



**MAHARASHTRA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND
PLANNING AUTHORITY (Maha CAMPA)**

Vanbhavan, Ramgiri Road, Civil Line, Nagpur-440001
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Website – www.mahaforest.gov.in/campa
Ph.No.0712-2556920,

Via EMAIL

No. Desk-CAMPA/C.R. 21 (19-20)/20
Dated 06.05.2020

To,
The Chief Executive Officer
National Authority CAMPA
Indira Paryavaran Bhawan
Jorbagh Road
New Delhi-110003

Subject: Submission of Annual Plan of Operations 2020-21.

Sir

The Annual Plan of Operations in respect of the State Authority of Maharashtra CAMPA for the year 2020-21 is hereby submitted for approval of the Executive Committee of the National Authority. The enclosed APO of 2020-21 is duly approved by the Steering Committee of the State Authority in its meeting held on 28/04/2020, the Minutes of which are also enclosed. The approval to the APO by the Steering Committee is incorporated in Para 3.0 (Agenda-2) in the said minutes. Form No.VI is also enclosed.

2. It is therefore requested to move the same for the approval of the Executive Committee of the National Authority.

Encl: As above.

Yours' Sincerely

(Sanjeev Gaur)
Chief Executive Officer



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Website – www.mahaforest.gov.in/campa
Ph.No.0712-2556920,

No. Desk-CAMPA/C.R. 21 (19-20)/11
Dated 05.05.2020

To,
The Chief Secretary, Maharashtra State, Mantralaya, Mumbai
The Principal Chief Conservator of Forests (HoFF), Maharashtra State, Nagpur
The Additional Chief Secretary (Forests), Revenue & Forests Department, Mantralaya, Mumbai
The Additional Chief Secretary (Revenue), Revenue & Forests Department, Mantralaya, Mumbai
The Additional Chief Secretary, Finance Department, Mantralaya, Mumbai
The Additional Chief Secretary, Planning Department, Mantralaya, Mumbai
The Principal Secretary, Agriculture Department, Mantralaya, Mumbai
The Principal Secretary, Tribal Development Department, Mantralaya, Mumbai
The Principal Secretary, Rural Development Department, Mantralaya, Mumbai
The Principal Secretary, Information and Technology Department, Mantralaya, Mumbai
The Principal Secretary, Environment Department, Mantralaya, Mumbai
The Principal Chief Conservator of Forests (Wildlife), Maharashtra State, Nagpur
The Principal Chief Conservator of Forests (BPD), Maharashtra State, Nagpur
The Dy. Director General Forests, (Central), MoEFCC, Regional Office, Nagpur
The Addl. Principal Chief Conservator of Forests and Nodal Officer, Maharashtra State, Nagpur
Prof. Neeraj Hatekar, Mumbai University, Mumbai

Subject: Meeting of Steering Committee of the State Authority of CAMPA.

Sir

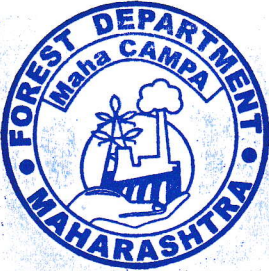
The meeting of the Steering Committee of the State Authority of CAMPA was held on 28th April, 2020. The minutes of the same are enclosed herewith for information and necessary action.

Encl: As above.

Yours' Sincerely

(Sanjeev Gaur)

Chief Executive Officer and
Member Secretary, Steering Committee



महाराष्ट्र शासन

क्र.कॅम्पा- २०२०/प्र.क्र. ७५/फ-१०
महसूल व वन विभाग,
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई, ४०००३२
दि. ०५/०५/२०२०

प्रति,

अपर प्रधान मुख्य वनसंरक्षक तथा मुख्य कार्यकारी अधिकारी,
महाराष्ट्र पर्यायी वनीकरण निधी व्यवस्थापन व नियोजन प्राधिकरण, नागपूर

विषय : महा-कॅम्पाच्या वार्षिक नियोजन आराखड्यास (२०२०-२१) मंजरी प्रदान करण्यासंदर्भात
मा. मुख्य सचिव महोदयांच्या अध्यक्षतेखालील सुकाणू समितीची बैठक दि. २८.०४.२०२०

महा-कॅम्पाच्या वार्षिक नियोजन आराखड्यास (२०२०-२१) मंजरी प्रदान करण्यासंदर्भात मा. मुख्य
सचिव महोदयांच्या अध्यक्षतेखालील सुकाणू समितीची बैठक दि. २८.०४.२०२० रोजी संपन्न झाली. सदर
बैठकीच्या इतिवृत्तास मा. मुख्य सचिव महोदयांनी मान्यता दिली आहे, सोबत मान्य इतिवृत्त जोडण्यात येत आहे.

तरी सदर इतिवृत्त सर्व सदस्यांना पाठवण्याबाबत आवश्यक कार्यवाही करावी, ही विनंती.

महसूल व वन विभाग
०५/०५/२०२०

(अरविंद आपटे)

सह सचिव (वने),

महसूल व वन विभाग

**Minutes of the meeting of the Steering Committee of the State Authority of CAMPA held on
28th April, 2020**

The meeting of the Steering Committee of the State Authority of CAMPA was conducted through the video conference on 28th April, 20120 under the chairmanship of the Chief Secretary, Maharashtra State. The list of the participants who attended the meeting is as under---

Shri Ajoy Mehta, Chief Secretary, Maharashtra State (through VC)
 Dr. Suresh Chandra Gairola, Principal Chief Conservator of Forests (HoFF), Maharashtra State
 Shri Manu Kumar Srivastava, Additional Chief Secretary (Forests) (through VC)
 Shri Nitin Karir, Additional Chief Secretary (Revenue) (through VC)
 Shri Manoj Saunik, Additional Chief Secretary, Finance Department (through VC)
 Shri Debashish Chakraborty, Additional Chief Secretary, Planning Department (through VC)
 Smt. Manisha Verma, Principal Secretary, Tribal Development Department (through VC)
 Shri Shrinivasan, Principal Secretary, IT Department, (through VC)
 Shri Anil Diggikar, Principal Secretary, Environment Department (through VC)
 Shri G. Saiprakash, Principal Chief Conservator of Forests (Budget, Planning and Development)
 Shri Nitin Kakodkar, PCCF (Wildlife) and Chief Wild Life Warden
 Shri Sanjeev Gaur, Nodal Officer, Forest Conservation) and Chief Executive Officer, State Authority, CAMPA

1.1 At the outset, the Member Secretary welcomed all the members of the Steering Committee and presented a brief background of CAMPA. He apprised that following the enactment of the Compensatory Afforestation Fund Act, 2016 and framing of rules thereunder, the Central Government, vide letter dated 29.08.2019 has transferred the funds to the State of Maharashtra as per the following details---

Sno.	Detail	Amount (Rs. crore)
1	2	3
1	Compensatory Afforestation	1011.46
2	Catchment Area Treatment Plan	163.22
3	Integrated Wildlife Management Plan	34.12
4	Net Present Value	2002.32
5	Interest	441.67
6	Others	191.46
7	Total (As on 7th February, 2019)	3844.25

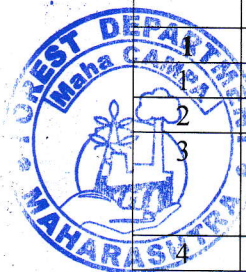
1.2 The Member Secretary further apprised that the above said amount is deposited in the interest bearing and non-lapsable Public Account of the State. Apart from this, the compensatory levies recovered from the user agencies after 7th February, 2019 to the tune of Rs 218 crore have been deposited to the Ad-hoc CAMPA. As per CAF Rules, ninety percent of this amount shall also be received by the State Government in due course of time.

2.0 Thereafter the Agenda for the meeting was discussed as follows----

Agenda 1. Compliance of the decisions taken in the last meeting held on 5th April, 2019.

2.1 APO for 2019-20-- The details of the APO, amount released by the State Government and the amount utilized and the unspent amount for the year 2019-20 are tabulated as under.-----

Sno.	Details	Amount (Rs Crore)			
		CA	NPV	Interest	Total
1	2	3	4	5	6=3+4+5
1	As per APO	73.47	263.47	162.44	499.38
2	Budgeted	81.40	85.00	23.00	189.40
3	Released by Govt. (80% of item 2) (Remaining 20% not released)	65.12	68.00	18.40	151.52
4	Unspent	27.54	5.90	5.67	39.11



2.2 The Member Secretary apprised that Rs 151.52 crore (80% of the budgeted amount as shown above) was released by the State Government on 25th February, 2020. Out of that, an amount of Rs. 39.11 crore could not be utilized due to COVID-19 related restrictions at the field level. Since the CAMPA funds are non-lapsable, the above said unspent amount shall be utilized as soon as the situation improves.

2.3 Measures to stop unauthorized deductions by the Union Bank of India.

The Member Secretary presented the details of the total claims to be settled with the Union Bank of India, the claims settled so far and corrective measures taken in that regard are as follows—

TABLE-3

Total Claim (Rs Crore)	Claims settled (Rs Crore)	Corrective Measures
4.81	3.07	<ol style="list-style-type: none"> 1. Complaint has been filed against the UBI before the Banking Ombudsman on 10th January, 2020. 2. Bank accounts with the UBI have been discontinued by switching over to the State Bank of India and other nationalized banks.

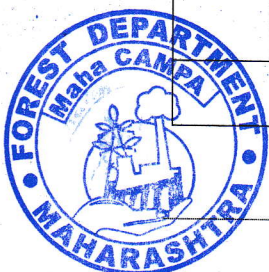
2.4 Reconciliation exercise for last ten years

The Member Secretary apprised that in order to complete the reconciliation exercise, professional services of the CAG empanelled Chartered Accountant have been availed through competitive bidding by following due process. The Task is expected to be completed soon.

3.0 Agenda 2---Approval to the Annual Plan of Operations for the year 2020-21

3.1 The Executive Committee in its meeting held on 31st January, 2020 prepared and submitted the Annual Plan of Operations for the year 2020-21 to the tune of Rs. 484.78 crores for the consideration of the Steering Committee as per following details.-----

Sno.	Description	Components	Proposed Allocation (Rs. Crore)
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation	77.44
		CAT Plan	1.08
		Integrated WLMP	1.56
		Others	10.51
		Sub Total (i)	90.59
2	Net Present Value	Works under 80% NPV Component (80.27%)	296.95
		Works under 20% NPV Component (19.73%)	72.99
		Sub Total (ii)	369.94
3	Accrued Interest	Works under 60% Interest component (89.90%)	21.80
		Works under 40% Interest component (10.10%)	2.45
		Sub Total (iii)	24.25
Grand Total (i+ii+iii)			484.78



3.2 The meeting of the Steering Committee was scheduled on 30th March, 2020, but was postponed in view of the lockdown due to COVID-19.

3.3 Meanwhile, the State Government vide letter dated 19th March, 2020, communicated that Hon' Minister (Forests) desires that the NPV and Interest Components in the APO ratified by the Executive Committee may be modified to incorporate following items----

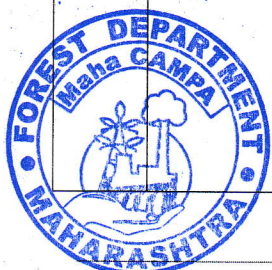
Sno.	Items	Proposed Outlay (Rs. Crore)	Item No.
1	2	3	4
1	<i>Shiv Peek Rakshan Yojana</i>	102	NPV [5(2)(h)]
2	Soil and Moisture Conservation	100	NPV [5(2)(g)]
3	<i>Van Kuran Vikas Yojana</i>	50	Interest [6(a)]
4	<i>Van Patil Scheme</i>	75	NPV [5(2)(d)]

3.4 The State Government, vide the said letter directed to place the above said suggestions of Hon'ble Minister (Forests) before the Executive Committee to consider them in the light of the provisions contained in Compensatory Afforestation Fund Rules, 2018 and submit the modified APO accordingly.

3.5 Accordingly, the meeting of the Executive Committee was convened on 24th March, 2020. However it had to be postponed in view of the COVID-19 related restrictions. Immediately thereafter, the country-wide lockdown was imposed from 25th March, 2020 to 14th April, 2020, which was further extended up to 3rd May, 2020.

3.6 Eventually, the meeting of the Executive Committee was convened through the Video Conference on 17th April, 2020 when each of the activities suggested by Hon'ble Minister (Forests) was discussed in detail in light of the provisions contained in the Compensatory Afforestation Rules, 2018. The observations of the Executive Committee in respect of the said Scheme are tabulated as under---

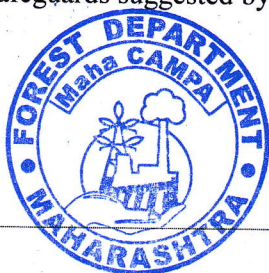
SNo.	Scheme	Observation of the Executive Committee
1	2	3
1	<i>Shiv Peek Samrakshan Yojana</i>	<p>The proposed <i>Shiv Peek Samrakshan Yojana</i> is an extension / modification of the existing <i>Dr. Shyama Prasad Mukherji Jan Van Vikas Yojana</i>, which is being already funded by the State Government.</p> <p>The NPV Component, which accrues from diversion of forest lands, should primarily be used for conservation and development of forests and not for securing non-forest lands from crop depredation, for which other sources of funding should be explored.</p> <p>The Executive Committee appreciated the need for taking mitigation measures proposed under the <i>Shiv Peek Samrakshan Yojana</i>, however considering the fact that it is basically the individual benefit oriented scheme to be implemented on private lands, it doesn't fit into the norms prescribed in rule 5 or 6 of the CAF Rules, 2018.</p>



2	Soil and Moisture Conservation Activities.	An allocation of Rs 100 crore under rule 5(2)(g) is ratified subject to the condition that the funds shall be released by the State Authority only after ensuring that the execution is strictly in accordance with division-level plans duly approved by the APCCF (Wildlife)/ CCF(T). Adequate safeguards must also be brought in place to eliminate the possibility of overlapping of areas while execution.
3	Van Patil Yojana	<p>This envisages the payment of honorarium on monthly basis to the <i>Van Patils</i> once this scheme comes into force. It has been suggested by Hon' Minister (Forests) to incorporate this Scheme under rule 5(d) of the CAF Rules, 2018. However, rule 5(2)d) under the CAF Rules, 2018 provides for protection of plantations and forests. Thus, it intends to earmark the allocations for carrying out direct measures for protection of plantations and forests. Further, rule 5(4)(a) stipulates that no money shall be used for payment of salary, travelling allowances, medical expenses, etc. to regular, contractual and casual employees of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund.</p> <p>Taking into consideration the need to strengthen the mechanisms for the protection of forest wealth, the Executive Committee appreciated the urgency of introducing the concept of <i>Van Patil</i>, however at the same time, it also took note of the fact that it would definitely entail the recurring expenditure on account of honorarium which shall be in the nature of salary. Going by the spirit of the rules, the expenditure on honorariums shall tantamount to the salary to the employees of the State Government and therefore shall not be admissible under the CAF Rules, 2018.</p>
4	Van Kuran Vikas Yojana (Fodder Development Activity)	The item may be admissible under rule 5(2)(c) instead of any items under rule 6. An allocation of Rs 50 crores may be provided for fodder development in forest areas. However, instructions must be issued to the field officers to prepare 3-year plan for each division to ensure effective implementation and monitoring. While preparing the plan, the prescriptions of Working Plans and Management Plans should also be duly considered.

3.7 Accordingly, with additional allocations of Rs 100 crores and Rs 50 crores towards the soil and moisture conservation activities and fodder development activities respectively under the NPV component, the Executive Committee proposed the modified APO to the tune of Rs 634.32 crores for the consideration of the Steering Committee.

3.8 Decisions taken by the Steering Committee on Agenda 2---The revised APO received from the Executive Committee as mentioned above, was discussed in detail item-wise, before the Steering Committee in light of the provisions contained in the Compensatory Afforestation Rules, 2018. The Steering Committee also discussed the feasibility of including the activities suggested by Hon'ble Minister (Forests). However considering the norms prescribed for utilization of the CAMPA Funds in the Compensatory Afforestation Rules, 2018 and appreciating the observations made by the Executive Committee, it found that the inclusion of *Shiv Peek Samrakshan Yojana* and *Van Patil Yojana* shall not be in conformity with the statutory provisions. However, in the larger public interest, State Government may separately consider providing assistance for these Schemes under the State funds. It was further decided that the inclusion of Soil and Moisture Conservation activities and Fodder Development activities shall be admissible under rule 5(2)(g) and 5(2)(c) respectively, with the safeguards suggested by the Executive Committee.



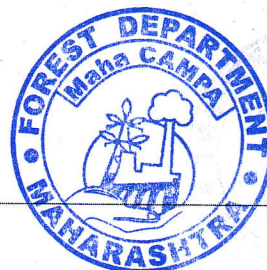
3.9 The Steering Committee however took note of the decision taken its meeting held on 5th April, 2019, that the APO for a given year should be within the limit of 15% of the amount lying in the CAMPA Funds in order to ensure their optimal utilization. The Steering Committee took note of the fact that as per para 1.1 and 1.2 above, an amount of approximately Rs 4000 crore is available with the State CAMPA, the fifteen percent of which comes out to be Rs 600 crore. It would be therefore appropriate that the size of the APO may be kept within the limit of the said amount. Thus the APO proposed by the Executive Committee needs to be reduced by Rs 34.32 crore. Therefore, instead of an allocation of Rs 100 crore towards the soil moisture conservation activities under the NPV, an allocation of Rs 65 crores was felt to be appropriate. This would bring the APO size to the tune of Rs. 599.32 crores, which shall be in conformity with its earlier decision as stated above.

3.10 The ACS Planning suggested that as far as applicable, the forestry operations must be supported by the CAMPA funds, to ease out the burden on the State funds. In this regard, the CEO CAMPA invited the attention of the Steering Committee to the general directives from the National Authority that the CAMPA funds are aimed at supplementing the forestry operations and cannot substitute the budgeting from the State Government for the routine forestry operations. However, while proposing the APO, due care has been taken that the allocations have been made strictly in accordance with the norms prescribed in the CAF Rules, 2018.

3.11 After detailed deliberations, the Steering Committee approved the APO 2020-21 as per following details---

Sno.	Description	Components	Allocation (Rs. Crore)
1	2	3	4
1	Site Specific works	Compensatory Afforestation	77.44
		CAT Plan	1.08
		Integrated WLMP	1.56
		Others	10.51
		Sub Total (i)	90.59
2	Net Present Value	Works under 80% NPV Component (84.62%)	409.95
		Works under 20% NPV Component (15.38%)	74.53
		Sub Total (ii)	484.48
3	Accrued Interest	Works under 60% Interest component (89.90%)	21.80
		Works under 40% Interest component (10.10%)	2.45
		Sub Total (iii)	24.25
Grand Total (i+ii+iii)			599.32

3.12 The item-wise allocations are enclosed.

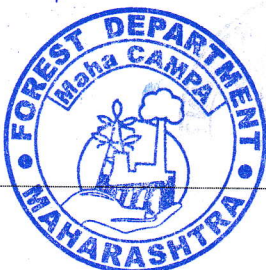



4.0 The decisions on the remaining agenda points are tabulated as follows—

Sno.	Agenda	Discussions during the meeting	Decisions
1	2	3	4
3	Timely release of CAMPA Funds	During 2019-20, 80% of the amount budgeted under the CAMPA was released by the State Government. Remaining 20% was not released. The Steering Committee appreciated the fact that the APO is scrutinized by statutory committees at three levels and duly approved by the National Authority and the same is duly budgeted by the State Government. Since the CAMPA funds are deposited in the Public Account of the State, which is interest bearing and non-lapsable, imposing cut on CAMPA funds shall not be appropriate. Moreover considering the fact that forestry operations are time-bound in nature, all efforts must be made for timely release of CAMPA funds.	1. The funds budgeted under CAMPA, shall not be subject to any cut. 2. Timely release of CAMPA funds must be ensured at all levels.
4	Interest payable on monies deposited in the State Fund.	Section 4(5) of the CAF Act, 2016 stipulates that monies received in the State Fund shall be an interest bearing fund under Public Account. Section 4(6) provides that the balance in each State Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year to year basis. Further, Note 2 below rule 3(iii) of CAF (Accounting Procedure) Rules, 2018 provides that the applicable rate of interest shall be as per the rate declared by the Central Government on the year to year basis. The Central Government vide Notification dated 19 th July, 2019 has declared rate of interest @ 5.50% per annum for the year 2019-20. The funds are deposited in the Public Accounts of the State. It is therefore desired that the rate of interest may be notified by the State Government for the sake of clarity and accordingly the interest may accrue upon the CAMPA Funds deposited in the Public Account. The ACS (Forests) clarified that formal proposal in that regard has already been submitted to the Finance Department to take appropriate action.	The Finance Department shall take appropriate decision in respect of proposal submitted by the Forest Department at the earliest and decision shall be communicated to the State Authority of CAMPA.
5	Creation of posts under the State Authority in terms of section 11(4) of the CAF Act, 2016	Section 11(4) of the CAF Act, 2016 provides for appointment of a Joint CEO, Deputy CEO, Financial Advisor and Chief Accounts Officer for a period not exceeding five years, to assist the Steering Committee and Executive Committee. A proposal has been submitted by the PCCF (HoFF) to make available the posts of forest-officers by redistribution of posts sanctioned within the Forest Government and posts of Financial Advisor and Chief Accounts Officer through deputation from the Finance Department. ACS (Forests) apprised that appropriate action shall be taken on the above said proposal.	The proposal for creation of posts as contemplated in section 11(4) may be moved in the State Government.

5.0 Meeting ended with the vote of thanks to the Chair.

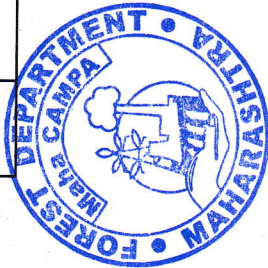
Encl: As per para 3.12



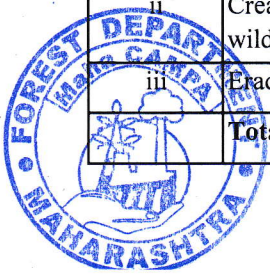

Sanjeev Gaur
 CEO and Member Secretary

ANNEXURES AS PER PARA 3/12 OF THE MINUTES OF
MEETING OF THE STEERING COMMITTEE HELD ON 28-04-2020.

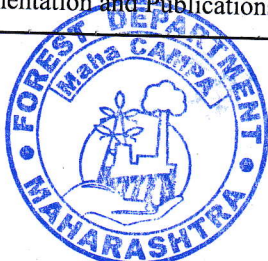
Sr. No.	Implementing Agency	Site Specific works as per FCA approval (Rs. Lakhs)											Total			
		CA (01)						IWMP (03)	Other (06)			Total				
		PPO		FYO		SYO to 10th Y.O			Cat Plan (02)	Plantation under Conditional Works IIIA	Other work under Conditional Works IIC		Total			
		Area	Amount	Area	Amount	Area	Amount							Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	APCCF (WL) Mumbai					6.000	5.41	5.41			0.00	0.00	0.00	5.41		
2	CCF (T) Nagpur	536.530	1423.21	837.530	993.55	2578.228	483.07	2899.83			27.67	409.76	437.43	3337.26		
3	CCF (T) Chandrapur	0.000	0.00			1478.688	461.54	461.54			18.23	0.00	18.23	479.77		
4	CCF (T) Gadchiroli	10.240	54.15			1051.208	206.03	260.19		20.36	66.48	66.00	132.48	413.03		
5	CCF (T) Amravati			38.850	54.13	616.029	194.36	248.49					0.00	248.49		
6	CCF (T) Yavatmal	241.000	645.59	462.250	211.45	1510.360	170.81	1027.86	5.96		2.58	10.92	13.50	1047.32		
7	CCF (T) Dhule	94.950	383.22	26.740	1.35	1498.975	151.15	535.72			1.69	0.00	1.69	537.42		
8	CCF (T) Nashik	51.070	86.39	64.240	6.32	1055.260	200.22	292.92			7.17	0.00	7.17	300.09		
9	CCF (T) Aurangabad	1.160	3.11			539.511	462.69	465.80			0.50	0.00	0.50	466.29		
10	CCF (T) Pune			1.470	1.04	402.674	47.21	48.26			2.71	0.79	3.49	51.75		
11	CCF (T) Thane	196.576	322.15	11.745	13.08	1604.135	292.33	627.56	102.07	135.94	242.29	151.64	393.93	1259.49		
12	CCF (T) Kolhapur	778.905	804.48			603.336	56.14	860.62			31.90	0.00	31.90	892.52		
13	Mangrove	7.000	10.24					10.24				10.22	10.22	20.46		
	Total	1917.431	3732.55	1442.825	1280.92	12944.404	2730.97	7744.43	108.03	156.30	401.21	649.32	1050.54	9059.30		



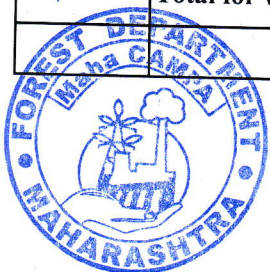
Itemwise allocation under Net Present Value				
Rule No.	Particulars of work	Allocation		Percentage (%)
		Phy	Fin	
1	2	3	4	5
5 (2)	Works under Not less than 80 % component (Rule 5 (2))			
5(2)(b)	Artificial Regeneration (SYO Works)	8466	3084.00	6.37
5(2)(c)	Silvicultural operations in forests (Fodder Development)	0	5010.00	10.34
	Forest Protection			
5(2)(d)	Protection of plantations and forests			
i	Encroachment removal & Forest Protection	0	362.00	0.75
ii	Survey, Demarcation & Fencing of Sensitive forest areas	0	508.00	1.05
iii	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.	0	52.00	0.11
iv	Establishment and maintenance of wireless networks	0	16.00	0.03
v	Improving mobility of frontline staff for forest protection & patrolling.	0	60.00	0.12
	Total for Protection of plantations and forests		998.00	2.06
5(2)(e)	Pest and disease control in forest	0	10.00	0.02
5(2)(f)	Forest fire prevention and control operations			
i	Purchase of fire fighting equipment	0	250.00	0.52
ii	Cutting and burning of fire lines	0	45.00	0.09
iii	Fire watchers	0	76.00	0.16
	Total for Forest fire prevention and control operations		371.00	0.77
	Total for Forest Protection		1379.00	2.85
5(2)(g)	Soil and moisture conservation works in the forest	0	6500.00	13.42
	Wildlife Management & Man-animal conflict mitigation			
5(2)(h)	Voluntary relocation of villages from Protected areas	0	17241.00	35.59
(i)	(including cost of land and other property of the field owners)			
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]	0	5611.00	11.58
(iii)	Wildlife mitigation Measures	0	200.00	0.41
	Total for Voluntary relocation of villages	0.00	23052.00	47.58
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan			
i	Meadow development	0	178.10	0.37
ii	Creation & maintenance of water sources / water holes for wildlife	0	118.00	0.24
iii	Eradication of invasive species	0	119.00	0.25
	Total for Improvement of wildlife habitat		415.10	0.86



Rule No.	Particulars of work	Allocation		Percentage (%)
		Phy	Fin	
1	2	3	4	5
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0	10.00	0.02
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre	0	68.00	0.14
ii	Veterinary treatment facilities for wild animals	0	91.40	0.19
iii	Animal seizing & capturing devices	0	96.50	0.20
iv	Rescue emergency operations	0	214.00	0.44
v	Strengthening of Rapid rescue teams	0	60.00	0.12
vi	Management of rewilding of tiger cubs	0	20.00	0.04
	Total		549.90	1.14
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0	100.00	0.21
	Total for Wildlife Management & Man-animal conflict mitigation		24127.00	49.80
5(2)(m)	Management of biological diversity and biological resource			
i	New research projects by research wing of Maharashtra Forest Department	0	160.00	0.33
ii	Base studies for forestry and wildlife related subjects	3	613.00	1.27
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	0	122.00	0.25
	Total		895.00	1.85
	Grand Total for Activities under not less than 80% component		40995.00	84.62
5 (3)	Works under not more than 20 % component (Rule 5 (3))			
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0	50.00	0.10
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity			
i	Promoting conservation, sustainable use and documentation of biological diversity	0	1.00	0.00
ii	Documentation and Publications of study materials for FTIs	0	3.00	0.01



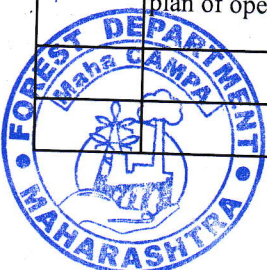
Rule No.	Particulars of work	Allocation		Percentage (%)
		Phy	Fin	
1	2	3	4	5
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	0	489.00	1.01
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions	0	131.00	0.27
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies	0	24.00	0.05
	Total		648.00	1.34
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	0	279.00	0.58
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	0	350.00	0.72
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife			
i	Construction of Type I Quarters	100	1900.00	3.92
ii	Construction of Type II Quarters	61	1403.00	2.90
iii	Construction of Type III Quarters	25	693.00	1.43
iv	Construction of Labour Shed / Protection Camps	5	40.00	0.08
v	Construction of Range office	25	925.00	1.91
	Total		4961.00	10.24
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	0	200.00	0.41
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0	100.00	0.21
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	0	503.00	1.04
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	1	262.00	0.54
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	0	50.00	0.10
5(3)(k)	forest certification and development of certification standards	0	50.00	0.10
	Total for works under not more than 20% component		7453.00	15.38
	Grand Total for NPV		48448.00	100.00



Itemwise allocation under Accrued Interest

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Allocation		Percentage
		Quantity	Amount (Rs. in Lakhs)	
1	2	3	4	5
6	Utilisation of interest accrued on deposits in State Fund			
6 (a)	Not less than sixty percent			
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0	200.00	8.25
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0	50.00	2.06
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0	50.00	2.06
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	0	400.00	16.49
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	0	25.00	1.03
vi	Activities referred to in sub rules 2 and 3 of Rule 5.	0	200.00	8.25
viii	Road side plantation by Social Forestry			
	Road side plantation (SYO) (km.)	529	588.00	24.25
	Road side plantation (TYO) (km.)	722	667.00	27.51
	Total for Road side plantation by Social Forestry	1251	1255.00	51.75
	Total for 6 (a)		2180.00	89.90
6 (b)	Not more than forty percent			
i	Management of office establishment	0	100.00	4.12
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	0	25.00	1.03
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0	10.00	0.41
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0	50.00	2.06
v	Other contingencies for Management of the state Authority, with the approval of the Steering Committee of the State Authority \.	0	10.00	0.41
vi	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	0	50.00	2.06
	Total for 6 (b)		245.00	10.10
	Total		2425.00	100.00

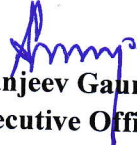


Abstract

Annual Plan of Operations 2020-21

Sr. No.	Description	Components	Allocation (Rs. In Lakhs)
1	2	3	4
1	Site Specific works	Compensatory Afforestation	7744
		CAT Plan	108
		Integrated WLMP	156
		Others	1051
		Sub Total (i)	9059
2	Net Present Value	Works under 80% NPV Component (84.62% on Sub Total (ii))	40995
		Works under 20% NPV Component (15.38% on Sub Total (ii))	7453
		Sub Total (ii)	48448
3	Accrued Interest	Works under 60% Interest component (89.90% on Sub Total (iii))	2180
		Works under 40% Interest component (10.10% on Sub Total (iii))	245
		Sub Total (iii)	2425
		Grand Total (i+ii+iii)	59932




Sanjeev Gaur
Chief Executive Officer

Form-VI
Annual Budget proposal of State Authority Maharashtra CAMPA for financial year 2020-21
Submitted along with the Annual Plan of Operation

[see rule 35]

S.No.	Description	Current Financial Year (in Rs.)	Last Financial Year (in Rs.)
1	a. Opening Balance of funds received from National Authority as on 1st April	34539755753.00	1061136598.00
	b. Opening Balance of loans/grants etc. received as on 1 st April		
2	Estimated Annual receipt of State Authority		
	(a) Receipt of Fund by State Authorities from User agencies		
	(b) Receipt of accrual of interest on State Fund		30000000.00
	(c) Receipt of Grants/loans/others of State Authority		
	(d) Any Other Income - Received From National Authority on 29/08/2019		38442419155.00
3	Total estimated funds available with State Authority (as on 1 st April) (1+2)	34539755753.00	39533555753.00
4.(i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*	40000000.00	10000000.00
	ii. Administrative Expenses**	19500000.00	8500000.00
	iii. Other Administrative Expenses***	2500000.00	1000000.00
	iv. Any other expenditure	180500000.00	1604900000.00
	Activities to be undertaken from Net Present value (specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset/	52900000.00	60000000.00
	b. Afforestation and other permissible activities	4200500000.00	2232000000.00
	c. Expenditure on Ongoing works	35000000.00	90000000.00
	d. Expenditure on New works	501100000.00	220200000.00
	e. Monitoring and Evaluation Expenditure	55300000.00	32500000.00
4(ii)	Compensatory Afforestation works	774443000.00	734700000.00
4(iii)	Catchment Area Treatment works	10803160.00	0.00
4(iv)	Wildlife Management works	15630000.00	0.00
4(v)	Other (specify)	105053760.00	0.00
4. (vi)	Total estimated expenditure out of grants/loans etc.	0.00	0.00
5. (i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	5993229920.00	4993800000.00
(ii)	Estimated payments to National Authorities out of funds received from use agency.		
6	Total closing balance with State Authority		



	a. Closing balance of funds received from National Authority	28546525833.00	34539755753.00
	b. Closing balance out of receipt from User agencies		
	c. Closing balance of grants/loans etc.		

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date:


Sanjeev Gaur
 Member-Secretary
 State Authority
 Maharashtra

Note-1: for the purpose of budget estimate (referred in serial number 1, 2 and 3) for the year under consideration the opening balance refers to the fund available as on the 1st April of the previous year.

Note 2:*Personnel services and benefits includes -Staff salary and wages, Pay and Allowances, Travelling Allowances, Overtime Allowances, Pensionary charges, Medical Treatment etc.

Notes-2: ** Administrative expenses include - Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase & Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

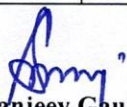
Note-3: *** Other administrative expenses include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.



Annexure 1

Mandatory and time bound activities of APO of MAHARASHTRA State Authority					
Site-specific activities-					
a.	Compensatory Afforestation (CA)	PPO	Annexure III	Page 51	3732.55
		FYO	Annexure IV	Page 58	1280.92
		SYO to 10 th year	Annexure VI	Page 128	2730.97
b.	Additional CA				
c.	Penal CA				
d.	Catchment Area Treatment Plan	Annexure V		Page 130	108.03
e.	IWMP	Annexure VI		Page 134	156.52
f.	Conditional works -Plantation	Annexure VII A		Page 148	401.21
g.	Conditional works - Other	Annexure VII B		157	649.32
Activities as per Rule 5 of CAF Rules, 2018-					
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/ silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	5(2)b	Annexure VIII	Page 160	3084.00
		5(2)d	Annexure VIII	160	998.00
		5(2)f	Annexure VIII	160	76.00
		5(2)h	Annexure VIII	161	5000.00
		5(2)i	Annexure VIII	161	415.00
b.	Nursery works for the above activities		Annexure VIII		
c.	Casual employment of local people or labors etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	5(3)f	Annexure VIII	164	100.00
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife	5(3)c	Annexure VIII	163	50.00
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials	5(3)a	Annexure VIII	162	50.00
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	5(3)h	Annexure VIII	164	200.00
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands	5(3)j	Annexure VIII	164	50.00
2. Activities as per Rule 6 of CAF Rules, 2018-					
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	6(a)iv	Annexure IX	200	200.00




Sanjeev Gaur
 Chief Executive Officer
 State Authority, Maharashtra

Annual Plan of Operations 2020-21



**MAHARASHTRA COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(Maha CAMPA)**

**MAHARASHTRA COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING AUTHORITY
(Maharashtra CAMPA)
Annual Plan of Operations 2020-21**

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Part-I Brief History and past performance

A. Brief description of forests and forestry sector in the State.

1.0 Introduction

1.1 Situated in the western peninsular region of the country, Maharashtra has geographical area of 3,07,713 sq km, which is 9.36% of the geographical area of the country. The State lies between 15°35' N to 22°02' N latitude and 72°36' E to 80°54' E longitude and state is bordered by Gujarat & Madhya Pradesh in the north, Chhattisgarh in the east, Telangana, Karnataka and Goa in the south and Arabian sea on the west. The State has three physiographic zones namely Deccan Plateau, Western Ghats and West Coast. It experiences a tropical monsoon climate with hot, rainy and cold weather seasons and dry summers. The annual rainfall ranges between 400 mm to 6,000 mm and the annual temperature varies from 25°C to 27°C. The State is drained by number of rivers which include Godavari, Bhima, Narmada, Tapti, Koyna and Krishna. The State has 35 districts, amongst which 12 are tribal and 7 are hill districts. As per the 2011 census, Maharashtra has a population of 112.37 million accounting to 9.28% of India's population. The rural and urban population constitutes 54.78% and 45.22% respectively. The tribal population of the State is 9.35%. The population density of the State is 365 per sq km, which is close to the national average. The 19th Livestock census 2012 has reported a total livestock population of 32.48 million in the State.

TABLE-1 Land Use Pattern

Land Use Types	Area (in 000' ha)	Percentage
Geographical Area	30,771	
Reporting area for land utilization	30,758	100.00
Forests	5,201	16.91
Not available for land cultivation	3,209	10.43
Permanent pastures and other grazing lands	1,249	4.06
Land under misc. tree crops and groves	249	0.81
Culturable wasteland	919	2.99
Fallow land other than current fallows	1,188	3.86
Current fallows	1,399	4.55
Net area sown	17,344	56.39

Source: Indian State of Forest Report 2019 (Volume-II)

1.2 Maharashtra, the third largest State in the country is ranked second among the States in terms of the recorded forest area. Western Ghats of the State have very rich biodiversity. As per the Champion & Seth Classification of Forest Types (1968), the forests in Maharashtra belong to six Forest Type Groups which are further divided into 17 Forest Types. The high rural population of the State depends on the forests considerably for livelihood and basic needs.

1.3 Recorded Forest Area (RFA) in the State is 61,579 sq km of which 49,546 sq Km is Reserved Forests, 6,733 sq km is Protected Forest and 5,300 sq km is Unclassed Forests. In Maharashtra, during the period 1st January 2015 to 5th February 2019, a total of 3797.16 hectares of forestland was diverted for non-forestry purposes under the Forest Conservation Act, 1980 (MoEF & CC, 2019). As per the information received from the SFD, a total area of 1,47,814 ha has been notified as reserved forests during 2014 to 2019.

Six National Parks, 48 Wildlife Sanctuaries and 6 Conservation Reserves constitute the Protected Area network of the State covering 3.03% of its geographical area.

2.0 Forest Cover

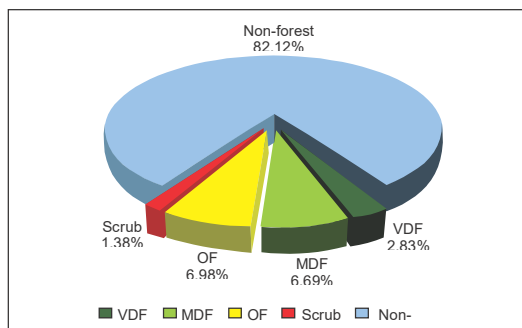
Based on the interpretation of IRS Resourcesat-2 LISS III satellite data of the period Oct 2017 to Jan 2018, the Forest Cover in the State is 50,777.56 sq km which is 16.50 % of the State's geographical area. In terms of forest canopy density classes, the State has 8,720.53 sq km under Very Dense Forest(VDF), 20,572.35 sq km under Moderately Dense Forest (MDF) and 21,484.68 sq km under Open Forest (OF). Forest Cover in the State has increased by 95.56 sq km as compared to the previous assessment reported in ISFR 2017.

TABLE-2 Forest Cover of Maharashtra
(in sq km)

Class	Area	% of GA
VDF	8,720.53	2.83
MDF	20,572.35	6.69
OF	21,484.68	6.98
Total	50,777.56	16.50
Scrub	4,256.49	1.38

Source: Indian State of Forest Report 2019 (Volume-II)

Forest Cover of Maharashtra



3.0 Forest Cover inside and outside Recorded Forest Area (or Green Wash)

The State has reported extent of recorded forest area (RFA) 61,579 sq km which is 20.01% of its geographical area. The reserved, protected and unclassified forests are 80.46%, 10.93% and 8.61% of the recorded forest area in the State respectively. However as the digitized boundary of recorded forest area from the state covers 56,373.92 sq km and the analysis of forest cover inside and outside this area is depicted below.

TABLE–3 Forest Cover inside and outside Recorded Forest Area or (Green Wash) in Maharashtra

Forest Cover inside the Recorded Forest Area (or Green Wash)				Forest Cover outside the Recorded Forest Area (or Green Wash)			
VDF	MDF	OF	Total	VDF	MDF	OF	Total
8,200	14,477	11,962	34,639	521	6,095	9,523	16,139
23.67%	41.80%	34.53%		3.23%	37.77%	59.00%	

Source: Indian State of Forest Report 2019 (Volume-II)

The District wise Forest Cover in enclosed as **Annxure-1**

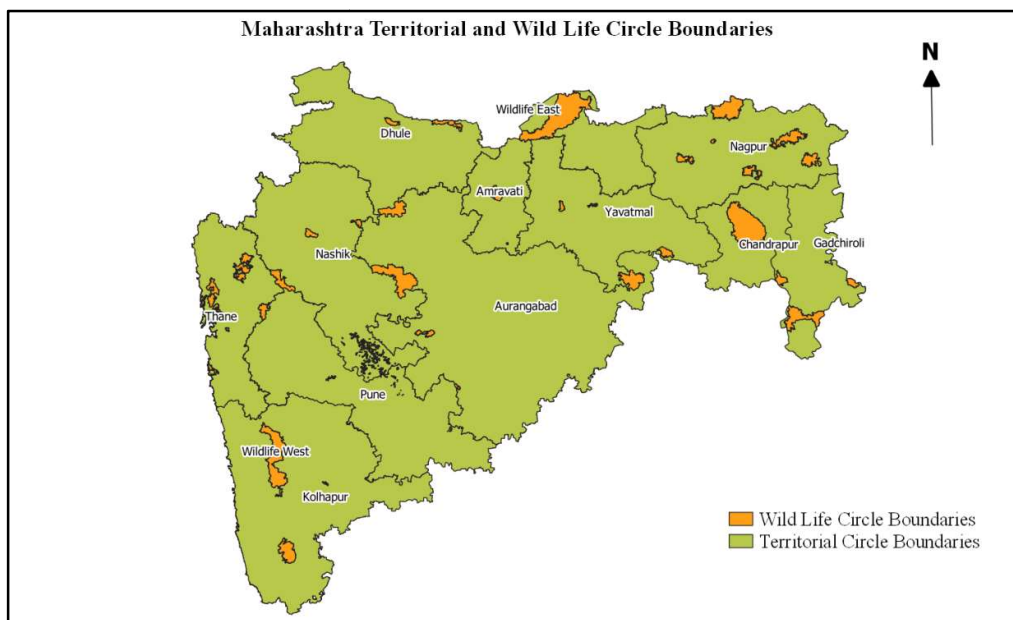
TABLE–4 Forest Cover Change Matrix for Maharashtra

Class	2019 Assessment					Total ISFR 2017
	VDF	MDF	OF	Scrub	NF	
Very Dense Forest	8,719	2	3	0	12	8,736
Moderately Dense Forest	2	20,541	13	4	92	20,652
Open Forest	0	1	20,853	57	383	21,294
Scrub	0	0	13	4,102	45	4,160
Non Forest	0	28	603	93	2,52,147	2,52,871
Total ISFR 2019	8,721	20,572	21,485	4,256	2,52,679	3,07,713
Net Change	-15	-80	191	96	-192	

Source: Indian State of Forest Report 2019 (Volume-II)

4. The Forest Administration:

The forest area of the state is primarily managed by the Territorial forestry wing and the Wildlife wing. The Forest Department has 11 territorial forest circles and 51 divisions/independent sub-divisions in Maharashtra. Territorial Forest Divisions / Sub-divisions are further subdivided into Territorial Ranges, Rounds and Beats and is headed by the PCCF (HoFF). There are, in all 5631 territorial beats, 1490 territorial Rounds, and 379 territorial Ranges in Maharashtra. There is an extensive network of Protected areas within the state comprising of 6 National Parks, 49 Wildlife Sanctuaries and 6 Conservation Reserves. Besides, The Forest Development Corporation of Maharashtra Ltd. (FDCM) works on specific forest areas assigned to it by the Government on a long-term lease basis and is headed by a Managing Director of the rank of PCCF. The Social Forestry wing tackles non-forest lands for increasing tree cover outside forest areas and is headed by an officer of the rank of PCCF.



5.0 The Protected Area Network:

Total 9458.361 sq. km area is under Protected Area Network (National Parks, Wildlife Sanctuaries and Project Tiger Area) in the State. Maharashtra has 61 Wildlife Protected Areas (PAs) that include 6 National Parks with area of 1273.600 sq. km., 49 sanctuaries with area of 7724.241 sq. km. and 6 Conservation Reserves with area of 460.520 sq. km. It has the distinction of having 6 Tiger Reserves, viz. Tadoba-Andhari, Melghat, Pench, Navegaon-Nagzira, Sahyadri and Bor.

6.0 Brief description of CAMPA:

6.1 The Forest (Conservation) Act, 1980 contemplates for the prior approval of the Central Government for the use of forest land for non-forestry purposes. The procedure for obtaining the prior approval of the Central Government and subsequent diversion of forest land by the State Government is laid down in the Rules made under the said Act. Apart from this, the Central Government has also issued certain clarifications about various aspects regarding the implementation of the Forest (Conservation) Act, 1980. As per these guidelines, the Compensatory Afforestation (CA) is one of the most important requirements/conditions for the prior approval of the Central Government for diversion of forest land for non-forestry purposes. In fact the purpose of the Compensatory Afforestation is to compensate the loss of 'land-by-land' and loss of 'trees-by-trees'. The guidelines further stipulate that any proposal submitted by the State Government seeking prior approval of the Central Government must have a comprehensive scheme for Compensatory Afforestation, duly approved by the Competent Authority of the concerned State.

6.2 The prior approval is accorded by the Central Government in two stages, namely the in-principle approval (Stage-1 approval) and the formal approval (Stage-2 approval). The in-principle approval stipulates certain conditions including the provisions for non forest land for Compensatory Afforestation in lieu of the forest land being diverted, deposition of cost

of Compensatory Afforestation and Net Present Value by the User Agency, mutation of the CA land in favour of the Forest Department, notification u/s.4 of the Indian Forest Act, 1927 of such Compensatory Afforestation land and certain other conditions as may be deemed fit by the Central Government. Once the conditions laid down in the in-principle approval are fulfilled by the User Agency and the State Government, the Central Government accords formal approval. Based on such formal approval by the Central Government, the State Government, which is the owner of the forest land issues the orders for use of forest land for non forestry purposes. Such order from the State Government is also called the order for diversion of forest land.

6.3 Before the CAMPA mechanism, the cost towards the CA etc. was used to be deposited by the User Agency in the form of Demand Draft in favour of the concerned DCF, who in turn used to deposit the same in the 'Forest Deposit'. Such amount was thereafter utilized by drawing from the Forest Deposit as and when required to fulfill the Stage-I conditions. Hon'ble Supreme Court, while deciding an Interlocutory Application No.566 in Writ Petition 202/1995, vide its order dated 29/10/2002, on the basis of a report submitted by the Central Empowered Committee, directed for the constitution of a 'Compensatory Afforestation Fund'(hereafter referred as 'CAF') and directed that the User Agency shall deposit the Compensatory Afforestation cost and also deposit into the said fund, the net present value of the forest land diverted for non-forest purposes.

6.4 Hon'ble Supreme Court further observed that the funds would not be part of the General Revenue of the Union of the States or part of the Consolidated Funds of the India. The directions given by the Hon'ble Supreme Court are summarised as under.-

6.4.1 Government of India, in consultation with CEC should frame the rules regarding constitution of a body and management of the Compensatory Afforestation Fund.

6.4.2 Compensatory Afforestation Funds that had not yet been realized as well as the unspent funds already realized by the States should be transferred to the said body within six months of its constitution by the respective States and the user agencies.

6.4.3 For getting permission for diverting forest land for non forest purposes, under Forest (Conservation) Act, 1980, the user agency should also pay into the said fund the Net Present Value of the forest land so diverted.

6.4.4 Site specific plans for artificial regeneration, assisted natural regeneration, protection of forests and other related activities should be prepared and implemented in a time bound manner.

6.4.5 The funds received from the user agency in cases where forest land diverted fell within Protected Areas should be used exclusively for undertaking protection and conservation activities in protected areas of the respective States/Union Territories.

6.4.6 An independent system of concurrent monitoring and evaluation should be evolved and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilization of funds.

6.5 As per the above said directives of the Hon'ble Supreme Court, the MoEF&CC vide Notification dated 23/04/2004, constituted the Compensatory Afforestation Fund Management and Planning Authority as an authority under sub-Section (3) of Section 3 of the Environment (Protection) Act, 1986 to manage the CAF. This notification provided for the composition of CAMPA at the Central level, at the State level and for the powers and functions of various bodies of CAMPA and State CAMPA, the constitution of the CAF and the management of CAF and the mechanism for monitoring and evaluation.

6.6 Based on the directives given by the Hon'ble Supreme Court vide its order dated 26/09/2005 certain amendments were carried out in the above mentioned notification dated 23/04/2004 by way of subsequent notification issued by the MoEF&CC on 13/03/2007. This notification envisaged that CAMPA should have corporate accounting based on double entry system and auditing of its accounts should be conducted by the Comptroller and Auditor General of India.

6.7 After taking a note of the fact that comprehensive rules, procedure and composition of a Body for management of the Compensatory Afforestation Funds has not been finalized by the MoEF&CC with the concurrence of Central Empowered Committee (CEC) and that the CAMPA had not become operational, Hon'ble Supreme Court directed vide order dated 05/05/2006 for the constitution of an ad-hoc body comprising of the Director General of Forests and Special Secretary, MoEF as Chairman, Inspector General of Forests, a representative of the Comptroller and Auditor General and a nominee of the Chairman of the Central Empowered Committee till CAMPA becomes operational to oversee the collection and utilization of CAF.

6.8 Accordingly, Ad-hoc CAMPA came into operation and the funds, in terms of the said Order, which were lying with the State Government, were transferred to the Bank Accounts of the Ad-hoc CAMPA in the year 2006. Subsequent to the constitution of the Ad-hoc CAMPA, the CAF was opened in the scheduled banks for each State and Union Territories and the States were directed to deposit all compensatory levies in the State specific CAF bank account and to transfer all unspent funds deposited with the Government to the CAF account in the future.

6.9 Hon'ble Supreme Court vide its order dated 16th September, 2006 clarified that the cases which had been granted in-principle clearance before Supreme Court order dated 20th October, 2002 and final clearance after that date would also have to pay the NPV. Vide order dated 28th March 2008, Hon'ble Supreme Court fixed the rates of NPV, for a period of three years, subject to revision after every three years. Accordingly, the MoEF&CC vide letter dated 05/02/2009 prescribed the rates of NPV and laid down detailed guidelines in respect of NPV. Such NPVs have never been revised till date.

6.10 On 13th August, 2009 National CAMPA Advisory Council was constituted. The MoEF&CC issued detailed guidelines in respect of State CAMPA on 10th July, 2009.

6.11 Hon'ble Supreme Court, on 10/07/2009 in Interlocutory Application No.2143 of Writ Petition 202/1995 observed as under:-

Substantial amount of funds have been received by the Ad-hoc CAMPA and sudden release and utilization of this large sum all at one time may not be appropriate and may lead to its improper use without any effective control on expenditure.

With the above observations, Hon'ble Supreme Court permitted the Ad-hoc CAMPA to release a sum of 1000 Crore per year for the next five years in proportion of 10% of the principle amount pertaining to the respective State/UT. Accordingly, funds limit to Rs.1000 Crore per annum were released to various States during the period from 2009 to 2014.

6.12 Further Hon'ble Supreme Court vide order dated 12/03/2014 in Writ Petition 202/1995 permitted the Ad-hoc CAMPA to release annual amounts equal to 10% of the principal amount lying to the credit of each State/Union Territory, out of the interest receivable by it with effect from the financial year 2014-15 onwards.

6.13 Before the enactment of Compensatory Afforestation Fund Act, 2016, the State CAMPA was functioning with a mandate to promote:

6.13.1 conservation, protection, regeneration and management of existing natural forests;

6.13.2 conservation, protection and management of wildlife and its habitat within and outside protected areas including the consolidation of the protected areas;

6.13.3 compensatory afforestation; and

6.13.4 environmental services, research, training and capacity building.

It was to function through a three-tier, committee hierarchy:

- Governing Body headed by Hon'ble Chief Minister, mandated to lay down the broad policy framework for functioning of State level CAMPA and review its working from time to time.
- Steering Committee headed by the Chief Secretary, mandated to lay down and approve rules and procedures for the functioning of the body and its Executive Committee. Its responsibilities included monitoring utilization of State CAMPA fund, approving the Annual Plan of Operation (APO), the annual reports and audited accounts of the State CAMPA.
- Executive Committee headed by the Principal Chief Conservator of Forests of the State mandated to prepare the APO of the State for the various activities, submit it to the Steering Committee before end of December for each financial year, supervise the works being implemented out of funds released from the State CAMPA. It was also responsible for ensuring proper auditing of both receipt and expenditure of funds.

6.14 It is worth to mention that, the MoEF&CC introduced the Compensatory Afforestation Fund Bill 2008 in the Parliament. The Bill was passed in Lok Sabha but could not come up for voting in Rajya Sabha and lapsed with the dissolution of Lok Sabha in May 2009.

6.15 Compensatory Afforestation Fund Act, 2016 was eventually enacted by the Parliament in the year 2016. This was followed by the notification of Compensatory Afforestation Fund Rules, 2018. The Acts and Rules have come into force w.e.f.30th September, 2018.

6.16 The Central Government vide letter dated 29th August, 2019 transferred the funds corresponding to the Maharashtra State as per the following details.

TABLE-5

Account Head Major Head 8336-Civil Deposits Minor head 102-National Compensatory Afforestation Deposits Sub Head-15-Maharashtra Detailed Head-	Amount (Rupees)
01-Compensatory Afforestation	1011,46,21,156
02-Catchment Area Treatment Plant	163,21,89,462
03-Integrated Wildlife Management Plan	34,12,20,845
04-Net Present Value of Forest Land	2002,31,69,525
05-Interest	441,66,67,157
06-Others	191,45,51,010
Total	3844,24,19,155

6.17 These funds have been deposited in the interest bearing non lapsable Public Accounts of the States.

6.18 Development in the year 2019-20

As stated above, the funds transferred from the Central Government to the tune of Rs. 3844.24 Crore have been deposited in the Public Accounts of the State. The Annual Plan of Operation amounting to Rs. 499.38 Crore was approved by the National Authority in its meeting held on 15th July, 2019. As per the procedure the above amount of Rs. 499.38 Crore was to be incorporated State Budget. Therefore a proposal to make available such amount through the Supplementary Demand was submitted to the State Government in the month of May 2019. However, the formality of opening the Budget Heads in accordance with the Compensatory Afforestation Fund Rules could not completed before the Monsoon Session of the Legislature, as a result, the said amount could not be budgeted in that Session.

6.19 Eventually the Supplementary Demand to the tune of Rs.189.40 Crore was approved by the State Legislature in its Winter Session. The said amount was released by the State Government vide GR dated 25/02/2020. Thus, due to procedural delays the physical and financial target has contemplated in the APO 2019-20 have not been achieved.

7. The Maha CAMPA staff and infrastructure:

The Maha CAMPA office functions with its headquarters at Nagpur. The office is headed by an Additional Principal Chief Conservator of Forests and CEO appointed for the purpose. Government of Maharashtra has constituted a Governing Body with Hon. Chief Minister as the Chairperson, Steering Committee headed by the Chief Secretary and an Executive Committee headed by the Principal Chief Conservator of Forests (HoFF) to carry out the functions assigned as per CAF Act, 2016 and CAF Rules, 2018 for planning, overseeing and guiding the implementation of programmes taken up under CAMPA funds. The “Van Bhavan” office premises of the PCCF (HoFF), Maharashtra houses the Maha CAMPA office. The APCCF& CEO (Maha CAMPA) is assisted by one Divisional Forest Officer, one Assistant Conservator of Forests (Planning), one Chief Accountant, one Accountant and one Clerk provided from the Forest Department. A proposal for appointment of a Jt. CEO, a Dy. CEO, a ACF and a Financial Advisor has been submitted to Government as mandated in the CAF Act, 2016.

B. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund.

TABLE-6: Compensatory Afforestation carried out during last 5 years & Expenditure incurred

(Area in Ha. / Amount in Rs. Lakhs)

Sr. No.	APO Year	PPO		FYO		C. W.	Maintenance		Total
		Area	Amt.	Area	Amt.	Amt.	Area	Amt.	Amt.
1	2014-15	762.38	551.52	1325.14	274.44	1030.59	18937.85	2566.89	4423.44
2	2015-16	744.71	847.20	773.64	309.37	941.94	18720.72	2951.47	5049.98
3	2016-17	1867.47	1668.06	832.51	580.04	1116.18	1532.82	2074.88	5439.16
4	2017-18	933.03	884.29	1684.97	819.59	627.38	11449.45	1713.25	4044.51
5	2018-19	1518.20	1013.59	1454.96	694.57	592.90	10381.92	1382.96	3684.96
6	2019-20 (As per the APO)	4047.34	4117.00	725.84	492.00	1339.00	10770.17	1399.00	7347.00
	Total	9873.13	9081.66	6797.06	3170.01	5647.99	71792.93	12088.45	29989.05

TABLE-7 :NPV during last 5 years and Expenditure incurred

(Amount in Rs. Lakhs)

Sr. No.	Item of work	Expenditure				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	2	4	5	6	7	8
Core Activities (not less than 70%)						
1	Plantation under NPV	702	581	568	1256	4122
2	Forest Protection	647	580	535	234	161
3	Wildlife Management	4631	6298	7530	9262	11575
4	Implementation of Working Plan Prescription	63	152	532	303	28
5	Management of Village Forest				485	302
6	Development of high-tech Nurseries	65	15	10	0	28
7	Evaluation	40	35	15	38	11
8	Construction and repairs of residential and official buildings for frontline staff	2705	1595	3887	2180	709
Applied and need based research (up to 5%)						
9	Forestry and Wildlife research	289	193	222	263	305
ICT/Education/Capacity building and training (up to 10%)						
10	Information and Communication technology	367	395	571	391	185
11	Education and Training	425	422	553	512	399
Items of works under remaining components (not more than 15%)						
12	Publicity	283	176	218	325	122
13	Administrative Expenses,Contingency, Remuneration charges for non-official members and Others	83	96	139	107	142
Grand Total		10301	10539	14781	15356	18089

Abstract of Expenditure during last 5 years.

(Amount in Rs. Lakhs)

Sr. No.	Item	Year wise Expenditure				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	CA	4423	5050	5439	4045	3685
2	NPV	10301	10539	14781	15356	18089
Total		14724	15589	20220	19401	21774

C. Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government

TABLE-8: Information regarding various Forestry schemes under Forest Department

Sr. No.	Scheme	Expenditure (Amount in Lakhs)						Total
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
1	Plan Scheme (State)	13441.53	19458.01	62393.73	66725.76	111936.18	209761.40	483716.61
2	Plan Scheme (CSS)	579.63	1229.21	1246.54	8953.02	7862.98	15351.54	35222.92
3	Non Plan	11894.79	14258.38	21198.09	22464.54	11372.86	11425.00	92613.66
4	Non Plan (Salary)	16597.00	19283.00	34364.00	38754.00	25531.00	12083.00	146612.00
Total		42512.95	54228.60	119202.36	136897.32	156703.02	248620.94	758165.19

Source: PCCF (BPD)

Details of Forestry and Other related schemes and activities carried out in the State for the past 5 years in mentioned in the Annexure II (A) and (B).

D. Year wise total forest area diverted in the various districts / forest divisions of the State since 1980

TABLE-9: Information on forest area diverted in the State

Sr. No.	Year	Area in ha.
1	1980-1981	41.583
2	1981-1982	150.740
3	1982-1983	129.410
4	1983-1984	232.148
5	1984-1985	568.274
6	1985-1986	519.360
7	1986-1987	544.898
8	1987-1988	9615.959
9	1988-1989	849.453
10	1989-1990	2774.249
11	1990-1991	2922.469
12	1991-1992	542.002
13	1992-1993	952.706
14	1993-1994	4695.212
15	1994-1995	2740.523
16	1995-1996	4608.741
17	1996-1997	657.588
18	1997-1998	1206.452
19	1998-1999	588.563
20	1999-2000	737.990
21	2000-2001	980.362
22	2001-2002	3398.628
23	2002-2003	7751.826
24	2003-2004	780.832
25	2004-2005	756.639
26	2005-2006	1111.592
27	2006-2007	2176.436
28	2007-2008	246.298
29	2008-2009	1841.484

Sr. No.	Year	Area in ha.
30	2009-2010	697.897
31	2010-2011	1979.723
32	2011-2012	351.265
33	2012-2013	1142.155
34	2013-2014	1426.860
35	2014-2015	1223.071
36	2015-2016	1251.584
37	2016-2017	1736.485
38	2017-2018	1597.047
39	2018-2019	1397.380
40	2019-2020	291.720
Total		67217.604

Source: Summary of Forest Department (till Month of 2019)

The Circle wise and year wise details of Diverted Forest Land are provided in Annexure-III

E. Year wise total Compensatory Afforestation carried out in the State since 1980

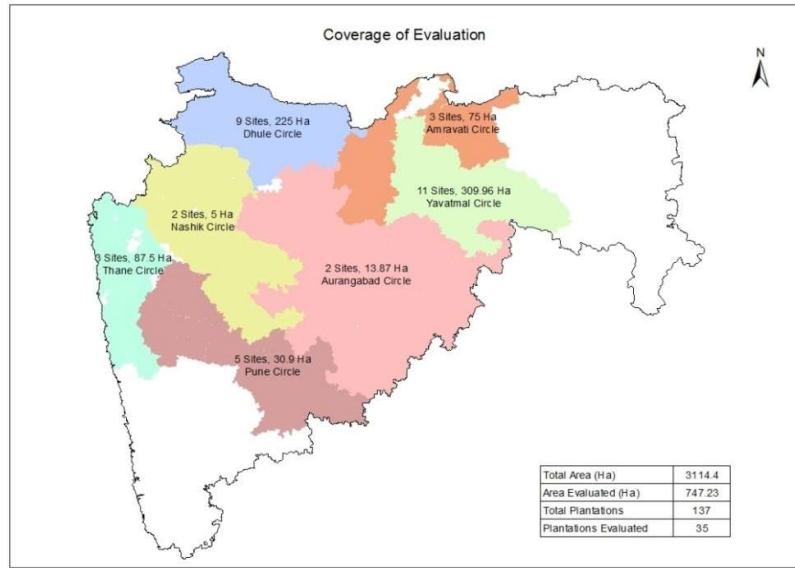
TABLE-10: Information regarding CA carried out since 1980

Year	Compensatory Afforestation (ha)
1980-2006	76566.469
2006-2007	1500.140
2007-2008	2090.533
2008-2009	2110.237
2009 - 2010	910.990
2010 - 2011	691.658
2011 - 2012	3578.239
2012 - 2013	4783.523
2013 - 2014	760.018
2014 - 2015	1325.143
2015 - 2016	773.642
2016 - 2017	832.510
2017 - 2018	1684.968
2018 - 2019	1043.030
2019 - 2020	1454.960
Total	100106.06

F. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Due priority is being given to Evaluation and Monitoring of various schemes implemented under Maha CAMPA. Evaluation / studies are done to bring out actionable points that would, through due incorporation, lead to better quality of outputs.

Fig. Map showing the plantation sites evaluated in the year 2014.



Three years old plantations are evaluated by the Evaluation wing of the Forest Department in the years 2014 and 2016. As per Evaluation Reports, 47 sites having area of 1018.79 ha. were evaluated and the details are given below:

TABLE-11: Results of Third year evaluations carried out in 2014 and 2016

Circle	Evaluated Sites	Evaluated area	Successful	Partially successful	Failed
Amravati	3	75.00	0	2	1
Yavatmal	11	309.96	0	4	7
Aurangabad	3	52.87	0	2	1
Dhule	9	225.00	2	7	0
Thane	3	87.50	1	1	1
Nashik	2	5.00	0	1	1
Pune	5	30.90	0	0	5
Nagpur	8	164.06	5	3	0
Chandrapur	1	30.00	1	0	0
Kolhapur	2	38.50	1	1	0
Total	47	1018.79	10	21	16

G. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State

The Maharashtra Forest Department conducted Third Party Monitoring in collaboration with IIFM, Bhopal for the plantations taken under CAMPA. 30 plantation sites under 5th year and 8th year in 11 Forest Circles were evaluated and the results are given below:

TABLE-12: Results of Third-Party Evaluation

Plantation year	No. of sites evaluated	Successful	Partially successful	Failed
5th year	24	5	11	8
8th year	6	0	2	4
Total	30	5	13	12

Of the total plantations, 60% were successful or partially successful while the remaining 40% failed.

H. Any other important information for consideration relevant for preparing APO.

As per Rules under the CAF Act 2016 and communication received from AG time to time, the CAMPA shall have Corporate Account based on Double Entry System. Section 27 of CAF Act mandates the auditing of the accounts of the State Authority by the Comptroller Auditor General. Prior to enactment of CAF Act 2016, the MoEF & CC vide Notification dated 13.03.2007 also directed for Corporate accounting based on Double Accounting System. However, traditionally the Accounting in Forest Department has been cash Based instead of Double Accounting System. This special drive has been taken for convention of books of Accounts from Single Account System to Double Accounting System throughout the State from 2010-11. For this purpose the professional Services of CAG empanelled Chartered Accountant have been availed through competitive bidding. The task is expected to be completed by May 2020.

2. Part-II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

A. District/ Forest Division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

TABLE-13: CA, Cat Plan, IWMP and Other works to be taken in 2020-21

(Amount in Lakhs)

Sr. No	Implementing Agency	CA	CAT Plan	IWMP	Other	Financial Total
1	2	4	5	6	7	8
1	WL Mumbai	5.41	0	0	0	5.41
2	Nagpur	2899.83	0	0	437.43	3337.26
3	Chandrapur	461.54	0	0	18.23	479.77
4	Gadchiroli	260.19	0	20.36	132.48	413.03
5	Amravati	248.49	0	0	0.00	248.49
6	Yavatmal	1027.86	5.96	0	13.50	1047.32
7	Dhule	535.72	0	0	1.69	537.42
8	Nashik	292.92	0	0	7.17	300.09
9	Aurangabad	465.80	0	0	0.50	466.29
10	Pune	48.26	0	0	3.49	51.75
11	Thane	627.56	102.07	135.94	393.93	1259.49
12	Kolhapur	860.62	0	0	31.90	892.52
13	Mangrove	10.24	0	0	10.22	20.46
Total		7744.43	108.03	156.30	1050.54	9059.30

Forest Circle wise details of CA, Cat Plan, IWMP and Other works as stipulated in GOI approval letters are provided in Annexure-IV, V, VI and VII respectively.

B. Implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

TABLE-14: Information regarding implementation schedule of each activity

Sr. No.	Particulars of work	Financial year 2020-21											
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Compensatory Afforestation												
a	PPO Works												
b	FYO Works												
c	SYO to 10 Y.O. Works												
2	CAT Plan												
3	IWMP												
4	Others												

Location and estimated cost of CA, Cat Plan, IWMP and Other works are provided in Annexure-IV, V, VI and VII respectively.

C. Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

TABLE-15: Maintenance works of Compensatory Afforestation works, Catchment area Treatment Plan works and Wildlife management activities

(Area in ha. /Amount in Lakhs)

Sr. No	Implementing Agency	SYO to 10th Y.O.	
		Area	Amt.
1	2	3	4
1	WL Mumbai	6.000	5.41
2	Nagpur	2578.228	483.07
3	Chandrapur	1478.688	461.54
4	Gadchiroli	1051.208	206.03
5	Amravati	616.029	194.36
6	Yavatmal	1510.360	170.81
7	Dhule	1498.975	151.15
8	Nashik	1055.260	200.22
9	Aurangabad	539.511	462.69
10	Pune	402.674	47.21
11	Thane	1604.135	292.33
12	Kolhapur	603.336	56.14
Total		12944.404	2730.97

3. Part-III: Activities to be undertaken from Net Present Value (NPV) and interest component referred in rule 5 and rule 6:

A. District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

TABLE-16: Information regarding Implementing Agency wise Outlay for NPV and Interest Component

Sr. No.	Implementing Agency	NPV (04)	Interest (05)	Total
1	2	3	4	5
1	CCF(T) Nagpur	543.00	0.00	543.00
2	CCF(T) Chandrapur	641.00	0.00	641.00
3	CCF(T) Gadchiroli	1214.00	0.00	1214.00
4	CCF(T) Amravati	780.00	0.00	780.00
5	CCF(T) Yavatmal	433.00	0.00	433.00
6	CCF(T) Dhule	489.00	0.00	489.00
7	CCF(T) Nashik	1091.00	0.00	1091.00
8	CCF(T) Aurangabad	407.00	0.00	407.00
9	CCF(T) Pune	1536.00	0.00	1536.00
10	CCF(T) Thane	222.00	0.00	222.00
11	CCF(T) Kolhapur	647.00	0.00	647.00
Total of Territorial Circle		8003.00	0.00	8003.00
12	PCCF (WL) M.S. Nagpur	1168.00	0.00	1168.00
13	APCCF (WL) Nagpur	8385.00	0.00	8385.00
14	APCCF & FD, MTR, Amravti	8543.00	0.00	8543.00
15	APCCF (WL) Mumbai	4535.00	0.00	4535.00
Total of Wildlife Circle		22631.00	0.00	22631.00
16	CF Research	136.00	0.00	136.00
17	CCF Education	617.00	0.00	617.00
Total of APCCF (RET) Pune		753.00	0.00	753.00
18	PCCF, SFD Pune (Including PIO, Pune)	52.00	1255.00	1307.00
19	PCCF (ITP) M.S. Nagpur	248.00	0.00	248.00
20	APCCF, Mangrove Cell, Mumbai	45.00	0.00	45.00
21	CCF, Evaluation	3.00	0.00	3.00
22	PIO Nagpur	210.00	0.00	210.00
23	FDCM Ltd. Nagpur	33.00	0.00	33.00
24	APCCF & CEO CAMPA	16470.00	1170.00	17640.00
Total		48448.00	2425.00	50873.00

Activity wise details of NPV and Interest works are provided in Annexure-VIII and Annexure-IX respectively.

B. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

TABLE-17: Information regarding implementation schedule of Net Present Value.

Rule No.	Particulars of work	Financial year 2020-21											
		A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (2)	Works under Not less than 80 % component (Rule 5 (2))												
5(2)(b)	Artificial Regeneration												
5(2)(c)	Silvicultural operations in forests												
5(2)(d)	Protection of plantations and forests												
5(2)(e)	Pest and disease control in forest												
5(2)(f)	Forest fire prevention and control operations												
5(2)(g)	Soil and moisture conservation works in the forest												
5(2)(h)	Voluntary relocation of villages from Protected areas												
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan												
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors												
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals												
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time												
5(2)(m)	Management of biological diversity and biological resource												
5 (3)	Works under not more than 20 % component (Rule 5 (3))												
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials												
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity												
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife												

Rule No.	Particulars of work	Financial year 2020-21											
		A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots												
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife												
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund												
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund												
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund												
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund												
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government												
5(3)(k)	forest certification and development of certification standards												

TABLE-18: Information regarding implementation schedule of Interest Component.

Rule No.	Particulars of work	A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Utilization of interest accrued on deposits in State Fund												
6 (a)	Not less than sixty percent												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates												
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates												
iii	to offset the incremental cost of wildlife management plan at the increased wage rates												
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority												
v	for disbursement of sitting fees and allowances to nominated members of the State Authority												

Rule No.	Particulars of work	A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
vi	Activities referred to in sub rules 2 and 3 of Rule 5.												
vii	Road side plantation by Social Forestry												
6 (b)	Not more than forty percent												
i	Management of office establishment												
ii	Office equipment including computers and peripherals and its maintenance for the State Authority												
iii	Hiring of staff cars for the use of the officers and officials of the State Authority												
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority												
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.												

C. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

TABLE-19: Maintenance works under NPV and Interest component

Sr. No.	Particulars of works	Quantity (in km.)	Amount (Rs. in Lakhs)
1	2	3	4
1	Road side plantations (SYO+ TYO)	1251	1255.00
	Total	1251	1255.00

Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

A. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

TABLE-20: Information regarding Physical and Financial targets of each activity to be undertaken in measurable quantity along with the estimated cost

Sr. No.	Activity	Physical Target (in Ha)	Measurable Output (in Ha)	Financial Target (in Lakhs)	Time limit
1	Compensatory Afforestation				April- 2020 to March- 2021
a	PPO	4047.34	4047.34	4117.30	
b	FYO	725.84	725.84	492.08	
c	Maintenance of Plantations	10770.17	10770.17	1398.55	
2	CAT Plan	586.50	586.50	108.00	
3	Artificial Regeneration	8466.00	8466.00	3084.00	
4	Road Side Plantations	1251.00 km.	1251.00 km.	1255.00	
5	Civil Infrastructure (Construction of Type-I, II, III, and RFO Offices)	216 Nos.	216 Nos.	4961.00	
6	Other	1040.92	1040.92	401.21	
Total				15817.14	

B. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

As mentioned in table 20

C. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

The Maharashtra Forest Department signed a MoU with IIFM, Bhopal to conduct Third Party Evaluation of CAMPA Plantations taken across the State. The objective of the evaluation was to assess the status of the 285 CAMPA plantations and also to ascertain the reasons for its success or failure. The framework for this evaluation focused on three parameters namely-relevance (site & species suitability), effectiveness (survival, growth and area coverage) and sustainability (maintenance, protection and monitoring).

Sampling intensity of 10% was used, and hence 30 plantations were selected. The sampling strategy adopted to distribute these 30 plantations across the 11 forest circles was in proportion of the extent of plantations taken up in that circle, prioritizing there by, Nagpur and Thane circles since large number of plantations had been taken up there, as indicated below in Table-17.

TABLE-21: Sampling strategy for selecting the plantation sites by IIFM

Forest circle	Plantation area	Proportional area in %	Circle wise no. of sites	Proportional sample sites	Number of sampling sites
Nagpur	2391.627	29.98	66	8.99	8
Chandrapur	9.492	0.12	9	0.04	1
Gadchiroli	50.06	0.63	13	0.19	1
Amrawati	755.49	9.47	13	2.84	3
Yavatmal	255.06	3.20	5	0.96	1
Dhule	202.77	2.54	9	0.76	1
Nasik	172.095	2.16	9	0.65	1
Aurangabad	355.2	4.45	13	1.34	1
Pune	234.92	2.94	18	0.88	1
Thane	2989.83	37.47	80	11.24	10
Kolhapur	562.076	7.04	50	2.11	2
Total	7978.62	100	285	30.00	30

District- wise Forest Cover in Maharashtra								
District	Geo-graphical Area (GA)	2019 Assessment				% of GA	Change wrt 2017 assessment	Scrub
		Very Dense Forest	Mod. Dense Forest	Open Forest	Total			
Ahmadnagar ^T	17,048	0.00	68.82	198.07	266.89	1.57	-3.11	557.39
Akola	5,673	11.00	108.44	220.93	340.37	6.00	1.37	16.00
Amravati ^T	12,210	618.89	1461.53	1087.35	3167.77	25.94	-0.23	112.76
Aurangabad	10,131	20.00	106.26	441.67	567.93	5.61	-2.07	171.29
Bhandara	4,087	170.86	563.13	264.93	998.92	24.44	-7.08	18.57
Bid	10,693	0.00	13.00	151.03	164.03	1.53	-10.97	362.79
Buldana	9,661	25.00	143.95	422.65	591.60	6.12	-3.40	162.00
Chandrapur ^T	11,443	1323.03	1559.44	1171.99	4054.46	35.43	-32.54	44.23
Dhule ^T	7,195	0.00	68.57	232.70	301.27	4.19	-6.73	111.37
Gadchiroli ^T	14,412	4699.29	3307.73	1909.92	9916.94	68.81	-87.06	24.58
Gondiya	5,234	888.61	732.23	317.75	1938.59	37.04	15.59	32.25
Hingoli	4,827	0.00	9.00	101.01	110.01	2.28	-0.99	49.23
Jalgaon ^T	11,765	51.00	347.94	747.90	1146.84	9.75	2.84	94.51
Jalna	7,694	0.00	9.65	26.83	36.48	0.47	-1.52	51.21
Kolhapur ^H	7,685	64.00	1020.44	701.88	1786.32	23.24	-9.68	102.83
Latur	7,157	0.00	0.04	12.98	13.02	0.18	1.02	19.67
Mumbai	157	0.00	0.00	3.00	3.00	1.91	0.00	0.00
Mumbai	446	0.00	67.00	72.86	139.86	31.36	-0.14	0.43
Nagpur ^T	9,892	401.06	902.56	696.76	2000.38	20.22	-18.62	73.68
Nanded	10,528	58.00	442.91	435.85	936.76	8.90	2.76	123.08
Nandurbar ^T	5,955	0.00	404.15	791.84	1195.99	20.08	3.99	30.00
Nashik TH	15,530	0.00	346.34	730.21	1076.55	6.93	8.55	337.66
Osmanabad	7,569	0.00	2.08	47.58	49.66	0.66	2.66	47.43
Parbhani	6,214	0.00	3.57	36.86	40.43	0.65	-7.57	47.78
Pune TH	15,643	0.00	760.93	949.93	1710.86	10.94	2.86	508.03
Raigarh ^H	7,152	13.00	1250.34	1676.12	2939.46	41.10	22.46	77.60
Ratnagiri ^H	8,208	33.00	1892.01	2287.89	4212.90	51.33	46.90	3.36
Sangli	8,572	0.00	95.00	55.13	150.13	1.75	0.13	171.03
Satara ^H	10,480	117.00	569.68	591.69	1278.37	12.20	2.37	365.70
Sindhudurg ^H	5,207	88.82	1391.73	1347.43	2827.98	54.31	138.98	32.27
Solapur	14,895	0.00	5.50	44.17	49.67	0.33	1.67	60.72
Thane ^T	9,558	0.00	1300.11	1697.98	2998.09	31.37	35.09	261.07
Wardha	6,309	9.97	410.03	441.95	861.95	13.66	-1.05	55.93
Washim	4,901	5.00	101.89	189.87	296.76	6.06	-2.24	31.65
Yavatmal ^T	13,582	123.00	1106.35	1377.97	2607.32	19.20	1.32	98.39
Total	3,07,713	8720.53	20572.35	21484.68	50777.56	16.50	95.56	4256.49

Annexure - II - A

Forestry and other activities carried out in the state in last three years from the fund received under other schemes (Plan)

Sr. No.	Name of the scheme	Financial Achivements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
1	Reorganization of Forest Department.	0.00	0.00	0.00	0.00	0.00	0.00
2	Exploitation by Govt Agency (Aapta)	0.00	0.00	0.00	0.00	1.76	1.76
3	Exploitation by Govt Agency (Fire Wood and Charcoal)	0.00	0.00	0.00	0.00	669.81	669.81
4	Exploitation by Govt Agency (Gross & other minor produce)	0.00	0.00	0.00	0.00	49.71	49.71
5	Agencies charges payable to the Forest Development co-operation of Maharashtra Ltd.	0.00	0.00	0.00	0.00	200.00	200.00
6	Payment of Adivasi Khatedar under the Maharashtra Sales of Trees Act 1969 Treble	0.00	0.00	0.00	0.00	257.29	257.29
7	Wildlife & Nature Conservation	0.00	18.75	22.00	25.20	924.60	990.55
8	Joint forests Management Scheme	895.73	1402.36	1999.13	5017.37	5508.12	14822.71
9	Provision of arms to forest staff	0.08	0.00	0.00	1.60	0.00	1.68

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
10	Strengthening of Existing Wireless Network & Maintenance	104.15	80.60	100.00	104.00	0.00	388.75
11	Strengthening of 219 permanent Check Nakas & As per Action Plan additional staff	48.40	53.46	71.55	84.00	0.00	257.41
12	Strengthening of Mobile Squads.	24.00	60.00	2384.60	794.00	208.00	3470.60
13	Providing SRP unit	0.00	0.00	0.00	0.00	0.00	0.00
14	Construction of 16 Forest Stations	29.04	123.51	106.40	114.40	0.00	373.35
15	Wild Life related Construction Works in Protected Area	80.00	315.00	782.08	855.00	0.00	2032.08
16	Establishment of wild animals infirmaries	0.00	0.00	336.85	363.40	184.00	884.25
17	Settlement of Rights & Privileges- Rehabilitation of Villages in National Park & Sanctuaries	2860.00	3500.00	3946.38	5680.00	7866.40	23852.78
18	Development of Forest Tourism	247.66	708.75	0.00	0.00	0.00	956.41
19	Eco-Tourism	306.71	694.87	9135.06	4650.78	7280.26	22067.68
20	Management of Bio diversity around the Water bodies in the state	0.00	0.00	59.00	83.10	68.80	210.90

Sr. No.	Name of the scheme	Financial Achivements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
21	Pandit Dindayal Upadhaya , Van Udyan with BalVidnyan Bhavan For Conservation of Biodiversity on Forest and Nonforest Land and Nature Protection	0.00	0.00	2008.00	2975.74	2080.00	7063.74
22	Establishment of Botanical Garden on Chandrapur-Ballarpur Road District Chandrapur	0.00	0.00	743.62	199.97	2804.00	3747.59
23	Modern forest fire control project (I.F.P.C.)	23.98	76.00	298.22	248.38	213.79	860.37
24	Wild life nature conservation including state share of tiger project	484.40	552.45	674.90	306.80	537.59	2556.14
25	Supply of Cooking Gas and Solar cooker to schedule Tribes beneficiaries	1119.95	1499.96	1750.00	0.00	0.00	4369.91
26	Supply of Cooking Gas and Solar cooker to schedule caste beneficiaries	799.70	749.94	2500.00	3315.78	3199.99	10565.41
27	Establishment of Zoo at Goregaon	40.00	75.00	100.00	80.00	80.00	375.00
28	Raising of Nursery by Tribal Beneficiaries	66.24	0.00	0.00	0.00		66.24
29	Van Mahostsav	0.00	0.00	0.00	0.00	4729.99	4729.99

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
30	Advertisement, Publicity & Training	0.00	0.00	658.30	1208.00	4000.00	5866.30
31	Plantation on Public non forest community lands in identified watersheds & other areas	0.00	0.00	119.70	677.65	0.00	797.35
32	Protection of Coastal Areas by Afforestation	0.00	0.00	49.00	30.00	26.40	105.40
33	Dr. Babasaheb Ambedkar Strengthening & Modernization of Govt. Nurseries	0.00	0.00	194.84	2391.43	3336.00	5922.27
34	Establishment of High Tech Nurseries	0.00	0.00	1870.00			1870.00
35	Monitoring, Evaluation and computerization	0.00	0.00	8.33	0.00	8.00	16.33
36	Raising of Nursery by Tribal Beneficiaries	0.00	0.00	34.63	0.00		34.63
37	Forest Tourism In Tribal Areas	0.00	0.00	0.00	162.99	176.00	338.99
38	Computerization of Forest Department	0.00	0.00	697.00	173.00	800.00	1670.00
39	Establishment of Bio-Diversity Board / Conservation of Mangrove	0.00	0.00	51.97	134.16	729.08	915.21

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
40	Dr. Shyamaprasa Mukharjee Jan-Van Vikas yojna	0.00	0.00	1900.00	4250.00	8800.00	14950.00
41	National Bamboo Mission 40% State Share	0.00	0.00	83.33	11.45	0.00	94.78
42	National Afforestation Programme (40% State Share) (General)	0.00	0.00	974.16	364.53	377.00	1715.69
43	National Afforestation Programme (40% State Share) (SCSP)	0.00	0.00	124.75	48.49	103.60	276.84
44	Maharashtra State Zoo Authority	0.00	0.00	0.00	0.00	102.04	102.04
45	Maharashtra State Eco-Tourism Development Board	0.00	0.00	0.00	0.00	153.55	153.55
46	Tiger Project 40% State Share	0.00	0.00	0.00	2270.71	3542.51	5813.22
47	Elephant Project 40% State Share	0.00	0.00	0.00	9.78	16.92	26.70
48	Tiger Project 50% State Share	0.00	0.00	0.00	1023.30	1227.99	2251.29
49	Green Indian Mission (40% State Share)	0.00	0.00	0.00	0.00	0.00	0.00
50	Integrated Wildlife Habited development (50% State Share)	0.00	0.00	0.00	0.00	0.00	0.00
51	Establishment of Maharashtra Bamboo Development Board	0.00	0.00	0.00	0.88	200.44	201.32

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
52	Student Harit sena					175.48	175.48
53	Eco-Taskforce					1120.00	1120.00
54	Nagar Van Udyan					89.00	89.00
55	Forest Tourism In Tribal Areas	1760.00	900.00	0.00	0.00	0.00	2660.00
56	Establishment of Forest Training Centre in Forest Department.	2044.23	293.06	342.34	403.16	403.70	3486.49
57	Plantation Academy at Chandrapur	0.00	0.00	2315.42	2984.66	13246.90	18546.98
58	Forest Building	260.00	600.00	2533.70	3400.00	2280.00	9073.70
59	Afforestation for soil conservation	34.56	389.06	1000.00	2504.00	0.00	3927.62
60	Survey & Demarcation of Acquired private Forests	0.00	1026.00	1494.96	1500.00	850.61	4871.57
61	Survey & Demarcation	4.00	0.00	30.00	20.00	0.00	54.00
62	Schemes for Finance from the receipt of Forest Development Tax	0.00	0.00	0.00	0.00	508.62	508.62
63	Investment in Public Sector undertaking share capital	4.00	18.75	25.00	25.00	0.00	72.75
64	Massive Afforestation Program	991.74	2729.53	5678.95	8899.99	16713.55	35013.76

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2013-14	2014-15	2015-16	2016-17	2017-18	
65	Roadside/Canal side/Rail side Plantation	0.00	0.00	500.00	2780.00	10232.67	13512.67
66	GREENING OF DEGRADED HILLS	0.00	0.00	200.00	383.37	400.00	983.37
67	Construction of Vantale	0.00	183.50	1329.27	2250.00	1536.95	5299.72
68	Construction of Wall Compound in Sanjay Gandhi National Park, Borivali	0.00	0.00	0.00	20.00	80.00	100.00
69	Construction of Protection Wall SGNP	0.00	75.00	1092.18	80.00	0.00	1247.18
70	Preliminary Works Zoo at Gorewada	420.00	2260.00	9031.00	3200.00	2000.00	16911.00
71	Industrial and Commercial use (Bamboo Plantation)	776.21	937.09	825.26	0.00	0.00	2538.56
72	Forest Research	12.00	35.00	66.00	70.00	64.40	247.40
73	Extension & publicity	2.36	81.62	100.00	0.00		183.98
74	Training to forest staff	2.39	18.75	100.00	99.99	120.00	341.13
75	Chichpalli Bamboo Center	0.00	0.00	1945.85	449.70	1650.66	4046.21
	Grand Total	13441.53	19458.01	62393.73	66725.76	111936.18	273955.21

Annexure - II - B

**Forestry and other activities carried out in the state in last five years from the fund received under other schemes
(Non Plan)**

Sr. No.	Name of the scheme	Financial Achivements (Amount in Rs. Lakhs)						Total
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
1	Survey Settlement and forest demarcation of forests	869.98	920.32	1198.60	1857.95	1021.86	1068.17	6936.88
2	Natural Regeneration)	843.92	645.60	3008.40	2429.75	472.30	495.87	7895.84
3	Artificial Regeneration	4081.10	3735.42	9077.95	8878.85	3621.51	3805.37	33200.20
4	Fire and Forest Protection	1639.92	2624.05	2041.86	3500.20	1565.25	1753.01	13124.29
5	Exploitation by Government agency (Timber)	2986.67	4019.56	3588.33	3446.06	3736.03	4327.15	22103.80
6	Exploitation by Government agency fire wood	511.77	532.79	824.95	569.66	0.00	0.00	2439.17
7	Exploitation by Government agency (Bamboos)	599.23	1400.72	878.92	849.60	626.87	657.58	5012.92
8	Marking of Coupes	362.20	379.92	579.08	932.47	329.04	345.31	2928.02
	Total	11894.79	14258.38	21198.09	22464.54	11372.86	12452.46	93641.12

Annexure - III

Information regarding circle wise and year wise details of Forest Land diverted

(Area in ha.)

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Total
1	1980-1981	0	1	0	3	0	0	1	36	0	0	0	0	42
2	1981-1982	0	0	10	0	0	0	0	0	0	141	0	0	151
3	1982-1983	0	0	94	0	0	0	0	2	0	26	0	0	122
4	1983-1984	0	14	3	16	0	40	0	58	7	36	0	0	173
5	1984-1985	0	17	0	0	0	12	35	53	14	425	0	0	555
6	1985-1986	0	0	264	30	0	0	63	0	0	0	0	0	357
7	1986-1987	0	4	0	0	42	0	10	93	2	128	62	0	342
8	1987-1988	5	0	104	6499	0	3	29	0	4	10	0	0	6654
9	1988-1989	294	9	4	38	0	12	48	175	95	39	125	0	839
10	1989-1990	264	9	173	31	0	2	22	2448	84	1	2	0	3036
11	1990-1991	50	42	0	2737	0	1	2	0	3	42	0	0	2876
12	1991-1992	517	2	1	2	0	2	1	3	0	12	1	0	542
13	1992-1993	59	1	40	325	0	42	408	0	6	51	21	1	954
14	1993-1994	1358	1	0	2158	0	501	82	162	2	7	424	0	4694
15	1994-1995	258	143	1	287	4	1218	133	96	354	54	10	0	2557
16	1995-1996	0	1	499	162	142	64	61	839	27	2709	87	0	4590
17	1996-1997	0	0	5	169	6	2	22	199	1	161	0	0	565
18	1997-1998	20	0	9	368	0	33	85	188	71	357	34	0	1166

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Total
19	1998-1999	53	0	37	16	3	9	28	260	55	13	77	0	552
20	1999-2000	135	8	1	103	0	18	2	198	10	18	0	0	493
21	2000-2001	94	0	5	47	1	51	53	370	50	256	60	0	987
22	2001-2002	0	1	1968	756	111	182	156	115	0	47	63	1	3399
23	2002-2003	20	0	173	6479	1	419	384	270	0	6	1	0	7752
24	2003-2004	364	2	250	0	3	1	2	26	55	44	29	0	778
25	2004-2005	5	0	29	117	148	122	74	15	0	246	0	0	757
26	2005-2006	0	58	150	215	0	21	20	113	18	523	10	5	1133
27	2006-2007	2	5	599	297	3	1	113	58	1	1096	1	0	2176
28	2007-2008	13	0	2	42	14	64	15	25	2	46	20	0	242
29	2008-2009	6	41	12	241	603	59	28	754	75	23	0	0	1844
30	2009-2010	14	4	7	63	0	0	0	0	0	0	0	0	89
31	2010-2011	227	9	294	295	1	118	15	829	48	108	16	0	1961
32	2011-2012	0	8	18	5	11	106	0	92	2	33	77	0	351
33	2012-2013	0	0	0	468	8	161	46	230	5	137	5	81	1142
34	2013-2014	5	4	1	16	0	146	0	168	2	75	1010	0	1427
35	2014-2015	50	12	0	0	272	67	3	75	31	708	6	0	1223
36	2015-2016	0	0	119	57	295	29	34	182	20	457	0	58	1252
37	2016-2017	1056	12	306	7	0	0	1	57	52	238	7	0	1736
38	2017-2018	3	5	29	3	0	6	68	603	0	310	569	1	1597
39	2018-2019	20	0	23	27	26	0	0	296	1	378	34	0	804
	Total	4893	411	5229	22080	1694	3510	2045	9089	1097	8962	2752	148	61907

Annual Plan of Operations 2020-21

Sr. No.	Description	Components	Financial (Rs. In Lakhs)
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation	7744
		CAT Plan	108
		Integrated WLMP	156
		Others	1051
		Sub Total (i)	9059
2	Net Present Value	Works under 80% NPV Component (84.62% on Sub Total (ii))	40995
		Works under 20% NPV Component (15.38% on Sub Total (ii))	7453
		Sub Total (ii)	48448
3	Accrued Interest	Works under 60% Interest component (89.90% on Sub Total (iii))	2180
		Works under 40% Interest component (10.10% on Sub Total (iii))	245
		Sub Total (iii)	2425
		Grand Total (i+ii+iii)	59932

Abstract of Site Specific works as per FCA approval (Rs. Lakhs)

Sr. No.	Implementing Agency	CA (01)							Cat Plan (02)	IWMP (03)	Other (06)			Total
		PPO		FYO		SYO to 10th Y.O		Total	CAT Plan	IWMP	Plantation under Conditional Works IIA	Other work under Conditional Works IIC	Total	
		Area	Amount	Area	Amount	Area	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	APCCF (WL) Mumbai					6.000	5.41	5.41			0.00	0.00	0.00	5.41
2	CCF (T) Nagpur	536.530	1423.21	837.530	993.55	2578.228	483.07	2899.83			27.67	409.76	437.43	3337.26
3	CCF (T) Chandrapur	0.000	0.00			1478.688	461.54	461.54			18.23	0.00	18.23	479.77
4	CCF (T) Gadchiroli	10.240	54.15			1051.208	206.03	260.19		20.36	66.48	66.00	132.48	413.03
5	CCF (T) Amravati			38.850	54.13	616.029	194.36	248.49					0.00	248.49
6	CCF (T) Yavatmal	241.000	645.59	462.250	211.45	1510.360	170.81	1027.86	5.96		2.58	10.92	13.50	1047.32
7	CCF (T) Dhule	94.950	383.22	26.740	1.35	1498.975	151.15	535.72			1.69	0.00	1.69	537.42
8	CCF (T) Nashik	51.070	86.39	64.240	6.32	1055.260	200.22	292.92			7.17	0.00	7.17	300.09
9	CCF (T) Aurangabad	1.160	3.11			539.511	462.69	465.80			0.50	0.00	0.50	466.29
10	CCF (T) Pune			1.470	1.04	402.674	47.21	48.26			2.71	0.79	3.49	51.75
11	CCF (T) Thane	196.576	322.15	11.745	13.08	1604.135	292.33	627.56	102.07	135.94	242.29	151.64	393.93	1259.49
12	CCF (T) Kolhapur	778.905	804.48			603.336	56.14	860.62			31.90	0.00	31.90	892.52
13	Mangrove	7.000	10.24					10.24				10.22	10.22	20.46
	Total	1917.431	3732.55	1442.825	1280.92	12944.404	2730.97	7744.43	108.03	156.30	401.21	649.32	1050.54	9059.30

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-IV-A ----- FOR P.P.O. TO BE TAKEN UNDER SANCTIONED PROJECTS (CA-01)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Nagpur	Nagpur	Kochi Barriage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra + 21.00 ha. in MP)	11836	GOI	8-67/ 2009-FC	5/16/2018	51.000	102.000	1	20.000	1111	267881	53.58	-	-	-	-	Forest Land
2	Nagpur	Nagpur	765KV D/C Gadarwada-Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI	FC-III/MH-20/2017-NGP/4083	8/14/2018	50.731	101.460	1	13.000	1111	267881	34.82	-	-	-	-	Forest Land
3	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOI	FC-II/MH-37/2016-NGP/2394	07-09-2017	10.364	21.000	1	21.000	1111	267881	56.26	-	-	-	-	Forest Land
4	Nagpur	Nagpur	Development of Airport Nagpur (MIHAN).	11232	GOI	6MHC049/2011-BHO/ 1423,	02-03-2017	10.960	21.920	1	21.920	1111	267881	58.72	-	-	-	-	Forest land
5	Nagpur	Nagpur	MIHAN Project. Development of Special Economical Zone.	12004	GOI	6MHC049/2011-BHO/ 1424,	02-03-2017	9.170	18.340	1	18.340	1111	267881	49.13	-	-	-	-	Forest land
6	Nagpur	Nagpur	International Zoo, Gorewada, Nagpur in f/o FDCM, Ltd	12457	GOI	8-25/ 2016-FC,	20-06-2017	564.000	170.000	2	20.000	1111	267881	53.58	-	-	-	-	Forest land
											15.000	1111	267881	40.18	-	-	-	-	Forest land
7	Nagpur	Nagpur	NH-361 of Butibori-Wardha (Km.28.80 to 80.00) 19.532 ha. (Wardha 13.198+ Nagpur 6.332 Ha.)	12494	GOI	In-principle approval FC-II/MH-73/2017-NGP/2847	06-11-2017	19.532	40.000	1	40.000	1111	267881	107.15	-	-	-	-	Forest Land
8	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.O.I	8-185/97-FC	24.07.2013	95.810	40.000	1	40.000	1111	267881	107.15	Wardha	Wardha	Selu Kate	163/2	Forest
									10.000	1	10.000	1111	267881	26.79		Wardha	Selu Kate	87,89	Forest
									30.000	1	30.000	1111	267881	80.36		Wardha	Tigaon	151	Forest
									10.000	1	10.000	1111	267881	26.79		Wardha	karanji kaji	2	Forest
									10.000	1	10.000	1111	267881	26.79		Wardha	karanji bhoge	2,06,209	Forest
									7.120	1	7.120	1111	267881	19.07		Wardha	Rotha	62,63,71,72	Forest
									35.000	1	35.000	1111	267881	93.76		wadner	Dondurda	281/1,270	Forest
									15.000	1	15.000	1111	267881	40.18		pulgaon	Gunjkheda	172	Forest
									10.500	1	10.500	1111	267881	28.13		pulgaon		168	Forest
			SubTotal					95.810	167.620	9	167.620		449.02						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantati on model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Nagpur	Wardha	Dahegaon Gondri project	886	G.O.I	8C/1/ 129/93 FCW	11.9.1998	18.370	7.310	1	7.310	1111	267881	19.58	kharangana	Borgaon Gondri	Borgaon Gondri	247	Z.P.
10	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I	8c/1/571/98-FCW	29.10.1998	18.090	28.570	1	28.570	1111	267881	76.53	Samudrapur	Kora	Karur	144	Forest
11	Nagpur	Wardha	Yengal khedal Gadchiroli Minor Irrigation Project Dist Gadchiroli	2452	G.O.I	8-26/2001-FC	July 2008	109.480	27.190	3	4.110	1111	267881	11.01	Samudrapur	Samudrapur	Mandgaon	27	Z.P.
											13.080	1111	267881	35.04	Samudrapur	Samudrapur	Mandgaon	114/2	Z.P.
											10.000	1111	267881	26.79	Samudrapur	Samudrapur	Mandgaon	31	Z.P.
			Sub Total						27.190	3	27.190		72.84						
12	Nagpur	Gondia	132 KV (MIDC) Gondia Grid Substation to Hirdamali Railway transmission line	FP/MH/TRANS/26377/2017	G.O.I. letter No. F.No. FC-I/MH-158/219-NCP	5779	30.09.2019	1.424	3.000	1	3.000	2500	328657	9.86	Tiroda	Tiroda	Bondrani	740	forest land
13	Nagpur	Bhandara	Sorna Medium Project	12585	GOI, R.O. FC-I/MH-96/2018-NGP/	4863	30-01-2019	6.537	13.500	1	13.500	Model-3 (1111)	256000	34.56	Jamkandri	Andhalgaon	Andhalgaon	206/1, 237 of Vill. Usarra Tal. Mohadi	Forest Land
14	Nagpur	Bhandara	Surewada Lift Irr. Scheme	12429	GOI, R.O. FC-II/MH-41/2016 - NGP/	4572	08-11-2018	37.512	75.020	1	75.020	Model-3 (1111)	256000	192.05	Lakhandur	Dighori	Dighori	1109,1112, 1113 & 1114 of Vill. Dighori Tal. Lakhandur	Forest Land
15	Nagpur	Bhandara	Bhimalkasa M.I. Project	581	GOI Delhi	8-116/2000-FC	17-07-2015	116.030	45.060	3	10.000	Model-3 (1111)	256000	25.60	Sakoli	Umari	Umari	243/2 of Vill. Parsodi Tal. Sakoli	Forest Land
											15.060	Model-3 (1111)	256000	38.55	Sakoli	Umari	Gond Umari	474/1 & 474/2 Vill. Nilaj Tal. Sakoli	Forest Land
											20.000	Model-3 (1111)	256000	51.20	Lakhani	Umazari	Valmazari	328 Vill. Valmazri Tal Skoli	Forest Land
			Sub Total						45.060	3	45.060		115.35						
			Total of Nagpur Circle						841.990	28	536.530		1423.21						
1	Chandrapur	Nil																	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantati on model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Gadchiroli	Sironcha	DIVERSION OF 10.2398 HA. FOREST LAND FOR LEFT SIDE FLOOD BANK ALONG THE GODAVARI RIVER TOWARDS UPSTREAM OF BARRAGE TO AVOID SUBMERGENCE OF THE AT VILLAGE AAI PETA AND TUMNOOR TAL.. GADCHIROLI DISTT.	12715	Regional APCCF of Government of India	F. No.FC-II/MH-107/2019-Nag/5382	date 10-06-2019	10.240	10.580	2	5.990	5 model	528853.85	31.68	Sironcha	Wardham	Wardham/ Nandigao	121/2,122/2,125 /1,125/2,125/3,126& 39/2,40	5.99
											4.250	5 model		22.48	Sironcha	Sironcha2	Nandigao/ Wardham	39/2,40 & 121/2,122/2,125 /1,125/2,125/3,126& 39/2,40	4.25
			Total of Gadchiroli Circle						10.580		10.240			54.15					
1	Amravati	Nil																	
1	Yavatmal	Pusad	Reliance -OFC -Cable Pusad Bjojla -Chikhli-Parwa Lakhi	-	State Govt.	G.R. FLD/3617/Case no./332 F-10 Ministry Mumbai	11-09-2017	1.000	1.000	1	1.000	1111	267881	2.68	Marwadi	Marwadi	Marwadi	385	Forest Land
2	Yavatmal	Pusad	Jigaon Major Irr. Project in Buldhana District.	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.	700.610	15.000	1	15.000	1111	267881	40.18	Pusad	Chondi	Gahuli	365	Forest Land
									20.000	1	20.000	1111	267881	53.58	Pusad	Pusad	Dhundhi	354	
									10.000	1	10.000	1111	267881	26.79	Pusad	Chondi	Chondi	368	
									10.000	1	10.000	1111	267881	26.79	Pusad	Pusad	Dhundhi	358	
									20.000	1	20.000	1111	267881	53.58	Digras	Dehani	Tuptakli	786	
									20.000	1	20.000	1111	267881	53.58	Digras	Dehani	Wadgaon	790	
									40.000	1	40.000	1111	267881	107.15	Digras	Arambhi	Tiwari	443	
									30.000	1	30.000	1111	267881	80.36	Mahagaon	Mahagaon	Sadhunagar	448	
									10.000	1	10.000	1111	267881	26.79	Mahagaon	Mahagaon	Bhamb	447	
									20.000	1	20.000	1111	267881	53.58	Kali (D.)	Kali (D.)	Kawadgaon	334	
									15.000	1	15.000	1111	267881	40.18	Kali (D.)	Kali (D.)	Bori	348	
									30.000	1	30.000	1111	267881	80.36	Marwadi	Marwadi	Belora	382	
			Sub Total					700.610	240.000	12	240.000	13332		642.91					
			Total of Yavatmal Circle						241.000	13	241.000			645.59					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated					
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Dhule	Jalgaon	Varkhed Londhe Barrage Medium Irrigation Project Jalgaon	12012/(26)	Dy Inspector General of Forest	8-128/2011-FC	26-Sept. 2019	85.910	85.910	1	85.910	1111	267830	230.09	Erandol	Rajwad	Rajwad	G.no. 1248, 1280, 1281, 1380, 1385, 1387/1	Non Forest Land	
								9.040	9.040	1	9.040	1111	267830	24.21	Parola	Amalner	Amalner	G.no. 32/2	Non Forest Land	
								94.950	94.950					135776	128.92	Erandol	Rajwad	Rajwad	G.no. 1248, 1280, 1281, 1380, 1385, 1387/1	Non Forest Land
																Parola	Amalner	Amalner	G.no. 32/2	Non Forest Land
			Total of Dhule Circle					189.900	189.900	2	94.950		383.22							
1	Nashik	East Nashik	Dhanoli P T	1184	MOEF	8-222/92FC	12.01.1994	49.500	17.950	1	43.180	1111	167575	72.36	Kalwan	Kalwan	Otur	308	Forest land	
			Fenecular ropway system saptshrungi gad	11869 (II)	MOEF	6/MHB/168 /2009/DHO/990	03.07.2010	4.000	2.000											
			Mulher P T	11129		8/B/25/2003/FC W/2436	07.12.2005	3.650	3.650											
			Bham Dam	11122		6MHC/BHO/30 67	09.05.2007	14.400	14.400											
			Nagya sakya Project	1260		8/106/93-FCW	03.01.2002	141.360	0.300											
			Saptshrungi Gad Trolley System	2692		FLD-1501/CR-94/ F	11.02.2002	0.071	1.000											
			Dhanolli Right Bank Canal	2300		8-B/124/FCW/2	09.08.2001	22.420	3.880											
			Sub Total					235.401	43.180											1
2	Nashik	East Nashik	Diversion of 7.89 ha.Of forest land for construction of storage Tank at Savargaon Tal.Niphad Dist.Nashik	12583	Rgional Office	FC-II/MH-79/2018-NGP/5673	30.08.2019	6.000	6.000	2	6.000	1111	177773	10.67	Yeola	Manmad	Visapur	525	Forest land	
								1.890	1.890		1.890		177773							3.36
			Sub Total					7.890	7.890	2	7.890		0.000	14.03						
			Total of Nashik Circle					243.291	51.070	3	51.070		86.39							
1	Aurangabd	Beed	NH-211		GOI	MHB-84 / 2014/BHO/196 4	23-06-2017	0.580	1.160	1	1.160	1111	267830	3.11	Beed	Beed	Palwan	378 /379	forest land	
			Total of Aurangabd Circle					0.580	1.160	1	1.160		3.11							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantati on model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Pune		Nil																
1	Thane	Alibag	Diversion of 0.8878ha. Of forest land in village Dighati, Panvel Tahasil laying 12"dia LPG HPCLs Uran chakan Shikharapur LPG Gas Pipeline along OFC	12342	Reginal Office Nagpur	6- MHC/033/2014 -BHO/4221	9/9/2018	1.776	1.776	1	1.776	1111 per ha.	154860	2.94	Alibag	Kavir	Kavir	PF S.No. 143	Forest land
2	Thane	Alibag	MMRDA 403 MLD Surya Surya Regional Warer Supply Scheme +	12606 (64)	MoFF	FC-II/MH- 83/ 2018- NGP/ 5476	4.7.2019	30.399	31.000	1	31.000	2500	0	62.17	Pen	Dhamani	Aghai	Aghai S.No. 25/11	Forest Land
3	Thane	Thane	Diversion of 0.58 ha forest land for construction of six lane bridge across Ulhas creek having length 980 meter on proposed Mankoli Motagaon Road	12502	GOI	FC-I/MH- 78/2017- NGP/5193	12/4/2019	0.580	1.000	1	1.000	5	156747.85	1.68	Tokawade (S)	Moroshi	Diwanpada	Comptt. No. 725	Forest Land
4	Thane	Thane	Diversion of 0.38 ha forest land for 5th and 6th railway lines between thane-Diva in Mumbai division of Central Railway	12589	GOI	FC-I/MH- 115/2018- NGP/5223	15.04.19	0.380	1.000	1	1.000	5	156747.85	1.68	Thane	Kalwa	Kalwa	S. No. 230	Forest Land
5	Thane	Thane	Diversion of 0.6818 Ha. Of Reserved / Protected Forest land for laying natural gas pipeline Bhiwandi & Vasai Taluka & surrounding area.	12615	State Govt.	FLD-12A- 18/302/F-10	02.01.19	0.682	1.000	1	1.000	5	156747.85	1.68	Mandvi	Ganeshpuri	Bhiwali	S. No. 52	Forest Land
6	Thane	Dahanu	MMRDA 403 MLD Surya Surya Regional Warer Supply Scheme Mangrove Plantation PPO+FYO	12606/(64)	MoFF	FC-II/MH- 87/ 2018- NGP/ 5752	24.09.2019	22.230	23.000	1	23.000	4444	201053	46.25	Dahanu	Kotabi	Chari	Agavan 315	Forest Land
7	Thane	Dahanu	M/S Gujrat Gas Limited, Ahmedabad for laying of 10" diameter Steel Pipeline in Dahanu Taluka & Surrounding area in Palghar Taluka	12591(62)	APCCF of State Govt.	FLD-12A18/ CR-148/F-10	20.03.2019	0.035	1.000	1	1.000	2500	162623	1.74	kasa	Mahalaxmi	Kasa	239	Forest Land
8	Thane	Dahanu	400 K.V. Aurangabad -Boisar Transmission Line	12352(54)	MoFF	FC-III/ MH-01/ 2015-NGP/ 4944	12.02.2019	141.670	55.000	1	55.000	1111	168131	98.95	Udhawa	Anveer	Kurze	415	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Thane	Roha	Diversion of 15.73 ha.reserve forest land for construction of Ghotwal Miner irrigation scheme in village Tise in favour executive engineer minor irrigation (I.s.) department in Raigad District of Maharashtra	12011	Regional APCCF of GOI	MHO7/1/BHO/2012	21-06-2013	15.730	15.730	1	15.730	1111	154860	26.06	Murud	Chanera	Birwadi	Birwadi Compt. 263	Forest Land
10	Thane	Roha	Diversion of 39.477 ha. forest land for laying of Gas Ahmadabad in favour of M/S transportation infrastructure co.ltd. In Latur, Usmanabad, Solapur, Pune , Raigad and Thane District.	--	Regional APCCF of GOI	6MSCO66/2006/BHO/3452	09-07-2007	39.477	44.070	1	8.070	1111	154860	13.37	Murud	Murud	Vihoor	More C.N. 676	Forest Land
										1	5.000	400	75750.76	4.05	Mhasala	Mhasala	Jambhul	Kelte C.N. 741	Forest Land
										1	10.000	400	75750.76	8.11	Shriwardhan	Dighi	Wadavali	Kudki C.N. 712	Forest Land
										1	5.000	400	75750.76	4.05	Shriwardhan	Shriwardhan	Karivane	Dharavali C.N 733	Forest Land
										1	5.000	400	75750.76	4.05	Shriwardhan	Shriwardhan	Karivane	Karivane C.N. 738	Forest Land
										1	11.000	400	75750.76	8.92	Mahad	Dasgaon	Tol Bk.	Gut no 343 S.N 71/1	Forest Land
Sub Total										6	44.070			42.55					
11	Thane	Roha	Diversion of 10.903 ha Reserved Forest Land for setting up Coast Guard Infrastructure in order to strengthen coastal security of Maharashtra under the OPS Swan Scheme of Ministry of Home in favour Affairs, in favour of Commandant(JG) Commanding Officer ICGS Murud janjira in Raigad District of Maharashtra		MOEF	No.6-MHC004/2014 - BHO/5662	30/08/2019	10.903	10.903	1	22.000	1111 Plant per Ha. Model No.4	154860	36.45	Mangaon	Indapur	Indapur	C.N0.309 Part Nilaj	Forest
Total of Thane Circle										16	196.576			322.15					
1	Kolhapur	Kolhapur	Peth shivapur Tal. Budargad Sri Mariti wind park developers satara (B)	12007	MOEF	F.N.8- 73/2012 FC	19.9.14	135.910	79.910	4	15.000	625	35130	5.64	Gargoti	Gargoti	Vegarul	322	Forest land
											20.000	625	35130	7.52	Gargoti	Kur	Kur	319	Forest land
											20.000	625	35130	7.52	Gargoti	Kuir	Abavane	325	Forest land
											24.910	625	35130	9.36	Gargoti	Gargoti	Nitwade	198	Forest land
Sub Total										135.910	79.910	4	79.910					30.04	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2	Kolhapur	Kolhapur	Dhamani MI Project	11565	MOEF	F.N.8- 73/2012 FC	17.9.12	358.000	43.460	2	25.000	625	35130	9.40	Ajara	Dhanagar mola	Suleran	189	Forest land
											18.460	625	35130	6.94	Ajara	Ajara	Kitwade	1072	Forest land
			Sub Total					358.000	43.460	2	43.460		16.34						
3	Kolhapur	Kolhapur	Harimau MIP	2716	MOEF	N.8 C/27/2003/f	03.10.04	27.000	5.000	1	5.000	625	35130	1.88	Malkapur	Bambava de	Bhedasga on	790	Forest land
4	Kolhapur	Kolhapur	Panbara M I project	2701	MOEF	Fno.8/92/2003/fc	3.1.2012	68.920	18.600	1	18.600	625	35130	6.99	Gagnbawada	Niwade	Taliye	791	Forest land
5	Kolhapur	Kolhapur	Dhayane M.I.P.	2775	MOEF			33.370	6.370	1	6.370	625	35130	2.39	Gagnbawada	Gagnbawada	Palsambe	809 B	Forest land
6	Kolhapur	Kolhapur	Bhurivel M.I.P (B)	2717	MOEF	Fno.8/92/2003/fc	3.1.13	71.500	20.500	1	20.500	625	35130	7.71	Malkapur	Malkapur	Period	1074	Forest land
7	Kolhapur	Kolhapur	Chirda M.I.P (B)	2703	MOEF	fno8c-102/2001	27.7.04	61.500	10.000	1	10.000	625	35130	3.76	Malkapur	Bambavade	Akurde	1070	Forest land
8	Kolhapur	Kolhapur	Phaye M.I.P (B)	2266	MOEF	8c/1/454/97/FCW	13.7.100	17.000	2.000	1	2.000	625	35130	0.75	Malkapur	Malkapur	Kadave	189	Forest land
9	Kolhapur	Kolhapur	Keloshi M.I.P	2706	MOEF	8c/16/2002/FCW	18.3.10	41.520	0.720	1	0.720	625	35130	0.27	Ajara	Dhangar mola	Kitawade	867	Forest land
10	Kolhapur	Kolhapur	Ghatgarwadi M.I.P	2506		8c/4/2001few /	26.10.15	19.160	2.160	1	2.160	625	35130	0.81	Pendakhal e	Savarde	Mosam		Forest land
11	Kolhapur	Satara	Wind Trubine Road, Trans. Line Revalkarwadi - Visapur	11911	G.O.I	6MHB/021/2011/BHO/28	10.2.2012	7.240	4.260	1	4.260	625	67369	3.30	Satara	Satara	Satara	247	forest land
12	Kolhapur	Satara	Wind Power Project Road/Tms. Line Bahe Panchgani	12096	G.O.I	6MHC/015/2013/BHO/58	5.3.2014	33.610	19.610	1	19.610	625	67369	15.19	Karad	Malkapur	Malkapur	702	forest land
13	Kolhapur	Satara	Wind Power Project Kukudwadi - Hiwarwadi	11967	G.O.I	6MHC/012/2011/BHO/36	10.8.2011	82.230	30.115	1	30.115	625	67369	23.32	Vaduj	Pusegav	Diskal	197	forest land
14	Kolhapur	Satara	Wind Power ProjectKukudwadi - Hiwarwad-	11998	G.O.I	6MHC/051/BHO/49	9.1.2012	60.778	35.780	1	35.780	625	67369	27.71	Patan	Dhoroshi	Dhayti	510	forest land
15	Kolhapur	Satara	Rameshwar Power Project (B)	11911	G.O.I	6MHB/023/2011/BHO/24	6.2.2012	2.810	1.650	1	1.650	625	67369	1.28	Satara	Satara	Satara	247	forest land
16	Kolhapur	Satara	Wind Power Project Vibhutwadi Dist. Sangli	12006	G.O.I	6MHB/34/2011/BHO/47	1.9.2012	4.510	4.510	1	4.510	625	67369	3.49	Satara	Satara	Satara	247	forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantati on model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17	Kolhapur	Satara	Baravi Irrigation Project (B)	2332	G.O.I	F.NO.8-115/2000/FC	19.12.2005	52.760	52.760	3	5.000	625	67369	3.87	Satara	Satara	Bharatgav	228	forest land
											22.760	1111	258993	63.07	Dahiwadi	Kukudwad	Narvne	930	forest land
											25.000	1111	258993	69.28	Phaltan	Phaltan	Dalwadi	815	forest land
			Sub Total							3	52.760		136.23						
18	Kolhapur	Satara	Wind Power Project, Road Trans. Line at Atoli Tal. Patan (B)	12162	G.O.I	6MHB-20/2013/BHO/911	24.4.2014	4.970	2.970	1	2.970	625	67369	2.30	Patan	Dhoroshi	Dhayti	702	forest land
19	Kolhapur	Satara	Tharml PowerPlant M.I.D.C.Tiroda (B)	Not available	Not available	Not available	Not available	164.840	164.840	6	25.000	625	67369	19.36	Dahiwadi	maswad	mohi	892	forest land
											14.080	625	67369	10.90	Satara	parli	parli	245	forest land
											25.000	625	67369	19.36	Dahiwadi	Dahiwadi	Bidal	880	forest land
											50.000	625	67369	38.72	Dahiwadi	Kukudwa	Narvne	402	forest land
											25.000	625	67369	19.36	Karad	Masur	Kival	654	forest land
											25.000	625	67369	19.36	Karad	Varade	Varade	647	forest land
			Sub Total							6	164.080		127.06						
20	Kolhapur	Satara	Maharashtra eastern greed power ltd (B)	Not available	Not available	Not available	Not	20.280	20.280	1	20.800	625	67369	16.11	Karad	Masur	Helgav	653	forest land
21	Kolhapur	Satara	Vita peth Lmalkapur road (B)	Not available moef	MOEF	8-b/09/164/93/fcw/1641	27.10.95	2.400	2.400	1	2.400	625	67369	1.86	Karad	Masur	Helgav	653	forest land
22	Kolhapur	Sangali	Adani power construction 400 Kv. D/C Transitions line Tiroda to vardha 400 KV Trans. Line (B)	Not available moef	MOEF	6 MHC 005/2012-BHO/638	19.4.12	25.530	25.530	1	25.530	625	151273	41.32	Shirala	Islampur	Dhagewadi		Forest

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23	Kolhapur	Sangali	Andra lake W.P. Project (B)	Not available moef	MOEF	8-14/ 2009/ FC	19.3.2009	126.790	126.800	6	25.000	625	151273	40.47	Jath	Vhaspeth	Sonyal		Forest
											25.000	625	151273	40.47	Jath	Shegaon	Gholeshw		Forest
											25.000	625	74480	19.92	Tasgaon	Ped	Ped		Forest
											25.000	625	151273	40.47	Jath	Muchandi	Dari Bidachi		Forest
											12.300	625	151273	19.91	Jath	Jath	Mirwad		Forest
											14.500	625	151273	23.47	Jath	Jath	Washan		Forest
			Sub Total							6	126.800			184.70					
24	Kolhapur	Sangali	Maruti Wind Power Project at Vibhutwadi (B)	11978	MOEF	6MHB 033/2012-	21.3.12	3.670	3.670	1	3.670	625	78474	3.08	Tasgaon	Sawlaj	Vadgaon		Forest
25	Kolhapur	Sangali	Maruti Wind Power Project at Bhud (B)	12072	MOEF	6MHC018-BHO/1873	12.11.13	63.210	37.180	1	37.180	625	151273	60.18	Khanapur	Khanapur	Balawadi		Forest
26	Kolhapur	Sangali	Maruti Wind Power Project at Pimpri Bhud (B)	12002	MOEF	6MHC//2011/BHO/558	26.3.13	28.680	16.880	1	16.880	625	151273	27.32	Khanapur	Khanapur	Ainwadi		Forest
27	Kolhapur	Sangali	Gavan lift Irigation Project	11368	MOEF	6MHC/046-BHO/2005/226	31.1.08	19.750	19.750	1	19.750	625	151273	31.97	Sangli	Kavate Mahankal	Agran Dhulgav		Forest
28	Kolhapur	Sangali	Sonasal Chouranginath	11442	MOEF	6/MHB/112-BHO/2006/1588	31.3.06	4.000	4.000	1	4.000	625	151273	6.47	Sangli	Kavate Mahankal	Agran Dhulgav		Forest
29	Kolhapur	Sangali	Nagaj wind power project	11399	MOEF	6 MHC/074-BHO/2006/3179	28.5.07	21.640	8.640	1	8.640	625	151273	13.98	Sangli	Kavate Mahankal	Nagaj		Forest
30	Kolhapur	Sangali	Lengare ghoti vind power project	11585	MOEF	6MHO/067/2008/BHO-2703	11.03.2009	4.470	4.470	1	4.470	625	70246	3.36	Atpadi	Atpadi	Lengarewadi		Forest
31	Kolhapur	Sangali	Maruti Wind Power Project Vibhutwadi K Wadi	11978	MOEF	6MHB/34/2011-BHO/47	09.01.2012	4.330	4.330	1	4.330	625	71594	3.32	Atpadi	Kharsundi	Vibhutwadi		Forest
			Total of Kolhapur Circle							47	778.905			804.48					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Mangrove Cell Mumbai	MMCU Mumbai	Construction of Storm water pumping station on SNTD Nala	FP-MH/ Others/17277 /2015	Regional Office/NGP	FC-I/MH-63/ 2017- NGP/1842	30.5.2017	0.279	0.2794	1	1.000	Mangrove Plantation	146605	1.46	Navi Mumbai	Washi	Ghansoli	S.No.109	Forest
2	Mangrove Cell Mumbai	MMCU Mumbai	Construction of BKC. Metro Railway Station at Bandra	FP-MH/ others/11890/ 2015	Regional Office/NGP	FC-I/MH-45/ 2016- NGP/4873	30.1.19	0.910	0.91	1	1.000	--,--	146605	1.46	Navi Mumbai	Washi	Koparkhairme	S.No.312	Forest
3	Mangrove Cell Mumbai	MMCU Mumbai	development of passener waste transport trminal at Nerul, Navi Mmbai.	FP-MH/ Road/22551/2 016	Regional Office/NGP	FC-I/MH-71/ 2017- NGP/3280	13.2.2018	0.460	0.46	1	1.000	--,--	146605	1.46	Navi Mumbai	Washi	Koparkhairme	S.No.312	Forest
4	Mangrove Cell Mumbai	MMCU Mumbai	Construction of New Creek Bridge between Thane Municipal Area to Kalwa & Rabodi.	FP-MH /Others/1474 6/2015	Regional Office/NGP	FC-I/MH-62/ 2017- NGP/3789	5.6.2018	0.274	0.2740	1	1.000	--,--	146605	1.46	Navi Mumbai	Washi	Ghansoli	S.No.109	Forest
5	Mangrove Cell Mumbai	MMCU	Construction of Dharavi Railway Station At Dharavi Metro Route III	FP/MH/RAIL /15662/2015	Regional Office/NGP	FC-I/MH-43/ 2016- NGP/4389	4.10.2018	0.340	0.34	1	1.000	--,--	146605	1.46	Navi Mumbai	Washi	Koparkhairme	S.No.312	Forest
6	Mangrove Cell Mumbai	MMCU	Diversion of forest land to MMRDA for construction of Flyover(Link Road) between Airoli Bridge to Thane Belapur Road.in Thane District.	FP/MH/ROA D/18659/201 6	Regional Office/NGP	FC-I/MH-103/ 2018- NGP/3417	19.6.2019	0.983	0.983	1	1.000	--,--	146605	1.46	West Mumbai	Manori	Andheri	S.No.295	Forest
7	Mangrove Cell Mumbai	MMCU	Widening and reconstruction of existing bridge across Mithi River.	FP/MH/ROA D/26650/201 7	Regional Office/NGP	FC-I/MH-113/ 2018- NGP/4752	7.1.2019	0.194	0.1944	1	1.000		146605	1.46	West Mumbai	Gorai	Borivali	267	Forest
			Total of Mangrove Circle					3.441	3.4408	7.0000	7.000			10.24					
			Grand Total all circle							110	1917.431			3732.55					

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-IV-B ----- FOR F.Y.O. WORKS (CA-01)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Nagpur	Wardha	Maharani Paints Pvt. Ltd. For const. of road and other structure	12423	GOI	F.No./MH-46/2016-NGP/3287	14-02-2018	0.330	4.000	1	4.000	Model-5	135885	5.44	Wardha	Wardha	Wardha	279 & 199	Forest land	
2	Nagpur	Wardha	Chandrapur Forest Academy	12494	GOI	F.No./ FC-II/MH-62/2017-NGP/ 2985	06-12-2017	28.000	45.000	1	17.000	Model-5	335000	56.95	Ssmudrapur	Ssmudrapur	Jam	137,138, 139,142	Forest land	
										1	28.000		335000	93.80	Wardha	Hinganghat	Kadajana	147/2 ,159,160, 138	Forest land	
Sub Total								28.000	45.000	2	45.000		0.00	150.75						
3	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I.	F.No. 478/1982-FC	20/04/2010	828.469	699.710	1	10.000	2500	98182	10.51	Gondia	Bhanpur	Dasgaon	--	forest land	
										1	6.000	2500	98182	6.30		Dasgaon	Dasgaon	--	forest land	
										1	5.000	2500	98182	5.25		Gondia	Gondia	--	forest land	
										1	7.000	2500	98182	7.35		Rajegaon	Gondia	--	forest land	
										1	25.000	2500	98182	26.26		Dasgaon	Dasgaon	--	forest land	
										1	30.000	2500	98182	31.52		Gondia	Gondia	--	forest land	
										1	10.000	2500	98182	10.51		Tirora	Wadegaon	Kodelohara	--	forest land
										1	17.000	2500	98182	17.86			Tirora	Tirora	--	forest land
										1	12.000	2500	98182	12.61			Tirora	Muhdikota	--	forest land
										1	15.000	2500	98182	15.76			Tirora	Muhdikota	--	forest land
										1	10.000	2500	98182	10.51			Tirora	Muhdikota	--	forest land
										1	20.000	2500	98182	21.01			Wadegaon	Khurshipar	--	forest land
										1	10.000	2500	98182	10.51			Wadegaon	Kodelohara	--	forest land
										1	5.000	2500	98182	5.25			Tirora	Tirora	--	forest land
										1	10.000	2500	98182	10.51			Tirora	Tirora	--	forest land
										1	10.000	2500	98182	10.51			Tirora	Bondrani	--	forest land
										1	20.000	2500	98182	21.01			Tirora	Bondrani	--	forest land
										1	32.000	2500	98182	33.62			Tirora	Bondrani	--	forest land
										1	12.000	2500	98182	12.61			Wadegaon	Lonara	--	forest land
										1	20.000	2500	98182	21.01			Wadegaon	Lonara	--	forest land
1	21.000	2500	98182	22.06	Wadegaon	Lonara	--	forest land												

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I.	F.No. 478/1982-FC	20/04/2010	828.469	699.710	1	20.000	2500	98182	21.01	Goregaon	Nimba	Tedha	--	forest land
										1	10.000	2500	98182	10.51	Amgaon	Anjora	Yernada	--	forest land
										1	25.000	2500	98182	26.26		Amgaon	Bhosa	--	forest land
										1	12.000	2500	103254	13.26	Sadak Arjuni	Saundad	Girola-1	--	forest land
										1	10.000	2500	103254	11.05	Salekasa	Salekasa	Kawarabandh	--	forest land
			Sub Total				828.469	699.710	26	384.000			404.60						
4	Nagpur	Gondia	Power Grid 400 KV Raipur Wardha Transmission Line (B)	11920	G.O.I.	F.No. 57/2011-FC	17/09/2012	100.908	181.820	1	20.000	2500	103254	22.10	Sadak Arjuni	Sauhdad	Ghatbori	689	forest land
										1	10.000	2500	103254	11.05		Sauhdad	Ghatbori	666	forest land
										1	80.000	2500	103254	88.39		Sauhdad-1	Kohmara	160	forest land
										1	8.000	2500	103254	8.84	North Deori	Deori	Deori	553	forest land
										1	20.000	2500	103254	22.10		Wadegao	Mulla	576	forest land
										1	25.000	2500	103254	27.62		Mulla	Mulla	586	forest land
										1	19.000	2500	103254	20.99		Sawli	Sawli	824	forest land
			Sub Total				100.910	181.820	7	182.000			201.08						
5	Nagpur	Gondia	Pindkepar M.I Project	2075	MoEF	8-73/1998-FC	19/04/2016	34.770	69.540	1	1.540	2500	103254	1.70	Arjuni/ Mor.	Bodgaon	Bondra	28	forest land
										1	12.000	2500	103254	13.26	Arjuni/ Mor.	Bodgaon	Bondra	32	forest land
										1	25.000	2500	103254	27.62	Arjuni/ Mor.	Bodgaon	Bondra	322	forest land
										1	22.000	2500	103254	24.31	Arjuni/ Mor.	Bodgaon	Bondra	323	forest land
										1	3.000	2500	98182	3.15	Amgaon	Anjora	sonekhairi	8	forest land
										1	6.000	2500	98182	6.30	Amgaon	Anjora	sonekhairi	13	forest land
			Sub Total				34.770	69.540	6	69.540			76.34						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
6	Nagpur	Gondia	Ash Utilization Promotion and Research Park at Kachewani and Mendipar, Tirora, gondia	12230	GIO	F.No.8-7/2017-FC	03-07-2018	141.990	141.990	1	8.000	2500	98180	8.40	Gondia		Sirpur	82	forest land	
										1	8.000	2500	98180	8.40	Gondia		Polatola	156	forest land	
										1	10.000	2500	98180	10.51	Gondia		Rajegaon	336/1, 356	forest land	
										1	20.000	2500	98180	21.01	Gondia		Howara	84, 37	forest land	
										1	10.000	2500	98180	10.51	Gondia		Shiwani	618, 678, 679	forest land	
										1	10.000	2500	98180	10.51	Gondia		Pandharabodi	333	forest land	
										1	8.000	2500	98180	8.40	Gondia		Jabbartola	88, 117	forest land	
										1	12.990	2500	98180	13.65	Gondia		Bojaitola	106/1, 216/4	forest land	
										1	35.000	2500	98180	36.77	Gondia		Chulod	943, 882/1, 322	forest land	
										1	20.000	2500	98180	21.01	Gondia		Datora	709/1, 731, 713,	forest land	
			Sub Total				141.990	141.990	10	141.990			149.16							
7	Nagpur	Bhandara	Chandrapur Van Acadamy	--	G.O.I	GOI No. FC-2/MH-62/2017-NAG/2985	06-12-2017	28.000	11.000	1	11.000	1111	56126	6.17	Sakoli	Sangadi (W)	Sanagadi	289/2	forest land	
			Total of Nagpur Circle								837.53		993.55							
1	Chandrapur	Nil																		
1	Gadchiroli	Nil																		
1	Amravati	Wadali	Timtala Minor Irrigation Storage Project Ta. Nandgaon Khandeshwer Dist Amravati (19.80 Ha)	11977	GOI	No.FLD-30/2018/C. R. 423/F-3	02-07-2018	19.800	19.800	1	19.800	1111	139336	27.59	Wadali	Badnera	Jasapur	47,53	Non Forest Land	
2	Amravati	Akola	Paangrabandi Mi Tank	-	MOEF	FC-II/MH-57/2017 NGB.Dr	24/6/2018	19.050	19.050	1	19.050	1111	139336	26.54	Akola	Murtizapur	Hirpur	04 kinkhed	Non Forest	
			Total of Amravati Circle						38.850	2	38.850		54.13							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	13.460	13.460	1	13.460	400	0.44714	6.02	Darwha	Pathrod	Uchegaon	166	Forest Land
2	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	20.000	1	20.000	400	0.44714	8.94	Mahagaon	Mahagaon	Mahagaon	761	Forest Land
3	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	20.000	1	20.000	400	0.44714	8.94	Mahagaon	Mahagaon	Mahagaon	438	Forest Land
4	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	20.000	1	20.000	400	0.44714	8.94	Mahagaon	Mahagaon	Mahagaon	446	Forest Land
5	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	30.000	1	30.000	400	0.44714	13.41	Mahagaon	Mahagaon	Mahagaon	479	Forest Land
6	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	30.000	1	30.000	400	0.44714	13.41	Mahagaon	Mahagaon	Mahagaon	451	Forest Land
7	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	20.000	1	20.000	400	0.44714	8.94	Mahagaon	Mahagaon	Mahagaon	423	Forest Land
8	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	15.000	15.000	1	15.000	400	0.44714	6.71	Digras	Singad	Singad	344	Forest Land
9	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	12.000	12.000	1	12.000	400	0.44714	5.37	Digras	Singad	Sakhari	338	Forest Land
10	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	40.000	40.000	1	40.000	400	0.44714	17.89	Digras	Digras	Sakhara	769	Forest Land
11	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	25.000	1	25.000	400	0.44714	11.18	Digras	Dehani-E	Vithala-II	798	Forest Land
12	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	25.000	1	25.000	400	0.44714	11.18	Digras	Dehani-E	Tuptakli	789	Forest Land
13	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	25.000	1	25.000	400	0.44714	11.18	Digras	Dehani-W	Kandali	330	Forest Land
14	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	24.820	24.820	1	24.820	400	0.44714	11.10	Digras	Dehani-W	Dehani-II	329	Forest Land
15	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	25.000	1	25.000	400	0.44714	11.18	Kali (D.)	Kali (D.)	Kali (D.)	812	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
16	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	30.000	1	30.000	400	0.44714	13.41	Kali (D.)	Kali (D.)	Kali (D.)	813	Forest Land
17	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	25.000	1	25.000	400	0.44714	11.18	Pusad	Pusad	Pusad	826	Forest Land
			Sub Total					400.280			400.280		178.98						
18	Yavatmal	Pusad	Kasola Project	161	MoEF	F.No.8-97/98-FC	Dt.11/03/2002	17.730	17.730	1	17.730	400	0.44714	7.93	Digras	Singad	Rui	807	Forest Land
19	Yavatmal	Washim	Ansing Project	2698	MoEF	F.No.8-12/2002-FC	Dt.29/04/2003	28.840	28.840	1	28.840	400	0.44714	12.90	Manora	Giroli	Bhildongar	142	Forest Land
20	Yavatmal	Washim	Shelgain Minor Irrigation project	1209	MoEF	F.No.FC-II/MH-28/2015-NGP/3988	Dt.31/07/2018	6.650	6.650	1	6.650	1111	0.75624	5.03	Washim	Washim	Shirpur	135	Non Forest Land
	Yavatmal	Washim	Raperi Storage Tank	11984	MoEF	F.No. 6-MHC/081/2011-BHO/4197	Dt. 04/09/2018	8.750	8.750	1	8.750	1111	0.75624	6.62	Karanja	Mangrulpir	Kasola	143	Non Forest Land
			Total of Yavatmal Circle					446.850			462.250		211.451						
1	Dhule	Dhule	Diversion of 0.97 Ha Reserved Forest Land in favour of M/s Ujjwala Raman Gavit for construction of Petrol Pump at village Songir Tal & Dist Dhule	12489 (29)	MoEF	F.No.fc-I/MH-80/2017-NGP/3697	06.04.2018	0.970	0.970	1	0.970	5	130220.5	1.35	Shindkheda	Songir	Songir	Gat No. 38 Village Songir	Forest Land
2	Dhule	Dhule	Const. Ichagavan MIT Nandurbar	11949	MoEF	6-MHC 023/2013-BHO/4518	25.10.2018	25.770	25.770	1	25.770	0	0	0.00	Kondaibari	Dhaner	Shirsola	Gat No. 83 Satarpada	Non Forest Land
			Total of Dhule Circle								26.740		1.35						
1	Nashik	East Nashik	Diversion of 64.24 Ha. of forest land for Const. Manjarpada Diversion Scheme in Nashik Dist. of MH	11864	MOEF	F.No.8-8/2010 FC	25.10.2017	64.240	64.240	6	64.240	1111	360.77	6.32	Dindori	Rashegaon	Warvandi	Gat No.191	forest land
			Total of Nashik Circle					64.240	64.240	6	64.240		6.32						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8	Aurangabad		Nil																
1	Pune	Bhor	Datt Temple Ecotourism Bhambavade		GOI	FC-I/MH-16/2016 NGP 3641	5.5.2018	0.530	1.060	1	1.470	Compensatory Afforestation Model no 1	66182	1.04	Nasarapur	Nasarapur	Nasarapur	347	forest land
2	Pune	Bhor	Ecotourism - Bholavade		GOI	FC-I/MH-25/2016 NGP 3440	21.3.2018	0.203	0.406										
			Total of Pune Circle					0.733	1.466	1	1.470			1.04				347	
1	Thane	Alibag	Diversion of 0.7284 ha. Mangrove area for Upgradation/Modernisation/Expansion of Existing Shipyard at Village Kurul, Tal. Alibag Dist. Raigad Konkan Barge Builders Pvt. Ltd.	12390	Reginol Office Nagpur	FC-1/MH-40/2016-NGP/3604	05-05-2018	1.000	1.000	1	1.000	1111	68163	0.73	Alibag	Ramraj	Ramraj	C.No. 203	Forest Land
2	Thane	Alibag	Diversion of 2.5720 Ha. For construction of Matheran Ropway Pvt. Ltd.	11100	Reginol Office Nagpur	3/20/2003-FC	07-06-2018	2.980	2.980	1	2.980	2500	95943	3.06	Matheran	Matheran	Matheran	Mangaon S.No.18/4,5,6 & 18/7 Pt	Non Forest Land
3	Thane	Alibag	Diversion of 0.40 ha. Restored private forest land for regularisation of construction of out house, bungalow at village Belavali, dist Raigad Area 0.40 ha.	12331	Reginol Office Nagpur	FC-1/MH-36/2016-NGP/2600	09-02-2018	1.000	1.00 (CA)	1	1.000	2500	95943	1.03	Sudhagad	Ghotavade	Ghotavade	Mangaon Bk C.No. 597 1 Wave Tarfe Asare S.No.51.54	Forest Land
								0.400	0.40 (Penal C.A.)		0.400	2500	95943	0.41					
			Sub Total					1.400	1.400		1.400			1.44					
4	Thane	Thane	Diversion of 0.1487 ha for construction of approach road to proposed School Building in private S.No.117/1&2 and existing School Building in S.No.138/1 of village Kausa.	12293	MoEF	6-MHB/71/2014-BHO/2035	20-11-14	0.149	2.000	1	2.000	No5 (625)	133306	2.85	Thane	Kalva	Rabale	256/B	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Project wise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment				
					Project sanctioning authority	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5	Thane	Thane	Diversion of 0.0168Ha. forest land construction of approach road	12029	MoEF	6-MHB/31/2010 - BHO /430	18-12-2015	0.017	1.000	1	1.000	No 1 2500	97065	1.04	Tokavada S	Moroshi	Divanpada	725	Forest land
6	Thane	Roha	Diversion of 1.2899 ha. Restored Forest Land under section 22-a of Maharashtra Private Forest (Acquisition) Act 1975 in favor of M/S Salim Khan & others For regularisation of constructed bungalows, Servant quarters, Poultry, Garage, Swimming Pool with jacuzzi, road & laying of under ground water pipe line & electricity cable along the road and other allied purposes in Raigad dist. of Maharashtra		1. Govt. of India letter 2. State govt. letter No.	1. No. F.No. FC-1/MH-34/2016-NGP/1521, Dt. 27/3/17 2. FLD-1316/CR-66F-10	1) 27.3.17 2) 3.4.17	1.290	Panel C.A. 1.2899	1	1.290	625	132521	1.83	MAHAD	POLADPUR	KARANJE	Comp no 536 pt Sadwali Tal-Pladpur	forest land
7	Thane	Roha	Proposal of change in alignment over an area of 1.0373 ha. of forest land for widening of existing 2 lane to 4/6 lane divided carriage way configuration from K.M.0.00 To K.M.84.00 (panvel Indapur section) on National Highway 17 in Raigad District in the state of Maharashtra _ regarding	12157	GOI	FC-1/MH-11/2015-NGP/3112	12.1.18	1.037	2.075	1	2.075	2500	95967.5	2.13	Roha	Khamb	Dhamansai	Comp 243 Nadwali	forest land
			Total of Thane Circle					7.873		6	11.745		13.08						
11	Kolhapur		Nil																
			Grand Total all circle								1442.825		1280.92						

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-IV-C----- FOR S.Y.O. to 10th Y.O. (CA-01)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Nagpur	Nagpur	400 KV D/C Mouda - Baitul Transmission line.	12415	GOI	FC-I/MH-16/2015-NGP/1778	15-05-2017	1.705	SYO	1	3.416	Model-3	83.60	33028	1.13	North Umred	Makardhokda	Makardhokda	S.N. 47 of Compt. No. 382 PF village sasegoan tq. Kuhi	Forest Land	82.47	
2	Nagpur	Nagpur		12457	GOI	8-25/2016-FC.	20-06-2017	564.00	SYO	6	20.000	Model-3	83.60	33028	6.61	Butibori	Butibori(E.)	Sonegaon	77	Forest land	92.00	
									SYO				30.000	83.60	33028	9.91	Butibori	Butibori(W.)	Ajangaon	108	Forest land	95.41
									SYO				10.000	83.60	33028	3.30	Butibori	Butibori(W.)	Ajangaon	3	Forest land	93.28
									SYO				25.000	83.60	33028	8.26	North Umred	Makardhokda	Kolarmet	227	Forest land	79.93
									SYO				25.000	83.60	33028	8.26	Kalmeswar	Adasa	Adasa	485	Forest land	85.00
									SYO				25.000	83.60	33028	8.26	Kalmeswar	Adasa	Mohapa	7	Forest land	98.24
3	Nagpur	Nagpur	Gokul Open Cast Coal Mining Project of WCL, Umred Area.	12242	GOI	6-MHC-27/2014-BHO/2200,	06-08-2017	11.90	SYO	2	23.800	Model-3	83.60	33028	7.86	North Umred	Makardhokda	Makardhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land	78.48	
									SYO				0.200	83.60	33028	0.07	North Umred	Makardhokda		Makardhokda	Forest land	95.86
4	Nagpur	Nagpur	Manufacturing of Transmission Towers (Expansion) Project of M/s. Amitasha Enterprises Pvt Ltd, Nagpur	12218	GOI	6-MHC05/2015-BHO/2146,	27-07-2017	10.94	SYO	1	10.940	Model-3	83.60	33028	3.61	North Umred	Makardhokda	Makardhokda	Compt. No. 382(PF) (Gut No. 33, 34, 61) of Village Sasegaon, Tal. Kuhi.	Forest land	82.00	
5	Nagpur	Nagpur	M/s Parkar Hanniffin India Pvt. Ltd., for expansion of existing factory.	12385	GOI	FC-II/ MH-39/2016-NGP/2616,	27-09-2017	1.312	SYO	1	1.312	Model-3	83.60	33028	0.43	North Umred	Makardhokda	Makardhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land	93.92	
									SYO				1	2.624	Model-3	83.60	33028	0.87		North Umred	Makardhokda	Makardhokda
6	Nagpur	Nagpur	Laying of Ash disposal pipeline from KTPS to Nandgaon Ash bund. Khaparkheda Thermal Power Stn, MSPGC Ltd. Nagpur	11168	GOI	FC-I/ MH-06/2015-NGP/3450	26/03/2018	0.96	SYO	1	1.000	Model-3	83.60	33028	0.33	Parseoni	Parseoni	Parsodi	Village Salai (Mahuli), Sur. No. 156, PH. No. 5, Tal. Parseoni, Dist Nagpur.	Forest land	90.01	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
7	Nagpur	Nagpur	Kochi Barrage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra + 21.00 ha. in MP)	11836	GOI	8-67/2009-FC	18-05-2018	51.00	SYO	1	82.000	Model-3	83.60	33028	27.08	Butibori	Butibori (East)	Dongargaon	Village Kinapur, Sur. No. 64, Tahsil Nagpur @.	Forest land	88.37
8	Nagpur	Nagpur	Singori Open Cast Mine project of Western Coalfields Ltd.	11465	GOI	6-MHC 026/2014-BHO/3996	31-07-2018	14.23	SYO	1	28.500	Model-3	83.60	33028	9.41	Hingna	Hingna	Wanadongari	Village Nagalwadi Sur. no. 34 and Village Wanadongri Sur. no. 163, Tal. Hingna	Forest land	83.16
9	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-I). (Nagpur 15,786 ha.+ Wardha 34,770 ha.) = Total 50,556 ha.	12562	GOI	In-principle approval FC-III/MH-28/2018-NGP/3605	05-05-2018	50.556	SYO	4	25.000	Model-3	83.60	33028	8.26	Butibori	Butibori (East)	Dongargaon	Sur.No.52, Village Bothali, Tal. Nagpur(R.)	Forest Land	95.41
													83.60	33028	4.95	Butibori	Butibori (East)	Dongargaon	Sur.No.99, Village Waranga, Tal. Nagpur(R.)	Forest Land	91.26
													83.60	33028	8.26	Butibori	Butibori (East)	Dongargaon	Sur.No. 141, Village Banwadi, Tal. Nagpur(R.)	Forest Land	91.12
													162.36	99471	36.80	North Umred	Makardhokda	Makardhokda	Sur.No. 89 & 90, Village Hewati, Tal. Nagpur(R.)	Forest Land	96.00
10	Nagpur	Nagpur	NH-353D Nagpur-Umred Sec. Package-IA (Km. 7.300 to 48.000)	12611	GOI	In-principle approval FC-II/MH-82/2018-NGP/4244	10-09-2018	28.667	SYO	1	58.014	Model-5	162.36	99471	57.71	North Umred	Champa	Uti	Comptt. No. 403-RF, Tal. Umred, Dist. Nagpur	Forest Land	90.00
11	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-IV). (Western Part of Nashik)		GOI	In-principle approval FC-II/MH-87/2018-NGP/3643	05-05-2018	22.920	SYO	1	46.000	Model-3	83.60	33028	15.19	Butibori	Butibori (East)	dongargaon	Village Banwadi, Sur.No. 141, Tal. Nagpur @.	Forest Land	92.36
12	Nagpur	Nagpur	Construction of NH-6 with ROB's & River Bridge from Pardi Octroi Naka to Itwari, the vendors along NH to be rehabilitated and in view of Vendor Market at Bhandewdai is Proposed.	12577	GOI	In-principle approval FC-I/MH-95/2018-NGP/3956	19-07-2018	1.614	SYO	1	3.500	Model-3	83.60	33028	1.16	Butibori	Butibori (East)	Dongargaon	Sur.No. 57, PH.No. 86, Village Kawatha, Tal. Nagpur (R.)	Forest Land	85.98

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
13	Nagpur	Nagpur	765KV D/C Gadarwada-Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI	Final Sactioned FC-III/MH-20/2017-NGP/4083	14-08-2018	50.731	SYO	6	12.000	Model-3	83.60	33028	3.96	Hingna	Hingna	Wanadongri	Village Surabardi, Sur. No. 99 & 100, Tal. Hingna	Forest Land	90.71	
									SYO				13.000	83.60	33028	4.29	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 21, Tal. Hingna	Forest Land	95.00
									SYO				13.000	83.60	33028	4.29	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 88 & 89, Tal. Hingna	Forest Land	92.99
									SYO				10.000	83.60	33028	3.30	Parseoni	Parseoni	Bhagemahari	Village Karambhad, Sur. No. 128,129,127,171,125,126 & 173, Tal. Parseoni	Forest Land	81.57
									SYO				35.462	83.60	33028	11.71	Parseoni	Parseoni	Peth Parsodi	Village Salai (Bitoli), Sur. No.190,153,182,183,185,186,188,207 & 208, Tal. Parseoni	Forest Land	91.38
									SYO				5.000	83.60	33028	1.65	Parseoni	Chargaon	Navegaon Khairi	Village Kuwara Bhivsen, Compt. No. 236-PF, Tal. Parseoni	Forest Land	92.82
			Total Nagpur division					810.535		28	586.768			256.93								
			Total SYO					810.535		28	586.768			256.93								
14	Nagpur	Nagpur	Mokhabardi Lift Irrigation scheme	12031	GOI	No.6-MHB-92/2012-BHO/1361	26/08/2013	3.166	TYO	1	3.360	400 + 1100	150.02	20094	0.68	South Umred	Bhiwapur	Mokhala	S.No.7	Forest land	82.29	
15	Nagpur	Nagpur	Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI	8-103/2007-FC	11.03.2013	51.40	TYO	1	51.400	400 + 1100	2295.01	20094	10.33	Ramtek	Patgowari	Patgowari	Village Bakhari, Tal. Parseoni Sur. No. 164/1 (A), 164/1 (B), 164/2, 164/3, 164/4, 165, 167/1(A), 167/2 (A), 168, 169/2, 170, 172, 173, 174, 175, 176, 186, 187, 188, 189 & 190	Non Forest land	86.97	

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
16	Nagpur	Nagpur	765KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI	8-92/2014-FC	07-12-2015	11.565 (Bramhapuri 9.1706 ha., Gondia 20.960 ha., Wadsa 253.729	TYO	1	24.548	1111	57.17	21776	5.35	North Umred	Makar-dhokda	Makar-dhokda	Compt. No.382-PF / Sur.No.47	Forest land	58.85
17	Nagpur	Nagpur	Laying of pipeline for Ramganesha Gadkari Sugar Factory (WSPL)	1573	GOI	FLD/3495/CR-944/F-10	11.12.1995	0.025	TYO	1	0.620	400	55.75	21812	0.14	Pauni	Pauni	Sawangi	423.00	Forest land	95.56
18	Nagpur	Nagpur	Microwave Repeater Station, Chimmazari	1575	State Gov.	FLD-3494/CR/874/F-10	20.4.1995	0.25	TYO	1	1.630	400	90.87	21812	0.36					Forest land	94.79
19	Nagpur	Nagpur	Zudpi Jungle land for mining Lease Smt. Barnabai S. Kamble	2036	GOI	8C/5/560/98/FCW/2568	19-11-2003	0.809	TYO	1	3.120	400	173.94	21812	0.68					Forest land	94.71
20	Nagpur	Nagpur	Gharatwada Water Supply Scheme, WSS, S.Hill, NGP	2117	State Gov.	FLD/34992/CR-130/F-10	12-04-2001	0.48	TYO	1	3.000	400	167.25	21812	0.65					Forest land	94.75
21	Nagpur	Nagpur	Laying of Pipeline from Gorewada Water Treatment Plant to Master Reservoir S/Hills.	2591	State Gov.	FLD/3402/CR-60/F-10	17.12.2002	0.171	TYO	1	1.250	400	69.69	21812	0.27					Forest land	94.00
22	Nagpur	Nagpur	Mothers pet Edn society's Center Point School - Approach road.	2652	GOI	8B/19/154/95-FCW	12.10.1993	0.159	TYO	1	1.000	400	55.75	21812	0.22					Forest land	94.00
23	Nagpur	Nagpur	Approach Road to AMD	2653	GOI	8B/90/94/FCW/94	20.1.1995	0.14	TYO	1	1.000	400	55.75	21812	0.22					Forest land	93.75
24	Nagpur	Nagpur	Shekapur Per. Tank	828	GOI	8C-1/411/97-FCW/1720	24.7.2002	7.85	TYO	1	15.700	400 + 1100	47.78	20094	3.15	Kalmeshwar	Adasa	Mohapa	Mauza Budhala, Tal. Kalmeshwar Sur. No. 100 area 17.70 ha.	Zudpi Jungle	72.77
25	Nagpur	Nagpur	Mokhabardi L.I. Scheme	1929	GOI	8C-1/610/98-FCW/1824	09-09-2005	9.925	TYO	1	19.900	400 + 1100	47.78	20094	4.00	North Umred	Umred	Dhurkhed	Mauza Sirpur Sur. No. 315 Tal Umred	Zudpi Jungle	85.77
26	Nagpur	Nagpur	Ring Road Katol to Chhindwada	2781	GOI	8B/129/FCW/1279	07.07.2004	1.995	TYO	1	3.990	400 + 1100	47.78	20094	0.80	S/ Hills	S/ Hills	S/ Hills	Mauza Dabha Sur. No. 153	Zudpi Jungle	57.72

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
27	Nagpur	Nagpur	MOIL mine at Tigaon	2053	GOI	8C/5/605/98-FCW/ 1616	16-07-2003	0.55	TYO	1	1.000	400+ 1100	47.78	21105	0.21	Pauni	Pauni	Sawangi	423.00	Forest land	94.00
28	Nagpur	Nagpur	MOIL. Mansar	2481	GOI	8C/3/2001-FCW/ 908	29.05.2012	5.72	TYO	1	6.640	400+ 1100	47.78	21105	1.40					Forest land	95.63
29	Nagpur	Nagpur	Feteri Under ground Pipe Line	2515	State Gov.	FLD-3401/CR-63/ F-10	8.4.2002	0.086	TYO	1	0.172	400+ 1100	7.68	21105	0.04					Zudpi Jungle	95.65
30	Nagpur	Nagpur	Ambhora Lift Irrigation Scheme	2741	State Gov.	GOM 63402/CR-20/F-10	19.12.2007	0.54	TYO	1	1.000	400+ 1100	44.65	21105	0.21					Forest land	94.00
31	Nagpur	Nagpur	Lodha Sitapar	2771	State Gov.	FLD-3402/CR-22/F-10	9.2.2004	0.20	TYO	1	1.000	400+ 1100	44.65	21105	0.21					Forest land	94.00
32	Nagpur	Nagpur	Laying of water pipeline along the ROW Chhindwada Rd to Katol Road (Near Katol Naka).	11907	State Gov.	CCF(T), Nagpur No. 1023	17.5.2010	0.091	TYO	1	1.000	400+ 1100	44.65	21105	0.21					Forest land	94.00
			Total Nagpur division					83.56		19	141.330			29.12							
33	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I	8c/1/571/98-FCW	29.10.1998	18.09	TYO	1	7.610	400+1100	44.65	18308	1.39	Samudrapur	Kora	Nandori	1,31,134	Forest	93.46
34	Nagpur	Wardha	Const. of Karanja Aurangbad mumbai by pass	2759	G.I.O	83136/2001/FCW-2881	05-12-2002	1.96	TYO	1	3.920	400+1100	44.65	18308	0.72	Wardha	Hiingghat	Seoo	125	Forest	85.52
35	Nagpur	Wardha	Giga Solution	0	G.I.O	desk-17/NC/1/2171	14-10-2002	0.028	TYO	1	0.500	400+1100	44.65	18308	0.09	Wardha	Hiingghat	Seoo	125	Forest	85.52
			Total Wardha division					20.078		3	12.030			2.20							
			Total TYO					103.64		22	153.360			31.32							
36	Nagpur	Nagpur	Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI	8-103/2007-FC	11.03.2013	51.40	4th Y.O.	1	10.000	400 +1100	446.50	20094	2.01	Ramtek	Patgowari	Patgowari	Sur No. 213 Mouza Bakhari	Forest land - Zudpi Jungle	66.15
37	Nagpur	Nagpur	Construction of Forest Rest House at S/Hills Comptt. No. 715 (RF) of Nagpur City	11525	GOI	6-MHB 037/2010-BHO/1862	26.11.2012	0.10	4th Y.O.	1	-	100 plants seedling	-	-	0.04	Seminary Hills	Seminary Hills	Seminary Hills	715	Forest land	100.00

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
38	Nagpur	Nagpur	Railway Siding line at Vill. Khapri, Khairikhurd in Tal. Hingna Dist. Nagpur and Vill. Sindi in Tal. Selu, Dist. Wardha (0.50 ha. of Nagpur Div. + 0.335 ha. of Wardha Div. = 0.835 ha.)	11892	GOI	6-MHB 041/2011-BHO/463	22/03/2012	0.50	4th Y.O.	1	2.000	400+1100	89.30	20094	0.40	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land	61.00
39	Nagpur	Nagpur	Laying of water pipeline along the RoW Uti-Makardhokda (ODR-102) to Nagpur - Umred & Nagpur - Umred to Welsakhra.	11947	GOI	6MHB 042/2011-BHO/1317	13.08.2012	0.19	4th Y.O.	1	1.000	400+1100	44.65	20094	0.20	Katol	Katol	Khandala	48	Forest land	26.75
40	Nagpur	Nagpur	Construction of Medicinal Plants Training Centre & Admin Office Building of FDCM, Ltd. Nagpur.	11955	GOI	6-MHB 077/2010-BHO/40	01-02-2013	0.83	4th Y.O.	1	1.000	400+1100	44.65	20094	0.20	Katol	Katol	Khandala	48	Forest land	24.50
41	Nagpur	Nagpur	Ground Service Reservoir (GSR) of Pench Project Cell, NMC, Nagpur	11985	GOI	6MHB 158/2011-BHO/311	18.02.2013	0.9476	4th Y.O.	1	2.000	400+1100	89.30	20094	0.40	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land	61.50
42	Nagpur	Nagpur	Canal of Lodha-Sitapar Lift Irrigation Scheme, Ramtek	12017	GOI	6-BHB 091/2011-BHO/1952	12-11-2012	0.175	4th Y.O.	1	1.000	400+1100	44.65	20094	0.20	Katol	Katol	Khandala	48	Forest land	26.00
43	Nagpur	Nagpur	400 KV D/C Mauda-Wardha Transmission Line. Power Grid (I) Ltd, Bhadravati Dist. Chandrapur	12041	GOI	6-MHC 083/2011-BHO/323	23.02.2012	13.6804	4th Y.O.	1	27.360	400+1100	1221.62	20094	5.50	South Umred	Umred	Mangrul	356RF	Forest land	87.53
44	Nagpur	Nagpur	NH-6 (Nagpur - Wainganga) (Km. 485.000 to 544.200) (Total forest land Bhandara + Nagpur Dn. 3.275 ha.)	12050	GOI	6-MHB 022/2012-BHO/1709	22.10.2012	1.864	4th Y.O.	1	6.550	440+1100	292.46	20094	1.32	Ramtek	Ramtek	Bhandarbo di	Compt. No. 301 (RF)	Forest land	67.67
45	Nagpur	Nagpur	Laying 700 mm dia pipe line for drinking water and Industrial use from Jackwell to WTP in Industrial Area, Hingna.	12075	GOI	6MHB 061/2012-BHO/1298	07.08.2012	0.32	4th Y.O.	1	1.000	400+1100	44.65	20094	0.20	Katol	Katol	Khandala	48	Forest land	27.25
46	Nagpur	Nagpur	Chichghat Lift Irrigation Scheme	11898	GOI	6MHC 063/2011-BHO/1437	08-07-2014	5.40	4th Y.O.	3	2.300	1800	36.80	5941	0.14	Butibori	Butibori (east)	Dongargao n	Sur. No. 61	Zudpi Jungle	88.41

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
									4th Y.O.		4.250	1800	68.00	5941	0.25	Butibori	Butibori (east)	Dongargao n	Sur. No. 62	Zudpi Jungle	89.22
									4th Y.O.		4.250	1800	68.00	5941	0.25	Butibori	Butibori (east)	Dongargao n	Sur No. 64	Zudpi Jungle	80.56
47	Nagpur	Nagpur	MOIL. Kandri Mine	2055	GOI	8-23/1999-FC	12.11.2014	37.82	4th Y.O.	3	25.000	400	277.68	16148	4.04	Katol	Katol	Walni	Com. No. 70 (RF)	Forest land	63.29
											25.000		277.68	16148	4.04	Katol	Paradsinga	Pandhakan i	Com. No. 77 (RF)	Forest land	89.78
											25.640		277.68	16148	4.14	Paoni	Paoni	Tumditola	Com No. 428	forest land	79.00
48	Nagpur	Nagpur	Pench Irrigation Project Khindsi Feedal Canal	11853	GOI	6-MHC-22/2013-BHO/432	2.11.2015	16.40	4th Y.O.	2	14.230	1800	227.68	5941	0.85	Butibori East	Butibori East	Dongargao n	Sur No. 121	Zudpi Jungle	78.15
											18.570		297.12	5941	1.10	Butibori East	Butibori East	Dongargao n	Sur No. 113	Zudpi Jungle	72.62
			Total Nagpur division					129.63		18	171.150			25.28	-	-	-		-	-	
49	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.I.O	8-185/97-FC	24.07.2013	95.81	4th Y.O.	1	9.000	400+1100	274.84	114422	10.30	Hingni	Kelzar	Kelzar	janglapur 56	Forest	94.89
									4th Y.O.	1	15.000	400+1100	274.84	114422	17.16	Hingni	Seloo	Seloo	chichghat91	Forest	71.10
			Total Wardha division					95.81		2	24.000			27.46							
50	Nagpur	Bhandara	Diversion of 116.03 ha. Of forest land for construction of Bhimalakasa Iregation project	581	Gov. of India	F.No. -8-116/200-FC	07-07-2015	116	4th Y.O.	8	41.000	1111	28	11020.17	4.52	Sakoli	Sakoli	Khamba	70	Forest Land	80.73
											38.000	1111		11020.17	4.19			Mokha	107		75.42
											25.000	1111		11020.17	2.76			Ukara	163		70.42
											10.000	1111		11020.17	1.10			Pathari/Ja manapur	161		80.07
											5.000	1111		11020.17	0.55			Pathari	162		88.10
											20.000	1111		11020.17	2.20			Umari	310		93.00
											18.000	1111		11020.17	1.98			Sawargaon	300		92.00
											30.000	1111		11020.17	3.31			Sangadi	455/3,4,5		95.00

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
51	Nagpur	Bhandara	Diversion of 1.71 ha. Motazad Jungale Forest Land for Extraction of Manganese in village Balapur (Hamesha) in Taluka Tumsar in favor of maganese are India Limited	11456	Gov. of India	No-6 MSC/035/2012 /BHO 1964	11-12-2014	1.71	4th Y.O.	1	3.420	1111		11020.17	0.38	Tumsar	Tumsar	Sonegaon	63		85.65
52	Nagpur	Bhandara	Diversion of 0.492 ha Forest Land for laying optical fiber cable along Bhandara to Dewari	12333	Pccf Mha.Gov.	No Desk- 17/NC/I/ID/123 333/252/16_17	07-05-2016	0.492	4th Y.O.	1	1.000	1111		11020.17	0.11	Tumsar	Tumsar	Kisanpur/ Mohagaon	259		82
			Total Bhandara division					118.202		10	191.420			110201.7	21.09						
			Total 4th Y.O.					343.64		30	386.570				73.83						
53	Nagpur	Nagpur	National Highway No.7 (MP/Maharashtra Border to Mansar)	11462	GOI	8-64/2013-FC	15/05/2015	49.246	5th Y.O.	4	25.000	1111	2134.00	14744	3.69	South Umred	Nandra	Chikhaldh okda	383 RF	Forest land	64.10
											25.000	1111	2134.00	14744	3.69	South Umred	Chargaon (Mu)	Mandwa	389 PF	Forest land	71.04
											25.000	1111	2134.00	14744	3.69	South Umred	Botezari	Salebhati	350 RF	Forest land	68.16
											25.000	1111	2134.00	14744	3.69	South Umred	Umred	Mangrur	356 RF	Forest land	72.01
54	Nagpur	Nagpur	132 KV Hingana Lendra tap line	2763	GOI	No.6-MHC 037/2008-BHO/ 1308	19/08/2013	8.838	5th Y.O.	1	17.680	400+ 1100	149.02	55968	9.90	Butibori	Khapri	Jamgad	336	Forest Land	60.10
55	Nagpur	Nagpur	Outer Ring Road of Nagpur city from km 62.350 to 83.380 for 4/6 laning of proposed Ngp Bypass NHAI	11666	GOI	No.6-MHB- 14/ 2008-BHO/ 1517	17/09/2013	3.68	5th Y.O.	1	7.360	400+ 1100	1025.03	55968	4.12	Katol	Katol	Khandala	48 PF	Forest Land	23.00
56	Nagpur	Nagpur	Cons. Of strenthening & amp: widening ogvExisting 2 Lane to 4 Lane NH-69 (Nagpur-Saoner)	12036	GOI	No.6-MHB- 14/ 2011-BHO/ 426	21/02/2014	2.078	5th Y.O.	1	4.160	400+ 1100	579.36	55968	2.33	Khapa	Nagalwadi	Raiwadi	713 RF	Forest Land	81.01
57	Nagpur	Nagpur	Laying of Drinking water pipeline to nag city under Jawaharlal Nehru National Urban Renewal Mission	12222	GOM	No.FLD-3413/ CR-177/ F-10	07-05-2013	0.20	5th Y.O.	1	1.000	1111	85	14744	0.15	Katol	Katol	Khandala	48 PF	Forest Land	63.10
			Total Nagpur division			Total		64.042		8	130.200			31.23	-	-	-	-	-		

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
58	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I	6-MHB--90/2012-BHO-1845	07.11.2013	3.177	5th Y.O.	1	3.500	400+1100	139.27	55968	1.96	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land	89.00
59	Nagpur	Wardha	Diversion of 0.30 ha. Forest land for laying underground Optical Fibre Cable line from Talegaon Hill Forest Area Nagpur Amravati Road NH-6	12333	G.I.O	D-17/NC/1/1977	05.03.2014	0.30	5th Y.O.	1	1.000	400+1100	139.27	55968	0.56	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land	88.25
			Total Wardha division					3.48		2	4.500			2.52							
60	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Raipur Pooling Station Wardha	12244	G.O.I	F.No.8-80/2013-FC	21.04.2014	16.6226	5th Y.O.	2	20.000	2500	38.5	13328	2.67	Gondia	Gondia	Gondia	Navargaon (Ku)323/2, 349	Forest Land	94.20%
											13.250	2500	38.5	13328	1.77	Gondia	Gondia	Rajegaon	Changera 317, 637, 638	Forest Land	91.75%
61	Nagpur	Gondia	Pindekepar M.I.Tank	2075 (1A)	G.O.I	F.No.8-73/1998-FC	04.03.2014	45.784	5th Y.O.	1	13.560	2500	38.5	13328	1.81	Goregaon	Ghumra	Mohadi	Gidhadi 206, 207	Forest Land	91.00%
			Total Gondia division					62.41		3	46.810			6.24							
62	Nagpur	Bhandara	Diversion of 19.6702 ha. Zudapi forest land for laying of 765 KV tirida to Koradi Transmission line	12243	GOI	No-6-MHC-066/2012-BHO/1045	20/5/14	19.6702	5th Y.O.	1	14.000	2500	28	11020	1.54	Jamkandri	Mangarali	Mangarali	38	Forest Land	
63	Nagpur	Bhandara	Diversion of 6.5589 ha (5.2584 ha and 1.3005 ha for safety zone) Reserved forest land of comptt No. 189-pavri kynite mines girola in Bhandara Dist.	11858	GOI	no-6-MHC080/2011-BHO/1729	25/10/12	6.5589	5th Y.O.	1	2.000	1100+400	28	11020	0.22	Lakhani	Jambhali	Jambhali	34 Z.J. (Rengepar)	Forest Land	39.00
64	Nagpur	Bhandara	Realignment proposal for diversion of 9.124 ha. Forest land for construction of Karaj Kheda life Irrigation Project- Tekepar	2027 (22)	GOI	No-6-MHC010/2007/BHO/1752	31/10/12	9.124	5th Y.O.	1	18.030	1100+400		11020	1.99	Sakoli	Umari	Umari	149/2	Forest Land	88.00
			Total Bhandara division					35.35		3	34.030	2500.00	56.00	33061	3.75						
			Total 5th Y.O.					165.28		16	215.540	2500.00	56.00	33061	43.74						

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
65	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmishn Line	11920	G.O.I	F.No.8-57/2011-FC	Di. 17/09/2012	100.9077	6th Y.O.	2	12.000	625 Model No 4. (Aided Natural Regeneration)	38.5	14120	1.69	North Deori	Mulla	Wadegaon	1627/2	Forest Land	93.07%
											8.000		38.5	14120	1.13		Mulla	Wadegaon	1627/1	Forest Land	86.40%
			Total Gondia division					100.91		2	20.000			2.82							
			Total 6th Y.O.					100.91		2	20.000			2.82							
66	Nagpur	Nagpur	Village Gavsi Manapur to Gondkhairi, Gumgaon to Salai Dhabha Road Project	2516	GOI	8B/174/2000-FCW/ 244	02-04-2008	2.760	7th Y.O.	1	5.520	400 + 1100	30.35	11397	0.63	Katol	Katol	Khandala	48 PF	forest land	65.81
67	Nagpur	Nagpur	Tail Distributory of Sirsi Nala Project Taluka Umrer	11671	GOI	6MHB0921/2008 -BHO/1241	19/05/2009	0.335	7th Y.O.	1	1.000	400 + 1100	28.36	11397	0.11	Katol	Katol	Khandala	48 PF	forest land	65.75
68	Nagpur	Nagpur	Village Maharkund Approach Road to Veet Rag Homes, Nagpur	11557	GOI	6MHB121/2008 / 1439	26/07/2010	0.420	7th Y.O.	1	0.840	400 + 1100	23.82	11397	0.10	Katol	Katol	Khandala	48 PF	forest land	66.07
			Total Nagpur division			Total		3.515		3	7.360			34191	0.84	-	-	-	-		
			Total 7th Y.O.					3.515		3	7.360			34191	0.84						
69	Nagpur	Nagpur	Renewal of Stone Quarry Sur. No. (383 - Old & 385 - Old) (437 - New & 438 - New) at vill. Panchgaon, Tal. Umrer, Shri. M. N. Sambare.	11762	GOI	6-MHC036/2009-BHO/ 3028	05/05/2011	0.99	8th Y.O.	1	1.000	400 + 1100	15.60	6270	0.06	North Umrer	Lohara	Lohara-1	369	forest land	50.91
70	Nagpur	Nagpur	Construction of Katol ROB near Katol Rly Stn. on Nagpur-Katol Jalalkhedha Road	11726	GOI	6-MHB068/2009-BHO/ 2524	24/01/2011	0.12	8th Y.O.	1	1.000	400 + 1100	15.60	6270	0.06	Katol	Katol	Khandala	48	forest land	63.73
71	Nagpur	Nagpur	Construction 765 KV Seoni- Wardha Trans Line (Total 36.486 ha.)	11355	GOI	6-MHC055/2007 /BHO/826	16/04/2008	6.304	8th Y.O.	1	4.864	400 + 1100	16.69	6270	0.30	Narkhed	Banor	Ambada	2	forest land	25.00
			Total Nagpur division			Total		7.414		3	6.864	-		18810	0.43	-	-	-	-		

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
72	Nagpur	Wardha	Construction of 765 KV Seoni to Wardha CKT-II Transmission Line project	11904	G.I.O	6 MHC 006/2011-BHO/ 3360	11.07.2011	37.472	8th Y.O.	1	25.000	400+1100	15.6	5948	1.49	Samudrapur	Samudrapur	Jam	menkhat,65.65,66,69	Forest Land	91.91
									8th Y.O.	1	25.000	400+1100	15.6	5948	1.49	Samudrapur	Kora	Nandori	Kawtha,128	Forest Land	89.25
									8th Y.O.	1	25.000	400+1100	15.6	5948	1.49	Samudrapur	Girad	Dhondgaon	Saygavhan, 93/1	Forest Land	90.86
			Total Wardha division					37.472		3	75.000				4.46						
73	Nagpur	Gondia	Construction of Nerala (pagora) lift irrigation project	11529	G.O.I	6MHC0531/2009-BHO/3461	Dt.26/7/2011	36.82	8th Y.O.	3	25.000	400+1100	38.5	6270	1.57	Gondia	Gondia	Rawanvadi	1,62,163	Forest Land	53.21%
									8th Y.O.		48.640		38.5	6270	3.05	Gondia	Gondia	Dasgaon	1180	Forest Land	56.30%
			Total Gondia division					36.82		3	73.640				4.62						
			Total 8th Y.O.					81.71		9	155.504		0.00	18810	9.51						
74	Nagpur	Nagpur	Lakhamapur Tank	11338	GOI	6HMC-009/6-BHO/ 2660	16/03/2007	8.40	9th Y.O.	1	16.800	400 + 1100	262.08	6270	1.05	Kalmeshwar	Aadasa	Mohapa	S.N. 25	forest land	79.14
75	Nagpur	Nagpur	Bhivkund Tank	11284	GOI	6MHC004/2005-BHO/ 2485	16/12/2005	13.00	9th Y.O.	1	26.000	400 + 1100	405.60	6270	1.63	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land	60.16
76	Nagpur	Nagpur	Satrapur M.I.T. Tank	11374	GOI	6MHC/009/6-BHO/ 2116	12-12-2006	10.70	9th Y.O.	2	3.820	400+ 1100	59.59	6270	0.24	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land	62.98
											17.700		276.12	6270	1.11	North Umrer	Makardhokda	Ukarwahi	S.N. 15	forest land	65.20
56	Nagpur	Nagpur	Zilla Parishad Scholl Teli Mangli	11542	GOI	6MHB049/2008-BHO/ 160	15/01/2009	0.22	9th Y.O.	1	0.134	400 + 1100	2.09	6270	0.01	Ramtek	Chichada	Chichada	416	forest land	77.70
			Total Nagpur division			Total		32.32			64.454	-			4.04	-	-	-	-		
5	Nagpur	Wardha	Yengalkheda (Gadchiroli Irri. Project)	2452	G.I.O	8-26/2001-FC dt. July.2008	July.2008	109.48	9th Y.O.	1	12.240	400+1100	15.6	5948	0.73	Samudrapur	samudrapur	Mudrapur	Mudrapur 56,70	Forest Land	79.84
									9th Y.O.	1	13.840	400+1100	15.6	5948	0.82	Samudrapur	Girad	Nanhani	Nanhani 42,44,98,77	Forest Land	86.49
									9th Y.O.	1	8.660	400+1100	15.6	5948	0.52	Samudrapur	Kora	Girgaon	Girgaon 99,106,126,65	Forest Land	81.92
									9th Y.O.	1	15.960	400+1100	15.6	5948	0.95	Samudrapur	Kora	Wasi	Wasi 83,90	Forest Land	84.99
									9th Y.O.	1	19.990	400+1100	15.6	5948	1.19	Samudrapur	samudrapur	Jam	Jam 16,27,68,59	Forest Land	74.49
									9th Y.O.	1	35.660	400+1100	15.6	5948	2.12	Samudrapur	samudrapur	Lahori	Lahori 31,35,118,173	Forest Land	73.01
									9th Y.O.	1	46.990	400+1100	15.6	5948	2.79	Samudrapur	samudrapur	Haldgaon	Haldgaon 79,80,83,84	Forest Land	74.48
									9th Y.O.	1	38.430	400+1100	15.6	5948	2.29	Samudrapur	samudrapur	Ralegon	Raleaon 39,43,52,....	Forest Land	82.32

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6	Nagpur	Wardha	Kosari Nala (Distt. Chandrapur)	2453	G.O.I	8-25/2001-FC	20-08-2008	102.56	9th Y.O.	1	4.470	400+1100	15.6	5948	0.27	Talegaon	Pardi	Dhanora	Dhanora 14	Forest Land	90.41
									9th Y.O.	1	3.600	400+1100	15.6	5948	0.21	Talegaon	Pardi	Dhanora	Dhanora 56	Forest Land	90
									9th Y.O.	1	6.840	400+1100	15.6	5948	0.41	Talegaon	Pardi	Dhanora	Dhanora 101	Forest Land	91
									9th Y.O.	1	12.850	400+1100	15.6	5948	0.76	Talegaon	Pardi	Palora	Palora 194	Forest Land	90.59
									9th Y.O.	1	3.360	400+1100	15.6	5948	0.20	Talegaon	Pardi	Palora	Palora 87	Forest Land	87.6
									9th Y.O.	1	19.310	400+1100	15.6	5948	1.15	Talegaon	Pardi	Sawli	Sawli 319	Forest Land	92.40
									9th Y.O.	1	9.600	400+1100	15.6	5948	0.57	Talegaon	Pardi	Sawli	Sawli 141	Forest Land	92.38
									9th Y.O.	1	7.850	400+1100	15.6	5948	0.47	Talegaon	Pardi	Sawli	Sawli 134	Forest Land	92.98
									9th Y.O.	1	5.420	400+1100	15.6	5948	0.32	Talegaon	Pardi	Sawli	Sawli 150	Forest Land	92.89
									9th Y.O.	1	21.880	400+1100	15.6	5948	1.30	Hingni	Zadsi	Raipur-I	Raipur-I 34,35,36,68	Forest Land	50.57
									9th Y.O.	1	58.140	400+1100	15.6	5948	3.46	Hingni	Zadsi	Raipur-II	Raipur-II 52	Forest Land	55
									9th Y.O.	1	21.020	400+1100	15.6	5948	1.25	Hingni	Zadsi	Raipur-III	Raipur-III 57	Forest Land	56.17
									9th Y.O.	1	20.860	400+1100	15.6	5948	1.24	Hingni	Zadsi	Masala	Masala 2,37,17,18,55	Forest Land	80.74
									9th Y.O.	1	5.150	400+1100	15.6	5948	0.31	Wardha	Pulgaon	Akapur	Akapur 94	Forest Land	41.65
7	Nagpur	Wardha	Gadchiroli Metals		G.O.I	8- 31/5/FC	23/3/2007	374.90	9th Y.O.	1	27.850	1100	15.6	5948	1.66	Arvi	Rohana	Panjra Bothli	122/1,123/1,125/1,127/2,129/1,130/1	Non Forest	75.4
									9th Y.O.	1	49.500	1100	15.6	5948	2.94	Arvi	Pimpakhuta	Kinhala	77, 80, 82 85,95 97,99,101,104,106,107,111 113, 118 119/1-2	Non Forest	66.94
									9th Y.O.	1	5.860	1100	15.6	5948	0.35	Arvi	Rohana	Malatpur	56,58,59	Non Forest	65.4
									9th Y.O.	1	14.610	1100	15.6	5948	0.87	Arvi	Rohana	Malatpur	7,8,9,11,12,14,15,16,17	Non Forest	68.70
									9th Y.O.	1	8.680	1100	15.6	5948	0.52	Arvi	Bramahanwada	Panjrangondi	16,71,70,171	Non Forest	51.18
									9th Y.O.	1	21.100	1100	15.6	5948	1.26	Arvi	Bramahanwada	Panjrangondi	176 179,181/1-2-181/3,185,186	Non Forest	61.18
									9th Y.O.	1	24.440	1100	15.6	5948	1.45	Arvi	Pimpakhuta	Taroda	171/2,175,177,179,180,181/181/1-2,182,184	Non Forest	68.11

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Nagpur	Wardha	765 KV Transmission Line Sioni	11355	G.O.I	6 MHC 055/07 BHO/ 826	16.04.08	30.186	9th Y.O.	1	60.372	400+1100	15.6	5948	3.59	karanja	karanja	karanja	karanja 65,1015,1036,1062,	Forest	82.00
9	Nagpur	Wardha	Kolhi Tank	881	G.O.I	8B/1/112/FCW/93	23-04-1994	4.38	9th Y.O.	1	8.750	400+1100	15.6	5948	0.52	karanja	Bangdapur	Raipur	Raipur 171	Forest	72.11
			Total Wardha division					621.506			618.052			36.76							
10	Nagpur	Gondia	Sunflag Iron steel Co.	11354	G.O.I	6MHB030/2007-BHO/645	dt.27.03.2008	4.98	9th Y.O.	1	4.980	400+ 1100	38.5	6784	0.34	N/Deori	Mulla	Mulla	62/2	Forest Land	81.66%
11	Nagpur	Gondia	Tirora Khairlanji PWD	11156	G.O.I	FID 3503/A/C/48/F/10	dt.3.01.2006	0.81	9th Y.O.	1	2.440		38.5	6270	0.15	Tirora	Indora	Indora	671	Forest Land	90.00%
12	Nagpur	Gondia	M.B Patel High school Deori	2511	G.O.I	8B/178/2000 - FCW	dt.14.11.2005	0.81	9th Y.O.	1	2.000		38.5	6784	0.14	N/Deori	Mulla	Mulla	62/2	Forest Land	55.63%
13	Nagpur	Gondia	Dhobitola Mining	11424	G.O.I	6MHC060/2008-BHO-1520	dt.23.03.2010	2.61	9th Y.O.	1	3.790		38.5	6270	0.24	Goregaon	Nimba	Tilli	391, 139	Forest Land	93.00%
14	Nagpur	Gondia	Dhobitola Mining	11424					9th Y.O.	1	0.780		38.5	6270	0.05	Amgaon	Amgaon	Asoli	281,282, 283	Forest Land	50.03%
15	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I	F.No.478/1982 FC	dt. 20.04.2010	828.469	9th Y.O.	1	24.000	400+ 1100	38.5	6270	1.50	Tirora	Tirora	Bondrani	552, 550, 480	Forest Land	88.00%
										1	24.000		38.5	6270	1.50		Tirora	Bondrani	552, 550, 480	Forest Land	91.00%
										1	27.000		38.5	6270	1.69		Tirora	Mundikota	540	Forest Land	91.00%
										1	27.000		38.5	6270	1.69		Tirora	Mundikota	540, 570	Forest Land	90.00%
										1	18.000		38.5	6270	1.13		Tirora	Bondrani	571,577,606, 467,188	Forest Land	94.00%
										1	26.000		38.5	6270	1.63		Tirora	Bondrani	754/2, 530	Forest Land	88.00%
									9th Y.O.	1	18.000	400+ 1100	38.5	6270	1.13	Tirora	Tirora	Bondrani	1138, 1142	Forest Land	88.00%
										1	10.000		38.5	6270	0.63		Tirora	Tirora	968/2, 956/2	Forest Land	96.00%
										1	25.000		38.5	6270	1.57		Tirora	Tirora	55, 406,644	Forest Land	91.00%
										1	20.000		38.5	6270	1.25		Tirora	Mundikota	286, 371, 344	Forest Land	93.00%
										1	16.000		38.5	6270	1.00		Indora	Pindkepar-2	389, 367, 258	Forest Land	67.00%
										1	11.400		38.5	6270	0.71		Tirora	Sukadi	248/1, 397/1	Forest Land	94.00%
										1	9.800		38.5	6270	0.61		Tirora	Sukadi	111, 112	Forest Land	20.00%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
										1	20.000		38.5	6270	1.25		Tirora	Tirora	1001, 1002, 1039, 1031,	Forest Land	93.00%
16	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I	F.No.478/1982 FC	dt. 20.04.2010		9th Y.O.	1	22.260	400+ 1100	38.5	6270	1.40	Gondia	Mundipar	Gangazari	179, 167, 146	Forest Land	76.78%
										1	9.570		38.5	6270	0.60		Dasgaon	Dawaniwada	192	Forest Land	16.36%
										1	6.600		38.5	6270	0.41		Dasgaon	Dawaniwada	139	Forest Land	88.97%
			Total Gondia division								328.620				20.64						
17	Nagpur	Bhandara	Kardi M.I. Tank	551	GOI	FC-8-81/98	31/10/05	20.00	9th Y.O.	1	20.000	1100+400	16.69	6270	1.25	Lakhani	Lakhani	Lakhani	965	Forest Land	82.62
								22.00	9th Y.O.	1	22.000	1100+400		6270	1.38	Sakoli	Sakoli	Sakoli	Z.J 1978, 2025 (Wadad)	Forest Land	92.00
			Total Bhandara division					42.00		2	42.000	0.00	16.69		2.63						
			Total 9th Y.O.								1053.126		16.69		64.08						
			Grand Total SYO to 10th Year							110	2578.228	2500.00	72.69		483.07						
1	Chandrapur	Chandrapur	Diversion Of 432.6791 ha Of Forest land In favour of Power Grid construction of 800 KV HVDC Raigarh-Pugalur Transmission line Passing Through the Forest area in Total 76 Villages of Four Division In Chandrapur District Chandrapur	12160	G. O. I.	F.No. FC-III/MH-30/2018-NGP4198	09-05-2018	432.68	SYO	1	100.000	1100	7297	0.32108	32.11	C'pur	Morawa	Morawa	518	-	97%
									SYO	1	25.000	1100	1824.25	0.32108	8.03	Saoli	Saoli	Sadagad	1800	-	99%
									SYO	1	20.000	1100	1459.40	0.32108	6.42	Saoli	Saoli	Chak Piranji	1713	-	97%
									SYO	1	5.000	1100	364.85	0.32108	1.61	Saoli	Pathari	meha	157	-	99%
									SYO	1	25.000	1100	1824.25	0.32108	8.03	Saoli	Pathari	Gewara	1461p	-	99%
									SYO	1	20.000	1100	1459.40	0.32108	6.42	Saoli	Vyhad	Samda	201	-	98%
									SYO	1	32.000	1100	2335.04	0.30156	9.65	B'wati	Masal	Pirali	907 / Gat 65	-	98%
									SYO	1	25.000	1100	1824.25	0.30156	7.54	B'wati	Masal	Masal	899	-	99%
									SYO	1	40.000	1100	2918.80	0.30156	12.06	Warora	Tembhurdha	Anajnagao	1	-	97%
									SYO	1	25.000	1100	1824.25	0.30156	7.54	Warora	Tembhurdha	Mahalgaoon	2	-	98%
									SYO	1	10.000	1100	729.70	0.30156	3.02	Warora	Tembhurdha	KEM	5	-	98%
									SYO	1	25.000	1100	1824.25	0.30156	7.54	Warora	Shegaon	Shegaon	10	-	90%
									SYO	1	20.000	1100	1459.40	0.30156	6.03	Warora	Shegaon	Shegaon	10	-	90%

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
									SYO	1	25.000	1100	1824.25	0.30156	7.54	Warora	Shegaon	Mesa	12	-	90%
			Total							14	397.000				123.53						
5	Chandrapur	Chandrapur	Diversion Of 87.97 ha Of Forest Land for Expansion Of Explosives manufacturing Unit at mauza Chakdoh Th. Katol Dist Nagpur		G.O.I.	F.No. 8-23/2017-FC	17/12/2018	87.97	SYO	1	50.000	1100	3648.50	0.32108	16.05	Saoli	Saoli	Chak Piranji	1701	-	97%
									SYO	1	40.000	1100	2918.80	0.32108	12.84	Saoli	Saoli	Chak Piranji	1701	-	97%
			Total							2	90.000				28.90						
7	Chandrapur	Chandrapur	121.58 Ha Forest Land of Durgapur Deep Extra Open Cast Mine In favour Of Western Coalfield Limited In District Chandrapur		G.O.I.	MoEF No. 8-84/2014-FC	16/12/2015	121.58	SYO	1	14.000	1100	1021.58	0.32108	4.50	Saoli	Vyhad	Samda	201	-	97%
									SYO	1	11.000	1100	802.67	0.32108	3.53	Saoli	Rajoli	Rajoli	315	-	98%
									SYO	1	14.000	1100	1021.58	0.30156	4.22	Bhadrawati	Pawana	Pawana	9	-	98%
									SYO	1	30.000	1100	2189.10	0.30156	9.05	Bhadrawati	Pawana	Masal	915	-	97%
			Total							4	69.000				21.30						
9	Chandrapur	Chandrapur	Diversion of 5.4425 Ha Forest Land Construction and laying of Diversion /Realigning of Existing 220 kv chandrapur Warora transmission line	FA/MH/TRASNS /8945/2014	MoEF	F.NO.FC-II/MH/13/2015 NGP/1212	12-06-2017	5.440	SYO	1	10.900	1100	795.37	0.30156	3.29						98%
			Total Chandrapur division								566.900				177.01						
2	Chandrapur	Bramhapuri	800 KV HVDC Raigarh (Chhatisgarh) to Pugalur (Tamilnadu) Transmission Line	12160	MoEF	FC-II/MH-30/2018-NGP/4198	05-09-2018	46.2291	SYO	1	78.000	2500	13925.94	35526	27.71	Nagbhid	Mindala	Kosambi	763	Forest Land	99%
										1	50.000	2500	8926.25	35500	17.75	Sindewahi			238	Forest Land	99%
			Total							2	128.000				45.46						
6	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Substation Transmission Line	12494	MoEF	FC-II/MH-70/2017-NGP/3021	13/12/2017	22.7745	SYO	1	45.550	1111	9831.24	19451	8.86	Sindewahi	Sindewahi	Dongergaon	1266	Forest Land	99.68%
										1	1.728	1111	373.37	19680	0.34	Sindewahi	Sindewahi	Dongergaon	1266	Forest Land	98.57%
			Total							2	47.278				9.20						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
10	Chandrapur	Bramhapuri	Construction of 132 KV D/C Transmission line from Bramhapuri to Nagbhid Traction Substation, Nagbhid	12494	MoEF	FC-I/MH-74/2017-NGP/1889	06-11-2017	1.134	SYO	1	2.270	2500	246.51	35683	0.81	North Bramhapuri	Bramhapuri	Bramhapuri	139	Forest Land	93.37%
			Total Bramhapuri division								177.548			55.47							
3	Chandrapur	Central Chanda	Diversion of 432.6791 ha. of forest land in favour of power Grid construction of 800 KV HVDC Raigarh-puglur Transmission line Passing Through the Forest area (balance Chandrapur Dn.Target)	12160	MoEF	FC-III/MH-30/2018-NGP/3883	31.10.2018	432.679	SYO	1	20.000	1	111.20	49170	9.83	Rajura	Rajura	Rampur	152	Forest Land	98.23%
										1	10.000	1	111.20	49170	4.92	Pombhurna	Pombhurna	Borghat	586	Forest Land	98.25%
										1	25.000	1	111.20	49170	12.30	Pombhurna	Ghosari	Ghosari	546	Forest Land	98.54%
										1	25.000	1	111.20	49170	12.30	Pombhurna	Ghosari	Chak Kosambi	548	Forest Land	98.59%
										1	15.000	3	71.02	30930	4.64	Ballarshah	Manora	Visnunagar	567	Forest Land	97.96%
										1	15.000	3	71.02	30930	4.64	Pombhurna	Dighori	Pipari Despande	553 (B)	Forest Land	98.56%
										1	20.000	3	71.02	30930	6.19	Pombhurna	Pombhurna	Kasrgatta	91	Forest Land	97.89%
										1	25.000	3	71.02	30930	7.73	Pombhurna	Pombhurna	Pombhurna	98	Forest Land	98.52%
4	Chandrapur	Central Chanda	Diversion of 432.6791 ha. of forest land in favour of power Grid construction of 800 KV HVDC Raigarh-puglur Transmission line Passing Through the Forest area (balance Chandrapur Dn.Target)	12160	MoEF	FC-III/MH-30/2018-NGP/3883	31.10.2018	432.679	SYO	1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Bembal	543	Forest Land	98.47%
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Bembal	543	Forest Land	97.84%
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Bembal	543	Forest Land	97.90%
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Bembal	543	Forest Land	98.82%
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Borghat	586	Forest Land	97.74%
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Borghat	586	Forest Land	97.89%

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
										1	20.000	1	111.20	49170	9.83	Pombhurna	Ghosari	Borghat	586	Forest Land	98.00%
										1	20.000	3	71.02	30930	6.19	Pombhurna	Ghosari	Ghosari	589	Forest Land	97.55%
										1	26.000	3	71.02	30930	8.05	Pombhurna	Ghosari	Borghat	586	Forest Land	97.99%
			Total							17	341.000				145.60						
8	Chandrapur	Central Chanda	121.58 Ha. Forest Land of Durgapur Deep Extra Open Cast Mine in Favour of Western Coalfield Limited In District Chandrapur		GOI	MoEFNo.8-84/2014-FC	16.12.2015	121.58	SYO	1	20.000	3	71.02	30930	6.19	Ballarshah	Manora	Itoli 2	506	Forest Land	97.46%
										1	10.000	3	71.02	30930	3.09	Rajura	Rajura	Somthana	166	Forest Land	97.61%
										1	20.000	3	71.02	30930	6.19	Rajura	Rajura	Somthana	154	Forest Land	98.52%
										1	20.000	3	71.02	30930	6.19	Rajura	Tembhurwai	Khambada	178	Forest Land	98.20%
										1	20.000	3	71.02	30930	6.19	Rajura	Tembhurwai	Tembhurwai	168	Forest Land	97.33%
										1	20.000	3	71.02	30930	6.19	Rajura	Vihirgon	Nalfadi	179	Forest Land	98.01%
										1	20.000	3	71.02	30930	6.19	Rajura	Vihirgon	Vihirgaon	172	Forest Land	98.66%
										1	20.000	3	71.02	30930	6.19	Dhaba	Dhaba	Dhaba	587AB	Forest Land	98.81%
										1	15.000	3	71.02	30930	4.64	Dhaba	Dhaba	Wedgon	561e	Forest Land	99.77%
										1	10.000	4	67.68	29174	2.91	Pombhurna	Dewada	Ghanoti 2	57	Forest Land	98.50%
			Total					121.58		10	175.000				53.97	0	0	0	0	0	0
			Total Central Chanda division								516.000				199.57						
			Total SYO								1260.448				432.05						
11	Chandrapur	Bramhapuri	765 KV DC (Hexa) Raipur Pooling Station to Wardha Transmission Line-2	12360	MoEF	F.No.8-92/2014 FC	06-11-2015	295.425	4th Y.O.	1	18.340	2500	9978	6107	1.12	Nagbhid	Dongergaon	Rengatur	494	Forest Land	95.00%
			Total 4th Y.O.							1	18.340				1.12						
12	Chnadrapur	Chnadrapur	Construction of 66 Kv-Ehv Ballarshah-Chandrapur Line Dist chandrapur	12043	State Govt	FLD3612/CR-63/F-10	31/12/2012	1	5th Y.O.	1	1.000	400	38.50	0.154	0.16	Saoli	Navegao	Navegao	1566	-	67%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			Total 5th Y.O.							1	1.000				0.16						
13	Chandrapur	Bramhapuri	765 KV D.C. Raipur Pooling Station to Wardha Transmission Line -1	12244	MOEF	F.No.8-80/2013 FC	21.4.2014	272.325	6th Y.O.	1	12.530	2500	5666	6145	0.77	Nagbhid	Dongargao n	Rengatur	494	Forest Land	58.19%
							21.4.2014			1	0.218	400+1100	9195	7143	0.02	Nagbhid	Dongargao n	Rengatur	272		50.00%
										1	0.063	400				Nagbhid	Mendhala	Masli	24		68.00%
			Total							3	12.811				0.79						
14	Chnadrapur	Central Chanda	Construction of Four lane Road in Chandrapur, Warora, bamani and constraction of toll plaza	12177	MOEF	No.6-MH-B003/2013-BHO/852	Dt. 22.05.2013	0.80	6th Y.O.	1	1.600	3	38.50	16348	0.26	Ballarshah	Ballarshah	Lawari	572	Forest Land	76.04%
15	Chnadrapur	Chnadrapur	Priyadarshini Kanya Vidhyalay	11530	Regional	NO-6-MHB-179/2008BHO/1757	28/10/2013	2	6th Y.O.	1	2.000	1100	77.00	0.154	0.33	Saoli	Navegao	Navegao	1566	-	98%
			Total 6th Y.O.							5	16.411				1.38						
16	Chnadrapur	Chnadrapur	Belgaon Under Ground Coal Mine	11454	G.O.I.	8-28-2007 FC	2.02.2011	11	7th Y.O.	1	11.000	400	423.50	0.154	1.70	Warora	Temurda	Kem	33, 34	Forest Land	75%
			Total 7th Y.O.					11		1	11.000				1.70						
17	Chnadrapur	Chnadrapur	Forest Land	-	-	-	-	25	9th Y.O.	1	25.000	1100	962.50	0.154	4.12	Saoli	Samada	Samada	1502	-	65%
18	Chnadrapur	Chnadrapur	Forest Land	-	-	-	-	41.01	9th Y.O.	1	41.010	1100	1578.88	0.154	6.34	Bhadrawati	Temurda	Kem	204	Forest Land	68%
			Total Chandrapur division							2	66.010	2200	2541.38	0.308	10.45						
19	Chnadrapur	Bramhapuri	Forest Land		25.00	9th Y.O.	1	25.000	400 + 1100	5680	6200	1.55	Sindewahi	Sindewahi	Kargata	112/257	Forest Land	78.21%
20	Chnadrapur	Central Chanda	Forest Land	--	--	--	--	--	9th Y.O.	1	25.000	400	38.5	16348	4.08	Wansadi	Pardi	Thippa	1	Forest Land	75.46%
21	Chnadrapur	Central Chanda	Forest Land	--	--	--	--	--	9th Y.O.	1	25.000	400	38.5	16348	4.08	Rajura	Vihirgaon	Tembhurwahi	167	Forest Land	80.01%
22	Chnadrapur	Central Chanda	11 K.V. Electric Line Gondpipri to Hiwra (Kirmiri) Darur Lift Irrigation Scheme	11538	MOEF	6-MHB 102/2007 BHO/139	18.1.2008	1.718	9th Y.O.	1	5.000	400	38.5	16348	0.81	Wirur	Wirur	Chincholi	140	Forest Land	79.55%
23	Chnadrapur	Central Chanda	Borghat No.1 Lift Irrigation System	11677	MOEF	6-MHB 079-2008-BHO/562	2.3.2009	0.71	9th Y.O.	1	1.420	400	38.5	16348	0.23	Ballarshah	Ballarshah	Lawari	572	Forest Land	79.00%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
24	Chnadrapur	Central Chanda	Construction of Conveyor System, Manikgarh Cement Company	11600	MOEF	F.No.8-64/2001-FCC(PT)	31.8.2009	7.064	9th Y.O.	1	7.060	400	38.5	16348	1.15	Wansadi	Gadchandur	Nokhari	24 & 25	Forest Land	93.00%
								-	9th Y.O.	1	17.000	400	38.50	16348	2.77	--"	--"	Bakhardi	194	Forest Land	87.00%
			Total Central Chanda division							6.000	80.480			13.127							
			Total 9th Y.O.								171.490			25.132							
			Grand Total SYO to 10th Year							8	1478.688			461.54							
1	Gadchiroli	Wadsa	764 KV DC Raipur pooling station (chattisgarh)-wardha(Maharashtra Transmission line II over an area of 295.425 ha. (Wadsa dn. 253.729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2014	253.729	SYO	1	25.000	Model No. 4 1111 plant per ha.	73.48	29316.72	7.84	Porla	Porla	Sakhara	4 B	Forest land	98.83%
										1	30.000		73.48	29316.72	9.41	Porla	Porla	Sakhara	5	Forest land	97.36%
										1	10.000		73.48	29316.72	3.14	Wadsa	Shivarajpur	Shivarajpur	853	Forest land	99.97%
										1	20.000		73.48	29316.72	6.27	Wadsa	Wadsa	Wadsa	866	Forest land	99.95%
										1	15.000		73.48	29316.72	4.71	Armori	Palasagaon	Jogisakhara	766	Forest land	97.60%
										1	25.000		73.48	29316.72	7.84	Armori	Armori	Armori	712	Forest land	98.89%
										1	20.000		73.48	29316.72	6.27	Armori	Vairagad	Sukala	711	Forest land	98.91%
										1	20.000		73.48	29316.72	6.27	Armori	Palasagaon	Jogisakhara	71	Forest land	99.10%
										1	20.000		73.48	29316.72	6.27	Armori	Armori	Armori	67	Forest land	98.25%
										1	25.000		73.48	29316.72	7.84	Armori	Vairagad	Vairagad	743	Forest land	97.28%
			Total SYO						10	210.000			65.87								
2	Gad	Wadsa	765 KV DC Raipur pulling Station-Chattisgarh-Wardha Transmission line-II	12360	GOI	F.NO.8-92/2014-FC	1.12.2015	253.729 ha	TYO	1	25.000	Model No. 4 1111 plant per ha.	57.17	22407.93	5.99	Kurkheda	Kurkheda	Wadegaon	148	Forest land	93.57%
										1	25.000		57.17	22407.93	5.99	Kurkheda	Kurkheda	Wadegaon	949	Forest land	94.05%
										1	25.000		57.17	22407.93	5.99	Kurkheda	Kurkheda	Kurkheda	992	Forest land	95.52%
										1	25.000		57.17	22407.93	5.99	Kurkheda	Kurkheda	Jambhulkheda	200	Forest land	96.80%
			Total TYO						4	100.000			23.98								
3	Gachiroli	Wadsa	765 KV DC Raipur pooling station (chattisgarh)-wardha (Maharashtra Transmission Line - II over an area of 295.425 ha. (Wadsa dn. 253.729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2015	253.729 ha.	4th Y.O.	1	30.000	Model No. 4. 1111 plant per ha.	40.50	15235.99	4.89	Porla	Porla	Porla	6	Forest lands	89.50%
										1	20.000		40.50	15235.99	3.26	Porla	Porla	Porla	6	Forest lands	88.50%
										1	25.000		40.50	15235.99	4.08	Porla	Shirshi	Darli	63	Forest lands	91.49%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
			na. (Wadsa Dn. 253/29 ha.)							1	15.000		40.50	15235.99	2.45	Kurkheda	Kurkheda	Wadegaon	147	Forest land	93.09%	
										1	35.000	625 plant per ha.	40.50	15235.99	5.71	Kurkheda	Kurkheda	Wadegaon	147	Forest land	89.75%	
										1	15.000	Model No. 4 1111 plant per ha.	40.50	15235.99	2.45	Kurkheda	Kurkheda	Mohgaon	168	Forest land	91.05%	
										1	15.000		40.50	15235.99	2.45	Kurkheda	Kurkheda	Chikhali	958	Forest land	94.64%	
										1	25.000		40.50	15235.99	4.08	Kurkheda	Kurkheda	Chikhali	943	Forest land	92.14%	
										1	17.458		40.50	15235.99	2.85	Kurkheda	Kurkheda	Chikhali	943	Forest land	94.84%	
										9	197.458					32.19						
4	Gadchiroli	Wadsa	765 KV DC line Raipur pulling Station-I (Chhatigarh) Wardha Transmission lin in Gadchiroli, Chandrapur, Gondia Distt in favour of power Grid Corporation	1938	G.O.I.	F No.8-80/2013/ FC	21.4.14	272.325	5th Y.O.	1	30.000	Model 4, 1111 Plants / ha	40.50	15235.99	4.89	Wadsa	Wadsa	Shivrajpur	869	Forest Land	94.77%	
										1	15.000		40.50	15235.99	2.45	Wadsa	Wadsa	Wadegaon	878, 879	Forest Land	83.86%	
										1	16.000		40.50	15235.99	2.61	Wadsa	Vihirgaon	Pimpalgao n	121	Forest Land	63.29%	
										1	50.000		40.50	15235.99	8.15	Porla	Porla	Porla	6	Forest Land	84.60%	
										1	25.000		40.50	15235.99	4.08	Porla	Porla	Sakhra	5	Forest Land	82.12%	
										1	30.000		40.50	15235.99	4.89	Porla	Maregaon	Deloda	10	Forest Land	82.54%	
										1	35.000		40.50	15235.99	5.71	Porla	Porla	Porla	12	Forest Land	86.20%	
										1	30.000		40.50	15235.99	4.89	Porla	Porla	Sakhra	4	Forest Land	80.68%	
										1	25.000		40.50	15235.99	4.08	Porla	Maregaon	Moushikha mb	644	Forest Land	77.46%	
										1	25.000		40.50	15235.99	4.08	Armori	Armori	Wasala	751	Forest Land	72.51%	
										1	25.000		40.50	15235.99	4.08	Armori	Armori	Armori	67	Forest Land	71.29%	
										1	35.000		40.50	15235.99	5.71	Armori	Palasgaon	Jogisakhra	71	Forest Land	86.33%	
										1	10.000		40.50	15235.99	1.63	Armori	Armori	Injewari	798	Forest Land	72.95%	
															57.22							
										13	351.000											
5	Gadchiroli	Wadsa	Diversion of 272.325 ha of forest land for construction of 765 KV DC Transmission line-II from Raipur Wardha in Gadchiroli, Chandrapur, Gondia Dist in favour of power Grid Corporation	12244	GOI	F No.8-80/2013/ FC	21-4-14	272.325 (Wadsa Dn. 249.437)	6th Y.O.	1	35.000	Model No.4 (1111 Plants/ha)	40.50	15235.99	5.71	Delanwadi	Sonsari	Sonsari	276 Sonsari	forest land	79.25%	
										1	20.000		40.50	15235.99	3.26	Delanwadi	Sonsari	Sonsari	273 Mendha	forest land	80.78%	
										1	30.000		40.50	15235.99	4.89	Wadsa	Wadsa	Shivrajpur	870 Nainpur	forest land	80.20%	
										1	1.000		40.50	15235.99	0.16	Wadsa	Wadsa	Shivrajpur	855 Nainpur	forest land	84.35%	

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
										1	8.000		40.50	15235.99	1.30	Wadsa	Wadsa	Shivrajpur	853 Nainpur	forest land	78.63%
										1	4.000		40.50	15235.99	0.65	Wadsa	Wadsa	Shivrajpur	812 Kondhala	forest land	78.59%
										1	1.000		40.50	15235.99	0.16	Wadsa	Wadsa	Shivrajpur	864 Wadegaon Rit	forest land	64.45%
										1	25.000		40.50	15235.99	4.08	Porla	Shirshi	Shirshi	62 Ganeshpur	forest land	79.45%
										1	25.000		40.50	15235.99	4.08	Porla	Churchura	Churchura	3 Churchura	forest land	77.00%
			Total 6th Y.O.							9	149.000				24.29						
6	Gadchiroli	Allapalli	11 K.V. Transmission Line Allapalli to Talwada	11963	State Govt.	6-MHB-022/2011-BHO-194,	6.12.12	2.52	7th Y.O.	1	5.000	400+1100	28.36	10651.45	0.57	Chamorshi	Jamgiri	Jamgiri	536	Forest Land	87.00%
7	Gadchiroli	Bhamragad	Gopani Iron and Power India Limited	11646	GOI	6-MHB-112/2008-BHO-1753	10.7.09	0.24	7th Y.O.	1	1.000	400	28.36	10651.45	0.11	Etapalli	Etapalli	Todasa	373	Forest land	53.75%
8	Gadchiroli	Gadchiroli	CCF Office Gadchiroli	11945	Gov.of India	No.6-MHC010/2011-BHO/265	09.02.2012	10.64	7th Y.O.	1	22.000	400	28.36	10651.45	0.00	Gadchiroli	Gulrwala	W.Gulrwala	182	Forest Land	--
9	Gadchiroli	Wadsa	Potgaon Water Supply scheme	11373	GOM	FLD-36A/07/CR252/F-10	17.11.09	0.217	7th Y.O.	1	2.000	400+1100	28.36	10651.45	0.23	Delanwadi	Sonsari	Sonsari	1101	forest land	97.49%
10	Gadchiroli	Wadsa	OFC Line Sakhara-Armori-Wadsa-Bodadha	11594	CCF	Desk-2(8)/Land/5914	28.12.10	0.428	7th Y.O.	1	1.750	400+1100	28.36	10651.45	0.20	Delanwadi	Sonsari	Sonsari	1101	forest land	93.50%
11	Gadchiroli	Wadsa	OFC Line Kadholi-Waigagad-Rangi-Sawangi	11732	CCF	Desk-2(8)/Land/5913	28.12.10	0.208	7th Y.O.	1	2.000	400+1100	28.36	10651.45	0.23	Delanwadi	Sonsari	Sonsari	1101	forest land	93.19%
12	Gadchiroli	Wadsa	Yengalkhedha NMI Tank	2452	GOI	F No 8B-26/2001/FC	16.7.08	109.48	7th Y.O.	1	5.000	400+1100	28.36	10651.45	0.57	Delanwadi	Sonsari	Sonsari	1101	forest land	91.69%
13	Gadchiroli	Wadsa	Kosari MI Tank	2433	GOI	F No 8-25/2001/FCW	20.8.08	102.56	7th Y.O.	1	5.000	400+1100	28.36	10651.45	0.57	Delanwadi	Sonsari	Sonsari	1101	forest land	89.11%
			Total Wadsa division								15.750				1.80						

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			Total 7th Y.O.							8	43.750				2.48						
			Grand Total SYO to 10th Year							53	1051.208				206.03						
1	Amravati	Amravati	Bhemdi Minor Irrigation Bhemdi Ta. Warud Dist Amravati	11788	GOI	FLD-3109/CR 495/F10	21.09.2017	2.48	SYO	1	2.530	1111	162.36	102379	2.59	Paratwada	Shirajgaon	Vishroli	3,23,324	Non Forest Land	98%
			Total SYO					2.48		1	2.530				2.59						
2	Amravati	Buldhana	Jigoan Major Irr.Project	2169	MoEF	FNO148/2006-FC	24-06-2016	178.55	TYO	1	119.080	1111	101.65	57608	68.60	Ghatbori	Mandawa	Deugaon Sakharsha	441,439,440,435,432,433,434,436,437,438,522,521,525,524,523,578,579,5	Non Forest Land	65%
										1	6.490	1111	101.65	57608	3.74	Ghatbori	Mandawa	Deugaon Sakharsha	577	Non Forest Land	60%
										1	18.060	1111	101.65	57608	10.40	Ghatbori	Mandawa	Deugaon Sakharsha	529,527,528,427,426,428,419,429,430,421	Non Forest Land	62%
										1	7.680	1111	101.65	57608	4.42	Ghatbori	Mandawa	Deugaon Sakharsha	417	Non Forest Land	64%
										1	27.260	1111	101.65	57608	15.70	Ghatbori	Mandawa	Deugaon Sakharsha	535,536,537,538,539,540,541,542,543,545,546,547,548,549,550	Non Forest Land	65%
			Total				178.55			5	178.570				102.87						
3	Amaravati	Akola	Jigoan Major Irr.Project	2169	MoEF	P.No.8/148/2006-FC	24-06-2016	56.09	TYO	1	9.670	1111	101.65	57608	5.57	Akola	Loni	Loni	304	Non Forest	90%
										1	26.420	1111	101.65	57608	15.22	Akola	Loni	Loni	177, 186, 187	Non Forest	88%
										1	7.000	1111	101.65	57608	4.03	Akot	Bordi	Bordi	94,95	Non Forest	92%
										1	13.000	1111	101.65	57608	7.49	Akot	Bordi	Bordi	516, 519, 520, 521	Non Forest	85%
			Total				56.09			4	56.090				32.31						
			Total TYO				234.64			9	234.660				135.18						

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
4	Amravati	Amravati	Cons.of approach in re & amp laying of ele.line from Amravati to Chandur Rly stn shri.prashant Rathi.	11867	GOI	FLD-3112/CRI82/F10	29-01-2015	0.56	4th Y.O.	1	2.000	1111	40.50	15469.18	0.31	Wadali	Wadali	S-Wadali	137P Survey No.52 Koop No.13	forest land	89%
5	Amravati	Buldhana	Sk. Salim Sk. Rajjak	12316	GOI	MHB 62/2014-BHO /426	30-10-2015	0.14	4th Y.O.	1	0.090	1111	40.50	15469.18	0.01	Ghatbori	Mandawa	D. Sakarsha	614	Non forest land	67%
			Total 4th Y.O.					0.70		2	2.090			0.32							
6	Amravati	Amravati	Chandrabhaga Barriage minor irrigation Project	11908	G.O.I.	6-MHB-62/2011-BHO/1358	26-08-2013	1.47	6th Y.O.	1	1.470	1111	40.50	15469.18	0.23	Paratwada	Shirajgaon	Vishroli	302	Non-forst land	61.00%
7	Amravati	Amravati	Linga M.I.Project tal.Warud Distt. Amt.	12035	G.O.I.	6-MHB-34/2012-BHO/1719	12-10-2013	3.25	6th Y.O.	1	3.250	1111	40.50	15469.18	0.50	Warud	Linga	Linga	391	Non-forst land	69.69%
8	Amravati	Amravati	Wasani (BK) Medium irrigation project	3108	G.O.I.	6-MHBC-02/2009-BHO/056	22-05-2014	24.50	6th Y.O.	1	24.500	1111	40.50	15469.18	3.79	Paratwada	Shirajgaon	Vishroli	262,269,294,296,297& 302	Non-forst land	67.00%
			Total Amravati division					29.22		3	29.220			4.52							
9	Amravati	Buldhana	Mahadev Trambak Amle Pipe line of Deulgaon sakersha	11846	G.O.I.	MHB 004/2011Bho/1838	21-11-2012	0.25	6th Y.O.	1	0.224	400	40.50	15469.18	0.03	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forst land	25%
10	Amravati	Buldhana	Sk Yusuf sk Dalla Pipe line of Deulgaon sakersha	11932	G.O.I.	MHB 130/2011Bho/1662	15-10-2012	0.25	6th Y.O.	1	0.090	400	40.50	15469.18	0.01	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forst land	25%
11	Amravati	Buldhana	Shetkari Upsa sinchain Sanstha Papie line of Deulgaon sakersha	11857	G.O.I.	MHB 083/2011Bho/1936	10-12-2012	0.25	6th Y.O.	1	0.033	400	40.50	15469.18	0.01	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forst land	25%
12	Amravati	Buldhana	Pimpalkhuta to Ugla Pipeline Shri Eknath Dagadu Tathe	12008	G.O.I.	6 MHB-12 /2012 - BHO/161	03-02-2014	0.05	6th Y.O.	1	0.053	1111	40.50	0.00	0.00	Deulgaon Raja	Sindkhed Raja	Palskhed Chakka	549	Non-forst land	-
13	Amravati	Buldhana	Sarangwadi Storage Tank Project	12087	G.O.I.	6 MHC 063/2012 - BHO/1418	05-08-2014	24.58	6th Y.O.	1	24.580	1111	40.50	15469.18	3.80	Buldhana	Gummi	Dhalsavan gi	Gut No.280	Non-forst land	46%
			Total Buldhana division					25.38		5	24.979			3.86							
			Total 6th Y.O.					54.60		8	54.199			8.38							

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
14	Amaravati	Akola	Sukli	11906	MoEF	No.6MHC 035/2010-BHO/1918	12.10.2010	19.90	7th Y.O.	1	19.900	400	40.50	15469.18	3.08	Patur	Patur	Patur	gut no 222	Non Forest Land	56%
			Total 7th Y.O.					19.90		1	19.900	400.00	40.50		3.08						
15	Amravati	Buldana	Constr. Of Main Canal Dagadwadi I.I.S. of Village Jawalkhed	11737	G.O.I.	6/MHB143/2008-BHO/ 690	18-03-2009	1.00	8th Y.O.	1	1.000	400	40.50	0.00	0.00	Khamgaon	Lakhanwada	Shirla Neman	619	Non-forst land	0%
			Total 8th Y.O.					1.00		1	1.000			0.00							
16	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	12-10-2010	10.80	9th Y.O.	1	10.800	1800	40.50	15469.18	1.67	Warud	Pusla	Pusla	539,404,24,354,98,108,128,129,48,133,134	Forest land	47.58%
17	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	12-10-2010	60.00	9th Y.O.	1	60.000	1100	40.50	15469.18	9.28	Warud	Pusla	Pusla	332 Humanpeth 60.00 H.	Forest land	45.92 %
18	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	12-10-2010	12.30	9th Y.O.	1	12.300	400+1100	40.50	15469.18	1.90	Morshi	Pardi	Pardi	86/1,86/2 Pardi 14.30 H.	Non-forst land	48.47%
19	Amravati	Amravati	Bordi Nala Project	11583	G.O.I.	6-MSC-073/2007 BHO / 1576	13-06-2010	12.72	9th Y.O.	1	12.720	400+1100	40.50	15469.18	1.97	Morshi	Lakhara	Loni	124 Karajgaon 12.72 H.	Non-forst land	51.88%
20	Amravati	Amravati	Chandas Wathoda Project	11692	G.O.I.	6-MHB-87/2008/BHO/205	23-03-2010	0.77	9th Y.O.	1	0.770	400+1100	40.50	15469.18	0.12	Morshi	Lakhara	Loni	104107 Sawanga 0.77 H.	Non-forst land	63.78%
			Total Amravati division								96.590			14.942							
21	Amravati	Buldana	400 KVDC line Akola to Aurangabad Medic plant	11381	G.O.I.	6/MHB148/2006-BHO/ 4403	03-12-2007	3.22	9th Y.O.	1	3.220	400+1100	40.50	0.00	0.00	Khamgaon	Lakhanwada	Shirla Neman	619	Non-forst land	0%
22	Amaravati	Akola	Paras	11436	MoEF	No.6 -MHCO 58/06/BHO/221	29.12.2006	8.73	9th Y.O.	1	8.730	400	40.50	15469.18	1.35	Patur	Chondi	Sawarkhed	E Class S.no. 2	Non Forest Land	89%
			Total 9th Y.O.							7	108.540			16.292							
23	Amravati	Amravati	Pandhari Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	12-10-2010	23.01	10th Y.O.	1	23.010	400+1100	40.50	15469.18	3.56	Morshi	Pardi	Pardi	86/1,86/2 Pardi 21.01 H.	Non-forst land	49.56%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
24					G.O.I.			11.96		1	11.960	400+1100	40.50	15469.18	1.85	Warud	Wai	Pandhari	98/1, 127, 129, 134, 136, 137, 140 Khaparkheda 11.96 H.	Non-forest land	59.03.00%	
25					G.O.I.			1.24		1	1.240	400+1100	40.50	15469.18	0.19	Warud	Wai	Pandhari	59 Ramapur 1.24 H.	Non-forest land	58.06%	
26					G.O.I.			11.49		1	11.490	400+1100	40.50	15469.18	1.78	Warud	Pusla	Pusla	Humenpeth 11.49 H.	Non-forest land	59.50%	
Total Amravati division								47.70		4	47.700				7.38							
24	Amravati	Melghat (T)	Nerpinglai to Gad Pingladevi Rasta	11231	GOI	No.6 MHB 026/2006 BHO 1446	27-07-2013	3.02	10th Y.O.	1	3.020	400+1100	40.50	1602.51	0.05	Ghatang	Dhamangaro	Adnadi	Bhilkheda Sr.No.20	Non Forest Land	73%	
25	Amravati	Melghat (T)	Hirabambai Project	11649	GOI	No. 6 MH 42/08-09 /3761/89F	02-09-2009	2.05	10th Y.O.	1	2.050	1800	40.50	0.00	0.00	Dhulghat	Harabambai	Rani gaon	SN. 141	Forest Land	14%	
26	Amravati	Melghat (T)	Dharni Harisal Optical Fiber Cable Line	11435	PCCF	No. Desk-77/NC/11435-2211	03-05-2010	4.00		1	4.000	1800	40.50	0.00	0.00	Dharni	Chitri	Bori	C.No. 733	Forest Land	21%	
27	Amravati	Buldhana	De Sakrsha Supply of Drinking water to 7 Village	11846	G.O.I.	6/MHB22/2005-BHO/ 163	25-01-2010	3.00	10th Y.O.	1	3.000	400+1100	40.50	15469.18	0.46	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forest land	54%	
28	Amravati	Buldhana	Constr. Of Main Canal Dagadwadi -I.I.S. of Village Jawalkhed	11737	G.O.I.	6/MHB143/2008-BHO/ 690	18-03-2009	1.00		1	1.000	400+1100	40.50	15469.18	0.15	Ghatbori	D.Sakarsha	D.Sakarsha	617	Non-forest land	52%	
29	Amaravati	Akola	Katepurna	11819	MoEF	No.6-MHC-13/2010/BHO/980	31.5.2010	6.34	10th Y.O.	1	6.340	400+ 1100	40.50	15469.18	0.98	Akola	Murtizapur	Kurum	Khodad Gat No.227	Non Forest Land	46%	
30	Amaravati	Akola	Vodafone Cable line	11863	MoEF	D-17/NC/1/2077/09-10	2.8.2011	1.00		1	1.000			40.50	15469.18	0.15	Patur	Malrajura	Malrajura-1	66	Non Forest Land	72%
								50.00		1	50.000			40.50	15469.18	7.73	Barshitakli	Pinjar	Pinjar	C-59	Forest Land	52%
								25.00		1	25.000			40.50	15469.18	3.87	Alegaon	Alegaon	Alegaon	62	Forest Land	42%
								25.00		1	25.000			40.50	15469.18	3.87	Alegaon	Alegaon	Alegaon	17	Forest Land	45%
								25.00		1	25.000			40.50	15469.18	3.87	Alegaon	Malsur	Sawargaon-2	2	Forest Land	45%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beet	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			Total 10th Y.O.								193.110				28.52						
			Grand Total SYO to 10th Year								616.029				194.36						
1	Yavatmal	Washim	Ingalwadi Minor Irr. Project		MoEF	6-MHC-002/2012/Bho	Dt.06/01/2017	7.00	SYO	1	7.000	1111	-	0.28	1.93	karanja	mangarule pir	Kasola	143	Non Forest Land	
2	Yavatmal	Washim	Parwa Kohar	11958	MoEF	6-MHC-002/2011-BHO/2361	Dt.05/09/2017	21.00	SYO	1	21.000	1111	-	0.28	5.80	Manora	Manora	Sawargaon	39 / 3	Non Forest Land	
3	Yavatmal	Washim	Jaipur Minor Irr. Project	11905	MoEF	6-MHC-0032/2010-BHO/1919	Dt.13/06/2017	24.42	SYO	1	24.420	1111	-	0.28	6.75	Washim	Washim	Shirpur	3	Non Forest Land	
4	Yavatmal	Pandharka wada	Ghonsa Open cast		MoEF	6-MHC-30/2014-BHO/2372	Dt.07/09/2017	24.00	SYO	1	33.000	1600	-	0.36	11.92	Wani	Wani	Mandar	C-10	Forest Land	
										1	10.000	1600	-	0.36	3.61	Wani	Wani	Mandar	C-8	Forest Land	
										1	5.000	1600	-	0.36	1.81	Wani	Wani	Mandar	613	Forest Land	
5	Yavatmal	Pandharka wada	765 KV Hyderabad Wardha Transmission line		MoEF	FC-II/MH-44/2016-NGP/2053	Dt.07/07/2017	32.21	SYO	1	30.000	1600	-	0.36	10.84	Maregaon	Maregaon	Maregaon	C-57	Forest Land	
										1	34.420	1600	-	0.36	12.44	Maregaon	Maregaon	Kegaon	C-51-B	Forest Land	
			Total SYO							8	164.840		-		55.11						
6	Yavatmal	Yavatmal	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.	71.92	TYO	1	40.850	1111	-	0.20	8.24	Ner	Mozar	Mozar	81	Non Forest Land	93.29
7	Yavatmal	Yavatmal	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	31.070	1111	-	0.20	6.26	Ner	Mozar	Mozar	393	Non Forest Land	85.2
8	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.	700.61	TYO	1	3.000	1111	-	0.20	0.61	Mahagaon	Mudana	Mudana	16	Non Forest Land	90.00
9	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	108.000	400	-	0.09	9.90	Umarkhed	Krishnapur	Krishnapur	815	Non Forest Land	78.00
10	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	20.000	400	-	0.09	1.83	Umarkhed	Marsul	Marsul	64	Non Forest Land	82.00
11	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	20.000	1111	-	0.20	4.10	Umarkhed	Marsul	Marsul	64	Non Forest Land	85.00
12	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	6.650	1111	-	0.20	1.36	Umarkhed	Krishnapur	Vidul-2	138	Non Forest Land	76.00

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
13	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	25.000	400	-	0.09	2.29	Umarkhed	Krishnapur	Piranji	31	Non Forest Land	77.00
14	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	15.000	400	-	0.09	1.38	Umarkhed	Umarkhed	Umarkhed	1	Non Forest Land	95.00
15	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	35.150	1111	-	0.20	7.20	Umarkhed	Umarkhed	Umarkhed	1	Non Forest Land	78.00
16	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	15.000	1111	-	0.20	3.07	Umarkhed	Krishnapur	Vidul-1	56	Non Forest Land	79.00
17	Yavatmal	Pusad	Jigaon Major Irr. Project	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.		TYO	1	11.000	400	-	0.09	1.01	Digras	Digras	Sakhara	74	Non Forest Land	82.00
			Total TYO							12	330.720		-	47.27							
18	Yavatmal	Pandharka wada	Lower Paingana	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.00	5th Y.O.	1	20.000	400	-	0.06	1.20	Ghatanji	Sakhara	Shivani	523	Non Forest Land	75.15
			Total 5th Y.O.							1	20.000		-	1.20							
19	Yavatmal	Yavatmal	Mandev old Temple	11813	G.O.I.	6-MHB020/2010-BHO/1945	Dt.02/10/2012	1.00	6th Y.O.	1	1.000	400+1100	-	0.20	0.20	Yavatmal	Kinhi	Manpur	495	Forest Land	41
			Total 6th Y.O.					1.00		1	1.000		-	0.20							
20	Yavatmal	Yavatmal	400 K.V. Wardha Parli Transmission Line	11895	G.O.I.	Govt. of India No.6/MHC/007/2011-12/BHO /3176	Dt.31/05/2011	19.37	8th Y.O.	1	19.370	400+1100	-	0.06	1.10	Hiwari	Kolambi	Akola Bajar	Bardtanda Com No.291 Coup No.X	Forest Land	27.94
21	Yavatmal	Pusad	400 K.V. Wardha Parli Transmission Line	11895	MoEF	Govt. of India No.6/MHC/007 / 2011-12 /BHO /3176	Dt.31/05/2011	23.75	8th Y.O.	1	23.750	400+1100	628	0.09	2.17	Mahagaon	Dharmoha	Temburdra	Com. No.423	Non Forest Land	74.00
			Total 8th Y.O.					43.12		2	43.120		-	3.27							
22	Yavatmal	Pandharka wada	Chopan Canal Project	--	G.O.I.		Dt.27/06/2005	0.96	9th Y.O.	1	1.000	400+1100	-	0.06	0.06	Pandhar-kawada	Pahapal	Pahapal	CA-107	Non Forest Land	78.60

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
23	Yavatmal	Pandharkawada	Nagpur-Hydrabad Highway	11075	MoEF	6MHC/050/2006/ BHO/1922	Dt.14/11/2007	4.875	9th Y.O.	1	10.000	400+1100	-	0.06	0.60	Pandharkawada	Patanbori	Dhoki	60	Non Forest Land	65.79
24	Yavatmal	Yavatmal	Potgavhan- Nimgavhan		MoEF	6 MHB/04/ MHO/ 2377	Dt.02/12/2005	0.495	9th Y.O.	1	3.000	400+1100	-	0.06	0.17	Jodmoha	Kalamb	Kalamb	537	Forest Land	52.12
			Total 9th Y.O.					15.06		3	14.000		-	0.83							
25	Yavatmal	Washim	Gondegaon	11507	MoEF	No.6-MHCO-40/2007/ BHO/1797	Dt. 22/09/2010	12.04	10th Y.O.	1	12.040	400+1100	-	0.06	0.67	Manora	Shendona	Shendona	Balaginagar S.No.1,2	Non Forest Land	52.9
26	Yavatmal	Washim	Kasoda-25.00	11745	MoEF	No.6-MHC-008/ 2009/ BHO/1731	Dt. 07/06/2009	33.00	10th Y.O.	1	33.000	400+1100	-	0.06	1.83	Karanja	Mangrulpir	Kolambi	Kumbhi Gat No.124	Non Forest Land	38.14
27	Yavatmal	Washim	Zhodga canal-0.40	11787	G.O.I.	No.6-MHBO-82/ 2009/1527	Dt.05/08/2009	0.40	10th Y.O.	1	0.400	400+1100	-	0.06	0.02	Manora	Manora	Sawargaon Talap	Manora S.No.58	Non Forest Land	53.00
28	Yavatmal	Pusad	400 K.V.D./C Bhadravati Parli Transmission Line (Amwan Proje.)	11828	MoEF	1) 6-MHB-169/ 2009/BHO/3079 (Seeking prior Apprl) 2) 6-MHB-169/ 2009/BHO/1380 (Formal Apprl)	Dt.23/12/2009	3.58	10th Y.O.	1	7.160	400+1100	-	0.09	0.65	Umarkhed	Krishnapur	Umarkhed (Amawan)	21	Non Forest Land	59.00
29	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	70.00	10th Y.O.	1	70.000	400+1100	-	0.09	6.38	Marwadi	Panhala	Bramgaon (Lakhi)	147	Non Forest Land	50
30	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	8.00	10th Y.O.	1	8.000	400+1100	-	0.09	0.73	Marwadi	Panhala	Udadi	77	Non Forest Land	51
31	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	16.00	10th Y.O.	1	16.000	400+1100	-	0.09	1.46	Pusad	Pusad	Nandipur	24/1.	Non Forest Land	56.00
32	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	8.00	10th Y.O.	1	8.000	400+1100	-	0.09	0.73	Marwadi	Marwadi	Sattmal (Amti)	29	Non Forest Land	51
33	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	11.00	10th Y.O.	1	11.000	400+1100	-	0.09	1.00	Pusad	Chondi	Banshi	68	Non Forest Land	69.00

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
34	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	13.10	10th Y.O.	1	13.100	400+1100	-	0.09	1.19	Kali (Daultkhan)	Deahni-2	Deahni (Vanoli)	104	Non Forest Land	63.00
35	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	22.00	10th Y.O.	1	22.000	400+1100	-	0.09	2.01	Kali (Daultkhan)	Kali	Deahni-2 (Kondari)	12	Non Forest Land	60.00
36	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.00	10th Y.O.	1	20.000	400+1100	-	0.09	1.82	Umarkhed	Krishnapur	Umarkhed (Zadgaon)	61	Non Forest Land	60.00
37	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	40.00	10th Y.O.	1	40.000	400+1100	-	0.09	3.65	Mahagaon	Dagedthar	Dagedthar	57	Non Forest Land	54.00
38	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	59.00	10th Y.O.	1	59.000	400+1100	-	0.09	5.38	Mahagaon	Mahagaon	Ningnur	147	Non Forest Land	51.00
39	Yavatmal	Pandharka wada	Chopan Canal Project		MoEF	FDD/3/205/CR/108	Dt.27/06/2005	0.96	10th Y.O.	1	3.000	400+1100	-	0.06	0.18	Pandhar-kawada	Umari	Ghodadara	79	Non Forest Land	44.35
40	Yavatmal	Yavatmal	Kharbi 39.15		MoEF	No.6-MHBO/99/2009/BHO/1773	Dt.14/07/2009	0.80	10th Y.O.	1	2.000	400+1100	-	0.06	0.11	Darwaha	Darwaha	South Darwaha	C-114	Forest Land	89.64
41	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	24.30	10th Y.O.	1	24.300	400+1100	-	0.06	1.39	Darwaha	Darwaha	Karajgaon	153	Non Forest Land	53.33
42	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	79.30	10th Y.O.	1	79.300	400+1100	-	0.06	4.52	Darwaha	Darwaha	Lakh	131	Non Forest Land	27.54
43	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	22.76	10th Y.O.	1	22.760	400+1100	-	0.06	1.30	Darwaha	Darwaha	Darwaha	Gat No.70,71	Non Forest Land	45.02
44	Yavatmal	Pandhar kawada	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	80.00	10th Y.O.	1	80.000	400+1100	-	0.06	4.82	Ghatanji	Ghatanji	Shivani	523	Non Forest Land	79.68
45	Yavatmal	Yavatmal	Kharda -0.80		MoEF	No.6-MHCO/134/2009/BHO/2755			10th Y.O.	1	39.450	400+1100	-	0.06	2.25	Wadgaon Dhanora	Yelabara	Ramgaon	401	Non Forest Land	47.37
46	Yavatmal	Washim	Fores Land /Regaon	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.39	Malegaon	Mungla	Regaon	E Class, S.No.118	Forest Land	42.54
47	Yavatmal	Washim	Fores Land /Tarodi /Kharodi	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.39	Malegaon	Mungla	Kolgaon	E Class, S.No.110, 113	Forest Land	43.38
48	Yavatmal	Washim	Fores Land /Medshi	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.39	Malegaon	Medshi	Medshi	E Class 99	Forest Land	42.95

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
49	Yavatmal	Washim	Fores Land /Mohaja	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.39	Washim	Bhar	Mohaja	Com. No.210	Forest Land	53.35
50	Yavatmal	Washim	Fores Land /Khairkheda	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.39	Malegaon	Amana	Amana	Com. No.98	Forest Land	38.79
51	Yavatmal	Pandharka wada	Forest land	--	--	--	--	40.17	10th Y.O.	1	40.170	400+1100	-	0.06	2.42	Pandharka wada	Pandharka wada	Pandharka wada	C-74	Forest Land	52.41
52	Yavatmal	Yavatmal	Forest land	--	--	--	--	50.00	10th Y.O.	1	50.000	400+1100	-	0.06	2.85	Hiwari	Kinhi	Kinhi	C-498, 499 Coup No. IV & IX	Forest Land	54.40
53	Yavatmal	Yavatmal	Forest land	--	--	--	--	50.00	10th Y.O.	1	50.000	400+1100	-	0.06	2.85	Jodmoha	Khorad	Dongarkhara	C-363 Coup No. VII	Forest Land	44.06
54	Yavatmal	Yavatmal	Forest land	--	--	--	--	50.00	10th Y.O.	1	50.000	400+1100	-	0.06	2.85	Hiwari	Rui	Wai	Wai C-284	Forest Land	52.52
55	Yavatmal	Yavatmal	Forest land	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.43	N. Arni	Sheklgaon	Jaola	257	Forest Land	46.34
56	Yavatmal	Yavatmal	Forest land	--	--	--	--	25.00	10th Y.O.	1	25.000	400+1100	-	0.06	1.43	Hiwari	Rui	Saykheda	254	Forest Land	41.58
57	Yavatmal	Yavatmal	Mahalaxmi Vyagrangi	--	--	6 MHB/164/2007/BHO	--	1.0	10th Y.O.	1	1.000	400+1100	-	0.06	0.06	Darwha	Darwha	South Darwha	Deoulgaon Wadsa C-114	Forest Land	87.55
			Total 10th Y.O.							33	936.680	-	-	-	62.93						
			Grand Total SYO to 10th Year							60	1510.360	-	-	-	170.81						
1	Dhule	Dhule	Diversion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasdale Tal. Sakri, Dist Dhule	12474 (28)	MoEF	F.No.fc-i/mh-58/2016-ngp/1920	13.07.2016	3.246	SYO	1	6.500	1600	88.90	30860.32	2.29	Sakri	Mhasale	Hatti Bk.	350	Forest Land	97.00
			Total SYO						SYO	1	6.500		88.90		2.29						
2	Dhule	Dhule	765 KV D/C Dhule to Vadodara Tranision Line from Dhule	12252	MoEF	6-MHC-14/2014-BHO/483	19.11.15	17.216	4th Y.O.	1	17.216	2500	38.50	13719.48	2.53	Shindkheda	Lamkani	Nimdale	355	Forest Land	55.59
3	Dhule	Dhule	Diversion of 5.264 ha Forest Land for Construction of New Mordad Khordad canal	12282	MoEF	6-MHC-012/2014-BHO/285	21.4.16	5.264	4th Y.O.	1	5.264	1600	38.50	13719.48	0.77	Dhule	Arvi	Purmpada	Gut No.182/2 of Village Dhandre	Non Forest Land	57.21
			Total Dhule Division							2	22.480				3.30	--	--	--	--	--	

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
4	Dhule	Jalgaon	O.F.C. line along the road row from Jalgaon to Pachora Road No.184 M/S Bharti Airtel Ltd., New Delhi.	11930	CCF(T) Dhule	CCF(T)Dhule's No.D-5/Nodal/C.R.72 /10-11/535	03.01.2013	0.060	4th Y.O.	1	1.000	1111	39	14680	0.15	Jalgaon	Vitner	Shirsoli	414	Forest Land	76 (survival % of May 2019)
5	Dhule	Jalgaon	Diversion of forest land Laying Underground OFC from Bhusawal to Jamner Rd. S.H.188 Road with area 0.096 (IDEA)	11715	CCF(T) Dhule	CCF(T)Dhule's No.D-5/Nodal/C.R.72 /10-11/570	22/3/2013	0.096	4th Y.O.	1	1.000	1111	39	14680	0.15	Muktainagar	Bodwad	Salsinghi	513	Forest Land	91 (survival % of May 2019)
6	Dhule	Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme.	12051	G.O.I.	6-MHB 030/2012-BHO/1853	13/11/2012	1.98	4th Y.O.	3	1.980	1111	77	29067	0.29	Muktainagar	Godegaon	Velhada	195/1/1	Non Forest Land	71 (May 2019)
											3.960	1111	154	58442	0.78	Vadoda	Kurha	W. Kurha	564/xi	Forest Land	85 (May 2019)
											2.000	625	77	29360	0.29	Vadoda	Kurha	W. Kurha	564/xi	Forest Land	86 (May 2019)
7	Dhule	Jalgaon	Shelgaon Barrage Medium Project	11786	Govt.of India Ministry of Environment Forests & Climate Change Conser vator of Forests	F.No.6-MHC-25/2009-BHO/478	19/11/15	39.980	4th Y.O.	4	40.000	625	1540	587193	5.87	Jamner	Jamner	Pahur	Gat No. 84	Non Forest Land	77 (survival % of May 2019)
											40.000	11111	1540	587200	5.87	Vadoda	Kurha	Kurha E.	563	Forest Land	75 (survival % of May 2019)
											40.000	1111	1540	587200	5.87	Jamner	Godrai	Godri	456	Forest Land	63 (survival % of May 2019)
											20.000	625	770	293598	2.94	Vadoda	Kurha	Rajura	565	Forest Land	84 (survival % of May 2019)
			Total Jalgaon Division							9	149.940			22.21	--	--	--	--	--	--	--
			Total 4th Y.O.							11	172.420			0	25.51	--	--	--	--	--	
8	Dhule	Yawal	Laying of OFC Chopda To Varla M/S Bharti Airtel Ltd.New Delhi.	12040	APCCF	D17/Nodal/2ID /12040/26/1758 /13-14	27-12-2013.	0.228	5th Y.O.	1	1.000	400	149	56400	0.57	Chopda	lasur	Lasur	286	Forest Land	55

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
			Total 5th Y.O.							1	1.000	--	--		0.57	--	--	--	--	--	
9	Dhule	Dhule	200 KV electric line Satana Malegaon	11902	GOI	6MHC-025/2011-BHO-987	20.6.2013	15.967	6th Y.O.	1	16.000	400	55.46	21269.67	3.64	Pimpalner	Dangshirwada	Dangshirwada	215	Forest Land	91.19
10	Dhule	Nandur bar	200 KV electric line Satana Malegaon	11902	0	6 MHC-025/2011-BHO-987	20/6/13	15.967	6th Y.O.	1	14.000	1100	--	23591	3.30	Shahada	Shahana	vadgaon	5,61,562	FL	52
11	Dhule	Jalgaon	Waghur River Project	12012	G.O.I.	F.No.8-135/2009/ FC	21. 12. 2012	78.62	6th Y.O.	1	55.440	400	865	337737	3.38	Muktainagar	Gole gaon	Velhale	195/1/1	Non Forest Land	30 (survival % of May 2019)
										1	23.180	400	1286	493452	4.93	Chalisgaon	Ghodegaon	Upkhed	171, 183, 185	Non Forest Land	47 (survival % of May 2019)
			Total Jalgaon Division							2	78.620	--	--		8.31	--	--	--	--	--	--
			Total 6th Y.O.							4	108.620	--	--	44861	15.25	--	--	--	--	--	
12	Dhule	Dhule	Solar power project at shivaji nagar	12054	GOI	F.No.8-04/2012 -FC	3.8.2012	325.00	7th Y.O.	18	45.000	400	28.36	10106.09	4.87	Dhule	Arvi	Horpada	343	Forest Land	77.20
									7th Y.O.		50.000		28.36	10106.09	5.40	Dhule	Dhule	Chitod	294		79.94
									7th Y.O.		25.000		28.36	10106.09	2.71	Dhule	Arvi	Purmepada	326		81.53
									7th Y.O.		30.000		28.36	10106.09	3.24	Dhule	Chougaon	Chougaon	262		79.86
									7th Y.O.		30.000		28.36	10106.09	3.24	Dhule	Chougaon	Chougaon	262		80.00
									7th Y.O.		50.000		28.36	10106.09	5.40	Shindkheda	Lamkani	Lamkani	447		67.76
									7th Y.O.		50.000		28.36	10106.09	5.40	Shindkheda	Vadel	Vadel	359		70.70
									7th Y.O.		50.000		28.36	10106.09	5.40	Shindkheda	Dondaicha	Salve	G.N.307		80.88
									7th Y.O.		20.000		28.36	10106.09	2.16	Sakri	Vardhane	Mahir	402		72.13
									7th Y.O.		25.000		28.36	10106.09	2.71	Sakri	Vardhane	Ubhand	410		64.73
									7th Y.O.		35.000		28.36	10106.09	3.79	Sakri	Mahsale	Hatti	351		64.09
									7th Y.O.		25.000		28.36	10106.09	2.71	Sakri	Vardhane	Vardhane	412		63.06
									7th Y.O.		35.000		28.36	11397.05	3.99	Pimpalner	Pimpalner	Pimpalner	377		77.81

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
									7th Y.O.		20.000		55.46	11397.05	2.28	Pimpalner	Dighave	Umarpata2	86/2A, 70/1		78.33
									7th Y.O.		50.000		55.46	11397.05	5.70	Pimpalner	Mhasadi	Behed	240		66.66
									7th Y.O.		40.000		55.46	11397.05	4.56	Kondaibari	Kondaibari	Vitave	146		83.38
									7th Y.O.		40.000		55.46	11397.05	4.56	Kondaibari	Bramhanvel	Jambhora	365		85.67
									7th Y.O.		30.000		55.46	11397.05	3.43	Kondaibari	Dhaner	Dhaner	177		75.59
13	Dhule	Dhule	Wind power project chakhale	11615	G.O.I	F.No.8-14-FC	6.4.10	90.99	7th Y.O.	2	4.870	400	55.46	10106.09	0.52	Shinkheda	Dondaicha	Karle	G.N. 306 to 311	Non Forest	76.83
									7th Y.O.		9.950		55.46	10106.09	1.08	Shinkheda	Dondaicha	Karle			84.72
			Total Dhule Division							20	664.820	--	--		73.15	--	--	--	--	--	75.54
14	Dhule	Yawal	Jondhan Kheda M I Tank	11448	G.O.I	F.No8-288/1988 FC	04-05-2012	18.40	7th Y.O.	1	18.400	400	558	10947	2.02	Raver	Sahstrling	Morval	288	Non Forest	57
			Total 7th Y.O.							21	683.220	--	--	10947	75.17	--	--	--	--	--	
15	Dhule	Jalgaon	Kang River Project	2140	G.O.I	F No.R-15/99-FC	30-1-2009	144.40	8th Y.O.	1	32.540	400+ 1100	508	193555	1.94	Jamner	Jamner	Pahur	148 to 152	Non Forest Land	54 (survival % of May 2019)
			Total 8th Y.O.							1	32.540			193555	1.94	--	--	--	--	--	
16	Dhule	Dhule	Construction of Hadakhed Check Post Naka	11873	GOI	No.6-MHB 085/2011/ BHO/ 4128	08.12.11	4.99	9th Y.O.	1	4.990	400	15.60	6269.18	0.31	Shirpur	Sule	Sule	92/1	Non Forest Land	66.00
17	Dhule	Dhule	Wind Power Project Degaon Satare	11615	GOI	FNo.8-14-FC	6.4.2010	90.99	9th Y.O.	3	34.200		15.60	5948.19	2.04	Shindkheda	Dondaicha	karle	306 to 311 etc.	Non Forest Land	62.81
									9th Y.O.		16.330		15.60	5948.19	0.98	Shindkheda	Dondaicha	karle	4/1, 5/1 etc		62.57
									9th Y.O.		25.630		15.60	5948.19	1.52	Shindkheda	Dondaicha	karle	359, 275, 276P etc		64.20
18	Dhule	Dhule	N H - Dhule to Palasner Road	11658	GOI	8-74/ 2008/FC	28.01.11	63.76	9th Y.O.	4	40.000	400	15.60	6269.18	2.52	Shirpur	Hisala	Bhorkhed	1016, 1017	Forest Land	61.00
									9th Y.O.		40.000		15.60	6269.18	2.52	Sangvi	Wakwad	panakhed	786		87.92
									9th Y.O.		25.000		15.60	6269.18	1.56	Boradi	Wasardi	Budki	885		72.00
									9th Y.O.		22.540		15.60	6269.18	1.41	Boradi	Boradi	Boradi	774		63.00
19	Dhule	Dhule	Com. Aff .prog.	-	-	-	-	-	9th Y.O.	7	0.000	1600	0	0	0.00	Dhule	Laling	Ankwadi	263	FL	--

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
									9th Y.O.		0.000		0	0	0.00	Shirpur	Hisala	Hiasala	1074	FL	--
									9th Y.O.		0.000		0	0	0.00	Shirpur	Rohini	Rohini	963	FL	--
									9th Y.O.		0.000		0	0	0.00	Boradi	Boradi	Dahabari	726	FL	--
									9th Y.O.		0.000		0	0	0.00	Boradi	Wasardi	Mukhed	898	FL	--
									9th Y.O.		0.000		0	0	0.00	Sangvi	Palasner	Khairkhuti	917	FL	--
									9th Y.O.		0.000		0	0	0.00	Sangvi	Sangiv	Chondi	798	FL	--
			Total Dhule Division		--	--	--	--		15	208.690				12.86	--	--	--	--	--	--
20	Dhule	Nandurbar	Com. Aff. Programme	--	--	--	--	--	9th Y.O.	3	34.000	1100	0	6527	2.22	Toranmal	Toranmal	Toranmal W.	118	FL	72
				--	--	--	--	--	9th Y.O.		25.000	1100	0	6527	1.63	Chinchpada	kamod	karanji	91	FL	67
				--	--	--	--	--	9th Y.O.		25.000	1100	0	6527	1.63	Nandurbar	Astha	Ambapur	150	FL	59
			Total Nandurbar Division		--	--	--	--		3	84.000	--	--	--	5.48	--	--	--	--	--	--
21	Dhule	Mewasi	Com. Aff. Programme	--	--	--	--	--	9th Y.O.	1	0.000	2500	0	0	0.00	A.Kuwa	Sozdan	Nendwan	121	FL	46.12
				--	--	--	--	--	9th Y.O.	1	0.000	2500	0	0	0.00	Khapar	Raysingpur	Raysingpur	142	FL	58.00
				--	--	--	--	--	9th Y.O.	1	0.000	2500	0	0	0.00	Kathi	Surgas	Bamani	24	FL	59.24
			Total Taloda Division		--	--	--	--		3	0.000	--	--	0	0.00	--	--	--	--	--	--
22	Dhule	Jalgaon	Plantation on Forest Land	--	--	--	--	--	9th Y.O.	1	0.000	1600	0	0	0.00	Parola	Amalner	Mahin dade	356	FL	--
				--	--	--	--	--	9th Y.O.	1	0.000	1600	0	0	0.00	Vadoda	Kurha	Morzira	565	FL	--
				--	--	--	--	--	9th Y.O.	1	0.000	1600	0	0	0.00	Pachora	Bhadgaon	Palas kheda	360	FL	--
			Total Jalgaon Division		--	--	--	--		3	0.000	--	--	0	0.00	--	--	--	--	--	--
23	Dhule	Yawal	Haripura MI Tank	11555	G.O.I.	F.No8-89/94FC	8.5.2008	57.90	9th Y.O.	1	57.900	400	966	6021	3.49	Yawal W.	Haripura	Haripura	91	Forest Land	50
24	Dhule	Yawal	Tempal of Manudevi	11187	G.O.I.	8B/68/2004/FC W/2048	2.4.2004	0.24	9th Y.O.	1	0.000	600		--	0.00	Yawal W.	Waghzira	Manudevi	149	Forest Land	50

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
25	Dhule	Yawal	Com. Aff. Programme	--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Chopda	Umarti	Amalwadi	269	Forest Land	48
				--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Raver	Pal	Garkheda	59/5	Forest Land	55
				--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Yawal E.	Mohaman dli	Mohaman dli	67/1 ¹	Forest Land	53
				--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Yawal W.	Waghzira	Waghzira	147/4	Forest Land	52
				--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Vaijapur	Vaijipur	Malapur	230/2	Forest Land	60
				--	--	--	--	--	9th Y.O.	1	0.000	1600		0	0.00	Deoziri	Deoziri	Kundyapani	167	Forest Land	56
			Total Yawal Division		--	--	--	--		8	57.900	--	--	6021	3.49	--	--	--	--	--	--
			Total 9th Y.O.							32	350.590	--	--	6021	21.83						
26	Dhule	Dhule	CAMPA Aff.	-	-	-	-	-	10th Y.O.	9	0.000	1600	0	0	0.00	Dhule	Dhule	Sanjori	295	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Dhule	Arvi	Horpda	341	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Shindkheda	Lamkini	Lamkani	446	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Shindkheda	Songir	Nagaon	268	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Sakri	Mahsale	Mahsale	421	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Pimpalner	Mahsadi	Mahsadi	238	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Pimpalner	Mahsadi	Kakani	391	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Pimpalner	Dangshirwada	Dangshirwada	215	FL	--
				-	-	-	-	-	10th Y.O.		0.000		0	0	0.00	Kondaibari	Dhaner	Chaupala	186	FL	--
27	Dhule	Dhule	Giga solution OFC line	11289	MoEF	D17/NC/2/CR1 1259/1169	11.10.2005	0.285	10th Y.O.	1	0.285	400	15.60	5559.06	0.04	Dhule	Arvi	Horpda	341	Forest Land	50.57
28	Dhule	Nandurbar	Com. Aff. Programme	--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Chinchpada	Kamod	Kukran	92	FL	68.00

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Nawapur	Khekda	Thuwa	49	FL	76.00
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Akkrani	Asali	Asali	84	FL	62.00
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Akkrani	Makadkund	Goradi	171	FL	55.00
29	Dhule	Nandurbar	Suzlon Energy Power Medicinal Plant	--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	Nandurbar	Asta	Thanepada	142	FL	53.00
				--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	Nandurbar	Asta	Thanepada	144	FL	52.00
30	Dhule	Mewasi	Com. Aff. Programme	--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Taloda	Ranipur	Dhanpur	472	FL	47.01
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Akkalkuwa	Amalibari	Koyalivahir	163	FL	51.80
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Kathi	Surgas	Surgas	46	FL	40.65
				--	--	--	--	--	10th Y.O.	1	0.000	2500	0	0	0.00	Molgi	Mogra	Vehagi	73	FL	51.10
31	Dhule	Jalgaon	Plantation on Forest Land	--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	Erandol	Padmalya	Padmalya	392	FL	--
				--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	Chalisgaon	Juwardi	Kunzar	337	FL	--
				--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	M.Nagar	Golegaon	Velhane	507	FL	--
				--	--	--	--	--	10th Y.O.	1	0.000	0	0	0	0.00	Jamner	Fattepur	Pathad	456	FL	--
32	Dhule	Jalgaon	Kang River Project	2140	G.O.I.	F No.R-15/99-FC	30-1-2009	144.40	10th Y.O.	1	111.860	400+ 1100	1745	665364	6.65	Pachora	Nandra	Asankheda	57,58, 59, 62,66, 67, 68	Non Forest Land	15 (survival % of May 2019)
33	Dhule	Jalgaon	Sunasgaon MIT	11543	G.O.I.	6/MHB/207/BHO/143	4-6-2008	1.94	10th Y.O.	1	3.880	400+ 1100	61	23079.0	0.23	Muktai nagar	Bodvad	Salsingi	514	Forest Land	39 (survival % of May 2019)
34	Dhule	Jalgaon	Bambrood to Lohara Water Supply	11769	G.O.I.	6MHB/047/2009-BHO/ 698	19-3-2009	0.44	10th Y.O.	1	0.440	400+ 1100	7	2617	0.03	Muktainagar	Bodvad	Salsingi	514	Forest Land	55.11 (survival % of May 2019)
35	Dhule	Jalgaon	Chinchpani MIT	11198	G.O.I.	B-C/45/03/FCW/ 1451	27-7- 2004	26.62	10th Y.O.	1	26.620	400+ 1100	415	158341	1.58	Jamner	Jamner	Pahur	84	Non Forest Land	55 (survival % of May 2019)

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
36	Dhule	Yawal	Com. Aff. Programme	--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Chopda	Umarti	Amalvadi	271/1	Forest Land	48		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Chopda	Umarti	Amalvadi	271/2	Forest Land	45		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Yawal E.	Mohaman dli	Tidya	72/1	Forest Land	49		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Yawal E.	Mohaman dli	Tidya	72/2	Forest Land	49		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Yawal W.	Waghzira	Thuarpani	107/1	Forest Land	51		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Yawal W.	Waghzira	Thuarpani	107/2	Forest Land	51		
				--	--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Raver	Pal	Garkheda	58	Forest Land	53		
				--	--	--	--	10th Y.O.	1	0.000	1600	0	0	0.00	Raver	Pal	Garkheda	58/1	Forest Land	52			
37	Dhule	Yawal	Lasur water supply	11187	G.I.O	6-MHB-027/2004BH0 1999	26.10.04	0.57	10th Y.O.	1	1.000	400 + 1100	17	6021	0.06	Chopda	Umarti	Umarti	255	Forest Land	50		
			Total 10th Y.O.							37	144.085		2260.60		8.60	--	--	--	--	--			
			Grand Total SYO to 10th Year				--	--		108	1498.975				151.15								
1	Nashik	East Nashik	Power graid corporation of india 400 KV DC(Quad) Aurangabad Boisar	12352	MOEF	In Principale Sanction No FC-III/MH-01/2015-NGP/210	07.08. 2015	141.67	SYO	8	40.000	1111	2402	25295	10.12	Nandgaon	Nandgaon	Hingnavadi	363	forest land	96.14%		
											30.000		1801	25295	7.59				Talwade		sakora	368	97.55%
											26.000		1561	25295	6.58				Kasari		kasari	506	95.45%
											25.000		1501	25295	6.32				Kasari		chandanpuri	496	94.33%
											25.000		1501	25295	6.32				Nyadongari		Nyaydongari-1	475	96.35%
											25.000		1501	25295	6.32				Nyadongari		Nyaydongari-2	475	95.92%
											30.000		1802	25295	7.59				Nyadongari		Nyaydongari-3	475	95.16%
											28.000		1681	25295	7.08				Nyadongari		Nyaydongari-4	475	94.16%
2	Nashik	East Nashik	Diversion of 64.24 Ha.of forest land for Const. Manjarpada Diversion Scheme in Nashik Dist. of MH	11864	MOEF	F.No.8-8/2010 FC	25.10.2017	64.24	SYO	6	11.250	1111	337.61	33133	3.73	Dindori	Rashegaon	Warvandi	Gat No.191	forest land	97.13%		
											13.440		0.00	0.00	0.00								

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											6.430		0.00	0.00	0.00						
											14.820		0.00	0.00	0.00						
											13.950		0.00	0.00	0.00						
											4.350		0.00	0.00	0.00						
3	Nashik	Ahmednagar	Booster pumping station for water supply at Dehere village by MIDC A'Nagar	12440	Govt. of India, Site Office, Nagpur	FLD-1816/CR-318/F-10	27.02.2017	0.66	SYO	1	1.320	625.00	0	92179	1.22	Parner	Parner	Ralegan siddhi	359,S.no.77 Gut no.147	forest land	100%
4	Nashik	Malegaon	108 ft hug. Digamber Jain Statu for Construction of Road Electric Line, Water pipeline,parking shade, Murti platform etc.at village Bilwad (mangitung)	12419	G.O.I.	F-No.FC-I/MH-23/2016-NGP/3195	02-02-2018	2.730	SYO	1	2.730	1100	198.71	26740	0.73	Malegaon	Galna	Dongrale	Gat No. 102	non - forest land	90%
5	Nashik	Sangamner	400 KV Bableshtar to Kadus Transmission Line	12442	GOI	No.FC-III/MH-11/2016-NGP/2561	21/9/2017	150.432	SYO	12	10.000	1111	729.7	29863	2.99	Sangamner I	Ghargaon	Ghargaon	Comp.No 187	Forest Land	72%
											5.000		364.85	29863	1.49	Sangamner I	Pengiri	Nimaj	Comp.No 212 e	Forest Land	71%
											25.000		1824.25	29863	7.47	Sangamner II	Warwandi	Khambe	Comp.No 238	Forest Land	76%
											10.000		729.7	29863	2.99	Sangamner II	Sangamner	Karhe	S.No.262, Comp.No 196	Forest Land	72%
											10.000		729.7	29863	2.99	Sangamner II	Warwandi	Kauthe Malkapur	S.No.186 Comp.No 235	Forest Land	78%
											15.000		1094.55	29863	4.48	Sangamner II	Warwandi	Kauthe Malkapur	Comp.No 235	Forest Land	76%
											21.000		1532.37	29863	6.27	Sangamner III	Sakur	Pimpalgao n Depa	Comp.No 225	Forest Land	79%
											25.000		1824.25	29863	7.47	Akole T	Lingdeo	Pisewadi	S.No.162, Comp.No 146	Forest Land	76%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											20.000		1459.4	29863	5.97	Akole T	Akole	Mehenduri	S.No.146, Comp.No.191	Forest Land	72%
											7.000		510.79	29863	2.09	Akole T	Lingdeo	Pisewadi	S.No.63	Forest Land	75%
											10.000		729.7	29863	2.99	Akole T	Akole	Manoharpur	S.No.50	Forest Land	76%
											25.000		1824.25	29863	7.47	Akole EGS	Samshepurr	Khirwire	Com.No.6	Forest Land	78%
6	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	No. D-17/NC/II/ID.12 392/ (57)/ 1835/ 17-18	31/10/2017	254.465	SYO	2	8.000	1111.00	607.76	29863	2.39	Sangamner I	Pemgiri	Sawarchol	S.No.15, Comp.No50b	Forest Land	81%
											40.000		2918.8	29863	11.95	Akole T	Akole	Mehenduri	S.No.55, Comp.No.36,37	Forest Land	78%
7	Nashik	Sangamner	132 KV DC Alephata Ghargaon Transmission line	12190	GOI	FNo6MHB-10/201-BHO/3439	21.03.2018	1.404	SYO	1	2.800	1111.00	204.316	29863	0.84	Sangamner I	Pemgiri	Sawarchol	S.No.14, Compt No.107	Forest Land	79%
			Total SYO					615.601		31	531.090				133.42						
8	Nashik	Ahmednagar	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05 2015 NGP 135	23.08.2016	254.465	4th Y.O.	4	28.000	1111	1078	15477	4.33	Takali Dhokeshwar	Wankute	Gazdipur	332/68P	Forest Land	61.00%
											30.000		1155	15477	4.64		Takali Dhokeshwar	Dhotre bk.	340/42,43		53.00%
											30.000		1155	15477	4.64			Wadgaon Savatal	334A/148 to 151		54.00%
											51.000		1963.5	15477	7.89		Wankute	Gazdipur	332/68P		63.00%
9	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05 2015 NGP 135	29.02.2016		4th Y.O.	5	10.000	1111	385	15905	1.59	Sangamner I	Chandnapuri	Hiwargaon Pathar	S.No.121, Comp.No.231	Forest Land	86.00%
											25.000		962.5	15905	3.98	Sangamner II	Warwandi	Khambe	S.No.116, Comp.No.238		75.00%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											11.000		423.5	15905	1.75	Sangamner II	Kokangao n	Kokangao n	S.No.102,103,104, Comp.No.208		77.32%
											20.000		770	15905	3.13	Sangamner III	Sakur	Sakur	S.No.850, Comp.No.238		90.00%
											25.000		962.5	15905	3.98	Sangamner III	Saykhindi	Kharshinde	S.No.42, Comp.No.237		75.00%
10	Nashik	Sangamner	OFC Cable Laying along the route NH-50 Pune to Nashik	11625	PCCF Office Nagpur	Desk-17 Nodal/ID-11625 (10) 1385 Nagpur	30.10.2015	5.60	4th Y.O.	1	1.000	1111	38.50	15093	0.15	Sangamner I	Pemgiri	Sawarchol	S.No.14, Compt No.107		98.00%
			Total 4th Y.O.					260.07		10	231.000				36.08						
11	Nashik	West Nashik	Diversion of forest land Nashik -Sinnar by pass 4th lane	11989 (12)	Govt.of India	6-MHB/90/2011-BHO/1046	19.05.2014	3.40	5th Y.O.	1	3.400	400	40.50	14457	0.53	Sinnar	Vadgaon Pingala	Sinnar	338 Part	Non-forest land	42.96%
12	Nashik	Sangamner	NH-50 from khed to Sinner 4 Laining Project Sangamner	12323		No.6-MHC-29/2014-BHO 106	16-06-2015	359.93	5th Y.O.	11	5.000	Irrigated plantation 625	192.50	15094	0.75	Sangamner I	Pemgiri	Nimaj	215	Forest Land	82.00%
											7.000		269.50	15094	1.06				215		82.00%
											8.000		308.00	15094	1.21				215		82.00%
											10.000		385.00	15094	1.51	Akole EGS	Tirde	Tirde	2,21,222		81.63%
											7.000		269.50	15094	1.06	Sangamner III	Sakur	Pimpalgao n Depa	225		87.00%
											4.000		154.00	15094	0.60				225		87.00%
											4.000		154.00	15094	0.60				225		87.00%
											10.000		385.00	15094	1.51	Sangamner I	Chandanapuri	Chandanapuri	163		82.00%
											5.000		192.50	15094	0.75	Sangamner II	Wadgaon Pan	Nimgaon Jali	208		74.02%
											5.000		192.50	15094	0.75	Akole T	Lingdeo	Pisewadi	146		77.60%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											3.000		115.50	15094	0.45	Sangamner I	Javle Baleshwar	Javle Baleshwar	172		73.01%
			Total 5th Y.O.					363.33		12	71.400				10.79						
13	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF	6-MHC 021/201-BHO/290	13.02.2013	263.195	6th Y.O.	1	16.000	400+1100	949	24892	3.98	yeola	Rajapur	yeola	200	Forest Land	40.44%
14	Nashik	Ahmednagar	Daraswadi feeder canal	11560		6-MHC 021/201-BHO/290	13.02.2013	263.195		1	7.940	400	123.00	6270	0.50	Takali Dhokeshvar	Takali Dhokeshvar	Takali Dhokeshvar	337		50.00%
15	Nashik	Malegaon	Construction of 220 KV D/C Transmission line from Gangapur substation to Loc. No. 20 of Existing 220 KV satana - Malegaon Transmission Line	11901		6-MHC 025/2011-BHO/987	20.06.2013	3.000		1	3.000	400+1100	166.38	21408	0.64	Taharabad	Mulher	Mulher	174, 175, 182, 183		55.00%
			Total 6th Y.O.					529.39		3	26.940				5.12						
16	Nashik	Sangamner	pimpalgaon khand	11933	GOI	No.6-MHC004/2011-BHO/860	Dt. 21/5/2012	37.80	7th Y.O.	1	37.800	1100	1455.3	15427	5.83	Sangamner -1	Hivargaon pathar	Shendewadi	60pt,61pt,62pt,63pt,64pt	Non Forest Land	65.00%
			Total 7th Y.O.					37.80		1	37.800				5.83						
17	Nashik	East Nashik	Manikpunj Medium Project	11776 (11)	MoEF	2696	15.3.2011	211.78	8th Y.O.	2	23.000	400+1100	384	8549	1.97	Nandgaon	Kasari	Kasari	513	forest land	41.85%
											11.030	400+1100	184	6543	0.72	Yeola	Manmad	vinchor	298		40.68%
			Total 8th Y.O.					211.78		2	34.030				2.69						
18	Nashik	East Nashik	Nagyasakya Project	1260	MoEF	8/106/93/FCW	1.03.2002	258.19	9th Y.O.	3	40.850	400+1100	358.80	3684	1.50	Nandgaon	Nandgaon	Nandgaon	53-57	Non forest land	60.89%
											30.150	400+1100	421.20	5859	1.77	Nandgaon	Nandgaon	Bhalur	46, 47		43.12%
											15.000	400+1100	156.00	4362	0.65	Nandgaon	Nandgaon	Mahegaon	198,2		54.17%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
19	Nashik	East Nashik	Kashyapi Medium Project	1266		8-B/111/95-FCW-2738	14.10.97	5.000		1	5.000	400+1100	46.80	3926	0.20	Nandgaon	Shasrinagar	Shasrinagar	111		44.25%
20	Nashik	Malegaon	Construction of 108 Ft. Digamber Jain Statue and Approach Road	1979		893	6.5.1999	0.800		1	25.000	400+1100	390.00	6034	1.51	Taharabad	Taharabad	Katarwel	Sr.No. Gut No.7	Forest land	64.00%
			Total 9th Y.O.					263.99		5	116.000				5.63						
21	Nashik	East Nashik	Fernicular Ropeway System	11869 (II)	MoEF	6 MHB/168/2009/BHO/990	3.06.2010	4.00	10th Y.O.	1	2.000	400+1100	31.20	6543	0.13	Yeola	Manmad	vinchor	297	Non forest land	43.00%
22	Nashik	West Nashik	Khaprle Electric Transmission line	11755	State Govt.	FLD-1508/CR-432/F-10	14.05.2009	0.042		1	3.000	400+1100	40.50	15469	0.46	Sinnar	Vadgaon Pingala	Sinnar	254	Forest land	30.90%
23	Nashik	Ahmednagar	Water Supply Scheme Kuranwadi & 19 Villages	11183		D-17/NC/11183	26.02.2006	0.870		1	2.000	400+1100	14.52	2728	0.05	Rahuri	Rahuri	Baragaon Nandur	135	Forest land	32.00%
			Total 10th Y.O.					4.91		3	7.000				0.65						
			Grand Total SYO to 10th Year					2287		67	1055.260				200.22						
1	A'bad	Beed	Deharji	11670	GOI	F.No.8-10/2009-FC	Dt.19/02/2016	40.00	4th Y.O.	1	40.000	1100	11120	1.02	40.88	Beed	Neknoor	Karchondi	163		46%
								40.00	4th Y.O.	1	40.000	1100	11120	1.02	40.88	Beed	Neknoor	Karchondi	290		45%
								40.00	4th Y.O.	1	35.000	1100	9730	1.02	35.77	Beed	Neknoor	Karchondi	111		48%
								40.29	4th Y.O.	1	40.290	1100	11200.62	1.02	41.17	Beed	Neknoor	Imampur	54		64%
								40.00	4th Y.O.	1	40.000	1100	11120	1.02	40.88	Beed	Neknoor	Imampur	279		60%
								40.00	4th Y.O.	1	45.000	1100	12510	1.02	45.99	Beed	Neknoor	Imampur	86		55%
								55.00	4th Y.O.	1	55.000	1100	15290	1.02	56.21	Beed	Neknoor	Imampur	521		59%
								35.00	4th Y.O.	1	35.000	1100	9730	1.02	35.77	Beed	Neknoor	Imampur	382		50%
								30.00	4th Y.O.	1	30.000	1100	8340	1.02	30.66	Beed	Neknoor	Imampur	60/1		90%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beet	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								45.00	4th Y.O.	1	45.000	1100	12510	1.02	45.99	Beed	Beed	Rajuri (N)	705		44%
								40.00	4th Y.O.	1	40.000	1100	11120	1.02	40.88	Beed	Beed	Rajuri (N)	177		79%
2	Abab	Obad	Laying of water pipe line Ramkund	0	0	0	00-01-1900	1	4th Y.O.	1	1.000	5	33.7	356.35	0.13	Bhoom	Bhoom	Bhoom	55A		90
			Total 4th Y.O.					446.29		12	446.290	12105	123824	368	455.19						
3	Abad	Abad	Forest Inspection Hut at Jalna	11976	6 MHB-32/2011-BHO/1502		12.9.2013	0.10	6th Y.O.	1	1.000	1111	0	15477	0.15	Jalna N	Jalna	Jalna	270	Forest Land	80
4	Abad	Abad	132 KV Savangi-Pishor Transmission line in Village Ganori	12158	6-MHB-118/2012-BHO/0016		6.1.2014	4.0095	6th Y.O.	1	8.019	1111	0	15477	1.24	Kh'bad	Ganori	Jalna	270	Forest land	76%
			Total 6th Y.O.					4.11		2	9.019	2222	0	30954	1.40						
5	A'bad	Hingoli	400KV Wardha-Parli trans.line	540	--	--	--	5.43	7th Y.O.	1	5.430	2500	100	4911	0.53	Hingoli	Waranga	Sukliveer	517	Forest Land	52
6	Abad	Abad	Titvi Storage Tank at Palaskheda	11821	6MHB153/2009-BHO/244		2.6.2012	4.900	7th Y.O.	1	4.900	400		11400	0.56	Soegaon	Ambhai	Nane gaon	G.No. 259	Non Forest	50%
7	Abad	Abad	Sillod-Soegaon Transmission line at Village Vetelwadi	12016	6MHB089/2011-BHO/335		27.2.012	3.140	7th Y.O.	1	6.290	400		11400	0.72	A'bad	Adul	Adul	316 pt	Forest land	62%
			Total 7th Y.O.					13.470		3	16.620			27711	1.81						
8	Abad	Nanded	Mandva Ghogarwadi Ghat Road	11161	Govt of India Ministry of Environment & Forest Regional Office Bhopal L.T.No.8B/017/ 2004/FCW/2366 dt.18.9.2008			1.56	9th Y.O.	1	1.560	800	1669	5842	0.10	Mahoor	Mahoor	Mahoor	-		59%
9	Abad	Nanded	Lakkadkot Medium Project	1914	Govt of India Ministry of Environment & Forest Regional Office Bhopal L.T.No.8B/014/ 1999/FCW/3088 dt.24.12.2009			3.87		1	3.870	400	15.6	5842	0.25	Mahoor	Mahoor	Mahoor	-		57%
			Total 9th Y.O.					5.43		2	5.430	1200.00	1684.60	11684	0.35						
10	Abad	Abad	400 kv d/c Deepnagar (Bhusawal) to Waluj (Aurangabad) Transmission Line	11835	6-MHC033/ 2009-BHO 682 dt.22/4/2010			9.032	10th Y.O.	1	9.032	1100		6271	0.57	Soegaon	Ambhai	Nane gaon	259	Non Forest	50%
11	Abad	Abad	Sarder Sarovar projet	969	8/225/921-FC dt.9/8/1994			25.000	10th Y.O.	1	25.000	1100		6271	1.57	Jalna N.	Jalna	Kalegaon	216 ID	Non Forest	25%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								5.000	10th Y.O.	1	5.000	1100		6271	0.31	Jalna N.	Jalna	Kajla	Non Forest	25%
								10.000	10th Y.O.	1	10.000	1100		6271	0.63	Jalna S.	Ambad	Kingaon	319	Non Forest	40%
								10.000	10th Y.O.	1	10.000	1100		6271	0.63	Jalna S.	Ambad	Chinchked	323A	Non Forest	40%
12	Abad	Nanded	Lakkadkot Medium Project	1914	Govt of India Ministry of Environment & Forest Regional Office Bhopal L.T.No.8B/014/ 1999/FCW/3088 dt.24.12.2009			5.43	10th Y.O.	1	3.120	1800	15.6	5842	0.25	Mahoor	Mahoor	Mahoor	-		57%
			Total 10th Y.O.					64.462		6	62.152	5500	16	37197	3.95						
			Grand Total SYO to 10th Year					533.76		25	539.511				462.69						
1	Pune	Pune	Diversion of 0.17 ha Restored forest land in favour of M/S Liebherr CMctec India Private Limited for construction of an approach road to access the land of User Agency in Pune District in the State of Maharashtra-Regarding	12411	Regional APCCF of G.O.I	F.No FC-/MH-35/2016-NGP/G18/1923	14-06-2017	0.170	SYO	1	1.000	625	83	42814	0.46	Dound	Varvand	Kangoan	464	forest land	100
								0.400			0.400	625	83	42814	0.18	Dound	Varvand	Kangoan	464	forest land	100
			Total SYO					0.17		1	1.400		166.00		0.64						
2	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Kharadi in Pune District (Pune Municipality Corporation Pune)	12409	State Govt.	FLD-1916/CR-100/F-10	08-11-2016	0.540	TYO	1	1.080	625	96.38	48059	0.56	Pune	Lonikalbhor	Hadpsar	104, 98	Forest land	91
2	Pune	Pune	Diversion of 0.894 ha. of Reserve forest land for development of shree Mhasoba Bhairav Nath Kalubai Shankar Mandir Trust Kharawade Ta. Mulshi in Pune District	11287	Central Govt	6MHB178 2007-BHO 670 (stage1 approval6MHB 178 2007 BHO/457)	21/4/2010 (27/02/2008)	0.894	TYO	1	1.500	400	55.75	21852	0.35	Paud	Paud	Mutha	33/1	Forest land	85.83

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
4	Pune	Junnar	Diversion of 50.08 ha of forest land for constructin of Gunjavani irrigatin project in Pune district, Maharashtra -reg.	2338	APCCF of G.O.I. F No.8-85/2000-FC	Fno. 8-85/2000 FC		50.08	TYO	1	11.470	1111	126.1	59965	7.36	Shirur	Shirur	Malthan	Gat No. 162	Non Forest Land	60	
									TYO	1	15.000	400	55.75	21852	3.51	Otur	Otur	Udapur	Gat No. 225,226,238	Non Forest Land	95	
Total TYO								51.514		4	29.050		333.98	151728	11.77							
5	Pune	Pune	Gunjavani Irrigation Project	2338	MoEF	8-85/2000-FC	13-06-2016	50.08	4th Y.O.	1	7.460	400	38.5	15091	1.20	Daund	Yavat	Yavat-Bhandgoan	314/1	Non-Forest	0	
6	Pune	Pune	Diversion of 1.8407 ha forest land for non forest purpose i.e. lying of 12" diameter underground LPG pipeline along with 6" diameter OFC in Pune	12347	MoEF	6-MHB-44/2014-BHO/243	04-04-2016	1.8407	4th Y.O.	1	4.000	400	38.5	15091	0.65	Pune	Lonikalbhor	Hadpsar - Hadpsar	97	Forest Land	72	
7	Pune	Junnar	Diversion of 0.6180 ha. Reserved Forest land for laying of 1600 mm pipeline for water supply to Pune Municipal Corporation in Pune District	12324	APCCF of G.O.I. D-17/NC/ID-12324/(15)/49/14-15 dt. 13/04/2015	D-17/NC/ID/12324/15/49-14-15	13-04-2015	0.618	4th Y.O.	1	1.000	2500	38.5	15091	0.16	Chakan	Pait	Pait	S. No.87/ Gat No. 172	Forest Land	76	
8	Pune	Junnar	Diversion of 18.9749 ha. Of Forest land for Rehabilitation and upgrading to 4 laning of NH-50 from Khed to Sinnar from Km 42/00 to 97/000	12240	APCCF of G.O.I.D-17/Nodal/2/ID.12240/(14)/1487/15-16 Dt. 10/11/2015	D-17/Nodal/2ID.12240/14/1487/15-16	11-10-2015	18.97	4th Y.O.	1	38.000	2500	38.5	15091	6.14	Otur	Belhe	Pargaon Tarfe Ale	S.No. 315	Forest Land (Degrade d)	82	
9	Pune	Bhor	Diversion Of 1.125 Ha RF land for 6 Lanning og NH4 in pune district	12366	G.O.I.	6-MHB-25/2015-BHO/479	19.11.2015	1.125	4th Y.O.	1	2.250	400	38.5	15091	0.36	Nasarapur	Nasarapur	Nasarapur	347	Forest Land	71	
Total 4th Y.O.								72.6386		5	52.710		192.5	75455	8.51							71

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
10	Pune	Pune	Diversion of 0.414 ha. of Reseved Forest land for laying of 400 KV D/C Aurangabad-Pune Transmission Line passing through Mindewadi, Village of Taluka Vadgaon Maval in favour of Vice President, Western Region Transmission Maharashtra Pvt. Ltd. in Pune District of Maharashtra	12184	APCCF of G.O.I.	06-MHB-12/2013-BHO/1885	13-11-2013	0.414	5th Y.O.	1	2.000	2500	38.5	15091	0.32	Vadgaon	Vadgaon	Navlakh Umbare(village-Nanoli)	G. No. 103	Forest Land	53
11	Pune	Pune	Diversion of 0.65 ha. of Reseved Forest Land for construction of ground service reservator (GSR) laying of pipe line in Pune district of Maharashtra in favour of supritendent Engineer encashment water works municiple corporation, Pune	12246	State Govt.	FLD-1913/CR-352/F-10	21-11-2014	0.65	5th Y.O.	1	1.000	1111	38.5	15091	0.16	pune	Lonikalbhor	Hadapsar	G. No. 98	Forest Land	66
12	Pune	Pune	Diversion of 0.95 ha. Reserved Forest land for construction of Interpretation centre, approach road, staff residential quarters, rest house, security booth and office building in favour of Dy. Conservator of Forest.	12066	APCCF of G.O.I.	6-MHB-54/2012-BHO/1332	21-08-2013	0.95	5th Y.O.	1	2.000	625	38.5	15091	0.32	Baramati	Baramati	Baramati	G. No. 248	Forest Land	55

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
13	Pune	Pune	Praposal for used of forest land for non-forest purpose i.e. diversion of 1.8407 ha. Reserved forest land for laying 12" dia. Underground Uran-Chakan-Shikharapur LPG pipeline along with 6" dia Optical fibre cable (OFC) in favour of Hindustan Petroleum corporation corporation ltd. in Dist. Pune in Maharashtra u/s 2 of the Indian Forest (Conservation)	12347	APCCF of G.O.I.	6-MHB-44/2014-BHO/1507	28-08-2014	1.84	5th Y.O.	1	4.000	1111	38.5	15091	0.65	pune	Lonikalbhor	Hadapsar	G. No. 96	Forest Land	65
14	Pune	Solapur	Division of 30 ha. identified Forest land for construction of Border Security Force (BSF) reserve Batalion Head Quarter in Gut No. 253 in favour of Dy Inspector General & Commandant STC BSF Latur in Solapur District of Maharashtra.	12278				60	5th Y.O.	1	60.000	1111	38.5	15091	9.69	Sangola	Sangola	Achakdani	272	Forest	72
			Total 5th Y.O.					63.854		5	69.000	6458	192.5	75455	11.14						
15	Pune	Pune	NEW MINOR BRIDGE ADJACEMENT TO EXISTING OLD NARROW BRIDGE ON LONAWALA NIVE PWD ROAD	11627	APCCF of G.O.I.	6-MH/B41/2008 BHO/1029	22-06-2012	0.34	7th Y.O.	1	1.000	400+1100	30.35	11896	0.13	VADGAON	VADGAON	VADGAON-Katavi	88	Forest Land	80
16	Pune	Pune	DIVERSION OF 3.00 HA. OF RESERVED FOREST AND UNCLASSED FOREST LAND FOR DEVELOPMENT ACTIVITIES AT VILLAGE GHERA SINHAGAD	11972	APCCF of G.O.I.	6-MH/B/091/2010-BHO/994	12-06-2012	3.00	7th Y.O.	1	6.000	400+1100	30.35	11896	0.76	PUNE	LONI KALBHOR	LONI KALBHOR	250	Forest Land	53

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
17	Pune	Junnar	Percolation Tank Sal Thakarwadi	11884	APCCF of G.O.I. 6-MHB033/2011-BHO/1436 Dt. 31.08.2012	6-MH/B/091/2010-BHO/994			7th Y.O.	1	1.000	400+1100	30.35	11896	0.13	Ghodegaon	Ghodegaon	Sal	180	Forest Land	82
18	Pune	Bhor	Wagh Dongar Eco-Tourism centre at village .Saswad, Tal-Purandhar, Dist- pune	12062	GOI	6-MHB015/2012 BHO/997	12.06.2012	0.470	7th Y.O.	1	1.000	400	30.35	11896	0.13	Saswad	jejuri	jejuri	532	Forest land	60
			Total 7th Y.O.					3.81		2	9.000		121.4	47584	1.15						
19	Pune	Pune	DIVERSION OF 0.96 HA. FOREST LAND FOR REGULARIZATION OF ALREADY CONSTRUCTED OF HARBAL AND MEDICINAL CENTRE	11230	APCCF of G.O.I.	6MHBO/31/2005/BHO/287	10-02-2010	0.96	8th Y.O.	1	3.670	400+1100	16.69	6542	0.26	VADGAON	VADGAON	VADGAON-Chikhalase	88	Forest Land	58
20	Pune	Pune	DIVERSION OF 2.08 HA OF RESERVED FOREST LAND FOR CONSTRUCTION OF VAN BHAVAN ADMINISTRATIVE OFFICE IN FAVOUR CONSERVATOR OF FORESTS AT VILLAGE BHAMBURDA IN PUNE DISTRICT MAHARASHTRA	11966	APCCF of G.O.I.	6MHBO88/2010-BHO/2948	26-04-2011	2.08	8th Y.O.	1	4.160	400+1100	16.69	6542	0.29	PUNE	LONIKAL BHOR	LONIKALBHOR	73	Forest Land	50
21	Pune	Junnar	Diversion of 22.094 ha of forest land for construction of Ranjani Pimparkheda Disributary no-2 & its minor in pune	1433	APCCF of G.O.I.	8A/15/193/2-FCW 2165	25-11-2010	22.094	8th Y.O.	1	12.290	400+1100	16.69	6542	0.86	Shirur	Shirur	Malthan	532 pt	Forest Land	52
										1	6.490	400+1100	16.69	6542	0.45	Otur	Ale	Ale	471 A	Forest Land	51
										1	8.120	400+1100	16.69	6542	0.57	Otur	Ale	Ale	527 A	Forest Land	51
22	Pune	Junnar	Diversion of 0.0072 ha reserve forest land for underground pipeline. Kanifnath Sahakari Pani Purwatha Sanstha	11151	APCCF of G.O.I.	6-MHB 183/2008BHO14	01-01-2009	0.0072	8th Y.O.	1	0.067	400+1100	16.69	6542	0.00	Chakan	Alandi	Koyali	271	Forest Land	60
			Total 8th Y.O.					25.1412		6	34.797		100.14	39252	2.44						

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
23	Pune	Pune	Diversion of 0.894 ha Reserved Forest land for development of Masoba Mandir	11287	APCCF of G.O.I.	6MHB/178/2007BHO-670	21-04-2010	0.894	9th Y.O.	1	3.000	400+1100	16.69	6542	0.21	PAUD	PAUD	ANDGAON	206	Forest Land	87
24	Pune	Pune	Diversion of 22.20 ha of Reserve Forest Land for construction & expansion existing NH-9. Pune Solapur	11713	APCCF of G.O.I.	6/MHB/9725	17-09-2010	22.20		1	44.400	400+1100	16.69	6542	3.11	Dound	Dound	Gopalwadi	31	Forest Land	52
25	Pune	Junnar	Diversion of 1.35 ha of reserved forest land for Dimbe Right Bank Canal	11334	APCCF of G.O.I.	6-MHB 026/2009BHO 8701	13-05-2010	1.35		1	1.350	400+1100	16.69	6542	0.09	Shirur	Shirur	Malthan	532 pt	Forest Land	51
26	Pune	Junnar	CANAL SIDE PLANTATION- Construction of Ghod branch canal of Dy-2 at Majarewadi Tal. Junnar	11344	APCCF of G.O.I.	D-17/ NC- 2/ 1777	29-10-2007	0.777		1	4.000	400+1100	16.69	6542	0.28	Junnar	Narayangaon	Narayangaon	109	Forest Land	50
27	Pune	Junnar	CANAL SIDE PLANTATION- Construction of Pimpalgaon Joga left bank canal at Gunjalwadi Tal. Junnar	11088	APCCF of G.O.I.	FLD 1905/CR 128/F- 10	08-01-2008	0.780		1	4.000	400+1100	16.69	6542	0.28	Otur	Narayangaon	Narayangaon	30/2	Forest Land	59
28	Pune	Junnar	CANAL SIDE PLANTATION-Diversion of 4.6950 ha forest land for Dimbhe right bank canal	11101	APCCF of G.O.I.	6- MHB- 084/2007 BHO 1947	04-08-2012	4.695	9th Y.O.	1	5.000	400+1100	16.69	6542	0.35	Shirur	Shirur	Malthan	209 B	Forest Land	51
29	Pune	Bhor	Diversion of 0.47 ha. of reserve forest land for construction of Wagajwadi MIT	11285	GOI	6- MHB018/2008 BHO/1505	04.08.2010	0.470		1	3.000	400	16.69	6542	0.21	Nasarapur	Nasarapur	Nasarapur	346	Forest land	50
30	Pune	Bhor	Diversion of 0.96 ha. reserve forest land for Construction of MIT at village Bhongawali in favour of Minor Irrigation Project Division No.1 in Pune District	11875	GOI	6- MHB023/2010 BHO/1065	11.6.2010	0.960		1	2.000	400	16.69	6542	0.14	Nasarapur	Nasarapur	Nasarapur	346	Forest land	54
31	Pune	Bhor	Diversion of 0.0639 ha. reserve forest land for construction of approach road	11814	GOI	6-MHB125/ 2009 BHO/ 2477 , Dt. 6.10.2009	6.10.2009	0.064	9th Y.O.	1	1.000	400	16.69	6542	0.07	Nasarapur	Nasarapur	Nasarapur	346	Forest land	55
			Total 9th Y.O.					32.1899		9	67.750			4.74							

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
32	Pune	Pune	ARAI, Pune	11293	APCCF of G.O.I.		24-07-2008	55.74	10th Y.O.	1	25.000	400+1100	16.69	6542	0.00	Bhamburda	Kopra	Bahul-Katwadi	14,33	Forest Land	10.15
									10th Y.O.	1	16.480	400+1100	16.69	6542	0.00	Dound	Yawat	Khamgaon - Tamanwadi	56	Forest Land	0
									10th Y.O.	1	30.000	400+1100	16.69	6542	2.10	Bhamburda	Khanapur	Khanapur-Thopatewadi	251	Forest Land	57
									10th Y.O.	1	20.000	400+1100	16.69	6542	1.40	Indapur	Bhigwan	Shelgaon-	1	Forest Land	34
									10th Y.O.	1	20.000	400+1100	16.69	6542	1.40	Indapur	Bhigwan	Bhigwan-Kumbargan	120	Forest Land	30
33	Pune	Pune	Mugaon Tamhini Road	1486	APCCF of G.O.I.	813/17/2001/FC/1920	16-04-2009	2.4	10th Y.O.	1	2.400	400+1100	16.69	6542	0.17	Poud	ADMAL	ADMAL-Dhamanohohal	145	Forest Land	51
34	Pune	Pune	Temghat Project	1951	APCCF of G.O.I.	6MHB-033/2005/BHO/704	19-03-2009	4.5	10th Y.O.	1	2.400	400+1100	16.69	6542	0.17	Tamini	AMBAWANE	TISKARI-Pimpri	301	Forest Land	0
35	Pune	Pune	110 K.V Electric Line	11550	APCCF of G.O.I.	6MHB/160/2007/BHO/742	23-03-2009	4.9368	10th Y.O.	1	4.937	400+1100	16.69	6542	0.35	Poud	ADMAL	ADMAL-Dhamanohohal	21	Forest Land	52
36	Pune	Pune	132 K.V Electric Line (DCL)	1202	APCCF of G.O.I.	6MHB-139/2009/BHO/2411	29-09-2012	4.75	10th Y.O.	1	10.000	400+1100	16.69	6542	0.70	DAUND	Varvand	Varvand-Kedgoan	37	Forest Land	15
37	Pune	Bhor	Purndar Project	11330	GOI	6-MHB 068/2007 BHO/3002, Dt. 11.12.2008	11.12.2008	4.320	10th Y.O.	1	4.320	400	16.69	6542	0.30	Saswad	Saswad	Saswad	432	Non forest land	62
38	Pune	Solapur	Diversion of forest adivali Bhutaavali S.No.92 A	1825				1.00	10th Y.O.	1	1.000	400	16.69	6542	0.07	Barshi	Pangari	Koregaon	113/116	Forest	50
39	Pune	Solapur	Restored area proposal S.No.147/3 Kawesar Dist.Thane	11228				2.43	10th Y.O.	1	2.430	400	16.69	6542	0.17	Barshi	Pangari	Koregaon	416	Forest	50
			Total 10th Y.O.					80.0768		12	138.967		200.28	6.82							
			Grand Total SYO to 10th Year					329.39		44	402.674			47.21							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Thane	Thane	Diversion of 0.5525 ha. of Mangroves Forest land in favour of National Highway Authority of India, PIU-Surat (Expressway) Surat for construction of four lane bridge across Ulhas creek along NH-8 near Thane – Ghodbunder Junction in Tal & Dist. Palghar & Thane in the State of Maharashtra. (On Forest Land),	12503	MoEF	FC-I/MH-79/2017-NGP/219	04.08.2017	0.5525	SYO	1	1.000	1100	72.97	27144.38	0.29	Tokawada South	Sonawala	Dhasai	Survey No. 6	Protected Forest	93%
2	Thane	Jawhar	400 k.v. Kala-kudus Transmission Line		-	-	-	31	SYO	1	30.000	400	68.78	25275.01	8.11	Saiwan	Gadchichal a	Dabhadi	14	forest land	
3	Thane	Jawhar	400 K.V. Navasari Boisar Transmission Line		-	-	-		SYO	1	1.000	400	68.78	25275.01	0.27	Saiwan	Saiwan	Nimbapur	1		
4	Thane	Alibag	Diversion of 250.0635 ha. of forest land in favour of CIDCo ltd. for establishment of Navi Mumbai International Airport	12060	MoEF	8-95 / 2012-FC	24-04-2017	250	SYO	1	21.160	625 Per ha. & MP Campa Fencing model	119.50	52814.94	11.96	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land	98
5	Thane	Alibag	Diversion of 0.9850 ha. of reserved forest land for widening & improvement of Neral Dasturi road in Raigad district .	12479	State Govt.	FLD-1317/CR-97/F-10	26-09-2017	0.9865	SYO	1	1.000	625	119.50	52814.94	0.57	Alibag	Kavir	Kavir	Village Kavir PF Gut No. 143	forest land	99

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6	Thane	Alibag	Diversion of 0.440 ha. of Protected Forst land in favour of M/s Running Acrs Estate Private Limited for construction of approach Road, undergaound electricity Cable, water pipeline drainage line and control wall for soil erosion in Village Shedung in Raigad District	12200	Reginal APCCF of G.O.I.	FC-I/MH-36/2016-NGP/2600	25-09-2017	0.44	SYO	1	1.000	2500	116.08	43198.5	0.46	Sudhagad	Ghotavade	Save South	Village Mangona Kh. S.No. 43 (Gut. No. 80)	forest land	93
7	Thane	Alibag	Diversion of 0.1186 ha. of Reserved Forest land (MPFA. 1975 & U/s 4 IFA 1927) and unclassified Forest land in favour of M/s JSW Steel Ltd., Geetapuram, Dolvi for laying of underground 1100 mm water pipeline for industrial use and 400 mm dia water pipelien for drinking purpose to nearby villages for patansal to karav in raigad Distirct.	12454	Reginal APCCF of G.O.I.	FC-I/MH-36/2016-NGP/2609	25-09-2017	0.1186	SYO	1	1.000	625	119.50	52814.94	0.57	Nagothane	Kansai	Sukeli	Village Sukeli RF Compt. 384	forest land	97
									SYO	1	1.000	625	119.50	52814.94	0.57	Nagothane	Nagothane	Vasgaon	Village Vasgaon RF compt No. 406	forest land	98
8	Thane	Alibag	Diversion of Reserved Forest 0.1772 Ha for laying of underground Electric cable and construction of control room at village Gharapuri, Tal. Uran, Dist. Raigad. (Project Area Ha.0.1772) Project ID 12543	12543	State Govt.	FLD-1317/CR-438/F-10	09-05-2018	0.1772	SYO	1	1.500	2500	116.08	43198.5	0.69	Sudhagad	Kalamb	Varad Jambulpada	Varad Jambulpada S.No. 106	forest land	94

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
9	Thane	Roha	Diversion of 1.2899 ha. Restored Forest Land under section 22-a of Maharashtra Private Forest (Acquisition) Act 1975 in favor of M/S Salim Khan & others For regularisation of constucted bungalows, Servant quarters, Poultry, Garage, Swimming Pool with jacuzzi, road & laying of under ground water pipe line & electricity cable along the road and other allied purposes in Raigad dist. of Maharashtra		1. Govt. of India letter 2. State govt. letter No.	1. No. F.No. FC-1/MH-34/2016-NGP/1521, Dt. 27/3/17 2. FLD-1316/CR-66F-10	1) 27.3.17 2) 3.4.17	1.2899	SYO	1	1.290	1111	72.97	26821.85	0.37	Mahad	Poladpur	Karanje	Village Kevnale Survey no 138/2	Forest land	93.51
			Total SYO					34.56		9	38.790			23.85							
10	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff	8-92/2012 FC	16.12.2015	58.15	TYO	1	7.000	1111/ha	57.17	21308.55	1.60	Manor	Manor	Pochade	S.No.43	Forest Land	95
11	Thane	Dahanu	Establishment of Navi Mumbai Internation Airport in Alibag Forest Division	12060	MoEFCC	F.No.8-95/2012 FC	24.04.2017	250.06	TYO	3	25.000	1111/ha	57.17	21308.55	5.70	Safale	Zanzroli	Zanzroli (West)	Kelva Gut No.1304	Forest Land	82
											20.000		57.17	21308.55	4.56	Udhawa	Osarvira	Osarvira	Karanjvira C.No.255	Forest Land	
											15.000		57.17	21308.55	3.42	Udhawa	Ashte	Ashte	Ashte C.No.258	Forest Land	
			Total					250.06		3	60.000			13.68							
12	Thane	Dahanu	400 K.V. Kala Kudus Transmission Line (CA)	12374(54)	-	-	-	147.24	TYO	4	70.000	1111/ha	57.17	21308.55	15.96	Udhawa	Anvir	Anvir	417	Forest Land	
											10.000			21308.55	2.28	Bordi	Uplat	Dongari	6		88
											10.000			21308.55	2.28	Bordi	Girgaon	Zari	8		89
											11.000			21308.55	2.51	Bordi	Girgaon	Girgaon	11		87
			Total					147.24		4	101.00			23.03							
13	Thane	Dahanu	400 K.V. Navasari Boisar Transmission Line	-	-	-	-	56.86	TYO	1	85.000	1111/ha	57.17	21308.55	19.38	Udhawa	Kurze	Kurze	415	Forest Land	

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
14	Thane	Jawhar	400 k.v. Kalakudus Transmission Line		-	-	-	30	TYO	1	30.000	400	55.75	21370	6.86	Saiwan	Gadchichal a	Gadchichal a	11	forest land	86.21%				
					-	-	-	14	TYO	1	14.000	400	55.75	21370	3.20	Saiwan	Kinhavali	Divashi	12	forest land	85.25%				
					-	-	-	25	TYO	1	25.000	400	55.75	21370	5.72	Saiwan	Gangodi	Gangodi	17	forest land	86.25%				
					-	-	-	10	TYO	1	10.000	400	55.75	21370	2.29	Saiwan	Chalani	Chalani	20	forest land	92.90%				
													TYO	1	15.000	400	55.75	21370	3.43	Sawa	Karhe	Karhe	42	forest land	95.00%
													TYO	1	15.000	400	55.75	21370	3.43	Khodala	Nashera	Nashera	71	forest land	87.16%
													TYO	1	14.000	400	55.75	21370	3.20	W.Wada	Mandva	Mandva	152	forest land	87.16%
													TYO	1	6.000	400	55.75	21370	1.37	W.Wada	Mandva	Mandva	152	forest land	87.16%
															W.Wada	Khupari	Khupari	988	forest land	87.16%					
			Total							9	130.50		501.75		29.84										
15	Thane	Jawhar	400 KV navsari Boisar Transmission line	12374	GOI				TYO	1	6.800	400	55.75	21370	1.55	North Jawhar	Ayara	Ayara	71	forest land	91.00%				
16	Thane	Shahapur	Establishment of Navi Mumbai International Airport	12060	Diversion of 250.635 ha of forest land in faour of CIDCo LTD for Establishment of Navi	8-95/2012-FC	24.04.17		TYO	1	25.000	1111	55.17	21832	5.84	Vihigaon	Mokhavan e	Radyachap ada	590	Forest Land					
									TYO	1	25.000	625	55.75	21370	5.34	Washala	Pingalwadi	Dhakne	631						
			Total							2	50.00	1736		11.18											
17	Thane	Shahapur	Diversion Of forrest land For laying underground Optical Fiber Cable From bhiwandi To nashik (Along NH-3)	12418	State Government	FLD-1216/CR322/F-10	17-10-2016	0.623	TYO	1	1.000	III	76.00	30542	0.33	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land					

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
18	Thane	Shahapur	Diversion Of 0.3563 Ha Forest Land For laying underground optical fibre cable along NH-3 From kasara(BK) to Ghatendevi via Jawhar Fata	12448	State Government	FLD-1216/CR367/F-10	26-10-2016	0.356	TYO	1	0.500	III	76.00	30542	0.16	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land	
19	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest land and unclassified forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12157	Regiona APCCF of GOI	6 MHC-026/2013-BHO/ 1352	23/08/2013	23.687	TYO	2	26.000	1111 Plants New Rate structure & MP Campa Fencing model	55.17	19659.83	5.47	Alibag	Umta	Beloshi	PF S.No. 18	forest land	94
20	Thane	Alibag	Diversion of 9.0379 ha. protected, reserved, acquired private forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 0/00 to 20/100 in faour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12186	Regiona APCCF of GOI	6 MHC-026/2013-BHO/ 1353	23/08/2013	9.0379	TYO	1	21.000	1111 Plants New Rate structure & MP Campa Fencing model	55.17	19659.83	4.42	Alibag	Umta	Beloshi	PF S.No. 18	forest land	92
21	Thane	Alibag	Diversion of 250.0635 ha. of forest land in faour of CIDCo Ltd. for establishment of Navi Mumbai International Airport	12060	MoEF	8-95/2012-FC	24-04-2017	250.0635	TYO	1	32.000	625 Per ha. & MP Campa Fencing model	96.38	44626	15.28	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land	97
										1	31.414	625 Per ha. & MP Campa Fencing model	96.38	44626	15.00	Alibag	Nagaon	Choul	Devghar S.No. 467	Non forest land	96

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
										1	24.000	400 Per ha. & MP Campa Fencing model	53.50	17363	4.46	Nagothane	Unhere	Unhere	Kumharshet S.No. 24/38	Non forest land	97
										1	11.530	400 Per ha. & MP Campa Fencing model	53.50	17363	2.14	Sudhagad	Khandpoli	Chandargan	Mahagaon Gut No. 327 (S.No. 7/1)	Non forest land	86
										1	10.000	625 Per ha. & MP Campa Fencing model	96.38	44626	4.77	Alibag	Ramraj	Ramraj	Malade S.No. 203	Forest land	95
										1	10.000	625 Per ha. & MP Campa Fencing model	96.38	44626	4.77	Alibag	Ramraj	Ramraj	Bhonag S.No. 25 gut no. 36	Forest land	96
			Total					250.064		6	118.94	0			46.43						
22	Thane	Alibag	Diversion of 0.45 ha. of forest land for construction of Linking of NH-4B to the road leading Vahal/Chirne in favour of NHAI	11372	Govt. of Maharashtra	FLD-305/CR 132/F-10	24/3/2017	0.45	TYO	1	1.000	1600 Per ha. & MP Campa Fencing model	62.50	22272	0.24	Sudhagad	Kalamb	Mulshi	Asare S.No. 2/2	Forest land	90
			Total TYO					1081.09		43	608.74				157.31						
23	Thane	Thane	Diversion of 0.7662 ha. of Restored forest land for construction of Industrial Building, Recreation Grounds, Common facility centre, Internal road ect. in favour of Shri Ashok Mourya & Surinder Singh Sethi in Thane District of Maharashtra.	11468	-	F.No. 6-MHB-141/2007-BHO/512	12/10/2015	1.5324	4th Y.O.	1	1.532	1100	38.5	13889.64	0.23	Mandvi	Banganga	Nimbavali	S.No.55 C. No. 990	Forest land	90%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
24	Thane	Thane	Diversion of 0.777 ha. protected forest land for construction Crematorium & Burial ground for all communities including Indian Christian & Muslim Communities at Nallasopara (East) In Thane Dist. Of Maharashtra	12099	-	287	9/11/2015	1.000	4th Y.O.	1	1.000	1111	38.5	13889.64	0.15	Murbad East	Murbad	Murbad	S.No.257	Forest land	90%
25	Thane	Thane	Diversion of 0.783 ha. Protected forest land for construction of RCC ground service reservoir for drinking water and approach road at Village Gokhivare, Taluka Vasai, Dist. Thane Executive Engineer, Maharashtra Jeevan Pradhikaran Water Management Division, Virar (West)	11679	-	FLD-1214	6/15/2015	1.000	4th Y.O.	1	1.000	1111	38.5	13889.64	0.15	Murbad East	Murbad	Murbad	S.No. 258	Forest land	90%
26	Thane	Thane	Diversion of 1.487 ha. Forest land for laying Optical Fibre Cable along Kalyan-AlePhata N.H.222 route section Ch. No. 9/300 to Ch. No. 95/750 from Kalyan to Thitabi. TATA Teleservices (Maharashtra) Ltd. A1-Aqmar Building Building - 5, Ganeshkhind Road, Shivaji Nagar, Pune- 411 005	47	-	2387	1/29/2013	2.976	4th Y.O.	1	2.976	1111	38.5	13889.64	0.44	Murbad East	Murbad	Murbad	S.No. 259	Forest land	90%
27	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff	8-92/2012 FC	16.12.2015	58.15	4th Y.O.	9	15.000	1111/ha	40.50	14457	2.32	Palghar	Padgha	Morekuran	C.No.32	Forest Land	78
											9.000		40.50	14457	1.39	Palghar	Padgha	Morekuran	C.No.24		80

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											13.000		40.50	14457	2.01	Palghar	Chahade	Chahade	C.No.133		91
											7.000		40.50	14457	1.08	Palghar	Chahade	Girnoli	C.No.115		87
											25.000		40.50	14457	3.87	Udhawa	Udhawa	Osarvira	C.No.255		
											10.000		40.50	14457	1.55	Udhawa	Modgaon	Haladpada	C.No.263		
											10.000		40.50	14457	1.55	Bordi	Uplat	Dongari	C.No.4		85
											13.000		40.50	14457	2.01	Palghar	Padgha	Morekuran	S.No.59/1A		86
											8.000		40.50	14457	1.24	Palghar	Padgha	Morekuran	S.No.59/1A		75.00
			Total					58.15		9	110.00				17.02						
28	Thane	Alibag	Diversion of 14.00 Ha. Mangrove vegetation of notified water area of JNPT for development of a standalone container handling facilities with a quay length of 330 mt. towards north of JNPT to create additional berth facility to handle increased container cargo JNPT Uran	12279	Regional APCCF of G.O.I.	6-MHC075/2013-BHO/1775	dt. 22/10/2014	14.0000	4th Y.O.	1	28.000	2500 Plants per ha.	38.50	13715.63	4.11	Khalapur	Khopoli	Lavej	Shengaon S.No. 84	Forest Land	75

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
29	Thane	Alibag	Diversion of 9.4040 ha. Reserved, Protected, Private forest, Restored Private Forest, Mangrove forest, Identified forest and finally acquired forest for laying of 12" dia underground Uran Chakan & Shikrapur LPG pipeline along with 6" dia Optical Fibre Cable (OFC) in favour of Chief Manager, LPG Project, Hindustan Petroleum, Corporation Ltd., in Raigad District of Maharashtra	12343	Regional APCCF of G.O.I.	6-MHC033/014-BHO/482	dt. 19/11/2015	9.4040	4th Y.O.	1	18.808	2500 Plants per ha.	38.50	13715.63	2.76	Sudhagad	Dhokshet	Hatond	Gondav Gut No. 396,398 & 399	Forest Land	83
30	Thane	Alibag	Diversion of 0.5376 ha. Projected Forest and Mangrove land for laying of water supply pipeline from Kalamboli junction to Kharghar, Navi Mumbai	12334	State Govt.	FLD-1314/CR No.102/F-10	dt. 07/03/2015	1.1325	4th Y.O.	1	1.000	2500 Plants per ha.	38.50	13715.63	0.15	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land	83
31	Thane	Alibag	Diversion of 0.0075 ha. unclassified forest land for construction of leading lights by erecting towers/poles on a foundation at Elephanta Island at Gharapuri in Raigad District.	12342	State Govt.	FLD-1314/CR No.161/F-10	dt. 6/6/2015	0.0075	4th Y.O.	1	1.000	2500 Plants per ha.	38.50	13715.63	0.15	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land	80
32	Thane	Alibag	Diversion of 19.50 ha. Mangrove area for construction of road and railway access for the project Development of Fourth Container Terminal and Marine Chemical Terminal at Jawaharlal Nehru Port Trust, in Raigad Distirct of Maharashtra.	12359	Regional Office Nagpur, APCCF of G.O.I.	F.No.: FC-II/MH-06/2015-NGP/575	dt. 23/06/2016	19.5000	4th Y.O.	1	39.000	2500 Plants per ha.	38.50	13715.63	5.72	Uran	Uran	Kalambsur e	Kalambsure P.F. S.No. 167	Forest Land	75

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
33	Thane	Roha	Bhima Shankar Ghat Road Form Kothimbe (B)	1148 (37)	G.O.I.	MHC-07/2007 BHO 1572	26/9/2013	10.6824	4th Y.O.	1	10.682	400	15.60	5559.06	0.64	Roha	Roha	Tammanshet	Village KARIVANE s.no. 15/1	Forest Land	83.75% May 19
			Total 4th Y.O.					119.38		19	214.999		362.10	31.50							
34	Thane	Thane	Diversion of 117.2875 ha of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corridor area	11971	MoEF	F. No. 8-82/2011-FC	17.09.2012	36.585	5th Y.O.	1	25.000	625	38.5	13889.64	3.72	Tokawada (North)	Talegaon	Talegaon	701 C.No.8	Forest land	89%
									5th Y.O.	1	25.000	1111	38.5	13889.64	3.72	Bhiwandi	Joo	Lakhiwali Village-Alkhiwali	1040	Forest land	59%
									5th Y.O.	1	23.170	1100	38.5	13889.64	3.44	Padgha	Dighashi	Sagaon Village-Devchole	1016	Forest land	68%
			Total					36.585		3	73.17			10.87							
35	Thane	Dahanu	Apti Budruk to MIDC Tarapur Natural Gas Pipe Line	12154	Regional APCCF of GOI	No.MHC.04/2013-BHO/2133	27.12.2013	8.412	5th Y.O.	1	17.000	1111/ha	40.50	14457	2.63	Manor	Nandgaon	Pole	C.No.176	Forest Land	76.00
36	Thane	Shahapur	Approach road Village Shendrun Shri M.L.Chavan	12121	MoEF	6-MHB-58/2013/BHO/1678 & 6-MHB-58/2013/	15.10.2013 & 21.01.2014	0.154	5th Y.O.	1	1.000	1100	38.5	14862	0.16	Dhasai	Nadgaon	Lenad Kh	866	Forest land	
37	Thane	Alibag	Diversion of 0.9866 Ha. of Reserved Forest Land for Construction of Community Hall, Herbal Clinice & Medicinal Plantation at Village-Khopoli Taluka Khalapur in District Raigad Maharashtra, Swami Gagangiri Maharaj Ashram.	12156	Regiona APCCF of GOI	6-MHB-15/2013-BHO/1526	09-02-2014	1.9732	5th Y.O.	1	1.973	2500 Plants New Rate structure	40.50	14457	0.31	Sudhagad	Dhokshet	Dahigaon	662	forest land	73
38	Thane	Roha	M/S Pioneer Gas Power Ltd Village Varachivadi (Vile)	12224	MOEF	6MHB/21/2014/BHO/1027/Date 15/5/14	15/5/14	0.2863	5th Y.O.	1	1.000	2500	38.50	13719.47	0.15	Mangaon	Patnus	Patnus	Comp.No.326 Vaillage Bhagad	Forest Land	75%
39	Thane	Roha	Hawai Pravashi Rajiv Ghera Singhad s no.321		Final aproal	6/MHB-057/2011/BHO	26-02-2013	0.9279	5th Y.O.	1	1.040	2500	38.50	13719.47	0.15	Mahad	Poladpur	Kotwal	824 gut No Kotwal	Forest land	65%
			Total 5th Y.O.					48.338		8	95.18			14.27							

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
40	Thane	Thane	Construction of Traning/widening/ Deepening of usha nagar nalla	12120	-	245	06.02.b 2013	0.939	6th Y.O.	1	1.870	2500	38.5	13889.64	0.28	Kalyan	Khadawali	Khadawali	C.No.827	Forest land	75%
41	Thane	Thane	Construction of Traning/widening/ Deepening of Cromplon Kanjan nalla	12126	-	246	06.02.2013	0.840	6th Y.O.	1	2.000	2500	38.5	13889.64	0.30	Kalyan	Khadawali	Khadawali	C.No.828	Forest land	74%
42	Thane	Thane	Construction of 5th & 6th Lines Between thane & Diva Station of Central Railway MUTP-II	12019	-	340	26.02.2013	3.231	6th Y.O.	1	6.462	1111	38.5	13889.64	0.96	Thane	Kalwa	Shil	S.No. 64,72part	Forest land	56.57%
43	Thane	Thane	Under Ground Pipeline with service road at villages Mohili, Balyani, Ganegaon, Unbrani, Vadavali	12009	-	-	02.08.2013	0.9635	6th Y.O.	1	2.000	2500	38.5	13889.64	0.30	Kalyan	Khadawali	Khadawali	C.No. 827	Forest land	63%
44	Thane	Dahanu	440 KV Vapi Kala Strengthening Electricity M/S Power Grid Corporation	12214	Regional APCCF of GOI	No.6 MHC.039/2013 BHO/1734	23.10.2013	14.513	6th Y.O.	2	30.000	1111/ha	40.50	14457	4.64	Udhawa	Osarvira	Modgaon South	Modgaon C.No.260	Forest Land	
											10.000		40.50	1.55	Safale	Safale	Kardal	Bhavangad S. No. 33		92	
			Total					14.513		2	40.00			6.19							
45	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad	12157	Regional APCCF of GOI	6 MHC-026/2013-BHO/ 1352	23/08/2013	23.687	6th Y.O.	1	25.000	2500 Plants New Rate structure	40.50	14457	3.87	Sudhagad	Potalaj	Potalaj Kh.	Com. No. 634	Forest Land	62
			Total 6th Y.O.					44.173		7	77.33		194.50	11.89							
46	Thane	Thane	Construction of Eastern Express freeway (Anik Panjarpole link Road)	11961	-	-	08.07.2012	4.72	7th Y.O.	1	4.720	1111	38.5	13889.64	0.70	Badlapur	Amba	Bohonoli	S.No. 47 Part	Forest land	70%
47	Thane	Thane	Construction of Function trolley rout form malangad	11510	-	-	24.08.2012	6.80	7th Y.O.	1	6.800	1111	38.5	13889.64	1.01	Mandvi	Virar	Kaner	C.No. 1131	Forest land	70%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
48	Thane	Thane	Construction of Dugad Kamgar Majdoor Sahakari Savastha Ltd. Mumbai	2145	-	-	22.07.2011	1.00	7th Y.O.	1	1.000	1111	38.5	13889.64	0.15	Mandvi	Virar	Kaner	C.No. 1132	Forest land	
49	Thane	Dahanu	200 KV Boisar To Borivali Transmission Line	11971	Regional APCCF of GOI	FN. No.8-82/2011 FC	17.09.2012	80.704	7th Y.O.	6	8.000	1111/ha	40.50	14457	1.24	Bordi	Khunwada	Kosbad	Manjambugaon S.No.515	Forest Land	85
											9.000		40.50	14457	1.39	Dahanu	Kotbi	Dehne	Dehane S.No.20		71
											50.000		40.50	14457	7.73	Udhawa	Dhanivari	Dhanivari	Dhanivari C.No.44		
											19.500		40.50	14457	3.02	Manor	Avandhani	Pola	Aavdhani C.No. 177		71
											50.000		40.50	14457	7.73	Boisar	Boisar W	Boisar	Khutad C.No.84		70
											25.000		40.50	14457	3.87	Palghar	Masavan	Masavan	Khamloli S.No.195		
Total								80.704		6	161.50		24.98								
50	Thane	Shahapur	Construction of approach road in favour of shri.S.H.Koparkar	11281	MoEF	6-MHB 027/2008/BHO /797	10.05.2012	0.175	7th Y.O.	1	1.125	400	38.5	14862	0.16	Shahapur	Ambekhor	Ambekhor	S.NO.84	Forest land	
51	Thane	Alibag	Diversion of 3.564 ha. for construction of 10" LPG under ground Pipeline BPCL from Mahul refinery to Uran LPG Plant	12127	Regional APCCF of GOI	No.6-MHB105/2012-BHO/1872 dt.	26/11/2012	3.564	7th Y.O.	1	7.128	400 Plants & 4th year 1100 Plants	28.36	10106	0.77	Alibag	Karla	Karla	S.No. 18/1	Forest Land	75
52	Thane	Thane	Bhiwandi Nijampur City Municipal Corporation	2413	-	-	14-11-2005	1.00	9th Y.O.	1	1.000	1100	38.5	13889.64	0.15	Padgha	Dalepada	Dalepada	1029	Forest land	60%
53	Thane	Alibag	Diversion of 26.432 ha. Protected forest land for laying 400 kv Lilo Tr. Line from Lonikand to Kalwa.	11827	Regional APCCF of GOI	No-6/MHO0006/2010-BHO/3089	dt. 18/05/2011	26.4320	9th Y.O.	1	26.000		15.60	5559	1.55	Alibag	Chaul	Chaul	PF S.No. 732 A	Forest Land	62
										1	27.000		15.60	5559	1.61	Wadkhal	Gadab	Pale	Com No. 428	Forest Land	51
Total								26.43		2	53.00		3.15								
54	Thane	Roha	Andhara wind power project Mawal Khed Dist Pune	1178	Final aproal	8/14/2009FC	12.10.2009	194.66	9th Y.O.	1	71.788	278	15.14	5395	3.87	Mahad	Poladpur	Dhawale	67/64,62/3,31/16,31/31,23/2a,23/1,29/14,29/1, /629/16,82/2,27/2]2	Non forest land	60%
										Total 9th Y.O.											222.09
55	Thane	Thane	M/S Textiles Storears & Masinary Co.op. Ho.Ltd	11640	-	-	24-01-08	12.230	10th Y.O.	1	12.230	1100	38.5	13889.64	1.82	Padgha	Dalepada	Dalepada	1026	Forest land	58%

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
56	Thane	Thane	Ms. Ramesh V. Fulwani	11628	-	-	30-04-10	0.983	10th Y.O.	1	0.983	1100	38.5	13889.64	0.15	Padgha	Dalepada	Dalepada	1026	Forest land	56%
57	Thane	Thane	Nation Highway No.3 Wadpa-Gond e Road	11425	-	-	27-11-06	19.000	10th Y.O.	1	19.000	1100	38.5	13889.64	2.82	Padgha	Dalepada	Dalepada	45, 59, 63	Forest land	55%
58	Thane	Dahanu	Vangaon Weekly Market	2011	State Govt.	FLD/1298/CR/F-10	22/10/2009	0.06	10th Y.O.	1	1.000	400+1100	15.60	6022	0.06	Kasa	Mahalaxmi	Kasa	Charoti C.No.241	Forest Land	
59	Thane	Dahanu	26 Village Water Supply	2050	State Govt.	FLD/1298/160/F-10	05.10.1998	0.888	10th Y.O.	1	1.000	400+1100	15.60	6022	0.06	Palghar	Padgha	Girnoli	Girnoli C.No. 92	Forest Land	
60	Thane	Jawhar	M/s Viraj profiles Ltd. At Amgano Tal Wada Dist. Thene	11517	MoEF	F.No.8-24/2008-F.c.	Dt.07/08/2009	60	10th Y.O.	1	60.000	400+1100	15.6	5628.01	3.61	Saiwan	Nimbapur	Nimbapur	1	forest land	71.32%
									10th Y.O.	1	60.000	400+1100	15.6	5628.01	3.61	Khodala	Palsunda	Palsunda	117	forest land	86.34%
									10th Y.O.	1	30.000	400+1100	15.6	5628.01	1.81	North Jawhar	Palshin	Palshin	Palshin 79	forest land	60.00%
									10th Y.O.	1	30.000	400+1100	15.6	5628.01	1.81	North Jawhar	Ayara	Kogad	Kogada 73	forest land	55.00%
									10th Y.O.	1	31.541	400+1100	15.6	5628.01	1.90	North Jawhar	Dabheri	Dabher	Bopadari 88	forest land	63.00%
Total								60			211.54		78.000	12.74							
61	Thane	Shahapur	Stone Quarry Shri.V.K. Sawala	2436	MoEF	8C/048/199FC W-2205	01.09.2009	1.40	10th Y.O.	1	1.400	400+ 1100	15.60	5628	0.08	Dhasai	Kinhavali	Savroli	S.No.124/1B	Non Forest	
62	Thane	Alibag	Constriction of doubling of Panvel Roha Railway line	11748	Regional APCCF of GOI	No.6/MHBo83/2009-BHO/1279	dt. 25/11/2009	4.9364	10th Y.O.	1	9.873		15.60	5559	0.59	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land	61
63	Thane	Alibag	Construciton of diversion of 0.5112 ha. Forest land construction of Chaul	11623	Regional APCCF of GOI	No-6/MHO092/2009-BHO/1973	dt. 21/10/2010	0.5112	10th Y.O.	1	1.000	1st year 400 plant & 4th year 1100 plants	15.60	5559	0.06	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land	61
64	Thane	Alibag	Diversion of 0.1462 ha of Reserve Forest Land for laying of G.I.6 Water Pipeline in favour of M/s Green Field Resorts Prtivate Ltd in Village Adoshi,Tal-Khalapur,	11474	State Govt.	No.FLD-1307/F./no.218/F-10,	dt.3/10/2009	0.1462	10th Y.O.	1	1.000	1st year 400 plant & 4th year 1100 plants	15.60	5559	0.06	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land	61
65	Thane	Alibag	Diversion of 0.0432 Ha of Reserve Forest Land for laying of G.I.4 Water Pipeline in favour of M/s Green Field Resorts Prtivate Ltd in Village Adoshi,Tal-Khalapur,	11475	State Govt.	No.FLD-1307/F./no.219/F-10,	dt.3/10/2009	0.0432	10th Y.O.	1	1.000	1st year 400 plant & 4th year 1100 plants	15.60	5559	0.06	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land	61

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					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
66	Thane	Alibag	Diversion of 0.645 Reserve Forest & Protected Forest land for laying Hetavne Water Supply Scheme at Chirner, Vindhane & Chirle	11914	Regional APCCF of GOI	6- MHB058/2010-BHO/1803	dt. 23/09/2010	0.6450	10th Y.O.	1	1.000	1st year 400 plant & 4th year 1100 plants	15.60	5559	0.06	Alibag	Nagoan	Chaul	PF S.No. 29	Forest Land	61
			Total 10th Y.O.					100.84		11	261.03		318.30		18.56						
			Grand Total SYO to 10th Year					1747.45		112	1604.14		928.54		292.33						
1	Kolhapur	Sangali	Shipur Dongarwadi Canal			6 MHB/BHO/DT	25-07-2016	1.7373	TYO	1	1.740	4	97	20115	0.37	Sangli	Bhose	Shipur	...	Forest Land	93.01
			Total TYO							1	1.74				0.37						
2	Kolhapur	Satara	Veloshi to Sitamai Ghat Road	12180	Regional APCCF of GOI	6 MHBC-24/2013- BHO 162	07-10-2015	8.54	4th Y.O.	1	8.540	400	133.22	6000	0.55	Phaltan	Phaltan	Dalvadi	G.No.171	Non Forest	75
3	Kolhapur	Satara	Six laning OF pune-Satara Road NH 4	12269	Regional APCCF of GOI	6 MHC-37/2014- BHO 385	19-10-2015	13.48	4th Y.O.	1	27.000	625	1039.50	16000	4.62	Khandala	Lonand	Lonand	794	Forest	79
4	Kolhapur	Satara	Construction of main Canal Nira Devghar project (Bholi Kalva)	11452	G.O.I	8-76/ 1995-FC(PT)	22.02.2016	1.98	4th Y.O.	1	3.960	400	133.22	6000	0.26	Khandala	Lonand	Lonand	Shekh mirwadi F.C.No 794	Forest	71
			Total 4th Y.O.							3	39.50				5.42						
5	Kolhapur	Kolhapur	Isapur-Chokul Road of Isapur	12059	APCCF of GOI	No.6- MHV16/2012-BHO /1644	23/9/14	4.32	5th Y.O.	1	4.320	400		9000	0.42	Pendakhal e	Y.Jugai	Vishalga	G.No.74a	Non tribal	51.56
6	Kolhapur	Satara	33 KVTr Line Wind Power Project Rameshwar	11775	APCCF OF GOI	6 MHV 013/BhO 2617	14.2.2011	4.21	5th Y.O.	1	4.210	1111	162.09	16000	0.72	Vaduj	Puseg av	Visapu r	jamb G.No492	Nonforest	72.02
7	Kolhapur	Sawantwadi	Dhamapur Eco Centre	11868	MOEF	6 MMB-14/ 2010- BHO/02.8	12.1.2015	1.25	5th Y.O.	1	2.500	2500	96.25	341.54	0.35	Kankavali	Vaibhavwadi	Khambale	19 B	Nonforest	76
			Total 5th Y.O.							3	11.03				1.49						
8	Kolhapur	Kolhapur	Dhanpur M.I.Project	11662	MOEF	6MHC/010/ 2009/ 489	19.3.10	30	6th Y.O.	2	15.340	625		6000	0.92	Panhala	Panhala	Manwad	G.No.234	Non forest land	65.00
											14.660	625		6000	0.88	Panhala	Panhala	Manwad	G.No83,		83.00
			Total							2	30.00				1.80						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
9	Kolhapur	Kolhapur	Pimprane M I project (Nandurbar Dhule)	2731	MOEF	8C/13/2002-FCW/ 5 57	26.3.13	17.12	6th Y.O.	2	16.700	400		6000	1.00	Gagan bavada	Gagan bavada	Vesarde	G.No 70	Non forest land	69.87
											0.420	625		6000	0.03	Panhala	Manwad	Kolik	G.No 147		61.22
			Total							2	17.12			1.03							
10	Kolhapur	Kolhapur	Hasur Budruk P.T.	11729	MOEF	6NH/2/2011 BHO 690	25.3.14	1.86	6th Y.O.	1	1.860	625		14000	0.28	Pendakhal e	Pendakhal e	Y.Jugai	J.S.No.17		68.44
11	Kolhapur	Kolhapur	Dhamani M.I Project	11562	MOEF	Fno.8 47/ 2008 FCW /1552	16.9.12	104	6th Y.O.	5	11.260	625		14000	1.66	Radhanagari	Sarvade	Manbet	G.N..148,129		54.95
											28.280	625		14000	4.15	Radhanagari	Sarvade	Manbet	Gat No.14128,126		52.02
											14.150	625		14000	2.09	Radhanagari	Sarvade	Manbet	G.N.127, 150		50.60
											26.970	625		14000	3.96	Radhanagari	Sarvade	Manbet	G.N..125,117,118p, 120		52.01
											25.880	625		14000	3.81	Radhanagari	Sarvade	Manbet	G.N.122 123,124		53.99
			Total							5	106.54			15.66							
12	Kolhapur	Sangli	Kundal Academy	12196	Reginal APCCF of G.O.I.	1427	4.9.13	6.62	6th Y.O.	1	13.240	3	510	13671	1.94	Tasgaon	Vadgaon	Savljaj	4 Vadgaon	Forest Land	71.33
13	Kop	Satara	Approach road Sangvi to Factory	11590	APCCF OF GOI	6MHB/065/2011/BHO/3314	29.6.11	0.0708	6th Y.O.	1	0.100	1111	3.85	16000	0.02	Khandala	Khandala	Shirval	394	Non forest land	80.18
14	Kop	Satara	Khanapur wind power project	11965	APCCF OF GOI	6MHB/028/2011/BHO/346	28.2.12	38.053	6th Y.O.	3	2.930	1111	112.81	16000	0.50	Dahiwadi	Mhaswad	Mhaswad	56,58	Non Forest land	74.04
											24.380	1111	938.63	16000	4.17	Dahiwadi	Dahiwadi	Mardi	1,69,170	Non Forest land	79.99
											10.740	1111	413.49	16000	1.84	Dahiwadi	Dahiwadi	Mardi	2,21,222	Non Forest land	77.03
			Total							3	38.05			6.52							
15	Kop	Satara	Hindu Cemetery at Mahableshwar	11817	APCCF OF GOI	6MHB/007/2011/BHO/2956	27.4.11	0.926	6th Y.O.	1	2.000	625	77.00	16000	0.34	Mahableshwar	Gureghar	Bhilar	68	Forest land	81.06
			Total 6th Y.O.							16	208.91			27.58							
16	Kolhapur	Kolhapur	Pawangand-Jotiba Aerial Ropeway Project	12010		6/MHB/ CB 5/2012/ BHO/1381	24.8.12	0.09	7th Y.O.	1	1.800	400		6000	0.11	Panala	Panhala	Rakshi	j S NO 246	Forest land	61.25

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
17	Kolhapur	Kolhapur	Chir.Sri.Gandhipti Ganadharcharya Kunth usagarVidhya shodh sansthan	11564	MOEF	No.6/MHB/147/2007 BHO 1776	11.8.12	1.08	7th Y.O.	1	4.800	400		6000	0.29	Gagan Bavada	Gagan Bavada	Palsambe	G.No.99	Non Forest land	70.21
18	Kolhapur	Kolhapur	Harimahu Minor Irrigation Tank(Dhule Dist.)						7th Y.O.	1	22.000	400		6000	1.32	Panhala	Panhala	Ponbare	G.No.70,73	Non Forest land	68.00
19	Kop	Satara	Wind power project Tr. Line road Rameshwar	11910	MOEF	6-MHB-064/2010/BHO/3815	30.9.11	2.85	7th Y.O.	1	1.000	400	15.60	6000	0.06	Waduj	Mayani	Keledhone	Taraswadi G.No. 373	Non Forest land	79.04
			Total 7th Y.O.							4	29.60			1.78							
20	Kolha pur	Kolhapur	Hiryankeshi (Surf nala) M.L.P	11691		6MHC/ 035/2009/BHO /4143	9.12.11	6.5	8th Y.O.	1	6.500	400		6000	0.40	Ajara	Dhangarwadi	Ghatkar wadi Kitwade	G.No. 256	Forest land	76.92
21	Kolhapur	Kolhapur	Dhobhol to Benglor Gas Pipe Line of GAIL (I)	1206	MOEF	No 6 MHC/050/2011 /BHO /319	22.2.12	14.84	8th Y.O.	1	30.000	400		6000	1.79	Gargoti	Gargoti	Donwade	J.S.No. 330B	Forest land	72.22
22	Kolhapur	Sangali	Sulvade canal irrigation Project (Dule Dist)	out Side Project	Reginal APCCF of G.O.I.	8B/167/2001/FCW/1369	16.06.2002	16.32	8th Y.O.	1	16.320	4	255	5576	0.97	Sangli	K. Mahankal	K. Mahankal	307		70.07
23	Kolhapur	Sangali	Prakash Burai Lift irri. Project.	out Side Project	Reginal APCCF of G.O.I.	8-29/2001/FC/	23.07.2002	10	8th Y.O.	1	10.000	4	156	5600	0.59	Atpadi	Kharsndi	Zare	199		61.60
24	Kop	Satara	Jihe Kathapur Lift Irrigation Projects	11097		FLD-2003/CR-12/F-10	6.10.07	0.150	8th Y.O.	1	0.150	400	2.34	6000	0.01	Dahiwadi	Dahiwadi	Dahiwadi	854	Forest land	81.03
25	Kop	Satara	Bondarwadi approach Road	11308		6-MHB109/2008/BHO/2883	04-11-2011	0.08	8th Y.O.	1	0.100	400	1.56	6000	0.01	Medha	Medha	Kadepur	29P	Non Forest land	85
26	Kop	Satara	Wind Power Project 33 KV Tr. Lne	11964		6MHB/013/2011/BHO/	22-02-2011	3.960	8th Y.O.	1	3.960	400	61.78	6000	0.26	Vaduj	Mayani	Kaledhone	G.No 372	Non Forest land	65.03
27	Kop	Satara	Wind Power Project Rameshwar Revalkar wadi	11896		6MHB-025/2011/B40/ 48	01-09-2012	1.460	8th Y.O.	1	1.460	400	22.78	6000	0.10	Vaduj	Vaduj	Pusesawali		Non Forest land	79.45
28	Kop	Sawantwadi	Korle Satandi MI Project	11209	MOEF	3459	11.7.2007	4.360	8th Y.O.	1	4.360	2500	167.86	13142	0.61	Dodamarg	Konal	Hewale	42 B	Non Forest land	87.5
			Total 8th Y.O.							9	72.85			4.73							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
29	Kolhapur	Kolhapur	Jangamhatti M.I.Project	2034		8/130/2002/FC	9.9.10	6.5	9th Y.O.	1	6.500	400		6000	0.40	Panhala	B.Bhogaon	Kaljawade	Gat No.62.63	Non Forest	65.60
30	Kolhapur	Kolhapur	Paleshwar M.I.Project	2268		8c/35/2000/FC W/646	19.4.10	4.2	9th Y.O.	2	2.760	400		6000	0.17	Panhala	B.Bhogaon	Kaljawade	Gat No.63		65.31
											1.440	400		6000	0.10	Pendakhal e	Sarvadi	Ijoli	J.S.No.59p		53.99
			Total					4.20		2	4.20			0.27							
31	Kolhapur	Kolhapur	Keloshi M.I.roject	2706		8c/35/2000/FC W/646	19.4.10	13.84	9th Y.O.	2	5.120	400		6000	0.31	Panhala	B.Bhogaon	Kaljawade	Gat No.60	Non Forest	61.23
											27.680	400		6000	1.65	Panhala	B.Bhogaon	Akurde	651 B		61.85
			Total					13.84		2	32.80			1.96							
32	Kolhapur	Kolhapur	Ambewadi M.I.Project	2728		6mhc/ 003 /2005/bho/594	5.3.09	28.5	9th Y.O.	1	28.500	400+ 1100		6000	1.70	Pendakhal e	Y.Jugai	Shembavane	com.No.1093		51.56
33	Kolhapur	Kolhapur	400 K.V. Kolhapur Mapsa	--		fnO.8-49/2001/ fc	19.7.01	31	9th Y.O.	1	31.000	400		6000	1.85	Malkapur	Ambarde	Karanjoshi	J.S.No.172,176,177 ,etc		26.04
34	Kolhapur	Kolhapur	Ghatprbha M.I. Project					12	9th Y.O.	1	12.000	400+ 1100		6000	0.72	Malkapur	Shittur	Kandwan	J.S.No.275,276		48.38
35	Kolhapur	Kolhapur	Sonurle M.I.Project	11764		6MHC 046/ 2009/bho/ 2700	25.2.11	17.3	9th Y.O.	1	17.300	400		6000	1.04	Pendakhal e	Pendakhal e	Sonurle	J.S.No. 407		57.75
36	Kolhapur	Sangli	Dhamni Transline and road at Biranwadi	11368		6MHB/148/2006/BHO/ 1554/	13.3.08	1.114	9th Y.O.	1	1.114	400	17	6284	0.07	Tasgaon	Savlaj	Savlaj	180		62.06
37	Kolhapur	Sangli	Dhamni Transline			6MHB/189/2007/BHO/ 935/	24.4.08	1	9th Y.O.	1	1.000	400	16	5948	0.06	Tasgaon	Savlaj	Savlaj	180		62.00
38	Kolhapur	Sangli	Pandozari M.I. Tank	11397		6BHO/112/2006/BHO/ 1812/	24.7.2008	2.18	9th Y.O.	1	2.180	400	34	5948	0.13	Jath	Jath	Ankalgi			60.09
39	Kolhapur	Sangli	Siddhewadi percolation tank	11589		6MHB/016/2008/BHO/ 1542	23/3/2009	1	9th Y.O.	1	1.000	400	16	5948	0.06	Jath	Shegaon	Valekhindi	246		60.25
40	Kolhapur	Sangli	Sonsal chouranginath eco tourism	11777		6MHB/063/2009/BHO/	15/8/2009	0.57	9th Y.O.	1	0.570	400	9	5948	0.03	Jath	Shegaon	Valekhindi	246		60.09
41	Kolhapur	Sangli	Jat Ambabai Eco Tourism			6MHB/001/2010/BHO/202	01-02-2010	0.5	9th Y.O.	1	0.500	400	8	5948	0.03	Jath	Shegaon	Valekhindi	246		60.50

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
42	Kolhapur	Sangli	Miraj Pandharpur Railway line			6MHB/005/2010/BHO/135	21/1/2010	2	9th Y.O.	1	2.000	400	31	5948	0.12	Jath	Shegaon	Valekhindi	246		60.13
43	Kolhapur	Sangli	Eco tourism Kadepur			6MHB/015/2010/BHO/ 0498/	22/3/2010	1	9th Y.O.	1	1.000	400	16	5948	0.06	Jath	Shegaon	Valekhindi	246		60.50
44	Kolhapur	Sangli	Kundal training centre			6MHB/016/2010/BHO/ 427/	01-03-2010	8.792	9th Y.O.	1	8.792	400	137	5948	0.52	Jath	Shegaon	Valekhindi	246		60.39
45	Kop	Satara	Wind Power Project Suzlon 37.46	11567	G.O.I	6MHC/005/2008/BHO/2777 009	DT.13.11.2009	37.46	9th Y.O.	1	37.460	400	584.38	6000	2.41	Patan	Helvak	Gavane	Kodol S.No. 52,53,54,61	Non Forest land	83.82
46	Kop	Satara	33Kv Trns line , Road at Panchwad Garudi	11766	G.O.I	6MHB-133/2010-BHO/418	Dt.9.3.10	3.68	9th Y.O.	1	3.680	400	57.41	6000	0.24	Vaduj	Pusegaon	Visapur	Rameshwar 492	Non Forest land	50
47	Kop	Satara	220 KL.V. Tran. Line Upalave	11659	G.O.I	FLD-2008/CR381/F-10	16.4.09	3	9th Y.O.	1	3.000	400	46.80	6000	0.19	Phaltan	Phaltan	Dalawadi	Uplave 811	Non Forest land	48.17
48	Kop	Satara	33Kv Trns line Aerial - Rameshwar	11890	G.O.I	6MHB/051/2010/BHO/1844	Dt.29.9.10	0.32	9th Y.O.	1	1.000	400	15.60	6000	0.06	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	50
49	Kop	Satara	33Kv Trns line Aerial - Rameshwar	11774	G.O.I	FLD-2009/CR-451/F-10	DT.3.6.09	0.38	9th Y.O.	1	1.000	400	15.60	6000	0.06	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	51
50	Kop	Satara	33 Kv Trns line Aerial Kaledhone	11881	G.O.I	6MHB/40/2010/BHO/ 695	Dt.23.4.10	0.08	9th Y.O.	1	1.000	400	15.60	6000	0.06	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	51
51	Kop	Satara	33Kv Trans line Aerial space Rameshwar	11773	G.O.I	FLD-2009/CR-451/F-10	DT.3.6.09	0.14	9th Y.O.	1	1.000	400	15.60	6000	0.06	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	50
52	Kop	Satara	220Kv Sadawaghapur to Karad Tr line	11655	G.O.I	6MHB/108/2009/BHO/2945	Dt.1.12.09	4.94	9th Y.O.	1	10.000	400	156.00	6000	0.64	Karad	Kole	Kole	Kole 704	Non Forest land	69.08
53	Kop	Satara	33Kv Trns line Aerial Kaledhone 0.86	11767	G.O.I	6MHB-109/2010-BHO/160	Dt.25.1.10	0.86	9th Y.O.	1	0.860	400	13.42	6000	0.05	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	50
54	Kop	Satara	33Kv Trns line , Road at Garalewadi	11765	G.O.I	6MHB-134/2010-BHO/198	Dt.1.2.10	1.67	9th Y.O.	1	1.670	400	26.05	6000	0.11	Vaduj	Pusegaon	Visapur	Jamb 492	Non Forest land	50
55	Kop	Satara	Visapur to Revalkarwadi Road	11837	G.O.I	6MHB-011/2010-BHO/465	Dt.15.3.10	3.64	9th Y.O.	1	3.640	400	56.78	6000	0.24	Vaduj	Pusegaon	Visapur	Gopuj 674	Non Forest land	75
56	Kop	Satara	Maruti Wind power project Devekhindi	11903	G.O.I	6MHB/054/2010/BHO/1481	dT.2.8.10	4.97	9th Y.O.	1	4.970	400	77.53	6000	0.32	Vaduj	Mayani	Kaledhon	369	Non Forest land	60.36

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Amount (Rs. Lakhs)	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
57	Kop	Satara	400 KV Jaigad to Karad Tr. Line	11830	G.O.I	6MHC/046/2010/BHO/2572 Dt.3.2.11		13.40	9th Y.O.	2	10.420	400	162.55	6000	0.67	Karad	Varade	Varade	Mangwadi 651	Non Forest land	56.84
											2.980	400	46.49	6000	0.19	Dhebewadi	Sanboor	Paneri	Paneri 101	Non Forest land	65.11
			Total					13.40		2	13.40			0.87							
58	Kop	Satara	Wind Energy Project at Nivi-Karapewadi 4.8716	11500	G.O.I	6-MHB/056/2007-BHO/64	Dt10.1.08	4.87	9th Y.O.	1	4.870	400	75.97	6000	0.31	Dhebewadi	Bhosgaon	Kalgaon	Karapewadi 621	Non Forest land	66.44
59	Kop	Satara	Wind power Project Rameshwar Road 4.21	11775	G.O.I	6MHB/013/2010BHO/2617	Dt14.2.11	4.21	9th Y.O.	1	1.700	400	26.52	6000	0.11	Vaduj	Pusegaon	Visapur	Rameshwar	Non Forest land	50
			Total 9th Y.O.							34	239.71			14.77							
			Grand Total SYO to 10th Year							70	603.34			56.14							
1	WL Mumbai	CF & FD STR Kolhapur	Gamewadi to patherwadi road	11952	GOI	6MHBO07/2012 BBHO480	19.1.16	4.57	4th Y.O.	1	1.000	400	-	-	0.87	Dhebewadi	Sanboor	Atoli	21.000	Non Forest	85.010
			Bholo Canol Project	11952	GOI			1.98	4th Y.O.	1	1.000	400	-	-	0.28	Helwak	Waghane	Waghane	487.000	Non Forest	91.660
			Chavaneshwar Wind Project 163.1197	11686	GOI	8-110/2008-FC	19.1.15	53.17	9th Y.O.	4	4.000	400	-	-	4.26	Bamnoli	Metaindoli	kargon	20,21,26	Non Forest	68.350
			Grand Total SYO to 10th Year							6	6.00			5.41							
Grand Total SYO to 10th Year										663	12944.40				2730.97						

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-V ----- FOR CAT Plan (CAT Plan-02)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Mandays	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated					Survival % as per Oct 2019 count in case of SYO and above
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.L/State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation						Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	20	23	24	25	26	27	29
1	Yavatmal	PKD	Ghonsa Open Cast	--	MoEF	6MHC-30/2014/BHO-2372	08-03-2016	24.00	XIV	Catchment area Treatment Plan	16.50	1	1537	0.36	5.96	Wani	Sukanegaon	Sukanegaon	6	Forest Land	95.2
			Total of Yavatmal Circle								26.50	2	1537		5.96						
2	Thane	Shahapur	Mumari Dam Project	11303	G.O.I	F.No.8/54/2005-FC Government of Environment and Forest	02.05.2014	412.135	7(VI)	SYO Mix Plantation	12	1	31	11967	1.43	Dhasai	Sarangpuri	Kothare	672	Forest Land	
											10	1	31	11967	1.19	Dhasai	Sarangpuri	Murbichapada	674		
											15	1	31	11967	1.8	Dhasai	Shenva	Khaira	687		
											50	1	31	11967	2.4	Dolkhamb	Kharada	Veholi	690 Part I		
											50	1	31	11967	2.4	Dolkhamb	Kharada	Babre	691 Part I		
											13	1	58.9	22974	2.98	Dhasai	Sarangpuri	Kothare	672		
											20	1	58.9	22974	4.59	Dhasai	Sarangpuri	Murbichapada	674		
											25	1	58.9	22974	5.74	Dhasai	Shenva	Khaira	687		
											25	1	58.9	22974	13.83	Dolkhamb	Kharada	Veholi	690 Part II		
											25	1	58.9	22974	13.83	Dolkhamb	Kharada	Babre	691 Part II		
											35	1	42.60	16457	5.76	Dhasai	Sarangpuri	Murbichapada	674		
											25	1	42.60	16457	4.12	Dhasai	Shenva	Khaira	95,96		
											25	1	42.60	16457	4.12	Dhasai	Sarangpuri	Sarangpuri	276 part I		
											25	1	42.60	16457	4.12	Dhasai	Sarangpuri	Sarangpuri	23,280		
											25	1	42.60	16457	4.12	Dhasai	Sarangpuri	Kothare	250		
											25	1	42.60	16457	4.12	Dhasai	Sarangpuri	Sarangpuri	276 part I		
											20	1	42.60	16457	3.29	Dhasai	Shenva	Khaira	94		
											20	1	42.60	16457	3.29	Dhasai	Shenva	Khaira	199		
											20	1	42.60	16457	3.29	Dhasai	Sarangpuri	Sarangpuri	675 Part I/204/2		
											20	1	42.60	16457	3.29	Dhasai	Sarangpuri	Sarangpuri	675 Part II/204/2		
											25	1	42.60	16457	4.12	Dhasai	Sarangpuri	Kothare	247		
											25	1	42.60	16457	4.12	Dhasai	Shenva	Musai	95 Part I		
											25	1	42.60	16457	4.12	Dhasai	Shenva	Musai	95 Part II		
			Total of Thane Circle								560	23			102.07						
			Grand total of CAT Plan								586.50				108.03						

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ANNEXURE-VI ----- FOR Integrated Wildlife Management Plan (IWMP-03)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Total	Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	Tribal/remote area or non-tribal area
1	Gadchiroli	Sironcha	Diversion of 10.2398 ha. Forest Land for lift side flood bank along the Godavari river towards upstream of barrage to avoid submergence of the at village aapeta and tumnoor Tal. Gadchiroli Dist.	12715	Regional APCCF of Government of India	F. No.FC-II/MH-107/2019-Nag/5382	10-06-2019	10.24	26	Cost of Bird-nest avifauna	16	16	0.96	15.36	Near Project Site						
			Total					10.24			16	16	0.96	15.36							
2	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chattisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12360	GOI	F No 8-92/2014 FC	07.12.15	765 KV DC Raipur Pooling Station (Chattisgarh) wardha (Maharashtra Transmission Line- II overan area of 295.425 ha (Wadsa DN. 253.729 ha)	18	Birds nest	--	20		0.50	Kurkheda	Gewardha	Gurmuli	129	Forest land	Tribal	
											--	20		0.50	Kurkheda	Kurkheda	Wadegaon	946	Forest land	Tribal	
											--	20		0.50	Kurkheda	Palasgad	Palasgad	171	Forest land	Tribal	
											--	20		0.50	Purada	ramgad	Yedapur	1080	Forest land	Tribal	
											--	20		0.50	Purada	Purada	Dongargaon	238	Forest land	Tribal	
											--	20		0.50	Bedgaon	Bedgaon	Kalapani	460	Forest land	Tribal	
											--	20		0.50	Bedgaon	Korchi	Korchi	1324	Forest land	Tribal	
											--	20		0.50	Wadsa	Shankrpur	visora	560	Forest land	Tribal	
											--	20		0.50	Bedgaon	Kotra	Markekasa	1418	Forest land	Tribal	
											--	20		0.50	Bedgaon	Kotra	Kotra	1440	Forest land	Tribal	
			Total									200		5.00							
			Grand total of Gadchiroli Circle											20.36							
3	Thane	Shahapur	400KVF QDC Babhleshwar-Kudus T/L (Naneghat Section)	12442	G.O.I	FC-III/MH-11 /2016-N	Dated 06.04.2018	56.194		Nest For Birds		1 per hector		3.59	village in medicine plant list as above in Shahapur And Dhasai Range						
4	Thane	Dahanu	400 K.V. Kala-Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD-1215/ C.R. 93/ F-10	07.12.2018	147.242	28	Bird Nests	-	100 Trees	500	0.50	Udhawa	Modgaon	Modgaon	321, 325	Forest Land	Tribal	
												125 Trees		0.63	Udhawa	Modgaon	Bendgaon	55, 58, 53, 54	Forest Land	Tribal	
												170 Trees		0.85	Udhawa	Aste	Raipur	141, 139, 135, 134,	Forest Land	Tribal	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Total	Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	Tribal/remote area or non-tribal area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	20	21	22	23	24	25	
			Total									395 T		1.98							
5	Thane	Dahanu	400 K.V. Navsari - Boisar Transmission Line	12345 (53)	APCCF of State Govt.	FLD-1214/ C.R.-165/ F-10	07.09.2018	56.860	20	Bird Nests	0.506	24	500	123.01	Udhawa	Kurze	Kurze	436	Forest Land	Tribal	
											1.173	24602			Udhawa	Kurze	Kurze	411, 367			
											0.736				Udhawa	Anvir	Anvir	367			
											1.5318				Kasa	Dahyale	pavan	92			
											0.046				Kasa	Dahyale	Chari	54, 55			
											0.46				Kasa	Dahyale	Pawav	Waghadi 100			
											0.138				Kasa	Mahalaxmi	Sonale	73			
											2.254				Kasa	Mahalaxmi	Sonale	47, 64			
											5.4648				Kasa	Mahalaxmi	Kasa	Charoti 244			
											5.1612				Kasa	Mahalaxmi	Kasa	Charoti 148, 224,			
											1.472				Kasa	Mahalaxmi	Kasa	bharad 52			
											1.173				Kasa	Ranshet	Sarni	Nikavali 57			
											0.943				Kasa	Dabhon East	Urse	Ambivali 49, 55			
											0.805				Boisar	Dabhon East	Urse	Masad 42, 43			
											2.553				Boisar	Kirat	Ravte	Chinchare 112			
											3.4776				Boisar	Boisar (E)	Boisar (E)	Gargaon 43, 44			
											2.162				Boisar	Boisar (E)	Khanivade	29			
											1.955				Boisar	Boisar (W)	Mahagaon	9			
											2.07				Boisar	Boisar (W)	Mahagaon	587			
											0.345				Boisar	Boisar (W)	Mahagaon	Walve 421, 465			
											2.484				Boisar	Boisar (W)	Mahagaon	Walve 586			
											3.91				Boisar	Boisar (W)	Boisar	139			
											5.98				Boisar	Boisar (W)	Boisar	108			
											3.588				Boisar	Boisar (E)	Khanivade	49			
			Total								50.3884	24 856 Pillars	2700	123.01							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Total	Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	Tribal/remote area or non-tribal area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	20	21	22	23	24	25	
6	Thane	Dahanu	400 K.V. Aurangabad - Boisar Transmission Line	12352(54)	MoFF	FC-III/MH-01/2015-NGP/4944	12.02.2019	141.67	28	Bird Nest	1275 Trees		500 Per tree	6.38	-	-	-	-	Forest Land	Tribal	
7	Thane	Dahanu	MMRDA 403 MLD Surya Surya Regional Warer Supply Scheme Re-Diversion	12606(64)	MoFF	FC-II/MH-87/2018-NGP/5752	24.09.2019	22.23		Bird Nest	19.935	-	6000 per ha.	1.20	-	-	-	-			
			Grand total of Thane Circle											136.16							
			Grand Total of IWMP									216		156.52							

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-VII-A ----- FOR PLANTATIONS TO TAKEN UNDER CONDITIONAL WORKS (Other-06)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
1	Nagpur	Nagpur	400KV D/C Mouda – Baitul T/L.	12415	GOI	FC-I/ MH-16/ 2015-NGP/ 1778	15/05/ 2017	1.705	(xviii) (d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in RoW under T/L.	PPO (model No.4)	1.445	1	89440	1.29	Parseoni	Parseoni	Bhagamahari	Pipla Sur. No. 9, Tal. Ramtek	Z.J.
																Ramtek	Patgowari	Patgowari	Mehandi Sur.No. 4, Tal.Ramtek	Z.J.
2	Nagpur	Nagpur	765KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI	8-92/2014-FC	07-12-2015	11.57	(xxi)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	TYO Plantation (model No.3)	1.727	1	23139	0.40	South Umred	Zamkoli	Sirsi, Mahalgaon	PF Comptt. No. 366 & 390 and FDCM Compt. no. 391, 378, 380 & 379.	Forest land
3	Nagpur	Nagpur	400 KV D/C Mauda-Wardha T/L.in favour of Power Grid (I) Ltd, Bhadrawati Dist. Chandrapur	12041	GOI	6-MHC083/ 2011-BHO/ 323	23.02.2012	13.6804	4	Medicinal Plantation	4thYO Plantation (model No.3)	1.80	1	23139	0.42	South Umred	Umred	Mangrul	356RF	Forest land
4	Nagpur	Nagpur	765KV D/C Gadarwara - Warora TL of Powergrid. Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI	Final Sanctioned. FC-III/MH-20/2017-NGP/ 4083	14-08-2018	50.731	(xxiii)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	FYO (model No.4)	13.93	1	50301	7.00	Khapa	-	-	-	Forest land
																Kalmeshwar	-	-	-	Forest land
																Hingna	-	-	-	Forest land
																Butibori	-	-	-	Forest land
5	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOI	In-principle approval FC-II/MH-37/ 2016-NGP/ 2394	07-09-2017	10.3642	(xxi)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in right of way under T/L.	FYO (model No.4)	9.48	1	50301	4.77	Khapa	-	-	-	Forest land
																Kalmeshwar	-	-	-	Forest land
																Hingna	-	-	-	Forest land
																Butibori	-	-	-	Forest land
			Total Nagpur Division					88.05				28.38	5	13.88						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
6	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I	6-MHB-179/2012-BHO-1845	07.11.2013	3.177		Plantation works	5th Plantation	2.50	1	57339	1.43	Wardha	Pulgaon	Pulgaon	Survey No 128	Forest Land
			Total Wardha Division					3.177				2.50	1	57339	1.43					
7	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Rajpur Pooling Station Wardha	12244	G.O.I	F.No.8-80/2013-FC	21.04.2014	16.6226	(xiii) (d)	Medicinal Plantation	5 th YO	1.00	1	7885	0.08	Gothangaon	in Right of Way under the Transmission Line			
8	Nagpur	Gondia	Diversion of 19.6702 ha zudapi forest land for laying 765 KV SC Tiroda to Koradi Transmission Line	12243	G.O.I	F.No.6 MHC 066/2013/BHO/1045	20.05.2014	2.4864	7	Medicinal Plantation	5 th YO	2.4864	1	7443	0.19	Tiroda	in Right of Way under the Transmission Line			
9	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmission Line	11920	G.O.I	F.No8-57/2011 FC	17/9/2012	100.9077	3 in Principle approved letter dt.30.04.2012	Medical Plantation	6 th YO	22.00	1	7885	1.73	Salekasa	Salekasa	Kawarabandh	116, 27, 128, 129	forest land
										Medical Plantation	6 th YO	18.00	1	7885	1.42	Salekasa	Salekasa	Salekasa	374,384, 385, 386, 387,388	forest land
										Medical Plantation	6 th YO	15.00	1	7885	1.18	N/Deori	Deori	Deori	1679	forest land
										Medical Plantation	6 th YO	5.00	1	7885	0.39	N/Deori	Deori	Borgaon	225	forest land
										Medical Plantation	6 th YO	40.97	1	7885	3.23	Arjuni/Mor	Wadegaon	Itkheda	1082	forest land
10	Nagpur	Gondia	400KV Tirora Varora Transmission Line	12047	G.O.I	6MHC005/2012-BHO/1030	22/6/2012	9.6167	4	Medical Plantation	6 th YO	18.00	1	7443	1.34	Gondia	Gondia	Gondia	109/1, 109/2	forest land
11	Nagpur	Gondia	765 KV Tirora Koradi Transmission Line	12176	G.O.I	6MHC021/2013-BHO/1394	30/08/2013	3.8768	6	Medical Plantation	6 th YO Plantation under Micro watershed development activities 2016-17	12.00	1	7443	0.89	Tiroda	Wadegaon	Lohara	349,350, 351,95,347	forest land
										Mix Plantation		10.00	1	7443	0.74	Tiroda	Tiroda	Belati	21/7,21/8,21/9	forest land
										Mix Plantation		5.50	1	7443	0.41	Tiroda	Tiroda	Kairbodi	8,21,822	forest land
										Fodder Plantation		5.00	1	7443	0.37	Tiroda	Tiroda	Belati	2/1	forest land
										Fodder Plantation		5.00	1	7443	0.37	Tiroda	Tiroda	Kairbodi	820	forest land
			Total Gondia Division									159.96	13.00		12.36					
			Total Nagpur Circle									190.83	19.00		27.67					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
1	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Substation Transmission Line	12494	MoEF	FC-II/MH-70/2017-NGP/ 4530	26-10-2018	22.7745	(XXI)d	Medicinal Plantation	PPO Work	0.5403	1	157000	0.85	Sindewahi	Sindewahi	Dongergaon, Sindewahi	1267, 1268, 1351, 1353	Forest Land
												0.3200	1	159000	0.51	Talodhi	Talodhi	Talodhi	541	Forest Land
												1.7890	1	158000	2.83	Nagbhid	Nagbhid, Mindhala	Nagbhid, Huma, Mindhala, Kosambi Gawali	662, 644, 638, 87, 635, 634, 764	Forest Land
												1.5682	1	154000	2.41	North Bramhapuri	Bramhapuri	Bhagwanpur, Bramhapuri	897, 903, 904, 865, 864, 862	Forest Land
			Total					22.77				4.2175	4							
2	Chandrapur	Bramhapuri	765 KV DC (Hexa) Raipur Pooling Station to Wardha Transmission Line-2	12360	MOEF	F.No.8-92/2014 FC	06-11-2015	9.1706	(XVII) (d)	Medicinal Plantation	4th YO Work	0.018	1	6756.76	0.10	Nagbhid	Mindala	Masli	773	Forest Land
												0.140	1			Nagbhid	Mindala	Masli	633	
												0.010	1			Nagbhid	Mindala	Mangli	33	
												0.095	1			Nagbhid	Mindala	Mangli	678	
												0.040	1			Nagbhid	Mindala	Mangli	36	
												0.030	1			Nagbhid	Mindala	Mangli	56	
												0.012	1			Nagbhid	Mindala	Mangli	174	
												0.025	1			Nagbhid	Mindala	Mangli	60	
												0.100	1			Nagbhid	Mindala	Mangli	42	
												0.065	1			Nagbhid	Mindala	Mangli	498	
												0.015	1			Nagbhid	Mindala	Mangli	296	
												0.710	1			Nagbhid	Dongergaon	Rengatir	494	
												0.020	1			Chimur	Bhisi	Bhisi	270	
												0.200	1			Chimur	Bhisi	Bhisi	135	
			Total				9.1706					1.480	14							

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
3	C'pur	C'pur	Diversion of 462.43 ha. Of forest land for Durgapur Rayatwari underground coal mines	11340	MoEF	F.No.8-53/2005-FCD	11-08-2006	462.43	-	Mix	5 Th YO	60.00	1	0.16478	9.89	C'pur	Babupeth	Babupeth	402-403	-
									-	Bamboo	5 Th YO	10.00	1	0.16478	1.65	C'pur	Babupeth	Babupeth	402-403	-
			Total					462.43				70.00	2		11.53					
			Total Chandrapur Circle					494.38				75.70	20		18.23					
1	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12360	GOI	F No 8-92/2014 FC	07.12.15	765 KV DC Raipur Pooling Station (Chattisgarh)wardha (Maharashtra Transmissi on Line-II overan area of 295.425 ha (Wadsa DN. 253.729 ha)	27 d	Plantation of Dwrf species (Preferably Medicinal Plant)	PPO	8.40	1	122608	11.02	Bedgaon	Korchi	Korchi	487	Forest land
											PPO	8.30	1	122608	10.89	Bedgaon	Bedgaon	Bedgaon	486	Forest land
											PPO	8.63	1	122608	11.32	Bedgaon	Bedgaon	Kalapani	460	Forest land
											PPO	4.46	1	122608	5.85	Bedgaon	Betkathi	Bhimpur	560	Forest land
											PPO	2.21	1	122608	2.90	Bedgaon	Kotra	Markekasa	1423	Forest land
											PPO	2.00	1	122608	2.62	Kurkheda	Charbhatti	Charbhatti	224	Forest land
											PPO	2.00	1	122608	2.62	Kurkheda	khedegaon	khedegaon	106	Forest land
											PPO	2.00	1	122608	2.62	Kurkheda	Gewardha	Gewardha	139	Forest land
											PPO	2.00	1	122608	2.62	Kurkheda	khairitola	khairitola	138	Forest land
			Total								40.00	9		52.48						
2	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12244	GOI	F No 8-80/201314 FC	21.04.14	272.325 in 3 Dn Out of which Wadsa 249.437	13 d	Plantation of Dwrf species (Preferably Medicinal Plant)	4 th Yo	1.12	1	117181	1.40	Bedgaon	Bedgaon	Bedgaon	485	Forest land
											4 th Yo	1.38	1	117181	1.73	Bedgaon	Bedgaon	Bedgaon	484	Forest land
											4 th Yo	2.37	1	117181	2.97	Bedgaon	Bedgaon	Bedgaon	460	Forest land
											4 th Yo	1.73	1	117181	2.17	Bedgaon	Bedgaon	Bedgaon	461	Forest land
											4 th Yo	1.51	1	117181	1.89	Purada	Purada	Dongargaon	238	Forest land
											4 th Yo	1.52	1	117181	1.91	Kurkheda	Gewardha	Gewardha	129	Forest land
											4 th Yo	1.54	1	117181	1.93	Wadsa	Vhirgaon	Vhirgaon	118	Forest land
			Total								11.17	7		14.01						
			Total Gadchiroli Circle								51.17	16		66.48						

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27		
4	Amravati		Nil																			
1	Yavatmal	PKD	Ghonsa Open Cast	--	MoEF	6MHC-30/2014/BHO	08-03-2016	24.00	XVI	Fund for Protected Area	SYO 2nd	10	1	0.13	1.32	Wani	Wani	Shirpur	CA-14	Forest Land		
2	Yavatmal	PKD	765 KV Hyd to Wardha TM Line	--	MoEF	FC-II/MH-44/2016-NGp/2053	07-07-2017	32.21	XIXd	Meditationa Plantations	SYO 2nd	1	4	0.13	0.13	Jamani	Jamani	Aamb	90B	Forest Land		
												5		0.13	0.66						Matharjun	Gavara
												1.614		0.13	0.21	PKD	PKD	Kondi	644			
												2		0.13	0.26				PKD		PKD	646
Total Yavatmal Circle												19.61			2.58							
1	Dhule	Dhule	Diversion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasale Tal. Sakri, Dist Dhule	12474 (28)	MoEF	F.No.fc-i/mh-58/2016-ngp/1920	13.07.2016	3.246	19(d)	Medicinal Plantation	SYO	2.11	1	11946.23	0.27	Sakri	Mhasale	Mhasale	420	Forest Land		
2	Dhule	Dhule	Diversion of 1.978 ha. Of Reserved Forest land for 400 KV EHV D/C line Dhule- Dhule transmission line in Dhule Dist	11609 (40)	MoEF	F.No.6/MHB-18/2014-BHO/1275	25.01.2017	1.978	XX(d)	Medicinal Plantation	SYO	1.978	1	11946.23	0.26	Shindhkeda	Songir	Songir	G.No273 Biladi & 39 Kundane	Forest Land		
Total Dhule Division								5.224				4.088	2		0.53							
3	Dhule	Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme.	12051	G.O.I.	No.6-MHB 030/ 2012-BHO/ 1853	23.11. 2012	1.980	No.6-MHB 030/ 2012-BHO/ 1853 dt. 23.11. 2012	Road side Plantation. 1.00 Km.	4th YO Works	1.00	1	116247	1.16	Vadoda	Kurha	Rajura	565	Forest Land		
Total Jalgaon Division								1.980	4th YO.Total			1.00	1		1.16							
Grand Total of Dhule Circle								7.204				5.088	3.000		1.69	0.000	0.000	0.000	0.000	0.000	0.000	
1	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF	6-MHC 021/2010-BHO/291	13.02.2013	263.195	7	Canal side plantation	6th Year	0.75 Km	2	42068	0.05	yeola	Manmad	Ankai	552	forest land		
												1.5 Km			0.10	yeola	Rajapur	yeola	19,11,92,200	forest land		
		Total East Nashik								263.195			0	2		0.15						

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
2	Nashik	Malegaon	108 ft bug. Digamber Jain Statu & Road village Bilwad (mangitungi)	1979	G.O.I.	No.8B/47/98-FCW/893	05-06-1999	0.800	8B/47/98-FCW/893 Dt.6.5.99	Bamboo	5th YO Works 150 ha. Workable Area 90.00 ha.	90.00	1	6021	5.41	Taharabad	Taharabad	Katrwel	149	Forest Land
			Total Malegaon					0.800				90.00	1		5.41					
3	Nashik	A/Nagar	Construction of 765 kv D/C (hexa) Aurangabad-Padghe Transmission line	12392	Govt. of India, Site office Nagpur	FNo.FC-III/MH-05/2015-NGP/804	23/08/2016	145.795	---	Medicinal Plantation	TYO	0.36	5	21179	0.06	Rahuri	Kanadgaon	Kanadgaon	243	Forest Land
												0.05			0.01				245	
												0.16			0.04	Takali Dokeswar	Takali Dhokeshwar	Pokhari	324	
												0.53			0.12				325	
												0.79			0.18				330	
			Total Ahmednagar					145.795				1.89	5		0.40					
4	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	No. D-17/NC/II/ID.1 2392/ (57)/ 1835/ 17-18	31/10/2017	254.465	17D	Medicinal plants will be done below the transmission line 1.41	SYO	2.87 ha.(Workable Area 2.487)	4	33695	0.10	Sangamner II	Warwandi	Khambe	239,116/3	Forest Land
														32541	0.08	Sangamner II	Warwandi	Warwandi	238, 204/17, 204/18	Forest Land
														32541	0.35	Sangamner II	Warwandi	Kauth Malkapur	235, 17	Forest Land
														29863	0.26	Sangamner I	Ghargaon	Bota	195,194 / 185,312	Forest Land
			Total					254.465				2.870	4		0.79					
5	Nashik	Sangamner	132 KV DC Alephata Ghargaon Transmission line	12190	GOI	FNo6MHB-10/201-BHO/3439	21.03.2018	1.404	10a	Medicinal plants will be done below the transmission line 1.40	SYO	1.4040	3	19525	0.27	Sangamner I	Ghargaon	Bota	194pt	Forest Land
															0.10	Sangamner I	Ghargaon	Nandur Khandarmal	228pt	Forest Land
															0.04	Sangamner I	Chandanapuri	Chandanapuri	226pt	Forest Land
			Total					1.404				1.40	3		0.42					
			Total Sangamner					255.87	0	0	0	4	7		1.21					
			Total of Nashik Circle					665.659				96	15		7.17					

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
1	A'bad	A'bad	132 KV Savangi-Khultabad Transmission line	12081	Regional Office, Western Region, Bhopal	6-MHC017/2013-BHO/026	12.1.2015	11.502	10	Medicinal plantation. 625 plants	4 th yr.	1.00	1	14464	0.15	Kbad	Khultabad	Bhatji	189/32	Forest land
2	Abad	Abad	132 KV Sillod-Soegaon transmission line at Village Vetawadi	12016	Regional office, Bhopal	6-MHB-089/2011-BHO/335	,27/2/12	3.1455	4		6th yr.	2.20	1	15476	0.34	Aurangabad	Adul	Adul	316	Forest land
			Total of Aurangabd Circle									3.20		0.50	--	--	--	--	--	
1	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	G.O.I.	F.8.-85/2000-FC	13.06.2016	50.08	10.00	Irrigated Plantation TYO Works under Conditional Works	TYO	10.00	1	24000	2.57	Saswad	Jejuri	Walha	519	Forest Land
2	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Kharadi in Pune District (Pune Municipality Corporation Pune)	12409	State Govt.	FLD-1916/CR-100/F-10	08-11-2016	0.54	6	Road side plantation	TYO	360 meter (1 Ha.)	1	8978	0.14	Pune	Lonikalbhor	Dighi	74	forest land
			Total of Pune Circle					50.62	16.00			11.00	2.00	2.71						
1	Thane	Thane	Diversion of 145.795 ha. of forest land in favour of power Grid corporation of india limited for construction of 765 (hexa) Aurangabad-Padghe Transmission line passing through Ahmednagar, pune and Thane disritets in the state of Maharashtra	12392	MoEF	F.No.FC-III/MH-05/2015-NGP	8/23/2016	9.0	As per stipulated condition No. 9 a) & b)	Medical plants	TYO	10.00	1	450520	0.48	Tokawada (S)	Moroshi, Pendhari, Tokawade,	Bhorande, Divanpada, Vaishakhare, Tokawada	289,18,54A,43,1100,1073,1079	Forest land
												5.00	1	450520	0.96					
												10.00	1	450520	0.48	Tokawada (N)	Tokwade	Tokwade	Hedwali S.No.145,52,53	Forest land
												3.00	1	450520	1.61	Murbad (E)	Saralgaon	Balegaon	S.No.258	Forest land
												7.00	1	450520	0.69	Kalyan	Khadavali	Khadavali Kosla	S.No.126,34,9	Forest land
												5.00	1	450520	0.96	Padgha	Kasne	Koshimbi	S.No.8	Forest land
			Total									40.00	6.00	5.19						
2	Thane	Thane	Diversion of 37.3520 ha. R.F. & P.F. land for laying of 400 K.V. D/C Padhage (Khanivali) Padhage Kondhale Transmission line	12287	MoEF	No.6-MHC64/2013-BHO/1168	19.06.2014	37.352	As per stipulated condition No. 9 a) & b)	Medicinal Plants	5th Year	2.44	1	13719	0.35	Padgha	pachhapur, padgha, wadpa, dighashi	Tulsi, Mohandul, Maida, Pachhapuar, vavoli, shegaon, sagaon	166, 188,42,185,87,54,14,15,52,53,150,48,137,78,11,77,75	Forest land

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27		
3	Thane	Thane	Diversion of 117.2875 ha of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corridor area	11971	MoEF	F.No. 8-82/2011-FC	17.09.2012	161.5	As per stipulated condition No. 2	Medicinal Plants	5th Year	0.815	1	13889.64	0.47	Mandvi	Manivali	Mandvi	85	Forest land		
												0.35	1			Mandvi	Manivali	Mandvi	354	Forest land		
												0.22	1			Mandvi	Manivali	Mandvi	314	Forest land		
												0.96	1			Mandvi	Manivali	Mandvi	313	Forest land		
												0.49	1			Mandvi	Manivali	Mandvi	282	Forest land		
												0.35	1			Mandvi	Manivali	Mandvi	321	Forest land		
												2.73	1			13889.6	0.67	Mandvi	Virar	Kanher	67	Forest land
												0.96	1					Mandvi	Virar	Kanher	Survey no 7	Forest land
												0.49	1					Mandvi	Virar	Kanher	42 to 46	Forest land
												0.105	1					Mandvi	Virar	Kanher	63	Forest land
												0.21	1					Mandvi	Virar	Kanher	33	Forest land
												6.37	1					13889.64	1.04	Mandvi	Visai	Gokhivare
0.595	1	Mandvi	Visai	Gokhivare	23	Forest land																
Total										14.65	13.00		2.17									
4	Thane	Shahapur	400KV F QDC Babbleshwar-Kudus T/L (Naneghat Section)	12442	G.O.I	F.No.FC-III/MH-11/2016-NGP/3464 Dated 06.04.2018	Dated 06.04.2018	17.1024	Model No.5 Ready Recknor Dated 13.11.2013	Medicinal Plantation	PPO	3.5768	1	97174	3.48			Dhasai	Kinvali	Chikhalgaon	276	Forest Land
												1.2400	1	97174	1.20			Dhasai	Kinvali	Chikhalgaon	279	
												1.1356	1	97174	1.10			Dhasai	Kinvali	Chikhalgaon	275	
												1.1240	1	97174	1.09			Dhasai	Kinvali	Chikhalgaon	276	
												5.2478	1	97174	5.09	Dhasai	Asnoli	Asnoli	256A			
												2.0678	1	97174	2.01	Shahapur	Vashind	Vashind (Pashane)	96/4,172,130/3, 173, 170,			
												0.5236	1	97174	0.50	Shahapur	Vashind	Veholi	248			
												1.0752	1	97174	1.05	Shahapur	Vashind	Vashind (Bhatsai)	131,97			
												1.1116	1	97174	1.07	Shahapur	Vashind	Sarmal	69A			
Total										56.194	Pillars			250	pillars	2057	5.14					
Total										17.1024	9		21.73									

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
5	Thane	Dahamu	400 K.V. Navsari - Boisar Transmission Line	12345 (53)	APCCF of State Govt.	FLD- 1214/ C.R.- 165/ F-10	07.09.2018	56.86	19 (d)	Medicinal Plantation	PPO	0.506	1	76671.13	0.42	Udhawa	Kurze	Kurze	436	Forest Land
												1.173	1	76671.13	0.96	Udhawa	Kurze	Kurze	411, 367	
												0.736	1	76671.13	0.60	Udhawa	Anvir	Anvir	367	
												1.5318	1	76671.13	1.26	Kasa	Dahyale	pavan	92	
												0.046	1	76671.13	0.04	Kasa	Dahyale	Chari	54, 55	
												0.46	1	76671.13	0.38	Kasa	Dahyale	Pawav	Waghadi 100	
												0.138	1	76671.13	0.11	Kasa	Mahalaxmi	Sonale	73	
												2.254	1	76671.13	1.85	Kasa	Mahalaxmi	Sonale	47, 64	
												5.4648	1	76671.13	4.48	Kasa	Mahalaxmi	Kasa	Charoti 244	
												5.1612	1	76671.13	4.23	Kasa	Mahalaxmi	Kasa	Charoti 148, 224, 227, 171,	
												1.472	1	76671.13	1.21	Kasa	Mahalaxmi	Kasa	bharad 52	
												1.173	1	76671.13	0.96	Kasa	Ranshet	Sarni	Nikavali 57	
												0.943	1	76671.13	0.77	Kasa	Dabhon East	Urse	Ambivali 49, 55	
												0.805	1	76671.13	0.66	Boisar	Dabhon East	Urse	Masad 42, 43	
												2.553	1	76671.13	2.09	Boisar	Kirat	Ravte	Chichare 112	
												3.4776	1	76671.13	2.85	Boisar	Boisar (E)	Boisar (E)	Gargaon 43, 44	
												2.162	1	76671.13	1.77	Boisar	Boisar (E)	Khanivade	29	
												1.955	1	76671.13	1.60	Boisar	Boisar (W)	Mahagaon	9	
												2.07	1	76671.13	1.70	Boisar	Boisar (W)	Mahagaon	587	
												0.345	1	76671.13	0.28	Boisar	Boisar (W)	Mahagaon	Walve 421, 465	
												2.484	1	76671.13	2.04	Boisar	Boisar (W)	Mahagaon	Walve 586	
												3.91	1	76671.13	3.21	Boisar	Boisar (W)	Boisar	139	
												5.98	1	76671.13	4.91	Boisar	Boisar (W)	Boisar	108	
												3.588	1	76671.13	2.94	Boisar	Boisar (E)	Khanivade	49	
												2.58056	1	76671.13	2.12	Kasa	Dahayale	Dahayale	105	
												0.4876	1	76671.13	0.40	Kasa	Pawan	Pawan	63	
			Total					56.86				53.46	26.00		43.85					

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
6	Thane	Dahanu	400 K.V. Aurangabad - Boisar Transmission Line	12352(54)	MoFF	FC-III/ MH-01/ 2015-NGP/ 4944	12.02.2019	141.67	27	Medicinal Plantation	PPO	0.552	1	76671.13	0.45	Boisar	Kirat	Kirat	Charikhurd 56	Forest Land
												4.048	1	76671.13	3.32	Kasa	Murbad	Murbad	Thearonda 24, 57, 10, 11	
												6.596	1	76671.13	5.41	Kasa	Murbad	Murbad	Veati 206, 208	
												0.391	1	76671.13	0.32	Kasa	Murbad	Murbad	Veati 155	
												6.366	1	76671.13	5.22	Kasa	Murbad	Murbad	Talwada 6, 24, 25, 26, 21, 3	
												12.576	1	76671.13	10.32	Kasa	Murbad	Murbad	Sarshi 264 to 266, 248 to	
			Total				141.67					30.529	6		25.05					
7	Thane	Dahanu	Diversion of 62.28 ha. Of Forest land for Construction of Kamare Manor Irrigation Scheme	12030	Moff	No.8-124/2011 FC	10.08.2016	62.28	10	Restoration and regeneration in the vicinity of the project Area. (Bamboo Plantation) SYO WORKS	TYO	10.00	1	10963	1.17	Palghar	Shelwali	Kamare	C. No.100, 104	Forest Land
8	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374				147.24	27	Medicinal Plantation	TYO	2.76	1	19866.51	0.59	Udhawa	Modgaon	Modgaon	321	
												1.472	1	19866.51	0.31	Udhawa	Modgaon	Modgaon	325	
												1.012	1	19866.51	0.22	Udhawa	Kurze	Udhawa	160	
												1.656	1	19866.51	0.35	Udhawa	Aste	Raipur	Bengaon 55	
												0.92	1	19866.51	0.20	Udhawa	Aste	Raipur	Bengaon 44	
												3.565	1	19866.51	0.76	Udhawa	Aste	Raipur	53	
												2.185	1	19866.51	0.46	Udhawa	Aste	Raipur	Bengaon 54	
												1.38	1	19866.51	0.29	Udhawa	Aste	Raipur	141	
												2.944	1	19866.51	0.63	Udhawa	Aste	Raipur	135	
												1.748	1	19866.51	0.37	Udhawa	Aste	Raipur	134	
												0.598	1	19866.51	0.13	Udhawa	Aste	Raipur	139	
												1.656	1	19866.51	0.35	Kasa	Dahiyale	Baugoan	71	
												0.46	1	19866.51	0.10	Kasa	Dahiyale	Baugoan	53	
												0.368	1	19866.51	0.08	Kasa	Dahiyale	Baugoan	68	
												0.828	1	19866.51	0.18	Kasa	Dahiyale	Baugoan	49	
												2.3	1	19866.51	0.49	Kasa	Dahiyale	Baugoan	47	
												2.53	1	19866.51	0.54	Kasa	Dahiyale	Baugoan	24	
1.242	1	19866.51	0.26	Kasa	Dahiyale	Baugoan	22													
4.002	1	19866.51	0.85	Kasa	Murbad	Murbad	6, 101, 102, 96, 90, 91													
11.96	1	19866.51	2.54	Kasa	Murbad	Murbad	Sarsi 297, 279 etc													
11.04	1	19866.51	2.35	Kasa	Murbad	Murbad	Khadaki 20, 21, 17													
3.105	1	19866.51	0.66	Kasa	Dahiyale	Baugoan	Ambhighar S.No. 76,													
			Total									59.731	22		12.70					

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
9	Thane	Dahanu	220 KV Borivali to Boisar transmission Line	11971	Regional APCCF of GOI	FN.No.8-82/2011 FC	17.09.2012	80.700	3	Plantation of Dwarf species (TYO)	Fourth YO 156 Per Ha.	3.990	1	6022	0.26	Bhatane	Sakwar	Bharol	Bharol C.No.119/134	Forest Land
												2.520	1	6022	0.16	Bhatane	Sakwar	Bharol	Bharol C.No.119/136	Forest Land
												2.450	1	6022	0.16	Bhatane	Sakwar	Bharol	Bharol C.No.119/137	Forest Land
												4.883	1	6022	0.31	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/139	Forest Land
												3.413	1	6022	0.22	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/141	Forest Land
												1.138	1	6022	0.07	Bhatane	Bhatane	Bhatane	Bhatane C.No.170	Forest Land
												0.050	1	6022	0.00	Dahisar	Kuda	Haloli	Haloli C.No.132	Forest Land
												0.070	1	6022	0.00	Dahisar	Kuda	Haloli	Haloli C.No.133	Forest Land
												0.150	1	6022	0.01	Dahisar	Kuda	Haloli	Haloli C.No.122	Forest Land
												0.160	1	6022	0.01	Dahisar	Kuda	Haloli	Haloli C.No.123	Forest Land
												0.012	1	6022	0.00	Dahisar	Kuda	Sativali	Sativali C.No.90	Forest Land
												0.050	1	6022	0.00	Dahisar	Kuda	Sativali	Sativali C.No.101	Forest Land
												0.020	1	6022	0.00	Dahisar	Ganja	Dhekale	Dhekale C.No. 101	Forest Land
0.787	1	6022	0.05	Dahisar	Ganja	Dhekale	Dhekale C.No. 114/135	Forest Land												
Total								80.70				19.693	14	1.27						

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					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
1	Thane	Roha	Diversion of 0.2863 ha R.F.land for laying of 220 kv over head transmission of M/S pioneers Gas Power Ltd.in Raigad	12224	-	6/MHB21/2014-BHO-1428	08-06-2014	0.290	6/MHB21/2014-BHO-1428	Medicine Plant	4th.Yo	0.2863	1	5559.06	0.03	Mangaon	Patnus	Patnus	Survey No. 361 Village Varachi vadi	Forest Land
2	Thane	Jawhar	400 kv Kala Kudus pawer gridline	12374	MOEF	FC III/MH-02/2015/NGP 4096	16-08-2019	147.240	FC-3/MH-02/2015 NGP/4096 dated6/08	Medicinal Plants	PPO	2.56	1	95000.00	2.60	West Wada	Gunj	Nickole	S.No. 148 to 150	Forest Land
Total of Thane Circle												250.43926			242.29					
1	Kolhapur	Sangli	Installation of Wind Power Project in Vhaspeth Tal Jath	12006	Regional APCCF of G.O.I.	fno/8-62/2013-fc	15-10-2014	51.960	fno/8-62/2013-fc, dt. 15.10.	Medicinal Plantation	4 th	36.36	1	13723	5.34	Jath	Vaspeth	Vaspeth	288	Forest
2	Kolhapur	Satara	Wind Power Project Kukudwad Hivarwadi	11967	Regional APCCF of G.O.I.	6MHB/013/2010/BHO/3666	30.8.2011	30.110	1111	ACA	5 th	30.11	1	15091	4.77	Dahiwadi	Kukudwad	Kuku dwad	197	Forest
3	Kolhapur	Sangli	Installation of wind power project at village Bhud	12072	Regional APCCF of G.O.I.	6/MHC/018/2013/BHO/1/873	12.11.13	37.180		Medicinal Plantation	5 th	26.03	1	9601	3.82	Khanpur (Vita)	Khanapur	Balwa di	G.No. 905 Bhud	Forest
5	Kolhapur	Satara	Approach road Sangvi to Factory	11591	MOEF	6MHB065/2011/BHO 3315	29.06.2012	0.071		Medicinal Plants 5 year model	5 th	1	1	15091	0.15	Khandala	Khandala	Shirva l	532	Forest
6	Kolhapur	Satara	Approach road Sangvi to Factory	11592	MOEF	6MHB065/2011/BHO 3316	29.06.2013			Medicinal Plants 1111 model	5 th	2	1	15091	0.32	Khandal a	Khandala	Shirva l	532	Forest
7	Kolhapur	Satara	Khanapur wind power project	11965	MOEF	6MHB/028/2011/BHO 346	28.02.2012	38.053		Medicinal Plantation 27 ha 1000 plannts	5 th	27	1	15091	4.27	Vaduj	Kaledhon	Paach wad	841	Forest
8	Kolhapur	Satara	Wind power Project Tr. Line Road at Rameshwar	11900	MOEF	6 MHB/023/2011/BHO/ 2690	24.2.11	1.650		Medicinal Plantation 1.16 ha	5 th	1.16	1	15091	0.19	Vaduj	Pusegaon	Visap ur	215	Forest
9	Kolhapur	Satara	Wind Turbine Road Trns. Line Revalkarwadi Visapur Elanabe	11911	MOEF	6 MHB /021/2010/BHO/2667	22.2.11	4.260		Medicinal Plantation 2.98 ha	5 th	2.9	1	15091	0.47	Vaduj	Pusegaon	Visap ur	213	Forest
13	Kolhapur	Kolhapur	Chirman Sri. Gandhpti Ganadharchary Kunthusagar Vidhya Shodh Sansthan	11564	MOEF	No. 6/MHB/147/2007 BHO 1776	11.8.12	1.08			7th	1	2	5000	0.05	karvaer	Hatkanangle	Alate	Com. No. 171	Forest
											7th	2.15		5000	0.12	karvaer	Hatkanangle	Alate	J.S.no. 469	Forest
Total						Total		1.08				3.15	2		0.18					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20.00	23	24	25	26	27
14	Kolhapur	Kolhapur	Dhamani Medium Project	11565		F.No.8/42/200 8FCW/1552	17.9.12	208.00		Penal Compensatory Afforestation 400 plants/ha Model	7th	25	9	6000	1.49	Gargoti	Kur	Amb wane	Com No.318	Forest
										7th	25			6000	1.49	Patane	Patane	Jeluga de	Com.No. 89,82	Forest
										7th	25			6000	1.49	Patane	Patane	Kitwade	89,90	Forest
										7th	30			6000	1.79	Penda khale	Vishalgad	Y. Jugai	Comp no.1083	Forest
										7th	28			6000	1.67	Penda khale	Sarwardi	Marle	Com.NO. 880	Forest
										7th	25			6000	1.49	Panhala	B.Bhogaon	Pohalwadi	com.No. 937	Forest
										7th	25			6000	1.49	Panhala	Panhala	Awali	J.S.no. 195	Forest
										7th	15			6000	0.90	Panhala	B.Bhogaon	Kisrul	com.No. 936 A	Forest
										7th	10		6000	0.60	Panhala	Panhala	Jeur	821 b	Forest	
			Total of Kolhapur Circle									337.71	19.00		31.90					
			Grand Total of Conditional plantation works									1040.92	94.00		401.21					

ANNUAL PLAN OF OPERATIONS 2020-21 FOR WORKS UNDER CAMPA

ANNEXURE-VII-B ----- FOR CONDITIONAL WORKS TO BE TAKEN UNDER SANCTIONED PROJECTS (Other-06)

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	Nagpur	Bhandara	Surewada Lift Irr. Scheme	12429	GOI, R.O.	FC-II/MH-41/2016 - NGP/4572	08-11-2018	37.512	28	Boundary Pillars	Diverted Forest Land	1	409.76	Statement Enclosed					Forest Land
									42	Habitat Home for Avifauna	Diverted Forest Land	0		Near by Forest Diverted Area					Forest Land
			Total of Nagpur Circle										409.76						
3	Gadchiroli	Sironcha	DIVERSION OF 10.2398 HA. FOREST LAND FOR LEFT SIDE FLOOD BANK ALONG THE GODAVARI RIVER TOWARDS UPSTREAM OF BARRAGE TO AVOID SUBMERGENCE OF THE AT VILLAGE AAIPETA AND TUMNOOR TAL... GADCHIROLI DISTT.	12715	Regional APCCF of Government of India	F. No.FC-II/MH-107/2019-Nag/5382	date 10-06-2019	10.24	23	Cost of Protection measures for forest land				For all 8 Ranges					--
										i) Purchase of Diesel boat for petrolling	1	20	20.00						
										ii) Construction of Protection Hut	1	10	10.00						
										iii) GPS Machine	40	0.25	10.00						
										iv) Facilities at Protection Camp		5	5.00						
										v) Equipments for patrolling (Touch, fiber stick etc.)		5	5.00						
			Total										50.00						
3	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12360	GOI	F No 8-92/2014 FC	07.12.15	Transmission Line- II overan area of 295.425 ha (Wadsa DN. 253.729 ha)	19	Pillars Fixsing	30	1	2250	0.68	Wadsa	Wadsa	Amgaon	877,876,897,	Forest land
											8	1	2250	0.18	Wadsa	Wadsa	Visora	525, 580, 582	Forest land
											8	1	2250	0.18	Wadsa	shankrpur	Chop	893	Forest land
											8	1	2250	0.18	Wadsa	shankrpur	Penda	894, 895	Forest land
											20	1	2250	0.45	Wadsa	shankrpur	Kasari	898, 899, 896	Forest land
											22	1	2250	0.50	Kurkheda	Gevardha	Khedegaon	1,46,144	Forest land
											14	1	2250	0.32	Kurkheda	Gevardha	Khedegaon	106	Forest land
											40	1	2250	0.90	Kurkheda	Gevardha	Gevardha	138, 140, 139	Forest land
											24	1	2250	0.54	Kurkheda	Wadegaon	Wadegaon	147, 948	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
3	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12360	GOI	F No 8-92/2014 FC	07.12.15	Transmission Line- II overan area of 295.425 ha (Wadsa DN. 253.729 ha)	19	Pillars Fixsing	6	1	2250	0.14	Kurkheda	Wadegaon	Anjantola	949	Forest land
											22	1	2250	0.50	Kurkheda	Palasgad	Joshitola	173, 174	Forest land
											2	1	2250	0.05	Kurkheda	Palasgad	sindesur	106, 107	Forest land
											30	1	2250	0.68	Kurkheda	Palasgad	Charbhatti	1007, 1008	Forest land
											36	1	2250	0.81	Kurkheda	Palasgad	Bijapur	2,23,224	Forest land
											40	1	2250	0.90	Purada	Purada	lawari	234	Forest land
											50	1	2250	1.13	Bedgaon	Bedgaon	Bedgaon	487, 466	Forest land
											20	1	2250	0.45	Bedgaon	Bedgaon	Bedgaon	486,	Forest land
											26	1	2250	0.59	Bedgaon	Korchi	Kosmi	487, 1324	Forest land
											4	1	2250	0.09	Bedgaon	Korchi	Mohagaon	1325	Forest land
											17	1	2250	0.39	Bedgaon	Korchi	Khunara	1526	Forest land
											2	1	2250	0.04	Bedgaon	Korchi	paknabhatti		Forest land
											2	1	2250	0.05	Bedgaon	Korchi	salhe		Forest land
											7	1	2250	0.15	Bedgaon	Korchi	navargaon	1555	Forest land
											11	1	2250	0.25	Bedgaon	Korchi	bharritola	1506	Forest land
											20	1	2250	0.45	Bedgaon	Bekathi	bhimpur	560, 1509	Forest land
											13	1	2250	0.30	Bedgaon	Kotra	zendepar	1420, 1423	Forest land
											2	1	2250	0.04	Bedgaon	Kotra	nandali	1431	Forest land
											20	1	2250	0.45	Bedgaon	Kotra	khirutola	1419, 516	Forest land
											2	1	2250	0.05	Bedgaon	Kotra	khurshipar	1431	Forest land
4	1	2250	0.09	Bedgaon	Kotra	hitkasa	1434	Forest land											
4	1	2250	0.09	Bedgaon	Kotra	kolupaddikasa	1442, 1438	Forest land											
4	1	2250	0.09	Bedgaon	Kotra	Muletipaddikasa	1443	Forest land											
			Total								518.158	32		11.66					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
4	Gadchiroli	Wadsa	As above	As above	As above	As above	As above	As above	19	SMC Work Khodtale	1	1	2.17	2.17	Bedgaon	Maseli	Maseli	532	Forest land
											1	1	2.17	2.17	Bedgaon	Maseli	Maseli	533	Forest land
			Total											4.34					
			Total of Gadchiroli Circle											66.00					
5	Yavatmal	Washim	Shelgaon Minor Irrigation Project	1209	MoEF	F.No.FC-II/MH-28/2015-	Dt.31/07/2018	6.65		Full time Choukidar			10.92	10.92	Washim	Washim	Shirputi-1	Gut No.3	Non forest
			Total of Yavatmal Circle										10.92						
1	Pune	Bhor Sub-Division	Gunjawani Irrigation Project	2338	GOI	F.8.-85/2000-FC	13.06.2016	50.08	10	Natural Regeneration (A) TYO	30 Ha	1	2451.82	0.79	Velhe	Velhe	Antroli	373	Forest Land
			Total of Pune Circle										0.79						
3	Thane	Shahapur	400KVF QDC Babbleshwar-Kudus T/L (Naneghat Section)	12442	G.O.I	F.No.FC-III/MH-11/2016-NGP/3464 Dated 06.04.2018	Dated 06.04.2018	150.432		Erection of Permanent Cement Pillars to Divertade area	260		2075.00	5.39					village in medicine plant list as above in Shahapur And Dhasai Range
3	Thane	Shahapur	765KV D/C Aurangabad - Padghe Transmission Line	12392	MoEF	F.No.FC-III/MH-05/2015-NGP/804	23-08-2016	55.57	XVII(d)	TYO Medicine Plantation (Model No.)	13.980	1	24897	3.48	Dhasai	Kinhavali	Kinhavali	163/1	
					State Government	FLD-1815/CR300/F10	27-10-2016				7.171	1	24897	1.79	Dhasai	Kinhavali	Nandaval	178	
											6.087	1	24897	1.52	Dhasai	Nadgaon	Lenad	126	
											2.395	1	24897	0.60	Shahapur	Dahivali	Dahivali	79	
											3.616	1	24897	0.90	Shahapur	Dahivali	Bavghar	44,64/5	
											4.047	1	24897	1.01	Shahapur	Dahivali	Ambivlai	20	
											9.059	1	24897	2.26	Shahapur	Shera	Shara	0.489	
			Total								46.355	7.00		11.56					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated					
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21	
4	Thane	Dahanu	400 K.V. Kala-Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD-1215/C.R. 93/ F-10	07.12.2018	147.242	17	Erecting of Cement Pillars	2.76	975 Pillars	2700	26.32	Udhawa	Modgaon	Modgaon	321	Forest Land	
											1.472				Udhawa	Modgaon	Modgaon	325		
											1.012				Udhawa	Kurze	Udhawa	160		
											1.656				Udhawa	Aste	Raipur	Bendgaon 55		
											0.92				Udhawa	Aste	Raipur	Bendgaon 44		
											3.565				Udhawa	Aste	Raipur	Bendgaon 53		
											2.185				Udhawa	Aste	Raipur	Bendgaon 54		
											1.955				Udhawa	Aste	Raipur	Bendgaon 39		
											1.081				Udhawa	Aste	Raipur	Bendgaon 58		
											1.38				Udhawa	Aste	Raipur	141		
											2.944				Udhawa	Aste	Raipur	135		
											1.748				Udhawa	Aste	Raipur	134		
											0.46				Udhawa	Aste	Raipur	138		
											0.598				Udhawa	Aste	Raipur	139		
											0.368				Udhawa	Aste	Raipur	24		
											0.46				Udhawa	Aste	Raipur	116		
											1.656				Kasa	Dahyale	baougaon	Ambhighar 71		
											0.46				Kasa	Dahyale	baougaon	Ambhighar 53		
											0.368				Kasa	Dahyale	baougaon	Ambhighar 68		
											0.828				Kasa	Dahyale	baougaon	Kosesari 49		
											2.3				Kasa	Dahyale	baougaon	Kosesari 47		
											2.53				Kasa	Dahyale	baougaon	Bhavade 24		
											1.242				Kasa	Dahyale	baougaon	Bhavade 22		
4.002	Kasa	Murbad	Murbad	Talawada 6,101, 102,																
11.96	Kasa	Murbad	Murbad	Sarashi 297, 279 etc																
11.04	Kasa	Murbad	Murbad	Khadki 20, 21, 17 etc.																
3.105	Kasa	Dahyale	baougaon	Ambhighar S.No. 76																
1.357	Kasa	Dahyale	baougaon	Koshesari S.No. 51																
Total											65.412		2700	26.32						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
5	Thane	Dahanu	400 K.V. Kala-Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD-1215/ C.R. 93/ F-10	07.12.2018	147.242	21	Nala Bandh	10	1 1060	424.75	4.50	Udhawa	Anvir	Anvir	417	Forest Land
									21	Cement bandhara	1	39	35600	13.88	Udhawa	Anvir	Anvir	417	Forest Land
									21	Vantalav	2	2	290000	5.80	Udhawa	Anvir	Anvir	417	Forest Land
			Total								395 Trees		24.18						
6	Thane	Dahanu	400 K.V. Navsari - Boisar Transmission Line	12345 (53)	APCCF of State Govt.	FLD- 1214/ C.R.- 165/ F-10	07.09.2018	56.860	11	Erecting of Cement Pillars	0.506	24 856 Pillars	2700	23.11	Udhawa	Kurze	Kurze	436	Forest Land
											1.173				Udhawa	Kurze	Kurze	411, 367	
											0.736				Udhawa	Anvir	Anvir	367	
											1.5318				Kasa	Dahyale	pavan	92	
											0.046				Kasa	Dahyale	Chari	54, 55	
											0.46				Kasa	Dahyale	Pawav	Waghadi 100	
											0.138				Kasa	Mahalaxmi	Sonale	73	
											2.254				Kasa	Mahalaxmi	Sonale	47, 64	
											5.4648				Kasa	Mahalaxmi	Kasa	Charoti 244	
											5.1612				Kasa	Mahalaxmi	Kasa	Charoti 148, 224, 227,	
											1.472				Kasa	Mahalaxmi	Kasa	bharad 52	
											1.173				Kasa	Ranshet	Sarni	Nikavali 57	
											0.943				Kasa	Dabhon East	Urse	Ambivali 49, 55	
											0.805				Boisar	Dabhon East	Urse	Masad 42, 43	
											2.553				Boisar	Kirat	Ravte	Chichare 112	
											3.4776				Boisar	Boisar (E)	Boisar (E)	Gargaon 43, 44	
											2.162				Boisar	Boisar (E)	Khanivade	29	
											1.955				Boisar	Boisar (W)	Mahagaon	9	
											2.07				Boisar	Boisar (W)	Mahagaon	587	
											0.345				Boisar	Boisar (W)	Mahagaon	Walve 421, 465	
		2.484	Boisar	Boisar (W)	Mahagaon	Walve 586													
		3.91	Boisar	Boisar (W)	Boisar	139													
		5.98	Boisar	Boisar (W)	Boisar	108													
		3.588	Boisar	Boisar (E)	Khanivade	49													
			Total								50.3884		2700	23.11					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
8	Thane	Dahanu	M/S Gujrat Gas Limited, Ahmedabad for laying of 10" diameter Steel Pipeline in Dahanu Taluka & Surrounding area in Palghar Taluka	12591(62)	APCCF of State Govt.	FLD-12A18/CR-148/F-10	20.03.2019	0.0351	6	Barbed Wire Fencing	1.00	1		3.26	kasa	Mahalaxmi	Kasa	239	Forest Land
9	Thane	Dahanu	M/S Gujrat Gas Limited, Ahmedabad for laying of 10" diameter Steel Pipeline in Dahanu Taluka & Surrounding area in Palghar Taluka	12591(62)	APCCF of State Govt.	FLD-12A18/CR-148/F-10	20.03.2019	0.0351		Erecting of Cement Pillars	1.00	1	17200	0.17	kasa	Mahalaxmi	Kasa	239	Forest Land
10	Thane	Dahanu	400 K.V. Aurangabad - Boisar Transmission Line	12352(54)	MoFF	FC-III/ MH-01/ 2015-NGP/ 4944	12.02.2019	141.67	17	Erecting of Cement Pillars 473 Pillars	0.552	6	2700 per Pillars	12.77	Boisar	Kirat	Kirat	Charikhurd 56	Forest Land
											4.048				Kasa	Murbad	Murbad	Thearonda 3,4,5,7,10,11	
											6.596				Kasa	Murbad	Murbad	Veati 206, 208	
											0.391				Kasa	Murbad	Murbad	Veati 155	
											6.366				Kasa	Murbad	Murbad	Talwada 6,24,35,36,31,32	
											12.576				Kasa	Murbad	Murbad	Sarshi 264 to 266, 248 to 256	
											30.529								
											21				Nalabandh	405 cubic meter	424 per cubic	1.72	
	Vantalao	3 Vantalao	290000 per Talao	8.70	Udhwa	Kurze	Kurze	415											
			Total										23.19						
11	Thane	Dahanu	MMRDA 403 MLD Surya Surya Regional Warer Supply Scheme Re-Diversion	12606(64)	MoFF	FC-II/MH-87/ 2018-NGP/ 5752	24.09.2019	22.23	10	Erection of Permanent Cement Pillars to Divertade area	19.935	-	2300 Per Pillars	32.34	Kasa	Murbad	Vangarge	-	Forest Land
														Manor	Somta, Wada, nandgaon	Somta, Wada, nandgaon	-		
														Dahisar	Durves , Kuda Ganga	Durves , Kuda Ganga	-		
														Bhatane	Sakwar, Umberpada	Sakwar, Umberpada	-		
			Total										32.34						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
8	Thane	Roha	Diversion of 10.903 ha Reserved Forest Land for setting up Coast Guard Infrastructure in order to strengthen coastal security of Maharashtra under the OPS Swan Scheme of Ministry of Home in favour of Affairs, in favour of Commandant(JG) Commanding Officer ICGS Murud janjira in Raigad District of Maharashtra..		MOEF	No.6-MHC004/2014 - BHO/5662	30/08/2019	10.903		Cement pilars For CA land Area	22			1.21	Mangaon	Indapur	Indapur	C.NO.309 Part Nilaj	Forest
										Cement pilars For Diverted land Area				0.91	Murud	Amboli	Agardanda	Gat no 138pt,139 pt Rajpuri	
			Total											2.12					
			Grand Total of Thane Circle											151.64					
1	Mangrove Cell Mumbai	MMCU	Diversion of forest Land for construction of storm water pumping station with approach in Gazdarbandh.village Khardanda Santacruz Mumbai	FP/MH/Others/17277/2015	Regional Office Nagpur	FC-I/MH-63/2017-NGP/1842	30th March 2017	0.2794	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.2794	1	31556	1.46	Navi Mumbai	Washi	Ghansoli	Nil	Forest Land
2	Mangrove Cell Mumbai	MMCU	Construction of BKC. Metro Railway Station at Bandra	FP/MH/Others/11890/2015	Regional Office Nagpur	FC-I/MH-45/2016-NGP/4873	17th May 2017	0.91	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.91	1	14049	1.46	Navi Mumbai	Washi	Koparkhairne	Project Areas	Forest Land
3	Mangrove Cell Mumbai	MMCU	development of passener waste transport terminal at Nerul] Navi Mumbai.	FP/MH/ROAD/22551/2016	Regional Office Nagpur	FC-I/MH-71/2017-NGP/3280	25 th Sept.2017	0.46	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.46	1	42870	1.46	Navi Mumbai	Washi	Koparkhairne	Project Areas	Forest Land
4	Mangrove Cell Mumbai	MMCU	Construction of New Creek Bridge between Thane Municipal Area to Kalwa & Rabodi.	FP/MH/Others/14746/2015	Regional Office Nagpur	FC-I/MH-62/2017-NGP/3789	4th Aug 2017	0.274	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.274	1	9016	1.46	Navi Mumbai	Washi	Ghansoli	Project Areas	Forest Land
5	Mangrove Cell Mumbai	MMCU	Widening and reconstruction of existing bridge across Mithi River.	FP/MH/RAL/1/15662/2015	Regional Office/NGP	FC-I/MH-43/2016-NGP/4389	4.10.2018	0.3400	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.34	1	0	1.46	Navi Mumbai	Washi	Koparkhairne	Project Areas	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Amount (Rs. Lakhs)	Details of Area to be treated				
					Project sanctioning authority	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Range	Round	Beat	Compartment no.	Whether forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
6	Mangrove Cell Mumbai	MMCU	Diversion of forest land in favour of MMRDA for construction of Flyover(Link Road) between Airoli Bridge to Thane Belapur Road.in Thane District.	FP/MH/RO AD/ 18659/2016	Regional Office Nagpur	FC-I/MH-103/ 2018-NGP/ 3417	15 th Oct.2018	0.983	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.983	1	119659	1.46	West Mumbai	Manori	Andheri	Project Areas	Forest Land
7	Mangrove Cell Mumbai	MMCU	Widening and reconstruction of existing bridge across Mithi River.	FP/MH/RO AD/26650/ 2017	Regional Office/NGP	FC-I/MH-113/ 2018-NGP/ 4752	7.1.2019	0.1944	FCA Sect.2(xviii)	Trees Felling work in Project Areas	0.1944	1	7600	1.46	West Mumbai	Gorai	borivali	Project Areas	Forest Land
			Grand Total of Mangrove Circle								3.4408	7	224750	10.22					
			Grand Total of Conditional works											649.32					

Abstract of Implementing agencywise allocation of NPV & Interest

(Amount in Rs.Lakhs)

Sr. No.	Implementing Agency	NPV (04)	Interest (05)	Total
1	2	6	7	9
1	CCF(T) Nagpur	543.00	0.00	543.00
2	CCF(T) Chandrapur	641.00	0.00	641.00
3	CCF(T) Gadchiroli	1214.00	0.00	1214.00
4	CCF(T) Amravati	780.00	0.00	780.00
5	CCF(T) Yavatmal	433.00	0.00	433.00
6	CCF(T) Dhule	489.00	0.00	489.00
7	CCF(T) Nashik	1091.00	0.00	1091.00
8	CCF(T) Aurangabad	407.00	0.00	407.00
9	CCF(T) Pune	1536.00	0.00	1536.00
10	CCF(T) Thane	222.00	0.00	222.00
11	CCF(T) Kolhapur	647.00	0.00	647.00
Total of Territorial Circle		8003.00	0.00	8003.00
12	PCCF (WL) M.S. Nagpur	1168.00	0.00	1168.00
13	APCCF (WL) Nagpur	8385.00	0.00	8385.00
14	APCCF & FD, MTR, Amravti	8543.00	0.00	8543.00
15	APCCF (WL) Mumbai	4535.00	0.00	4535.00
Total of Wildlife Circle		22631.00	0.00	22631.00
16	CF Research	136.00	0.00	136.00
17	CCF Education	617.00	0.00	617.00
Total of APCCF (RET) Pune		753.00	0.00	753.00
18	PCCF, SFD Pune (Including PIO, Pune)	52.00	1255.00	1307.00
19	PCCF (ITP) M.S. Nagpur	248.00	0.00	248.00
20	APCCF, Mangrove Cell, Mumbai	45.00	0.00	45.00
21	CCF Evaluation	3.00	0.00	3.00
22	PIO Nagpur	210.00	0.00	210.00
23	FDCM Ltd. Nagpur	33.00	0.00	33.00
24	APCCF & CEO CAMPA	16470.00	1170.00	17640.00
Total		48448.00	2425.00	50873.00

ANNEXURE - VIII				COMPONENT WISE ALLOTMENT FOR NPV WORKS (NPV-04)																			
				(Amount in Rs. Lakhs)																			
Rule No.	Particulars of work	Proposed for APO 2020-21		Territorial Circles																			
				Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																						
5(2)(b)	Artificial Regeneration (SYO Works)	8466	3084	179	95	270	66	204	55	200	51	853	267	105	33	180	74	200	39	0	0	485	146
5(2)(c)	Silvicultural operations in forests (Fodder Development)	0	5010									0	0									0	0
	Forest Protection											0	0									0	0
5(2)(d)	Protection of plantations and forests											0	0									0	0
i	Encroachment removal & Forest Protection	0	362									0	0									0	0
ii	Survey, Demarcation & Fencing of Sensitive forest areas	0	508									0	0									0	0
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.	0	52									0	0									0	0
v	Establishment and maintenance of wireless networks	0	16									0	0									0	0
vi	Improving mobility of frontline staff for forest protection & patrolling.	0	60									0	0									0	0
	Total for Protection of plantations and forests		998		0		0		0		0	0	0		0		0		0		0	0	0
5(2)(e)	Pest and disease control in forest	0	10									0	0									0	0
5(2)(f)	Forest fire prevention and control operations											0	0									0	0
i	Purchase of fire fighting equipment	0	250									0	0									0	0
ii	Cutting and burning of fire lines	0	45									0	0									0	0
iii	Fire watchers	0	76		8		6		10		6	0	30									0	0
	Total for Forest fire prevention and control operations		371		8		6		10		6	0	30		0		0		0		0	0	0
	Total for Forest Protection		1379		8		6		10		6	0	30		0		0		0		0	0	0
5(2)(g)	Soil and moisture conservation works in the forest	0	6500									0	0									0	0

Rule No.	Particulars of work	Proposed for APO 2020-21		Territorial Circles																				
				Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
	Wildlife Management & Man-animal conflict mitigation											0	0										0	0
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	0	19237									0	0										0	0
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]	0	3615									0	0										0	0
(iii)	Wildlife mitigation Measures	0	200									0	0										0	0
	Total for Voluntary relocation of villages	0	23052		0		0		0		0		0		0		0		0		0		0	0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0	0										0	0
ii	Meadow development	0	178									0	0										0	0
iii	Creation & maintenance of water sources / water holes for wildlife	0	118									0	0										0	0
iv	Eradication of invasive species	0	119									0	0										0	0
	Total for Improvement of wildlife habitat		415		0		0		0		0		0		0		0		0		0		0	0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0	10									0	0										0	0
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0	0										0	0
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre	0	68									0	0				2						0	2
ii	Veterinary treatment facilities for wild animals	0	91									0	0						5				0	5
iii	Animal seizing & capturing devices	0	97									0	0		1		1		15				0	17
iv	Rescue emergency operations	0	214									0	0						10				0	10
v	Strengthening of Rapid rescue teams	0	60									0	0										0	0
vi	Management of rewilding of tiger cubs	0	20									0	0										0	0

Rule No.	Particulars of work	Proposed for APO 2020-21		Territorial Circles																				
				Nagpur										Chandrapur										
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
	Total		550		0		0		0		0	0	0		1		3		30		0	0	0	34
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0	100									0	0										0	0
	Total for Wildlife Management & Man-animal conflict mitigation		24127		0		0		0		0	0	0		1		3		30		0	0	0	34
5(2)(m)	Management of biological diversity and biological resource	0	0									0	0										0	0
ii	New research projects by research wing of Maharashtra Forest Department	0	160									0	0										0	0
iii	Base studies for forestry and wildlife related subjects	3	613									0	0										0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	0	122									0	0										0	0
	Total		895		0		0		0		0	0	0		0		0		0		0	0	0	0
	Grand Total for Activities under not less than 80% component		40995		103		72		65		57		297		34		77		69		0			180
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0	0										0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0	50									0	0										0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0	0										0	0
i	Promoting conservation, sustainable use and documentation of biological diversity	0	1									0	0										0	0

Rule No.	Particulars of work	Proposed for APO 2020-21		Territorial Circles																			
				Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
ii	Documentation and Publications of study materials for FTIs	0	3									0	0									0	0
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	0	489									0	0						1			0	1
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions	0	131									0	0									0	0
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies	0	24									0	0									0	0
	Total		648		0		0		0		0	0	0		0		0		1		0	0	1
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	0	279									0	0									0	0
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	0	350									0	0				10		20			0	30
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																						
i	Construction of Type I Quarters	100	1900	3	57					1	19	4	76	3	57	3	57	3	57			9	171
ii	Construction of Type II Quarters	61	1403	1	23					2	46	3	69	1	23	2	46	2	46			5	115
iii	Construction of Type III Quarters	25	693							1	27	1	27			1	27	1	27			2	54
iv	Construction of Labour Shed / Protection Camps	5	40									0	0	1	8	1	8					2	16
v	Construction of Range office	25	925							2	74	2	74	1	37			1	37			2	74
	Total		4961		80		0		0		166	0	246		125		138		167		0	0	430

Rule No.	Particulars of work	Proposed for APO 2020-21		Territorial Circles																			
				Nagpur										Chandrapur									
				Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		T & M Ballarsha		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	0	200									0	0									0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0	100									0	0									0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	0	503									0	0									0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	1	262									0	0									0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	0	50									0	0									0	0
5(3)(k)	forest certification and development of certification standards	0	50									0	0									0	0
	Total for works under not more than 20% component		7453		80		0		0		166	0	246		125		148		188		0	0	461
	Grand Total for NPV		48448		183		72		65		223		543		159		225		257		0		641

ANNEXURE - VIII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
		(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli														Amravati									
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		P&M Ballarsha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	34	34	35	36	37	38	41	42	43	44	45	46	47	48
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(b)	Artificial Regeneration (SYO Works)	235	53	170	58	178	78	0	0	150	42	0	0	733	231	480	151	175	78	250	79	131	41	1036	349
5(2)(c)	Silvicultural operations in forests (Fodder Development)													0	0									0	0
	Forest Protection													0	0									0	0
5(2)(d)	Protection of plantations and forests													0	0									0	0
i	Encroachment removal & Forest Protection				20						20			0	40		4		6					0	10
ii	Survey, Demarcation & Fencing of Sensitive forest areas								10		20			0	30									0	0
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.													0	0									0	0
v	Establishment and maintenance of wireless networks													0	0									0	0
vi	Improving mobility of frontline staff for forest protection & patrolling.													0	0									0	0
	Total for Protection of plantations and forests		0		20		0		10		40		0	0	70		4		6		0		0	0	10
5(2)(e)	Pest and disease control in forest													0	0									0	0
5(2)(f)	Forest fire prevention and control operations													0	0									0	0
i	Purchase of fire fighting equipment		10						9		10			0	29		5		5				5	0	15
ii	Cutting and burning of fire lines										10			0	10									0	0
iii	Fire watchers						5		5		10			0	20									0	0
	Total for Forest fire prevention and control operations		10		0		5		14		30		0	0	59		5		5		0		5	0	15
	Total for Forest Protection		10		20		5		24		70		0	0	129		9		11		0		5	0	25
5(2)(g)	Soil and moisture conservation works in the forest													0	0									0	0

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli														Amravati									
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		P&M Ballarsha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	34	34	35	36	37	38	41	42	43	44	45	46	47	48
	Wildlife Management & Man-animal conflict mitigation													0	0									0	0
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)													0	0									0	0
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]													0	0									0	0
(iii)	Wildlife mitigation Measures													0	0									0	0
	Total for Voluntary relocation of villages		0		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan													0	0									0	0
ii	Meadow development										6			0	6									0	0
iii	Creation & maintenance of water sources / water holes for wildlife										10			0	10									0	0
iv	Eradication of invasive species										10			0	10									0	0
	Total for Improvement of wildlife habitat		0		0		0		0		26		0		26		0		0		0		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors													0	0									0	0
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals													0	0									0	0
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre													0	0									0	0
ii	Veterinary treatment facilities for wild animals						1							0	1									0	0
iii	Animal seizing & capturing devices		5				1							0	6					1		1		0	2
iv	Rescue emergency operations													0	0									0	0
v	Strengthening of Rapid rescue teams													0	0									0	0
vi	Management of rewilding of tiger cubs													0	0									0	0

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli														Amravati									
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		P&M Ballarsha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	34	34	35	36	37	38	41	42	43	44	45	46	47	48
	Total		5		0		2		0		0		0	0	7		0		0		1		1	0	2
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time													0	0									0	0
	Total for Wildlife Management & Man-animal conflict mitigation		5		0		2		0		26		0		33		0		0		1		1		2
5(2)(m)	Management of biological diversity and biological resource													0	0									0	0
ii	New research projects by research wing of Maharashtra Forest Department													0	0									0	0
iii	Base studies for forestry and wildlife related subjects													0	0									0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.										10			0	10									0	0
	Total		0		0		0		0		10		0	0	10		0		0		0		0	0	0
	Grand Total for Activities under not less than 80% component		68		78		85		24		148		0		403		160		89		80		47		376
5 (3)	Works under not more than 20 % component (Rule 5 (3))													0	0									0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials													0	0									0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity													0	0									0	0
i	Promoting conservation, sustainable use and documentation of biological diversity													0	0									0	0

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli														Amravati									
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		P&M Ballarsha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	34	34	35	36	37	38	41	42	43	44	45	46	47	48
ii	Documentation and Publications of study materials for FTIs													0	0									0	0
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.						1				1			0	2									0	0
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions													0	0									0	0
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies													0	0									0	0
	Total		0		0		1		0		1		0	0	2		0		0		0		0	0	0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife													0	0									0	0
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots										10			0	10									0	0
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters	3	57	3	57	3	57	3	57	3	57			15	285	3	57	2	38	1	19	2	38	8	152
ii	Construction of Type II Quarters	2	46	2	46	2	46	2	46	2	46			10	230	2	46	2	46	2	46	1	23	7	161
iii	Construction of Type III Quarters										2	54		2	54			1	27	1	27			2	54
iv	Construction of Labour Shed / Protection Camps									1	8			1	8									0	0
v	Construction of Range office	1	37	1	37					2	74	2	74	6	222			1	37					1	37
	Total		140		140		103		103		239		74	0	799		103		148		92		61	0	404

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli														Amravati									
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		P&M Ballarsha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	34	34	35	36	37	38	41	42	43	44	45	46	47	48
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund													0	0									0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund													0	0									0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund													0	0									0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund													0	0									0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government													0	0									0	0
5(3)(k)	forest certification and development of certification standards													0	0									0	0
	Total for works under not more than 20% component		140		140		104		103		250		74	0	811		103		148		92		61	0	404
	Grand Total for NPV		208		218		189		127		398		74		1214		263		237		172		108		780

ANNEXURE - VIII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																					
		(Amount in Rs. Lakhs)																					
Rule No.	Particulars of work	Territorial Circles																					
		Yavatmal										Dhule											
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
5(2)	Works under Not less than 80 % component (Rule 5(2))																						
5(2)(b)	Artificial Regeneration (SYO Works)	132	87	215	63	252	40	67	19	666	209	200	40	200	44	202	59	200	25	200	31	1002	199
5(2)(c)	Silvicultural operations in forests (Fodder Development)									0	0											0	0
	Forest Protection									0	0											0	0
5(2)(d)	Protection of plantations and forests									0	0											0	0
i	Encroachment removal & Forest Protection									0	0											0	0
ii	Survey, Demarcation & Fencing of Sensitive forest areas									0	0											0	0
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.									0	0											0	0
v	Establishment and maintenance of wireless networks									0	0				1						3	0	4
vi	Improving mobility of frontline staff for forest protection & patrolling.									0	0											0	0
	Total for Protection of plantations and forests		0		0		0		0	0	0		0		1		0		0		3	0	4
5(2)(e)	Pest and disease control in forest									0	0											0	0
5(2)(f)	Forest fire prevention and control operations									0	0											0	0
i	Purchase of fire fighting equipment		3						2	0	5											0	0
ii	Cutting and burning of fire lines									0	0											0	0
iii	Fire watchers									0	0											0	0
	Total for Forest fire prevention and control operations		3		0		0		2	0	5		0		0		0		0		0	0	0
	Total for Forest Protection		3		0		0		2	0	5		0		1		0		0		3	0	4
5(2)(g)	Soil and moisture conservation works in the forest									0	0											0	0

Rule No.	Particulars of work	Territorial Circles																					
		Yavatmal										Dhule											
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
	Wildlife Management & Man-animal conflict mitigation									0	0											0	0
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)									0	0											0	0
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]									0	0											0	0
(iii)	Wildlife mitigation Measures									0	0											0	0
	Total for Voluntary relocation of villages		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan									0	0											0	0
ii	Meadow development									0	0											0	0
iii	Creation & maintenance of water sources / water holes for wildlife		15				15			0	30											0	0
iv	Eradication of invasive species									0	0											0	0
	Total for Improvement of wildlife habitat		15		0		15		0	0	30		0		0		0		0		0	0	0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors									0	0											0	0
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals									0	0											0	0
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre									0	0											0	0
ii	Veterinary treatment facilities for wild animals								1	0	1											0	0
iii	Animal seizing & capturing devices		3							0	3											0	0
iv	Rescue emergency operations									0	0											0	0
v	Strengthening of Rapid rescue teams									0	0											0	0
vi	Management of rewilding of tiger cubs									0	0											0	0

Rule No.	Particulars of work	Territorial Circles																					
		Yavatmal										Dhule											
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
	Total		3		0		0		1	0	4		0		0		0		0		0	0	0
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time									0	0											0	0
	Total for Wildlife Management & Man-animal conflict mitigation		18		0		15		1		34		0		0		0		0		0		0
5(2)(m)	Management of biological diversity and biological resource									0	0											0	0
ii	New research projects by research wing of Maharashtra Forest Department									0	0											0	0
iii	Base studies for forestry and wildlife related subjects									0	0											0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.									0	0											0	0
	Total		0		0		0		0	0	0		0		0		0		0		0	0	0
	Grand Total for Activities under not less than 80% component		108		63		55		23		248		40		45		59		25		34		203
5 (3)	Works under not more than 20 % component (Rule 5 (3))									0	0											0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials									0	0											0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity									0	0											0	0
i	Promoting conservation, sustainable use and documentation of biological diversity									0	0											0	0

Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70		
ii	Documentation and Publications of study materials for FTIs								3	0	3											0	0		
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		1						1	0	2		1									0	1		
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions									0	0											0	0		
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies									0	0											0	0		
	Total		1		0		0		4	0	5		1		0		0		0		0	0	1		
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife									0	0											0	0		
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots									0	0											0	0		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters					1	19	2	38	3	57							2	38	2	38	4	76		
ii	Construction of Type II Quarters					1	23	2	46	3	69							2	46	2	46	4	92		
iii	Construction of Type III Quarters					1	27	1	27	2	54					1	27					1	27		
iv	Construction of Labour Shed / Protection Camps									0	0	1	8							1	8	2	16		
v	Construction of Range office									0	0			1	37	1	37					2	74		
	Total		0		0		69		111	0	180		8		37		64		84		92	0	285		

Rule No.	Particulars of work	Territorial Circles																					
		Yavatmal										Dhule											
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund									0	0											0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund									0	0											0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund									0	0											0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund									0	0											0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government									0	0											0	0
5(3)(k)	forest certification and development of certification standards									0	0											0	0
	Total for works under not more than 20% component		1		0		69		115	0	185		9		37		64		84		92	0	286
	Grand Total for NPV		109		63		124		138		433		49		82		123		109		126		489

ANNEXURE - VIII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																										
		(Amount in Rs. Lakhs)																										
Rule No.	Particulars of work	Territorial Circles																										
		Nashik												Aurangabad														
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																											
5(2)(b)	Artificial Regeneration (SYO Works)	197	47	280	60	340	313	225	62	228	67	1270	549	200	60	85	26	120	41	170	56	0	0	35	26	610	209	
5(2)(c)	Silvicultural operations in forests (Fodder Development)											0	0														0	0
	Forest Protection											0	0														0	0
5(2)(d)	Protection of plantations and forests											0	0														0	0
i	Encroachment removal & Forest Protection		5									0	5		5												0	5
ii	Survey, Demarcation & Fencing of Sensitive forest areas											0	0														0	0
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.											0	0														0	0
v	Establishment and maintenance of wireless networks											0	0														0	0
vi	Improving mobility of frontline staff for forest protection & patrolling.											0	0														0	0
	Total for Protection of plantations and forests		5		0		0		0		0	5		5		0		0		0		0		0		0	0	5
5(2)(e)	Pest and disease control in forest											0	0														0	0
5(2)(f)	Forest fire prevention and control operations											0	0														0	0
i	Purchase of fire fighting equipment											0	0														0	0
ii	Cutting and burning of fire lines											0	0														0	0
iii	Fire watchers											0	0														0	0
	Total for Forest fire prevention and control operations		0		0		0		0		0	0		0		0		0		0		0		0		0	0	0
	Total for Forest Protection		5		0		0		0		0	5		5		0		0		0		0		0		0	0	5
5(2)(g)	Soil and moisture conservation works in the forest											0	0														0	0

Rule No.	Particulars of work	Territorial Circles																										
		Nashik												Aurangabad														
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	
	Wildlife Management & Man-animal conflict mitigation											0	0													0	0	
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0	0													0	0	
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]											0	0													0	0	
(iii)	Wildlife mitigation Measures											0	0													0	0	
	Total for Voluntary relocation of villages		0		0		0		0		0		0		0		0		0		0		0		0		0	0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0	0													0	0	
ii	Meadow development											0	0													0	0	
iii	Creation & maintenance of water sources / water holes for wildlife											0	0													0	0	
iv	Eradication of invasive species											0	0													0	0	
	Total for Improvement of wildlife habitat		0		0		0		0		0		0		0		0		0		0		0		0		0	0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0	0													0	0	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0	0													0	0	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0	0													0	0	
ii	Veterinary treatment facilities for wild animals											0	0													0	0	
iii	Animal seizing & capturing devices		2		6							0	8				3									0	3	
iv	Rescue emergency operations				1							0	1													0	0	
v	Strengthening of Rapid rescue teams											0	0													0	0	
vi	Management of rewilding of tiger cubs											0	0													0	0	

Rule No.	Particulars of work	Territorial Circles																									
		Nashik												Aurangabad													
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96
	Total		2		7		0		0		0	0	9		0		3		0		0		0		0	0	3
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time											0	0													0	0
	Total for Wildlife Management & Man-animal conflict mitigation		2		7		0		0		0		9		0		3		0		0		0		0	0	3
5(2)(m)	Management of biological diversity and biological resource											0	0													0	0
ii	New research projects by research wing of Maharashtra Forest Department											0	0													0	0
iii	Base studies for forestry and wildlife related subjects											0	0													0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0	0													0	0
	Total		0		0		0		0		0	0	0		0		0		0		0		0		0	0	0
	Grand Total for Activities under not less than 80% component		54		67		313		62		67		563		65		29		41		56		0		26		217
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0	0													0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0	0													0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0	0													0	0
i	Promoting conservation, sustainable use and documentation of biological diversity											0	0		1											0	1

Rule No.	Particulars of work	Territorial Circles																										
		Nashik												Aurangabad														
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	
ii	Documentation and Publications of study materials for FTIs											0	0														0	0
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.											0	0		1												0	1
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions											0	0														0	0
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0	0														0	0
	Total		0		0		0		0		0	0	0		2		0		0		0		0		0		0	2
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife											0	0														0	0
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		15		5							0	20				6										0	6
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																											
i	Construction of Type I Quarters	2	38	2	38			2	38			6	114	1	19	3	57										4	76
ii	Construction of Type II Quarters	2	46	2	46			2	46			6	138			3	69										3	69
iii	Construction of Type III Quarters	1	27	1	27	1	27			1	27	4	108														0	0
iv	Construction of Labour Shed / Protection Camps											0	0														0	0
v	Construction of Range office	1	37			1	37	1	37	1	37	4	148											1	37	1	37	
	Total		148		111		64		121		64	0	508		19		126		0		0		0		37	0	182	

Rule No.	Particulars of work	Territorial Circles																											
		Nashik											Aurangabad																
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0	0														0	0	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0	0															0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0	0															0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund											0	0															0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0	0															0	0
5(3)(k)	forest certification and development of certification standards											0	0															0	0
	Total for works under not more than 20% component		163		116		64		121		64	0	528		21		132		0		0		0		37	0	190		
	Grand Total for NPV		217		183		377		183		131		1091		86		161		41		56		0		63		407		

ANNEXURE - VIII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
		(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Territorial Circles																							
		Pune										Thane													
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(b)	Artificial Regeneration (SYO Works)	200	40	250	238	50	16	250	238	750	532	0	0	161	35	200	71	0	0	40	12	25	4	265	87
5(2)(c)	Silvicultural operations in forests (Fodder Development)		1						9	0	10													0	0
	Forest Protection									0	0													0	0
5(2)(d)	Protection of plantations and forests									0	0													0	0
i	Encroachment removal & Forest Protection		209		13					0	222													0	0
ii	Survey, Demarcation & Fencing of Sensitive forest areas		354		46					0	400						11			20			0	31	
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.									0	0													0	0
v	Establishment and maintenance of wireless networks									0	0													0	0
vi	Improving mobility of frontline staff for forest protection & patrolling.									0	0													0	0
	Total for Protection of plantations and forests		563		59		0		0	0	622		0		0		11		0		20		0	0	31
5(2)(e)	Pest and disease control in forest									0	0													0	0
5(2)(f)	Forest fire prevention and control operations									0	0													0	0
i	Purchase of fire fighting equipment									0	0													0	0
ii	Cutting and burning of fire lines									0	0													0	0
iii	Fire watchers									0	0													0	0
	Total for Forest fire prevention and control operations		0		0		0		0	0	0		0		0		0		0		0		0	0	0
	Total for Forest Protection		563		59		0		0	0	622		0		0		11		0		20		0	0	31
5(2)(g)	Soil and moisture conservation works in the forest									0	0													0	0

Rule No.	Particulars of work	Territorial Circles																							
		Pune										Thane													
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
	Wildlife Management & Man-animal conflict mitigation									0	0													0	0
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)									0	0													0	0
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]									0	0													0	0
(iii)	Wildlife mitigation Measures									0	0													0	0
	Total for Voluntary relocation of villages		0		0		0		0		0		0		0		0		0		0		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan									0	0													0	0
ii	Meadow development		42						1	0	43													0	0
iii	Creation & maintenance of water sources / water holes for wildlife									0	0						3		2					0	5
iv	Eradication of invasive species									0	0													0	0
	Total for Improvement of wildlife habitat		42		0		0		1	0	43		0		0		3		2		0		0	0	5
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors									0	0													0	0
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals									0	0													0	0
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre									0	0													0	0
ii	Veterinary treatment facilities for wild animals									0	0													0	0
iii	Animal seizing & capturing devices									0	0							2				1	0	3	
iv	Rescue emergency operations									0	0													0	0
v	Strengthening of Rapid rescue teams									0	0													0	0
vi	Management of rewilding of tiger cubs									0	0													0	0

Rule No.	Particulars of work	Territorial Circles																							
		Pune										Thane													
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
	Total		0		0		0		0	0	0		0		0		0		2		0		1	0	3
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time									0	0													0	0
	Total for Wildlife Management & Man-animal conflict mitigation		42		0		0		1		43		0		0		3		4		0		1		8
5(2)(m)	Management of biological diversity and biological resource									0	0													0	0
ii	New research projects by research wing of Maharashtra Forest Department									0	0													0	0
iii	Base studies for forestry and wildlife related subjects									0	0													0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.									0	0												15	0	15
	Total		0		0		0		0	0	0		0		0		0		0		0		15	0	15
	Grand Total for Activities under not less than 80% component		646		297		16		248		1207		0		35		85		4		32		20		141
5 (3)	Works under not more than 20 % component (Rule 5 (3))									0	0													0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials									0	0													0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity									0	0													0	0
i	Promoting conservation, sustainable use and documentation of biological diversity									0	0													0	0

Rule No.	Particulars of work	Territorial Circles																								
		Pune										Thane														
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	
ii	Documentation and Publications of study materials for FTIs									0	0														0	0
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.		1		1		1		1	0	4														0	0
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions									0	0							5							0	5
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies									0	0														0	0
	Total		1		1		1		1	0	4		0		0		5		0		0		0	0	5	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife									0	0														0	0
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots									0	0														0	0
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																									
i	Construction of Type I Quarters	3	57	3	57			2	38	8	152						2	38					2	38	4	76
ii	Construction of Type II Quarters	2	46	1	23			1	23	4	92														0	0
iii	Construction of Type III Quarters	2	54					1	27	3	81														0	0
iv	Construction of Labour Shed / Protection Camps									0	0														0	0
v	Construction of Range office									0	0														0	0
	Total		157		80		0		88	0	325		0		0		38		0		0		38	0	76	

Rule No.	Particulars of work	Territorial Circles																							
		Pune										Thane													
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund									0	0													0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund									0	0													0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund									0	0													0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund									0	0													0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government									0	0													0	0
5(3)(k)	forest certification and development of certification standards									0	0													0	0
	Total for works under not more than 20% component		158		81		1		89	0	329		0		0		43		0		0		38	0	81
	Grand Total for NPV		804		378		17		337		1536		0		35		128		4		32		58		222

ANNEXURE - VIII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
		(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Territorial Circles												Wildlife circle											
		Kolhapur												WL Nagpur											
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	135	136	137	138	135	136	141	142
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(b)	Artificial Regeneration (SYO Works)	335	79	375	198	0	0	70	24	0	0	780	301	0	0	0	0	0	0	0	0	0	0	0	0
5(2)(c)	Silvicultural operations in forests (Fodder Development)											0	0											0	0
	Forest Protection											0	0											0	0
5(2)(d)	Protection of plantations and forests											0	0											0	0
i	Encroachment removal & Forest Protection											0	0		30									0	30
ii	Survey, Demarcation & Fencing of Sensitive forest areas											0	0		8						12			0	20
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.											0	0		34						18			0	52
v	Establishment and maintenance of wireless networks											0	0		5						5			0	10
vi	Improving mobility of frontline staff for forest protection & patrolling.											0	0											0	0
	Total for Protection of plantations and forests		0		0		0		0		0	0	0		77		0		0		35		0	0	112
5(2)(e)	Pest and disease control in forest											0	0											0	0
5(2)(f)	Forest fire prevention and control operations											0	0											0	0
i	Purchase of fire fighting equipment											0	0								10			0	10
ii	Cutting and burning of fire lines											0	0		8						15			0	23
iii	Fire watchers											0	0		5						5			0	10
	Total for Forest fire prevention and control operations		0		0		0		0		0	0	0		13		0		0		30		0	0	43
	Total for Forest Protection		0		0		0		0		0	0	0		90		0		0		65		0	0	155
5(2)(g)	Soil and moisture conservation works in the forest											0	0											0	0

Rule No.	Particulars of work	Territorial Circles												Wildlife circle											
		Kolhapur												WL Nagpur											
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	135	136	137	138	135	136	141	142
	Wildlife Management & Man-animal conflict mitigation											0	0											0	0
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0	0		5858				1215					0	7073
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]											0	0		426									0	426
(iii)	Wildlife mitigation Measures											0	0											0	0
	Total for Voluntary relocation of villages		0		0		0		0		0		0		6284		0		1215		0		0		7499
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0	0											0	0
ii	Meadow development											0	0								60			0	60
iii	Creation & maintenance of water sources / water holes for wildlife											0	0											0	0
iv	Eradication of invasive species											0	0		30				4		45			0	79
	Total for Improvement of wildlife habitat		0		0		0		0		0		0		30		0		4		105		0		139
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0	0											0	0
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0	0											0	0
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0	0		10				15					0	25
ii	Veterinary treatment facilities for wild animals											0	0		20						10			0	30
iii	Animal seizing & capturing devices											0	0											0	0
iv	Rescue emergency operations											0	0						6					0	6
v	Strengthening of Rapid rescue teams											0	0		3				2		5			0	10
vi	Management of rewilding of tiger cubs											0	0											0	0

Rule No.	Particulars of work	Territorial Circles												Wildlife circle											
		Kolhapur												WL Nagpur											
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	135	136	137	138	135	136	141	142
	Total		0		0		0		0		0	0	0		33		0		23		15		0	0	71
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time											0	0											0	0
	Total for Wildlife Management & Man-animal conflict mitigation		0		0		0		0		0	0	0		6347		0		1242		120		0		7709
5(2)(m)	Management of biological diversity and biological resource											0	0											0	0
ii	New research projects by research wing of Maharashtra Forest Department											0	0											0	0
iii	Base studies for forestry and wildlife related subjects						45					0	45											0	0
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.										47	0	47											0	0
	Total		0		0		45		0		47	0	92		0		0		0		0		0	0	0
	Grand Total for Activities under not less than 80% component		79		198		45		24		47		393		6437		0		1242		185		0		7864
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0	0											0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0	0											0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0	0											0	0
i	Promoting conservation, sustainable use and documentation of biological diversity											0	0											0	0

Rule No.	Particulars of work	Territorial Circles												Wildlife circle											
		Kolhapur												WL Nagpur											
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	135	136	137	138	135	136	141	142
ii	Documentation and Publications of study materials for FTIs											0	0											0	0
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.											0	0		4				3		3			0	10
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions											0	0											0	0
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0	0											0	0
	Total		0		0		0		0		0	0	0		4				3		3			0	10
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife											0	0		12						15			0	27
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots											0	0											0	0
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters	3	57			3	57			3	57	9	171	4	76	2	38			2	38	3	57	11	209
ii	Construction of Type II Quarters					2	46					2	46	2	46	2	46	2	46			2	46	8	184
iii	Construction of Type III Quarters											0	0	2	54									2	54
iv	Construction of Labour Shed / Protection Camps											0	0											0	0
v	Construction of Range office					1	37					1	37			1	37							1	37
	Total		57		0		140		0		57	0	254		176		121		46		38		103	0	484

Rule No.	Particulars of work	Territorial Circles												Wildlife circle											
		Kolhapur												WL Nagpur											
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Pandharkawada		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	135	136	137	138	135	136	141	142
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0	0											0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0	0											0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0	0											0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund											0	0											0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0	0											0	0
5(3)(k)	forest certification and development of certification standards											0	0											0	0
	Total for works under not more than 20% component		57		0		140		0		57	0	254		192		121		49		56		103	0	521
	Grand Total for NPV		136		198		185		24		104		647		6629		121		1291		241		103		8385

ANNEXURE - VIII

COMPONENT WISE ALLOTMENT FOR NPV WORKS

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	WL Amravti												Wildlife circle											
		WL Amravti												WL Mumbai											
		Melghat		Sipna		Gugamal		Akot		Akola		Total		SGNP		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	133	134	135	136	135	136	137	138	139	140	141	142	143	144	147	148	149	150	151	152	153	154	155	156
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(b)	Artificial Regeneration (SYO Works)	15	5	0	0	0	0	0	0	0	0	15	5	0	0	0	0	0	0	0	0	0	0	0	0
5(2)(c)	Silvicultural operations in forests (Fodder Development)											0	0											0	0
	Forest Protection											0	0											0	0
5(2)(d)	Protection of plantations and forests											0	0											0	0
i	Encroachment removal & Forest Protection											0	0							50			0	50	
ii	Survey, Demarcation & Fencing of Sensitive forest areas											0	0				12		6	9			0	27	
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.											0	0										0	0	
v	Establishment and maintenance of wireless networks											0	0							2			0	2	
vi	Improving mobility of frontline staff for forest protection & patrolling.											0	0										0	0	
	Total for Protection of plantations and forests		0		0		0		0		0	0	0		0		12		6	61		0	0	79	
5(2)(e)	Pest and disease control in forest											0	0										0	0	
5(2)(f)	Forest fire prevention and control operations											0	0										0	0	
i	Purchase of fire fighting equipment											0	0							4			0	4	
ii	Cutting and burning of fire lines											0	0							10		2	0	12	
iii	Fire watchers											0	0							16			0	16	
	Total for Forest fire prevention and control operations		0		0		0		0		0	0	0		0		0		0	30		2	0	32	
	Total for Forest Protection		0		0		0		0		0	0	0		0		12		6	91		2	0	111	
5(2)(g)	Soil and moisture conservation works in the forest											0	0										0	0	

Rule No.	Particulars of work	WL Amravti												Wildlife circle												
		WL Amravti												WL Mumbai												
		Melghat		Sipna		Gugamal		Akot		Akola		Total		SGNP		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	133	134	135	136	135	136	137	138	139	140	141	142	143	144	147	148	149	150	151	152	153	154	155	156	
	Wildlife Management & Man-animal conflict mitigation											0	0											0	0	
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)				1371			1933				0	7089						1871					0	1871	
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]							1018				0	1018						2171					0	2171	
(iii)	Wildlife mitigation Measures											0	0											0	0	
	Total for Voluntary relocation of villages		0		1371			2951			3785	0	8107		0		0		4042		0		0		4042	
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0	0											0	0	
ii	Meadow development											0	0											0	0	
iii	Creation & maintenance of water sources / water holes for wildlife											0	0											0	0	
iv	Eradication of invasive species											0	0											0	0	
	Total for Improvement of wildlife habitat		0		0			0			0	0	0		0		0		0		0		0	0	0	
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0	0											0	0	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0	0											0	0	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0	0								1			0	1	
ii	Veterinary treatment facilities for wild animals											0	0								4			0	4	
iii	Animal seizing & capturing devices		5		4			10			2		4	0	25										0	0
iv	Rescue emergency operations											0	0						12					0	12	
v	Strengthening of Rapid rescue teams											0	0											0	0	
vi	Management of rewilding of tiger cubs											0	0											0	0	

Rule No.	Particulars of work	WL Amravti												Wildlife circle											
		WL Amravti												WL Mumbai											
		Melghat		Sipna		Gugamal		Akot		Akola		Total		SGNP		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	133	134	135	136	135	136	137	138	139	140	141	142	143	144	147	148	149	150	151	152	153	154	155	156
	Total		5		4		10		2		4	0	25		0		0		12		5		0	0	17
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time											0	0											0	0
	Total for Wildlife Management & Man-animal conflict mitigation		5		1375		2961		3787		4		8132		0		0		4054		5		0		4059
5(2)(m)	Management of biological diversity and biological resource											0	0											0	0
ii	New research projects by research wing of Maharashtra Forest Department											0	0											0	0
iii	Base studies for forestry and wildlife related subjects				4		2					0	6							3	9			3	9
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0	0											0	0
	Total		0		4		2		0		0	0	6		0		0		0		9		0	0	9
	Grand Total for Activities under not less than 80% component		10		1379		2963		3787		4		8143		0		12		4060		105		2		4179
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0	0											0	0
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0	0											0	0
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0	0											0	0
i	Promoting conservation, sustainable use and documentation of biological diversity											0	0											0	0

Rule No.	Particulars of work	WL Amravti												Wildlife circle											
		WL Amravti												WL Mumbai											
		Melghat		Sipna		Gugamal		Akot		Akola		Total		SGNP		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	133	134	135	136	135	136	137	138	139	140	141	142	143	144	147	148	149	150	151	152	153	154	155	156
ii	Documentation and Publications of study materials for FTIs											0	0											0	0
iii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.										1	0	1											0	0
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions											0	0											0	0
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0	0											0	0
	Total		0		0		0		0		1	0	1		0		0		0		0		0	0	0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife											0	0				4							0	4
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		2		31		17		30		4	0	84											0	0
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																								
i	Construction of Type I Quarters	2	38	2	38					1	19	5	95			4	76	2	38					6	114
ii	Construction of Type II Quarters	2	46	2	46							4	92					2	46					2	46
iii	Construction of Type III Quarters	1	27	1	27							2	54			1	27			1	27	1	27	3	81
iv	Construction of Labour Shed / Protection Camps											0	0											0	0
v	Construction of Range office	1	37	1	37							2	74	1	37	2	74							3	111
	Total		148		148		0		0		19	0	315		37		177		84		27		27	0	352

Rule No.	Particulars of work	WL Amravti												Wildlife circle											
		WL Amravti												WL Mumbai											
		Melghat		Sipna		Gugamal		Akot		Akola		Total		SGNP		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	133	134	135	136	135	136	137	138	139	140	141	142	143	144	147	148	149	150	151	152	153	154	155	156
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0	0											0	0
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0	0											0	0
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0	0											0	0
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund											0	0											0	0
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0	0											0	0
5(3)(k)	forest certification and development of certification standards											0	0											0	0
	Total for works under not more than 20% component		150		179		17		30		24	0	400		37		181		84		27		27	0	356
	Grand Total for NPV		160		1558		2980		3817		28		8543		37		193		4144		132		29		4535

ANNEXURE - VIII

COMPONENT WISE ALLOTMENT FOR NPV WORKS

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	APCCF (RET)				FDCM		Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	PIO Pune		Total		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin					Phy	Fin	Phy	Fin										
1	2	157	158	159	160	161	162	165	166	155	156	169	170	169	170	171	172	173	174	175	176	177	178
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																						
5(2)(b)	Artificial Regeneration (SYO Works)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5(2)(c)	Silvicultural operations in forests (Fodder Development)											0	0						5000				
	Forest Protection											0	0										
5(2)(d)	Protection of plantations and forests											0	0										
i	Encroachment removal & Forest Protection											0	0										
ii	Survey, Demarcation & Fencing of Sensitive forest areas											0	0										
iv	Construction, upgradation and maintenance of Protection camps/ Forest Custody etc.											0	0										
v	Establishment and maintenance of wireless networks											0	0										
vi	Improving mobility of frontline staff for forest protection & patrolling.											0	0						60				
	Total for Protection of plantations and forests		0		0		0		0		0	0	0		0		0		60		0		0
5(2)(e)	Pest and disease control in forest											0	0						10				
5(2)(f)	Forest fire prevention and control operations											0	0										
i	Purchase of fire fighting equipment											0	0						187				
ii	Cutting and burning of fire lines											0	0										
iii	Fire watchers											0	0										
	Total for Forest fire prevention and control operations		0		0		0		0		0	0	0		0		0		187		0		0
	Total for Forest Protection		0		0		0		0		0	0	0		0		0		257		0		0
5(2)(g)	Soil and moisture conservation works in the forest											0	0						6500				

Rule No.	Particulars of work	APCCF (RET)				FDCM		Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training						PIO Pune		Total											
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	157	158	159	160	161	162	165	166	155	156	169	170	169	170	171	172	173	174	175	176	177	178
	Wildlife Management & Man-animal conflict mitigation											0	0										
5(2)(h)(i)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0	0						3204				
(ii)	Spillover of 2019-20 [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]											0	0										
(iii)	Wildlife mitigation Measures											0	0						200				
	Total for Voluntary relocation of villages		0		0		0		0		0		0		0		0		3404		0		0
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0	0										
ii	Meadow development											0	0		20				49				
iii	Creation & maintenance of water sources / water holes for wildlife						33					0	0		40								
iv	Eradication of invasive species											0	0		30								
	Total for Improvement of wildlife habitat		0		0		33		0		0		0		90		0		49		0		0
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0	0						10				
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0	0										
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0	0		40								
ii	Veterinary treatment facilities for wild animals											0	0		50								
iii	Animal seizing & capturing devices											0	0		30								
iv	Rescue emergency operations											0	0		185								
v	Strengthening of Rapid rescue teams											0	0		50								
vi	Management of rewilding of tiger cubs											0	0		20								

Rule No.	Particulars of work	APCCF (RET)				FDCM		Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	PIO Pune		Total		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin					Phy	Fin	Phy	Fin										
1	2	157	158	159	160	161	162	165	166	155	156	169	170	169	170	171	172	173	174	175	176	177	178
	Total		0		0		0		0		0		0		375		0		0		0		0
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time											0	0						100				
	Total for Wildlife Management & Man-animal conflict mitigation		0		0		33		0		0		0		465		0		3563		0		0
5(2)(m)	Management of biological diversity and biological resource											0	0										
ii	New research projects by research wing of Maharashtra Forest Department		60									0	0		100								
iii	Base studies for forestry and wildlife related subjects											0	0		553								
iv	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0	0		50								
	Total		60		0		0		0		0		0		703		0		0		0		0
	Grand Total for Activities under not less than 80% component		60		0		33		0		0		0		1168		0		15320		0		0
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0	0										
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0	0						50				
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0	0										
i	Promoting conservation, sustainable use and documentation of biological diversity											0	0										

Rule No.	Particulars of work	APCCF (RET)				FDCM		Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training						PIO Pune		Total											
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	157	158	159	160	161	162	165	166	155	156	169	170	169	170	171	172	173	174	175	176	177	178
ii	Documentation and Publications of study materials for FTIs											0	0										
iii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.				467							0	0										
iv	Capacity building of Forest Staffs through FTI /Forest academies/ other institutions				126							0	0										
v	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies				24							0	0										
	Total	0	0	0	617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife											0	0				248						
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots											0	0					200					
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																						
i	Construction of Type I Quarters	4	76									0	0										
ii	Construction of Type II Quarters											0	0										
iii	Construction of Type III Quarters											0	0							1	45		
iv	Construction of Labour Shed / Protection Camps											0	0										
v	Construction of Range office											0	0										
	Total		76		0		0		0		0		0		0		0			45			0

Rule No.	Particulars of work	APCCF (RET)				FDCM		Publicity & Information Officer, Nagpur	PCCF (SFD) M.S. Pune				PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur		
		Research		Education and Training					PIO Pune		Total												
		Phy	Fin	Phy	Fin	Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	157	158	159	160	161	162	165	166	155	156	169	170	169	170	171	172	173	174	175	176	177	178
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0	0						200				
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0	0						100				
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0	0						500				3
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund							210		1	52	1	52										
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0	0						50				
5(3)(k)	forest certification and development of certification standards											0	0						50				
	Total for works under not more than 20% component		76		617		0		210		52		52		0		248		1150		45		3
	Grand Total for NPV		136		617		33		210		52		52		1168		248		16470		45		3

ANNUAL PLAN OF OPERATIONS 2020-21
ANNEXURE-IX ----- Accrued Interest (Interest-05)

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2020-21		PCCF (SFD) Pune														APCCF & CEO (Maha CAMPA)	
		Quantity	Amount (Rs. in Lakhs)	SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total of SFD Circle		Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Utilisation of interest accrued on deposits in State Fund																		
6 (a)	Not less than sixty percent																		
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0	200.00														0.00		200.00
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0	50.00														0.00		50.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0	50.00														0.00		50.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	0	400.00														0.00		400.00
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	0	25.00														0.00		25.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5.	0	200.00														0.00		200.00
viii	Road side plantation by Social Forestry																		
	Road side plantation (SYO) (km.)	529	588.00	100	107.00	54	64.00	100	116.00	75	81.00	100	111.00	100	109.00	529	588.00		
	Road side plantation (TYO) (km.)	722	667.00	59	56.00	50	50.00	104	101.00	160	143.00	100	92.00	249	225.00	722	667.00		
	Total for Road side plantation by Social Forestry	1251	1255.00	159	163.00	104	114.00	204	217.00	235	224.00	200	203.00	349	334.00	1251	1255.00		0.00
	Total for 6 (a)		2180.00		163.00		114.00		217.00		224.00		203.00		334.00		1255.00		925.00

Rule No.	Particulars of work	Proposed for APO 2020-21		PCCF (SFD) Pune														APCCF & CEO (Maha CAMPA)	
		Quantity	Amount (Rs. in Lakhs)	SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total of SFD Circle		Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
6 (b)	Not more than forty percent																		
i	Management of office establishment	0	100.00														0.00		100.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	0	25.00														0.00		25.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0	10.00														0.00		10.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0	50.00														0.00		50.00
v	Other contingencies for Management of the state Authority, with the approval of the Steering Committee of the State Authority \.	0	10.00														0.00		10.00
vi	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	0	50.00														0.00		50.00
	Total for 6 (b)		245.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		245.00
	Total		2425.00		163.00		114.00		217.00		224.00		203.00		334.00		1255.00		1170.00