

No. F. 6-419/ CAMPA-4/ For FC / APO 19-20/ 1305-07  
Government of Tripura  
State Compensatory Afforestation Fund Mangement and Planning Authority  
Aranya Bhavan, Pandit Nehru Complex  
Kunjaban: Agartala.

Dated, the 02/03/2020

To  
The Chief Executive Officer  
National Authority  
CAMPA  
Ministry of Environment & Forests and Climate Change  
Govt. of India

**Sub: Approval of Annual Plan of Action of Tripura for FY 2019-20- modification thereof**

Ref: F. No 11-100/ 2015/ FC (Pt) dt 21-06-2019 of the National Authority, CAMPA

Respected Sir,

This is to inform you that the Annual Plan of Operation (APO) of CAMPA for the financial year 2019-20 for Tripura was formulated and submitted on dt. 16-04-2019 over an outlay of Rs 2083.66 lakhs to the Executive Committee meeting held during April 2019 at Ministry. Prior to submission of this APO, a pre-revised APO was submitted for Rs 1674.08 lakhs on dt 07-01-2019 which was subsequently modified and finally submitted for Rs 2083.66 lakhs for consideration for the FY for Tripura.

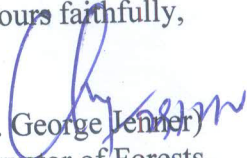
2. However, the Ministry has considered to issue approval in late June with certain observations which reveal that approval was not issued on the APO which was actually submitted for. The State Authority has however submitted copy of the APO and replies in several occasions on dt. 06-11-2019 and further on 18-11-2019 to the Ministry requesting corrective action in this regard but so far no further amendment have been communicated to the State despite that the financial year for executing the APO is well-nigh closing .

3. It may be highly pertinent to add here that a considerable part of the APO of 2019-20 has been implemented in the State and progress report upto 3<sup>rd</sup> quarter were already sent to the Ministry. Therefore, in view of the above, the National Authority may consider to make necessary correction in their records and confirm to the State or else it would be presumed that approval was issued on the APO over Rs 2083.66 lakhs (copy enclosed) which was

finally formulated and submitted by the steering committee to the National Authority for consideration during 2019-20 for Tripura.

Encl: As stated

Yours faithfully,

  
(V. George Jenner)  
Chief Conservator of Forests  
Member Secretary  
State CAMPA

Copy to:-

1. The Inspector General of Forests (FC), Ministry of Environment & Forests & C, Forest Conservation Division, Indira Pariyavaran Bhawan, Aliganj, Jor bagh Road, New Delhi for kind information
2. The Additional Director General (C), Regional Office, Shillong for information please
3. The Deputy CEO, National CAMPA Authority, MoEF & CC for information and needful doing please

  
Member Secretary  
State CAMPA

**REVISED**  
**ANNUAL PLAN OF OPERATION OF 2019-20**  
**FOR**  
**VARIOUS WORKS**  
**UNDER**  
**TRIPURA COMPENSATORY AFFORESTATION**  
**FUND MANAGEMENT AND PLANNING AUTHORITY**  
**(TRIPURA CAMPA)**  
**2019-20**  
**FOREST DEPARTMENT**  
**GOVT. OF TRIPURA**

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**Annual Plan of Operation (APO) under Tripura CAMPA for the year 2019-20**

**Introduction:**

The state of Tripura, with a geographical area of 10491 km<sup>2</sup> is predominantly hilly (60%) and is surrounded on three sides by a deltaic basin of Bangladesh. The state is situated between 22°57' & 24°32'N and 91°10' & 92°20'E with tropic of cancer passing through it. The State is situated in the south-western extremity of North-East region of the country. It shares border with Assam and Mizoram States and International border with Bangladesh is 856 km which is porous at some places, since border fencing is still in progress.

The forests in the State are mainly tropical evergreen, semi evergreen, and moist deciduous. Sizeable area is covered with bamboo brake which virtually forms a "Sub climax" resulting from shifting cultivation practised in the State since time immemorial. About one-third of forest area is covered under RoFR Act. A vast majority of rural population depends on forests for fuelwood, fodder and NTFP based livelihoods. The details of forest resources are given below:

- (a) Forest Area: 6292.681Km<sup>2</sup>
- (b) Percentage of forest area to geographical area (10491 Km<sup>2</sup>) : 59.98%
- (c) Legal classification of forests

Status	Area (km <sup>2</sup> )	% of geographical area of State
1. Reserve Forests (RF)	3588.183	34.20
2. Proposed Reserve Forest (PRF)	509.025	4.85
3. Unclassified Government Forests	2195.473	20.93
<b>Total</b>	<b>6292.681</b>	<b>59.98</b>

The funds under CAMPA, in the form of NPV (Net Present Value), CA (Compensatory Afforestation), penal CA etc are realized from User Agencies in lieu of forest land diverted for non-forestry purposes. Against NPV, activities ancillary to forest conservation and protection are taken up and under CA, only Compensatory Afforestation (CA and Penal CA) is raised on identified land.

**Annual Plan of Operation (APO) for 2019-20 consists of two main components**

**1. Compensatory Afforestation**

This component includes raising of plantations, nurseries and maintenance of plantations in the land given in lieu of forest land diverted for non-forestry purpose comprising of four sub-components viz., Compensatory Afforestation (CA); Addl./Penal CA; Safety Zone and Biodiversity. This activity is against Forest land diverted under FCA and is compulsory in nature. The plantation including advance action is to be taken by the Forest Divisions and clubbing the activities of the divisions, the position of State level is as follows:

Total Forest land diverted = **7876.3935 ha**

Total stipulated CA = **6275.647 ha**

CA already taken (till 2018-19) = **5791.31ha**

Balance CA area (Plantation target for the year **2019-20**) = **484.337 ha**

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## 1. Activities to be taken up against Compensatory Afforestation

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. in lakh)
<b>Older Plantation:</b>				
i.	Maint. of 2015-16 Plantation(5 <sup>th</sup> year)	@Rs.2,124/-	385 ha	8.18
	Maint. of 2016-17 Plantation(4 <sup>th</sup> year)	@Rs.4,779/-	649 ha	31.02
	Maint. of 2017-18 Plantation(3 <sup>rd</sup> year)	@Rs.8,850/-	572.21 ha	50.64
	Maint. of 2018-19 Plantation(2 <sup>nd</sup> year)	@Rs.15,797/-	125.58	19.84
<b>New Plantation:</b>				
ii.	Creation of 166.58 ha plantation (Including cost of seedling etc.) during 2019-20 in the following locations namely :- (SDFO, Ambassa=15.36, WIW,Gumti = 48.814, SDFO, Tel.=1.32, Mandai=21.58, Udp.=12.377, Karbook=60.68, WIW,Trishna =6.45	@Rs.81,000/-	166.58 ha	134.93
iii.	Creation of 317.757 ha "Miscellaneous Plantation" ( SDFO, Mandai =55.693, SDFO, Khowai=68.50, SDFO, Tel.,= 37.00, SDFO, Manu=156.564)	@Rs.45,000/-	317.757 ha	142.99
iv.	Raising of poly bag nursery with Bamboo, RET, Agar & Misc. species and related activities in 7 district @ 3 unit each & 5 unit for west district in Central nursery for supply of seedlings.	@ Rs10.00 lakh	26 no.	260.00
v.	Monitoring and evaluation of Compensatory Afforestation plantation	LS	-	27.00
vii.	Construction of strong Barbed wire fencing by quality materials under CA. Fencing will be considered after examining the Shape/ KML file of CA plots of 2019-20.	Rs.3,00,000/-	60 K.M.	180.00
<b>Total:-</b>				<b>854.60</b>

## 2. Annual Plan of Operation under Tripura CAMPA – Net Present Value (Non-CA)

As per guidelines, the existing forest is to be improved for converting it to high forest. Besides, the forest area and the plantations in the forest has to be protected from biotic and non-biotic interference. For this purpose the following actions are proposed which are in accordance with the guidelines issued by the MoEF and following the CAFR, 2018.

### 2.1 Artificial Regeneration of forestlands by plantation

Due to various reasons, some of the hill tops are now without any green vegetation which is causing soil erosion thereby affecting the ecology. Restoration of the same is urgently necessary with tall seedlings. The hilly areas of the state are prone to erosion. For treatment of such areas, several steps like soil conservation measures and plantations are required. Accordingly, the following plantation was taken up during last few years. This year maintenance of the plantation so far raised under this component will be taken up. For 2019-20, the following provision is made:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	5 <sup>th</sup> year Maintenance of Restored plantation including cut back and singling out of coppice shoots created during 2015-16	@Rs.2,124/-	50 hac.	1.06
ii.	4 <sup>th</sup> year maintenance 2016-17	@Rs.4,779/-	71.35 ha	3.41
iii.	3 <sup>rd</sup> year maintenance 2017-18	@Rs.8,850/-	81.60 ha	7.22
iv.	2 <sup>nd</sup> year maintenance 2018-19	@Rs.15,797/-	75.86	11.98

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v.	2 <sup>nd</sup> year maintenance 2018-19 (fruit bearing trees plantation in forest/wildlife areas)	@Rs.15,797/-	40.00	
vi.	Creation of "Miscellaneous Plantation" in hill tops/ hilly areas in different districts	@Rs.45,000/-	80 ha	36.00
			<b>Total</b>	<b>65.99</b>

### 2.1(A) Creation of nursery for Artificial Regeneration plantation

The hilly areas as well as hill tops of the state are prone to erosion. For treatment of such areas, several steps like soil conservation measures and plantations are required. Restoration of the same is urgently necessary with A.R. Plantations. This year creation of nursery for A.R. plantation under this component will be taken up. Accordingly, the following provision is made:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Establishment of high-tech nursery at Hatipara under West District	@ 40.00 lakh	1 no.	40.00
			<b>Total</b>	<b>40.00</b>

### 2.2 Nagar Van-Udyan Yojana

NCAC/ National CAMPA authority, New Delhi will provide assistance for Nagar Van-Udyan Yojana for growth of smart, clean, green, sustainable and healthy city for which the State Govt. has submitted a proposal for Rs.225 lakh. The funding pattern of the scheme is as follows:

**Funding pattern-** Assistance will be shared with State in the ratio of 80: 20. Proposal of the Tripura Forest Department is for Rs.225.00 lakh. During 2017-18, Rs.15 lakh & Rs.15.00 lakh for 2018-19 from NCAC share has been placed with D. F.O. West for raising Nagar Van-Udyan Yojana.

For 2019-20, the following provision is made:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Create/ develop one CITY FOREST in Municipal Corporation for providing healthy living environment and contributing to growth of smart, clean, green, sustainable and healthy city/ creation of nurseries.	L/S	-	15.00
			<b>Total</b>	<b>15.00</b>

### 2.3 Protection of plantations and forests:

The biotic pressure on the forest resources is increasing at an alarming rate and as a result the forest areas and the wildlife habitats are shrinking day by day leading to some of the floral and faunal species becoming endangered. Encroachment over forest land is very much common leading to destroying the forests. It is very much essential to protect vulnerable forest areas by providing strong fencing around the plantation and also there is need of establishment of hut/barrack for the field functionaries in forest area. The following actions are proposed in the APO of 2019-20:

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Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Chain link fencing by quality materials in vulnerable areas specially encroachment prone areas in Dhalai=6 Km, North=6 Km, Unakoti=3 Km, West=4 Km, Gomati=3 Km & South=5 Km district.	10.00 lakh/km	27 km	270.00

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ii.	Protection of plantation and forest by Geo-referencing of forest boundaries and related activities.	LS	-	70.00
<b>Total:-</b>				<b>340.00</b>

#### 2.4 Measures for Pest and Disease control in forests

Now, it has been noticed that pest and diseases in forest is in fact becoming a problem, mostly seen in seedling as well as in older plants/trees. To conserve the forest, it is necessary to take measures to control pest and diseases in forest. With view to take measures to control pest and diseases in forest, it is proposed take up research activities for controlling pest and diseases in forest areas and to utilize application of technology, the following activities are proposed to be taken up in 2019-20:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. in lakh)
i.	Establishment of permanent research plots @ 2 ha in each district, <i>The amount breakup at item 2.4 (i) &amp; (ii) of APO 2018-19 for Rs.25.00 lakh has to be utilized during 2019-20 by DFO, Research</i>	@10.00 lakh/ K.M	4.24 unit	17.40 (L/S)
<b>Total</b>				<b>17.40</b>

#### 2.5 Improvement of wildlife habitat:

Pursuant to the need for in-situ conservation and development of bio-diversity, a network of 4 sanctuaries has been established in the State, which represents diverse ecosystem and wildlife habitat spread throughout the State. Sanctuary wise area with targeted species for conservation is tabulated below:

Name of the Sanctuary	Area in Km <sup>2</sup>	Important flora and fauna
1. Sepahijala Wildlife Sanctuary	13.46	Birds and primates, migratory birds in the winter
2. Gumti Wildlife Sanctuary	389.54	Elephant, sambar, barking deer, wild goats, serrow etc.
3. Trishna Wildlife Sanctuary	163.08	Bison, leopard, barking deer, wild dog, capped langur, king cobra, spectacled monkey, etc.
4. Rowa Wildlife Sanctuary	0.860	Several species of birds and primates

There is a need to improvement of wildlife habitat, protection of wildlife and vulnerable area of Wildlife Sanctuaries and other areas. Therefore, the following activities are hereby proposed:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Resolving man animal conflicts (Bear, Elephant and Monkey etc.) in 8 district	1.00 lakh	8	8.00
ii.	Banana plantation for habitat improvement of Elephant in Khowai & Gomati Dist.	0.50 lakh	10 ha	5.00
iii.	Construction and extension of zoo hospital as proposed by CZA at Sepahijala	57.27 lakh	1 no	57.27
iv.	Camera traps for wildlife sanctuaries at Sepahijala, Trishna, Rowa & Gumati	0.20 lakh	20 nos.	4.00

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v.	Engagement of local people or labourers for documentation of movement of vultures/ wild elephants and monitoring of its behaviour over different seasons and protection of wildlife under Khowai & Gomati dist.	1.00 lakh	4 nos.	4.00
vi.	Management of biological diversity and biological resources at Biodiversity Park under West District	100.00 lakh	50%	50.00
vii.	Drone along with camera & software license for communication & information technology, survey, mapping, forest fire control for protection of forest & wildlife under Khowai Dist. & other districts	25.00 lakh	3 nos.	75.00
viii.	Creation of salt lick for wildlife conservation in protected area and outside the protected areas in North=1, Khowai=2, Dhalai=1, Sepahijala=1, Gumati=2, South=1,	1.00 lakh	8 nos.	8.00
ix.	Casual engagement of local people or labourers to assist regular staff of State Forest Department for works for protection of forest and wildlife specially Vulture and Oriental pied hornbill and other birds and butterflies conservation	1.00 lakh	5 nos.	5.00
x.	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from the State Fund.	-	L.S.	3.00
xi.	Segregation fencing for control of population of spotted deer	500 mts.	-	25.75
xii.	Improvement of wildlife habitat through removal of water hyacinth in four lakes under South/ Dhalai/ Sepahijala & North district.	-	L.S.	6.00
<b>Total:</b>				<b>251.02</b>

## 2.6 Soil & Moisture Conservation works in forest

Due to degradation of forest, top soil gets eroded resulting in loss of moisture from the ground i.e. loss of moisture retention capacity of the ground. This reduces natural regeneration of vegetation on the ground. Therefore, in order to have vegetation on the ground, it is necessary to have moisture on the ground. Hence, soil & moisture conservation is an important activity for protection of forests. With this view, it is proposed to have activities like construction of ground water re-charge structure/water harvesting structure/check dam, Biodiversity park etc. in the forest areas to enhance soil & moisture in the soil.

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. in lakh)
i.	Constructions of ground water re-charge structure/water harvesting structure/check dam at Khowai district in elephant areas.	@ 20.00 lakh	1no	20.00
ii.	Constructions of check dam/ ground water re-charge structure/water harvesting structure in protected/ wildlife areas in different districts	@5.00 lakh	4 nos.	20.00
<b>Total</b>				<b>40.00</b>

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**2.7 Infrastructural Development for protection staff**

In line with creation of 4 new districts in the State, the Forest department has carried out re-orientation of its Divisions and Districts. There is a need for construction of offices and residential quarters for the frontline executive staff and Range and Beat level. In view of this, it is proposed that a couple of constructions be done during 2019-20 for which an outlay has been proposed below.

Sl. No.	Activity	Unit Cost (in lakh)	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Construction of Range office cum residence at different locations	@35.00	3 nos.	105.00
ii.	For establishment of protection measures in the vulnerable forest areas by making hut/barracks in Dhalai district.	8.50 lakh/unit	5 nos.	42.50
iii.	Protection of vulnerable forest areas by making inspection hut at Gandacharra.	10.00 lakh/unit	1 no	10.00
iv.	Establishment of protection measures in the vulnerable forest areas by making Strong room at Manu.	5.00 lakh/unit	1 no	5.00
v.	To check the illegal transport of timber/ other forest produces, installation of Camera/ CCTV in the forest check post/ drop gates	1.5 lakh/unit	15 nos.	22.50
vi.	Protection of forest from illegal encroachers/ smugglers in rivers/ lakes/ water bodies by speed boats	7.00 lakh/unit	3 nos.	21.00
			<b>Total</b>	<b>206.00</b>

**2.8 ICT and Capacity Building & Training programmes:**

Although, the Forest Department is taking all measures to check the illicit felling of trees from forests, but in spite of all the efforts, the Forest Department alone is unable to protect these natural resources from illegal activities including encroachment. The local people residing in the fringe areas need to be adequately educated, persuaded and made aware about the harmful effects of deforestation. The sense of belongingness of forest is required to be generated and inculcated among the people residing in and outside forest area for long term solution. The awareness and publicity among the local masses is the need of the hour. Therefore, the following provision is proposed:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Use of ICT in Forest Resource Management	LS	-	4.50
ii	Evaluation of works taken up under CAMPA during 2018-19.	LS	-	4.00
			<b>Total</b>	<b>8.50</b>

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**3. Annual Plan of Operation under Tripura CAMPA – Against the fund placed by User Agency other than CA & Net Present Value**

**(i)Reclamation Cost:**

As per the provision of the approval of Forest (Conservation) Act, 1980, the user agency i.e. BSF & ONGC authority handed over the following land and also deposited the reclamation cost of Rs.23.44 lakhs against the below noted projects.

Sl. No	Name of the Project	SDFO	Component wise break up
1.	Diverted forest land measuring 1.215 for establishment of BOP Vijoy under North District	Kanchanpur	Reclamation Cost of Rs.88,032/-
2.	Diverted forest land measuring 1.215 for establishment of BOP Bhandarima under North District	Kanchanpur	Reclamation Cost of Rs.88,032/-
3.	Diversion of 0.809 ha forest land for commercial exploration at BRM-11 (BMSK) under Khowai District	Teliamura	Reclamation Cost of Rs. 6,20,000/-
4.	Diversion of 2.90 ha forest land for construction of drill site at location GSG under South District	Bagafa	Reclamation Cost of Rs. 5,63,667/-
5.	Diversion of 4.43 ha forest land for construction of drilling location at ROAT under Sepahijala	Bishalgarh	Reclamation Cost of Rs. 9,84,648/-
<b>Total</b>			<b>Rs.23,44,379/-</b>

**Abstract**

Fund will be utilised for reclamation as per approved project.

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
1	Raising of plantation, fencing etc.	Details project as approved by the authority	-	23.44

**(ii)Raising of plantation with dwarf species under transmission line (against the fund placed by the User Agency**

**Raising of Dwarf Species Cost:**

As per the provision of the approval under Forest (Conservation) Act, 1980, the user agency has deposited the fund for raising of dwarf species. The details are as below:

Sl.No.	Name of Project	District	SDFO	Area(in ha)	Amount
1.	Const of 400 KV D/C transmission line from Palatana to Churaibari	Gomati	Udaipur	0.4944	Rs.56,589/-
				0.2151	Rs.24,620/-
		Sepahijala	Bishalgarh	0.7167	Rs.82,033/-
		Khowai	Teliamura	8.5527	Rs.9,78,919/-
		Dhalai	Ambassa	3.027	Rs.3,46,462/-
			Manu	3.4668	Rs.3,96,802/-
		North	Kanchanpur	1.8873	Rs.2,16,015/-
Unakoti	Kailashahar	3.6399	Rs.4,16,612/-		

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2.	Const. of 132 KV tower structure from 33 KV sub-station at Manu to 33 KV sub-station at Chawmanu,	Dhalai	Manu	4.00 ha	Rs. 4,93,390/-
3.	Const. of 132 KV single circuit transmission line from 132 KV Sub-Station at Ambassa to 33 KV Sub-Station at Gandacherra	Dhalai	Ambassa	8.00 ha	Rs. 20,08,544/-
4.	Construction of 400 KV DC transmission line from Purba Kanchanbari-Silchar under Unakoti District	Unakoti	Kailashahar	1.7868 ha	Rs. 2,04,396/-
5.	Const. of 132 KV single circuit transmission line from 132 KV Sub-Station at Purba Kanchanbari, Kumarghat to 33 KV Sub-Station at Kanchanpur	Unakoti	Kailashahar	3.14 ha	Rs. 4,08,596/-
6.	Const. of 132 KV Single Circuit transmission line from 132 KV Sub-station at Ambassa to 33 KV Sub-station at Gandacherra	Dhalai	SDFO, Amabssa/ WLW Gomati	7.68 ha	Rs.4,32,277/-
<b>Total</b>				<b>46.5968 ha</b>	<b>Rs.60.65</b>

#### 4. Utilization of interest accrued on deposits in State Fund

For better monitoring and evaluation, a separate cell has been setup in the office of the PCCF, Tripura under the control of CEO, CAMPA. Besides, facilities are required to be maintained at various field offices for dealing with the matters related to CAMPA and related issues. Basic minimum equipments and personnel are required in the CAMPA Cell for uploading of maps & other related activities. The said activities are to be managed from the interest accrued on the amount available in the State Fund. Therefore, the following provision is proposed:

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
i.	Disbursement of salary and allowances to the members/ staffs under State Authority.	LS	-	69.10
ii.	Equipment/ devices used for communication.	LS	-	36.00
iii.	Other activities for management of forests and wildlife	LS	-	55.96
<b>Total</b>				<b>161.06</b>

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(A) Abstract of revised APO Tripura CAMPA CA for the year 2019-20

(Rs in Lakh)

Sl. No.	Component	Total Amt. for 2019-20	Remarks
1.	Compensatory Afforestation	854.60	CA

(B) Abstract of revised APO Tripura CAMPA NPV for the year 2019-20

Sl. No.	Component	Total Amt. for 2019-20	Remarks
1	2	3	4
2.	Net Present Value (NPV)		
2.1	Artificial Regeneration of forestlands by plantation	65.99	As per rule 5 (2) of CAF Rules-2018
2.1(A)	Creation of nursery for Artificial Regeneration plantation	40.00	
2.2	Nagar Van-Udyan Yojana	15.00	
2.3	Protection of plantations and forests	340.00	
2.4	Measures for Pest and Disease control in forests	17.40	
2.5	Improvement of wildlife habitats	251.02	
2.6	Soil & Moisture Conservation works in forest	40.00	
2.7	Infrastructural Development for protection staff	206.00	
2.8	ICT and capacity building and training programmes	8.50	
Total:-		983.91	

(C) Abstract of revised APO Tripura CAMPA other than CA & NPV for the year 2019-20

i.	Reclamation Cost	23.44	Other than CA & NPV
ii.	Raising of plantation with dwarf species	60.65	
Total:-		84.09	

(D) Activities under interest accrued on deposits in State Fund

Sl. No.	Component	Total Amt. for 2019-20	Remarks
4(i)	Disbursement of salary and allowances	69.10	Rule 6(a)(iv)
4(ii)	Equipment/ devices used for communication.	36.00	Rule 6(a)(vi)
4(iii)	Other activities for management of forests and wildlife	55.96	Rule 6(b)(vi)
		161.06	

Abstract of revised APO 2019-20

Sl. No.	Component	Total Amt. for 2019-20	
A.	Compensatory Afforestation	854.60	
B.	Net Present Value	983.91	
C.	Other than CA & NPV	84.09	
D.	Expenditure under interest accrued	161.06	
Grand total:-		2083.66	

  
(V.G. Jenner)  
Chief Executive Officer  
Tripura CAMPA