



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority
(WB CAMPA)

Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector – III, Kolkata: 700 106

Phone - Fax: (033) 2335 8581/7751, e-mail: wbcampa@gmail.com

Visit us at: www.westbengalforest.gov.in



No. 05 / CAMPA/2C-04(Pt-V)

Dated: 27.04.2020

To: The Chief Executive Officer
National CAMPA
Ministry of Environment, Forest and Climate Change
New Delhi

Sub: Submission of Annual Plan of Operation (APO) of 2020-21 of WB State CAMPA.


With reference to above, I am herewith sending you the Annual Plan of Operation (APO) in respect of WB CAMPA for the financial year of 2020-21, for Rs 94.27 crore which has been approved by the Executive Committee, as per section 19 of CAF Act, 2016.

Here, it may be added that, out of total sanctioned amount of Rs.70.06 crore, for the year 2019-20, Rs. 8.20 crore has been allocated to the Divisions for the Afforestation works etc from the fund available in Bank account and unspent balance of Rs. 61.63 crore may be revalidated which has been included in the current year's APO of Rs.94.27 crore (**attached in Annexure –I**). The cost of essential time bound works like Afforestation etc is Rs.22.70 crore for the year 2020-21 out of total Rs.94.27 crore is attached in **Annexure-II**, which may be released.

An abstract of the current year's APO also enclosed for your perusal.

I would request you to do needful, at your earliest.

Encl.: As Stated.



(Subrat Mukherjee)
Principal Chief Conservator of Forests
&
Chief Executive Officer, West Bengal CAMPA
(Member Sec. Executive Committee / WB CAMPA)

No. 06 / CAMPA/2C-04(Pt-V)

Dated: 27.04.2020

Copy forwarded for information to: -

1. The Director General of Forests, MoEF & CC, Govt. of India.
2. The Principal Secretary, Department of Forest, Govt. of West Bengal.
3. The PCCF & HoFF and Chairman of Executive Committee, Govt. of West Bengal.


(Subrat Mukherjee)
Principal Chief Conservator of Forests
&
Chief Executive Officer, West Bengal CAMPA
(Member Sec. Executive Committee / WB CAMPA)

ABSTRACT OF THE APO FOR THE FINANCIAL YEAR 2020-21 OF WB CAMPA

Sl No.	Details	Physical (Units)	Financial Requirement (Rs. in crore)
1	Unspent balance from the Annual Plan of Operation (APO) for the financial year 2019-20		61.63
2	New proposal added in the Annual Plan of Operation (APO) for the financial year 2020-21		32.64
Total amount of Annual Plan of Operation (APO) for the financial year 2020-21 (1+2)			94.27
3	<u>The cost of essential time bound works like Afforestation etc.</u>		
	Compensatory Afforestation - Advance Work, including Fencing of plantaion and soil amendements - ha.	558.51	4.02
	Compensatory Afforestation (Creation Work) - ha.	326.31	2.62
	Compensatory Afforestation - Maintenance of plantations (re-stocking & rejuvenation)- ha.	940	2.80
	CAT Plan		8.79
	Wildlife Management Plan		0.69
	Artificial Regeneration (NPV 80%)		3.78
Total			22.700

Abstract of Annual Plan of Operation (APO) of WB CAMPA for the F.Y. 2020-21					
Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Physical (Units)	Financial Requirement (Rs. in lakh)
1	CA	Compensatory Afforestation	Advance Work, including Fencing of plantation and soil amendements.(ha.)	558.51	402.00
			Creation Work (ha.)	326.31	261.93
			Maintenance of plantations (re-stocking & rejuvenation)- ha.	940	280.00
2	CAT Pan	TLDP-III & IV	DRM wall, CRM wall, Biological Palisade, Box Trench, Create wall, Sausage wall, Diversion Drain, Plum wall, Slip Plantation, Bamboo plantation.		325.241
			CAT Plan by NHPC:- DRM wall, CRM wall, Biological Palisade, Box Trench, Create wall, Sausage wall, Diversion Drain, Plum wall, Slip Plantation, Bamboo plantation.		879.47
			CAT Plan by NTPC(Rammam Hydro) Project :- Farm forestry, Fodder Plantation, Development & Maintenance of Nursery, Barbed Wire Fencing, Catch Water Drain, Hand packed wall , Palishading, sausage wall, etc. Soil 7 Water Conservation Works, Silt observation Points, Infrastructure Development.		
3	Wildlife Management Plan	Wildlife Management Plan	1) Jhanjra Coal Mining project under Durgapur forest division (90.30 ha.): - Creation of bamboo plantation 4 ha, Re-digging of Wild Elephant Driving, Elephant proof trench, Earthen Dam & Moram road, under ukhra range.		68.645
			2) laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division (12.29 ha.): - Establishment of Quick Response Team, Preparation for Rescue Mechanism, Awareness of public, Establishment of Forest Management Centres & Habitat Treatment.		
		1. Artificial Regeneration	Artificial Regeneration		96.000
			Protection of Plantations and Forests.		216.000
			Forest Fire prevention and control operations.		66.000
			<u>(A) Strengthening JFM activities including capacity building</u>		

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Physical (Units)	Financial Requirement (Rs. in lakh)
4	A. NPV (Mini 80%)	2. Forest Protection	i. Implementation of microplan outcomes in Divisions.		1200.00
			ii. Training to JFMC for capacity building and marketing arrangement.		250.00
			iii. Installation of Toilets to JFMC.	257	386.00
			III(a). Installation of Toilets to		150.00
			iv. Supply of Solar Pumps to JFMC to facilitate irrigation facility.	334	1503.00
			v. Supply of Agricultural Implements.		500.00
			(B) Supply of Motor Bike to Forest Ranger		300.00
			(C). Solar light and solar electrification		500.00
			(D) Special protection measures of plantation at Buxa Tiger Reserve East Division.		3.50
			(E) Cost of making Cattle proof Trenches, submersible pump, pipeline, special cleaning, watch & ward at Jhargram Division.(Details in PART III.A(2D) of APO)		29.00
		(F) Gravel inspection path 2500 mtr long X 3 mtr wide etc. at Purbatotagaon, Baikunthapur Forest Division.	2500 mtr long X 3mtr wide	11.84	
		3. Supply of wood saving cooking devices and other forest produce saving devices	Supply of LPG to Forest villagers and JFMC members		670.00
		4. Soil & Moisture Conservation Works	Soil & Moisture Conservation Works in Purulia District.	3	15.00
5. Monitoring & Evaluation	Monitoring and evaluation of plantations raised under FCA.		64.100		
	B. NPV	1. Forest Protection	(A) Engagement of local people and labourers to assist the staff in forest Divisions for protection of forest and wildlife including supply of search lights and hiring of vehicles.		250.000
		2. Construction of official building for front line staff and maintenance	Construction of qtrs for Beat Office (Group C) and Beat Officers quarters.	7	70.00
			Maintenance of official building for Group C front line.	102	102.00
			Maintenance of official building for Group D front line staff	282	141.00
		3. Establishment,	Maintenance of Clonal multiplication Garden	3	1.500
			Renovation of permanent mist chambers	3	1.500

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Physical (Units)	Financial Requirement (Rs. in lakh)
5	(Max 20%)	upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	New Clonal Orchard	2 ha	5.000
			Maintenance of Clonal multiplication Garden	2	1.500
			Renovation of permanent mist chambers	3	1.500
			Maintenance of existing mist chambers	2	2.000
			Establishment of facilities for production of planting stock of indigenous species		73.50
		4. Purchase of Computers and software	Purchase of computers for official works of WB CAMPA and Hqrs maintaining CAMPA records.		100.00
		5. Publicity & Awareness	Awareness programmes including printing of handbooks on Forest Conservation Acts, Rules and Guidelines.		5.00
6	C. Interest * (mini 60%)	1. Disbursement of salaries and wages	Disbursement of salaries to new post Created under CAMPA.		92.15
			Disbursement of salaries and wages of Contractual Staff under CAMPA.		121.45
		2. TA/Da and other Allowances	TA/DA,medical allowances and telephones etc.		25.00
		3. Sitting Fees	Disbursement of sitting fees and other allowances for non official members of Steering Committee and Executive Committee.		3.00
7	D. Interest (Max 40%)	Staff car	Hiring of Staff cars for use by officers and officials of the State Authority.		40.000
		Office Establishment	Procurement of Software for maintaining WB CAMPA at divisional and HQ level.		12.000
			Development of new accounting system for WB CAMPA.		5.000
			Management of office establishment.		25.000
			Monitoring of works and accounts by H.Q.		8.000
		contingencies	Other contingencies for management of State Authority and forest & wildlife.		20.000
			Pyament of Professional and special sevcies_ Other Charges		
			Outsourcing of Security, Cleaning and House Keeping		
			Office Expenses _ Electricity		

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Physical (Units)	Financial Requirement (Rs. in lakh)
8	Others	Others Expenses	Office Expenses _ Minatenance /P.O.L for Office Vehicle		43.000
			Other Office Expenses		
			Other Work		
			Miscellenous Work		
TOTAL					9426.83

for the F.Y. 2020-21

APO for 2019-20	6163.78
APO for 2020-21	3263.0486
Total	9426.83

Abstract

Activity	2019-20 (Rs. in lakh)	2020-21(Rs. in lakh)
CA(Advance)		402.00
CA(Creation)		261.93
CA(Main.)		280.00
Total CA Work		943.93
CAT-2019-20	325.241	-
CAT-2020-21	-	879.47
Total	325.241	879.47
WL	-	68.65
Total	-	68.65
NPV 80%	4632.44	1328.000
NPV 20%	854.500	-
Total NPV	5486.940	1328.000
Interest 60 %	241.600	-
Interest 40 %	110.000	-
Total Interest	351.600	-
Others	-	43.000
Total	6163.78	3263.05

Total 9426.83

The Cost of essential time bound works to be taken up during the Financial Year 2020-21 by the West Bengal State CAMPA

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2	CAT Plan	TLDP-III & IV	CAT Plan by NHPC:- DRM wall, CRM wall, Biological Palisade, Box Trench, Create wall, Sausage wall, Diversion Drain, Plum wall, Slip Plantation, Bamboo plantation.		879.47
		CAT Plan	CAT Plan by NTPC(Rammam Hydro) Project :- Farm forestry, Fodder Plantation, Development & Maintenance of Nursery, Barbed Wire Fencing, Catch Water Drain, Hand packed wall , Palishading, sausage wall, etc.		
			WBSEDCL (Turga)project:- Afforestation, Soil 7 Water Conservation Works, Silt observation Points, Infrastructure Development.		
3	Wildlife Management Plan	Wildlife Management Plan	1) Jhanjra Coal Mining project under Durgapur forest division (90.30 ha.): - Creation of bamboo plantation 4 ha, Re-digging of Wild Elephant Driving, Elephant proof trench, Earthen Dam & Moram road, under ukhra range.		68.645
			2) laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division (12.29 ha.):- Establishment of Quick Response Team, Preparation for Rescue Mechanism, Awareness of public, Establishment of Forest Management Centres & Habitat Treatment.		
4	NPV (Mini 80%)	Artificial Regeneration	Artificial Regeneration		96.000
			Protection of Plantations and Forests.		216.000
			Forest Fire prevention and control operations.		66.000
TOTAL					2270.049



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No. 135 / CAMPA/2C-04/Pt-VI/(Vol-II)


Date: 30.06.2020

To: The Chief Executive Officer
National CAMPA
Ministry of Environment, Forest and Climate Change
Govt. of India
Indira Paryavaran Bhawan
Jor Bagh, Aliganj
New Delhi - 110003

Sub: Submission of Annual Plan of Operation (APO) of 2020-2021 of West Bengal State CAMPA.

With reference to above, the undersigned is sending herewith the Annual Plan of Operation (APO) of West Bengal CAMPA for the financial year 2020-2021 for Rs.100.86 crore, which has been approved by the Steering Committee of West Bengal State CAMPA.

It is requested for kind approval of the National CAMPA.



(Subrat Mukherjee)
Principal Chief Conservator of Forests
&
Chief Executive Officer, West Bengal CAMPA

No. 136 / CAMPA/2C-04/Pt-VI/(Vol-II)

Date: 30.06.2020




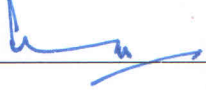




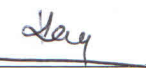
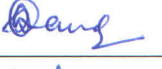

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Principal Chief Conservator of Forests
&
Chief Executive Officer, West Bengal CAMPA

Sub: Approval by Steering Committee, WB CAMPA, of draft APO, 2020-21, as recommended by the Executive Committee, WB CAMPA.

This is to request to consider for approval of Annual Plan of Operation(APO) for the F.Y.2020-2021 of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for Rs.100.86 crore (abstract attached in Annexure-1), which was approved by the Executive Committee of West Bengal CAMPA. The matter is placed for approval of the Steering Committee of West Bengal CAMPA by circulation.

Sl No.	West Bengal Compensatory Afforestation Fund Management and Planning Authority Steering Committee	Designation	Agree to Proposal	Disagree to Proposal	Signature
1	The Chief Secretary to the Govt. of West Bengal .	Chairman	✓		
2	Addl. Chief Secretary, Dept. of Agriculture. -3	Member	✓		
3	Addl. Chief Secretary, Dept. of Finance. -12	Member	✓		
4	Addl. Chief Secretary, Dept. of Planning & Statistics. -12	Member	✓		
5	Addl. Chief Secretary, Dept. of Panchayat & Rural Development.	Member			
6	Principal Secretary, Dept. of Environment.	Member			
7	Principal Secretary, Dept. of Forests.	Member	✓		
8	Principal Secretary, L & LR Dept. & Land Reforms Commissioner	Member	✓		
9	Principal Secretary, Dept. of Science, Technology & Biotechnology.	Member			
10	Secretary of the Dept. of Tribal Development.	Member			
11	Principal Chief Conservator of Forests & HoFF, West Bengal	Member	✓		
12	Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal	Member	✓		
13	Addl. Principal Chief Conservator of Forests & Nodal officer, FCA.	Member	✓		
14	Head of the Eastern Regional Office, MoEF & CC, Bhubaneswar.	Member			
15	Member Secretary, State Forest Development Agency (SFDA).	Member	✓		
16	Principal Chief Conservator of Forests & Chief Executive Officer, West Bengal CAMPA.	Member	✓		



Principal Secretary, Forest Department &
Member Secretary, WB CAMPA



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
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

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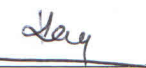
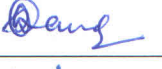

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Sub: Approval by Steering Committee, WB CAMPA, of draft APO, 2020-21, as recommended by the Executive Committee, WB CAMPA.

This is to request to consider for approval of Annual Plan of Operation(APO) for the F.Y.2020-2021 of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for Rs.100.86 crore (abstract attached in Annexure-1), which was approved by the Executive Committee of West Bengal CAMPA. The matter is placed for approval of the Steering Committee of West Bengal CAMPA by circulation.

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8	Principal Secretary, L & LR Dept. & Land Reforms Commissioner	Member	✓		
9	Principal Secretary, Dept. of Science, Technology & Biotechnology.	Member			
10	Secretary of the Dept. of Tribal Development.	Member			
11	Principal Chief Conservator of Forests & HoFF, West Bengal	Member	✓		
12	Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal	Member	✓		
13	Addl. Principal Chief Conservator of Forests & Nodal officer, FCA.	Member	✓		
14	Head of the Eastern Regional Office, MoEF & CC, Bhubaneswar.	Member			
15	Member Secretary, State Forest Development Agency (SFDA).	Member	✓		
16	Principal Chief Conservator of Forests & Chief Executive Officer, West Bengal CAMPA.	Member	✓		



Principal Secretary, Forest Department &
Member Secretary, WB CAMPA



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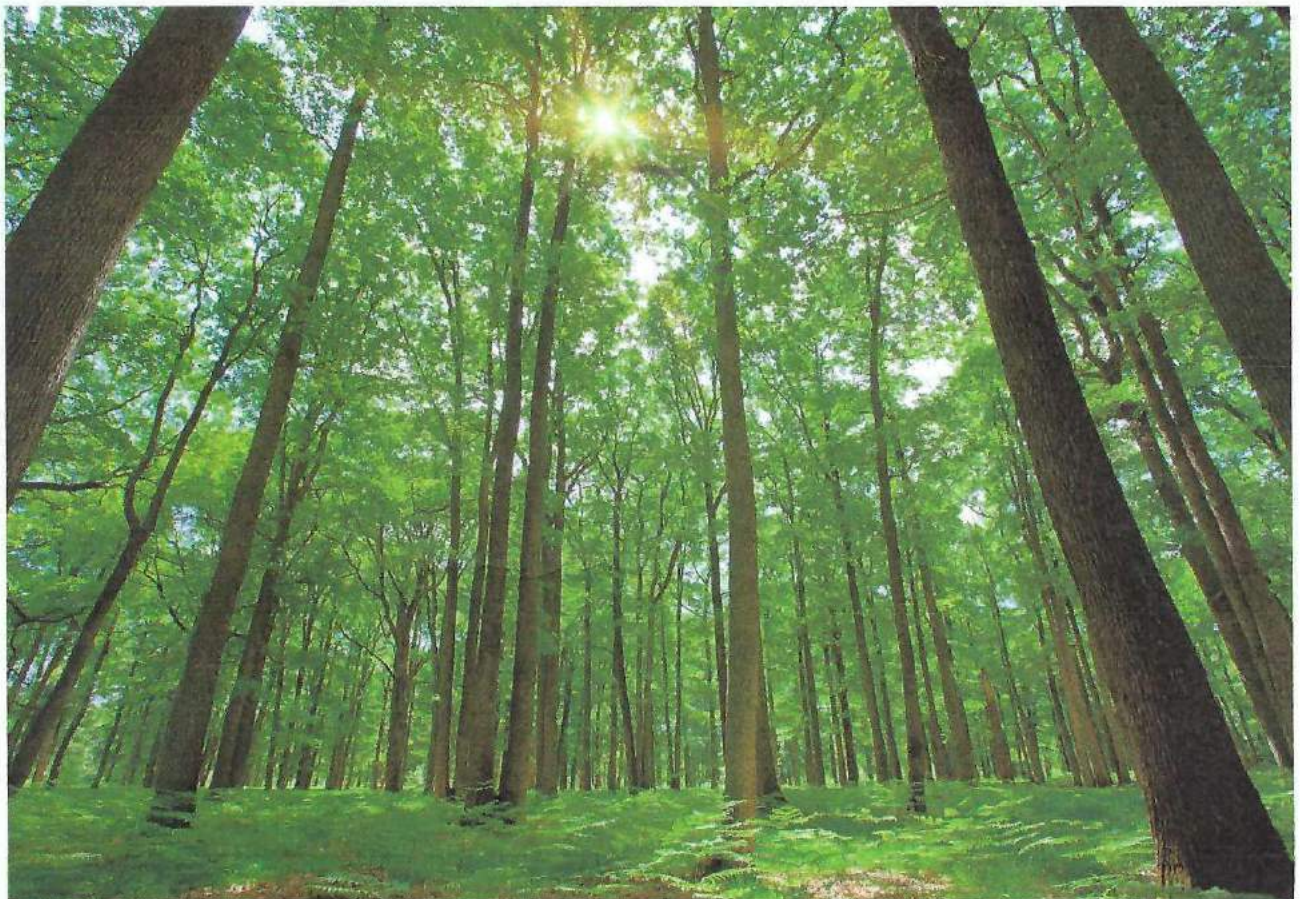
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Principal Chief Conservator of Forests
&
Chief Executive Officer, West Bengal CAMPA

ANNUAL PLAN OF OPERATION

2020-2021

**STATE COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING
AUTHORITY
(STATE CAMPA, WEST BENGAL)**



APO for the F.Y.2020-2021 (As per Form xii under rule 39 of Compensatory Afforestation Fund Rules, 2018)

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Abstract of Annual Plan of Operation (APO) of West Bengal CAMPA for the F.Y. 2020-2021

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
	Committed/Essential works as per the FCA Diversion.					
1	CA	Compensatory Afforestation	Advance Works including Fencing of plantations area and Soil amendements [wherever required]. (Details in Page no.31 to 36)	Case Specific	558.510 ha.	130.675
			Creation of Plantations Work. (Details in Page no.37 to 40)	Case Specific	351.46 ha.	261.934
			Maintenance of older plantations (re-stocking & re-felling work).(Details in Page no.55 to 65)	Case Specific	1058.92 ha.	199.376
2	Catchment Area Treatment Plan(CAT Plan)	Teesta Lower Dam Project-III & IV by NHPC.	CAT Plan by NHPC :-Construction of DRM & CRM walls, Creation of Pallsade vegetative structures, construction of Box Trenches, creation of protection-Plum & Sausage walls along with Diversion Drains, creation of Strip & Bamboo plantation.(Details in Page no.41 to 45)	Case Specific		448.670
		Catchment Area Treatment Plan by NTPC (Rammam Hydro Project).	CAT Plan by NTPC(Rammam Hydro) Project :- Farm forestry, Fodder Plantation, Development & Maintenance of Nursery, Barbed Wire Fencing, Catch Water Drain, Hand Packed Wall , Palisading, Sausage Wall, etc.(Details in Page no.46 to 52)	Case Specific		250.170
3	Wildlife Management Plan	Wildlife Management Plan	1) Jhanjra Coal Mining project under Durgapur forest division :- Creation of bamboo plantations for 4 ha, Creation of fodder plantations for 5 ha, Digging of Elephant proof trench over 6 km., Earthen Dam & Construction of Morrum road under Ukhra Range.(Details in Page no.52 & 53)	Case Specific		53.645
			2) laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division :- Establishment of Quick Response Team, Awareness generation for public & Habitat improvement work.(Details in Page no.53 to 54)	Case Specific		15.000
Sub Total:						1359.470

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
		1. Artificial Regeneration [CAF Rules 2018, Under Rule 5(2)(b)]	Operations for rejuvenation/creation of plantations in the degraded forest of West Bengal. (Details in Page no. 66 to 79)	Case Specific		390.77
		2. Protection of plantation and Forest [CAF Rules 2018, Under Rule 5(2)(d)].	(A) Engagement of local people and labourers to assist the staff in forest divisions for protection of forest and wildlife including purchase & supply of search lights, mobil oil & hullah rods and hiring of vehicles. (Details in Page no.80)	Lump Sum (LS)		1000
			(B) Demarcation, Geo-referencing & digitization of forest boundaries including purchase of hardware/software & its maintenance in pursuance of directions given in the Lafarge case Judgement by Hon'ble Supreme Court in 2011 and also for the purpose of Land Bank constitution for Compensatory Afforestation as per MoEF & CC guidelines. (Details in Page no.80)	LS		300
		3. Forest Protection.	(A) Capacity building of staff & Strengthening JFM activities towards protection of forests, Wildlife, plantations, fire prevention, Soil & Moisture Conservation and Bio-diversity Conservation etc. [CAF Rules 2018, Under Rule 5(2)-(d)(f)(g)(l) & (m)] and as per the conditions provided under Rule 5 for consultation with Gram Sabha/Village Forest Management Committee (VFMC).			
			i. Skill Development Capacity Building training in collaboration with "Utkarsh Bangla" to staffs and JFMC members and supply of necessary equipments. (Details in Page no.80 to 81)	LS		300.00
			ii. To reduce the pressure on the forest and to increase the economic status and livelihood opportunities of the JFMC members, new Custom hiring centres for heavy Agricultural Implements in each JFMC level will be established in the forest fringe villages. For these centres part funding on behalf of 360 JFMC committees will be given by WB CAMPA. Funding will be to the maximum of 20% of the entire requirement of JFMC & the rest 80% shall be from the loan component of the JFMC from Nationalised Banks or Co-operative Bank [As per explanation given under 1(b) of Rule no. 5 & as per Rule 6(b)vi]. (Details in Page no.81)	LS		1000.00

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
4	A. NPV (Mini 80%)		iii. Development of safe drinking water facilities in the post cyclone - Amphan disaster area in Sundarban Tiger Reserve & Sundarban biosphere Reserve [As per explanation 1(b) under Rule No. 5]. (Details in Page no.82)	LS		1536.00
			(B) Supply of Motor Bikes to the front line field staffs for patrolling in interior forest areas. (Details in Page no.82)	150000	440 nos	660.00
		4. Forest Fire prevention and control operations- [CAF Rules 2018, Under Rule (5)(2)(f)].	Forest Fire prevention, creation of fire line & fire control operations including purchase of fire control equipments to create fire breaks at the time of fire and supply of power chain saws, heavy duty blowers etc. (Details in Page no.83 to 95)	Case Specific		400.00
		5. Improvement of Wildlife habitat management-[CAF Rules 2018, Under Rule (5)(2)-(i)(k) & (m)].	i). Improvement of Wildlife habitat including fruit tree planting, eradication of obnoxious weed, cut back operations, water retention structures, overwood removal, grass plantation & glade management. (Details in Page no.96)	LS		300.000
			ii) Setting up Post mortem room & veterinary Care centre in Jaldapara Wildlife Division. (Details in Page no.97)	5000000	1	50.000
			iii)(a) Aquatic Animal Rescue centre in Barrackpore. (b) Wildlife management programme including habitat management. (Details in Page no.98)	LS		150.000
			iv). Improvement of Parmadan Wildlife Sanctuary with Visitor Facilitation Centre & other facilities. (Details in Page no.98 to 99)	LS		200.000
		6. Silvicultural operations in forests [CAF Rules 2018, Under Rule (5)(2)(b)(c)].	Maintenance of Silvicultural Nurseries for production of quality planting stock at Salugara, Takdah, Rajabhatkhawa, Amlachati, Gulabichak, Hura & Beliatare. (Details in Page no.99)	LS		100.000
			Maintenance of Clonal Multiplication Garden at Salugara Research Range, BCR Range, Rajabhatkhawa, JR Range and Lataguri. (Details in Page no.100)	50000	3	1.500
			Renovation of permanent Mist Chambers at Salugara, Rajabhatkhawa, Lataguri, Sukna, Sonada & Lava. (Details in Page no.100)	50000	6 nos.	3.000
			New Clonal Orchard at Salugara (2 ha.), Lebong (1 ha.), Arabari (1 ha.) & Hura (1 ha.). (Details in Page no.100)	100000	5 ha	5.000
			Maintenance of Clonal Multiplication Garden at Sukna, and Lava. (Details in Page no.100)	75000	2	1.500
			Maintenance of existing Mist Chambers at Arabari Nursery, (two permanent Mist Chambers and two poly tunnels). (Details in Page no.100)	100000	2	2.000

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
		7. Management of biological diversity and biological resource [CAF Rules 2018, Under Rule (5)(2)(m)]	Creation of tall seedling, preparation of grafted seedling and setting up of Orchards including fencing at Silviculture Hill, Silviculture North & Silviculture South Division. (Details in Page no.101)	Case Specific		65.36
5	B. NPV (Max 20%)	1. Construction of residential and official building for front line staff [CAF Rules 2018, Under Rule (5)(3)(e)].	Construction of Beat Office. (Details in Page no.102 to 105)	1300000	65	845.00
			Construction of Beat Officer quarters. (Details in Page no.106 to 107)	1200000	25	300.00
			Construction of Group D - Forest Guard / front line staffs quarters. (Details in Page no.108 to 109)	700000	25	175.00
			Construction of Barracks for Group D - Forest Guard / front line staff. (Details in Page no.110 to 111)	1000000	25	250.00
		2. Monitoring, evaluation, documentation and publicity (MEDP) works. [CAF Rules 2018, Under Rule (5)(3)(h) and (5)(3)(b)&(i)].	Monitoring, evaluation, documentation and publicity (MEDP) programmes.	LS		24.00
3. Documentation, Publicity & Awareness [CAF Rules 2018, under Rule (5)(3)(b)&(i)].	Documentation of biological diversity including preservation of habitats, Conservation of land and chronicling of knowledge relating to biological diversity.	LS		20.00		
6	C. Interest (mini 60%)	1. Disbursement of salaries and wages [CAF Rules 2018, Under Rule (6)(a)(iv)].	Disbursement of salaries to new post Created under CAMPA.	LS		50
			Disbursement of salaries and wages of Contractual Staff under CAMPA.	LS		102
		2. TA/Da and other Allowances [CAF Rules 2018, Under Rule (6)(a)(iv)].	TA/DA, medical allowances and telephones etc.	LS		20.00
		3. Sitting Fees Allowances [CAF Rules 2018, Under Rule (6)(a)(v)].	Disbursement of sitting fees and other allowances for non official members of Steering Committee and Executive Committee.	LS		3.00
		4. Other contingencies for management of State Authority and forest & wildlife [CAF Rules 2018, Under Rule (6)(a)(vi)].	(i) Maintenance of official building for Group C / Beat Officer. (Details in Page no.112)	100000	102	102
			(ii) Maintenance of official building for Group D - Forest Guard / front line staff. (Details in Page no.112)	50000	282	141

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
7	D. Interest (max 40%)	1. Staff Car[CAF Rules 2018, Under Rule (6)(b)(iii)].	Hiring of Staff Cars for use by officers and officials of the State Authority.	LS		40.000
		2. Office Establishment[CAF Rules 2018, Under Rule (6)(b)].	Establishment of e-Green Watch Cell, Monitoring of works and accounts, including development & procurement of Software.	LS		25.000
			Management of office establishment.	LS		121.000
8	Others	Others Expenses	Payment of Professional and special services_ Other Charges.	LS		5.000
			Outsourcing of Security, Cleaning and House Keeping.	LS		3.000
			Office Expenses _ Electricity .	LS		5.000
			Office Expenses _ Maintenance /P.O.L for Office Vehicle.	LS		10.000
			Other Office Expenses.	LS		20.000
Total						10086.197



Abstract	
Activity	Amount (Rs. In lakh)
CA(Advance)	130.68
CA(Creation)	261.93
CA(Main.)	199.38
Total CA Work	591.985
CAT	698.840
Total	698.840
WL	68.645
Total	68.645
NPV 80%	6465.1276
NPV 20%	1614.00
Total NPV	8079.128
Interest 60 %	418.60
Interest 40 %	186.00
Total Interest	604.600
Others	43.000
Total	10086.197

Actuals
 80.02 %
 19.98 %
 69.24 %
 30.76 %

PART-I

1. Part-I (a) Brief description of Forests and Forestry sector in West Bengal.

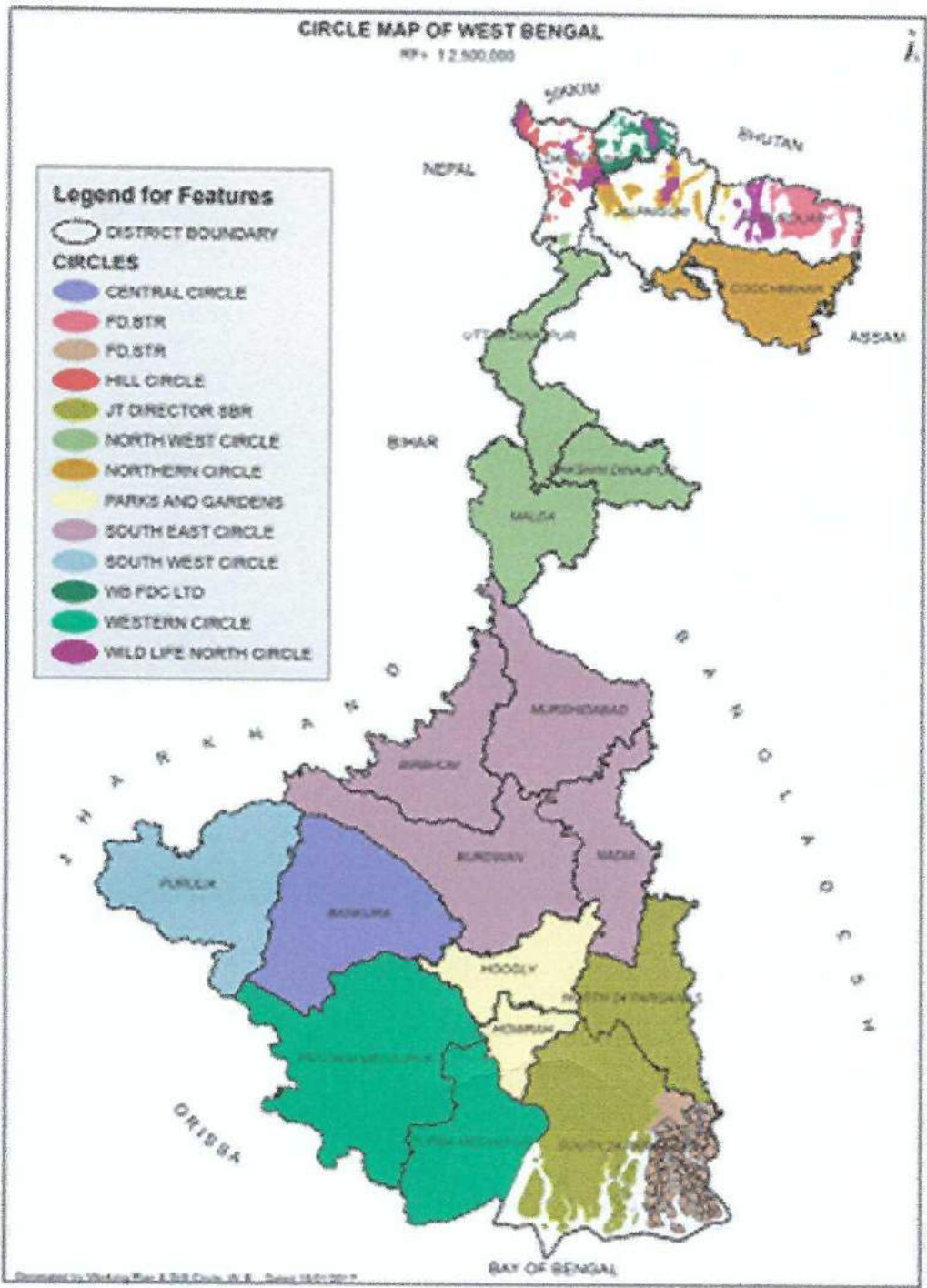
West Bengal (area 88,752 sq km) is the only Indian state to have a coastal line as well as the Himalayas and is situated between 21°20'N and 27°32'N latitude and 85°50'E and 89°52'E longitude. The state of West Bengal has a recorded forest area of 11,879 sq km. The forest areas are classified into three categories-(i) Reserved forest with an area of 7054 sq km. (ii) Protected forest with an area of 3772 sq km & (iii) Unclassed State Forest with an area of 1053 sq km. This constitutes 13.38% of the total geographical area of the state. The forest cover includes both notified forest area and Afforestation created outside forest and it constitutes 21.35% of the geographical area of the state.

The State accounts for 2.69% of the country's geographical area and supports approximately 7.54% of the population. The population density of the State with 1029 persons per sq. km is one of the highest in the country. The demand of the huge population on the limited natural resources i.e. the land and forests exerts a tremendous negative impact on these resources.

Forest department of West Bengal thus pioneered on innovative strategies to conserve forest resources such as Public participatory-Joint Forest Management. Also Forest Department has been implementing various schemes to increase the forest and tree cover through promotion of Social Forestry, Farm Forestry, Agro Forestry, Community Forestry and Afforestation on wasteland, panchayat land that are outside the notified forest areas.

In this back ground Compensatory Afforestation done in substitution of diverted forest land holds its significance.

The Supreme Court in its order in T.N. Godavarman Thirumulpad vs Union of India and Others (Writ Petition (Civil) No. 202 of 1995), dated the 30th October 2002, observed that a Compensatory Afforestation Fund be created in which all the monies received from the user agencies towards Compensatory Afforestation, additional Compensatory Afforestation, penal Compensatory Afforestation, net present value of the diverted forest land or catchment area treatment plan shall be deposited. Accordingly The Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018 was formed. This Annual Plan of Operation is prepared as perform xii under rule 39 of Compensatory Afforestation Fund Rules, 2018.



1.Part -I (b) Compensatory Afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife Management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

Sl. No.	Activity	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)
1	Compensatory Afforestation (Ha.)	24.79	7,62,765.00	56.88	25,20,422.00	86.66	79,47,450.00	266.37	208,69,786.20	479.367	351,47,024.72
2	Catchment Area Treatment Plan	-	1,74,265.00	72 m3	1,18,000.00	1705 m3 & 1550 Rmt	57,33,946.00	-	45,24,918.00	-	20,56,933.00
3	Wildlife Management Plan	-	5,34,484.00	-	-	-	106,91,344.00	-	73,84,718.00	-	-
4	Community Development Plan (JFM related works)	-	-	-	-	456	274,23,322.50	-	174,99,860.00	-	9,34,800.00
Total			14,71,514.00		26,38,422.00		5,17,96,062.50		5,02,79,282.20		3,81,38,757.72

1. Part- I (c) Forestry and other related schemes (physical and financial) and activities carried out therein in The State in previous years from the fund received under other schemes of the Government in tabular form.

SL. NO.	Scheme	Activity	Financial (In Lakhs)
1.	RKVY	Soil Conservation	4.66
		Central Nursery	8.68
2.	National Afforestation Program (NAP)	Afforestation Program in Kharagpur & Bankura (North).	4.44
3.	Green India Mission	Afforestation, Urban Eco Plantation, Avenue Plantation, QGS Plantation.	266.30
4.	West Bengal Pollution Control Board	Industrial Plantation, Neem Plantation, Central nursery at Birbhum, RDF (Birbhum).	993.32
5.	NMPB Scheme	Socio Economic Upliftment of JFMC through Conservation of Medical Plants, Value Addition & Marketing of Medical plants in 225 FPCs of 9 Division in the State of West Bengal.	16.64
6.	MPLAD Fund	Development of Sukna Tower and JFM Support Activities	69.77
7.	Wild Animal Depredation	Wild Animal Depredation and compensation for Wild Animal Depredation.	897.07
8.	Border Area Development Project (BADP) fund	Forestry and Development Work in International Borders.	27.49

1.Part-I (d) & (e) Division wise total forest area diverted and Compensatory Afforestation raised in the various districts/forest divisions of the State since 1980, in tabular form.

Compensatory Afforestation Achievement since 1980 till 31.03.2019

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
1	Hill	Darjeeling	Diversion of 9.18 ha of forest land for construction of Transmission Line Diverted land 9.18 ha) /1986	9.18	-	9.18	-	9.18
2		Darjeeling	Diversion of 0.65 ha of forest land construction of Saw Mill (Diverted land 0.65 ha) /1997	0.65	1.30	-	1.30	0.00
3		Darjeeling	Diversion of 4.00 ha of forest land for construction of hydro. Elec. Project of HPPL/1999	4.00	-	4.00	-	4.00
4		Darjeeling	Diversion of 1.00 ha of forest land for laying of transmission Line/2002	1.00	2.00	-	2.00	-
5		Darjeeling	Diversion of 302 ha of forest land (Darjeeling Div 119.00 ha + Kalimpong Div 183.00 ha) for construction of TLDP Stage-III of NHPC/2003	302.00	238.00	-	238.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
6	Hill	Darjeeling	Diversion of 1.715 ha of forest land for construction of Alternate Link Road from Teesta-Takdah Valley, NHPC/2009	1.72	3.43	-	3.43	-
7		Darjeeling	Diversion of 47.8825 ha of forest land (Darjeeling Div 14.861 ha + DGHC/GTA 10.19 ha + Kurseong Div 22.831 ha) for Siliguri-Singtam Transmission line of Power Grid(CA for Darjeeling Division 14.861 ha)	14.86	29.72	-	29.72	-
8		Darjeeling	Diversion of 3.2918 ha of forest land for construction of Road/1989	3.29	3.29	-	3.29	-
9		Darjeeling	Diversion of 0.92 ha of forest land in favour of SSB for construction of Border out post at Phoolkhola by 29th Bn.	0.92	1.84	-	1.84	-
10		Darjeeling	Diversion of 29.496 ha of forest land for improvement of NH- 31A (Sevoke- Gangtok road between km.20.00 to km.27.90) by 764 BRTF.(Total 59.00 ha in DFL, but only 19.00 ha will be planted in 2016-17)	29.496	19.00	-	19.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
11	Hill	Darjeeling	Diversion of 0.02 ha of forest land for construction of immigration check post at Rangbong 5 by SIB, Govt. of India.	0.02	0.04	-	0.04	-
12		Darjeeling	Diversion of 10 ha of forest land under Rimbick Range, TLDP Stage-III of NHPC.	10.00	20.00	-	20.00	-
13		Darjeeling	Diversion of 0.60 ha of forest land for construction of Border outpost at Lamtadhura by 29th Bn.	0.60	1.20	-	1.20	-
14		Darjeeling	Diversion of 7.595 ha of forest land for Suppl. Propls, TLDP-III of NHPC	7.595	15.190	-	15.190	-
15		Darjeeling	Diversion of 0.32 ha of forest land for Improvement of NH-31A (km. 16.00 to km. 28.00.	0.320	0.640	-	0.640	-
16		Darjeeling	Diversion of 29.496 ha of forest land for Mile-27 to Lukhbir (km. 20.00 to km. 27.70).(Total 59.00 ha in DFL, but only 19.00 ha was planted in 2016-17 and balance 40 ha in 2018-19)	29.496	40.00	-	40.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
17	Hill	Darjeeling	Diversion of 0.0006 ha of forest land for construction of Water Reservoir by SSB under Darjeeling.	0.0006	0.0012	-	0.0012	-
Total				232.15	375.66	13.18	375.66	13.18
18	Hill	Kurseong	Diversion of 47.8825 ha of forest land (Darjeeling Div 14.861 ha + DGHC/GTA 10.19 ha + Kurseong Div 22.831 ha) for Siliguri-Singtam Transmission line of Power Grid(CA for Kurseong Division 22.831 ha)	22.83	45.66	-	45.66	-
Total				22.83	45.66	-	45.66	-
19	Hill	Kalimpong	Diversion of 302 ha of forest land (Darjeeling Div 119.00 ha + Kalimpong Div 183.00 ha) for construction of TLDP Stage-III of NHPC/2003(CA for Kalimpong Div is 183.490 ha out of which 92.890 ha is achieved)	302	-	92.89	-	92.89
20			Diversion of 1.920 ha. (Km 0.00 to Km 3.20) for improvement of Kalimpong Algarah By Pass Road under Kalimpong Division.	1.920	3.84	-	3.84	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
21	Hill	Kalimpong	Diversion of 0.6935 ha of forest land for Lanco Energy, Pvt Ltd Teesta Stage-IV /2006	0.6935	1.387	-	1.387	-
22			Diversion of 1.00 ha of forest land for Border Outpost at Khumani by 10th Bn., SSB/2011.) (State Approved Additional Proposal)	1.00	2.00	-	2.00	-
23			Diversion of 0.8560 ha of forest land for Improvement of Teesta-Rangpo (km. 29.00 to km.) 52.10)/2010	0.86	1.712	-	1.712	-
24			Diversion of 1 ha at Sailee Resume land of SSB, BOP at Jaldhaka Range.	1.00	2.00	-	2.00	-
Total				98.36	10.94	92.89	10.94	92.89
25	Northern	Jalpaiguri	Diversion of 6.1425 ha of forest land for construction of transmission line /1983	6.14	12.29	-	12.29	-
26		Jalpaiguri	Diversion of 18.9250 ha of forest land for construction of transmission line /1987	18.93	0.00	18.93	-	18.93
27		Jalpaiguri	Diversion of 45.00 ha of forest land for shifting of Khunia forest Village/1993	45.00	45.00	-	45.00	0.00

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
28	Northern	Jalpaiguri	Diversion of 0.46 ha of forest land for construction of Saw Mill/1997	0.46	0.92	-	0.92	-
29		Jalpaiguri	Diversion of 1.83 ha of forest land for construction of Saw Mill/1997	1.83	4.00	-	4.00	-
30		Jalpaiguri	Diversion of 1.00 ha of forest land for Border Out post at Sipchu by 10th Bn.SSB.	1.00	2.00	-	2.00	-
Total				73.36	64.21	18.93	64.21	18.93
31	Northern	Baikunthapur	Diversion of 0.0150 ha of forest land for H.T. Line of Saraswatipur Tea Estate.	0.0150	-	0.0150	-	0.0150
Total				0.0150	-	0.0150	-	0.0150
32	Northern	Cooch Behar	Diversion of 1.564 ha of forest land for laying of Bongaigaon-Siliguri Transmission Line of East-North Interconnection Co.	1.564	-	1.564	-	1.564
Total				1.564	-	1.564	-	1.564
33	Wildlife (N)	Darjeeling (Wildlife-I)	Diversion of 9.20 ha of forest land for Pipe line Project by OIL (WI)/2006	9.20	18.40	-	18.40	-
34		Darjeeling (Wildlife-I)	Diversion of 0.99 ha of forest land in Sanchel Wildlife Sanctuary in favour of PHE Dept./2006	0.99	2.00	-	2.00	-
Total				10.19	20.40	-	20.40	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
35	Wildlife (N)	Wildlife-II(Gorumara)	Diversion of 338.05 ha of forest land for construction of TLDP Stage-IV/2004	338.05	-	338.05	-	338.05
36		Wildlife-II(Gorumara)	Diversion of 19.8550 ha of forest land for Neora valley Water Supply /1985	19.86	-	19.86	-	19.86
37		Wildlife-II(Gorumara)	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division)/2007	134.15	-	60.00	-	60.00
38		Wildlife-II(Gorumara)	Diversion of 45.25 ha of forest land for Supplementary Proposal of TLDP-IV Project of NHPC (2.38 ha allotted to wildlife-II, out of 7.42 ha)	45.25	-	2.38	-	2.38
Total				494.43	-	420.29	-	420.29

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
39	Wildlife (N)	Jaldapara(Coochbehar)	Diversion of 3.185 ha of forest land for laying of Pipe line Project by OIL (WI)/2006	3.19	6.37	-	6.37	-
40		Jaldapara(Coochbehar)	Diversion of 0.50 ha of forest land for extension of Madarihat Tourist Lodge/1996	0.50	1.00	-	1.00	-
Total				3.69	7.37	-	7.37	-
41	BTR	BTR (E)	Diversion of 45.25 ha of forest land for from Baikunthapur & Jalpaiguri in favour of Teesta Barrage Project(CA 90.50 ha done by BTR East)	45.25	90.50	-	90.50	-
42		BTR (W)	Diversion of 35.933 ha of forest land for lying of Pipe Line by Oil (WI)/2006(23.50 ha).	23.50	46.50	-	46.50	-
Total				68.75	137.00	-	137.00	-
43	South-East	Burdwan	Diversion of 750.00 ha of forest land for Digging of Irrigation Canal/1983. Plantation done in Canal bank	750.00	-	750.00	-	750.00
44		Burdwan	Diversion of 51.00 ha of forest land for construction of transmission line /1983	51.00	-	51.00	-	51.00

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
45	South-East	Burdwan	Diversion of 38.00 ha of forest land for construction of transmission line /1983	38.00	-	38.00	-	38.00
46		Burdwan	Diversion of 21.40 ha of forest land for construction of transmission line /1985	21.40	-	21.40	-	21.40
47		Burdwan	Diversion of 2.73 ha of forest land for construction of Transmission Line/1986	2.73	-	2.73	-	2.73
48		Burdwan	Diversion of 100.00 ha of forest land for Mining Lease /1996	100.00	-	100.00	-	100.00
49		Burdwan	Diversion of 17.50 ha of forest land for Mining Lease/1997	17.50	-	17.50	-	17.50
50		Burdwan	Diversion of 0.848 ha of forest land for Pipe line for crude oil/2000	0.85	1.70	-	1.70	-
Total				981.48	1.70	980.63	1.70	980.63

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
51	South-East	Durgapur	Diversion of 90.30 ha of forest land for Mining Lease/1992	90.30	-	90.30	-	90.30
52		Durgapur	Diversion of 30.5470 ha of forest land for Durgapur-Jamshedpur Trans. Line of Power Grid in Bankura (N)& (S),Durgapur, Kangsabati /2008	30.55	61.09	-	61.09	-
53		Durgapur	Diversion of 0.1333 ha of forest land for Overhead Water Tank of Durgapur Municipal Corporation.	0.1333	-	0.1330	-	0.1330
54		Durgapur	Diversion of 32.6500 ha. of forest land in favour of the Eastern Coalfields Ltd., Bahula, Burdwan for Sonepur Bazari Coal Mining Project under Durgapur Forest Division.	32.65	65.50	-	65.50	-
Total				153.63	126.59	90.43	126.59	90.43

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SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
55	South-East	Birbhum	Diversion of 104.00 ha of forest land for construction of Bakreswar Thermal power project/1986	104.00	-	104.00	-	104.00
56		Birbhum	Diversion of 14.70 ha of forest land for construction of Plants water system to BRP/1998	14.70	-	14.70	-	14.70
57		Birbhum	Diversion of 4.99 ha of forest land for Barjore Block OCCMP by Bengal-EMTA Coal Mines Ltd)	4.99	-	4.99	-	4.99
58		Birbhum	Diversion of 0.6070 ha of forest land for construction of bridge at Hatikra	0.61	-	0.61	-	0.61
59		Birbhum	Diversion of 4.99 ha of forest land for Barjore Block OCCMP by Bengal-EMTA Coal Mines Ltd	4.89	-	4.99	-	4.99
60		Birbhum	Diversion of 0.6070 ha of forest land for construction of bridge at Hatikra	0.607	-	0.607	-	0.607
Total				129.79	-	129.90	-	129.90

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
61	Central	Bankura	Diversion of 17.00 ha of forest land for construction of transmission line /1984	17.00	-	17.00	-	17.00
62		Bankura	Diversion of 306.00 ha of forest land for Mejhia Thermal Power project/1985	306.00	-	306.00	-	306.00
63		Bankura	Diversion of 0.014 ha of forest land for Pipe line for M. water Project /2000	0.014	0.080	-	0.080	-
64		Bankura	Diversion of 8.440 ha of forest land for Joya Clay Mining Lease/1991	8.44	-	8.44	-	8.44
		Total		331.45	0.08	331.44	0.08	331.44
65	Central	Bankura(N)	Diversion of 2.98 ha of forest land for construction of Road to Ash-pond of DVC/2008	2.98	5.96	-	5.96	-
66		Bankura (N)	Diversion of 2.10 ha of forest land for Maithon-Jamshedpur (LIL0-Mejia) Transmission Line of Power Grid/2009	2.10	4.20	-	4.20	-
67		Bankura (N)	Diversion of 3.898 ha of forest land for Maithon-Mejia 'B' Transmission Line of Power Grid /2010	3.90	7.80	-	7.80	-

SL NO.	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
				In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
68	Bankura (N)	Diversion of 2.00 ha of forest land for construction of Transmission Tower & drawl of Transmission line by DVC.	2.00	4.00	-	4.00	-
69	Bankura (N)	Diversion of 0.047 (0.1169 ha) acres of forest land in favour of West Bengal Khadi & Village Industries Board for Construction of a Common facility Centre and sales outlet at susunia under Bankura North forest division.	0.1902	-	0.1902	-	0.1902
	Total		11.17	21.96	0.1902	21.96	0.1902
70	Bankura (S)	Diversion of 14.31 ha of forest land for Bankura-Mukutmanipur Rly. Line/2008	14.31	-	14.31	-	14.31
71	Bankura(S)	Diversion of 0.495ha of forest land for Transmission line at Digsuli in favour of WBSEB	0.495	0.99	-	1.00	-
	Total		14.81	0.99	14.31	1.00	14.31
72	Panchet	Diversion of 32.00 ha of forest land for Tarkeswar Bishnupur Rly. Line/2007	32.00	-	32.00	-	32.00
Total			32.00	-	32.00	-	32.00

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
73	South-West	Purulia	Diversion of 11.3260 ha of forest land for construction of Transmission Line/1989	11.33	-	11.33	-	11.33
74		Purulia	Diversion of 4.330 ha of forest land for construction of Transmission Line/1989	4.33	-	4.33	-	4.33
75		Purulia	Diversion of 31.320 ha of forest land for Addl. Land to PPSP (EG)/1999	31.32	-	31.32	-	31.32
76		Purulia	Diversion of 9.070 ha of forest land for Addl. land to P.P.S.P(stg)/1999	9.07	-	9.07	-	9.07
77		Purulia	Diversion of 3.240 ha of forest land for Ranchi-Mithan Transmission line of power grid/2006	3.24	6.48	-	6.48	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
78	South-West	Purulia	Diversions of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	0.96	2.00	-	2.00	-
79		Purulia	Diversions of 12.2880 ha. of Forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under purulia Division.	12.2880	25.970	-	25.970	-
Total				72.53	34.45	56.05	34.45	56.05
80	South-West	Kangsabati (N)	Diversions of 16.6180 ha of forest land for Santaldih-Bishnupur Transmission line/2008	16.62	33.24	-	33.24	-
81		Kangsabati (N)	Diversions of 6.8250 ha of forest land for Ranchi-Mithan Transmission line of power grid/2006	6.83	13.65	-	13.65	-
82		Kangsabati (N)	Diversions of 0.854 ha of forest land for construction of Raghunathpur TPS-Ranchi Transmission line by DVC.	0.85	2.00	-	2.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
83	South-West	Kangsabati (N)	Diversion of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	1.44	3.00	-	3.00	-
84	South-West	Kangsabati (N)	Diversion of 2.00 ha./ 4.95 Acres of Forest Land in favour of S. N. Bose national Centre for Basic Sciences for setting of Astronomical Observatory at Panchet Hill top	2.00	4.00	-	4.00	-
Total				27.73	55.89	-	55.89	-
85	Western	Midnapur	Diversion of 6.560 ha of forest land for construction of Fabrication Co./1997	6.56	-	6.56	-	6.56
86		Midnapur	Diversion of 0.015 ha of forest land for Midnapur - Jhargram Transmission line of WBSETCL (Bagdubi)	0.015	0.030	-	0.030	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
87		Midnapur	Diversion of 0.0250 ha of forest land for Midnapur - Jhargram Transmission line of WBSETCL (Jamsole).	0.025	0.050	-	0.050	-
88		Midnapur	Diversion of 4.030 ha of forest land for Godapeasal Industrial Park of WBIDC Ltd)	4.030	-	4.030	-	4.030
Total				10.63	0.08	10.59	0.08	10.59
89	Western	Kharagpur	Diversion of 1.00 ha of forest land for construction of Raghunathpur Forestry Training Institute at Hijli by FTC Jhargram.	1.00	2.00	-	2.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
90	Western	Kharagpur	Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for up gradation & widening of NH-6, Kharagpur-Chichira section.	54.6059	25.00	-	25.00	-
91		Rupnarayan	Diversion of 0.405 ha. of forest land in favour of WBSEDCL for construction of 33/11 KV Sub-Station at Mouza-Baromesia under Rupnarayan Forest Division, near Hoomgarh	0.41	1.00	-	1.00	-

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (in ha)	CA Prescribed		CA Achieved	
					In Degraded forest land (ha)	In Non-forest land (ha)	In Degraded forest land (ha)	In Non-forest land (ha)
92	Western	Jhargram	Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for upgradation & widening of NH-6, Kharagpur-Chichira section	54.606	85.73	-	85.73	-
Total				110.62	113.73	-	113.73	-
93	North-West	Dinajpur	Diversion of 0.180 ha of forest land for laying of Transmission Line/1995	0.18	-	0.36	-	0.36
Total				0.18	-	0.36	-	0.36
94	DGHC (GTA)	Darjeeling (T) of DGHC (now GTA)	Diversion of 47.8825 ha of Forest land for Siliguri-Singtam Transmission line of Power Grid(Diverted land for Darjeeling (T) Division 10.19 ha)	47.8825	20.38	-	20.38	-
95		Darjeeling (T) of DGHC (now GTA)	Diversion of 0.075 ha of forest land for drinking water project of Salesian College/2008	0.0750	0.150	-	0.150	-
Total				47.9575	20.5300	-	20.5300	-
GRAND TOTAL				2929.32	1037.2240	2192.76	1037.2340	2192.76

1.Part-I (f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Monitoring of last 10 years of CAMPA plantation and survival percentage						
Years 2009-2019 (Last 10 years plantation)						
Year of Plantation	Location				Location wise Survival %	Average survival % of plantation raising in that year
	Division	Range	Beat	Area (in ha.)		
2010-11	Bankura (South)	Bankura	Punisole	0.99	56	67
		Khatra	Khatra- I	3.076	75	
		Khatra	Khatra- I	2.85	39	
		Khatra	Khatra- I	0.6	98	
2011-12	Purulia	Jhalda	Jhalda	6.48	45	63.75
	KNG(N)	Raghunathpur	Santuri	30	76	
	KNG(N)	Raghunathpur	Neturia	18	67	
	Bankura (North)	G.Ghati	Ramharipur	10.164	67	
2015-16	Bankura (North)	G.Ghati	Ukhradihi	7.89	66	66
2016-17	KNG(N)	Raghunathpur	Ramharipur-II	2	99	98.25
	Purulia	Joypur	Joypur	2	100	
	Kharagpur	Hijli	Hijli	2	100	
	Bankura (North)	Bankura (North)	Salboni	4	94	
2017-18	KNG(N)	Raghunathpur	Raghunathpur -II	3	100	100
	Kharagpur	Kalaikunda	Kalaikunda	25	100	
Average survival % of last 10 years plantation						79

1. Part-I (g) Brief description and abstract of the monitoring work done by the independent Monitor (Third Party Monitoring) in the State.

To be undertaken.

Part-I (h) Any other important items for consideration relevant for preparing APO.

No other item proposed for discussion.

PART-II

Part II : Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific schemes may be used as per sit-specific schemes submitted by the state along with the approved proposal for diversion of forest land under Forest Conservation Act, 1980(69 of 1980) referred to in clause (a) of section 6 of the Act:

Part-II (a) (i) District/forest division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Abstract of Compensatory Afforestation Work (Advance) to be taken up during 2020-2021

SL No.	Circle	Division	Compensatory Afforestation		Safety Zone Plantation (in ha.)	Additional Compensatory Afforestation (in ha.)	Penal Compensatory Afforestation (in ha.)
			Degraded Forest Land (in ha)	Non - Forest Land (in ha)			
1	Hill	Kalimpong	116.00	90.600	-	-	-
2	Northern	Baikunthapur	-	158.960	-	-	-
3	Western	Medinipur	1.00	-	-	0.497	-
4	South-West	Purulia	3.9	-	-	1.82	-
5		Kangsabati North	-	41.105	-	-	-
6		Kangsabati South	3.86	8.63	-	1.82	-
7	Central	Bankura South	28.5	-	-	14.187	-
8	South-East	Durgapur	-	-	2.385	-	16.52
9		Birbhum	-	28.200	5.875	-	-
10	Wildlife North	Gorumara WL	-	34.147	-	-	-
Total			153.261	361.642	8.260	18.324	16.520

Total (Ha.) = 558.51

Details of Compensatory Afforestation Work (Advance) are in the next page.

Details of Compensatory Afforestation Work (Advance) to be taken up during 2020-2021

Sl. No.	Division where CA is to be created	Name of Proposal	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Location & Remarks	
1	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line under Medinipur Division.	FP/WB/TRANS/34478/2018	0.497	1.00		Range-Arabari, Beat-Gopalband, Mouza-Chandmura, J.L.No-451, Plot No-01	
2	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/34435/2018	17.876			Range & Beat-Ayodhya, Mouza-Ayodhya, J.L. No-108, plot No.1601	
3	Kangsabati (S)						3.860	Range- Manbazar-1, Beat-Sindurpur, Mouza-Janara, J.L. No-24, plot No.331,267 & 165
4	Bankura (S)						28.500	Range- Simplalal, Beat-Baricha, Mouza-Benocha, J.L. No-202, plot No.164 & 165
5	Kangsabati (N)	** Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn.	FP/WB/HYD/8214/2014	234			1).Block-Hura, Mouza-Saharjuri, Tilaboni, Madhabpur, J.L. No.22,04,05, Plot No.487,1111,2150, 2). Block-Puncha, Mouza-Dhabani, Hariharpur, J.L. No.08,08,30, Plot No..789,1717,1270	
6	Kangsabati (S)						8.63	Mouza-Durku, J.L. No.04, Plot No.412, Status- vested Land
7	Baikunthapur						158.96	Mouza-Targhern, J.L. No.02, Khatian No.01, Plot No.24(P),25(F) to 38(F), Status- vested Land

Note- ** Out of 234 ha User Agency has provided only 208.695 ha of Non forest land, balance 25.305 ha was promised to be provided later

Sl. No.	Division where CA is to be created	Name of Proposal	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Location & Remarks
8	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division	FP/WB/ROAD/37617/2018	116.001	116.001	-	Range-Chel(32.25+11.2689) ha, Pankhasari(45.5082) ha, Kalimpong(8.9734) ha, Noam (18) ha, Beat- Mongpong, Pankhasari, HQ Beat, Noam, (The Project is within 100 km of LOC, hence equal area of CA will be done).
9	Birbhum	Diversion of 36.00 acres (14.682 ha.) of Forest Land for development of tourism project at Tarapith under Burdwan Division.	FP/WB/Others/22966/2016	14.682	-	28.200	Mauza-Sundarkhela, J.L. No.-17, Plot No.-602, Block-Rajnagar, no. of Patches-1, under Birbhum District
10	Kalimpong	Proposal for diversion of 302.49 ha.(183.49 ha + 119 ha) of forest land for construction of Teesta Low Dam Project (TLDP-III) by NHPC.	FP/WB/HYD/720/2003	302.490	-	90.600	CA backlog
11	Gorumara WL	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division.	FP/WB/TRANS/991/2007	134.147	-	34.147	CA backlog:- Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division). CA done (60+40) ha by Gorumara WL Div. in the year 2019 and remaining 34.147 ha will be taken up during 2020-21.
TOTAL				819.693	153.261	361.642	

Details of Safety Zone Plantation(Advance work) to be taken up during 2020-2021

SL No.	Division where CA is to be created	Name of Proposal	Proposal No	GOI's Release No. & Dt.	Forest Area Diverted (in hec.)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Safety Zone Plantation will be taken up(in hec.)	Location
1	Durgapur	Diversion of 32.65 ha of Forest land for Sonepur Bazari Project in favour of Eastern Coalfield Ltd.	FP/WB/MIN/3956/2013	5-WBC063/2013-BHU	32.650	65.500	-	2.385	Mouza-Sirsha, Beat-Tilaboni, range-Ukhra
2	Birbhum	Diversion of 101.77 ha (101.83 Ha.) Forest Land to WBPDCI on reallocation of open caste coal mine in Birbhum district from prior allottee M/s. Bengal Emta Coal Mines Ltd.	FP/WB/MIN/17602/2016	F. No. 8-45/2018-FC dt.29.10.2018	101.7700	101.7700	-	5.875	Block-Gangaramchak Bhadulia, District - Birbhum
GRAND TOTAL					134.42	167.27		8.26	

Details of Additional Compensatory Afforestation Plantation (Advance work) to be taken up during 2020-2021

35

SL No.	Division where CA is to be created	Name of Proposal	Proposal No	GOI's Release No. & Dt.	Forest Area Diverted (in hec.)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Location
1	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/3 4435/2018	121/FR/O/10T- 8/2018 dt.18.01.2019	17.876	1.820	-	
2	Kangsabati (S)					1.820	-	
3	Bankura (S)					14.187	-	
4	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LLO point of Chanditala-Kharagpur Transmission Line under Medinipur Division.	FP/WB/TRANS/3 4478/2018	120/FR/O/10T- 9/2018 dt.18.01.2019	0.497	0.497	-	Mouza-Jara, J.L. No.218 & Mirga J.L. No.217
GRAND TOTAL					18.373	18.32	-	

Details of Penal Compensatory Afforestation Plantation(Advance work) to be taken up during 2020-2021

36

SL No.	Division where CA is to be created	Name of Proposal	Proposal No	Forest Area Diverted (in hec.)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Penal Compensatory Afforestation Plantation will be taken up(in hec.)	Location
1	Durgapur	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	FP/WB/MIN/566 1/2007	90.30	-	90.30	16.52	Mouza- Kamalpur, Beat-Tilaboni, Range-Ukhra
GRAND TOTAL				90.30		90.30	16.52	

Part-II (a) (ii) District/forest division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Abstract of Compensatory Afforestation Work (Creation) to be taken up during 2020-2021

Sl No.	Circle	Division	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)
1	Hill	Darjeeling	18.60	38.00	-
		Kurseong	12.34	25.00	-
		Kalimpong	46.83	93.66	-
2	Wildlife North	Darjeeling Wildlife	8.85	17.70	-
3	Northern	Baikunthapur	101.77	0.00	106.80
4	North-West	Malda	1.00	2.00	-
5	Western	Medinipur	3.77	7.60	-
		Kharagpur	10.59	22.00	-
6	Central	Bankura South	13.54	0.00	13.54
		Bankura North	-	14.04	-
7	South-East	Durgapur		10.00	
		Birbhum	0.56	1.12	-
Total			217.86	231.12	120.34

Total (Ha.) = 351.46

Details of Compensatory Afforestation Work (Creation) are in the next page.

Details of Compensatory Afforestation (Planting/Creation) Works to be taken up during 2020-2021

Sl. No.	Division (where CA is to be done)	Name of Proposal with division where Forest Land is diverted	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Location
1	Malda Forest Division	Indo-Bangladesh Border Road at Pathar Mahadevhati by CPWD, Malda	FP/WB/ROAD/3558/2011	1.00	2.00	-	Mouza-Pathar Mahadevhati, J.L. No.-133 PS Habibpur
2	Medinipur Forest Division	Diversion of 3.7728 ha. of forest land in favour of WBSEDCL for construction of new 33 KV overhead electricity Transmission line for Pirakata (33/11 KV) substation under Medinipur Division	FP/WB/TRANS/26667/2017	3.7728	7.60	-	Mouza-Mirga, J.L. No.217, Plot no.604 - 5.60 ha and Mouza-Jara, J.L.No.218, Plot no.206-2 ha
3	Darjeeling Forest Division	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663/2012	86.6255	174.36		Block/Comptt-L.R-8, Ramam-5, Range-Tonglu & Rimbick, under Darjeeling Div.-38 ha
4	Kurseong Forest Division						Range-Kalijhora, Block/Comptt.-Berrik, Kandung, under Kurseong Div.-25 ha
5	Darjeeling Wildlife Division						17.70 ha in Darjeeling WL
6	Kalimpong Forest Division						Range-Neora, Beat-Burikhola, Sakam, Block/Cmpptt.-MAL-4,5,6,9,10 & Sakam-6, under Kalimpong Div.-93.658 ha

Sl. No.	Division (where CA is to be done)	Name of Proposal with division where Forest Land is diverted	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Location
7	Bankura South	Diversification of 13.54 ha. (9.32 ha in Burdwan Div. + 4.22 ha in Durgapur Div.) of forest land for laying of Pipeline and construction of access road to CBM well site for Production of Coal Bed Methane at Ranigunj CBM Block, Dist. BURdwan by Essar Oil Ltd.	FP/WB/Others/7248/2014	13.54	-	13.54	Plot No- 364, 365, 407 & 425, Mouza-Mukutidihi, J.L no.118, Range-Indpur, under Bankura South Div.
8	Birbhum	Proposal for diversion of 0.562 ha. of Forest Land for extension of Paradip-Haldia-Durgapur pipeline to Muzaffarpur and Patna from Durgapur Terminal in favour of Indian Oil Corporation Limited (IOCL)(Pipeline Division) under Birbhum Forest Division.	5-WBB102/2018BHU dt.05.11.2018	0.562	1.124	-	Mouza-Joydev Kenduli, JL No.63, Plot No.2274, Tehsil-Illambazar, District-Birbhum
9	Durgapur	CAMPA Plantation			10.00		Beat-Ukhra, Range-Tilaboni, Mouza-Parulia
10	Baikunthapur	Proposal for diversion of 101.77 ha. of forest land for the establishment of Gangaramchak-Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDC) under Birbhum Forest Division	F. No. 8-45/2018-FC dt. 29.10.2018	101.77	-	106.795	Mouza-Targhera, Block-Mal, JL No.2, Khatian No.1, Plot No.1,2,18,19,20,21,22,23,63, under Baikunthapur Division

Sl. No.	Division (where CA is to be done)	Name of Proposal with division where Forest Land is diverted	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Location
11	Kharagpur	Diversion of 10.59 ha of forest land in favour of PKTCL for laying of 400 KV DC transmission line from Kharagpur to Chaibasa under Kharagpur Division.	FP/WB/TRANS/7383/2014	10.59	22.00	-	Mouza-Susnigeria, J.L. No.118, Plot No.56,201 and 205, Range-Kalaikunda, Kharagpur
12	Bankura North	Construction of Transmission Line of MTPS vide no.8-171/91-FC, dated.24.04.1992	F.No.8-171/91-FC, dated.24.04.1992	-	4.04	-	Range-Saltora, Mouza-Siakuldoba-75, Beat-Saltora, under Bankura North Division
13		Construction of main project of MTPS vide no.8-333/85-FC, dated.06.03.1986	F.No.8-333/85-FC, dated.06.03.1986	-	10.00	-	Range-Barjora, Mouza-Purokonda-55 & Tajpur-56, Beat-Barjora, under Bankura North Division
TOTAL				217.8603	231.1220	120.3350	

Total= 351.46 ha.

Part-II (a) (iii) District/forest division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Abstract of Catchment Area Treatment Plan (CAT Plan) for the F.Y.2020-2021

Sl No.	Year of Proposal	Backlog Proposal	Circle	Division	Amount (Rs.)
1	2004	*Teesta Lower Dam Project - III by NHPC	Hill	Kalimpong	44,80,000
2				Darjeeling	12,82,000
3			Soil Conservation(North)	Kurseong Soil Con.	19,27,300
Total					76,89,300
4	2006	*Teesta Lower Dam Project -IV by NHPC	Hill	Kalimpong	40,29,998
5				Kurseong	24,86,035
6			Soil Conservation(North)	Kurseong Soil Con.	39,97,100
Total					1,14,13,133
7	2008	** Implementation of Catchment Area Treatment Plan (CAT Plan) for west Bengal Portion in respect of Rammam Hydro Electric Project Stage-III.	Hill	Darjeeling	1,41,30,007
8			Soil Conservation(North)	Kurseong Soil Con.	39,00,018
9			GTA	Darjeeling Social Forestry	69,67,013
Total					2,49,97,037
Grand Total					4,40,99,471

* Teesta Lower Dam Project – III & IV was done by NHPC and backlog work is kept in APO 2020-2021 for execution.

** NTPC was a 2008 proposal and original cost of CAT was for Rs.3.25 crore planned in 2009. However due to delay in power purchase agreement, the project was delayed and restarted in 2014.

Accordingly, in 2016 new CAT committee prescribed the revised wage rate costing the CAT Plan to Rs.7.2874 crore. The execution was delayed due to non-deposit of the full amount i.e. Rs.7.2874 crore to start the work as per CAT Plan by the UA (The UA had deposited only Rs.3.25 crore as per 2009 plan).

Now that the balance fund of Rs.4.03 crore is deposited by the UA dtd.29.03.2020, the work is kept in APO 2020-2021 for execution.

Due to COVID-19 pandemic till date this is came from the Divisions.

Details of Catchment Area Treatment Plan (CAT Plan) are in the next page.

Details of Catchment area treatment plan(CAT Plan by NHPC) works to be taken up during 2020-2021

Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)			
1	CAT Plan (TLDP-IV) by NHPC.	Kurseong		Palisade	Sevoke	Kalijhora	Sethi Khola,	N 26°56.124' E 088° 26. 637'	Rmt	950	100	95000	1,91,900			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25.798'	Rmt	950	52	49400				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25. 393'	Rmt	950	50	47500				
				Boulder Sausage	Sevoke	Kalijhora	Sethi Khola,	N 26°56.124' E 088° 26. 637'	Cu.M.	37598	5	187990	5,63,970			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25. 798'	Cu.M.	37598	5	187990				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25.393'	Cu.M.	37598	5	187990				
				Catch Water Drain	Sevoke	Kalijhora	Sethi Khola	N 26°56.124' E 088° 26. 637'	Rmt	2475	50	123750	3,71,250			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25. 798'	Rmt	2475	50	123750				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25. 393'	Rmt	2475	50	123750				
				Guide & Drop Wall	Sevoke	Kalijhora	Sethi Khola	N 26°56.124' E 088° 26.637'	m3	3500	40	140000	3,85,000			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25.798'	m3	3500	40	140000				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25.393'	m3	3500	30	105000				
				CRM Work (1:4)	Sevoke	Kalijhora	Sethi Khola	N 26°56.124' E 088° 26.637'	m3	3500	30	105000	3,15,000			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25.798'	m3	3500	30	105000				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25.393'	m3	3500	30	105000				
				CC Work (4:2:1)	Sevoke	Kalijhora	Sethi Khola	N 26°56.124' E 088° 26.637'	m3	5600	25	140000	3,64,000			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25.798'	m3	5600	20	112000				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25.393'	m3	5600	20	112000				
				Plum Concrete (6:3:1)	Sevoke	Kalijhora	Sethi Khola	N 26°56.124' E 088° 26.637'	Cu.M.	19661	5	98305	2,94,915			
					Sevoke	Berrick	Kandung	N 26°56.634' E 088° 25.798'	Cu.M.	19661	5	98305				
					Sevoke	Berrick	Berrick	N 26°58.203' E 088° 25.393'	Cu.M.	19661	5	98305				
			Total												24,86,035.00	
							Bamboo Plantation	Neora	Burikhola	Mal-3	N 26°56'15.1" E 88° 44' 45.3"	ha.	40000	10	400000	
							Bamboo Plantation	Chel	Mongpong	Mongpong-3	N 26°52'18.9" E 88° 30'45.84"	ha.	40000	5	200000	

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SI No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)	
2	CAT Plan (TLDP-III) by NHPC.	Kalimpong	DRM Wall	Kalimpong	Tarikhola	Sangser-IV	N 27°07'60" E 88° 30'34"	m3	3823	150	573450	44,80,000		
						Sangser-IV	N 27°07'44" E 88° 30'49"	m3	3823	150	573450			
						Mangchu-IV	N 27°08'44" E 88° 30'49"	m3	3823	92.362	353099.926			
						Mangchu-III	N 27°08'24" E 88° 30'47"	m3	5868	100	586800			
						Mangchu-III	N 27°08'25" E 88° 30'52"	m3	5868	90	528120			
						Bhalukhop-VI	N 27°06'22" E 88° 28'13"	m3	5868	40.062	235083.816			
			Bamboo Pallisade	Kalimpong	Tashiding	Tashiding-VI	N 27°03'14" E 88° 26'02"	m3	1104.8	200	220960			
					Tashiding	Tashiding-VI	N 27°03'12" E 88° 26'02"	m3	1104.8	207.31	229036.088			
					Box Trench	Kalimpong	Tashiding	Tashiding-VI	N 27°03'17" E 88° 26'03"	m3	162		1728.4	280000.8
							Crete Wall	Kalimpong	Tarkhola	Manchu-IV	N 27°08'49" E 88° 32'04"		m3	3684
	CAT Plan (TLDP-IV) by NHPC.	Kalimpong	Bamboo Plantation	Neora	Burikhola	Mal-3	N 26°56'17.3" E 88° 44'07.6"	ha.	40000	10	400000	49,29,998		
				Chel	Mongpong	Mongpong-9	N 26°52'18.90" E 88° 30'45.84"	ha.	40000	5	200000			
				Neora	Burikhola	Mal-14	N 26°56'26.30" E 88° 44'16.5"	ha.	40000	10	400000			
				Noam	Ghish	Lethi-3	N 26°55'11.496" E 88° 38'3.912"	ha.	40000	20	800000			
			DRM Wall	Kalimpong	Nezock	Nezock-IV	N 26°59'50" E 88° 26'47"	m3	3684	170	626280			
					Nezock	Nezock-IV	N 26°59'50" E 88° 26'42"	m3	3684	169.305	623719.62			
			CRM Wall	Kalimpong	Nezock	Nezock-IV	N 26°59'63" E 88° 26'38"	m3	5868	60	352080			
					Nezock	Nezock-IV	N 26°59'51" E 88° 26'39"	m3	5868	59.291	347919.588			
			Bamboo Pallisade	Kalimpong	Nezock	Nezock-I	N 26°59'05" E 88° 28'04"	m3	1104.8	253.4391	279999.518			
			Diversion Drain/CWD	Kalimpong	Nezock	Nezock-5	N 26°59'36" E 88° 26'40"	rmt	2556	100	255600			
Nezock	Nezock-5	N 26°59'40" E 88° 26'35"			rmt	2556	87.7933	224400						
Plum wall	Kalimpong	Nezock	Nezock-I	N 26°59'56" E 88° 28'02"	m3	5233	57.3285	300000						
Slip Plantation	Kalimpong	Nezock	Nezock-I	N 26°59'56" E 88° 28'02"	ha.	30000	4	120000						
Total													94,09,999	

SI No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)	
3	CAT Plan (TLDP-III) by NHPC.	Darjeeling	Construction of Sausage Wall	Soil & moisture conservation	Rimbick	South Rimbick	South Rimbic-1	N 27°07'04.74" E 88° 05'57.97"	m3	2831	29	82099	12,82,000	
					Rimbick	South Rimbick	South Rimbic-2	N 27°05'37.7" E 88° 04'38.24"	m3	2831	29	82099		
					Darjeeling	Ghoom Bhabjang	Bhabhang-5	N 27°00'26.7" E 88° 14'10.09"	m3	2831	28	79268		
					Darjeeling	Ghoom Bhabjang	Bhabhang-5	N 27°00'27.8" E 88° 14'16.4"	m3	2831	29	82099		
					Tista Valley	Reyang	Reyang-1 (Jorepoll)	N 27°00'50" E 88° 26'9"	m3	2831	29	82099		
					Badamtam	Badamtam	Badamtam-2	N 27°10'41.81" E 88° 32'28.62"	m3	2831	29	82099		
					Badamtam	Sumbong	Sumbong-6	N 27°09'08.07" E 88° 38'21.30"	m3	2831	28	79268		
					Ghoom Simana	Sukhiapokhri	Permaiguri-3	N 27°59'49" E 88° 09'13"	m3	2831	30	84930		
					Tonglu	MBJ	MBJ-3	N 26°42'19.6" E 88° 09'13"	m3	2817	26.3447	74213.0199		
					Dhodrey	Kankibong	KB-1	N 27°04'13.80" E 88° 03'24.90"	m3	2831	28	79268		
		Takdah	Takdah	Hum-1	N 27°00'14" E 88° 21'13"	m3	2831	65	184015					
		Hand packed wall	Soil & moisture conservation	Teesta Valley	Reyang	Reyang-6 Ramphay Khola	N 26°59'16" E 88° 24'44"	m3	2817	20	56340			
				Ghoom Simana	Sukhiapokhri	Permaiguri-3	N 27°59'49" E 88° 09'13"	m3	2831	28	79268			
				Tonglu	MBJ	MBJ-3	N 26°42'19.6" E 88° 06'10.7"	m3	2817	27	76059			
Dhodry	Kankibong			Kankibong-3	N 27°02'52.32" E 88° 04'39.90"	m3	2817	28	78876					
Total												12,82,000		
4	CAT Plan (TLDP-III) by NHPC.	Kurseong Soil Conservation	Plum Concrete Wall		Upper Teesta Range	Mongwa			m3	200	4915	983000	19,27,300	
			Boulder sausage Wall		Upper Teesta Range	Mongwa			m3	300	2831	849300		
			Bamboo palisade		Upper Teesta Range	Mongwa			rmt	100	950	95000		
	CAT Plan (TLDP-IV) by NHPC.		Kurseong Soil Conservation	Plum Concrete Wall		East Balason Range	Mahaldiram			m3	200	4915	983000	39,97,100
				Boulder sausage Wall		East Balason Range	Mahaldiram			m3	300	2831	849300	
				Bamboo palisade		East Balason Range	Mahaldiram			rmt	150	950	142500	
				Boulder sausage Wall		Upper Teesta Range	Seti khola			m3	300	2831	849300	



Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
			Plum Concrete Wall		Upper Teesta Range		Seti khola		m3	200	4915	983000	
			Bambo palisade		Upper Teesta Range		Seti khola		rmt	200	950	190000	
Total												59,24,400	
Grand Total												191,02,433.63	

Details of Catchment area treatment plan(CAT Plan by NTPC) works to be taken up during 2020-2021

SI No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
			Creation of Miscellaneous Plantation	Advance Nursery Work for Creation of 2021 plantation	Ghoom Simana	Sukhia Pokhri	Majidhura-1	N-26°59'47" E-88°10'5" Alt. 2083 mt	Ha.	30000	10	300000	6,10,000.00
				Making Barbed wire fencing (6 stranded with iron post)	Ghoom Simana	Sukhia Pokhri	Majidhura-1	N-26°59'48" E-88°10'5" Alt. 2097 mt	Ha.	31000	10	310000	
			Creation of Enrichment Plantation	Creation of Enrichment Plantation	Rimbick	NR	NR-1	N-27°07'21.41" E-88°05'17.5"	Ha.	60000	5	300000	9,00,000.00
					Tonglu	MBJ	LR-8	N-27°01'04.6" E-88°07'44.1"	Ha.	60000	5	300000	
					Dhodrey	Kankibong	KB-2	N-27°02'40.31" E-88°05'39.99"	Ha.	60000	5	300000	
			Development of Nursery	Maintenance of Nursery, by way of maintenance of Nursery bed (iron), changing silpoline etc.	Ghoom Simana	Pugraibong	Pugraibong-1	N-26°58'35" E-88°09'26" Alt. 1920 mt	Ha.	100000	1	100000	400000
					Rimbick	South Rimbick	South Rimbick	N-27°07'01.41" E-88°05'57.54"	Ha.	100000	1	100000	
					Darjeeling	Ghoom Bhanjang	Bhanjang-5	N-27°00'26.7" E-88°14'11.2"	Ha.	100000	1	100000	
					Tonglu	Chitray	LR-2	N-27°01'04.6" E-88°07'44.1"	Ha.	100000	1	100000	
			Maintenance of Nursery	Raising of seedling	Ghoom Simana	Pugraibong	Pugraibong-1	N-26°58'35" E-88°09'26" Alt. 1920 mt	Nos.	5	8000	40000	1,10,000.00
					Rimbick	South Rimbick	South Rimbick	N-27°07'01.41" E-88°05'57.54"	Nos.	5	9000	45000	
					Tonglu	Batasia	BTS-4	N-27°01'07.31" E-88°06'37.6"	Nos.	5	5000	25000	
					Rimbick	North Rimbick	Sandakphu-1	N-27°07'17.30" E-88°03'9.52"	Rmt	2476	40	99040	
					Rimbick	Ramam-5	Ramam	N-27°8'17" E-88°4'01"	Rmt	2476	35	86660	

Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
			Catch Water Drain	Soil & Moisture Conservation	Dhodrey	Kankibong	Trisulay Jhora	N-27°02'21.53" E-88°05'04.44"	Rmt	2476	76	188176	14,97,980.00
					Tonglu	MBJ Beat	LR-2 Khopidara	N-27°00'20.5" E-88°13'49.1"	Rmt	2476	39	96564	
					Tonglu	Batasia Beat	BTS-7	N-27°01'32.2" E-88°06'59.1" Alt-1868 mt	Rmt	2476	40	99040	
					Ghoom Simana	Lepchajagat	Balason-1	N-27°00'4" E-88°10'39"	Rmt	2476	40	99040	
					Ghoom Simana	Rongbong	Rongbong-4	N-26°57'45" E-88°07'28"	Rmt	2476	35	86660	
					Darjeeling	Chataidhura	Durbin-1	N-27°02'42.74" E-88°25'25.69"	Rmt	2476	90	222840	
					Takdah	Takdah HQ	Hum-2	N-27°02'12" E-88°21'10"	Rmt	2476	90	222840	
					Teesta Valley	Peshok	Mangwa-3	N-27°02'42.74" E-88°25'25.69" Alt-1868 mt	Rmt	2476	55	136180	
					Badamtam	Badamtam	BT-1	N-27°06'13.6" E-88°20'15.8"	Rmt	2476	65	160940	
					Rimbick	North Rimbick	Sandakphu-2	N-27°07'00.78" E-88°03'23.96"	Cum	2831	30	84930	
					Rimbick	North Rimbick	North Rimbick-2	N-27°06'57.56" E-88°04'03.10"	Cum	2831	29	82099	
					Rimbick	Ramam-3	Ramam	N-27°09'12.8" E-88°01'48.2"	Cum	2831	29	82099	
					Rimbick	Ramam-4	Ramam	N-27°08'30.4" E-88°04'32.0"	Cum	2831	26	73606	
					Dhodrey	Kankibong	KB-3	N-27°02'31.45" E-88°04'47.74"	Cum	2831	106	300086	

SI No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
1	Rammam Hydro Electric Project, CAT Plan by NTPC	Darjeeling	Construction of Sausage Wall (Check Dam)	Soil & Moisture Conservation	Tonglu	MBJ Beat	Khopodara	N-27°01'25.6" E-88°14'48.2"	Cum	2831	29	82099	19,64,714.00
					Tonglu	MBJ Beat	MBJ-3	N-27°00'12.2" E-88°07'02.0"	Cum	2831	28	79268	
					Tonglu	Batasia Beat	BTS-5	N-27°01'36.2" E-88°07'03.4"	Cum	2831	25	70775	
					Tonglu	Relling Beat	RL-4	N-27°02'82.3" E-88°06'65.1"	Cum	2831	24	67944	
					Ghoom Simana	Lepcha Jagat	Gurasadara-4	N-27°03'58" E-88°10'2"	Cum	2831	34	96254	
					Ghoom Simana	Lepchajagat	Gurasadara-3	N-27°00'52" E-88°09'06"	Cum	2831	34	96254	
					Ghoom Simana	Rongbong	Rongbong-1	N-26°58'52" E-88°08'28"	Cum	2831	35	99085	
					Darjeeling	Darjeeling	Bhanjyang-2	N-26°59'14.76" E-88°12'14.48"	Cum	2831	60	169860	
					Takdah	Takdah HQ	Hum-2	N-27°02'11.9" E-88°21'11.5"	Cum	2831	100	283100	
					Takdah	Takdah HQ	Hum-2	N-27°02'13" E-88°21'12" Alt-1730 mt	Cum	2831	20	56620	
					Teesta Valley	Reyang	Reyang-4	N-26°59'40.96" E-88°25'35.04"	Cum	2831	35	99085	
					Badamtam	Badamtam	BT-2	N-27°06'13.3" E-88°19'27.1"	Cum	2831	50	141550	
					Rimbick	Ramam-5	Ramam	N-27°08'19.7" E-88°04'03.1"	Cum	2817	35	98595	
					Rimbick	Sandakphu-2	Ramam	N-27°08'21.6" E-88°04'02.2"	Cum	2817	35	98595	

Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
			Construction of Hand packed wall	Soil & Moisture Conservation	Dhodrey	Kankibong	KB-3	N-27°02'31.35" E-88°04'46.53"	Cum	2817	114	321138	18,14,148.00
					Tonglu	MBJ Beat	MBJ-3	N-27°00'00'11.4" E-88° 07'04.1"	Cum	2817	35	98595	
					Tonglu	Batasa Beat	BTS-5	N-27°01'07.4" E-88° 06'04.4"	Cum	2817	35	98595	
					Tonglu	Relling Beat	RL-4	N-27°51'31.3" E-88° 05'37.6"	Cum	2817	35	98595	
					Ghoom Simana	Lepchajagat	Gurasedara-4	N-27°03'58" E-88° 10'02"	Cum	2817	35	98595	
					Ghoom Simana	LepchaJagat	Gurasedara-2	N-27°60'18" E-88°09'24"	Cum	2817	35	98595	
					Ghoom Simana	Sukhia Pokhari	Sukhiapokhari-5	N-26°58'37" E-88°09'22"	Cum	2817	35	98595	
					Darjeeling	Darjeeling	Bhanjyang-5	N-27°00'12.9" E-88°13'37.7" Alt-1894 mt	Cum	2817	30	84510	
					Takdah	Takdah HQ	Hum-2	N-27°02'11.9" E-88° 21'11"	Cum	2817	90	253530	
					Takdah	Takdah HQ	Hum-3	N-27°02'25" E-88° 21'05"	Cum	2817	30	84510	
					Teesta Valley	Peshok	Mangwa-2	N-27°03'25.45" E-88°25'7.18"	Cum	2817	50	140850	
					Badamtam	Sum	Sum -1	N-27°04'42.5" E-88°15'11.2"	Cum	2817	50	140850	
					Rimbick	Ramam-6	Ramam	N-27°07'56" E-88°03'25"	Rmt	950	82.81	78670	

Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)	
			Construction of Bamboo Palisade with terrance planting and Geo neeting	Soil & Moisture Conservation	Dhodrey	Kankibong	KB-1	N-27°03'12.19" E-88°06'55.57"	Rmt	950	157.89	149996	5,23,165.00	
					Ghoom Simana	Lepchajaga t	Gurasedara-4	N-27°03'56" E-88°10'03"	Rmt	950	80	76000		
					Darjeeling	Darjeeling	Bhanjyang-2	N-26°59'14.76" E-88°12'14.48"	Rmt	950	100	95000		
					Takdah	Takdah HQ	Hum-2	N-27°02'24" E-88°21'10"	Rmt	950	30	28500		
					Teesta Valley	Peshok	Mangwa-3	N-27°03'39.86" E-88°25'24.59"	Rmt	950	100	95000		
			Subsidiary Works	Construction of Building	Rimbick	South Rimbick	South Rimbick-1	N-27°07'2.14" E-88°05.54.15"		2100000	1	2100000	45,00,000.00	
				Construction of Building	Rimbick	South Rimbick	South Rimbick-1	N-27°07'2.42" E-88°05.53.38"		450000	1	450000		
				Purchase of vehicle for Darjeeelig Division		Division				1950000	1	1950000		
			Miscellaneous Heads	Government Expenditure		Division					L.S	300000	18,10,000.00	
				Establishment cost		Division						L.S		1010000
				Contengency (Tender Expenses stationerie etc.)		Division						L.S		500000
Total												141,30,007	141,30,007	

			Construction of Catch water Drain	Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-1	N:27°07'23.1" E:88°03'24.7"	Rmt	2476	200	4,95,200.00	9,90,400
				Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-1	N:27°07'19.2" E:88°03'35.0"	Rmt	2476	100	2,47,600.00	
				Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-2	N:27°09'37.5" E:88°04'34.9"	Rmt	2476	100	2,47,600.00	

Sl No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)
2	Rammam Hydro Electric Project, CAT Plan by NTPC	Kurseong Soil Conservation	Construction of Jhora Training (by making Boulder Sausage wall)	Soil & moisture conservation	Ramam Catchment range	Rimbick	Ramam-3	N:27°10'56.6" E:88°04'34.1"	M ³	2831	105	2,97,255.00	8,91,765
				Soil & moisture conservation	Ramam Catchment range	Rimbick	Ramam-3	N:27°08'11.3" E:88°03'43.6"	M ³	2831	210	5,94,510.00	
			Construction of Sausage wall (Check Dams)	Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-1	N:27°07'02.9" E:88°03'18.9"	M ³	2831	150	4,24,650	7,21,905
				Soil & moisture conservation	Ramam Catchment range	Rimbick	Ramam-3	N:27°10'32.8" E:88°04'29.0"	M ³	2831	105	2,97,255	
			Construction of Hand packed wall	Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-1	N:27°07'11.2" E:88°03'30.9"	M ³	2817	50	1,40,850	3,59,168
				Soil & moisture conservation	Ramam Catchment range	Rimbick	Ramam-6	N:27°08'07.5" E:88°03'35.7"	M ³	2817	77.5	2,18,318	
			Bamboo Palisade with Terrace planting and Geo-netting)	Soil & moisture conservation	Ramam Catchment range	Rimbick	Sandakphu-2	N:27°07'10.2" E:88°03'32.4"	Rmt	950	260	2,47,000	7,41,000
					Ramam Catchment range	Rimbick	Ramam-4	N:27°09'31.2" E:88°04'40.0"	Rmt	950	260	2,47,000	
					Ramam Catchment range	Rimbick	Ramam-6	N:27°08'07.2" E:88°03'37.9"	Rmt	950	260	2,47,000	
						Administrative Expenditures	Contingency (Tender Expenses, Stationeries, hiring vehicle etc.)	Division					
Total													39,00,018
			Creation of Miscellaneous Plantation	Advance Soil Work & Creation of plantation	Sukhia Rimbick S/F Range	Rimbick	Rimbick	N:27°02'785" E:88°07'866"	km	30000	10	3,00,000	3,00,000
			Development of Nursery	Maintenance of Nursery by way of maintenance of Nursery Bed(iron)	Sukhia Rimbick S/F Range	Rimbick	Relling	N:27°02'485" E:88°07'451"	Ha.	400000	1	4,00,000	4,00,000

SI No.	Name of Project	Division	Item of Works	Name of the Activity	Range	Beat	Forest Block/Compt.	Latitude & Longitude	Unit	Rate	Physical	Amount (Rs.)	Total (Rs.)		
4	Rammam Hydro Electric Project, CAT Plan by NTPC	Darjeeling Social Forestry Division, GTA	Maintenance of Nursery	Raising of Seedling	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°02'485" E:88°07'451"	Nos.	5	20000	1,00,000	1,00,000		
			Construction of Catch water Drain	Soil & moisture conservation	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°02'793" E:88°07'793"	Rmt	2476	605.82	15,00,010	15,00,010		
			Construction of Jhora Training (by making Boulder Sausage wall)	Soil & moisture conservation	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°07'00 84" E:88°03'55 38"	Cum	2831	498.76	14,11,990	14,11,990		
			Construction of Sausage wall (Check Dams)	Soil & moisture conservation	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°07'00 84" E:88°03'55 38"	Cum	2831	353.23	9,99,994	9,99,994		
			Construction of Hand packed wall	Soil & moisture conservation	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°07'00 84" E:88°03'55 38"	Cum	2817	142	4,00,014	4,00,014		
			Construction of Bamboo Palisade with Terrace planting and Geo-netting)	Soil & moisture conservation	Sukhia Rimbick S/F Range	Rimbik	Relling	N:27°07'00 84" E:88°03'55 38"	Rmt	950	842.11	8,00,005	8,00,005		
			Miscellaneous Heads	Government Expenditure										3,00,000	10,55,000
				Establishment cost										5,05,000	
				Contingency (Tender Expenses, Stationeries etc.)	Division									2,50,000	
			Total												69,67,013
Grand Total												249,97,037			

Part-II (a) (iv) District/forest division wise details of new Compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Abstract of Integrated Wildlife Management Plan to be taken up during 2020-2021

SL No.	Division	Name of Proposal	Proposal No	Forest Area Diverted (in hec.)	Item of Works	Phy.	Financial (Rs.)	Total Amount (Rs.)
1	Durgapur	Proposal for renewal of lease over <u>90.30 ha.</u> of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	FP/WB/M IN/5661/2007	90.30	Advance-cum-Creation of bamboo plantation	4 ha.	5,77,000	53,64,500
					Advance-cum-Creation of fodder plantation	5 ha.	4,87,500	
					Re-digging of ED-Water harvesting structure for driving of Wild Elephant	4 nos.	12,00,000	
					Digging of Elephant proof trench	4 Km.	12,00,000	
					Earthen Dam	300 mtr.	15,00,000	
					Making new road for easy movement of hired vehicle using Wild Elephant driving	2 Km.	4,00,000	
2	Purulia	Diversion of <u>12.2880 ha.</u> of forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division	FP/WB/T RANS/169 43/2015	12.2880	Quick Response Teams/Rapid Response Teams	-	3,00,105	15,00,000
					Rescue Mechanism	-	1,99,895	
					Awareness of Public	-	2,00,000	
					Forest Management Centres	-	5,00,000	
					Habitat Treatment	-	3,00,000	
GRAND TOTAL				102.59			68,64,500	

Details of Integrated Wildlife Management Plan are in the next page.

Details of Wildlife Management Plan to be taken up during 2020-2021

SL No.	Division	Name of Proposal	Proposal No	Forest Area Diverted (in hec.)	Item of Works	Physical	Financial (Rs.)	Total Amount (Rs.)	Location	Latitude	Longitude
1	Durgapur	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	FP/WB/MIN/5661/2007	90.30	Advance-cum-Creation of bamboo plantation	4 ha.	5,77,000.00	53,64,500	Ukhra Range	N 23°37'45.80"	E 87°22'06.70"
					Advance-cum-Creation of fodder plantation	5 ha.	4,87,500.00			N 23°38'45.80"	E 87°23'08.70"
					Re-digging of ED- Water harvesting structure for driving of Wild Elephant	4 nos.	12,00,000.00			N 23°37'10.40"	E 87°21'57.60"
					Digging of Elephant proof trench	4 Km.	12,00,000.00			N 23°36'17.80"	E 87°22'17.10"
					Earthen Dam	300 mtr.	15,00,000.00		Mouza- Gopedanga, Beat- Kantaberia	N 23°35'06.00"	E 87°22'31.20"
					Making new road for easy movement of hired vehicle using Wild Elephant driving	2 Km.	4,00,000.00		Ukhra Range	N 23°33'23.00"	E 87°21'32.60"
2	Purulia	Diversion of 12.2880 ha. of forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division	FP/WB/TRANS/16943/2015	12.2880	Quick Response Teams/Rapid Response Teams	-	3,00,105.00	15,00,000	Range- Ajodhya, Arsha, Joypur, Bagmundi, Balarampur, Mat ha, Jhalda, Kotshila	-	-
					Rescue Mechanism	-	1,99,895.00			-	-
					Awariness of Public	-	2,00,000.00			-	-
					Forest Management Centres	-	5,00,000.00			-	-
					Habitat Treatment	-	3,00,000.00		Ajodhya Range	-	-
GRAND TOTAL				102.59				68,64,500			

Part-II (b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.

The location and estimated cost are mentioned in pages. 31 to 54 of this APO.

Part –II (c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory Afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Abstract of Maintenance of Compensatory Afforestation during 2020-2021 (re-stocking & rejuvenation)

Sl No.	Circle	Division	1st Year (in Ha.)	2nd Year (in Ha.)	3rd Year (in Ha.)	4th Year (in Ha.)	5th Year (in Ha.)	6th Year (in Ha.)	7 th Year (in Ha.)
1	Hill	Darjeeling	-	57.031	20.88	20	-	-	6.705
		Kalimpong	11.5	10.939	-	-	-	-	
		Kurseong	17.14	-	-	-	-	-	
2	Wildlife North	Jaldapara WL	45	25	-	1	-	-	
		Gorumara WL	40	-	-	-	-	-	
3	BTR	BTR E	33	-	-	-	-	-	
		BTR W	-	-	66.5	-	-	-	
4	Northern	Jalpaiguri	8.0620	-	-	2	-	-	
		Coochbehar	-	1.5640	-	-	-	-	
5	South-West	Kangsabati North	30.5	4	3	2	-	-	
		Kangsabati South	23.17	-	-	-	-	-	
		Purulia	10	25.97	-	2	-	-	
6	Western	Medinipur	-	-	4.03	-	-	-	
		Rupnarayan	31	-	1	-	-	-	
		Kharagpur	-	85.73	25	2	-	-	
		Jhargram	-	-	-	-	-	-	
7	Central	Bankura North	-	0.1902	-	4	7.78	-	
		Bankura South	-	-	-	-	-	-	
8	South-East	Durgapur	60	65.633	-	-	-	-	
		Birbhum	170	5.6	-	-	-	-	

9	Research	Silviculture Hill	9	-	-	-	-	-	
		Silviculture North	16	-	-	-	-	-	
		Silviculture South	25	-	-	-	-	-	
Total			529.372	281.6572	120.41	33	7.78	0	6.705

56

Total (Ha.)= 978.92

In addition to above, 80 hectare may be taken up for need based plantation maintenance works.

Grand total (in ha.)=1058.92 (978.92+80)

Details of Maintenance of Compensatory Afforestation during 2020-21 (re-stocking & rejuvenation) are in the next page

Note: '✓' - Tick mark means in the year to be taken up

Details of Maintenance/infiling in older CAMPA plantations

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
1	HILL	Darjeeling	Diversion of 0.60 ha of forest land for construction of Border outpost at Lamtadhura by 29 th Bn./2008	1.200	-	✓	-	-	-	-	-	-	-	-	-	Range-Teesta Valley, Block & Compartment no-Geil-2 in Darjeeling Division
2			Diversion of 7.595 ha of forest land for Suppl. Propls, TLDP-III of NHPC/2008	15.190	-	✓	-	-	-	-	-	-	-	-	-	Range-Teesta Valley Range, Block & Compartment No.-Geil-2 of Darjeeling Div.
3			Diversion of 0.32 ha of forest land for improvement of NH-31A (km. 16.00 to km. 28.00)/2010	0.640	-	✓	-	-	-	-	-	-	-	-	-	Range-Teesta Valley Range
4			Diversion of 29.496 ha of Forest land for Mile-27 to Lukhbir (km. 20.00 to km. 27.70)/2010	40.00	-	✓	-	-	-	-	-	-	-	-	-	Range-Rimbick & Ghoomsimana, Ramam, Beat-N.Rimbick & Pokhriabond, Block-Pokhriabond
5			Diversion of 0.0006 ha of forest land for construction of Water Reservoir by SSB under Darjeeling /2012. (State Approved Additional Proposal)	0.0012	-	✓	-	-	-	-	-	-	-	-	-	Range-Ghoom, Beat-Ronbong, Block & Comptt.-Ronbong-5
6			Diversion of 0.92 ha of forest land for construction of Border outpost at Poolkhola by 29 th Bn./2008	1.8400	-	-	✓	-	-	-	-	-	-	-	-	Range-Ghoom, Beat-Puriabong, Block & Comptt.-Puriabong 4
7			Diversion of 29.496 ha of forest land for Mile-27 to Lukhbir (km. 20.00 to km. 27.70)/2010	19.0000	-	-	✓	-	-	-	-	-	-	-	-	Range-Rimbick & Ghoomsimana, Ramam, Beat-N.Rimbick & Pokhriabond, Block-Pokhriabond
8			Diversion of 0.020 ha of forest land for construction of Immigration Check-Post of SIB at Rongbong-5 Block/2009	0.0400	-	-	✓	-	-	-	-	-	-	-	-	Block-Rongbong-5, Range-Ghoomsimana of Darjeeling

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	
9			Diversion of 1.6459 ha of Forest Land for construction of Approach Road to Teesta Barrage Project.	3.2918	-	-	-	-	-	-	-	√	-	-	Mangwa Reserved Forests, Range-Teesta Valley Range, Darjeeling Div.
10			Diversion of 1.758 ha of Forest Land for construction of Approach Road to Teesta Bridge.	3.4139	-	-	-	-	-	-	-	√	-	-	Taken over D.I fund area, Range-Teesta valley range, Darjeeling Div.
11			Diversion of 10 ha of forest land under Rimbick Range, TLDP Stage-III of NHPC.	20.0000	-	-	-	√	-	-	-	-	-	-	Range-Rimbick, Beat-Ramam, Block & Comptt.Ramam 3.
Total				104.6169	-	-	-	-	-	-	-	-	-	-	
12			Diversion of 1.920 ha. (Km 0.00 to Km 3.20) for improvement of Kalimpong Algarah By Pass Road under Kalimpong Division.	3.840	-	√	-	-	-	-	-	-	-	-	3.84 ha CA to be raised in Block/Compt:Merong 3, Beat-Algarah
13			Diversion of 0.6935 ha of forest land for Lanco Energy, Pvt Ltd Teesta Stage-IV /2006	1.387	-	√	-	-	-	-	-	-	-	-	1.387 ha CA raised in Sangser 1
14			Diversion of 1.00 ha of forest land for Border Outpost at Khumani by 10th Bn., SSB/2011. (State Approved Additional Proposal)	2.000	-	√	-	-	-	-	-	-	-	-	2 ha at Khumani
15			Diversion of 0.8560 ha of forest land for Improvement of Teesta-Rangpo (km. 29.00 to km. 52.10)/2010	1.712	-	√	-	-	-	-	-	-	-	-	1.712 ha at Bhalukhop 6
16	Hill	Kalimpong	Compensatory Afforestation at Sailee Resume land over 2 ha in lie of SSB, BOP at Jaldakha Range	2.00	-	√	-	-	-	-	-	-	-	-	Site for CA subsequently changed to Sailee Resume land under Neora Range in place of Khumani, Jaldakha Range

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
17			Diversion of 1.997 hec. of forest land in favour of NHIDCL for Construction of 1000 mtr. length viaduct at Rangpo between Km 51.100 to Km 53.900 on Sevoke-Gangtok Road (NH-31A, new NH-10) under Kalimpong Forest Division.	2.00	√	-	-	-	-	-	-	-	-	-	-	Range-Kalimpong, Beat-Tarkhola,Block & Compartment-Rangpo-1
18			Diversion of 47.4932 ha of forest land for laying of 400 kv Transmission line from Maangaon to Kishan Ganj by TPTL (Darjeeling 13.2342 ha + Kurseong 9.7152 ha +GTA 24.5438)	9.50	√	-	-	-	-	-	-	-	-	-	-	Mouza-Youngmakurn, Plot No.1471, under Kalimpong District.(Handed over by Darjeeling Div. To Kalimpong
Total				22.4390	-	-	-	-	-	-	-	-	-	-	-	
19	Hill	Kurseong	Suppl. Propls, TLDP-IV- NHPC Limited	5.04	√	-	-	-	-	-	-	-	-	-	-	Range-Sevoke, Beat-Kalijhora, Block-Sethikhola
20			Improvement of NH-31A (km.4.300 to km.14.075)	11.50	√	-	-	-	-	-	-	-	-	-	-	Range-Sevoke, Beat-Kalijhora, Block-Kundung
21			Kalijhora-Lohapool (km. 4.00 to km.14.23)	0.60	√	-	-	-	-	-	-	-	-	-	-	Range-Sevoke, Beat-Kalijhora, Block-Kundung
Total				17.1400	-	-	-	-	-	-	-	-	-	-	-	
22	Wildlife (N)	Jaldapara WL (Coochbehar)	Diversion of 0.50 ha of forest land for extension of Madarihah Tourist Lodge/1996	1.000	-	-	√	-	-	-	-	-	-	-	-	
23			Creation of Artificial Regeneration	45.000	√	-	-	-	-	-	-	-	-	-	-	Range-Chilapata, Beat-Mendaberi, bania, Chilapata, Location-Compartment -BN-4BN-7

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(Ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
24			Maintenance of 2018 plantation over 25 ha.	25.000		√	-	-	-	-	-	-	-	-	-	
Total				71.000	-	-	-	-	-	-	-	-	-	-	-	
25	Wildlife (N)	Gorumara WL	Compensatory Afforestation work (Creation works) for tree fodder plantation in North Range (20 ha) & South Range (20 ha).	40.000	√	-	-	-	-	-	-	-	-	-	-	North Range and south Range
Total				40.000												
26	BTR	BTR (W)	Diversion of 35.933 ha of forest land for laying of Pipe Line by Oil (WL)/2006	46.5000	-	-	√	-	-	-	-	-	-	-	-	Under WDPO Range
27			Maintenance of Grassland & habitat management at West Rajabhatkhawa Range, NRVK Beat, SrVK-2, Comptt.- 10 ha	10.0000	-	-	√	-	-	-	-	-	-	-	-	West Rajabhatkhawa Range, NRVK Beat, SrVK-2, Comptt.- 10 ha
28			Maintenance of Grassland & habitat management at Nimati Range, East Nimati Beat, NMT-3, Comptt.-10	10.0000	-	-	√	-	-	-	-	-	-	-	-	Nimati Range, East Nimati Beat, NMT-3, Comptt.-10
Total				66.500	-	-	-	-	-	-	-	-	-	-	-	
29	BTR	BTR (E)	Diversion of 16.39 ha of Forest Land in favour of Power Grid Corporation of India Ltd. for Construction of 400 KV Punatsangchu-1 to Alipurduar Transmission Line thru Buxa Tiger Reserve.	33.000	√	-	-	-	-	-	-	-	-	-	-	33 ha of CA to be raised in Block/Compt: Dhawla 1 & 2, Range South Rydak range under BTR east

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
Total				33.000	-	-	-	-	-	-	-	-	-	-	-	-
30	Northern	Jalpaiguri	Diversion of 1.00 ha of forest land for construction of Border Outpost at Sipchu by 10th Bn., SSB/2012. (State Approved Additional Proposal)	2.0000	-	-	-	√	-	-	-	-	-	-	-	-
31		Jalpaiguri	Diversion of 4.031 ha of Forest land for the construction of Twin 2- lane ROB and its approaches in replacement of label crossing at KM 652.60 on NH31(Railway KM 20/7-8) between Neora & Lataguri at Lataguri in West Bengal under Jalpaiguri Forest Division.	8.0620	√	-	-	-	-	-	-	-	-	-	-	Range-Diana, Beat-Carron, Block-North Diana, District-Jalpaiguri
32		Cooch Behar	Diversion of 1.564 ha of forest land for laying of Bongaigaon- Siliguri Transmission Line of East-North Interconnection Co./2014	1.5640	-	√	-	-	-	-	-	-	-	-	-	-
Total				11.63	-	-	-	-	-	-	-	-	-	-	-	-
33	South-West	Kangsabati (N)	Diversion of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for Construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	2.872 or say 3.00	-	-	√	-	-	-	-	-	-	-	-	Mouza-Muragabag, J.L.No.13, under Kangsabati North Div.
34			Diversion of 0.854 ha of forest land for construction of Raghunathpur TPS-Ranchi Transmission line by DVC.	1.71 or say 2	-	-	-	√	-	-	-	-	-	-	-	-

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
35			Diversion of 2.00 ha./ 4.95 Acres of Forest Land in favour of S. N. Bose national Centre for Basic Sciences for setting of Astronomical Observatory at Panchet Hill top.	4.00	-	√	-	-	-	-	-	-	-	-	-	4 ha CA to be raised in Mouza: Moharaj Nagar, FPC: Moharaj Nagar, Beat: Neturia.
36			Recovery of encroachment area through plantation over 30.50 ha.	30.50	√	-	-	-	-	-	-	-	-	-	-	Range-Hura, Pancha, Raghunathpur, Kashipur.
Total				39.50	-	-	-	-	-	-	-	-	-	-	-	
37	South-West	Kangsabati South	Recovery of encroachment area through plantation over 23.17 ha.	23.17	√	-	-	-	-	-	-	-	-	-	-	Range-Manbazar 1, Bandwan, Jamuna
Total				23.17												
38	South-West	Purulia	Diversion of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	2.00	-	-	-	√	-	-	-	-	-	-	-	Mouza-Hursi, J.L. No.13, under Purulia Div.
39			Diversion of 12.2880 ha. of Forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under purulia Division.	25.97	-	√	-	-	-	-	-	-	-	-	-	Mouza-Ichahatu, RS Plot No.1, J.L.No.11, Beat-Kalma, Range-Jhalda, Purulia Division
40			Recovery of encroachment area through plantation over 10 ha	10.00	√	-	-	-	-	-	-	-	-	-	-	-
Total				37.97	-	-	-	-	-	-	-	-	-	-	-	
41	Western	Medinipur	Diversion of 4.030 ha of forest land for Godapeasal Industrial Park of WBIDC Ltd./2011	4.030	-	-	√	-	-	-	-	-	-	-	-	Mouza-Kulapachuria, J.L. No.475, P.S.-Salboni
Total				4.030												

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(Ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
42	Western	Rupnarayan	Diversion of 0.405 ha. of forest land in favour of WBSEDCL for construction of 33/11 KV Sub-Station at Mouza-Baromesia under Rupnarayan Forest Division, near Hoomgarh	1.00	-	-	√	-	-	-	-	-	-	-	-	Mouza-Baromesia under Rupnarayan Forest Division, near Hoomgarh
43		Rupnarayan	Raising Sal & QGS plantations to an extent of 10 ha. & 21 ha. respectively on encroachment recovered land.	31.00	√	-	-	-	-	-	-	-	-	-	-	1.Range-Mahalisa, Beat-Adalia, Chandabila, Mouza with J.L No.- Hatimasan-22, Lodha-886, Mathuri-788. 2.Range-Amalagora, Beat-Raskundu, Mouza with J.L No. Jadavnagar-62, Tilara-60, Dhalma-759
Total				32.000	-	-	-	-	-	-	-	-	-	-	-	-
44	Western	Kharagpur	Degraded forest land over 25 ha-(Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for upgradation & widening of NH-6, Kharagpur-Chichira section..)	25.00	-	-	√	-	-	-	-	-	-	-	-	Range-Kalaikunda, Mouza-Arjuni, J.L. No.65,69,45
45		Kharagpur	Diversion of 1.00 ha of forest land for construction of Forestry Training Institute at Hijli by FTC, Jhargram/2012. (State Approved Additional Proposal)	2.00	-	-	-	√	-	-	-	-	-	-	-	-
46		Jhargram	Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for upgradation & widening of NH-6, Kharagpur-Chichira section.	85.73	-	√	-	-	-	-	-	-	-	-	-	-
Total				112.73	-	-	-	-	-	-	-	-	-	-	-	-

Sl. NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location		
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year			
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)			
47	Central	Bankura (N)	Diversion of 2.00 ha of forest land for Construction of Transmission Tower and Drawl of Transmission Line by DVC/2012	4.00	-	-	-	√	-	-	-	-	-	-	-		
48			Diversion of 3.89 ha of forest land for Construction of Malithon-Mejia Transmission Line by Power Grid /2010	7.78	-	-	-	-	√	-	-	-	-	-	-	-	Mouza-Keshiara, Range-G. Ghati, J.L. No.81, Plot No.1103,1104,1226
49			Diversion of 0.47 acres of forest land in favour of M/S West Bengal Khadi and Village Industries Board, for Skill Up-Gradation Training Center at Susunia under Bankura North Forest division	0.1902	-	√	-	-	-	-	-	-	-	-	-	-	Mouza-Susunia Pahar, J.L. No.85, Plot No. RS.03,
Total				11.9702	-	-	-	-	-	-	-	-	-	-	-		
50	Durgapur	Durgapur	Diversion of 0.1333 ha of forest land for Overhead Water Tank of Durgapur Municipal Corporation/2006. (State Approved Additional Proposal)	0.1333	-	√	-	-	-	-	-	-	-	-	-		
51			Diversion of 32.6500 ha. of forest land in favour of the Eastern Coalfields Ltd., Bahula, Burdwan for Sonepur Bazari Coal Mining Project under Durgapur Forest Division.	65.50	-	√	-	-	-	-	-	-	-	-	-	-	65.50 ha CA to be raised in Degraded Forest Land under Durgapur Division in Plot no.319, Mauza-Kamalpur, Beat-Tilabani, Range-Ukhra
52			Creation of Artificial Regeneration	60.00	√	-	-	-	-	-	-	-	-	-	-	-	1. Range-Ukhra, Beat-Kantaberia, Tilabani, Location-Dhabani, Bansgora. 2. Range-Asansol(T), Beat-Mangalpur, Location-Tirat, Mangalpur

SL NO.	Circle	Division	Name of The Project/Proposal Year	Maintenance to be taken up(ha)	Maintenance										Location	
					1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year		
					Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)	Physical(Ha)		
53	South-East	Birbhum	Creation of Artificial Regeneration	170.00	√											1.Range-Dubrajpur, Beat-Khairasole, Rasa, Bakreshwer, Location-Bhangabandh, Gerupahari, Purbashipur, Bandhagal. Pratabpur. 2. Range-Rajnagar, Beat-Alligarh, Location-Lauberia, Kanmora
54			Diversion of 4.99 ha of forest land for Barjore Block OCCMP by Bengal-EMTA Coal Mines Ltd)	4.99	-	√	-	-	-	-	-	-	-	-	-	Mouza-Hirapur, J.L.No.07,P.S.-Rajnagar, Plot no.-468 to 474, 476,633,635,734,736
55			Diversion of 0.6070 ha of forest land for construction of bridge at Hatikra	0.61	-	√	-	-	-	-	-	-	-	-	-	-
Total				301.2300	-	-	-	-	-	-	-	-	-	-	-	
56	Research	Silviculture South	Block Plantation for future seed stand.	25.00												Range- Arabari, Jhargram, Beliatore, Purulia & Ranibandh. Location-Chandmura, Amlachati, Dhengakend, Dharamnagar & Hura., 5 ha each area.
57		Silviculture North	Block Plantation for future seed stand.	16.00												Location-Jalpaiguri and Buxa Coochbehar Research Range of Silviculture North Div.
58		Silviculture Hill	Block Plantation for future seed stand.	9.00												Location-Sukna(sukna), Kalimpong(Lava), Sonada(Sinchal)
Total				50.00												
Grand Total				978.92												

PART-III

PART-III: Activities to be undertaken from Net Present Value (NPV) and Interest Component referred to in rule 5 & rule 6.

Net Present Value (80%)

1. Operations for rejuvenation/creation of plantations in the degraded forest of West Bengal.

Sl No.	Circle	Division	Activities	Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)	
1	Western	Medinipur	Planting- Gap filling in degraded Sal forest with Sal & its associates	46046	11	5,06,506	
2		Rupnarayan		46046	11	5,06,506	
3	South-East	Burdwan		46046	73	33,61,358	
4	South-West	Kangsabati South		46046	20	9,20,920	
5		Kangsabati North		46046	30	13,81,380	
Total					145	66,76,670	
6	Western	Medinipur	Multi Shoot(MS) Cutting	8000	70	5,60,000	
7		Rupnarayan		8000	115	9,20,000	
8		Jhargram		8000	200	16,00,000	
9	South-East	Burdwan		8000	100	8,00,000	
10		Birbhum		8000	25.5	2,04,000	
11		Durgapur		8000	40	3,20,000	
12	Central	Panchet		8000	200	16,00,000	
13	South-West	Purulia		8000	365	29,20,000	
14		Kangsabati North		8000	90	7,20,000	
15		Kangsabati South		8000	104.92	8,39,360	
Total					1310	104,83,360	
13	Western	Medinipur		Rejuvenation of Degraded Sal Forest (RDF)	12857	80	10,28,560
14		Rupnarayan			12857	90	11,57,130
15		Kharagpur			12857	240	30,85,680
16		Jhargram			12857	286	36,77,102
17	South-West	Purulia	12857		180	23,14,260	
18		Kangsabati North	12857		40	5,14,280	
19		Kangsabati South	12857		80	10,28,560	
20	Central	Panchet	12857		50	6,42,850	
21		Bankura South	12857		300	38,57,100	
22		Bankura North	12857		200	25,71,400	
Total					1546	198,76,922	

23	South-West	Purulia	Bush / Lantana clearance- in Planatation area	9000	155.15	13,96,350
24		Kangsabati South		9000	71.53	6,43,770
	Total			9000	226.68	20,40,120
Grand Total						390,77,072

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Details are in the next page.

DETAILS OF ARTIFICIAL REGENERATION
(a) Planting- Gap filling in degraded Sal forest with Sal & its associates

Sl No.	Circle	Division	Activities	Location Details (Compartment/Mouza, Beat, Range)	Geo location (latitude & longitude)	Unit	Rate (Rs.)	Physical	Financial (Rs.)
1	Western	Medinipur	Planting- Gap filling in degraded Sal forest with Sal & its associates	Range- Lalgarh, Beat-Lalgarh, Compt/JL No. Junglekhas-785	22°35'29.26"N 87°4'38.86"E	ha	46046	4	1,84,184.00
				Range- Lalgarh, Beat-Gopegarh, Compt/JL No. Murakata-127	22°27'8.15"N 87°15'19.13"E	ha	46046	3	1,38,138.00
				Range- Chandrakona, Beat-Kanthaldiha, Compt/JL No. Metiadahar-707	22°44'15.01"N 087°23'09.91"E	ha	46046	2	92,092.00
				Range- Chandrakona, Beat-Kanthaldiha, Compt/JL No. Baradabcha-669	22°45'17.1"N 087°20'46.3"E	ha	46046	2	92,092.00
2		Rupnarayan	Planting- Gap filling in degraded Sal forest with Sal & its associates	Range- Amlagora, Beat-Pathrisole, Compt/JL No. Amlagora-482	22°50'17.8" 087°20'53.8"	ha	46046	4	1,84,184.00
				Range- Goaltore, Beat-Goaltore, Compt/JL No. Panisole	22°39'55.20" 087°10'02.53"	ha	46046	3	1,38,138.00
				Range- Hoomgarh, Beat-Baromasia, Compt/JL No. Borsole-284	N- 22°46'46.3" E- 087°13'40.3"	ha	46046	2	92,092.00
				Range- Hoomgarh, Beat-Amlasuli, Compt/JL No. K.J Nischintapur-161	N- 22°49'52.5" E- 087°10'21.0"	ha	46046	2	92,092.00
3	South-East	Burdwan	Planting- Gap filling in degraded Sal forest with Sal & its associates	Durgapur,Arrah,Arrah	N23°31'18.81" E87°22'53.07"	Ha	46046	20	9,20,920.00
				Durgapur,Molandighi,Molandighi	N23°34'31.2" E87°23'30.7"	Ha	46046	5	2,30,230.00
				Durgapur,Shibpur,Bistupur / 44	N23°36'34.7" E87°24'51.0"	Ha	46046	10	4,60,460.00
				Durgapur,Shibpur,Chuamudafa / 46	N23°35'51.4" E87°23'14.2"	Ha	46046	5	2,30,230.00
				Durgapur,Basudha,Nimtikuri /32	N23°35'57.3" E87°27'45.7"	Ha	46046	20	9,20,920.00
				Durgapur,Gopalpur,Pathardiha /52	N23°32'34" E87°24'17"	Ha	46046	10	4,60,460.00
				Panagarh,Sonai,Debsala/27	N23°30.471' E87°29.253'	Ha	46046	3	1,38,138.00
4	Kangsabati South	Planting- Gap filling in degraded Sal forest with Sal & its associates	Jamuna,Dhadka,Jamjora	N22 47'27.72" E86°29'09.45"	Ha	46046	5	2,30,230.00	
			Jamuna,Dhadka,Digha	N22 47'15.24" E86°31'18.50"	Ha	46046	5	2,30,230.00	
			Bandwan-II,Latapara,Gholhura/103	N-22°46.720' E-086°29.940'	Ha	46046	10	4,60,460.00	

Sl No.	Circle	Division	Activities	Location Details (Compartment/Mouza, Beat, Range)	Geo location (latitude & longitude)	Unit	Rate (Rs.)	Physical	Financial (Rs.)
5	South-West	Kangsabati North	Planting- Gap filling in degraded Sal forest with Sal & its associates	HURA,Rakab,Kudlung	23°17'50"N 86°29'33.2"E	ha	46046	5	2,30,230.00
				HURA,Kesargarh,Chorgali	23°17'50"N 86°32'47.4"E	ha	46046	5	2,30,230.00
				HURA,Hura,Ledadi	N 23°15'19.1" E 086°39'50.7"	ha	46046	3	1,38,138.00
				RNP,Santuri,Lalgarh	23° 34' 28.79" 086° 47' 30.41"	ha	46046	2	92,092.00
				Kashipur,Kashipur,Parasole-6	N-23°25'46.70" E-86°36'50.90"	ha	46046	5	2,30,230.00
				Kashipur,Kashipur,Dalanbani-9	N-23°26'08.34" E-86°37'03.27"	ha	46046	5	2,30,230.00
				Kashipur,Sonathali,Ranjandi-187	N-23°23'25.28 " E 86°42'50.36"	ha	46046	5	2,30,230.00
Grand Total								145.00	66,76,670.00

(b) Multi Shoot Cutting

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)			
			Range	Beat	Compartment/JL No.	Latitude	Longitude						
1		Medinipur	Bhadutala	Moupal	Nonasole-196	22°30'53.84"N	87°13'19.92"E	8000	5	40000			
			Bhadutala	Moupal	Natundihi-194	22°32'0.06"N	87°12'33.85"E	8000	5	40000			
			Bhadutala	Moupal	Moupal-249	22°32'24.70"N	87°12'59.55"E	8000	5	40000			
			Bhadutala	Moupal	Changsole-	22°32'19.74"N	87°13'38.42"E	8000	5	40000			
			Bhadutala	Moupal	Radhamohanpur-216	22°31'12.24"N	87°14'3.49"E	8000	5	40000			
			Pirakata	Ranja	Asnaboni - 272	N 22°37'26.07"	E087°09'06.82"	8000	5	40000			
			Pirakata	Ranja	Abhaya -10	N 22°37'26.07"	E087°09'06.82"	8000	5	40000			
			Pirakata	Ranja	Dhabani - 270	N 22°37'26.07"	E087°09'06.82"	8000	5	40000			
			Pirakata	Ranja	Benageria-274	N 22°37'26.07"	E087°09'06.82"	8000	5	40000			
			Godapiasal	Ghagrasole	K.J-304	N 22°32'06.3"	E 087°16'50.7"	8000	5	40000			
			Godapiasal	Ghagrasole	K.J-300	N 22°33'14.7"	E 087°15'2.4"	8000	5	40000			
			Godapiasal	Godapiasal	Khus Jungle-468	N 22°31'50.3"	E 087°21'06.9"	8000	5	40000			
			Godapiasal	Karamsole	Khus Jungle-300	N 22°33'14.7"	E 087°15'36.7"	8000	5	40000			
			Godapiasal	Ghagrasole	Tangasole-243	N 22°31'49.3"	E 087°17'22.7"	8000	5	40000			
			Sub Total								70	560000	
			2		Rupnarayan	Amlagora	Pathrisole	Namo Pathrisole/584	22°50'03.2"	087°21'53.6"	8000	10	80000
						Amlagora	Pathrisole	Magurasole/653	22°48'44.0"	087°20'56.1"	8000	10	80000
Amlagora	Chandabila	Chandabila/643				22°50'29.23"	087°22'21.69"	8000	5	40000			
Amlagora	Raskundu	Hurhuria/51 Porasole/757				22°48'48.4" 22°48'49.1"	087°27'17.3" 087°27'15.1"	8000	10	80000			
Mahalaisai	Adalia	Bhandarpur-41				22° 47' 03.4"	087° 07' 24.0"	8000	10	80000			
Mahalaisai	Adalia	Bhuniarsole-38				22° 48' 08.6"	087° 07' 39.6"	8000	10	80000			
Goaltore	Barapatasole	Andharia				22°41'36.3"	087°06'47.8"	8000	10	80000			
Goaltore	Barapatasole	Murakati				22°41'52.5"	087°08'03.6"	8000	10	80000			
Goaltore	Barapatasole	Balikhunia				22°44'45.5"	087°06'13.9"	8000	10	80000			
Hoomgarh	Baromasia	Asnasuli/282				N- 22°48'23.9"	E- 087°14'27.7"	8000	10	80000			
Hoomgarh	Jogardanga	Krisnasole/381				N- 22°53'38.0"	E- 087°14'58.5"	8000	10	80000			
Hoomgarh	Hoomgarh	Hadhadi				N- 22°47'25.3"	E- 087°15'49.5"	8000	10	80000			
Sub Total								115	920000				
						Gidhni	Amtalia	Mahadhan/79	22°28'39.35"	86° 45'27.13"	8000	10	80000
			Gidhni	Amtalia	Rangamatia/93	22°27'11.47"	86° 47'48.42"	8000	10	80000			

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)
			Range	Beat	Compartment/JL No.	Latitude	Longitude			
3		Jhargram	Gidhni	Amtalia	Chandua/82	22°26'33.68"	86° 45'54.61"	8000	20	160000
			Gidhni	Amtalia	Amtalia/80	22°28'13.16"	86° 45'14.76"	8000	10	80000
			Silda	Binpur	Barasalboni/438	22°33'17.16"	86° 54'58.54"	8000	20	160000
			Silda	Binpur	Malabati/358	22°35'56.33"	86° 52'16.84"	8000	10	80000
			Lodhasuli	Astasuli	Kj/731	22°22'20.30"	87° 00'21.07"	8000	25	200000
			Lodhasuli	Khyerboni	KJ/906, Khayarboni/918	22°18'47.08"	86° 58'53.04"	8000	30	240000
			Lodhasuli	Banksole	Banksole/907	22°19'09.9"	86° 59'11.04"	8000	20	160000
			Lodhasuli	Purnapani	Purnapani/879, KJ/906	22°19'00.5"	86° 58'33.04"	8000	20	160000
			Banspahari	Banspahari	Dharampur/11	22°45'12.03"	86° 37'00.04"	8000	15	120000
			Banspahari	Banspahari	Mahata Band/18	22°44'50.00"	86° 38'10.59"	8000	10	80000
			Sub Total						200	1600000
4		Burdwan	Panagarh	Aduria	Aduria/14	N23°33'03.6"	E087°32'03.3"	8000	10	80000
			Panagarh	Aduria	Akulia/3	N23°35'01.7"	E87°33'56.5"	8000	10	80000
			Panagarh	Khandari	Moukota/33	N23.49134	E87.53952	8000	10	80000
			Panagarh	Sonai	Bardoba/67	N23°29'079"	E087°30'614"	8000	10	80000
			Panagarh	Kanksa	Genradha/70	N23.49339	E87.49681	8000	10	80000
			Guskara	Ausgram	Alefnagar/ 046	N23° 30' 50.1"	E87° 38' 20.0"	8000	10	80000
			Guskara	Ausgram	Alefnagar/ 046	N23° 30' 51.4"	E87° 37'35.4"	8000	10	80000
			Guskara	Orgram	Orgram/ 011	N23° 26'44.2"	E87° 46' 55.8"	8000	10	80000
			Guskara	Bhalki	Bhalki/ 061	N23° 26'48.2"	E87°37'13.3"	8000	10	80000
			Guskara	protappur	Chakradhamohon pur	N-23°29'10.3"	E-087°37'46.2"	8000	10	80000
			Sub Total						100	800000
5		Birbhum	Md. Bazar	Mollarpur	Ghagha	N24° 05' 10.56"	E 087 ° 41' 09.59"	8000	25.5	204000
			Sub Total						25.5	204000
6		Durgapur	Asansol	Gourandi	Roshna	23°5'44.7"	87°59'24.9"	8000	10	80000
			Asansol	Sarisatali	Jamgram	23°49'380"	87°01'972"	8000	10	80000
			Ukhra	Kantaberia	Bargoria/41	23°36'56.0"	87°22'17.5"	8000	20	160000
			Sub Total						40	320000

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)
			Range	Beat	Compartment/JL No.	Latitude	Longitude			
7	Central	Panchet	Bishnupur	Chougan	Siromonipur - 104	N 23°03'01.14"	E 087°20'16.67"	8000	15	120000
			Joypur	Joypur	Jangalmahal-85	23°03'56.8"	087°25'51.3"	8000	10	80000
			Joypur	Machantala	Radhamohanpur-37	23°03'00.87"	087°23'12.07"	8000	10	80000
			Onda	Chhagulia	Chak Nakaijuri-281	N-23°03'38.52"	E-087°12'02.00"	8000	20	160000
			Onda	Chingani	Chak Krishnasingpur-166	N-23°04'23.88"	E-087°09'46.76"	8000	30	240000
			Taldangra	Taldangra	Chenchuriya (70) BelasuliShyamsunda	23°3'29.69" 23°3'24.10"	87°04'07.41" 87°03'29.18"	8000	30	240000
			Taldangra	Asna	Tilaghagri (78)	23°02'14.47"	87°06'54.14"	8000	20	160000
			Taldangra	Panchmura	Chak Nakaijuri (281)	23°00'53.30"	87°10'38.18"	8000	25	200000
			Bankadaha	Amdahara	Dhansol - 153	22°57'31.05"	087°22'05.61"	8000	20	160000
			Bankadaha	Uporsole	Kharkata - 157(91)	22°58'23"	087°24'09"	8000	20	160000
Sub Total									200	1600000
8	Purulia	Matha	Pardih	Chirugora,142	N23°07'24"	E086°08'06"	8000	10	80000	
		Matha	Matha	Lowakui,129	N23°07'14.6"	E086°04'03.3"	8000	5	40000	
		Ajodhya	Ranga	Pitidiri - 73	23°15'59.140	086°2'40.598	8000	50	400000	
		Ajodhya	Ajodhya	Ajodhya - 108	23°12'44.712	086°6'31.240	8000	10	80000	
		Ajodhya	Ajodhya	Barria - 103	23°12'41.443	086°6'29.798	8000	10	80000	
		KOTSHILA	MURGUMA	BARADIH,271,	N 23°18'50.90"	E 86°2'19.86"	8000	10	80000	
		KOTSHILA	MURGUMA	GAJRAIDIH,273	N 23°18'08.23"	E 86°3'21.97"	8000	20	160000	
		Jhalda	Khamar	Khamar,108	N23°17.570'	E085°59.374'	8000	100	800000	
		Jhalda	Khamar	Edeldih,110	N23°16.699'	E085°59.177'	8000	50	400000	
		Jhalda	Jhalda	Ona,124	N23°21'4"	E085°5829"	8000	50	400000	
		Balarampur	Bersa	Gerua/54	N-23°05'54"	E-086°10'40"	8000	30	240000	
		Balarampur	Bersa	Gerua/54	N-23°05.902'	E-086°10.914'	8000	10	80000	
		Balarampur	Bersa	Bersa/21	N-23°08.471'	E-086°11.505'	8000	10	80000	
		Sub Total								

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)		
			Range	Beat	Compartment/JL No.	Latitude	Longitude					
9	South-West	Kangsabati North	HURA	Rakab	Rahamda	23°16'0.1"N	86°30'59.1"E	8000	10	80000		
			HURA	Kesargarh	Dudpania	23°15'43" N	86°32'05" E	8000	10	80000		
			HURA	Hura	Ledadi	N 23°15'14.2"	E 086°39'28.6"	8000	10	80000		
			RNP	Neturia	Garpanchakot	23° 37' 43.12"	086° 44' 58.67"	8000	20	160000		
			RNP	Neturia	Cholaberia	23° 36' 18.76"	086° 46' 42.28"	8000	20	160000		
			RNP	Neturia	Radhamadhabpur	23° 37' 21.31"	086° 47' 03.51"	8000	20	160000		
Sub Total								90	720000			
10	South-West	Kangsabati South	Jamuna	Kuilapal	Kandaya	22 49'15.18"	86 36'05.90"	8000	10	80000		
			Bandwan-I	Bandwan	Barudi/84	22d48'19.94"	86d31'31.88"	8000	10	80000		
			Bandwan-I	Bandwan	Udalbani/33	22d50'28.98"	86d32'28.34"	8000	10	80000		
			Bandwan-I	Bandwan	Aspara/24	22d52'17.23"	86d29'37.63"	8000	10	80000		
			Bandwan-I	Pargora	Dangarjuri/105	22d49'03.89"	86d27'56.49"	8000	10	80000		
			Manbazar-II	Jamtoria	Kalajharna	N22°52'24.0"	E086°42'00.6"	8000	10	80000		
			Manbazar-II	Jamtoria	Belgeria	N22°51'50.2"	E086°41'28.4"	8000	10	80000		
			Bandwan-II	Latapara	Gholhura/103	N-22°46.720	E-086°29.940'	8000	10	80000		
			MANBAZAR-I	MANBAZAR	BAROGUTU	23.07565N	86.42097E	8000	10	80000		
			MANBAZAR-I	SINDURUR	Kashargaria	23.132690	86.517628	8000	4.92	39360		
			BARABAZAR	BARABAZAR	LATPADA/185	N23 01'51"	E86 26'20"	8000	10	80000		
			Sub Total								104.92	839360
			Grand Total								1310	104,83,360.00

(c) Rejuvenation of Degraded Sal Forests (RDF)

Sl No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)
			Range	Beat	Compartment/JL No.	Latitude	Longitude			
1		Medinipur	Lalgarh	Jhitka	Baliband	22°36'54.84"N	87° 7'38.55"E	12857	5	64285
			Lalgarh	Bhaudi	Bonisole-835	22°33'8.87"N	87° 5'19.39"E	12857	5	64285
			Lalgarh	Bhaudi	Ajnasuli-860	22°32'29.15"N	87° 5'46.53"E	12857	5	64285
			Lalgarh	Lalgarh	Kamrangi-778	22°37'12.99"N	87° 3'3.59"E	12857	5	64285
			Medinipur	Gopegarh	Murakata-127	22°27'6.80"N	87°15'26.54"E	12857	5	64285
			Pirakata	Ranja	Ranja- 44	N 22°36'56.3"	E087°11'06.2"	12857	5	64285
			Pirakata	Ranja	Hartora-130	N 22°37'06.2"	E087°11'52.8"	12857	5	64285
			Pirakata	Ranja	Bankisole-131	N 22°37'58.6"	E087°11'51.2"	12857	5	64285
			Pirakata	Bhimsole	Amjore-83	N 22°33'17.3"	E087°08'30.1"	12857	5	64285
			Pirakata	Bhimsole	Dharampur-94	N 22°33'14.4"	E087°09'59.0"	12857	5	64285
			Pirakata	Bhimsole	Khudrabankati-117	N 22°32'39.6"	E087°11'49.1"	12857	5	64285
			Bhadutala	Bhadutala	Kalaberia-515	22°29'40.15"N	87°19'28.10"E	12857	5	64285
			Bhadutala	Moupal	Sizgot Darimasole-19	22°29'46.57"N	87°12'26.82"E	12857	5	64285
			Bhadutala	Moupal	K.j-227	22°29'13.06"N	87°15'35.46"E	12857	5	64285
			Godapiasal	Godapiasal	Salika-253	N 22°33'07.8"	E 087°19'04.9"	12857	5	64285
			Godapiasal	Karamsole	Tilakhuli-290	N 22°33'51.6"	E 087°14'19.7"	12857	5	64285
			Sub Total							
2		Rupnarayan	Amlagora	Chandabila	Chandabila/643	22°50'33.17"	087°22'23.03"	12857	10	128570
			Mahalisai	Mahalisai-II	Mahalisai-101	22° 43' 10.5"	087° 10' 56.8"	12857	10	128570
			Mahalisai	Mahalisai-II	Dulia-144	22° 45' 15.9"	087° 12' 08.6"	12857	10	128570
			Mahalisai	Ruparghagra	Bhalukbasa-8	22° 49' 17.7"	087° 05' 26.5"	12857	10	128570
			Goaltore	Goaltore	Debagram	22°40'33.27"	087°19'24.21"	12857	10	128570
			Goaltore	Goaltore	Panisole	22°39'41.22"	087°10'25.59"	12857	10	128570

Sl No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)	
			Range	Beat	Compartment/JL No.	Latitude	Longitude				
3	Western		Hoomgarh	Hoomgarh	Birbandi/361	N- 22°48'20.7"	E- 087°15'30.1"	12857	10	128570	
			Hoomgarh	Baromasia	Kusumdanga/150	N- 22°47'02.6"	E- 087°12'11.9"	12857	10	128570	
			Hoomgarh	Baromasia	Kalaboti/235	N- 22°48'37.6"	E- 087°13'17.6"	12857	10	128570	
			Sub Total								90
		Kharagpur	Chandabila	Chandabila	Bhalukgazi-44	N- 22°04'29.5"	E- 087°01'07.8"	12857	10	128570	
			Chandabila	Chandabila	Tilajharia-26	N- 22°04'04.5"	E- 087°00'16.1"	12857	10	128570	
			Chandabila	Chandabila	Dulki-25	N- 22°03'49.3"	E- 087°00'28.3"	12857	5	64285	
			Chandabila	Patina	Khosjungle-6	N- 22°09'21.5"	E- 086°58'43.9"	12857	10	128570	
			Chandabila	Patina	Khosjungle-6	N- 22°09'13.6"	E- 086°59'33.7"	12857	30	385710	
			Chandabila	Patina	Khosjungle-6	N- 22°09'07.3"	E- 086°59'37.0"	12857	20	257140	
			Chandabila	Patina	Khosjungle-11	N- 22°07'55.6"	E- 086°01'25.1"	12857	20	257140	
			Chandabila	Barpat	Singdhui-14	N- 22°07'17.7"	E- 086°59'48.7"	12857	20	257140	
			Chandabila	Barpat	Kodokota-19	N- 22°07'35.3"	E- 086°58'31.9"	12857	20	257140	
			Belda	Kashipur	Bandeuli-54	N- 22°08'59"	E- 087°17'57"	12857	5	64285	
			Nayagram	Panchkahania	Jamboni-104	N- 22°00'32.1"	E- 087°04'38.4"	12857	10	128570	
			Keshorrekha	Baligeria	Dokra-198	N- 21°59'13.9"	E- 087°05'32.5"	12857	20	257140	
			Keshorrekha	Baligeria	Gamaria-315	N- 21°59'29.4"	E- 087°05'03.0"	12857	10	128570	
			Hijli	Khajra	Langamarar-12	N- 21.188372	E- 087.252363	12857	20	257140	
		Hijli	Khajra	Ghitogram-1	N- 22.258044	E- 087.179974	12857	30	385710		
		Sub Total								240	3085680
		4	Jhargram	Bhulaveda	Bhulaveda	Tongveda/58	22°41'47.16"	86° 42' 20.43"	12857	30	385710
				Banspahari	Banspahari	Khariarata/7	22°46'13.41"	86° 36' 44.04"	12857	12	154284
				Banspahari	Banspahari	Churimara/21	22°43'41.95"	86° 36' 35.19"	12857	15	192855
				Banspahari	Banspahari	Orali/20	22°43'42.96"	86° 37' 30.03"	12857	25	321425
Banspahari	Banspahari			Kalladabar/10	22°45'01.91"	86° 36' 33.76"	12857	14	179998		
Gidhni	Kanaisole			Khatgeria/114	22°26'51.24"	86° 51' 00.93"	12857	50	642850		
Gidhni	Godrasole			Hizli/216	22°24'37.41"	86° 50' 59.64"	12857	10	128570		
Gidhni	Godrasole			Bamundiha/217	22°23'20.48"	86° 51' 52.59"	12857	20	257140		
Gidhni	Godrasole			Dhobakuria/221	22°23'14.24"	86° 51' 54.59"	12857	20	257140		
Gidhni	Godrasole			Keshia/118	22°25'17.58"	86° 49'35.81"	12857	10	128570		

Sl No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)	
			Range	Beat	Compartment/JL No.	Latitude	Longitude				
			Gidhni	Amtolia	Barunsole/97	22°26'37.50"	86° 48'30.17"	12857	20	257140	
			Gidhni	Amtolia	Baghakhandar/81	22°27'14.40"	86° 46'23.42"	12857	20	257140	
			Silda	Binpur	Aulia/394	22°35'12.87"	86° 51' 50.70"	12857	20	257140	
			Gopiballapur	Kendugari	Bhutburasole/219	22°09'44.35"	86° 53'39.07"	12857	20	257140	
			Sub Total						286	3677102	
						N23°27'22.66"	E085°56'06.33"	12857	50	642850	
5	South-West	Purulia	Jhalda	Kalma	Kalma, 16	N23°18.650"	E085°58.489"	12857	100	1285700	
			Jhalda	Khamar	Olgara, 104	23°14"0.989	086°6:59.020	12857	10	128570	
			Ajodhya	Ajodhya	Sonahara - 78	23°11"31.272	086°8"40.867	12857	10	128570	
			Ajodhya	Ajodhya	Punisason - 110	23°11"25.561	086°9"35.790	12857	10	128570	
			Ajodhya	Ajodhya	Simulbera - 119					180	23,14,260
				Sub Total							
			Kangsabati North	PUNCHA	Puncha	Rangamatiya/ 70	23°14.700'	086°39.996'	12857	20	257140
6		PUNCHA		Puncha	Shyamakata / 81	23°14.252'	086°42.557'	12857	10	128570	
		Kashipur		Sonathali	Dhatla-156	N-23°24'09.46"	E-86°41'52.07"	12857	10	128570	
				Sub Total						40	514280
			Kangsabati South	Jamuna	Nanna	Kantagora	22 45'51.9"	86 33'28.08"	12857	10	128570
				Jamuna	Dhadka	Janijhore	22 47'39.75"	86 32'14.55"	12857	10	128570
				Bandwan-I	Bandwan	Mangla/29	22d51'20.41"	86d29'35.83"	12857	10	128570
				Bandwan-I	Bandwan	Popo/85	22d49'32.29"	86d31'38.83"	12857	10	128570
		Bandwan-I		Bandwan	Jamunagora/30	22d50'45.52"	86d30'30.38"	12857	10	128570	
		Bandwan-I		Pargora	Patkita/90	22d49'14.49"	86d29'17.17"	12857	10	128570	
		Manbazar-II		Jamtoria	Kalajharna	N22°56'00"	E086°41'04"	12857	10	128570	
		Bandwan-II		Latapara	Gholhura/103	N-22°46.720'	E-086°29.940'	12857	10	128570	
			Sub Total						80	1028560	
			Bishnupur	Chougan	Chougan - 102	N 23°02'49.00"	E 087°20'00.71"	12857	10	128570	
			Bishnupur	Chougan	Benachapra - 118	N 23°02'04.50"	E 087°19'39.17"	12857	10	128570	

Sl No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)
			Range	Beat	Compartment/JL No.	Latitude	Longitude			
8		Panchet	Joypur	Adhkata	Adhkata -64	22°58'08.4"	087°26'05.0"	12857	10	128570
			Taldangra	Taldangra	BelasuliShyamsundarpur(13)	23°4'22.00"	87°03'23.64"	12857	10	128570
			Taldangra	Taldangra	Chechuriya(70)	23°4'49.13"	87°05'24.63"	12857	10	128570
			Sub Total						50	642850
9	Central	Bankura South	Ranibundh	Ranibundh	Ghagra	N 22°51'39.0"	E 086°47'10.4"	12857	40	514280
					Katiam	N 22°51'22.5"	E 086°45'21.8"	12857	50	642850
					Talgora	N 22°51'58.4"	E 086°46'94.5"	12857	10	128570
				Punshya	Kalalboni	N 22°50'12.2"	E 086°47'28.5"	12857	20	257140
					Kadmagarh	N 22°49'06.3"	E 086°48'22.0"	12857	10	128570
				Ambikanagar	Benkakocha	N 22°53'33.9"	E 086°42'34.6"	12857	10	128570
			Pirrorgari	Pirrorgari-I	Benjtaboni	N 22°89'13.82'	E 086°99'96.4'	12857	10	128570
					Molibona	N 22°87'6.215'	E 087°00'47.44'	12857	15	192855
				Pirrorgari-II	Choto Birbhanpur	N 22°84'05.85'	E 087°00'7.283'	12857	10	128570
					Chuagara	N 22°84'05.85'	E 087°00'7.283'	12857	5	64285
			Motgoda	Pirra	Pukhuria	N 22°94'43.63'	E 086°97'8.218'	12857	30	385710
					Churapathar	N 22°45'20.6"	E 086°44'31.7"	12857	20	257140
				Sonagara	N 22°49'45.8"	E 086°52'00.0"	12857	20	257140	
			Motgoda-I	Karambera	N 22°46'25.3"	E 086°53'58.7"	12857	10	128570	
			Fulkusma	Susunia	Birbundh	N 22°43'22.4"	E 086°47'21.4"	12857	10	128570
Majgeria	N 22°43'40.6"	E 086°46'08.7"			12857	10	128570			

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs.)/Ha.	Physical (Ha.)	Financial (Rs.)			
			Range	Beat	Compartment/JL No.	Latitude	Longitude						
					Singlahar	N 22°43'9.1"	E 086°46'3.2"	12857	20	257140			
			Sub Total						300	3857100			
10		Bankura North	Beliatore	Brindabanpur	Kantapesia			12857	35	449995			
					Bandarkonda			12857	25	321425			
					Gangabandh			12857	15	192855			
				Beliatore	Dhabani			12857	15	192855			
					Paschim Brindabanpur			12857	15	192855			
					Khag	Kotalia			12857	10	128570		
			Radhanagar	Bhora	Langalbhangha			12857	15	192855			
				Panchal	Suksayer			12857	20	257140			
					Ichharia			12857	20	257140			
			Sonamukhi	Indkata	Dhansimla			12857	10	128570			
				Manikbazar	Bagmari			12857	20	257140			
						Sub Total						200	2571400
						Grand Total						1,546	198,76,922

(d) Bush / Lantana clearance in plantation areas

SI No.	Circle	Division	Location Details			Geo location		Rate (Rs./Ha.)	Physical (Ha.)	Financial (Rs.)
			Range	Beat	Compartment/JL No.	Latitude	Longitude			
1	South-West	Purulia	Balarampur	Ghatbera	Karma/20	N-23°10.131'	E-086°13.200'	9000	18.15	163350
			Balarampur	Ghatbera	Dumurbera/03	N-23°12.538'	E-086°13.743'	9000	30	270000
			Balarampur	Bersa	Kana/25	N-23°07.466'	E-086°13.240'	9000	15	135000
			Balarampur	Balarampur	Dantia/79	N-23°02.666'	E-086°13.240'	9000	5	45000
			Balarampur	Balarampur	Aamaru/72	N-23°04.581'	E-086°13.504'	9000	25	225000
			Balarampur	Bersa	Ulidihi/24	N-23°07.806'	E-086°11.121'	9000	20	180000
			Balarampur	Bersa	Ulidihi/24	N-23°07.655'	E-086°11.482'	9000	15	135000
			Balarampur	Ghatbera	Karma/20	N-23°10.064'	E-086°11.973'	9000	12	108000
			Balarampur	Ghatbera	Karma/20	N-23°10.040'	E-086°11.972'	9000	5	45000
			Balarampur	Bersa	Bersa/21	N-23°09.248'	E-086°11.668'	9000	10	90000
Sub Total									155.15	1396350
2		Kangsabati South	Jamuna	Kuilapal	Chhoto-Talpal	22 50'37.36"	86 34'21.16"	9000	6.53	58770
			Jamuna	Kuilapal	Mahulbona	22 51'31.15"	86 34'52.10"	9000	5	45000
			Manbazar-II	Kumari	Patapahari	N22°59'55.0"	E086°33'36.8"	9000	10	90000
			Bandwan-II	Latapara,	Satara/129	N-022°43.821	E-086°29.962'	9000	10	90000
			Bandwan-II	Kuchia	Kuchia	N-22°46.975	E-086°26.975'	9000	10	90000
			BARABAZAR	SINDRI	BABUJORE/208	N23 01'19"	E86 28'30"	9000	10	90000
			BARABAZAR	SINDRI	KUDLUNG/196	N23 02'08"	E86 28'05"	9000	10	90000
			BARABAZAR	BARABAZAR	ROLADIH/147	N23 03'32"	E86 22'48"	9000	10	90000
Sub Total									71.53	643770
Grand Total									226.68	20,40,120.00

2. Engagement of local people and labourers to assist the staff in forest divisions for protection of forest and wildlife including purchase & supply of search lights, mobil oil & hullah rods and hiring of vehicles.

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SI No.	Circle	Allotment (Rs. in lakh)
1	South-East Circle	150
2	Central Circle	300
3	Western Circle	350
4	South-West Circle	200
Total		1000

3. Demarcation, Geo-referencing & digitization of forest boundaries including purchase of hardware/software & its maintenance in pursuance of directions given in the Lafarge case Judgement by Honourable Supreme Court in 2011 and also for the purpose of Land Bank constitution for Compensatory Afforestation as per MoEF & CC guidelines.

The work of Demarcation, Geo-referencing & digitization will be done with Science & Technology Department of West Bengal by the GIS wing of the Directorate of Forest. This will include the digitization of FCA applicable forest boundaries of all the districts of West Bengal barring Darjeeling & Kalimpong. This will also include the purchase cost for GPS and hardware/software etc.

4. Skill Development Capacity Building training in collaboration with "Utkarsh Bangla" to staffs and JFMC members and supply of necessary equipments.

The training programme will be undertaken by 'UTKARSH BANGLA', which is the Paschim Banga Society for Skill Development (PBSSD) under the Department of Technical Education, Training & Skill Development, Government of West Bengal. The 'UTKARSH BANGLA' have trainers in every district & they have selected subjects for training for the purpose of economic development of forest fringe populations. Subjects for training are:-

1. Sal leaf plate making
2. Bamboo basket making
3. Craft using different types of grasses and leaves
4. Date palm Jaggery making
5. Paper bag making
6. Ketchup and pickle processing
7. Small size goatery and Duck farming
8. Small Poultry farm and Fisheries
9. Agriculture
10. Automotive
11. Banking, Financial services & Insurance
12. Health
13. Electronic & Hardware
14. Food Processing
15. Handicrafts
16. Healthcare
17. IT-Ites
18. Logistics
19. Management- Security
20. Plumbing
21. Power

22. Retail
23. Telecom
24. Tourism & Hospitality

The Divisions where these training programmes will be implemented are:

Panchet, Bankura North & South, Purulia, Kangsabati North & South, Medinipur, Birbhum, Jhargram, Jalpaiguri, Baikunthapur, Jalpaiguri Soil Conservation, Jaldapara WL, Buxa Tiger Reserve East & West.

5. Hiring centres for heavy Agricultural Implements at JFMC level.

Sl no.	Circle	Amount (Rs. In lakh)
1	Central Circle	200
2	Western Circle	200
3	Northern Circle	200
4	South-East Circle	200
5	South-West Circle	200
Total		1000

6. Development of safe drinking water facilities in the post cyclone - Amphan disaster area in Sundarban Tiger Reserve & Sundarban Biosphere Reserve [As per explanation 1(b) under Rule No. 5].

Sl no.	Circle	Division	Rate (Rs.)	Physical(No.)	Financial(Rs.)
1	Sundarban Tiger Reserve	Sundarban Tiger Reserve	16,50,000	50	8,25,00,000
2	Sundarban Biosphere Reserve	24 Parganas (South)	16,50,000	43	7,11,00,000
Total					15,36,00,000

7. Supply of Motor Bikes to the front line field staffs for patrolling in interior Forest areas.

Sl No.	Circle	Rate(Rs.)	Physical (Nos.)	Financial Requirements (Rs.)
1	Hill	1,50,000	50	75,00,000
2	Western	1,50,000	80	120,00,000
3	Central	1,50,000	55	82,50,000
4	South-West	1,50,000	55	82,50,000
5	South-East	1,50,000	30	45,00,000
6	Northern	1,50,000	50	75,00,000
7	BTR	1,50,000	40	60,00,000
8	Wildlife(North)	1,50,000	40	60,00,000
9	Soil Conservation	1,50,000	40	60,00,000
Total			440	6,60,00,000

8. Abstract of Forest Fire prevention, creation of fire line & fire control operations including purchase of fire control equipments to create fire breaks at the time of fire and supply of power chain saws, heavy duty blowers etc.

Sl No.	Circle	Division	Activity			Total Financial Requirements(Rs.)
			Creation of fire line (Rs.)	Engagement of fire watcher (Rs.)	supply of fire control equipments (Rs.)	
1	Hill	Darjeeling	8,96,000.00	2,98,410.00	1,55,000.00	13,49,410.00
		Kalimpong	2,24,000.00	1,22,206.00	6,40,000.00	9,86,206.00
		Kurseong	8,96,000.00	79,576.00	2,22,000.00	11,97,576.00
2	Western	Medinipur	10,80,000.00	5,54,190.00	2,05,000.00	18,39,190.00
		Jhargram	-	-	2,05,000.00	2,05,000.00
		Kharagpur	3,12,000.00	2,84,200.00	1,58,000.00	7,54,200.00
		Rupnarayan	5,12,000.00	15,34,680.00	1,38,000.00	21,84,680.00
		Purba Medinipur	-	4,26,300.00	92,000.00	5,18,300.00
3	South-West	Purulia	74,13,040.00	26,74,265.00	4,10,000.00	104,97,305.00
		Kangsabati North	16,00,000.00	12,78,900.00	2,10,000.00	30,88,900.00
		Kangsabati South	10,24,000.00	10,89,622.00	2,00,000.00	23,13,622.00
4	South-East	Birbhum	13,20,000.00	-	2,44,000.00	15,64,000.00
		Burdwan	24,00,000.00	13,47,108.00	3,36,000.00	40,83,108.00
		Durgapur	20,48,000.00	7,27,552.00	3,10,000.00	30,85,552.00
5	Central	Bankura North	-	1,27,890.00	5,60,000.00	6,87,890.00
		Bankura South	-	-	7,75,000.00	7,75,000.00
		Panchet	-	1,98,940.00	4,20,000.00	6,18,940.00
6	Northern	Coochbehar	4,99,121.00	-	-	4,99,121.00
		Jalpaiguri	4,00,000.00	-	-	4,00,000.00
7	Wildlife North	Darjeeling WL	1,60,000.00	-	-	1,60,000.00
		Gorumara WL	2,40,000.00	-	-	2,40,000.00
		Jaldapara WL	4,00,000.00	-	-	4,00,000.00
8	BTR	BTR E	-	-	3,70,000.00	3,70,000.00
		BTR W	-	-	3,70,000.00	3,70,000.00
9	Parks & Gardens	URF	-	-	5,14,000.00	5,14,000.00
		PGN	-	-	3,22,000.00	3,22,000.00
		Howrah	-	-	1,12,000.00	1,12,000.00
10	North-West	Malda	-	-	3,00,000.00	3,00,000.00
		Raiganj	-	-	2,64,000.00	2,64,000.00
		Siliguri SF	-	-	1,50,000.00	1,50,000.00
		Jalpaiguri SF	-	-	1,50,000.00	1,50,000.00
Grand Total			214,24,160.00	107,43,840.00	78,32,000.00	400,00,000.00

Details are in the next page.

(a) Creation of Fireline

SI No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement (Rs.)	
			Range	Beat	Forest Block / Compt.	Latitude	Longitude					
1	Hill	Darjeeling						8000	km	112	8,96,000.00	
		Kurseong						8000	km	112	8,96,000.00	
		Kalimpong	Jaldhaka						8000	km	3	24,000.00
			Neora						8000	km	6	48,000.00
			Noam						8000	km	4	32,000.00
			Chel						8000	km	4	32,000.00
			Kalimpong						8000	km	4	32,000.00
			Pankhasari						8000	km	2	16,000.00
			Lava						8000	km	2	16,000.00
Loleyaon						8000	km	3	24,000.00			
2	Medinipur	Midnapur	Gopegarh	Bagdubi-139	N -22°25'40.1"	E 87°16'08.8"	8000	ha.	15	1,20,000.00		
		Chandra	Gurguripal	Khasjungle-130	22°25'52.91"N	87°13'13.38"E	8000	ha.	15	1,20,000.00		
		Pirakata	Ranja	Lalardihi-115	N22°31'38.2"	E87°11'04.5"	8000	ha.	15	1,20,000.00		
		Bhadutola	Moupal	K.J-227	22°30'38.38"N	87°15'20.70"E	8000	ha.	15	1,20,000.00		
		Arabari	Socio-Economic	Jorakusmi-	22°37'18.03"N	87°14'23.98"E	8000	ha.	15	1,20,000.00		
		Godapeasal	Godapeasal	K.J 468	N22°33'10.6"	E087°19'48.1"	8000	ha.	15	1,20,000.00		
		Lalgarh	Lalgarh	Kamrangi-778	22°37'12.99"N	87° 3'3.59"E	8000	ha.	15	1,20,000.00		
		Chandrakona	Andharnayan	Gurehara-722	N22°43'35.5"	E087°02'53.2"	8000	ha.	15	1,20,000.00		
3	Western	Rupnarayan	Nayabasad	Akchara	Hirasole-166/ omrapata	22°42'0.26"N	87°13'26.64"E	8000	ha.	15	1,20,000.00	
			Amlagora	Raskundu	Tilara/60 Parasole/757 Dhalma/759	22°46'51.9" 22°48'53.9" 22°49'45.3"	087°30'08.8" 087°26'41.9" 087°26'48.2"	8000	ha.	8	64,000.00	
			Amlagora	Chandabila	Ghoramara/908	22°50'8.90"	087°28'30.66"	8000	ha.	8	64,000.00	
			Mahalaisai	Mahalaisai-I	Singla-69	22° 44' 58.0"	087° 08' 52.6"	8000	ha.	8	64,000.00	
			Goaltore	Barapatasole	Sirishboni	22°42'33.6"	087°05'40.1"	8000	ha.	8	64,000.00	
			Goaltore	Ramgarh	Jangalkhas-688	22°40'13.09"	087°04'03.3"	8000	ha.	8	64,000.00	
			Goaltore	Goaltore	Panisole	22°39'42.23"	087°10'25.59"	8000	ha.	8	64,000.00	
			Hoomgarh	Baromasia	Baribot/233	N- 22°47'46.2"	E- 087°13'20.5"	8000	ha.	8	64,000.00	
Hoomgarh	Amlasuli	Nayabankati/34	N- 22°49'39.3"	E- 087°11'50.7"	8000	ha.	8	64,000.00				
4	Kharagpur	Chandabila	Chandabila	Gulfa-21	N- 22°05'18.1"	E- 086°58'201"	8000	ha.	3	24,000.00		
		Chandabila	Patina	Khasjungle-6	N- 22°08'32.6"	E- 086°58'44.2"	8000	ha.	3	24,000.00		
		Chandabila	Patina	Mourakati-56	N- 22°06'30.7"	E- 087°04'58.8"	8000	ha.	3	24,000.00		
		Belda	Narayangarh	Murakata-227	N- 22°13'00.8"	E- 087°22'08.5"	8000	ha.	3	24,000.00		
		Belda	Keshiary	Gobrageria-56	N- 22°09'14.37"	E- 087°15'20.61"	8000	ha.	3	24,000.00		
		Belda	Kashipur	Bantota-200	N- 22°09'31.48"	E- 087°19'13.74"	8000	ha.	3	24,000.00		
		Hijli	Khajra	Ghitagram-1	N- 22°22'763'	E- 087°20'2232'	8000	ha.	3	24,000.00		
		Hijli	Khajra	Langamara-12	N- 22°22'8234'	E- 087°24'4629'	8000	ha.	3	24,000.00		
		Hijli	Khajra	Saklboni-16	N- 22°21'1145'	E- 087°19'3989'	8000	ha.	3	24,000.00		
		Hijli	Parapara	Gomorasole-158	N- 22°14'20.9"	E- 087°15'18.3"	8000	ha.	3	24,000.00		
		Hijli	Parapara	Hurhuria-155	N- 22°15'27.8"	E- 087°14'58.5"	8000	ha.	3	24,000.00		
Hijli	Hijli	Saladohar-246	N- 22°18'14"	E- 087°19'42"	8000	ha.	3	24,000.00				

Sl No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement (Rs.)
			Range	Beat	Forest Block / Compt.	Latitude	Longitude				
			Hijli	Hijli	Nachna-290	N- 22°16'33"	E- 087°19'78"	8000	ha.	3	24,000.00
5		Birbhum	Md. Bazar	Rasipur	Birupur	N 23° 59' 09.37"	E 087 ° 30' 42.06"	8000	km	15	1,20,000.00
			Md. Bazar	Rasipur	Tangsuli	N 23° 59' 30.26"	E 087 ° 29' 09.99"	8000	km	10	80,000.00
			Md. Bazar	Rasipur	Charicha Raghupur	N 23° 59' 27.10"	E 087 ° 30' 07.23"	8000	km	60	4,80,000.00
			Md. Bazar	Nischintapur	Nischintapur	N 24° 02' 48.12"	E 087 ° 34' 04.26"	8000	km	15	1,20,000.00
			Md. Bazar	Mollarpur	Ghagha	N 24° 04' 40.38"	E 087 ° 39' 40.16"	8000	km	50	4,00,000.00
			Md. Bazar	Mollarpur	Dighalgram	N 24° 03' 05.26"	E 087 ° 39' 02.74"	8000	km	15	1,20,000.00
6	South-East	Burdwan	Durgapur	Shibpur	Kajladihi / 26	N23°37'42.3"	E87°26'07.8"	8000	ha.	10	80,000.00
			Durgapur	Shibpur	Kajladihi / 26	N23°37'13.4"	E87°26'22.4"	8000	ha.	10	80,000.00
			Durgapur	Molandighi	Bistupur/44	N23°33'51.2"	E87°25'40.8"	8000	ha.	10	80,000.00
			Durgapur	Molandighi	Bistupur/44	N23°34'4.6"	E87°25'43.5"	8000	ha.	10	80,000.00
			Durgapur	Arrah	Arrah/91	N23°30'52.47"	E87°22'56.21"	8000	ha.	10	80,000.00
			Durgapur	Arrah	Rugganj/54	N23°31'55.58"	E87°23'23.94"	8000	ha.	10	80,000.00
			Durgapur	Basudha	Satkahania /34	N23°35'42.9"	E87°30'22.1"	8000	ha.	10	80,000.00
			Durgapur	Gopalpur	Rajkusum /72	N23°29'29"	E87°27'05"	8000	ha.	10	80,000.00
			Durgapur	Gopalpur	Rajkusum /72	N23°29'29"	E87°27'05"	8000	ha.	10	80,000.00
			Durgapur	Gopalpur	Gopalpur / 65	N23°29'52"	E87°24'18"	8000	ha.	10	80,000.00
			Panagarh	Khandari	Bhatkunda/34	N23°30'41.57	E87°33'50.47	8000	ha.	10	80,000.00
			Panagarh	Khandari	Khandari/84	N23°26'824"	E87°31'588"	8000	ha.	10	80,000.00
			Panagarh	Khandari	Premganj/65	N23°27'387"	E 87°31'26.1"	8000	ha.	10	80,000.00
			Panagarh	Sonai	Shyamsundarpur/82	N23°26'871"	E087° 30'065"	8000	ha.	10	80,000.00
			Panagarh	Sonai	Paduma/69	N23°32'2.00"	E087°30'47.00"	8000	ha.	10	80,000.00
			Guskara	Ausgram	Alefnagar/046	N23° 31' 25.5"	E87° 38' 28.8"	8000	ha.	10	80,000.00
			Guskara	Ausgram	Korotia/ 063	N23° 29' 26.6"	E87° 37' 49.9"	8000	ha.	10	80,000.00
			Guskara	Ausgram	Dwariapur/ 118	N23° 28' 08.7"	E87° 41' 50.2"	8000	ha.	10	80,000.00
			Guskara	Orgam	Orgam/ 011	N23° 27'41.9"	E87° 47'00.4"	8000	ha.	10	80,000.00
			Guskara	Orgam	Orgam/ 011	N23° 27'29.5"	E87° 47'40.6"	8000	ha.	10	80,000.00
			Guskara	Bhalki	Bhalki/ 061	N23° 27'42.0"	E87°37'29.8"	8000	ha.	10	80,000.00
			Guskara	Protappur	Amrargarh/57	N-23°26'43.4"	E 87°35'20.8"	8000	ha.	10	80,000.00
			Guskara	Protappur	Ramnagar/54	N-23°27'48.2"	E 87°33'05.6"	8000	ha.	10	80,000.00
			Guskara	Ausgram	Ramchandrapur/ 026	N23° 31' 07.4"	E87° 36' 41.8"	8000	ha.	10	80,000.00
			Guskara	Ausgram	Korotia/ 063	N23° 29'53.7"	E87° 38' 53.5"	8000	ha.	10	80,000.00
			Guskara	Orgam	Orgam/ 011	N23° 27'21.1"	E87° 46'50.1"	8000	ha.	10	80,000.00
Guskara	Bhalki	Jadavgang/ 122	N23° 28'57.4"	E87°39'33.1"	8000	ha.	10	80,000.00			
Guskara	Bhalki	Bhalki/ 061	N23° 27'33.7"	E87°37'08.6"	8000	ha.	10	80,000.00			
Guskara	Protappur	Radhabollovpur/55	N23°27'43.9"	E087°23'46.3"	8000	ha.	10	80,000.00			
Guskara	Protappur	Amrargarh/57	N23°26'55.0"	E087°35'03.6"	8000	ha.	10	80,000.00			
7		Durgapur	Ukhra	Tilaboni	Jemua/105	23°33'23.00"N	87°21'32.60"E	8000	ha.	33	2,64,000.00
					Paranganj/104	23°33'20.60"N	87°20'33.80"E	8000	ha.	15	1,20,000.00
					Dhabani/43	23°35'06.00"N	87°22'31.20"E	8000	ha.	5	40,000.00
					Kantaberia/42	23°36'17.80"N	87°22'17.10"E	8000	ha.	20	1,60,000.00
					Bargoria/41	23°37'10.40"N	87°21'57.60"E	8000	ha.	12	96,000.00
					Gopedanga/94	23°37'45.80"N	87°22'06.70"E	8000	ha.	10	80,000.00
					Madhaiganj/24	23°38'42.50"N	87°21'16.90"E	8000	ha.	25	2,00,000.00
				Shrikishnapur/9	23°40'02.80"N	87°20'42.40"E	8000	ha.	38	3,04,000.00	

SI No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement (Rs.)			
			Range	Beat	Forest Block / Compt.	Latitude	Longitude							
					Bansgora/38	23°37'36.20"N	87°18'19.30"E	8000	ha.	20	1,60,000.00			
					Parulia/44	23°35'51.70"N	87°18'53.10"E	8000	ha.	10	80,000.00			
					Kalikapur/30	23°37'35.90"N	87°19'35.50"E	8000	ha.	20	1,60,000.00			
			Asansol	Gourandi	Aliganj/11	23°48'47.9"	87°58'18.7"	8000	ha.	33	2,64,000.00			
				Mangalpur	Tirat/6	23°37'17.9"	87°08'47.7"	8000	ha.	15	1,20,000.00			
8		Kangsabati North	HURA	Kesargarh	Kesargarh	N 23° 19'30.98"	E 086° 41'21.87"	8000	ha.	15	1,20,000.00			
			HURA	Hura	Phukriathole	N 23° 19'30.33"	E 086° 41'21.58"	8000	ha.	15	1,20,000.00			
			HURA	Bishpuria	Samukgoria	N 23° 16'51.02"	E 086° 42'18.03"	8000	ha.	10	80,000.00			
			RNP	Santuri	Matidundra	23° 29' 57.08"	086° 49' 38.91"	8000	ha.	15	1,20,000.00			
			RNP	Neturia	Ankduara	23° 36' 38.60"	086° 45' 14.91"	8000	ha.	15	1,20,000.00			
			RNP	Raghunathpur I	Namodih	23° 28' 44.29"	086° 35' 55.81"	8000	ha.	10	80,000.00			
			PUNCHA	PUNCHA	SHYAMAKATA / 81	23°13'9.11"	086°41'7.77"	8000	ha.	10	80,000.00			
			PUNCHA	JAMBAD	KENDA / 17	23°11'47.7"	086°31'31.5"	8000	ha.	10	80,000.00			
			PUNCHA	PANIPATHAR	MAHESHPUR / 36	023°11'41.2"	086°34'28.9"	8000	ha.	10	80,000.00			
			PUNCHA	GOPALPUR	CHANDANPUR/96	23°13'06.8"	086°44'37.3"	8000	ha.	10	80,000.00			
			Kashipur	Kashipur	Rangiladi-31	N-23.26.29.29	E-86.39.17.64	8000	ha.	5	40,000.00			
			Kashipur	Kashipur	Gopalpur-32	N-23.25.38.22	E-86.38.54.11	8000	ha.	3	24,000.00			
			Kashipur	Kashipur	Rudra-10	N-23.26.14.74	E-86.38.17.40	8000	ha.	3	24,000.00			
			Kashipur	Kashipur	Jihurbana-5	N-23.26.23.42	E-86.35.49.44	8000	ha.	5	40,000.00			
			Kashipur	Sonathali	Nafarmandaldi-185	N-23.23.39.58	E-86.41.33.08	8000	ha.	3	24,000.00			
			Kashipur	Sonathali	Dalalata-163	N-23.24.10.89	E-86.41.11.74	8000	ha.	5	40,000.00			
			Kashipur	Gourangdi	Sumaidi-166	N-23.23.53.9	E-86.39.45.06	8000	ha.	3	24,000.00			
			Kashipur	Gourangdi	Boykora-164	N-23.24.33.0	E-86.40.07.7	8000	ha.	5	40,000.00			
			Kashipur	Gourangdi	Gamarkuri-	N-24.24.42.2	E-86.38.27.3	8000	ha.	3	24,000.00			
			Kashipur	Gourangdi	Dhanera-	N-23.24.43.5	E-86.38.15.1	8000	ha.	5	40,000.00			
			Purulia Para	Purulia-II	Loharsol	N 23°18'14"	E 86°23'49"	8000	ha.	6	48,000.00			
			Purulia Para	Purulia-II	Jambaid	N 23°35'40"	E 86°59'21"	8000	ha.	6	48,000.00			
			Purulia Para	Purulia-II	Makraberba	N 23°18'15"	E 86°27'28"	8000	ha.	5	40,000.00			
			Purulia Para	Purulia-I	Chipida	N 23°14'20"	E 86°25'17"	8000	ha.	5	40,000.00			
			Purulia Para	Purulia-I	Maldi	N 23°15'03"	E 86°27'25"	8000	ha.	3	24,000.00			
			Purulia Para	Para	Bagalia	N 23°26'31"	E 86°31'39"	8000	ha.	3	24,000.00			
			Purulia Para	Para	Phusrabad	N 23°27'28"	E 86°32'48"	8000	ha.	2	16,000.00			
			Purulia Para	Para	Charpatya	N 23°30'14"	E 86°23'21"	8000	ha.	5	40,000.00			
			Purulia Para	Para	Gobindapur	N 23°39'55"	E 86°08'07"	8000	ha.	5	40,000.00			
			9		Kangsabati South	Jamuna	Kuilapal	Chhoto-Talpal	22 50'35.27"	86 34'23.05"	8000	ha.	5	40,000.00
						Jamuna	Kuilapal	Chirudih	22 51'18.21"	86 35'51.07"	8000	ha.	3	24,000.00
						Bandwan-I	Bandwan	chhoto parashya/7	22d56'29.29"	86d30'35.29"	8000	ha.	10	80,000.00
Bandwan-I	Pargora	dangarjuri/105				22d49'03.89"	86d27'56.49"	8000	ha.	10	80,000.00			
Manbazar-II	Kumari	Hensla				N23°00'04"	E86°33'37"	8000	ha.	20	1,60,000.00			
Manbazar-I	Sindurpur	Amakocho				23.1106N	86.5981E	8000	ha.	20	1,60,000.00			
Manbazar-I	Sindurpur	JANARA-24				23.05701N	86.53056E	8000	ha.	15	1,20,000.00			
BARABAZAR	BAMUNDIHA	BARAMUKRU/85				N23 04'37"	E86 25'12"	8000	ha.	5	40,000.00			
BARABAZAR	BAMUNDIHA	BHAGABANDH/16				N23 07'05.7"	E86 20'14.6"	8000	ha.	20	1,60,000.00			
Bandwan-II	Latapara	Satara/129				N-22°43.622	E-086°30.118"	8000	ha.	5	40,000.00			
Bandwan-II	Kuchia	Kunchia/096				N-22°47.697	E-086°26.090	8000	ha.	5	40,000.00			
Bandwan-II	Kuchia	Bhomragora/095				N-22°48.102'	E-086°25.806'	8000	ha.	5	40,000.00			
Bandwan-II	Kuchia	Senkebasha/094				N-22°48.366'	E-086°26.745'	8000	ha.	5	40,000.00			

Sl No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement (Rs.)
			Range	Beat	Forest Block / Compt.	Latitude	Longitude				
10	South-West	Purulia	Matha	Matha	Rabar,133	N23°05'42.37"	E086°04'50.7"	8000	ha.	14	1,12,000.00
			Matha	Matha PF	Sonkupi, 127	N23°07'41.1"	E086°03'35.3"	8000	ha.	5	40,000.00
			Matha	Matha	Lowakui,129	N23°07'37.6"	E086°04'00.4"	8000	ha.	2	16,000.00
			Arsha	Arsha	Manpur/41	N-23°19'01"	E-086°12'18"	8000	ha.	10	80,000.00
			Arsha	Arsha	Kanchanpur/54	N-23°18'58"	E-086°12'35"	8000	ha.	10	80,000.00
			Arsha	Arsha	Torang/49	N-23°21'04"	E-086°08'38"	8000	ha.	10	80,000.00
			Arsha	Arsha	Palpal/35	N-23°18'04"	E-086°07'29"	8000	ha.	10	80,000.00
			Arsha	Arsha	Palpal/35	N-23°17'31"	E-086°08'38"	8000	ha.	15	1,20,000.00
			Arsha	Sirkabad	Sirkabad/68	N-23°15'39"	E-086°11'25"	8000	ha.	20	1,60,000.00
			Arsha	Sirkabad	Sirkabad/68	N-23°15'26"	E-086°11'43"	8000	ha.	5	40,000.00
			Arsha	Sirkabad	Tansasi/26	N-23°16'30"	E-086°09'18"	8000	ha.	10	80,000.00
			Arsha	Arsha	Torang/49	N-23°21'04"	E-086°08'38"	8000	ha.	20	1,60,000.00
			Arsha	Sirkabad	Sirkabad/68	N-23°15'27"	E-086°11'09"	8000	ha.	15	1,20,000.00
			Arsha	Kantadih	Puara/67	N-23°11'08"	E-086°18'35"	8000	ha.	14	1,12,000.00
			Arsha	Kantadih	Koraria/96	N-23°13'13"	E-086°19'58"	8000	ha.	10	80,000.00
			Arsha	Arsha	Manpur/41	N-23°19'08"	E-086°12'19"	8000	ha.	5	40,000.00
			Arsha	Arsha	Manpur/41	N-23°19'08"	E-086°12'19"	8000	ha.	3	24,000.00
			Arsha	Arsha	Kanchanpur/54	N-23°19'00"	E-086°12'19"	8000	ha.	10	80,000.00
			Arsha	Arsha	Goradag/58	N-23°19'17"	E-086°15'30"	8000	ha.	20	1,60,000.00
			Arsha	Arsha	Palpal/35	N-23°17'59"	E-086°07'03"	8000	ha.	15	1,20,000.00
			Arsha	Kantadih	Kukurchirka/206	N-23°13'50"	E-086°20'18"	8000	ha.	18	1,44,000.00
			Arsha	Kantadih	Rajpoti/70	N-23°15'45"	E-086°14'25"	8000	ha.	5	40,000.00
			Baghmundi	Baghmundi	Charida /89			8000	ha.	10	80,000.00
			Baghmundi	Baghmundi	Charida /89			8000	ha.	17	1,36,000.00
			Baghmundi	Baghmundi	Nishchintapur/63			8000	ha.	39	3,12,000.00
			Baghmundi	Baghmundi	Nishchintapur/63			8000	ha.	15	1,20,000.00
			Baghmundi	Baghmundi	Nishchintapur/63			8000	ha.	10	80,000.00
			Baghmundi	Baghmundi	Nishchintapur/63			8000	ha.	20	1,60,000.00
			Baghmundi	Baghmundi	Nishchintapur/63			8000	ha.	4	32,000.00
			Baghmundi	Burda	Ukada/67			8000	ha.	30	2,40,000.00
			Baghmundi	Kalimati	Bagti/34			8000	ha.	20	1,60,000.00
			Baghmundi	Kalimati	Rangamati/1			8000	ha.	10	80,000.00
			Baghmundi	Kalimati	Kalimati/32			8000	ha.	10	80,000.00
			Baghmundi	Kalimati	Mukrub/2			8000	ha.	10	80,000.00
			Balarampur	Ghatbera	Karma/20	N-23°10.131'	E-086°13.200'	8000	ha.	18.15	1,45,200.00
			Balarampur	Ghatbera	Dumurbera/03	N-23°12.538'	E-086°13.743'	8000	ha.	30	2,40,000.00
			Balarampur	Balarampur	Suridih/56	N-23°05.615'	E-086°12.141'	8000	ha.	4	32,000.00
			Balarampur	Bersa	Kana/25	N-23°07.466'	E-086°13.240'	8000	ha.	15	1,20,000.00
			Balarampur	Balarampur	Dantia/79	N-23°02.666'	E-086°13.240'	8000	ha.	5	40,000.00
			Balarampur	Balarampur	Aamaru/72	N-23°04.581'	E-086°13.504'	8000	ha.	25	2,00,000.00
			Balarampur	Bersa	Ulidih/24	N-23°07.806'	E-086°11.121'	8000	ha.	20	1,60,000.00
			Balarampur	Bersa	Ulidih/24	N-23°07.655'	E-086°11.482'	8000	ha.	15	1,20,000.00
			Balarampur	Balarampur	Bela/74	N-23°05.440'	E-086°10.944'	8000	ha.	10	80,000.00
			Balarampur	Ghatbera	Karma/20	N-23°10.064'	E-086°11.973'	8000	ha.	12	96,000.00
			Balarampur	Ghatbera	Karma/20	N-23°10.040'	E-086°11.972'	8000	ha.	5	40,000.00
			Balarampur	Bersa	Bersa/21	N-23°09.248'	E-086°11.668'	8000	ha.	10	80,000.00
			Balarampur	Balarampur	Juradih/70	N-23°04.504'	E-086°14.435'	8000	ha.	12	96,000.00
			Joypur	Joypur	Joypur, 66	N-23°25'54.24"	E-086°09'29.94"	8000	ha.	15	1,20,000.00

Sl No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement (Rs.)
			Range	Beat	Forest Block / Compt.	Latitude	Longitude				
			Joypur	Talmu	Baromalka, 15	N-23°30'11.76"	E-086°02'53.76"	8000	ha.	10	80,000.00
			Jhalda	Jhalda	Ona, 124	N23°19'39.22"	E085°58'08.12"	8000	ha.	50	4,00,000.00
			Jhalda	Jhalda	Gopalpur, 120	N23°20.444'	E085°58.827'	8000	ha.	20	1,60,000.00
			Jhalda	Kalma	Kalma, 16	N23°27'11.61"	E085°56'06.83"	8000	ha.	77	6,16,000.00
			Jhalda	Kalma	Ichahatu,11	N23°28'18.3"	E085°53'15.3"	8000	ha.	26	2,08,000.00
			Jhalda	Kalma	Kansra,32	N23°23'43.01"	E085°56'00.10"	8000	ha.	40	3,20,000.00
			Jhalda	Khamar	Uhatu, 100	N23°16'52.23"	E085°57'00.87"	8000	ha.	30	2,40,000.00
			Jhalda	Khamar	Jojohatu, 107	N23°18.084"	E085°57.229"	8000	ha.	15	1,20,000.00
			Jhalda	Khamar	Kashidih,105	N23°18'36.0"	E085°57'13.3"	8000	ha.	15	1,20,000.00
		Jhalda	Jhalda	Bansa,35	N23°27'22.66"	E085°55'46.37"	8000	ha.	6.48	51,840.00	
11		Coochbehar	Pagirkuthi			N-26°26'13.2"	E-089°44'41.4"	8000	ha.	2.87	22,960.00
			Atiamochor			N-26°26'06.5"	E-089°43'52.4"	8000	ha.	2	16,000.00
						N-26°25'42.7"	E-089°44'12.5"	8000	ha.	2.5	20,000.00
			Barosalbari			N-26°23'21.6"	E-089°42'23.9"	8000	ha.	27	2,16,000.00
						N-26°26'00.6"	E-089°43'25.9"	8000	ha.	6	48,000.00
			Chotosalbari			N-26°25'21.4"	E-089°42'29.8"	8000	ha.	8.02	64,160.00
						N-26°26'00.6"	E-089°43'25.9"	8000	ha.	4	32,000.00
			Chengtimari			N-26°26'00.6"	E-089°43'25.9"	8000	ha.	4	32,000.00
			N-26°24.354'	E-089°11.943'	8000	ha.	7	56,000.00			
			Daibhangi			N-26°24.702'	E-089°12.451'	8000	ha.	3	24,000.00
12	Northern	Jalpaiguri	Bandapani			N-26°44'56.14"	E-089°08'41.29"	8000	km	10	80,000.00
			Dalgaon			N-26°46'55.79"	E-089°08'37.14"	8000	km	10	80,000.00
			Moraghat			N-26°42'47.5"	E-089°00'45.3"	8000	km	10	80,000.00
						N-26°43'19.9"	E-088°58'28.3"	8000	km	10	80,000.00
			Diana	Khayerkata	S. Diana	N-26°53'40.9"	E-089°03'44.9"	8000	km	10	80,000.00
				Tolgate	C. Diana	N-26°52'10.9"	E-089°00'14.5"	8000	km	10	80,000.00
			Carron	N. Diana	N-26°47'18.75"	E-089°00'10"	8000	km	10	80,000.00	
					N-26°47'18.75"	E-089°54'40.13"	8000	km	2.5	20,000.00	
		Ramsai	Kalamati		N-26°42'45"	E-089°49'13"	8000	km	2.5	20,000.00	
			Ramsai		N-26°42'29"	E-089°49'11"	8000	km	2.5	20,000.00	
			Nathua	Gadhearkuthi	Ramsai	N-26°43'46.9"	E-088°52'19.7"	8000	km	2.5	20,000.00
					Nathua	N-26°43'13.3"	E-088°52'24.8"	8000	km	2.5	20,000.00
	Lataguri	Baradighi	Sursuti 3	N-26°44'49"	E-088°46'36"	8000	km	2.5	20,000.00		
			Sursuti 4	N-26°45'15"	E-088°46'37"	8000	km	2.5	20,000.00		
	Banarhat		Rehti 1	N-26°47'7.0"	E-088°05'15.4"	8000	km	2.5	20,000.00		
			Rehti 2	N-26°47'50.2"	E-088°06'38.1"	8000	km	2.5	20,000.00		
			Chalsa			N-26°52'28.1"	E-088°50'20.1"	8000	km	10	80,000.00
13	Wildlife North	Darjeeling WL						8000	km	20	1,60,000.00
14		Gorumara WL						8000	km	30	2,40,000.00
15		Jaldapara WL	Jaldapara North			N-26°43'34.40"	E-089°19'14.22"	8000	km	25	2,00,000.00
			Jaldapara East			N-26°34'19.71"	E-089°20'51.09"	8000	km	25	2,00,000.00
Grand Total										214,24,160.00	

(b) Engagement of Fire Watchers

Sl No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement	
			Range	Beat	Forest Block /	Latitude	Longitude					
1	Hill	Darjeeling	Tista Valley					2842	Ha./Yearly	15	42630	
			Ghoom Simana					2842	Ha./Yearly	15	42630	
			Darjeeling					2842	Ha./Yearly	15	42630	
			Rimbick					2842	Ha./Yearly	15	42630	
			Takdah					2842	Ha./Yearly	15	42630	
			Tonglu					2842	Ha./Yearly	15	42630	
			Badamtam					2842	Ha./Yearly	15	42630	
2		Hill	Kurseong	Panighatta					2842	Ha./Yearly	4	11368
				Bagdogra					2842	Ha./Yearly	4	11368
				Bamanpokhri					2842	Ha./Yearly	4	11368
				Sevoke					2842	Ha./Yearly	4	11368
				Kurseong					2842	Ha./Yearly	4	11368
				Bagora					2842	Ha./Yearly	4	11368
				Tukrajhar					2842	Ha./Yearly	4	11368
3	Hill		Kalimpong	Jaldhaka					2842	Ha./Yearly	4	11368
				Samsing					2842	Ha./Yearly	2	5684
				Neora					2842	Ha./Yearly	8	22736
				Noam					2842	Ha./Yearly	5	14210
				Chel					2842	Ha./Yearly	6	17052
				Kalimpong					2842	Ha./Yearly	6	17052
				Pankhasari					2842	Ha./Yearly	4	11368
		Lava						2842	Ha./Yearly	2	5684	
		Loleygaon						2842	Ha./Yearly	6	17052	
4		Hill	Medinipur	Medinipur					2842	Ha./Yearly	25	71050
				Chandra					2842	Ha./Yearly	15	42630
				Pirakata					2842	Ha./Yearly	25	71050
				Bhadutola					2842	Ha./Yearly	20	56840
				Arabari					2842	Ha./Yearly	25	71050
	Godapiasal							2842	Ha./Yearly	20	56840	
	Lalgarh							2842	Ha./Yearly	25	71050	
	Chandrakona							2842	Ha./Yearly	15	42630	
	Nayabasad							2842	Ha./Yearly	25	71050	
				Hill	Hoomgarh	Amlagora	Chandabila	Jamuaole/641	22°51'34.67"	087°24'16.27"	2842	Ha./Yearly
Amlagora			Raskundu			Tilara/60	22°46'58.4"	087°30'15.6"	2842	Ha./Yearly	50	142100
Mahalasai			Mahalasai-I			Singla-69	22° 44' 58.0"	087° 08' 52.6"	2842	Ha./Yearly	25	71050
Mahalasai			Mahalasai-I			Kenkanali-80	22° 44' 15.5"	087° 08' 50.9"	2842	Ha./Yearly	25	71050
Hoomgarh			Jagardanga			Bharatpur/388	N- 22°52'31.0"	E- 087°16'21.7"	2842	Ha./Yearly	25	71050
Hoomgarh		Baromasia	Baribot/233			N- 22°47'44.8"	E- 087°13'21.7"	2842	Ha./Yearly	25	71050	
Hoomgarh		Hoomgarh	Metaldoba/280			N- 22°48'48.7"	E- 087°14'35.1"	2842	Ha./Yearly	25	71050	

Sl No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement			
			Range	Beat	Forest Block /	Latitude	Longitude							
5	Western	Rupnarayan	Hoomgarh	Amlasuli	Peruabad, Kethuaband	N- 22°50'48.4"	E- 087°08'15.6"	2842	Ha./Yearly	50	142100			
			Garhbeta	Dhadika	Kharikasuli/552	N:-22°55'59.9"	E:-087°20'29.2"	2842	Ha./Yearly	25	71050			
			Garhbeta	Shyamnagar	Pachadahara/618	N:-22°55'44.7"	E:-087°29'43.7"	2842	Ha./Yearly	25	71050			
			Amlagora	Pathrisole	Magurasole/653	22°48'44.8"	087°20'56.8"	2842	Ha./Yearly	25	71050			
			Amlagora	Raskundu	Rosiary/58	22°47'47.2"	087°28'44.8"	2842	Ha./Yearly	25	71050			
			Mahalisai	Ruparghagra	Jamdahra-1	22° 50' 23.2"	087° 04' 30.6"	2842	Ha./Yearly	25	71050			
			Mahalisai	Ruparghagra	Gotmakli-2	22° 50' 22.3"	087° 05' 29.7"	2842	Ha./Yearly	25	71050			
			Hoomgarh	Baromasia	Patharnari/286	N- 22°46'16.4"	E- 087°14'47.7"	2842	Ha./Yearly	25	71050			
			Hoomgarh	Hoomgarh	Hadhadi /360	N- 22°47'23.4"	E- 087°15'55.6"	2842	Ha./Yearly	40	113680			
			Hoomgarh	Amlasuli	Pardaha/154	N- 22°49'04.3"	E- 087°10'37.8"	2842	Ha./Yearly	25	71050			
6	Purba Medinipur	Rupnarayan	Hoomgarh	Jagardanga	Krishnasole/381	N- 22°53'25.2"	E- 087°15'21.5"	2842	Ha./Yearly	25	71050			
			Garhbeta	Dhadika	Kharikasuli/552	N:-22°55'59.9"	E:-087°20'29.2"	2842	Ha./Yearly	25	71050			
			Contai			N 21° 47' 20.03"	E 87° 53' 12.82"	2842	Ha./Yearly	25	71050			
			Bajkul			N 21° 47' 51.1"	E 087° 54' 16.8"	2842	Ha./Yearly	25	71050			
			Haldia			N 22° 11' 11.7"	E 088° 04' 26.2"	2842	Ha./Yearly	25	71050			
			Egra			N 21° 54' 1.8936"	E 87° 32' 17.0808"	2842	Ha./Yearly	25	71050			
			Panskura			N 22° 30' 25.88"	E 087° 53' 28.92"	2842	Ha./Yearly	25	71050			
			AFR			N 22° 17' 58.2"	E 087° 53' 56.9"	2842	Ha./Yearly	25	71050			
			7	Kharagpur	Rupnarayan	Belda					2842	Ha./Yearly	20	56840
						Kalaikunda					2842	Ha./Yearly	20	56840
Nayagram								2842	Ha./Yearly	20	56840			
Chandabila								2842	Ha./Yearly	20	56840			
Kesorrekha								2842	Ha./Yearly	20	56840			
			Matha	Matha	Rabar,133	N23°05'42.37"	E086°04'50.7"	2842	Ha./Yearly	14	39788			
			Matha	Matha PF	Sonkupi,127	N23°07'41.1"	E086°03'35.3"	2842	Ha./Yearly	5	14210			
			Matha	Matha	Matha,131	N23°07'37.6"	E086°04'00.4"	2842	Ha./Yearly	2	5684			
			Arsha	Arsha	Manpur/41	N-23°19'01"	E-086°12'18"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Kanchanpur/54	N-23°18'58"	E-086°12'35"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Torang/49	N-23°21'04"	E-086°08'38"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Palpal/35	N-23°18'04"	E-086°07'29"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Palpal/35	N-23°17'31"	E-086°08'38"	2842	Ha./Yearly	15	42630			
			Arsha	Sirkabad	Sirkabad/68	N-23°15'39"	E-086°11'25"	2842	Ha./Yearly	20	56840			
			Arsha	Sirkabad	Sirkabad/68	N-23°15'26"	E-086°11'43"	2842	Ha./Yearly	5	14210			
			Arsha	Sirkabad	Tansasi/26	N-23°16'30"	E-086°09'18"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Torang/49	N-23°21'04"	E-086°08'38"	2842	Ha./Yearly	20	56840			
			Arsha	Sirkabad	Sirkabad/68	N-23°15'27"	E-086°11'09"	2842	Ha./Yearly	15	42630			
			Arsha	Kantadih	Puara/67	N-23°11'08"	E-086°18'35"	2842	Ha./Yearly	14	39788			
			Arsha	Kantadih	Koraria/96	N-23°13'13"	E-086°19'58"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Manpur/41	N-23°19'08"	E-086°12'19"	2842	Ha./Yearly	5	14210			
			Arsha	Arsha	Manpur/41	N-23°19'08"	E-086°12'19"	2842	Ha./Yearly	3	8526			
			Arsha	Arsha	Kanchanpur/54	N-23°19'00"	E-086°12'19"	2842	Ha./Yearly	10	28420			
			Arsha	Arsha	Goradag/58	N-23°19'17"	E-086°15'30"	2842	Ha./Yearly	20	56840			
			Arsha	Arsha	Palpal/35	N-23°17'59"	E-086°07'03"	2842	Ha./Yearly	15	42630			
			Arsha	Kantadih	Kukurchirka/206	N-23°13'50"	E-086°20'18"	2842	Ha./Yearly	18	51156			
			Arsha	Kantadih	Rajpoti/70	N-23°15'45"	E-086°14'25"	2842	Ha./Yearly	5	14210			
			Arsha	Arsha	Juradih/55	N-23°19'51"	E-086°12'52"	2842	Ha./Yearly	16.5	46893			

Sl No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement
			Range	Beat	Forest Block /	Latitude	Longitude				
8	South-West	Purulia	Arsha	Arsha	Juradih/55	N-23°19'58"	E-086°12'54"	2842	Ha./Yearly	8.5	24157
			Arsha	Arsha	Juradih/55	N-23°19'45"	E-086°13'04"	2842	Ha./Yearly	10	28420
			Arsha	Arsha	Juradih/55	N-23°19'48"	E-086°13'10"	2842	Ha./Yearly	5	14210
			Arsha	Kantadih	Puara/97	N-23°11'06"	E-086°19'03"	2842	Ha./Yearly	15	42630
			Arsha	Arsha	Goradag/58	N-23°19'24"	E-086°15'09"	2842	Ha./Yearly	32	90944
			Arsha	Kantadih	Koraria/96	N-23°13'28"	E-086°20'40"	2842	Ha./Yearly	20	56840
			Balarampur	Ghatbera	Karma/20	N-23°10.131'	E-086°13.200'	2842	Ha./Yearly	18	51156
			Balarampur	Ghatbera	Dumurbera/03	N-23°12.538'	E-086°13.743'	2842	Ha./Yearly	30	85260
			Balarampur	Balarampur	Suridih/56	N-23°05.615'	E-086°12.141'	2842	Ha./Yearly	4	11368
			Balarampur	Bersa	Kana/25	N-23°07.466'	E-086°13.240'	2842	Ha./Yearly	15	42630
			Balarampur	Balarampur	Dantia/79	N-23°02.666'	E-086°13.240'	2842	Ha./Yearly	5	14210
			Balarampur	Balarampur	Aamaru/72	N-23°04.581'	E-086°13.504'	2842	Ha./Yearly	25	71050
			Balarampur	Bersa	Ulidi/24	N-23°07.806'	E-086°11.121'	2842	Ha./Yearly	20	56840
			Balarampur	Bersa	Ulidi/24	N-23°07.655'	E-086°11.482'	2842	Ha./Yearly	15	42630
			Balarampur	Balarampur	Bela/74	N-23°05.440'	E-086°10.944'	2842	Ha./Yearly	10	28420
			Balarampur	Ghatbera	Karma/20	N-23°10.064'	E-086°11.973'	2842	Ha./Yearly	12	34104
			Balarampur	Ghatbera	Karma/20	N-23°10.040'	E-086°11.972'	2842	Ha./Yearly	5	14210
			Balarampur	Bersa	Bersa/21	N-23°09.248'	E-086°11.668'	2842	Ha./Yearly	10	28420
			Balarampur	Balarampur	Juradih/70	N-23°04.504'	E-086°14.435'	2842	Ha./Yearly	12	34104
			Balarampur	Balarampur	Berma/73	N-23°05.087'	E-086°12.432'	2842	Ha./Yearly	10	28420
			Balarampur	Bersa	Gerua/54	N-23°06.513'	E-086°10.484'	2842	Ha./Yearly	20	56840
			Balarampur	Balarampur	Kairadih/81	N-23°01.886'	E-086°11.720'	2842	Ha./Yearly	25	71050
			Balarampur	Ghatbera	Dumurbera/03	N-23°12.595'	E-086°14.184'	2842	Ha./Yearly	15	42630
			Balarampur	Balarampur	Suridih/56	N-23°05.585'	E-086°11.915'	2842	Ha./Yearly	7.5	21315
			Balarampur	Balarampur	Brindabanpur/ 76	N-23°04.803'	E-086°10.892'	2842	Ha./Yearly	35	99470
			Balarampur	Bersa	Garga/22	N-23°07.572'	E-086°09.352'	2842	Ha./Yearly	8	22736
			Balarampur	Balarampur	Suridih/56	N-23°05.460'	E-086°12.321'	2842	Ha./Yearly	2	5684
			Balarampur	Balarampur	Suridih/56	N-23°05.429'	E-086°12.424'	2842	Ha./Yearly	5	14210
			Jhalda	Jhalda	Ona, 124	N23°19'39.22"	E085°58'08.12"	2842	Ha./Yearly	50	142100
			Jhalda	Jhalda	Gopalpur, 120	N23°20.444'	E085°58.827'	2842	Ha./Yearly	20	56840
			Jhalda	Kalma	Kalma, 16	N23°27'11.61"	E085°56'06.83"	2842	Ha./Yearly	77	218834
			Jhalda	Kalma	Ichahatu,11	N23°28'18.3"	E085°53'15.3"	2842	Ha./Yearly	26	73892
			Jhalda	Kalma	Kansra,32	N23°23'43.01"	E085°56'00.10"	2842	Ha./Yearly	40	113680
			Jhalda	Khamar	Uhatu, 100	N23°16'52.23"	E085°57'00.87"	2842	Ha./Yearly	30	85260
			Jhalda	Khamar	Jojohatu, 107	N23°18.084'	E085°57.229'	2842	Ha./Yearly	15	42630
			Jhalda	Khamar	Kashidih,105	N23°18'36.0"	E085°57'13.3"	2842	Ha./Yearly	15	42630
			Jhalda	Jhalda	Bansa,35	N23°27'22.66"	E085°55'46.37"	2842	Ha./Yearly	6.48	18416
			HURA	Hura	Hurakesabpur	N 23° 20'32.25"	E 086° 36'28.44"	2842	Ha./Yearly	15	42630
			HURA	Kesargarh	Raisa	23°14'54.2"N	86°34'16.1"E	2842	Ha./Yearly	10	28420
			HURA	Bishpuria	Ichamara	N 23° 19'16.58"	E 086° 44'04.9"	2842	Ha./Yearly	30	85260
			PUNCHA	JAMBAD	JAMBAD/35	23°13.753'	86°33.652'	2842	Ha./Yearly	50	142100
			PUNCHA	PANIPATHAR	KENDA / 17	23°11'47.7"	86°31'31.5"	2842	Ha./Yearly	40	113680
PUNCHA	Puncha	Agaya / 83	23°13'45.7"	86°42'7.24"	2842	Ha./Yearly	15	42630			
Kashipur	Kashipur	Rangiladi-31	N-23°26.29.29	E-86°39.17.64	2842	Ha./Yearly	10	28420			
Kashipur	Kashipur	Gopalpur-32	N-23°25.38.22	E-86°38.54.11	2842	Ha./Yearly	40	113680			
Kashipur	Kashipur	Rudra-10	N-23°26.14.74	E-86°38.17.40	2842	Ha./Yearly	20	56840			

SI No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement			
			Range	Beat	Forest Block /	Latitude	Longitude							
9		Kangsabati North	Kashipur	Kashipur	Jihurbana-5	N-23°26.23.42	E-86°35.49.44	2842	Ha./Yearly	10	28420			
			Kashipur	Sonathali	Nafarmandaldi-185	N-23°23.39.58	E-86°41.33.08	2842	Ha./Yearly	10	28420			
			Kashipur	Sonathali	Delalata-163	N-23°24.10.89	E-86°41.11.74	2842	Ha./Yearly	10	28420			
			Kashipur	Gourangdi	Sumaidi-166	N-23°23.55.4	E-86°39.34.7	2842	Ha./Yearly	10	28420			
			Kashipur	Gourangdi	Boykora-164	N-23°24.33.0	E-86°40.7.7	2842	Ha./Yearly	10	28420			
			Kashipur	Gourangdi	Gamarkuri-	N-23°24.46.2	E-86°38.19.4	2842	Ha./Yearly	10	28420			
			Kashipur	Gourangdi	Dhanera-	N-23°24.42.6	E-86°30.05.4	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Loharsol	N 23°18'14"	E 86°23'49"	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Jambaid	N 23°35'40"	E 86°59'21"	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Makraberba	N 23°18'15"	E 86°27'28"	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Lukuidi	N 23°17'01"	E 86°28'36"	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Jambad	N 23°17'24"	E 86°28'24"	2842	Ha./Yearly	10	28420			
			PP	Purulia-II	Jambad	N 23°17'20"	E 86°28'20"	2842	Ha./Yearly	10	28420			
			PP	Purulia-I	Bhalumara	N 23°19'37"	E 86°18'46"	2842	Ha./Yearly	10	28420			
			PP	Purulia-I	Bhursa	N 23°18'36"	E 86°17'20"	2842	Ha./Yearly	10	28420			
			PP	Purulia-I	Penrra	N 23°13'48"	E 86°26'12"	2842	Ha./Yearly	10	28420			
			PP	Purulia-I	Patatiri	N 23°15'16"	E 86°26'41"	2842	Ha./Yearly	10	28420			
			PP	Purulia-I	Maldi	N 23°15'03"	E 86°27'25"	2842	Ha./Yearly	10	28420			
			10		Kangsabati South	Para	Chipida		N 23°14'20"	E 86°25'17"	2842	Ha./Yearly	10	28420
						Para	Charpatya		N 23°30'14"	E 86°23'21"	2842	Ha./Yearly	10	28420
Para	Gobindapur					N 23°39'55"	E 86°08'07"	2842	Ha./Yearly	10	28420			
Para	Tentuliabad					N 23°27'18"	E 86°31'35"	2842	Ha./Yearly	10	28420			
Jamuna	Kuilapal	Chrudih				22 51'18.21"	86 35'51.07"	2842	Ha./Yearly	10	28420			
Manbazar-I	Manbazar	BANAGRAM-121				23.7135N	86.3240E	2842	Ha./Yearly	10	28420			
Manbazar-I	Manbazar	GOKULNAGAR-155				23.05521N	86.9136E	2842	Ha./Yearly	15	42630			
Manbazar-I	Manbazar	Dadika-138				23.0635N	86.4203E	2842	Ha./Yearly	22	62524			
Manbazar-I	Manbazar	BAROGUTU-116				23.07565N	86.42097E	2842	Ha./Yearly	12	34104			
Manbazar-I	Manbazar	PIYALSOLE-171				23.0564N,	86.5884E,	2842	Ha./Yearly	28	79576			
Manbazar-I	Manbazar	BAROMESSA-60				23.0836N	86.4022E	2842	Ha./Yearly	32	90944			
Manbazar-I	Sindurpur	Bari				23.00625N	86.03258E	2842	Ha./Yearly	40	113680			
Manbazar-I	Sindurpur	LEKRAKHONDA-61				23.05762N	86.60195E	2842	Ha./Yearly	49.4	140395			
Manbazar-I	Sindurpur	Amakocha				23.1106N	86.5981E	2842	Ha./Yearly	30	85260			
Manbazar-I	Sindurpur	SINDURPUR				23.4329N	86.5148E	2842	Ha./Yearly	30	85260			
Manbazar-I	Sindurpur	JANARA-24				23.05701N	86.53056E	2842	Ha./Yearly	35	99470			
Manbazar-I	Sindurpur	MAJHIHIRA-22				23.09590N	86.53360E	2842	Ha./Yearly	45	127890			
Bandwan-II	Latapara	Satara/129				N-22°43.622	E-086°30.118"	2842	Ha./Yearly	10	28420			
Bandwan-II	Kuchia	Kuchia/096				N-22°47.697	E-086°26.090	2842	Ha./Yearly	5	14210			
Bandwan-II	Kuchia	Bhomragora/095				N-22°48.102'	E-086°25.806'	2842	Ha./Yearly	5	14210			
Bandwan-II	Kuchia	Senkebasha/094	N-22°48.366'	E-086°26.745'	2842	Ha./Yearly	5	14210						
			Durgapur	Arrah	Arrah/91	N23°30'52.47"	E87°22'56.21"	2842	Ha./Yearly	30	85260			
			Durgapur	Malandighi	Bistupur/44	N23°34'8.4"	E87°25'36.1"	2842	Ha./Yearly	30	85260			
			Durgapur	Gopalpur	Gopalpur / 65	N23°29'52"	E87°24'18"	2842	Ha./Yearly	40	113680			
			Durgapur	Shibpur	Kajladihi / 26	N23°37'42.3"	E87°26'07.8"	2842	Ha./Yearly	50	142100			
			Durgapur	Basudha	Satkahania /34	N23°35'42.9"	E87°30'22.1"	2842	Ha./Yearly	30	85260			
			Panagarh	Khandari	Parisa/30	23°32'49"	87°34'17"	2842	Ha./Yearly	10	28420			
			Panagarh	Khandari	Moukota/33	23°32'49"	87°34'17"	2842	Ha./Yearly	10	28420			

Sl No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement
			Range	Beat	Forest Block /	Latitude	Longitude				
11	South-East	Burdwan	Panagarh	Khandari	Bhatkunda/34	23°32'49"	87°34'17"	2842	Ha./Yearly	15	42630
			Panagarh	Khandari	Premganj/65	23° 28' 38.7"	87° 32' 26.1"	2842	Ha./Yearly	10	28420
			Panagarh	Sonai	Shyamsundarpur/82	23°26'871"	087° 30'065"	2842	Ha./Yearly	10	28420
			Panagarh	Sonai	Paduma/69	23°32'2.00"	087°30'47.00"	2842	Ha./Yearly	18	51156
			Panagarh	Kasba	Kasba/20	23°20.600'	087°30.623'	2842	Ha./Yearly	45	127890
			Panagarh	Kanksa	Ijratganj/71	23°28.589'	87°27.034'	2842	Ha./Yearly	20	56840
			Panagarh	Kanksa	Garadha/70	23°29.612'	87°27.623'	2842	Ha./Yearly	10	28420
			Panagarh	Kanksa	Kanksa/86	23°28.684'	87°27.074'	2842	Ha./Yearly	20	56840
			Guskara	Ausgram	Alefnagar/046	N23° 31' 25.5"	E87° 38' 28.8"	2842	Ha./Yearly	12	34104
			Guskara	Ausgram	Korotia/ 063	N23° 29' 26.6"	E87° 37' 49.9"	2842	Ha./Yearly	16	45472
			Guskara	Ausgram	Bonnobogram/ 028	N23° 31' 51.6"	E87° 38' 01.3"	2842	Ha./Yearly	10	28420
			Guskara	Ausgram	Alefnagar/046	N23° 31'37.1"	E87° 38'35.7"	2842	Ha./Yearly	10	28420
			Guskara	Ausgram	Laxmiganj/ 119	N23° 28' 44.7"	E87° 42' 12.5"	2842	Ha./Yearly	10	28420
			Guskara	Ausgram	Dwariapur/ 118	N23° 28' 08.7"	E87° 41' 50.2"	2842	Ha./Yearly	10	28420
			Guskara	Orgam	Orgam/ 011	N23° 27'41.9"	E87° 47'00.4"	2842	Ha./Yearly	10	28420
			Guskara	Orgam	Orgam/ 011	N23° 27'20.0"	E87° 47'24.0"	2842	Ha./Yearly	10	28420
			Guskara	Bhalki	Dombandhi/ 018	N23° 26'18.4."	E87° 36'0.9"	2842	Ha./Yearly	10	28420
			Guskara	Bhalki	Bhalki/ 061	N23° 27'42.0"	E87° 37'29.8"	2842	Ha./Yearly	13	36946
			Guskara	Protappur	Amrargarh/57	N-23°27'1.4"	E 87°34'47.8"	2842	Ha./Yearly	6	17052
			Guskara	Protappur	Ramnagar/54	N-23°27'20.4"	E-087°33'30.4"	2842	Ha./Yearly	9	25578
12		Durgapur	Ukhra	Tilaboni	Jemua/105	23°33'23.00"N	87°21'32.60"E	2842	Ha./Yearly	33	93786
			Ukhra	Tilaboni	Paranganj/104	23°33'20.60"N	87°20'33.80"E	2842	Ha./Yearly	15	42630
			Ukhra	Tilaboni	Dhabani/43	23°35'06.00"N	87°22'31.20"E	2842	Ha./Yearly	5	14210
			Ukhra	Tilaboni	Kantaberia/42	23°36'17.80"N	87°22'17.10"E	2842	Ha./Yearly	20	56840
			Ukhra	Tilaboni	Bargoria/41	23°37'10.40"N	87°21'57.60"E	2842	Ha./Yearly	12	34104
			Ukhra	Tilaboni	Gopedanga/94	23°37'45.80"N	87°22'06.70"E	2842	Ha./Yearly	10	28420
			Ukhra	Tilaboni	Madhaiganj/24	23°38'42.50"N	87°21'16.90E	2842	Ha./Yearly	25	71050
			Ukhra	Tilaboni	Shrikrishnapur/9	23°40'02.80"N	87°20'42.40E	2842	Ha./Yearly	38	107996
			Ukhra	Tilaboni	Bansgora/38	23°37'36.20"N	87°18'19.30"E	2842	Ha./Yearly	20	56840
			Ukhra	Tilaboni	Parulia/44	23°35'51.70"N	87°18'53.10"E	2842	Ha./Yearly	10	28420
			Ukhra	Tilaboni	Kalikapur/30	23°37'35.90"N	87°19'35.50"E	2842	Ha./Yearly	20	56840
			Asansol	Gourandi	Aliganj/11	23°48'47.9"	87°58'18.7"	2842	Ha./Yearly	33	93786
			Asansol	Mangalpur	Tirat/6	23°37'17.9"	87°08'47.7"	2842	Ha./Yearly	15	42630
			13		Panchet	Bishnupur	Hereparbat	Moyrapukur - 105	N 23°03'41.23"	E 087°20'22.92"	2842
Taldangra	Taldangra	.BelasuliShyamsundarp				23°04'35.06"	87°03'11.02"	2842	Ha./Yearly	10	28420
Taldangra	Taldangra	Chak-Shyampur (89)				22°59'51.40"	87°08'11.54"	2842	Ha./Yearly	10	28420
Taldangra	Asna	Bhuluka (74)				23°00'25.03"	87°08'28.08"	2842	Ha./Yearly	10	28420
Taldangra	Panchmura	Chak-Jambedy (108)				22°37'21.83"	87°10'45.68"	2842	Ha./Yearly	10	28420
Bankadhaha	Amdahara	Chakuposole - 160				22°57'05.26"	87°23'04.09"	2842	Ha./Yearly	10	28420
Bankadhaha	Amdahara	Hulmara -155				22°57'03.51"	087°23'00.18"	2842	Ha./Yearly	10	28420
Chhatna	Jhantipahari	Kalipahari-41				N-23°25'27.6"	E-086°52'12.07"	2842	Ha./Yearly	3	8526
Barjora	Barjora	Saharjora-26				N-23°24'43.5"	E-087°15'54.0"	2842	Ha./Yearly	3	8526
Barjora	Shitla	Pabaya-38				N-23°27'20.0"	E-087°17'15.0"	2842	Ha./Yearly	3	8526
	Central		Barjora	Sangrampur	Gobindapur-144	N-23°21'04.80"	E-087°16'24.77"	2842	Ha./Yearly	3	8526
			G.Ghati	Ramharipur	Ramkanai-139	N-23°21'14.8"	E-087°08'30.3"	2842	Ha./Yearly	3	8526
			G.Ghati	Ukhrahihi	Keshiara-81	N-23°23'49.6"	E-087°08'30.3"	2842	Ha./Yearly	3	8526
			G.Ghati	Ramharipur	Barjuri-137,	N-23°21'52.3"	E-087°08'23.9"	2842	Ha./Yearly	3	8526

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SI No.	Circle	Name of Division	Location details (Compartment /			Location		Rate (Rs.)	Physical (Units)	Physical (Quantity)	Financial Requirement
			Range	Beat	Forest Block /	Latitude	Longitude				
14		Bankura North	Bankura N	Salboni	Chaitali-36	N-23°15'54.0"	E-087°09'12.0"	2842	Ha./Yearly	3	8526
			Bankura N	Kanchanpur	Arjunpur-42	N-23°21'10.0"	E-087°04'13.0"	2842	Ha./Yearly	3	8526
			Bankura N	Belboni	Gobardhanpur Murabari-148	N-23°17'49.0"	E-087°08'19.0"	2842	Ha./Yearly	3	8526
			Bankura N	Kanchanpur	Ekchala-91	N-23°15'52.9"	E-087°02'42.0"	2842	Ha./Yearly	3	8526
			Bankura N	Salboni	Bodra	N-23°33'71.0"	E-087°60'70.0"	2842	Ha./Yearly	3	8526
			Saltora	Saltora	Paora-86	N-23°33'71.0"	E-087°60'70.0"	2842	Ha./Yearly	3	8526
			Saltora	Murlu	Murlu-105	N-23°33'40.0"	E-087°02'49.0"	2842	Ha./Yearly	3	8526
			Saltora	Tiluri	Chackmusla-87	N-23°32'97.0"	E-087°18'37.0"	2842	Ha./Yearly	3	8526
Grand Total										107,43,840	

(c)Supply of fire control equipments

Sl No.	Circle	Division	Fire control Equipment types & details									Total Nos.	Total Financial(Rs.)	
			Power Chain Saw			Wind Blower			Find extinguisher					
			Nos	Rate (Rs.)	Total (Rs.)	Nos	Rate (Rs.)	Total (Rs.)	Nos	Rate (Rs.)	Total (Rs.)			
1	Hill	Darjeeling	8	10000	80000	25	3000	75000	-	-	-	33	1,55,000.00	
2		Kalimpong	10	10000	100000	15	3000	45000	33	15000	495000	58	6,40,000.00	
3		Kurseong	15	10000	150000	24	3000	72000	-	-	-	39	2,22,000.00	
4	South-West	Purulia	5	10000	50000	20	3000	60000	20	15000	300000	45	4,10,000.00	
5		Kangsabati North	3	10000	30000	10	3000	30000	10	15000	150000	23	2,10,000.00	
6		Kangsabati South	2	10000	20000	10	3000	30000	10	15000	150000	22	2,00,000.00	
7	Central	Bankura North	20	10000	200000	20	3000	60000	20	15000	300000	60	5,60,000.00	
8		Bankura South	25	10000	250000	25	3000	75000	30	15000	450000	80	7,75,000.00	
9		Panchet	15	10000	150000	15	3000	45000	15	15000	225000	45	4,20,000.00	
10	Western	Medinipur	10	10000	100000	10	3000	30000	5	15000	75000	25	2,05,000.00	
11		Jhargram	10	10000	100000	10	3000	30000	5	15000	75000	25	2,05,000.00	
12		Kharagpur	8	10000	80000	6	3000	18000	4	15000	60000	18	1,58,000.00	
13		Rupnarayan	6	10000	60000	6	3000	18000	4	15000	60000	16	1,38,000.00	
14	South-East	Purba Medinipur	5	10000	50000	4	3000	12000	2	15000	30000	11	92,000.00	
15		Burdwan	12	10000	120000	12	3000	36000	12	15000	180000	36	3,36,000.00	
16		Birbhum	10	10000	100000	8	3000	24000	8	15000	120000	26	2,44,000.00	
17	BTR	Durgapur	4	10000	40000	15	3000	45000	15	15000	225000	34	3,10,000.00	
18		BTR E	10	10000	100000	15	3000	45000	15	15000	225000	40	3,70,000.00	
19	Parks & Gardens	BTR W	10	10000	100000	15	3000	45000	15	15000	225000	40	3,70,000.00	
20		URF	16	10000	160000	38	3000	114000	16	15000	240000	70	5,14,000.00	
21		PGN	10	10000	100000	24	3000	72000	10	15000	150000	44	3,22,000.00	
22	North-West	Howrah	4	10000	40000	4	3000	12000	4	15000	60000	12	1,12,000.00	
23		Malda	6	10000	60000	10	3000	30000	14	15000	210000	30	3,00,000.00	
24		Raiganj	6	10000	60000	8	3000	24000	12	15000	180000	26	2,64,000.00	
25		Siliguri SF	-	-	-	-	-	-	-	10	15000	150000	10	1,50,000.00
26	Grand Total	Jaipauri SF	-	-	-	-	-	-	-	10	15000	150000	10	1,50,000.00
				230		2300000	349		1047000	299		4485000	878	78,32,000.00

9. Improvement of Wildlife habitat including fruit tree planting, eradication of obnoxious weed, cut back operations, water retention structures, over wood removal, grass plantation & glade management.

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Sl No.	Circle	Division	Activity	Physical (Unit)	Physical (Quantity)	Rate (Rs.)	Financial (Rs.)
1	Wildlife North	Jaldapara WL	Eradication of obnoxious weed	Ha	200	15000	30,00,000
		Gorumara WL		Ha	50	15000	7,50,000
	BTR	BTR E		Ha	100	15000	15,00,000
		BTR W		Ha	100	15000	15,00,000
	Wildlife North	Jaldapara WL	Cut back operations	Ha	80	15000	12,00,000
		Gorumara WL		Ha	20	15000	3,00,000
		Jaldapara WL	Water retention structures	Nos.	4	15000 0	6,00,000
		Gorumara WL		Nos.	2	15000 0	3,00,000
		Darjeeling WL		Nos.	2	15000 0	3,00,000
		Jaldapara WL		Overwood removal	Ha	50	15000
2	BTR	BTR E	Vaccination of cattle	Nos.	125	7500	9,37,500
		BTR W		Nos.	125	7500	9,37,500
3	Wildlife North	Jaldapara WL	Wild elephant management programme including habitat management & driving of elephants.			LS	40,00,000
		Gorumara WL				LS	40,00,000
		Darjeeling WL				LS	49,25,000
4	BTR	BTR E	Wild elephant management programme including habitat management & driving of elephants.			LS	25,00,000
		BTR W				LS	25,00,000
Total							300,00,000

10. Setting up Post mortem room & veterinary Care centre in Jaldapara Wildlife Division.

Setting up Post mortem room & veterinary Care centre in Jaldapara Wildlife Division.					
Range- Jaldapara North, Beat- NWC, Latitude- 26.698989 N, Longitude- 89.285781 E					
SI No.	Item of Work	Unit	Rate(Rs.)	Physical Quantity	Amount
A	CONSTRUCTION EXPENDITURE (NON-RECURRING)				
1	Cost of construction of Wildlife Veterinary Centre consisting of Two Examination Rooms, V.O's Chamber, Laboratory, Veranda, Store and Wash Rooms, one veranda & two separate landing, including electrification, sanitary fittings etc.	Nos.	20,00,000.00	1	20,00,000.00
2	Cost of Construction of post mortem room with ramp, veranda and water bath.	Nos.	4,50,000.00	1	4,50,000.00
3	Cost of construction of open incineration centre with truss roof.	Nos.	2,50,000.00	1	2,50,000.00
4	Boundary wall with entrance gate encompassing the vet care unit, post mortem room & incineration centre.	Nos.	3,50,000.00	1	3,50,000.00
Sub-Total (A)					30,50,000.00
B	EQUIPMENT & ACCESSORY EXPENDITURE (NON. RECURRING)				
1	Digital Balance	Nos.	50000	1	50000
2	Chemicals	LS			115000
3	Glassware	LS			115000
4	Inverted microscope	Nos.	200000	1	200000
5	Commercial use deep freezer	Nos.	100000	1	100000
6	Domestic refrigerator (2 Nos)	Nos.	20000	2	40000
7	Go Pro with Gimble	Nos.	75000	1	75000
8	Still DSLR camera with Lense, 400 mm	Nos.	115000	1	115000
9	Camera stand with other video making tools	Nos.	40000	1	40000
10	Incinerator	Nos.	250000	1	250000
11	Portable X-Ray Machine	Nos.	200000	1	200000
12	Portable USG Machine	Nos.	200000	1	200000
13	Personal computer with printer	Nos.	50000	1	50000
15	Air condition for lab and post mortem room (2 nos)	Nos.	80000	1	80000
16	CO2 incubator	Nos.	100000	1	100000
17	Urine analyser	Nos.	40000	1	40000
18	Veterinary hematology analyzer	Nos.	125000	1	125000
19	Water distillation unit	Nos.	25000	1	25000
20	Autoclave	Nos.	5000	1	5000
21	Protective Gear	LS			25000
Sub-Total (B)					19,50,000.00
Grand Total (A+B)					50,00,000.00

11. Animal Rescue centre & Wildlife management programme including habitat management.

Activities	Location	Amount(Rs.)
Aquatic Animal Rescue centre in Barrackpore.	Jaharkunja, Barrackpore	104,44,000
Wildlife management programme including habitat management	BBWLS , Parmadan	45,56,000
Total		1,50,00,000

12. Improvement of Parmadan Wildlife Sanctuary with Visitor Facilitation Centre.

SL No.	Activity	Circle	Division	Range	Physical (Nos.)	Rate (Rs.)	Total Financial (Rs.)
1	Improvement of Parmadan Wildlife Sanctuary with visitor facilitation centre.	SBR	North 24 Parganas	Parmadan	1		129,75,000
2	Deep boring tube well for supply of water to wildlife sanctuary				1	700000	7,00,000
3	Protection of plantations & forests					LS	11,25,000
4	Documentation of Biodiversity				1	300000	3,00,000
5	Veterinary and rescue equipments				1	200000	2,00,000
6	Supply of Veterinary Medicine				1	200000	2,00,000
7	Interpretation Centre at BBWLS				1	2500000	25,00,000
8	Desiltation of water bodies				3	400000	12,00,000
9	Staff training on Wildlife, Biodiversity, Rescue, Nursery operation			AFR	1	50000	50,000
		Barasat SF	1	50000	50,000		
		Barrackpore SF	1	50000	50,000		
		Basirhat SF	1	50000	50,000		
		Bongaon SF	1	50000	50,000		
		Rampura SF	1	50000	50,000		

10	Equipments for Wildlife Rescue		Darabhat SF	4	25000	1,00,000
			Barrackpore SF	4	25000	1,00,000
			Basirhat SF	4	25000	1,00,000
			Bongaon SF	4	25000	1,00,000
			Rampura SF	4	25000	1,00,000
Grand Total						200,00,000

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13. Maintenance of Silvicultural Nurseries for production of quality planting stock at Salugara, Takdah, Rajabhatkhawa, Amlachati, Gulabichak, Hura & Beliatore.

Sl No.	Circle	Division	Nursery	Fund Allotment (Rs.)
1	Research	Silviculture Hills	Takdah	30,00,000.00
2		Silviculture North	Salugara	10,00,000.00
			Rajabhatkhawa	20,00,000.00
3		Silviculture South	Amlachati	10,00,000.00
			Gulabichak	10,00,000.00
			Hura	10,00,000.00
			Beliatore	10,00,000.00
Grand Total				100,00,000.00

14. Upgrading Mist Chambers, Maintenance of Clonal Multiplication Garden and Setting up new Clonal Orchard.

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Sl No.	Circle	Division	Activity	Total Financial (Rs.)
1		Silviculture Hill	Maintenance of clonal multiplication Garden at Sukna & Lava- 2 nos.	1,50,000.00
			Renovation of permanent mist chamber at Sukna, Sonada & Lava-3 nos.	1,50,000.00
			New clonal Orchard at Lebong -1 ha.	1,00,000.00
		Total		4,00,000.00
2	Research	Silviculture North	Upgrading of Mist Chamber at Lataguri	50,000.00
			Upgrading of Mist Chamber at Salugara	50,000.00
			Upgrading of Mist Chamber at Rajabhathkhawa	50,000.00
			Maintenance of clonal hedge garden at three research nurseries	1,50,000.00
			Creation of clonal multiplication area over 2 ha. For making 60000 ramets per year at DG9, Salugara Soil Lab Range.	2,00,000.00
		Total		5,00,000.00
3		Silviculture South	Maintenance of existing mist chambers at Arabari Nursery (two permanent mist chambers and two poly tunnels)	2,00,000.00
			New clonal Orchard at Arabari and Hura -1 ha. each	2,00,000.00
		Total		4,00,000.00
Grand Total				13,00,000.00

15. Creation of tall seedling, preparation of grafted seedling and setting up of Orchards including fencing.

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Sl. No.	Circle	Division	Activity with location	Rate (Rs.)	Physical (Unit)	Physical (quantity)	Financial (Rs.)	Total (Rs. in lakh)
		Silviculture Hill	Creation of tall seedling [Location- Sukna, Sonada & Lava]	26	Nos.	55000	1430000	15.13
			Raising of grafted seedling for raising seed [Location- Sukna & Sonada]	15.4	Nos.	1200	18420	
			Setting up of orchards including fencing [Location- Sukna & Sonada]		Ha.	0.5	65000	
2	Research	Silviculture North	Creation of tall seedling [Location- Salugara Soil Lab Range & Jalpaiguri Research Range]	23.2	Nos.	110000	2546500	27.15
			Creation grafted seedling for raising seed orchard [Location- Jalpaiguri Research Range]	15.4	Nos.	2500	38375	
			Setting up of orchards including fencing [Location- Salugara, Lataguri & Atiamochor]		ha.	2.5	130000	
3		Silviculture South	Creation of tall seedling [Location- Jhargram Research-15 ha., AFR-15 ha., Arabari research-15 ha., Beliatore Research-15 ha., Purulia Research-7.5 ha., Ranibandh Research-7.5 ha.,]	23.1	Nos.	82500	1908225	23.08
			Raising of grafted seedling for seed production [Location- Arabari Research, Jhargram Research & AFR]	15.4	Nos.	2500	38375	
			Setting up of orchards including fencing [Location- Beliatore Research & Ranibandh Research]		Ha.	2.5	361070	
Grand Total								65.36

Net Present Value (20%)

1. Abstract of Construction of Beat Office.

Sl No.	Circle	Rate(Rs.)	Physical (Nos)	Financial Requirement (Rs.)
1	Central Circle	1300000	10	13000000
2	South-West Circle	1300000	10	13000000
3	South-East Circle	1300000	10	13000000
4	Western Circle	1300000	15	19500000
5	Buxa Tiger Reserve(BTR)	1300000	10	13000000
6	Northern Circle	1300000	10	13000000
Total			65	8,45,00,000

Details of Construction of Beat Office are in the next page.

Details of Construction of Beat Office

Sl No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Geo Reference		Rate (Rs.)	Physical (Nos.)	Financial Requirement (Rs.)		
			Range	Beat	Forest Block / Compt.	Latitude	Longitude					
1	Northern	Baikunthapur	Apalchand	Malhati	-	26°42'38.5"	88°40'5.2"	1300000	1	1300000		
			Targhera	Mechbusty	-	26°51'59.25"	88°41'44.51"	1300000	1	1300000		
			Belacoba	Mantadari	-	26°41'0.96"	88°33'50.2"	1300000	1	1300000		
			Dabgram	Dabgram	-	26°42'28.9"	88°28'07.9"	1300000	1	1300000		
		Jalpaiguri	Lataguri	Barodighi	-	26°47'12"	88°46'31"	1300000	1	1300000		
			Chalsa	Panjhora	-	26°52'24"	88°50'15"	1300000	1	1300000		
			Diana	Khairkata	-	26°48'01.6"	88°54'48.4"	1300000	1	1300000		
		CoochBehar	Dalgaon	Bandapani	-	26°47'42"	89°08'44"	1300000	1	1300000		
			COB-II	Gosanimari	-	26°19'50.6"	89°46'51.0"	1300000	1	1300000		
				Mekhliganj	Haldibari	-	26°08'26.90"	89°20'27.07"	1300000	1	1300000	
		Total									10	1,30,00,000.00
2	Western	Medinipur	Chandra	Dherua	Siarboni-18	N 22°29'20.40"	E 87°05'50.56"	1300000	1	1300000		
			Lalgarh	Bhaudi	Bhaudi-831	N 22°32'12.01"	E 87°04'44.06"	1300000	1	1300000		
			Godapiasal	Ghagrasole	Pathrajuri-470	N 22°32'33.42"	E 87°18'37.44"	1300000	1	1300000		
			Nayabasad	Sidaihi	Chorkul-330	N 22°41'15.30"	E 87°16'46.29"	1300000	1	1300000		
		Jhargram	Banspahari	Banspahari	Jamtalgora-10	N22°43'34.45"	E-86°40'39.58"	1300000	1	1300000		
			Parihati	Ergogda	Guiara-06	N22°32'36.08"	E-86°05'26"	1300000	1	1300000		
			Hatibari	Amjuri	Mohulboni-144	N22°09'54.52"	E-86°51'37.90"	1300000	1	1300000		
			Jhargram	Pukuria	Khasjungle-754	N-22°25'38"	E-86°56'34"	1300000	1	1300000		
		Rupnarayan	Mahalisai	Adalia	Adalia-39	N-22°46'23.1"	E-87°08'07.1"	1300000	1	1300000		
			Hoomgarh	Hoomgarh	Chotodhadika-415	N-22°49'43.6"	E-87°15'55.2"	1300000	1	1300000		
			Hoomgarh	Amlasuli	Amlasuli-179	N-22°50'58.6"	E-87°10'35.2"	1300000	1	1300000		
		Kharagpur	Chandabilla	Barpat	18	N-22°07'58.8"	E-86°57'54.1"	1300000	1	1300000		
			Nayagram	Kalmapukuria	75	N-22°04'47"	E-87°07'14"	1300000	1	1300000		
			Hijli	Hijli	186	N-22°18'07"	E-87°18'10"	1300000	1	1300000		
		Purba Medinipur	Contai	Digha	Khadalgobra-86	N-21°62'55.1"	E-87°52'47.1"	1300000	1	1300000		
		Total									15	1,95,00,000.00
				Bankura North	Barjora	Sangrampur	Godardihi	N-23°21'21.0"	E-87°16'31.0"	1300000	1	1300000
Chhatna	Jhantipahari				Saluni	N-23°21'49.0"	E-86°54'49.0"	1300000	1	1300000		
Mejia	Mejia				Jemua	N23°33'56.65"	E-87°06'01.0"	1300000	1	1300000		

SI No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Geo Reference		Rate (Rs.)	Physical (Nos.)	Financial Requirement (Rs.)
			Range	Beat	Forest Block / Compt.	Latitude	Longitude			
3	Central	Bankura South	Sonamukhi	Indkata	Rajdaha	N23°16'1.71"	E-87°27'51.29"	1300000	1	1300000
			Kamalpur	Laxmanpur	Laxmanpur	N22°11'44.6"	E-86°51'11.0"	1300000	1	1300000
			Hirbunth	Malian	Malian	N23°6.30'18"	E-86°48'9.84"	1300000	1	1300000
			Simlapal	Harmasra	Harmasra	N23°01'11.2"	E-87°00'39.1"	1300000	1	1300000
			Fulkusma	Susunia	Susunia	N22°42'29.7"	E-86°48'41.1"	1300000	1	1300000
		Panchet	Bishnupur	Basudevpur	Basudevpur	N23°02'30.16"	E-87°22'11.83"	1300000	1	1300000
			Taldangra	Panchmura	Joypur	N22°58'12.61"	E-87°10'04.45"	1300000	1	1300000
Total								10	1,30,00,000.00	
4	South-East	Burdwan	Durgapur	Basudha	Basudha-35	N-23°35'30.0"	E-87°30'51.0"	1300000	1	1300000
			Panagarh	Sonai	Debsala-27	N-23°30'68.2"	E-87°29.3'81"	1300000	1	1300000
			Guskara	Ausgram	Karotia-63	N-23°30'32.3"	E-87°39'30.5"	1300000	1	1300000
			Burdwan	Burdwan	Baburbag-40	N-23°15'15.0"	E-87°51'14.5"	1300000	1	1300000
		Birbhum	Suri	Kachujore	Kachujore-130	N23°50'10.69"	E-87°28'14.73"	1300000	1	1300000
			Dubrajpur	Hetampur	Kendula-145	N-23°46'5.03"	E-87°24'10.36"	1300000	1	1300000
			Md. Bazar	Nischintapur	Sehela-79	N-24°1'24.01"	E-87°34'27.93"	1300000	1	1300000
			Rampurhat	Kasthogara	Kasthogara-45	N-24°7'26.91"	E-87°41'37.25"	1300000	1	1300000
		Durgapur	Asansol (T)	Sarishatali	Kapistha-18	N23°48'07.57"	E-87°01'32.7"	1300000	1	1300000
			Asansol (T)	Hadla	Hadla-23	N23°46'57.78"	E-86°49'36.92"	1300000	1	1300000
Total								10	1,30,00,000.00	
5	South-West	Purulia	Matha	Matha P.F.	Matha	23°07'12.02"	86°04'34.00"	1300000	1	1300000
			Joupur	Joupur	Joupur	23°24.975	86°09.168	1300000	1	1300000
			Jouypur	Bangidiri	Bangidiri	23°32.238	86°09.192	1300000	1	1300000
			Arsha	Arsha	Arsha	23°19'20"	86°09'29"	1300000	1	1300000
		Kangsabati North	Hura	Rakab	Rakab	23°19'00.07"	86°28'58.02"	1300000	1	1300000
			Puncha	Puncha	Damodarpur	23°19'00.07"	86°39'52.01"	1300000	1	1300000
		Kangsabati South	Bundwan-II	Kuchia	Kuchia	22°47'07.08"	86°28'17.22"	1300000	1	1300000
			Jamuna	Dhadka	Dighi	22°47'05.08"	86°32'02.08"	1300000	1	1300000
		Extension Forestry	Purulia	Purulia-II	Kantadih	22°13'08.02"	86°17'45.07"	1300000	1	1300000
			Raghunathpur	Raghunathpur-II	Raghunathpur	22°32'19.05"	86°40'24.06"	1300000	1	1300000
Total								10	1,30,00,000.00	

Sl No.	Circle	Name of Division	Location details (Compartment / Mouza/Beat/Range)			Geo Reference		Rate (Rs.)	Physical (Nos.)	Financial Requirement (Rs.)	
			Range	Beat	Forest Block / Compt.	Latitude	Longitude				
6	Buxa Tiger Reserve	BTR E	South Rydak	Chipra	-	N26°32'10.56"	E89°44'3.15"	1300000	1	1300000	
			Bholka	Barobisha		-	N26°29'76.6"	E89°50'33.1"	1300000	1	1300000
				Balapara		-	N26°33'1.46"	E89°51'59.2"	1300000	1	1300000
			Kumargram	Kumargram		-	N26°41'32.1"	E89°50'33.4"	1300000	1	1300000
				Sankosh		-	N26°40'12.4"	E89°51'17.7"	1300000	1	1300000
		BTR W	Nimati	West Poro		-	N26°35'44.5"	E89°27'00.5"	1300000	1	1300000
			East Rajabhatkhawa	South Panbari		-	N26°35'18.6"	E89°38'57.9"	1300000	1	1300000
			Pana	Raimatang		-	N26°45'55.1"	E89°30'36.7"	1300000	1	1300000
			West Damanpur	East Poro		-	N26°33'07.8"	E89°28'28.1"	1300000	1	1300000
			Hamiltonganj	Bhutri		-	N26°46'55.5"	E89°25'49.23"	1300000	1	1300000
		Total									10
Grand Total									65	8,45,00,000.00	

2. Abstract of Construction of Beat Officer Quarters

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Sl No.	Circle	Name of Division	Range	Beat	Physical (Nos.)
1	Hill	Kurseong	Tukrijhar	Tukrijhar	1
			Bagdogra	Bagdogra	1
2		Darjeeling	Badamtam	Sumbong	1
			Takdah	Lopchu	1
3	Central	Bankura North	Salboni	-	1
			Mejia	-	1
4	Northern	Jalpaiguri	Chalsa	Khairabandar	1
			Moraghat	-	1
5		Baikunthapur	Targhera	Targhera HQ	1
			Sarugarah	Adabari	1
6	Wildlife North	Gorumara WL	Lower Neora	East Nar	1
			Upper Neora	Rachella	1
7	Research & Development	Silviculture Hill	Sonada	-	1
8	South-West	Purulia	Jhalda	Jhalda	1
			Arsha	Sirkabad	2
			Matha	Kudna	1
9	Central	Bankura North	G.Ghati	Amarkanan	1
			Patrasayer	Patrasayer	1
10		Bankura South	Indpur	Indpur	1
			Ranibundh	Ranibundh	1
11		Panchet	Bishnupur	HQ	1
			Taldangra	Asna	1
12	Western	Rupnarayan	Mahalisai	HQ	1
			Goaltore	Barapatasole	1
Grand Total					25

Details Construction of Beat Officer Quarters are in the next page.

Construction of Beat Officer Quarters

SI No.	Circle	Name of Division with location details (Compartment / Mouza/Beat/Range)				Location		Rate (Rs.)	Physical (Nos.)	Financial Requirement (Rs.)	Total (Rs. in lakh)
		Name of Division	Range	Beat	Forest Block / Compt.	Latitude	Longitude				
1	Hill	Kurseong	Tukrijhar	Tukrijhar	-	N 26°40'13"	E 088°11' 38"	1200000	1	1200000	24
			Bagdogra	Bagdogra	-	N 26°42'00.31"	E 088°18' 36.21"	1200000	1	1200000	
2	Hill	Darjeeling	Badamtam	Sumbong	-	N 27°05'25"	E 088°21'17"	1200000	1	1200000	24
			Takdah	Lopchu	-	N 27°03'33"	E 088°21'41"	1200000	1	1200000	
3	Central	Bankura North	Salboni	-	-	N-23°15'16.98"	E-87°01'45"	1200000	1	1200000	24.00
			Mejia	-	-	N-23°56'71.7"	E-87°09'91.9"	1200000	1	1200000	
4	Northern	Jalpaiguri	Chalsa	Khajiarbandar	-	N-26°49'28.6"	E-88°47'50.6"	1200000	1	1200000	24.00
			Moraghat	-	-	N-26°41'58.37"	E-89°01'27.9"	1200000	1	1200000	
5	Northern	Baikunthapur	Targhera	Targhera HQ	-	N-26°49'19.9"	E-89°37'54.5"	1200000	1	1200000	24.00
			Sarugarah	Adabari	-	N-26°78'9.53"	E-89°44'8.87"	1200000	1	1200000	
6	Wildlife North	Gorumara WL	Lower Neora	East Nar	-	N-27°05'13.22"	E-88°39'26.62"	1200000	1	1200000	24.00
			Upper Neora	Rachella	-	N-26°59'30.6"	E-88°48'33.4"	1200000	1	1200000	
7	Research & Development	Silviculture Hill	Sonada	-	-	N-26°95.629"	E-88°27'915"	1200000	1	1200000	12.00
8	South-West	Purulia	Jhalda	Jhalda	-	N 23°17'19.23"	E 085°58'29.15"	1200000	1	1200000	48.00
			Arsha	Sirkabad	-	N-23°15'31"	E-086°10'57"	1200000	2	2400000	
			Matha	Kudna	-	N 23°10'03"	E 86°04'28"	1200000	1	1200000	
9	Central	Bankura North	G.Ghati	Amarkanayan	-	N23°23'34.8"	E87°06'41.1"	1200000	1	1200000	24.00
			Patrasayer	Patrasayer	-	N23°12'27.84"	E87°31'40.9"	1200000	1	1200000	
10	Central	Bankura South	Indpur	Indpur	-	N23°8'26.0"	E86°52'9.0"	1200000	1	1200000	24.00
			Ranibundh	Ranibundh	-	N22°51'50.3"	E86°46'54.4"	1200000	1	1200000	
11	Central	Panchet	Bishnupur	HQ	-	N23°03'46.62"	E87°17'58.6"	1200000	1	1200000	24.00
			Taldangra	Asna	-	N23°02'50.34"	E87°07'0.9"	1200000	1	1200000	
12	Western	Rupnarayan	Mahalisai	HQ	-	N22°42'52.8"	E87°10'29.4"	1200000	1	1200000	24.00
			Goaltore	Barapatasole	-	N22°43'25"	E87°07'41"	1200000	1	1200000	
Grand Total									25		300

3. Abstract of Construction of Group D - Forest Guard / front line staff Quarters

Sl No.	Circle	Name of Division	Range	Beat	Physical
1	Hill	Darjeeling	Dhodrey	Selimbong	1
			Ghoom simana	Rongbong	1
			Darjeeling	Chataidhura	1
			Teesta Valley	Peshok	1
2	Northern	Jalpaiguri	Ramsai	-	1
			Diana	-	1
			Banarhat	Rehti	1
3	Wildlife North	Gorumara WL	Gorumara North	-	1
			Gorumara South	-	1
			Lower Neora	East Nar	1
			Upper Neora	Rachella	1
4	South-West	Purulia	Bagmundi	Bagmundi	1
			Kotshila	Nowahatu	1
			Arsha	Arsha	1
			Arsha	Sirkabad	1
			Arsha	Kantadih	1
			Matha	Kudna	1
			Ajodhya	Ajodhya	1
			Ajodhya	Ranga	1
5	Central	Bankura South	Kamalpur	Laxmanpur	1
			Jhilimili	Jhilimili	1
			Motgoda	Motgoda-I	1
6		Panchet	Taldangra	Asna	1
7	Western	Purba Medinipur	AFR	HQ	1
8	Research & Development	Silviculture Hill	Sukna	-	1
Grand Total					25

Details of Construction of Group D - Forest Guard / front line staff Quarters are in the next page.

Construction of Group D - Forest Guard / front line staff Quarters

Sl No.	Circle	Name of Division with location details (Compartment / Mouza/Beat/Range)				Location		Rate (Rs.)	Physical	Financial Requirement (Rs.)	Total (Rs. in lakh)
		Name of Division	Range	Beat	Forest Block / Compt.	Latitude	Longitude				
1	Hill	Darjeeling	Dhodrey	Selimbong	-	N 27°04'56.98"	E 088°07'52.35"	7,00,000.00	1	7,00,000.00	28
			Ghoom simana	Rongbong	-	N 26°57'44"	E 088°07'28"	7,00,000.00	1	7,00,000.00	
			Darjeeling	Chataidhura	-	N 27°00'41.1"	E 088°12'5.4"	7,00,000.00	1	7,00,000.00	
			Teesta Valley	Peshok	-	N 27°04'46.34"	E 088°24'47.23"	7,00,000.00	1	7,00,000.00	
2	Northern	Jalpaiguri	Ramsai	-	-	N 26° 43'42"	E 88°50'49"	7,00,000.00	1	7,00,000.00	21.00
			Diana	-	-	N 26°52'48.1"	E 89°00'14.5"	7,00,000.00	1	7,00,000.00	
			Banarhat	Rehti	-	N 26°47'25.7"	E 89°06'34.9"	7,00,000.00	1	7,00,000.00	
3	Wildlife North	Gorumara WL	Gorumara North	-	-	N-26°52'48.9"	E-88°47'57.6"	7,00,000.00	1	7,00,000.00	28.00
			Gorumara South	-	-	N-26°47'41.1"	E-88°48'03.2"	7,00,000.00	1	7,00,000.00	
			Lower Neora	East Nar	-	N-27°05'13.22"	E-88°39'26.62"	7,00,000.00	1	7,00,000.00	
			Upper Neora	Rachella	-	N-26°59'30.6"	E-88°48'33.4"	7,00,000.00	1	7,00,000.00	
4	South-West	Purulia	Baghmundi	Baghmundi	-	N 23°11'28.95"	E 086°03'10.61"	7,00,000.00	1	7,00,000.00	56.00
			Kotshila	Nowahatu	-	N 23°26'60"	E 086°04'16"	7,00,000.00	1	7,00,000.00	
			Arsha	Arsha	-	N-23°19'19"	E-086°09'29"	7,00,000.00	1	7,00,000.00	
			Arsha	Sirkabad	-	N-23°15'31"	E-086°10'57"	7,00,000.00	1	7,00,000.00	
			Arsha	Kantadih	-	N-23°12'34"	E-086°17'49"	7,00,000.00	1	7,00,000.00	
			Matha	Kudna	-	N 23°10'04"	E 86°04'27"	7,00,000.00	1	7,00,000.00	
			Ajodhya	Ajodhya	-	N 23°12'52.5"	E 086°06'53.7"	7,00,000.00	1	7,00,000.00	
Ajodhya	Ranga	-	N 23°12'52.3"	E 086°06'53.7"	7,00,000.00	1	7,00,000.00				
5	Central	Bankura South	Kamalpur	Laxmanpur	-	N 23°11'44.6"	E 086°57'11.0"	7,00,000.00	1	7,00,000.00	21.00
			Jhilimili	Jhilimili	-	N 22°48'9.96"	E 086°38'0.22"	7,00,000.00	1	7,00,000.00	
			Motgoda	Motgoda-I	-	N 22°48'9.96"	E 086°38'0.22"	7,00,000.00	1	7,00,000.00	
		Panchet	Taldangra	Asna	-	N23°02'50.34"	E87°07'0.9"	7,00,000.00	1	7,00,000.00	7.00
6	Western	Purba Medinipur	AFR	HQ	-	N 22°15'53.5"	E 87°53'52.5"	7,00,000.00	1	7,00,000.00	7.00
7	Research & Development	Silviculture Hill	Sukna	-	-	N-26°46.826"	-	7,00,000.00	1	7,00,000.00	7.00
Grand Total									25		175.00

4. Abstract of Construction of Barracks for Group D - Forest Guard / front line staff.

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SI No.	Circle	Name of Division with location details (Range/Beat)			Physical (Nos.)
		Name of Division	Range	Beat	
1	Hill	Darjeeling	Ghoom Simana	Lepchajagat	1
2	Northern	Coochbehar	Mathabhanga	Mathabhanga HQ	1
			Coochbehar II	Coochbehar II HQ	1
					1
			Coochbehar I	Nagurhat	1
3		Baikunthapur	Targhera	Gazaldoba	1
			Sarugarah	Sarugarah HQ	1
			Belacoba	Batasivita	1
4	South-West	Purulia	Balarampur	Balarampur	1
			Baghmundi	Baghmundi	1
			Kotshila	Kotshila HQ	1
			Arsha	Arsha	1
			Arsha	Sirkabad	1
			Arsha	Kantadih	1
			Joypur	Joypur	1
			Joypur	Talmu	1
			Joypur	Bangidiri	1
			Matha	Matha	1
5	Wildlife North	Jaldapara WL	JLD West	MKG CAMP	1
6		Gorumara WL	GM South	BCB	1
7		Darjeeling WL	Senchal West	Jorebunglow	1
8	Western	Purba Medinipur	Contai	Digha	1
9		Jhargram	Manikpara	Ramrama	1
10			Belpahari	HQ	1
11			Gopiballavpur	HQ	1
Grand Total					25

Details of Construction of Barracks for Group D - Forest Guard / front line staff are in the next page.

Construction of Barracks for Group D - Forest Guard / front line staff

Sl No.	Circle	Name of Division with location details (Compartment / Mouza/Beat/Range)				Location		Rate (Rs.)	Physical (Nos.)	Financial Requirement (Rs.)	Total (Rs. in lakh)	
		Name of Division	Range	Beat	Forest Block / Compt.	Latitude	Longitude					
1	Hill	Darjeeling	Ghoom Simana	Lepchajagat		N27°00'34"	E88°12'00"	1000000	1	1000000	10	
2	Northern	Coochbehar	Mathabhanga	Mathabhanga HQ	Daibhangi	N26°25'00.30"	E88°12'00"	1000000	1	1000000	40.00	
			Coochbehar II	Coochbehar II HQ	Balasi	N26°15'21.17"	E89°29'41.51"	1000000	1	1000000		
					Tapurhat	N26°17'35.79"	E89°25'50.55"	1000000	1	1000000		
3		Baikunthapur	Coochbehar I	Nagurhat	Nagurhat	Nagurhat	N26°23'55.1"	E89°41'37.5"	1000000	1	1000000	30.00
				Targhera	Gazaldoba		N26°48'19.0"	E88°35'42.7"	1000000	1	1000000	
				Sarugarah	Sarugarah HQ		N26°44'26.2"	E88°27'24.6"	1000000	1	1000000	
4	South-West	Furulia	Belacoba	Batasivita		N26°39'01.4"	E88°35'13.4"	1000000	1	1000000	100	
			Balarampur	Balarampur	-	N 23°05.297'	E 086°12.430'	1000000	1	1000000		
			Baghmundi	Baghmundi	-	N23°11'29.28"	E086°03'09.21"	1000000	1	1000000		
			Kotshila	Kotshila HQ	-	N23°24'11.4"	E086°04'8.1"	1000000	1	1000000		
			Arsha	Arsha	-	N-23°19'19"	E-086°09'29"	1000000	1	1000000		
			Arsha	Sirkabad	-	N-23°15'31"	E-086°10'57"	1000000	1	1000000		
			Arsha	Kantadih	-	N-23°12'34"	E-086°17'49"	1000000	1	1000000		
			Joypur	Joypur	-	N 23°24.967"	E 086°09.165"	1000000	1	1000000		
			Joypur	Talmu	-	N 23°31.169"	E 086°04.025"	1000000	1	1000000		
5	Wildlife North	Jaldapara WL	JLD West	MKG CAMP	-	N 26°36'40.12"	E 89°17'12.78"	1000000	1	1000000	10	
		Gorimara WL	GM South	BCB	-	N 26°43'32.68"	E 88°46'26.63"	1000000	1	1000000	10	
		Darjeeling WL	Senchal West	Jorebunglow	-	N 26°59'23.7"	E 88°15'25.7"	1000000	1	1000000	10	
8	Western	Furba Medinipur	Contai	Digha	-	N 22°36'50.6"	E 87°29'25.8"	1000000	1	1000000	10	
9		Jhargram	Manikpara	Ramrama	-	N 22°25'2.7"	E 87°6'22.8"	1000000	1	1000000	30	
			Belpahari	HQ	-	N 22°38'1.32"	E 87°46'5.6"	1000000	1	1000000		
			Gopiballavpur	HQ	-	N 22°11'40"	E 86°55'28.1"	1000000	1	1000000		
Grand Total									25		250.00	



INTEREST (60%)

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1. Maintenance of official building for Group-C/Beat Officer

Circle	Division where works to be implemented	Maintenance of Quarters					
		Group - C			Group - D		
		Physical (Nos)	Rate(Rs.)	Financial (Rs. In lakh)	Physical (Nos)	Rate(Rs.)	Financial (Rs. In lakh)
Central Circle	Bankura North	-	100000	-	30	50000	15.00
	Bankura south	-	100000	-	30	50000	15.00
	Panchet	-	100000	-	25	50000	12.50
HILL CIRCLE	Darjeeling	14	100000	14	19	50000	9.50
	Kalimpong	3	100000	3	27	50000	13.50
	Kurseong	5	100000	5	12	50000	6.00
Northern Circle	Baikunthapur	10	100000	10	20	50000	10.00
South West Circle	Purulia	11	100000	11	19	50000	9.50
	Kangsabati North	8	100000	8	10	50000	5.00
	Kangsabati South	4	100000	4	9	50000	4.50
Western Circle	Jhargram	6	100000	6	10	50000	5.00
	Kharagpur	5	100000	5	10	50000	5.00
	Medinipur	6	100000	6	10	50000	5.00
	Rupnarayan	4	100000	4	10	50000	5.00
South East Circle	Burdwan	8	100000	8	10	50000	5.00
	Birbhum	10	100000	10	15	50000	7.50
	Durgapur	6	100000	6	10	50000	5.00
Wildlife North	Darjeeling Wildlife	1	100000	1	1	50000	0.50
	Gorumara WL	1	100000	1	5	50000	2.50
TOTAL:		102		102	282		141

Total of maintenance of Group-C & D quarters = 243 lakh (102+141)

PART-IV

Part IV : Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output *

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical Target (Units)	Financial target(Rs. in lakh)	Period required for achieving the measurable output
	Committed/Essential works as per the FCA Diversion.		-				
1	CA	Compensatory Afforestation	Advance Works including Fencing of plantations area and Soil amendments [wherever required].	Case Specific	558.510 ha.	130.675	By March 2021
			Creation of Plantations Work.	Case Specific	351.46 ha.	261.934	By August 2020
			Maintenance of older plantations (re-stocking & re-felling work).	Case Specific	1058.92 ha.	199.376	By October 2020
2	Catchment Area Treatment Plan(CAT Plan)	Teesta Lower Dam Project-III & IV by NHPC.	CAT Plan by NHPC:- Construction of DRM & CRM walls, Creation of Palisade vegetative structures, construction of Box Trenches, creation of protection-Plum & Sausage walls along with Diversion Drains, creation of Strip & Bamboo plantation.	Case Specific		448.670	By March 2021

		Catchment Area Treatment Plan by NTPC (Rammam Hydro Project).	CAT Plan by NTPC(Rammam Hydro) Project :- Farm forestry, Fodder Plantation, Development & Maintenance of Nursery, Barbed Wire Fencing, Catch Water Drain, Hand Packed Wall , Palisading, Sausage Wall, etc.	Case Specific		250.170	11A By March 2021
3	Wildlife Management Plan	Wildlife Management Plan	1) Jhanjra Coal Mining project under Durgapur forest division: - Creation of bamboo plantations for 4 ha, Creation of fodder plantations for 5 ha, Digging of Elephant proof trench over 6 km., Earthen Dam & Construction of Morrum road under Ukhra Range.	Case Specific		53.645	By March 2021
			2) laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division:- Establishment of Quick Response Team, Awareness generation for public & Habitat improvement work.	Case Specific		15.000	By March 2021
Sub Total						1359.470	

4	A. NPV (Mini 80%)	1. Artificial Regeneration [CAF Rules 2018, Under Rule (5)(2)(b)].	Operations for rejuvenation/creation of plantations in the degraded forest of West Bengal.	Case Specific		390.77	By August 2020
		2. Protection of plantation and Forest [CAF Rules 2018, Under Rule 5(2)(d)].	(A) Engagement of local people and labourers to assist the staff in forest divisions for protection of forest and wildlife including purchase & supply of search lights, mobil oil & hullah rods and hiring of vehicles.	Lump Sum (LS)		1000	By March 2021
			(B) Demarcation, Geo-referencing & digitization of forest boundaries including purchase of hardware/software & its maintenance in pursuance of directions given in the Lafarge case Judgement by Hon'ble Supreme Court in 2011 and also for the purpose of Land Bank constitution for Compensatory Afforestation as per MoEF & CC guidelines.	LS		300.00	By March 2021
	3. Forest Protection.	<u>(A) Capacity building of staff & Strengthening JFM activities towards protection of forests, Wildlife, plantations, fire prevention, Soil & Moisture Conservation and Bio-diversity Conservation etc. [CAF Rules 2018, Under Rule 5(2)-(d)(f)(g)(l) & (m)] and as per the conditions provided under Rule 5 for consultation with Gram Sabha/Village Forest Management Committee (VFMC).</u>					

			<p>i. Skill Development Capacity Building training in collaboration with "Utkarsh Bangla" to staffs and JFMC members and supply of necessary equipments.</p>	LS		300.00	By March 2021
			<p>ii. To reduce the pressure on the forest and to increase the economic status and livelihood opportunities of the JFMC members, new Custom hiring centres for heavy Agricultural Implements in each JFMC level will be established in the forest fringe villages. For these centres part funding on behalf of 360 JFMC committees will be given by WB CAMPA. Funding will be to the maximum of 20% of the entire requirement of JFMC & the rest 80% shall be from the loan component of the JFMC from Nationalised Banks or Co-operative Bank [As per explanation given under 1(b) of Rule no. 5 & as per Rule 6(b)vi].</p>	LS		1000.00	By March 2021
			<p>iii. Development of safe drinking water facilities in the post cyclone - Amphan disaster area in Sundarban Tiger Reserve & Sundarban biosphere Reserve [As per explanation 1(b) under Rule No. 5.</p>	LS	6	1536.00	By March 2021
			<p>(B) Supply of Motor Bikes to the front line field staffs for patrolling in interior forest areas.</p>	150000	440	660.00	By March 2021

4. Forest Fire prevention and control operations-[CAF Rules 2018, Under Rule (5)(2)(f)].	Forest Fire prevention, creation of fire line & fire control operations including purchase of fire control equipments to create fire breaks at the time of fire and supply of power chain saws, heavy duty blowers etc.	LS		400.00	By November 2020
5. Improvement of Wildlife habitat management-[CAF Rules 2018, Under Rule (5)(2)-(i)(k) & (m)].	i). Improvement of Wildlife habitat including fruit tree planting, eradication of obnoxious weed, cut back operations, water retention structures, over wood removal, grass plantation & glade management.	LS		300.000	By November 2020
	ii). Setting up Post mortem room & veterinary Care centre in Jaldapara Wildlife Division.	5000000	1	50.000	By March 2021
	iii)(a)Aquatic Animal Rescue centre in Barrackpore. (b)Wildlife management programme including habitat management.	15000000	1	150.000	By March 2021
	iv). Improvement of Parmadan Wildlife Sanctuary with visitor facilitation centre.	20000000	1	200.000	By March 2021
6. Silvicultural operations in forests [CAF Rules 2018, Under Rule (5)(2)(b)(c)]	Maintenance of Silvicultural Nurseries for production of quality planting stock at Salugara, Takdah, Rajabhatkhawa, Amlachati, Gulabichak, Hura&Beliatore.	LS		100.000	By November 2020

			Maintenance of Clonal Multiplication Garden at Salugara Research Range, BCR Range, Rajabhatkhawa, JR Range and Lataguri.	50000	3	1.500	By October 2020
			Renovation of permanent Mist Chambers at Salugara, Rajabhatkhawa, Lataguri, Sukna, Sonada & Lava.	50000	6 nos.	3.000	By November 2020
			New Clonal Orchard at Salugara (2 ha.), Lebong (1 ha.), Arabari (1 ha.) & Hura (1 ha.)	100000	5 ha	5.000	By August 2020
			Maintenance of Clonal Multiplication Garden at Sukna, and Lava .	75000	2	1.500	By October 2020
			Maintenance of existing Mist Chambers at Arabari Nursery, (two permanent mist chambers and two poly tunnels).	100000	2	2.000	By November 2020
		7. Management of biological diversity and biological resource [CAF Rules 2018, Under Rule (5)(2)(m)].	Creation of tall seedling, preparation of grafted seedling and setting up of Orchards including fencing at Silviculture Hill, Silviculture North & Silviculture South Division.	LS		65.36	By September 2020
		5	B. NPV (Max 20%)	1. Construction of residential and official building for front line staff [CAF Rules 2018, Under Rule (5)(3)(e)].	Construction of Beat Office.	1300000	65
			Construction of Beat Officer quarters.	1200000	25	300.00	By March 2021
			Construction of Group D - Forest Guard / front line staffs quarters.	700000	25	175.00	By March 2021
			Construction of Barracks for Group D - Forest Guard / front line staff.	1000000	25	250.00	By March 2021

		2. Monitoring, evaluation, documentation and publicity (MEDP) works. [CAF Rules 2018, Under Rule (5)(3)(h) and (5)(3)(b)&(i)].	Monitoring, evaluation, documentation and publicity (MEDP) programmes.	LS		24.00	By March 2021
		3. Documentation, Publicity & Awareness [CAF Rules 2018, under Rule (5)(3)(b)&(i)].	Documentation of biological diversity including preservation of habitats, Conservation of land and chronicling of knowledge relating to biological diversity.	LS		20.00	By March 2021
6	C. Interest (mini 60%)	1. Disbursement of salaries and wages [CAF Rules 2018, Under Rule (6)(a)(iv)].	Disbursement of salaries to new post Created under CAMPA.	LS		50	By March 2021
			Disbursement of salaries and wages of Contractual Staff under CAMPA.	LS		102	By March 2021
		2. TA/Da and other Allowances [CAF Rules 2018, Under Rule (6)(a)(iv)].	TA/DA, medical allowances and telephones etc.	LS		20.00	By March 2021
		3. Sitting Fees Allowances [CAF Rules 2018, Under Rule (6)(a)(v)].	Disbursement of sitting fees and other allowances for non official members of Steering Committee and Executive Committee.	LS		3.00	By March 2021
		4. Other contingencies for management of State Authority and forest & wildlife [CAF Rules 2018, Under Rule (6)(a)(vi)].	(i) Maintenance of official building for Group C / Beat Officer.	100000	102	102	By March 2021
			(ii) Maintenance of official building for Group D - Forest Guard / front line staff.	50000	282	141	By March 2021

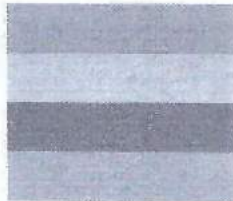
7	D. Interest (max 40%)	Rules 2018, Under Rule (6)(b)(iii)].	use by officers and officials of the State Authority.	LS		40.000	By March 2021
		2. Office Establishment[CAF Rules 2018, Under Rule (6)(b)].	Establishment of e- Green Watch Cell, Monitoring of works and accounts, including development & procurement of Software.	LS		25.000	By March 2021
			Management of office establishment.	LS		121.000	By March 2021
8	Others	Others Expenses	Payment of Professional and special services_ Other Charges	LS		5.000	By March 2021
			Outsourcing of Security, Cleaning and House Keeping	LS		3.000	By March 2021
			Office Expenses _ Electricity	LS		5.000	By March 2021
			Office Expenses _ Maintenance /P.O.L for Office Vehicle	LS		10.000	By March 2021
			Other Office Expenses	LS		20.000	By March 2021
Grand Total						10086.197	

NPV 80%


NPV 20%

Int. 60%

Int. 40%



*The mechanism for Third Party Monitoring is in the process of being constructed in the state of West Bengal. Details in this matter will subsequently be reported after the mechanism for such is finalised in this state.


Member Secretary
State Authority
West Bengal



Government of West Bengal
Directorate of Forests
Office of the Principal Chief Conservator of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority
(WB CAMPA)

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**Certificate on consultation with Gram Panchayats with regard to West Bengal
CAMPA APO 2020-21 as per section 5(3) of CAF Rule, 2018.**

This is to certify that the APO 2020-2021 submitting to the National CAMPA is prepared after consultation with the village forest protection committees by the concerned jurisdictional Divisional Forest Officers under the Directorate of Forest, Government of West Bengal and it is in consonance with the provisions of the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and the guidelines issued thereunder.

Subrat Mukherjee
Principal Chief Conservator of Forests &
CEO, WB CAMPA

Form-VI
Annual Budget proposal of West Bengal State CAMPA for financial year 2020-2021
Submitted along with the Annual Plan of Operation
[see rule 35]

S.No.	Description	Current financial year 2020-21 (in Rs.)	Last Financial year 2019-20 (in Rs.)
1	a. Opening Balance of funds received from National Authority as on 1 st April (Including Interest Earned at State Level)	26267,29,100.44	1630,85,370.40
	b. Opening Balance of loans/grants etc. received as on 1 st April	-	-
2	Estimated Annual receipt of State Authority		
	(a) Receipt of fund by State Authorities from User agencies	2083,51,135.00	2340,91,265.50
	(b) Receipt of accrual of interest on State Fund	-	-
	(c) Receipt of Grants/loans/others of State Authority - From Ad-hoc Campa in State Treasury	-	23647,68,181.00
	(d) Any Other Income	-	-
3	Total estimated funds available with State Authority (as on 1 st April)(1+2)	28350,80,235.44	27619,44,816.90
4.(i)	Annual Proposed Expenditure of State Authority out of State Fund		
	Activities to be undertaken from Interest (specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*	172,60,000.00	-
	ii. Administrative Expenses**	204,00,000.00	-
	iii. Other Administrative Expenses***	8,00,000.00	-
	iv. Any other Expenditure	263,00,000.00	-
	Activities to be undertaken from Net Present Value (specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of capital Asset/	1570,00,000.00	-
	b. Afforestation and other permissible activities	589,12,762.00	31,43,377.00
	c. Expenditure on Ongoing works	-	-
	d. Expenditure on New works	5896,00,000.00	723,45,887.34
	e. Monitoring & Evaluation Expenditure	24,00,000.00	-
4(ii)	Compensatory Afforestation works	591,98,460.00	474,50,200.80
4(iii)	Catchment Area Treatment works	698,84,000.00	20,56,933.00
4(iv)	Wildlife Management works	68,64,500.00	-
4(v)	Other (specify)- Other administrative expenses.	-	102,19,318.32
4(vi)	Total estimated expenditure out of grants/loans etc.		
5(i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	10086,19,722.00	1352,15,716.46
(ii)	Estimated payments to National Authorities out of funds received from user agency.	-	-
6	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority	18264,60,513.44	26267,29,100.44
	b. Closing balance out of receipt from User agencies	-	-
	c. Closing balance of grants/loans etc.	-	-

Note:- Rs.236,47,68,181 was received from National CAMPA vide memo no.11-100/2015-FC, dtd.29th August, 2019 in State Treasury.

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date: 30.06.2020


Submitted by
Member Secretary
State Authority
West Bengal