

**Urgent**  
**By Speed Post & E-mail**

No.F. 6-419/CAMPA-4/For-FC-2020-21/APO/ 1252-53  
**State Compensatory Afforestation Fund Management and Planning Authority**  
Aranya Bhawan, Pandit Nehru Complex  
Kunjaban, Agartala, West Tripura-799006  
e-mail: ceotripuracampa@gmail.com  
Ph: 0381-2322271

Dated, 19/02/2020

To  
The Chief Executive Officer,  
National CAMPA, Government of India  
Ministry of Environment, Forest & Climate Change,  
(National Authority)  
Indira Paryavaran Bhavan,  
Jor Bagh Road, Aliganj,  
5<sup>th</sup> Floor, Agni Wing,  
New Delhi-110 003

Sub:- TRIPURA CAMPA – forwarding of Annual Plan of Operation for 2020-21.

Sir,

With reference to the above mentioned subject, I would like to inform you that the Steering Committee of State Authority of Tripura CAMPA has approved the Annual Plan of Operation (APO) over an outlay of ₹.2150.65 lakh only for the year 2020-21. It may be mentioned here that the APO has been prepared following the provisions stipulated in the Compensatory Afforestation Fund Rules, 2018 and also in accordance with the fund deposited in the State Fund as well as fund deposited in the Ad-hoc CAMPA, New as on 28/01/2020. In this regard the minutes of the meeting of the Steering Committee of State Authority of Tripura CAMPA on the APO of 2020-21 is annexed herewith as annexure-I & II for needful.

2. In view of the above, the copy of the approved APO for the year 2020-21 for an amount of ₹.2150.65 lakh only is enclosed as annexure-III with request to kindly accord final approval of the National Authority. Since, the plantation etc. activities as proposed in the APO are time bound and require advance action, therefore we intend to take up those activities during current financial year from the available State CAMPA fund.

3. This is for favour of kind information and doing needful please.

Encl:- As stated.

Yours faithfully,

  
(G. Jenner)

Chief Executive Officer  
Tripura CAMPA

Copy to:

1. The PS to the Chairman, Steering Committee of State Authority of Tripura CAMPA (Chief Secretary) for kind information please.

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2. The PS to the Addl. Chief Secretary (Forest Department) for kind information please.
3. The Additional Principal Chief Conservator of Forests (Central), Ministry of Environment, Forests & Climate Change, North Eastern Regional Office, Shillong, Law-U-Sib, Lumbatngen, Near M.T.C. Workshop, Shillong-793021 for kind information please. Copies of aforesaid enclosures are annexed herewith.
4. The Deputy Chief Executive Officer, National CAMPA, Government of India, Ministry of Environment, Forest & Climate Change, (National Authority), Indira Paryavaran Bhavan, Jor Bagh Road, Aliganj, 5<sup>th</sup> Floor, Agni Wing, New Delhi-110 003 for kind information please. Copies of aforesaid enclosures are annexed herewith.

  
Chief Executive Officer  
Tripura CAMPA

Copy also to:- All DCFs/DFOs/SDFOs/WLWs & DFO(DD) for preparatory action please.

**Minutes of the Meeting of the Steering Committee of Tripura CAMPA held on 5<sup>th</sup> February, 2020 under the chairmanship of the Chief Secretary, Government of Tripura**

A meeting of the Steering Committee of the State Authority of Tripura CAMPA was held under the chairmanship of the Chief Secretary, Govt. of Tripura (Chairman, Steering Committee) on 5<sup>th</sup> February, 2020 at 11:00 A.M. with prior notice issued vide N.F. F. 6-419/CAMPA-4/For-FC-2020-21/APO/46904-919 dated 01<sup>st</sup> February, 2020. The officers present in the meeting are at Annexure-I. The agenda of the meeting was to scrutinise and approve the Annual Plan of Operation of CAMPA for FY 2020-21.

2. After welcome note, a powerpoint presentation was made highlighting different activities with financial propositions kept in the APO for next financial year under CAMPA in the State. Besides other specified activities as provided under CAF Rules 2018, the total compensatory afforestation would be taken up over 182.79 ha through bamboo and timber yielding species in all the Districts in the next year. Since 1980 to till date, an area of 7968.95 ha of forest land have been diverted out of which **6458.44** ha of land have been stipulated by the Ministry for carrying out compensatory afforestation and regarding 1510.51 ha of land as break up given in the Annexure-II, there was no stipulation for afforestation. However, out of **6458.44** ha, CA has already been completed over 6275.64 ha leaving a balance of 182.79 ha. This will be covered in the APO of 2020-21.

3. After detailed discussion and deliberation, the Steering committee has considered to issue approval to the Annual Plan of Operation as formulated and submitted by the Executive Committee of the State Authority, CAMPA over an outlay of Rs. 2150.65 Lakhs for the FY 2020-21 which is annexed at Annexure-III with the following recommendations:

Sl. No.	Component	Total Amt. for 2020-21(Lakhs)
A.	Compensatory Afforestation	315.14
B.	Net Present Value	1663.25
C.	Other than CA & NPV (Reclamation/ dwarf)	72.26
D.	Expenditure under interest accrued	100.00
	Grand total:-	2150.65 Lakhs

1. The fund of State CAMPA will be routed to the concerned DDOs through Treasury only. All the existing bank account of CAMPA operational at the DCFs/DFOs/SDFOs

level shall be closed and the unspent money has to be accounted for and informed to the Finance Dept for further needful doing.

2. It may be explored to open a PL account after taking due approval from the Finance department. The Finance department will place the amount to the respective Treasury/ Sub-Treasury as per the requirement of the CAMPA and the money will be credited to the PL account of the respective DCFs/DFOs/SDFOs.
3. The Parks and Gardens across the State shall be maintained from CAMPA fund. List of work programme to be chalked out and placed for approval by the Parks and Garden Society.
4. A communication shall be made with the CMD of ONGC in order to expedite transfer of 2% NPV amount in the State CAMPA fund.
5. A study on the present status/ outcome of the implementation of CAMPA in Tripura would be conducted through an independent body.
6. A meeting of the Governing Body of State Authority need to be convened during this year.

The meeting ended with thanks to the Chair.

*Sd/* (Shri Manoj Kumar, IAS)  
Chief Secretary,  
Chairman, Steering Committee  
State Authority, CAMPA

No.F. 6-419/CAMPA-4/For-FC-2020-21/APO/48947-962

**State Compensatory Afforestation Fund Management and Planning Authority**


Aranya Bhawan, Pandit Nehru Complex  
Kunjaban, Agartala, West Tripura-799006  
e-mail: ceotripuracampa@gmail.com  
Ph: 0381-2322271

Dated, 14/02/2020

Copy for information to:

1. The PS to the Chief Secretary, Govt. of Tripura, Chairperson, Steering Committee of State Authority (Tripura CAMPA) for information.
2. The PS to the Additional Chief Secretary (Forests), Govt. of Tripura- Member for information.
3. The PS to the Principal Chief Conservator of Forests & HoFF, Tripura- Member for information.
4. The Deputy Director General of Forests (Central), Ministry of Environment, Forests & Climate Change, North Eastern Regional Office, Shillong, Law-U-Sib, Lumbatngen, Near M.T.C. Workshop, Shillong-793021,- Member.
5. The Secretary, Finance Department, Govt. of Tripura-Member.
6. The PCCF & Chief Wildlife Warden, Tripura,- Member for information.

7. The Chief Conservator of Forests (Territorial)
8. The Secretary, Planning Department, Govt. of Tripura-Member.
9. The Secretary, Rural Development Department, Govt. of Tripura-Member.
10. The Secretary, Revenue Department, Govt. of Tripura-Member.
11. The Secretary, Agriculture Department, Govt. of Tripura-Member.
12. The Secretary, Tribal Welfare Department, Govt. of Tripura-Member.
13. The Secretary, Panchayati Raj Department, Govt. of Tripura-Member.
14. The Secretary, Science and Technology Department, Govt. of Tripura-Member.
15. The Nodal Officer, State Forest Development Agency-Member.
16. The Nodal Officer, Forest (Conservation) Act, 1980-Member.

  
(Shri V. G. Jenner, IFS)  
Chief Executive Officer,  
State Authority  
(Member-Secretary)

**List of officers who attended the Steering Committee meeting of  
State Authority, Tripura CAMPA held on 05.02.2020**

Sl. No.	Name	Designation
1.	Sri Manoj Kumar	Chief Secretary, Govt. of Tripura Chairman, Steering Committee of State Authority, Tripura CAMPA
2.	Sri S. K. Rakesh	Addl. Chief Secretary (Forest & Agriculture Department) Govt. of Tripura
3.	Dr. Alind Rastogi	PCCF & HoFF, Tripura
4.	Dr. D.K. Sharma	PCCF & CWLW, Tripura
5.	Sri V. G. Jenner	CEO, & Member-Secretary, Steering Committee of State Authority, Tripura CAMPA
6.	Sri V. G. Jenner	Nodal Officer, State Forest Development Agency & Nodal Officer, Forest (Conservation) Act, 1980
7.		
8.	Sri Shailendra Singh	Secretary, DSTE, Govt. of Tripura
9.	Sri A. Roy	Secretary, Planning, Govt. of Tripura
10.	Smt. Saumya Gupta	Secretary, Rural Development & Panchayati Raj Department, Govt. of Tripura
11.	Sri N. Darlong	Secretary, Tribal Welfare, Govt. of Tripura
12.	Smt. T. Debbarma	Secretary, Finance, Govt. of Tripura
13.	Smt. Paushali Roy	Assistant Conservator of Forests & D.D.O. (CAMPA)

**Total land Break**

1	<b>Total forest land diverted since, 1980 (area in hac).</b>	<b>Total CA Land Stipulated (area in hac).</b>	<b>Balance against which CA not stipulated (area in hac).</b>
	7968.95	6458.44	1510.51

**1510.51 ha break-up which list of projects land diverted but CA area not stipulated as per the order of MoEF & CC, Shillong/ New Delhi**

2	Name of Project	Govt. of India orders with No. & Date	Location	Forest area diverted (ha)	CA Area
	Diversion of forest land in Teliamura Forest Division to the ONGC for exploration of oil at BMS-A	No.8-77/81- FRY (coord) dt. 20.10.81	Teliamura	2.210	CA not stipulated
	Diversion of forest land for exploration drilling by ONGC	No.8-164/84 FRY(Cons) dated 08.06.84	Sadar	4.435	CA not stipulated
	Diversion of forest land for drilling operation at BMS-C by ONGC.	No.8-212/86 FRY(Cons) dt. 20.10.86	Teliamura	1.833	CA not stipulated
	Diversion of forest land for drill site at Tichna-B on lease basis to ONGC at South Taibandal Mouja	No.8-243/86-FC dated 19.2.87	Udaipur	1.501	CA not stipulated
	Diversion of 0.535ha forest land for underground pipe line GGS Rokhia to Brickkiln	No.8-58-13/92/RO-NE-TR/244 dt.22.6.92	Sadar	0.535	CA not stipulated
	Diversion of 1500ha forest land for raising Rubber plantation to resettle tribal jhoomias.	No. 8-6/92/FC dt. 23.12.97	Whole state	1500.00	CA not stipulated
			<b>Total</b>	<b>1510.51</b>	



**Government of Tripura  
Forest Department**

# ANNUAL PLAN OF OPERATION 2020-21

**(TOTAL OUTLAY ₹ 2150.65 LAKHS)**



COMPENSATORY AFFORESTATION MANAGEMENT  
AND PLANNING AUTHORITY, TRIPURA

# State CAMPA



## ABBREVIATIONS

APO	Annual Plan Operation
AR	Artificial Regeneration
BOP	Border Out Post
CA	Compensatory Afforestation
CAF Act	Compensatory Afforestation Fund Act
CAMPA	Compensatory Afforestation Management and Planning Authority
CAT Plan	Catchment Area Treatment Plan
DFO	District Forest Officer
EDC	Eco Development Committee
FCA	Forest Conservation Act.
FG Twin	Forest Guard Twin Barrack
FPU	Forest Protection Unit
JFMC	Joint Forest Management Committee
LS	Lumpsum
Non CA	Non Compensatory Afforestation
NPV	Net Present Value
PBR	Peoples Biodiversity Register
RET	Rare Endangered Threatened
SDFO	Sub- Divisional Forest Officer
SoR	Schedule of Rates
SPA	Seed Production Area
SWC	Soil and Water Conservation
TBB	Tripura Biodiversity Board

**FORM -XII**  
**(See Rule 39)**  
**Annual Plan of Operation**  
**Part:-1**  
**Brief History and past performance**

**A. Brief description of forest in the State of Tripura**

The state of Tripura, with a geographical area of 10486 km<sup>2</sup> is predominantly hilly (60%) and is surrounded on three sides by a deltaic basin of Bangladesh. The state is situated between 22°57' & 24°32'N and 91°10' & 92°20'E with tropic of cancer passing through it. The State is situated in the south-western extremity of North-East region of the country. It shares border with Assam and Mizoram States and International border with Bangladesh is 856 km which is porous at some places, since border fencing is still in progress.

The forests in the State are mainly tropical evergreen, semi evergreen, and moist deciduous. Sizeable area is covered with bamboo brake which virtually forms a "Sub climax" resulting from shifting cultivation practised in the State since time immemorial. About one-third of forest area is covered under RoFR Act. A vast majority of rural population depends on forests for fuel wood, fodder and NTFP based livelihoods. The details of forest resources are given below:

- (a) Forest Area: 6294Km<sup>2</sup>
- (b) Percentage of forest area to geographical area (10486 Km<sup>2</sup>) : 60.02 %
- (c) Legal classification of forests

Status	Area (km <sup>2</sup> )	% of geographical area of State
1. Reserve Forests (RF)	4175	<b>60.02 %</b>
2. Proposed Reserve Forest (PRF)	2	
3. Unclassified Government Forests	2117	
<b>Total</b>	<b>6294</b>	

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**B. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.**

**Financial Year 2014-15**

<i>District</i>	<i>Compensatory Afforestation(CA)</i>		<i>Artificial regeneration(AR)</i>		<i>Other activities</i>		
	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>		<i>Physical (Area in KM)</i>	<i>Financial (Rs in lakhs)</i>
North District	18.00	13.60			Chain Link Fencing	21.283 KM	189.99
Unakoti District	5.45	4.01					
Dhalai District	228.327	134.96	46.00	16.240	Fencing WLW Sepahijala	0.700 KM	9.80
Sepahijala District	0.00	0.00					
West District	217.00	107.72	30.20	15.477			
Khowai District	0.00	0.00					
Gomati District	51.66	38.75					
South District	31.97	14.07					
<b>Total</b>	<b>552.41</b>	<b>313.11</b>	<b>76.20</b>	<b>31.717</b>			

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**Financial Year 2015-16**

District	Compensatory Afforestation(CA)		Artificial regeneration(AR)		Other activities		
	Physical (Area in ha)	Financial (Rs in lakhs)	Physical (Area in ha)	Financial (Rs in lakhs)		Physical (KM / Nos.)	Financial (Rs in lakhs)
North District	30.00	9.24			Chain Link Fencing	11.98 KM.	128.189
Unakoti District	42.00	51.36			Const. of Twin Barrack	28 Nos.	182.256
Dhalai District	134.104	156.21					
Sepahijala District	48.59	78.48	50.00	88.522			
West District	27.90	11.06					
Khowai District	24.80	17.17			Const. of Beat offices-cum-quarter	14 Nos.	85.72
Gomati District	71.73	39.59					
South District	5.88	5.93					
<b>Total</b>	<b>385.00</b>	<b>369.04</b>	<b>50.00</b>	<b>88.522</b>			

**Financial Year 2016-17**

District	Compensatory Afforestation(CA)		Artificial regeneration(AR)		Other activities		
	Physical (Area in ha)	Financial (Rs in lakhs)	Physical (Area in ha)	Financial (Rs in lakhs)		Physical (KM / Nos.)	Financial (Rs in lakhs)
North District	64.80	37.37			Chain Link Fencing	30.301 KM.	292.872
Unakoti District	60.56	48.00	10.00	6.93	Const. of SDFO Office (Dhamanagar)	1 No.	47.03
Dhalai District	82.58	31.77					
Sepahijala District	104.00	114.97	61.10	88.89	Const. of FG Barrack (Manu, Teliamura & Sadar)	3 Nos.	4.50
West District	70.59	45.60					
Khowai District	12.00	10.17					
Gomati District	157.21	127.96	0.25	3.17			
South District	97.26	61.12					
<b>Total</b>	<b>649.00</b>	<b>476.957</b>	<b>71.35</b>	<b>98.99</b>			

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**Financial Year 2017-18**

<i>District</i>	<i>Compensatory Afforestation(CA)</i>		<i>Artificial regeneration(AR)</i>		<i>Other activities</i>		
	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>		<i>Physical (KM / Nos.)</i>	<i>Financial (Rs in lakhs)</i>
North District	0.00	0.00	15.00	17.99	Chain Link Fencing	7.85 KM	79.60
Unakoti District	0.00	0.00	15.00	9.18	Const. of SDFO	1 Nos.	18.00
Dhalai District	180.62	58.76	10.00	9.42	Office (Khowai)		
Sepahijala District	36.09	8.90					
West District	16.73	5.31			Const. of DFO Office (South)	1 No.	47.96
Khowai District	151.00	98.95	31.60	27.78			
Gomati District	4.54	0.62	10.00	15.47	Const. of enclosures (Sepahijala)	4 Nos.	49.99
South District	183.23	70.03					
<b>Total</b>	<b>572.21</b>	<b>242.57</b>	<b>81.60</b>	<b>79.84</b>			

**Financial Year 2018-19**

<i>District</i>	<i>Compensatory Afforestation(CA)</i>		<i>Artificial regeneration(AR)</i>		<i>Other activities</i>		
	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>	<i>Physical (Area in ha)</i>	<i>Financial (Rs in lakhs)</i>		<i>Physical (KM / Nos.)</i>	<i>Financial (Rs in lakhs)</i>
North District	0.00	0.00	10.00	9.28	Chain Link Fencing	28.575 KM.	223.18
Unakoti District	0.00	0.00	10.00	4.00	Check dam /Earth Dam	20 Nos.	46.00
Dhalai District	86.240	28.09	10.00	5.45	Const. of Range Office	4 Nos.	261.14
Khowai District	0.00	0.00	20.00	14.65	Const. of FG Barrack (Trishna)	1 No.	7.77
Gomati District	0.00	0.00	20.00	5.36			
South District	39.34	43.08	5.86	0.70			
<b>Total</b>	<b>125.58</b>	<b>71.17</b>	<b>75.86</b>	<b>39.44</b>			

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**C. Year wise total forest area diverted in the various district/ forest divisions of the state since 1980, in tabular form**

Since 1980 to 2019

<b>Financial Year</b>		<b>Forest land Diverted (area in hac).</b>
1.	1980-81	0.00
2.	1981-82	3.465
3.	1982-83	0.825
4.	1983-84	31.281
5.	1984-85	4.5115
6.	1985-86	4.54
7.	1986-87	7.958
8.	1987-88	0.00
9.	1988-89	0.00
10.	1989-90	0.00
11.	1990-91	103.10
12.	1991-92	0.80
13.	1992-93	11.25
14.	1993-94	51.42
15.	1994-95	0.746
16.	1995-96	0.760
17.	1996-97	0.00
18.	1997-98	1635.6053
19.	1998-99	61.632
20.	1999-00	6.6425
21.	2000-01	91.301
22.	2001-02	148.16
23.	2002-03	543.177
24.	2003-04	44.962
25.	2004-05	29.964
26.	2005-06	3887.018
27.	2006-07	181.01
28.	2007-08	51.941
29.	2008-09	42.8125
30.	2009-10	19.5991
31.	2010-11	358.577
32.	2011-12	46.291
33.	2012-13	18.949
34.	2013-14	65.2582
35.	2014-15	14.575
36.	2015-16	223.9659
37.	2016-17	14.983
38.	2017-18	4.140
39.	2018-19	7.68
40.	2019-20	157.4995
	<b>Total</b>	<b>7968.95</b>

**D. Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.**

Since 1980 to 2019

Year		CA Carried out (area in hac).
1	1980-81	0.00
2	1981-82	0.00
3	1982-83	0.00
4	1983-84	0.00
5	1984-85	0.00
6	1985-86	0.00
7	1986-87	9.08
8	1987-88	0.00
9	1988-89	0.00
10	1989-90	0.00
11	1990-91	207
12	1991-92	1.6
13	1992-93	19.56
14	1993-94	126.85
15	1994-95	0.00
16	1995-96	0.00
17	1996-97	0.00
18	1997-98	239.688
19	1998-99	224.338
20	1999-00	17.645
21	2000-01	232.996
22	2001-02	300.91
23	2002-03	1546.932
24	2003-04	43.143
25	2004-05	52.727
26	2005-06	31.438
27	2006-07	0.00
28	2007-08	0.00
29	2008-09	0.00
30	2009-10	0.00
31	2010-11	0.00
32	2011-12	0.00
33	2012-13	194.20
34	2013-14	259.50
35	2014-15	552.41
36	2015-16	384.87
37	2016-17	649
38	2017-18	572.21
39	2018-19	125.58
40	2019-20	484
	<b>Total</b>	<b>6275.64</b>

**F. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.**

The Dept is monitoring the activities regularly by conducting field visits, review meetings with the Field Officers as well as frontline staffs.

**G. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.**

There is a practice of conducting Monitoring and Evaluation by 3<sup>rd</sup> Party by the agency "Centre For Forest -Based Livelihoods And Extension (A Unit Of Rain Forest Research Institute) Indian Council of Forestry Research & Education" which was selected by floating tender. CFLE has conducted Monitoring and Evaluation of various activities and camping in field as well verified office record up to the year 2018-19. The evaluation report submitted given in the table:

Name of the Sub-Division	Average Scores of Activities Evaluated						
	Plantation	Chain Link / Barbed wire Fence	FPU Quarter	Forest Guard Barack/ Strong Room	Nursery	Check Dam	Division-wise Average Score
Ambassa Forest Sub-Division	7.0	7.4	-	-	-	-	7.2
Udaipur Forest Sub-Division	7.0	-	-	8.0	-	-	7.5
Bagafa Forest Sub-Division	7.4	7.1	7.5	-	-	-	7.3
Kanchanpur Forest Sub-Division	7.3	-	-	-	-	-	7.3
Kailasahar Forest Sub-Division	7.3	7.5	7.8	-	-	8.0	7.7
Trishna Wildlife Sanctuary	7.3	7.1	-	-	7.3	-	7.2
Sadar Forest Sub-Division	-	7.5	-	7.2	7.3	-	7.3
Manu Forest Sub-Division	7.3	7.2	-	7.2	-	-	7.2
Teliamura Forest Sub-Division	7.2	7.4	-	-	-	-	7.3
Khowai Forest Sub-Division	7.4	8.1	8.0	-	-	-	7.8
Mandai Forest Sub-Division	7.3	7.7	7.8	-	-	8.0	7.7
Karbook Forest Sub-Division	7.6	7.3	-	-	7.8	-	7.5
Amarpur Forest Sub-Division	7.6	-	-	-	7.8	-	7.7
Kumarghat Forest Sub-Division	7.6	-	-	7.2	7.5	-	7.4
Dharmanagar Forest Sub-Division	7.5	8.0	-	7.7	-	-	7.7
Sepahijala Wildlife Sanctuary	-	8.0	-	7.5	-	-	7.7
<b>Activity-wise Average Score</b>	<b>7.3</b>	<b>7.5</b>	<b>7.7</b>	<b>7.4</b>	<b>7.5</b>	<b>8.0</b>	<b>7.5</b>

Col.



Part II

**Activities to be undertaken for compensatory afforestation, additional afforestation, penal compensatory afforestation, CAT plan and for any other site specific scheme may be used as per site specific scheme submitted by the State along with the approved proposals for diversion of forest land under FCA 1980**

**1. Activities to be taken up against Compensatory Afforestation**

Sl. No.	Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. in lakh)
<b><u>Maintenance of older Plantation:</u></b>				
i.	2016-17 Plantation (4 <sup>th</sup> year)	Rs.2,304	649.00 ha	14.95
	2017-18 Plantation (3 <sup>rd</sup> year)	Rs.5184	572.21 ha	29.66
	2018-19 Plantation (2 <sup>nd</sup> year)	Rs.9505	125.58 ha	11.94
	2019-20 Plantation (1 <sup>st</sup> year)	Rs.19,788 Rs 18,098	167 ha 317 ha	90.42
	Sub-Total		1830.79 ha	<b>146.97</b>
<b><u>Creation of new Plantation:</u></b>				
ii.	Creation of 182.796 ha bamboo/misc. plantation as per SoR, 2019 under the following Districts of Tripura :- North Tripura- <b>11.286 ha</b> Unakoti- <b>17.704 ha</b> Dhalai- <b>7.606 ha</b> Khowai- <b>0.99 ha</b> Sepahijala- <b>42.550 ha</b> Gomati- <b>81.02 ha</b> <u>South Tripura- 21.64 ha.</u> <b>182.796 ha</b>	Rs 88,500 (planting)	182.796 Hac.	161.77
iii.	Advance Action	Rs. 3,500/-	LS	6.39
	Sub-Total			<b>168.17</b>
<b>Total of CA:-</b>				<b>315.14</b>

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Part-III

Activities to be undertaken from NPV and interest component referred in Rule 5  
and Rule 6

Net Present Value (Non-CA)

The proposed activities within the amount which is not less than 80 % of the moneys of NPV are as follows:

SLN	Proposed activities	Unit Cost	Quantity	Total amount (Lakhs)
(a)	<b>Artificial regeneration (AR)</b>			
	<b>i.</b> This will be carried out in all the District in the hill tops to cover barren jhum and encroachment freed areas by creation of new plantation and strong Barbed wire fencing for protection.	Rs 88,500 (planting)	240 ha	Rs. 212.40
	<b>ii.</b> Bamboo Shoot over 80 hac.	Rs 88,500 (planting)	80 ha	Rs. 70.80
		Sub Total		Rs. 283.20
	<b>iii.</b> Maintenance of older plantations			
	(a) 1 <sup>st</sup> year maintenance of 2019-20	(a) Rs 11,193	(a) 80 ha	(a) Rs 8.95
	(b) 2 <sup>nd</sup> yr maintenance of 2018-19	(b) Rs 9525	(b) 75.86 ha	(b) Rs 7.23
	(c) 3 <sup>rd</sup> yr maintenance of 2017-18	(c) Rs 5184	(c) 81.60 ha	(c) Rs 4.23
	(d) 4 <sup>th</sup> yr maintenance of 2016-17	(d) Rs 2304	(d) 71.35 ha	(d) Rs 1.64
				<b>Rs. 22.05</b>
<b>iv.</b> Creation of fodder plantation/ silvipasture in feasible low lying areas/ slopes in all the district @ 10 ha per district.	Rs. 1.00 lakh	80 ha	Rs. 80.00	

	<b>v. Nagar Van Yojana</b>			
	Total fund utilised (State share) during 2016-17 to 2019-20 Rs. 19.61 Lakhs	(20 % State Share).		Rs 25.38
	Fund available (State Share) Rs. 25.38 lakhs			
	During 2020-21 (20 % State Share) Rs. 25.38 lakhs.			
	<b>vi. Advance Action</b>	Rs. 3,500/-	LS	Rs. 11.20
			<b>Total of (a)</b>	<b>Rs 421.83</b>
(b)	<b>Silvicultural operations in forests</b> Demarcation and signaging of working circles/ compartments; geo referencing of forest boundaries to be executed by Working Plan Wing of the Dept.			Rs 50.00
(d)	<b>Protection of plantation and forest</b> i. Chain link fencing in vulnerable areas specially encroachment prone areas in all Districts: North Tripura- 4 Km, Unakoti- 5 Km, Dhalai- 6 Km, Khowai- 4 Km, West- 4 Km, Sepahijala- 5 Km Gomati- 6 Km & South Tripura- 7 Km <b>41 Km</b>	Rs 10.00 lakhs per Km	41 Km	Rs. 410.00
	ii. Protection of Plantation & Forests by Geo referencing of Forest boundaries and related activities	LS	-	Rs. 70.00
		<b>Sub Total</b>		<b>Rs. 480.00</b>

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(e)	<b>Pest and disease control in forest</b> Research plots cum development of seed production areas (SPA), seed orchard, bambusetum, productivity and yield calculation of bamboo, teak, Sal, etc to be carried out by Forest Research Wing of the Dept, Agar inoculation.	LS	LS	Rs. 40.00
(f)	<b>Forest Fire prevention and control operation</b> <b>i.</b> Making of fire line and inspection path under 8 Districts @ Rs. 2.00 lakh each <b>ii.</b> Assistance/ training/ Mobilization/ Awareness of JFMCs/ EDCS to control forest Fire during dry summer/ Jhum season in all District	Rs 2.00 lakh  Rs 2.00 lakh	8 Districts	Rs 16.00  Rs 16.00
		<b>Sub Total</b>		<b>Rs. 32.00</b>
(g)	<b>Soil and moisture conservation works in the forest</b> <b>i.</b> Constructions of check Dam /ground water recharge structure in forest areas in all Districts.	Rs 4.00 lakh	20 nos	Rs 80.00
	<b>ii.</b> Maintenance of older SWC structures (wherever necessary)			Rs 50.00 (LS)
			<b>Sub Total</b>	<b>130.00</b>

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(i)	<b>Improvement of wildlife habitat</b>	All Districts (as recommended by DFO)				
	i. Wildlife Management (Human Animal Conflict)				Rs 8.00	
	ii. Water Hole for wildlife management					Rs 9.00
	iii. Control of animal/ monkey menace in various Districts.					Rs 4.77
	iv. Salt lick for wildlife conservation in protected area under Sepahijala/ Dhalai/ South District					Rs 5.00
	v. Conservation of Hornbill and vulture.					Rs 10.00 (LS)
	vi. Bison Conservation					Rs 25.00
	vii. Documentation of Bio resources and preparation of PBR(TBB).				Rs 25.00	
			Sub Total		Rs 86.77	
(m)	<b>i. Management of biological diversity and biological resource</b> Creation/ maintenance of biodiversity park at Agartala				Rs 50.00	

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	ii. Management of Bio-diversity in various parks/ gardens of Tripura for nature education and re-creation.			<b>Rs 40.00</b>
		Sub Total		<b>Rs 90.00</b>
		Total of 80 %		<b>Rs 1330.60</b>

1. The proposed activities within the amount which is not more than 20 % of the moneys of NPV:

Sl. No.	Proposed Activity	Unit Cost	Quantity / unit (No.)	Total Amt. (Rs. In lakh)
3	<b>Establishment, Up gradation and maintenance of modern nursery</b>			
(a)	i. Raising of poly bag nursery with Bamboo, and tall seedlings of RET, Agar & Misc. Species in 8 district.	@ Rs12/- per seedling	@ 45,000 nos. Per District	<b>Rs 43.20</b>
	ii. Creation of School Nursery in all Districts.	@ Rs10,000/- per school	50 nos.	<b>Rs 5.00</b>
Sub Total				<b>Rs 48.20</b>
(b)	Promoting conservation, sustainable use and documentation	Rs 5.00 Lakhs	LS	Rs 5.00
(e)	<b>Construction of residential and office building in forest areas</b>			
	i. Establishment of Protection Measures in vulnerable forest areas by making Hut/ Barracks	Rs 10.00 Lakh	2 Nos	20.00
	ii. Construction of Churaibari forest check post and Kanpui check post under Dist. F.O North.	Rs. 9.00 Lakh	2 Nos.	18.00
	iii. Construction of FG Twin Barrack/ Beat Office with RCC roof with attached sanitary latrine & bathroom (Gomati/North/ South)	10.00 lakh	3 Nos	30.00
	iv Construction of Range office cum residence and protection unit at different locations	35.00 Lakh	3 nos.	105.00
	v. Development of infrastructural facilities for front line staff by training division	27.00 Lakh	LS	27.00

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	vi. Improvement/Construction for forest protection unit.	-	-	50.00
	vii. Construction of Strong Room in FPU (Unokoti/ Khowai/ Gomati)	4.00 Lakh	3 Nos	12.00
			<b>Sub Total of (e)</b>	<b>Rs. 267.00</b>
(h)	Independent concurrent monitoring and evaluation and 3 <sup>rd</sup> party monitoring		LS	Rs 6.00
(i)	<b>Publicity cum awareness programme and exhibition on various schemes</b> This will include organising vanmahotsava/ wildlife programmes/ sensitisation training, exhibition, etc		LS	Rs 6.45
			<b>Total of 20 %</b>	<b>Rs. 332.65</b>

#### 6. Utilisation of interest accrued on deposits in State Fund

Sl No	Activity	Unit Cost	Quantity/ Unit(No)	Total Amt. ( Rs. In lakh)
(a)	<b>Not less than 60 % of Interest</b> This will include disbursement of salary and allowances to the members/staffs under State Authority.	L.S	-	26.00
	Activities referred to Sub Rule 2 & 3 of Rule 5. Equipments / devices used for communication/ IT initiatives.	L.S.	-	34.00
(b)	<b>Not less than 40 % of Interest</b> This will include i. Management of office establishments. ii. Office equipments iii. hiring of vehicle v. other contingencies for management of State Authority vi. Any other activity for management of forest & wildlife	L.S.	-	40.00
<b>Total</b>				<b>100.00</b>

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2. Annual Plan of Operation under Tripura CAMPA – Against the fund placed by the User Agency other than CA & Net Present Value

(i) Reclamation Cost:

As per the provision of the approval of Forest (Conservation) Act, 1980, the user agency i.e. BSF & ONGC authority handed over the following land and also deposited the reclamation cost of Rs. **11,60,712/-** against the below noted projects.

SL.No	Name of the Project	SDFO	Component wise break up
1.	Diverted forest land measuring 1.215 for establishment of BOP Vijoy under North District	Kanchanpur	Reclamation Cost of Rs.88,032/-
2.	Diverted forest land measuring 1.215 for establishment of BOP Bhandarima under North District	Kanchanpur	Reclamation Cost of Rs.88,032/-
3.	Diversion of 4.43 ha forest land for construction of drilling location at ROAT under Sepahijala	Bishalgarh	Reclamation Cost of Rs. 9,84,648/-
<b>Total</b>			<b>Rs.11,60,712/-</b>

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**(ii) Raising of plantation with dwarf species under transmission line (against the fund placed by the User Agency)**

**Raising of Dwarf Species Cost:**

As per the provision of the approval under Forest (Conservation) Act, 1980, the user agency has deposited the fund for raising of dwarf species. The details are as below:

Sl.No.	Name of Project	District	SDFO	Area(in ha)	Amount
1.	Const. of 400 KV D/C transmission line from Palatana to Churaibari	Gomati	Udaipur	0.4944	Rs.56,589/-
				0.2151	Rs.24,620/-
		Sepahijala	Bishalgarh	0.7167	Rs.82,033/-
		Khowai	Teliamura	8.5527	Rs.9,78,919/-
		Dhalai	Ambassa	3.027	Rs.3,46,462/-
			Manu	3.4668	Rs.3,96,802/-
		North	Kanchanpur	1.8873	Rs.2,16,015/-
Unakoti	Kailashahar	3.6399	Rs.4,16,612/-		
2.	Const. of 132 KV tower structure from 33 KV sub-station at Manu to 33 KV sub-station at Chawmanu,	Dhalai	Manu	4.00 ha	Rs. 4,93,390/-
3.	Const. of 132 KV single circuit transmission line from 132 KV Sub-Station at Ambassa to 33 KV Sub-Station at Gandacherra	Dhalai	Ambassa	8.00 ha	Rs.20,08,544/-
4.	Construction of 400 KV DC transmission line from Purba Kanchanbari-Silchar under Unakoti District	Unakoti	Kailashahar	1.7868 ha	Rs. 2,04,396/-
5.	Const. of 132 KV single circuit transmission line from 132 KV Sub-Station at Purba Kanchanbari, Kumarghat to 33 KV Sub-Station at Kanchanpur.	Unakoti	Kailashahar	3.14 ha	Rs.4,08,596/-
6.	Const. of 132 KV Single Circuit transmission line from 132 KV Sub-station at Ambassa to 33 KV Sub-station at Gandacherra	Dhalai	SDFO, Amabssa/ WLW Gomati	7.68 ha	Rs. 4,32,277/-
<b>Total</b>				<b>46.6067 ha</b>	<b>Rs.60.65</b>

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**(A) Abstract of APO Tripura CAMPA CA for the year 2020-21**

(Rs in Lakh)

Sl. No.	Component	Total Amt. for 2020-21	Remarks
1.	Compensatory Afforestation	315.14	CA

**(B) Abstract of APO Tripura CAMPA NPV for the year 2020-21**

Sl. No.	Component	Total Amt. for 2020-21	Remarks
1	2	3	4
2.	<b>Net Present Value (NPV)</b>		
a	AR of forestlands by plantation and maintenance i/c Nagar van yojana	421.83	As per rule 5 (2) of CAF Rules-2018.  80% of NPV
b	Silvicultural operations in forest	50.00	
d	Protection of plantations and forests	520.00	
e	Measures for Pest and Disease control in forests	40.00	
f	Forest fire	32.00	
g	Soil & Moisture Conservation works in forest	130.00	
i	Improvement of wildlife habitats	86.77	
m	Biodiversity	50.00	
	<b>Sub Total (80%)</b>	1330.60	
3a & b	Nursery and promoting conservation	53.20	
3e	Constructions	267.00	(3) As per rule 5 of CAF Rules-2018.  20% of NPV
3h & i	3 <sup>rd</sup> party evaluation & publicity	12.45	
	<b>Sub Total (20%)</b>	332.65	
	<b>Total:-</b>	1663.25	

**(C) Abstract of APO Tripura CAMPA other than CA & NPV for the year 2020-21**

1.	Reclamation Cost	11.61
2.	Raising of plantation with dwarf species	60.65
	<b>Total:-</b>	72.26

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**(D) Activities under interest accrued on deposits in State Fund**

Sl. No.	Component	Total Amt. for 2020-21	Remarks
6(a)	Disbursement of salary and allowances.	26.00	Rule 6(a)(iv)
6(a)	Equipments / devices used for communication	34.00	Rule 6(a)(vi)
6(b)	Others activities for management of forests and wildlife.	40.00	Rule 6(b) (i, ii, iii, v & vi)
		<b>100.00</b>	

**Abstract of APO 2020-21**

Sl. No.	Component	Total Amt. for 2020-21(Lakhs)
A.	Compensatory Afforestation	<b>315.14</b>
B.	Net Present Value	<b>1663.25</b>
C.	Other than CA & NPV	<b>72.26</b>
D.	Expenditure under interest accrued	<b>100.00</b>
	Grand total:-	<b>2150.65</b>

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Part IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output

- Increase In Dense (DF) and Moderately dense forest (MDF) cover. (3 yrs)
- Protection of vulnerable / encroachment prone areas. (3yrs)
- Strengthening of protection activities (3 yrs)
- Ground water recharge & reduction of soil erosion/ floods (5 yrs)
- Meeting demands of fodder / bamboo shoot (5 yrs)
- Production of quality planting material (QPM) (1 yr)
- Capacity building of frontline staffs (2 yrs)
- Wildlife management & reduction in man animal conflict (3 yrs)
- Proper documentation (1 year)
- Awareness generation (1 year)



(V.G.Jenner, IFS)  
Chief Executive Officer,  
Tripura CAMPA,  
Forest Department.

(Shri V.George Jenner, IFS)  
Chief Executive Officer  
Tripura CAMPA  
& Member-Secretary  
State Authority



T/c. CAMPA.

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