>3.00</b>		<b>432000</b>
		Nodal Officer HP.	State CAMPA	L/s	0.00		6000000



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Division	Targets Fixed			
				Norms	Phy	Unit.	Fin
		State CAMPA					
			<b>Total</b>		<b>0.00</b>		<b>6000000</b>
		APCCF(PFM) Shimla	Library	L/s	0.00	No.	170000
			<b>Total</b>		<b>0.00</b>		<b>170000</b>
		<b>Total Awareness Program</b>			<b>3.00</b>		<b>6602000</b>
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						
	<b>Support for Strengthening of IT Lab, Shimla</b>						
		CCF (IT) Shimla	DFO(MIS/IT) Shimla	L/s	0.00		2126000
		<b>Total Support for Strengthening of IT Lab, Shimla</b>			<b>0.00</b>		<b>2126000</b>
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>						
		Bilaspur	Bilaspur	L/s	0.00		150000
		Bilaspur	Kunihar	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>300000</b>
		Mandi	Jogindernagar	L/s	0.00	L/s	150000
		Mandi	Karsog	L/s	0.00		150000
		Mandi	Mandi	L/s	0.00		150000
		Mandi	Nachan	L/s	0.00		150000
		Mandi	Suket	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>750000</b>
		Kullu	Kullu	L/s	0.00		150000
		Kullu	Lahaul	L/s	0.00		150000
		Kullu	Parvati	L/s	0.00		150000
		Kullu	Seraj	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>600000</b>
		Chamba	Bharmour	L/s	0.00		150000
		Chamba	Chamba	L/s	0.00		150000
		Chamba	Churah	L/s	0.00		150000
		Chamba	Dalhousie	L/s	0.00		150000
		Chamba	Pangi	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>750000</b>
		Shimla	Chopal	L/s	0.00		150000
		Shimla	Rohru	L/s	0.00		150000
		Shimla	Shimla	L/s	0.00		150000
		Shimla	Theog	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>600000</b>
		Rampur	Ani	L/s	0.00		150000
		Rampur	Kinnaur	L/s	0.00		150000
		Rampur	Kotgarh	L/s	0.00		150000
		Rampur	Rampur	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>600000</b>
		Dharamshala	Dharamshala	L/s	0.00		150000
		Dharamshala	Nurpur	L/s	0.00		150000
		Dharamshala	Palampur	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>450000</b>
		Hamirpur	Dehra	L/s	0.00		150000
		Hamirpur	Hamirpur	L/s	0.00		150000



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No	Name of Component	Name of Circle	Name of Divison	Targets Fixed			
				Norms	Phy	Unit.	Fin
		Hamirpur	Una	L/s	0.00		150000
			<b>Total</b>		<b>0.00</b>		<b>450000</b>
		Nahan	Nahan	L/s	0.00		150000
		Nahan	Poanta Sahib	L/s	0.00		150000
		Nahan	Rajgarh	L/s	1.00	No.	150000
		Nahan	Shri Renukaji	L/s	0.00	No.	150000
			<b>Total</b>		<b>1.00</b>		<b>600000</b>
		Solan	Nalagarh	L/s	0.00		150000
		Solan	Solan	L/s	0.00	No.	150000
			<b>Total</b>		<b>0.00</b>		<b>300000</b>
		<b>Total</b>			<b>1.00</b>		<b>5400000</b>
		<b>Total Survey Mapping</b>			<b>1.00</b>		<b>5400000</b>
	<b>Support for Strengthening of GIS Lab, Shimla</b>						
		APCCF(PFM) Shimla	(GIS)	L/s	0.00	No.	3155000
			<b>Total</b>		<b>0.00</b>		<b>3155000</b>
	<b>Grand Total Survey, Mapping of Forest Areas</b>				<b>1.00</b>		<b>10681000</b>
4	<b>Administrative Cost</b>						
	<b>Office Expenses</b>						
		Nodal Officer HP. State CAMPA	State CAMPA	L/s	0.00		6910400
			<b>Total</b>		<b>0.00</b>		<b>6910400</b>
	<b>Total Office Expenses</b>				<b>0.00</b>		<b>6910400</b>
	<b>Grand Total Operational Support</b>				<b>0.00</b>		<b>6910400</b>
	<b>Total 20%</b>						<b>132449900</b>
	<b>Grand Total NPV</b>						<b>662249900</b>

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HP State CAMPA – General Fund APO For the Year 2018-19

**Annexure-2G**

Himachal Pradesh State CAMPA

Division, Activity Area and Office Wise Annual plan of operation (APO) of Net Present Value for 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Name of Division : Bilaspur</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Jhandutta	Jhandutta	Jhandutta	New DPF Amroa-IIInd		5	Ha.	58800		
		Jhandutta	Jhandutta	Jhaulla	New DPF Rohal-Ist		5	Ha.	58800		
		<b>Total :</b>						<b>10</b>		<b>117600</b>	
	Clearing of Areas Infested upto 50%										
		Ghumarwin	Ghumarwin	Harlog	C-5 (b) Harlog		10	Ha.	188500		
		Ghumarwin	Ghumarwin	Harlog	C-9 Tihra		10	Ha.	188500		
		Swarghat	Swarghat	Baner	UF Souta		10	Ha.	188500		
		Swarghat	Swargaht	Swarghat	C-11 jajjar		20	Ha.	377000		
		Shree Naina Devi Ji	Kot	Lehri	DPF Dalhet		20	Ha.	377000		
		<b>Total :</b>						<b>70</b>		<b>1319500</b>	
	Clearing of Areas Infested upto 75%										
		Kalol	Kalol	Kalol	C-21 Khill Tihri		10	Ha.	237000		
		Ghumarwin	Panyala	Panyala	C 5(b) Kulheri		10	Ha.	237000		
		Shree Niana devi Ji	Kot	Palsed	UF Palsed		10	Ha.	474000		
		Jhandutta	Samoh	Barwar	C-2 Jangla		10	Ha.	237000		
		<b>Total :</b>						<b>40</b>		<b>1185000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
Clearing of Areas Infested upto 100%											
		Sadar	Panjgian	Panjgian	UF Dhar Tatch		15	Ha.	429000		
		Jhadutta	Samoh	Samoh	C-7 Bagra		20	Ha.	572000		
		<b>Total :</b>						<b>35</b>		<b>1001000</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>155</b>		<b>3623100</b>	
<b>Maintenance of Cleared Areas</b>											
<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>											
1st Maintenance of 50% Infested Areas.											
							40	Ha.	180000		
		<b>Total :</b>						<b>40</b>		<b>180000</b>	
1st Maintenance of 75% Infested Areas.											
							40	Ha.	208000		
		<b>Total :</b>						<b>40</b>		<b>208000</b>	
1st Maintenance of 100% Infested Areas.											
							20	Ha.	104000		
		<b>Total :</b>						<b>20</b>		<b>104000</b>	
<b>3rd Year Activity : 2nd Maintenance of 25%</b>											
							3.92	Ha.	4900		
		<b>Total :</b>						<b>3.92</b>		<b>4900</b>	
2nd Maintenance of 50% Infested Areas.											
							208.6	Ha.	479800		
		<b>Total :</b>						<b>208.6</b>		<b>479800</b>	
2nd Maintenance of 75% Infested Areas.											
							40	Ha.	128000		
		<b>Total :</b>						<b>40</b>		<b>128000</b>	
2nd Maintenance of 100% Infested Areas.											
							60	Ha.	192000		
		<b>Total :</b>						<b>60</b>		<b>192000</b>	
<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>											
							76	Ha.	95000		
		<b>Total :</b>						<b>76</b>		<b>95000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	3rd Maintenance of 50% Infested Areas.									
							468	Ha.	1076400	
						<b>Total :</b>	<b>468</b>		<b>1076400</b>	
	3rd Maintenance of 75% Infested Areas.									
							10	Ha.	32000	
						<b>Total :</b>	<b>10</b>		<b>32000</b>	
	3rd Maintenance of 100% Infested Areas.									
							20	Ha.	64000	
						<b>Total :</b>	<b>20</b>		<b>64000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>986.52</b>		<b>2564100</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>1141.52</b>		<b>6187200</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Jhandutta	Samoh	Samoh	C-7 Bagra	New Plantation	20	Ha.	488000	
						<b>Total :</b>	<b>20</b>		<b>488000</b>	
						<b>Total : Planting in Lantana Cleared Areas</b>	<b>20</b>		<b>488000</b>	
	<b>Nursery</b>									
	Nursery									
						Earmarked	0		200000	
						<b>Total :</b>	<b>0</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>0</b>		<b>200000</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>20</b>		<b>688000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Dev. and Maint. of Roof Rain Water Harvesting Structures .									
						<b>Total :</b>	<b>0</b>		<b>0</b>	
	Development and Maintenance of Natural Water Sources/Springs									
		Shree Naina devi Ji	Saloa	Saloa	UF Khal	Rejuvenation of natural springs in Forest Areas	1	No.	100000	
		Shree Naina	Badoh	Oel	UF Challella		1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		devi Ji								
		Shree Naina devi Ji	Badoh	Neemawali	DPF Dharot		1	No.	100000	
		Shree Naina devi Ji	Badoh	Oel	UF Kallari		1	No.	100000	
						<b>Total :</b>	<b>4</b>		<b>400000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		Sadar	Sadar	Kothipura	UF Parnali near Navodaya Vidyala	C/O of Water Pond	1	No.	300000	
		Jhandutta	Samoh	Samoh	C-4 Suharphat near Ghat Talai	C/O Kacha Water Pond	1	No.	200000	
		Jhandutta	Jhandutta	Jhaulla	C-6 C Jhaulla	C/O Kacha Water Pond	1	No.	200000	
		Bharari	Mohra	Badhaghat	Lurhani Nalla	C/O WHS in Lurhani Nalla	1	No.	450000	
		Bharari	Nihari	Kamloti	C2 (a) Kamloti	Dev. of Farm Pond ( Jamana Ki Talai)	1	No.	150000	
		Bharari	Nihari	kamloti	Dev. of farm Pond ( Purana gugga) C2 (a) Kamloti		1	No.	150000	
		Shree Naina deiv Ji	Bhakra	Jandour	UF Rod Jaman	C/O Water Pond	2	No.	200000	
		Shree Naina deiv Ji	Bhakra	Jandour	Repair of Water Bowari UF Rod Jaman		1	No.	100000	
			Ghumarwin	Ghumarwin	Panol	Dev. of Water Pond	1	No.	40000	
			Ghumarwin	Ghumarwin	Sadyar		1	No.	40000	
						<b>Total :</b>	<b>11</b>		<b>1830000</b>	
Soil Conservation Works										
		Jhandutta	Gocher	Talai	C-9 (a) Challeli	Dev. degraded forest area C9a Challeli	0	No.	1000000	
		Sadar	Sadar	lakhanpur	UF Oel	C/O Check dam	12	No.	200000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						with vegetative treatment				
		Jhandutta	Samoh	Dahad	UF Khalsai	C/O Dry C/dams in Khalsai Nalla	3	No.	75000	
		Jhandutta	Samoh	Samoh	New DPF Tungri	C/O Dry C/dams in Tungri Nalla	4	No.	96000	
		Jhandutta	Jhandutta	Jhaulla	DPF Rohal-II Nalla	C/O Dry C/dams	3	No.	80000	
		Jhandutta	Jhandutta	Jhandutta	UF Behran	C/O Dry C/dams in Behran-1 Nalla	3	No.	75000	
		Bharari	Nihari	Kamloti	C3 (a ) Chokhna	C/O of Creat Wire Spur to protect water Bowari in C3(a) Chokhna	1	No.	80000	
		Bharari	Nihari	Nihari	C 10 Nihari	C/O Dry check dams	10	No.	150000	
		Ghumarwin	Harlog	Harlog	UF Duhak	C/O dry Check dam in Bard Nalla	4	No.	100000	
		Ghumarwin	Harlog	Dhangoo	DPF Jablyana	C/O Jablyana Nalla	4	No.	100000	
		Ghumarwin	Ghumrwin	Panol	UF Bag Panol	C/O C/dams in Bag Panol Nalla	4	No.	100000	
						<b>Total :</b>	<b>48</b>		<b>2056000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>63</b>		<b>4286000</b>	
	<b>Integrated Development of water Catchments</b>									
	Integrated Development of Catchments									
		Sadar	Sadar	Markand	Holistic Tratment of Catchments Area of Julnala Micro Water Shed		1	No.	1500000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						<b>Total :</b>	<b>1</b>		<b>1500000</b>	
						<b>Total : Integrated Development of water Catchments</b>	<b>1</b>		<b>1500000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>64</b>		<b>5786000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
		Sadar Swaghat Jhandutta. Kalol Ghjumarwin Bharari & Shree Niana devi Ji					0	L/S	800000	
						<b>Total :</b>	<b>0</b>		<b>800000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>0</b>		<b>800000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>0</b>		<b>800000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>13461200</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Sadar	Sadar	Kuddi	Major repair of F.gd. Hut at Kuddi		1	No.	250000	
		Sadar	Sadar	Lakhanpur	Range Office Sadar Complex	C/O Toilet for the staff	1	No.	150000	
		Sadar	Panjgian	Chamyon	Fgd. hut at Chamyon	Completion of remaing works in Fgd. Chamyon	1	No.	22000	
		Jhandutta	Jhandutta	Jhandutta	Maint.Range Office cum residence	C/O retaing wall white washing wood work	1	No.	200000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						masonry work Roofing & painting work				
		Jhandutta	Samoh	Dahad	Maint.F.gd. Hut Dahad	Roof repair white washing Electric repair	1	No.	150000	
		Shree Naina devi Ji	Badoh	Badoh	Range Office cum residence	Repair of Range Office cum residence at Badoh	1	No.	200000	
		Shree Naina devi Ji	Badoh	Badoh	B.O. qtr.	Repair of B.O. qtr at Badoh	1	No.	98000	
		Shree Naina devi Ji	Badoh	Oel	F.gd. Hut	Repair of F.gd. Hut at Challella	1	No.	50000	
		Shree Naina Devi Ji	Bassi	Bassi	B.O. qtr.	Major repair of B.O. qtr at Bassi	1	No.	300000	
		Kalol	Bachrettu	bachrettu	F.gd. Hut	Repair of Fgd. at Bachrettu	1	No.	300000	
		Swarghat	Rattanpur	Charol	Fgd. hut	repair of F.gd. Hut at Charol	1	No.	70000	
						<b>Total :</b>	<b>11</b>		<b>1790000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>11</b>		<b>1790000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Sadar	Panjgian	Panjgian	C/O Path	C/O Pacca path from Main Road to B.O. qtr.	1	No.	75000	
		Jhandutta	Jhandutta	Jhandutta	Maint. of Forest Road from Behran to Barnot	CC work	1	No.	200000	
		Jhandutta	Samoh	Samoh	Maint. of Forest path from Forest Coloney Samoh to Bidwin froest	Sufface Dressing with Pick and Jumper Work &	1	No.	90000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					10 Kms.	Bush cutting				
		Jhandutta	Jhandutta	Jhaulla	Maint. of I/path Bhadol to Nand	Sufface Dressing with Pick and Jumper Work & Bush cutting	1	No.	50000	
		Jhandutta	Jhandutta	Jhaulla	Maint. of I/path Bhadol to Bhaga Forests	Sufface Dressing with Pick and Jumper Work & Bush cutting	1	No.	20000	
		Jhandutta	Jhandutta	Rahan	Maint. of I/path C-2 Kolka to C3 b Balh Jol Forest		1	No.	50000	
		Jhandutta	Jhandutta	Jhandutta	Maint. of I/path behran to Barnot Forest	Sufface Dressing with Pick and Jumper Work & Bush cutting	1	No.	30000	
		Ghumarwin	Ghumawin	Panol	B/path	Maint. of B/path from Bag to panol	1	No.	100000	
						<b>Total :</b>	<b>8</b>		<b>615000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>8</b>		<b>615000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>19</b>		<b>2405000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Support for Strengthening of IT Lab, Shimla</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals									
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
4	<b>Administrative Cost</b>									





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Total : Activities under 20% Funding</b>									<b>16016200</b>		
<b>Name of Division : Kunihar</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 50%										
		Arki	Arki	Sharon	Sharon DPF (CI&II)		25	Ha.	471300		
		Arki	Arki	Shalaghat	UPF Peotha		10	Ha.	188500		
		Darlaghat	Darlaghat	Dhundhan	UPF Baddar		15	Ha.	282800		
		Darlaghat	Darlaghat	Manlog	UPF Kasumla		15	Ha.	282800		
		Darlaghat	Darlaghat	Manlog	Manlog		10	Ha.	188500		
		Kunihar	Kunihar	Devidhar	Devidhar		10	Ha.	188500		
		<b>Total :</b>						<b>85</b>		<b>1602400</b>	
	Clearing of Areas Infested upto 75%										
		Kuthar	Surajpur	Chadiyar	U-483 Kantha		5	Ha.	118500		
		Kuthar	Kuthar	Kuthar	Daunta Charand		5	Ha.	118500		
		Kuthar	Kuthar	Bandh	U-453 Beri ka Thada		5	Ha.	118500		
		Darlaghat	Darnoghat	Mangu	D-52 Marial		10	Ha.	237000		
		Kunihar	Kunihar	Bani	DPF Bani Dhar		5	Ha.	118500		
		Kunihar	Kunihar	Devidhar	Devidhar		5	Ha.	118500		
		<b>Total :</b>						<b>35</b>		<b>829500</b>	
	Clearing of Areas Infested upto 100%										
		Darlaghat	Darlaghat	Manlog	D-53 Manlog		10	Ha.	286000		
		Arki	Jainagar	Materni	Barog UPF		10	Ha.	286000		
		Kunihar	Kunihar	Domehar	Kangu		10	Ha.	286000		
		<b>Total :</b>						<b>30</b>		<b>858000</b>	
	<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>							<b>150</b>		<b>3289900</b>	
	<b>Maintenance of Cleared Areas</b>										
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	1st Maintenance of 50% Infested Areas.									
							20	Ha.	90000	
						<b>Total :</b>	<b>20</b>		<b>90000</b>	
	1st Maintenance of 75% Infested Areas.									
							40	Ha.	208000	
						<b>Total :</b>	<b>40</b>		<b>208000</b>	
	1st Maintenance of 100% Infested Areas.									
							40	Ha.	208000	
						<b>Total :</b>	<b>40</b>		<b>208000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							64	Ha.	147200	
						<b>Total :</b>	<b>64</b>		<b>147200</b>	
	2nd Maintenance of 75% Infested Areas.									
							95	Ha.	304000	
						<b>Total :</b>	<b>95</b>		<b>304000</b>	
	2nd Maintenance of 100% Infested Areas.									
							183	Ha.	585600	
						<b>Total :</b>	<b>183</b>		<b>585600</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							48	Ha.	60000	
						<b>Total :</b>	<b>48</b>		<b>60000</b>	
	3rd Maintenance of 50% Infested Areas.									
							110	Ha.	253000	
						<b>Total :</b>	<b>110</b>		<b>253000</b>	
	3rd Maintenance of 100% Infested Areas.									
							160	Ha.	512000	
						<b>Total :</b>	<b>160</b>		<b>512000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>760</b>		<b>2367800</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>910</b>		<b>5657700</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	Nursery					Earmarked	0		200000	
						<b>Total :</b>	<b>0</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>0</b>		<b>200000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
					2nd maint of 500 normal plants		20		31000	
						<b>Total :</b>	<b>20</b>		<b>31000</b>	
						<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>20</b>		<b>31000</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>20</b>		<b>231000</b>	
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Fencing of Forest Areas</b>									
	Fencing of Forest Areas									
		Arki	Piplughat	Bari	Interlink Chain fencing at Baridhar.	On going activity.	1	No.	250000	
						<b>Total :</b>	<b>1</b>		<b>250000</b>	
						<b>Total : Fencing of Forest Areas</b>	<b>1</b>		<b>250000</b>	
						<b>Total : Protection of Plantations &amp; Forests :</b>	<b>1</b>		<b>250000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Darlaghat	Darlaghat	Dhundhan	Rejuvenation of old water resources at Pasa	Water tank for providing better drinking water and for fire protection purposes. water conservation.	1	No.	75000	
		Kunihar	Kunihar	Domehar	Repair of water tank at Paplota Nursery.	For providing drinking water and irrigation of existing nursery	1	No.	100000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						stock.				
		Kuthar	Kuthar	Kuthar	Rejuvenation of old water resources at Nalka	For providing drinking water	1	No.	100000	
						<b>Total :</b>	<b>3</b>		<b>275000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		Kuthar	Kuthar	Surajpur	Const. of WHS in Surajpur forest.	For providing of drinking water to front line staff	1	No.	100000	
						<b>Total :</b>	<b>1</b>		<b>100000</b>	
Soil Conservation Works										
		Kuthar	Kuthar	Kuthar	Protection Wall behind the FRH Kuthar.	Retaining wall behind the FRH Kuthar	1	No.	100000	
		Kuthar	Patta	Beja	Protection wall/Soil conservation works near GSSS Beja	Retaining wall (on going activity).	1	No.	100000	
		Arki	Arki	Arki	SC Works in Mutru Nala	Bio Engineering works with stone structure.	1	No.	100000	
		Arki	Arki	Sharon	SC works in Seri Nala and Jol Khad		1	No.	100000	
						<b>Total :</b>	<b>4</b>		<b>400000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>8</b>		<b>775000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>8</b>		<b>775000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>6913700</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Darlaghat	Danoghat	Chandi	Fgd. Hut Chandi		1	No.	50000	
		Darlaghat	Danoghat	Mangu	Fgd. hut Mangu		1	No.	75000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Darlaghat	Danoghat	Danoghat	Fgd. hut Danoghat		1	No.	75000		
		Darlaghat	Danoghat	Danoghat	BO Qtr. at Danoghat.		1	No.	75000		
		Darlaghat	Darlaghat	Dhundhan	Fgd. HutDhundhan		1	No.	50000		
		Darlaghat	Kandhar	Labrath	Fgd. hut at Labrath		1	No.	50000		
		Kuthar	Kuthar	Kuthar	Fgd. hut Kutha		1	No.	50000		
		Kuthar	Surajpur	Gurdaspura	Fgd. at Madhala		1	No.	75000		
		Arki	Arki	Arki	Fgd. hut Arki		1	No.	75000		
		Arki	Jainagar	Bainjhatti	BO Quarter Bainjhatti		1	No.	75000		
		Kuthar	Patta	Johr-ji	Fgd. hut Johr-ji		1	No.	75000		
		Kuthar	Kuthar	Kuthar	Repair and Maintenance of Range Office Kuthar		1	No.	75000		
		Kunihar	Kunihar	Devidhar	Repair of Range Office-cum-Maintenance Kunihar.		1	No.	75000		
		<b>Total :</b>						<b>13</b>		<b>875000</b>	
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>13</b>		<b>875000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>											
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots											
		Darlaghat	Kandhar	Labrath	Repair/Maintenance of bridal path from Daras to Shirli Sakor to Labrath.		1	No.	75000		
		Arki	Arki	Sharon	Repair/Maintenance of bridal path inside DPF Sharon.		1	No.	75000		
		Kuthar	Surajpur	Surajpur	Repair/maintenance of bridal path in Surajpur beat		1	No.	75000		
		Kuthar	Kuthar	Kuthar	Repair of bridal path from Jatrog to Barod		1	No.	50000		
		Kuthar	Kuthar	Kuthar	Repair of bridal path from Basol to Hanuman Mandir.		1	No.	30000		
		Kunihar	Chandi	Chandi	Repair of bridal path from Barota to Manlu.		1	No.	50000		
		<b>Total :</b>						<b>6</b>		<b>355000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>6</b>		<b>355000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>19</b>		<b>1230000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>										
Survey, Mapping, Digitisation & Uploading of Data on Web-Portals										
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>8293700</b>	
<b>Name of Division : Jogindernagar</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 50%									
		J/Nagar	Chauntra	U/ Chauntra	DPF Marhola		8	Ha.	150800	
		J/Nagar	J/Nagar	Chaprot	DPF Siuri C-1		5	Ha.	94300	
		J/Nagar	Bhararu	Bhararu	UPF Har		4	Ha.	75400	
		J/Nagar	Bhararu	Drahal	DPF Baila		5	Ha.	94300	
		J/Nagar	Bhararu	Nainpur	DPF Nainpur		5	Ha.	94300	
		Dharmpur	Dharmpur	Bahi	DPF Bahi		5	Ha.	94300	
		Dharmpur	Dharmpur	Sidhpur	Chhapanu		5	Ha.	94300	
		Dharmpur	Dharmpur	Dharmpur	Langha		5	Ha.	94300	
		Kamlah	Tihra	Gaddidhar	Sadhoti		8	Ha.	150800	
		Kamlah	Sandhol	Tandoo	Tandoo-I		10	Ha.	188500	
		Kamlah	Kamlah	Sherpur	Chhunah		5	Ha.	94300	
		Lad Bharol	Langna	Tullah	DPF Gokhu		15	Ha.	282800	
		Lad Bharol	Pandol	Pandol	DPF Bakarjan		10	Ha.	188500	
						<b>Total :</b>	<b>90</b>		<b>1696900</b>	
	Clearing of Areas Infested upto 75%									
		J/Nagar	Bhararu	Drubbal	DPF Magrunala		8	Ha.	189600	
		J/Nagar	Bhararu	Nainpur	UPF Chhamb		8	Ha.	189600	
		Urla	Urla	Urla	DPF Chunku Padhar		10	Ha.	237000	
		Kamlah	Kamlah	Dodar	Gujar Nalla		10	Ha.	237000	
						<b>Total :</b>	<b>36</b>		<b>853200</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>					<b>126</b>		<b>2550100</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
							53	Ha.	238500	
		<b>Total :</b>					<b>53</b>		<b>238500</b>	
	1st Maintenance of 75% Infested Areas.									
							37	Ha.	192400	
		<b>Total :</b>					<b>37</b>		<b>192400</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							35	Ha.	80500	
		<b>Total :</b>					<b>35</b>		<b>80500</b>	
	2nd Maintenance of 75% Infested Areas.									
							110	Ha.	352100	
		<b>Total :</b>					<b>110</b>		<b>352100</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							17	Ha.	21300	
		<b>Total :</b>					<b>17</b>		<b>21300</b>	
	3rd Maintenance of 50% Infested Areas.									
							105	Ha.	241500	
		<b>Total :</b>					<b>105</b>		<b>241500</b>	
		<b>Total : Maintenance of Cleared Areas</b>					<b>357</b>		<b>1126300</b>	
		<b>Total : Assisted Natural Regeneration :</b>					<b>483</b>		<b>3676400</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Urla	Chukku	Khazri	Chab Bhararu	Planting	4	Ha.	97600	
		J/Nagar	J/Nagar	J/Nagar	Dart Bagla	Planting	5	Ha.	122000	
		J/Nagar	Chauntra	Ghatta	DPF Ghatta	Planting	4	Ha.	97600	
		Lad Bharol	Langna	Tullah	DPF Gulana	Planting	5	Ha.	122000	
		Kamlah	Kamlah	Dodar	DPF Dodar	Planting	5	Ha.	122000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Dharmpur	Mandup	Brang	Darku Kutheli	Planting	4	Ha.	97600		
		<b>Total :</b>						<b>27</b>		<b>658800</b>	
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>27</b>		<b>658800</b>	
	<b>Nursery</b>										
	Nursery										
		J/Nagar	Chauntra	U/Chauntra	Chauntra Nursery	C/o Shed and Vermi Compost Pit	1	No.	150000		
		Kamlah	Tihra	Gadhddhar	Manyoh	externsion of nursery	0	No.	50000		
		<b>Total :</b>						<b>1</b>		<b>200000</b>	
		<b>Total : Nursery</b>						<b>1</b>		<b>200000</b>	
	<b>Maintenance of Plantation with Tall Plants</b>										
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)										
		Kamlah	Kamlah	Dodar	Chakkinal	Maintenance	20	Ha.	27000		
		J/Nagar	Bhararu	Nainpur	Majakhar	Maintenance	5	Ha.	6800		
		Lad Bharol	Langna	Langna	Draman-l	Maintenance	3	Ha.	4100		
		Lad Bharol	Langna	Tullah	Kanjra Kothi	Maintenance	10	Ha.	13500		
		Dharmpur	Mandup	Brang	Risa Khad	Maintenance	15	Ha.	20300		
		<b>Total :</b>						<b>53</b>		<b>71700</b>	
		<b>Total : Maintenance of Plantation with Tall Plants</b>						<b>53</b>		<b>71700</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>81</b>		<b>930500</b>	
3	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Fencing of Forest Areas</b>										
	Fencing of Forest Areas										
		J/Nagar	Chautra	Ghatta	DPF Ghatta	Fencing of Vulnerable Forest Areas	1	No.	200000		
		<b>Total :</b>						<b>1</b>		<b>200000</b>	
		<b>Total : Fencing of Forest Areas</b>						<b>1</b>		<b>200000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>1</b>		<b>200000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>										





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Soil and Water Conservation Works</b>										
Development and Maintenance of Natural Water Sources/Springs										
		Urla	Chukku	Chukku	DPF Kadoond	Rejuvenation of natural spring	1	No.	150000	
<b>Total :</b>							<b>1</b>		<b>150000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		J/Nagar	Chauntra	Ghatta	DPF Ahju	C/o Water Harvesting Structure	1	No.	150000	
		J/Nagar	Bhararu	Drahal	DPF Bhabhoridhar		1	No.	150000	
		Lad Bharol	Pandol	Pandol	DPF Bakarjan		1	No.	150000	
		J/Nagar	Bhararu	Drubbal	DPF Sara ra Bagla		1	No.	180000	
		J/Nagar	J/Nagar	J/Nagar	DPF Trimunda	C/o Farm Pond	2	No.	100000	
		Kamlah	Sandhol	Masot	Baradhar	C/o Farm Pond	5	No.	125000	
<b>Total :</b>							<b>11</b>		<b>855000</b>	
Soil Conservation Works										
		J/Nagar	J/Nagar	J/Nagar	DPF Suhi	C/o Crate Wire Check Wall	5	No.	250000	
		J/Nagar	J/Nagar	Harabag	DPF Digli		3	No.	150000	
		J/Nagar	J/Nagar	Chaprot	Majharnu		4	No.	200000	
		J/Nagar	Bhararu	Drubbal	Basahi Nalla		4	No.	200000	
		J/Nagar	Bhararu	Drubbal	Ladwahan nalla		2	No.	100000	
		J/Nagar	Bhararu	Nainpur	DPF Ghagas Nal		5	No.	100000	
		Urla	Urla	Thorat	Panchhayan Nalla		5	No.	250000	
		Urla	Barot	Barot	Jharwar Nalla		5	No.	250000	
		Dharmpur	Dharmpur	Dharmpur	Khairi		5	No.	250000	
		Dharmpur	Dharmpur	Sidhpur	Gujar Gehra		5	No.	250000	
<b>Total :</b>							<b>43</b>		<b>2000000</b>	
<b>Total : Soil and Water Conservation Works</b>							<b>55</b>		<b>3005000</b>	
<b>Total : Soil &amp; Moisture Conservation Works</b>							<b>55</b>		<b>3005000</b>	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
			Capturing & Transportation of Monkeys for Sterilization				0	L/s	300000	
<b>Total :</b>							<b>0</b>		<b>300000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Human Wildlife Conflict Management</b>		<b>0</b>		<b>300000</b>	
					<b>Total : Bio-diversity Protection and Management</b>		<b>0</b>		<b>300000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>8111900</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		J/Nagar	Bhararu	Drahal	Fgd. Hut Drahal		1	No.	100000	
		J/Nagar	Bhararu	Nainpur	Fgd. Hut Nainpur		1	No.	100000	
		J/Nagar	J/Nagar	Chaprot	Fgd. Hut Chaprot		1	No.	150000	
		J/Nagar	J/Nagar	J/Nagar	Range office cum residence		1	No.	200000	
		Urla	Chukku	Nagan	Fgd. Hut Nagan		1	No.	100000	
		Dharpur	Dharpur	Dharpur	B.O. Qtr Dharpur		1	No.	150000	
		Dharpur	Mandup	Mandup	Fgd. Hut Mandup		1	No.	50000	
		Dharpur	Mandup	Ludhiana	Fgd. Hut Ludhiana		1	No.	50000	
		Kamlah	Tihra	Tihra	Fgd. Hut Tihra		1	No.	75000	
		Kamlah	Kamlah	Kamlah	Fgd. Hut Kamlah		1	No.	80000	
		Kamlah	Sandhol	Sandhol	Fgd. Hut Sandhol		1	No.	100000	
		Tikkan	Tikkan	Tikkan	B.O. Qter Tikkan		1	No.	150000	
		Tikkan	Deogarh	Deogarh	B.O. Qter Deogarh		1	No.	150000	
		Tikkan	Tikkan	Tikkan	Range office cum residence		1	No.	100000	
		Lad Bharol	Daled	Daled	B.O. Qter Daled		1	No.	100000	
		Lad Bharol	Daled	Ootpur	Fgd. Hut Ootpur at Simus		1	No.	100000	
					<b>Total :</b>		<b>16</b>		<b>1755000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>16</b>		<b>1755000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		J/Nagar	Chauntra	Ghatta	R/o I/Path from DPF Ghatta to DPF Ahju		1	No.	100000	
		J/Nagar	J/Nagar	J/Nagar	R/o B/Path from Trimuda to Suhidhar		1	No.	150000	
		J/Nagar	J/Nagar	Harabag	R/o B/Path from Nagchala to Diglu in DPF Digli C/o Approach Road from Chaprot Road to Fgd. hut with		1	No.	100000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		J/Nagar	J/Nagar	Chaprot	R/o B/Path from Fgd. Hut Chaprot to Mayara		1	No.	100000	
		J/Nagar	Bhararu	Drubbal	R/o B/Path from RD No. 1/565 to Banoun School		1	No.	140000	
		J/Nagar	Bhararu	Nainpur	R/o B/Path from Kafalkut to Kund		1	No.	140000	
		Kamlah	Tihra	Tihra	R/o B/Path from Tikkar to Gharwasra		1	No.	80000	
		Kamlah	Kamlah	Sherpur	R/o B/Path from Garli to Brahal		1	No.	60000	
		Kamlah	Sandhol	Masot	R/o B/Path from Bhoor to Hlohn		1	No.	60000	
					<b>Total :</b>		<b>9</b>		<b>930000</b>	
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>		<b>9</b>		<b>930000</b>	
					<b>Total : Forest Infrastructure Development</b>		<b>25</b>		<b>2685000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					Digitisation and Uploading of Data on e-green Watch & Other Web Portals		0	L/s	150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>10946900</b>	
<b>Name of Division : Karsog</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Pangna	Chindi	Kanda	D-73 Garlol		10	Ha.	117500	
		Seri	Gowalpur	Gowalpur	D-252 Naga Nal		10	Ha.	117500	
					<b>Total :</b>		<b>20</b>		<b>235000</b>	
	Clearing of Areas Infested upto 50%									



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Pangna	Chindi	Kanda	D-73 Garlol		20	Ha.	377000		
		Pangna	Chindi	Kanda	D-72 Restadhar		10	Ha.	188500		
		Pangna	Pangna	Surahi	D-6 Panjyanoo		5	Ha.	94300		
		Pangna	Tattapani	Alsindi	D-77 Gujrudhar		5	Ha.	94300		
		Pangna	Tattapani	Tattapani	D-90 Mahota		4	Ha.	75400		
		Pangna	Tattapani	Tattapani	D-98 Kidiya		10	Ha.	188500		
		Karsog	Bagshar	Parlog	D-136 Parlog		5	Ha.	94300		
		Karsog	Mumail	Kaushal	D-126 Kashout		5	Ha.	94300		
		Karsog	Mumail	Mahindi	D-202 Paraladhartoo		5	Ha.	94300		
		Karsog	Karsog	Sanarli	D-170 Tikkar Karsog		5	Ha.	94300		
		Seri	Seri	Nihari Nal	D-214 Jhunjhan		15	Ha.	282800		
		<b>Total :</b>						<b>89</b>		<b>1678000</b>	
	Clearing of Areas Infested upto 75%										
		Pangna	Chindi	Kanda	D-73 Garlol		5	Ha.	118500		
		Pangna	Chindi	Kanda	D-72 Restadhar		5	Ha.	118500		
		<b>Total :</b>						<b>10</b>		<b>237000</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>119</b>		<b>2150000</b>	
	<b>Maintenance of Cleared Areas</b>										
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
							45	Ha.	141800		
		<b>Total :</b>						<b>45</b>		<b>141800</b>	
	1st Maintenance of 75% Infested Areas.										
							10	Ha.	52000		
		<b>Total :</b>						<b>10</b>		<b>52000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
							20	Ha.	25000		
		<b>Total :</b>						<b>20</b>		<b>25000</b>	
	2nd Maintenance of 50% Infested Areas.										
							50	Ha.	115000		
		<b>Total :</b>						<b>50</b>		<b>115000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	2nd Maintenance of 75% Infested Areas.									
							5	Ha.	16000	
						<b>Total :</b>	<b>5</b>		<b>16000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							50	Ha.	62500	
						<b>Total :</b>	<b>50</b>		<b>62500</b>	
	3rd Maintenance of 50% Infested Areas.									
							45	Ha.	103500	
						<b>Total :</b>	<b>45</b>		<b>103500</b>	
	3rd Maintenance of 75% Infested Areas.									
							5	Ha.	16000	
						<b>Total :</b>	<b>5</b>		<b>16000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>230</b>		<b>531800</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>349</b>		<b>2681800</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 500 Tall plants per (Ha.)									
		Karsog	Mamal	Kashoul	D-199 Dhanyara		5	Ha.	211500	
		Seri	Gowalpur	Gowalpur	D-252 Naganal		5	Ha.	211500	
		Seri	Seri	Niharinal	D-214 Jhunghan		5	Ha.	211500	
						<b>Total :</b>	<b>15</b>		<b>634500</b>	
						<b>Total : Planting in Lantana Cleared Areas</b>	<b>15</b>		<b>634500</b>	
	<b>Nursery</b>									
	Nursery									
		Seri	Gowalpur	Sarahan	Dev. Of new Nursery		0	No.	300000	
						<b>Total :</b>	<b>0</b>		<b>300000</b>	
						<b>Total : Nursery</b>	<b>0</b>		<b>300000</b>	
	<b>Plantation Through ETF</b>									
		Pangna	Tattapani	Alsindi	D-86 Lochar	New Plantation	100	Ha.	0	
		Pangna	Tattapani	Alsindi	D-76 Kot Kapdays		100	Ha.	0	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Pangna	Tattapani	Alsindi	D-77 Gujroodhar		20	Ha.	0		
		Pangna	Tattapani	Alsindi	D-75 Chatkar		30	Ha.	0		
		<b>Total :</b>					<b>250</b>			<b>0</b>	
		<b>Total : Plantation Through ETF</b>					<b>250</b>			<b>0</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>265</b>			<b>934500</b>	
3	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Strengthening of Forest Protection Network</b>										
	Strengthening of Forest Protection Network										
		Pangna	Pangna	Kutwachi	Check Post Jachh Buildings	Repair of plaster white washing and pantingetc.	1	No.	50000		
		<b>Total :</b>					<b>1</b>			<b>50000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>1</b>			<b>50000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>1</b>			<b>50000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Dev. and Maint. of Roof Rain Water Harvesting Structures .										
		Seri	Seri	Choridhar	Range office cum RO Residance	C/o Roof Rain Water Harvesitng Structures	1	No.	200000		
		Magroo	Magroo	chaura		rain harvesting structure	1	No.	150000		
		Magroo	Magroo	thanshar		rain harvesting structure	1	No.	150000		
		Magroo	Magroo	lassi		rain harvesting structure	1	No.	150000		
		<b>Total :</b>					<b>4</b>			<b>650000</b>	
	Development and Maintenance of Natural Water Sources/Springs										
		<b>Total :</b>					<b>0</b>			<b>0</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Pangna		Karadal		Dev. of ancient	1		300000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Talab at Churag				
		Karsog		sapnot	katahach	Dev. of existing Talab at katahach	1		300000	
						<b>Total :</b>	<b>2</b>		<b>600000</b>	
	Soil Conservation Works									
		Seri	Seri	Niharinal	Niharinal Nallah		5	No.	100000	
		Seri	Richhni	Richhni	Richhni nallah		5	No.	100000	
		Seri	Gowalpur	Pokhi	Nillaohi Nallah		5	No.	100000	
		Seri	Gowalpur	Teban	Kandlu Nallah		5	No.	100000	
		Karsog	Karsog	Kakahan	Kanjol Nallah		5	No.	100000	
		Karsog	Karsog	Khanukhli	Matheou Nallah		3	No.	60000	
		Karsog	Karsog	Khanukhli	Goverdawar Nallah		3	No.	60000	
		Karsog	Karsog	Dopha	Sungal Nallah		3	No.	60000	
		Karsog	Karsog	Dopha	Sanoi Nall		2	No.	40000	
		Karsog	Karsog	Dopha	Rehaldi Nala		2	No.	40000	
		Karsog	Karsog	Dopha	Dameli Nala		1	No.	20000	
		Karsog	Bagshar	Sapnot	Kathu Nalla		3	No.	60000	
		Karsog	Bagshar	Dharmour	Gingal Nalla		3	No.	60000	
		Karsog	Tattapani	Bagshar	Shaungi Nalla		3	No.	60000	
		Karsog	Bagshar	Sapnot	Thangar Nallah		1	No.	20000	
		Karsog	Bagshar	Sapnot	Thangar Nallah		1	No.	20000	
		Karsog	Bagshar	Sapnot	Thangar Nallah		1	No.	20000	
		Karsog	Bagshar	Sapnot	Thangar Nallah		1	No.	20000	
		Karsog	Bagshar	Mahunag	Chaluni Nalla		2	No.	40000	
		Karsog	Bagshar	Mahunag	Sarahal Nalla		3	No.	120000	
		Pangna	Chindi	Karadal	Sarahal Nalla		4	No.	80000	
		Pangna	Chindi	Shorshan	Sarahal Nalla		1	No.	100000	
		Pangna		Shorshan	Kot Bahli	S&WC Works at Kot Bahli	1		140000	
						<b>Total :</b>	<b>63</b>		<b>1520000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>69</b>		<b>2770000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>69</b>		<b>2770000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Capturing & Transportation of Monkeys for Sterilization	Karsog	100	No.	95000	
						Pangna	100	No.	95000	
						Seri	100	No.	95000	
						Magroo	100	No.	95000	
						<b>Total :</b>	<b>400</b>		<b>380000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>400</b>		<b>380000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>400</b>		<b>380000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>6816300</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Seri	Seri	Chouridhar	Maint of RO Residence	Maintance of Kitchen and toilet bathroom	1	No.	200000	
		Seri	Seri	Chouridhar	Maint Of BO Residence	Maintance of Kitchen Witewashing and wooden window and door	1	No.	150000	
		Seri	Seri	Dhamoon	Maint of FGd Hur Sainj	Replacement of Slate with CGI Sheet	1	No.	150000	
		Seri	Gowalpur	Gowalpur	Maint of FGd Hut Gowalpur	Replacement window and door with maintance of kitchen and	1	No.	80000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						bathroom				
		Pangna	Pangna	Pangna	Range office cum Residence	With washing painting and maint. of faloring etc.	1	No.	100000	
		Pangna	Pangna	Pangna	B.O Office cum residence	Maint of flooring etc	1	No.	100000	
		Pangna	Pangna	Pangna	F Gd Hut Pangna	Maint of bathroom and Slave	1	No.	75000	
		Pangna	Pangna	Begli	F Gd Hut Begli	Maint of flooring and lental	1	No.	75000	
		Pangna	Pangna	Kutwachi	B.O Office cum residence	Maint. of whit washing panting & distampring	1	No.	100000	
		Pangna	Pangna	Chaurasni	B.O Office cum residence taken over from wild life	Maint of flooring etc.	1	No.	100000	
		Pangna	Pangna	Kutwachi	F Gd Hut Kutwachi	Repair of plaster white washing and pantingetc.	1	No.	50000	
		Pangna	Pangna	Chindi	B.O office cum Chindi	Maint.	1	No.	100000	
		Pangna	Tattapani	Balindi	F Gd Hut Balindi		1	No.	75000	
		Karsog	Karsog	Khanukhali	Fgd. Hut Khanukhali	Maint. of Fgd. Hut	1	No.	100000	
		Maroo	Magroo	lassi	fgd hut	maintenance of fgd hut	1	No.	100000	
						<b>Total :</b>	<b>15</b>		<b>1555000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>15</b>		<b>1555000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots											
		Magroo	Magroo	lassi	maintenance of path from rucchad to Nadaun	maintenance of path from rucchad to Nadaun	1	No.	90000		
		magroo	Mahog	Shagagi	maintenance of path from banalidhar to baluthach	maintenance of path from banalidhar to baluthach	1	No.	100000		
		Seri	Richhani	Pathrevi	Maint. of Approach raod to FRH Khadargalli	Maint. of Approach raod to FRH Khadargalli	1	No.	200000		
		Magroo	Mahog	Mahog	Maint. of Approach raod to FRH Mahog	Maint. of Approach raod to FRH Mahog	1	No.	300000		
		Karsog	Mumail	Mumail	Const. of Foot bridge at Kani Khad	Const. Of foot bridge	1	No.	200000		
		<b>Total :</b>							<b>890000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>5</b>	<b>890000</b>		
		<b>Total : Forest Infrastructure Development</b>						<b>20</b>	<b>2445000</b>		
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					-Digitisation and uploading of data on web portals		0		150000		
					<b>Total :</b>		<b>0</b>		<b>150000</b>		
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>					<b>0</b>	<b>150000</b>
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>					<b>0</b>	<b>150000</b>
					<b>Total : Activities under 20% Funding</b>						<b>9411300</b>
<b>Name of Division : Mandi</b>											



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>1</b>	<b>Activities under 80% Funding</b>										
1	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 50%										
		Mandi	Majhwar	Nela	Kadhani DPF		10	Ha.	188500		
		Mandi	Rewalsar	Manjyali	Gohur nalla DPF		5	Ha.	94300		
		Mandi	Sadar	Randhra	Chamyat DPF		10	Ha.	188500		
		Mandi	Sadar	Rrandhra	Katli Nala DPF		2	Ha.	37700		
		Mandi	Sadar	Talyahar	Gandharv DPF		10	Ha.	188500		
		Mandi	Sadar	Talyahar	Gandharv DPF		5	Ha.	94300		
		<b>Total :</b>						<b>42</b>		<b>791800</b>	
	Clearing of Areas Infested upto 75%										
		Mandi	Tarapur	Tarapur	Kharsi		10	Ha.	237000		
		Drang	Drang	Tandu	Bhararinal DPF		5	Ha.	118500		
		Drang	Drang	Tandu	Galudhar		5	Ha.	118500		
		Drang	Kufri	Kufri	Lohardi		10	Ha.	237000		
		Kataula	Kataula	Gharan	Gahar Nal		10	Ha.	237000		
		Kataula	Kataula	Mohar	Mohar DPF		5	Ha.	118500		
		Kataula	Kataula	Neri Nisoo	Neri DPF		5	Ha.	118500		
		Panarsa	Aut	Aut	Pnau Chalyala		10	Ha.	237000		
		<b>Total :</b>						<b>60</b>		<b>1422000</b>	
	Clearing of Areas Infested upto 100%										
		Panarsa	Badar	Mehani	Mehani		20	Ha.	572000		
		Drang	Kufri	Kufri	Lohardi		20	Ha.	572000		
		<b>Total :</b>						<b>40</b>		<b>1144000</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>142</b>		<b>3357800</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Maintenance of Cleared Areas</b>										
<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
1st Maintenance of 50% Infested Areas.										
							45	Ha.	202500	
<b>Total :</b>							<b>45</b>		<b>202500</b>	
1st Maintenance of 75% Infested Areas.										
							35	Ha.	182000	
<b>Total :</b>							<b>35</b>		<b>182000</b>	
1st Maintenance of 100% Infested Areas.										
							35	Ha.	182000	
<b>Total :</b>							<b>35</b>		<b>182000</b>	
<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
2nd Maintenance of 50% Infested Areas.										
							10	Ha.	12500	
<b>Total :</b>							<b>10</b>		<b>12500</b>	
2nd Maintenance of 75% Infested Areas.										
							25	Ha.	57500	
<b>Total :</b>							<b>25</b>		<b>57500</b>	
2nd Maintenance of 100% Infested Areas.										
							60	Ha.	192000	
<b>Total :</b>							<b>60</b>		<b>192000</b>	
<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
3rd Maintenance of 50% Infested Areas.										
							10	Ha.	32000	
<b>Total :</b>							<b>10</b>		<b>32000</b>	
3rd Maintenance of 75% Infested Areas.										
							20	Ha.	64000	
<b>Total :</b>							<b>20</b>		<b>64000</b>	
<b>Total : Maintenance of Cleared Areas</b>							<b>240</b>		<b>924500</b>	
<b>Total : Assisted Natural Regeneration :</b>							<b>382</b>		<b>4282300</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
Planting with 500 Tall plants per (Ha.)											
		Mandi	Rewalsar	Majyali	Ghour		5	Ha.	211500		
		Mandi	Rewalsar	Rewlsar	Gudhan		5	Ha.	211500		
		Mandi	Tarapur	Kangni	Kangni		5	Ha.	211500		
		Mandi	Tarapur	Tarapur	Bangot		3	Ha.	126900		
		Madi	Majhwar	Nela	Chambi		4	Ha.	169200		
		Mandi	Majhwar	Padhar	Nihalag		5	Ha.	211500		
		Mandi	Tarapur	Tarapur	Badlaun		5	Ha.	211500		
		Mandi	Tarapur	Sakroha	Dependigarh		3	Ha.	126900		
		Mandi	Tarapur	Sakroha	Sakroha		5	Ha.	211500		
		<b>Total :</b>						<b>40</b>		<b>1692000</b>	
Planting with 200 Tall plants per (Ha.)											
		Drang	Drang	Tandu	Shadla		10	Ha.	244000		
		<b>Total :</b>						<b>10</b>		<b>244000</b>	
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>50</b>		<b>1936000</b>	
<b>Nursery</b>											
Nursery											
		Panarsa	Aut	Panarsa	Panarsa	C/o of B/wall and water storage tank	1	No.	200000		
		<b>Total :</b>						<b>1</b>		<b>200000</b>	
		<b>Total : Nursery</b>						<b>1</b>		<b>200000</b>	
<b>Maintenance of Planting with 500 Normal Plants</b>											
2nd year Maint. of Plantations with 500 Plants Per(Ha)											
		Kataula	Kataula	Baggi	Rakshnalla (Challahar)		10	Ha.	15500		
		<b>Total :</b>						<b>10</b>		<b>15500</b>	
		<b>Total : Maintenance of Planting with 500 Normal Plants</b>						<b>10</b>		<b>15500</b>	
<b>Maintenance of Plantation with Tall Plants</b>											
1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)											
		Mandi	Rehardhar	Bijni	Chippnu		5	Ha.	16000		
		Panarsa		Mehni	Mehni		10	Ha.	32000		
		<b>Total :</b>						<b>15</b>		<b>48000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)									
		Mandi	Sadar	Talyar	Gandrab	Maint.	15	Ha.	20300	
						<b>Total :</b>	<b>15</b>		<b>20300</b>	
						<b>Total : Maintenance of Plantation with Tall Plants</b>	<b>30</b>		<b>68300</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>91</b>		<b>2219800</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Kotli	Nagan	sardhwar	C/o Water Ponds in DPF Dhraw		1	No.	100000	
		Kotli	Nagan	sardhwar	C/o Water Ponds in DPF Chowki Chandrahane		1	No.	100000	
		Kotli	Nagan	Bagloo	WHS Pathri ra Padhar	WHS	1	No.	100000	
		Kotli	Nagan	Bagloo	Farm Pond Padke ra Chapra		1	No.	100000	
		Kotli	Nagan	Nagal	Farm Pond Jangal Nala	Farm Pond	1	No.	100000	
		Kotli	Janitery	Bani Kumarha	Farm Pond Murahdhar DPF		1	No.	100000	
		Kotli	Kotli	Koon	Parm Pond Mahog	Farm Pond	1	No.	100000	
		Mandi	Rewalsar	Ratti	Farm Pond mehsra DPF	Farm Pond	1	No.	100000	
		Mandi	Rewalsar	Ratti	Farm Pond Dola DPF	Farm Pond	1	No.	100000	
		Mandi	Reharadhar	Tamlot	Farm Pond Nag Dhar	Farm Pond	1	No.	100000	
		Mandi	Sadar	Talyar	WHS at Do Amb Nalla	WHS	1	No.	100000	
		Mandi	Majhwar	nela	Water Pond tarana	Water Pond	1	No.	100000	
		Drang	Drang	Tandu	Farm Pond Shadla	Farm Pond	1	No.	100000	
		Kataula	Baggi	Kundak	Farm PondKundak DPF	Farm Pond	1	No.	100000	
						<b>Total :</b>	<b>14</b>		<b>1400000</b>	
	Soil Conservation Works									
		Kotli	Janitry	Bani Kumarh	Sain Nalla		10	No.	200000	
		Kotli	Nagan	Bagloo	Pathari Nalla		8	No.	120000	
		Kotli	Kotli	Koon	Kangota Nala		10	No.	150000	
		Kotli	Kotli	Koon	C/dam Kangota Nala2		10	No.	150000	
		Kotli	Nagan	Gokhra	Bain Ra Nal		15	No.	225000	
		Kotli	Nagan	Kotli	Makadu Ra Nalla		20	No.	300000	
		Kotli	Nagan	Nagan	Ropru Nala		6	No.	90000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Mandi	Tarapur	Tarapur	Kharsi Nala		18	No.	450000	
		Mandi	Sadar	Talhyar	Rachwana Nalla		5	No.	150000	
		Mandi	Sadar	Talyar	Do Amb Nalla		2	No.	100000	
		Mandi	Rewalsar	Manjyli	Safru Nall		5	No.	150000	
		Mandi	Rewalsar	Manjyli	Samloan Nalla		5	No.	150000	
		Mandi	Sadar	Talyar	Do Amb Nalla		2	No.	60000	
		Mandi	Mandi	Mandi	Mandi	Dev. of degraded Forest Area at Mandi	1		7500000	
						<b>Total :</b>	<b>117</b>		<b>9795000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>131</b>		<b>11195000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>131</b>		<b>11195000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Capturing of monkeys	All Ranges	500	No.	500000	
							<b>Total :</b>		<b>500</b>	<b>500000</b>
							<b>Total : Human Wildlife Conflict Management</b>		<b>500</b>	<b>500000</b>
							<b>Total : Bio-diversity Protection and Management</b>		<b>500</b>	<b>500000</b>
							<b>Total : Activities under 80% Funding</b>			<b>18197100</b>
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Kotli	Janitry	Janitry	Repair of Fgd Hut Kotli		1	No.	100000	
		Mandi	Rehardhar	Rehardhar	C/O Addl. Rooms for field staff in Log Hut Mandi		1	No.	2000000	
		Drang	Drang	Silag	Maint of Fgd Hut Silag		1	No.	100000	
		Drang	Kufri	Kufri	Maint of Fgd Hut Kufri		1	No.	100000	
		Drang	Drang	Drang	BO Quarter Drang		1	No.	100000	
		Kataula	Kataula	Mohar	Maint. of Fgd Hut sakryar		1	No.	100000	
		Kataula	Baggi	Rehru	Maint. of Fgd Hut		1	No.	150000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Kataula	Baggi	Baggi	Maint. of Fgd hut Tihri		1	No.	150000		
		Kataula	Baggi	Kundak	Maint. of fgd hut kundak		1	No.	150000		
		Kataula	Kataula	Utarshal	Maint.OF Fgd hut Kataula		1	No.	100000		
		<b>Total :</b>						<b>10</b>		<b>3050000</b>	
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>10</b>		<b>3050000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>											
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots											
		Kotli	Janitry	Janitry	lagdhar to janitry		1	No.	100000		
		Kotli	Nagan	Sarhwar	Repair of road Khandi to Thana		1	No.	150000		
		Kotli	Nagan Bagloo	Talyar	B/Path nagan to Thina		1	No.	50000		
		Kotli	nagan	Nagan	B/Path Murah Galoo to Nagan		1	No.	50000		
		Kotli	Kotli	Kotli	Cont. of Road NH70 to Range office Kotli		1	No.	150000		
		kataula	Kataula	Neri	Maint. of B/Path kandhi to Prashar		1	No.	200000		
		kataula	Baggi	kundak	Maint. of B/Path Kandhi to Baggi		1	No.	150000		
		Panarsa	Balu	Balu	Maint. of road Balu to Ansar Tikar		1	No.	100000		
		Panarsa	Chehtigarh	Lakshal	Maint. of B/Path Kandi Lakshal balu		1	No.	100000		
		Panarsa			Repair B/Path Painidhar to Sukasar		1	No.	100000		
		Mandi	Sadar	Talyar	Imp. Of B/Path Gandhi Marg near Jail road to Ambika Mata Temlpe						
		<b>Total :</b>						<b>10</b>		<b>1150000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>10</b>		<b>1150000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>20</b>		<b>4200000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
			Digitisation and uploading of data on web portals				0		150000		
		<b>Total :</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>22547100</b>	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Name of Division : Nachan</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Pandoh	Pandoh	Pandoh	Trayambla Nalla		8	Ha.	94000	
		Pandoh	Pandoh	Pandoh	Jarli Nalla		5	Ha.	58800	
		Pandoh	Pandoh	Pandoh	Kudhi Nalla		5	Ha.	58800	
		Nachan	Bassa	Machhrot	DPF-Babag C-2		7	Ha.	82300	
		Nachan	Bassa	Machhrot	Syanjkhad to Sumna		20	Ha.	235000	
		Pandoh	Pandoh	Pandoh	O.D 495 Dhuma Devi C-2		8	Ha.	94000	
		Pandoh	Pandoh	Tawa	O.D 491 Tawa C-III		5	Ha.	58800	
					<b>Total :</b>		<b>58</b>		<b>681700</b>	
	Clearing of Areas Infested upto 50%									
		Pandoh	Karthach	Bandal	O.D 159 C-III B Fanjar		8	Ha.	150800	
		Pandoh	Karthach	Bandal	N.D 502 Basta		8	Ha.	150800	
					<b>Total :</b>		<b>16</b>		<b>301600</b>	
	Clearing of Areas Infested upto 75%									
		Pandoh	Chaprahan	Saroa	ND 325 Jhout-I		8	Ha.	189600	
		Pandoh	Chaprahan	Saroa	ND 325 Jhout-II		8	Ha.	189600	
		Pandoh	Chaprahan	Saroa	ND Sawla		8	Ha.	189600	
					<b>Total :</b>		<b>24</b>		<b>568800</b>	
	Clearing of Areas Infested upto 100%									
							<b>Total :</b>	<b>0</b>	<b>0</b>	
							<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>98</b>	<b>1552100</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							40	Ha.	126000	
							<b>Total :</b>	<b>40</b>	<b>126000</b>	
	1st Maintenance of 50% Infested Areas.									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							16	Ha.	72000	
						<b>Total :</b>	<b>16</b>		<b>72000</b>	
	1st Maintenance of 75% Infested Areas.									
							24	Ha.	124800	
						<b>Total :</b>	<b>24</b>		<b>124800</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
							28	Ha.	35100	
						<b>Total :</b>	<b>28</b>		<b>35100</b>	
	2nd Maintenance of 50% Infested Areas.									
							29	Ha.	66700	
						<b>Total :</b>	<b>29</b>		<b>66700</b>	
	2nd Maintenance of 75% Infested Areas.									
							25	Ha.	80000	
						<b>Total :</b>	<b>25</b>		<b>80000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
	3rd Maintenance of 75% Infested Areas.									
							254	Ha.	812800	
						<b>Total :</b>	<b>254</b>		<b>812800</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>416</b>		<b>1317400</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>514</b>		<b>2869500</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Nachan	Chariyand	Kotlu	ND446 Pathri		10	Ha.	244000	
		Nachan	Bassa	Chailchock	Jassan I &II		20	Ha.	488000	
		Nachan	Bassa	Machhhrot	ND461-Babag C-II		20	Ha.	488000	
		Nachan	Chhariand	Bassi	Ropa village to thaltu		20	Ha.	488000	
		Pandoh	Pandoh	Pandoh	OD499 Janjohi C1		10	Ha.	244000	
		Pandoh	Pandoh	Pandoh	OD 499 Janjohi C2		15	Ha.	458300	
		Pandoh	Pandoh	Pandoh	OD496 Sawardhar C2		10	Ha.	244000	
		Pandoh	Pandoh	Pandoh	OD 495 Dhuandevi		10	Ha.	244000	
		Pandoh	Pandoh	Badanu	ND505 Bahlidhar C3g		5	Ha.	122000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Pandoh	Pandoh	Badanu	ND505 Bahlidhar C3f		5	Ha.	122000		
		Pandoh	Pandoh	Badanu	ND505 Bahlidhar C2a		10	Ha.	244000		
		Pandoh	Pandoh	Badanu	ND505 Bahlidhar C2b		5	Ha.	122000		
		Pandoh	Pandoh	Badanu	ND502 Basta II		8	Ha.	195200		
		Pandoh	Karthach	Bandal	OD159 Fanjar C4		10	Ha.	244000		
		Pandoh	Karthach	Bandal	OD159 Fanjar C6 a		10	Ha.	244000		
		Pandoh	Chaprahan	Bandal	Bakhali C1		20	Ha.	488000		
		Pandoh	Karthach	Saloi	OD147 Saloi		10	Ha.	244000		
		Pandoh	Karthach	Saloi	ND154- Bhella whole		28	Ha.	683200		
		Pandoh	Karthach	karthach	ND129- Chhatigati		10	Ha.	244000		
		Pandoh	Chaprahan	Sarua	OD 336- Sarua		10	Ha.	244000		
		Pandoh	Chaprahan	Sarua	OD318 Kajuri		10	Ha.	244000		
		<b>Total :</b>						<b>256</b>		<b>6338700</b>	
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>256</b>		<b>6338700</b>	
	<b>Nursery</b>										
	Nursery										
			Bassa	Bassa	C/o Vermi compost pits		2	No.	20000		
			Bassa	Bassa	C/o rain water pond near nursery site		3	No.	80000		
		Pandoh	Karthach/Karthach	Kamera	C/o rain water pond near nursery site and c/o vermicompost pits		1	No.	100000		
		<b>Total :</b>						<b>6</b>		<b>200000</b>	
		<b>Total : Nursery</b>						<b>6</b>		<b>200000</b>	
	<b>Maintenance of Plantation with Tall Plants</b>										
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)										
						1st Maint. of 200 Tall Plans	128		172800		
		<b>Total :</b>						<b>128</b>		<b>172800</b>	
		<b>Total : Maintenance of Plantation with Tall Plants</b>						<b>128</b>		<b>172800</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>390</b>		<b>6711500</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Soil and Water Conservation Works</b>										
Dev. and Maint. of Roof Rain Water Harvesting Structures .										
		Nachan	Tuna	Tuna		I/ hut	1	No.	100000	
		Thachi	Bali	Panjain		F Rest house Panjain	1	No.	100000	
<b>Total :</b>							<b>2</b>		<b>200000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		karthach	Bandal	C/O Water Harvesting Structure in Phanjar D.P.F			0	No.	250000	
<b>Total :</b>							<b>0</b>		<b>250000</b>	
Soil Conservation Works										
		Thachi	Balichowki	Balichowki	C/O check dam in Shalanu	New Construction	10	No.	150000	
		Thachi	Balichowki	Balichowki	C/O check dam in Bharwah Nalla	New Construction	15	No.	200000	
		Thachi	Balichowki	Panjain	C/O Check dam in Mandosi Nalla	New Construction	10	No.	150000	
		Thachi	Balichowki	Panjain	C/O check dam in Bajha Nalla	New Construction	15	No.	200000	
		Thachi	Balichowki	Deodhar	C/O check dam in Malari Nalla	New Construction	15	No.	200000	
		Thachi	Balichowki	Bassan	C/O check dam in Bada sari Nalla	New Construction	15	No.	200000	
		Thachi	Balichowki	Bassan	C/O check dam in Kot Nalla	New Construction	15	No.	200000	
		Thachi	Dahar	Khani	C/O check dam in Ghung Nalla	New Construction	5	No.	100000	
		Thachi	Dahar	Tikki	C/O check dam in Jahal Gad Nalla		10	No.	150000	
		Thachi	Thachi	Thachi	C/O Check dam in Chrudunalla		5	No.	100000	
		Thachi	Thachi	Kalipari	C/O check dam in Dhingli Nalla	New Construction	15	No.	200000	
		Thachi	Thachi	Deothach	C/O check dam in Bijhar	New	15	No.	200000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Nalla	Construction				
		Thachi	Gadagusain	Gadagusain	C/O check dam in Suketi Nalla	New Construction	10	No.	150000	
		Nachan	Chhariand	Kotlu	Check Dam in Daran Nala	New Construction	20	No.	200000	
		Nachan	Bassa	Jabrat	C/O check dam in Pingla Nala	New Construction	10	No.	200000	
		Nachan	Bassa	Jabrat	C/O check dam in Katrohal Nala	New Construction	5	No.	150000	
		Nachan	Keolodhar	Halinoo	C/O Check dam in Chhittu Nalla	New Construction	10	No.	150000	
		Nachan	Keolodhar	Halinoo	C/O check dam in Segal Nalla	New Construction	15	No.	200000	
		Nachan	Keolodhar	Halinoo	C/O Check dam in Lachi lahari Nalla	New Construction	10	No.	150000	
		Nachan	Keolodhar	Halinoo	C/O check dam in Paneshirnala	New Construction	10	No.	150000	
		Nachan	Keolodhar	Halinoo	C/O check dam in Nahsi Nalla	New Construction	10	No.	150000	
		Nachan	Tuna	Kamrunag	C/O check dam in Rakni Nala	New Construction	10	No.	100000	
		Seraj	Shillibagi	Shillibagi	C/o check dam at Gagannala	New Construction	5	No.	100000	
		Seraj	Shillibagi	Nihri	C/o check dam at Kathayalanala	New Construction	5	No.	100000	
		Seraj	Shillibagi	Chiuni	C/o check dam at Manjdwarnala		5	No.	100000	
		Seraj	Keolinal	Keolinal	C/o check dam at Shodhanala	New Construction	5	No.	100000	
		Seraj	Keolinal	Baila	C/o check dam at Bhekhallinala	New Construction	5	No.	100000	
		Seraj	Bagsaid	Bagsaid	C/o check dam at Ghat Ghulachanal	New Construction	5	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Seraj	Janjehli	Janjehli	C/o check dam at Gadaglunala	New Construction	5	No.	100000		
		Seraj	Janjehli	Janjehli	C/o check dam at Shankernala	New Construction	5	No.	100000		
		Pandoh	Pandoh	Tawa	C/O check dam at Begeoudh Nalla	New Construction	10	No.	150000		
		Pandoh	Chhaprahan	saroa	C/O check dam at jhangrawari Nalla	New Construction	10	No.	150000		
		Pandoh	Pandoh	Pandoh	C/O check dam at Tryambla Nalla	New Construction	10	No.	150000		
		Pandoh	karthach	bandal	C/O Check dam at Dibbari Nalla		10	No.	150000		
		Pandoh	Pandoh	Pandoh	C/O check dam at Seo Nala	New Construction	10	No.	150000		
		Seraj	Chillibagi	Chiuni	Shatadhar	S&cw works around Shattadhar in Chiuni Beat	1		2500000		
		<b>Total :</b>						<b>346</b>		<b>7700000</b>	
		<b>Total : Soil and Water Conservation Works</b>						<b>348</b>		<b>8150000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>348</b>		<b>8150000</b>	
		<b>Total : Activities under 80% Funding</b>								<b>17731000</b>	
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Seraj	Shillibagi	Ghatiyad	R/O Fgd Hut at bagachanogi		1	No.	50000		
		Seraj	janjehli	Rahkot	R/O Fgd Hut at Rahkot	Repair works	1	No.	60000		
		Seraj	Janjehli	Janjehli	R/O Fgd Hut at Janjehli	Repair works	1	No.	60000		
		Seraj	Janjehli	Tunagasi	R/O Fgd Hut at Tungasi	Repair works	1	No.	60000		
		Thachi	Bali	Bali	R/O Fgd Hut bali	Repair works	1	No.	200000		
		Thachi	Bali	Deodhar	R/O Fgd Hut at Deodhar	Repair works	1	No.	200000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Thachi	bali	Panjai	R/O Fgd Hut at Panjain	Repair works	1	No.	250000	
		Thachi	Dahar	Khani	R/O Fgd Hut at Khani	Repair works	1	No.	200000	
		Thachi	Dahar	Parkhol	R/O Fgd Hut at Parkhol	Repair works	1	No.	200000	
		Thachi	Dahar	Parkhol	R/O B.O. Qtr at Dahar	Repair works	1	No.	200000	
		Pandoh	Pandoh	Tawa	Repair of Fgd Hut Tawa	Repair works	1	No.	100000	
		Pandoh	Pandoh	Pandoh	Repair of Fgd Hut Pandoh	Repair works	1	No.	150000	
		Seraj		Kalipari	C/o of Fgd Hut at Kalipari		1		1500000	
		Seraj		Keolinal	C/o Fgd. Hut at Keolinal		1		1500000	
		Seraj		Bara	C/o of Fgd. Hut at Bara		1		1500000	
		Thachi		Devthach	C/o of Fgd Hut at Devthach		1		1500000	
		Thachi		Boong	C/o Fgd. Hut at Boong		1		1500000	
					<b>Total :</b>		<b>17</b>		<b>9230000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>17</b>		<b>9230000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Thachi	Dahar	Khani	R/O I/Path from Panjain to Khani	Repair Works	1	No.	200000	
		Pandoh	Pandoh	badanu	R/O bridal Path from bahlidhar to Karsan	Repair Works	1	No.	100000	
		Pandoh	Pandoh	Pandoh	R/O inspection path from Dhuandevi to badanu	Repair Works	1	No.	100000	
		Pandoh	karthach	bandal	R/O of inspection path from bandal to Kalhani	Repair Works	1	No.	250000	
		Pandoh	Pandoh	Pandoh	R/O Bridle Path Gadanal to Dhuwan Devi via Bagi Pansira		1	No.	300000	
		Nachan	bassa	Bassan	R/O road from Kheor to Bassa ( 600 mtr)	Repair Works	1	No.	100000	
		Nachan	Tuna	Tuna	Stone Soling in Road from Tuna to I/Hut ( 500 mtr)	Repair Works	1	No.	100000	
		Nachan	Bassa	Bassan	R/O raod from Main road to FRH Chailchowk	Repair Works	1	No.	300000	
		Nachan	Bassa	Jabrat	R/O Road from		1	No.	200000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Dhanukhari to Bhangroh					
		Nachan	Tuna	Lot	R/O Forest Path from Gani to Surandhi	Repair Works	1	No.	100000	
		<b>Total :</b>							<b>1750000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>							<b>1750000</b>	
		<b>Total : Forest Infrastructure Development</b>							<b>10980000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					-Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>					
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>					
					<b>Total : Activities under 20% Funding</b>					
									<b>28861000</b>	
<b>Name of Division : Suket</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Suket	Baggi	Baggi	Kandlu		1	Ha.	11800	
							<b>1</b>		<b>11800</b>	
	Clearing of Areas Infested upto 50%									
		kangoo	Behli	Behli	DPF Bhalan		10	Ha.	188500	
		kangoo	Behli	haraboi	DPF khalind		10	Ha.	188500	
		kangoo	dehar	dehar	DPF manjhkheter		5	Ha.	94300	
		kangoo	Batwara	dhawal	DPF Dhawal		5	Ha.	94300	
		Jhungi	Trechh	Kinder	Tarehri		10	Ha.	188500	
		Sarkaghat	Thona	Thona	Hawani		5	Ha.	94300	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Sarkaghat	Durgapur	Pingla	Pingla		5	Ha.	94300	
		Sarkaghat	Durgapur	Bhaderwar	Thathal		5	Ha.	94300	
		Sarkaghat	Sarkaghat	Bhangoh	Bhangoh		5	Ha.	94300	
		Suket	Baggi	Baggi	Lot Makoda		5	Ha.	94300	
		Suket	Baggi	Rajgarh	Khiuri		10	Ha.	188500	
		Baldwara	Baldwara	Bahanu	Sughera		10	Ha.	188500	
		Baldwara	Bhambla	Dhalwan	Kalther		2	Ha.	37700	
		Jai Devi	Rohanda	Kamand	Bakalag		1	Ha.	18900	
						<b>Total :</b>	<b>88</b>		<b>1659200</b>	
	Clearing of Areas Infested upto 75%									
		Baldwara	Bhmabla	Dhalwan	Silh		10	Ha.	237000	
		kangoo	dehar	dehar	DPF Ghurana		5	Ha.	118500	
		Jhungi	Trechh	Kinder	Tarehri		10	Ha.	237000	
		Baldwara	Bhambla	DhaulKhan	DhaulKhan		10	Ha.	237000	
						<b>Total :</b>	<b>35</b>		<b>829500</b>	
	Clearing of Areas Infested upto 100%									
		kangoo	Batwara	Dhawal	DPF Panjloth		5	Ha.	143000	
		Jhungi	Trechh	Kinder	Tarehri		5	Ha.	143000	
		Suket	Sadar	Trambri	Trambri		10	Ha.	286000	
		Suket	Sadar	Trambri	Drahal		7	Ha.	200300	
		Suket	Sadar	Jadroun	Baila Balahar		3	Ha.	85800	
						<b>Total :</b>	<b>30</b>		<b>858100</b>	
						<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>154</b>		<b>3358600</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
							32	Ha.	144000	
						<b>Total :</b>	<b>32</b>		<b>144000</b>	
	1st Maintenance of 75% Infested Areas.									
							20	Ha.	104000	
						<b>Total :</b>	<b>20</b>		<b>104000</b>	
	1st Maintenance of 100% Infested Areas.									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							28	Ha.	145700	
						<b>Total :</b>	<b>28</b>		<b>145700</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							40	Ha.	92000	
						<b>Total :</b>	<b>40</b>		<b>92000</b>	
	2nd Maintenance of 75% Infested Areas.									
							40	Ha.	128000	
						<b>Total :</b>	<b>40</b>		<b>128000</b>	
	2nd Maintenance of 100% Infested Areas.									
							95	Ha.	304000	
						<b>Total :</b>	<b>95</b>		<b>304000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							35	Ha.	43800	
						<b>Total :</b>	<b>35</b>		<b>43800</b>	
	3rd Maintenance of 50% Infested Areas.									
							115	Ha.	264500	
						<b>Total :</b>	<b>115</b>		<b>264500</b>	
	3rd Maintenance of 75% Infested Areas.									
							44	Ha.	140800	
						<b>Total :</b>	<b>44</b>		<b>140800</b>	
	3rd Maintenance of 100% Infested Areas.									
							45	Ha.	144000	
						<b>Total :</b>	<b>45</b>		<b>144000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>494</b>		<b>1510800</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>648</b>		<b>4869400</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Sarkaghat	Sarkaghat	Jamdwar	Jamdwar		12	Ha.	292800	
		Jhungi	Trechh	Kinder	Tarehari		20	Ha.	488000	
						<b>Total :</b>	<b>32</b>		<b>780800</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Planting in Lantana Cleared Areas</b>		<b>32</b>		<b>780800</b>	
	<b>Nursery</b>									
	Nursery									
		Jhungi	Pandar	Galukhar	Galukhar Nry.	Development of nursery/repair of mali hut , poly house etc.	1	No.	100000	
		Baldwara	Badwara	Hatli	Math Nry	Const. of Vermin Compost water Supply, R/Wall	1	No.	200000	
						<b>Total :</b>	<b>2</b>		<b>300000</b>	
						<b>Total : Nursery</b>	<b>2</b>		<b>300000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
		Jhungi	Trechh	Kinder	DPF Trehari		10	Ha.	15500	
		Jhungi	Trechh	Kinder	DPF Jodhnu		5	Ha.	7800	
						<b>Total :</b>	<b>15</b>		<b>23300</b>	
	3rd year Maint. of Plantations with 500 Plants.									
		Jhungi	Trechh	Kinder	Jodhnu		10	Ha.	8500	
		Kangoo	Dehar	Dehar	Slapper		5	Ha.	4300	
		Kangoo	Dehar	Dehar	Umari		5	Ha.	4300	
		Kangoo	Behli	Behli	Sojha		10	Ha.	8500	
		Kangoo	Behli	Behli	Badhu		10	Ha.	8500	
		Baldwara	Baldwara	Bhambla	Jaboth		20	Ha.	17000	
						<b>Total :</b>	<b>60</b>		<b>51100</b>	
						<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>75</b>		<b>74400</b>	
	<b>Plantation Through ETF</b>									
							0		50000000	
						<b>Total :</b>	<b>0</b>		<b>50000000</b>	
						<b>Total : Plantation Through ETF</b>	<b>0</b>		<b>50000000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>109</b>		<b>51155200</b>	
<b>4</b>	<b>Subsidiary Silviculture Operations</b>									
		Jhungi	Pandar	Jaral	O.D246 Manjhki		5	Ha.	35000	
		Jhungi	Jhungi	Chanad- Bahan	O.D 263 Rounce		5	Ha.	35000	
		Jhungi	Jhungi	Dharwar	O.D 256Rangjhol		10	Ha.	70000	
		jhungi	Jhungi	Jhungi	shivshankar		5	Ha.	35000	
		Jhungi	Trechh	Trechh	O.D 222 Trechh		5	Ha.	35000	
		Jhungi	Trechh	Kinder	O.D 205 Dhamkon		5	Ha.	35000	
		Baldwara	Leda	Leda	Sidhkot		10	Ha.	70000	
		Sarkaghat	Thona	Tikker	Chobra		10	No.	70000	
		<b>Total :</b>					<b>55</b>		<b>385000</b>	
		<b>Total : Subsidiary silviculture Operations</b>					<b>55</b>		<b>385000</b>	
		<b>Total : Subsidiary Silviculture Operations</b>					<b>55</b>		<b>385000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
		kangoo	dehar	umri		checkdam in manjkheter nala	1	No.	50000	
		kangoo	behli	behli		checkdam in anu nalla nala	1	No.	150000	
		kangoo	behli	haraboi		check dam in bagri nalla	1	No.	150000	
		kangoo	behli	haraboi		checkdams in devra nalla	1	No.	150000	
		kangoo	batwara	dhawal		checkdams in ropa nalla	1	No.	60000	
		kangoo	batwara	dhawal		checkdams in ahansunali nalla	1	No.	100000	
		kangoo	batwara	serikothi		checkdams in galhar nalla	1	No.	100000	
		kangoo	batwara	serikothi		checkdams in	1	No.	60000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
						beula nalla					
		Jhungi	Jhungi	Jhungi	Khobla Nala	const. of checkdam in khobla nala	1	No.	150000		
		Jhungi	Jhungi	Chanad- Bahan	Chanad Nala	Const. of checkdam in chanad nala	1	No.	150000		
		Jhungi	Jhungi	salani	Fegal Nala	const. of check dam in fegal nala	1	No.	150000		
		Jhungi	Pandar	Kathiyuni	Kathiyuni	Const. of Check dam in Kathiyuni Nala	1	No.	100000		
		Suket	Sadar	Dhanotu		C/o Check Dams in Kunda Nala	1	No.	60000		
		Jai Devi	Jai Devi	Jai Devi	Boudali	Construction of Check dam in Baudlii Nalla	1	No.	60000		
		Jai Devi	Jai Devi	Doldhar	Deher	Construction of Check dam in Deher Nala	1	No.	75000		
		<b>Total :</b>						<b>15</b>		<b>1565000</b>	
		<b>Total : Soil and Water Conservation Works</b>						<b>15</b>		<b>1565000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>15</b>		<b>1565000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>										
	<b>Human Wildlife Conflict Management</b>										
	Human Wildlife Conflict Management										
					Capturing & Transportation of Monkeys for Sterilization		500	No.	500000		
					<b>Total :</b>		<b>500</b>		<b>500000</b>		
					<b>Total : Human Wildlife Conflict Management</b>		<b>500</b>		<b>500000</b>		
					<b>Total : Bio-diversity Protection and Management</b>		<b>500</b>		<b>500000</b>		
					<b>Total : Activities under 80% Funding</b>				<b>58474600</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		KANGOO	DEHAR	JYOR	Fgd. hut jyor	maintenance	1	No.	200000	
		KANGOO	batwara	dhawal	fgd. Hut Dhawal	maintenance	1	No.	100000	
		Jhungi	Jhungi	Jhungi	F.Gd Hut Jhungi	Repair of FGd hut Jhungi	1	No.	100000	
		Jhungi	Jhungi	Barnog	F.gd Hut Barnog	Repair of Fgd Hut Barnog	1	No.	50000	
		Jhungi	Jhungi	Salani	F.gd Hut Salani	Repair of Fgd Hut Salani	1	No.	75000	
		Jhungi	Pandar	Galukhar	F.gd Hut Galukhar	Repair of Fgd hut Galukhar	1	No.	50000	
		Jhungi	Pandar	Kathiyuni	F.gd Hut Kathiyuni	Repair of Fgd Hut Kathiyuni	1	No.	75000	
		Jhungi	Nihri	Reagi	F.gd Hut reagi	Repair of F.gd hut Reagi	1	No.	50000	
		Jhungi	Trechh	Balag	F.gd Hut Balag	Repair of F.gd Hut Balag	1	No.	75000	
		Jhungi	Trechh	Kinder	F.gd Hut Kinder	Repair of F.gd Hut Kinder	1	No.	75000	
		Jhungi	Jhungi	Jhungi	B.O qtr Jhungi	Repair of B.O Qtr Jhungi	1	No.	50000	
		Sarkaghat	Sarkaghat	Sarkaghat	range office cum residence	Repair	1	No.	100000	
		Baldwara	Badwara	Hatli	Range Office cum Residence	Repair of Building	1	No.	100000	
		Jai Devi	Nandgarh	Hatgarh	Maintenance of forest guard hut Hatgarh		1	No.	120000	
		Jai Devi	Jai Devi	Doldhar	Maintenance of Forest Guard hut Doldhar		1	No.	80000	
		Jai Devi	Rohanda	Chowki	Maintenanace of Forest Guard hut Chowki	Major Repair	1	No.	150000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>16</b>		<b>1450000</b>	
							<b>Total : Residential and Office Buildings of Field Staff</b>	<b>16</b>		<b>1450000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Jhungi	Jhungi	Jhungi	Roads	Maint. of jeepable road from Jachh to Dharwar	1	No.		200000	
		Jhungi	Trechh	Balag	Roads	Maint. of approach road to FRH Balag	1	No.		150000	
		Sarkaghat	Sarkaghat	Gopalpur	Maintence of approach road to FRH Gopalpur	Maintance	1	No.		100000	
		Suket	Baggi	Baggi	BO Residence Baggi	Repair of Approach road to BO Qtr Baggi	1	No.		150000	
		Baldwara	Bhambla	DhaulKhan	FRH PatriGhat	Const.of Approach Road	1	No.		40000	
		Jai Devi	Rohanda	Rohanda	Repair of B.Path Rohanda to kamroonag	Stone soling	1	No.		100000	
		Jai Devi	Jai Devi	jai Devi	Repair of road form roparikothi to Chandru	Repair and maintenance	1	No.		200000	
		Jai Devi	Jai Devi	Jai Devi	repair of Road form jai Devi to range Office	Stone soling etc	1	No.		100000	
							<b>Total :</b>	<b>8</b>		<b>1040000</b>	
							<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths</b>	<b>8</b>		<b>1040000</b>	
							<b>Total : Forest Infrastructure Development</b>	<b>24</b>		<b>2490000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
						-Digitisation and uploading of data on web portals	0			150000	
							<b>Total :</b>	<b>0</b>		<b>150000</b>	
							<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>					<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>							<b>61114600</b>	
<b>Name of Division : Kullu</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
	Nursery									
		Manali	Manali	Manali	1/1 Bajrundi		1	No.	10000	
		Manali	Palchan	Palchan	Solang		1	No.	50000	
		Manali	Kothi	Kothi	Gulaba		1	No.	100000	
		Kullu	Kullu	Maharaja	Mohal		1	No.	100000	
		<b>Total :</b>					<b>4</b>		<b>260000</b>	
		<b>Total : Nursery</b>					<b>4</b>		<b>260000</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 1100 Plants									
						1st Maint of REFC 1100	5		25800	
		<b>Total :</b>					<b>5</b>		<b>25800</b>	
	2nd Maint. of Plantation with 1100 Plants									
						2nd maint of 1100 Plants REFC	10		35000	
		<b>Total :</b>					<b>10</b>		<b>35000</b>	
	<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>						<b>15</b>		<b>60800</b>	
	<b>Total : Artificial Regeneration (By Planting) :</b>						<b>19</b>		<b>320800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
		Manali	Manali	Shaleen	2/8 Shaleen Gahar Repair (Large Pillars)		19	Ha.	28500	
		Manali	Manali	Shaleen	2/8 Shaleen Gahar Repair (Large Pillars)		32	Ha.	32000	
		Manali	Manali	Shaleen	R/5 Shaleen Repair (Large Pillars)		6	Ha.	9000	
		<b>Total :</b>					<b>57</b>		<b>69500</b>	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Total : Construction of Boundary Pillars</b>							<b>57</b>		<b>69500</b>	
<b>Fencing of Forest Areas</b>										
Fencing of Forest Areas										
		Kullu	Kais	Bijlimahadev	Bijlimahadev	Fencing with mess wire	1	Ha.	400000	
		Manali/Kullu/Patlikuhah			Development of observance point NH from kullu to Manali		1	No.	1500000	
<b>Total :</b>							<b>2</b>		<b>1900000</b>	
<b>Total : Fencing of Forest Areas</b>							<b>2</b>		<b>1900000</b>	
<b>Strengthening of Forest Protection Network</b>										
Strengthening of Forest Protection Network										
		Kullu	Kais	Gahar	Seobag	Smart tree management in smriti vatika	1	No.	500000	
		Manali	Palchan	Palchan	Check Post	Repair of Check Post Palchan	1	No.	300000	
<b>Total :</b>							<b>2</b>		<b>800000</b>	
<b>Total : Strengthening of Forest Protection Network</b>							<b>2</b>		<b>800000</b>	
<b>Rehabilitation of Encroachment Cleared Areas</b>										
Rehabilitation of Encroachment Cleared Areas										
		Manali	Manali	Manali	Manali-III		0.32	Ha.	10200	
		Manali	Manali	Manali	Manali-III		0.41	Ha.	13000	
		Manali	Manali	Manali	Manali-III		1.04	Ha.	32900	
		Manali	Manali	Manali	Manali-III		0.16	Ha.	5200	
		Manali	Manali	Manali	Manali-III		0.48	Ha.	15200	
		Manali	Manali	Shaleen	Manali-III		0.94	Ha.	29800	
		Manali	Manali	Shaleen	Manali-III		0.6	Ha.	19200	
		Manali	Manali	Shaleen	Manali-III		0.96	Ha.	30400	
		Manali	Vashishat	Prini	2/17 C-Ic		0.47	Ha.	14800	
		Manali	Vashishat	Prini	J-III		0.72	Ha.	22900	
		Manali	Vashishat	Prini	J-III		0.82	Ha.	26000	
		Manali	Vashishat	Prini	J-III		0.65	Ha.	20700	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Manali	Vashishat	Prini	2/17 C-Ic		0.56	Ha.	17900	
		Manali	Vashishat	Prini	2/17 C-Ic		0.68	Ha.	21600	
		Manali	Vashishat	Prini	2/17 C-Ic		0.39	Ha.	12300	
		Manali	Vashishat	Prini	J-III		0.87	Ha.	27500	
		Manali	Vashishat	Prini	J-III		0.96	Ha.	30500	
		Manali	Vashishat	Prini	J-III		0.81	Ha.	25700	
		Manali	Vashishat	Prini	J-III		1.21	Ha.	38500	
		Manali	Vashishat	Prini	J-III		0.89	Ha.	28300	
		Manali	Vashishat	Prini	2/17 C-Ic		0.53	Ha.	16900	
		Manali	Vashishat	Prini	J-III		0.8	Ha.	25400	
		Manali	Vashishat	Prini	J-III		1.57	Ha.	49800	
		Manali	Vashishat	Prini	J-III		1.05	Ha.	33400	
		Manali	Vashishat	Prini	J-III		0.8	Ha.	25300	
		Manali	Vashishat	Prini	J-III		0.81	Ha.	25700	
		Manali	Manali	Goshal	Manali-III		0.28	Ha.	8800	
		Manali	Manali	Goshal	Manali-III		0.37	Ha.	11700	
		Manali	Manali	Goshal	Manali-III		0.4	Ha.	12800	
		Manali	Manali	Goshal	Manali-III		0.17	Ha.	5400	
		Manali	Manali	Goshal	Manali-III		0.29	Ha.	9200	
		Manali	Kothi	Mathivan	Manali-III		0.8	Ha.	25400	
		Manali	Vashishat	Vashishat	J-III		0.8	Ha.	25400	
		Manali	Vashishat	Vashishat	J-III		1.06	Ha.	33500	
		Manali	Palchan	Shanag	Manali-III		0.69	Ha.	21900	
		Manali	Palchan	Shanag	Manali-III		0.36	Ha.	11500	
		Manali	Palchan	Shanag	Manali-III		0.32	Ha.	10100	
		Manali	Palchan	Shanag	Manali-III		0.09	Ha.	2800	
		Manali	Palchan	Shanag	Manali-III		0.8	Ha.	25400	
		Manali	Palchan	Shanag	Manali-III		0.25	Ha.	7900	
					<b>Total :</b>		<b>26.2</b>		<b>830900</b>	
					<b>Total : Rehabilitation of Encroachment Cleared Areas</b>		<b>26.2</b>		<b>830900</b>	
					<b>Total : Protection of Plantations &amp; Forests :</b>		<b>87.2</b>		<b>3600400</b>	
4	<b>Subsidiary Silviculture Operations</b>									



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Subsidiary silviculture Operations</b>										
Subsidiary silviculture Operations										
		Manali	Manali	manali Shanag	1/1 Bajrundi	Silvi op.	20	Ha.	150000	
		Bhutti	Tarapur	Bharai	1/38 C-I	Subsidiary silvicultural operation	3	Ha.	90000	
<b>Total :</b>							<b>23</b>		<b>240000</b>	
<b>Total : Subsidiary silviculture Operations</b>							<b>23</b>		<b>240000</b>	
<b>Total : Subsidiary Silviculture Operations</b>							<b>23</b>		<b>240000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
<b>Soil and Water Conservation Works</b>										
Dev. and Maint. of Roof Rain Water Harvesting Structures .										
		Manali	Manali	Manali	Forest Colony	Roof rain WHS	1	No.	350000	
<b>Total :</b>							<b>1</b>		<b>350000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		Manali	Palchan	Palchan	2/10 Patalsu C-III	Water Pond	1	No.	50000	
		Bhutti	Tarapur	Tarapur	Pojam	Van Sarover	2	No.	100000	
		Bhutti	Tarapur	Tarapur	Phetibot	Van Sarover	1	No.	50000	
		Bhutti	Rujak	Mashna	Sangochak Dhar	Van Sarover	1	No.	50000	
		Kullu	Kullu	Sari	Loran Phat	Percolation trenches	5	No.	50000	
		patlikuhal	katrain	patlikuhal	BGIII	Water Pond	5	No.	300000	
<b>Total :</b>							<b>15</b>		<b>600000</b>	
Soil Conservation Works										
		Manali	kothi	Kothi	Dev of degraded forest area 2/11 Kothi Tich at Gulaba		1	Ha.	1000000	
		Patlikuhal	Katrain	Patlikuhal	Patlikuhal	Dev of degraded forest area at Patlikuhal	1	Ha.	2000000	
		Manali		Vashishth	Rohtang	Dev of	1		4051500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						degraded forest area at Rohtang (NGT)				
		Manali	Manali	Manali	Chandertal, Manali	Dev of Degraded Forest Area at Chantertal Water fall	1	No.	2000000	
		Manali	Vashishat	Vashishat	Jognifall	Dev of degraded forest area at Jognifall	1	No.	3000000	
		Manali	Manali	Shaleen	Brod Waterfall	Dev of degraded forest area at Brod Waterfall	1	No.	2000000	
		Manali	Palchan	Palchan	Crate wire gabian structure	Below Solang Village	1	No.	1000000	
		Manali	Manali	Manali	Soil conservation structure	Bajrundi	1	No.	300000	
		Manali	Vashishat	Prini	Soil conservation structure	Hamta	1	No.	300000	
		Manali	Palchan	Palchan	Soil conservation structure	Patalasu	1	No.	300000	
		Manali	Palchan	Kangni	Soil conservation structure	Kangni	1	No.	50000	
		Kullu	Kais	Tandla	Crate wire spurs	Karsu bihal	1	No.	300000	
		Kullu	Kais	Tandla	Crate wire spurs	Bhalogi Nala	1	No.	300000	
		Kullu	Raison	Beaser	Check wall	Dal	1	No.	200000	
		Kullu	Raison	Beaser	Check wall	PoI Nala	1	No.	100000	
		Kullu	Raison	Beaser	Check wall	Palga Nalla	1	No.	200000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Total :	16		17101500	
						Total : Soil and Water Conservation Works	32		18051500	
						Total : Soil & Moisture Conservation Works	32		18051500	
						Total : Activities under 80% Funding			22212700	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Manali	Kothi	Kothi	B.O. Resi.	New const. of B.O. Qtr.	0	No.	2000000	
		Manali	Kothi	Kothi	Maint. Of Forest Guard Hut Kothi		1	No.	100000	
		Bhutti			RO Residence		1	No.	150000	
		Bhutti	Tarapur	Tarapur	Guard Hut		1	No.	250000	
		Bhutti	Tarapur	Dughilag	Guard Hut		1	No.	100000	
		Bhutti	Rujak	Shalang	Guard Hut		1	No.	100000	
		Naggar	Naggar	Rumsu	Guard Hut	New Construction	1	No.	1200000	
		Naggar	Khakhnal	Khakhnal	Guard Hut	Major repair	1	No.	200000	
		Naggar	Hallan	Jana	Guard Hut	Major repair	1	No.	200000	
		Patlikuhal	Katrain	Patlikuhal	R.O. Resi.Cum compound		1	No.	100000	
		Patlikuhal	Katrain	Katrain	B.O. Resi.	Repair of B.O.qtr katrain	1	No.	50000	
		Patlikuhal	Katrain	Baragarh	fg hut	major Repair ofFgd. hut	1	No.	200000	
						Total :	11		4650000	
						Total : Residential and Office Buildings of Field Staff	11		4650000	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Bhutti	Tarapur	Bharai Kaisdhar	Kullu to Kaisdhar (17 Km)		1	No.	150000	
		Bhutti	Tarapur	Kaisdhar tarapur	Kaisdhar to Shillong		1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Manali	Kothi	Kothi	Kothi to Mathivan logging road		1	No.	6000000		
		Manali	Manali	Goshal	B/Path from Manali village to Sanchal shill		1	No.	100000		
		Manali	Manali	Manali	const./Repair B/Path from Manali log hut to Chohar Nal		1	No.	2000000		
		Manali	Manali	Manali	Repair of Bridal Path from Nasogi to Kainthach		1	No.	250000		
		Manali	Palchan	Kangni	Repair of Bridal path from Burua to Solang		1	No.	250000		
		Kullu	Raison	Beaser	Maint. Of B/Path Beaser to Pool		1	No.	80000		
		Kullu	Raison	Raison	Maint. Of B/Path Badishil to Gadauni		1	No.	100000		
		Kullu	Kais	Tandla	Maint. Of B/Path Kais to Banglaaage		1	No.	100000		
		Nagggar	Nagggar	Rumsu	B/Path From Rumsu to Chanderkhani		1	No.	300000		
		Patlikuhal	Katrain	Baragarh	const./Repair of B/Path Baragarh Punj Thatch via Khorudugh		1	No.	400000		
		<b>Total :</b>						<b>12</b>		<b>9830000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>12</b>		<b>9830000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>23</b>		<b>14480000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					-Digitisation and uploading of data on web portals			0		150000	
					<b>Total :</b>			<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>			<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>			<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>					<b>36842700</b>	
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Nursery</b>										
	Nursery										
		Manali	Manali	Manali	1/1 Bajrundi	Maint. of nursey	1	No.	10000		
		Manali	Palchan	Palchan	Solang	Maint. of nursey	1	No.	50000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Manali	Kothi	Kothi	Gulaba	Maint. of nursey	1	No.	100000		
		Kullu	Kullu	Maharaja	Mohal	Replacement of poly house	1	No.	100000		
		<b>Total :</b>						<b>4</b>		<b>260000</b>	
		<b>Total : Nursery</b>						<b>4</b>		<b>260000</b>	
<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>											
1st Maint. of Plantation with 1100 Plants											
						1st Maint of REFC 1100	L/s 5		25800		
		<b>Total :</b>						<b>5</b>		<b>25800</b>	
2nd Maint. of Plantation with 1100 Plants											
						2nd maint of 1100 Plants REFC	L/s 10		35000		
		<b>Total :</b>						<b>10</b>		<b>35000</b>	
		<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>						<b>15</b>		<b>60800</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>19</b>		<b>320800</b>	
3	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Construction of Boundary Pillars</b>										
	Construction of Boundary Pillars										
		Manali	Manali	Shaleen	2/8 Shaleen Gahar Repair (Large Pillars)		19	Ha.	28500		
		Manali	Manali	Shaleen	2/8 Shaleen Gahar Repair (Large Pillars)		32	Ha.	32000		
		Manali	Manali	Shaleen	R/5 Shaleen Repair (Large Pillars)		6	Ha.	9000		
		<b>Total :</b>						<b>57</b>		<b>69500</b>	
		<b>Total : Construction of Boundary Pillars</b>						<b>57</b>		<b>69500</b>	
	<b>Fencing of Forest Areas</b>										
	Fencing of Forest Areas										
		Kullu	Kais	Bijlimahadev	Bijlimahadev	Fencing with mess wire	1	Ha.	400000		
		Manali/Kullu/Patlikuhal			Development of observance point NH from kullu to Manali		1	No.	1500000		
		<b>Total :</b>						<b>2</b>		<b>1900000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Fencing of Forest Areas</b>					<b>2</b>		<b>1900000</b>	
	<b>Strengthening of Forest Protection Network</b>									
	Strengthening of Forest Protection Network									
		Kullu	Kais	Gahar	Seobag	Smart tree management in smriti vatika	1	No.	500000	
		Manali	Palchan	Palchan	Check Post	Repair of Check Post Palchan	1	No.	300000	
		<b>Total :</b>					<b>2</b>		<b>800000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>2</b>		<b>800000</b>	
	<b>Rehabilitation of Encroachment Cleared Areas</b>									
	Rehabilitation of Encroachment Cleared Areas									
		Manali	Manali	Manali	Manali-III		0.32	Ha.	10200	
		Manali	Manali	Manali	Manali-III		0.41	Ha.	13000	
		Manali	Manali	Manali	Manali-III		1.04	Ha.	32900	
		Manali	Manali	Manali	Manali-III		0.16	Ha.	5200	
		Manali	Manali	Manali	Manali-III		0.48	Ha.	15200	
		Manali	Manali	Shaleen	Manali-III		0.94	Ha.	29800	
		Manali	Manali	Shaleen	Manali-III		0.6	Ha.	19200	
		Manali	Manali	Shaleen	Manali-III		0.96	Ha.	30400	
		Manali	Vashishat	Prini	2/17 C-Ic		0.47	Ha.	14800	
		Manali	Vashishat	Prini	J-III		0.72	Ha.	22900	
		Manali	Vashishat	Prini	J-III		0.82	Ha.	26000	
		Manali	Vashishat	Prini	J-III		0.65	Ha.	20700	
		Manali	Vashishat	Prini	2/17 C-Ic		0.56	Ha.	17900	
		Manali	Vashishat	Prini	2/17 C-Ic		0.68	Ha.	21600	
		Manali	Vashishat	Prini	2/17 C-Ic		0.39	Ha.	12300	
		Manali	Vashishat	Prini	J-III		0.87	Ha.	27500	
		Manali	Vashishat	Prini	J-III		0.96	Ha.	30500	
		Manali	Vashishat	Prini	J-III		0.81	Ha.	25700	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Manali	Vashishat	Prini	J-III		1.21	Ha.	38500		
		Manali	Vashishat	Prini	J-III		0.89	Ha.	28300		
		Manali	Vashishat	Prini	2/17 C-Ic		0.53	Ha.	16900		
		Manali	Vashishat	Prini	J-III		0.8	Ha.	25400		
		Manali	Vashishat	Prini	J-III		1.57	Ha.	49800		
		Manali	Vashishat	Prini	J-III		1.05	Ha.	33400		
		Manali	Vashishat	Prini	J-III		0.8	Ha.	25300		
		Manali	Vashishat	Prini	J-III		0.81	Ha.	25700		
		Manali	Manali	Goshal	Manali-III		0.28	Ha.	8800		
		Manali	Manali	Goshal	Manali-III		0.37	Ha.	11700		
		Manali	Manali	Goshal	Manali-III		0.4	Ha.	12800		
		Manali	Manali	Goshal	Manali-III		0.17	Ha.	5400		
		Manali	Manali	Goshal	Manali-III		0.29	Ha.	9200		
		Manali	Kothi	Mathivan	Manali-III		0.8	Ha.	25400		
		Manali	Vashishat	Vashishat	J-III		0.8	Ha.	25400		
		Manali	Vashishat	Vashishat	J-III		1.06	Ha.	33500		
		Manali	Palchan	Shanag	Manali-III		0.69	Ha.	21900		
		Manali	Palchan	Shanag	Manali-III		0.36	Ha.	11500		
		Manali	Palchan	Shanag	Manali-III		0.32	Ha.	10100		
		Manali	Palchan	Shanag	Manali-III		0.09	Ha.	2800		
		Manali	Palchan	Shanag	Manali-III		0.8	Ha.	25400		
		Manali	Palchan	Shanag	Manali-III		0.25	Ha.	7900		
		<b>Total :</b>						<b>26.2</b>		<b>830900</b>	
		<b>Total : Rehabilitation of Encroachment Cleared Areas</b>						<b>26.2</b>		<b>830900</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>87.2</b>		<b>3600400</b>	
4	<b>Subsidiary Silviculture Operations</b>										
	<b>Subsidiary silviculture Operations</b>										
	Subsidiary silviculture Operations										
		Manali	Manali	manali Shanag	1/1 Bajrundi	Silvi op.	20	Ha.	150000		
		Bhutti	Tarapur	Bharai	1/38 C-I	Subsidiary silvicultural	3	Ha.	90000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						operation				
						<b>Total :</b>	<b>23</b>		<b>240000</b>	
						<b>Total : Subsidiary silviculture Operations</b>	<b>23</b>		<b>240000</b>	
						<b>Total : Subsidiary Silviculture Operations</b>	<b>23</b>		<b>240000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Dev. and Maint. of Roof Rain Water Harvesting Structures .									
		Manali	Manali	Manali	Forest Colony	Roof rain WHS	1	No.	350000	
						<b>Total :</b>	<b>1</b>		<b>350000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Manali	Palchan	Palchan	2/10 Patalsu C-III	Water Pond	1	No.	50000	
		Bhutti	Tarapur	Tarapur	Pojam	Van Sarover	2	No.	100000	
		Bhutti	Tarapur	Tarapur	Phetibot	Van Sarover	1	No.	50000	
		Bhutti	Rujak	Mashna	Sangochak Dhar	Van Sarover	1	No.	50000	
		Kullu	Kullu	Sari	Loran Phat	Percolation trenches	5	No.	50000	
		patlikuhhal	katrain	patlikuhhal	BGIII	Water Pond	5	No.	300000	
						<b>Total :</b>	<b>15</b>		<b>600000</b>	
	Soil Conservation Works									
		Manali	kothi	Kothi	2/11 Kothi Tich	Dev of degraded forest area 2/11 Kothi Tich at Gulaba	1	Ha.	1000000	
		Patlikuhhal	Katrain	Patlikuhhal	Patlikuhhal	Dev of degraded forest area at Patlikuhhal	1	Ha.	2000000	
		Manali		Vashishth	Rohtang	Dev of degraded forest area at Rohtang (NGT)	1		4051500	
		Manali	Manali	Manali	Chandertal, Manali	Dev of Degraded Forest Area at Chandertal Water	1	No.	2000000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						fall				
		Manali	Vashishat	Vashishat	Jognifall	Dev of degraded forest area at Jognifall	1	No.	3000000	
		Manali	Manali	Shaleen	Brod Waterfall	Dev of degraded forest area at Brod Waterfall	1	No.	2000000	
		Manali	Palchan	Palchan	Crate wire gabian structure	Below Solang Village	1	No.	1000000	
		Manali	Manali	Manali	Soil conservation structure	Bajrundi	1	No.	300000	
		Manali	Vashishat	Prini	Soil conservation structure	Hamta	1	No.	300000	
		Manali	Palchan	Palchan	Soil conservation structure	Patalsu	1	No.	300000	
		Manali	Palchan	Kangni	Soil conservation structure	Kangni	1	No.	50000	
		Kullu	Kais	Tandla	Crate wire spurs	Karsu bihal	1	No.	300000	
		Kullu	Kais	Tandla	Crate wire spurs	Bhalogi Nala	1	No.	300000	
		Kullu	Raison	Beaser	Check wall	Dal	1	No.	200000	
		Kullu	Raison	Beaser	Check wall	Pol Nala	1	No.	100000	
		Kullu	Raison	Beaser	Check wall	Palga Nalla	1	No.	200000	
						<b>Total :</b>	<b>16</b>		<b>17101500</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>32</b>		<b>18051500</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>32</b>		<b>18051500</b>	
						<b>Total : Activities under 80% Funding</b>			<b>22212700</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
		Manali	Kothi	Kothi	B.O. Resi.	New B.O. Qtr.	0	No.	2000000	
		Manali	Kothi	Kothi	Maint. Of Forest Guard Hut	Kothi	1	No.	100000	
		Bhutti			RO Residence		1	No.	150000	
		Bhutti	Tarapur	Tarapur	Guard Hut		1	No.	250000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Bhutti	Tarapur	Dughilag	Guard Hut		1	No.	100000	
		Bhutti	Rujak	Shalang	Guard Hut		1	No.	100000	
		Naggar	Naggar	Rumsu	Guard Hut	New Construction	1	No.	1200000	
		Naggar	Khakhnal	Khakhnal	Guard Hut	Major repair	1	No.	200000	
		Naggar	Hallan	Jana	Guard Hut	Major repair	1	No.	200000	
		Patlikuhal	Katrain	Patlikuhal	R.O. Resi.Cum compound		1	No.	100000	
		Patlikuhal	Katrain	Katrain	B.O. Resi.	Repair of B.O.qtr katrain	1	No.	50000	
		Patlikuhal	Katrain	Baragarh	fg hut	Repair offgd. hut	1	No.	200000	
						<b>Total :</b>	<b>11</b>		<b>4650000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>11</b>		<b>4650000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Bhutti	Tarapur	Bharai Kaisdhar	Kullu to Kaisdhar (17 Km)		1	No.	150000	
		Bhutti	Tarapur	Kaisdhar tarapur	Kaisdhar to Shillong		1	No.	100000	
		Manali	Kothi	Kothi	Kothi to Mathivan logging road		1	No.	6000000	
		Manali	Manali	Goshal	B/Path from Manali village to Sanchal shill		1	No.	100000	
		Manali	Manali	Manali	const./Repair B/Path from Manali log hut to Chohar Nal		1	No.	2000000	
		Manali	Manali	Manali	Repair of Bridal Path from Nasogi to Kainthach		1	No.	250000	
		Manali	Palchan	Kangni	Repair of Bridal path from Burua to Solang		1	No.	250000	
		Kullu	Raison	Beaser	Maint. Of B/Path Beaser to Pool		1	No.	80000	
		Kullu	Raison	Raison	Maint. Of B/Path Badishil to Gadauni		1	No.	100000	
		Kullu	Kais	Tandla	Maint. Of B/Path Kais to Banglaaage		1	No.	100000	
		Naggar	Naggar	Rumsu	B/Path From Rumsu to Chanderkhani		1	No.	300000	
		Patlikuhal	Katrain	Baragarh	const./Repair of B/Path Baragarh Punj Thatch via Khorudugh		1	No.	400000	
						<b>Total :</b>	<b>12</b>		<b>9830000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>12</b>		<b>9830000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Total : Forest Infrastructure Development</b>							<b>23</b>		<b>14480000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals									
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>36842700</b>	
<b>Name of Division : Lahaul</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
	Nursery									
		Keylong	Bhaga	Kwaring	Pangrang .5Hac	Dev. Of Infrastructure Pangrang nry.	1	No.	100000	
		Keylong	Chandra	Sissu	Sissu 1.5 Hac	Dev. Of Infrastructure Sissu nry.	1	No.	100000	
						<b>Total :</b>	<b>2</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>2</b>		<b>200000</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>2</b>		<b>200000</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
		Keylong	Chandra	Gondhla	RF I Daligcha	Repairment of B/Pillar	0		50000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Keylong	Bhaga	Bhaga	RF 5 Kyor	Repairment of B/Pillar	0		50000	
		Keylong	Chandra	Kardang	RF 6	Repairment of B/Pillar	0		50000	
		Keylong	Chandra	Koksar	RF 7 Dhorni	Repairment of B/Pillar	0		50000	
		Keylong	Chandra	Koksar	R8 Telling bratha	Repairment of B/Pillar	0		50000	
		Keylong	Chandra	Koksar	RF 9 Urgiam	Repairment of B/Pillar	0		50000	
		Keylong	Chandra	Gondhla	R10 Bhojban	Repairment of B/Pillar	0		50000	
		Keylong	Bhaga	Kwaring	R12 Pangrang	Repairment of B/Pillar	0		50000	
		Keylong	Bhaga	Jispa	R13 Jispa	Repairment of B/Pillar	0		50000	
		Keylong	Bhaga	Kwaring	R14 Tino		0		50000	
		Keylong	Chandra	Kardang	R15 Peukar		0		50000	
		Keylong	Chandra	Kardang	DP4 Kardang		0		50000	
		Keylong	Bhaga	Kwaring	DP 13 Pangrang		0		50000	
		Keylong	Bhaga	Jispa	DP 18 Jispa -I		0		50000	
		Keylong	Bhaga	Jispa	DP 19 Jispa -II		0		50000	
		Keylong	Bhaga	Kwaring	DP 26 Tinoo		0		50000	
		Keylong	Chandra	Kardang	DP 28 Peukar-II		0		50000	
		Keylong	Bhaga	Stingari	DP3 Stingari		0		50000	
		Keylong	Bhaga	Keylong	DP11 Keylong		0		50000	
		Keylong	Bhaga	Kwaring	DP 14 Kwaring		0		50000	
		Keylong	Bhaga	Kwaring	DP 15 Kolong		0		50000	
		Keylong	Bhaga	Kwaring	DP 16 Khangsar		0		50000	
		Keylong	Bhaga	Jispa	DP 17 Gemur		0		50000	
		Keylong	Bhaga	Jispa	DP 20 Rangyo	0		50000		
		Keylong	Bhaga	Jispa	DP 21 Sumdo	0		50000		
		Keylong	Bhaga	Jispa	DP 22 Darcha	0		50000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Keylong	Bhaga	Jispa	DP23 Milang	Construction of B/Pillar	0		50000	
		Keylong	Bhaga	Jispa	DP 24 Yoche		0		50000	
		Keylong	Bhaga	Jispa	DP 25 Shanklong		0		50000	
		Keylong	Chandra	Kardang	DP 29 Chhaling		0		50000	
		Keylong	Chandra	Kardang	DP 30 Lapchang		0		50000	
		Keylong	Chandra	Kardang	DP31 Gwazang		0		50000	
		Keylong	Chandra	Gondhla	DP 33 Dalang		0		50000	
		Keylong	Bhaga	Stingari	DP12 Stingari		0		50000	
		Keylong	Chandra	Kardang	DP27 Peukar-I		0		50000	
		Tindi	Salgran	Kurched	DPF Kurched RF Dhandal		0		200000	
		Tindi	Salgran	Salgran	DPF Salgran DPF Thanwari DPF Sehrun DPF Harsar DPF Romans DPF Dhanda	0		300000		
		Tindi	Tindi	Bhujund	DPF Bhujund DPF Chaned DPF Ghadel DPF Karakun DPF Lohini DPF Ransani RF Karakun RF Chaned C1 RF Chaned CII RF Chaned CIII RF Sunali	0		400000		
		Tindi	Tindi	Tindi	DPF Barod DPF Kain DPF Kundel DPF Tehntu RF Kain RF Briknei CI RF Briknei CII	0		300000		
					<b>Total :</b>	<b>0</b>		<b>2950000</b>		
					<b>Total : Construction of Boundary Pillars</b>	<b>0</b>		<b>2950000</b>		
					<b>Total : Protection of Plantations &amp; Forests :</b>	<b>0</b>		<b>2950000</b>		
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Keylong	Bhaga	Keylong	Keylong	Dev. Of Natural water Spring	1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Keylong	Bhaga	Kwaring	Kwaring	Dev. Of Natural water Spring	1	No.	100000	
		Keylong	Bhaga	Stingri	Stingri	Dev. Of Natural water Spring	1	No.	100000	
		Keylong	Chandra	Gondhla	Khorpani	Dev. Of Natural water Spring	1	No.	100000	
		Keylong	Chandra	Kardang	Peukar	Dev. Of Natural water Spring	1	No.	100000	
		Udaipur	Udaipur	Madgran	Dared	C/O Water Spring	1	No.	100000	
		Tindi	Salgran	Kurched	Goyanti	C/O Water Spring	1	No.	250000	
						<b>Total :</b>	<b>7</b>		<b>850000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Keylong	Bhaga	Keylong	Keylong	Dev. Of snow harvesting Str.	1	No.	100000	
		Keylong	Bhaga	Kwaring	Kwaring	Dev. Of snow harvesting Str.	1	No.	100000	
		Keylong	Bhaga	Stingri	Stingri	Dev. Of snow harvesting Str.	1	No.	100000	
		Keylong	Chandra	Sissu	Sissu	Dev. Of snow harvesting Str.	1	No.	100000	
		Keylong	Chandra	Kardang	peuker	Dev. Of snow harvesting Str.	1	No.	100000	
		Keylong	Chandra	Gondhla	Khorpani	Dev. Of snow harvesting Str.	1	No.	100000	
		Udaipur	Udaipur	Madgran	RF Sruthal	Dev. Of snow harvesting Str.	1	No.	100000	
		Udaipur	Udaipur	Salpat	RF Ratoli	Dev. Of snow harvesting Str.	1	No.	100000	
		Udaipur	Miyar	Chimret	DPF Chimret	Dev. Of snow harvesting Str.	1	No.	100000	
		Udaipur	Miyar	Urgose	Challing	Dev. Of snow harvesting Str.	1	No.	100000	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Udaipur	Miyar	Urgose	DPF Khanjar	Dev. Of snow harvesting Str.	1	No.	100000	
		Udaipur	T/Nath	Jholling	DPF Gilding	Dev. Of snow harvesting Str.	1	No.	100000	
					<b>Total :</b>		<b>12</b>		<b>1200000</b>	
	Soil Conservation Works									
		Keylong	Bhaga	Keylong	Beeling	Con. Of C/Wall	30	No.	350000	
		Keylong	Bhaga	Keylong	DP Keylong	Con. Of C/Wall	30	No.	350000	
		Udaipur	Miyar	Karpat	DPF Churput	Con. Of C/Wall	20	No.	200000	
					<b>Total :</b>		<b>80</b>		<b>900000</b>	
					<b>Total : Soil and Water Conservation Works</b>		<b>99</b>		<b>2950000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>99</b>		<b>2950000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>6100000</b>	
<b>2</b>	Activities under 20% Funding									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
		Keylong	Bhaga	Keylong	Maintenance of BO Qtr keylong		1	No.	150000	
		Keylong	Bhaga	Keylong	Repairment of RFO keylong Office cum Residence		1	No.	200000	
		Keylong	Bhaga	Keylong	New Work Keylong guard hut	Panalling	1	No.	100000	
		Keylong	Chandra	Keylong	New Work Kardang guard hut	Panalling	1	No.	100000	
		Udaipur	udaipur	Udaipur	Repair of Fgd Qtr	CGI Sheet, Wall Paint	1	No.	100000	
		Udaipur	udaipur	Udaipur	Repair of BO Qtr.	Painting and sanitary Fitting	1	No.	50000	
		Udaipur	udaipur	Madgran	Repair of Fgd Qtr		1	No.	50000	
		Udaipur	udaipur	Udaipur	Repair of Range Office CUM Residence		1	No.	150000	
		Udaipur	T/Nath	Udaipur	Repair of BO Qtr.	Water supply and	1	No.	50000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Sanitary fitting				
		Pattan	Upper Pattan	Mooling	Pepair of Fgd Hut	Repair works , painting	1	No.	50000	
		Pattan	Upper Pattan	Tandi	Repair of BO residence	Special repair	1	No.	300000	
		Tindi	Tindi	Tindi	Repair of RO Residence	Maint. Of Building	1	No.	100000	
		Tindi	Tindi	Tindi	Fgd Hut Lohani	Maint. Of Building	1	No.	50000	
		Tindi	Tindi	Tindi	Fgd Hut Tindi	Maint. Of Building	1	No.	50000	
						<b>Total :</b>	<b>14</b>		<b>1500000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>14</b>		<b>1500000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Keylong	Bhaga	Keylong	R/O I/P Keylong		1	No.	100000	
		Keylong	Bhaga	Stingri	R/O I/P Stingri		1	No.	100000	
		Keylong	Chandra	Gondhla	R/O I/P Yangla		1	No.	100000	
		Udaipur	udaipur	Udaipur	C/o New I/Path at Phatghar		1	No.	100000	
		Udaipur	T/Nath	Jholling	repair of I/Path		1	No.	100000	
		Pattan	Upper Pattan	Mooling	repair of F/path	Mooling to Neelgahar Nalah	1	No.	100000	
		Pattan	Lower Pattan	Jobrang	repair of i/path	Lingar to Rashel	1	No.	100000	
		Tindi	Salgran	Salgran	Path	Thanwani to Brikani Nalla	1	No.	100000	
		Tindi	Tindi	Tindi	Path	Kain to Chunghar	1	No.	100000	
		Tindi	Tindi	Bhujund	Path	Bhujund to Channed	1	No.	100000	
		Tindi	Salgran	Salgran	Bridge	Hadsar Nalla	2	No.	300000	
						<b>Total :</b>	<b>12</b>		<b>1300000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>12</b>		<b>1300000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>26</b>		<b>2800000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals									
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>9050000</b>	
<b>Name of Division : Parvati</b>										
1	<b>Activities under 80% Funding</b>									
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
		Bhuntar	Shamshi	Shamshi	Central Nursery Shamshi	C/o new water tank and bore well	1	No.	200000	
						<b>Total :</b>	<b>1</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>1</b>		<b>200000</b>	
	<b>(REFC) Plantation with 1100 Plants</b>									
	(REFC) Plantation with 1100 Plants Per Ha.									
		Bhuntar	Bajoura	Neul	Kotli Pichey	New Plantation	3	Ha.	120800	
		Bhuntar	Bajoura	Neul	Tapra	New Plantation	2	Ha.	80500	
						<b>Total :</b>	<b>5</b>		<b>201300</b>	
						<b>Total : (REFC) Plantation with 1100 Plants</b>	<b>5</b>		<b>201300</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 1100 Plants									
		Hurla	Bhuin	Badogi	Kochhari Thach	Maint.	5	Ha.	25800	
		Hurla	Bhuin	Naresh	Makrahd KK-III	Maint.	7	Ha.	36100	
		Jari	Jari	Chakhna	Harkandi-III	Maint.	5	Ha.	25800	
		Kasol	Kasol	Grahan	Grahan	Maint.	5	Ha.	25800	
						<b>Total :</b>	<b>22</b>		<b>113500</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	2nd Maint. of Plantation with 1100 Plants										
		Kasol	Kasol	Kasol	Khobs	Maint.	5	Ha.	17500		
		Bhuntar	Bajoura	Khokhan	1/44 CII Dugha ra Nala	Maint.	5	Ha.	17500		
		Hurla	Bhuin	Diyar	Kamand KK-III	Maint.	5	Ha.	17500		
		Jari	Dhara	Dhara	1/19 Rajthathi CVC Gawalu Ropa	Maint.	5	Ha.	17500		
		<b>Total :</b>						<b>20</b>		<b>70000</b>	
		<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>						<b>42</b>		<b>183500</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>48</b>		<b>584800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Fencing of Forest Areas</b>										
	Fencing of Forest Areas										
		Jari	Jari	Sarahan	Shami Behar Pichhe	New Planting	8	Ha.	50800		
		Jari	Jari	Sarahan	Darli Pichhe	New Planting	6	Ha.	38100		
		Hurla	Bhuin	Diyar	Alji Dhar (KK-III)	New Planting	1	Ha.	6300		
		Hurla	Bhuin	Naresh	Osan Diyar KK-III	New Planting	1.5	Ha.	9500		
		<b>Total :</b>						<b>16.5</b>		<b>104700</b>	
		<b>Total : Fencing of Forest Areas</b>						<b>16.5</b>		<b>104700</b>	
	<b>Strengthening of Forest Protection Network</b>										
	Strengthening of Forest Protection Network										
		Bhuntar	Bajoura	Mashgan	bajoura C/Post	CCTV Cameras	4	No.	50000		
		<b>Total :</b>						<b>4</b>		<b>50000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>						<b>4</b>		<b>50000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>20.5</b>		<b>154700</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Soil Conservation Works										
		Kasol	Kasol	Kasol	Dev of degraded forest area at Kasol		1	No.	5000000		
		Bhuntar	Bajoura	Neul	Neul Nallah	Crate Wire Check Dam	0	No.	300000		
		Bhuntar	Bajoura	Neul	Dibar Nallah	Crate Wire Check Dam	0	No.	200000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Jari	Pini	Kashwari	Jhala Nala	C/o Check Dam	0	No.	300000		
		Jari	Dhara	Dhara	Banaha Nala	C/o Check Dam	0	No.	350000		
		Jari	Jari	Chakhna	Darli Nala	C/o Check Dam	0	No.	300000		
		<b>Total :</b>						<b>1</b>		<b>6450000</b>	
		<b>Total : Soil and Water Conservation Works</b>						<b>1</b>		<b>6450000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>1</b>		<b>6450000</b>	
<b>6</b>	<b>Energy Saving Measures</b>										
	<b>Energy Saving Measures</b>										
	Energy Saving Measures										
		Bhuntar	Shamshi	Shamshi	Forest Complex Shamshi	Solar Street lights in Forest Complex Shamshi and I/Hut Shamshi	10		250000		
		Bhuntar	Bajoura	Khokhan	Range Office Bhuntar	Solar Street Lights in Range Office Compound	4		100000		
		<b>Total :</b>						<b>14</b>		<b>350000</b>	
		<b>Total : Energy Saving Measures</b>						<b>14</b>		<b>350000</b>	
		<b>Total : Energy Saving Measures</b>						<b>14</b>		<b>350000</b>	
		<b>Total : Activities under 80% Funding</b>								<b>7539500</b>	
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Bhuntar	Bajoura	Neul	Forest Guard Hut		1	No.	80000		
		Jari	Dhara	Dhara	C/o Toilet & repair of Fgd Hut	Construction of toilet & repair of Fgd Hut Dhara	1	No.	350000		
		Jari	Jari	Jari	BO Qtr. Jari	Maintanance of BO qtr. Jari	1	No.	200000		
		Jari	Jari	Jari	FGD hut Jari	Maint/ repair of Fgd Hut Jari	1	No.	150000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Jari	Jari	Jari	Range Office -cum Residence	Maint/ repair of Range office -cum- residence	1	No.	300000	
		Hurla	Thella	Jhuni	Fgd Hut	Repair of Fgd hut Jhuni and C/o boundary wall	1	No.	130000	
		Hurla	Thella	Najan	Fgd Hut	Repair of Fgd Hut at Najan	1	No.	100000	
		Hurla	Thella	Jaistha	BO Quarter	Repair of BO Quarter at Ninunala	1	No.	100000	
		Kasol	Kasol	Khokhan	Fgd Hut Kasol	Repair of Fgd Hut Kasol	1	No.	100000	
		<b>Total :</b>					<b>9</b>		<b>1510000</b>	
		<b>Total : Residential and Office Buildings of Field Staff</b>					<b>9</b>		<b>1510000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Bhuntar	Bajoura	Neul	1/45 C-1b to Chawara Village	Maintenance of Bridle Path	1	No.	200000	
		Kasol	Pulga	Tulga	Repair of Path	Repair of path from Kalge to Khirganga	1	No.	200000	
		Kasol	Kasol	Garahan	Repair of Path	Repair of Path from Garahan to Thunja	1	No.	200000	
		<b>Total :</b>					<b>3</b>		<b>600000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>					<b>3</b>		<b>600000</b>	
		<b>Total : Forest Infrastructure Development</b>					<b>12</b>		<b>2110000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
						uploading of data on e-green watch & tally	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>9799500</b>	
<b>Name of Division : Seraj</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
	Nursery									
		Banjar	Jibhi	Trilokpur	Trilokpur	Dev/Maint.	1	No.	100000	
		Tirthan	Plach	Bandel	Basheri	Dev/Maint	1	No.	100000	
						<b>Total :</b>	<b>2</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>2</b>		<b>200000</b>	
	<b>Plantation Through ETF</b>									
	Plantation Through ETF									
							250		30000000	
						<b>Total :</b>	<b>250</b>		<b>30000000</b>	
						<b>Total : Plantation Through ETF</b>	<b>250</b>		<b>30000000</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 1100 Plants									
		Tirthan	Plach	Bandel		Maint	5	Ha.	25800	
		Tirthan	Panihar	Chanon	Thata	Maint	3	Ha.	15500	
		Tirthan	Panihar	Panihar	Muthal thach	Maint	3	Ha.	15500	
						<b>Total :</b>	<b>11</b>		<b>56800</b>	
	2nd Maint. of Plantation with 1100 Plants									
		Banjar	Jibhi	Hirba	Dugha joul	Maint	10	Ha.	35000	
		Sainj	Sainj	Deori	Jognidhar	Maint	5	Ha.	17500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Sainj	Sainj	Dhaugi	Thalti age	Maint	5	Ha.	17500	
		Sainj	Larji	Bhallan	Shaneli	Maint	10	Ha.	35000	
		<b>Total :</b>					<b>30</b>		<b>105000</b>	
	1st Maint. of Plantation with 800 (REFC) Plants									
		Sainj	Larji	Kanon	Largani nal	Maint	10	Ha.	49000	
		<b>Total :</b>					<b>10</b>		<b>49000</b>	
		<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>					<b>51</b>		<b>210800</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>303</b>		<b>35410800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Strengthening of Forest Protection Network</b>									
	Strengthening of Forest Protection Network									
		Sainj	Larji	Larji	Larji	CCTV-upgradation, monitor, barriers etc	0		500000	
		<b>Total :</b>					<b>0</b>		<b>500000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>0</b>		<b>500000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>0</b>		<b>500000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Banjar	Banjar	Shikari	Behlo	Dev. Maint. of Natural Spring	1		200000	
		<b>Total :</b>					<b>1</b>		<b>200000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Tirthan	Panihar	Chanon	Kelo Tandi	Dev. Of water pond	1	No.	60000	
		Tirthan	Plach	Plach	Kandhlu	Dev. Of water pond	1	No.	60000	
		Tirthan	Panihar	Panihar	baredidhar	Dev. Of water pond	1	No.	60000	
		Tirthan	Plach	Kalwari	Jogni Pichhe	Dev. Of water pond	1	No.	60000	
		Sainj	Sainj	Sainj	Jihli Nahi	Water Pond	1	No.	40000	
		Sainj	Sainj	Gohi	Bhat Kandha	Water Pond	1	No.	40000	
		<b>Total :</b>					<b>6</b>		<b>320000</b>	
	Soil Conservation Works									
		Tirthan	Panihar	Chanon	Shaad nal	C/o of Check wall	15	No.	150000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Tirthan	Panihar	Panihar	Shahila nala	C/o of Check wall	10	No.	100000	
		Tirthan	Plach	Deotha	Shaun nala	C/o of Check wall	10	No.	100000	
		Tirthan	Plach	Kalwari	Ghartgad	C/o of Check wall	10	No.	100000	
						<b>Total :</b>	<b>45</b>		<b>450000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>52</b>		<b>970000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>52</b>		<b>970000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
		Sainj					60	No.	90000	
		Banjar					50	No.	80000	
		Tirthan					50	No.	80000	
						<b>Total :</b>	<b>160</b>		<b>250000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>160</b>		<b>250000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>160</b>		<b>250000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>32130800</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Banjar	Bahu	Gashini	Fgd. hut Gashini	special repair	1	No.	400000	
		Banjar	Bahu	Gada gushaini	Fgd. hut Gada gushaini	Maint	1	No.	100000	
		Tirthan	Plach	Deotha	Fgd, hut Deotha	Maint	1	No.	100000	
		Tirthan	Panihar	Panihar	B.O. Qtr. Panihar	Maint	1	No.	100000	
						<b>Total :</b>	<b>4</b>		<b>700000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>4</b>		<b>700000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Banjar	Banjar	Banjar	Approach Road to Div. office & FRH Banjar	C/o R.C.C. retaining wall	1	No.	200000	
		Banjar	Banjar	Banjar	Approach road to timber	Solling and laying of	1	No.	100000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					depot Banjar	CC concrete				
		Tirthan	Plach	Bandel	Approach Road to FRH Bandel	solling and laying of CC concrete	1	No.	150000	
						<b>Total :</b>	<b>3</b>		<b>450000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>3</b>		<b>450000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>7</b>		<b>1150000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					uploading of data on e-green watch portal & other web portal of GOI & GoHP		0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>33430800</b>	
<b>Name of Division : Bharmour</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Soil Conservation Works									
		Bharmour	Bharmour	Bharmour	Kala banad Ghar		60	No.	112500	
		Bharmour	Bharmour	Lahal	Kholi Nalla		60	No.	112500	
		Swai	Chonhouta	Chonhouta	S.C Work in Looni Ghar		100	No.	187500	
		Swai	Chonhouta	Quarsi	S.C Work in Mandara Ghar		120	No.	225000	
						<b>Total :</b>	<b>340</b>		<b>637500</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>340</b>		<b>637500</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>340</b>		<b>637500</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management					Monkey	100	No.	70000	
						<b>Total :</b>	<b>100</b>		<b>70000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>100</b>		<b>70000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>100</b>		<b>70000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>707500</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
1	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Bharmour	Bharmour	Arki	S/R of Fgd Hut Arki		1	No.	100000	
		Bharmour	Sandi	Pranghalla	S/R of Fgd Hut Pranghalla		1	No.	300000	
		Bharmour	Sandi	Pranghalla	S/O/of B.O Residence Sandi		1	No.	250000	
						<b>Total :</b>	<b>3</b>		<b>650000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>3</b>		<b>650000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Swai	Runukothi	Ghatore	R/O B/Path Uaraie to Kukad Phat		1	No.	75000	
		Swai	Garola	Swai	R/O B/Path Swai to Sarni		1	No.	120000	
		Bharmour	Bharmour	Arki	Repair of B/Path from Suthla to batanbat 1.5Km		1	No.	75000	
		Bharmour	Bharmour	Bharmour	Repair of B/Path from Repair of B/Path from		1	No.	150000	
		Bharmour	Sandi	Sirdi	C/O B/Path from Oat to Pulan 2.5 Km		1	No.	175000	
		Bharmour	Sandi	Sirdi	Repair of B/Path from main Road to Oat 1Km		1	No.	75000	
		Bharmour	Sandi	Chobia	Repair of B/Path from Tileru to Dawatta 1Km		1	No.	50000	
		Bharmour	Sandi	Chobia	Repair of B/Path from Panella Panihar to Dawatta 1Km		1	No.	50000	
		Bharmour	Sandi	Keylong	Repair of B/Path from lower Kugeti to Upper Kugeti 1.5Km		1	No.	75000	
						<b>Total :</b>	<b>9</b>		<b>845000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>					<b>9</b>		<b>845000</b>	
		<b>Total : Forest Infrastructure Development</b>					<b>12</b>		<b>1495000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
						--Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>2352500</b>	
<b>Name of Division : Chamba</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 50%									
		Lower Chamba	Silla	Sarol	Gaila DPF		9	Ha.	169700	
		Lower Chamba	Silla	Baror	Chambi DPF		8	Ha.	150800	
		Lower Chamba	Saho	Saho	Khalnera DPF		8	Ha.	150800	
		Lower Chamba	Chamba	Karangar Rakh	Karangar Rakh DPF		5	Ha.	94300	
		Lower Chamba	Chamba	L/Jumhar	Mandu DPF		5	Ha.	94300	
		Lower Chamba	Chamba	Gudda	Galhi		5	Ha.	94300	
		Lower	Chamba	Sarodi	Bari DPF		5	Ha.	94300	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Chamba								
		Upper Chamba	Bakani	Kalandra	Meh DPF		5	Ha.	94300	
						<b>Total :</b>	<b>50</b>		<b>942800</b>	
	Clearing of Areas Infested upto 75%									
		Lower Chamba	Silla	Baror	Sungal DPF		5	Ha.	118500	
		Lower Chamba	Saho	Saho	Dehra DPF		5	Ha.	118500	
		Lower Chamba	Chamba	L/Jumhar	Bhujja DPF		5	Ha.	118500	
		Lower Chamba	Chamba	Gudda	Dalgana DPF		5	Ha.	118500	
		Masroond	Pukhri	Ghargran	Ailo DPF		5	Ha.	118500	
		Masroond	Pukhri	Ghargran	Laddi DPF		5	Ha.	118500	
		Upper Chamba	Bakani	Kalandra	Chamera DPF		5	Ha.	118500	
		Upper Chamba	Bakani	Kalandra	Janghi DPF		5	Ha.	118500	
						<b>Total :</b>	<b>40</b>		<b>948000</b>	
	Clearing of Areas Infested upto 100%									
		L/ Chamba	Chamba	Shamdhar	Kot Sarla DPF		10	Ha.	286000	
		L/ Chamba	Chamba	Karangar Rakh	Parel DPF		10	Ha.	286000	
		Masroond	Pukhri	Kiyani	Badoh DPF		10	Ha.	286000	
						<b>Total :</b>	<b>30</b>		<b>858000</b>	
						<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>120</b>		<b>2748800</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
		Lower Chamba	Chhabaru	Chhabaru	Bhania DPF		10	Ha.	45000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Lower Chamba	Chamba	Sarodi	Draman DPF		10	Ha.	45000	
		Lower Chamba	Chamba	Sarodi	Kharaban DPF		10	Ha.	45000	
		Lower Chamba	Silla	Baror	Kaluin DPF		10	Ha.	45000	
		Lower Chamba	Silla	Sarol	Mohri DPF		10	Ha.	45000	
		Lower Chamba	Silla	Dhar	Khadkal DPF		10	Ha.	45000	
		Lower Chamba	Chhabaru	Bhalka	Merda DPF		4	Ha.	18000	
		Upper Chamba	Bakani	Kalandra	Chhoie DPF		20	Ha.	90000	
		Masroond	Pukhri	Palei	Mohal		10	Ha.	45000	
						<b>Total :</b>	<b>174</b>		<b>783000</b>	
	1st Maintenance of 75% Infested Areas.									
							80	Ha.	416000	
		Lower Chamba	Chhabaru	Bhalka	Talai-di-Bhet DPF		10	Ha.	52000	
		Lower Chamba	Chamba	Shamdhar	Kot Sarla DPF		4	Ha.	20800	
		Upper Chamba	Bakani	Kalandra	Meh DPF		20	Ha.	104000	
		Upper Chamba	Bakani	Kalandra	Kuranh DPF		20	Ha.	104000	
		Masroond	Pukhri	Kiani	Kiani DPF		10	Ha.	52000	
		Masroond	Pukhri	Chakloo	Ghatta DPF		10	Ha.	52000	
		Masroond	Pukhri	Chakloo	Gagal DPF		15	Ha.	78000	
						<b>Total :</b>	<b>169</b>		<b>878800</b>	
	1st Maintenance of 100% Infested Areas.									
		Upper	Bakani	Kalandra	Rakh DPF		20	Ha.	104000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Chamba								
							<b>Total :</b>	<b>20</b>		<b>104000</b>
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
	3rd Maintenance of 50% Infested Areas.									
							500	Ha.		1150000
							<b>Total :</b>	<b>500</b>		<b>1150000</b>
	3rd Maintenance of 75% Infested Areas.									
							100	Ha.		320000
							<b>Total :</b>	<b>100</b>		<b>320000</b>
	3rd Maintenance of 100% Infested Areas.									
							50	Ha.		160000
							<b>Total :</b>	<b>50</b>		<b>160000</b>
							<b>Total : Maintenance of Cleared Areas</b>		<b>1013</b>	<b>3395800</b>
							<b>Total : Assisted Natural Regeneration :</b>		<b>1133</b>	<b>6144600</b>
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 500 Tall plants per (Ha.)									
		Lower Chamba	Silla	Baror	Kalyun DPF	Plantation	5	Ha.		211500
		Lower Chamba	Chhabaru	Chhabaru	Bhania DPF	Plantation	5	Ha.		211500
		Lower Chamba	Chamba	Shamdhar	Bedi DPF	Plantation	5	Ha.		211500
		Lower Chamba	Chamba	Sarodi	Draman DPF	Plantation	2	Ha.		84600
		U/ Chamba	Bakani	Kalandra	Meh DPF	Plantation	5	Ha.		211500
		Upper Chamba	Bakani	Kalandra	Kuran DPF	Plantation	5	Ha.		211500
		Upper Chamba	Bakani	Mortu	Mehla DPF	Plantation	5	Ha.		211500
		Masroond	Masroond	Dugli	Dugli DPF	Plantation	5	Ha.		211500
		Masroond	Pukhri	Kiani	Dhurigatti DPF	Plantation	5	Ha.		211500



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>42</b>		<b>1776600</b>	
							<b>Total : Planting in Lantana Cleared Areas</b>	<b>42</b>		<b>1776600</b>	
	<b>Nursery</b>										
	Nursery										
		Dev. of Nrys	Tikri	Jassor	Deola	Kund= 0.65		1	No.	100000	
		Dev. of Nrys	Tikri	Thalli	Bara	Nagni =0.25		1	No.	100000	
							<b>Total :</b>	<b>2</b>		<b>200000</b>	
							<b>Total : Nursery</b>	<b>2</b>		<b>200000</b>	
							<b>Total : Artificial Regeneration (By Planting) :</b>	<b>44</b>		<b>1976600</b>	
4	<b>Subsidiary Silviculture Operations</b>										
5	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Dev. and Maint. of Roof Rain Water Harvesting Structures .										
		L/Chamba	Chamba	Shamdhar	FRH Chamba	C/o Roof Rain WHS		1	No.	150000	
							<b>Total :</b>	<b>1</b>		<b>150000</b>	
	Development and Maintenance of Natural Water Sources/Springs										
		U/Chamba	Kundi	Darkund				1	No.	200000	
		Masroond	Pukhri	Ghargran				1	No.	200000	
							<b>Total :</b>	<b>2</b>		<b>400000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.										
		U/Chamba	Kundi	Kundi		C/o Van Sarovar at Karnani		1	No.	150000	
		L/Chamba	Saho	Sara		C/o Water Pond at Supeka Dhar		1	No.	150000	
		L/Chamba	Chamba	Karangar Rakh		C/o Water Pond in K/Rakh DPF		1	No.	150000	
		L/Chamba	Chamba	L/Jumhar		C/o Water Pond at Sittal DPF		1	No.	150000	
		Masroond	Masroond	Kandla		C/o WHS at Gambhir Nalla		1	No.	500000	
							<b>Total :</b>	<b>5</b>		<b>1100000</b>	
	Soil Conservation Works										
		Masroond	Masroond	Masroond		Kut Nalla ( Charmani DPF)		10	No.	100000	
		Masroond	Masroond	Mani		Rakh Nalla ( Baraloo DPF)		10	No.	100000	
		Masroond	Masroond	Dugli		Kamotha Nalla ( Kamotha DPF).		10	No.	100000	
		Masroond	Masroond	Kandla		Ghambhir Nalla ( Mohri DPF).		10	No.	100000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Masroond	Pukhri	Ghargran	Kotha Nalla ( Bazdoor DPF).		10	No.	100000	
		Tikri	Jassor	Jassor	Aryas Ghar		10	No.	100000	
		L/Chamba	Saho	Chulla	Halooni nalla		10	No.	100000	
		L/Chamba	Chhabaru	Bhalka	Ohli Nalla		10	No.	100000	
		L/Chamba	Silla	Sarol	Gaila Nalal.		10	No.	100000	
		L/Chamba	Chamba	L/Jumhar	Sarada Nalla		10	No.	100000	
		L/Chamba	Chhabaru	Chhabaru	Dalpa Nalla		10	No.	100000	
		Upper Chamba	Kundi	Kallwara	Bagodhi Ghar		15	No.	150000	
		Upper Chamba	Kundi	Kundi	Karnali		10	No.	100000	
		Upper Chamba	Chhatrari	Chhatrari	Sunwali Ghar		10	No.	100000	
		Upper Chamba	Khundel	Lyhl	Radi Nalla		10	No.	100000	
		<b>Total :</b>					<b>155</b>		<b>1550000</b>	
		<b>Total : Soil and Water Conservation Works</b>					<b>163</b>		<b>3200000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>					<b>163</b>		<b>3200000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Provision for Monkey Capturing, Transportation and Sterilization etc.		0		300000	
		<b>Total :</b>					<b>0</b>		<b>300000</b>	
		<b>Total : Human Wildlife Conflict Management</b>					<b>0</b>		<b>300000</b>	
		<b>Total : Bio-diversity Protection and Management</b>					<b>0</b>		<b>300000</b>	
		<b>Total : Activities under 80% Funding</b>							<b>11621200</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Lower	Silla	Silla	R/o B.O. Qtr.Silla		1	No.	200000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Chamba								
			Silla	Baror	R/o Fgd. Hut Baror		1	No.	100000	
			Silla	Dhar	R/o Fgd. Hut Dhar		1	No.	100000	
			Chamba	Karangar Rakh	R/o Fgd. Hut at Oda		1	No.	100000	
			Chamba	L/Jumhar	R/o Fgd. Hut Jumhar		1	No.	100000	
			Chamba	Gudda	R/o Fgd. Hut Gudda		1	No.	100000	
		Upper Chamba	Bakani	Bakani	R/o R.O.Residence-cum-Office		1	No.	300000	
			Chhatrari	Chhatrari	R/o B.O. Qtr.Chhatrari		1	No.	300000	
			Kundi	Kalwara	R/o Fgd. Hut Qtr.Kalwara		1	No.	200000	
					<b>Total :</b>		<b>9</b>		<b>1500000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>9</b>		<b>1500000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
		Lower Chamba	Silla	Sarol	R/o B-Path from Bhamuin to Samuin		1	No.	100000	
		Lower Chamba	Saho	Saho	R/o B-Path from Galah to Dilla		1	No.	100000	
		Lower Chamba	Chamba	Gudda	R/o B-Path Dwaru Galla to RR Naguin		1	No.	100000	
		Lower Chamba	Chhabaru	Kaded	R/o B-Path from Chungadi to Halel		1	No.	100000	
		Upper Chamba	Kundi	Darkund	R/o B-Path from Chubhugalla to Kathwada		1	No.	100000	
		Upper Chamba	Chhatrari	Chhatrari	R/o B-Path from Ukhli to Badail		1	No.	100000	
		Upper Chamba	Khundel	Almi	R/o B-Path from Almi to Chorasi Challi		1	No.	100000	
		Upper Chamba	Bakani	Mehla	R/o B-Path to Keeda to Lakda		1	No.	100000	
					<b>Total :</b>		<b>8</b>		<b>800000</b>	
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers,</b>		<b>8</b>		<b>800000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Check post & Timber Depots				
						<b>Total : Forest Infrastructure Development</b>	<b>17</b>		<b>2300000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals					Digitisation and Uploading of Data on Web Portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>14071200</b>	
<b>Name of Division : Churah</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
		Bhalei	Bhalei	Bhalei	Bhalei DPF		15	Ha.	67500	
		Bhalei	Bhalei	Wangal	Simni DPF		10	Ha.	45000	
		Bhalei	Bhalei	Wangal	Badyundi		5	Ha.	22500	
		Bhalei	Bhalei	Wangal	Tundi DPF		12	Ha.	54000	
		Bhalei	Bhunad	Smah	Sarain DPF		10	Ha.	45000	
		Bhalei	Bhunad	Smah	Bassa DPF		10	Ha.	45000	
		Bhalei	Bhalei	Bhalei	Bhadel DPF		10	Ha.	45000	
		Bhalei	Bhalei	Bhalei	Brangal DPF		10	Ha.	45000	
		Bhalei	Bhalei	Wangal	Wangal DPF		5	Ha.	22500	
		Bhalei	Bhunad	Smah	Baggi DPF		10	Ha.	45000	
		Bhalei	Bhunad	Smah	Parchi DPF		10	Ha.	45000	
		Bhalei	Bhunad	Smah	Khill DPF		10	Ha.	45000	
						<b>Total :</b>	<b>117</b>		<b>526500</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
	3rd Maintenance of 50% Infested Areas.									
							100	Ha.	230000	
							<b>Total : 100</b>		<b>230000</b>	
	3rd Maintenance of 75% Infested Areas.									
							15	Ha.	48000	
							<b>Total : 15</b>		<b>48000</b>	
							<b>Total : Maintenance of Cleared Areas</b>		<b>232</b>	<b>804500</b>
							<b>Total : Assisted Natural Regeneration :</b>		<b>232</b>	<b>804500</b>
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Bhalei	Bhalei	Bhalei	Bhalei DPF		15	Ha.	366000	
		Bhalei	Bhalei	Wangal	Simni DPF		10	Ha.	244000	
		Bhalei	Bhalei	Wangal	Badyundi		5	Ha.	122000	
		Bhalei	Bhalei	Wangal	Tundi DPF		12	Ha.	292800	
		Bhalei	Bhunad	Smah	Sarain DPF		10	Ha.	244000	
		Bhalei	Bhunad	Smah	Bassa DPF		10	Ha.	244000	
							<b>Total : 62</b>		<b>1512800</b>	
							<b>Total : Planting in Lantana Cleared Areas</b>		<b>62</b>	<b>1512800</b>
	<b>Nursery</b>									
	Nursery									
		Tissa	Tissa	Chandru	Tain Nury	Water Supply Poly HouseComposit pits etc.	1	No.	50000	
		Himgiri	Himgiri	Himgiri	Bhonser challa Nury	Water Supply Poly HouseComposit pits etc.	1	No.	50000	
		Bhalei	Sundla	Sundla	Bassa Nury	Water Supply Poly House Composit pits etc.	1	No.	50000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Chakoli	Panoga	Bhainth	Bhainth Nury	Water Supply Poly HouseComposit pits etc.	1	No.	50000	
						<b>Total :</b>	<b>4</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>4</b>		<b>200000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	1st year Maintenance of Plantations with 500 Plants Per(Ha)									
									<b>Total :</b>	<b>0</b>
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
						2nd maint of 500 normal plants	92		142600	
						<b>Total :</b>	<b>92</b>		<b>142600</b>	
	3rd year Maint. of Plantations with 500 Plants.									
						3rd maint. of 500 normal plants	75		63800	
						<b>Total :</b>	<b>75</b>		<b>63800</b>	
						<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>167</b>		<b>206400</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>233</b>		<b>1919200</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
		Tissa	Tissa	Tissa	Douri RF		50	No.	110000	
		Tissa	Baira	Shoul	Shoul RF		15	No.	33000	
		Tissa	Tissa	Pugthala	Pugthala RF		20	No.	44000	
		Tissa	Tissa	Chandru	Upper Tain RF		25	No.	55000	
		Tissa	Tissa	Devikothi	Devikothi RF		15	No.	33000	
		Tissa	Sei	Jangbani	Chachul & Jangbani RF		15	No.	33000	
		Tissa	Baira	Baira	Dind RF		35	No.	77000	
		Chakoli	Panoga	Bhainth	Bhainth/Bhalka RF		60	No.	132000	
				Panoga	Panoga RG Bagoli & Mehloon FR.		150	No.	330000	
						<b>Total :</b>	<b>385</b>		<b>847000</b>	
						<b>Total : Construction of Boundary Pillars</b>	<b>385</b>		<b>847000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	<b>Strengthening of Forest Protection Network</b>									
	Strengthening of Forest Protection Network									
		Chakoli	Salooni	Salooni	Salooni	C/O Toilets	1	No.	200000	
		<b>Total :</b>					<b>1</b>		<b>200000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>1</b>		<b>200000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>386</b>		<b>1047000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Dev. and Maint. of Roof Rain Water Harvesting Structures .									
	Development and Maintenance of Natural Water Sources/Springs									
		Tissa	Tissa	Devikothi	Kharundi	Rejuvenation of Natural Springs in Forest Areas	1	No.	100000	
		<b>Total :</b>					<b>1</b>		<b>100000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Tissa	Baira	Mansa	C/O WHS at Mansa		1	No.	70000	
		Tissa	Sei	Jangbani	C/O WHS at Chahul.	C/O WHS at Chahul DPF.	1	No.	70000	
		Tissa	Tissa	Tissa	C/O Van sarover at Dhaneli	C/O Van sarover at Dhaneli	1	No.	50000	
		Tissa	Baira	Baira	C/O Van sarover at Kalaban.	C/O Van sarover at Kalaban.	1	No.	50000	
		Bhalei	Sundla	Sundla	C/O W.Harvesting Str. at Patned Nalla	C/O W.Harvesting Str. at Patned Nalla	1	No.	100000	
		Bhalei	Bhalei	Bhing	C/O W.Pound at Dibhri	C/O W.Pound at Dibhri	1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>6</b>		<b>440000</b>	
	Soil Conservation Works										
		Himgiri	Himgiri	Himgiri	Badros Nalla			10	No.	100000	
		Himgiri	Himgiri	Himgiri	Bikka ghar			10	No.	100000	
		Himgiri	Himgiri	Himgiri	Sagla ghar			10	No.	100000	
		Bhalei	Bhalei	Bhing	Bhing Nalla			10	No.	100000	
		Bhalei	Bhalei	Bhalei	Kirdu Nalla			10	No.	100000	
		Bhalei	Bhunad	Smah	Thall Nalla			10	No.	100000	
		Tissa	Tissa	Devikothi	Panyala ghar			5	No.	75000	
		Tissa	Sei	Gungiyas	Brikhu ghar			5	No.	75000	
		Tissa	Baira	Shoul	Mangali Ghar			5	No.	75000	
		Tissa	Sei	Sagti	Malound ghar			5	No.	75000	
		Chakoli	Kihar	Bhidroh	Dandori ghar			10	No.	100000	
		Chakoli	Panoga	Bhainth	Thadiyund Nalla			10	No.	100000	
		Chakoli	Salooni	Salooni	Maklawala ghar			20	No.	100000	
							<b>Total :</b>	<b>120</b>		<b>1200000</b>	
							<b>Total : Soil and Water Conservation Works</b>	<b>127</b>		<b>1740000</b>	
							<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>127</b>		<b>1740000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>										
	<b>Human Wildlife Conflict Management</b>										
	Human Wildlife Conflict Management										
						Monkey Capturing Transportation and Sterilization etc.		400	No.	500000	
							<b>Total :</b>	<b>400</b>		<b>500000</b>	
							<b>Total : Human Wildlife Conflict Management</b>	<b>400</b>		<b>500000</b>	
							<b>Total : Bio-diversity Protection and Management</b>	<b>400</b>		<b>500000</b>	
							<b>Total : Activities under 80% Funding</b>			<b>6010700</b>	
<b>2</b>	Activities under 20% Funding										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Tissa	Sei	Sagti	BO.Qtr. Jhajja	RoofCillingfloor etc.		1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Himgiri	Khangu	Ail	Fgd Hut Ail	Toilet and BathrooWatersuppl y etc.	1	No.	100000		
		Himgiri	Khangu	Thanela	BO.Qtr. Khangu	RoofCillingfloor etc.	1	No.	100000		
		Himgiri	Himgiri	Himgiri	Range residence.	Toilet and BathrooWatersuppl y etc.	1	No.	100000		
		Bhalei	Bhalei	Bhalei	B.O.Qtr. Bhalei	RoofCillingfloor etc.	1	No.	100000		
				Bhing	Fgd hut Bhing	RoofCillingfloor etc.	1	No.	100000		
			Bhunad	Bhunad	Fgd hut Bhunad	B/Wall Roof Bathroom ets.	1	No.	100000		
			Sundla	Sundla	Fgd hut Sundla	RoofCillingfloor etc.	1	No.	100000		
				Jundh	Fgd hut Kund	RoofCillingfloor etc.	1	No.	100000		
		Chakoli	Kihar	Kihar	Fgd hut Kihar	RoofCillingfloor etc.	1	No.	100000		
			Salooni	Salooni	Fgd hut Salooni	RoofCillingfloor etc.	1	No.	100000		
		<b>Total :</b>						<b>11</b>		<b>1100000</b>	
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>11</b>		<b>1100000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>											
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots											
		Tissa	Tissa	Devikothi	Repair of B/path from Main Road to FRH Devikothi		1	No.	100000		
			Baira	Mansa	R/O B/path from Mansa to Singra 5 Km	do	1	No.	100000		
			Sei	Jangbani	R/O B/path from Kandolu to makkan 4 Km	do	1	No.	90000		
			Tissa	Tissa	R/O B/Path from Dehra to Sikari 2 Km	do	1	No.	80000		
		Chakoli	Salooni	Kilor	Repair of B/Path from Maira to Suri 4 Km Km.	The B/path has totally damaged due to recently heavy rains/snow fall and	1	No.	100000		





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						need immediately repair.				
			Kihar	Gulel	R/O B/path Gulel to Kheri 6Km	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	1	No.	100000	
			Panoga	Bhainth	R/O B/path from Bhainth to Matoon 5 km	The B/path has totally damaged due to recently heavy rains/snow fall and need immediately repair.	1	No.	100000	
		Himgiri	Khangu	Chundi	R/O B/path Chundi to Marali Dhar 8 Km	--Do---	1	No.	100000	
		Bhalei	Bhalei	Bhing	R/O B/path from Dhar to Dibhri 1 Km	--Do---	1	No.	50000	
		Bhalei	Badka	Badka	R/O B/path from Badka to Siragallu 8 Km	Do	1	No.	100000	
						<b>Total :</b>	<b>10</b>		<b>920000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>10</b>		<b>920000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>21</b>		<b>2020000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
						Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>8180700</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Name of Division : Dalhousie</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Bhattiyat	Tundi	Morthu	Banet DPF No II		10	Ha.	117500		
		Dalhousie	Chaned	Udaipur	Chima DPF		5	Ha.	58800		
		Chowari	Raipur	L/Chakki	Aru da pher C-II		20	Ha.	235000		
		Chowari	Raipur	Raipur	Nadal Sloh C-2		10	Ha.	117500		
		<b>Total :</b>					<b>45</b>			<b>528800</b>	
	Clearing of Areas Infested upto 50%										
		Bhattiyat	Sihunta	Sihunta	Chhachkar Di Beth DPF		5	Ha.	94300		
		Bakloh	Mamul	Mamul	Khorti C-I DPF		10	Ha.	188500		
		Bakloh	Mamul	Balera	Kutlu No. I DPF		10	Ha.	188500		
		Bakloh	Nainikhad	Baila	Dangari C-II DPF		20	Ha.	377000		
		Bakloh	Nainikhad		Dibber Khola DPF		20	Ha.	377000		
		Dalhousie	Drada	DRada	Seru No. 2 DPF		5	Ha.	94300		
		Chowari	Raipur	Raipur	Marari		10	Ha.	188500		
		<b>Total :</b>					<b>80</b>			<b>1508100</b>	
	Clearing of Areas Infested upto 75%										
		Bhattiyat	Tundi	Tundi	Chouki DPF		6.87	Ha.	162900		
		Bhattiyat	Sihunta	Sihunta	Trangra DPF		10	Ha.	237000		
		Bhattiyat	Golla	Kakroti	Thulel DPF No II		9	Ha.	213300		
		Dalhousie	Surkhigalla	Nagali	Khulien		5	Ha.	118500		
		Dalhousie	Surkhigalla	Sherpur	Dhunera No.II DPF		5	Ha.	118500		
		Dalhousie	Drada	Drada	Gunnu		5	Ha.	118500		
		Dalhousie	Dalhousie	Bathri	Cheli(Goli)		3	Ha.	71100		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Chowari	Manhuta	Parsiyara	Gumrahar DPFC-1		5	Ha.	118500	
		Chowari	Manhuta	Parsiyara	Gumrahar DPFC-2		5	Ha.	118500	
		<b>Total :</b>					<b>53.87</b>		<b>1276800</b>	
Clearing of Areas Infested upto 100%										
		Bhattiyat	Tundi	Tundi	Thundre Di Bbeth DPF		10.1	Ha.	289200	
		Dalhousie	Drada	Drada	Seru No. 1 DPF C-1		15	Ha.	429000	
		Chowari	Manhuta	Manhuta	Godra DPF C-2		15	Ha.	429000	
		<b>Total :</b>					<b>40.11</b>		<b>1147200</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>					<b>218.98</b>		<b>4460900</b>	
<b>Maintenance of Cleared Areas</b>										
<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
		Bhattiyat	Tundi	Morthu	Jhaloon		3	Ha.	9500	
		Bhattiyat	Tundi	Morthu	Bhatti		5	Ha.	15800	
		Chowari	Raipur	L/chakki	Thati		19	Ha.	59900	
		<b>Total :</b>					<b>27</b>		<b>85200</b>	
1st Maintenance of 50% Infested Areas.										
							25	Ha.	112500	
		Bhattiyat	Tundi	Tundi	Paida		15	Ha.	67500	
		Bakloh	Mamul	Hobar	Ohar		10	Ha.	45000	
		Dalhousie	Chaned	Bhanouta	Lagga galla		5	Ha.	22500	
		Chowari	Raipur	L/chakki	Thati		25	Ha.	112500	
		<b>Total :</b>					<b>80</b>		<b>360000</b>	
1st Maintenance of 75% Infested Areas.										
							55	Ha.	286100	
		Bhattiyat	Golla	Golla	Khopru		10	Ha.	52000	
		Bhattiyat	Golla	Hatli	Drehu		5	Ha.	26000	
		Bhattiyat	Sihunta	Sihunta	Durdala		10	Ha.	52000	
		Bakloh	Mamul	Mamul	Mamul		15	Ha.	78000	
		Dalhousie	Chaned	Udaipur	Dula		10	Ha.	52000	
		Dalhousie	Drada	Golly	Kalaban-Ghandiyar		10	Ha.	52000	
		Dalhousie	Surkhigalla	Nagali	Sanjap No. 1		5	Ha.	26000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>120</b>		<b>624100</b>	
	1st Maintenance of 100% Infested Areas.										
		Bakloh	Mamul	Balera	Kehlu			18	Ha.	93600	
		Chowari	Raipur	L/chakki	Thathi			12	Ha.	62400	
		Dalhousie	Chaned	Bhanouta	Bassana			3	Ha.	15600	
		Dalhousie	Drada	Drada	Jageti Diul			5	Ha.	26000	
		Dalhousie	Surkhigalla	Magzine	Betna			5	Ha.	26000	
		Dalhousie	Surkhigalla	Nagali	Sanjap No. 2			5	Ha.	26000	
							<b>Total :</b>	<b>48</b>		<b>249600</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
								10	Ha.	12500	
							<b>Total :</b>	<b>10</b>		<b>12500</b>	
	2nd Maintenance of 50% Infested Areas.										
								20	Ha.	46000	
							<b>Total :</b>	<b>20</b>		<b>46000</b>	
	2nd Maintenance of 75% Infested Areas.										
								140.97		451200	
							<b>Total :</b>	<b>140.97</b>		<b>451200</b>	
	2nd Maintenance of 100% Infested Areas.										
								10.23		32800	
							<b>Total :</b>	<b>10.23</b>		<b>32800</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
								65	Ha.	81300	
							<b>Total :</b>	<b>65</b>		<b>81300</b>	
	3rd Maintenance of 50% Infested Areas.										
								429.99		989000	
							<b>Total :</b>	<b>429.99</b>		<b>989000</b>	
	3rd Maintenance of 75% Infested Areas.										
								100	Ha.	320000	
							<b>Total :</b>	<b>100</b>		<b>320000</b>	
	3rd Maintenance of 100% Infested Areas.										
								74.99		240000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							<b>Total :</b>	<b>74.99</b>	<b>240000</b>	
							<b>Total : Maintenance of Cleared Areas</b>	<b>1126</b>	<b>3491700</b>	
							<b>Total : Assisted Natural Regeneration :</b>	<b>1345</b>	<b>7952600</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
		Dalhousie	Surkhigalla	Banikhet	Banikhet		1	No.	100000	
							<b>Total :</b>	<b>1</b>	<b>100000</b>	
							<b>Total : Nursery</b>	<b>1</b>	<b>100000</b>	
							<b>Total :</b>	<b>0</b>	<b>0</b>	
							<b>Total : Maintenance of Planting with 800 Plants</b>	<b>0</b>	<b>0</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	2nd Maint. of Plantation with 800 (REFC) Plants									
		Chowari	Manhuta	Manhuta	Sammu		15	Ha.	39000	
		Bakloh	Mamul	Bailla			5	Ha.	13000	
		Dalhousie	Drada	Chil Bangla	Chamdoli		5	Ha.	13000	
							<b>Total :</b>	<b>25</b>	<b>65000</b>	
							<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>	<b>25</b>	<b>65000</b>	
	<b>Maintenance of Plantation with Tall Plants</b>									
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)									
		Chowari	Chowari	L/Chowari	DPF Mandhour Nag		20	Ha.	64000	
		Dalhousie	Chaned	Singi	DPF Hutta Choura		20	Ha.	64000	
							<b>Total :</b>	<b>40</b>	<b>128000</b>	
	1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)									
		Chowari	Chowari	L/Chowari	DPF Mandhour Nag		8	Ha.	10800	
							<b>Total :</b>	<b>8</b>	<b>10800</b>	
							<b>Total : Maintenance of Plantation with Tall Plants</b>	<b>48</b>	<b>138800</b>	
							<b>Total : Artificial Regeneration (By Planting) :</b>	<b>74</b>	<b>303800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Strengthening of Forest Protection Network</b>									
		Bhattiyat	Golla	Hatli	repair of Forest Check Post Hatli		1	No.	100000	
							<b>Total :</b>	<b>1</b>	<b>100000</b>	
							<b>Total : Strengthening of Forest Protection Network</b>	<b>1</b>	<b>100000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Protection of Plantations &amp; Forests :</b>		<b>1</b>		<b>100000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Soil Conservation Works									
		Dalhousie	Surkhigalla	Banikhet	Banikhet	Dev of degraded forest area near nursery at Banikhet	1	No.	2500000	
						<b>Total :</b>	<b>1</b>		<b>2500000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>1</b>		<b>2500000</b>	
	<b>Integrated Development of water Catchments</b>									
	Integrated Development of Catchments									
		Chowari	Manhuta	Hathidhar	Kanjroti	Dev. Of Water Catchments	1	No.	1000000	
						<b>Total :</b>	<b>1</b>		<b>1000000</b>	
						<b>Total : Integrated Development of water Catchments</b>	<b>1</b>		<b>1000000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>2</b>		<b>3500000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
						Monkey	600	No.	620000	
						<b>Total :</b>	<b>600</b>		<b>620000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>600</b>		<b>620000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>600</b>		<b>620000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>12476400</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Bhattiyat	Golla	Hatli		Repair of Fgd Hut Hatli	1	No.	50000	
		Bhattiyat	Tundi	Tundi		Repair of B.O. Quarter Tundi	1	No.	200000	
		Bhattiyat	Tundi	Morthu		Repair of Fgd Hut Morthu	1	No.	100000	
		Bhattiyat	Tundi	Morthu		C/O Bathroom cum Toilet & saftic tank in Fgd	1	No.	150000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Hut Morthu					
		Bhattiyat	Motla	Motla	Repair of B.O. Quarter Motla at Chhalara		1	No.	150000	
		Bhattiyat	Motla	Padhar	Repair of Fgd Hut Padhar		1	No.	200000	
		Chowari	Raipur	Raipur	Completion of Fgd hut Raipur		1	No.	75000	
		Chowari	Manhuta	Manhuta	C/o kitchen and Toilet of BO quarter		1	No.	75000	
		Dalhousie	Surkhigalla	Surkhigalla	Repair of Range officer residence at Surkhigalla		1	No.	200000	
		Dalhousie	Surkhigalla	Surkhigalla	Repair of BO Quarter Surkhigalla		1	No.	100000	
		Dalhousie	Dalhousie	G/Galla	Repair of Fgd. Hut G/Galla (Sakrera)		1	No.	150000	
		Dalhousie	Chaned	Udaipur	Repair of Fgd Hut Udaipur		1	No.	120000	
		Dalhousie	Chaned	Singi	Repair of Fgd Hut Singi		1	No.	150000	
		Dalhousie	Chaned	Bhanota	Repair of B.O Qtr. Chaned		1	No.	75000	
		Bhattiyat	Golla	Hatli	Repair of B.O. quarter bath room repair Hatli		1	No.	50000	
					<b>Total :</b>		<b>15</b>		<b>1845000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>15</b>		<b>1845000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Bhattiyat	Motla	Lodhar	Repair of Forest Road from Dugred to Mansa mata		1	No.	100000	
		Bhattiyat	Motla	Lodhar	Repair of forest Road from Kakroti to Naled		1	No.	100000	
		Bhattiyat	Tundi	Tundi	Repair of B/Path Siyada to Talla		1	No.	50000	
		Bhattiyat	Tundi	Morthu	Repair of B/Path Morthu to Dhaar via Jolna		1	No.	100000	
		Bhattiyat	Tundi	Morthu	repair of B/Path Banet to morthu		1	No.	100000	
		Bhattiyat	Motla	Motla	Repair of B/Path Rahalban to Mathiyari		1	No.	100000	
		Bhattiyat	Motla	Padhar	Repair of B/Path from guhantal to Nidal Dhar		1	No.	100000	
		Bhattiyat	Golla	Golla	Repair of B/Path Ghatta to Balli		1	No.	100000	
		Bhattiyat	Golla	Kakroti	Repair of B/Path from Badadi to Chhidi Shamshanghat		1	No.	50000	
		Bhattiyat	Golla	Kakroti	Bhangien main road to Brahal Khad		1	No.	100000	
		Chowari	Kainthly	Raipur	Repair of B.path Kainthly to Ripur		1	No.	100000	
		Chowari	Raipur	L/Chakki	R/o B.path Dadriyada to Chakki		1	No.	100000	
		Chowari	Chowari	Dhadhu	R/o inspection path Dhadu to Kalam DPF		1	No.	100000	
		Chowari	Chowari	L/Chowari	R/o inspection path Pariungal to Nag bintroo &		1	No.	100000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Guwani mata					
		Dalhousie	Surkhigalla	Megzeen	Repair of B/path from Dhundiara to Tritha	1	No.	100000		
		Dalhousie	Surkhigalla	Banikhet	Repair of B/path from Baderu to Thum	1	No.	75000		
		Dalhousie	Surkhigalla	Sherpur	Repair of B/path from Bassa to Sukdaibain	1	No.	100000		
		Dalhousie	Surkhigalla	Nagali	Repair of B/path from Dhar to Dugh	1	No.	100000		
		Dalhousie	Chaned	Singi	Repair of B/path from Bangotu to Pukhri	1	No.	100000		
		Dalhousie	Chaned	Bhanota	Repair of B/path from Chehli to Dharmari	1	No.	100000		
					<b>Total :</b>	<b>20</b>		<b>1875000</b>		
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>20</b>		<b>1875000</b>		
					<b>Total : Forest Infrastructure Development</b>	<b>35</b>		<b>3720000</b>		
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					-Digitisation and uploading of data on web portals	0		150000		
					<b>Total :</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Activities under 20% Funding</b>			<b>16346400</b>		
<b>Name of Division : Pangi</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
	Nursery									
		Killar	Killar	Killar	Dev. & Maint. of nursery Killar	1	No.	50000		
		Sach	Sach	Sach	Dev. & Maint. of nursery Choury	1	No.	50000		
		Purthi	Purthi	Purthi	Dev. & Maint. of nursery Purthi	1	No.	50000		
		Purthi	Purthi	Rei	Dev. & Maint. of nursery Rei	1	No.	50000		
		Killar	Killar	Phindru	Raising of Fir/Spruce nursery Phindru	1	No.	100000		





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Sach	Sach	Hillour	Raising of Fir/Spruce nursery Udeen		1	No.	100000	
		Purthi	Ajog	Kulal	Raising of fir/spruce nursery Kulal		1	No.	100000	
		<b>Total :</b>					<b>7</b>		<b>500000</b>	
		<b>Total : Nursery</b>					<b>7</b>		<b>500000</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>7</b>		<b>500000</b>	
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Strengthening of Forest Protection Network</b>									
	Strengthening of Forest Protection Network									
		Killar	Killar	Killar	Mahlu Nala	upgradation of check post	1	No.	100000	
		Purthi	Purthi	Purthi	Sugalwas	upgradation of check post	1	No.	100000	
		<b>Total :</b>					<b>2</b>		<b>200000</b>	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>2</b>		<b>200000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>2</b>		<b>200000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Killar	Bindrabani	Punto	Rejuvenation of natural springs Kalatop RF		1	No.	250000	
		Sach	Sach	Kaban	Rejuvenation of natural springs Mojhi RF		1	No.	250000	
		Purthi	Purthi	Rei	Rejuvenation of natural springs Rei RF		1	No.	250000	
		<b>Total :</b>					<b>3</b>		<b>750000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Killar	Dharwas	Dharwas	Chaloli	Dev. of ponds	1	No.	150000	
		Killar	Dharwas	Luj	Mehrot	Dev. of ponds	1	No.	150000	
		Sach	Sach	Mindhal	Phindpar dahr	Snow harvesting structure	1	No.	200000	
		Sach	Sach	Sach	Choury	Snow harvesting structure	1	No.	200000	
		Sach	Sach	Hillour	Hillour	Snow harvesting structure	1	No.	200000	
		Sach	Sach	Mindhal	Phindpar dhar	Dev. of ponds	1	No.	150000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Total :</b>							<b>6</b>		<b>1050000</b>	
Soil Conservation Works										
		Killar	Killar	Killar	Shelli DPF	C/o Check dams	25	No.	250000	
		Killar	Killar	Killar	Mahlu Nala	C/o Check dams	0	No.	200000	
		Killar	Killar	Killar	Showgan	C/o Check dams	0	No.	150000	
		Killar	Killar	Killar	Karel	C/o Check dams	15	No.	150000	
		Killar	Killar	Karyuni	Gatighar Mahaliyat	C/o Check dams	15	No.	150000	
		Killar	Killar	Karyuni	Chhatwani	C/o Check dams	0	No.	50000	
		Killar	Killar	Karyuni	Hargwas	C/o Check dams	10	No.	150000	
		Killar	Killar	Phindru	Chuin	C/o Check dams	10	No.	150000	
		Killar	Killar	Phindru	Kumar	C/o Check dams	0	No.	100000	
		Killar	Bindrabani	Punto	Punto Changli	C/o Check dams	30	No.	150000	
		Killar	Bindrabani	Bindrabani	Bindrabani	C/o Check dams	10	No.	150000	
		Killar	Bindrabani	Pregran	Pregran Dhang	C/o Check dams	5	No.	50000	
		Killar	Dharwas	Sural	Sural Bhatory	C/o Check dams	10	No.	100000	
		Killar	Dharwas	Sural	Tolam Nala	C/o Check dams	15	No.	150000	
		Killar	Dharwas	Dharwas	Kabyuin	C/o Check dams	15	No.	150000	
		Killar	Dharwas	Luj	Mehrot	C/o Check dams	10	No.	100000	
		Sach	Sach	Kaban	Rajwar	C/o Check dams	20	No.	150000	
		Sach	Sach	Kuth	Udeen DPF	C/o Check dams	30	No.	100000	
		Sach	Sach	Sach	Khinan	C/o Check dams	15	No.	150000	
		Sach	Sach	Hillour	Phulliphat	C/o Check dams	25	No.	250000	
		Sach	Sach	Mindhal	Banwas	C/o Check dams	25	No.	100000	
		Purthi	Purthi	Purthi	Thandal slip	C/o Check dams	20	No.	200000	
		Purthi	Purthi	Shour	Karu Dhar	C/o Check dams	20	No.	200000	
		Purthi	Purthi	Rei	Barna slip	C/o Check dams	20	No.	200000	
		Purthi	Purthi	Bara Bambal	Shala Slip	C/o Check dams	25	No.	250000	
		Purthi	Ajog	Kulal	Rall Slip	C/o Check dams	25	No.	200000	
		Purthi	Ajog	Ajog	Kaslun slip	C/o Check dams	20	No.	200000	
		Purthi	Ajog	Pangu	Pangu RF	C/o Check dams	15	No.	150000	
<b>Total :</b>							<b>430</b>		<b>4350000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Soil and Water Conservation Works</b>		<b>439</b>		<b>6150000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>439</b>		<b>6150000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>6850000</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Killar	Bindrabani	Punto	Repair of Fgd hut Punto		1	No.	100000	
		Killar	Bindrabani	Punto	Repair of BO hut Bindrabani		1	No.	150000	
		Sach	Sach	Sach	Repair of Range Office-cum-Residence Sach		1	No.	200000	
		Sach	Sach	Sach	Repair of Fgd hut Sach		1	No.	100000	
		Sach	Sach	Mindhal	Repair of Fgd hut Mindhal		1	No.	100000	
		Sach	Sach	Kaban	Repair of Fgd hut Mojhi		1	No.	100000	
		Sach	Sach	Hillour	Repair of Fgd hut Sahali		1	No.	100000	
		Purthi	Purthi	Purthi	Repair of Fgd hut Purthi		1	No.	100000	
		Purthi	Ajog	Ajog	Repair of Fgd hut Ajog		1	No.	100000	
		Purthi	Purthi	Purthi	Repair of BO hut Purthi		1	No.	150000	
		Purthi	Purthi	Shour	Repair of Fgd hut Shour		1	No.	100000	
		Purthi	Purthi	Rei	Repair of Fgd hut Rei		1	No.	100000	
		Purthi	Purthi	Bara Bambal	Repair of Fgd hut Bara Bambal		1	No.	100000	
		Purthi	Ajog	Kulal	Repair of Fgd hut Kulal		1	No.	100000	
					<b>Total :</b>		<b>14</b>		<b>1600000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>14</b>		<b>1600000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Killar	Killar	Killar	Repair of jeepable raod to I/hut Hudan		1	No.	100000	
		Killar	Killar	Killar	Repair of jeepable raod to Divisional office		1	No.	150000	
		Killar	Killar	Karyuni	Repair of I/Path Karyuni to Mopi vehi		1	No.	150000	
		Killar	Dharwas	Sural	Repair of Jeepable road I/hut Sural		1	No.	200000	
		Killar	Bindrabani	Pregran	Repair of I/Path Bindrabani to Pregran		1	No.	50000	
		Killar	Bindrabani	Bindrabani	Repair of jeep able road PWD raod to I/hut		1	No.	400000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Bindrabani					
		Killar	Dharwas	Sural	Repair of Foot bridge Sural Kanwas Nala	1	No.	50000		
		Killar	Dharwas	Sural	Repair of Foot bridge Sural Bhatory Nala	1	No.	50000		
		Sach	Sach	Hillour	Repair of Foot path Ganjali Nala to Shoon	1	No.	150000		
		Sach	Sach	Kuth	Repair of bridge Hadun to Mojhi	1	No.	100000		
		Purthi	Purthi	Purthi	Repair of I/Path Thandal to Shishow	1	No.	200000		
		Purthi	Ajog	Ajog	Repair of I/Path Ajog to Pangu	1	No.	100000		
		Purthi	Ajog	Kulal	Repair of I/Path Kulal to Kalbun	1	No.	100000		
		Purthi	Ajog	Pangu	Repair of I/Path Pangu to Parwai	1	No.	100000		
					<b>Total :</b>	<b>14</b>		<b>1900000</b>		
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>14</b>		<b>1900000</b>		
					<b>Total : Forest Infrastructure Development</b>	<b>28</b>		<b>3500000</b>		
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					-Digitisation and uploading of data on web portals	0		150000		
					<b>Total :</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>		
					<b>Total : Activities under 20% Funding</b>			<b>10500000</b>		
<b>Name of Division : Chopal</b>										
1	Activities under 80% Funding									
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
	Nursery									
		Nerwa	Kiarla	Piontra	Burfing diesel run power tranter + tillet imower+ trolley Kedi Nursery	1	No.	250000		
					2 HP pumps for running miter + tigger in GHS	1	No.	15000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Kedi Nursery					
					Root trainter 1X1 125 No)-4000traps		1	No.	660000	
						<b>Total :</b>	<b>3</b>		<b>925000</b>	
						<b>Total : Nursery</b>	<b>3</b>		<b>925000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 1100 Plants									
		Nerwa	Nerwa	Ruslah	Ruslah UPF		5	Ha.	25800	
		do	Nerwa	Nerwa	Kalara UPF		5	Ha.	25800	
		do	Kiyarla	Kerag	Bandur UPF		5	Ha.	25800	
		do	Kiyarla	Kiyarla	Kerag UPF		7	Ha.	36100	
		do	Peontra	Peontra	Kedi UPF		10	Ha.	51500	
		Deya	Malat	Malat	Malat UPF		5	Ha.	25800	
		Deya	Jhokar	Bhalu	Bhalu C-2		8	Ha.	41200	
						<b>Total :</b>	<b>45</b>		<b>232000</b>	
	2nd Maint. of Plantation with 1100 Plants									
		Nerwa	Kiarla	Gumma	UF Gumma		15	Ha.	52500	
		Nerwa	Kiarla	Karog	UF Karog		15	Ha.	52500	
		Nerwa	Peontra	Peontra	UF Bhartoon		15	Ha.	52500	
						<b>Total :</b>	<b>45</b>		<b>157500</b>	
						<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>	<b>90</b>		<b>389500</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>93</b>		<b>1314500</b>	
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
						<b>Total :</b>	<b>0</b>		<b>0</b>	
						<b>Total : Construction of Boundary Pillars</b>	<b>0</b>		<b>0</b>	
	<b>Fencing of Forest Areas</b>									
	Fencing of Forest Areas									
					Eviction and protection of encroached forest areas in incl. logistic support		1		500000	
						<b>Total :</b>	<b>1</b>		<b>500000</b>	
						<b>Total : Fencing of Forest Areas</b>	<b>1</b>		<b>500000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Protection of Plantations &amp; Forests :</b>		<b>1</b>		<b>500000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Tharoch	Lallon	Mandha	C/o of water tank for water supply to nearest village UPF Ranish		1	No.	90000	
					<b>Total :</b>		<b>1</b>		<b>90000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Tharoch	Tikkari	Kharog	DPF Kandakhai	Dev. Of WHS in DPF Kandakhai	1	No.	50000	
		Kanda	Kanda	Sainj	Sainj	Dev. Of WHS in Sainj	1	No.	50000	
					<b>Total :</b>		<b>2</b>		<b>100000</b>	
	Soil Conservation Works									
		Deya	Jhokar	Jhokar	Jhokar Nala	CD	2	No.	100000	
		Deya	Jhokar	Bhallu	Bhallu Nala	CD	2	No.	100000	
		Deya	Jhokar	Jawalnu	Bhainal Nala	CD	2	No.	100000	
		Tharoach	Neol	Kharog	Thithrowali Nala	CD	2	No.	100000	
		Tharoach	Lallon	Mandah	Ranish Nalla	CD	2	No.	100000	
		Nerwa		Halau	Chalanpani	Soil Protection works adj. crematoria at Chanalpani	1		500000	
					<b>Total :</b>		<b>11</b>		<b>1000000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>14</b>		<b>1190000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>3004500</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Chopal	Marog	Marog	Fgd. Hut Marog	Maint. Of Fgd Hut Marog	1	No.	100000	
		Chopal	J/Block	Pabas	Fgd. hut	Maint. Of Fgd. Hut	1	No.	100000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Pabas				
		Nerwa	Peontra	Peontra	BO residence Peontra	Cont.t. of Toilete B.O Qtr. Peontra	1	No.	75000	
		Nerwa	Khaddar	Khaddar	Fgd. Hut Khaddar	Maint .of Fgd. Hut Khaddar	1	No.	100000	
		Nerwa	Peontra	Hallou	Fgd. hut Hallau	Maint .of Fgd. hut Hallau	1	No.	100000	
		Kanda	Kanada	Shanlog	Fgd. Hut Chandwa	Fgd. Hut Chandwa	1	No.	100000	
		Tharoch	Tharoach	Shilla	Fgd. Hut Mundli	Maint. of fgd. Hut Mundli	1	No.	100000	
		Tharoch	do	Bijhol	Fgd. Hut Bijhol	Fgd. Hut Bijhol	1	No.	100000	
		Tharoch	do	Pujarli	Fgd. Hut Pujarli	Fgd. Hut Pujsrli	1	No.	100000	
		Tharoch	Tikkari	Kharog	Fgd Hut Kharog	Fgd. Hut Kharog	1	No.	100000	
		Tharoch	Tharoach	Tharoach	Range office Tharoach	New const. of Toilet of Range office Tharoach	1	No.	100000	
		Deiya	Jhoker	Jhoker	B.O. Residance Jhokar	Maint of B.O. Residance	1	No.	100000	
		Deiya	Deiya	Jawalnu	Fgd. Hut Jawalnu	Maint .of Fgd. Hut Jawalnu	1	No.	100000	
		Deiya	Jhokar	Bhallu	Fgd Hut Bhallu	Maint .of Fgd. Hut Bhallu	1	No.	75000	
		Deiya	Malat	Malat	Fgd Hut malat	Maint .of Fgd. Hut Malat	1	No.	75000	
		Bamta	Bamta	Bamta	B.O. Residance Bamta	B.O. Residance	1	No.	75000	
		Bamta	Bamta	Chouta	Fgd Hutt Chouta	Fgd Hutt Chouta	1	No.	75000	
		Sarain	Pulbhal	Bhal	BO residence Pulbahal	Const. of New Toilate	1	No.	75000	
		Sarain	Jakholi	Jhina	Fgd. Hut Jhina	Repair	1	No.	75000	
						<b>Total :</b>	<b>19</b>		<b>1725000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>19</b>		<b>1725000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Tharoach	Tharoach	Tharoch	R/o road Maint road toFRH Tharoach	Maint	1	No.	100000		
		Tharoach	Lallon	Mandha	R/o bridle path from Khilar to Khilar School	Repair	1	No.	100000		
		Chopal	J/pul	Batewari	R/o Forest road from Pabas kenchi to Lashtadhar	Repair	1	No.	200000		
		Sarain	sarain	Sarain	Maintenance of Forest path kakara to Kuhal	Maint	1	No.	100000		
		<b>Total :</b>						<b>4</b>		<b>500000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>4</b>		<b>500000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>23</b>		<b>2225000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					--Digitisation and uploading of data on web portals		0		150000		
					<b>Total :</b>		<b>0</b>		<b>150000</b>		
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>5379500</b>	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Name of Division : Rohru</b>										
1	Activities under 80% Funding									
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Fencing of Forest Areas</b>									
		Khashadhar	Khashadhar	Jakhnoti	U.F. Mangiyari		0.84595	Ha.	5500	
		Khashadhar	Khashadhar	Dali	UPF-Masli		0.77687	Ha.	5000	
		Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar		1.0012	Ha.	6500	
		Khashadhar	Khashadhar	Khashadhar	UPF-Khashadhar		0.9583	Ha.	6200	
		Khashadhar	Todsa	Todsa	UPF-Gumna		0.904	Ha.	5800	
		Khashadhar	Todsa	Todsa	UPF-Thana		1.0304	Ha.	6600	
		Khashadhar	Todsa	Todsa	UPF-Banoti		0.9453	Ha.	6100	
		Khashadhar	Todsa	Todsa	UPF-Kolcha		0.9653	Ha.	6200	
		Jubbal	Jubbal	Snabha	UPF-Snabha		0.984	Ha.	6300	
		Jubbal	Jubbal	Badahal	UPF-Badahal		0.7393	Ha.	4800	
		Jubbal	Jubbal	Badahal	UPF-Badahal		0.6954	Ha.	4500	
		Jubbal	Jubbal	Badahal	UPF-Badahal		0.6069	Ha.	3900	
		Jubbal	Jubbal	Badahal	UPF-Badahal		0.6749	Ha.	4400	
		Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha		2.0102	Ha.	13000	
		Tikkar	Tikkar	Sharontha	C. NO. 7 Sharontha		1.1136	Ha.	7200	
		Tikkar	Tikkar	Kidwan	UPF-Tutupani		0.8242	Ha.	5300	
		Tikkar	Tikkar	Kidwan	UPF-Jarla		1.0407	Ha.	6700	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		1.1715	Ha.	7600	
		Tikkar	Tikkar	Naksetli	UPF-Koti		0.8447	Ha.	5400	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.8281	Ha.	5300	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.8041	Ha.	5200	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.7356	Ha.	4700	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.9974	Ha.	6400	
		Tikkar	Tikkar	Tikkar	UPF-Harshaltiba		0.7148	Ha.	4600	
		Tikkar	Tikkar	Kidwan	UPF-Harshaltiba		0.8583	Ha.	5500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		S/ Nagar	Mandal	Jhalta	UPF-Jhalta		0.7624	Ha.	4900		
		S/ Nagar	Mandal	Jhalta	UPF-Jhalta		0.7347	Ha.	4700		
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.5734	Ha.	3700		
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.8333	Ha.	5400		
		Saraswati Nagar	Mandal	Jhalta	UPF-Giltari		0.8177	Ha.	5300		
		Saraswati Nagar	Mandal	Mandal	UPF-Shiroli		0.742	Ha.	4800		
		Saraswati Nagar	Chhajpur	Sawra	UPF-Kathasu		1.1216	Ha.	7200		
		Saraswati Nagar	Kudu	Shashan	UPF-Sainj		0.8433	Ha.	5400		
		Bashla	Arhal	Sharog	UPF-12 Ferli		3.3343	Ha.	21500		
		Rohru	Rohru	Kuttara	UPF-Bawali		4.9067	Ha.	31600		
			Eviction and protection of encroached forest areas in incl. logistic support					1		150000	
			<b>Total :</b>					<b>38</b>		<b>1743200</b>	
			<b>Total : Fencing of Forest Areas</b>					<b>38</b>		<b>1743200</b>	
			<b>Total : Protection of Plantations &amp; Forests :</b>					<b>38</b>		<b>1743200</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Soil Conservation Works										
		Dodra Kwar	Kwar	Dodra	C/o check dams/check walls Gajyani thach		25	No.	50000		
		Dodra Kwar	Kwar	Dodra	Tin Nalla	C/o check walls	20	No.	40000		
		Rohru	Gawas	Lowerkoti	C/o Protection wall in C. No.85 with crate wire near primary school Shekal		0	No.	40000		
		Jubbal	Jubbal	Snabha	Snabha Nalla	C/o retaining wall in Snabha Nalla	0	No.	30000		
			<b>Total :</b>					<b>45</b>		<b>160000</b>	
			<b>Total : Soil and Water Conservation Works</b>					<b>45</b>		<b>160000</b>	
			<b>Total : Soil &amp; Moisture Conservation Works</b>					<b>45</b>		<b>160000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
6	<b>Energy Saving Measures</b>									
	Energy Saving Measures									
	Energy Saving Measures									
		Rohru	Summerkot	Kui	Marli(Bhamnoli)	c/o of Creamotrium	1	No.	500000	
						<b>Total :</b>	<b>1</b>		<b>500000</b>	
						<b>Total : Energy Saving Measures</b>	<b>1</b>		<b>500000</b>	
						<b>Total : Energy Saving Measures</b>	<b>1</b>		<b>500000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>3843200</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
1	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Jubbal	Sheel	Badhal	Fgd hut at Badhala		1	No.	50000	
						<b>Total :</b>	<b>1</b>		<b>50000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>1</b>		<b>50000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Dodra Kwar	Kwar	Dodra	Chansil to Dodra	Maintenance of bridle path Chansil to Lamidhar	1	No.	100000	
		Rohru	Gawas	Lowerkoti		Chamsu Jhulla (Wire span rope way)	1		50000	
						<b>Total :</b>	<b>2</b>		<b>150000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>2</b>		<b>150000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>3</b>		<b>200000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Digitisation and Uploading of Data on e-green Watch & Other Web Portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>4193200</b>	
<b>Name of Division : Shimla</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Dhami	Halog	Okhroo	UPF Kaflog		6	Ha.	70500	
						<b>Total :</b>	<b>6</b>		<b>70500</b>	
	Clearing of Areas Infested upto 50%									
		Dhami	Halog	Salaun	UPF Ganeog		2	Ha.	37700	
		Dhami	Halog	Okhroo	UPF Binu		5	Ha.	94300	
		Dhami	Halog	Salaun	UPF Ghaur		4	Ha.	75400	
						<b>Total :</b>	<b>11</b>		<b>207400</b>	
	Clearing of Areas Infested upto 75%									
		Dhami	Halog	Okhroo	UPF Panjali Nerti		20	Ha.	474000	
		Bhajji	Sunni	Madhorghat	U-584 Dargi		5	Ha.	118500	
		Bhajji	Sunni	Madhorghat	U-589 Mandri		5	Ha.	118500	
		Bhajji	Sunni	Chanawag	UPF Panyali		2	Ha.	47400	
						<b>Total :</b>	<b>32</b>		<b>758400</b>	
	Clearing of Areas Infested upto 100%									
		Dhami	Ghanhatti	Badoo	UPF Jhakri Sarmana		3	Ha.	85800	
		Dhami	Halog	Okhroo	UPF Dhalla		4	Ha.	114400	
		Dhami	Halog	Okhroo	UPF Kroundi		4	Ha.	114400	
		Dhami	Halog	Okhroo	UPF Panjali Nerti		12	Ha.	343200	
		Dhami	Halog		UPF Chalhat		3.5	Ha.	100200	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>26.5</b>		<b>758000</b>	
							<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>75.5</b>		<b>1794300</b>	
	<b>Maintenance of Cleared Areas</b>										
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
								10	Ha.	31500	
							<b>Total :</b>	<b>10</b>		<b>31500</b>	
	1st Maintenance of 50% Infested Areas.										
								20	Ha.	90000	
							<b>Total :</b>	<b>20</b>		<b>90000</b>	
	1st Maintenance of 75% Infested Areas.										
								40	Ha.	208000	
							<b>Total :</b>	<b>40</b>		<b>208000</b>	
	1st Maintenance of 100% Infested Areas.										
								30	Ha.	156000	
							<b>Total :</b>	<b>30</b>		<b>156000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
	2nd Maintenance of 75% Infested Areas.										
								10	Ha.	32000	
							<b>Total :</b>	<b>10</b>		<b>32000</b>	
	2nd Maintenance of 100% Infested Areas.										
								16	Ha.	51200	
							<b>Total :</b>	<b>16</b>		<b>51200</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
	3rd Maintenance of 50% Infested Areas.										
								20	Ha.	46000	
							<b>Total :</b>	<b>20</b>		<b>46000</b>	
	3rd Maintenance of 75% Infested Areas.										
								27	Ha.	86400	
							<b>Total :</b>	<b>27</b>		<b>86400</b>	
	3rd Maintenance of 100% Infested Areas.										



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							63	Ha.	201600	
						<b>Total :</b>	<b>63</b>		<b>201600</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>236</b>		<b>902700</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>311.</b>		<b>2697000</b>	
							<b>5</b>			
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Koti	Koti	Karoli	U-268 Jhandi		10	Ha.	244000	
		Koti	Koti	Karoli	U-268 Jhandi		10	Ha.	244000	
		Koti	Koti	Karoli	U-268 Jhandi		10	Ha.	244000	
		Koti	Koti	Malansheel	U-256 Lakhoti		5	Ha.	122000	
		Bhajji	Sunni	Chanawag	U-578 Jud Judlu		5	Ha.	122000	
						<b>Total :</b>	<b>40</b>		<b>976000</b>	
						<b>Total : Planting in Lantana Cleared Areas</b>	<b>40</b>		<b>976000</b>	
	<b>Nursery</b>									
	Nursery									
		Tara Devi	Tout	Ganeoug	Naltu	Retaining Wall	1	No.	100000	
		Tara Devi	Tara Devi	Tawi	Gurshali	Retaining Wall	1	No.	100000	
						<b>Total :</b>	<b>2</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>2</b>		<b>200000</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>42</b>		<b>1176000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Dev. and Maint. of Roof Rain Water Harvesting Structures .									
		Dhami	G/hatti	G/hatti	Rain water harvesting structure FRH Ghanatti		1	No.	150000	
						<b>Total :</b>	<b>1</b>		<b>150000</b>	
	Development and Maintenance of Natural Water Sources/Springs									
		Bhajji	Khatnol	Khatnol	UPF Taloti	Dev. Of water source at Jaroba Nalla	1	No.	200000	
		Mashobra	Mashobra	Seepur	DPF Seepur -C-II	Dev. of	1	No.	200000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						WaterSource at Near Seepur Temple				
		Mashobra	Mashobra	Seepur	UPF-151 Mashobra	Dev. Of water source at Seepur (Karyali)	1	No.	200000	
		Mashobra	Mashobra	Seepur	UPF-152 Kalyanpur	Dev. of Water Source at Bagthal Nalla	1	No.	150000	
		Dhami	Halog	Okhroo	UPF Baikiar	Dev. of Water Source at Baikiar Nalla	1	No.	200000	
		Tara Devi	Jubberhatti	Kaljoon	GCL - Kanda	Dev. of Water Source at Kanda Nalla (Manjla Goa)	1	No.	100000	
		Tara Devi	Jubberhatti	Kaljoon	DPF Dalata	Dev. of Water Source at Dalata Nalla	1	No.	100000	
		Bhajji	Basantpur	Basantpur	Reunthal	Dev. of water source at Reunthal (Panehra) Nalla	1		100000	
						<b>Total :</b>	<b>8</b>		<b>1250000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Dhami	G/hatti	Badoo	C/o Van Sarovar at DPF Badoo		1	No.	75000	
		Dhami	G/hatti	Badoo	C/o Van Sarovar at UPF Jhakri Sarmana		1	No.	75000	
		Dhami	G/hatti	G/hatti	C/o Van Sarovar at DPF Brelli		1	No.	75000	
		Dhami	G/hatti	Ganeoug	C/o water pound Nehra		1	No.	75000	
		Bhajji	Sunni	Basantpur	C/o water Tank at Kangu Seri		1	No.	100000	
		Bhajji	Sunni	Chanawag	C/o Water Pond at Jukhali		1	No.	100000	
		Koti	Koti	Phaneot	C/o Van Savovar D-98 Phaneot		1	No.	75000	
		Koti	Koti	Malansheel	C/o Van SavovarU-256 Lakhoti		1	No.	75000	
						<b>Total :</b>	<b>8</b>		<b>650000</b>	
	Soil Conservation Works									



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Mashobra	Mashobra	Seepur	UPF Craignano	Dev of degraded forest area at UPF Craignano	0		3900000	
						<b>Total :</b>	<b>0</b>		<b>3900000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>17</b>		<b>5950000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>17</b>		<b>5950000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>9823000</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Dhami	G/hatti	G/hatti	Maint. of Fgd. Qtr. Ghanahatti	Roof repair window and doors replace	1	No.	100000	
		Dhami	Halog	Okhroo	Maint. of Fgd. Qtr. Okhroo	Retaining wall in the compound white washing and painting	1	No.	100000	
		Dhami	Halog	Halog	Maint. of Fgd. Qtr. Halog - I	White washing and painting minor repair	1	No.	100000	
		Dhami	Halog	Halog	Maint. of Fgd. Qtr. Halog - II	White washing and painting minor repair	1	No.	100000	
		Dhami	Halog	Halog	Range office -cum residence Dhami	Major repair required in Range office cum residence Dhami ( Replace of roof is urgently required )	1	No.	200000	
		Dhami	Ghanhatti	Ghanhatti	B.O. Qtr. G/hatti	Major repair	1	No.	100000	
		Dhami	Ghanhatti	Badoo	Fgd. Qtr. Badoo	White washing and painting	1	No.	200000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						replacement of roof				
		Dhami	Halog	Salaun	Fgd. Qtr. Salaun	white washing and painting	1	No.	100000	
		Mashobra	Mashobra	Seepur	Fgd. Qtr. Seepur	Repair/Maint.	1	No.	100000	
		Mashobra	Mashobra	Seepur	B.O. Qtr. Mashobra	Repair/Maint.	1	No.	100000	
		Mashobra	Mashobra	Seepur	Range Office Mashobra	White Washing Roofing & Paint. Etc.	1	No.	100000	
		Bhajji	Sunni	Sunni	B.O. qtr. Sunni	Repair/Maint.	1	No.	100000	
		Bhajji	Sunni	Madhorghat	Fgd. Hut M/Ghat	Repair/Maint.	1	No.	100000	
		Bhajji	Sunni	Basantpur	Fgd hut B/Pur	Repair/Maint.	1	No.	100000	
						<b>Total :</b>	<b>14</b>		<b>1600000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>14</b>		<b>1600000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Bhajji	Sunni	Bhajol	Approch path to I/hut Thachi	Repair	1	No.	100000	
		Bhajji	Sunni	Chanawag	Manjli jain to Judlu	Repair	1	No.	100000	
		Bhajji	Sunni	Chanawag	Repair of path from Nagare Ki Jaan to Pawanghati	Repair	1	No.	100000	
		Bhajji	Sunni	Himri	Repair of Forest Path from Jadoba - Gadahu to Himri	Repair	1	No.	100000	
		Mashobra	Mashobra	Seepur	R/o path from Baldain to Bag	Repair	1	No.	100000	
		Mashobra	Mashobra	Kasumpti	R/of forest road from NH22 to Chhachharoo Chhabrog	Repair	1	No.	200000	
		Bhajji	Basantpur	Basantpur	Maint. of Path from Taror to Renuthal Penhera		1		100000	
						<b>Total :</b>	<b>7</b>		<b>800000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>7</b>		<b>800000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Total : Forest Infrastructure Development</b>							<b>21</b>		<b>2400000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
					--Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>12373000</b>	
<b>Name of Division : Theog</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
		Theog	Theog	Kalari	Sainj 1.5 ha	Maintt of Nursery	0	No.	400000	
		kotkhai	Kalala	Kalala	Kalala 0.5ha	Maintt of Nursery	0	No.	100000	
					<b>Total :</b>		<b>0</b>		<b>500000</b>	
					<b>Total : Nursery</b>		<b>0</b>		<b>500000</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>0</b>		<b>500000</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Fencing of Forest Areas</b>									
					Eviction and protection of encroached forest areas in incl. logistic support		1		500000	
		Balson	Ghorna	Kuthar	U-360		2	Ha.	43500	
		Balson	Ghorna	Kuthar	U-362		0.64	Ha.	13900	
		Balson	Ghound	P/Ghound	D-151		1	Ha.	21800	
		Balson	Ghound	Jhana	U-393		1	Ha.	21800	
		Balson	Ghound	Jhana	U-391		1	Ha.	21800	
		Balson	Ghound	S/Ghound	U-399		2	Ha.	43500	
		kotkhai	Gowatch	Baghi	U-499		9	Ha.	195700	
		kotkhai	kalalal	Reoghati	U-456		6	Ha.	130500	
		Balson	Ghound	Jhana	U-389		1	Ha.	35500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Balson	Ghorna	Balag	U-363		1.7	Ha.	60300		
		Balson	Ghorna	Kuthar	U-360		1	Ha.	35500		
		Balson	Ghound	Jhana	U-392		1	Ha.	35500		
		Balson	Ghorna	Kuthar	U-362 Deothi		4.4	Ha.	156200		
		Balson	Ghound	Jhana	U-389		1	Ha.	35500		
		Balson	Ghorna	Balag	U-363		2	Ha.	71000		
		kotkhai	Gowatch	Ratnari	D-192 Soma Batola		5	Ha.	177500		
		kotkhai	kalala	Thorla	U-440 Darkoti		5	Ha.	177500		
		kotkhai	Kalala	Thorla	U-447 Bajoakupdi		5	Ha.	177500		
		kotkhai	kotkhai	Kotkhai	R-13 Chambikupar		5	Ha.	177500		
		kotkhai	Gowatch	Kalbog	U-473 Ori		2	Ha.	71000		
		kotkhai	kotkhai	Kotkhai	U-420 Chethla		5	Ha.	177500		
		<b>Total :</b>						<b>62.74</b>		<b>2380500</b>	
		<b>Total : Fencing of Forest Areas</b>						<b>62.74</b>		<b>2380500</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>62.74</b>		<b>2380500</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Balson	Ghorna	deha	U-371 Chambal	Water pound	2	No.	40000		
		Balson	Ghorna	Ghorna	D-133 Ghorna	Water pound	1	No.	30000		
		Balson	Ghorna	Balag	U-366 Kashna	Water pound	1	No.	30000		
		Balson	Ghorna	Pached	D-138 Kagana	Water pound	1	No.	30000		
		Balson	Ghorna	Pached	D-137 Kadran	Water pound	1	No.	30000		
		Balson	Ghound	S/Ghound	U-404 Dasna	Water pound	1	No.	30000		
		Balson	Ghound	S/Ghound	U-401 Khar	Water pound	1	No.	30000		
		Balson	Ghound	p/Ghound	U-396 Balghar	Water pound	1	No.	30000		
		Balson	Ghound	Jhana	U-392 Meha	Water pound	1	No.	30000		
		Balson	Ghorna	Kuthar	U-360 Bagana	Water pound	1	No.	30000		
		Balson	Ghorna	Kuthar	D-129 Zerna	Water pound	1	No.	30000		
		kotkhai	Kalala	Bhaghal	U-469 Bhaghal	Water pound	1	No.	30000		
		kotkhai	Mahasu	Shillgaown	D-162 Koti	Water pound	1	No.	30000		
		kotkhai	Ghwatch	Kalbog	U-473 Odi	Water pound	1	No.	30000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		kotkhai	Mahasu	Shillgaown	D-163 Kadai	Water pound	1	No.	30000	
						<b>Total :</b>	<b>16</b>		<b>460000</b>	
	Soil Conservation Works									
		Theog	Theog	Jugo	D-55 Keet Nalla	C/o Check Dam	10	No.	200000	
		Theog	Theog	Khlashi	U-133	C/o Check Dam	10	No.	200000	
		Balson	Ghorna	Ghorna	D-133 Ghorna	C/o Check Dam	4	No.	60000	
		Balson	Ghorna	Balag	U-366 Kashna	C/o Check Dam	4	No.	60000	
		Balson	Ghound	S/Ghound	U-401 Khar	C/o Check Dam	4	No.	60000	
		Balson	Ghound	Jhana	U-292 Meha	C/o Check Dam	4	No.	60000	
		Balson	Ghorna	Kuthar	U-360	C/o Check Dam	6	No.	70000	
		Balson	Ghorna	Kuthar	D-129 Zerna	C/o Check Dam	30	No.	300000	
		kotkhai	Kalala	Kalala	R-16 C.No.I & II	C/o Check Dam	12	No.	150000	
		kotkhai	Kalala	Bhaghal	D-184 Tharu	C/o Check Dam	12	No.	150000	
		kotkhai	Mahasu	Shillgaown	D-164 Shirgal	C/o Check Dam	12	No.	150000	
						<b>Total :</b>	<b>108</b>		<b>1460000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>124</b>		<b>1920000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>124</b>		<b>1920000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>4800500</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Theog	Theog	Khalshi	special repair of fgd hut at Bekhalti		1	No.	100000	
		Theog	Matina	Matina	Special repair of fgd hut at Matina		1	No.	100000	
		Theog	Matina	Rajana	Repair of Fgd hut at Rajana		1	No.	100000	
		Theog	Cheog	Dhrech	Repair of Fgd hut at Dharech		1	No.	100000	
		Theog	Cheog	Ratesh	Maintt of Fgd Ratesh		1	No.	100000	
		Balson	Ghorna	deha	Maintt of Fgd hut at deha		1	No.	200000	
		Balson	Ghorna	deha	Maintt of L/Hut at deha		1	No.	150000	
		Balson	Ghound	P/Ghound	Maintt/repir Fgd hut		1	No.	200000	
		kotkhai	kotkhai	kotkhai	Maintt/repair Fgd hut Kokthai		1	No.	200000	
		kotkhai	Mahasu	Mashu	Maintt /repair Fgd hut at Mahsu		1	No.	200000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		kotkhai	Goach	kalbog	Maintt/repair Fgd hut at kalbog		1	No.	200000	
					<b>Total :</b>		<b>11</b>		<b>1650000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>11</b>		<b>1650000</b>	
<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Balson	Ghound	P/Ghound	special repair Old Ft.Bud. Chhilla		1	No.	200000	
		Theog	Cheog	Cheog	Maintt of Bridel paths Bhekhlti to Cheog		1	No.	100000	
					<b>Total :</b>		<b>2</b>		<b>300000</b>	
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>		<b>2</b>		<b>300000</b>	
					<b>Total : Forest Infrastructure Development</b>		<b>13</b>		<b>1950000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					--Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>6900500</b>	
<b>Name of Division : Ani</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
	Nursery									
		Nither	Moin	Moin	RCC Fencing of Moin Nursery		Maint.	1	No.	200000
					<b>Total :</b>		<b>1</b>		<b>200000</b>	
					<b>Total : Nursery</b>		<b>1</b>		<b>200000</b>	
<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>										
2nd Maint. of Plantation with 1100 Plants										
					2nd maint of 1100 Plants REFC		12		42000	
					<b>Total :</b>		<b>12</b>		<b>42000</b>	
					<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>		<b>12</b>		<b>42000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>13</b>		<b>242000</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Fencing of Forest Areas</b>									
	Fencing of Forest Areas									
		Chowai	Khanag	Kot	Fencing and beautification of Saryolsar Lake	New	1	No.	1000000	
		<b>Total :</b>					<b>1</b>		<b>1000000</b>	
		<b>Total : Fencing of Forest Areas</b>					<b>1</b>		<b>1000000</b>	
	<b>Rehabilitation of Encroachment Cleared Areas</b>									
	Rehabilitation of Encroachment Cleared Areas									
		Nither	Dalash	Dalash	Plantation in 8 ha @ 24148/ha. UPF Tadash=4ha, UPF Sarli=4ha		8	Ha.	193200	
		<b>Total :</b>					<b>8</b>		<b>193200</b>	
		<b>Total : Rehabilitation of Encroachment Cleared Areas</b>					<b>8</b>		<b>193200</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>9</b>		<b>1193200</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Soil Conservation Works									
		Arsu	Khriga	Sarga	Kirdhar Nala	Soil	1	No.	500000	
		Arsu	Khriga	Sarga	Keldhar Nala	Conser vation Works	1	No.	400000	
		Arsu	Khriga	Sarga	Nalapani		1	No.	500000	
		<b>Total :</b>					<b>3</b>		<b>1400000</b>	
		<b>Total : Soil and Water Conservation Works</b>					<b>3</b>		<b>1400000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>					<b>3</b>		<b>1400000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Monkey capturing/transport		0		500000	
		<b>Total :</b>					<b>0</b>		<b>500000</b>	
		<b>Total : Human Wildlife Conflict Management</b>					<b>0</b>		<b>500000</b>	
		<b>Total : Bio-diversity Protection and Management</b>					<b>0</b>		<b>500000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks		
							Phy	Unit	Fin			
<b>Total : Activities under 80% Funding</b>									<b>3335200</b>			
<b>2</b>	<b>Activities under 20% Funding</b>											
<b>1</b>	<b>Forest Infrastructure Development</b>											
	<b>Residential and Office Buildings of Field Staff</b>											
	Residential and Office Buildings of Field Staff											
		Chowai	Takrasi	Tharvi	Repair of FG Hut Takrasi	Repair	1	No.	200000			
		Chowai	Takrasi	Tharvi	Repair of BO Quarter Takrasi	Repair	1	No.	40000			
		Chowai	Chowai	Chowai	Repair of BO Quarter Chowai	Repair	1	No.	50000			
		Chowai	Chowai	Chowai	Maint. Of FG hut Chowai	Repair	1	No.	100000			
		Arsu	Sarahan	Shamani	Repair of Fg Hut Shamani	Repair	1	No.	150000			
		Arsu	Sarahan	Juagi	Completion of FG hut Juagi	Comple tion	1	No.	350000			
		Arsu	Arsu	Buini	Repair of FG hut Biuni	Repair	1	No.	125000			
		Arsu	Arsu	Tharvi	repair of Fg hut Tharvi	Repair	1	No.	150000			
		Arsu	Nirmand	Nirmand	Repair of Fg Hut Nirmand	Repair	1	No.	50000			
		Arsu	Kharga	Kindla	Completion of FG Hut Kindla	Const.	1	No.	450000			
		Arsu	Arsu	Pali	Completion of FG Hut Pali	Const.	1	No.	50000			
		Arsu	Nirmand	Nirmand	Repair of BO quarter Nirmand	Repair	1	No.	200000			
		Arsu	Nirmand	Nirmand	Repair of Range office Nirmand	Repair	1	No.	100000			
		<b>Total :</b>						<b>13</b>		<b>2015000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>							<b>13</b>		<b>2015000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>											
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots											
		Nither	Dalash	Dalash	Repair of path form Ganchhwa Gali to Ganchhwa	Repair	1	No.	80000			
		Nither	Moin	Moin	C/o Road from Moin village to Crematoria	Const.	1	No.	150000			
		Chowai	takrasi	Tharvi	Repair of Bridal path Shush to Takrasi	Repair	1	No.	200000			
		Chowai	Khmag	Khmag	Repair of path from Jalori Pass to Sareulsar	Repair	1	No.	200000			
		<b>Total :</b>						<b>5</b>		<b>630000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers,</b>							<b>5</b>		<b>630000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Check post & Timber Depots				
						<b>Total : Forest Infrastructure Development</b>	<b>18</b>		<b>2645000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals					--Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>6130200</b>	
<b>Name of Division : Kinnaur</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	2nd Maint. of Plantation with 1100 Plants					2nd maint of 1100 Plants REFC	5		21800	
						<b>Total :</b>	<b>5</b>		<b>21800</b>	
						<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>	<b>5</b>		<b>21800</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>5</b>		<b>21800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Strengthening of Forest Protection Network</b>									
	Strengthening of Forest Protection Network									
		Bhabhanagar	Bhabhanagar	Chaura		Construction of New Check Post	1	No.	2900000	
						<b>Total :</b>	<b>1</b>		<b>2900000</b>	
						<b>Total : Strengthening of Forest Protection Network</b>	<b>1</b>		<b>2900000</b>	
						<b>Total : Protection of Plantations &amp; Forests :</b>	<b>1</b>		<b>2900000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Soil Conservation Works									
		Kalpa	Kalpa	Reckong		Dev of degraded forest area at Reckong Peo	1	No.	1300000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
				/Peo						
		Moorang	Jangi	Rarang	River Bnak Stab. Near Sagar Sain Land-I		1	No.	300000	
		B/nagar	sholtu	sholtu	Below FRH Sholtu Soil Conservation Works		1	No.	500000	
		Kilba	Karchham	Shong	Soil Conservation Works Protection for Shong village phase-I		1	No.	600000	
					<b>Total :</b>		<b>4</b>		<b>2700000</b>	
					<b>Total : Soil and Water Conservation Works</b>		<b>4</b>		<b>2700000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>4</b>		<b>2700000</b>	
<b>6</b>	<b>Energy Saving Measures</b>									
	<b>Energy Saving Measures</b>									
	Energy Saving Measures									
		Moorang	Ribba	Rispa	C/o Cremetoria at Rispa		1	No.	400000	
		Nichar	Nichar	Nichar	C/o Cremetoria at Nichar		1	No.	350000	
		B/nagar	B/nagar	Chaura	C/o Cremetoria at Chaura		1	No.	350000	
					<b>Total :</b>		<b>3</b>		<b>1100000</b>	
					<b>Total : Energy Saving Measures</b>		<b>3</b>		<b>1100000</b>	
					<b>Total : Energy Saving Measures</b>		<b>3</b>		<b>1100000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>6721800</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Pooh	Pooh	Pooh	Fgd Quarter		1	No.	300000	
		Pooh	Pooh	Pooh	BO Quarter		1	No.	300000	
					<b>Total :</b>		<b>2</b>		<b>600000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>2</b>		<b>600000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Moorang	Jangi	jangi	Repair of path from Jangi to Jangi Kanda 5 Km		1	No.	150000	
		Moorang	Jangi	Rarang	Repair of path from Rarang to Serang Kanda 5 Km		1	No.	150000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Moorang	Jangi	Lippa	Repair of path from Chakra to Changmang 2.5 Km		1	No.	150000	
		Moorang	Jangi	Lippa	Repair of path from Shalik to Jojorang 3 Km		1	No.	150000	
		Moorang	Jangi	Lippa	Repair of path from Chakra to C-215 5 Km		1	No.	150000	
		<b>Total :</b>					<b>5</b>		<b>750000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>					<b>5</b>		<b>750000</b>	
		<b>Total : Forest Infrastructure Development</b>					<b>7</b>		<b>1350000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					--Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>8221800</b>	
<b>Name of Division : Kotgarh</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
	Nursery									
		Kumarsain	Baragaon	Teshan	Vermi compost unit at Khekhar		1	No.	200000	
		Kotgarh	Narkanda	Narkanda	Raising of fir/spruce nursery Nihari		1	No.	70000	
		Kotgarh	Narkanda	Hattu	Raising of fir/ spruce nursery Darro		1	No.	50000	
		Kumarsain	kumarsain	Dhalli	Raising of Fir/ Spruce nursery Chichar Nursery		1	No.	100000	
		Kumarsain	Baragaon	Dhar	Raising of fir/spruce nursery Dibber		1	No.	50000	
		<b>Total :</b>					<b>5</b>		<b>470000</b>	
		<b>Total : Nursery</b>					<b>5</b>		<b>470000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	<b>(REFC)Plantation with 1100 Plants</b>										
	(REFC)Plantation with 1100 Plants Per Ha.										
		Kumarsain	Baragaon	Teshan	UPF Luhri (Khekhar)		1	Ha.	40300		
		Kumarsain	Baragaon	Dhar	UPF Bargoh (Dibber Nsy.)		1	Ha.	40300		
		Kotgarh	Bhareri	Naulla	DPF Naulla (Naulla Nsy)		0.5	Ha.	20200		
		Kotgarh	Bhareri	Sainj	DPF Sainj (Sainj Nsy.)		1	Ha.	40300		
		<b>Total :</b>					<b>3.5</b>			<b>141100</b>	
		<b>Total : (REFC)Plantation with 1100 Plants</b>					<b>3.5</b>			<b>141100</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>										
	2nd Maint. of Plantation with 1100 Plants										
		Kumarsain	Baragaon	Baragaon	UPF Bargal C-237		10	Ha.	35000		
		<b>Total :</b>					<b>10</b>			<b>35000</b>	
	2nd Maint. of Plantation with 800 (REFC) Plants										
		Kumarsain	Baragaon	Ahar	UPF Janjeli C-225	Maint.	5	Ha.	13000		
		Kumarsain	Baragaon	Ahar	UPF Dumba C-227	Maint.	5	Ha.	13000		
		Kumarsain	Baragaon	Baragaon	UPF Bargoh C-235	Maint.	5	Ha.	13000		
		Kumarsain	Baragaon	Shiwan	UPF Banawan C-230	Maint.	5	Ha.	13000		
		<b>Total :</b>					<b>20</b>			<b>52000</b>	
		<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>					<b>30</b>			<b>87000</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>38.5</b>			<b>698100</b>	
4	<b>Subsidiary Silviculture Operations</b>										
	<b>Subsidiary silviculture Operations</b>										
	Subsidiary silviculture Operations										
		Kotgarh	Shillaru	Sharmala	DPF Solku		10	Ha.	10000		
		Kotgarh	Shillaru	Bijlidhar	DPF Dawala		8	Ha.	8000		
		Kotgarh	Narkanda	Hattu	DPF Hattu		8	Ha.	8000		
		Kotgarh	Shillaru	Shillaru	DPF Talgore		6	Ha.	6000		
		Kotgarh	Narkanda	Hattu	DPF Jamunda		4	Ha.	4000		
		Kotgarh	Bhareri	Bhareri	RF Nagkelo		5	Ha.	5000		
		Kotgarh	Bhareri	Bhareri	RF Nagkelo		7	Ha.	7000		
		Kotgarh	Bhareri	Saroga	RF Nagkelo		10	Ha.	10000		
		Kotgarh	Narkanda	Narkanda	DPF Sidhpur		5	Ha.	5000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Kotgarh	Bhareri	Bhareri	DPF Kelonal		10	Ha.	10000	
		Kotgarh	Bhareri	Bhareri	DPF Deogarh		10	Ha.	10000	
		Kumarsain	Kangal	Khudlu	DPF Khudlu		5	Ha.	5000	
		Kumarsain	Kangal	Dhar	DPF Narenty		4	Ha.	4000	
		Kumarsain	Kangal	Dhar	DPF Narenty		10	Ha.	10000	
		Kumarsain	Kangal	Dhar	DPF Narenty		4	Ha.	4000	
		Kumarsain	Kangal	Dhar	UPF Nag Tikker		10	Ha.	10000	
		Kumarsain	Kumarsain	Kumarsain	UPF Lathi		6	Ha.	6000	
		Kumarsain	Kumarsain	Oddi	DPF Chichar		10	Ha.	10000	
		Kumarsain	Kumarsain	Oddi	DPF Hawan		10	Ha.	10000	
		Kumarsain	Kumarsain	Dhalli	DPF Chichar		10	Ha.	10000	
		Kumarsain	Kumarsain	Dhalli	UPF Shelog		15	Ha.	15000	
					<b>Total :</b>		<b>167</b>		<b>167000</b>	
					<b>Total : Subsidiary silviculture Operations</b>		<b>167</b>		<b>167000</b>	
					<b>Total : Subsidiary Silviculture Operations</b>		<b>167</b>		<b>167000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Dev. and Maint. of Roof Rain Water Harvesting Structures .									
		Kotgarh	Bhareri	Bhareri	DFO Office Kotgarh	Repair	1	No.	25000	
		Kotgarh	Bhareri	Bhareri	DFO Residence	Repair	1	No.	25000	
		Kumarsain	Kumarsain	Kumarsain	FRH Kumarsain	Repair	1	No.	25000	
					<b>Total :</b>		<b>3</b>		<b>75000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Kotgarh	Bhareri	Saroga	Bahali (Water Ponds)		1	No.	100000	
		Kotgarh	Narkanda	Madhawani	Marni Nalla (HS)		1	No.	100000	
		Kumarsain	Kangal	Dhar	Narainty (water pond)		1	No.	80000	
		Kumarsain	Baragaon	Ahar	DPF Ahar (Water pond)		1	No.	90000	
		Kumarsain	Baragaon	Baragaon	DPF Baragaon (water pond)		1	No.	120000	
		Kumarsain	kumarsain	Oddi	DPF Chichar (water pond)		1	No.	110000	
					<b>Total :</b>		<b>6</b>		<b>600000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	Soil Conservation Works									
		Kotgarh	Bhareri	Sainj	Kirti Nalla	Check Dam	10	No.	150000	
		Kotgarh	Bhareri	Naulla	Kallimitti Nalla	Check Dam	10	No.	150000	
		Kotgarh	Bhareri	Bhareri	Pharbag Nalla	Check Dam	10	No.	150000	
		Kotgarh	Narkanda	Madhawani	Lohala Nalla	Check Dam	10	No.	150000	
		Kotgarh	Shillaru	Shillaru	Kotbari Nalla	Check Dam	15	No.	225000	
		Kumarsain	kumarsain	Kumarsain	Naahal Nalla	Check Dam	10	No.	150000	
		Kumarsain	kumarsain	Oddi	Rari Nalla	Check Dam	15	No.	225000	
		Kumarsain	Baragaon	Ahar	Chenag nalla	Check Dam	10	No.	150000	
		Kumarsain	Baragaon	Baragaon	Chalah Nalla	Check Dam	10	No.	150000	
		Kumarsain	Kangal	Kangal	Khalantu Nalla	Check Dam	8	No.	120000	
		kotgarh	Narkanda	Hatu	Hatu Mata Temple	Dev of Degraded Forest Areas Near Hatu Temple	1	No.	1000000	
						<b>Total :</b>	<b>108</b>		<b>2620000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>117</b>		<b>3295000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>117</b>		<b>2295000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>4160100</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Kotgarh	Shillaru	Shillaru	Fgd Hut at Shillaru	Repair	1	No.	80000	
		Kotgarh	Narkanda	Madhawani	FGD Hut at Madhawani	Repair	1	No.	80000	
		Kotgarh	Shillaru	Sharmala	Fgd Hut at Sharmala	Repair	1	No.	80000	
		Kotgarh	Shillaru	Shillaru	BO Qtr. At Shillaru	Repair	1	No.	80000	
		Kumarsain	Baragaon	Teshan	Fgd. Hut Kingal	Repair	1	No.	80000	
		Kumarsain	Baragaon	Baragaon	Fgd Hut Baragaon	Repair	1	No.	80000	
		Kumarsain	Kangal	Dhar	Fgd Hut at Dhar	Repair	1	No.	100000	
						<b>Total :</b>	<b>7</b>		<b>580000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>7</b>		<b>580000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Forest Infrastructure Development</b>		<b>7</b>		<b>580000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals									
					--Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>4890100</b>	
<b>Name of Division : Rampur</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
	Nursery									
		Rampur	Nogli	Duttnagar	Extension of Talai nursery		1	No.	400000	
		Rampur	Deothi	Deothi	Deothi Nry.		1	No.	200000	
		Sarahan	Phancha	Phancha	Dev. of Phancya Nry.		1	No.	100000	
					<b>Total :</b>		<b>3</b>		<b>700000</b>	
					<b>Total : Nursery</b>		<b>3</b>		<b>700000</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	2nd Maint. of Plantation with 800 (REFC) Plants									
					2nd maint of 800 Plants REFC		37		96200	
					<b>Total :</b>		<b>37</b>		<b>96200</b>	
					<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>		<b>37</b>		<b>96200</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>40</b>		<b>796200</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Construction of Boundary Pillars	0		500000	
						Construction of New Boundary Pillars with GPS Coordinates	0		1000000	
						<b>Total :</b>	<b>0</b>		<b>1500000</b>	
						<b>Total : Construction of Boundary Pillars</b>	<b>0</b>		<b>1500000</b>	
						<b>Total : Protection of Plantations &amp; Forests :</b>	<b>0</b>		<b>1500000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Soil Conservation Works									
		Nankhari	Nankhari	Bai Bahli	Samarli Nalla		0	No.	300000	
		Nankhari	Sholi	Delath	Paneil Nalla		0	No.	250000	
		Bahli	Surad	Beaunthal	Beunthal Nalla		0	No.	350000	
		Bahli	Surad	Surad	Kaleda Nalla		0	No.	250000	
		Rampur	Rampur	Rampur	Racholi above Gaura road		0	No.	300000	
		Rampur	Nogli	Nogli	Ruhan Nalla		0	No.	300000	
		Sarahan	Sarahan	Sarahan	Bonda Nalla		0	No.	350000	
		Sarahan	Jaghori	Jaghori	Gharat Nalla		0	No.	400000	
		Sarahan	Jaghori	Jaghori	Khoru Nalla Shamkor		0	No.	350000	
		Sarahan	Sarahan	Sarahan	Dev of degraded forest area Sahran		1		500000	
						<b>Total :</b>	<b>1</b>		<b>7850000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>1</b>		<b>7850000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>1</b>		<b>7850000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>10146200</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Sarahan	Jaghori	Jaghori	Completion of BO quarter Jaghori		1	No.	670000	
		Nankhari	Nankhari	Nankhari	Repair of B.O. Quarter Nankhari		1	No.	80000	
		Nankhari	Nankhari	Nankhari	Repair of R.O. Office-cum-Residence Nankhari		1	No.	100000	
		Bahli	Bahli	Bahli	Toilet at Range Office Bahli		1	No.	200000	
		Bahli	Taklech	Taklech	B.O. Quarter Taklec		1	No.	60000	
		Bahli	Bahli	Jarashi	Fgd. Hut Jarashi		1	No.	50000	
		Rampur	Nogli	Dansa	Fgd. Hut Dansa		1	No.	10000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>7</b>		<b>1170000</b>	
							<b>Total : Residential and Office Buildings of Field Staff</b>	<b>7</b>		<b>1170000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Rampur	Rampur	Rampur	Maint. of forest colony road			1	No.	150000	
		Bahli	Surad	Beunthal	Path Surad to Jarashi			1	No.	100000	
		Sarahan	Jaghori	Koot	Repair of Foot bridge Koot			1	No.	150000	
		Bahli	Surad	Khamadi	Path from Surad to Khamadi			1	No.	800000	
		Nankhari	Nankhari	Bai Bahli	Nankhari to Bai			1	No.	100000	
							<b>Total :</b>	<b>5</b>		<b>1300000</b>	
							<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>5</b>		<b>1300000</b>	
							<b>Total : Forest Infrastructure Development</b>	<b>12</b>		<b>2470000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					--Digitisation and uploading of data on web portals			0		150000	
							<b>Total :</b>	<b>0</b>		<b>150000</b>	
							<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
							<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
							<b>Total : Activities under 20% Funding</b>			<b>12766200</b>	
<b>Name of Division : Dharamshala</b>											
1	Activities under 80% Funding										
1	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Mallan	Mallan	Pathiar	P 27 K Pathiar C-4b			5	Ha.	58800	
		Mallan	Samloti	Uparli Kothian	UP 217 K Barana C-1			5	Ha.	58800	
		Kangra	Ranital	Ranital	UP 236 K Kuthar C-3b			7	Ha.	82300	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Lapiana	Lunj	Lunj	UP 107 K CB Lunj C-2		5	Ha.	58800	
		Lapiana	Pandhwar	Jole	P 21 K Jole C-1b		5	Ha.	58800	
		Lapiana	Pandhwar	Pandhwar	P 14 K Pandhwar C-2b		5	Ha.	58800	
		Shahpur	Shahpur	Manjhgran	UP 23 K Paid (w)		5	Ha.	58800	
		Shahpur	Shahpur	Harnera	UP 41 KCB Harnera C-2		4	Ha.	47000	
		Shahpur	Shahpur	Harnera	P 9 K Sanantung C-1b		5	Ha.	58800	
		Shahpur	Shahpur	Bassa	CFS Bhanala U-20		5	Ha.	58800	
		Dharamshala	Khaniyara	tahu	UP 139 K Dharamshala C-I		5	Ha.	58800	
		Dharamshala	Dharamshala	Sinhal	CFS sarah U-14		5	Ha.	58800	
		Dharamshala	Dharamshala	Chari	UP 140 K Chari C-4		5	Ha.	58800	
						<b>Total :</b>	<b>66</b>		<b>776100</b>	
	Clearing of Areas Infested upto 50%									
		Mallan	Narwana	Baroi	UP 145 k Dharnarwna C-14		5	Ha.	94300	
		Mallan	Sarotari	Saroot	UP 250 k Sarotari C-3		5	Ha.	94300	
		Mallan	Samloti	Samloti	UP 226 K Mumta C-2		5	Ha.	94300	
		Mallan	Samloti	Upperli Kothiyan	UP 224 K Gujrehra (W)		4	Ha.	75400	
		kangra	Ranitaal	Ranitaal	P 39 k Ranital C-5c		5	Ha.	94300	
		kangra	Ranital	Gheen	P 37 k khart c1b		5	Ha.	94300	
		Lapiana	Ghllian	Ghllian	UP 134 K Gumla (W)		5	Ha.	94300	
		Lapiana	lunj	Bohar kawalu	P 24 K Lunj C-3a		5	Ha.	94300	
		Lapiana	lunj	Kothru	UP 97 K Kothru C-6		5	Ha.	94300	
		Lapiana	Lapiana	Lapiana	UP 86 K Gubber C-1		5	Ha.	94300	
		Lapiana	Lapiana	Dharkal;ian	Up 60 k Harchkian (W)		5	Ha.	94300	
		Shahpur	Shahpur	Balla	UP 26 K Nerti C-7a		5	Ha.	94300	
		Shahpur	Shahpur	Balla	P 11 K Ramgarhkurala C-2		5	Ha.	94300	
		Dharamshala	Khaniyara	Manuni	CFS Khaniyara U -17		7	Ha.	132000	
		Dharamshala	Khaniyara	Tahu	UP 139 k Dharamshala C-I		10	Ha.	188500	
		Dharamshala	Dharamshala	Dharam shala	P 63 k Civil forest C-3		2	Ha.	37700	
		Dharamshala	Dharamshala	Dharam	P 63 k Civil forest C-6		4	Ha.	75400	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
				shala						
							<b>Total :</b>	<b>87</b>		<b>1640600</b>
	Clearing of Areas Infested upto 75%									
		Kangra	d/pur	d/pur	up 194 k katwalehar c1		5	Ha.		118500
		Lapiana	Lunj	Talla	UP 121 K Talla C-3		5	Ha.		118500
		Lapiana	Lapiana	Ther	UP 54 K Lapiyana Khaas Whole		5	Ha.		118500
		Dharamshala	Khaniyara	Manuni	CFS Khaniyara U -28		5	Ha.		118500
							<b>Total :</b>	<b>20</b>		<b>474000</b>
	Clearing of Areas Infested upto 100%									
		Mallan	Narwana	Baroi	P 58 K Chelli Narwana C-1		5	Ha.		143000
		Mallan	Sarotari	Saroot	UP 254 K Kandi C-11		5	Ha.		143000
		Kangra	Ranitaal	Jassai	P 39 k Ranital c2a & 2b		5	Ha.		143000
		Kangra	Daultpur	Sunhi	UP 249k sunhi c2		5	Ha.		143000
		Lapiyana	Ther	Ther	UP 50 K Seeradak		3	Ha.		85800
		Dharamshala	Dharamshala	Chari	UP 140 K Chari C-5		3	Ha.		85800
		Dharamshala	Dharamshala	Garoh	CFS Gharoh U -21		3	Ha.		85800
							<b>Total :</b>	<b>29</b>		<b>829400</b>
							<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>202</b>		<b>3720100</b>
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							66	Ha.		207900
		Dharamshala	Khaniyara	Tahu	UP 139 K D/sala C1		5	Ha.		15800
		Shahpur	Rait	Rehlu	P 45 K Bohru Sarna C4c		5	Ha.		15800
		Kangra	Daultpur	Jassai	UP 242k Jassai C-3		6	Ha.		18900
		Mallan	Narwana	Serathana	CFS Serthana U-1		4	Ha.		12600
		Lapiana	Lunj	Lunj	UP 115 K Dadoli C1		12	Ha.		37800
							<b>Total :</b>	<b>98</b>		<b>308800</b>
	1st Maintenance of 50% Infested Areas.									
							87	Ha.		391500
					UP 139 K D/sala C2		5	Ha.		22500
		Dharamshala	Dharamshala	Chari	UP 142 K Bandi C1		5	Ha.		22500
		Dharamshala	Khaniyara	Sheela	CFS Sukkar U1		4	Ha.		18000



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Shahpur	Shahpur	Basa	CFS Bhanala U-12		7	Ha.	31600	
		Shahpur	Shahpur	Basa	CFS Bhanala U-11		3	Ha.	13500	
		Mallan	Narwana	Serathana	UP 150 K Sihund C-3		2	Ha.	9000	
						<b>Total :</b>	<b>113</b>		<b>508600</b>	
1st Maintenance of 75% Infested Areas.										
							87.	Ha.	453900	
		Dharamshala	Khaniyara	Sheela	P 6K Kaned C1		5	Ha.	26000	
		Dharamshala	Khaniyara	Sheela	CFS Sidhbari U6c		5	Ha.	26000	
		Shahpur	Rait	Rehlu	Shamlat		2	Ha.	10400	
		Shahpur	Rait	Rehlu	UP 26 K Nerti C7C		10	Ha.	52000	
		Shahpur	Rait	Rehlu	P 45 K Bohru Sarna C4c		12	Ha.	62400	
		Kangra	Daultpur	Jassai	UP 242k Jassai C-14		10	Ha.	52000	
		Kangra	Kangra	Nandrool	UP 159 K Chorar C 2		5	Ha.	26000	
		Kangra	Kangra	Nandrool	UP 170 K Maira c-1		5	Ha.	26000	
		Mallan	Narwana	Narwana	UP 145 K DharNarwana C-8		10	Ha.	52000	
		Lapiana	Lunj	Lunj	UP 116 K Haar C1		5	Ha.	26000	
						<b>Total :</b>	<b>156.</b>		<b>812700</b>	
1st Maintenance of 100% Infested Areas.										
							41	Ha.	213200	
		Dharamshala	Dharamshala	Sudhed	UP 142 K Bandi C2		3	Ha.	15600	
		Shahpur	Rait	Rehlu	Shamlat Chargar		3	Ha.	15600	
		Shahpur	Rait	Rehlu	P 45 K Bohru Sarna C3		8	Ha.	41600	
		Shahpur	Rait	Rehlu	UP 30 K Manoh		5	Ha.	26000	
		Kangra	Kangra	Nandrool	UP 170 K Maira c-2		5	Ha.	26000	
		Mallan	Sarotari	Sarotari	UP 251 K Luhna C-7		10	Ha.	52000	
						<b>Total :</b>	<b>75</b>		<b>390000</b>	
3rd Year Activity : 2nd Maintenance of 25%										
							48	Ha.	60000	
						<b>Total :</b>	<b>48</b>		<b>60000</b>	
2nd Maintenance of 50% Infested Areas.										



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							78	Ha.	179400	
						<b>Total :</b>	<b>78</b>		<b>179400</b>	
	2nd Maintenance of 75% Infested Areas.									
							65	Ha.	208000	
						<b>Total :</b>	<b>65</b>		<b>208000</b>	
	2nd Maintenance of 100% Infested Areas.									
							97	Ha.	310400	
						<b>Total :</b>	<b>97</b>		<b>310400</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
	3rd Maintenance of 50% Infested Areas.									
							90	Ha.	2070000	
						<b>Total :</b>	<b>900</b>		<b>2070000</b>	
	3rd Maintenance of 75% Infested Areas.									
							80	Ha.	256000	
						<b>Total :</b>	<b>80</b>		<b>256000</b>	
	3rd Maintenance of 100% Infested Areas.									
							70	Ha.	224000	
						<b>Total :</b>	<b>70</b>		<b>224000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>178</b>		<b>5327900</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>198</b>		<b>9048000</b>	
							<b>2.28</b>			
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
	Nursery									
		Kangra	Kangra	Nandrool	Nandrool		1	No.	50000	
		Lapiana	Lunj	Lunj	Duhki		1	No.	50000	
		Mallan	Narwana	Narwana	Tang Narwana		1	No.	50000	
		D/Sala	Khanyuara	Sheela	Sukkar		1	No.	50000	
						<b>Total :</b>	<b>4</b>		<b>200000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						<b>Total : Nursery</b>	<b>4</b>		<b>200000</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 1100 Plants									
					1st Maint of REFC 1100		3		15500	
						<b>Total :</b>	<b>3</b>		<b>15500</b>	
	2nd Maint. of Plantation with 1100 Plants									
					2nd maint of 1100 Plants REFC		2		7000	
						<b>Total :</b>	<b>2</b>		<b>7000</b>	
					<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>		<b>5</b>		<b>22500</b>	
	<b>Maintenance of Plantation with Tall Plants</b>									
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)									
		Dharamshala	Dharamshala	Sihnal	CFS Sarah P-2.		4	Ha.	12800	
						<b>Total :</b>	<b>4</b>		<b>12800</b>	
					<b>Total : Maintenance of Plantation with Tall Plants</b>		<b>4</b>		<b>12800</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>13</b>		<b>235300</b>	
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
		Shahpur	Rirakmar		Dulli Salli Kanol Dully		25	No.	50000	
		Mallan	Mallan		Mallan Pathiar Massal		40	No.	240000	
		Lapiana	Lapiana				25	No.	50000	
		D/Shala	D/Shala		Kareri Mgunj Chari Dharmkot		40	No.	80000	
						<b>Total :</b>	<b>130</b>		<b>420000</b>	
					<b>Total : Construction of Boundary Pillars</b>		<b>130</b>		<b>420000</b>	
					<b>Total : Protection of Plantations &amp; Forests :</b>		<b>130</b>		<b>420000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Soil Conservation Works									
		Dharamshala	Dharamshala	Chari	P 48 K CB Chari C-2	C/ o Dry CD	1	No.	200000	
		Dharamshala	M/Ganj	Stobari	UP 139 K D/shala C-16a	C/ o Dry CD	1	No.	150000	
		Dharamshala	Kareri	Kareri	P 40 KCN Kareri C-c	C/ o Dry CD	1	No.	200000	
		Mallan	Samloti	Samloti	UP 223 K Gujrehra	C/ o Dry CD	1	No.	400000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Shahpur	Shahpur	Harnera	P 9 K Sanantung Mehar Nala	C/ o Dry CD	8	No.	160000		
		Shahpur	Rirkmar	Kanol	P 2 K Dharnidhar C-7d	C/ o Dry CD	7	No.	140000		
		Shahpur	Tira	Salol	CFS Salol C-12	C/ o Dry CD	10	No.	200000		
		Kangra	Kangra	Nandrool	Nandrool Nry	C/ o Dry CD	1	No.	200000		
		<b>Total :</b>						<b>30</b>		<b>1650000</b>	
		<b>Total : Soil and Water Conservation Works</b>						<b>30</b>		<b>1650000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>30</b>		<b>1650000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>										
	<b>Human Wildlife Conflict Management</b>										
	Human Wildlife Conflict Management										
		D/Sala					0		300000		
		Shahpur					0		333500		
		Mallan					0		200000		
		Kangra					0		250000		
		Lapiana					0		200000		
		<b>Total :</b>						<b>0</b>		<b>1283500</b>	
		<b>Total : Human Wildlife Conflict Management</b>						<b>0</b>		<b>1283500</b>	
		<b>Total : Bio-diversity Protection and Management</b>						<b>0</b>		<b>1283500</b>	
		<b>Total : Activities under 80% Funding</b>								<b>12636800</b>	
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Kangra	Daulatpur	Jalari	Completion of Fgd. Hut at Jalari		1		500000		
		Mallan	Mallan	Mallan	Provision of water supply tank to official residence at Mallan		1	No.	25000		
		Shahpur	Shahpur	Shahpur	Range officer residence repair		1	No.	200000		
		D/Sala	Dsala	D/sala	Repair of Range office D/Sala (Roof)		1	No.	300000		
		D/Sala	Dsala	D/sala	Repair of B.Q Qtr at Dharamshala		1	No.	100000		
		D/Sala	Dsala	D/sala	Repair of Fgd quarter Dharamshal		1	No.	100000		
		Lapiana	Lapiana	Lapiana	Repair of field staff quarter at Lapiana 3 Nos		3	No.	175000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
						<b>Total :</b>	<b>9</b>		<b>1400000</b>		
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>9</b>		<b>1400000</b>		
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		kangra	kangra	Nadrool	approch road from Nursery to Road Side 80 Mt.		1	No.	200000		
		kangra	kangra	Nadrool	approch road from Road Side to Jyanti mata Mandri UP 169 K Nadrool 450 Mt.		1	No.	300000		
						<b>Total :</b>	<b>2</b>		<b>500000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>2</b>		<b>500000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>11</b>		<b>1900000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					uploading of data on egreen watch portal & other portals		0		150000		
						<b>Total :</b>	<b>0</b>		<b>150000</b>		
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>14686800</b>	
<b>Name of Division : Nurpur</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Kotla	Mastgarh	Batuhi	R-4 N Batuhi C-2		10	Ha.	117500		
		Jawali	Fatehpur	Junat	U-13 Junat C-19		20	Ha.	235000		
		Nurpur	Sadwan	Danni	UP-6 Danni C-10		15	Ha.	176300		
		Kotla	Bhali	Jole	R-15N Bhali C-2C		10	Ha.	117500		
		Kotla	Mastgarh	Ambal	P4N Kaldoon C-1a		10	Ha.	117500		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Kotla	Kotla	Trilokpur	P46N Bar C-2		10	Ha.	117500	
		Kotla	Kotla	Soldha	U 52 soldha C-22		10	Ha.	117500	
		Kotla	Mastgarh	Mastgarh	R 6 N Mastgarh c1b		10	Ha.	117500	
						<b>Total :</b>	<b>95</b>		<b>1116300</b>	
	Clearing of Areas Infested upto 50%									
		Nurpur	Nurpur	Bindraban	U19 Bhadwar C10		20	Ha.	377000	
		Jawali	Fatehpur	Dini	UP129 Dini C12		15	Ha.	282800	
		Nurpur	Sadwan	Aund	UP 9Aund C4		10	Ha.	188500	
		Jawali	Fatehpur	Junat	U-13 Junat C-19		10	Ha.	188500	
		Nurpur	Minjgran	kherian	U 28 kharian C2		11. 33	Ha.	213600	
		Kotla	Kotla	Trilokpur	P 46 N bar C.1		10	Ha.	188500	
		Jawali	Fatehpur	Junat	U-13 Junat C-20		10	Ha.	188500	
		Nurpur	Minjgran	Minjgran	U 47 Banoli C 5		10	Ha.	188500	
		Kotla	Mastgarh	Ambal	P3N Balera C-2b		10	Ha.	188500	
		kotla	Bagga	Nadhohli	UP 83 Nadhohli C.11		10	Ha.	188500	
		Kotla	Bagga	Anuhi	P-47N Anuhi C-2		10	Ha.	188500	
		Nurpur	Sadwan	Gurchal	UP5Nihar Sanoh C5		5	Ha.	94300	
						<b>Total :</b>	<b>131. 33</b>		<b>2475700</b>	
	Clearing of Areas Infested upto 75%									
		Kotla	Mastgarh	Chachian	U-47 Banoli C-1		10	Ha.	237000	
		Nurpur	Khanni	Haral	UP9 Aund C12		10	Ha.	237000	
		Rey	Badukhar	Badukhar	CFS Deothi U-4		10	Ha.	237000	
		Jawali	Rehan	Rehan	P10 N Krau C1		10	Ha.	237000	
		Nurpur	Minjgran	Minjgran	UP47 Banoli C7		10	Ha.	237000	
		Jawali	Rehan	Gurial	R10 N Talara C10		15	Ha.	355500	
		Kotla	Bagga	Bagga	UP-80 Kuther C-3		10	Ha.	237000	
		Kotla	Kotla	Trilokpur	UP 54 Bar C-5		5	Ha.	118500	
		Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C3		5	Ha.	118500	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Jawali	Jawali	Nana	UP104 Nana C16		10	Ha.	237000	
		Rey	Bhogrwan	Samlet	UP-128 Samlet C-24		10	Ha.	237000	
		<b>Total :</b>					<b>105</b>		<b>2488500</b>	
	Clearing of Areas Infested upto 100%									
		Kotla	Bhali	Dole	U-84 Dole C-20		10	Ha.	286000	
		Nurpur	Nurpur	Nurpur	CFS Ghain Lagore UC19a		9.7 1	Ha.	277800	
		Rey	Badukhar	Badukhar	CFS Deothi U-1		10	Ha.	286000	
		Jawali	Rehan	Gharoli	UP-93 Chattar C-3		10	Ha.	286000	
		Indora	Damtal	Kandwal	P 24 N Sugarnal C-1c		10	Ha.	286000	
		Kotla	Mastgarh	Chachian	U-47 Banoli C-2		10	Ha.	286000	
		Jawali	Rehan	Gurial	U46 Gurial C1		10	Ha.	286000	
		Jawali	Rehan	Sidhpurghar	P1N Sidhpurghar C3a		10	Ha.	286000	
		Kotla	Bagga	Bagga	UP-80 Kuther C-4		20	Ha.	572000	
		<b>Total :</b>					<b>99.7 1</b>		<b>2851800</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>					<b>431. 04</b>		<b>8932300</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							10	Ha.	31500	
		<b>Total :</b>					<b>10</b>		<b>31500</b>	
	1st Maintenance of 50% Infested Areas.									
							50	Ha.	225000	
		<b>Total :</b>					<b>50</b>		<b>225000</b>	
	1st Maintenance of 75% Infested Areas.									
							19 2	Ha.	998400	
		Nurpur	Curchal	Sadwan	P39N-Ther Kuther C-1c (P-II)		10	Ha.	52000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>202</b>		<b>1050400</b>	
	1st Maintenance of 100% Infested Areas.										
								168	Ha.	873600	
							<b>Total :</b>	<b>168</b>		<b>873600</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
								35.61	Ha.	44600	
							<b>Total :</b>	<b>35.61</b>		<b>44600</b>	
	2nd Maintenance of 50% Infested Areas.										
								96.57	Ha.	222200	
							<b>Total :</b>	<b>96.57</b>		<b>222200</b>	
	2nd Maintenance of 75% Infested Areas.										
								171.7 1	Ha.	549500	
							<b>Total :</b>	<b>171.71</b>		<b>549500</b>	
	2nd Maintenance of 100% Infested Areas.										
								13 0.4 5	Ha.	417500	
							<b>Total :</b>	<b>130.45</b>		<b>417500</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
								17 0	Ha.	212500	
							<b>Total :</b>	<b>170</b>		<b>212500</b>	
	3rd Maintenance of 50% Infested Areas.										
								32 0	Ha.	736000	
							<b>Total :</b>	<b>320</b>		<b>736000</b>	
	3rd Maintenance of 75% Infested Areas.										
								25 0	Ha.	800000	
							<b>Total :</b>	<b>250</b>		<b>800000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	3rd Maintenance of 100% Infested Areas.									
							25 0	Ha.	800000	
						<b>Total :</b>	<b>250</b>		<b>800000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>185 4.34</b>		<b>5962800</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>228 5.38</b>		<b>14895100</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 500 Tall plants per (Ha.)									
		Kotla	Bhali	Dole	U-84 Dole C-21	Plantation	10	Ha.	423000	
		Rey	Dhameta	khatiar	U-40 Kartah C-3	Plantation	10	Ha.	423000	
		Nurpur	Jounta	Tattal	R1N Tattal C3c	Plantation	15	Ha.	634500	
		Jawali	Fatehpur	Dini	UP129 Dini C-12	Plantation	10	Ha.	423000	
		Indora	Gangath	Sukhar	UP-41 Aghar C-1	Plantation	10	Ha.	423000	
		Kotla	Mastgarh	Amble	P-2N- Devi Da Ban C-2a	Plantation	7	Ha.	296100	
		Rey	Rey	Nangal	UP-165 Nangal C-20	Plantation	10	Ha.	423000	
		Nurpur	Nurpur	Nurpur	R 7 N Jhakhar C 2	Plantation	15	Ha.	634500	
		Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C3	Plantation	10	Ha.	423000	
		Indora	Damtal	Kandwal	P 24 N Sugarnal C-1c	Plantation	10	Ha.	423000	
		Kotla	Bagga	Anuhi	P-47N Anuhi C-3	Plantation	10	Ha.	423000	
		Rey	Bhogrwan	Bhogrwan	UP-142 Plakhi C-4	Plantation	5	Ha.	211500	
		Nurpur	Khhani	Haral	UP 9 Aund C 12	Plantation	10	Ha.	423000	
		Jawali	Jawali	Jawali	CFS Paloura U-12	Plantation	5	Ha.	211500	
		Indora	Mangwal	Dhantol	CFS Dhantol U-5	Plantation	10	Ha.	423000	
		Kotla	Kotla	Ballah	R14N Ballah C-4	Plantation	10	Ha.	423000	
		Rey	Dhameta	Sathana	R-30-D-Samblian C2a	Plantation	15	Ha.	634500	
		Jawali	Fatehpur	Hori	UP130 Bagroli C4	Plantation	10	Ha.	423000	
		Kotla	Kotla	Soldha	U-52 Soldha C-4	Plantation	10	Ha.	423000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Rey	Rey	Nangal	UP-165 Nangal C-10	Plantation	10	Ha.	423000	
		Jawali	Fatehpur	Junat	U-13 Junat C-1	Plantation	10	Ha.	423000	
		Nurpur	Minjgran	Minjgran	U47 Banoli C8	Plantation	20	Ha.	846000	
		Jawali	Jawali	Harsar	P6N Harsar Nana C3b	Plantation	5	Ha.	211500	
		Indora	Indora	Ghandran	CFS Ghandran C-4 & 5	Plantation	10	Ha.	423000	
		Indora	Mangwal	Ghoran	UP 92 Dharwal C-7	Plantation	10	Ha.	423000	
						<b>Total :</b>	<b>257</b>		<b>10871100</b>	
	Planting with 200 Tall plants per (Ha.)									
						<b>Total :</b>	<b>0</b>		<b>0</b>	
						<b>Total : Planting in Lantana Cleared Areas</b>	<b>257</b>		<b>10871100</b>	
	<b>Nursery</b>									
	Nursery									
		Rey	Dmemeta	Dmemeta	C/O Nry Shed and Water Supply.		1	No.	100000	
		Jawali	Rehan	Rehan	Water Supply.		1	No.	50000	
		Nurpur	Nurpur	Nurpur	Maint of water supply scheme in Nurpur Nry		1	No.	50000	
						<b>Total :</b>	<b>3</b>		<b>200000</b>	
						<b>Total : Nursery</b>	<b>3</b>		<b>200000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	1st year Maintenance of Plantations with 500 Plants Per(Ha)									
						<b>Total :</b>	<b>0</b>		<b>0</b>	
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
		Nurpur	Nurpur	Bindraban	R 16 N Bindraban C 2 and C 3a	2nd year maint.	15	Ha.	23300	
		Nurpur	Jounta	Tattal	U 50 Kothiwanda C 2	2nd year maint.	10	Ha.	15500	
		Kotla	Mastgarh	Batuhi	R-4N Batuhi C-4	2nd year maint.	10	Ha.	15500	
		Kotla	Bagga	Anuhi	P-47 Anuhi C-4	2nd year maint.	10	Ha.	15500	
		Jawali	Rehan	Rehan	UP96 Sakri (W)	2nd year maint.	5	Ha.	7800	
		Jawali	Rehan	Sidhpurghar	UP78 Sidhpurghar C4	2nd year maint.	10	Ha.	15500	
		Rey	Dhameta	Anoh	U-25 Anoh c-9	2nd year maint.	10	Ha.	15500	
		Rey	Badukhar	Badukhar	CFS Deothi U-5	2nd year maint.	10	Ha.	15500	
		Indora	Gangth	Dhiala	UP 115 Bhehri C-31	2nd year maint.	10	Ha.	15500	
		Indora	Dantal	Dainkwan	CFS Lodhwan U-69	2nd year maint.	10	Ha.	15500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Nurpur	Jounta	Chottidhar	UP 12 Milkh C 2	2nd year maint.	10	Ha.	15500	
		Nurpur	Nurpur	Nagrota	R 7 N Jhakhar C 2	2nd year maint.	10	Ha.	15500	
		Kotla	Bagga	Bagga	UP80 Kuther C-5	2nd year maint.	5	Ha.	7800	
		Kotla	Bhali	Dole	U-84 Dole C-1	2nd year maint.	5	Ha.	7800	
		Jawali	Jawali	Harsar	DP Chakban Harsar	2nd year maint.	10	Ha.	15500	
		Jawali	Fatehpur	Dini	UP129 Dini C3	2nd year maint.	5	Ha.	7800	
		Rey	--do--	Hatli	UP-145 Hatli c-10	2nd year maint.	10	Ha.	15500	
		Rey	Bhogrwan	Kothi	UP-127 Malahari c-5	2nd year maint.	20	Ha.	31000	
		Indora	Mangwal	Mangwal	UP 114 Madholi C-8	2nd year maint.	10	Ha.	15500	
		Indora	Damtal	Dainkwan	CFS Lodhwan U-69	2nd year maint.	10	Ha.	15500	
		Kotla	Kotla	Ballah	U-52 Soldha C-8	2nd year maint.	10	Ha.	15500	
		Kotla	Bagga	Anuhi	P-47N Anuhi C2	2nd year maint.	10	Ha.	15500	
		Jawali	Fatehpur	Fatehpur	UP 146 Fatehpur C23	2nd year maint.	10	Ha.	15500	
		Rey	Rey	Nangal	UP-165 Nangal c-4	2nd year maint.	10	Ha.	15500	
		Rey	Dhameta	Sathana	R30D Samblian C1a	2nd year maint.	10	Ha.	15500	
		Indora	Indora	Tappa	CFS Dhontol U-1	2nd year maint.	10	Ha.	15500	
		Rey	Rey	Nangal	UP-165 Nangal c-21	2nd year maint.	10	Ha.	15500	
		Kotla	kotla	Ballah	U-52 Soldha C-9	2nd year maint.	10	Ha.	15500	
		Rey	Bhogrwan	Bhogrwan	UP-142 Plakhi c-4	2nd year maint.	10	Ha.	15500	
		Kotla	Mastgarh	Chachian	U-47 Banoli C-2	2nd year maint.	5	Ha.	7800	
		Kotla	Kotla	Soldha	U-52 Soldha C-4	2nd year maint.	10	Ha.	15500	
		Kotla	Mastgarh	Mastgarh	R.6N Mastgarh C-2	2nd year maint.	5	Ha.	7800	
						<b>Total :</b>	<b>305</b>		<b>473100</b>	
	3rd year Maint. of Plantations with 500 Plants.									
		Kotla	Kotla	Ballah	U-52 Soldha C-9	3rd year maint.	5	Ha.	4300	
		Kotla	Kotla	Trilokpur	UP-53 Sihuni C-2	3rd year maint.	5	Ha.	4300	
		Kotla	Kotla	Soldha	U-52 Soldha C-16	3rd year maint.	15	Ha.	12800	
		Kotla	Kotla	Nadholi	UP-79 Ambal C-7	3rd year maint.	10	Ha.	8500	
		Kotla	Bagga	Ambal	P-4N Kaldoon C-2c	3rd year maint.	10	Ha.	8500	
		Kotla	Bagga	Bagga	UP-80 Kuther C-4	3rd year maint.	5	Ha.	4300	
		Kotla	Kotla	Ballah	U-52 Soldha C-9	3rd year maint.	10	Ha.	8500	
		Kotla	Kotla	Trilokpur	P-45N Triloknath	3rd year maint.	5	Ha.	4300	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Kotla	Mastgarh	Mastgarh	R-6N Mastgarh C-2	3rd year maint.	15	Ha.	12800		
		Kotla	Bagga	Anuhi	UP-51 Anuhi C-1	3rd year maint.	10	Ha.	8500		
		Kotla	Bhali	Dole	U-84 DoleC-19	3rd year maint.	5	Ha.	4300		
		Kotla	Bhali	Soldha	U-52 Soldha C-3	3rd year maint.	10	Ha.	8500		
		Kotla	Kotla	Mastgarh	R-6N Mastgarh C-2	3rd year maint.	10	Ha.	8500		
		Rey	Bhogrwan	Bhogrwan	UP142 Palakhi c-6	3rd year maint.	20	Ha.	17000		
		Indora	Indora	Malahri	UP 141 Surdwan C-5	3rd year maint.	10	Ha.	8500		
		Indora	Mangwal	Ghoran	UP 92 Dharwal C-4	3rd year maint.	10	Ha.	8500		
		Jawali	Jawali	Nana	UP 104 Nana	3rd year maint.	20	Ha.	17000		
		Jawali	Rehan	Gurial	U-46 Gurial	3rd year maint.	10	Ha.	8500		
		Jawali	F- Pur	Hori	UP-132 Sunet C6C7	3rd year maint.	10	Ha.	8500		
		Nurpur	Sadwan	Danni	UP 6 Danni C 10	3rd year maint.	20	Ha.	17000		
		Nurpur	Jounta	Bariara	U 20 Punder C 11	3rd year maint.	30	Ha.	25500		
		Nurpur	Nurpur	Jachh	CFS Jachh P 4	3rd year maint.	15	Ha.	12800		
		<b>Total :</b>						<b>260</b>		<b>221400</b>	
		<b>Total : Maintenance of Planting with 500 Normal Plants</b>						<b>565</b>		<b>694500</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>825</b>		<b>11765600</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Construction of Boundary Pillars</b>										
	Construction of Boundary Pillars										
		Kotla	Mastgarh	Batuhi	R-4-N Batuhi	Re C/o concrete Boundary Pillars as forest is vulnerable location and old boundary pillars have been damaged/ collapsed.	16	No.	48000		
		Nurpur	Jounta	Tattal	R1N Tattal		40	No.	120000		
		Jawali	Block	Jawali	R10N Talara C6 C10		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C11		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C12		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C13		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C14		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C15		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C16		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C17		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C18		1	No.	3000		
		Jawali	Block	Jawali	R10N Talara C6 C19		1	No.	3000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Jawali	Block	Jawali	R10N Talara C6 C20		1	No.	3000		
		Indora	Damtal	Damtal	R-12-N-Damtal		20	No.	60000		
		<b>Total :</b>					<b>87</b>			<b>261000</b>	
		<b>Total : Construction of Boundary Pillars</b>					<b>87</b>			<b>261000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>87</b>			<b>261000</b>	
4	<b>Subsidiary Silviculture Operations</b>										
	<b>Subsidiary silviculture Operations</b>										
	Subsidiary silviculture Operations										
		Kotla	Mastgarh	Ambal	P-4N Kaldoon C-1b		10	Ha.	10000		
		Nurpur	Nurpur	Jachh	CFS Bhugnara U 5		5	Ha.	5000		
		Jawali	Rehan	Gharoli	UP 93 Chattar C1		10	Ha.	10000		
		Kotla	Mastgarh	Mastgrah	U-50 Kothiwanda C-15		20	Ha.	20000		
		Nurpur	Khanni	Thora	P 28 N Thora C 1a		10	Ha.	10000		
		Jawali	Fatehpur	Hori	UP-130 Bagrol C-7		5	Ha.	5000		
		Kotla	Mastgarh	Batuhi	U-50 Kothiwanda C-10		10	Ha.	10000		
		Nurpur	Nurpur	Jachh	CFS Bhugnara U 1		10	Ha.	10000		
		Jawali	Rehan	Gharoli	P9N Gharoli C1&2		15	Ha.	15000		
		Kotla	Kotla	Ballah	U-52 Soldha C-10		10	Ha.	10000		
		Nurpur	Jounta	Jounta	U 20 Punder C 15		10	Ha.	10000		
		Jawali	Fatehpur	Fatehpur	P-7 N Fatehpur C3b		10	Ha.	10000		
		Kotla	Bagga	Anuhi	UP-51 Anuhi C-13		6	Ha.	6000		
		Nurpur	Nurpur	Bindraban	P 44 N Kot Hatli C 1		10	Ha.	10000		
		Jawali	Jawali	Khabbal	UP-104 Nana C-20		10	Ha.	10000		
		<b>Total :</b>					<b>151</b>			<b>151000</b>	
		<b>Total : Subsidiary silviculture Operations</b>					<b>151</b>			<b>151000</b>	
		<b>Total : Subsidiary Silviculture Operations</b>					<b>151</b>			<b>151000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>										
	Dev. and Maint. of Roof Rain Water Harvesting Structures .										
		Indora	Indora	Indpur	C/o Roof Rain water Harvesting Structure FRH Indora		1	No.	200000		
		<b>Total :</b>					<b>1</b>			<b>200000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
Development and Maintenance of Natural Water Sources/Springs										
		Kotla	kotla	Trilokpur	UP 54 Bar C.11	C/o of Babri	1	No.	90000	
		Jawali	Rehan	Gurial	U46 Gurial	Repair of Babri	1	No.	40000	
		Kotla	kotla	Trilokpur	UP 54 Bar C.12	C/o of Babri	1	No.	90000	
		Kotla	kotla	Trilokpur	UP 54 Bar C.14	C/o of Babri	1	No.	90000	
		Kotla	kotla	Trilokpur	P 46 N Bar C.2	C/o of Babri	1	No.	90000	
		Kotla	kotla	Soldha	U 52 Soldha C-19	C/o of Babri	1	No.	90000	
		Kotla	Bhali	Borka	U 55 Bhali C-29	C/o of Babri	1	No.	90000	
		Kotla	kotla	Ballah	U 52 Soldha C-9	C/o of Babri	1	No.	90000	
<b>Total :</b>							<b>8</b>		<b>670000</b>	
Development of Ponds/water and Snow Harvesting Structures etc.										
		Kotla	Bagga	Bagga	U-81 Jangal C-12	Water Harvesting Structure	1	No.	400000	
		Rey	Badukhar	Badukhar	CFS Deothi U-4	C/o Water Pond	1	No.	95000	
		Jawali	Fatehpur	Dini	UP129Dini C12	C/o Van Sarovars/ Farm Ponds	1	No.	200000	
		Indora	Gangth	Gangth	UP 62 Rit C-2	C/o of Farm Pond	1	No.	75000	
		Rey	Rey	Rey Ist	CFS Rey U-82	C/o Water Pond	1	No.	80000	
		Jawali	Fatehpur	Hori	UP-130 Bagroli C-3	C/o Water Pond	1	No.	95000	
		Indora	Mangwal	Dhantol	CFS Dhantol U-4	C/o of Farm Pond	1	No.	75000	
		Nurpur	Nurpur	Bindraban	UP 19 Bhadwar	repair of water pond with inter link chain fancing	2	No.	600000	
<b>Total :</b>							<b>9</b>		<b>1620000</b>	
Soil Conservation Works										
		Nurpur	Nurpur	Nurpur	UC 22 Gahin Lagore	Dev of degraded forest area at UC 22 Gahin Lagore	1	No.	3000000	
		Kotla	Bhali	Dole	U-84 Dole C-11	Creat Wire Spur	2	No.	160000	
		Rey	Bhogrwan	Samlet	UP-128 Samlet C-24	Dry Stone CDs	10	No.	85000	
		Nurpur	Jounta	Chottidhar	UP 12 Milk C 2	Dry Stone check	25	No.	200000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Dam in Nallota Nalla				
		Jawali	Rehan	Rehan	UP96 Sakri	C/O of R/ wall	1	No.	95000	
		Indora	Gangth	Chhatroli	UP 22 Chhatroli c-2	Crate wire structure	1	No.	150000	
		Indora	Gangth	Dhiala	UP 115 Bhehri C-2 & 3	Dry stone Masanary work	1	No.	100000	
		Rey	Badukhar	Badukhar	CFS Deothi U-4	Dry Stone check Dam	10	No.	80000	
		Nurpur	Nurpur	Nurpur	U19 Bhadwar C10	Dry Stone check Dam in Nallota Nalla	25	No.	150000	
		Kotla	Mastgarh	Chachian	U-47 Banoli C-2	Creat Wire Check Dam	4	No.	100000	
		Jawali	Rehan	Gharoli	P-9 N-Gharoli C-4	C/O R/ wall	1	No.	95000	
		Jawali	Rehan	Sidhpurghar	Sidhpurghar	Soil Protection works in P1N Sidhpurghar C3a	10	No.	80000	
		Jawali	Rehan	Gurial	Bhol	Soil Protection work in U77 Bhol C6	1	No.	80000	
		Jawali	Rehan	Gurial	Gharan Nala	Soil Protection works near Govt Primary School	1	No.	90000	
		Nurpur	Nurpur	Bindraban	U19 Bhadwar C21	C/o Wire Structure to protect the school children plantation , Badwar (Batalu Da kwal)	1		300000	
		Jawali	Rehan	Gurial	Bhol	Soil protection works in U77 Bhol C4	1		80000	
		Jawali	Rehan	Gurial	Larath	Soil protection works in U75 Larath C2	1		90000	
		Nurpur	Khani	Khani	Baduhi	Dev of degraded forest area at Baduhi	1		500000	
<b>Total :</b>							<b>97</b>		<b>5435000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							<b>Total : Soil and Water Conservation Works</b>			
							<b>115</b>		<b>7925000</b>	
							<b>Total : Soil &amp; Moisture Conservation Works</b>			
							<b>115</b>		<b>7925000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
						In all 5 Ranges	60		540000	
							0			
						<b>Total :</b>	<b>600</b>		<b>540000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>600</b>		<b>540000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>600</b>		<b>540000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>35537700</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Kotla	Kotla	Trilokpur	R.O Residence		1	No.	300000	
		Nurpur	Nurpur	Nurpur	B.O Quarter		1	No.	75000	
		Jawali	Fatehpur	Fatehpur	FG Hut		1	No.	50000	
		Rey	Dhameta	Dhameta	Repair of Fgd Hut Dhameta		1	No.	250000	
		Nurpur	Minjgran	Talara	Forest guard quarter Talara		1	No.	200000	
		Jawali	Jawali	Khabbal	FG Hut		1	No.	60000	
		Rey	Rey	Rey	Repair R.O. Res. Rey		1	No.	200000	
		Nurpur	Nurpur	Nurpur	RO Residence		1	No.	200000	
		Jawali	Jawali	Harsar	FG Hut		1	No.	60000	
		Rey	Dhameta	Khatiar	Repair of Fgd Hut Khatiar		1	No.	150000	
		Jawali	Jawali	Jawali	FG Hut		1	No.	70000	
		Jawali	Jawali	Nana	FG Hut		1	No.	60000	
		Jawali	Fatehpur	Junat	FG Hut		1	No.	98000	
		Jawali	Jawali	Jawali	R.O Residence		1	No.	95000	
						<b>Total :</b>	<b>14</b>		<b>1868000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>14</b>		<b>1868000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Kotla	Kotla	Trilokpur	Repair Of Jeepable Road -Mangal Kawal- Neh Kalank- Lahri-		1	No.	200000	
		Nurpur	Nurpur	Jounta	Repair of Bridal path from Chhatril to Ber Khad		1	No.	50000	
		Indora	Damtal	Kandwal	Repair to Forest Road Kandwal to Sugarnala 5 km		1	No.	150000	
		Kotla	Kotla	Trilokpur	Approach path inspectin hut Trilokpur		1	No.	250000	
		Nurpur	Jounta	Tattal	Repair of inspection path in R 1 N Tattal		1	No.	30000	
		Jawali	Jawali	Khabbal	maint. of Banderu to Dhewa road		1	No.	200000	
		Kotla	Mastgarh	Mastgarh	Forest Rest House Mastgarh		1	No.	200000	
		Nurpur	Nurpur	Nurpur	Repair of Kot-Palahari to Chhotidhar road		1	No.	250000	
		Jawali	Jawali	Jawali	Lahru to bhaled road to Lohar Beh Road		1	No.	100000	
		Nurpur	Nurpur	Jounta	Repair of Bridal path from Chhatril to Jounta		1	No.	50000	
		Nurpur	Nurpur	Maira	Repair of inspection path in P 30 N Galore		1	No.	30000	
		Nurpur	Sadwan	Danni	Repair of inspection path in P 40 N Manuha ki dhar		1	No.	50000	
		<b>Total :</b>					<b>12</b>		<b>1560000</b>	
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>					<b>12</b>		<b>1560000</b>	
		<b>Total : Forest Infrastructure Development</b>					<b>26</b>		<b>3428000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
					-Digitisation and uploading of data on web portals		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>39115700</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Name of Division : Palampur</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Baijnath	Deol	Lanod	U 4 B Lanod C1		5	Ha.	58800	
		Daroh	Dheera	Naura	UP 78 P Jauna Whole		20	Ha.	235000	
		Palampur	Gopalpur	Gopalpur	SL Holta Valley		25	Ha.	293800	
		Palampur	Gopalpur	Gopalpur	P 17 P Bandiyara		10	Ha.	117500	
		Palampur	Gopalpur	Gopalpur	UP 13 P Bandiyara		15	Ha.	176300	
		Palampur	Gopalpur	Gopalpur	B.M. Chachiyar		10	Ha.	117500	
		Palampur	Gopalpur	Baner	P 61P Badsar		5	Ha.	58800	
		Palampur	Gopalpur	Lahla	P 19 P LahlaC3d-11		15	Ha.	176300	
		Palampur	Gopalpur	Lahla	P 66 P Bramtharu		10	Ha.	117500	
		Palampur	Gopalpur	Dadh	P 19 Plahla C-1		10	Ha.	117500	
		Palampur	Panaper	Ghaneta	P 25 P Dhinju C1		8	Ha.	94000	
		Palampur	Palampur	Kandwari	P 14 P kandwari C2b		10	Ha.	117500	
						<b>Total :</b>	<b>143</b>		<b>1680500</b>	
	Clearing of Areas Infested upto 50%									
		Palampur	Gopalpur	Baner	P60P Kharti		10	Ha.	188500	
		Palampur	Panaper	Ghaneta	P25P Dhinju C1d		4	Ha.	75400	
		Palampur	Panaper	parour	CFS Parour UP4a		7	Ha.	132000	
		Palampur	Panaper	panaper	CFS panaper UP 27		4	Ha.	75400	
		Palampur	Palampur	Kandi	U36P setu nal C3		5	Ha.	94300	
		Palampur	Palampur	kandwari	U26P Rajehar		15	Ha.	282800	
		Palampur	Palampur	Bandla	B.M. Bandla		10	Ha.	188500	
		Baijnath	Deol	Dhrer	BM Deol at Dhrer		20	Ha.	377000	
		Baijnath	Baijnath	Chobin	UP 39B Bhiot		10	Ha.	188500	
		Baijnath	Baijnath	Chobin	UP 40B Duhak		4	Ha.	75400	
		Daroh	Dheera	Dheera	UP 113 P Dheera		7	Ha.	132000	
		Daroh	Dheera	Kahanphat	UP115 P Rajhoon		10	Ha.	188500	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Daroh	Dheera	Naura	UP 76 P Jauna C2		5	Ha.	94300		
		Daroh	Thural	Duhak	P 40 P Duhak		5	Ha.	94300		
		Daroh	Thural	Moondhi	P36P Bajurgarh		5	Ha.	94300		
		Daroh	Daroh	Daroh	UP97P Ban Bhatilu C-1		5	Ha.	94300		
						<b>Total :</b>	<b>126</b>		<b>2375500</b>		
Clearing of Areas Infested upto 75%											
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 5a		5	Ha.	118500		
		Palampur	Panaper	panaper	S.L. Kharouth		5	Ha.	118500		
		Palampur	Palampur	kandwari	S.L. Kamlehad		5	Ha.	118500		
		Palampur	Palampur	bandla	U13P Birni C 1		5	Ha.	118500		
		Bajjnath	Bajjnath	Chobin	UP 40B Duhak C3		10	Ha.	237000		
		Bajjnath	Bajjnath	Bhadriana	U 45B U Beth C1		5	Ha.	118500		
		Bajjnath	Bajjnath	Bajjnath	UP 31 B Baggidhar C3		9	Ha.	213300		
		Daroh	Daroh	Khaira	UP89P (Gard Jamula C-2)		5	Ha.	118500		
		Daroh	Dheera	Dheera	C.F.S Gaggal UP-48		6	Ha.	142200		
		Daroh	Daroh	Bhawarna	C.F.S Punner Dehan		10	Ha.	237000		
		Daroh	Thural	Duhak	UP53P Umri		10	Ha.	237000		
		Daroh	Thural	Moondi	P36P Bajurgarh		5	Ha.	118500		
						<b>Total :</b>	<b>80</b>		<b>1896000</b>		
Clearing of Areas Infested upto 100%											
		Palampur	Gopalpur	Kusmal	CFS Kusmal BM 4a		5	Ha.	143000		
		Palampur	Gopalpur	Kusmal	CFS Kusmal U2		10	Ha.	286000		
		Palampur	Gopalpur	Lahla	S.L. Gadiyara		5	Ha.	143000		
		Bajjnath	Bajjnath	Bhadraina	U 46 B Jhikli Beth C1		15	Ha.	429000		
		Bajjnath	Bajjnath	Sakri	Shamlat Bahi		10	Ha.	286000		
		Bajjnath	Deol	Lanod	U 4 B Lanod C6		10	Ha.	286000		
		Daroh	Daroh	Khaira	UP89P (Gard Jamula C-2)		5	Ha.	143000		
		Daroh	Dheera	Dheera	C.F.S Gaggal UP-11		9	Ha.	257400		
						<b>Total :</b>	<b>69</b>		<b>1973400</b>		
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>418</b>		<b>7925400</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Maintenance of Cleared Areas</b>										
<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
							10	Ha.	31500	
		Bir	Bir	Keori	P 10 P Keori C 4		5	Ha.	15800	
		Jaisinghpur	Gander	Balakrupi	P41 B Dhar Balakrupi C1c		5	Ha.	15800	
		Baijnath	Deol	Sansal	P 11 B Sansal C4		15	Ha.	47300	
		Daroh	Thural	Duhak	UP55 Dhorian Da Lahar		24	Ha.	75600	
							<b>Total :</b>	<b>59</b>	<b>186000</b>	
<b>1st Maintenance of 50% Infested Areas.</b>										
							73	Ha.	328500	
		Palampur	Panaper	Ghenatta	UP 122 P Mahadev C2		10	Ha.	45000	
		Jaisinghpur	Gander	Lahat	Shamlat Pantt		10	Ha.	45000	
		Jaisinghpur	Jaisinghpur	Kosri	Shamlat Maharajnagar		20	Ha.	90000	
		Baijnath	Deol	Sansal	UP 125 B Sansal C3		20	Ha.	90000	
		Baijnath	Baijnath	Chobin	Shamlat Pat		5	Ha.	22500	
		Baijnath	Andretta	Maniyara	CFs Maniyara UP 5		10	Ha.	45000	
		Baijnath	Deol	Uttrala	U 23 B Khars Karot C3		15	Ha.	67500	
		Daroh	Daroh	Dramman	S/L Ballah		5	Ha.	22500	
		Daroh	Daroh	Khaira	S/L Ban Kurang		10	Ha.	45000	
		Daroh	Thural	Duhak	UP56P Thural IInd		16	Ha.	72000	
		Daroh	Thural	Balota	CFS Balota		4	Ha.	18000	
		Daroh	Dheera	Dheera	C.F.S. Gaggal		10	Ha.	45000	
		Daroh	Dheera	Kahanphat	UP116P Rajhoon		5	Ha.	22500	
							<b>Total :</b>	<b>213</b>	<b>958500</b>	
<b>1st Maintenance of 75% Infested Areas.</b>										
							249	Ha.	1294900	
		Palampur	Panaper	Parour	CFs Parour UP 7		19	Ha.	98800	
		Palampur	Panaper	Parour	CFs Parour P 1		5	Ha.	26000	
		Palampur	Panaper	Panaper	CFSs Panaper U6		5	Ha.	26000	
		Palampur	Panaper	Panaper	CFSs Panaper U14		5	Ha.	26000	
		Palampur	Panaper	Panaper	P 27 P Khateen C1a		26	Ha.	135200	
		Jaisinghpur	Chadhiar	Chadhiar	UP 42 P Sansai		15	Ha.	78000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Jaisinghpur	Gander	Lahat	Shamlat Pantt		12.5	Ha.	65000	
		Jaisinghpur	Gander	Lahat	Shamlat Dib		2.5	Ha.	13000	
		Jaisinghpur	Jaisinghpur	Jaisinghpur	UP 46 J Tamber C1,C2& C3		20	Ha.	104000	
		Jaisinghpur	Jaisinghpur	Kosri	Shamlat Ropri		10	Ha.	52000	
		Baijnath	Andretta	Maniyara	CFs Maniyara P3a,P3b		28	Ha.	145700	
		Baijnath	Baijnath	Chobin	Shamlat Bachhal		10	Ha.	52000	
		Baijnath	Deol	Uttrala	U 20 B Duhak Nal C2		20	Ha.	104000	
		Baijnath	Deol	Uttrala	U 23 B Khars Karot C1		5	Ha.	26000	
		Baijnath	Deol	Uttrala	U 23 B Khars Karot C2		12	Ha.	62400	
		Daroh	Daroh	Daroh	UPF Sai		4.5	Ha.	23400	
		Daroh	Daroh	Daroh	UPF Gadiara		3.4 5	Ha.	18000	
		Daroh	Daroh	Tikker	UP109 Gadiar Pat		7	Ha.	36500	
		Daroh	Daroh	Dramman	S/L Malli		18	Ha.	93600	
		Daroh	Daroh	Dramman	S/L Nakhodi		10	Ha.	52000	
		Daroh	Daroh	Dramman	S/L Nee		3	Ha.	15600	
		Daroh	Daroh	Dramman	S/L Garchindi		1	Ha.	5200	
		Daroh	Daroh	Khaira	P23P Ban kurang		5	Ha.	26000	
		Daroh	Thural	Moondhi	UP83P Laharu		5	Ha.	26000	
		Daroh	Thural	Duhak	UP56P Thural IInd		12	Ha.	62400	
		Daroh	Thural	Duhak	UP60P Thural Ist		15. 05	Ha.	78300	
		Daroh	Thural	Duhak	S/L Garthoon		7	Ha.	36500	
		Daroh	Thural	Balota	CFS Balota		11	Ha.	57200	
		Daroh	Thural	Sanhonn	S/L Sanhonn		8	Ha.	41600	
		Daroh	Dheera	Dheera	C.F.S. Gaggal		5	Ha.	26000	
		Daroh	Dheera	Dheera	C.F.S. Gaggal		5	Ha.	26000	
		Daroh	Dheera	Dheera	C.F.S. Gaggal		5	Ha.	26000	
		Daroh	Dheera	Kahanphat	UP116P Rajhoon		15	Ha.	78000	
						<b>Total :</b>	<b>584</b>		<b>3037300</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	1st Maintenance of 100% Infested Areas.									
							51	Ha.	265200	
		Palampur	Panaper	Ghenatta	UP 122 P Mahadev C1		5	Ha.	26000	
		Palampur	Panaper	Ghenatta	P 24 P Ghenatta C4c		8	Ha.	41600	
		Palampur	Panaper	Ghenatta	P 24 P Ghenatta C4b		2	Ha.	10400	
		Jaisinghpur	Jaisinghpur	Kosri	Shamlat Umar		10	Ha.	52000	
		Baijnath	Baijnath	Chobin	Shamlat Gwal		10	Ha.	52000	
		Baijnath	Deol	Uttrala	U 20 B Duhak Nal C2		10	Ha.	52000	
		Baijnath	Baijnath	Chobin	Shamlat Patt		5	Ha.	26000	
		Daroh	Daroh	Bhawarna	C.F.S. Punner		2.2 5	Ha.	11700	
		Daroh	Daroh	Bhawarna	C.F.S. Punner		7.75	Ha.	40300	
		Daroh	Daroh	Dramman	S/L Nakthodi		5	Ha.	26000	
		Daroh	Daroh	Khaira	P23P Ban kurang		5	Ha.	26000	
		Daroh	Daroh	Khaira	UP89P Garh Jamula		10	Ha.	52000	
		Daroh	Thural	Moondhi	UP83P Laharu		10	Ha.	52000	
		Daroh	Dheera	Dheera	C.F.S. Gaggal		5	Ha.	26000	
		Daroh	Dheera	Kahanphat	UP116P Rajhoon		5	Ha.	26000	
							<b>Total :</b>	<b>151</b>		<b>785200</b>
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
							54	Ha.	67500	
							<b>Total :</b>	<b>54</b>		<b>67500</b>
	2nd Maintenance of 50% Infested Areas.									
							100	Ha.	230000	
							<b>Total :</b>	<b>100</b>		<b>230000</b>
	2nd Maintenance of 75% Infested Areas.									
							100	Ha.	320000	
							<b>Total :</b>	<b>100</b>		<b>320000</b>
	2nd Maintenance of 100% Infested Areas.									
							66	Ha.	211200	
							<b>Total :</b>	<b>66</b>		<b>211200</b>





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							224	Ha.	280000	
							<b>Total :</b>	<b>224</b>		<b>280000</b>
	<b>3rd Maintenance of 50% Infested Areas.</b>									
							1080	Ha.	2484000	
							<b>Total :</b>	<b>1080</b>		<b>2484000</b>
	<b>3rd Maintenance of 75% Infested Areas.</b>									
							220	Ha.	704000	
							<b>Total :</b>	<b>220</b>		<b>704000</b>
	<b>3rd Maintenance of 100% Infested Areas.</b>									
							30	Ha.	96000	
							<b>Total :</b>	<b>30</b>		<b>96000</b>
						<b>Total : Maintenance of Cleared Areas</b>	<b>2881</b>		<b>9359700</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>3299</b>		<b>17285100</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 500 Tall plants per (Ha.)									
		Palampur	Gopalpur	Kushmal	CFs Kushmal BM 4b		6	Ha.	253800	
		Palampur	Panaper	Panaper	CFs Panaper U 21		2	Ha.	84600	
		Palampur	Palampur	Kandi	U 8 P Kandi C2		5	Ha.	211500	
		Palampur	Gopalpur	Baner	P 61 P Badsar		5	Ha.	211500	
		Palampur	Gopalpur	Baner	S.L. Kudan		5	Ha.	211500	
		Palampur	Panaper	Ghaneta	P 24 P Ghenta C1b		5	Ha.	211500	
		Jaisinghpur	Gander	Gander	UP 49 J Alampur C21B		5	Ha.	211500	
		Jaisinghpur	Gander	Balakrupi	UP 49 J Alampur C 1A		5	Ha.	211500	
		Bajjnath	Bajjnath	Bhadraina	U 46 B Jhikli Beth C3		5	Ha.	211500	
		Bajjnath	Deol	Dhrer	U 5 B Deol C1		10	Ha.	423000	
		Bajjnath	Bajjnath	Chobin	UP 38 B Chobin C4		5	Ha.	211500	
							<b>Total :</b>	<b>58</b>		<b>2453400</b>
	Planting with 200 Tall plants per (Ha.)									
		Bajjnath	Andretta	Maniara	CFs Mainara		3	Ha.	73200	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Baijnath	Andretta	Maniara	CFs Mainara UP 9		3	Ha.	73200		
		Baijnath	Baijnath	Chobin	UP 39 B Bhiot		5	Ha.	122000		
		<b>Total :</b>						<b>11</b>		<b>268400</b>	
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>69</b>		<b>2721800</b>	
	<b>Nursery</b>										
	Nursery										
		Bir	Bir	Bir	Bir Nursery	Maint.	1	No.	50000		
		Daroh	Daroh	Daroh	Duhki	Repair of Polyhouse	1	No.	50000		
		Daroh	Thural	Moondhi	Nagni	Repair of Kuhl	1	No.	50000		
		Palampur	Palampur	Khalet	Maranda/0.5Ha	fencing/infrastructur e dev.	1	No.	50000		
		<b>Total :</b>						<b>4</b>		<b>200000</b>	
		<b>Total : Nursery</b>						<b>4</b>		<b>200000</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>73</b>		<b>2921800</b>	
<b>4</b>	<b>Subsidiary Silviculture Operations</b>										
	<b>Subsidiary silviculture Operations</b>										
	Subsidiary silviculture Operations										
		Palampur	Palampur	Khalet	CFS Arla Saloh UP10		15	Ha.	15000		
		Palampur	Palampur	Khalet	CFS Arla Saloh UP11		10	Ha.	10000		
		Palampur	Gopalpur	Gopalpur	P17P BandhiyaraC2		10	Ha.	10000		
		Palampur	Gopalpur	Gopalpur	P17P BandhiyaraC3		15	Ha.	15000		
		Palampur	Gopalpur	Gopalpur	P17P BandhiyaraC4		10	Ha.	10000		
		Palampur	Gopalpur	Kusmal	CFS Kusmal U7		10	Ha.	10000		
		palampur	Palampur	bandla	U13P Birni C2		10	Ha.	10000		
		<b>Total :</b>						<b>80</b>		<b>80000</b>	
		<b>Total : Subsidiary silviculture Operations</b>						<b>80</b>		<b>80000</b>	
		<b>Total : Subsidiary Silviculture Operations</b>						<b>80</b>		<b>80000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Palampur	Gopalpur	Lahla	P19P Lahla C3a and C3bii	WHS work	1	No.	400000		
		Palampur	Gopalpur	Lahla	P19P Lahla	ponds	1	No.	100000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Palampur	Gopalpur	Gopalpur	P17P Bandhiyara & UP9P dibnu	ponds	1	No.	100000	
		Palampur	Palampur	bandla	U12P Bhag Nal	ponds	1	No.	100000	
		Daroh	Dheera	Kahanphat	Rajhoon	Dev of WHS at Rajhoon	1		500000	
		Daroh	Thural	Sanhoon	Saprul	Dev of WHS at Saprul	1		500000	
		Baijnath	Baijnath	Chobin	Duhak	Dev of WHS at Duhak	1		500000	
						<b>Total :</b>	<b>7</b>		<b>2200000</b>	
	Soil Conservation Works									
		Palampur	Gopalpur	Kusmal	S.L. Latwala	Const. R/Wall	1	No.	600000	
		Palampur	Panaper	Panaper	P27PKhatin	Check Dams	15	No.	195000	
		Palampur	Palampur	Bandla	U13P Birni C2	DRSM Work	20	No.	260000	
		Bir	Bir	Bir	P 9 P Bir	Dry stone check dam	20	No.	260000	
		Daroh	Daroh	Khaira	UP89P Garh Jamula II C2	Dry Stone Check Dam	15	No.	195000	
		Daroh	Thural	Moondhi	UP60P Thural Ist	Dry Check Dam	15	No.	195000	
		Palampur	Panaper	Paror	Drang Khas	Soil Conservation works in land slied Drang Khas	1		1500000	
					Soil Conservation works in land slide Khudal		1		1500000	
						<b>Total :</b>	<b>88</b>		<b>4705000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>95</b>		<b>6905000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>95</b>		<b>6905000</b>	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
						B/nath	250	No.	250000	
						Daroh	250	No.	250000	
						Jaisinghpur	200	No.	200000	
						Palampur	250	No.	250000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>950</b>		<b>950000</b>	
							<b>Total : Human Wildlife Conflict Management</b>	<b>950</b>		<b>950000</b>	
							<b>Total : Bio-diversity Protection and Management</b>	<b>950</b>		<b>950000</b>	
							<b>Total : Activities under 80% Funding</b>			<b>28141900</b>	
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Daroh	Daroh	Daroh	Forest Range Office building-cum-residence		1	No.		200000	
		Bir	Bir	Bir	Fgd Hut Bir		1	No.		100000	
		Bir	Bir	Rajgundha	Fgd.Hut Rajgundha		1	No.		100000	
		Bir	Kothi Kohar	Kothi Kohar	Fgd Kothi Kohar		1	No.		100000	
		Bir	Kothi Kohar	Rasoi	Fgd.hut Rasoi		1	No.		100000	
		Jaisinghpur	Chadhiar	Khajurnu	Fgd/Hut Khajurnu		1	No.		150000	
		Jaisinghpur	Gander	Gander	Fgd/Hut Gander		1	No.		200000	
		Palampur	Palampur	Bandla	B.O. Quarter		1	No.		100000	
		Palampur	Panaper	Panaper	B.O. Quarter		1	No.		100000	
		Palampur	Palampur	kandi	Fgd hut		1	No.		200000	
		Palampur	Palampur	Kandwari	Fgd hut		1	No.		100000	
		Palampur	Gopalpur	Baner	Fgd hut		1	No.		1000000	
		Palampur	Panaper	ghaneta	Fgd Hut		1	No.		100000	
		Palampur	Palampur	Palampur	FGD Hut Palampur		1	No.		150000	
							<b>Total :</b>	<b>14</b>		<b>2700000</b>	
							<b>Total : Residential and Office Buildings of Field Staff</b>	<b>14</b>		<b>2700000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Bir	Swar	Deot	B/Path Deot to Talu Dhar via Kohar		1	No.		200000	
		Bir	Swar	Swar	Swar to Uhdhar I/path		1	No.		200000	
		Palampur	Gopalpur	Gopalpur	Bridge Gamrota to Brag Lok		1	No.		2000000	
		Palampur	Panaper	Parour	I/Path		1	No.		50000	
		Palampur	Gopalpur	Lahla	B/Path		1	No.		100000	
		Palampur	Gopalpur	Gopalpur	B/Path		1	No.		100000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Palampur	Gopalpur	Dadh	I/Path		1	No.	200000		
						<b>Total :</b>	<b>7</b>		<b>2850000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>					<b>7</b>		<b>2850000</b>		
		<b>Total : Forest Infrastructure Development</b>					<b>21</b>		<b>5550000</b>		
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					-Digitisation and uploading of data on web portals		0		150000		
					<b>Total :</b>		<b>0</b>		<b>150000</b>		
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>				<b>0</b>	<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>				<b>0</b>	<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>					<b>33841900</b>	
<b>Name of Division : Dehra</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Khundian	Lagroo	Bari	UP-9D Thil c29		10	Ha.	117500		
			Khundian	Khundian	UP-8D Mahadev c2		10	Ha.	117500		
		N/Surian	N/surian	Amlala	UP-10 D Amlala c1		5	Ha.	58800		
				Baldoa	U-9D Baldoa C6b		5	Ha.	58800		
				Gallua	U-10D N/surian C6b		5	Ha.	58800		
		Dehra	Bankhandi	Paisa	CFST Khurd UC 74		5	Ha.	58800		
		Dadasiba	Sansarpur Terrace	Badhal	UP Rajeli C1c		5	Ha.	58800		
			dadasiba	rail	UPF Banoori C4		5	Ha.	58800		
					<b>Total :</b>		<b>50</b>		<b>587800</b>		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	Clearing of Areas Infested upto 50%									
		Khudian	Khundian	Nahlian	U- 8D Kuthialta c1		5	Ha.	94300	
				Pihri	U- 8D Kuthialta c21		5	Ha.	94300	
				Amlala	UP-10D Amlala c1		5	Ha.	94300	
			Haripur	Bilaspur	U-1D Bilaspur c3		5	Ha.	94300	
				Sakri	U1D Bilaspur c9		5	Ha.	94300	
			Khuman	Khuman	U2D Larol c1		5	Ha.	94300	
				Sapru	U2D Larol c7		10	Ha.	188500	
		Dehra	Dehra	Mehwa	U-14 D Kharian C6		5	Ha.	94300	
				kharian	R-20D Kharian c1		5	Ha.	94300	
			Dehra	Dehra	CFS Dehra s8		5	Ha.	94300	
			Pirsaluhi	Kurna	UC Kurna C4		5	Ha.	94300	
			Sadwan	Pragpur	UC Soked C1		5	Ha.	94300	
					UC Chaplah Upper (w)		5	Ha.	94300	
					R-15 Chaplah (w)		5	Ha.	94300	
				Kurna	UC Saleti C1		5	Ha.	94300	
					R19 Saleti (w)		5	Ha.	94300	
				Shantla	UC shantla c3		5	Ha.	94300	
				pirsaluhi	UC Kolapur c1		5	Ha.	94300	
		Dadasiba	Kotla	Challan	DP Challan C1b		5	Ha.	94300	
					<b>Total :</b>		<b>100</b>		<b>1885900</b>	
	Clearing of Areas Infested upto 75%									
		Khundian	Khundian	Khundian	UP-8D Mahadev c27b		5	Ha.	118500	
			Majheen	Sihorwala	UP-7D Sihorwala c13		5	Ha.	118500	
				Baldoa	U-9D Baldoa c4		5	Ha.	118500	
				Tihri	U-6D Tihri C9		5	Ha.	118500	
				Bharoli	U-23D Gagrahi c2		5	Ha.	118500	
		Dehra	Bankhandi	Tripal	CFS Tripal UC11-a		5	Ha.	118500	
		Dadasiba	Kotla	Challan	DP Challan C1c		5	Ha.	118500	
				Kanpur	UP Beri c1		5	Ha.	118500	
					<b>Total :</b>		<b>40</b>		<b>948000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	Clearing of Areas Infested upto 100%									
		J/mukhi	J/mukhi	Ghallour	UP-1D Ghallour c8		10	Ha.	286000	
					UP-1D Ghallour c9		10	Ha.	286000	
		Dehra	Bankhandi	Paisa	CFS Tatahan Khurd UC 52		5	Ha.	143000	
		Dehra			CFS Tatahan Khurd UC 23		5	Ha.	143000	
						<b>Total :</b>	<b>30</b>		<b>858000</b>	
						<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>220</b>		<b>4279700</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							40	Ha.	126000	
		Dehra	Sadwan	Bakarar	R-6 Bakarar C-3		16	Ha.	50400	
		Dehra	Pirsaluhi	Shantla	U C Shantla C-2		10	Ha.	31500	
		Dehra	Pirsaluhi	Kurna	U C Saleti C 4		10	Ha.	31500	
		Dehra	Pirsaluhi	Bharanta	U C Bharanta C 1		10	Ha.	31500	
		Dehra	Pirsaluhi	Magroo	U C Aloh		10	Ha.	31500	
		Dehra	Pirsaluhi	Bharanta	R 14 Bharanta		5	Ha.	15800	
		Nagrota Surian	Nagrota Surian	Galua	U 10 D Nagrota Surian C-1`		10	Ha.	31500	
		Nagrota Surian	Nagrota Surian	Amlala	R 26 D Baldoa C-2`		5	Ha.	15800	
		Nagrota Surian	Haripur	Sakri	U 1 D Bilaspur C-2		10	Ha.	31500	
		N/ Surian	Khuman	Khuman	U 2 D Ladol C 2		25	Ha.	78800	
		Jawala Mukhi	Surani	Tehri	R 5 D Ghandwar		15	Ha.	47300	
		Jawala Mukhi	khundian	Lagroo	U 3 D Habrol C 5		15	Ha.	47300	
						<b>Total :</b>	<b>181</b>		<b>570400</b>	
	1st Maintenance of 50% Infested Areas.									
							65	Ha.	292500	
		Dehra	Bankhandi	Tripal	CFS Tripal UC -116		10	Ha.	45000	
		Dehra	Bankhandi	Bankandi	U 15 Tatan Kalan UC 12		10	Ha.	45000	
		Dehra	Dehra	Paisa	CFS Tatan Khurd U C 42		10	Ha.	45000	
		Dehra	Dehra	Dehra	CFS Bari C 5		10	Ha.	45000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Dehra	Dehra	Kherian	U 14 D Kherian C 17		20	Ha.	90000	
		Dehra	Dehra	Kherian	U 17 D Boungta C 1		10	Ha.	45000	
		Dehra	Dehra	Mangarh	CFS Tatan Khurd C 2,C4 C5 C6		10	Ha.	45000	
		N/Surian	N/Surian	Galua	U 10 D Nagrota Surian C 5 b		10	Ha.	45000	
		N/Surian	N/Surian	Amlala	R 26 D Baldoa C-1		10	Ha.	45000	
		N/Surian	Haripur	Sakri	U 1 D Bilaspur C-7		10	Ha.	45000	
		N/Surian	Khuman	Khuman	U 2 D Ladol C 2		15	Ha.	67500	
		N/Surian	Khuman	Khuman	U 2 D Ladol C 3		10	Ha.	45000	
		N/Surian	Khuman	Khuman	U 2 D Ladol C 4		5	Ha.	22500	
		D/Siba	Kotla	Dadoa	DP Dadoa C 2 a		5	Ha.	22500	
		D/Siba	Kotla	Kanpur	UPF Kanpur C 5		10	Ha.	45000	
		D/Siba	Kotla		UPF Kanpur C 9, C 7		5	Ha.	22500	
		D/Siba	Kotla	Amroh	UPF Koi C 2		5	Ha.	22500	
		D/Siba	Kotla	Kotla	UPF Nangal C 1		5	Ha.	22500	
		J/Mukhi	Kotla		UPF Patti C 2		5	Ha.	22500	
		D/Siba	S/Terrace	Sansarpur Terrace	UPF Kuthera C 4		10	Ha.	45000	
		D/Siba	S/Terrace	Badhal	UPF Badhal C 3		5	Ha.	22500	
		D/Siba	D/Siba	Rail	UPF Banoori C 4		5	Ha.	22500	
		D/Siba	D/Siba	Dadasiba	DP Dada Chatwal C 1		10	Ha.	45000	
		D/Siba	D/Siba	Dadasiba	DP Dada Chatwal C 4		10	Ha.	45000	
		D/Siba	D/Siba	Dadasiba	DP Dada Chatwal C 2		5	Ha.	22500	
		D/Siba	D/Siba	Chanour	UC Chaplah C 2		10	Ha.	45000	
		D/Siba	D/Siba	Chanour	U C Tiambal C 1		5	Ha.	22500	
		D/Siba	D/Siba	Bathu	UC Gulangra		5	Ha.	22500	
		J/mukhi	Surani	Tehri	U 6 D Tehri C 9		20	Ha.	90000	
		J/mukhi	Surani	Tehri	U 6 D Tehri C 8		25	Ha.	112500	
		J/mukhi	Surani	Habrol	U 3 D Habrol		15	Ha.	67500	
						<b>Total :</b>	<b>365</b>		<b>1642500</b>	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	1st Maintenance of 75% Infested Areas.									
							75	Ha.	390000	
		Dehra	Dehra	Bari	CFS Bari C 4		10	Ha.	52000	
		Dehra	Kherian	Boungta	U 17 D Boungta C 1		10	Ha.	52000	
		Dehra	Mehwa	Mehwa	R 20 D Kherian C1		10	Ha.	52000	
		Dehra	Mehwa	Mehwa	R 20 D Kherian C2		10	Ha.	52000	
		Dehra	Mangarh	Gher	CFS Tatahan KhurdUC 1		10	Ha.	52000	
						<b>Total :</b>	<b>125</b>		<b>650000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							35	Ha.	80500	
						<b>Total :</b>	<b>35</b>		<b>80500</b>	
	2nd Maintenance of 75% Infested Areas.									
							20	Ha.	64000	
						<b>Total :</b>	<b>20</b>		<b>64000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							59	Ha.	73800	
						<b>Total :</b>	<b>59</b>		<b>73800</b>	
	3rd Maintenance of 50% Infested Areas.									
							195	Ha.	448500	
						<b>Total :</b>	<b>195</b>		<b>448500</b>	
	3rd Maintenance of 75% Infested Areas.									
							135	Ha.	432000	
						<b>Total :</b>	<b>135</b>		<b>432000</b>	
	3rd Maintenance of 100% Infested Areas.									
							5	Ha.	16000	
						<b>Total :</b>	<b>5</b>		<b>16000</b>	
						<b>Total : Maintenance of Cleared Areas</b>	<b>1120</b>		<b>3977700</b>	
						<b>Total : Assisted Natural Regeneration :</b>	<b>1340</b>		<b>8257400</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Dehra	Dehra	Kherian	U16 D Kohli Balta C1 C2 C3		5	Ha.	122000	
					<b>Total :</b>		<b>5</b>		<b>122000</b>	
					<b>Total : Planting in Lantana Cleared Areas</b>		<b>5</b>		<b>122000</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 800 (REFC) Plants									
		J/Mukhi		Khundian	UP8d Mahadev C25		10	Ha.	49000	
		D/Siba	Kotla	Kanpur	UPF Bari C2		10	Ha.	49000	
					<b>Total :</b>		<b>20</b>		<b>98000</b>	
					<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>		<b>20</b>		<b>98000</b>	
	<b>Maintenance of Plantation with Tall Plants</b>									
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)									
					1st Maint. of 500 Tall Plants		35		112000	
					<b>Total :</b>		<b>35</b>		<b>112000</b>	
					<b>Total : Maintenance of Plantation with Tall Plants</b>		<b>35</b>		<b>112000</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>60</b>		<b>332000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Khundian	Lagroo	Bari		WHS	1	No.	350000	
		D/Siba	Sansarpur Terrace	Badhal	UPF Badhal	Water Ponds	1	No.	800000	
		D/Siba	D/siba	D/Siba	DP Dada Chatwal	Water Ponds	1	No.	800000	
		D/Siba	Kotla	Challan	DP Challan	Water Ponds	1	No.	800000	
		D/Siba	Kotla	Kotla	UPF Nangal	WHS	1	No.	400000	
					<b>Total :</b>		<b>5</b>		<b>3150000</b>	
					<b>Total : Soil and Water Conservation Works</b>		<b>5</b>		<b>3150000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>5</b>		<b>3150000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Capturing and Transportation of monkeys		500	No.	350000	
					<b>Total :</b>		<b>500</b>		<b>350000</b>	
					<b>Total : Human Wildlife Conflict Management</b>		<b>500</b>		<b>350000</b>	
					<b>Total : Bio-diversity Protection and Management</b>		<b>500</b>		<b>350000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>12089400</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
1	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
				Bari	Repair of Fgd Hut Bari		1	No.	100000	
				Khundian	Repari of BO qtr at Khundian		1	No.	100000	
			Majheen	Majheen	Repair of Fgd hut Majheen		1	No.	100000	
				Amlala	Repair of Fg Hut at Amlala		1	No.	150000	
				N/Surian	Repair of Fg hut at N/surian		1	No.	200000	
		J/mukhi	Surani	Habrol	Repair of FGD hut habrol		1	No.	150000	
			Sadwan	Sadwan	Repair of fgd Hut Sadwan		1	No.	100000	
					Repair of fgd hut pirsaluhi		1	No.	100000	
					Repair of Fgd hut bankhandi		1	No.	100000	
					Repair of fgd hut Bakarar		1	No.	100000	
		D/Siba	S/Tarrece	S/Tarrece	Repair of Fgd S/Terrace		1	No.	300000	
		D/Siba	Kotla	Kotla	Repair of BO Qtr Kotla		1	No.	150000	
					<b>Total :</b>		<b>12</b>		<b>1650000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>12</b>		<b>1650000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
		Dehra	Sadwan	Sadwan	Approach Road from main road to FRH Dehra= 300 mtr.		1	No.	300000	
		D/Siba	D/Siba	D/Siba	Approach Road from main road to FRH Dadasiba=		1	No.	200000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					200 mtr.					
						<b>Total :</b>	<b>2</b>		<b>500000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	<b>2</b>		<b>500000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>14</b>		<b>2150000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>14389400</b>	
<b>Name of Division : Hamirpur</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 25%									
		Aghar	Aghar	Aghar	P.6 Dhar J.Jakh C9c		10	Ha.	117500	
					P.6 Dhar J.Jakh C9b		10	Ha.	117500	
		Barsar	Barsar	Thethu	UPF Maslana Khurd		10	Ha.	117500	
		Nadaun	Kangoo	Dangri	P.22 Kunna C1c		3.64	Ha.	42800	
					P.22 Kunna C1d		6.48	Ha.	76200	
		Hamirpur	Hamirpur	chabuttra	P-55 Dhar Chabuttra C2c		34.8	Ha.	408900	
		Hamirpur	Touni devi	Awahdevi	Govt Land Matlana		12	Ha.	141000	
						<b>Total :</b>	<b>86.92</b>		<b>1021400</b>	
	Clearing of Areas Infested upto 50%									
		Aghar	Aghar	Aghar	U-24 Mansoli Jhikli		7	Ha.	132000	
			Bhareri	Bhareri	UP-3 Amroh C1		10	Ha.	188500	
					U-119 Chakmoh C2		10.76	Ha.	202900	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Barsar	Barsar	Ghunani	P.11 RP C3b & C3c		10	Ha.	188500	
		Nadaun	Kangoo	Dangri	P.22 Kunna C1b		4.86	Ha.	91700	
				Jassai	P.17 Behrar C1a		4.06	Ha.	76600	
				Kangoo	P.20 Malag C1b		4.86	Ha.	91700	
				Batran	P.25 Beha C2c		6	Ha.	113100	
					P.25 Beha C2b		5	Ha.	94300	
			Dhaneta	Mansai	P.9 Mansai C1c		5	Ha.	94300	
				Hamirpur	UPF Lahar		3	Ha.	56600	
				Jhaniari	P-53 Samluhi C4		5	Ha.	94300	
				Chabutra	P-55 Dhar Chabutra C1c		4.53	Ha.	85400	
						<b>Total :</b>	<b>80.07</b>		<b>1509900</b>	
	Clearing of Areas Infested upto 75%									
				Bihroo	P.18 Bihroo C1 & C3		11	Ha.	260700	
		Nadaun	Dhaneta	Sarin	P.4 Sitla Bag C1a		20.37	Ha.	482800	
						<b>Total :</b>	<b>31.37</b>		<b>743500</b>	
	Clearing of Areas Infested upto 100%									
		Bijhari	Chakmoh	Dharsidh	P.16 Dharsidh C3c		10	Ha.	286000	
		Barsar	Bumbloo	Jandrana	P.38 AM Platoo C1a & C2b		10	Ha.	286000	
		Hamirpur	Hamirpur	Kuthera	P-55 Dhar Chabutra C4c		20	Ha.	572000	
						<b>Total :</b>	<b>40</b>		<b>1144000</b>	
						<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>238.36</b>		<b>4418800</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							19	Ha.	59900	
						<b>Total :</b>	<b>19</b>		<b>59900</b>	
	1st Maintenance of 50% Infested Areas.									
							44	Ha.	198000	
						<b>Total :</b>	<b>44</b>		<b>198000</b>	
	1st Maintenance of 75% Infested Areas.									
							17	Ha.	88500	
						<b>Total :</b>	<b>17</b>		<b>88500</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	1st Maintenance of 100% Infested Areas.							10	Ha.	52000	
							<b>Total :</b>	<b>10</b>		<b>52000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
	2nd Maintenance of 75% Infested Areas.							22	Ha.	70400	
							<b>Total :</b>	<b>22</b>		<b>70400</b>	
	2nd Maintenance of 100% Infested Areas.										
							<b>Total :</b>	<b>0</b>		<b>0</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
							63	Ha.	78800		
							<b>Total :</b>	<b>63</b>		<b>78800</b>	
	3rd Maintenance of 50% Infested Areas.							31	Ha.	733700	
							9				
							<b>Total :</b>	<b>319</b>		<b>733700</b>	
	3rd Maintenance of 75% Infested Areas.							35	Ha.	112000	
							<b>Total :</b>	<b>35</b>		<b>112000</b>	
	3rd Maintenance of 100% Infested Areas.							40	Ha.	128000	
							<b>Total :</b>	<b>40</b>		<b>128000</b>	
							<b>Total : Maintenance of Cleared Areas</b>	<b>569</b>		<b>1521300</b>	
							<b>Total : Assisted Natural Regeneration :</b>	<b>807.3</b>		<b>5940100</b>	
								<b>6</b>			
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Planting in Lantana Cleared Areas</b>										
	Planting with 800 Normal Plants Per (Ha.)										
		Bijhari	Chakmoh	Dharsidh	U 119 Chakmoh C2		10	Ha.	322000		
							<b>Total :</b>	<b>10</b>		<b>322000</b>	
							<b>Total : Planting in Lantana Cleared Areas</b>	<b>10</b>		<b>322000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	<b>Nursery</b>									
	Nursery									
				Chabutra	C/O New water tank at Chabutra Nry.		1	No.	100000	
		Bijhari	Chakmoh	Dharsidh	Kalwal nursery	C/o shed	1	No.	50000	
					c/o Vermin Compost pit		1	No.	50000	
							<b>Total :</b>	<b>3</b>	<b>200000</b>	
							<b>Total : Nursery</b>	<b>3</b>	<b>200000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
		Hamirpur	Hamirpur	Bajuri	P.48 Bajuri c2a		5	Ha.	7800	
				Chabutra	U-377 Chabutra c3		5	Ha.	7800	
				Kuthera	P.55 Dhar Chabutra c4c		10	Ha.	15500	
		Bijhari	Bijhari	Bihroo	P.18 Bihroo c2		5	Ha.	7800	
			Chakmoh	Dharsidh	P-16 Dhar Sidh C-3c		5	Ha.	7800	
					P.16 Dharsidh c2a		5	Ha.	7800	
			Loharli	Ralli	P.14 Ralli C3b		5	Ha.	7800	
							<b>Total :</b>	<b>40</b>	<b>62300</b>	
	3rd year Maint. of Plantations with 500 Plants.									
		Bijhari	Loharli	Ralli	P.14 Ralli c3b		3	Ha.	2600	
				Loharli	P.16 Dharsidh c5b		2	Ha.	1700	
			Chakmoh	Dharsidh	P.16 Dharsidh c3c		2	Ha.	1700	
		Nadaun	Nadaun	Chathiar	P.35 Rarajori c5a		3	Ha.	2600	
		Aghar	Aghar	Ukhli	P.5 Humal c1d		3	Ha.	2600	
		Hamirpur	Sujanpur	Sujanpur	UP Tikkroo		5	Ha.	4300	
		Barsar	Barsar	Techh	P.XI RP c8b		5	Ha.	4300	
							<b>Total :</b>	<b>23</b>	<b>19800</b>	
							<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>63</b>	<b>82100</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	1st Maint. of Plantation with 800 (REFC) Plants									
		Hamirpur	Hamirpur	Chabutra	P-55 Dhar Chabutra C2d		5	Ha.	24500	
				Kuthera	P-55 Dhar Chabutra C4a		3	Ha.	14700	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Nadaun	Nadaun	Jihan	U 322 Badiar		2	Ha.	9800		
						<b>Total :</b>	<b>10</b>		<b>49000</b>		
		<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>						<b>10</b>		<b>49000</b>	
<b>Maintenance of Plantation with Tall Plants</b>											
1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)											
		Bijhari	Loharli	Ralli	P.14 Ralli C3c		22	Ha.	29700		
						<b>Total :</b>	<b>22</b>		<b>29700</b>		
		<b>Total : Maintenance of Plantation with Tall Plants</b>						<b>22</b>		<b>29700</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>108</b>		<b>682800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>										
<b>Construction of Boundary Pillars</b>											
Construction of Boundary Pillars											
		Barsar	Hareta	Hareta	P.39 Galore	New construction of B/Pillars	10	No.	75000		
				Sareri	P.41 Jharmani		10	No.	75000		
				Paniyali	P.42 Paniyali		8	No.	60000		
				Phal	P.12 Karsai		7	No.	52500		
					P.13 Phal		3	No.	22500		
		Hamirpur	Hamirpur	Jhaniari	P-4 CheliMatroh		10	No.	75000		
				Jhaniari	P-53 samluhi		10	No.	75000		
				Chabutra	P-55 Dhar Chabutra		22	No.	165000		
		Bijhari	Chakmoh	Dharsidh	P.16 Dharsidh		20	No.	150000		
				Chalsai	P.22 Gutiana Batiana		5	No.	37500		
					P.23 Chalsai		6	No.	45000		
				Bihro	P.18 Bihro		10	No.	75000		
			Loharli	Ralli	P.14 Ralli		8	No.	60000		
				Baragran	P.14 Ralli		8	No.	60000		
				Loharli	P.16 Dharsidh		5	No.	37500		
						<b>Total :</b>	<b>142</b>		<b>1065000</b>		
		<b>Total : Construction of Boundary Pillars</b>						<b>142</b>		<b>1065000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>142</b>		<b>1065000</b>	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
4	<b>Subsidiary Silviculture Operations</b>									
					Thinning Prunning and climber cutting in PB areas for natrual regeneration		0	0	400000	
					<b>Total :</b>		<b>0</b>		<b>400000</b>	
					<b>Total : Subsidiary silviculture Operations</b>		<b>0</b>		<b>400000</b>	
					<b>Total : Subsidiary Silviculture Operations</b>		<b>0</b>		<b>400000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Hamirpur	Hamirpur	Jhaniari	UPF Pantehri	WHS	1		400000	
				Chabutra	P-55 dhar Chabutra C2a	C/O Water Pond	1		50000	
				Kuthera	P-55 dhar Chabutra C4c	C/O Water Pond	1		50000	
				Jhaniari	P-4 Cheli Matroh	C/O Water Pond	1		50000	
				Jhaniari	P-53 Samluhi	C/O Water Pond	1		25000	
		Barsar	Bumbloo	Jandarana	UP Ghumarli	C/O WHS	1		500000	
			Hareta	Kashmir	P.15 Kashmir	C/O WHS	1		200000	
		Bijhari	chakmoh	Dharsidh	P.16 Dharsidh	C/O WHS	1		250000	
				Bihroo	U 119 Chakmoh	C/O Farm Pond	1		100000	
					<b>Total :</b>		<b>9</b>		<b>1625000</b>	
	Soil Conservation Works									
		Hamirpur	Hamirpur	Hamirpur	P.49 Jhaniara	Dev of degraded forest area at Anu	1	No.	2500000	
		Hamirpur	Hamirpur	Hamirpur	UPF Jassour	C/O Dry check dam	10		80000	
					P.50 Dang Di Quali	C/O retaining wall Ft. Colony	1		150000	
					P.50 Dang Di Quali	C/O retaining wall near FRH Hamirpur	1		100000	
				Jhaniari	P-4 Cheli Matroh	C/O Dry check dam	3		24000	
				Jhaniari	P-53 Samluhi	C/O Dry check dam	5		40000	
				Bajuri	P-48 Bajuri	C/O Dry check dam	10		80000	
				Chabutra	P-55 Dhar Chabutra	C/O Dry check dam	3		48000	
				Kuthera	P-55 Dhar Chabutra	C/O Dry check dam	5		40000	
		Hamirpur	Sujaanpur	Patlander	Ranggad Khad	C/O Dry check dam	5		40000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
				Patlander	Kasiri Khad	C/O Dry check dam	5		40000	
				Sachuhi	Sachuhi Nala	C/O Dry check dam	5		40000	
				Sujaanpur	Govt. Lan Tikroo	C/O Dry check dam	5		40000	
				Karot	UPF Nihari	C/O Dry check dam	5		40000	
		Hamirpur	Touni devi	Awahdevi	Govt. Land Matlana	C/O Dry check dam	6		48000	
				Kakkar	Govt. Land Chamb	C/O Dry check dam	10		80000	
		Aghar	Jhiralari	Jharnot	P.6 Dhar J.Jakh c3b	C/O Dry check dam	5		40000	
			Bhareri	Badehar	P.56 Trilokpur	C/O Dry check dam	13		156000	
				Nagrota	Govt. land Nagrota	C/O Retaining wall at Nagrota	1		100000	
		Bijhari	Bijhari	Bijhari	P.20 Kharal	C/O Dry check dam	8		48000	
				Sathwin	P.13 Bara	C/O Dry check dam	6		48000	
				Khansra	U 80 Dugar	C/O Dry check dam	6		48000	
				Pehrwin	P.10 Pehrwin	C/O Dry check dam	8		48000	
				Khansra	U80 Dugwar	C/O Retaining wall	1		100000	
		Nadaun	Dhaneta	Mansai	P.9 Mansai	C/O Dry Check Dam	50		500000	
				Karour	P.30 Karour	C/O Dry Check Dam	15		150000	
			Bumbloo	Bumbloo	UP Tikkar Brahm.	C/O Dry Check Dam	8		120000	
			Barsar	Barsar	UP Dhar Kangar	C/O Dry Check Dam	8		120000	
				Jandarana	UP Goita Brhm.	C/O Dry Check Dam	6		90000	
					UP Awah Buhla	C/O Dry Check Dam	6		90000	
						<b>Total :</b>	<b>221</b>		<b>5048000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>230</b>		<b>6673000</b>	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
					Capturing & Transportation of Monkeys for Sterilization		1000		700000	
						<b>Total :</b>	<b>1000</b>		<b>700000</b>	
						<b>Total : Human Wildlife Conflict Management</b>	<b>1000</b>		<b>700000</b>	
	<b>Wildlife Conservation and Protection</b>									
	Wildlife Conservation and Protection									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					Purchase of tranquilization gun with kit		1		500000	
					<b>Total :</b>		<b>1</b>		<b>500000</b>	
					<b>Total : Wildlife Conservation and Protection</b>		<b>1</b>		<b>500000</b>	
					<b>Total : Bio-diversity Protection and Management</b>		<b>100</b>		<b>1200000</b>	
					<b>Total : Activities under 80% Funding</b>		<b>1</b>		<b>15960900</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
					FGD hut Aghar	Repair	1	No.	100000	
			Bhareri	Badehar	FGD hut Badehar	Repair	1	No.	200000	
			Sujaanpur	Karot	FG Hut	Repair of FG Hut	1	No.	100000	
			Touni devi	Lambloo	FG Hut	Repair of FG Hut	1	No.	160000	
			Touni devi	Awahdevi	FG Hut	Repair of FG Hut	1	No.	175000	
			Loharli	Loharli	FGD hut Loarli	R/o FGD hut	1	No.	100000	
				Bijhari	FGD Bijhari	R/o FGD hut	1	No.	100000	
			Nadaun	Jihan	FGD hut	New C/O FGD	1	No.	1000000	
			Kangoo	Kangoo	FGD hut	R/O FGD hut	1	No.	100000	
			Nadaun	Rangas	FGD Hut	R/o FGD hut	1	No.	150000	
				Techh	FGD hut Techh	R/O FGD hut	1	No.	70000	
				Ghunani	FGD Hut Ghunani	R/O FGD hut Ghunani	1	No.	60000	
				Jandarana	FGD hut Jandarana	R/O FGD hut Jandarana	1	No.	50000	
			Hareta	Kashmir	FGD hut Kashmir	R/O FGD hut Kashmir	1	No.	70000	
				Barsar	Range office Barsar	R/O Range office	1	No.	100000	
					<b>Total :</b>		<b>15</b>		<b>2535000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>15</b>		<b>2535000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
		Hamirpur	Hamirpur	Hamirpur	Bridal Path in UPF Jassaur		1	No.	70000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Hamirpur	Hamirpur	Jhaniari	Bridal Path in P-51 Dugnera		1	No.	35000	
			Hamirpur	Jhaniari	Bridal Path in P-54 Dhar Guga		1	No.	70000	
			Sujanpur	Patlander	C/O Approach road to gange Hut at Patlander		1	No.	10000	
			Hamirpur	Hamirpur	P.49 Jhaniara	R/o I/Path	1	No.	70000	
			Hamirpur	Kuthera	Repair of I- path in P-55 Dhar Chabutra C3b		1	No.	70000	
		Aghar	Aghar	Samtana	P.8 Samtana	R/O I/Path	1	No.	18000	
			Bhareri	Badehar	P.56 Trilokpur	R/O I/Path	1	No.	30000	
		Bijhari	Chakmoh	Dharsidh	P.16 Dharsidh	R/O I/Path	1	No.	58500	
				Chalsai	P.22 Gutiana Batiana	R/o I/Path	1	No.	35000	
				Ghangot	P.24 Ghanghot	R/O I/Path	1	No.	48000	
				Bihroo	P.17 Samella	R/O I/Path	1	No.	24000	
			Bijhari	Bijhari	P.20 Kharal	R/O I/Path	1	No.	80000	
				Pehrwin	P.10 Pehrwin	R/O I/Path	1	No.	60000	
				Khansra	P.25 Khansra	R/O I/Path	1	No.	45000	
				Sathwin	P.11 Sathwin	R/O I/Path	1	No.	80000	
		Barsar	Hareta	Hareta	R/O Link road to BO Quarter		1	No.	80000	
			Barsar	Barsar	R/O Approach road to Range Office		1	No.	90000	
					<b>Total :</b>		<b>18</b>		<b>973500</b>	
					<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>		<b>18</b>		<b>973500</b>	
					<b>Total : Forest Infrastructure Development</b>		<b>33</b>		<b>3508500</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
					Uploading of data on e-greenwatch portal and accounts on tally software		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>19619400</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Name of Division : Una</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Ramgarh	Raipur	Paroian	UPF Paroian C2		5	Ha.	58800		
			Thana Kalan	Mo-Maniar	UPF Tiar		10	Ha.	117500		
							<b>Total :</b>	<b>15</b>		<b>176300</b>	
	Clearing of Areas Infested upto 50%										
		Ramgarh	Talmehra	Chowki	UPF Baduhi		5	Ha.	94300		
			Thana Kalan	Makrer	DPF Tanda Anokha		5	Ha.	94300		
		Amb	Jowar	Jowar	R-III Daruhi AC1a		3	Ha.	56600		
			Jowar	Jowar	R-III Daruhi AC1b		3	Ha.	56600		
		Bangana	Sohari	Sarkaru	UPF Deehar		5	Ha.	94300		
			Bangana	Solasingi	UPF Kot		4	Ha.	75400		
			Bharwain	Badhmana	R-I Panjal c1		5	Ha.	94300		
			Bharwain	Badhmana	R-I Panjal C2		5	Ha.	94300		
			Panjal	Bhadarkali	R-I Panjal C6		5	Ha.	94300		
			Panjal	Pirthipur	R-I Panjal C13		5	Ha.	94300		
			Panjal	Pirthipur	R-I Panjal C14		5	Ha.	94300		
			Panjal	Pirthipur	R-I Panjal C-15		5	Ha.	94300		
			Panjal	Joh	R-I Panjal C-18		5	Ha.	94300		
			Panjal	Joh	R-I Panjal C-19		5	Ha.	94300		
			Panjal	Joh	R-I Panjal C-20		5	Ha.	94300		
			Panjal	Saloh beri	R-I Panjal C-32		5	Ha.	94300		
			Panjal	Saloh beri	R-I Panjal C-33		5	Ha.	94300		
							<b>Total :</b>	<b>80</b>		<b>1508800</b>	
	Clearing of Areas Infested upto 75%										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		Una	Pandoga	Pandoga	SL Ispur		5	Ha.	118500	
		Ramgarh	Talmehra	Dhiyunsar	UPF Panjarara		5	Ha.	118500	
		Amb	Kotla	Kotla	R-III Daruhi FC-1		5	Ha.	118500	
			Kotla	Kotla	R-III Daruhi BC-1		5	Ha.	118500	
		Bangana	Arloo	Arloo	DPF Charara C1d		5	Ha.	118500	
		Bharwain	Lohara	Guret	R-II Lohara BC 9		5	Ha.	118500	
						<b>Total :</b>	<b>30</b>		<b>711000</b>	
						<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>125</b>		<b>2396100</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							35	Ha.	110300	
						<b>Total :</b>	<b>35</b>		<b>110300</b>	
	1st Maintenance of 50% Infested Areas.									
							93	Ha.	418500	
						<b>Total :</b>	<b>93</b>		<b>418500</b>	
	1st Maintenance of 75% Infested Areas.									
							61	Ha.	317200	
						<b>Total :</b>	<b>61</b>		<b>317200</b>	
	1st Maintenance of 100% Infested Areas.									
							15	Ha.	78000	
						<b>Total :</b>	<b>15</b>		<b>78000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							50	Ha.	115000	
						<b>Total :</b>	<b>50</b>		<b>115000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							85	Ha.	106300	
						<b>Total :</b>	<b>85</b>		<b>106300</b>	
	3rd Maintenance of 50% Infested Areas.									
							210	Ha.	483000	
						<b>Total :</b>	<b>210</b>		<b>483000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	3rd Maintenance of 75% Infested Areas.									
							30	Ha.	96000	
							<b>Total :</b>	<b>30</b>	<b>96000</b>	
	3rd Maintenance of 100% Infested Areas.									
							20	Ha.	64000	
							<b>Total :</b>	<b>20</b>	<b>64000</b>	
							<b>Total : Maintenance of Cleared Areas</b>	<b>599</b>	<b>1788300</b>	
							<b>Total : Assisted Natural Regeneration :</b>	<b>724</b>	<b>4184400</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Nursery</b>									
							<b>Total :</b>	<b>0</b>	<b>0</b>	
							<b>Total : Nursery</b>	<b>0</b>	<b>0</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>									
	1st year Maintenance of Plantations with 500 Plants Per(Ha)									
							<b>Total :</b>	<b>0</b>	<b>0</b>	
	2nd year Maint. of Plantations with 500 Plants Per(Ha)									
					2nd maint of 500 normal plants		40		62000	
							<b>Total :</b>	<b>40</b>	<b>62000</b>	
	3rd year Maint. of Plantations with 500 Plants.									
					3rd maint. of 500 normal plants		35		29800	
							<b>Total :</b>	<b>35</b>	<b>29800</b>	
							<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>75</b>	<b>91800</b>	
	<b>Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>									
	2nd Maint. of Plantation with 800 (REFC) Plants									
		Amb	Gagret	gagret	S.L. Gagret		2	Ha.	5200	
		Bharwain	Lohara	Sidh Chalet	R-II Lohara AC 10		2	Ha.	5200	
		Bangana	Bangana	Kanura	UPF Ghugal		2	Ha.	5200	
		Ramgarh	ThanaKalan	Mo- Maniar	UPF Luder		2	Ha.	5200	
		Una	Pandoga	Pandoga	S.L.Ispur		5	Ha.	13000	
		Una	Kungrath	Singhan	SL Bathu		2	Ha.	5200	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>15</b>		<b>39000</b>	
							<b>Total : Maint. of Replenishment and Enhancement of Forest Cover (REFC)</b>	<b>15</b>		<b>39000</b>	
							<b>Total : Artificial Regeneration (By Planting) :</b>	<b>90</b>		<b>130800</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Strengthening of Forest Protection Network</b>										
	Strengthening of Forest Protection Network										
		Bharwain	Daulatpur	Daulatpur	Check Post Marwari			1	No.	1500000	
							<b>Total :</b>	<b>1</b>		<b>1500000</b>	
							<b>Total : Strengthening of Forest Protection Network</b>	<b>1</b>		<b>1500000</b>	
							<b>Total : Protection of Plantations &amp; Forests :</b>	<b>1</b>		<b>1500000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	<b>Soil and Water Conservation Works</b>										
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Una	Una	Takka	Takka beat	Water pond		10	No.	300000	
		Una	Kungrat	Palakwah	Palakwah	Water pond		5	No.	150000	
		Una	Kungrat	Polian	Polian	Water pond		2	No.	60000	
		Una	Pandoga	Pandoga	Pandoga	Water pond		5	No.	150000	
		Una	Una	Una	Una beat	Water pond		5	No.	150000	
		Bharwain	Lohara	Sidhchaler	R-II Lohara AC6	Water pond		1	No.	100000	
		Bharwain	Daulatpur	Daulatpur	SL Daulatpur	Water pond		1	No.	100000	
		Amb	Jowar	Nehri	R-III Daruhi BC-3	Water pond		2	No.	80000	
		Amb	Kotla	Kotla	R-III Daruhi FC-2	Water pond		1	No.	35000	
		Amb	Kotla	Dhar Gujjaran	R-III Daruhi GC-3	Water pond		1	No.	35000	
		Bharwain	Daulatpur	Nangal Jarialan	Ngl. Jarialan	C/o New WHS		1	No.	400000	
							<b>Total :</b>	<b>34</b>		<b>1560000</b>	
	Soil Conservation Works										
		Bangana	Bangana	Bangana	Bangana	Dev of degraded forest area at		1	No.	1000000	





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Bangana				
		Una	Kungrat	Polian	Polian	Dev of degraded forest area at Polian	0	No.	200000	
		Una	Una	Takka	Takka beat	C/o Check Dam	3	No.	150000	
		Una	Una	Una	Una beat	C/o Check Dam	3	No.	150000	
		Una	Pandoga	Pandoga	Pandoga beat	C/o Check Dam	3	No.	150000	
		Una	Santoshgarh	Lamlehri	Lamlehri beat	C/o Check Dam	5	No.	250000	
						<b>Total :</b>	<b>15</b>		<b>1900000</b>	
						<b>Total : Soil and Water Conservation Works</b>	<b>49</b>		<b>3460000</b>	
						<b>Total : Soil &amp; Moisture Conservation Works</b>	<b>49</b>		<b>3460000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Wildlife Conservation and Protection</b>									
	Wildlife Conservation and Protection									
						Rent of Vehicles for carriage of cages, nets, Fabrication of new cage etc.	0		100000	
						<b>Total :</b>	<b>0</b>		<b>100000</b>	
						<b>Total : Wildlife Conservation and Protection</b>	<b>0</b>		<b>100000</b>	
						<b>Total : Bio-diversity Protection and Management</b>	<b>0</b>		<b>100000</b>	
						<b>Total : Activities under 80% Funding</b>			<b>9375200</b>	
<b>2</b>	<b>Activities under 20% Funding</b>									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Una	Kungrat	Polian	Fgd hut		1	No.	100000	
		Una	Una	Una	Fgd hut		1	No.	300000	
		Bharwain	Daulatpur	Daulatpur	BO Qrt.		1	No.	300000	
		Bharwain	Daulatpur	Daulatpur	Fgd hut		1	No.	300000	
		Bangana	Arloo	Arloo	Fgd hut		1	No.	75000	
		Bangana	Bangana	Panyala	Fgd hut		1	No.	75000	
		Amb	Jowar	Jowar	FG Hut Jowar		1	No.	300000	
		Amb	Jowar	Nehri	FG Hut Nehri		1	No.	95000	
						<b>Total :</b>	<b>8</b>		<b>1545000</b>	
						<b>Total : Residential and Office Buildings of Field Staff</b>	<b>8</b>		<b>1545000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					<b>Total : Forest Infrastructure Development</b>		<b>8</b>		<b>1545000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals				support to digitise & upload data on webportal		0		150000	
					<b>Total :</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>		<b>0</b>		<b>150000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>11070200</b>	
<b>Name of Division : Nahan</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 75%									
		Kolar	Kolar	Jatanwali	RF Daranwala C6		20	Ha.	474000	
		Trilokpur	Trilokpur	Kandaiwala	RF Maidhar C.5		21. 82	Ha.	517200	
		Nahan	Nahan	Periwala	RF Periwala C.3		30	Ha.	711000	
		<b>Total :</b>					<b>71. 82</b>		<b>1702200</b>	
	Clearing of Areas Infested upto 100%									
		Jamta	Jamta	Tallon	RF Tallon C.12		13	Ha.	371800	
		Jamta	Panjahal	Jaitak	RF Jaitak C.4		15	Ha.	429000	
		<b>Total :</b>					<b>28</b>		<b>800800</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>					<b>99.8</b>		<b>2503000</b>	
						<b>2</b>				
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
							60	Ha.	270000	
		<b>Total :</b>					<b>60</b>		<b>270000</b>	
	1st Maintenance of 75% Infested Areas.									
							53	Ha.	275600	
		<b>Total :</b>					<b>53</b>		<b>275600</b>	
	1st Maintenance of 100% Infested Areas.									
							36.4	Ha.	189300	
		<b>Total :</b>					<b>36.4</b>		<b>189300</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							40	Ha.	50000	
		<b>Total :</b>					<b>40</b>		<b>50000</b>	
	2nd Maintenance of 75% Infested Areas.									
							80	Ha.	184000	
		<b>Total :</b>					<b>80</b>		<b>184000</b>	
	2nd Maintenance of 100% Infested Areas.									
							197.96	Ha.	633500	
		<b>Total :</b>					<b>197.96</b>		<b>633500</b>	
	2nd Maintenance of 100% Infested Areas.									
							101.04	Ha.	323400	
		<b>Total :</b>					<b>101.04</b>		<b>323400</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
	3rd Maintenance of 50% Infested Areas.									
							130	Ha.	299000	
		<b>Total :</b>					<b>130</b>		<b>299000</b>	
	3rd Maintenance of 75% Infested Areas.									
							30	Ha.	96000	
		<b>Total :</b>					<b>30</b>		<b>96000</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	3rd Maintenance of 100% Infested Areas.										
							35	Ha.	112000		
		<b>Total :</b>					<b>35</b>		<b>112000</b>		
		<b>Total : Maintenance of Cleared Areas</b>						<b>763.4</b>		<b>2432800</b>	
		<b>Total : Assisted Natural Regeneration :</b>						<b>863.22</b>		<b>4935800</b>	
2	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Planting in Lantana Cleared Areas</b>										
	Planting with 500 Tall plants per (Ha.)										
		Jamta	Jamta	Tallon	RF Tallon c-7		10	Ha.	423000		
		<b>Total :</b>					<b>10</b>		<b>423000</b>		
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>10</b>		<b>423000</b>	
	<b>Nursery</b>										
	Nursery										
		Jamta	Panjahal	Jaitak	Sehat nursery 1 ha	Borewell	1	No.	200000		
		<b>Total :</b>					<b>1</b>		<b>200000</b>		
		<b>Total : Nursery</b>					<b>1</b>		<b>200000</b>		
	<b>Maintenance of Planting with 500 Normal Plants</b>										
	1st year Maintenance of Plantations with 500 Plants Per(Ha)										
		<b>Total :</b>					<b>0</b>		<b>0</b>		
	2nd year Maint. of Plantations with 500 Plants Per(Ha)										
					2nd maint of 500 normal plants		110		170600		
		<b>Total :</b>					<b>110</b>		<b>170600</b>		
	3rd year Maint. of Plantations with 500 Plants.										
					3rd maint. of 500 normal plants		105		89300		
		<b>Total :</b>					<b>105</b>		<b>89300</b>		
							<b>105</b>		<b>89300</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Maintenance of Planting with 500 Normal Plants</b>					<b>215</b>		<b>259900</b>	
		<b>Maintenance of Plantation with Tall Plants</b>								
		1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)								
		Kolar	Lohgarh	Lohgarh	RF Lohgarh C.30		41.6	Ha.	133200	
		Jamta	Jamta	Talon	RF Talon C.4 & 5		25	Ha.	80000	
		<b>Total :</b>					<b>66.6</b>		<b>213200</b>	
		2nd Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)								
		<b>Total :</b>					<b>0</b>		<b>0</b>	
		1st Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)								
		<b>Total :</b>					<b>0</b>		<b>0</b>	
		2nd Maint. of Planting with 200 Plants Per(Tall plants) (Ha.)								
		<b>Total :</b>					<b>0</b>		<b>0</b>	
		<b>Total : Maintenance of Plantation with Tall Plants</b>					<b>66.6</b>		<b>213200</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>					<b>292.6</b>		<b>1096100</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
		Trilokpur	K.W.Bhood	Kotri	RF Tribuni C.1,2 & 3		100	Ha.	300000	
		Trilokpur	Kotla	Kotla	RF Bhogpur Kotla		50	Ha.	150000	
		Nahan	Bikrambag	Khari	RF Khari C.1 & C.2		25	Ha.	75000	
		Nahan	Bikrambag	Suketi	RF Suketi C.1		10	Ha.	30000	
		Nahan	Bikrambag	Bikrambag	RF Bikrambag & Khairwala		20	Ha.	60000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Nahan	Nahan	Kotri	RF Kotri & Ganeshwala		25	Ha.	75000		
		Nahan	Toderpur	Thaska	RF Thaska C.1 & C.2		10	Ha.	30000		
		Kolar	kolar	E/Bheron	RF East Bheron		50	Ha.	150000		
		Kolar	Kolar	W/Bheron	RF W/Bheron		50	Ha.	150000		
		<b>Total :</b>					<b>340</b>		<b>1020000</b>		
		<b>Total : Construction of Boundary Pillars</b>						<b>340</b>		<b>1020000</b>	
	<b>Strengthening of Forest Protection Network</b>										
	Strengthening of Forest Protection Network										
		Trilokpur	Kotla	Repair of Majri Check Post & const. of toilet etc.			1	No.	50000		
		<b>Total :</b>					<b>1</b>		<b>50000</b>		
		<b>Total : Strengthening of Forest Protection Network</b>						<b>1</b>		<b>50000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>						<b>341</b>		<b>1070000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>										
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Jamta	Panjahal	Jaitak	RF Jaitak C.3	C/O water pond	1	No.	40000		
		Jamta	Panjahal	Panjahal	RF Panjahal C.4	C/O water pond	1	No.	40000		
		Nahan	Shambhuwala	Gada	RF Kala bhood C.8	C/O water pond	1	No.	50000		
		Nahan	Shambhuwala	Dhaun	RF Dhaun C.1	C/O water pond	1	No.	50000		
		Trilokpur	Kaulawala bhood	Jheera	RF Jheera C.2	C/O water pond	1	No.	50000		
		Trilokpur	Trilokpur	Andheri Gurudwara	RF Andheri Gurudwara C.2	C/O water pond	1	No.	50000		
		Kolar	Bheron	Mattar	RF Mattar c-2	C/O water pond	1	No.	80000		
		Kolar	Bheron	Brahamnwa l	RF Branhmanwali C.3	C/O water pond	1	No.	80000		
		<b>Total :</b>					<b>8</b>		<b>440000</b>		
	Soil Conservation Works										
		Jamta	Jamta	Talon	Dev. of degraded forest area RF Talon C4		1		7500000		
		<b>Total :</b>					<b>1</b>		<b>7500000</b>		
		<b>Total : Soil and Water Conservation Works</b>						<b>9</b>		<b>7940000</b>	
	<b>Integrated Development of water Catchments</b>										



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	Integrated Development of Catchments										
		Kolar	Shambhalka	Shambhalka	RF Shambhalka C.6	C/O WHS, Soil works & plt.10 ha Works	1	No.	2880200		
		Kolar	Shambhalka	Rampur Ganda	RF Rampur Ganda C.3	C/O Mini Micro watershed	1	No.	1800000		
		<b>Total :</b>					<b>2</b>		<b>4680200</b>		
		<b>Total : Integrated Development of water Catchments</b>						<b>2</b>		<b>4680200</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>11</b>		<b>12620200</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>										
	<b>Human Wildlife Conflict Management</b>										
	Human Wildlife Conflict Management										
					Transpotation of Monkeys to Poanta Sahib		0	No.	600000		
		<b>Total :</b>					<b>0</b>		<b>600000</b>		
		<b>Total : Human Wildlife Conflict Management</b>						<b>0</b>		<b>600000</b>	
		<b>Total : Bio-diversity Protection and Management</b>						<b>0</b>		<b>600000</b>	
		<b>Total : Activities under 80% Funding</b>								<b>20322100</b>	
<b>2</b>	Activities under 20% Funding										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Jamta	Jamta	Nauni	RO resi cum office	Maintenance of building ,	1	No.	200000		
		Jamta	Panjahal	Panjahal	B.O.Qtr.Panjahal	Maint. Of building	1	No.	200000		
		Kolar	Kolar	Jattanwali	Range Office	Miner Maint,floor Tiles Kitchan Bath tiles ,white washing etc	1	No.	150000		
		Kolar	Kolar	Kodewala	Fgd., Hut Kodewala	Minor repair,white wash etc.	1	No.	150000		
		Nahan	Nahan	Ambwala	Fgd.hut Ambwala	Repair work, toilet construction	1	No.	200000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Nahan	Nahan	Kangniwala	Fgd. Hut Kangniwala	Repair work, toilet construction	1	No.	150000		
		<b>Total :</b>					<b>6</b>		<b>1050000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>6</b>		<b>1050000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>6</b>		<b>1050000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Support for Strengthening of IT Lab, Shimla</b>										
	<b>Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey, Mapping, Digitisation & Uploading of Data on Web-Portals										
					--Digitisation and uploading of data on web portals		0		150000		
		<b>Total :</b>					<b>0</b>		<b>150000</b>		
		<b>Total : Survey, Mapping, Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>21522100</b>	
<b>Name of Division : Poanta Sahib</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	Rehabilitation of Forest Areas Infested With Invasive Alien Species :										
	Clearing of Areas Infested upto 25%										
		Majra	Majra	Majra	RF Sukhimalion		39	Ha.	458300		
		Girinagar	Kansar	Kando Baila	RF Bathal C-3		10	Ha.	117500		
		Bhagani	Majri	Majri	RF Majri C-3		5	Ha.	58800		
		Bhagani	Majri	Majri	RF Majri C-4		10	Ha.	117500		
		Bhagani	Majri	Majri	RF Majri C-5		30	Ha.	352500		
		Bhagani	Majri	Majri	RF Majri C-6		30	Ha.	352500		
		Bhagani	Majri	Majri	RF Majri C-10		10	Ha.	117500		
		Bhagani	Majri	Gojjar	RF Gojjar C-7		10	Ha.	117500		
		Bhagani	Majri	Gojjar	RF Gojjar C-9		10	Ha.	117500		
		Bhagani	Majri	Killour	RF Bhadana C-2		20	Ha.	235000		
		Paonta	Majri	Jamotwa	RF Jamotwa C-11		15	Ha.	176300		
		Paonta	Majri	Jamotwa	C-12		5	Ha.	58800		
		<b>Total :</b>					<b>194</b>		<b>2279700</b>		





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
	Clearing of Areas Infested upto 50%										
		Majra	Majra	Majra	RF Sukhimelion C-11		15	Ha.	282800		
		Bhagani	Majri	Majri	RF Majri C-1		20	Ha.	377000		
		Bhagani	Majri	Majri	RF Majri C-2		5	Ha.	94300		
		Girinagar	Kansar	Kansar	RF Kansar C1		10	Ha.	188500		
		Girinagar	Kansar	Kansar	RF Kansar C2		5	Ha.	94300		
		Paonta	Paonta	Jamotwa	RF Jamotwa C-9		10	Ha.	188500		
		Paonta	Paonta	Jamotwa	RF Jamotwa C-10		20	Ha.	377000		
		<b>Total :</b>					<b>85</b>		<b>1602400</b>		
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>279</b>		<b>3882100</b>	
	<b>Maintenance of Cleared Areas</b>										
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
							17	Ha.	545000		
		<b>Total :</b>					<b>17</b>		<b>545000</b>		
	<b>1st Maintenance of 50% Infested Areas.</b>										
							58	Ha.	261000		
		<b>Total :</b>					<b>58</b>		<b>261000</b>		
	<b>1st Maintenance of 75% Infested Areas.</b>										
							93	Ha.	483600		
		<b>Total :</b>					<b>93</b>		<b>483600</b>		
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
							98	Ha.	122500		
		<b>Total :</b>					<b>98</b>		<b>122500</b>		
	<b>2nd Maintenance of 50% Infested Areas.</b>										
							27	Ha.	627900		
		<b>Total :</b>					<b>27</b>		<b>627900</b>		
	<b>2nd Maintenance of 75% Infested Areas.</b>										
							20	Ha.	662400		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							7			
		<b>Total :</b>					<b>20</b>		<b>662400</b>	
	2nd Maintenance of 100% Infested Areas.									
		<b>Total :</b>					<b>0</b>		<b>0</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							10	Ha.	125000	
		<b>Total :</b>					<b>10</b>		<b>125000</b>	
	3rd Maintenance of 50% Infested Areas.									
							32	Ha.	752100	
		<b>Total :</b>					<b>32</b>		<b>752100</b>	
	3rd Maintenance of 75% Infested Areas.									
							13	Ha.	432000	
		<b>Total :</b>					<b>13</b>		<b>432000</b>	
	<b>Total : Maintenance of Cleared Areas</b>						<b>1464</b>		<b>4011500</b>	
	<b>Total : Assisted Natural Regeneration :</b>						<b>1743</b>		<b>7893600</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
5	<b>Soil &amp; Moisture Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Majra	Majra	Johron	RF Kiyarda C5	Form Ponds	1		100000	
		do	Behral	Batamandi	RF Ghutanpur C2	Form Ponds	1		80000	
		Girinagar	Girinagar	Mehrar	RF MehrarC13	Form Ponds	1		80000	
		do	Chandpur	Parduni lind	RF ParduniC6	Form Ponds	1		100000	
		Bhagani	Majri	Gojjar	RF Khojjar C-2	WHS	1		225000	
		do	Majri	Majri	RF MajriC5	Form Ponds	1		80000	
		do	Rajpur	Danda	RF Danda C18	Form Ponds	1		80000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Paonta	Paonta	Jamotwa	JamotwaC5	Form Ponds	2		175000		
		Paonta	Paonta	Jamotwa	JamotwaC13	Form Ponds	1		80000		
		Paonta	Gorakhpur	Gorakhpur	KukronC12	Form Ponds	1		50000		
		<b>Total :</b>					<b>11</b>		<b>1050000</b>		
	Soil Conservation Works										
		Paonta	Paonta	Rampurbeli	RF Rampurbeli	Dev. of degraded forest area at Rampurbeli	1	No.	5000000		
		Majra	Majra	Johron	RF Banswali C8	Const. of dry stone Checkdam	10		200000		
		Majra	Majra	Sainwala	RF JamniwalaC2		5		100000		
		Girinagar	Girinagar	Majri	RF MajriC14	Const. of dry stone Checkdam	10		200000		
		do	Majri	Gojjar	RF Khojjar C-8	Const. of dry stone Checkdam	20		400000		
		do	Rajpur	Danda	RF Danda C-9 To 15	Const. of dry stone Checkdam	10		200000		
		Paonta	Paonta	Garibnath (S)	RF Garibnath C-5	Const. of dry stone Checkdam	10		200000		
		Paonta	Gorakhpur	Rajban	RF Rajban C3	Const. of dry stone Checkdam	1		50000		
		<b>Total :</b>					<b>67</b>		<b>6350000</b>		
		<b>Total : Soil and Water Conservation Works</b>						<b>78</b>		<b>7400000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>78</b>		<b>7400000</b>	
7	<b>Bio-diversity Protection and Management</b>										
	<b>Human Wildlife Conflict Management</b>										
	Human Wildlife Conflict Management										
						Capturing & Transportation of Monkeys for Sterilization	400		400000		
		<b>Total :</b>					<b>400</b>		<b>400000</b>		
		<b>Total : Human Wildlife Conflict Management</b>						<b>400</b>		<b>400000</b>	
		<b>Total : Bio-diversity Protection and Management</b>						<b>400</b>		<b>400000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Total : Activities under 80% Funding</b>									<b>15693600</b>		
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Majra	Majra	Majra	Maints R.O. Resi Majra		0	No.	250000		
		do	Rajpur	Danda	Repair Fg hut Danda		0	No.	150000		
		do	Bhagani	Mehruwala	Maintence of RO Residance`		0	No.	200000		
		Girinagar	Kansar	Parduni	Maintence of Forest Guard Hut		0	No.	50000		
		do	Chandpur	Beas	Maintence of Forest Guard Hut		0	No.	150000		
		Paonta	Paonta	Gondpur	Maints of R.O. Resi Paonta		0	No.	200000		
		Paonta	Gorakhpur	Rajban	Maintsof Fg hut Rajban		0	No.	80000		
		<b>Total :</b>					<b>0</b>		<b>1080000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>0</b>		<b>1080000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Paonta	Paonta	Gondpur	Maints of Range office Road		0		100000		
		<b>Total :</b>					<b>0</b>		<b>100000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>0</b>		<b>100000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>0</b>		<b>1180000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					Digitisation and Uploading of Data on e-green Watch & Other Web Portals		0		150000		
		<b>Total :</b>					<b>0</b>		<b>150000</b>		
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>					<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>							<b>17023600</b>	
<b>Name of Division : Rajgarh</b>										
<b>1</b>	<b>Activities under 80% Funding</b>									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 50%									
		Narag	Narag	Narag	MF Bharoot		10	Ha.	188500	
		Sarahan	Saindhar	Shakore	RF Shakore C4a		35	Ha.	659800	
		<b>Total :</b>					<b>45</b>		<b>848300</b>	
	Clearing of Areas Infested upto 75%									
		Sarahan	Saindhar	Gaithal	PF Gaithal C2		15	Ha.	355500	
		Sarahan	Saindhar	Gaithal	PF Gaithal C3		0	Ha.	474000	
		Sarahan	Saindhar	Shakore	RF Banar C2b		0	Ha.	355500	
		Sarahan	Ghinni	Chandog	UF Girad Sandrol C1		0	Ha.	237000	
		Sarahan	Sarahan	Sarahan	PF 15 Mandi C2a		0	Ha.	355500	
		Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C8b		0	Ha.	355500	
		Sarahan	Ghinni	Ghaggar	UF Chukhar Dhagyar C2		0	Ha.	474000	
		Narag	Narag	Narag	MF Galoot C2		0	Ha.	237000	
		Narag	Naina Tikkar	Shina	RF ArguShina C2c		0	Ha.	474000	
		Narag	Naina Tikkar	Chandoli	UF Lakhot Malara		15	Ha.	355500	
		<b>Total :</b>					<b>30</b>		<b>3673500</b>	
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>					<b>75</b>		<b>4521800</b>	
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
							10	Ha.	31500	
		<b>Total :</b>					<b>10</b>		<b>31500</b>	
	<b>1st Maintenance of 50% Infested Areas.</b>									
							70	Ha.	315000	
		<b>Total :</b>					<b>70</b>		<b>315000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
	1st Maintenance of 75% Infested Areas.									
							20	Ha.	104000	
		<b>Total :</b>					<b>20</b>		<b>104000</b>	
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
	2nd Maintenance of 50% Infested Areas.									
							5	Ha.	11500	
		<b>Total :</b>					<b>5</b>		<b>11500</b>	
	2nd Maintenance of 75% Infested Areas.									
							51	Ha.	163200	
		<b>Total :</b>					<b>51</b>		<b>163200</b>	
	2nd Maintenance of 100% Infested Areas.									
							10	Ha.	32000	
		<b>Total :</b>					<b>10</b>		<b>32000</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
		<b>Total :</b>					<b>0</b>		<b>0</b>	
	3rd Maintenance of 50% Infested Areas.									
							20	Ha.	46000	
		<b>Total :</b>					<b>20</b>		<b>46000</b>	
	3rd Maintenance of 75% Infested Areas.									
							25	Ha.	80000	
		<b>Total :</b>					<b>25</b>		<b>80000</b>	
	3rd Maintenance of 100% Infested Areas.									
							55	Ha.	176000	
		<b>Total :</b>					<b>55</b>		<b>176000</b>	
		<b>Total : Maintenance of Cleared Areas</b>					<b>266</b>		<b>959200</b>	
		<b>Total : Assisted Natural Regeneration :</b>					<b>341</b>		<b>5481000</b>	
<b>2</b>	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 500 Tall plants per (Ha.)									
		Sarahan	Sarahan	Sarahan	PF Sanon C1		10	Ha.	423000	
		Sarahan	Sarahan	Sarahan	PF Kharana C1b		10	Ha.	423000	
		Sarahan	Sarahan	Jaman ki Ser	RF Ghinni C1		10	Ha.	423000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Sarahan	Ghinni	Ghinni	UF Ghirar Sandrol C3		40	Ha.	1692000		
		Sarahan	Ghinni	Ghagger	UF Bara Chakli C5		10	Ha.	423000		
		Sarahan	Saindhar	Gaithal	PF Gaithal		5	Ha.	211500		
		Sarahan	Saindhar	Jaman ki ser	RF Ghinni C1		5	Ha.	211500		
		Sarahan	Saindhar	Shakore	RF Banar C2b		10	Ha.	423000		
		<b>Total :</b>					<b>100</b>		<b>4230000</b>		
		<b>Total : Planting in Lantana Cleared Areas</b>						<b>100</b>		<b>4230000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>										
	2nd year Maint. of Plantations with 500 Plants Per(Ha)										
						2nd maint of 500 normal plants	30		46500		
		<b>Total :</b>					<b>30</b>		<b>46500</b>		
	3rd year Maint. of Plantations with 500 Plants.										
		<b>Total :</b>					<b>0</b>		<b>0</b>		
		<b>Total : Maintenance of Planting with 500 Normal Plants</b>						<b>30</b>		<b>46500</b>	
	<b>Maintenance of Plantation with Tall Plants</b>										
	1st Maint. of Planting with 500 Plants Per(Tall plants) (Ha.)										
							58.35		186800		
		<b>Total :</b>					<b>58.35</b>		<b>186800</b>		
		<b>Total : Maintenance of Plantation with Tall Plants</b>						<b>58.35</b>		<b>186800</b>	
		<b>Total : Artificial Regeneration (By Planting) :</b>						<b>188.35</b>		<b>4463300</b>	
3	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Strengthening of Forest Protection Network</b>										
	Strengthening of Forest Protection Network										
		Sarahan	Ghinni	Ghagger	C/o Chowkidar Room for Check Post Mahal Preet Nagar		1	No.	700000		
		<b>Total :</b>					<b>1</b>		<b>700000</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total : Strengthening of Forest Protection Network</b>					<b>1</b>		<b>700000</b>	
		<b>Total : Protection of Plantations &amp; Forests :</b>					<b>1</b>		<b>700000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Rajgarh	Rajgarh	Matnali	C/o Water Harvesting Structure at Neri Ratoli		1	No.	1400000	
		Rajgarh	Bathaudhar	Phagu	C/o Water Harvesting Pond at Phagu		1	No.	50000	
		<b>Total :</b>					<b>2</b>		<b>1450000</b>	
		<b>Total : Soil and Water Conservation Works</b>					<b>2</b>		<b>1450000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>					<b>2</b>		<b>1450000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Capturing & Transportation of Monkeys for Sterilization		1		600000	
		<b>Total :</b>					<b>1</b>		<b>600000</b>	
		<b>Total : Human Wildlife Conflict Management</b>					<b>1</b>		<b>600000</b>	
		<b>Total : Bio-diversity Protection and Management</b>					<b>1</b>		<b>600000</b>	
		<b>Total : Activities under 80% Funding</b>							<b>12694300</b>	
<b>2</b>	Activities under 20% Funding									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Rajgarh	Rajgarh	Rajgarh	Completion of old building proposed as Range office cum Residence at Rajgarh	Major repair of Range office cum Residence at Rajgarh	1	No.	600000	
		Rajgarh	Rajgarh	Rajgarh	Fgd Hut at Y.Nagar Check Post	Tiling work at Fgd Hut at Y.Nagar FCP	1	No.	125000	
		Rajgarh	Rajgarh	Rajgarh	BO Quarter Y.Nagar Check Post	Tiling work at B.O Quarter Y.Nagar Check Post	1	No.	100000	
		Rajgarh	Rajgarh	Rajgarh	BO Quarter at Forest Colony Rajgarh	Maint. Of BO Quarter at Forest	1	No.	150000	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
						Colony Rajgarh					
		Rajgarh	Rajgarh	Deedag	Maint. Of Fgd Hut Deedag	Maint. Of Fgd Hut Deedag	1	No.	60000		
		Sarahan	Saindhar	Shakore	Maint. Of Fgd Hut Gaggal Shakore	Maint. Of Fgd Hut Gaggal Shakore	1	No.	55000		
		Habban	Habban	Shivapur	Maint. Of Roof of Fgd hut at Habban with store room	Maint. Of Roof of Fgd hut at Habban with store room	1	No.	150000		
		<b>Total :</b>					<b>7</b>		<b>1240000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>7</b>		<b>1240000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Rajgarh	Rajgarh	Rajgarh	Repair of Road to Division Office	Repair of Road to Division Office	1	No.	300000		
		Rajgarh	Rajgarh	Rajgarh	Link Road Rajgarh Nursery	Maint. Of Link Road to Rajgarh Nursery	1	No.	150000		
		Rajgarh	Rajgarh	Matnali	C/o Raod to Matnali Nry	C/o Raod to Matnali Nry	1	No.	100000		
		Narag	Narag	Narag	C/o Raod to Range Office Narag	C/o Raod to Range Office Narag	1	No.	300000		
		<b>Total :</b>					<b>4</b>		<b>850000</b>		
	<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>							<b>4</b>		<b>850000</b>	
	<b>Total : Forest Infrastructure Development</b>							<b>11</b>		<b>2090000</b>	
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					Digitisation and Uploading of Data on e-green Watch & Other Web Portals		1	No.	150000		
		<b>Total :</b>					<b>1</b>		<b>150000</b>		
	<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>							<b>1</b>		<b>150000</b>	
	<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>							<b>1</b>		<b>150000</b>	
	<b>Total : Activities under 20% Funding</b>									<b>14934300</b>	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Name of Division : Shri Renukaji</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 50%										
		Kafota	Sataun	Sataun	RF Sataun C3		20	Ha.	377000		
		Kafota	Sataun	Nigali	RF Shiva C1		20	Ha.	377000		
		<b>Total :</b>					<b>40</b>		<b>754000</b>		
	Clearing of Areas Infested upto 75%										
		Renukaji	Renuka Ji	Bandal	RF Charighatti C4		0	Ha.	474000		
		Kafota	Ambon	Chandni	RF Kather, C-3		0	Ha.	474000		
		Renuka Ji	Renuka Ji	Rajana	RF Thana Khegwa, C1		10	Ha.	237000		
		Nohra	Bogdhar	Bhajond	RF Gatlog, C2		20	Ha.	474000		
		<b>Total :</b>					<b>30</b>		<b>1659000</b>		
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>						<b>70</b>		<b>2413000</b>	
	<b>Maintenance of Cleared Areas</b>										
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>										
		<b>Total :</b>					<b>0</b>		<b>0</b>		
	1st Maintenance of 50% Infested Areas.										
							50	Ha.	225000		
		<b>Total :</b>					<b>50</b>		<b>225000</b>		
	1st Maintenance of 75% Infested Areas.										
							30	Ha.	156000		
		<b>Total :</b>					<b>30</b>		<b>156000</b>		
	1st Maintenance of 100% Infested Areas.										
		<b>Total :</b>					<b>0</b>		<b>0</b>		
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							35	Ha.	43800	
		<b>Total :</b>					<b>35</b>		<b>43800</b>	
	2nd Maintenance of 50% Infested Areas.									
							60	Ha.	138000	
		<b>Total :</b>					<b>60</b>		<b>138000</b>	
	2nd Maintenance of 75% Infested Areas.									
							40	Ha.	128000	
		<b>Total :</b>					<b>40</b>		<b>128000</b>	
	2nd Maintenance of 100% Infested Areas.									
		<b>Total :</b>					<b>0</b>		<b>0</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>									
							70	Ha.	87500	
		<b>Total :</b>					<b>70</b>		<b>87500</b>	
	3rd Maintenance of 50% Infested Areas.									
							40	Ha.	92000	
		<b>Total :</b>					<b>40</b>		<b>92000</b>	
	3rd Maintenance of 75% Infested Areas.									
		<b>Total :</b>					<b>0</b>		<b>0</b>	
	3rd Maintenance of 100% Infested Areas.									
		<b>Total :</b>					<b>0</b>		<b>0</b>	
	<b>Total : Maintenance of Cleared Areas</b>						<b>325</b>		<b>870300</b>	
	<b>Total : Assisted Natural Regeneration :</b>						<b>395</b>		<b>3283300</b>	
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	Planting with 200 Tall plants per (Ha.)									
		Kafota	Ambon	Chandni	RF Kather, C-1		20	Ha.	488000	
		Kafota	Sataun	Sataun	RF Sataun C4		25	Ha.	610000	
		Nohra	Bogdhar	Bhajond	RF Gatlog, C1		20	Ha.	488000	
		Nohra	Bogdhar	Bhajond	RF Gatlog, C6		5	Ha.	122000	
		Renuka Ji	Renuka Ji	Bandal	RF Charighatti, C5		10	Ha.	244000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total :</b>					<b>80</b>		<b>1952000</b>	
					<b>Total : Planting in Lantana Cleared Areas</b>		<b>80</b>		<b>1952000</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>80</b>		<b>1952000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Shillai	Shillai	Shillai	RF Balikoti C9	Water Spring	2	No.	100000	
		Shillai	Shillai	Shillai	RF Chiyali C1	Water Spring	2	No.	100000	
		Shillai	Shillai	Kota Pab	RF Kota Pab C3 & C4	Water Spring	4	No.	200000	
		Shillai	Shillai	Bhatnol	RF Bhatnol C5	Water Spring	2	No.	100000	
		Nohra	Nohra	Nohra	RF Choras C2	Water Spring	2	No.	100000	
		<b>Total :</b>					<b>12</b>		<b>600000</b>	
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Renuka	Renuka ji	Phail	PF Chowboggar C6 & C7		2	No.	100000	
		Nohra	Nohra	Nohra	RF Bhog C1		2	No.	100000	
		Sangrah	Haripurdhar	Bhallar	RF Bhallar C3		2	No.	100000	
		Shillai	Ronhat	Jhakando	RF Jhakando C1		2	No.	100000	
		Kafota	Sataun	Khajuri	RF Khajuri C5 & C7		2	No.	100000	
		<b>Total :</b>					<b>10</b>		<b>500000</b>	
					<b>Total : Soil and Water Conservation Works</b>		<b>22</b>		<b>1100000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>22</b>		<b>1100000</b>	
<b>7</b>	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
					Capturing & Transportation of Monkeys		0	No.	600000	
		<b>Total :</b>					<b>0</b>		<b>600000</b>	
					<b>Total : Human Wildlife Conflict Management</b>		<b>0</b>		<b>600000</b>	
					<b>Total : Bio-diversity Protection and Management</b>		<b>0</b>		<b>600000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>6935300</b>	
<b>2</b>	Activities under 20% Funding									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Kafota	Ambon	Chandani	FG hut Chandani		1	No.	100000		
		Kafota	Sataun	Sataun	FG Hut Sataun		1	No.	100000		
		Shillai	Shillai	Shillai	RO Residence Shillai		1	No.	200000		
		Shillai	Milla	Milla	FG Hut Chimu		1	No.	150000		
		Shillai	Shillai	Shillai	BO quarter Shillai		1	No.	150000		
		Sangrah	Sangrah	Sangrah	Range office sangrah		1	No.	200000		
		<b>Total :</b>					<b>6</b>		<b>900000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>6</b>		<b>900000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>6</b>		<b>900000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals										
					Digitisation and Uploading of Data on e-green Watch		0	No.	150000		
		<b>Total :</b>					<b>0</b>		<b>150000</b>		
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>7985300</b>	
<b>Name of Division : WL Hamirpur</b>											
<b>1</b>	<b>Activities under 80% Funding</b>										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Maintenance of Cleared Areas</b>										
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>										
							11	Ha.	137500		
							0				



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
		<b>Total :</b>					11 0		137500	
<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
3rd Maintenance of 75% Infested Areas.										
							50	Ha.	160000	
		<b>Total :</b>					<b>50</b>		<b>160000</b>	
3rd Maintenance of 100% Infested Areas.										
							60	Ha.	192000	
		<b>Total :</b>					<b>60</b>		<b>192000</b>	
<b>Total : Maintenance of Cleared Areas</b>							<b>220</b>		<b>489500</b>	
<b>Total : Assisted Natural Regeneration :</b>							<b>220</b>		<b>489500</b>	
<b>Total : Activities under 80% Funding</b>									<b>489500</b>	
<b>Name of Division : WL Shimla</b>										
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
							75 0	No.	525000	
		<b>Total :</b>					<b>75 0</b>		<b>525000</b>	
<b>Total : Human Wildlife Conflict Management</b>							<b>750</b>		<b>525000</b>	
<b>Total : Bio-diversity Protection and Management</b>							<b>750</b>		<b>525000</b>	
<b>Total : Activities under 80% Funding</b>									<b>525000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
<b>Name of Division : FTI Chail</b>											
2	Activities under 20% Funding										
1	<b>Forest Infrastructure Development</b>										
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
					R/o Road near dir. Office to residential buldings		1	No.	60000		
		<b>Total :</b>					<b>1</b>		<b>60000</b>		
	<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>						<b>1</b>		<b>60000</b>		
	<b>Total : Forest Infrastructure Development</b>						<b>1</b>		<b>60000</b>		
2	<b>Awareness of Forestry and Allied Activities</b>										
	Awareness of Forestry and Allied Activities										
						Training	3	No.	432000		
		<b>Total :</b>					<b>3</b>		<b>432000</b>		
	<b>Total : Awareness of Forestry and Allied Activities</b>						<b>3</b>		<b>432000</b>		
	<b>Total : Activities under 20% Funding</b>								<b>492000</b>		
<b>Name of Division : FTI S/nagar</b>											
1	Activities under 80% Funding										
2	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Nursery</b>										
	Nursery										
					C/o vermi compost unit by utilizing garbage generated in FTI&RC campus		2	No.	200000		
		<b>Total :</b>					<b>2</b>		<b>200000</b>		
	<b>Total : Nursery</b>						<b>2</b>		<b>200000</b>		
	<b>Total : Artificial Regeneration (By Planting) :</b>						<b>2</b>		<b>200000</b>		
	<b>Total : Activities under 80% Funding</b>								<b>200000</b>		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Name of Division : DFO Res, S/nagar</b>										
1	Activities under 80% Funding									
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
					R/o dranlage line at ropari nursery		0	No.	150000	
					R/o green house at karnody		0	No.	50000	
					<b>Total :</b>		<b>0</b>		<b>200000</b>	
					<b>Total : Nursery</b>		<b>0</b>		<b>200000</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>		<b>0</b>		<b>200000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>200000</b>	
<b>Name of Division : State CAMPA</b>										
1	Activities under 80% Funding									
2	<b>Artificial Regeneration (By Planting) :</b>									
	<b>Planting in Lantana Cleared Areas</b>									
	<b>Nursery</b>									
						Nursery Raising	0		9595400	
						<b>Total :</b>	<b>0</b>		<b>9595400</b>	
						<b>Total : Nursery</b>	<b>0</b>		<b>9595400</b>	
						<b>Total : Artificial Regeneration (By Planting) :</b>	<b>0</b>		<b>9595400</b>	
3	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Forest Fire Prevention and Control Operation</b>									
						Forest fire control	0		15000000	
						<b>Total :</b>	<b>0</b>		<b>15000000</b>	
						<b>Total : Forest Fire Prevention and Control Operation</b>	<b>0</b>		<b>15000000</b>	
	<b>Rehabilitation of Encroachment Cleared Areas</b>									
	Rehabilitation of Encroachment Cleared Areas									
						Protection of forest areas	0		1500000	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						Total :	0		1500000	
						Total : Rehabilitation of Encroachment Cleared Areas	0		1500000	
						Total : Protection of Plantations & Forests :	0		16500000	
5	<b>Soil &amp; Moisture Conservation Works</b>									
	<b>Soil and Water Conservation Works</b>									
	Development of Ponds/water and Snow Harvesting Structures etc.									
						Dev of ponds/ WHSs	0		2000000	
						Total :	0		2000000	
	Soil Conservation Works									
						Soil Protection Works	0		3000000	
						Total :	0		3000000	
						Total : Soil and Water Conservation Works	0		5000000	
						Total : Soil & Moisture Conservation Works	0		5000000	
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
						Monkey Capturing	0		1176500	
						Total :	0		1176500	
						Total : Human Wildlife Conflict Management	0		1176500	
						Total : Bio-diversity Protection and Management	0		1176500	
						Total : Activities under 80% Funding			32271900	
2	Activities under 20% Funding									
1	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
						Dev of field staff buildings	0		2000000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						<b>Total :</b>	0		2000000	
						<b>Total : Residential and Office Buildings of Field Staff</b>	0		2000000	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>									
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots									
						Dev of Roads, Paths	0		2500000	
						<b>Total :</b>	0		2500000	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>	0		2500000	
						<b>Total : Forest Infrastructure Development</b>	0		4500000	
2	<b>Awareness of Forestry and Allied Activities</b>									
	<b>Awareness of Forestry and Allied Activities</b>									
	Awareness of Forestry and Allied Activities									
						Publicity & Awareness Programs of Govt Schemes	0		3000000	
						Trainings, Meetings, Workshops	0		3000000	
						<b>Total :</b>	0		6000000	
						<b>Total : Awareness of Forestry and Allied Activities</b>	0		6000000	
						<b>Total : Awareness of Forestry and Allied Activities</b>	0		6000000	
4	<b>Administrative Cost</b>									
	<b>Office Expenses</b>									
	Office Expenses									
						Office Expenses	0		6910400	
						<b>Total :</b>	0		6910400	
						<b>Total : Office Expenses</b>	0		6910400	
						<b>Total : Administrative Cost</b>	0		6910400	
						<b>Total : Activities under 20% Funding</b>			49682300	
	<b>Name of Division : (GIS)</b>									
2	Activities under 20% Funding									
3	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Support for Strengthening of GIS Lab, Shimla</b>									
						Dev. Of GIS & Value added layers-human resource support cost	0	No.	3155000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
						<b>Total :</b>	0		3155000		
						<b>Total : Support for Strengthening of GIS Lab, Shimla</b>	0		3155000		
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	0		3155000		
						<b>Total : Activities under 20% Funding</b>			3155000		
<b>Name of Division : DFO (MIS/IT)</b>											
2	Activities under 20% Funding										
3	Survey & Mapping of Forest Areas for Preparing Plans										
	Support for Strengthening of IT Lab, Shimla										
	Support for Strengthening of IT Lab, Shimla										
						MIS Module Launch, Trg, & Human Support Cost	0		1120000		
						Human Resource Support to IT Lab	0		1006000		
						<b>Total :</b>	0		2126000		
						<b>Total : Support for Strengthening of IT Lab, Shimla</b>	0		2126000		
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	0		2126000		
						<b>Total : Activities under 20% Funding</b>			2126000		
<b>Name of Division : Library</b>											
2	Activities under 20% Funding										
2	Awareness of Forestry and Allied Activities										
	Awareness of Forestry and Allied Activities										
	Awareness of Forestry and Allied Activities										
						Purchase of Books	0	No.	30000		
						wages for librarian	0	No.	140000		
						<b>Total :</b>	0		170000		
						<b>Total : Awareness of Forestry and Allied Activities</b>	0		170000		
						<b>Total : Activities under 20% Funding</b>			170000		



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
<b>Name of Division : Urban Shimla</b>										
<b>1</b>	Activities under 80% Funding									
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Fencing of Forest Areas</b>									
	Fencing of Forest Areas									
		C Maidan	Bharari	Bharari	C No. 19 Eversuny to Shankli mod New interlink chain fencing		1	No.	450000	
			Lalpani	Tutikandi	C No. 36 b 103 Nalla to tutikandi mod		1	No.	150000	
					C No. 37 ISBT to Panjri road		1	No.	300000	
					<b>Total :</b>		<b>3</b>		<b>900000</b>	
					<b>Total : Fencing of Forest Areas</b>		<b>3</b>		<b>900000</b>	
					<b>Total : Protection of Plantations &amp; Forests :</b>		<b>3</b>		<b>900000</b>	
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>									
	Development and Maintenance of Natural Water Sources/Springs									
		Chaura Maidan	Bharari	Kaithu	C No. 15 b Water source at Comley Bank		1	No.	500000	
		-do-	-do-	-do-	C No. 15 a Water source near Nag Devta Mandir		1	No.	800000	
		-do-	-do-	Bharari	C No. 19 Water source near Fgd Hut Bharari		1	No.	500000	
		-do-	-do-	-do-	C No. 19 Water source near mini Kuftadhar		1	No.	500000	
		-do-	-do-	-do-	C No. 2 Water source at Gahan		1	No.	500000	
		-do-	-do-	-do-	Water source near PWD store at Boileauganj		1	No.	150000	
		-do-	-do-	-do-	Water source at Shiv Mandi Andri		1	No.	300000	
		-do-	C/Shimla	Jakhu	C No. 26 Water source at Bhumia		1	No.	800000	
		-do-	-do-	-do-	C No. 36 a Water source below Samriti Van		1	No.	500000	
		-do-	-do-	Tutikandi	C No. 38 a Water source near Panjri		1	No.	500000	
					<b>Total :</b>		<b>10</b>		<b>5050000</b>	
	Soil Conservation Works									



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
			C. Maidan	S/hill	C No. 2b tawi		0	no.	300000	
		Chaura Maidan	Lalpani	Phagli	C 35 Kanlog Dev of degraded forest area at C35 Kanlog		1	No.	6000000	
			Chaura Maidan	Glen	C 13 Glen Dev of degraded forest area at C13 Glen		1	No.	3000000	
					<b>Total :</b>		<b>2</b>		<b>9300000</b>	
					<b>Total : Soil and Water Conservation Works</b>		<b>12</b>		<b>14350000</b>	
					<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>12</b>		<b>14350000</b>	
					<b>Total : Activities under 80% Funding</b>				<b>15250000</b>	
<b>2</b>	Activities under 20% Funding									
<b>1</b>	<b>Forest Infrastructure Development</b>									
	<b>Residential and Office Buildings of Field Staff</b>									
	Residential and Office Buildings of Field Staff									
		Chaura Maidan	Chaura maidan	S/hill	Fgd. Hut S/hill	Repair	1	no.	250000	
					<b>Total :</b>		<b>1</b>		<b>250000</b>	
					<b>Total : Residential and Office Buildings of Field Staff</b>		<b>1</b>		<b>250000</b>	
					<b>Total : Forest Infrastructure Development</b>		<b>1</b>		<b>250000</b>	
					<b>Total : Activities under 20% Funding</b>				<b>15500000</b>	
	<b>Name of Division : Nalagarh</b>									
<b>1</b>	Activities under 80% Funding									
<b>1</b>	<b>Assisted Natural Regeneration :</b>									
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>									
	Clearing of Areas Infested upto 50%									
				Handa Kundi	DPF Khol Nalagarh C-7		25	Ha.	471300	
					DPF Khol Nalagarh C-8		20	Ha.	377000	
		Baddi	Baddi	Dasaura	Jasuwana (S)		10	Ha.	188500	
		Baddi	Baddi	Dasaura	Dasaura Majra (S)		5	Ha.	94300	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks		
							Phy	Unit	Fin			
		Kohu	Kohu	Rajwah	DPF Didu			10	Ha.	188500		
		Kohu	Kohu	Bhiunkhry	Bhiunkhry (S)			10	Ha.	188500		
		<b>Total :</b>						<b>80</b>		<b>1508100</b>		
	Clearing of Areas Infested upto 75%											
			Saini Majra	Lakhanpur	Lakhanpur (S)			15	Ha.	355500		
			Kumarhatti	Palli	DPF Dangoh			15	Ha.	355500		
		Baddi	Dharampur	Dharampur	DPF harampur C-4			15	Ha.	355500		
		Kohu	Kohu	Kohu	Kohu Nichla (S)			10	Ha.	237000		
			Glott	Sai	Bahlam (S)			5	Ha.	118500		
		<b>Total :</b>						<b>60</b>		<b>1422000</b>		
	Clearing of Areas Infested upto 100%											
		Ramshehar	Kumarhatti	Phoolwala	Taal (S)			20	Ha.	572000		
		Kohu	Kohu	Rajwah	Rajwah (S)			10	Ha.	286000		
		<b>Total :</b>						<b>30</b>		<b>858000</b>		
		<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>							<b>170</b>		<b>3788100</b>	
	<b>Maintenance of Cleared Areas</b>											
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>											
	1st Maintenance of 50% Infested Areas.											
								90	Ha.	405000		
		<b>Total :</b>						<b>90</b>		<b>405000</b>		
	1st Maintenance of 75% Infested Areas.											
								90	Ha.	468000		
		<b>Total :</b>						<b>90</b>		<b>468000</b>		
	1st Maintenance of 100% Infested Areas.											
								20	Ha.	104000		
		<b>Total :</b>						<b>20</b>		<b>104000</b>		
	3rd Year Activity : 2nd Maintenance of 25%											
		<b>Total :</b>						<b>0</b>		<b>0</b>		
	2nd Maintenance of 50% Infested Areas.											



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
								200	Ha.	460000	
			<b>Total :</b>					<b>200</b>		<b>460000</b>	
	2nd Maintenance of 75% Infested Areas.										
								130	Ha.	416000	
			<b>Total :</b>					<b>130</b>		<b>416000</b>	
	2nd Maintenance of 100% Infested Areas.										
								20	Ha.	64000	
			<b>Total :</b>					<b>20</b>		<b>64000</b>	
	4th Year Activity : 3rd Maintenance of 25% Infested Areas.										
			<b>Total :</b>					<b>0</b>		<b>0</b>	
	3rd Maintenance of 50% Infested Areas.										
								280	Ha.	644000	
			<b>Total :</b>					<b>280</b>		<b>644000</b>	
	3rd Maintenance of 75% Infested Areas.										
								75	Ha.	240000	
			<b>Total :</b>					<b>75</b>		<b>240000</b>	
	3rd Maintenance of 100% Infested Areas.										
								5	Ha.	16000	
			<b>Total :</b>					<b>5</b>		<b>16000</b>	
	<b>Total : Maintenance of Cleared Areas</b>							<b>910</b>		<b>2817000</b>	
	<b>Total : Assisted Natural Regeneration :</b>							<b>1080</b>		<b>6605100</b>	
2	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Nursery</b>										
		Kohu	Kohu	Kohu	Kohu			1	No.	50000	
		Nalagarh	Saini Majra	Bir Plassi	Saini Majra Nury.	Repair of old Polihouse		1	No.	50000	
		Nalagarh	Saini Majra	Bir Plassi	Saini Majra Nury.	Development of Nursery		1	No.	100000	
			<b>Total :</b>					<b>3</b>		<b>200000</b>	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
					<b>Total : Nursery</b>			<b>3</b>		<b>200000</b>	
					<b>Total : Artificial Regeneration (By Planting) :</b>			<b>3</b>		<b>200000</b>	
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>										
	<b>Strengthening of Forest Protection Network</b>										
		Kohu	Suna	Lohargaht	Lohargaht	W/Tower	1	No.	1000000		
		Baddi	Sai	Bhalawa	DPF Bhalawa	W/Tower	1	No.	1000000		
		<b>Total :</b>					<b>2</b>		<b>2000000</b>		
		<b>Total : Strengthening of Forest Protection Network</b>							<b>2</b>		<b>2000000</b>
		<b>Total : Protection of Plantations &amp; Forests :</b>							<b>2</b>		<b>2000000</b>
<b>5</b>	<b>Soil &amp; Moisture Conservation Works</b>										
	Development of Ponds/water and Snow Harvesting Structures etc.										
		Nalagarh	Manpura	Plahwala	DPF Plahwala C-3	Water Ponds	1	No.	300000		
		Nalagarh	Manpura	Handa-Kundi	DPF Khol Nalagarh C-7	Water Ponds	1	No.	300000		
		Nalagarh	Joghon	Rakh Raipur	DPF Rakh Raipur C-3	Water Ponds	1	No.	300000		
		Nalagarh	Joghon	Bagheri	Bairchha (S)	Water Ponds	1	No.	300000		
		Baddi	Baddi	Baddi	DPF Khol-D/Pur	Water Ponds	1	No.	300000		
		Baddi	Sai	Bhalawa	DPF Bhalawa	Water Ponds	1	No.	300000		
		Ramshehar	K/Hatti	K/Hatti	DPF Khobal	Water Ponds	1	No.	300000		
		<b>Total :</b>					<b>7</b>		<b>2100000</b>		
	Soil Conservation Works										
		Kohu	Kohu	Kohu	Kohu N		10	No.	100000		
		Kohu	Galot	Chamba	Chamba DPF		10	No.	100000		
		Kohu	Suna	Loharghat	Chalwana		10	No.	100000		
		Nalagarh	Manpura	Plahwala	DPF Plahawala c-5		15	No.	225000		
		Nalagarh	Sainimajra	Lakhanpur	Lakhanpur (S)		20	No.	300000		





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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Baddi	D/pur	Ambika	Ambika DPF		25	No.	225000		
		R/shehar	K/hati	palli	sirs (s)		50	No.	450000		
		<b>Total :</b>					<b>140</b>		<b>1500000</b>		
		<b>Total : Soil and Water Conservation Works</b>						<b>147</b>		<b>3600000</b>	
		<b>Total : Soil &amp; Moisture Conservation Works</b>						<b>147</b>		<b>3600000</b>	
		<b>Total : Activities under 80% Funding</b>								<b>12405100</b>	
<b>2</b>	Activities under 20% Funding										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Nalagarh	Manpura	Handa khundi	New const.Fgd.Hut		1	No.	1000000		
		Nalagarh	Nalagarh	Nalagarh	Maint. Of FGD. Hut Nalagarh		1	No.	250000		
		Nalagarh	Joghon	Bagheri	Maint. Of FGD. Hut Bagheri		1	No.	100000		
		Ramshehar	Ramshehar	Ramgarh		Maint. Of Fgd. Hut	1	No.	150000		
		Ramshehar	Diggal	Diggal		Maint. Of Fgd. Hut	1	No.	250000		
		<b>Total :</b>					<b>5</b>		<b>1750000</b>		
		<b>Total : Residential and Office Buildings of Field Staff</b>						<b>5</b>		<b>1750000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Ramshehar	Ramshehar	Ramgarh	Maint. Of FRH Ramshehar Road		1	No.	500000		
		<b>Total :</b>					<b>1</b>		<b>500000</b>		
		<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers</b>						<b>1</b>		<b>500000</b>	
		<b>Total : Forest Infrastructure Development</b>						<b>6</b>		<b>2250000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>										
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>										
					-Digitisation and uploading of data on web portals		0		150000		
		<b>Total :</b>					<b>0</b>		<b>150000</b>		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		<b>Total : Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>						<b>0</b>		<b>150000</b>	
		<b>Total : Activities under 20% Funding</b>								<b>14805100</b>	
<b>Name of Division : Solan</b>											
<b>1</b>	Activities under 80% Funding										
<b>1</b>	<b>Assisted Natural Regeneration :</b>										
	<b>Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>										
	Clearing of Areas Infested upto 25%										
		Dharampur	Joharji	Bohli	D-179 Shriguli Ka Tibba		13.6	Ha.	159900		
			Joharji	Joharji	D-180 Shirguli Ka TibbaC1		26	Ha.	305500		
			Joharji	Joharji	D-180 Shirguli Ka TibbaC2		21.2	Ha.	249100		
		Parwanoo	Kasauli	Dochi	D-239 C 1a & C-1 b		22.8	Ha.	267900		
		Parwanoo	Luggon	Banasar	R-57 Banasar C- 1b		43.2	Ha.	507700		
					R-57 Banasar C- 1c		22	Ha.	258500		
							<b>Total :</b>	<b>148.8</b>		<b>1748600</b>	
	Clearing of Areas Infested upto 50%										
		Dharampur	Chabal	Chabal	D-115 Chbal Ki Dhar		3.2	Ha.	60400		
		Dharampur			D-116 Chbal Ki Dhar		4.8	Ha.	90500		
		Dharampur			D-119 Chbal Ki Dhar		20	Ha.	377000		
		Parwanoo	Kasauli	Dochi	D-239 Sari C-4		19.6	Ha.	369500		
		Parwanoo		Dochi	D-239 Sari C-5		24	Ha.	452400		
		Chail	Gaura	Gaura	GCL kanori		10	Ha.	188500		
							<b>Total :</b>	<b>81.6</b>		<b>1538300</b>	
	Clearing of Areas Infested upto 75%										
		Dharampur			R-30 Chabal C5a		23.6	Ha.	559400		
		Parwanoo	Pwn	Pwn	R-52 Gumma C-2		10.2	Ha.	241800		
		Kandaghat	Bisha	Kiartoo	GCL Kiartoo		10	Ha.	237000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
							<b>Total :</b>	<b>43.8</b>		<b>1038200</b>
	Clearing of Areas Infested upto 100%									
		Dharampur	Dharampur	Sultanpur	R-31 Barog C8b			5	Ha.	143000
		Subathu	Serighat	Serighat	Neri Bakesu			10	Ha.	286000
		Kandaghat	Kiari	Chhausha	GCL Chhausha			20	Ha.	572000
		Chail	Gaura	Dhangeel	GCL Chhob			10	Ha.	286000
							<b>Total :</b>	<b>45</b>		<b>1287000</b>
							<b>Total : Rehabilitation of Forest Areas Infested With Invasive Alien Species :</b>	<b>319.2</b>		<b>5612100</b>
	<b>Maintenance of Cleared Areas</b>									
	<b>2nd Year Activity : 1st Maintenance of 25% Infested Areas.</b>									
	1st Maintenance of 50% Infested Areas.									
								85	Ha.	382500
							<b>Total :</b>	<b>85</b>		<b>382500</b>
	1st Maintenance of 75% Infested Areas.									
								100	Ha.	520000
							<b>Total :</b>	<b>100</b>		<b>520000</b>
	1st Maintenance of 100% Infested Areas.									
								100	Ha.	520000
							<b>Total :</b>	<b>100</b>		<b>520000</b>
	<b>3rd Year Activity : 2nd Maintenance of 25%</b>									
								170	Ha.	212500
							<b>Total :</b>	<b>170</b>		<b>212500</b>
	2nd Maintenance of 50% Infested Areas.									
								126.2	Ha.	290300
							<b>Total :</b>	<b>126.2</b>		<b>290300</b>
	2nd Maintenance of 75% Infested Areas.									
								167.5	Ha.	536000
							<b>Total :</b>	<b>167.5</b>		<b>536000</b>
	2nd Maintenance of 100% Infested Areas.									



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
								164	Ha.	524800	
							<b>Total :</b>	<b>164</b>		<b>524800</b>	
	<b>4th Year Activity : 3rd Maintenance of 25% Infested Areas.</b>										
								137	Ha.	171300	
							<b>Total :</b>	<b>137</b>		<b>171300</b>	
	<b>3rd Maintenance of 50% Infested Areas.</b>										
								113	Ha.	259900	
							<b>Total :</b>	<b>113</b>		<b>259900</b>	
	<b>3rd Maintenance of 75% Infested Areas.</b>										
								125	Ha.	400000	
							<b>Total :</b>	<b>125</b>		<b>400000</b>	
	<b>3rd Maintenance of 100% Infested Areas.</b>										
								281	Ha.	899200	
							<b>Total :</b>	<b>281</b>		<b>899200</b>	
							<b>Total : Maintenance of Cleared Areas</b>	<b>1569</b>		<b>4716500</b>	
							<b>Total : Assisted Natural Regeneration :</b>	<b>1888</b>		<b>10328600</b>	
2	<b>Artificial Regeneration (By Planting) :</b>										
	<b>Planting in Lantana Cleared Areas</b>										
	<b>Nursery</b>										
		Dharampur	Dharampur	Sultanpur	Installation of polyhouse/ irrigation system Majhauri			1	No.	50000	
		Subathu	Subathu	Aobra	Water Storage Tank with irrigation facility Aobra			1	No.	50000	
		Kandaghat	Kandaghat	Karol Ist.	Maints of Water Storage Tank Karol NRY			1	No.	50000	
		Kandaghat	Bisha	Bisha	Maints of Water Storage Tank Bisha NRY			1	No.	65000	
		Kandaghat	Kiari	Kiari	Kiari Nry.			1	No.	45000	
							<b>Total :</b>	<b>5</b>		<b>260000</b>	
							<b>Total : Nursery</b>	<b>5</b>		<b>260000</b>	
	<b>Maintenance of Planting with 500 Normal Plants</b>										
	2nd year Maint. of Plantations with 500 Plants Per(Ha)										



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
					2nd maint of 500 normal plants			61		94600
								<b>Total :</b>	<b>61</b>	<b>94600</b>
								<b>Total : Maintenance of Planting with 500 Normal Plants</b>	<b>61</b>	<b>94600</b>
								<b>Total : Artificial Regeneration (By Planting) :</b>	<b>66</b>	<b>354600</b>
<b>3</b>	<b>Protection of Plantations &amp; Forests :</b>									
	<b>Construction of Boundary Pillars</b>									
	Construction of Boundary Pillars									
		Dharampur	Dharampur	Kumarhatti	D- 145 Chewa khil chunjri			15	No.	37500
		Dharampur	Dharampur	Kumarhatti	D- 146 Chewa khil chunjri			28	No.	70000
		Dharampur	Dharampur	Kumarhatti	D-142 Jhaja Bhalli C-1C-2			22	No.	55000
		Dharampur	Dharampur	Kumarhatti	R-38 Kairad C1 & C2			7	No.	17500
		Dharampur	Dharampur	Kadon	D-244 Chewla C1 to C5			25	No.	62500
		Dharampur	Dharampur	Kadon	R-35 & D-157 Kadon			10	No.	25000
		Dharampur	Dharampur	Chabal	R-30 Chabal C-2a			10	No.	25000
		Dharampur	Dharampur	Chabal	R-30 Chabal C-1			15	No.	37500
		Dharampur	Dharampur	Gulhari	R-33 Gulhari C1b			15	No.	37500
		Dharampur	Dharampur	Jojarji	D-214 Gulzar C2 & 3			8	No.	20000
		Kandaghat	Kandaghat	Salumna	D 101 Kurali			6	No.	15000
		Kandaghat	Kandaghat	Salumna	D 100 Dharot			10	No.	25000
		Kandaghat	Kandaghat	Salumna	D 103 Dharot Ka Cheon			6	No.	15000
		Kandaghat	Kandaghat	Salumna	D 102 Baran			1	No.	2500
		Kandaghat	Kandaghat	Karol Ist	D 68 Hateon			4	No.	10000
		Kandaghat	Kandaghat	Karol Ist	D 69 Hatheon Pleach			11	No.	27500
		Kandaghat	Kandaghat	Karol Ist	D 70 Pleach			2	No.	5000
		Kandaghat	Kandaghat	Karol Ist	D 71 Karol			4	No.	10000
		Kandaghat	Kandaghat	Karol Ist	D 72 Karol			5	No.	12500
		Kandaghat	Kandaghat	Karol Ist	D 73 Karol			8	No.	20000
		Kandaghat	Kandaghat	Karol Ist	D 74 Karol 3			7	No.	17500
		Kandaghat	Kandaghat	Karol Ist	R 21 Karol C1a			10	No.	25000



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
		Kandaghat	Kandaghat	Karol Ist	R 21 Karol C1b			14	No.	35000	
		Kandaghat	Kandaghat	Karol Ist	R 21 Karol C1c			9	No.	22500	
		Kandaghat	Kandaghat	Karol IIInd	D 75 Karol			7	No.	17500	
		Kandaghat	Kandaghat	Karol IIInd	D 76 Karol			2	No.	5000	
		Kandaghat	Kandaghat	Karol IIInd	D 77 Karol			1	No.	2500	
		Kandaghat	Kandaghat	Karol IIInd	D 78 Karol			4	No.	10000	
		Kandaghat	Kandaghat	Karol IIInd	D 79 Ded			9	No.	22500	
		Kandaghat	Kandaghat	Karol IIInd	R 21 Karol C2			14	No.	35000	
		Kandaghat	Kandaghat	Karol IIInd	R 21 Karol C3a			10	No.	25000	
		Kandaghat	Kandaghat	Karol IIInd	R 21 Karol C3b			8	No.	20000	
		Kandaghat	Kandaghat	Karol IIInd	R 21 Karol C3c			8	No.	20000	
		Kandaghat	Kandaghat	Karol IIInd	R 22 Karol			8	No.	20000	
		Kandaghat	Kandaghat	Karol IIInd	R 23 Karol			10	No.	25000	
		Kandaghat	Bisha	Bisha	R 20 Bisha			12	No.	30000	
		Kandaghat	Bisha	Bisha	D 62 Bisha C2			13	No.	32500	
		Kandaghat	Bisha	Bisha	D 62 BishaC3			10	No.	25000	
		Kandaghat	Bisha	Bisha	D 61 Danoli Dochi			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 59 Begetoo			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 58 Basha			8	No.	20000	
		Kandaghat	Bisha	Bisha	D 57 Kumhala			5	No.	12500	
		Kandaghat	Bisha	Bisha	D 55 Suroon No I			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 56 Suroon No II			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 54 Shadyal			14	No.	35000	
		Kandaghat	Bisha	Bisha	D 53 Shungal			7	No.	17500	
		Kandaghat	Bisha	Bisha	D 60 Shikar Badoon			20	No.	50000	
		Kandaghat	Bisha	Bisha	D 64 Birni			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 65 Birni Kasauli			5	No.	12500	
		Kandaghat	Bisha	Bisha	D 66 Kasauli			4	No.	10000	
		Kandaghat	Bisha	Bisha	D 67 Sainj			12	No.	30000	
		Chail	Chail	Binu				10	No.	25000	
		Chail	Chail	Shilru				10	No.	25000	
		Chail	Gaura	Deen				10	No.	25000	



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks		
							Phy	Unit	Fin			
		Chail	Gaura	Dhangeel				10	No.	25000		
								<b>Total :</b>	<b>503</b>		<b>1257500</b>	
								<b>Total : Construction of Boundary Pillars</b>	<b>503</b>		<b>1257500</b>	
	<b>Fencing of Forest Areas</b>											
	Fencing of Forest Areas											
		Dmp	Dmp	Kadon	RCC Fencing on road Near Bangala Colony to Gharti in D-161 Sihardi C1 & C2 D-161 Sihardi C1 & C-2			1	No.	330000		
								<b>Total :</b>	<b>1</b>		<b>330000</b>	
								<b>Total : Fencing of Forest Areas</b>	<b>1</b>		<b>330000</b>	
	<b>Strengthening of Forest Protection Network</b>											
	Strengthening of Forest Protection Network											
		Chail	Chail	Shilru	Repair of sanitary and electricity Sadhupul			1	No.	100000		
								<b>Total :</b>	<b>1</b>		<b>100000</b>	
								<b>Total : Strengthening of Forest Protection Network</b>	<b>1</b>		<b>100000</b>	
								<b>Total : Protection of Plantations &amp; Forests :</b>	<b>505</b>		<b>1687500</b>	
4	<b>Subsidiary Silviculture Operations</b>											
	<b>Subsidiary silviculture Operations</b>											
	Subsidiary silviculture Operations											
		Dmp.	Chabal	Chabal	R-30 Chabal C5a	Climber bush cutting etc		10	No.	10000		
		Dmp.	Chabal	Chabal	R-30 Chabal C5b			10	No.	10000		
		Dmp.	Dmp.	Barog	R-31 Barog C1a C2b			50	No.	50000		
								<b>Total :</b>	<b>70</b>		<b>70000</b>	
								<b>Total : Subsidiary silviculture Operations</b>	<b>70</b>		<b>70000</b>	
								<b>Total : Subsidiary Silviculture Operations</b>	<b>70</b>		<b>70000</b>	
5	<b>Soil &amp; Moisture Conservation Works</b>											
	<b>Soil and Water Conservation Works</b>											
	Dev. and Maint. of Roof Rain Water Harvesting Structures .											
								<b>Total :</b>	<b>0</b>		<b>0</b>	
	Development and Maintenance of Natural Water Sources/Springs											
		Parwanoo	Parwanoo	Parwano	R-56 Parwanoo-	Const of		1	No.	150000		



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Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						water Bawri				
						<b>Total :</b>		<b>1</b>		<b>150000</b>
	Development of Ponds/water and Snow Harvesting Structures etc.									
		Dharampur	Dharampur	K/Hatti	D-169 Kairad C-1	W.H.S Water Ponds and C/Dams	1	No.	400000	
		Dharampur	Chabal	Chabal	R-30 Chabal C2b		1	No.	50000	
		Parwanoo	Parwanoo	Parwano	R-56 Parwanoo-	Const of water Bawra	1	No.	150000	
		Subathu	Subathu	Kothi	D-134 Kothi	Van Sarovar	1	No.	500000	
		Kandaghat	Kiari	Wakna	D-62 Bisha c1	Ponds	3	No.	150000	
		Kandaghat	Bisha	Basha	GCL Basha	Ponds	2	No.	100000	
		Kandaghat	Bisha	Kiartoo	GCL Tundal	Ponds	1	No.	50000	
		Kandaghat	Kiari	Chausha	Malga ka nalla	WHS	1	No.	99000	
		Kandaghat	Kiari	Chausha	Anji	Ponds	1	No.	50000	
		Kandaghat	Kiari	Chausha	GCL Gurash	Ponds	3	No.	150000	
		Kandaghat	Kandaghat	Shalumna	D-99 Shalumna	Ponds	1	No.	70000	
						<b>Total :</b>		<b>16</b>		<b>1769000</b>
	Soil Conservation Works									
		Dmp.	Dmp.	K/Hatti	D-169 Kairad C-1	W.H.S Water Ponds and C/Dams	0	No.	200000	
		Dmp.	Joharji	Joharji	R-41 Gulzar C-1		0	No.	200000	
			Chabal	Chabal	R-30 Chabal C2b		0	No.	50000	
		Parwanoo	Parwanoo	Koti	D137 Shewal	Const of check Dams	15	No.	180000	
		Parwanoo	Parwanoo	Parwanoo	D-225 & R-53 Gumma		25	No.	300000	
		Parwanoo	Lugon	Lugon/Barog	R-61 Naraini&		30	No.	360000	
		Parwanoo	Kasauli	Sanawar	D-245 Sanawar		30	No.	360000	
						<b>Total :</b>		<b>100</b>		<b>1650000</b>
						<b>Total : Soil and Water Conservation Works</b>		<b>117</b>		<b>3569000</b>
						<b>Total : Soil &amp; Moisture Conservation Works</b>		<b>117</b>		<b>3569000</b>
7	<b>Bio-diversity Protection and Management</b>									
	<b>Human Wildlife Conflict Management</b>									
	Human Wildlife Conflict Management									
							1300	No.	1000000	





HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks	
							Phy	Unit	Fin		
							<b>Total :</b>	<b>1300</b>		<b>1000000</b>	
							<b>Total : Human Wildlife Conflict Management</b>	<b>1300</b>		<b>1000000</b>	
							<b>Total : Bio-diversity Protection and Management</b>	<b>1300</b>		<b>1000000</b>	
							<b>Total : Activities under 80% Funding</b>			<b>17009700</b>	
<b>2</b>	<b>Activities under 20% Funding</b>										
<b>1</b>	<b>Forest Infrastructure Development</b>										
	<b>Residential and Office Buildings of Field Staff</b>										
	Residential and Office Buildings of Field Staff										
		Dharampur	Dharampur	Kadon	R.O. Residence			1	No.	50000	
		Dharampur	Dharampur	Kadon	Forest Guard Hut at Dharampur			1	No.	100000	
		Dharampur	Chabal	Chabal	Fgd. Hut Chabal			1	No.	100000	
		Dharampur	Chabal	Gulhari	Fgd. Hut Gulhari			1	No.	100000	
				Lugon	Fgd Lugon			1	No.	150000	
		Subathu	subathu	Alobra	Guard Hut			1	No.	80000	
		Subathu	subathu	Subathu	Guard Hut			1	No.	80000	
		Subathu	subathu	Deothi	Guard Hut			1	No.	80000	
		Kandaghat	Kiari	Kiari	BO residence			1	No.	100000	
		Kandaghat	Kandaghat	Karol IInd	BO residence			1	No.	50000	
		Kandaghat	Kiari	Kiari	guard hut			1	No.	100000	
		Chail	Chail	Binoo	Guard hut at Binoo			1	No.	150000	
		Chail	Chail	Shilaru	Guard hut at Sadhupul			1	No.	200000	
							<b>Total :</b>	<b>13</b>		<b>1340000</b>	
							<b>Total : Residential and Office Buildings of Field Staff</b>	<b>13</b>		<b>1340000</b>	
	<b>Construction, upgradation &amp; Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post &amp; Timber Depots</b>										
	Construction, upgradation & Maint. of Forest Roads,Paths,Fire lines, watch Towers, Check post & Timber Depots										
		Dharampur	Dharampur	Barog	Nagli to Shmlich		Pepair of path silp removal	1	No.	250000	



HP State CAMPA – General Fund APO For the Year 2018-19

Sr. No.	Name of Component/ Subcomponent	Range	Block	Beat	Name of Area Bldg / Road / Nury etc	Details of Works	Targets			Remarks
							Phy	Unit	Fin	
						and cont.				
		Parwanoo	Parwanoo	Paranoo	Bridal Patrh		1	No.	800000	
		Parwanoo	Parwanoo	Koti	Jeepable road	reapir & Maint.	1	No.	125000	
		Parwanoo	Parwanoo	Parwanoo	Eco Trail	reapir & Maint.	1	No.	300000	
		Subathu	Subathu	Subathu	Approach road to frh serighat		1	No.	400000	
		Kandaghat	Kandaghat	Karol I	Koyal to khurbi devi	Maintenance	1	No.	100000	
				Karol-II	Nagain nalla to karol	Maintenance	1	No.	150000	
						<b>Total :</b>	<b>7</b>		<b>2125000</b>	
						<b>Total : Construction, upgradation &amp; Maint. of Forest Roads,Paths</b>	<b>7</b>		<b>2125000</b>	
						<b>Total : Forest Infrastructure Development</b>	<b>20</b>		<b>3465000</b>	
<b>3</b>	<b>Survey &amp; Mapping of Forest Areas for Preparing Plans</b>									
	<b>Survey,Mapping,Digitisation &amp; Uploading of Data on Web-Portals</b>									
	Survey,Mapping,Digitisation & Uploading of Data on Web-Portals									
						-Digitisation and uploading of data on web portals	0		150000	
						<b>Total :</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Survey &amp; Mapping of Forest Areas for Preparing Plans</b>	<b>0</b>		<b>150000</b>	
						<b>Total : Activities under 20% Funding</b>			<b>20624700</b>	

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**CHECK LIST OF ANNUAL PLAN OF OPERATION (APO) OF HP STATE CAMPA FOR THE YEAR 2018-19**

SN.	Particulars of Point	Status/Report																																																															
1	<p>Breakup of the outlay in the APO for 2018-19:</p> <table border="1"> <thead> <tr> <th align="center">Head</th> <th align="center">Outlay</th> <th align="center">%age</th> </tr> </thead> <tbody> <tr> <td>Compensatory Afforestation</td> <td></td> <td></td> </tr> <tr> <td>Net present Value: Total</td> <td></td> <td></td> </tr> <tr> <td>(1) Core Activities</td> <td></td> <td></td> </tr> <tr> <td>(2) Need Based Research</td> <td></td> <td></td> </tr> <tr> <td>(3) Communication (ICT) &amp; Capacity Building</td> <td></td> <td></td> </tr> <tr> <td>(4) Impermissible Activities</td> <td></td> <td></td> </tr> <tr> <td>Catchment Area Treatment</td> <td></td> <td></td> </tr> <tr> <td>Wildlife Conservation</td> <td></td> <td></td> </tr> <tr> <td>Others (Please Specify)</td> <td></td> <td></td> </tr> </tbody> </table>	Head	Outlay	%age	Compensatory Afforestation			Net present Value: Total			(1) Core Activities			(2) Need Based Research			(3) Communication (ICT) & Capacity Building			(4) Impermissible Activities			Catchment Area Treatment			Wildlife Conservation			Others (Please Specify)			<p>The breakup of the outlay in the Annual Plan of Operation for 2018-19 of HP State CAMPA is given as under:-</p> <table border="1"> <thead> <tr> <th align="center">Head</th> <th align="center">Outlay (In Cr.)</th> <th align="center">%age</th> </tr> </thead> <tbody> <tr> <td>Compensatory Afforestation</td> <td align="right">11.00</td> <td align="right">10.22</td> </tr> <tr> <td>Net present Value: Total</td> <td align="right">66.22</td> <td align="right">61.54</td> </tr> <tr> <td>(1) Activities of 80% funding</td> <td align="right">52.98</td> <td align="right">80%</td> </tr> <tr> <td>(2) Activities of 20% funding</td> <td align="right">13.24</td> <td align="right">20%</td> </tr> <tr> <td>(3) Need Based Research</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>(4) Communication (ICT) &amp; Capacity Building</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>(5) Impermissible Activities</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>Catchment Area Treatment</td> <td align="right">29.00</td> <td align="right">26.95</td> </tr> <tr> <td>Wildlife Conservation</td> <td align="right">1.35</td> <td align="right">1.25</td> </tr> <tr> <td>Soil &amp; Water Conservation Plan/ Reclamation Plans/ Green Belt Plan</td> <td align="right">0.025</td> <td align="right">0.02</td> </tr> </tbody> </table>	Head	Outlay (In Cr.)	%age	Compensatory Afforestation	11.00	10.22	Net present Value: Total	66.22	61.54	(1) Activities of 80% funding	52.98	80%	(2) Activities of 20% funding	13.24	20%	(3) Need Based Research	0	0	(4) Communication (ICT) & Capacity Building	0	0	(5) Impermissible Activities	0	0	Catchment Area Treatment	29.00	26.95	Wildlife Conservation	1.35	1.25	Soil & Water Conservation Plan/ Reclamation Plans/ Green Belt Plan	0.025	0.02
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2	<p>Whether the provision for Compensatory Afforestation is in line with the 5 year action plan. Further:</p> <p>(a) Please add, as Annexure a copy of the 5 Year Action Plan together with date of its approval by the State Level Steering Committee;</p> <p>(b) Please indicate whether, beginning from the year 2014-15, there has been any departure from the provisions in the 5 Year Action Plan – either in physical or financial terms and if so, please indicate the year, and extent of departure;</p>	<p>Yes, the provision for Compensatory Afforestation in the APO is not only in line but on the higher side than the targets proposed in the plan.</p> <p>A copy of the Five Year Action Plan, approved by the Steering Committee on 31.05.2016, is attached herewith as <b>Annexure - X</b>.</p> <p>Beginning from 2014-15, the physical targets indicated in 5 Year Action Plan have not only been achieved but exceeded. Thus the departure has been to the extent that higher targets than committed have been achieved. The detail of year-wise targets proposed and achieved is given as under:-</p> <table border="1"> <thead> <tr> <th align="center">Year</th> <th align="center">Targets As per Plan</th> <th align="center">Targets Achieved</th> </tr> </thead> <tbody> <tr> <td>Year1: 2014-15</td> <td align="center">3239 Ha.</td> <td align="center">3239 Ha.</td> </tr> <tr> <td>Year 2: 2015-16</td> <td align="center">1770 Ha.</td> <td align="center">1930 Ha.</td> </tr> </tbody> </table>	Year	Targets As per Plan	Targets Achieved	Year1: 2014-15	3239 Ha.	3239 Ha.	Year 2: 2015-16	1770 Ha.	1930 Ha.																																																						
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Year 3: 2016-17	530 Ha.	1281 Ha.
Year 4: 2017-18	530 Ha.	1383 Ha.
Year 5: 2018-19	451 Ha.	751 Ha. Proposed

In addition to 751 hectare compensatory afforestation proposed in the APO, the planting over 122 hectare areas being incomplete of previous year APO will also be undertaken during 2018-19, thus taking the total CA to 873 hectare.

(c) Please indicate year-wise CA undertaken during the year 2012-13 onwards, in the given table:

The detail of year-wise CA undertaken during the year 2012-13 onwards is given in the prescribed table as under:-

Year	Targets for CA (Ha.)			CA Achievement (Ha.)			Yearend backlog		
	NFL	DFL	Total	NFL	DFL	Total	NFL	DFL	Total
1	2	3	4	5	6	7	8	9	10
2012-13	1.49	7809	7810.49	0	1362	1362	1.49	6447	6448.49
2013-14	1.49	8531	8532.49	0	2441	2441	1.49	6090	6091.49
2014-15	1.49	6520	6521.49	0	3239	3239	1.49	3281	3282.49
2015-16	1.49	4223	4224.49	0	1930	1930	1.49	2293	2294.49
2016-17	1.49	3013	3014.49	0	1281	1281	1.49	1732	1733.49
2017-18	1.49	1938	1939.48	0	1383	1383	1.49	555	557.49

Year	Fresh CA Target Additions			Financial Outlay	Remarks
	NFL	DFL	Total		
	11	12	13	14	15
2012-13	0	2084	2084	7.43	
2013-14	0	430	430	17.99	
2014-15	0	942	942	21.75	
2015-16	0	720	720	15.16	
2016-17	0	206	206	14.52	
2017-18	1.75	790	791.75	16.78	

3 (a) Whether the benchmark of 70% expenditure has been achieved.

Yes, the benchmark of 70% expenditure has been achieved. Out of total release of Rs. 698.96 crore, an amount of Rs. 661.13 crore has been utilised upto 31.03.2018. The **percentage utilisation of HP State CAMPA as on 31.03.2018 is 94.59 %.**

	(b) Please indicate the unspent balance as on 31.03.2018 and its proportion to the size of the Annual Plan of Operation.	<p>The detail of total releases, funds utilised and unspent balance as on 31.03.2018 is given as under:-</p> <table border="1" data-bbox="1021 196 2074 421"> <thead> <tr> <th rowspan="2">Period</th> <th rowspan="2">Name of APO</th> <th>Total Releases</th> <th>Funds Utilised</th> <th>Unspent Balance</th> <th rowspan="2">Proportion to the size of APO 2018-19</th> </tr> <tr> <th colspan="3">(Rupees in Crores)</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Upto 31.03.2018</td> <td>General Fund</td> <td>621.47</td> <td>605.83</td> <td>15.64</td> <td>14.53%</td> </tr> <tr> <td>Protected Area</td> <td>77.49</td> <td>55.30</td> <td>22.19</td> <td>73.67%</td> </tr> <tr> <td colspan="2"><b>Total</b></td> <td><b>698.96</b></td> <td><b>661.13</b></td> <td><b>37.83</b></td> <td><b>27.46%</b></td> </tr> </tbody> </table>	Period	Name of APO	Total Releases	Funds Utilised	Unspent Balance	Proportion to the size of APO 2018-19	(Rupees in Crores)			Upto 31.03.2018	General Fund	621.47	605.83	15.64	14.53%	Protected Area	77.49	55.30	22.19	73.67%	<b>Total</b>		<b>698.96</b>	<b>661.13</b>	<b>37.83</b>	<b>27.46%</b>
Period	Name of APO	Total Releases			Funds Utilised	Unspent Balance	Proportion to the size of APO 2018-19																					
		(Rupees in Crores)																										
Upto 31.03.2018	General Fund	621.47	605.83	15.64	14.53%																							
	Protected Area	77.49	55.30	22.19	73.67%																							
<b>Total</b>		<b>698.96</b>	<b>661.13</b>	<b>37.83</b>	<b>27.46%</b>																							
4	Dates on which the Quarterly Progress Reports have been sent to the Adhoc CAMPA in the year 2017-18. In case of delays, please mention reasons.	<p>The dates on which Quarterly Progress Reports for the year 2017-18 have been submitted to the Adhoc CAMPA are given as under:-</p> <table border="1" data-bbox="1059 555 2056 798"> <thead> <tr> <th>Sr. No.</th> <th>QPR for Qtr. ending</th> <th>Due date of Submission</th> <th>Date of Submission</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>30.06.2017</td> <td>31.07.2017</td> <td>29.07.2017</td> </tr> <tr> <td>2</td> <td>30.09.2017</td> <td>31.10.2017</td> <td>28.11.2017</td> </tr> <tr> <td>3</td> <td>31.12.2017</td> <td>31.01.2018</td> <td>21.02.2018</td> </tr> <tr> <td>4</td> <td>31.03.2018</td> <td>30.04.2018</td> <td>23.06.2018</td> </tr> </tbody> </table>	Sr. No.	QPR for Qtr. ending	Due date of Submission	Date of Submission	1	30.06.2017	31.07.2017	29.07.2017	2	30.09.2017	31.10.2017	28.11.2017	3	31.12.2017	31.01.2018	21.02.2018	4	31.03.2018	30.04.2018	23.06.2018						
Sr. No.	QPR for Qtr. ending	Due date of Submission	Date of Submission																									
1	30.06.2017	31.07.2017	29.07.2017																									
2	30.09.2017	31.10.2017	28.11.2017																									
3	31.12.2017	31.01.2018	21.02.2018																									
4	31.03.2018	30.04.2018	23.06.2018																									
5	Whether project wise and component wise details of all remittances made to the State accounts maintained by the Adhoc CAMPA have been furnished and reconciled with the Adhoc CAMPA. If not, the reasons therefor, together with the details of (a) funds claimed to be remitted by the State but not reflected in the Adhoc CAMPA accounts; and (b) funds appearing in the State CAMPA account but not identified by the State.	<p>The project wise and component wise details of all remittances made to the State account maintained by the Adhoc CAMPA have been furnished upto 31.03.2018. Out of total funds of Rs. 1872.47 crore claimed by the State as deposited into the Adhoc CAMPA account, the project-wise details of Rs. 1846.68 crore have been submitted to the Adhoc CAMPA and the details of Rs. 25.79 crore is yet to be furnished. Out of the details of Rs. 1846.68 crore furnished to the Adhoc CAMPA, Rs. 1840.66 crore have been reconciled and Rs. 6.01 crore is pending for reconciliation. The deposits of Rs. 3.44 crore have been claimed to be remitted by the State but not reflected in the Adhoc CAMPA account. Similarly, Rs. 8.00 crore are appearing in the State CAMPA account but not identified by the State.</p>																										

6	<p>Whether the accounts of the State CAMPA have been prepared in the double entry format, whether their internal audit has been undertaken through a Chartered Accountant empanelled with the State AG and whether the Auditors' report has been forwarded to the State AG. The year upto which the process has been undertaken, completed may be stated, with the reasons for the backlog, if any.</p>	<p>The Accounts of HP State CAMPA have been prepared in double entry format. The State AG had advised to submit the accounts of only one year at a time after the receipt of audit report on the preceding year. The State AG has already issued Audit Reports on the accounts of 2009-10 and 2010-11. The Annual Reports for these years have also been submitted to Adhoc CAMPA. The audit of Accounts of 2011-12 has been undertaken and the audit report is awaited from AGHP. As soon as the audit report for 2011-12 is received, the accounts of 2012-13 will be submitted to AGHP after attending and incorporating the compliance on the observations made on the accounts of previous year.</p> <p>So far as the internal audit of CAMPA accounts is concerned, it is submitted that the CAMPA guidelines do not stipulate for internal audit. However, in view of the desirability of Adhoc CAMPA for having a system of internal audit, it is being ensured that the internal audit of CAMPA accounts is got done through a Chartered Accountant. The State CAMPA is already in process of putting in place a permanent system for regular internal audit of accounts.</p>
7	<p>Performance in relation to e-Green Watch, with detailed reasons for the inaccurate and unascertainable polygons. Please also state whether:</p>	<p>A large number of polygons have been classified by FSI as incorrect and the State CAMPA had given detailed reasons on these issues but the same remains unresolved. The issues are again listed as under:-</p> <ul style="list-style-type: none"> <li>- A large number of polygons have been classified by FSI as unascertainable due to the reason that google imagery of the area is not available. As has already been intimated providing imagery of concerned areas is beyond the purview of State CAMPA. Such polygons should not be classified as incorrect and should not be ascribed to State CAMPA. However, these polygons continue to be listed as such.</li> <li>- In many polygon, there is a difference between mentioned and calculated area and as a result these continue to be listed as incorrect. In this respect also, the position has been adequately explained several times and there is nothing much the State CAMPA can do at this stage as many of these plantations were raised long back. A decision needs to be taken to resolve this issue.</li> <li>- In some polygons, initially at the time of initialization of e-green watch, the default project year was mentioned as 2019, which was to be corrected later. As this correction can only be done at the level of NIC, a list of such cases was sent to NIC to correct the entry but the same has still not been</li> </ul>

		<p>done, as a result such polygons continue to be classified as incorrect.</p> <ul style="list-style-type: none"> <li>- Many polygons continue to be classified as incorrect and labelled as “Repeated Polygons”. In this respect also the situation has been explained repeatedly that CA of several FCA projects has been combined and has been done in a single land bank and due to this reason the the same polygon of the entire Land bank is uploaded against several projects. The DFOs have also clarified this position on the query of FSI online. However, the polygons continue to be treated as incorrect by FSI with the remarks that the polygon be split project wise which is not possible as the plantation has been raised as a single unit.</li> </ul> <p>Apart from above, the FSI has raised following fresh observations on polygons and have classified them as incorrect:-</p> <ol style="list-style-type: none"> <li>1. Many polygons are being classified as incorrect citing the reason that work estimate details of the CA work has not been uploaded on e-green watch portal. In this respect, it may be intimated that in HP the CA work as also other plantation work is done based on fixed norms and no estimates are prepared. This was also clarified to MoEF&amp; CC and FSI vide this office letter No. CAMPA 98/2012/egreen watch/Vol II dated 4.1.2018. Hence insistence of FSI on mentioning of work estimates is unreasonable and is impacting the percentage of correct polygons.</li> <li>2. Some polygons have been classified by FSI as incorrect citing the reason that advance work is not visible. This observation of FSI is not understandable whether the advance work is not visible due to technical imagery limitations or otherwise. It is pertinent to mention here that In HP mostly all plantation works are done in the same season and hence no advance work is supposed to be visible.</li> </ol> <p>To resolve these contentious issues, it has been requested time and again that a joint meeting of AD-HoC CAMPA, NIC, FSI and State CAMPA be convened so that a way forward on these issues is decided but no communication has been received in this respect.</p>
	<p>(a) Scrutiny at the State Hqrs. level is undertaken before the polygons are loaded on the e-Green Watch site;</p>	<p>Yes. The polygons are now being scrutinised at State Hqrs. level before uploading on the e-green watch portal and observations raised by FSI online to DFO and their replies are being monitored.</p>

	(b) The response time for the queries raised by the Forest Survey of India in respect of the incorrect and unascertainable polygons;	As intimated above, some of the queries with respect to incorrect polygons can only be responded if certain issues are clarified and decided. Still efforts are being made to respond to the queries which can be answered. It is further to be pointed out that of late FSI is raising queries in instalment. When one query is replied a fresh query on another matter is raised which is delaying the finalization of Polygons.
	(c) Whether replies have been sent to Adhoc CAMPA letters dated 30 <sup>th</sup> May 2016; 16 <sup>th</sup> September 2016 and 20 <sup>th</sup> February 2017.	No reply was required to be furnished to the letters dated 30.05.2016 & 16.09.2016. No letter in this context dated 20.02.2017 has been received in this office. However, as requested above also, some technical issues with regard to the classification of Polygons as incorrect needs to be sorted out with FSI and a meeting in this respect had been sought which has not yet come up. However, the system of central screening of polygons at the State Headquarters has been instituted.
8	Status of Third Party Monitoring of CAMPA Projects. In case 3 <sup>rd</sup> party monitoring reports have become available, whether copies have been provided to the Adhoc CAMPA; whether State Govt.'s comments on the observations have been sent to Adhoc CAMPA. In case 3 <sup>rd</sup> party monitoring has not been completed, the reasons therefor.	The Third Party Monitoring of plantations carried out under State CAMPA during the years 2009-10 to 2013-14 has been accomplished and the copy of report stands already provided to Adhoc CAMPA. The State Govt.'s comments on the suggestions made in the report are being submitted to Adhoc CAMPA duly approved by the Steering Committee of HP State CAMPA. The third party monitoring of CAMPA plantations of 2014-15 and 2015-16 has also been completed and the report has been received which is being studied and will be shared with Adhoc CAMPA in due course.
9	Whether the revised replies to the C&AG Report have been finally accepted – in case of queries, whether these have been answered.	Yes, the revised replies to the C&AG report have been finally accepted.
10	Whether the composition of the Steering committee is in terms of the prescriptions laid down in the State CAMPA guidelines and whether the departures are well accounted for. Please also state whether the NGO Members are present in the meeting of the Steering Committee.	Yes, the composition of the Steering Committee of HP State CAMPA is in terms of the prescriptions laid down in the CAMPA guidelines and there is no departure. The NGO members attend the meetings of the Steering Committee regularly.
11	Whether the data sought in relation to all diversion cases since the year 1980 have been furnished.	The data sought in relation to all diversion cases since 1980 has been submitted upto the year ending 31.03.2016. The data from 01.04.2016 onwards is under preparation for its submission to the Adhoc CAMPA.
12	The total No. of credits to the State CAMPA account	Since 15.10.2015, total 550 credits have been made to the Adhoc CAMPA account,



	<p>since 15.10.2015 and the number which have been undertaken otherwise than through the e-portal. Steps taken to ensure that all credits are made only through the e-portal.</p>	<p>out of which 5 credits have been made otherwise than through the e-portal. Earlier some credits pertaining to the old cases could not be made through e-portal which was later settled by generating e-challans. All the field/user agencies have been directed to deposit the compensatory levies through e-portal only.</p>
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Annexure - F

**Revised Action Plan for Clearing of Backlog of Compensatory Afforestation (CA)**  
(Format referred to in Ad-hoc CAMPA circular letter No-14-31/2014- CAMPA dated the 27<sup>th</sup> June 2014)

(Rupees in Lakhs)

Sr. No	Item of Work	Year-wise Plan for Clearing Backlog of Compensatory Afforestation (CA)																																		
		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		Total				
		Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.	Phy. (ha)	Fin.			
	New Plantation	3239	1955.59	1770	1060.90	530	347.00	530	347.0	451.68	299.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6520.68	4009.80	
	Total	3239	1955.59	1770	1060.90	530	347.00	530	347	451.68	299.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6520.68	4009.80	
1	1st Year Maint.	2385	185.92	3239	266.79	1770	130.21	530.00	50.01	530	50.01	451.68	44.86	0	0.00	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8905.68	727.78
2	2nd Year Maint.	1412	82.80	2385	124.01	3239	177.81	1770	87.13	530	33.37	530	33.37	451.68	29.90	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10317.68	568.39
3	3rd Year Maint.	528	12.79	1412	43.08	2385	64.27	3239	92.25	1770	44.96	530.00	17.28	530	17.28	451.68	15.51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10845.68	307.43
4	4th Year Maint.	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530.00	15.76	530	15.76	451.68	13.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10924.68	289.14
5	5th Year Maint.	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530.00	15.76	530	15.762	451.68	13.84	0	0	0	0	0	0	0	0	0	0	0	0	0	11237.68	297.01
6	6th Year Maint.	171	4.19	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530	15.76	530	15.762	451.68	13.84	0	0	0	0	0	0	0	0	0	0	0	11237.68	297.01
7	7th Year Maint.	0	0.00	171	4.19	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530	15.76	530	15.762	451.68	13.84	0	0	0	0	0	0	0	0	11237.68	297.01	
8	8th Year Maint.	0	0.00	0	0.00	171	4.19	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530	15.76	530	15.76	451.68	13.84	0	0	0	0	0	0	11237.68	297.01	
9	9th Year Maint.	0	0.00	0	0.00	0	0.00	171	4.19	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530	15.76	530	15.76	451.68	13.84	0	0	0	0	11237.68	297.01	
10	10th Year Maint.	0	0.00	0	0.00	0	0.00	0	0.00	171	4.19	142	3.67	79	2.11	528	12.79	1412	38.36	2385	60.71	3239	85.35	1770	44.45	530	15.76	530	15.76	451.68	13.84	0	0	11237.68	297.01	
	Total Maint.	4717	291.48	7956	456.65	9726	433.41	10256	351.23	10786.00	335.53	11066.68	342.96	10924.68	306.72	10845.68	288.70	10317.7	274.24	8905.68	235.88	6520.68	175.16	3281.68	89.82	1511.68	45.36	981.68	29.6	451.68	13.84	108248.8	3670.59			
	Grand Total		2247.07		1517.55		780.41		698.23		634.84		342.96		306.72		288.70		274.24		235.88		175.16		89.82		45.36		29.6		13.84		7680.39			

Addl. Principal CCF (CAT Plans), Shimla

**Annual Physical and Financial Achievements by HP State CAMPA  
from the Amount Released from CAMPA Funds**

- a) The year-wise detail of compensatory Afforestation and other plantation works undertaken from CAMPA funds is given below on prescribed Table-1:-

TABLE-1

Afforestation work from CAMPA Fund as per QPR as on 31st March								
Year	Compensatory Afforestation from CA funds		Plantation from NPV Funds		Plantations from CAT Plans & Other Plans		Total Afforestation from CAMPA Fund	
	Ha.	No of Plants	Ha.	No of Plants	Ha.	No of Plants	Ha.	No of Plants
1980-2006	9807.94	10788734	0	0	0	0	9807.94	10788734
2006-07	758.80	834680	0	0	0	0	758.80	834680
2007-08	1045.00	1149500	0	0	0	0	1045.00	1149500
2008-09	325.00	357500	0	0	0	0	325.00	357500
2009-10	130.00	143000	0	0	0	0	130.00	143000
2010-11	59.70	65670	0	0	2046.25	2092675	2105.95	2158345
2011-12	477.81	525591	0	0	997.00	964100	1474.81	1489691
2012-13	1362.00	1498200	0	0	1276.46	1238706	2638.46	2736906
2013-14	2441.00	2685100	0	0	1403.00	1340650	3844.00	4025750
2014-15	3220.35	3542385	379	189500	1338.00	1318650	4937.35	5050535
2015-16	1929.50	2122450	558	279000	1392.00	1273750	3879.50	3675200
2016-17	1245.49	1370039	764	382000	816.00	727600	2825.49	2479639
2017-18	1383.00	1521300	1119	866100	768.00	710400	3270.00	3097800
<b>G. Total</b>	<b>24185.59</b>	<b>26604149</b>	<b>2820</b>	<b>1716600</b>	<b>10036.71</b>	<b>9666531</b>	<b>37042.30</b>	<b>37987280</b>

Besides above afforestation, herbs and shrubs planting has also been carried out on 729 hectare and Pastures have been developed over 2137 hectare areas with broadcasting of grasses under the Sector of CAT Plans. The year-wise detail of Medicinal/ NTFP Planting and Pastures Developed under CAT Plans is given as under:-

Year	Medicinal/ NTFP Planting	Pasture Development	Total
2010-11	120.00	305.00	425.00
2011-12	30.00	106.00	136.00
2012-13	98.00	332.00	430.00
2013-14	40.00	92.00	132.00
2014-15	157.00	411.00	568.00
2015-16	179.00	442.00	621.00
2016-17	68.00	298.00	366.00
2017-18	37.00	151.00	188.00
<b>Total</b>	<b>729</b>	<b>2137.00</b>	<b>2866.00</b>

b) The Year-wise detail of expenditure done on Compensatory Afforestation, NPV, Wildlife Management Plans, Catchment Area Treatment Plans and Other Plans is given below on prescribed Table-2:-

**TABLE - 2**

**Detail of Amount Spent as per QPR as on 31<sup>st</sup> March**

Year	Compensatory Afforestation	NPV	WLMPs Including Protected Areas Corpus	CAT Plans	S&WC Plans, Reclamation Plans, Rim Pltn. & Green Belt	Total
Rupees in Lakhs)						
1980-2006	0	0	0	0	0	0
2006-2007	0	0	0	0	0	0
2007-2008	0	0	0	0	0	0
2008-2009	0	0	0	0	0	0
2009-10	0.00	18.00	0.00	117.00	0.00	135.00
2010-11	60.00	1071.88	168.00	2259.24	148.74	3707.86
2011-12	212.27	1271.41	347.71	1568.74	282.22	3682.35
2012-13	610.34	1344.42	296.35	2140.37	333.09	4724.57
2013-14	1811.11	1880.18	376.99	3721.20	169.58	7959.06
2014-15	2155.09	4302.56	942.79	4714.70	46.15	12161.29
2015-16	1475.84	3643.01	1039.28	4101.68	24.57	10284.38
2016-17	1422.71	5426.10	2512.59	2995.82	97.17	12454.39
2017-18	1536.26	4707.03	2057.45	2153.20	67.87	10521.81
<b>Total</b>	<b>9283.62</b>	<b>23664.59</b>	<b>7741.16</b>	<b>23771.95</b>	<b>1169.39</b>	<b>65630.71</b>

c) The detail of total cumulative Compensatory Afforestation to be raised on Non-Forest Land (NFL) and Degraded Forest Land (DFL) since 1980 upto 31.03.2018 as per Forest clearance granted under FCA Act is given below on prescribed Table-3:-

**TABLE-3**

**Detail of Compensatory Afforestation to be Raised on Non-forest Land (NFL) and Degraded Forest Land (DFL) Since 1980 upto 31.3.2018**

Year	Compensatory Afforestation Stipulated		Total NFL & DFL
	NFL (Ha)	DFL (Ha)	
1980-2006	140.24	12435.37	12575.61
2006-2007	0	1730.72	1730.72
2007-2008	0	801.14	801.14
2008-2009	0	809.43	809.43
2009-2010	0	1962.7	1962.7
2010-2011	0	2253.5	2253.5
2011-2012	0	751	751
2012-2013	0	2146.03	2146.03
2013-2014	0	476.41	476.41
2014-2015	0	316.92	316.92
2015-2016	0	704.9	704.9
2016-2017	0	223.4	223.4
2017- 2018	1.75	790.00	791.75
<b>Grand Total</b>	<b>141.99</b>	<b>25401.52</b>	<b>25543.51</b>

APO OF  
CONSERVATION AND PROTECTION OF PROTECTED AREAS  
IN HIMACHAL PRADESH  
FOR THE YEAR 2018-19

Against Separate Corpus of  
Rs. 226.35 crores  
Deposited by NTPC  
as stipulation of Koldam Project.

Himachal Pradesh, State CAMPA  
Aranya-Bhawan, Talland, Shimla – 171 001



ANNUAL PLAN OF OPERATION (APO) Of PROTECTED AREAS  
FOR THE YEAR 2018-19

Detail of Funds Deposited by the User Agency of Koldam Project  
being Maintained as a Separate Corpus  
for its utilisation on  
the Conservation and Protection of Protected Areas in Himachal Pradesh

Particulars	Rupees in Crores
<b>Total Amount Deposited:</b>	<b>226.35</b>
Detail of Amount Released:	
Amount released during 2014-15:	5.00
Amount released during 2015-16:	8.49
Amount released during 2016-17:	38.00
Amount released during 2017-18:	26.00
<b>Total Amount released upto 31.03.2018:</b>	<b>77.49</b>
<b>Balance Amount Available:</b>	<b>148.86</b>
Amount of APO for 2018-19:	21.12

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## ANNUAL PLAN OF OPERATION (APO) OF PROTECTED AREA FOR 2018-19

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**APO OF "CONSERVATION AND PROTECTION OF PROTECTED AREAS"  
(KOL DAM) FOR THE YEAR 2018-19**

Sr. No.	Name of Circle/ Office	Name of Division	Name of Protected Area	APO for 2018-19 (Rs.)	Remarks	
1	Pr.CCF (Wildlife)	DFO WL Hqrs.	As per Action Plan 2018-19	44819500		
			<b>Total</b>	<b>44819500</b>		
		<b>Total Pr. CCF (Wildlife) Shimla</b>			<b>44819500</b>	
2	CCF WL (North) Dharamsala	DFO WL Chamba	Kalatop-Khajjiar	1596000		
			Gamgul Siyabehi	6024000		
			Kugti	10549000		
			Tundah	2702000		
			Saichu Twan	8007000		
			Walk in Aviary Udaypur	6650000		
		<b>Total (WL) Division Chamba</b>			<b>35528000</b>	
		DFO WL Hamirpur	Pong Dam	3730000		
			Dhauladhar	6515000		
			Gopalpur Zoo	2260000		
			Vulture Conservation Program	1435000		
		<b>Total (WL) Division Hamirpur</b>			<b>13940000</b>	
<b>Total CCF (WL) (N) D/shala</b>			<b>49468000</b>			
3	CCF WL (South) Shimla	DFO WL Shimla	Shrjung National Park Simbalbara	1678000		
			Renukaji	2800000		
			Chail	2100000		
			Churdhar	2800000		
			Talra	2600000		
			Majathal	1918800		
			Shimla Water Catchment	2645000		
			Renukaji Zoo	3625000		
			HNP Kufri	4400000		
			RRC Tuti-Kandi	1697000		
		Conservation Breeding centre Chail	2345000			
		<b>Total (WL) Division Shimla</b>			<b>28608800</b>	
		DFO WL Sarahan	Daranghati	6069000		
			Rupi-Bhaba	6010700		
			Lippa-Asrang	3007000		
			Rakchham Chitkul	5610000		
Sarahan Pheasantry	2213400					
<b>Total (WL) Division Sarahan</b>			<b>22910100</b>			

Sr. No.	Name of Circle/ Office	Name of Division	Name of Protected Area	APO for 2018-19 (Rs.)	Remarks
		DFO WL Spiti	Pin Valley	5450000	
			Kibber	5925000	
			Chandertal	2725000	
		<b>Total (WL) Division Spiti</b>		<b>14100000</b>	
		<b>Total CCF (WL) Shimla</b>		<b>65618900</b>	
4	CF GHNP	GNHP Shamshi	Great Himalayan NP	14892000	
		<b>Total CF GNHP Shamshi</b>		<b>14892000</b>	
		DFO WL Kullu	Inderkila	5000000	
			Bandli	2708100	
			Kias	2978400	
			Kanawar	5977200	
			Khokhan	3213000	
			Manali	2371500	
			Nargu	6119000	
			Shikari Devi	2264400	
			Mini Zoo Rewl	2050000	
			CBC Manali	1360000	
			Nehru Phy.Manali	2360000	
		<b>Total (WL) Division Kullu</b>		<b>36401600</b>	
		<b>Grand Total 2018-19</b>		<b>211200000</b>	

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**APO OF CONSERVATION AND PROTECTION OF PROTECTED AREAS FOR 2018-19  
(AGAINST STIPULATION OF KOLDAM PROJECT)**

Item of work/activity	Rate	Unit	Physical	Financial	Remarks
<b>PRINCIPAL CCF (WILDLIFE) SHIMLA</b>					
<b>DFO HQRS. WILDLIFE</b>					
<b>Recurrent Activities</b>					
New Plantations	173000	Ha.	24	4152000	DFOs. (Territorial)
<b>Maintenance of Plantations of previous years under this Scheme</b>					
Maint. of plantations 1st year	Rs.7091/-	Ha.	15.5	109900	Nalagarh, Dehra and Poanta Sahib
Maintenance of Plantations 2nd year	Rs.5269/-	Ha.	85	447900	Chamba, Mandi Nurpur, Shimla Nahan, Bilaspur Divisions.
				<b>4709800</b>	
<b>Habitat Improvement</b>					
Planning and implementation of release programme for pheasants				1300000	
<b>Sub-Total</b>				<b>1300000</b>	
<b>Capacity Building/ Training/ Research &amp; Monitoring: Survey/ Census/ Estimation of Flora &amp; Fauna</b>					
<b>Surveys/ Population Assessment</b>					
Carnivores Population estimation Survey (Bears, Leopard, etc.)	L/S	No.	0	2300000	Assessment and Monitoring of Carnivore population
Herbivore/ Ungulate Survey (Nilgai, Sambhar, Wild boar, etc.)	L/S	No.	0	1400000	Assessment and Monitoring of ungulate populations population
House Sparrow Project/nest installation	L/S	No.	0	250000	Monitoring of house sparrow
<b>Sub-Total</b>				<b>3950000</b>	
<b>Wildlife Research</b>					
Western Himalayan Temperate Arboretum (WHTA), Potter's Hill, Shimla [Phase-II]	L/S	No.	0	1725000	Potter's Hill
Estt of Wild life Diagnostic, Forensic & Genetic Lab at Tuti Kandi	L/S	No.	0	5000000	
Study on Human-Leopard Interaction & Conflict in HP (Phase-II)	L/S	No.	0	2000000	
NCF Snow Leopard Project (Phase-II)	L/S	No.	0	1284000	As per MoU
State level Wildlife week celebration				500000	

Misc. Research Studies/ Projects/workshops as per the Priority of Wildlife Wing	L/S	No.	0	1400000	
<b>Capacity Building</b>					
Exposure Visits of Zoo/ PA Staff	L/S	No.	0	1500000	
Monitoring and Evaluation Unit at Hqs.(incl. necessary equipment) and M&E by Internal and External Agencies	L/S	No.	1	500000	
<b>Sub-Total</b>				<b>13909000</b>	
<b>Human-Wild Animal Conflict</b>					
Creation of corpus for Compensation for rights settlements in NPs/ WLS and for Human-Animal Conflict	L/S	LS	LS	20000000	
<b>Sub-Total</b>				<b>20000000</b>	
Operational Support				950700	
<b>Grand Total</b>				<b>44819500</b>	

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NAME OF CIRCLE: SHIMLA WL CIRCLE (SOUTH)		NAME OF DIVISION: WILDLIFE SHIMLA			
NAME OF PA/WLS ZOO - RENUKA ZOO					
Item of work/activity	Rate	Unit	Physical	Financial	Remarks
<b>Infrastructure Development and Maintenance</b>					
<b>New</b>					
Staff residences	LS	No.	1	400000	
<b>Sub-total</b>				<b>400000</b>	
<b>Maintenance</b>					
Maintenance of existing enclosures	LS	No.	5	213000	
Maintenance of Parikrama road	LS	No.	LS	1700000	
<b>Sub-Total</b>				<b>1913000</b>	
<b>Environmental Enrichment</b>					
Landscaping activities in zoo campus	LS	LS	LS	34500	
<b>Sub-total</b>				<b>34500</b>	
<b>Veterinary facility</b>					
Medicines and Supplements	0	LS	LS	0	
purchase of veterinary equipment, weighing scale, deep freezer etc.	LS	LS	LS	75000	
<b>Sub-total</b>				<b>75000</b>	
<b>Capacity Building and Staff Welfare Activity</b>					
Purchase of by-cycles for staff and tourists	LS		10	100000	
Miscellaneous/Other	LS		LS	20000	
<b>Sub-total</b>				<b>120000</b>	
<b>Zoo Education and outreach Programme</b>					
Signages, Displays	0	LS	0	50000	
Souvenirs	0	0	0	250000	
Miscellaneous/Other	0	0	0	50000	
<b>Sub-total</b>				<b>350000</b>	
<b>Security and Monitoring.</b>					
CCTV monitoring including remote wi-fi connectivity up to range office and Divisional office	LS	LS	LS	500000	
<b>Sub-total</b>				<b>500000</b>	
<b>Disaster Management</b>					
Fire control	LS	LS	1	10000	
<b>Sub-total</b>				<b>10000</b>	
<b>Landscaping activities in zoo campus</b>					
Landscaping activities in zoo campus	LS	No.	LS	150000	as per schedule rates
<b>Sub-total</b>				<b>150000</b>	
<b>Operational Charges</b>				<b>72500</b>	
<b>Total</b>				<b>3625000</b>	

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RENUKA WLS					
Item of Work	Rate per unit	Unit	Total		Remarks
			Physical	Financial	
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Pre-fabricated rain shelter	LS	No	3	450000	
Provision of e-toilets	LS	No	2	400000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>850000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	LS	man days	LS	100000	
Fire watchers	Rs.230/-	man days	350	80500	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>180500</b>	
<b>Field equipment</b>					
GPS, Binoculars	LS	LS	LS	100000	
Digital Cameras/ lenses				150000	
Solar lights	LS		LS	100000	
<b>Communication</b>					
Communication and connectivity to field staff	LS	No	LS	20000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>370000</b>	
<b>Education and Awareness Generations</b>					
Wildlife week and other awareness programme	LS	No	LS	75000	
Publicity material	LS	LS	LS	150000	
<b>Sub-total</b>				<b>225000</b>	
<b>Office expenses</b>					
Stationery, Electricity bills etc	LS	LS	LS	50000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>50000</b>	
<b>TOTAL (A)</b>	<b>0</b>		<b>0</b>	<b>1675500</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance of Roads/Paths</b>					
Management road	LS	KM	2	175000	
Miscellaneous activities evolved during Renuka ji fair	LS		LS	150000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>325000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
Other amenities to staff	LS		LS	20000	
Hiring of staff	0		0	75000	
Hiring of researchers for Wild Life Survey	LS		LS	75000	
Exposure visits & training to field staff	LS		LS	200000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>370000</b>	

<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Maintenance of fire lines	LS		LS	150000	
Hiring of vehicle for Patrolling/nakas	LS		LS	33500	
Provision of ration for patrolling parties	LS		LS	50000	
Miscellaneous	LS		LS	100000	
Vaccination of livestock in fringe villages	LS		LS	40000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>373500</b>	
<b>TOTAL (B)</b>	<b>0</b>		<b>0</b>	<b>1068500</b>	
<b>TOTAL (A+B)</b>	<b>0</b>		<b>0</b>	<b>2744000</b>	
				<b>Operational Charges.</b>	<b>56000</b>
				<b>GRAND TOTAL</b>	<b>2800000</b>

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**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - MAJATHAL WLS**

Item of Work	Rate per unit	Unit	Total		Remarks
			Physical	Financial	
<b>Non-Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
Construction of trekker hut	LS	1	1	450000	continuing activity of last year
<b>Sub-total</b>				<b>450000</b>	
<b>Soil and Moisture Conservation</b>					
Check dams (BW/DRSM/CWS)	LS	No.	8	100000	
<b>Sub-total</b>				<b>100000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
Fire Protection activities	0		LS	200000	
Deployment of Antipoachers and Antigrazers	0.003	man days	800	25000	
Fire watchers	Rs.230/-	man days	350	80500	
wild life survey	LS		LS	100000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>405500</b>	
<b>TOTAL (A)</b>				<b>955500</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Maintenance and Repair of Building and Other Structures.</b>					
Range office cum residence	0		0	50000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>50000</b>	
<b>Maintenance of Roads/Paths</b>					
Maintenance of path from road side Harsang to Harsang temple	LS	mts	500	100000	
<b>Sub-total</b>				<b>100000</b>	
<b>Habitat Improvement</b>					
<b>Maintenance of Plantation</b>					
Enrichment	LS	Ha	8	34400	
Vermin-compost	LS	No.	1	50000	
Maintenance of bio-engineering species	LS	ha	6	25800	
<b>Sub-total</b>				<b>110200</b>	
<b>Soil and Moisture Conservation</b>					
Maintenance of water ponds and van sarovers	LS	no.	8	80000	
Development of kachcha water ponds	LS	no.	4	200000	
<b>Sub-total</b>				<b>280000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
Training and exposure visit of field staff	LS		LS	38100	
<b>Sub-total</b>				<b>38100</b>	

<b>Field equipment</b>					
GPS, Binoculars	LS	LS	LS	50000	
Digital Cameras/ lenses				50000	
<b>Sub-total</b>				<b>100000</b>	
<b>Hiring of staff</b>					
Hiring of researcher for wild life surveys	0		0	25000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>25000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>	0		0		
Maintenance of fire lines	0.5	km	12	60000	
Control burning/ cleaning of pine needles	0.3	ha	50	150000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>210000</b>	
<b>Wildlife Tourism Management</b>					
Maintenance of Trekkers Path, etc.	LS	km	LS	50000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>50000</b>	
<b>TOTAL (B)</b>	0		0	<b>963300</b>	
<b>TOTAL (A+B)</b>	0		0	<b>1918800</b>	
<b>Operational Charges.</b>				0	
<b>GRAND TOTAL</b>				<b>1918800</b>	

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - HNP KUFRI					
Item of work/activity	Rate	Unit	Physical	Amount	Remarks
<b>Non-Recurrent Activities.</b>					
<b>Infrastructure Development and Maintenance</b>					
<b>New</b>					
Training-cum-Interpretation center/3D Theatre	LS	No.	1	500000	Ongoing activity
C/o Pheasantry Pen	LS	No.	1	300000	
C/o ticket window counter at gate no. 1	LS	No.	1	200000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Maintenance</b>					
Re-construction of brown bear enclosure-I boundary wall	LS	mtrs	30	1900000	
Maintenance of check wall in Goral enclosure	LS	No.	1	150000	
Rest house	LS	No.	0	50000	
Veterinary hospital and Pathology Lab	LS	No.	0	50000	
Miscellaneous buildings	LS	No.	0	50000	
Quarantine facility	LS	No.	0	100000	
Purchase of miscellaneous commodities for rest house such as toiletries, extra bedding, bed sheets etc.	LS		LS	150000	
Repair of toilets	LS	no	3	200000	
Special repair of Fgd hut at New Totu	LS		1	200000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2850000</b>	
<b>Staff Augmentation (Contractual Staff)</b>					
Hiring of staff to carry out routine activities	LS	No	LS	100000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
Medicines and Supplements	0	LS	LS	25000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Zoo Education and outreach Programme</b>					
Brochures and other awareness materials	LS	LS	LS	75000	
signages and hoardings	LS		LS	100000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Contingency</b>					
Miscellaneous/Other	LS	LS	LS	25000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Transport and Communication</b>					
<b>Landscaping</b>					
Miscellaneous/Other	LS	LS	LS	30000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
<b>Zoo Campus Habitat Management</b>					
Landscaping	LS	0	LS	100000	
Software update and installation of swipe machine	LS		1	35000	
Miscellaneous/Other	0	LS	LS	20000	
				<b>Sub-total</b>	<b>155000</b>
<b>Operational Charges</b>				<b>40000</b>	
<b>GRAND TOTAL</b>				<b>4400000</b>	

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KHARDIUN PHEASANTRY CHAIL					
Item of work/activity	Rate per unit	Unit	Physical	Amount	Remarks
<b>Infrastructure Development and Maintenance</b>					
<b>New</b>					
Miscellaneous/Other	0	0	0	25000	
				<b>Sub-total</b>	<b>25000</b>
<b>Maintenance</b>					
Miscellaneous buildings	LS	No.	3	190000	
Electricity supply	LS	LS	LS	20000	
maintenance of service paths	LS	LS	LS	100000	
r/o poly house	LS	LS	LS	300000	
				<b>Sub-total</b>	<b>610000</b>
<b>Environmental enrichment</b>					
Environmental enrichment	LS	LS	LS	125000	
				<b>Sub-total</b>	<b>125000</b>
<b>Staff Welfare Activities</b>					
Connectivity allowances	LS	LS	LS	10000	
				<b>Sub-total</b>	<b>10000</b>
<b>Disaster Management</b>					
Fire control	LS	LS	1	75000	
				<b>Sub-total</b>	<b>75000</b>
<b>Landscaping</b>					
Landscaping activities in zoo campus	LS	LS	LS	100000	
				<b>Sub-total</b>	<b>100000</b>
<b>Zoo Campus Habitat Management</b>					
Miscellaneous/Other	50000	LS	LS	100000	
				<b>Sub-total</b>	<b>100000</b>
<b>Release and Reintroduction Programme</b>					
Reintroduction of Cheer Pheasants		LS	LS	300000	
				<b>Sub-total</b>	<b>300000</b>
<b>Security and Monitoring</b>					
CC TV monitoring, installation of IP cameras and remote monitoring system		LS	LS	1000000	
				<b>Sub-total</b>	<b>1000000</b>
				<b>GRAND TOTAL</b>	<b>2345000</b>

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHURDHAR WLS					
Item of Work	Rate per unit	Unit	Total		Remarks
Non Recurrent Activities			Physical	Financial	
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Habitat improvement					
<b>Soil &amp; moisture conservation</b>					
Check dams (BW/DRSM/CWS)	LS	No.	LS	150000	
Check walls/ Breast walls/ Retaining wall	LS	No.	LS	100000	
Van sarovar/ Water pond	LS	No.	3	120000	
Desilting of water ponds	LS	No.	10	100000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>470000</b>	
Augmentation of salt licks,	LS	No	10	30000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>30000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Herbivores survey & pheasant survey	LS	No	LS	75000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>75000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>	0		0	0	
Deployment of Antipoachers and Antigrazers	230	man days	500	115000	
Antipoaching Camps	LS	No.	2	50000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>165000</b>	
<b>Education and Awareness Generation</b>	0		0	0	
Publicity material	LS		LS	50000	
<b>Sub-total</b>				<b>50000</b>	
<b>Wildlife Tourism Management</b>					
Const. and maintenance of Trekkers Path, etc.	LS	No.	2	500000	
<b>Sub-total</b>				<b>500000</b>	
<b>Office expenses</b>					
Hiring charges for vehicles	LS		LS	20000	
Stationery, Electricity bills	LS		LS	30000	
Maint. of Vehicles/ POL	LS		LS	0	
<b>Sub-total</b>				<b>50000</b>	
<b>TOTAL (A)</b>				<b>1340000</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Staff Quarters	LS	No.	LS	200000	
Field accommodation at Churdhar	LS	no	1	150000	
FRH & out house at Chauras	LS	No.	1	325000	
Range office cum residence	LS	No.	1	50000	

<b>Maintenance of Roads/Paths</b>					
Inspection/Bridle paths, etc.	30000	KM	10	250000	
<b>Sub-total</b>				<b>975000</b>	
<b>Soil and Moisture Conservation</b>					
Treatment of drying tree areas by constructing water retention structures	LS	No.	1	350000	
<b>Sub-total</b>				<b>350000</b>	
<b>Hiring of Staff</b>					
Hiring of researcher for wild life surveys	LS		LS	50000	
<b>Sub-total</b>				<b>50000</b>	
<b>Office expenses</b>					
Maint. of Computers and accessories ( fax, printers, photocopier, scanners,	LS		LS	10000	
Electricity bills etc.			LS	20000	
<b>Sub-total</b>				<b>30000</b>	
<b>Community Development through Participation</b>					
Community welfare activities for fringe villages( Providing LPG, Pressure cookers, induction, bore well, etc)	LS		LS	30000	
<b>Sub-total</b>				<b>30000</b>	
<b>TOTAL (B)</b>				<b>1435000</b>	
<b>TOTAL (A+B)</b>				<b>2775000</b>	
<b>Operational Charges</b>				<b>25000</b>	
<b>GRAND TOTAL</b>				<b>2800000</b>	

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHAIL WLS					
Item of Work	Rate per unit	Unit	Total		Remarks
			Physical	Financial	
<b>Non-Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Conservation of New Buildings and Other Structures.</b>					
<b>Habitat Improvement</b>					
<b>Soil and Moisture Conservation</b>					
Water Harvesting Structure	0	No.	LS	200000	
Check dams (BW/DRSM/CWS)	LS	No.	LS	400000	
Check walls/ Breast walls/ Retaining wall	LS	No.	LS	400000	
Van sarovar/ Water pond	2	No.	2	200000	
<b>Sub-total</b>				<b>1200000</b>	
<b>Capacity Building/Training/Research and Monitoring</b>					
<b>Survey/Census/Estimation of Flore and Fauna</b>					
pheasants survey	LS	No.	1	25000	
<b>Hiring of Staff</b>					
hiring of researcher for Wild life surveys	0		0	50000	
<b>Sub-total</b>				<b>75000</b>	
<b>Wildlife Protection and Conservation Activities.</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	0.02	mnd	500	25000	
Antipoaching Camps	LS	No.	2	20000	
Fencing of conservation of areas	LS		LS	0	
<b>Sub-total</b>				<b>45000</b>	
<b>Education and Awareness Generation.</b>					
Wildlife week and other awareness programme	LS	No.	LS	40000	
Publicity material	LS		LS	50000	
Web site development	LS		LS	0	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>90000</b>	
<b>Office expenses</b>					
Hiring charges for vehicles	LS	LS	LS	50000	
Stationery, Electricity bills etc	LS	LS	LS	10000	
<b>Sub-total</b>				<b>60000</b>	
<b>TOTAL (A)</b>				<b>1470000</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance and Repair of buildings and other structures.</b>					
BO quarters			LS	100000	
Forest Guard Quarters	LS	No.	1	50000	
office maintenance	LS	No.	LS	50000	
<b>Maintenance of Roads/Paths.</b>					
Inspection/Bridle paths, etc.	0.2	KM	LS	100000	
<b>Sub-total</b>				<b>300000</b>	
<b>Habitat Improvement</b>					
<b>Soil and Moisture Conservation</b>					
Check dams (BW/DRSM/CWS)	LS		20	200000	
Van sarovar/ Water pond	0.1	<b>No.</b>	2	0	

<b>Sub-total</b>				<b>200000</b>	
<b>Capacity Building/Training/Research and Monitoring</b>					
<b>Survey/Census/Estimation of Flore and Fauna</b>					
Herbivores survey	LS	0	1	25000	
<b>Staff Welfare activities</b>					
Other amenities to staff	LS		LS	20000	
<b>Hiring of Staff</b>					
Data entry operators, Drivers, Boatman, Researchers, Animal attendant, Zoo biologist, etc	LS		LS	30000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>75000</b>	
<b>Office expenses</b>					
Maintenance of Computers and accessories ( fax, printers, photocopier, scanners, etc.)	LS		LS	10000	
<b>Sub-total</b>				<b>10000</b>	
<b>TOTAL (B)</b>				<b>585000</b>	
<b>TOTAL (A+B)</b>				<b>2055000</b>	
				<b>Operational Charges</b>	<b>45000</b>
				<b>GRAND TOTAL</b>	<b>2100000</b>

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NAME OF PROTECTED AREA - RESCUE AND REHABILITATION CENTRE TUTIKANDI					
<b>Non-Recurrent Activities.</b>					
<b>Infrastructure Development and Maintenance</b>					
<b>New</b>					
c/o fgd hut	LS	No.	0	125000	
Completion of transit accommodation	LS			250000	
c/o herbivore enclosure for rescued animals	LS		LS	300000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675000</b>	
<b>Maintenance</b>					
maintenance of misc cages/enclosures	LS	No.	LS	150000	
Miscellaneous/Other	0	0	0	50000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Capacity Building.</b>					
Hiring of staff to carry out routine activities	LS	No	LS	60000	
Training to front line staff	LS		LS	50000	
Exposure visit of staff	LS		LS	50000	
<b>Staff welfare activities</b>					
amenities to zoo staff	LS	No	1	50000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210000</b>	
<b>Medicines, Supplements and equipment.</b>					
Medicines	0	LS	LS	25000	
veterinary equipment			LS	100000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125000</b>	
<b>Security and Monitoring</b>					
CCTV monitoring	LS	LS	1	20000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Disaster Management</b>					
Miscellaneous/Other	LS	LS	LS	25000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Contingency</b>					
Rescue operations			LS	100000	
Miscellaneous/Other	LS	LS	LS	20000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
<b>Landscaping</b>					
Landscaping activities in zoo campus	LS	No.	LS	100000	
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Office Expenses</b>					
Computer, stationary			LS	50000	
furniture for office			LS	100000	
water purifier			LS	25000	
<b>Sub-total</b>				<b>175000</b>	
				<b>Operational Charges</b>	<b>47000</b>
				<b>GRAND TOTAL</b>	<b>1697000</b>

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**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SIMBALBARA WLS**

Item of Work	Rate per unit	Unit	Physical	Financial	Remarks
<b>Non-Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Construction of New Buildings and other Structures.</b>					
<b>Construction of New Roads/Paths.</b>					
C/o boundary pillars	LS	No.	100	90000	
<b>Sub-total</b>				<b>90000</b>	
<b>Habitat Improvement</b>					
<b>Soil and moisture conservation</b>					
Check dams (BW/DRSM/CWS)	10000	No	4	40000	
Check/ Breast / Retaining walls	50000	No	1	50000	
Maintenance of fencing at Simbalbara	LS	LS	LS	46000	
<b>Sub-total</b>				<b>136000</b>	
<b>Capacity Building/Training/Research and Monitoring</b>					
<b>Staff Welfare activities.</b>					
<b>Hiring of Staff</b>					
Hiring of researchers	LS	LS	2	75000	
<b>Sub-total</b>				<b>75000</b>	
<b>Wildlife Protection and Conservation Activities.</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	0.02	man days	200	50000	
Fire watchers	0.02	Mdays	200	50000	
<b>Sub-total</b>				<b>100000</b>	
<b>Wildlife Tourism Management</b>					
c/o rain shelters with benches	LS	No	1	125000	
miscellaneous	LS		LS	0	
<b>Sub-total</b>				<b>125000</b>	
<b>Community Development through participation</b>					
Skill Development for alternate livelihood resources for community	LS		LS	50000	
<b>Sub-total</b>				<b>50000</b>	
<b>Total Non-Recurrent Activities.</b>				<b>576000</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance of Roads/Paths/Buildings etc.</b>					
Maintenance of road from Puruwala to Simbalbara	LS	KM	12	59000	
Bridges, Foot Bridge, culvert etc	LS	No	1	0	
maintenance of Range office cum residence	LS	No	1	75000	
maintenance of Fgd huts	LS	No	2	80000	
maintenance of BO Quarters	LS	No	2	80000	
maintenance of FRH Simbalbara	LS	No	1	75000	
maintenance of inspection hut Amargarh	LS	No	1	75000	
Maintenance of Chowkidar Quarter at Simbalbara	LS	No	1	75000	
<b>Sub-total</b>				<b>519000</b>	

<b>Habitat Improvement</b>					
<b>Maintenance of Plantations.</b>					
Enrichment (maintenance)	0.1	ha	7	25000	
Upgrading/improvement of nursery	LS	No	1	50000	
<b>Soil and moisture conservation</b>					
Water Harvesting Structure	LS	no	1	100000	
Van sarovar/ Water pond	LS	no	2	120000	
Maintenance of WHS	LS	no	3	91000	
<b>Sub-total</b>				<b>386000</b>	
<b>Wildlife Protection and Conservation Activities.</b>					
<b>Protection</b>					
Antipoaching Camps and ration to staff	LS		LS	50000	
Hiring of vehicle for Patrolling and Nakas	LS		LS	50000	
<b>Sub-total</b>				<b>100000</b>	
<b>Office Expenses</b>					
Stationary/electricity bills	LS		LS	50000	
<b>Sub-total</b>				<b>50000</b>	
				<b>TOTAL (B)</b>	<b>1055000</b>
				<b>TOTAL (A+B)</b>	<b>1631000</b>
				<b>Operational Charges</b>	<b>47000</b>
				<b>Grand Total</b>	<b>1678000</b>

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SHIMLA WATER CATCHMENT WLS					
Item of Work	Rate per unit	Unit	Total		Remarks
<b>Non- Recurrent Activities</b>					
			Physical	Financial	
<b>Habitat Improvement</b>					
<b>Soil &amp; moisture conservation</b>					
Check dams (BW/DRSM/CWS)	0	No.	LS	150000	
<b>Others</b>					
Augmentation of salt licks,	0.01	No	10	10000	
Augmentation of water holes	0		0	15000	
<b>Sub-total</b>				<b>175000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
Training & exposure visit of frontline staff	LS	LS	LS	50000	
Hiring of researchers for wild life survey	0		0	75000	
<b>Sub-total</b>				<b>125000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Field Equipment</b>					
cameras/video cameras/camera trap			LS	75000	
Binoculars			2	20000	
GPS			3	30000	
<b>Sub-total</b>				<b>125000</b>	
<b>Protection</b>					
Deployment of Ant poachers and Ant grazers	0.225	man days	100	22500	
Fire watchers	0.225	man days	100	22500	
I/L chain fencing from IHM to Kufri	LS	sqmt	LS	510000	To prevent illegal entry and safety from plastic waste
Providing railing at dangerous point from gate to seog	LS	sqmt	LS	150000	
<b>Sub-total</b>				<b>705000</b>	
<b>Education and Awareness Generation.</b>					
Wildlife week and other awareness programme	LS	No	LS	50000	
Publicity material	LS	LS	LS	150000	
Audio-visual clipping of SWC	0	LS	0	90000	
<b>Sub-total</b>				<b>290000</b>	
<b>Wildlife Tourism Management</b>					
Signages	0		0	150000	
Maintenance of Trekkers Path, etc.	LS	KM	10	200000	

<b>Sub-total</b>	0		0	<b>350000</b>	
<b>TOTAL (A)</b>				<b>1770000</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance of Building</b>					
<b>Maintenance of Roads/Path, etc.</b>					
Management road	LS	KM	10	200000	
Inspection/Bridle paths, etc.	LS		LS	200000	
Maintenance of approach paths to watch towers	LS	mtrs	LS	150000	
<b>Sub-total</b>				<b>550000</b>	
<b>Habitat Improvement</b>					
<b>Maintenance of Plantation</b>					
Enrichment	10000	ha	5	50000	
Upgrading/improvement of nursery	LS	No	1	50000	
<b>Sub-total</b>				<b>100000</b>	
<b>Hiring of staff</b>					
Out sourcing of miscellaneous services	LS	LS	LS	150000	
<b>Sub Total</b>				<b>150000</b>	
<b>Office Expenses</b>					
Stationery, Electricity bills etc	LS	LS	LS	25000	
Maintenance of Vehicles/ POL/cycles	LS	LS	LS	0	
<b>Sub-total</b>				<b>25000</b>	
				<b>TOTAL (B)</b>	<b>825000</b>
				<b>TOTAL (A+B)</b>	<b>2595000</b>
				<b>Operational Charges</b>	<b>50000</b>
				<b>Grand Total</b>	<b>2645000</b>

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NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TALRA WLS					
Item of Work	Rate	Unit	Total		Remarks
Non Recurrent Activities			Phy	Financial	
<b>Infrastructure Development</b>					
<b>Construction of New Building and other structures.</b>					
Forest Guard Quarters	LS	No	1	0	
C/o boundary wall at Range office	LS	No	LS	150000	Protection of office and residential complex
Water storage tank at Shasan	LS	No	LS	50000	Improvement of water facility
C/o Retaining/breast wall at Shasan in residential complex	LS	No	1	100000	protection of residential complex
C/o Retaining/breast wall at Chajipur in residential complex	LS	No.	1	50000	protection of residential complex
<b>Sub-total</b>				<b>350000</b>	
<b>Habitat Improvement</b>					
<b>Soil and Moisture Conservation</b>					
Check dams (BW/DRSM/CWS)	LS	<b>No.</b>	10	150000	
Check / Breast / Retaining walls	LS	<b>No.</b>	20	150000	
Van sarovar/ Water pond	LS	<b>No.</b>	5	150000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>450000</b>	
<b>Capacity Buildings/Training/Research and monitoring</b>					
<b>Survey/Census/Estimation of Flora and Fauna</b>					
<b>Training</b>					
Exposure visits	LS		LS	50000	
Wild Life survey	LS		LS	80000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>130000</b>	
<b>Staff Welfare Activities.</b>					
Other amenities to staff	LS		LS	0	
<b>Hiring of Staff</b>					
Hiring of researchers for WL survey and data analysis	LS		LS	75000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>75000</b>	
<b>Wild Life Protection and Conservation Activities.</b>					
<b>Protection</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Deployment of Antipoachers and Antigrazers	230	man days	500	115000	
Fire watchers	230	no	300	69000	
Antipoaching Camps and provision of ration to the staff	LS	No.	2	50000	
Vaccination of cattle/livestock	LS	No.	LS	0	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>234000</b>	
<b>Wildlife Tourism Management</b>					
Development of camping ground	LS	No	2	150000	
Benches/pergola	LS	No.	LS	26000	
<b>Sub-total</b>				<b>176000</b>	
<b>Field equipment</b>					



<b>Monitoring</b>					
GPS	0.1	No	5	50000	
Binoculars	0.1	No	2	20000	
Still/video cameras			LS	75000	
<b>Sub-total</b>				<b>145000</b>	
<b>TOTAL (A)</b>				<b>1560000</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance and repair of buildings and other structures.</b>					
Forest Guard Quarters	LS	No.	2	150000	
<b>Maintenance of Roads/Paths.</b>					
Inspection/Bridle paths, etc.	0.1	KM	10	150000	
Mgmt Road C12 to Kali Mandir	0	KM	6	100000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>400000</b>	
<b>Habitat Improvement</b>					
<b>Soil and Moisture Conservation</b>					
Van Sarovar/ Water pond	0.1	No.	5	50000	
Restoration of water resources	LS	No.	5	150000	
Rehabilitation of weed infested areas	0.1	Ha.	10	150000	
Desilting of existing water ponds	0.15	No.	10	150000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>500000</b>	
<b>Capacity Buildings/Training/Research and monitoring</b>					
<b>Staff Welfare Activities.</b>					
Other amenities to staff	0		0	20000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>20000</b>	
<b>Wildlife Protection and Conservation Activities.</b>					
<b>Protection</b>					
Hiring of vehicles for patrolling and nakas etc.	LS		LS	50000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>50000</b>	
<b>Office Expenses</b>					
Maintenance of Vehicles/ POL	LS		LS	20000	
<b>Sub-total</b>	<b>0</b>		<b>0</b>	<b>20000</b>	
<b>TOTAL (B)</b>	<b>0</b>		<b>0</b>	<b>990000</b>	
<b>TOTAL (A+B)</b>	<b>0</b>		<b>0</b>	<b>2550000</b>	
<b>Operational Charges</b>				<b>50000</b>	
<b>GRAND TOTAL</b>				<b>2600000</b>	

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**NAME OF DIVISION: SPITI WILDLIF DIVISION**  
**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KIBBER WLS**

Item of work/activity	Rate/unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Entry gate & Signages for PA. Cement works for PreFab Huts & Toilets at Chandertal	L/S	1	1	1000000	
Survey and Demarcation of PA Boundary	L/S		L/S	200000	
Construction of Boundary Pillars	0	0	0	200000	
<b>Construction of New Roads/Paths</b>					
Inspection/Bridle paths, etc.	L/S	0	L/S	100000	Chicham to Ancient Cave
<b>Sub-Total</b>				<b>1500000</b>	
<b>Habitat improvement</b>					
<b>New plantation</b>					
Enrichment	40370	0	5	201850	Increasing green cover/moisture content
Pasture improvement	39600	ha	5	198000	Provide forage to wildlife/ protect festuca grass
<b>Sub-Total</b>				<b>399850</b>	
<b>Nursery</b>					
Development of new nursery	0	0	0	0	
Upgrading/improvement of nursery	l/s	0	L/s	200000	Rangrik-Nah Nursery
<b>Sub-Total</b>				<b>200000</b>	
<b>Soil &amp; moisture conservation</b>					
Check dams (BW/DRSM/CWS)	20000	No.	5	100000	To protect solid erosion/ improve moisture contents.
<b>Sub-Total</b>				<b>100000</b>	
<b>Others</b>					
Removal of plastics & solid waster management	0	0	L/s	100000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Herbivores survey	l/s	0		50000	
Digital mapping of PAs/ other GIS applications	0	0	L/s	100000	Digitalizing boundaries of Pas
<b>Sub-Total</b>				<b>150000</b>	
<b>Research &amp; Monitoring</b>					
Preparation of management plan/Master plans	0	0	L/s	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Training</b>					
Exposure visits	l/s		L/s	50000	

Workshop/Seminars	I/s		1	50000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Staff welfare activities</b>					
Providing Ration for patrolling staff	10000	1	3	30000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Hiring of staff</b>					
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	263	M days	600	157800	Better management of PA/livelihood to locals
Hiring of vehicles for patrolling and nakas etc.	L/S			50000	For surprise raid/group patrolling in the PA
Antipoaching Camps	L/S			50000	To search the trap nets/snares/check the illegal activities in PA/better management of PA
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	0	0	50000	Protect Wild Life from zoonotic diseases.
Fencing of conservation of areas	L/S	0	0	100000	To stop entry of Ibex and blue sheep in local area/fields
<b>Sub-Total</b>				<b>407800</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	L/S	0	0	50000	To create awareness among children/PRIs
Publicity material	L/S	0	1	50000	One LCD Projector
<b>Sub-Total</b>				<b>100000</b>	
<b>Wildlife Tourism Management</b>					
Signages	0	0	0	100000	Create awareness among stack holders
Const. and maintenance of Trekkers Path, etc.	0	0	0	137500	
<b>Sub-Total</b>				<b>237500</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
<b>Monitoring</b>					
Camera/ Camera trap/ IR tools	L/S	0	1	650000	DSLR with EF lance in Division Office
<b>Communication</b>					
<b>Sub-Total</b>				<b>650000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	0	0	0	50000	Meet office expenses
LED TVs, Projectors, etc	L/S	0	1	50000	For Division Office
<b>Sub-Total</b>				<b>100000</b>	
Tranquilizing gun and accessories	L/S	0	L/s	100000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Total Non-Recurrent Activities</b>				<b>4225150</b>	

<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Range office cum residence	1	0	L/s	75000	Needs immediate repair.
Forest Guard Quarters	2 Nos.	0	L/S	100000	Needs immediate repair.
Staff Quarters	4 Nos.	0	L/s	100000	Needs immediate repair.
Office building	1 No.	0	L/s	100000	divisional office building
Boundary Wall of Fuel Wood Depot Kibber	0	0	L/s	100000	Needs immediate repair.
Toilet	1 No.	0	L/s	100000	Pre Feb Bio Digester Toilets
FRH/Field hostel/Labour huts, etc.	0	0	0	0	
Snow Leopard Rescue Centre	0	0	L/s	500000	improvement/ Furnishing & Repair of Boundary Wall
<b>Sub-Total</b>				<b>1075000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Biodiversity survey- preparation of check list (flora & fauna)	L/S	0	L/S	500000	HFRI Project of KWLS
<b>Sub-Total</b>				<b>500000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
POL	L/S	L/S	L/S	50000	
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	0	0	0	
<b>Sub-Total</b>				<b>50000</b>	
<b>Office expenses</b>					
Maintenance of Vehicles/ POL	L/S	L/S	L/S	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Total Recurrent Activities.</b>				<b>1675000</b>	
<b>Contingency (2% of total amount)</b>				<b>24850</b>	
<b>Total</b>				<b>5925000</b>	

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NAME OF DIVISION: SPITI WILDLIF DIVISION					
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - PIN VALLEY NATIONAL PARK					
Item of work/activity	Rate/unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Forest Guard Quarters	L/s	0	1	1000000	
<b>Sub-Total</b>				<b>1000000</b>	
<b>Habitat improvement</b>					
<b>New</b>					
<b>Plantation</b>					
Enrichment	40370	Ha	5	201850	Increasing green cover/moisture content
Pasture improvement	35675	Ha	5	178375	
<b>Sub-Total</b>				<b>380225</b>	
<b>Nursery</b>					
<b>Soil &amp; moisture conservation</b>					
Check dams (BW/DRSM/CWS)	30	Nos.	5	150000	To protect soil erosion/improve moisture contents.
Check walls/ Breast walls/ Retaining wall	20	Nos.	5	100000	To protect soil erosion/improve moisture contents.
<b>Sub-Total</b>				<b>250000</b>	
<b>Others</b>					
Augmentation of water holes	L/S	1 Nos.	1 Nos.	75000	To provide water for wild stock in lean period
<b>Sub-Total</b>				<b>75000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Herbivores survey	0	0	0	50000	
Biodiversity survey-preparation of check list (flora & fauna)	0	0	0	50000	To know the flora & fauna of PA/documentary evidence

<b>Sub-Total</b>				<b>100000</b>	
<b>Research &amp; Monitoring</b>					
<b>Training</b>					
Exposure visits	L/S	0	0	50000	
Workshop/Seminars	L/S	0	1	50000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Staff welfare activities</b>					
Providing Ration for patrolling staff	10000	1	3	30000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	263	mandays	500	131500	Better management of PA/livelihood to locals
Hiring of vehicles for patrolling and nakas etc.	L/S			50000	For surprise raid/group patrolling in the PA
Antipoaching Camps	L/S	0	0	50000	To search the trap nets/snares/check the illegal activities in PA/better management of PA
Vaccination of cattles/livestock	L/S	0	0	50000	To avoid spreading of zoonotic disease
POL	0	0	0	50000	Division Office.
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	0	0	50000	Protect Wild Life from zoonotic diseases.
Fencing of conservation of areas	L/S	0	0	100000	To stop entry of Ibex and blue sheep in local area/fields
<b>Sub-Total</b>				<b>481500</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	L/S	0	0	50000	To create awareness among children/PRIIs
Publicity material	L/S	0	0	50000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Wildlife Tourism Management</b>					

Signages	L/S	0	L/S	100000	Create awareness among stock holders
Construction and maintenance of Trekkers Path, etc.	0	0	0	500000	Trekking Route Yangso Lake to Manerang Base Camp & Larbang Debsa Thango
<b>Sub-Total</b>				<b>600000</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
<b>Monitoring</b>					
Laptop & accessories/ computer		1		60000	For Division Office
<b>Sub-Total</b>				<b>60000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	1000/pm	10 Nos.	0	100000	Better management of PA
Satellite, Wireless, Mobile, Landline, modem etc	0	0	0	0	
<b>Sub-Total</b>				<b>100000</b>	
<b>Office expenses</b>					
Furniture for office	0	0	L/S	100000	Furniture for Division Office & Range Office PVNP
Stationary, Electricity bills etc	0	0	0	50000	Meet office expenses
Maintenance of Vehicles/ POL	0	0	L/S	25000	
<b>Sub-Total</b>				<b>175000</b>	
<b>Total Recurrent Activities</b>				<b>3451725</b>	
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Range office cum residence & compound	1no.	0	L/S	100000	Needs immediate repair.
Block Officer Quarters	1 No.	0	L/s	100000	Needs immediate repair of Gulling
Forest Guard Quarters	2Nos.	0	L/S	200000	Needs immediate repair.
DFO Residence	1no.	0	L/S	100000	Needs immediate repair.
Range Residence	1no.	0	L/S	100000	RO Residence at Kaza.
Type III & Type II	2no	0	L/S	200000	Division Office Complex
Toilet	2no	0	L/S	200000	Dry Toilet in Forest Colony at Kaza.

Type I	4Nos.	0	L/S	200000	Division Office Complex
Trekker huts	1	0	L/S	200000	Mudh -Furnishing
Sichling BO Quarter & Forest Guard Quarter	2no	0	L/S	150000	Needs Repair
DFO Office & Compound	0	0	L/S	100000	Needs Repair
<b>Sub-Total</b>				<b>1650000</b>	
<b>Maintenance of Nursery</b>					
Upgrading/improvement of nursery	2	no	l/s	300000	Sichling & Gulling Nursery
<b>Sub-Total</b>				<b>300000</b>	
<b>Total Recurrent Activities</b>				<b>1950000</b>	
Contingency (2% of total amount)	L/S	L/S	L/S	48275	To smooth running of office.
<b>Grand Total</b>				<b>5450000</b>	

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NAME OF DIVISION: SPITI WILDLIF DIVISION					
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - CHANDERTAL WLS					
Item of work/activity	Unit	Rate/ unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Survey and Demarcation of PA Boundary	200000	LS	LS	200000	
Construction of Boundary Pillars	200000	0	LS	200000	
<b>Sub-Total</b>				<b>400000</b>	
<b>Habitat improvement</b>					
<b>New</b>					
Afforestation	52000	ha	3	156000	Increasing green cover/moisture content
Enrichment	40370	ha	3	121110	Increasing green cover/moisture content
<b>Nursery</b>					
Upgrading/improvement of nursery	LS	0		300000	Herbal Nursery Kee
<b>Sub-Total</b>				<b>577110</b>	
<b>Others</b>					
Removal of plastics & solid waster management	L/S	0	l/s	200000	
Roosting/ breeding habitat improvement	0	0	0	0	
Augmentation of salt licks,	0	0	0	0	
Augmentation of water holes	0	0	0	0	
<b>Sub-Total</b>				<b>200000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Herbivores survey	L/S		l/s	50000	population estimation of herbivores
Digital mapping of PAs/ other GIS applications	L/S	0	LS	50000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Research &amp; Monitoring</b>					
Long term ecological monitoring of bio values	0	0	0	0	
Preparation of management plan/Master plans	25000	1 No	L/s	25000	For scientific management of PA
<b>Sub-Total</b>				<b>25000</b>	

<b>Staff welfare activities</b>					
Providing ration for patrolling staff	10000	no	3	30000	to provide ration to patrolling staff while camping in forest area
<b>Sub-Total</b>				<b>30000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	263/- P.day		400	105200	Better management of PA/livelihood to locals
Hiring of vehicles for patrolling and nakas etc.	L/S			25000	For surprise raid/group patrolling in the PA
Antipoaching Camps	L/S			50000	To search the trap nets/snares/check the illegal activities in PA/better management of PA
Vaccination of cattles/livestock	L/S	0	0	50000	To avoid spreading of zoonotic disease
<b>Sub-Total</b>				<b>230200</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	L/S	0	0	50000	To create awareness among children/PRI's
Web site development	L/S	0	L/S	100000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Wildlife Tourism Management</b>					
Construction of Interpretation center, Information center, Auditorium, Library, Conference hall, etc	0	0	0	300000	Development & Furnishing of Seminar Hall/Court Room
Signages	0	0	0	25000	Create awareness among stack holders
Construction and maintenance of Trekkers Path, etc.	0	0	0	50000	To facilitate the tourists/better management of PA.
Safety kit to tourist/ first aid kit	0	0	0	10000	
Installment of Solar heating system		0	0	20000	Solar Lenten
<b>Sub-Total</b>				<b>405000</b>	
<b>Office expenses</b>					
Furniture for office	0	0	L/S	50000	Range Office Kaza.
Stationary, Electricity bills etc	0	0	0	25000	Meet office expenses
<b>Sub-Total</b>				<b>75000</b>	
<b>Total Non-Recurrent Activities.</b>				<b>2192310</b>	

<b>Habitat improvement</b>					
<b>Maintenance of Nursery</b>					
Upgrading/improvement of nursery	L/S	L/S		300000	Shego Nursery
<b>Sub-Total</b>				<b>300000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	263/day	500 M/day		131500	
Hiring of vehicles for patrolling and nakas etc.	0	0	0	20000	
Wildlife disease management- Preventive & Control measures during outbreak of diseases (e.g. Bird flu, FMD, etc.)	0	0	0	50000	
<b>Sub-Total</b>				<b>201500</b>	
<b>Office expenses</b>					
Maintenance of Vehicles/ POL	L/S	L/S	L/S	31190	
<b>Sub-Total</b>				<b>31190</b>	
<b>Total Recurrent Activities</b>				<b>532690</b>	
<b>Grand Total</b>				<b>2725000</b>	

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**NAME OF DIVISION : SARAHAN WILDLIF DIVISION**  
**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - DHARANGHATTI WLS**

Item of work/activity	Rate/unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction transit accommodation Kitchen & Bath Cum W.C at Sarahan	No.	L/S		200000	For completion the left out work of Chowkidar Quarter.
Development of Compound of Fgd Qtr Dofda	No.	L/S		100000	Site development and plinth work.
Development of Compound of Rest House FRH Dofda	No	L/S		100000	
Construction of Forest Guard Quarter Munish	No	L/S		1000000	
Development of Compound of FRH Gopalpur	No	L/S		150000	
<b>Sub-Total</b>				<b>1550000</b>	
<b>Habitat Improvement</b>					
<b>New plantation</b>					
Raising of New Plantation of Deodar in C-157	Hac.	36250	3	108750	To provide feed and fodder to Wild animals.
Ist year maintenance of Enrichment plantation					
UF Marala	Hac.	4900	5	24500	
Ist year maintenance of pasture area in Jalsu Kanda	Hac.	4900	5	24500	
Ist year maintenance of pasture area in Bashal Kanda	Hac.	4900	5	24500	
<b>Sub-Total</b>				<b>182250</b>	
<b>Nursery</b>					
<b>Vermi-compost</b>					
i) Bajwa Nursery			1	10000	
<b>ii) Gopalpur Nursery</b>			1	10000	
iii) Sharnal Nursery			1	10000	
iv) Water supply / storage / lifting system			L/S	20000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Soil &amp; Moisture Conservation</b>					
Check dams (BW/DRSM/CWS)					
Bajwa Slip	No.	5	5	100000	For stabilization of areas of slip by constructing crate wire structure of various size.
Jadgi Slip	No.	8	8	200000	

Kota gad Slip	No.	10	10	100000	
Maguni Slip	No.	5	5	100000	
Sumia Selta Slip	No.	9	9	200000	
Construction of protection wall near Fgd Qtr Kinnu	L/S	L/S	L/S	100000	
<b>Sub-Total</b>				<b>800000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Biodiversity survey- preparation of check list (flora & fauna)			0	50000	
Digital mapping of PAs/ other GIS applications			0	0	
Group patrolling Daranghati Sanctuary			L/S	125000	
<b>Sub-Total</b>				<b>175000</b>	
<b>Research &amp; Monitoring</b>					
Long term ecological monitoring of bio values			0	0	
Preparation of management plan / Master plans			0	100000	
Consultancy services / honorarium to research scholar			0	0	
<b>Sub-Total</b>				<b>100000</b>	
<b>Training</b>					
Training of Wildlife Guides	LS	0	L/S	100000	
Training of field staff - wildlife techniques	L/S	0	L/S	100000	For Front line Staff.
Exposure visits	L/S	0	L/S	200000	
Workshop/Seminars	No	0	L/S	100000	
Training on forensic and wildlife crimes	L/s	0	0	0	
Disaster management	0	0	L/S	0	
<b>Sub-Total</b>				<b>500000</b>	
<b>Wildlife Protection and Conservation Activities.</b>					
Protection				0	
Deployment of Antipoachers and Antigrazers	M/ days	1333 M/D	225	200000	To apprehend poachers / hunter / smugglers by deploying local labour as antipoachers.
<b>Sub-Total</b>				<b>200000</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awarness programme	L/S	L/S	L/S	125000	
Wild Flower Festival	L/S	L/S	L/S	366550	
Books, Magazines, Toposheets and Maps etc.				45000	
Promotional Video	L/S	L/S	L/S	212700	
Distribution of environment related books/models in library, labs in fringe area	L/S	L/S	L/S	100000	

schools					
<b>Sub-Total</b>				<b>849250</b>	
<b>Wildlife Tourism Management</b>					
Eco-tourism at Gopalpur			L/S	75000	
Satellite, Wireless, Mobile, Landline, modem etc			L/S	100000	
Signages			0	50000	
<b>Sub-Total</b>				<b>225000</b>	
<b>Office expenses</b>					
Computers and accessories ( fax, printers, photocopier, scanners,			L/S	75000	
<b>Hiring charges for vehicles</b>			L/S	100000	
Stationary, Electricity bills etc			L/S	50000	Divisional office and Range Office Dofda at Sarahan.
<b>Sub-Total</b>				<b>225000</b>	
<b>Total Non-Recurrent activities</b>				<b>4856500</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
Maintenance & repair of building & other structures					
Range office cum residence					
Maintenance of Roads/Paths					
<b>Maintenance of road/paths</b>					
Repair of T/ Route from Lagda to Palsi Thach	Km.	0	L/S	100000	To provide better access for inspection and trekking purpose.
Repair of path Bhajwa bridge to Chharabai	Km.	0	L/S	100000	
Repair of path from Chhawara bai Jawidhar	Km.	0	L/S	100000	
Repair of Drainage in WL Colony	Rmt.	0	L/S	100000	
Repair of Sewerage line in Wildlife colony			L/S	50000	
Repair of Staff Qtr. in Wildlife Colony			L/S	200000	
<b>Sub-Total</b>				<b>650000</b>	
<b>Habitat improvement</b>					
<b>2nd year maintenance</b>					
Jawali Dhar C-158	0	3250	10	32500	1st year maintenance.
Jawali Dhar C-159	0	3250	10	32500	

Gurgur Thach	0	3250	20	65000	
Bajol Thach	0	3250	10	32500	
<b>Sub-Total</b>				<b>162500</b>	
<b>Maintenance of Nursery</b>					
Re-development of new nursery at Marala	No.	Hac	0.3	150000	Maintenance of Nurseries.
Bajwa Nursery	<b>No.</b>	<b>Hac</b>	<b>0.5</b>	75000	
Gopalpur Nursery	No.	hac	0.5	75000	
Sharnal	No.	hact	0.5	75000	
<b>Sub-Total</b>				<b>375000</b>	
<b>Total Recurrent activities</b>				<b>1187500</b>	
Operational Charges.				25000	
<b>G. Total</b>				<b>6069000</b>	

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NAME OF DIVISION : SARAHAN WILDLIF DIVISION					
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RUPI BHABA WLS					
Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Const. of Fgd. Hut at Sorang. (Nathpa).	L/S	No.	1	1733500	
Repair of B.O. Quarter at Salarang	L/S	No.	1	150000	
<b>Sub-Total</b>				<b>1883500</b>	
<b>Habitat Improvement</b>					
<b>New Plantation Enrichment</b>					
UPF-3 Shilla Thach	42950	hac.	5	214750	
UPF-10	42950	hac.	5	214750	
UPF-16 Shalti Forest	42950	hac.	3	128850	
UPF-16 Telegarh	42950	hac.	3	128850	
<b>Sub-Total</b>				<b>687200</b>	
<b>1st year maint.</b>					
Shaikarday UPF-16	8000	Hac.	5	40000	To improve the status of forest land
Rakchha UFP-12	8000		5	40000	
Basra Thach C-98	8000		5	40000	
Tulach UFP-26	8000		5	40000	
<b>Sub-Total</b>				<b>160000</b>	
<b>Afforestation.</b>					
1st year Maint. Teckoling UPF-1	8000	Hac.	3	24000	
<b>Sub-Total</b>				<b>24000</b>	
<b>Soil &amp; Moisture Conservation</b>					
<b>Check dams (BW/DRSM/CWS)</b>					
i) UPF-7 Talham Bagchese	0	No.	1	120000	To stabilize of slided areas
ii) UPF-27 Panedor	0	No.	1	120000	
<b>Sub-Total</b>				<b>240000</b>	
<b>Others</b>					
<b>Capacity Building/Training/ Research &amp; Monitoring.</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Biodiversity survey- preparation of check list (flora & fauna).			0	300000	
Digital mapping of PAS/ other GIS applications			0	0	
<b>Sub-Total</b>				<b>300000</b>	
<b>Research &amp; Monitoring</b>					
Prep. of Management Plan			L/S	100000	
<b>Sub-Total</b>				<b>100000</b>	
Training			L/S	150000	Training for front line staff.
Staff welfare activities			L/S	50000	
Hiring of staff			L/S	50000	
<b>Sub-Total</b>				<b>250000</b>	
<b>Wildlife Protection and Conservation Activities/ Protection</b>					
Engagement of Anti poachers	Rs. 281/-	Mandays	1140	320300	
Engagement of fire watchers.	Rs. 281/-	Mandays	480	134880	
<b>Sub-Total</b>				<b>455180</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	0	No.	8 Nos. Beats	75000	



Books / Lab material for Govt. Schools , Magazines, Toposheets and Maps etc.			L/S	50000	
Promotional video			L/S	249800	
<b>Sub-Total</b>				<b>374800</b>	
<b>Wildlife Tourism Management</b>					
Signages			L/S	40000	For wide publicity.
<b>Sub-Total</b>				<b>40000</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
Camping gear / equipment kit .		L/S	L/S	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	L/S	L/S	L/S	15420	
<b>Sub-Total</b>				<b>15420</b>	
<b>Community Development through Participation</b>					
<b>Total Non-Recurrent Activities :-</b>				<b>4580100</b>	
<b>Recurrent Activities :-</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Repair of BO Quarter compound area at Katgon.	L/S	L/S	1	100000	
Repair of path Galolong to Shamnu.	L/S	L/S	5	100000	
R/o path from Jeychham to Jangfang.	L/S	Km.	7	200000	
R/o path from Mulling to Kara.	L/S	Km.	7	200000	
Maint. of path from Shirpot to Homterang.	L/S	Km.	5	200000	
Maint. of path from Chhota Kamba Nursery to Dudeyrang .	L/S	Km.	5	100000	
Repair of path near BO. Qtr Salarig	L/S	Km.	7	250000	
<b>Sub-Total</b>				<b>1150000</b>	
<b>Habitat Improvement</b>					
<b>2nd Maintenance of Plantation</b>					
i) Salarig beat at Chader C. No. 94 (a) .	3000	Hac.	5	15000	Maint. of Enrichment Plantation.
ii) UF- 16 at Chhota Kamba beat Near Tlay Dogri.	3000	Hac.	5	15000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Development of NTFPs.</b>					
New Plantation of NTFPs	31320	Hac.	5	156600	
	31320	Hac.	3	94000	
<b>Sub-Total</b>				<b>250600</b>	
<b>Total Recurrent Activities.</b>				<b>1430600</b>	
<b>G.Total</b>				<b>6010700</b>	

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NAME OF DIVISION : SARAHAN WILDLIF DIVISION					
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - RAKCHHAM CHITKUL WLS					
Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of I/Hut Rakchham	L/S	No	1	700000	
<b>Total:-</b>				<b>700000</b>	
<b>Habitat improvement/ New Plantation</b>					
Raising of NTFP Plantation Thuach Pabang	54600	Hac.	3	163800	Raising of Medicinal Plants for improving the status of Forest land.
Meladonkang	54600	Hac.	3	163800	
New Juniper Plantation	46100	Hac.	2	92200	
Cost of carriage of plants (HFRI)	L/S	L/S	L/S	48400	
<b>Sub-Total</b>				<b>468200</b>	
<b>Soil &amp; Moisture Conservation</b>					
Check / Breast / Retaining walls					
Rasrang Slip	L/S	No.	1	150000	
Balkuto Slip	L/S	No.	1	100000	
Garth Slip	L/S	No.	1	150000	
<b>Sub-Total</b>				<b>400000</b>	
<b>Treatment of Nallah</b>					
Noshrang Nallah	L/S	No.	1	192750	For Treatment for Nallah areas
Kutang Nallah	L/S	No.	1	150000	
Shoney Nallah	L/S	No.	1	150000	
<b>Sub-Total</b>				<b>492750</b>	
<b>River Bank Stabilization</b>					
Sering Baspa River	L/S	70 Rmt	60 Rmt	350000	
Batseri to Rasrang Baspa River	L/S	60 Rmt	60 Rmt	300000	
Nashi to Bosring Tributary	L/s	70 Rmt	80 rmt	306350	
<b>Sub-Total</b>				<b>956350</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Survey				350000	
<b>Sub-Total</b>				<b>350000</b>	
<b>Research &amp; Monitoring</b>					
Staff welfare activities			L/S	123200	Exposure visit for Field well as office staff
<b>Sub-Total</b>				<b>123200</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers 3 Beats	262.5	M/day s	720	189000	
Engagement of Fire Watchers	262.5	M/day s	270	71000	
Hiring of Vehicles for patrolling and Nakas etc.	L/S	L/S	L/S	50000	To hire transport for specific purpose like Night Raids & Nakas.
POL and Maint. Of Motor Cycle	L/S	L/S	L/S	15000	Maint. of Motor Cycle
Group Patrolling				125000	
<b>Sub-Total</b>				<b>450000</b>	
<b>Field equipment/ Survey &amp; Demarcation/ Monitoring</b>					
Camping	0	0	0	50000	
<b>Sub-Total</b>				<b>50000</b>	

<b>Community Development through Participation</b>					
Community welfare activities ( Providing LPG, Pressure cookers, induction, bore well, etc)	0	No.		83650	Providing welfare equipment to needy villagers.
<b>Sub-Total</b>				<b>83650</b>	
<b>Total Non-Recurrent Activities</b>				<b>4074150</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Maintenance of Roads/Paths</b>					
Rakchham to Kali Kutan	50000	Km	3 km	150000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Habitat improvement</b>					
<b>Maintenance of Plantation NTFP 1st year</b>					
Janapa Kanda	5700	hac.	5	28500	1st year Maintenance NTFP
Monaguru kanda	5700	hac.	5	28500	
Batseri Kanda	5700	hac.	5	28500	
<b>Plantation NTFP 2nd year</b>					
Thuch kanda	5100	hac.	3	15300	2nd year Maintenance NTFP
<b>Plantation NTFP 3rd year</b>					
Bonzo kanda	3950	Hac	3	11850	3rd year Maintenance NTFP
Rasrang kanda	3950	Hac	3	11850	
Thuch Pabang	3950	Hac	3	11850	
<b>Sub-Total</b>				<b>136350</b>	
<b>Maintenance of Pasture</b>					
i) Singan Kanda	8300	hac.	5	41500	1st year Maintenance Improvement of Pasture
ii) Badrey Kanda	8300	hac.	5	41500	
iii) Botri Kanda	8300	hac.	5	41500	
<b>Sub-Total</b>				<b>124500</b>	
<b>Maintenance of Nursery</b>					
<b>Raising of nursery plants, etc</b>					
Sringcha	L/S	hac.	0.5	100000	Raising of fruit bearing and medicinal plants in above nurseries .
Rakchham	L/S	hac.	1	150000	
Chhitkul	L/S	hac.	0.5	130000	
<b>Sub-Total</b>				<b>380000</b>	
<b>Education and Awareness Generation</b>					
2nd Himachal Bird Festival				500000	
Bird ringing workshop				100000	
Wildlife Training				125000	
<b>Sub-Total</b>				<b>725000</b>	
<b>Office expenses</b>					
Maint. of Computers and accessories	L/S	L/S	L/S	20000	
<b>Sub-Total</b>				<b>20000</b>	
<b>Total Recurrent Activities</b>				<b>1535850</b>	
<b>G. Total :-</b>				<b>5610000</b>	

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**NAME OF DIVISION: SARAHAN WILDLIF DIVISION**  
**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - LIPPA ASRANG WLS**

Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Repair of Shakuri Mandir Ground Development and retaining wall Lippa.	L/S	No	1 No	150000	
Repair of Changmang Mandir Ground and Development Lippa retaining wall.	L/S	No	1 No	160000	
Repair of Mandir Asrang Tiles Fixing around Mandir compound and retaining wall.	L/S	No	1 No	250000	
<b>Sub-Total</b>				<b>560000</b>	
<b>Habitat improvement</b>					
Raising of NTFP Plantation					
Raising of NTFP Plantation at Fuldang Kanda	54600	Hac.	3 Hac	163800	To improve the status of forest land
Cost of Plants/Shrubs	5.95	Hac.	3 Hac	78600	
<b>Sub-Total</b>				<b>242400</b>	
<b>Soil &amp; moisture conservation</b>					
check walls /Brest walls /Retaining walls					
Arta slip	L/S	No	0.25 hac	250000	For stabilization of slied areas & also the areas around it by construction crate wire structure
Sawa slip	L/S	No	0.25 hac	250000	
Shargansha part II	L/S	No	0.20 hac	200000	
<b>Sub-Total</b>				<b>700000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Exposure visit.</b>				100000	
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Writing Management Plan				100000	
Training of staff				150000	
Training of Wildlife Guides				50000	
Staff Welfare				50000	
Hiring of staff	329/-	M/day s	1 No	90000	
<b>Sub-Total</b>				<b>540000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
Anti poachers activities	281	180 M/day s	1 No	50000	Engagement of 1 No anti poachers For 6 months
Hiring of vehicle for patrolling & Nakas	L/S	L/S	L/S	25000	
Fencing of conservation area Arta		hac.	2 hac	30000	
Group Patrolling				75000	
<b>Sub-Total</b>				<b>180000</b>	
<b>Education and Awareness Generation</b>					
Scientific Instrument set up(Library, Lab,Computer) at	L/S	L/S	L/S	100000	

Asrang School					
Signages(Wall painting in school) at Asrang School	L/S	L/S	L/S	50000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Wildlife Tourism Management</b>					
Benches for use Range Officer Sangla & Inspection Hut Asrang around Compound	L/S	L/S		25000	For I/Hut Asrang
<b>Sub-Total</b>				<b>25000</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
<b>Office Expenses</b>					
For running office contingences.				20000	
<b>Sub-Total</b>				<b>20000</b>	
<b>Community Development through Participation</b>					
Community welfare activities ( Providing LPG, Pressure cookers, induction, bore well, etc)	L/S	No.	50	100000	Supply of Welfare equipment to needy families .
<b>Sub-Total</b>				<b>100000</b>	
<b>Total Non-Recurrent Activities</b>				<b>2517400</b>	
<b>Infrastructure Development</b>					
<b>Construction and New building and other structures</b>					
Maintenance of I/Hut at Asrang				200000	
<b>Maintenance of Roads/paths</b>					
Repair of path Asrang to I/Hut with CC Work				194300	
<b>Sub-Total</b>				<b>394300</b>	
<b>Habitat improvement</b>					
Maintenance of Plantation					
i) NTFP plantation in Dachha Lungpa	5100	hac.	3 hac	15300	2nd year Maintenance
<b>Improvement of Pasture</b>					
i) Janpa Thach	6000	Hac.	5 hac	30000	1st Year Maintenance
<b>Sub-Total</b>				<b>45300</b>	
<b>Total Recurrent Activities</b>				<b>439600</b>	
<b>Operational Charges</b>				<b>50000</b>	
<b>Sub Total:-</b>				<b>3007000</b>	

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**NAME OF DIVISION : SARAHAN WILDLIF DIVISION**  
**NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SARAHAN PHEASANTRY**

Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development and Maintenance.</b>					
<b>New Construction</b>					
Construction of fencing around enclosures at Jadgi	L/S	No.	2	200000	
Construction of interpretation and information center	1	No.	L/S	550000	
Development of compound at New Pheasantry Jadgi	0	0	0	372650	
<b>Sub-Total</b>				<b>1122650</b>	
<b>Maintenance</b>					
Repair of Fgd Qtr. At Sarahan	L/s		2	50000	
Repair of Chowkidar Qtr at Sarahan	L/s		3	100000	
Electricity supply	0	0	0	25000	Maintenance of electricity supply to Pheasantry and billing expenditures.
Repair of water supply line from source to old Pheasantry	0	0	0	75000	Maintenance of water supply to Pheasantry and billing expenditures.
Miscellaneous/Other	L/S	L/S	L/S	100000	
<b>Sub-Total</b>				<b>350000</b>	
<b>Feeding</b>					
Procurement of food items	L/S	L/S	L/S	275000	Procurement of food items (in part) to Pheasantry.
<b>Sub-Total</b>				<b>275000</b>	
<b>Capacity building</b>					
<b>Training</b>					
Workshop/Seminars	L/S	L/S	L/S	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Staff Welfare activities</b>					
<b>Zoo education and outreach programs</b>					
Computer, peripherals and accessories	L/S	No.	L/S	25000	Maintenance of computer and purchase of accessories etc.

Signages, Displays	L/S	No.	L/S	35000	
Bird Ringing	L/S		L/S	100000	
Souvenir	L/S	No.	L/S	20000	For publicity and awareness programs
<b>Sub-Total</b>				<b>180000</b>	
<b>Security and Monitoring</b>					
CCTV monitoring		No.		125000	New camera installation at Jadgi
Security guards	1 person for 270 days	No.	210	60750	For security purpose.
<b>Sub-Total</b>				<b>185750</b>	
<b>Landscaping</b>					
Miscellaneous/Other	L/S	L/S	L/S	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>G.Total</b>				<b>2213400</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE		NAME OF DIVISION: CHAMBA WILDLIF NAME			
OF PROTECTED AREA/ WILDLIFE SANCTUARY - GAMGUL SIYABEHI WLS					
Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Range office cum residence					
<b>Construction of New building &amp; other structures</b>					
C/o Bunker at Gamgul Dhar/Nala	100000	No.	1	100000	
C/o Bunker at Siya behi dhar	100000	No.	1	100000	
C/o Bunker at Langera RFC-II	100000	No.	1	100000	
C/o Bunker at Chondi-di-Ghori	100000	No.	1	100000	
Construction of Boundary Pillars for PA	3000	No.	130	390000	
<b>Sub-Total</b>				<b>790000</b>	
<b>Habitat improvement</b>					
<b>New</b>					
<b>Plantation</b>					
Pasture improvement	45000	Ha.	12	540000	
<b>Sub-Total</b>				<b>540000</b>	
<b>Soil &amp; moisture conservation</b>					
C/o Check Wall at Jai Dhar	5	No.	20000	100000	
C/o Check Wall at Naktutti Dhar	5	No.	20000	100000	
C/o Check Wall at Siyabehi Dhar	5	No.	20000	100000	
C/o Check Wall at Langera RFC-III	5	No.	20000	100000	
C/o Water pond at Shoun Thith	90000	No.	1	90000	
C/o Water pond at Siyabehi Dhar	90000	No.	1	90000	
C/o Water pond at Baju bag Dhar	90000	No.	1	90000	
C/o Water pond at Silari Dhar	90000	No.	1	90000	
<b>Sub-Total</b>				<b>760000</b>	
<b>Others</b>					
Augmentation of salt licks, at Siyabehi, Gamgul Dhar	L/S	NO.	L/S	40000	
<b>Sub-Total</b>				<b>40000</b>	



<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Enumeration of trees/ Growing stock assessment	L/S	No.	L/S	300000	
Carnivores survey(beats, leopard etc.)	50000	L/s	1	50000	
Digital mapping of PAs/ other GIS applications	0	0	0	0	
<b>Sub-Total</b>				<b>350000</b>	
<b>Hiring of staff</b>					
Data entry operators	250	Mand ays	200 MD	50000	
<b>Sub-Total</b>				<b>50000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	225	Days	620	139500	
Fire watchers	225	Days	620	139500	
Ration to patrolling frontline staff p to RO Level	L/S	NO.	L/S	50000	
Vaccination of cattle/livestock	0	0	0	0	<b>0</b>
<b>Sub-Total</b>				<b>329000</b>	
<b>Education and Awareness Generation</b>					
Photography and videography	10000	<b>L/S</b>	L/S	10000	
<b>Sub-Total</b>				<b>10000</b>	
<b>Wildlife Tourism Management</b>					
C/o Census Path Bir RFC-I to Ranjaj RF	60000	<b>KM</b>	4	240000	
<b>Sub-Total</b>				<b>240000</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
Drone Camera	L/S	No.	L/S	150000	
<b>Protection</b>					
Field Jacket, etc.	<b>L/S</b>	No.	L/S	50000	
<b>Sub-Total</b>				<b>200000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	0	L/S	0	20000	
Maintenance of Vehicles/ POL	0	L/S	0	15000	
LED TVs, Projectors, etc	0	0	0	0	

<b>Sub-Total</b>				<b>35000</b>	
<b>Community Development through Participation</b>					
<b>Veterinary Facilities</b>					
Engaging peoples for monitoring and Driving away of problematic wild animal	720	0	225	162000	
<b>Sub-Total</b>				<b>162000</b>	
<b>Total Non Recurring</b>				<b>3506000</b>	
<b>Recurrent Activities.</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Repair of Forest Rest House at Bhandal	150000	1	1	150000	
Maint. Of Chowkidar quarters at Bhandal	100000		1	100000	
Maint.. Of Forest Guard Hut at Sanghni	100000		1	100000	
Maint. Of Forest Guard Hut at Langera	200000		1	200000	
<b>Sub-Total</b>				<b>550000</b>	
<b>Maintenance of Roads/Paths</b>					
Maint. Of Bridal path from Bidhroh to Shoun Tith	L/S	KM	7	420000	
Maintt. Of Bridal path from Dodu Nallah to Suppa cholu	L/S	KM	7	420000	
Maintt. Of Census path from Gagli to Siyabehi	L/S	KM	7	350000	
Maintt. Of Bridal path from Thathi to Navo	L/S	KM	5	300000	
<b>Sub-Total</b>				<b>1490000</b>	
<b>Habitat improvement</b>					
<b>Maintenance of Plantation</b>					
Maintt. Of 1st year plantation Khoran RF 5 Ha. Aff.	4720	Hact.	5	23600	
Maintt. Of 1st year plantation Bhit Dhar	4720	Hact.	5	23600	
Maintt. Of 1st year plantation Kiara Dhar Pasture Development	3308	Hact.	5	16540	
Maintt. Of 1st year plantation Langera Enrichment	3800	Hact.	5	19000	
<b>Sub-Total</b>				<b>82740</b>	
<b>Maintenance of Nursery</b>					
Upgrading/improvement of nursery					

High Tech Modern Nursery					
Raising of nursery plants, etc		Nos.	1	150000	
R/O Polyhouse	20000	Nos.	2	45000	
Water supply/storage/lifting system	20000	Nos.	1	25000	
<b>Sub-Total</b>				<b>220000</b>	
<b>Staff welfare activities</b>					
Other amenities to staff	15000		2	30000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Wildlife Tourism Management</b>					
Repair of Solar lights		No.	L/S	20000	
<b>Sub-Total</b>				<b>20000</b>	
<b>Office expenses</b>					
Maintenance of Computers and accessories ( fax, printers, photocopier, scanners, etc.)	L/S	No.	L/S	10000	
<b>Sub-Total</b>				<b>10000</b>	
<b>Total Recurrent Activities.</b>				<b>2402740</b>	
<b>Operational Charges</b>				<b>115260</b>	
<b>Grand Total</b>				<b>6024000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE		NAME OF DIVISION: CHAMBA WILDLIF DIVISION			
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - SAICHU TWAN NALLA					
Item of work/activity	Rate/unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Completion of Range office cum residence	5000000	No	1	1500000	
Completion of B.O. quarter & R/wall	3126000	No	1	1100000	
Construction of Boundary Pillars	3000	NO	200	600000	
<b>Sub-Total</b>				<b>3200000</b>	
<b>Habitat improvement</b>					
<b>Nursery</b>					
Raising of nursery plants, etc	200000	No.	1	200000	
<b>Sub-Total</b>				<b>200000</b>	
<b>Soil &amp; moisture conservation</b>					
Construction of protection/check walls at Sadani Dhar	22000	No.	4	88000	
C/o Protection Behind Murch Village	22000	No.	4	88000	
C/o Check Wall at Saichu Nallah	22000	No.	4	88000	
C/o Protection Behind Chiroti Village	22000	No.	4	88000	
C/o Check Wall in Jammu Nallah	22000	No.	4	88000	
C/o Protection Wall for Forest Colony at Sachu	L/S	No.	L/S	300000	
C/o Water Pond at Gal Dhar	80000	No.	1	80000	
C/o Water Pond at chasak Bhatori Dhar	80000	No.	1	80000	
<b>Sub-Total</b>				<b>900000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Enumeration of trees/ Growing stock assessment	L/S	No.	L/S	300000	
<b>Sub-Total</b>				<b>300000</b>	
<b>Research &amp; Monitoring</b>					
<b>Hiring of staff</b>					
Data entry operators	170	Mand ays	300	51000	
<b>Sub-Total</b>				<b>51000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Hiring of vehicles for patrolling and nakas etc.	L/S	NO	L/S	30000	
Field Jacket, etc.	L/S	No.	L/S	50000	
<b>Sub-Total</b>				<b>80000</b>	

<b>Education and Awareness Generation</b>						
Wildlife week and other awareness programme	L/S	NO	L/S	30000		
<b>Sub-Total</b>				<b>30000</b>		
<b>Wildlife Tourism Management</b>						
Completion of I/Hut Twan.	6000000	No	1	2000000		
Publicity/books/magazines/ Websites	0	0	L/S	11900		
<b>Sub-Total</b>				<b>2011900</b>		
<b>Field equipment</b>						
<b>Monitoring</b>						
Laptop & accessories/ computer	L/S	No.	L/S	50000		
Drone Cameras	150000	0	0	150000		
<b>Sub-Total</b>				<b>200000</b>		
<b>Communication</b>						
Communication and connectivity to field staff	L/S	Month	L/S	50000		
<b>Sub-Total</b>				<b>50000</b>		
<b>Office expenses</b>						
Computers and accessories ( fax, printers, photocopier, scanners, etc.)	0	0	0	100000		
Inverter, Generators	L/S	NO	L/S	50000		
Stationary, Electricity bills	L/S	NO	L/S	30000		
<b>Sub-Total</b>				<b>180000</b>		
<b>Community Development through Participation</b>						
Providing Eco-tourism Guide training	0	0	0	50000		
<b>Sub-Total</b>				<b>50000</b>		
<b>Human-wild animal Conflict</b>						
Engaging people for monitoring and Driving away of problematic wild animals	280	MD	250	70000		
<b>Sub-Total</b>				<b>70000</b>		
<b>Total Non Recurring</b>				<b>7322900</b>		
<b>Recurrent Activities</b>						
<b>Infrastructure Development</b>						
<b>Maintenance of Roads/Paths</b>					0	
Management road	0	0	0			
Spp. Repair of I/Path Saichu To Harbi Dhar	0	0	0			
C/o T/Route Rajward to Shidhani	50000	km	2	100000		
Spp. Repir of i/Path Kali Chho to tarund	0	0	0	0		
Spp. Repair of B/Path Twan to Jammu Nallah	50000	km	2	100000		
<b>Sub-Total</b>				<b>200000</b>		
<b>Total Maint of Road/Paths</b>						
<b>Habitat improvement</b>						
<b>Maintenance of</b>						
<b>Plantation</b>						

Afforestation 1st Year Maint. Chasak Bhattori and Traund Dhar	10	Hact.	7950	79500	
Medicinal plants	10	Hact.	3250	32500	
<b>Maintenance of Nursery</b>					
Raising of nursery plants, etc	100000	No.	1	100000	
<b>Sub-Total</b>				<b>212000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	280	Mand ays	200	56000	
Fire watchers	280	Mand ays	200	56000	
<b>Sub-Total</b>				<b>112000</b>	
<b>Total Recurrent Activities.</b>				<b>524000</b>	
<b>Operational Charges</b>				<b>160100</b>	
<b>Grand Total</b>				<b>8007000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE DIVISION			NAME OF DIVISION: CHAMBA WILDLIF NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KALATOP KHAJJAR WLS		
Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Completion of ACF Residence at Chamba	L/S	No.	L/S	1500000	
<b>Sub-Total</b>				<b>1500000</b>	
<b>Total Recurrent Activities.</b>				<b>1500000</b>	
Operational Charges				96000	
<b>Grand Total</b>				<b>1596000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE

NAME OF DIVISION: CHAMBA WILDLIF DIVISION

NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - KUGTI WLS

Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>	0	0	0	0	
Hideouts/Caves/Bunkers at Buhar Dhar, Gharoei Dhar, Goru the Ban,Karogi Dhar,Goon The Goth, Thanari DPF	150000	No	6	900000	
Construction of Boundary Pillars	7000	No.	200	1400000	
<b>Sub-Total</b>				<b>2300000</b>	
<b>Habitat improvement</b>					
<b>New</b>	0	0	0	0	
<b>Nursery</b>					
Raising of nursery plants, etc	L/s	No.	L/s	200000	
<b>Sub-Total</b>				<b>200000</b>	
<b>Soil &amp; moisture conservation</b>					
Constt.of check wall at Kugti RF II	20000	No.	8	160000	
Constt.of check wall at Dharoul RF	20000	No.	8	160000	
Constt.of check wall at Hulani Nalla	20000	No.	8	160000	
Constt.of check wall at Bhonkal Dhar	20000	No.	8	160000	
Constt.of check wall at Kangru RF	20000	No.	8	160000	
constt.of check wall at Hali Dhar	20000	No.	8	160000	
constt.of check wall at Thunali DPF	20000	No.	8	160000	
constt.of check wall at Dhamel Dhar	20000	No.	8	160000	
constt.of check wall at Tanthu DPF	20000	No.	8	160000	
constt.of check wall at Tapni The Gann	20000	No.	8	160000	
constt.of check wall at Goon the Goth DPF	20000	No.	8	160000	
Van sarovar/ Water pond in Kangru DPF, Kugti RF II, Manoon Dhar , Thanari Dhar, Dharoul Dhar	90000	No	8	720000	
<b>Sub-Total</b>				<b>2480000</b>	
<b>Others</b>					
Augmentation of salt licks,	L/S	No.	L/S	75000	
<b>Sub-Total</b>				<b>75000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Herbivores survey	0	No.	L/S	100000	
Carnivores survey (bears, leopard,etc.)	0	No.	L/S	100000	
Pheasants survey	0	No.	L/S	100000	
Birds/ vulture survey	L/S	No.	L/S	100000	
Enumeration of trees/ Growing stock assessment	L/S	No.	L/S	300000	
<b>Sub-Total</b>				<b>700000</b>	



<b>Research &amp; Monitoring</b>					
<b>Staff welfare activities</b>					
Other amenities to staff	0	L/S	L/S	75000	
Hiring of staff					
Data entry operators,	300	MD	250	75000	
			<b>Sub-Total</b>	<b>150000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	400	MD	750	300000	
Fire watchers	400	MD	400	160000	
Hiring of vehicles for patrolling and nakas etc.	L/S	No.	0	75000	
Antipoaching Camps	15000	No.	15	225000	
			<b>Sub-Total</b>	<b>760000</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	L/S	No.	L/S	100000	
			<b>Sub-Total</b>	<b>100000</b>	
<b>Field equipment</b>					
<b>Monitoring</b>					
Drone Cameras	1	No.	150000	150000	
search lights	0	0	0	0	
TV	0	0	0	0	
			<b>Sub-Total</b>	<b>150000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	L/S	L/S	L/S	30000	
Maintenance of Vehicles/ POL	L/S	L/S	L/S	10000	
LED TVs, Projectors, etc	0	0	0	0	
			<b>Sub-Total</b>	<b>40000</b>	
<b>Human-wild animal Conflict</b>					
<b>Veterinary facilities</b>					
Engaging people for monitoring and Driving away of problematic wild animals	400	MD	500	200000	
			<b>Sub-Total</b>	<b>200000</b>	
			<b>Total Non Recurring Activities</b>	<b>7155000</b>	
<b>Recurring Activities</b>					
<b>Habitat improvement</b>					
Pasture improvement	4050	Hact	40	162000	
Medicinal plants	0	0	0	0	
			<b>Sub-Total</b>	<b>162000</b>	
<b>Maintenance of Nursery</b>					
Raising of nursery plants, etc	L/s	0	2	300000	
			<b>Sub-Total</b>	<b>300000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Hiring of staff</b>					
Data entry operators, Drivers, Boatman, Researchers, Animal attendant, Zoo biologist, etc	400	MD	150	60000	
			<b>Sub-Total</b>	<b>60000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	500	MD	200	100000	

Fire watchers	500	MD	200	100000	
Antipoaching Camps	20	No.	10000	200000	
<b>Sub-Total</b>				<b>400000</b>	
<b>Education and Awareness Generation</b>					
Media management	1	No.	20000	20000	
Books, Magazines, Toposheets and Maps etc.	1	No.	10000	10000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Wildlife Tourism Management</b>					
Maint of Bridle paths from Kugti to Manimahesh Parikarama	70000	Km	7	490000	
R/o Bridle paths from Kelang to Alias	70000	Km	5	350000	
R/o Inspection paths from Hali Dhar to Deosa DPF	50000	Km	8	400000	
Maint of Inspection paths from Cholli Mata to Kugti RF II	50000	Km	10	500000	
Maint of Inspection paths from Thanari to Hulani	50000	Km	8	400000	
<b>Sub-Total</b>				<b>2140000</b>	
<b>Office expenses</b>					
Maintenance of Computers and accessories ( fax, printers, photocopier, scanners, etc.)	10000	No.	1	10000	
Hiring charges for vehicles	0	0	0	60000	
Stationary, Electricity bills etc	1	0		30000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Human-wild animal Conflict</b>					
<b>Veterinary facilities</b>					
Engaging people for monitoring and Driving away of problematic wild animals	300	MD	200	60000	
<b>Sub-Total</b>				<b>60000</b>	
<b>Total Recurrent Activities.</b>				<b>3252000</b>	
<b>Operational Charges</b>				<b>142000</b>	
<b>Grand Total</b>				<b>10549000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE		NAME OF DIVISION: CHAMBA WILDLIF DIVISION			
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - TUNDAH WLS					
Item of work/activity	Rate/ unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of Boundary Pillars	3000	NO.	200	600000	
<b>Sub-Total</b>				<b>600000</b>	
<b>Habitat improvement</b>					
<b>Nursery</b>					
Raising of nursery plants, etc	L/S	No.	L/S	30000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Soil &amp; moisture conservation</b>					
Constt.of check wall at Mumari Nalla	20000	No	5	100000	
Constt.of check wall at Liundi Ghar	20000	No	5	100000	
Constt.of check wall at Bhadra Nalla	20000	No	5	100000	
Constt.of check wall at Sua Ghar	20000	No	5	100000	
Constt.of check wall at Hahnaue Galla	20000	No	5	100000	
<b>Sub-Total</b>				<b>500000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Biodiversity survey- preparation of check list (flora & fauna)	L/S	NO	L/S	105000	
Digital mapping of PAs/ other GIS applications	0	0	0	0	
<b>Sub-Total</b>				<b>105000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	300	MD	400	120000	
Fire watchers	300	MD	400	120000	
Hiring of vehicles for patrolling and nakas etc.	50000	No.	1	50000	
Antipoaching Camps	0	No.	0	0	
<b>Sub-Total</b>				<b>290000</b>	
<b>Field equipment</b>					
<b>Survey &amp; Demarcation</b>					
GPS	0	0	0	0	
Compass	0	0	0	0	
Laser ranging instrument, Haga Altimeter for Height measurement of trees	0	0	0	0	
Calipers/Measuring tapes	0	0	0	0	
Rain gauge/ Weather station/ Observatory station/ Data logger/ Portable weather station	0	0	0	0	
<b>Monitoring</b>					
	0	0	0		

Drone Cameras	150000	No.	1	150000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	300	Month	60	18000	
Satellite, Wireless, Mobile, Landline, modem etc	0	0	0	0	
<b>Sub-Total</b>				<b>18000</b>	
<b>Office expenses</b>					
Hiring charges for vehicles	L/S	No.	L/S	50000	
Stationary, Electricity bills etc	L/S	No.	L/S	25000	
<b>Sub-Total</b>				<b>75000</b>	
<b>Human-wild animal Conflict</b>					
<b>Veterinary facilities</b>	0	0	0	0	
Engaging people for monitoring and Driving away of problematic wild animals	200	Mandy as	400	80000	
<b>Sub-Total</b>				<b>80000</b>	
<b>Total Non Recurring</b>				<b>1848000</b>	
<b>Recurring Activities</b>					
<b>Infrastructure Development</b>					
<b>Maintenance of Roads/Paths</b>					
Management road					
Maint of Bridle paths from Fatedhu to Fath	50000	Km	3	150000	
Maint of Bridle paths from Gowar to Mumari	50000	Km	2	100000	
Maint of Bridle paths From Padhri To Mumari	50000	Km	3	150000	
Maint of Bridle paths Silpari To Tandai	50000	Km	3	150000	
				<b>550000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Enumeration of trees/ Growing stock assessment	L/S	No.	L/S	300000	
<b>Sub-Total</b>				<b>300000</b>	
<b>Total Recurrent:-</b>				<b>850000</b>	
<b>Operational Charges</b>				4000	
<b>G.Total</b>				<b>2702000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE		NAME OF DIVISION: CHAMBA WILDLIF DIVISION			
NAME OF PROTECTED AREA - MINI ZOO & CBC AT DEYOL -CUM- UDAYPUR AVIARY, HOLI (BHARMOUR)					
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of boundary wall 2 Metre Height around Mini Zoo (Area around 4.2 Hac)	L/S	No.	1	5500000	
Construction of Veterinary Hospital.	L/S	No.	1	500000	
Landscaping of Zoo site.	L/S	L/S	L/S	500000	
<b>Sub-Total</b>				<b>6500000</b>	
<b>Capacity Building Training/Capacity building</b>					
Training of field staff - wildlife techniques	LS	LS	L/S	50000	
Exposure visits	LS	LS	L/S	50000	
Workshop/Seminars	LS	LS	L/S	50000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Total Non Recurring</b>				<b>6650000</b>	
<b>Grand Total</b>				<b>6650000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE			NAME OF DIVISION: HAMIRPUR WILDLIF		
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - PONG DAM LAKE WLS					
Item of work/activity	Rate/ Unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of boundary wall in Forest Guard Hut Dhameta Beat.	L/S	Nos	1	50000	At present no boundary wall exist in Fgd hut at Pong Dam beat.
Construction of R/wall around Range office Dhameta	L/S	Nos	1	200000	For strengthening of existing structure.
<b>Sub-Total</b>				<b>250000</b>	
<b>Habitat improvement</b>					
Eradication of Lantana up to 50% infestation in N/Surian and jawali beat	L/S	Hac	20	320000	For improvement of Habitat in Nagrota Surian and Jawali beat.
Removal of weeds/bushes in Rancer Island	L/S	Hact	3	50000	For improvement of Habitat in Pong WLS
<b>Sub-Total</b>				<b>370000</b>	
<b>New</b>					
Plantation	50000	Ha.	5	250000	Improvement of Habitet
<b>Nursery</b>					
Raising of tall plants.	L/S	do	1	150000	Raising of plants.
Raising of nursery plants, etc	L/S	do	10000	100000	Raising of plants.
Renovate, Improvement & Maintenance of Interpretation Centre Jawali & Construction of Bathroom facilities.	L/S	No	1	200000	For better facilities & strengthening & beautification of existing structure. Also providing bathroom facility.
<b>Sub-Total</b>				<b>700000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
Training/Workshop	L/S	L/S	L/S	200000	
<b>Sub-Total</b>				<b>200000</b>	
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Migratory Birds Survey(fortnightly)	L/S	No	1	60000	Bird survey to know the population trend in pong lake sanctuary.
<b>Sub-Total</b>				<b>60000</b>	
<b>Hiring of staff</b>					
Data entry operators, Drivers, Boatman, Researchers, Animal attendant, Zoo biologist, architect ,landscaper etc	0.75	No	2	100000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					

Engaging anti poachers for protection of migratory birds.	1000	M/Day	225/-	225000	For protection activities in Pong Dam WLS. As the sanctuary area is spread over 207 Sq Km and porous from all sides. Thus necessary for protection purpose.
Engaging anti grazers for anti grazing activities.	1000	M/Day	225/-	225000	For protection activities in Pong Dam WLS
Engaging fire watcher to fire control activities.	1000	M/day	225/-	225000	For protection activities in Pong Dam WLS
Hiring of Vehicle for Night Raids/ Nakas for protection of Birds.	L/S	L/S	L/S	50000	For protection activities in Pong Dam WLS
POL for Boats and Hiring of Boat man	L/S	L/S	L/S	200000	For protection activities in Pong Dam WLS
<b>Sub Total</b>				<b>925000</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	L/S	No	L/S	200000	For Awareness activities
<b>Sub Total</b>				<b>200000</b>	
<b>Wildlife Tourism Management</b>					
Celebration of green Days	L/S	No	L/S	200000	For Awareness activities
<b>Sub Total</b>				<b>200000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	L/S	L/S	L/S	105000	
<b>Sub Total</b>				<b>105000</b>	
<b>Total Non- Recurring Activities</b>				<b>3110000</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
repair of Range office cum R.o. Residence Dhameta	L/S	No	1 No	500000	For strengthening and repair of Range office and quarter Dhameta.
<b>Sub Total</b>				<b>500000</b>	
Contingency	L/S		0	120000	
<b>Sub Total</b>				<b>120000</b>	
<b>Total Recurring Activities</b>				<b>620000</b>	
<b>Grand Total</b>				<b>3730000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE      NAME OF DIVISION: HAMIRPUR WILDLIF DIVISION					
NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - DHAULADHAR WLS					
Item of work/activity	Rate/ Unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of Forest Guard Hut	LS	No.	1	1500000	As per entitlement of the field staff.
<b>Sub- Total</b>				<b>1500000</b>	
<b>Construction of New Roads/Paths</b>					
Construction of Plachak bridge	LS	No.	1	1000000	
<b>Sub- Total</b>				<b>1000000</b>	
<b>Habitat improvement</b>					
<b>New Plantation</b>					
Afforestation	50000	Ha.	10	500000	For raising plantation at Jhordi to improve the habitat of the area.
<b>Nursery</b>					
Nursery store/seed store etc.	0	No.	0	200000	To improve the nursery infrastructure
<b>Sub- Total</b>				<b>700000</b>	
<b>Soil &amp; moisture conservation</b>					
Check dams (BW/DRSM/CWS)	L/S	No.	L/S	400000	To increase the availability of water for Wildlife at Jawardu Nalla, Makori Nalla, Jhordi Nalla, Deo Nalla, Dundi Nalla, Nakora Nalla
Check walls/ Breast walls/ Retaining wall	L/S	No.	L/S	300000	Jhordi, juardu Nall, Deo Nalla Main path and any other as per requirement.
<b>Sub- Total</b>				<b>700000</b>	
<b>Others</b>					
Augmentation of water holes	L/S	No.	5	50000	For availability of water for Wildlife in all seasons.
<b>Sub- Total</b>				<b>50000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Dhauladhar expedition	0	LS	0	600000	To be conducted during winter season involving various experts to access the biodiversity richness of the area .
<b>Sub- Total</b>				<b>600000</b>	
<b>Hiring of staff</b>					
Drivers, Boatman, Researchers, Animal attendant, Zoo biologist, landscaper, architect etc	0	LS	l/s	300000	As per requirement.
<b>Sub- Total</b>				<b>300000</b>	



<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	L/S	M/days	500	100000	For wildlife protection activities.
Fire watchers	L/S	M/days	500	50000	
Hiring of vehicles for patrolling and nakas etc.	0	LS	0	50000	
Antipoaching Camps	0	No.		50000	
Ration to staff	LS	LS	LS	60000	
<b>Sub- Total</b>				<b>310000</b>	
<b>Education and Awareness Generation</b>					
Publicity material	0	LS	l/s	50000	For awareness on Wildlife conservation.
<b>Sub- Total</b>				<b>50000</b>	
<b>Wildlife Tourism Management</b>					
Signages	0	No.	L/S	60000	Awareness creation activities.
<b>Sub- Total</b>				<b>60000</b>	
<b>Office expenses</b>					
Stationary, Electricity bills etc	0	LS	0	100000	For office use.
<b>Sub- Total</b>				<b>100000</b>	
<b>Community Development through Participation</b>					
Strengthening livelihood of local communities	0	LS	l/s	100000	Strengthening livelihood of local communities
<b>Sub- Total</b>					
<b>Human-wild animal Conflict</b>					
				<b>100000</b>	<b>For mitigation of wildlife conflicts</b>
<b>Total Non- Recurring Activities</b>				<b>5470000</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
FRH Bara Bangal/Field hostel/Labour huts, etc.	1	No.	L/S	250000	Maintenance of FRH at Bara Bhangal.
Forest Rest House Rajgundha	LS	No.	1	250000	Renovation of the Forest Rest House
Special repair of Ministerial Staff Quarters at Hamirpur	LS	No.	4	500000	
<b>Sub- Total</b>				<b>1000000</b>	
<b>Total Recurring Activities</b>				<b>1000000</b>	
<b>Operational Charges</b>				<b>45000</b>	
<b>G.Total</b>				<b>6515000</b>	

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NAME OF CIRCLE: DHARAMSALA WILDLIFE CIRCLE			NAME OF DIVISION: WILDLIF HAMIRPUR NAME OF PROTECTED AREA/ WILDLIFE SANCTUARY - DNP GOPALPUR		
Item of work/activity	Rate/ Unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Veterinary Facilities</b>					
Procurement of Various articles for Treatment Room	LS	LS	No	200000	To equip the treatment room with necessary articles like, X Ray machine, Stretcher etc
Rescue Equipment	L/S	L/S	No	300000	
<b>Sub- Total</b>				<b>500000</b>	
<b>Zoo education and outreach programs</b>					
Exposure visit, Out reached programme, zoo education programme			No	200000	To enhance skill, create awareness and zoo conservation message to general public.
<b>Sub- Total</b>				<b>200000</b>	
<b>Security and Monitoring</b>					
Hiring Staff for Security Night Duty in DNP Gopalpur Zoo	Person	2	No	200000	
Research			No	200000	For conducting research, generating data, upgrading zoo record etc.
<b>Sub- Total</b>				<b>400000</b>	
<b>Disaster management</b>					
Fire control	LS	LS	No	50000	
Water Harvesting Structure and Pond	LS	1	No	550000	For creating structure for water storage and habitat for aquatic animals.
Contingency	LS	LS	No	100000	
<b>Sub- Total</b>				<b>700000</b>	
<b>Transport and Communication</b>					
Pol For Vehicle / Hiring of vehicle	Nos.	1	No	60000	As per requirement
<b>Sub- Total</b>				<b>60000</b>	
<b>Landscaping</b>					
Landscaping works in lawns and parks	LS	3No	No	200000	beautification works at Zoo.
<b>Sub- Total</b>				<b>200000</b>	
<b>Visitor Amenities</b>					
Improvement of Children park	L/S	1	No	100000	To improve facilities for Children
Procurement of wheel chairs etc.	L/S	L/S	No	100000	Up gradation of facilities.
<b>Sub- Total</b>				<b>200000</b>	
<b>G. TOTAL</b>				<b>2260000</b>	

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NAME OF CIRCLE: WILDLIFE DHARAMSALA		NAME OF DIVISION: HAMIRPUR WILDLIF DIVISION			
NAME OF PROJECT- VULTURE PROJECT					
Item of work/activity	Rate/ Unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
Watch Tower for visitor, Feeding station at Balore.		No	1	200000	
<b>Sub- Total</b>				<b>200000</b>	
<b>Habitat improvement</b>					
Plantation	50000	Hac	2	100000	
<b>Sub- Total</b>				<b>100000</b>	
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
vulture survey in Distt Kangra	L/S	1	L/S	200000	
<b>Sub- Total</b>				<b>200000</b>	
<b>Training</b>					
Training				150000	
Exposure visits	L/S	No	1	100000	
<b>Sub- Total</b>				<b>250000</b>	
<b>Hiring of staff</b>					
For any activity related to management.	1	No	1	100000	for vulture conservation
<b>Sub- Total</b>				<b>100000</b>	
<b>Protection</b>					
Fire watchers for protecting main vulture breeding sites for 4 months	L/S	No	L/S	50000	
Vulture watchers around feeding stations	0.5	No	1	50000	
Cleaning of pine needles around nesting sites.	L/S	Kms	L/S	150000	
<b>Sub- Total</b>				<b>250000</b>	
Hiring of vehicles for patrolling, survey and protection of vulture nesting sites.	L/S	No	L/S	50000	
<b>Sub- Total</b>				<b>50000</b>	
<b>Education and Awareness Generation</b>					
Awareness, publicity matter etc.	L/S		L/S	60000	
<b>Sub- Total</b>				<b>60000</b>	
<b>Wildlife Tourism Management</b>					
Vulture trail dev at Suknara	0		0	25000	
<b>Sub- Total</b>				<b>25000</b>	
<b>Field equipment</b>					
CCTV Monitoring at Sukhnara.	L/S	No	1	75000	
<b>Sub- Total</b>				<b>75000</b>	
<b>Office expenses</b>					
<b>Community Development through Participation</b>					
Carcan dumping through participatory mode	0		0	100000	
<b>Sub- Total</b>				<b>100000</b>	
				Operational Charges	25000
<b>Sub Total</b>				<b>25000</b>	
<b>G. Total</b>				<b>1435000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: DFO (HQ) GHNP			
NAME OF PA/WLS/NP GREAT HIMALAYAN NATIONAL PARK					
Item of work/activity	Rate/Unit	Unit	Physical	Financial	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
C/O Chowkidar qtr. at Sai Ropa ( Tirthan Range)	LS	No.	1	300000	
Construction of P/Hut at Kot ( Tirthan Range)	LS	No.	2	300000	
Construction of P/Hut at Jagnahu ( Sainj Range)	LS	No.	3	400000	
Construction of P/Hut at Thini Thach ( Sainj Range)	LS	No.	4	400000	
<b>Sub Total</b>				<b>1400000</b>	
<b>Construction of New Roads/Paths</b>					
C/o B/Path Kauncha to Upper Kauncha ( Tirthan Rng)	LS	Kmtr.	2	100000	
C/o B/Path to Nadhar ( Tirthan Range)	LS	Kmtr.	3	100000	
C/o B/Path Pekhri to Deokanda ( Tirthan Range)	LS	Kmtr.	4	80000	
C/o B/Path Thanatch to Nadahar ( Tirthan Range)	LS	Kmtr.	4	100000	
<b>Sub Total</b>				<b>380000</b>	
<b>Inspection/Bridle paths, etc.</b>					
<b>Bridges, Foot Bridge, etc (Tirthan range)</b>					
Budla Khet	1 lac	No.	1	100000	
Kungshi Gad	1 lac	No.	1	100000	
Shada Gad	1 lac	No.	1	100000	
Bajrang Gad	1 lac	No.	1	100000	
Deou Gad	1 lac	No.	1	100000	
Soom	1 lac	No.	1	100000	
Lady Nal	0.80 lac	No.	1	80000	
Shungcha Nalla 1st	0.90 lac	No.	1	90000	
Shungcha Nalla 2nd near Chand Home	0.75 lac	No.	1	75000	
Shungcha Gad near Shungcha Vill	0.60 lac	No.	1	60000	
Tinder Nalla	0.60 lac	No.	1	50000	
<b>Sub Total</b>				<b>955000</b>	
<b>Habitat improvement</b>					
<b>Soil &amp; moisture conservation / Check dams (BW/DRSM/CWS)</b>					
Lady Nala	LS	No.	1	98000	
Raksh Naal	LS	No.	1	100000	
Kandhari	LS	No.	1	100000	
Dharashlinga	LS	No.	1	100000	
Dingcha Nalla -2nd	LS	No.	1	100000	
Sangada Nalla	LS	No.	1	100000	
Rakhundi Nala	LS	No.	1	100000	
Shadagad I	LS	No.	1	80000	
Thanatch Nala	LS	No.	1	100000	
Shada Gad II	LS	No.	1	100000	
<b>Sub Total</b>				<b>978000</b>	

<b>Check walls/ Breast walls/ Retaining wall</b>					
Tirth 1st	LS	No.	1	100000	
Tirth 2nd	LS	No.	1	100000	
Perkeru 1st	LS	No.	1	100000	
Perkeru 2nd	LS	No.	1	100000	
<b>Sub Total</b>				<b>400000</b>	
<b>Others</b>					
W.H.S at Chulli Chho	LS	No.	1	100000	
Water tank at Bohali gol	LS	No.	1	100000	
Water Tank at Shalinga	LS	No.	1	100000	
Rehabilitation of weed infested areas at Rolha	LS	No.	1	100000	
Rehabilitation of weed infested areas at Bandhar	LS	No.	1	100000	
<b>Sub Total</b>				<b>500000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Survey/Census/ Estimation of Flora &amp; Fauna</b>					
Birds/ vulture survey	LS	LS	LS	50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Training</b>					
Workshop/Seminar	LS	LS	LS	50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Staff welfare activities</b>					
Providing Ration for patrolling staff	LS	LS	LS	350000	
Vaccination of cattle in the vicinity as given in section 33 A of Wildlife ( Protection) Act,1972 ( 3 Ranges)	LS	LS	LS	50000	
<b>Sub Total</b>				<b>400000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection/ Control burning around PAs</b>					
POL	LS	LS	LS	50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	LS	LS	LS	100000	
<b>Sub Total</b>				<b>100000</b>	
<b>Wildlife Tourism Management</b>					
C/o Interpretation center at GHNP	LS	No.	1	5361180	Contd Work
<b>Rain shelter</b>					
C/O of rain shelter at Dehuri	LS	No.	1	200000	
C/O Rain shelter at Gahidhar	LS	No.	1	100000	
C/O Rain Shelter at Anah Dhar	LS	No.	1	100000	
<b>Benches/ pergola</b>					
C/o Gazibo at OdidharTirthan range	LS	No.	1	90000	
C/O of Pargola at Nada	LS	No.	1	90000	
C/O of Pargola at Shilt	LS	No.	1	90000	
C/O of Pargola at Basu	LS	No.	1	90000	
C/O of Pargola at Upper Nry.	LS	No.	1	90000	
C/O of Pargola at Chalocha.	LS	No.	1	90000	
C/O of Pargola at Ghumtroo.	LS	No.	1	90000	
<b>Sub Total</b>				<b>6391180</b>	
<b>Office expenses</b>					
Printers		No.	1	15000	

Stationary, Electricity bills etc				70000	
Maintenance of Vehicles/ POL				72000	
<b>Sub Total</b>				<b>157000</b>	
<b>Total Non Recurring</b>				<b>11811180</b>	
<b>Recurrent expenditure</b>					
<b>Infrastructure Development / Maintenance &amp; repair of building &amp; other structures</b>					
Maint. of Fgd Hut at Mashyar at Bathad	L/S	No.	1	75000	
Maintenance of Fgd Hut at Bathad	L/S	No.	1	60000	
Maintenance of Fgd Hut at Sai Ropa	L/S	No.	1	70000	
Maintenance of Chowkidar Qtr at E/Gate	L/S	No.	1	50000	
Maint. of circle office building	L/S	No.	1	200000	
Maintenance of P/Hut at Entry Gate	L/S	No.	1	40000	
Maintenance of P/hut at Basu	L/S	No.	1	50000	
Maintenance of P/hut at Jatholi	L/S	No.	1	60000	
<b>Sub Total</b>				<b>605000</b>	
<b>Maintenance of Roads/Paths</b>					
Rolla to Tirth via Kholipoi, Jatholi	LS	Kmtr.	35 KM	400000	
Rolla to Shilt	LS	Kmtr.	6 Km	60000	
Shilt To Chhodawar	LS	Kmtr.	3 Km	30000	
Chhodawar to Rakhundi	LS	Kmtr.	5 Km	50000	
Rakhundi to Ghumtroo	LS	Kmtr.	4 Km	40000	
Chalocha to Kobari via Nada	LS	Kmtr.	9 km	95000	
Nada to Uper balu	LS	Kmtr.	4 Km	50000	
Chalocha to Shankha	LS	Kmtr.	10 km	100000	
Malacha to Seri	LS	Kmtr.	6 km	60000	
Shalinga to Pulga	LS	Kmtr.	3 Km	30000	
Bachan nal to Shalinga	LS	Kmtr.	4 Km	40000	
Ghat to Sharwanu	LS	Kmtr.	4 Km	40000	
E/gate to Shungcha	LS	Kmtr.	5 Km	50000	
Mashyar to Katingcha	LS	Kmtr.	3 Km	30000	
Ropa to Byati	LS	Kmtr.	8 Km	80000	
Manhar to Shalinga	LS	Kmtr.	5 Km	50000	
Naglari to Dehuri	LS	Kmtr.	6 Km	60000	
Naglari to Nadhar	LS	Kmtr.	5 Km	50000	
Daran to Shungcha	LS	Kmtr.	3 Km	30000	
Daran to Lakcha	LS	Kmtr.	5 km	50000	
Goshaini to Baldhar by Chadhari	LS	Kmtr.	2 Km	20000	
Gushaini to Jhaniyar	LS	Kmtr.	4 Km	40000	
Drakhali to dingcha	LS	Kmtr.	3 km	30000	
Shalatharu to Madhrach	LS	Kmtr.	20 km	200000	
Shrikot to Bung 8 Km	LS	Kmtr.	8 km	160000	
Dhara Shalinga to Shauth	LS	Kmtr.	3 km	30000	
Dhara Shalinga to Birni	LS	Kmtr.	5 km	50000	
Dehuri to Suthara	LS	Kmtr.	2 km	20000	
<b>Sub Total</b>				<b>1945000</b>	
<b>Habitat improvement</b>					
<b>Maintenance of Plantation / Afforestation</b>					
1st year plantation at Frari & Anah	10	ha	6650	66500	
2nd year plantation at Shalinga (Tirthan Range)	4	ha.	4495	17980	
<b>Enrichment</b>					
2nd year plantation at Murli Thach (Jiwnal Range)	4.5	ha.	5120	23040	

2nd year plantation at Thanor (Jiwnal Range)	4.5	ha.	5120	23040	
2nd year plantation at Tirthan ( Tirthan Range)	18	ha.	5120	92160	
<b>Pasture improvement</b>					
2nd year plantation at Deo Knada (Tirthan Range)	15	ha	5120	76800	
<b>Sub Total</b>				<b>299520</b>	
<b>Total Recurrent expenditure</b>				<b>2849520</b>	
Operational Charges				<b>231300</b>	
<b>G.Total:</b>				<b>14892000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: WILDLIFE KULLU			
NAME OF PA/WLS/NP INDERKILA NATIONAL PARK					
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
C/O Attendant Room	800000	No.	1	800000	
Rain shelter Near old Manali Gate	800000	No.	1	800000	
Conference Table with PA, light & sound system with Chair	1000000	No.	1	1000000	
<b>Sub-Total</b>				<b>2600000</b>	
<b>Construction of New Roads /Paths /Fencing/WHS</b>					
<b>Management Road</b>					
Improvement of Pond cum WHS	10000	No.	10	100000	
Sitting place with Benches in Pheasantry	10000	No.	10	100000	
Road Side Fencing Near Pheasantry	LS	LS	L/S	100000	
Repair of Road & path around Pheasantry to old Manali Gate	LS	LS	L/S	725000	
<b>Sub-Total</b>				<b>1025000</b>	
<b>Capacity Building /Training / Research &amp; Monitoring</b>					
<b>Survey / Census / Estimation of f &amp; fauna</b>					
Baseline survey in National Park Inderkilla	L/S	L/S	L/S	600000	
<b>Sub-Total</b>				<b>600000</b>	
<b>Total Non-Recurring Activities.</b>				<b>4225000</b>	
<b>Recurring Activities.</b>					
<b>Management Planning &amp; Capacity Building</b>					
<b>Strengthening Wildlife Research, Education &amp; Nature Awareness</b>					
Research, Education & Awareness activities	L/S	L/S	L/S	500000	
<b>Sub-Total</b>				<b>500000</b>	
<b>Wildlife Tourism ,Education and Awareness Management</b>					
Directional signages	L/S	L/S	L/S	100000	
Dustbin	L/S	L/S	L/S	100000	
Publicity material	L/S	L/S	L/S	50000	
<b>Sub-Total</b>				<b>250000</b>	
<b>Total Recurring Activities</b>				<b>750000</b>	
<b>Operational Charges</b>				25000	
<b>Grand Total</b>				<b>5000000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: WILDLIFE KULLU			
NAME OF PA/WLS/NP BANDLI					
Item of Work	Rate (Rs. )	Unit	Phy.	Fin. (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of Boundary wall and gate at Forest Guard Hut , Bobber	L/s	1	1	100000	For protection of Fgd Hut
Construction of Boundary wall and gate at Forest Guard Hut , Khurahal	L/S	1	1	150000	For protection of Fgd Hut
Construction of Range store/shed	L/S	1	1	100000	For store
Augmentation of water supply/irrigation facility at Nihari nursery	L/S	1	1	50000	
<b>Sub Total</b>				<b>400000</b>	
<b>Habitat improvement</b>					
<b>New Plantation</b>					
Kohila Nala	40000	hac	5	200000	New Planting
Dohra	40000	hac	3	120000	New Planting
Gehri Nala	40000	hac	5	200000	New Planting
Nered	40000	hac	3	120000	New Planting
<b>Sub-Total</b>				<b>640000</b>	
<b>Soil &amp; Moisture Conservation</b>					
<b>Plantation of Bio-engineering species</b>					
<b>i)Construction of Check Walls/Breast walls/ Retaining Walls</b>					
Protection wall at Kaphari	L/s	No.	1	50000	To control soil erosion
<b>Sub-Total</b>				<b>50000</b>	
<b>ii) Construction of Check Dams (BW/ DRSM /CWS)</b>					
Sariun nala	20000	No.	5	100000	To control soil erosion
Khekher Nala	20000	No.	3	60000	To control soil erosion
Bharpda	20000	No.	5	100000	To control soil erosion
Nerad Nala	20000	No.	5	100000	To control soil erosion
<b>Sub Total</b>				<b>360000</b>	
<b>Construction of Water Ponds</b>					
Bobber	20000	No	1	20000	To provide water facility to wild animals
SAUL	20000	No	1	20000	-do-
NAC Trambli	20000	No	1	20000	-do-
Khurahal	20000	No	1	20000	-do-
Maloh beat	20000	No	1	20000	-do-
<b>Sub-Total</b>				<b>100000</b>	
<b>Others</b>					
Removal of plastics & solid waste management	30000	L/S	L/S	30000	WLS Bandli
<b>Sub-Total</b>				<b>30000</b>	
<b>Capacity Building/Training/ Research &amp; Monitoring</b>					
<b>Staff welfare activities</b>					
Provision of ration during	0	L/S	0	0	

patrolling					
<b>Sub-Total</b>				<b>0</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Maint. of Fire Line from Thanda pani to Kohil Nala	10000	Kms	2	20000	To control fire hazards in the sanctuary
Maint of Fire line from Neri to Kanda	10000	Kms	3	30000	To control fire hazards in the sanctuary
Mait of Fire Line From Vinayak To Mulkh Maidan	10000	Kms	3	30000	To control fire hazards in the sanctuary
<b>Sub-Total</b>				<b>80000</b>	
<b>Wildlife Tourism Management</b>					
C/o camping site at Bobber	20000	No	1	20000	For camping activities
C/o Camping site at saul	20000	No	1	20000	For camping activities
Repair of footpath/tracking path from Suket Sadan to Jamagbag	L/s	Kms	1.5 Km	50000	For better accessibility
Sign Boards	L/s	<b>No</b>	L/S	50000	
Celebration of Wild Life Week	L/s	<b>No</b>	L/S	50000	
<b>Sub Total</b>				<b>190000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	Rs.300/- PM	No.	8 person for 12 M	28800	Mobile connectivity to field staff
<b>Sub-Total</b>				<b>28800</b>	
<b>Total Non Recurring</b>				<b>1878800</b>	
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Special repair of Fgd hut , Saul	L/s	No.	1	150000	Special repair of Fgd Hut
Maint of Range office	L.s	1	1	300000	Maint.
<b>Maintenance of inspection/Bridle paths, etc.</b>					
Bhadrolu to Nalag	0.5	Kms	2	100000	For better connectivity
Jaugam bag to j/ bag temple-Railing	0.5	kms	2	100000	For better connectivity
Maintenance of Rera foot bridge	L/s	No	1	100000	Maint of foot bridge
<b>Sub-Total</b>				<b>750000</b>	
<b>Habitat improvement</b>					
<b>Maintenance of Plantation</b>					
<b>Afforestation</b>					
Maint of Plantations (Magar Nala)	L/s	No	L/S	12000	Ist. Year Maint
Maintenance of Plantations (Bhadrolu)	L/s	No	L/S	12000	Maint. of Ist. Year Plantation
<b>Sub-Total</b>				<b>24000</b>	
<b>Total Recurring Activates.</b>				<b>774000</b>	
Operational Support	L/S	L/S	L/S	55300	
<b>Grand Total</b>				<b>2708100</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK			NAME OF DIVISION: KULLU WILDLIFE		
NAME OF ZOO: REWALSAR					
Item of Work	Rate per unit (Rs.)	Unit	Phy.	Fin. (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure development</b>					
<b>New</b>					
Completion of information center .& souvenir shop	LS	LS	1	300000	As per actual need
<b>B O Office and Rest Room on upper story of Information Center</b>					
Completion of B O Office and Rest room	L/S	No	L/S	176000	As per estimate
Furniture for B O Office and Rest Room	L/S	No	L/S	150000	As per actual need
<b>Night shed</b>					
<b>Water supply and storage tanks</b>					
Stand or barrier/ railing out side enclosure along the path	LS	LS	L/S	200000	To provide safe distance between animal & visitors
<b>Sub-Total</b>				<b>826000</b>	
<b>Soil and moisture conservation works</b>					
Retaining walls	L/S	No	L/S	200000	To control soil erosion
Check Walls	L/S	No	L/S	300000	To control soil erosion
<b>Sub-Total</b>				<b>500000</b>	
<b>Total Non Recurrent Activities</b>				<b>1326000</b>	
<b>Recurrent Activities</b>					
<b>Repair/Maintenance works</b>					
Maintenance of upper story above B O Qtr.	L/S	No	L/S	250000	As per actual need
Repair of ticket window	L/s	No	1	50000	-do-
<b>Sub-Total</b>				<b>300000</b>	
<b>Maintenance of existing enclosures</b>					
Maintanance of old water tank and water source	LS	LS	1	150000	For sustained supply of water to the Zoo
Maintenance of existing enclosures	L/S	No	2	250000	Maintenance/improvement of existing black bear enclosures
<b>Sub-Total</b>				<b>400000</b>	
<b>Total Recurrent Activities</b>				<b>700000</b>	
<b>Operational Support</b>				<b>24000</b>	
<b>G.Total</b>				<b>2050000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: WILDLIFE KULLU			
NAME OF PA/WLS/NP NARGU WLS					
Item of Work	Rate (Rs. in lac.)	Unit	Phy.	Fin. ( Rs)	Justification
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New Building &amp; Other Structure</b>					
C/o of BO Quarter Khaban Block	4.238	Nos	1	423800	Balance amount as per estimate
C/O Fgd Hut Pajound	1.37	Nos	1	137000	
C/O Fgd Hut Budhan	1.34	Nos	1	134000	
C/O Fgd Hut Sagnal	1.40	Nos	1	140000	
C/O Fgd Hut Rulang	14.00	Nos	1	1400000	
Type I quarter	7.00	Nos	1	700000	Chowkidar Qtr in newly constructed Range Office
R/Wall/ Protection wall	1.00	Nos	1	100000	
<b>Sub-Total</b>				<b>3034800</b>	
<b>Construction of New Roads/Paths</b>					
<b>Management Roads</b>					
<b>Inspection/Bride Paths</b>					
Maint. Of roads/ path, inspection,B/path	0.50	Km	4	200000	
-do-	0.50	Km	3	150000	
-do-	0.50	Km	3	150000	
<b>Sub-Total</b>				<b>500000</b>	
<b>Habitat improvement</b>					
<b>Nursery</b>					
Maint./Dev. Of Nursery	0.50	Nos	3	150000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Soil &amp; moisture conservation</b>					
Costt. Of Check Dams	20000	Nos	20	400000	To control soil erosion
Constt. Of Check Walls	30000	Nos	20	600000	To control soil erosion
Constt. Of Water Pond	20000	Nos	25	500000	Source of water for Wild Animals
<b>Sub-Total</b>				<b>1500000</b>	
<b>Capacity Building/Training/Research &amp; Monitoring</b>					
<b>Survey/Census/Estimation of Flora and Fauna</b>					
<b>Training</b>					
Training of field staff-wldlife technique	L/S	L/S	L/S	50000	
<b>Staff welfare activities</b>					
Welfare Activities	L/S	L/S	L/S	50000	
<b>Hiring of Staff</b>					
Data entry operator				0	
				50000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Wild life Protection</b>					
Deployment of Antipoachers and Antigrazers	Rs. 225/- per day	No.	3 for 12 months	243000	Antipoaching activities in the sanctuary
Fire watchers	Rs. 225/-	No.	2 for 3	40500	

	per day		months		
Control burning/ cleaning of pine needles	L/S	L/S	L/S	50000	Collection/carriage and dumping of dry pine needle and leaves at appropriate place
Group Patrolling (hiring of person/vehicle) & Ration	L/S	L/S	L/S	50000	To check/control illegal activities in side WLS
<b>Sub-Total</b>				<b>383500</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programmers			L/S	50000	
Publicity material/ signages			L/S	100000	
<b>Sub-Total</b>				<b>150000</b>	
<b>Wildlife tourism management</b>					
Development of Camping ground	1	No.	L/S	20000	
Field equipment					
Survey and demarcation					
Monitoring					
Laptop & accessories/computer	0	No.	L/S	0	
<b>Protection</b>					
<b>Fire extinguishers</b>					
<b>Communication</b>					
Communication and connectivity to field staff	Rs.300/- PM	8 person	for 12 Months	32400	Mobile connectivity expenses to field staff
<b>Sub-Total</b>				<b>52400</b>	
<b>Operation Support</b>					
Stationary, Electricity bills, POL charges for Motor cycle etc	L/s	L/S	L/S	100000	
<b>Sub-Total</b>				<b>100000</b>	
<b>Total Non-Recurrent Activities</b>				<b>6020700</b>	
<b>Recurrent expenditure</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structure</b>					
<b>Habitat improvement / Maintenance of Plantation</b>					
Afforestation	0.029	Ha.	5	14500	
2nd year Maint. Pasture	0.029	Ha.	5	14500	
<b>Sub-Total</b>				<b>29000</b>	
<b>Total Recurrent Activities</b>				<b>29000</b>	
<b>Operational Support</b>				<b>69300</b>	
<b>Grand Total</b>				<b>6119000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: KULLU WILDLIFE NAME			
OF PA/WLS/NP MANALI WLS					
Item of Work	Rate Per unit (Rs)	Unit	Phy	Fin ( in Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Const. of Sitting places along Path in MWS	5000	Nos	20	100000	To provide sitting place to the visitors
Const. of Pergola	L/S	L/S	No..	250000	
<b>Sub Total</b>				<b>350000</b>	
<b>Nursery</b>					
<b>Up gradation/improvement of nursery</b>					
Raising of nursery plants, etc		Nos	1	200000	Raising of plants
<b>Sub Total</b>				<b>200000</b>	
<b>Soil &amp; moisture conservation</b>					
<b>Plantation of Bio-engineering species</b>					
<b>Check walls/ Breast walls/ Retaining wall</b>					
2/6 Monalgahar CIV (Monalgahar)	20000	Nos	10	200000	To control soil erosion
2/5 Bangduari CIII (bangduari )	20000	Nos	10	200000	To control soil erosion
<b>Water Pond</b>					
Barog	30000	Nos	2	60000	Water source to wild animals
2/5 bangduari C II	30000	Nos	2	60000	Water source to wild animals
<b>Sub Total</b>				<b>520000</b>	
<b>Others</b>					
Removal of plastic waste	20000	L/S	L/S	20000	
Augmentation of salt licks	10500	L/s	L/s	20000	
<b>Sub Total</b>				<b>40000</b>	
<b>Staff welfare activities</b>					
<b>Recreational provisions</b>					
First aid kit	1000	Nos	10	10000	
<b>Sub Total</b>				<b>10000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	6900	2 for 12 months	2 for 12 months	163200	To control poaching in WLS
Fire watchers	6900	2 for 6 months	2 for 6 months	81600	To Control Fire activity in WLS
Group Patrolling (hiring of person/vehicle & provision of ration etc	20000	L/S	L/S	20000	For protection of WLS
Clearing of Fire lines	30000	L/S	L/S	30000	To control fire
<b>Sub Total</b>				<b>294800</b>	
<b>Education and Awareness Generation</b>					

Wildlife week and other awareness programme	50000	L/S	L/S	80000	
Publicity material / Signage	50000	L/S	L/S	125000	
<b>Sub Total</b>				<b>205000</b>	
<b>Protection</b>					
Fire tools	10000	L/S	L/S	10000	
<b>Sub Total</b>				<b>10000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	300	9 person for 12 Months	9 person for 12 Months	32400	
Travelling Allowance for field staff	30000	L/S	L/S	30000	
<b>Sub Total</b>				<b>62400</b>	
<b>Community Development through Participation</b>					
Entry Point activity for fringe villagers	L/s	Nos	L/s	100000	
<b>Sub Total</b>				<b>100000</b>	
<b>Total Non-Recurrent Activities</b>				<b>1792200</b>	
<b>Recurrent expenditure</b>					
<b>Infrastructure Development</b>					
Repair of boundary wall of range office Manali	L/s		L/s	300000	
<b>Maintenance of Roads/Paths</b>					
<b>Inspection/Bridle paths, etc.</b>					
Kumsu thach to upper ruar	20000	KM	6	120000	
BP 3 to Lambadug	20000	KM	7	140000	
<b>Sub Total</b>				<b>560000</b>	
<b>Total Recurrent Activities</b>				<b>560000</b>	
<b>Operational Support</b>				<b>19300</b>	
<b>Grand Total</b>				<b>2371500</b>	

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**NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK    NAME OF DIVISION: KULLU WILDLIFE NAME OF PA/WLS/NP KAIS WLS**

Item of work	Rate Per unit (Rs)	Unit	Phy	Fin (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Const. of Watch Tower Ublda	L/S	L/S	1	600000	For protection
Fencing around I/hut Mattan	L/S	L/S	L/S	300000	For protection of Fgd Hut
Completion of Forest grd Hut Tandla	L/S	L/S	L/S	150000	For completion
<b>Sub Total</b>				<b>1050000</b>	
<b>Nursery</b>					
<b>Upgrading/improvement of nursery</b>					
Raising of nursery plants, etc	150000	Nos	1	150000	Improvement of nry and raising of plant
<b>Sub Total</b>				<b>150000</b>	
<b>Soil &amp; moisture conservation</b>					
<b>Others</b>					
Removal of Plastic Waste	20000	L/s	L/s	20000	Fixing of "Kilta" as Dustbin in sanctuary for visitor
Augmentation of salt licks,	10000	L/s	L/s	10000	For Wild Life Animal
<b>Sub Total</b>				<b>30000</b>	
<b>Recreational provisions</b>					
First aid kit	1000	Nos	10	10000	For Staff As well as visitor
<b>Sub Total</b>				<b>10000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	6800	0	2 for 12 months	163200	To control poaching in WLS
Fire watchers	6800	2 for 6 months	2 for 6 months	81600	To Control Fire in WLS
Group Patrolling (hiring of person/vehicle & provision of ration etc	L/s	L/S	L/S	150000	For protection of WLS
Clearing of fire lines	30000	L/S	L/S	30000	for control fire
<b>Sub Total</b>				<b>424800</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	50000	L/S	L/S	60000	
Exposure Visits	L/S	L/S	L/S	100000	
Publicity material / Signage & exposure visit	L/s	L/S	L/S	150000	
<b>Sub Total</b>				<b>310000</b>	



<b>Communication</b>					
Communication and connectivity to field staff	10800	300	3 Person	10800	
<b>Sub Total</b>				<b>10800</b>	
<b>Total Non-Recurrent Activities.</b>				<b>1985600</b>	
<b>Recurrent expenditure</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Improvement of camping Ground	L/S	L/S	2No.	40000	
Maint. Of Type Iv Qtr at Kullu	L/s	L/s	1	300000	
Maint. Of Type IIQtr at Kullu	L/s	L/s	2	200000	
Repair Of I/hut Kitchen including crockery items	L/S	L/S	1	175000	
Repair Of Chowkidar Qtr	L/S	L/S	1	90000	
Maint of type I Qtr	L/s	L/s	1	100000	
<b>Sub Total</b>				<b>905000</b>	
<b>Habitat improvement</b>					
<b>Maintenance of Plantation</b>					
Niharathach 2nd year Maint.	16000	Hac	4	16000	
<b>Pasture Improvement</b>					
Bhanda Pather	10000	Hac	4	10000	
<b>Sub Total</b>				<b>26000</b>	
<b>Total Recurrent Activities.</b>				<b>931000</b>	
<b>Operational Charges</b>				<b>61800</b>	
<b>Grand Total</b>				<b>2978400</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK      NAME OF DIVISION: KULLU WILDLIFE DIVISION					
NAME OF PA/WLS/NP SHIKARI DEVI JI WLS					
Item of work	Rate per unit	Unit	Phy	Fin (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
<b>Survey &amp; Demarcation</b>					
Construction of Boundary Pillars	4000	No.	30	120000	Due to rationalization of sanctuary new boundary pillars proposed for construction as per norms
<b>Sub Total</b>				<b>120000</b>	
<b>Management Road</b>					
<b>Bridle Paths</b>					
i) Sount to Budha Kedar	40000	Kms.	3	120000	For patrolling and better management of Sanctuary
<b>Sub Total</b>				<b>120000</b>	
<b>Habitat Improvement</b>					
<b>New Plantation</b>					
<b>Enrichment planting</b>					
Deolanal PF	48000	Ha.	3	144000	
Chilmagad PF	48000	Ha.	3	144000	
<b>Sub Total</b>				<b>288000</b>	
<b>Nursery</b>					
Development of new nursery					
Upgrading/Improvement of nursery					
Center Nursery Bhullah	L/s	No.	1	50000	Extension & development as Modern center nry i/c seed store, vermin compost pit water tank etc.
Reunsi	L/s	No.	1	50000	Extension of existing nry.
<b>Sub Total</b>				<b>100000</b>	
<b>Soil &amp; Moisture conservation i/c planting of Bio-engineering species.</b>					
<b>Check Dams (BW/DRSM/CWS)</b>					
i) Budha Kedar Nala	20000	No.	4	80000	To control soil erosion
ii) Bharmeri Nala	20000	No.	4	80000	To control soil erosion
iii) Chilmagad	20000	No.	4	80000	To control soil erosion
<b>Water Harvesting Structure</b>					
<b>Check Walls (BW/DRSM/CWS)</b>					

i) Shikari	20000	No.	3	60000	To control soil erosion
iii) Murhalla PF	20000	No.	3	60000	To controll soil erosion
<b>Breast Wall/ Retaining walls</b>					
Range Office at Sanarli	50000	No.	1	50000	Back side of Range Office with cement mortar
<b>Van sarover/ Water pond</b>					
Sangrialla	30000	No.	1	30000	Drinking water storage for wild animals
Tungrasni	30000	No.	1	30000	Drinking water storage for wild animals
Daklehr	30000	No.	1	30000	Drinking water storage for wild animals
Shikari	30000	No.	1	30000	Drinking water storage for wild animals
<b>Sub Total</b>				<b>530000</b>	
<b>Others</b>					
Augmentation of salt licks.	10000	L/S	1	10000	All PA
<b>Sub Total</b>				<b>10000</b>	
<b>Training</b>					
Training to field staff - wild life techniques	20000	L/S	1	20000	To train field staff in Wild life techniques
Work shop/Seminars	40000	L/S	1	40000	Related to wild life activities.
Exposure visits	L/s	L/S	1	100000	
<b>Sub Total</b>				<b>160000</b>	
<b>Staff welfare activities</b>					
Other amentias to staff	30000	L/S	1	30000	To provide snow kits to field staff
<b>Sub Total</b>				<b>30000</b>	
<b>Wild Life protection &amp; Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers & Antigrazers	6750	3No. x 12 month	36	243000	Antipoaching/grazing activities in the sanctuary through daily wagers
Fire Watchers	6750	4 No. x 3 months	12	81000	Protection of flora & fauna from fire through daily wager in the fire season
Group patrolling	L/s	L/S	L/s	50000	
<b>Sub Total</b>				<b>374000</b>	

<b>Education and Awareness Generation</b>					
Wild Life Week	20000	L/S	1	20000	To organize wildlife awareness camps among school children
<b>Sub Total</b>				<b>20000</b>	
<b>Wild Life Tourism Management</b>					
Sinages	L/s	L/S	L/s	30000	Regarding flora & fauna, routs in the sanctuary
<b>Sub Total</b>				<b>30000</b>	
<b>Field Equipment</b>					
<b>Communication</b>					
Communication and connectivity to field staff	300	7 Nos. x 12 month	84	25200	
Satelite,Wireless, Mobile, Landline, Modem, etc.	0	No.	0	0	
<b>Sub Total</b>				<b>25200</b>	
<b>Office Expenses</b>					
Stationary, electricity/water supply bills, etc.	L/s	L/S	L/s	10000	
<b>Sub Total</b>				<b>10000</b>	
<b>Total Non Recurring Activities</b>				<b>1817200</b>	
<b>Recurrent Expenditure</b>					
<b>Infrastructure Development</b>					
<b>Maint./repair of buildings &amp; other structures</b>					
<b>Block Officer Quarters</b>					
Shikari Devi (Sanarli)	L/s	No.	1	50000	Required for maintenance of BO Qtr
<b>Forest Guard Quarters</b>					
Thunag	L/s	No.	1	50000	Required for maintenance of Fgd Hut
<b>Sub Total</b>				<b>100000</b>	
<b>Maintenance of Road &amp; Paths</b>					
<b>Management Road</b>					
<b>Inspection/Bridle Paths,etc.</b>					
<b>Bridle Path</b>					
Dadal to Nasrar	10000	Km.	5	50000	For smooth access & better management of the sanctuary
Chilmagad to Shikari (Part)	10000	Km.	4	4000	For smooth access & better management of the sanctuary
<b>Sub Total</b>				<b>54000</b>	
<b>Habitat improvement</b>					
<b>Enrichment Planting</b>					
Budha Kedar PF	7500	Ha.	3	22500	Maint of old plantation

<b>Pasture Development</b>					
Chamunda PF	7500	Ha.	6	45000	Maint of old plantation
<b>Second year (2016-17) maint. of old P/areas</b>					
Afforestation	0	Ha.	0	0	
<b>Enrichment Planting</b>					
Raigarh PF	6200	Ha.	5	31000	Maint of old plantation
Deolanal PF	6200	Ha.	5	31000	Maint of old plantation
Budha Kedar PF	6200	Ha.	5	31000	Maint of old plantation
<b>3rd year (2015-16) maint. of old P/areas</b>					
<b>Afforestation</b>					
Chhoti Bharmeri PF	5000	Ha.	2	10000	Maint of old plantation
<b>Enrichment Planting</b>					
Kumharla	5000	Ha.	2	10000	Maint of old plantation
<b>Pasture Development</b>					
Daklehr PF	5000	Ha.	2	10000	Maint of old plantation
<b>Sub Total</b>				<b>190500</b>	
<b>Maintenance of Nursery</b>					
a) Bhullah	L/s	No.	1	50000	Raising of plants as per Deptt norms
b) Reunsi	L/s	No.	1	50000	Raising of plants as per Deptt norms
<b>Sub Total</b>				<b>100000</b>	
<b>Total Recurring Activities</b>				<b>444500</b>	
<b>Operational Support</b>				<b>2700</b>	
<b>Grand Total</b>				<b>2264400</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: KULLU WILDLIFE DIVISION			
NAME OF PA/WLS/NP KHOKHAN WLS					
Item of Work	Rate per unit (Rs.)	Unit	Qty	Fin (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
C/o septic tank Fgd. hut at Doharanala	L/S	L/S	1	80000	Septic tank for Fgd Hut
C/O R/Wall Fgd hut/Compound Dohranala	L/S	L/S	10 mtr	100000	For prot. of Fgd hut
Const. of Protection Wall (stone) behind Div. Office	L/S	L/S	L/s	200000	For protection of divisional office
<b>Sub-Total</b>				<b>380000</b>	
<b>Habitat improvement</b>					
<b>New Plantation</b>					
Banalag (Planting of Deo, fir spruce sp.)	0	ha	2	80000	
<b>Sub-Total</b>				<b>80000</b>	
<b>Soil &amp; Moisture Conservation</b>					
Check dams at Mujag (BW/DRSM/CWS)	0.2	No	5	100000	To control soil erosion
Rolginala nala	0.20	No.	5	100000	
Oriban nala	0.20	No.	5	100000	
<b>Check walls/ Breast walls/ Retaining wall</b>					
Mujag	0.20	No.	4	80000	To control soil erosion
Lotnala	0.20	No.	4	80000	
Niharagahar CIV	0.20	No.	5	100000	
Dukam	0.20	No.	5	100000	
<b>Van Sarovar/ Water Pond</b>					
Mujag Drinking Water storage for wildlife	0.25	No.	2	50000	
Nagani Drinking Water storage for wildlife	0.25	No.	2	50000	
Niharagahar Civ	0.25	No.	2	50000	
<b>Sub-Total</b>				<b>810000</b>	
<b>Total Non-Recurrent Activities.</b>				<b>1270000</b>	
<b>Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Repair Roads/Paths</b>					
Repair of B/Path Chor gran to ori thatch	L/S	4 km	1	100000	For petrolling & better protection
Repair of B/Path Lot to Mujhag	L/S	4 km	1	100000	
Repair of B/ Path Tichi Nala to Lot	L/S	6 Km	1	120000	
<b>Sub-Total</b>				<b>320000</b>	
<b>Capacity Building/ Training/ Research &amp; Monitoring: Survey/ Census/ Estimation of Flora &amp; Fauna</b>					
<b>Capacity Building</b>					
Workshop/Seminars	0.30	L/s	0	30000	
Celebration of Wild Life Week	L/s	L/s	1	50000	
Exposure visit	L/s	L/s	1	50000	
<b>Sub-Total</b>				<b>130000</b>	
<b>Wild life Protection</b>					
Deployment of Antipoachers and Antigrazers	Rs. 220/- per day	No.	2 for 12 months	158400	Antipoaching activities in the sanctuary

Fire watchers	Rs. 220/- per day	No.	2 for 3 months	39600	
Control burning/ cleaning of pine needles	0.30	L/S	L/S	30000	
<b>Sub-Total</b>				<b>228000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	Rs.300/- PM	No.	4 person for 12 Months	14400	Mobile connectivity expenses to field staff
<b>Sub-Total</b>				<b>14400</b>	
Stationary, Electricity bills etc	L/s	L/S	L/S	30000	
<b>Sub-Total</b>				<b>30000</b>	
<b>Community development</b>					
Repair of bridge at Rangheledhar	L/S	L/S	1	80000	For connectivity
Repair of Foot bridge at Dukam	L/S	L/S	1	200000	For connectivity
C/o Foot bridge at Chorgran Nalla	L/S	L/S	1	300000	For connectivity
<b>Sub-Total</b>				<b>580000</b>	
<b>Habitat improvement</b>					
<b>Afforestation/ Maintenance</b>					
1/10 Niharathach		ha	2	11200	Maint. of IIIst. Year Plantation
2/64 Mujag		ha	2	11200	Maint. of IIIst. Year Plantation
Dewa		ha	4	3000	Maint. of IIst. Year Plantation
2/65 Oriban		ha	2	15000	Maint. of IIst. Year Plantation
Chowkpathar		ha	3	25000	Maint. of Ist. Year Plantation
Augmentation of salt licks,	L/S	L/S	L/S	20000	
<b>Sub-Total</b>				<b>85400</b>	
<b>Upgrading/improvement of nursery</b>					
Khorubehal Nursery	L/s	No.	1	150000	Raising of plants
<b>Sub-Total</b>				<b>150000</b>	
Maintenance of inspection/Bridle paths, etc.					
Repair of path Janahal to Mujakthach	0.20	KM	8	160000	
Repair of path Rolgi to Mujak	0.20	KM	7	140000	
<b>Sub-Total</b>				<b>300000</b>	
<b>Protection</b>					
Collection/Carriage/watch & ward of Seized timber	L/S	L/S	L/S	43000	
<b>Sub-Total</b>				<b>43000</b>	
<b>Total Recurrent Activities.</b>				<b>1880800</b>	
<b>Operational Charges</b>				<b>62200</b>	
<b>G. Total</b>				<b>3213000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK		NAME OF DIVISION: KULLU WILDLIFE DIVISION			
NAME OF PA/WLS/NP KANAWAR WLS					
Item of Work	Rate (Rs.)	Unit	Phy.	Fin.	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Improvement of Range Compound	L/S	1	1	300000	Range compound
<b>Sub-Total</b>				<b>300000</b>	
<b>Construction of New Roads/Paths</b>					
<b>Management road</b>					
C/o I/Path from R/4 Kasol Forest	0.500	4	1	200000	For better connectivity
<b>Sub-Total</b>				<b>200000</b>	
<b>Soil &amp; moisture conservation</b>					
C/O Check Walls (BW/DRSM/CWS)	0.20	No.	20	400000	To control soil erosion
Check / Breast / Retaining walls	0.20	No.	15	300000	To control soil erosion
Maint. of Water Ponds	0.16	No.	6	96000	
<b>Sub-Total</b>				<b>796000</b>	
<b>Others</b>					
Augmentation of salt licks,				20000	
<b>Sub-Total</b>				<b>20000</b>	
<b>Other activities</b>					
Signages/Publicity material/WS/	L/S	L/S	L/S	175000	
Exposure visits	L/S	L/S	L/S	175000	
<b>Sub-Total</b>				<b>350000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Protection</b>					
Deployment of Antipoachers and Antigrazers	6600/-pm /person	Manday	2 for 12 months	158400	Antipoaching activities
Fire watchers	6600/-pm /person	No.	2 for 3 months	39600	Deployment of fire watcher during fire season
Control of fire & cleaning of pine needles	L/S	L/S	1	40000	
<b>Sub-Total</b>				<b>238000</b>	
<b>Education and Awareness Generation</b>					
Wildlife week and other awareness programme	0.5	L/S	L/S	50000	To organize Wildlife awareness camps among local People & school children
<b>Sub-Total</b>				<b>50000</b>	
<b>Wildlife Tourism Management</b>					
C/o Souvenir shop at Kasol	5.000	No	1	500000	To facilitate tourists and for awareness amongst people/tourists
<b>Sub-Total</b>				<b>500000</b>	
<b>Communication</b>					
Communication and connectivity to field staff	Rs.300/- PM	No.	4 person for 12 Months	14400	Mobile connectivity charges to field staff
<b>Sub-Total</b>				<b>14400</b>	
<b>Total Non Recurring</b>				<b>2468400</b>	



<b>Recurrent expenditure</b>					
<b>Infrastructure Development</b>					
<b>Maintenance &amp; repair of building &amp; other structures</b>					
Renovation of DFO Office Room with RCC slab and pillars and furnishing	L/s	No..	1	1100000	Major repair of old Office building
Range office cum residence Kasol with furnishing	1.00	No.	1	100000	Re-const. of damaged toilet, Kitchen & replacement of window & door Shutter etc.
B.O. Qtr. Kasol Block	2.00	No.	1	100000	Replacement of roof, doors, window, rotten wooden floor etc.
Development of compound of I. Hut at Kasol	1.00	No.	1	150000	Fixing of Pavers out side the verandah & other works
Improvement of wild life Complex at Kasol Range office	5.00	No.	2	500000	To improve lawn at Kasol wild life complex
Maint. Of Type IV Residence at Kullu	2.00	L/S	1	400000	General urgent maintenance of residence
Maint of Trekker hut at Kullu	3.00	L/S	1	300000	Require maintenance of the tracker hut
Fixing of Interlink chain fencing behind the wild life complex at Kasol	2.00	No.	1	200000	For safety of forest complex at Kasol
<b>Sub-Total</b>				<b>2850000</b>	
<b>Maintenance of Roads/Paths</b>					
<b>Inspection/Bridle paths, etc.</b>					
Grahan to Nagru	0.2	Km	8	160000	
Jain Nala to Grunju	0.2	Km	5	100000	
Padhari to Mang thatch	0.10	Km	5	50000	
<b>Sub-Total</b>				<b>310000</b>	
<b>Habitat improvement</b>					
Maintenance of Plantation	0.07	ha	5	36560	1st. Yr. Maint.
Maintenance of Plantation	0.06	ha	2	12000	2st. Yr. Maint.
Maint of Plantations (2/9 Reuna)	0.0457	ha	5	36570	Maint. OF Ist. Year Plantation
<b>Sub-Total</b>				<b>85130</b>	
<b>Maintenance of Nursery</b>					
Kasol	1.00	No.	1	100000	Maint. Vermin compost, Mali hut etc.
Grahan	0.50	No.	1	50000	Dev, creation of new beds Vermi compost etc. in nursery
<b>Sub-Total</b>				<b>150000</b>	
<b>Total Recurring Activities</b>				<b>3395130</b>	
<b>Operational Charges</b>				<b>113670</b>	
<b>Grand Total</b>				<b>5977200</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK			NAME OF DIVISION: KULLU WILDLIFE		
NAME OF APO: CBC MANALI					
Item of Work	Rate/Unit	Unit	Phy.	Fin.	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
C/o Old Manali Gate	L/S	L/S	1	300000	
Installation of water cooler	L/S	L/S	1	100000	For drinking water facility
<b>Sub Total</b>				<b>400000</b>	
<b>Total Non-Recurrent Activities</b>				<b>400000</b>	
<b>Recurrent Activities</b>					
<b>Capacity Building /Training /Research &amp; Monitoring</b>					
<b>Survey /Census /Estimation of Flora &amp; Fauna</b>					
Training /Workshop Breeding & Rescue	L/s	L/S	0	50000	
Tag /Microchipping for Pheasant with thromocol insulation	L/s	L/S	0	200000	
<b>Sub Total</b>				<b>250000</b>	
<b>Veterinary Facilities in CBC Animals</b>					
Incubator cum Hacher	L/S	L/S	L/S	150000	
Cold Room /Egg Tray /Egg Caveat Cooler	L/S	L/S	L/S	100000	
Furniture for biologist room	L/s	L/S	L/S	90000	
<b>Sub Total</b>				<b>340000</b>	
<b>Education and Awareness Generation</b>					
Publicity material / Signages / Broacher	L/s	L/S	0	200000	
<b>Sub Total</b>				<b>200000</b>	
<b>Maintt. Work</b>					
General Maintt. & cleaning operation	L/s	L/S		145000	
<b>Sub Total</b>				<b>145000</b>	
<b>Total Recurrent Activities</b>				<b>935000</b>	
<b>Operational Support</b>				<b>25000</b>	
<b>Grand Total</b>				<b>1360000</b>	

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NAME OF CIRCLE: GREAT HIMALAYAN NATIONAL PARK			NAME OF DIVISION: KULLU WILDLIFE		
NAME OF APO: NEHRU PHEASANTRY MANALI					
Item of Work	Rate	Unit	Phy.	Fin. (Rs)	Remarks
<b>Non Recurrent Activities</b>					
<b>Infrastructure Development</b>					
<b>Construction of New building &amp; other structures</b>					
Construction of Entry Gate to Van Vihar Dungri	L/s	L/s	1	350000	
Completion WHS pond near Pheasantry	1.85	1 no	1	185000	Balance amount as per estimate
Development of lawn along pond	L/S	L/S	1	50000	
Rain shelter Near old Manali Gate	L/S	L/S	1	250000	For tourist/visitor & staff
Electrification of Pheasantry	L/S	L/S	1	50000	
Road Side Fencing Near Pheasantry	L/S	L/S	1	400000	For protection
Improvement of old Cage	L/S	L/S	1	200000	Maint
<b>Sub Total</b>				<b>1485000</b>	
<b>Wildlife Protection and Conservation Activities</b>					
<b>Veterinary Facilities</b>					
Medicine	L/s	L/S	0	100000	Day to day exp
<b>Sub Total</b>				<b>100000</b>	
<b>Wildlife Tourism ,Education and Awareness Management</b>					
Dustbins	L/s	L/S	0	50000	
<b>Sub Total</b>				<b>50000</b>	
<b>Total Non Recurring</b>				<b>1635000</b>	
<b>Recurring Activities</b>					
<b>Maintt. Work</b>					
Maintt. Of Path van vihar Dhungri	L/s	2 Km	L/s	200000	For better connectivity
Maint of toilets	75000	2 no.	L/s	130000	Maint of toilet
Water supply with fitting in residential colony	0.50		L/s	50000	Water facility
<b>Sub Total</b>				<b>380000</b>	
<b>Capacity Building /Training / Research &amp; Monitoring</b>					
<b>Survey / Census / Estimation of f &amp; fauna</b>					
Exposure Visit	L/S	L/S	0	100000	Visit of staff
<b>Wildlife Tourism ,Education and Awareness Management</b>					
Directional signages	L/S	L/S	0	50000	
Dusbin	L/S	L/S	0	50000	
Warning Signages	L/S	L/S	0	50000	
Publicity material	L/S	L/S	0	50000	
<b>Sub Total</b>				<b>200000</b>	
<b>Total Recurring Activities</b>				<b>680000</b>	
<b>Operational Support</b>				<b>45000</b>	
<b>G Total</b>				<b>2360000</b>	
<b>Grand Total 2018-19</b>				<b>211200000</b>	

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**ADDITIONAL GENERAL FUND APO FOR THE YEAR 2018-19**

(Against Short Release of Rs. 4.80 crore of 2017-18)

During the year 2017-18, General fund APO of Rs. 98.80 crore was submitted to the Adhoc CAMPA for funding duly approved by the Steering Committee of HP State CAMPA. The General Fund APO 2017-18 was formulated as per entitled release of Rs. 98.80 crore based on the total principal amount of Rs. 1169.13 crore, comprising Rs. 988.33 crore of General Fund and Rs. 174.86 crore of Protected Area Corpus, standing at the credit of the State as on 31.03.2017 as conveyed by the Adhoc CAMPA vide its letter dated 10.04.2017.

Against the APO of Rs. 98.80 crore, the Adhoc CAMPA released only Rs. 94.00 crore during the year and thus, there was a short release of Rs. 4.80 crore.

The Additional APO of General Funds for 2018-19 against the short release of Rs. 4.80 crore of 2017-18 is submitted as under:-

**Additional General Fund APO for 2018-19**

(Against short Release of Rs. 4.80 crore of 2017-18)

Name of Activity	Name of Circle Office	Name of Division	Phy. (Ha.)	Amount (In Lakhs)	Remarks
Planting through ETF	Mandi	Suket	150	300.00	
	Kullu	Seraj	100	180.00	
		<b>Total</b>	<b>250</b>	<b>480.00</b>	

Note: The plantations works have been executed during 2017-18 but the liability is outstanding due to short release of funds during the previous year.

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