

**GOVERNMENT OF JAMMU AND KASHMIR**  
**OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, J&K, JAMMU**

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 New Delhi - 110003.

No. PCCF/CAMPA/1085/2020/1085/732-34

Dated: 28.02.2020

Sub: Annual Plan of Operations (APOs) of Forest and allied Departments including Wildlife Protection Department for the financial year 2020-21.

Sir,

It is to intimate that the Annual Plan of Operations (APOs) of J&K CAMPA for the financial year 2020-21, prepared by its Executive Committee, were scrutinized and approved by the Steering Committee of CAMPA in its meeting (18<sup>th</sup>) held on 20.02.2020 under the Chairmanship of the Chief Secretary, Government of UT of J&K (Chairman of Steering Committee of CAMPA) for placing before the National Authority of final approval. The total approved outlay for the financial year 2020-21 is Rs. 18573.33 Lakh. The Agenda and minutes of 18<sup>th</sup> meeting of Steering Committee of J&K CAMPA are placed at Annexure (A) & (B) respectively.

2. It may be mentioned here that APOs under CAMPA for the financial year 2020-21 have been prepared strictly in accordance with the CAF Act 2016 & the CAF Rules 2018. More than 80% of the outlay is proposed for forest and wildlife conservation and management activities and less than 20% of the outlay is proposed for forest and wildlife related infrastructure and capacity building activities.

3. In view of the above, it is requested to kindly place the APOs of the J&K CAMPA for the year 2020-21 before the Executive Committee of National Authority for final approval, at the earliest.

Yours faithfully,

  
 (Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests  
 Chief Executive Office (CAMPA)

Copy for information to the:-

- 1) Commissioner/Secretary to Government, Forest, Environment & Ecology Department, Civil Secretariat, J&K Jammu.
- 2) Addl. Pr. Chief Conservator of Forests (Central), Northern Regional office, Ministry of Environment, Forest & Climate Change, Chandigarh (copy of agenda and minutes of 18<sup>th</sup> Steering Committee of CAMPA is enclosed).

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**GOVERNMENT OF JAMMU AND KASHMIR  
OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, JAMMU**

**AGENDA NOTE**

**18<sup>th</sup> MEETING OF STEERING COMMITTEE OF JAMMU AND KASHMIR  
COMPENSATORY AFFORESTATION FUND MANAGEMENT AND  
PLANNING AUTHORITY (CAMPA).**

**Agenda Item No: 18.0**

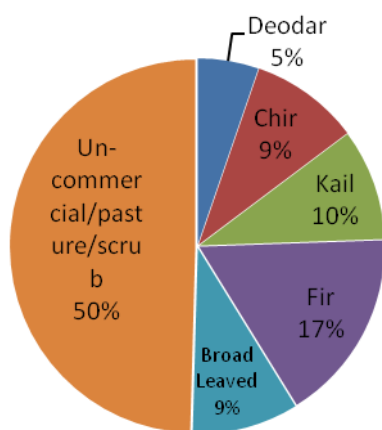
**INTRODUCTION AND BACKGROUND**

**Forests of Jammu and Kashmir**

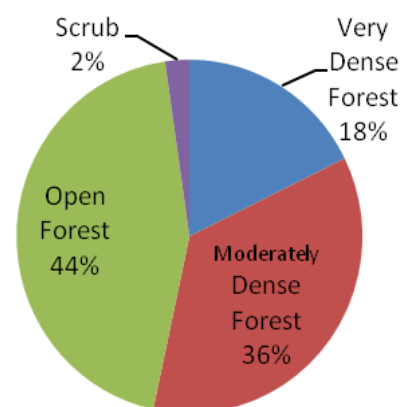
The Union Territory of Jammu and Kashmir has a total forest area of **20194 Sq km** (20.19 lakh Ha) accounting for **47.80%** of the total geographical area of **42241 Sq km** within the Line of Control. Region-wise breakup of the forest area is given in following table:

Region	Total Geographical Area	Forest Area	Forest as Percentage of total geographical area
Kashmir	15948	8128	50.96
Jammu	26293	12066	45.89
<b>Total</b>	<b>42241</b>	<b>20194</b>	<b>47.80</b>

Area in Sq Km



Species-wise composition



Forest Cover, India State of Forest Report 2019

Forest Cover: As per India State of Forest Report, 2019 by Forest Survey of India, J&K (combined for both UTs including areas outside LoC) has a total Forest Cover of 23612 Sq. Km of which 10719 Sq. Km is Open Forest, 8612 Sq. Km is under moderate density and 4281 Sq. Km is under very dense category. The other important points that emerge from the report are as under:

- The erstwhile state of J&K has registered an increase of 371 sq. km in its forest cover (UT of J&K with an increase of 348 sq. km and UT of Ladakh with an increase of 23 sq. km). Jammu and Kashmir has figured among the top five states that have registered maximum increase in forest cover during last two years.
- A total of 42 forest types are found in the UTs of Jammu and Kashmir and Ladakh, which are highest in the country and denotes the diversity of forest ecosystems in J&K.
- The Protected Area (PA) network of the two UTs is the highest in the country in terms of area, which is nearly 10% of the country's PA network.
- J&K has also recorded highest diversity of herbs in the country.

As per the Working Plans of J&K, a total of 4520 Sq. Km of forest area is under various stages of degradation and has been recommended for rehabilitation under '**Rehabilitation/Reboisement Working Circle**'. Some of the forests which were earlier well-stocked have also been degraded over period of time, and included for restocking under CAMPA.

In 1996, Hon'ble Supreme Court imposed complete ban on felling of green trees from forests of Jammu and Kashmir. In compliance to the directives of the Hon'ble Supreme Court, the J&K Forest Department can extract the maximum of 80 lakh cft (=2.26 lakh cum) per annum of timber from the forests out of dried, diseased and fallen material only (as estimated by Qualitative and Quantitative Norms Committee). Prescriptions of Working Plan relating to sustainable harvest are not being put into operation. Therefore, the Department is mainly focused on rehabilitation of degraded forests through assisted natural regeneration and artificial regeneration by employing different plantation models. Owing to mountainous terrain of the UT, it is also necessary to carry out soil and moisture conservation measures and protection has to be ensured for regenerating areas to deal with heavy grazing pressure.

### **Main drivers of degradation of forests in J&K**

The forests of J&K are under tremendous pressure to meet increasing demands for fodder, grazing, small timber and other forest produce due to rapid increase in human and livestock population. The human population of J&K has increased from about 1.01 crore in 2001 to 1.25 crore in 2011, recording a decadal growth of 23.71%. Moreover, rearing of livestock, particularly in upper reaches of J&K, contributes significantly to the local economy. The UT has a high density of livestock population, which is estimated to be 1.10 crore, and is mainly dependent on forests for grazing, especially the livestock with nomadic population. As per an assessment, the grazing intensity in forests is at around six times of permissible level. Due to continuous unrestricted grazing, the coniferous forests of J&K have become deficient in natural regeneration. Therefore, fencing is essential to protect the forest areas taken up for rehabilitation and restocking under different interventions and such areas need total protection from grazing till they get established.

### **Management of protected areas**

Jammu and Kashmir has immense diversity of flora and fauna. During the Rule of Maharaja, a number of areas were kept as Shikargahs or Rakhs for hunting. With the enactment of Jammu and Kashmir Wildlife Protection Act 1978, conservation efforts were legalized by declaring National Parks, Sanctuaries and Game Reserves by the Government. The erstwhile Jammu & Kashmir Wildlife Protection Act 1978 was amended in the year 2002 and brought at par with Indian Wildlife Act. With the enactment of Jammu & Kashmir Reorganization Act, 2019, the Central Act i.e. Indian Wildlife Act 1972 has become applicable to Jammu and Kashmir w.e.f 31<sup>st</sup> Oct, 2019.

At present the Jammu & Kashmir Wildlife Department is undertaking wildlife management and conservation activities in 3 National Parks, 14 Wildlife Sanctuaries and 30 Conservation Reserves which include 14 Wetland Conservation Reserves. The area under wildlife protection network in UT of J&K is 4898.34 square kilometers which is 11.8% of geographical area (within LOC) of UT of J&K.

With the increase in human and cattle population as well as increasing developmental activities, forest as well as wildlife areas have come under tremendous pressure. This has resulted in degradation of habitat of wild animals and increase in human animal conflict. The department has to undertake various protection and conservation activities for the wildlife management in these areas and address the issues of human-animal conflict resolution, both inside and outside Protected Areas.

### **J&K CAMPA**

Transfer of forest land for non-forestry purposes was governed earlier under Jammu and Kashmir Forest Conservation Act, 1997 and since 31 October 2019 is being governed under Central FC Act 1980. User agencies are required to pay cost of Compensatory Afforestation in lieu of the forest land diverted for non-forestry purposes. Besides, the value of ecosystem goods and services of forests, termed 'Net Present Value' or NPV is charged from user agencies.

In accordance with the guidelines issued by *ad hoc* CAMPA, MoEF&CC on 2.7.2009, J&K CAMPA was set up vide SRO-354 dated 11.11.2009. The execution of CAMPA works in J&K started from the year 2010-11. The financial year 2020-21 will be the eleventh year of its execution.

The NPV amount received by J&K CAMPA from user agencies used to be transferred to *ad hoc* CAMPA, which in turn used to release money equivalent to 10% of the principal amount lying to the credit of J&K CAMPA with that Authority for execution of works as per Annual Plan of Operations. Based on the orders and directions of Hon'ble Supreme Court in the T. N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) No. 202 of 1995], dated the 30<sup>th</sup> October, 2002, the Compensatory Afforestation Fund (CAF) Act, 2016 was notified by MOEF&CC on 03.08.2016 and CAF Rules, 2018 were notified on 10.8.2018 and both came into force from 30.9.2018 in the whole of India except the erstwhile State of Jammu and Kashmir. With this, *ad hoc* CAMPA has been dissolved and National CAMPA has been constituted. All the funds transferred by J&K CAMPA to the *ad hoc* CAMPA (now National CAMPA) shall be returned by that Authority to the public account of the J&K CAMPA in due course.

### **J&K Compensatory Afforestation Fund Rules, 2018**

In order to bring J&K CAMPA rules in consonance with the CAF Act 2016 and the CAF Rules 2018, the Jammu and Kashmir Compensatory Afforestation Fund (J&K CAF) Rules, 2018, incorporating relevant provisions of both, with some state specific modifications, were framed. These rules were notified vide SRO-628 dated 24 December 2018.

### **The Compensatory Afforestation Fund (CAF) Act, 2016 and the CAF Rules, 2018**

Under the J&K Re-organization Act, 2019 read with Jammu & Kashmir Re-organization (Removal of Difficulties) Order 2019 (notified vide S.O. 3912 (E) dated October 30, 2019), the Central Compensatory Afforestation Fund (CAF) Act, 2016 has been extended to the Union Territory (UT) of Jammu and Kashmir w.e.f. 31.10.2019.

Consequent upon the extension of the CAF Act 2016 and the rules made there under to the UT of J&K, the Central Government has notified the establishment of J&K Compensatory Afforestation Fund Management and Planning Authority (State Authority) and Ladakh Compensatory Afforestation Fund Management and Planning Authority in terms of Section-10 of the Central CAF Act, 2016 vide notification dated 8<sup>th</sup> January, 2020.

The Ministry of Environment, Forest and Climate Change, GOI, has also notified Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 vide notification no GSR -1133 (E) dated 20 November 2018 under the Central CAF Act 2016. The same shall also apply to Union Territory of J&K.

Further, in terms of Section-4 of the CAF Act, 2016, the Union Territory of J&K has notified establishment of State Fund (Compensatory Afforestation Fund) under its interest bearing public account vide Notification dated 29 November 2019 (Annexure-G). Now all the monies to be received from user agencies in lieu of diversion of forest land for non forestry purposed under the Forest Conservation Act, 1980 and monies to be received from National CAMPA, MoEF&CC, shall be deposited in the said public account.

## Utilisation of monies in the State Fund

As per the CAF Rules, 2018, the Annual Plan of Operations (APOs) are in following distinct parts:

- a) APO for utilization of Net Present Value (NPV) including penal NPV money.
- b) APO for utilization of Compensatory Afforestation (CA) including additional CA (e.g. road side avenue plantation) and penal CA money.
- c) Wildlife Conservation Plan in accordance with the approved management plan for protected areas.

### Procedure for utilization of Net present Value (NPV) money

- I. As per the CAF Rules, 2018, **not less than 80% of the NPV money** is used for the forest and wildlife management activities covered under Rule 5 (2). The forest and wildlife management component includes assisted natural regeneration and artificial regeneration, silvicultural operations, protection and maintenance of plantations and forests, pest and disease control in forest, forest fire prevention and control operations, soil conservation works in forests, improvement of wildlife habitat, management of rescue centre for wild animals and management of biological diversity & biological resources.
- II. **Not more than 20% of the NPV money** is utilized for forest related infrastructure and capacity building activities listed under Rule 5 (3) of the CAF Rules, 2018. The activities include purchase and maintenance of equipment or devices used for communication and information technology; construction, up-gradation and maintenance of inspection paths, forest roads, fire lines, watch towers, check posts and timber depots; construction of residential and official buildings in forests for frontline staff (Range Officer and below); casual engagement of local people or labours to assist the regular staff for works for protection of forests and wildlife; independent monitoring and evaluation including third party monitoring; publicity and awareness of CAMPA programmes/schemes; survey and mapping for preparation of APOs, and capacity building of frontline staff.



**Procedure for utilization for Compensatory Afforestation (CA) money**

In respect of monies received from user agencies for Compensatory Afforestation (CA) including additional & penal CA and Compensation of Trees, separate APOs, as per the Division-wise CA amount received during the period October 2018 - September 2019, has been prepared. CA amount is utilized exclusively for Compensatory Afforestation programme as proposed at the time of approval of diversion of forest land for non-forestry purpose.

**Procedure for utilization for monies received from User Agencies for roadside avenue plantation**

A separate APO is prepared for road side avenue plantation. Implementing agencies ensure to choose species and planting technique for plantation along road side so as to create aesthetically pleasing plantation, which do not interfere with traffic, electric lines and underground wires/pipes.

**Procedure for utilization of monies received from diversion of forest lands in Protected Areas.**

Wildlife Protection Department prepares APOs for wildlife conservation and related infrastructure development and capacity building in accordance with the approved wildlife management plan for Protected Areas.

## **Agenda Item No: 18.1**

### **Review of implementation under CAMPA**

#### **18.1.1: CAMPA Meetings**

24 meetings of Executive Committee CAMPA, 17 meetings of Steering Committee CAMPA and 2 meetings of Governing Body CAMPA have been held till date.

The 24<sup>th</sup> meeting of Executive Committee was held in two parts to consider the APOs under CAMPA of Forest and allied Departments for the year 2020-21. On 7 December 2019, the Committee scrutinised the APOs received from Implementing Agencies (IAs) of Jammu region. On 13 December 2019, the Committee scrutinised the APOs of IAs of Kashmir region. The minutes of the meeting are at Annexure-A1 & A-2 respectively. Based on the recommendations of the Committee, the IAs have submitted the revised APOs, which have been further scrutinised by the CAMPA Secretariat and compiled.

The 18<sup>th</sup> meeting of Steering Committee of CAMPA is to consider and approve the Annual Plan of Operations (APOs) under CAMPA for the next financial year 2020-21 of J&K Forest and allied Departments.

Once the APOs for the next financial year 2020-21 are approved/recommended by the Steering Committee, the same shall be placed before the National CAMPA (MoEF&CC) for accord of final approval.

#### **18.1.2: Action taken on the decisions of the 16<sup>th</sup> & 17<sup>th</sup> meeting of Steering Committee of CAMPA**

The 16<sup>th</sup> meeting of the Steering Committee held on 14.01.2019 while approving the APOs of current financial year i.e. 2019-20 also gave certain directions to the Department. The 17<sup>th</sup> meeting of the Steering Committee held on 08.06.2019 approved the Catchment Area Treatment (CAT) Plan prepared by "River Rejuvenation Committee" for the Rivers of J&K in pursuance to orders of Hon'ble National Green Tribunal (NGT) and also gave certain directions while reviewing the functioning of CAMPA. A summary of those decisions and action taken is given as under:

S:No	Decision / Observations of 16 <sup>th</sup> & 17 <sup>th</sup> SC meeting	Action Taken
1	To carry out third party monitoring of all CAMPA works	<p>CAMPA has already engaged consultancy firms namely, NH Consulting Pvt. Ltd. for evaluation of field works executed under CAMPA in Jammu Region and the evaluation in field has started. The agency has already submitted the inception report. NABARD Consultancy was assigned for evaluation of field works executed in Kashmir Region under CAMPA, however after taking three months time, the consultancy firm has declined the offer.</p> <p>Now, fresh e-tender for evaluation of CAMPA works in Kashmir region has been advertised on 31.01.2020. A pre bid conference was held on 06.02.2020. The last date for submission of bids is 20.02.2020. The technical bids will be opened on 22.02.2020 and evaluated by a committee constituted by the PCCF.</p>
2.	To establish State Fund (Compensatory Afforestation Fund) under public account	In this regard, in terms of Section-4 of the CAF Act, 2016, the Government of Union Territory of J&K has notified establishment of State Fund (Compensatory Afforestation Fund) under its interest bearing public account vide Notification dated 29 November 2019.
3.	To carry out an audit of labourers engaged for watch and ward	The report stands submitted to the Administrative Department vide this office letter No. PCCF /CAMPA/899/1765-80 dated 21.06.2019.
4.	To put out the details of works executed under CAMPA in public domain in order to promote transparency	Details of all the works executed under CAMPA have been placed on the website of the Forest Department. Besides, coordinates / polygons of works executed under CAMPA have been placed on the e-green watch portal of MoEF&CC, a link of which has also been given on the website of the J&K Forest Department.

5.	Social Forestry Department to execute all works through Panchayats and to route expenditure through Village Panchayat Plantation Committees	The Social Forestry Department has constituted about 1232 Panchayat Plantation Committees for execution of works. Besides APOs of territorial Forest Department have been prepared in consultation with Panchayats.
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### 18.1.3: Summary of achievements under CAMPA

A total of 13902 ha of forest land has been diverted for non forestry purposes during the period from 1990 to October 2019. The statement showing Division wise area diverted is placed at Annexure "B1 & B2". The forest Department is required to carry out afforestation over double the areas, i.e. 27804 ha. Against this, a total of 45389 ha area of degraded forests have been rehabilitated till 31<sup>st</sup> March 2019 with planting of 331.23 lakh plants to compensate for loss of 15.49 lakh no. of trees/poles/sapling involved in forest land diversion cases. Thus loss of each tree/sapling has been compensated by planting more than 20 plants.

#### Total Compensatory Afforestation done in relation to forest land diverted

1.	Total Area Diverted (upto 10/2019)	13,902 ha
2.	Total Compensatory Afforestation Targets (Double the area diverted)	27,804 ha
3.	Total Compensatory Afforestation done during the years from 2010-11 to 2018-19	45,389 ha
4.	Compensatory Afforestation targeted during the year 2019-20	6,046 ha
	<b>Total Compensatory Afforestation</b>	<b>51,435 ha</b>
5.	No. of Trees/Poles/Saplings involved in FCA cases	15.49 Lakh
6.	No. of Trees Planted from 2010-11 to 2019-20 (till 01/2020)	350.98 Lakh

### 18.1.4: Fund Position of CAMPA

User agencies have deposited, till December 2019, a total of Rs.1692.75 crore with the State CAMPA, which includes Rs. 950.84 crore from diversion of forest lands and Rs. 741.91 crore from diversion of lands in protected areas which also includes Leh/Kargil Projects.

#### Component-wise amount deposited by User Agencies under the J&K Forest (Conservation) Act, 1997, since inception till 31.12.2019 (Rs. in Crores)

S:No.	Component	Forest	Wildlife	Total
1	NPV (Net Present Value)	687.34	433.68	1121.01
2	CA (Compensatory Afforestation)	243.51	1.55	245.06
3	Roadside Plantation	20.00	0.00	20.00
4	Others Wildlife receipts	0.00	306.69	306.69
	<b>Total</b>	<b>950.84</b>	<b>741.91</b>	<b>1692.75</b>

Out of the above 1298.3 Crore (which includes Rs. 271 Crore from projects in Ladakh region) has been credited to *ad hoc* CAMPA, MOEF& CC. Out of the interest on the principal amount of the deposit, the *ad hoc* CAMPA has released, over a period time, Rs.379 Crores.

Out of the principal amount deposited by J&K CAMPA into the account of National Authority, that authority has transferred back Rs 408.35 crore into State Fund in public account of UT of Jammu and Kashmir vide their communication dated 07.02.2020.

With notification of State Fund (Compensatory Afforestation Fund) under its public account vide Notification dated 29 November 2019, the balance CAMPA money available in the J&K bank account has been credited to the public account (Rs 290.32 Crore), leaving aside a small amount for funding the approved APOs of 2019-20. It is being done in accordance with guidelines issued by MoEF&CC from time to time.

Besides, a total of Rs 390.48 Crore is outstanding against various user agencies on account of diversion of forest lands for non-forestry purposes.

Annual budget of the State Authority for the financial year 2020-21 in accordance with the CAF Rules, 2018 is placed as Annexure-“C”.

### **Audit of CAMPA accounts**

CAMPA accounts of all Implementing Agencies and CAMPA headquarter have been audited (performance audit) by the Accountant General for the period till October 2018. CAMPA accounts for the period upto 2012 have also been audited by the CAG alongwith audit of other State CAMPAs under the overall coordination of MoEF&CC, GOI. Besides, a special audit of CAMPA accounts of Implementing Agencies of Kashmir Division by the Directorate of Audit and Inspection, J&K is going on since July 2019.

Recently, a CAG empanelled Chartered Accountancy firm M/s GK Sureka & Co, has been hired for financial audit of CAMPA accounts of headquarter as well as accounts of all Implementing Agencies for the period 2010-11 to 2019-20 (except for the period 2014-15, which has already been audited by another CA firm) at an all inclusive annual fee of Rs 3.00 Lakh.

**18.1.5: Expenditure incurred under CAMPA**

A total expenditure of Rs.536.44 crore has been incurred in last 9 years (from 2010-11 to end of March 2019), which includes Rs 445.53 crore by the Forest and allied Departments and Rs 90.91 crore by Wildlife Protection Department. For the current year 2019-20, Rs 82.39 crore is the approved outlay for Forest and allied Departments and Rs 44.35 crore is for Wildlife Protection Department and total expenditure ending January 2020 is Rs 70.74 crore.

**Year-wise expenditure incurred under CAMPA by J&K Forest, Allied Departments and Wildlife Protection Department**

(Rs. In lakh)

S.No.	Year	Expenditure		Total
		Forest & Allied Department	Wildlife Protection Department	
1	2010-11	1875.00	13.97	1888.97
2	2011-12	3692.00	85.97	3777.97
3	2012-13	3803.00	377.15	4180.15
4	2013-14	5901.00	618.88	6519.88
5	2014-15	5204.00	1319.35	6523.35
6	2015-16	4578.00	417.34	4995.34
7	2016-17	5208.00	971.63	6179.63
8	2017-18	8734.00	3090.86	11824.86
9	2018-19	5558.41	2195.73	7754.14
10	2019-20 (upto 01/2020)	4122.027	2951.86	7073.887
	<b>Total</b>	<b>48675.437</b>	<b>12042.74</b>	<b>60718.177</b>

**Financial Achievements under CAMPA for the year 2019-20  
(upto 31 January 2020)**

The Department/Implementing Agency-wise approved outlay for the current financial year and the expenditure incurred till the end of January 2020 is given as under:

(Rs. in lakh)

S.No	Name of HOD	Approved Outlay	Funds released	Unreleased/ remitted/ revalidated released	Grand Total	Expenditure
1	J&K Forest Department (Territorial)	7004.331	5536.491	636.442	6172.933	3512.178
2	Social Forestry Department	710.109	710.100	109.450	819.550	411.221
3	State Forest Research Institute	150.000	150.000	0.000	150.000	39.450
4	Soil & Water Conservation Department	200.000	200.000	7.936	207.936	98.310
5	Forest Protection Force	75.000	75.000	2.022	77.022	38.728
6	Ecology Environment & Remote Sensing	100.000	100.000	0.000	100.000	22.140
7	<b>Total Forest &amp; Allied Department (1+6)</b>	<b>8239.440</b>	<b>6771.591</b>	<b>755.850</b>	<b>7527.441</b>	<b>4122.027</b>
8	Wildlife Protection Department	4435.000	4435.000	1525.000	5960.00	2951.860
	<b>Grand Total (7+8)</b>	<b>12674.440</b>	<b>11206.591</b>	<b>2280.850</b>	<b>13487.441</b>	<b>7073.887</b>

The progress of expenditure by the Implementing Agencies have been reviewed from time to time by the Pr. Chief Conservator of Forests, J&K. The last review was conducted on 08.02.2020. The progress of expenditure till January 2020 primarily reflects the expenditure under Monsoon planting, which is about 25% to 30% of the total target of the financial year. The winter planting in higher reaches of Jammu region and the whole of Kashmir region, which accounts around 70% of the total target of the year is currently in progress. All Implementing Agencies have assured that the targets of the financial year shall be achieved in full, except Wildlife Protection Department which is expected to have an unspent of about Rs 9.00 crore at the end of the financial year. The Implementing Agencies are likely to show substantial progress of expenditure by the end of February 2020.

#### 18.1.6: Physical achievements under CAMPA

CAMPA is playing a key role in rehabilitation of degraded forests of J&K. Annually about 5000 ha area is treated under CAMPA. The year wise physical achievements during the period of implementation of J&K CAMPA from 2010-11 to 2019-20 are as shown in the following tabular statement:-

S. No.	Component	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total	Target 2019-20 (works in progress)	Achievement (upto 01/2020)
1	Area Treated (In Hectares)	2885	5196	5153	7612	5396.53	5157.82	4636.92	5076.27	4276.37	45389.91	6046.28	4769
2	Fencing (In lakh rft)	9.1	15.29	15.43	24.915	16.1262	18.011	15.25	18.86214	17.15	150.13434	20.888	17.05
3	Nursery (No. in lakh)	45.44	55.36	41.06	61.798	86.92	60.1996	85.66	50.83731	30.87	518.14491	46.243	11.75
4	Planting (in lakh)	18.3	37.31	47.8	54.523	35.5124	44.572	30.394	31.9356	30.88	331.227	40.106	19.76
5	Soil Conservation Works (DRSM works) (In Cubic Meters)	21996	27315	28206	35290.64	27726	17587	18680	6659	2102	185561.64	10092	9982
	Crates (In Nos)	-	-	-	991	279	704	436	459	149	3018	800	394
6	Demarcation work (No. of Boundary Pillars installed)	...	890	1978	4075	5007	3573	3129	12064	3542	34258	5275	1626

In addition, infrastructure for frontline staff which includes 28 Range Offices, 31 Block Offices, 17 Check Posts, 16 Guard Huts, 10 Chowkidar Huts and 14 Inspection Huts have been constructed from CAMPA fund.

### Major Physical achievements for the year 2019-20 upto 01/2020

S.No.	Component	Physical	
		Target	Achievements
1	Area Treated (In Hectares)	6046.28	4769
2	Fencing (Lakh rft)	20.888	17.05
3	Planting (Plants in lakh)	40.106	19.76
4	<b>Soil Conservation Works (In Cubic Meters)</b>		
	DRSM (Cum)	10092	9982
	Crates (In Nos)	800	394
	WHS	14	10

#### 18.1.7: Catchment Area Treatment under Project “River Rejuvenation of J&K”

Catchment Area Treatment Plan (Afforestation component of the Action Plan) prepared by the River Rejuvenation Committee in compliance to directions of NGT was placed before the Steering Committee of J&K CAMPA in its 17<sup>th</sup> meeting held on 8 June 2019 for funding. The Steering Committee approved an outlay of Rs. 550.00 Lakh for Catchment Area Treatment Plan for polluted stretches of main rivers of J&K namely Tawi, Chenab, Devika, Basanter, Banganga, Sindh and Jehlum for execution of works by the J&K Forest Department during the financial years 2019-20 and 2020-21.

A total of Rs 361.85 lakh against the approved outlay of Rs 429.104 lakh for the year 2019-20 has been released from J&K CAMPA funds. The name of the Forest Division, Catchment Area to be treated, approved outlay for the year 2019-20 and released amount are given as under:-

S.No	Name of Forest Division	Name of River	Catchment Area to be treated (in ha)	Approved outlay for each River for the year 2019-20 (Rs. In Lakh)	Amount released against approved outlay for the year 2019-20 (Rs. In Lakh)	Achievement	
						Area treated (In Ha.)	Financial (Rs. In lakh)
01	Jammu	1.Tawi	200	96.125	96.125	194.00	46.998
		2.Chenab	200	95.589	95.589	200.00	47.662
02	Udhampur	3.Devika	100	47.12	47.12	0.00	17.883
03	Samba	4.Basanter	100	45.19	29.90	0.00	5.662
04	Reasi	5.Banganga	100	41.18	41.18	100.00	20.51
<b>Total Jammu</b>			<b>700</b>	<b>325.204</b>	<b>309.914</b>	<b>494.00</b>	<b>138.715</b>
05	Sindh	6. Sindh	34	25.00	12.50	0.00	0.00
06	Anantnag	7. Jhelum	30	27.82	13.91	0.00	10.65
	J.V.		15	26.65	13.32	0.00	0.00
	Lidder		34	24.43	12.21	0.00	6.22
<b>Total Kashmir</b>			<b>113</b>	<b>103.90</b>	<b>51.94</b>	<b>0.00</b>	<b>16.87</b>
<b>Grand Total</b>			<b>813</b>	<b>429.104</b>	<b>361.85</b>	<b>494.00</b>	<b>155.585</b>



**18.1.8: Additional raising of seedlings in FY 2019-20 from overall savings**

The plantation targets for FY 2020-21 have been significantly enhanced, almost double compared to the target of the current Financial Year in respect of most of the Implementing Agencies. Accordingly, all the Implementing Agencies have been directed to raise sufficient seedlings in their nurseries to meet the increased requirement of planting material for the Financial Year 2020-21 in Monsoon areas and for 2020-21 and 2021-22 in winter planting areas (conifer seedlings - mostly for planting in winter areas - reach plantable size in minimum two years, while seedlings of Broad leaved plants - mostly for planting in Monsoon areas - reach plantable size in one year).

Based on the proposals received from IAs for additional raising of seedlings, it is proposed to allocate Rs 195.00 lakh for raising of seedlings in Jammu region and Rs 20.00 lakh for the same activity in Kashmir region, for utilization in the current Financial Year. The requirement of funds of Rs 215.00 lakh for this purpose is proposed to be met from the monies likely to remain unutilized from allocation for some of the activities approved in the APOs of current Financial Year 2019-20, which could not be completed due to climatic/other reasons.

List of activities included in the APO of 2019-20 which could not be executed and amount of unspent in respect of these activities; and list of alternate activities carried out to utilize the unspent amount of such activities is given at Annexure-“H”. The same is placed before the Steering Committee of CAMPA for kind information.

## Agenda Item No: 18.2

### **Proposed Forest & Wildlife Conservation and Management Activities and related infrastructure development for FY 2020-21**

#### **18.2.1: Exercise for Preparation for the APOs of 2020-21**

Exercise for preparation of APOs of 2020-21 was started in September 2019. All Implementing Agencies were informed about the proposed outlay for the next financial year along with a detailed set of guidelines for formulation of APOs. While formulating the APOs, implementing agencies were advised to follow following general guidelines:

- i. It shall be ensured that the APOs are formulated strictly in accordance with the CAF Rules, 2018. All components of works in the APOs shall be as per the prescriptions of the Working Plan of the area/division concerned. The APOs not adhering to the Working Plan prescriptions shall not be accepted.
- ii. The proposals shall be befitting to meet the challenges of the site selected for afforestation or reforestation, rather than treating all areas uniformly. The focus shall be on rehabilitation of open forests, depending on the level and drivers of degradation. The proposal shall address the drivers first and include corrective works. While areas which are close to habitation and highly degraded shall require more intensive intervention in the form of soil & moisture conservation, fodder development and plantation of species relevant for local people; the areas which are far from habitations and less degraded shall require only minor silvicultural interventions such as removal of weed/needles and similar operations followed by patch sowing/dibbling so as to assist natural regeneration.
- iii. For rehabilitation of areas with low level of degradation, the Implementing Agencies shall give due consideration to low cost options, such as patch sowing or dibbling.

- iv. The proposed sites shall be carefully selected. Only the most degraded and open forest areas with canopy cover of less than 40% shall be proposed for rehabilitation works. All site specific relevant factors shall be taken into account while formulating rehabilitation proposal.
- v. The areas near the habitations and prone to the encroachment shall be given top priority for rehabilitation.
- vi. All Implementing Agencies shall propose work programme under 'Assisted natural regeneration' which would inter alia include silvicultural operations like weeding, cleaning and patch sowing/dibbling.
- vii. Maintenance of the existing closures/plantation units shall be given due consideration. There may be closures / plantation units with broken fencing and poor survival and growth. It shall be ensured that maintenance/ restoration of such closures is included in the APO, without fail. It shall also be ensured that in all such cases, details such as current status of fencing, survival percentage and year of formation are given, with due justification for restoration/maintenance.
- viii. Landslides/Land slips, especially along National Highway, shall be mapped and proposals should be made for their stabilisation. While submitting such proposals, care should be taken to ensure inclusion of minor engineering works etc., after consulting the success stories from within or outside the State.
- ix. No proposal for creation/expansion/up-gradation of existing nurseries shall be made unless absolutely necessary/ unavoidable and full justification for the same shall be furnished. Plants raised in existing nurseries including those in SFRI nurseries, particularly in Kashmir, shall be utilized first. Only the nursery cost including maintenance cost of the plants to be utilized in CAMPA closures/plantation shall be charged.
- x. The Geo-coordinates/polygon of every proposed site of work/plantation unit overlaid on the Google Earth imagery (in KMZ file), shall be submitted along with APO. No APO shall be considered without this essential information. It shall be certified that

Coordinates/ polygons of CAMPA works already executed in previous years have been uploaded on e-green watch port.

Further, two technical workshops were held, one in Srinagar on 25<sup>th</sup> October 2019 for implementing agencies of Kashmir Region and the other one for implementing agencies of Jammu Region on 9<sup>th</sup> November 2019 with a view to help them to formulate the APOs as per the CAF Act and rules made there under. Some of the decisions taken in these workshops are summarized as under:

- i. **Selection of site and formulation of APOs**: Implementing agencies were advised to refer to the Working Plans of the respective Divisions while selecting the sites for works under CAMPA. They were also directed to select large contiguous patches of forests so as to minimize the cost of fencing per unit area and enhance effectiveness of plantation intervention. Sites chosen for plantation in the APOs should have a canopy cover of less than 0.4 and the proposed intervention should be in accordance with requirement of the site. Canopy cover up to 10% density may require artificial regeneration, while for canopy cover between 10% to 40%, a mix of assisted natural regeneration (ANR) and artificial regeneration or only ANR may be required.
- ii. **Quality Plant Production**: The Forest Territorial Divisions and Social Forestry Divisions will raise the quality planting material either themselves or place a requisition to SFRI. SFRI was advised to make available quality seeds and prepare a Manual for collection, processing and handling of quality seeds of commonly planted indigenous tree species in different forest types. Nursery Manual may also be prepared for the purpose by SFRI.
- iii. **Fencing**: The Implementing Agencies were advised to explore different cost effective fencing options considering different needs and using local material such as wooden fence posts and brushwood, as far as possible. Some areas which are close to habitation may require 5 to 7 strands barbed wire PCC fence posts while the areas away from the habitations may require 4 strand barbed wire with wooden fence posts. Some proposed sites far away from the

habitation and facing negligible threat of grazing can be treated without fencing, which needs to be explored, ascertained and proposed by the IAs.

- iv. **Medicinal Plants**: Implementing Agencies were asked to take up rehabilitation and restoration of species notified under Section 38 of Biological Diversity Act within the area of their jurisdiction.

### **18.2.2: Proposed forest & wildlife conservation and management interventions under CAMPA by Forest and allied departments**

#### **i. Assisted Natural and Artificial Regeneration**

It is proposed to rehabilitate a total of **13364.17** ha area with planting of **74.50** lakh plants in the year 2020-21. The selected intervention sites have tree density of less than 40%, which has been confirmed from their KMZ files, by a Committee headed by CCF Working Plan, for all the proposed sites. In general intervention, sites close to habitations are proposed to be fenced with 5/7 strand barbed wire fencing with PCC posts (and using chain link in highly vulnerable areas to encroachment), sites away from habitations and facing less biotic pressure have been proposed to be fenced with 4 strand barbed wire and wooden fence posts.

Besides aided natural regeneration, plantation of only local conifer and broad leaved species has been proposed. In order to meet the fodder requirements of the local inhabitants, plantation of a suitable mix of indigenous fodder species has also been given due consideration. Planting of wild fruit plants has also been proposed to meet the needs of wildlife. Dibbling and patch sowing of seeds of conifer and other local plant species including grasses in natural forest areas has also been proposed to be carried out to augment natural regeneration of native vegetation.

#### **Consultation with Panchayats**

Panchayats have been consulted by Implementing Agencies in respect of proposed activities for rehabilitation of degraded forests.

ii. **Nursery plants production**

The planting stock will be raised in the 200 odd widely spread Departmental nurseries of Forest Department (territorial). Care will be taken to use only the quality seeds from the Seed Production Areas or from the best known locations where the species thrive naturally. It is proposed to raise plant production of more than 1.00 crore plants, so as to make quality plants available within the area of their utilization to ensure better growth and to minimize transportation cost.

iii. **Beating up of casualties (BUC)**

The provision of BUC has been kept for maintenance of plantation closures raised in earlier years. A total of 11.501 lakh plants are proposed to be planted to replace the casualties in such plantation closures.

iv. **Protection of forests from fire**

As per India State of Forest Report, 2019, about 97% of forest areas fall in 'less fire prone' class, only about 3% fall in 'moderately fire prone' class and there is negligible/nil area under extremely fire prone, very highly fire prone, and highly fire prone classes.

In J&K, No.4578 of forest fire incidents have been reported during the last ten years, and an area of 1273 ha, on an annual average, had been impacted. However, no major loss of forest property has been reported in J&K, as most of the forest fires had been creeping and ground fires and have affected the ground vegetation like shrubs, grasses or natural regeneration.

The fire lines in vulnerable forest areas have been created, besides engagement of fire watchers for prevention and control operation. Further, fire control rooms are established during the fire season to prevent any fire incidence. Also, the local inhabitants have been kept aware about the pros & cons of the forest fire from time to time and are also motivated by the field staff to assist field functionaries in preventing forest fires.

v. **Improvement of pastures**

J&K has 3210 Sq. kms under pasture and 1163 Sq kms under grazing lands located in Temperate and Shivalik areas. The

Agrostology Wing of J&K Forest Department was established by the Government in the year 1990 with the mandate to augment the fodder resources and for free distribution of fodder to the beneficiary rural folk and also for reducing the pressure of cattle grazing in natural forests. Two Agrostology Divisions in the State, one each in Jammu and Kashmir regions, are functioning and are provided funding from various schemes including CAMPA.

In consonance with the objectives and laid out strategies of J&K State Forest Policy, 2011 the Agrostology Divisions are raising high yielding, palatable fodder and leguminous plant species in their nurseries and transplanting them in the degraded forest areas after fencing the area for protection. The harvested fodder from the fodder units are distributed to the local rural folk through cut and carry system and provided free of cost.

vi. **Enrichment planting of medicinal plants**

The non-timber forest products are significant source of employment and livelihood for inhabitants near forests. The important non-timber forest products of J&K are Anardana, Artimesia, Bankakri, Beladonna, Banafasha, Dhoop, Dioscorea, Guchhies, Rasount, Brahmibooti, Kuth and Pyrethrum. Enrichment planting of medicinal plants in forests is also being undertaken at a suitable locations with a view to enhance biodiversity and in-situ conservation of economically important species.

vii. **Protection of forest lands**

The forests of Jammu and Kashmir, comprising of a total of 2169 forests, are demarcated by 2,85,000 Boundary Pillars (BPs). Settlement and demarcation of these forests has been carried out in 1960's and these were marked by erecting BPs, which were mostly heaps of stones with coal beneath. With the passage of time, many of the BPs have disappeared which necessitated fixing of new BPs and the exercise in this regard was started by the Department in early nineties with pre-cast RCC BPs. In view of vulnerability of pre-cast RCC BPs to vandalism and deliberate breaking, the Department started installing of new design in-situ RCC BPs since 2013. As

funding available under State Plan is meager for this massive exercise, CAMPA is supporting installation of these BPs. A total of 8223 boundary pillars are proposed to be reinstalled in the next financial year with a financial outlay of Rs 554.33 Lakh.

CAMPA is also supporting fencing and installation of BPs around those forests which are facing immediate threat of encroachment or have recently been retrieved from encroachment under Exigency component, so as to prevent re-encroachment of such forests.

viii. **Soil and Moisture Conservation**

J&K being a hilly territory, around 2/3<sup>rd</sup> of the land is affected by one or the other form of erosion, of which nearly 30% is under severe to very severe erosion. Department of Soil and Water Conservation of J&K has been mandated with formulation and implementation of site specific schemes to conserve and manage soil and water resources. Soil and water conservation works, which include construction of DRSM (Dry Rubble Stone Masonry), Crate works and water harvesting structures, are being undertaken by Soil and Water Conservation Department in close coordination with the Forest Department. At many places these soil and moisture conservation works have been proposed adjoining to areas where forest department is providing eco-restoration. This is expected to supplement the efforts of Forest department and increase the area under treatment. A total of 11124 cum of DRSM, 1200 Nos of crates, 29 Nos of Water Harvesting Structure (WHS) and 71 Nos of ponds are proposed to be constructed.

ix. **Watch and Ward**

The Forest and allied Departments have engaged watch and ward labourers for maintenance of afforestation works/plantation closures as well as works related to conservation of wildlife and its habitat. The CAMPA guidelines issued earlier provided for engagement of watch and ward, one for a plantation closure of 15 Ha size each. Later, in the 12<sup>th</sup> meeting of Steering Committee of CAMPA held on 26<sup>th</sup> August 2016, it was decided not to engage any new watch and ward



labourer; since then the number of watch and ward persons has remained frozen.

x. **Capacity Building of frontline staff**

J&K has three training schools viz Kashmir Forestry Training School, Bandipora; Soil Conservation Training School, Miransahib; and Forest Guards Training School, Doomi, Akhnoor. In addition to mandatory entry level trainings of Foresters and Forest Guards, in-service trainings in demarcation, digitisation of records, forest laws, planting techniques, assisted natural regeneration techniques and technical workshops are conducted.

Due to limited infrastructure in the three schools, it becomes difficult to organize in-service trainings of frontline staff, while the mandatory entry level trainings are going on. Funds for in-service trainings are hardly available under State Plan, whereas such short term trainings of upto a week have become a necessity in the rapidly changing scenario of forest sector. Hence, funds are provided for augmentation of the basic infrastructure as well as for conduct of several in-service trainings.

xi. **Official and residential buildings for frontline staff**

Presently existing official and residential buildings for frontline staff are grossly inadequate to meet the requirement of forest protection and management; therefore, CAMPA is supporting construction of official and residential buildings for the frontline staff. Moreover the existing buildings are not well maintained due to meager allocation under state plan, therefore, CAMPA is also supporting maintenance and up-gradation of existing buildings.

Besides, with a view to improve forest protection infrastructure, CAMPA is supporting construction and maintenance of Inspection Paths, forest roads, fire lines and check posts. In addition, CAMPA is also supporting creation/up-gradation of some essential infrastructure of Forest Protection Force (FPF), which was created in 1996 to assist the Forest Department, Wildlife Department and other allied departments in protection/conservation of forests and wildlife. FPF has a sanctioned strength of 2435, which includes 756 Guards, 120

Inspectors and 238 Dy. Inspectors. The state plan budget for FPF infrastructure is grossly inadequate to maintain the existing gamma units housing barracks and other infrastructure for frontline protection staff.

xii. **Modern communication and other forest protection equipment for frontline staff:**

CAMPA is supporting Photo Interpretation Division and Remote Sensing wing of the Department of Ecology, Environment & Remote Sensing to develop remote sensing and GIS based forest resources data base. Efforts are underway for surveying of forest resources through GIS technology using high resolution remote sensing data. The forest cover, forest type, forest density, forest growing stock, and other such maps shall/are being prepared either in-house or by outsourcing to professional GIS experts. The option of using LIDAR-based assessment of forest resources by outsourcing to experts in the field is also being explored. The mapping of administrative boundaries of forest administrative units like compartments, beats, blocks, ranges etc have been carried out. The same shall be uploaded on State Spatial Data Infrastructure (SSDI) on the servers of J&K IT Department. The fire vulnerability mapping using remote sensing, GIS, location data, and specialised satellite data (available open source) is being carried out on a pilot basis this year and based on the results, mapping shall be carried out over all the Forest Divisions of J&K in 2020-21. Further the Guard book shall be made available to the field staff on pilot scale as a mobile app having inbuilt capabilities of the smart phones to geo-tag the report along with photographs and details, which shall make reporting efficient and fast. Simultaneously, use of more apps like NoteCam and mobile GPS apps shall be initiated to use the mobile app and smart phone technology more efficiently. The use of drones in monitoring is also being considered in the light of guidelines from the competent authorities concerned. The shifting of office paperwork to e-Office shall also be carried out so that the whole process is made convenient and less time consuming. The uploading of KMZ files and

related information of CAMPA field works on the e-Greenwatch portal are already being carried out by all field offices of the Forest Department.

xiii. **Monitoring and Evaluation of CAMPA works**

CAMPA has already engaged consultancy firms namely, NH Consulting Pvt. Ltd. for evaluation of field works executed under CAMPA in Jammu Region and the field work has started. The agency has already submitted the inception report. NABARD Consultancy was assigned evaluation of field works executed in Kashmir Region under CAMPA. However despite taking three months, the consultancy firm didn't sign the agreement with the Department and later declined the offer. Now fresh tender for inviting bids for evaluation of CAMPA works in Kashmir region has been advertised.

Besides, as per existing guidelines all Implementing Agencies have been directed by the CAMPA Secretariat vide CAMPA Order No.639 Dated 13.11.2019 to carry out internal inspection and verification of field works as per the frequency of checks specified for each level of forest field functionaries.

Moreover, the Department has constituted State Level and Regional Level monitoring Committees of senior officers for monitoring of all field works executed under different schemes including under CAMPA vide Forest Order No 13 of 2019 dated 10.10.2019.

xiv. **Studies, Publications and Promotion of Awareness**

The Department of Ecology, Environment & Remote Sensing is promoting environmental awareness among various stakeholders, namely, students, farmers, nomadic communities, tourists, wildlifers, frontline staff and members of civil society by organizing environmental workshops, conferences, awareness camps and observing environmental days and hosting other green events. The Department, with a view to sensitize different stakeholders & natural resource users has established a network of Environmental parks to act as Biodiversity conservation and nature interpretation centers, demonstration of eco-friendly products & processes and foster sensitivity for clean & green environment. Besides, implementing

agencies of forest and allied departments also organise publicity & awareness events from time to time to promote CAMPA activities.

It is proposed to carry out studies on demand and supply of wood in J&K, distribution of medicinal plants and the potential for their cultivation outside forest lands, and assessment of biodiversity and strategies for its conservation. The proposal also includes publications on 'forest seeds of J&K for quality plant production', 'nursery manual on commonly planted tree species of J&K', 'forest genetics resource of J&K' and 'medicinal plants wealth of J&K'. Further, it is proposed to make videos on CAMPA activities for promoting awareness.

xv. **Trees outside Forests**

CAMPA is supporting Social Forestry Department in Raising of Village Wood Lots, Rehabilitation of Degraded Forests, Raising of Avenue Plantations, Farm Forestry and Institutional Plantations; so that more and more trees are planted outside to meet the needs of wood based industry as well as needs for firewood, fodder and other tree products.

The Social Forestry Project in J&K was started as a World Bank aided Project in 1981-82 and in 2004 it became a full-fledged Department. Since inception, **13.00 Crore** plants have been planted covering an area of about 1.70 lakh hectares. Besides **16.00 Crore** plants have been distributed to the farmers for planting in their own proprietary lands. The plantations outside forests have resulted in production of sufficient timber to meet the requirement of nearly 7.00 lakh fruit boxes annually in Kashmir region; similarly in Jammu region, plantation of eucalyptus and poplar outside forests are meeting the requirement of raw material by Veneer and Ply Board Industry.

Social Forestry Department has recently constituted 1232 Village Panchayat Plantation Committees with the objective to involve villagers in preparation and implementation of afforestation programmes.

xvi. **Management of Protected Areas**

The funds availability under various schemes to Wildlife Protection Department is meager in comparison to the requirement for undertaking various activities for protection and conservation of wildlife and their habitat as well as to address the human-wildlife conflict. The funds available under CAMPA are utilized to undertake such activities as per the APO to bridge the gap. For the year 2020-2021, the department has framed APOs under CAMPA for following wildlife conservation and protection activities, for various wildlife protected areas for amount of Rs 20.12 Crore:

- improvement of wildlife habitat
- soil & water conservation works
- fire protection measures
- maintenance of animal rescue centre
- control rooms and veterinary treatment facilities
- eco-development activities
- biodiversity management
- construction of offices and residences for frontline staff.

The details of component wise activities proposed for the financial year 2020-21 are placed at Annexure "D1 & D2".

xvii. **Environment Management Plan - Mitigation Plan of Kishtwar High Altitude National Park (KHANP) and Compensatory Afforestation - under Chenab Valley Power Project.**

Chenab Valley Power Project (CVPP) for its three Hydro Electric Power Projects (HEPs) namely, Pakal Dul HEP falling under Marwah and Kishtwar Forest Divisions and Kiru & Kwar HEPs falling in Kishtwar Forest Division, has deposited a total of Rs. 439.37 Crore over a period of time. This includes Rs. 236 Crore towards Mitigation Plan for Kishtwar High Altitude National Park (KHANP), Rs 21.10 crore towards Compensatory Afforestation and Rs 182.25 crore towards NPV (Forest + Wildlife).

For utilization of monies received from CVPP, a meeting was held under the chairmanship of Pr. Chief Conservator of Forests, J&K on 04.07.2019. Another meeting was held on 11.07.2019 under the chairmanship of Commissioner Secretary Forests for preparation of

integrated plan involving all Implementing Agencies of Forests and Wildlife Protection Department for utilisation of monies received from CVPP. Thereafter another meeting under the chairmanship of PCCF was held on 17.09.2019 to discuss the Mitigation Plan of KHANP prepared by Wildlife Protection Department. Further, a meeting of Executive Committee of CAMPA was specifically convened on 21.10.2019 to discuss the proposals submitted by the Wildlife Protection Department for Mitigation Plan of KHANP and proposals for Compensatory Afforestation prepared by Chenab Forest Circle.

The proposed activities under Mitigation Plan of KHANP are boundary delineation, habitat improvement, strengthening of wildlife protection, veterinary unit, research survey & monitoring, purchase of field vehicle, rescue cum rehabilitation center, eco-development, compensation for damage/loss, wildlife eco-tourism, publicity & awareness, disaster management plan, creation of biodiversity parks and capacity building of officials.

The proposal has been framed on the basis of biodiversity conservation and management plan prepared by University of Delhi as part of the overall Environment Impact Assessment Report. The same was subsequently submitted to the Wildlife Institute of India for the comments and observations. The present proposal (Mitigation Plan of KHANP) has been framed after incorporating comments and observations given by Wildlife Institute of India. The proposal has financial implication of Rs 73.19 Crore for implementation in five years. This includes Rs 5.00 Crore for undertaking various studies and surveys during the first two years of the project. On the basis of outcome of proposed studies and surveys, comprehensive strategy shall be laid down for taking various other activities in next four years beginning from 2022-23. For the year 2020-21, the APO with the financial implication of Rs. 16.78 Crore is proposed.

The proposal of Compensatory Afforestation in 2020-21 has also been included in the APO of Kishtwar Forest Division for amount of Rs 98.84 lakh and of Marwah Forest Division for amount of Rs 365.10 lakh.

### 18.2.3: Special Projects under CAMPA

#### i. Tawi City Forest

The forest area identified for development of City Forest, Jammu consists mainly of barren and degraded land which has been retrieved from encroachment during 2019 by way of demolition of illegal structures and clearing of the debris. The area is in immediate need of protection and afforestation to provide required green cover to Jammu City and strengthening of Tawi embankment. Development of Tawi city forest is proposed on this land so as to also protect it from re-encroachment in the future and also to utilize the land for development of city forest to add to green cover of Jammu City and showcase botanical diversity existing in the sub-Himalayan/Lower Shiwalik forests. The year-1 (2020-21) of the project shall include creation of a forest arboretum which will be representing the flora of lower Shiwalik and Himalayan sub-tropical scrub flora, seasonally flowering tree avenue, Inspection paths made of natural material, walking trails, Navgraha Van, Rashi Van and Poly Greenhouse.

#### ii. Bio-diversity Conservation Park in Haran (Ganderbal)

Kashmir's enormous habitat diversity supports an equally rich and unique biodiversity, making Kashmir a biological paradise. Unfortunately, its environment is being gradually degraded by combined onslaught of pollution, after effects of flooding of 2014 and habitat modification due to human interference. The main objective of establishing the Biodiversity park is to arrest this trend by conserving the biodiversity of the selected area and to maintain the genetic stocks available therein, strengthening it through ex-situ means and at the same time create awareness among masses, students, educationists and tourists regarding the flora and fauna of UT of Jammu and Kashmir. The need for its protection and conservation will also be showcased through appropriate means. The park is proposed to be established over an area of 35 ha during the period of three years at a cost of Rs 5.64 crore.

### iii. **Stabilization and Rehabilitation of Shri Amarnath Ji Track**

The holy Shri Amarnath Ji cave is located at the altitude of 3888 meters above mean sea level. Major part of the track to the Holy cave is ecologically fragile and prone to landslips/landslides.

In order to maintain ecological stability and aesthetics of Shri Amarnath Ji track from both Baltal as well as Chandanwari side, it is proposed to establish nurseries, undertake plantation of suitable soil binding species having aesthetic, medicinal and ecological values suitable to the area and soil conservation works. In 2020-21, an amount of Rs 135 lakhs is proposed to cover a track length of 20 km.

### iv. **Afforestation of Critically Degraded Areas at Tosamaidan**

Tosamaidan (king of meadows) is a large tract of meadow in Pir Panjal Forest Division. The area with glaciers on the backdrop, meadows and water bodies is surrounded by Kail and Fir forests with occasional broad leaved associates like Ash, Maple, Bird Cherry and Walnut. During the peak of turmoil in the valley, various compartments (compartment S-09, S-07 & S-08) around Tosamaidan were subjected to ruthless felling of trees by timber mafia. Tosamaidan Forest area was also used by the Army till April 2014 for carrying out artillery practices in field firing range which resulted in damage to the area due to shelling. The area has been brought on the tourist map and the Government has set up Tosamaidan Development Authority for development of the area for tourism purpose. In order to restore the pristine glory of Tosamaidan forest area, it is proposed to improve the forest cover and raise major tree species/shrubs on degraded areas through massive plantation. In 2020-21, an amount of Rs 90.00 lakhs is proposed to cover an area 35 ha.

### v. **Tawi Herbal Eco-Park and Mahamaya City Forest**

Mahamaya City Forest, on the outskirts of Jammu city, falls within Bahu Conservation Reserve and has become one of the tourist attractions in Jammu due to Mahamaya Temple. The city forest also



attracts large number of pilgrims on special occasions. There has been strong demand to upgrade the infrastructure around the place to facilitate the visitors and devotees.

Tawi Herbal Eco-Park which is large part of Mahamaya City Forest is being developed since 2011-12 over an area of 133 ha, with the objective to promote Eco-tourism and awareness about herbal wealth of Jammu and Kashmir. Another equally important objective of developing the park is to protect the forest land from encroachment which is highly vulnerable due to its proximity to Jammu city. The major work components of the park include circular pedestrian path, herbal garden, Navgraha Vatika, view points, forest fire control and awareness centre and forest interpretation centre.

**vi. Gangera Hill City Forest at Udhampur**

The Decision for development of 'Gangera Hill City Forest' located at Udhampur was taken during the District Development Board Meeting held on 14.5.2016. The main objective of the city forest is to create environmental awareness and to educate people, particularly students, about importance of conservation of forests and flora and fauna it contains.

The project involves providing of chain link fencing, landscaping, construction of eco-friendly view points and walk-ways, ornamental plantation, development of interpretation centre and soil conservation works. The project is in final stage and Rs.16.5 Lakh is proposed for 2020-21.

**vii. Catchment Area Treatment of Wular Lake by Wular Conservation and Management Authority (WUCMA)**

Wular Lake is located 34 km northwest of Srinagar, in Bandipora district of Kashmir, covering an area of 173 sq. km considering the highest flood level. The lake has been designated as the wetland of international importance under the Ramsar Convention in 1990. Wular and its associated wetlands support rich biodiversity and provide habitat for migratory birds within Central Asian Flyway. This lake is the largest freshwater reserve in the valley and also largest fisheries resource. It maintains flows to support agriculture and

hydropower generation, besides providing mitigation of flood in the valley. The catchments of the lake comprise of coniferous forests, alpine pastures and orchards, which add to the natural grandeur of wetland.

However, the catchment area needs to be treated to minimize silt load coming to the lake alongwith run-off during rains and melting of snow during winters. Though provision of Catchment Area Treatment is already included in the plan of WUCMA, provision to supplement these efforts is being made in the APO under CAMPA for 2020-21. This will help the department to increase the vegetal cover in the catchment of the lake in order to reduce erosion and minimise the siltation of lake. A total of 230 ha of catchment area is proposed to be treated with planting of 2.57 lakh plants and seed sowing through 0.86 lakh dibbles, and 1000 cubic meters of DRSM (soil conservation) work for outlay of Rs 351 lakh.

In addition, Bandipora Forest Division and Kamraj Forest Division which form the catchment of Wular Lake are separately being supported under CAMPA. Together, these divisions propose to cover a total of 297 ha for an outlay of Rs 547 lakh.

**viii. Conservation of Rare, Endangered and Threatened plant species in Kishtwar Forest Division**

The following three species found in Kishtwar Forest Division are listed in the IUCN Red Data Book and therefore special project has been prepared for their conservation.

- *Pinus gerardiana* (Chilgoja pine) has patchy distribution across arid mountains and valleys of Udil, Marwah and a part of Dacchan ranges. Chilgoja is one of the important cash crops of local people of Paddar area. Due to excessive lopping for cone collection by locals and eating of nuts by nut cracker birds, chilgoja faces risk of extinction with little scope for natural regeneration, confirmed by many studies in past. Intervention measures include assisted natural regeneration and artificial regeneration through patch sowing, fencing, nursery raising and planting.

- *Betula utilis* (Bhojpatra, Birch) is found mostly in sub-alpine areas of Dacchan and Udil forest ranges of the Marwah Forest Division in mixed form with *Pinus wallichiana* (Blue Pine) and Fir forests, whereas in alpine zone, the Birch forests show association with Rhododendron scrub forest. Birch is used to treat many physiological disorders, ear diseases and urinary tract infections and is also used to write religious manuscripts. Intervention measures include assisted natural regeneration and artificial regeneration through patch sowing, nursery raising and planting. The raising of seedlings in nursery is carried out through wildling raising and root and shoot cutting using hormone treatment.
- *Taxus wallichiana* (Postul) is found in higher reaches of Dacchan and Udil ranges of Marwah Forest Division in association with Fir and Deodar. *Taxus wallichiana* has anti-cancer properties and is also used to treat cold, cough, fever and pain. Local people of Padder and Nagseni areas use its bark in preparation of a local tea, especially in the winter season. Intervention measures include assisted natural regeneration and artificial regeneration through patch sowing, nursery raising and planting.

**ix. Betula Conservation Project, Sindh**

Himalayan Birch or Bhojpatra (*Betula utilis*) serves a vital role in watershed protection and soil stabilization. It is a good pioneer specie and can rapidly colonize open areas, preventing soil erosion and paving the way for re-establishment of forest cover. These qualities make birch an important species for use in reforestation and eco-restoration projects of J&K Forest Department. It is therefore proposed to establish high altitude nurseries for raising Birch saplings for their wide spread plantation.

**x. Conservation of Chikri (*Buxus wallichiana*)**

Chikri (*Buxus wallichiana*), is found on the southern slopes of Pir Panchal in Rajouri and Poonch Forest Divisions Chikri is widely used in making artifacts, photo frames, hangers, combs, spoons and forks, walking sticks, etc. Buxus wood is lustrous and does not require

polishing for a smooth finish. The cottage industry in Poonch and Rajouri districts of J&K is highly dependent on Buxus, which has ultimately lead to its over exploitation. Further, its distribution has been restricted to few locations in Rajouri and Poonch Forest Divisions due to illegal extraction from wild. In order to restore the species from near-endangered category, special project was formulated under CAMPA in the year 2019 for Rajouri and Poonch Forest divisions. The scope of the project involves propagation of species through seedling and vegetative propagation and eventual planting out in the field. In order to achieve the mandate under special project, 86 ha area in Poonch and Rajouri Forest Divisions is proposed to be covered in the year 2020-21 with an outlay of Rs 30.00 Lakh.

**xi. Greening of Kandi Range**

Kandi Range forms one of the 5 territorial ranges of Kamraj Forest Division and the area falls within the jurisdiction of District Baramulla. The major forest crop of the range is Deodar and Kail with Fir at the higher reaches. The area has seen considerable amount of degradation during the past two decades by way of illicit forest damages for extraction of timber/firewood. The Special Project for Greening of Kandi was started during the year 2019-20 wherein 13 Ha area is being treated in Co. 30/K and during the financial year 2020-21, another 30 Ha area has been proposed to be treated in the same compartment.

**xii. Stabilization of Slip Areas on National Highway (1A)**

NH1A is the main arterial road running from Kathua to Ladakh, which passes through highly unstable mountainous range of geologically recent origin. At times the Highway is closed due to landslides and avalanches, particularly the road stretches passing through Ramban district. The department has started a special project to undertake works related to landside prevention, avalanche protection, increasing vegetal cover, soil moisture conservation, runoff reduction and engineering works, in order to keep the road functional

throughout the year and safe for traffic. An outlay of Rs 90.00 lakh is approved for the current financial year and an outlay of Rs 160.00 lakh is proposed for the next financial year. The proposed activities include plantation of soil binding species, patch sowing, construction of DRSM and crate work.

#### **18.2.4: CAMPA Secretariat**

Presently CAMPA Secretariat is part of the office of the PCCF and also housed in that Office. CAMPA Secretariat has a very small staff strength. In addition to CEO, CAMPA, there is one Section Officer and a few Office Assistants, all posted from the Forest Department and they draw their salaries from the Department. The other wings of the PCCF Office, such as, Accounts Section headed by Chief Accounts Officer, Planning Wing headed by CCF (P&P), and Forest Conservation Act (FCA) Wing headed by CCF (FCA) provide support, as required, to the CAMPA Secretariat.

Besides, 71 need based persons under different categories were engaged in 2013-14 on contract basis whose engagement is renewed from year to year, based on their performance and recommendations of their controlling officers. Presently, only 50 of them are working with different Implementing Agencies of CAMPA and their wages are being met from CAMPA fund.

As per the Central CAF Act, 2016, the State CAMPA can create posts of Joint and Dy. CEOs, Financial Advisor/Chief Accounts Officer, Assistant Conservator of Forests and other Officers and Officials to assist the Steering Committee and Executive Committee in performance of its functions. Accordingly, it is proposed to create following posts in the CAMPA:-

a) Dy. CEO of the rank of DCF	- 1
b) Chief Accounts Officer	- 1
c) Administrative Officer	- 1
d) Assistant Conservator of Forest	- 1
e) Private Secretary for CEO CAMPA	- 1
f) Accounts Officer	- 1
g) Stenographer	- 1
h) Section Officer	- 2
i) Accountant	- 2
j) Sr. Assistant	- 2
k) Jr. Assistant	- 4 (2-Computer knowing)
l) Orderlies	- 2

## Budget of CAMPA Secretariat

Rule- 6 (b) of CAF Rules, 2018 provide for manner in which interest accrued on the deposits in the State Fund shall be utilised. Rule 6 (a) provides that not less than 60% of the accrued interest shall be utilised on forest and wildlife conservation activities and for meeting salary and allowances of regular and contractual staff of CAMPA. Rule 6 (b) provides that not more than 40% of the interest on deposits in the State Fund shall be spent for meeting the non-recurring and recurring expenditure of the State Authority on management of office expenses, purchase of office equipments, hiring of staff car, hiring of building and other contingency. Though the amount of interest accrued on the deposit in the State Fund (i.e. the money presently lying with MoEF&CC — principal deposit of Rs. 856 Crore) has not yet been worked out, but it is estimated to be a large sum (taking interest rate of 6%, annual accrual of interest will be more than Rs. 54 Crore), enough to meet the requirement of CAMPA Secretariat covered under rules 6 (a) and (b).

The proposed outlay of Rs. 3.00 Crore for CAMPA Secretariat includes office expenses, PoL, Wages of Need based persons, maintenance of CAMPA Buildings, financial audit of CAMPA accounts, development of Forest Management Information System and contingencies, as per the breakup of the expenses given as under:-

(Rs. In Lakh)

<b>a) Expenditure covered under Rule 6 (a) of Central CAF Rules, 2018</b>		
1	Wages of Need Based persons and allowances of Non-Official Members of the EC and SC.	100.00
<b>b) Expenditure covered under Rule 6 (b) of Central CAF Rules, 2018</b>		
1	Office Expenses (OE)	25.00
2	Petrol and Lubricants (PoL) and Maintenance of vehicle	15.00
3	Travelling Allowance (TA)	5.00
4	FMIS, IT Infrastructure & Contingencies etc.	90.00
5	Financial Audit of CAMPA Accounts	50.00
6	Maintenance/hiring of Buildings	15.00
	<b>Total</b>	<b>200.00</b>
	<b>G. Total (a+b)</b>	<b>300.00</b>

### **18.2.5 Other activities for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5**

Rule 6 (b) (vi) of the CAF Rules 2018 provides for use of interest money for any other activity for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5 with the prior approval of the Steering Committee of the State Authority and included in the APO. In accordance with this provision, an outlay of Rs 100.00 lakh is proposed for FY 2020-21 to clear liabilities of Rs 17 lakh on account of works relating to construction of buildings (inspection hut at Patnitop and DFO office complex Samba) which were approved during FY 2017-18 but could not be completed due to change in CAMPA rules in August 2018.

Besides, a contingency provision of Rs 83.00 lakh is proposed to complete those works which are approved for FY 2019-20 but cannot be completed for climatic/other reasons.

### **18.2.6 Convergence of MGNREGA funds for forestry related activities under CAMPA**

In a meeting taken by the Hon'ble Lieutenant Governor on 19 November 2019 regarding review of CAMPA activities, he directed the Forest Department to seek convergence of MGNREGA funds for forestry related activities executed under CAMPA. In this connection, Ministry of Environment, Forest and Climate Change, Government of India has also issued guidelines for utilization of MGNREGA funds for forestry related activities, like maintenance and creation of fire lines, pit digging for plantation, soil & water conservation works and activities relating to regeneration of forests, such as, patch sowing and dibbling.

In pursuance of the above, the PCCF had a meeting with Secretary, Rural Development Department, J&K on 10.02.2020 and discussed the scope for utilization of MGNREGA funds for forestry related activities. Based on the discussions, the District level officers of the Forest Department (DFOs) have been advised to liaise with the District Administration (Rural Development Department) who already have directions from the Government for convergence of MGNREGA funds with such activities of line departments. It has further been clarified that while the Forest

Department can engage MGNGREA job card holders for forestry works, the payment for the same shall be made by the Rural Development Department based on the certification of work done by the field functionaries of the Forest Department; the material for forestry related activities shall be provided by the Forest Department.

Any eventual saving on labour component of activities approved under CAMPA for FY 2020-21 on account of use of MGNREFA labour shall be later utilised for preparation of additional APO under CAMPA.



## Agenda Item No: 18.3

### Annual Plan of Operations (APOs) under CAMPA for the next financial year 2020-21

#### 18.3.1: Implementing Agency-wise proposed outlay for FY 2020-21

Considering the availability of funds, total APOs for the next financial year 2020-21 under CAMPA amounting to Rs. **18573.33** lakh (say Rs 186.00 crore) have been prepared. The Division/Department wise consolidated APOs received from the Implementing Agencies (IAs) are placed Annexure "E". The proposed outlay in respect of each IA are given in the following table:-

S.No	Name of Forest Division/ Circle/ Department	CA	NPV	Roadside Avenue Plantation	Total
<b>A)</b>	<b>JAMMU REGION</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>(1+2+3)</b>
	<b>EAST CIRCLE</b>				
1	i) Jammu Forest Division	240.79	180.00	5.70	426.49
	ii) Tawi City Forests in Dwara, Jammu	0.00	208.67	0.00	208.67
	<b>Total Jammu</b>	<b>240.79</b>	<b>388.67</b>	<b>5.70</b>	<b>635.16</b>
2	Ramnagar Forest Division	2.08	170.00	45.00	217.08
3	Billawar Forest Division	2.97	170.00	12.48	185.45
4	Basohli Forest Division	0.00	180.00	0.00	180.00
5	(i) Udhampur Forest Division	153.32	188.65	40.00	381.97
	(ii) Gangera Hills City Forest	0.00	11.50	0.00	11.50
	<b>Total Udhampur</b>	<b>153.32</b>	<b>200.15</b>	<b>40.00</b>	<b>393.47</b>
6	Kathua Forest Division	14.38	177.69	2.50	194.57
7	Samba Forest Division	16.79	170.03	0.00	186.82
8	ETF (Eco Task Force)	0.00	169.83	0.00	169.83
9	(i) UF Jammu	0.00	150.00	0.00	150.00
	(ii) Tawi Herbal and Mahamaya City Forest	0.00	30.00	0.00	30.00
	(iii) Printing of Guard Book, Beat/ Plantation Journals	0.00	8.00	0.00	8.00
	<b>Total UF Jammu</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>
	<b>Total East</b>	<b>430.33</b>	<b>1814.37</b>	<b>105.68</b>	<b>2350.38</b>
	<b>WEST CIRCLE</b>				
1	Rajouri Forest Division	48.02	169.10	57.76	274.88
	Conservation of Chikri	0.00	15.00	0.00	15.00
	<b>Total Rajouri</b>	<b>48.02</b>	<b>184.10</b>	<b>57.76</b>	<b>289.88</b>
2	Nowhsera Forest Division	27.28	170.00	40.00	237.28
3	Reasi Forest Division	0.00	170.00	20.00	190.00
4	Mahore Forest Division	38.88	170.00	20.00	228.88
5	Poonch Forest Division	151.96	170.00	45.00	366.96
	Conservation of Chikri	0.00	15.00	0.00	15.00
	<b>Total Poonch</b>	<b>151.96</b>	<b>185.00</b>	<b>45.00</b>	<b>381.96</b>
	<b>Total West</b>	<b>266.14</b>	<b>879.10</b>	<b>182.76</b>	<b>1328.01</b>

<b>CHENAB CIRCLE</b>					
1	Batote Forest Division	288.00	178.38	2.78	469.16
2	Bhaderwah Forest Division	542.38	170.00	7.37	719.75
3	Doda Forest Division	0.00	164.79	17.39	182.18
4	Kishtwar Forest Division	34.00	180.00	0.00	214.00
	RET (Chilgoja, Bhojpatri & Taxus)	0.00	15.00	0.00	15.00
	Compensatory Afforestation in Catchment of Kiru & Kwar HEP	98.84	0.00	0.00	98.84
<b>Total Kishtwar</b>		<b>132.84</b>	<b>195.00</b>	<b>0.00</b>	<b>327.84</b>
5	Marwah Forest Division	0.00	159.16	0.00	159.16
	Compensatory Afforestation in Catchment of Pakul Dul HEP	365.10	0.00	0.00	365.10
<b>Total Marwah</b>		<b>365.10</b>	<b>159.16</b>	<b>0.00</b>	<b>524.26</b>
6	Ramban Forest Division	0.00	160.00	30.00	190.00
7	National High Way 1A Project at Batote	0.00	160.00	0.00	160.00
<b>Total Chenab</b>		<b>1328.32</b>	<b>1187.33</b>	<b>57.54</b>	<b>2573.19</b>
<b>Total CCF Jammu</b>		<b>2024.79</b>	<b>3880.80</b>	<b>345.98</b>	<b>6251.57</b>
<b>B)</b>	<b>KASHMIR REGION</b>				
<b>NORTH CIRCLE</b>					
1	Kehmil Forest Division	3.87	170.00	7.14	181.01
2	Karmraj Forest Division	0.00	173.52	0.00	173.52
	Greening of Kandi Areas	0.00	43.61	0.00	43.61
<b>Total Kamraj</b>		<b>0.00</b>	<b>217.13</b>	<b>0.00</b>	<b>217.13</b>
3	Langate Forest Division	0.00	170.00	31.51	201.51
4	JV Division Baramulla	0.00	170.00	59.00	229.00
<b>Total North Circle</b>		<b>3.87</b>	<b>727.13</b>	<b>97.65</b>	<b>828.65</b>
<b>SRINAGAR CIRCLE</b>					
1	Sindh Forest Division	30.77	180.00	0.00	210.77
	Stabilisation of Track to Holi Cave	0.00	83.65	0.00	83.65
	Conservation of Betula Species	0.00	9.21	0.00	9.21
	Establishment of Bio-diversity Park at Haran Shalbugh	0.00	260.03	0.00	260.03
<b>Total Sindh</b>		<b>30.77</b>	<b>532.89</b>	<b>0.00</b>	<b>563.66</b>
2	Pir Panjal Forest Division Budgam	0.00	170.00	0.00	170.00
	Rehabilitation of Tosmaidan Area	0.00	190.80	0.00	190.80
<b>Total PP Budgam</b>		<b>0.00</b>	<b>360.80</b>	<b>0.00</b>	<b>360.80</b>
3	Tangmarg Forest Division	3.53	169.99	0.00	173.52
4	Bandipore Forest Division	60.03	170.00	0.00	230.03
5	Urban Forestry Division, Srinagar	0.00	180.00	0.00	180.00
<b>Total Srinagar Circle</b>		<b>94.33</b>	<b>1413.68</b>	<b>0.00</b>	<b>1508.01</b>
<b>SOUTH CIRCLE</b>					
1	Lidder Forest Division	0.00	180.00	0.00	180.00
	Stabilisation of Track to Holi Cave	0.00	50.00	0.00	50.00
<b>Total Lidder</b>		<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>230.00</b>
2	Kulgam Forest Division	0.00	169.95	0.00	169.95
3	Shopian Forest Division	0.00	170.00	0.00	170.00
4	Anantnag Forest Division	0.00	170.00	0.00	170.00
5	Awantipora Forest Division	0.00	170.00	0.00	170.00
<b>Total South Circle</b>		<b>0.00</b>	<b>909.95</b>	<b>0.00</b>	<b>909.95</b>
<b>Total CCF Kashmir</b>		<b>98.20</b>	<b>3050.76</b>	<b>97.65</b>	<b>3246.61</b>
<b>G. Total (A+B) CCF Jammu and Kashmir</b>		<b>2122.99</b>	<b>6931.56</b>	<b>443.63</b>	<b>9498.18</b>
<b>C)</b>	<b>CCF (Survey &amp; Demarcation)</b>				
1	Demarcation Division-I, Jammu	0.00	150.00	0.00	150.00
2	Demarcation Division -II, Bhaderwah	0.00	200.00	0.00	200.00
3	Demarcation Division Kashmir	0.00	204.33	0.00	204.33
<b>Total CCF (S&amp;D)</b>		<b>0.00</b>	<b>554.33</b>	<b>0.00</b>	<b>554.33</b>

<b>D)</b>	<b>Central Circle</b>				
1	Planning & Publicity Division	0.00	60.00	0.00	60.00
2	Project Officer, MFP (Minor Forest Produce)	0.00	50.00	0.00	50.00
3	Statistics Division	0.00	30.00	0.00	30.00
	<b>Total Central Circle</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>
<b>E)</b>	<b>Agrostology Circle</b>				
1	Agrostology Jammu	0.00	181.88	0.00	181.88
2	Agrostology Kashmir	0.00	105.50	0.00	105.50
	<b>Total Agrostology</b>	<b>0.00</b>	<b>287.38</b>	<b>0.00</b>	<b>287.38</b>
<b>F)</b>	<b>Working Plan Circle</b>				
1	KFT School Chitternar, Bandipora	0.00	50.00	0.00	50.00
2	SC School, Miransahib	0.00	50.00	0.00	50.00
3	Fgd. Training School, Doomi Akhnoor	0.00	50.00	0.00	50.00
4	Resource Survey Division Jammu	0.00	30.00	0.00	30.00
5	P.I. Division, Jammu/Srinagar	0.00	40.00	0.00	40.00
	<b>Total WP Circle</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>
<b>G)</b>	<b>Special Projects</b>				
i)	Forest Fire Prevention and Control Operations	0.00	30.00	0.00	30.00
ii)	Survey & Mapping	0.00	20.00	0.00	20.00
iii)	Independent Concurrent Monitoring	0.00	50.00	0.00	50.00
iv)	Restoration of Forest Boundaries by eviction of Encroachment and other contingencies.	0.00	500.00	0.00	500.00
v)	Publicity-cum-awareness programs/ Plantation Drives.	0.00	60.00	0.00	60.00
vi)	Trainings, Workshops and purchase of equipments for forest survey and protection	0.00	80.00	0.00	80.00
vii)	Establishment of modern nurseries	0.00	20.00	0.00	20.00
viii)	Management of biological diversity & biological resources	0.00	108.98	0.00	108.98
ix)	CAMPA Secretariat	0.00	400.00	0.00	400.00
x)	Catchment Area Treatment (CAT) Plan under the Project "River Rejuvenation of Jammu and Kashmir"	0.00	400.00	0.00	400.00
xi)	Studies/Publications under CAMPA	0.00	50.50	0.00	50.50
	<b>Total G (i to x)</b>	<b>0.0</b>	<b>1719.48</b>	<b>0.0</b>	<b>1719.48</b>
	<b>Total Forest Department</b>	<b>2122.99</b>	<b>9852.75</b>	<b>443.63</b>	<b>12419.37</b>
<b>R)</b>	<b>Allied Departments</b>				
1	Social Forestry Department, J&K	4.58	900.00	100.00	1004.58
2	Directorate of State Forest Research Institute, J&K	0.00	148.49	0.00	148.49
3	Soil & Water Conservation Department J&K	0.00	681.69	0.00	681.69
4	Directorate of Forest Protection Force J&K	0.00	125.00	0.00	125.00
5	Ecology, Environment & Remote Sensing Department J&K	0.00	152.50	0.00	152.50
6	Wular Conservation & Management Authority	0.00	351.36	0.00	351.36
	<b>Total of Allied Departments</b>	<b>4.58</b>	<b>2359.04</b>	<b>100.00</b>	<b>2463.62</b>
	<b>Total (Forest &amp; Allied Departments)</b>	<b>2127.57</b>	<b>12211.79</b>	<b>543.63</b>	<b>14882.99</b>

7	<b>Protected Area (National Park, Wildlife Sanctuary) etc</b>		
	Wildlife Protection Department for conservation, protection and management of protected areas (Main)	2012.83	<b>2012.83</b>
8	Kishtwar High Altitude National Park (KHANP)	1677.51	<b>1677.51</b>
	<b>Total Wildlife Protection Department</b>	<b>3690.34</b>	<b>3690.34</b>
<b>Grand Total Forest, Allied, WL Departments and KHANP</b>			<b>18573.33</b>

### 18.3.2: Activity-wise physical & financial targets for the year 2020-21 in respect of Forest (Territorial) and allied Departments including Wildlife Protection Department under CAMPA

Area to be Treated = 13364.17 ha

Plants to be planted = 74.50 lakh Nos

S.No.	Item of Work	Physical	Financial targets (Rs. in lakh)				%age of NPV	
			CA	NPV	RSP	Total		
(I)	<b>Forest and wildlife Management related activities under Rule 5(2) of CAF Rule, 2018</b>							
<b>A</b>	<b>Artificial / Natural regeneration</b>							
1	Plantation (In lakh Nos)	74.5	442.197	1389.886	96.866	1928.949	<b>80.16</b>	
2	Fencing (In lakh Rft)	44.46	1072.769	2918.378	329.115	4320.262		
3	Sowing / Dibbling (Dibbles in lakh No)	29.62	107.173	105.786	1.593	214.552		
4	Pasture Development (Patches in Lakh No.)	10.293	15.083	135.149	0	150.232		
5	Beating up of casualties (Plants in lakh No.)	11.503	28.407	292.929	6.599	327.935		
6	Plant Production (Plants in lakh No.)	90.06	266.506	954.042	36.764	1257.312		
<b>B</b>	<b>Silvicultural operation in forests</b>							
1	Tending Operation	0	0	8.618	0	8.618		
2	Bush / Lantana Clearance (In Ha)	674.741	18.178	120.372	2.834	141.384		
<b>C</b>	<b>Protection of Plantations &amp; Forests</b>							0
1	Management of Forest boundaries (No. of BPs)	0	0	737.70	0	737.70		
2	Maintenance of old closures	0	12.114	228.891	10.503	251.508		
3	Restoration of Forest Boundaries by eviction of encroachment and contingencies	0	0	500.00	0	500.000		
<b>D</b>	<b>Forest Fire Prevention &amp; Control Operations</b>							0
<b>E</b>	<b>Soil &amp; Moisture Conservation Works in Forests</b>							0
1	DRSM (In Cu.M)	46677	161.082	742.003	34.714	937.799		
2	Crates (In Nos)	1774	0	0	0	0		
3	WHS (In Nos)	218	0	0	0	0		
<b>F</b>	<b>Management of biological diversity and biological resource</b>							0
<b>G</b>	<b>Catchment Area Treatment Plan (Rejuvenation of Rivers of J&amp;K)</b>							0
<b>H</b>	<b>Catchment Area Treatment by Wular Conservation and Management Authority (WUCMA)</b>							0
<b>I</b>	<b>Conservation, Protection and management of protected areas (Wildlife Main)</b>							0
	<b>Total (I)</b>		<b>2127.569</b>	<b>11080.644</b>	<b>520.488</b>	<b>13728.701</b>		
(II)	<b>Forest &amp; Wildlife Infrastructure related activities (Rule 5(3) of CAF Rules 2018)</b>							
1	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0	0.000	20.000	0.000	20.000	<b>19.84</b>	
2	Casual engagement of local people or labours to assist regular staff for works for protection of forests	0	0.000	599.762	2.417	602.179		
3	Construction, up-gradation & maintenance of inspection paths, forest roads, fire lines, watch towers and check posts	0	0.000	121.855	0.000	121.855		
4	Construction of residential & official buildings in forests for front-line staff deployed for protection of forests	0	0.000	650.700	7.050	657.750		
5	Independent concurrent Monitoring & Evaluation and Third Party Monitoring of various works under taken	0	0.000	53.550	0.000	53.550		

6	Survey & Mapping, SFRI, S&WC, EERS, Statistics, etc.	0	0.000	222.300	0.000	222.300	
7	Training & Capacity building for Schools/CAMPA Secretariat	0	0.000	155.000	0.000	155.000	
8	Purchase and maintenance of equipments for communication and Information Technology for forest protection	0	0.000	252.623	13.675	266.298	
9	Publicity-cum awareness programme & exhibition etc.	0	0.000	201.297	0.000	201.297	
10	Studies and Publications	0	0.000	50.500	0.000	50.500	
11	Catchment Area Treatment by Wular Conservation and Management Authority (WUCMA)	0	0.000	27.000	0.000	27.000	
12	Infrastructure for protection and management of Protected Areas	0	0.000	389.390	0.000	389.390	
	<b>Total (II)</b>		<b>0.000</b>	<b>2743.977</b>	<b>23.142</b>	<b>2767.119</b>	<b>100</b>
	<b>Total (I+II) Covered under CAF Rules 2018</b>	<b>0</b>	<b>2127.569</b>	<b>13824.621</b>	<b>543.630</b>	<b>16495.820</b>	
(III)	Spl. Project for Kishtwar High Altitude National Park (KHANP) by Wildlife Protection Department	0	0	0	0	1677.51	
	<b>Total (I+II+III)</b>		<b>2127.569</b>	<b>13824.621</b>	<b>543.63</b>	<b>18173.33</b>	
(III)	<b>Activities covered out of interest component as per the provisions of Rules 6 of Central CAF Rules, 2018</b>						
	<b>Expenses of State Authority</b>						
1	Disbursement of wages for need based persons out of Interest component (Rule-6a).	0	0.00	100.00	0.00	100.00	
2	Management of office establishment, office equipment including computers, vehicle charges, contingencies, etc. (Rule 6b)	0	0.00	200.00	0.00	200.00	
3	Other activities for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5 of CAF Rules 2018	0	0	100.00	0.00	100.00	
	<b>Total (III)</b>	<b>0</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>0</b>	<b>2127.57</b>	<b>14224.62</b>	<b>543.63</b>	<b>18573.33</b>	

### 18.3.3: Proposed Budget Estimates for the year 2020-21 under CAMPA

In accordance with CAF Act, 2016, the expenditure for implementation of approved APOs has to be incurred from State Fund under Government's interest bearing public account notified in terms of Section-4 of the Central CAF Act, 2016 vide notification dated 29<sup>th</sup> November 2019.

Following Heads for receipt and utilization of monies in the State Funds have been created by the Finance Department of J&K:

**(i) Major Head 8336-Civil Deposits – Minor Head-103-State Compensatory Afforestation Deposits (3)**

- a) 8336-103-2900-Compensatory Afforestation.
- b) 8336-103-2901-Additional Compensatory Afforestation.
- c) 8336-103-2902-Penal Compensatory Afforestation.
- d) 8336-103-2903-Net Present Value of Forest Land.
- e) 8336-103-2904-Protected Areas (National Parks, Wildlife Sanctuaries) etc.

**(ii) MH-8121-General and other Reserve Funds-139 - State Compensatory Afforestation Fund.**

- a) 8121-129-2900-Compensatory Afforestation.
- b) 8121-129-2901-Additional Compensatory Afforestation.
- c) 8121-129-2902-Penal Compensatory Afforestation.
- d) 8121-129-2903-Net Present Value of Forest Land.
- e) 8121-129-2904-Protected Areas (National Parks, Wildlife Sanctuaries) etc.
- f) 8121-129-2905-Catchment Area Treatment Plan.
- g) 8121-129-2906-Interest.
- h) 8121-129-2907-Integrated Wildlife Management Plan.
- i) 8121-129-2908-Others.

Accordingly, the CAMPA Budget for the financial year 2020-21 has been prepared, under the aforesaid heads. The Forest Division/ Implementing Agency-wise outlay under Compensatory Afforestation (CA), Net Present Value (NPV), Roadside Avenue Plantation (Additional CA), Catchment Area Treatment (CAT), Interest, Integrated Wildlife Management Plan and Protected Area (National Park, Wildlife Sanctuaries, etc) in respect of Territorial Forest Department and allied Departments, in accordance with aforesaid heads/subheads created by Finance Department is as under:

Major Head	Sub Major Head	Minor Head	Scheme	Code	Object of Expenditure	Detailed Head of CAMPA Account	Proposed CAMPA outlay 2020-21 (Rs. in Lakh)
8336- Civil Deposit-MH-103 State Compensatory Afforestation Deposits (3)	103	8121- General and other Reserve Funds-129- State Compensatory Afforestation Fund	CAMPA	2900	Compensatory Afforestation	2900	2127.57
				2901	Additional Compensatory Afforestation	2901	543.63
				2902	Penal Compensatory Afforestation	2902	0.00
				2903	Net Present Value Of Forest Land (NPV)	2903	11060.43
				2904	Protected Areas (National Parks Wild Life Sanctuaries)	2904	2012.83
				2905	Catchment Area Treatment Plan	2905	751.36
				2906	Interest	2906	400.00
				2907	Integrated Wildlife Management Plan	2907	1677.51
				2908	Others	2908	0.00
				<b>TOTAL</b>			

## Agenda Item No: 18.4

### Approval of the Steering Committee of CAMPA sought:

This august house is requested to kindly consider and approve the Annual Plan of Operations for placing before the National CAMPA, (MoEF&CC New Delhi) for accord of final approval:

- i) an outlay of Rs. **14882.99 lakh** (say Rs.149.00 crore) in respect of J&K Forest Department and Allied Departments, for the next financial year 2020-21; and
- ii) an outlay of Rs. **3690.340 lakh** (say Rs.36.91 crore) in respect of Wildlife Protection Department, J&K for the next financial year 2020-21.

Besides, this august house is requested to kindly consider the proposal at agenda item No.18.2.4 for creation of posts in the State Authority and approve.

**Any other issue with permission of the Chair.**

**(Sarvesh Rai) IFS  
Addl. Pr. Chief Conservator of Forests  
Chief Executive Officer  
Member Secretary  
J&K CAMPA**

**GOVERNMENT OF JAMMU AND KASHMIR  
OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, J&K, JAMMU**

May to October: Forest Complex, Sheikh Bagh, Lal Chowk, Sgr- 190001. Phone: 0194-2483937, Fax: 0194-2455027.  
Nov. to April : Van Bhawan, Below Gumat, Jammu-180001. Phone: 0191-2560585, Fax: 0191-2547276.

E-mail: [pccfikforest@gmail.com](mailto:pccfikforest@gmail.com)/[jkcampacell@gmail.com](mailto:jkcampacell@gmail.com)  
URL Address: [www.jkforest.gov.in](http://www.jkforest.gov.in)

**Minutes of 18<sup>th</sup> Meeting of Steering Committee of J&K CAMPA held on 20<sup>th</sup> February 2020 at Civil Secretariat, Jammu**

The 18th meeting of Steering Committee of J&K Compensatory Afforestation Fund Management and Planning Authority (CAMPA) was held on February 20, 2020 under the Chairmanship of Shri B.V.R. Subrahmanyam, Chief Secretary/Chairman, Steering Committee of CAMPA to consider the Annual Plan of Operations (APOs) of Forest and Wildlife Departments for the next financial year i.e. 2020-21. List of participants is placed at Annexure 1.

2. Dr. Mohit Gera, Pr.CCF apprised the Committee about the preparatory steps taken by the Forest Department, including holding of two technical workshops, to make the Annual Plan of Operations (APOs) under CAMPA more scientific, based on the prescriptions of Working Plans, result oriented and cost effective. He also informed about the initiatives taken to synergize the efforts of Forest Department (Territorial), Soil & Water Conservation Department & Social Forestry Department and to modernize the functioning of the forest department, like digitalization of boundaries and other maps, and use of mobile applications for fire vulnerability mapping and forest damage reporting by the field functionaries. Briefing about the ongoing 'Green J&K Drive' he informed that a total of 1293 drives have been undertaken during which 43.74 lakh saplings have been planted. He further apprised the committee about efforts of the Department in seeking convergence of some of its activities with MGNREGA and raising of additional seedlings in nurseries during the current year, February-March, 2020, to meet target of the next financial year.

3. APCCF (CAMPA) Sh Sarvesh Rai made a detailed presentation on the functioning of CAMPA, action taken on the decisions/directions of the Steering Committee in its 16<sup>th</sup> ad 17<sup>th</sup> meetings and proposed APOs of the financial year 2020-21. He informed that against a total of 13,902 ha area diverted for non-



forestry purposes under Forest Conservation Act, about 49,000 ha area has been afforested till January 2020 by Forest and allied Departments. Currently winter planting in temperate zone of J&K is in full swing. The Forest Department is making all out efforts to achieve the target of covering of 6000 ha area.

4. The Committee was informed about various measures taken to bring transparency in functioning of CAMPA and monitoring mechanisms instituted for close monitoring of CAMPA works. These include inspection and verification by field functionaries, hosting of details of works including their GPS coordinates/polygons on the departmental website, and third party evaluation of CAMPA works.

5. The Committee was informed about the proposed works included in the next year's APOs. A total of 13,364 ha area is proposed to be afforested with planting of about 74.50 lakh plants through assisted natural and artificial regeneration. Planting of local species and a mix of indigenous fodder species is proposed to meet requirements of communities residing near forests. Provision for forest fire prevention and control, protection of forest lands through eviction of encroachment and re-installation of in-situ RCC boundary pillars has been made. Outlay for soil & water conservation works including construction of DRSM, Crates and Water Harvesting Structures have been substantially enhanced to more than three times. For protection and management of protected areas, various measures like habitat improvement, soil & water conservation, protection of boundaries and management of human-animal conflict have been proposed.

6. Chief Secretary emphasized on putting in place a rigorous monitoring mechanism for concurrent monitoring and evaluation of CAMPA works to ensure utilizing the funds as per approved APOs for specified activities only. Chief Secretary directed the Forest Department to converge its activities under CAMPA with Rural Development Department (RDD) and involve Village Panchayat Plantation Committees (VPPC) for execution of works through local labour force.

7. Shri K.Z. Bhutia, CF, representative of Government of India, Ministry of Environment, Forest & Climate Change, GOI, enquired whether the money

received from user agencies for compensatory afforestation were utilised for undertaking compensatory afforestation in the area impacted by the diversion of the forest land. APCCF (CAMPA) informed that in the current and the next year's APOs, it has been ensured that compensatory afforestation money received in respect of projects falling in a forest division is allocated to only that forest division for raising compensatory afforestation. Chief Secretary directed the department to ensure that afforestation is undertaken in the areas where forest land has been diverted so as to compensate for the loss of forests. Chief Secretary observed that there has to be an organic linkage between the site of forest land diversion and Compensatory Afforestation so as to ensure ecological restoration of the area impacted due to development activities. He asked the Department to bring a proposal in this regard in the next meeting of the Steering Committee so that this principle is adhered to scrupulously. Chief Secretary also directed the Forest Department to present a statement giving location of the land diverted and compensatory afforestation taken, in the next meeting.

8. The Committee was informed that the Social Forestry Department has constituted 1232 Village Panchayat Plantation Committees for planning and implementation of afforestation works of the department. Chief Secretary observed that number of Village Panchayat Plantation Committees constituted by the Department is much less compared to the actual number of Panchayats in J&K. It was informed that the process of formation of all Village Panchayat Plantation Committees will be completed soon.

9. Chief Secretary mentioned about the scope for greening of lands identified for development of Industrial Estates in both, Jammu and Kashmir Divisions, and asked the department to take up plantation on their periphery within the proposed outlay, to ensure against encroachment of these Industrial Estates.

10. Secretary to Government, Tribal Affairs Department sought allocation for welfare of nomadic communities like construction of shelter sheds and augmentation of fodder production. The Committee was informed that the department has established two Agrostology Divisions to increase fodder availability for nomadic and other communities. Chief Secretary directed the

Department to keep provision in the APOs for construction of shelter sheds in the forest areas at specific places for the nomadic population so as to garner their active cooperation and support in the conservation efforts of forest department. He also advised the Department to fix signboards giving details of the works executed under CAMPA.

11. The Committee deliberated upon the Mitigation Plan prepared in consultation with Wildlife Institute of India by the Wildlife Protection Department for Kishtwar High Altitude National Park (KHANP). Chief Secretary directed the Commissioner/Secretary, Forest Department to examine the proposal critically in consultation with the Departments concerned and formulate a plan strictly in accordance with the CAF Rules. Chief Secretary asked Chief Wildlife Warden to undertake plantation of wild fruit plants in Jambu zoo to serve twin purpose, one as feed for the animals and second to improve the ambiance of the zoo.

12. Shri Bhutia, representative of MOEF&CC enquired whether APOs provide for involving tribal and other local communities residing near the forests in collection and marketing of Non-Timber Forest Produce (NTFP). The PCCF informed that the Department is examining the feasibility of involvement of fringe forest communities in collection and marketing of NTFPs.

13. The Committee discussed the proposal for creation of posts in the State Authority in accordance with the provision under the CAF Act 2016 and recommended creation of these posts, except for two posts of orderlies, for smooth functioning of the State Authority (CAMPA). The posts recommended for creation are:

Dy. Chief Executive Officer (DCF)	01
Chief Account Officer	01
Administrative Officer	01
Assistant Conservator of Forests	01
Private Secretary	01
Accounts Officer	01
Section Officer	02 (Adm/Planning)
Accountant	02
Senior Assistant	02
Junior Assistant	04
<b>Total</b>	<b>16 posts</b>

The Committee further asked that the Commissioner/Secretary to Government, Department of Forests, Environment & Ecology to process the proposal of creation of posts in accordance with extant rules of the Government.

14. After detailed deliberations, the Committee approved APOs for the FY 2020-21 with an outlay of Rs.149 crore for J&K Forest and Allied Departments and Rs 36.91 crore in respect of Wildlife Protection Department. The Division-wise approved outlay for the year 2020-21 in respect of Forest Department (Territorial) and allied Departments is placed as Annexure-2.

The meeting ended with vote of thanks to the Chair.

  
 (Sarvesh Rai) IFS  
**Addl. Pr. Chief Conservator of Forests/  
 Chief Executive Officer (CAMPA)  
 Member Secretary**

No:PCCF/ CAMPA/APO/2020-21/FN:1085/690-730

Dated: 27.02.2020

Copy for information and necessary to the:-

- 1) Financial Commissioner to Government, Finance Department, J&K, Jammu
- 2) Principal Secretary to Government, Science and Technology Department, J&K, Jammu
- 3) Principal Secretary to Government, Revenue Department, J&K, Jammu
- 4) Principal Secretary to Government, Planning Dev. & Monitoring Department, J&K, Jammu
- 5) Commissioner/Secretary to Government, Department of Forest, Environment & Ecology, J&K, Jammu
- 6) Joint CEO of National Authority, Government of India, Ministry of Environment, Forest and Climate Change, Indra Paryavaran Bhawan, Aliganj Jorbagh Road, New Delhi-110003
- 7) PCCF/Director, Soil and Water Conservation Department, J&K, Jammu
- 8) PCCF/Director, Social Forestry Department, J&K, Jammu
- 9) PCCF/Director, Ecology, Environment and Remote Sensing Department, J&K, Jammu
- 10) Secretary to Government, Agriculture Production Department, J&K, Jammu
- 11) Secretary to Government, Rural Development and Panchayati Raj Department, J&K, Jammu
- 12) Secretary to Government, Tribal Affairs Department, J&K, Jammu
- 13) DDG, Northern Regional office, Ministry of Environment, Forest & Climate Change, Chandigarh
- 14) Shri K.Z. Bhutia, IFS, Dy. Inspector General of Forests (Central), Northern Regional office, Ministry of Environment, Forest & Climate Change, Chandigarh

- 15)Ch. Asif Iqbal (Advocate), Non-official Member of the Steering Committee.
- 16)Dy. CEO, National Authority, Government of India, Ministry of Environment, Forest and Climate Change, Indra Paryavaran Bhawan, Aliganj Jorbagh Road, New Delhi-110003
- 17)APCCF/Chief Wildlife Warden, Wildlife Protection Department, J&K, Jammu
- 18)APCCF/Director, Forest Protection Force/State Forest Research Institute, Jammu
- 19)Nodal Officer, Forest (Conservation) Act, J&K O/o PCCF.
- 20)Chief Conservator of Forests, Central.
- 21)Chief Conservator of Forests, Working Plan, Research & Trainings.
- 22)Chief Conservator of Forests, Kashmir
- 23)Chief Conservator of Forests, Jammu
- 24)Chief Conservator of Forests, Planning & Project/State Forest Dev. Agency O/o Pr. CCF, Jammu
- 25)Conservators of Forests, East, West, Chenab, Srinagar, North, South, Agrostology, Central, Working Plan Circles.
- 26)Chief Accounts Officer O/o Pr. Chief Conservator of Forests, J&K
- 27)Private Secretary to Chief Secretary for kind information of the worthy Chief Secretary, J&K Government.
- 28)Senior Private Secretary to PCCF for kind information of the worthy Principal Chief Conservator of Forests, J&K.

## List of Participants

1. Shri B.V.R. Subrahmanyam, IAS, Chief Secretary, J&K Government (Chairman).
2. Mrs. Sarita Chauhan, IAS, Commissioner/Secretary to Government, Department of Forest, Environment & Ecology, J&K Jammu (Member).
3. Dr. Mohit Gera, IFS, Pr. Chief Conservator of Forests, J&K Forest Department.
4. Shri Manzoor Ahmad Lone, IAS, Secretary to Government, Agriculture Production Department, J&K Jammu (Member).
5. Mrs. Sheetal Nanda, IAS, Secretary to Government, Rural Development and Panchayati Raj Department, J&K Jammu (Member).
6. Shri Abdul Majid Bhat, IAS, Secretary to Government, Tribal Affairs Department, J&K Jammu (Member).
7. Shri K.Z. Bhutia, IFS, Dy. Inspector General of Forests (Central), Northern Regional office, Ministry of Environment, Forest & Climate Change, Chandigarh (Member Steering Committee of CAMPA).
8. Shri S.K. Gupta, IFS, APCCF/Chief Wildlife Warden, Wildlife Protection Department, J&K Jammu (Member).
9. Shri Sarvesh Rai, IFS, Addl. Pr. Chief Conservator of Forests/Chief Executive Officer, CAMPA/Nodal Officer (FCA) (Member Secretary)
10. Syed Farooq Ahmad Gillani, IFS, Chief Conservator of Forests, Kashmir.
11. Shri K. Ramesh Kumar, IFS, Chief Conservator of Forests, Jammu.
12. Shri P.K. Raghav, IFS, Chief Conservator of Forests, Planning & Projects (Member)
13. Shri S. Bilal Ahmad, DG Planning, Representative of Planning Dev. & Monitoring Department, J&K, Jammu (Member).
14. Shri Sudershan Kumar, KAS, Addl. Secretary, Representative of Revenue Department, J&K, Jammu (Member).
15. Shri Shafiq Ahmad, KAS, Addl. Secretary, Representative of Science and Technology Department, J&K, Jammu (Member).
16. Ch. Asif Iqbal (Advocate) expert on Tribal Affairs/representative of tribal communities (Member).

**Special Invitees**

17. Shri P.K. Singh, IFS, PCCF/Director, Soil & Water Conservation Department, J&K Jammu.
18. Shri B. Siddhratha Kumar, IFS, PCCF/Director, Social Forestry Department, J&K Jammu.
19. Dr. (Mrs.) Neelu Gera, IFS, PCCF/Director, Environment, Remote Sensing & Ecology Department, J&K Jammu.
20. Shri Mohinder Gupta, DCF, Regional Director, Social Forestry Department, Jammu.
21. Mrs. Ifat Ara, DCF, Joint Director, Forest Protection Force, Jammu.
22. Shri Tahir Shawl, Joint Director, State Forest Research Institute, J&K Jammu.
23. Shri Mehraj ud Din Malik, DCF, Regional Director, Social Forestry Department, Kashmir.
24. Shri Zuhair Choudhary, DCF, Social Forestry Department, Jammu.
25. Shri Abid Ali Lone, ACF CAMPA.
26. Shri F.A. Shah, Senior Private Secretary with PCCF, J&K.
27. Shri Mohammad Arif, ASCO (Plg), S&WC Department.
28. Shri Mohammad Ismail Wani, Section Officer CAMPA.
29. Shri Arif Ahmad, Senior Assistant (WLPD).
30. Shri Vikram Khanna, Junior Assistant, PCCF Office.
31. Shri Nazir Ahmad, TA CAMPA.
32. Shri Zia ul Ahmad Naik, TA CAMPA.
33. Shri Tahir Munir, Computer Operator CAMPA.

## Annual Plan of Operations (APOs) under CAMPA for the next financial year 2020-21

(Implementing Agency-wise outlay for FY 2020-21)

(Rs Lakhs)

S.No	Name of Forest Division/ Circle/ Department	CA	NPV	Roadside Avenue Plantation	Total
<b>A)</b>	<b>JAMMU REGION</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>(1+2+3)</b>
	<b>EAST CIRCLE</b>				
1	i) Jammu Forest Division	240.79	180.00	5.70	426.49
	ii) Tawi City Forests in Dwara, Jammu	0.00	208.67	0.00	208.67
	<b>Total Jammu</b>	<b>240.79</b>	<b>388.67</b>	<b>5.70</b>	<b>635.16</b>
2	Ramnagar Forest Division	2.08	170.00	45.00	217.08
3	Billawar Forest Division	2.97	170.00	12.48	185.45
4	Basohli Forest Division	0.00	180.00	0.00	180.00
5	(i) Udhampur Forest Division	153.32	188.65	40.00	381.97
	(ii) Gangera Hills City Forest	0.00	11.50	0.00	11.50
	<b>Total Udhampur</b>	<b>153.32</b>	<b>200.15</b>	<b>40.00</b>	<b>393.47</b>
6	Kathua Forest Division	14.38	177.69	2.50	194.57
7	Samba Forest Division	16.79	170.03	0.00	186.82
8	ETF (Eco Task Force)	0.00	169.83	0.00	169.83
9	(i) UF Jammu	0.00	150.00	0.00	150.00
	(ii) Tawi Herbal and Mahamaya City Forest	0.00	30.00	0.00	30.00
	(iii) Printing of Guard Book, Beat/ Plantation Journals	0.00	8.00	0.00	8.00
	<b>Total UF Jammu</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>
	<b>Total East</b>	<b>430.33</b>	<b>1814.37</b>	<b>105.68</b>	<b>2350.38</b>
	<b>WEST CIRCLE</b>				
1	Rajouri Forest Division	48.02	169.10	57.76	274.88
	Conservation of Chikri	0.00	15.00	0.00	15.00
	<b>Total Rajouri</b>	<b>48.02</b>	<b>184.10</b>	<b>57.76</b>	<b>289.88</b>
2	Nowhsera Forest Division	27.28	170.00	40.00	237.28
3	Reasi Forest Division	0.00	170.00	20.00	190.00
4	Mahore Forest Division	38.88	170.00	20.00	228.88
5	Poonch Forest Division	151.96	170.00	45.00	366.96
	Conservation of Chikri	0.00	15.00	0.00	15.00
	<b>Total Poonch</b>	<b>151.96</b>	<b>185.00</b>	<b>45.00</b>	<b>381.96</b>
	<b>Total West</b>	<b>266.14</b>	<b>879.10</b>	<b>182.76</b>	<b>1328.01</b>
	<b>CHENAB CIRCLE</b>				
1	Batote Forest Division	288.00	178.38	2.78	469.16
2	Bhaderwah Forest Division	542.38	170.00	7.37	719.75
3	Doda Forest Division	0.00	164.79	17.39	182.18
4	Kishtwar Forest Division	34.00	180.00	0.00	214.00
	RET (Chilgoja, Bhojpatri & Taxus)	0.00	15.00	0.00	15.00
	Compensatory Afforestation in Catchment of Kiru & Kwar HEP	98.84	0.00	0.00	98.84
	<b>Total Kishtwar</b>	<b>132.84</b>	<b>195.00</b>	<b>0.00</b>	<b>327.84</b>
5	Marwah Forest Division	0.00	159.16	0.00	159.16
	Compensatory Afforestation in Catchment of Pakul Dul HEP	365.10	0.00	0.00	365.10
	<b>Total Marwah</b>	<b>365.10</b>	<b>159.16</b>	<b>0.00</b>	<b>524.26</b>

6	Ramban Forest Division	0.00	160.00	30.00	190.00
7	National High Way 1A Project at Batote	0.00	160.00	0.00	160.00
	<b>Total Chenab</b>	<b>1328.32</b>	<b>1187.33</b>	<b>57.54</b>	<b>2573.19</b>
	<b>Total CCF Jammu</b>	<b>2024.79</b>	<b>3880.80</b>	<b>345.98</b>	<b>6251.57</b>
<b>B)</b>	<b>KASHMIR REGION</b>				
	<b>NORTH CIRCLE</b>				
1	Kehmil Forest Division	3.87	170.00	7.14	181.01
2	Karmraj Forest Division	0.00	173.52	0.00	173.52
	Greening of Kandi Areas	0.00	43.61	0.00	43.61
	<b>Total Kamraj</b>	<b>0.00</b>	<b>217.13</b>	<b>0.00</b>	<b>217.13</b>
3	Langate Forest Division	0.00	170.00	31.51	201.51
4	JV Division Baramulla	0.00	170.00	59.00	229.00
	<b>Total North Circle</b>	<b>3.87</b>	<b>727.13</b>	<b>97.65</b>	<b>828.65</b>
	<b>SRINAGAR CIRCLE</b>				
1	Sindh Forest Division	30.77	180.00	0.00	210.77
	Stabilisation of Track to Holi Cave	0.00	83.65	0.00	83.65
	Conservation of Betula Species	0.00	9.21	0.00	9.21
	Establishment of Bio-diversity Park at Haran Shalbugh	0.00	260.03	0.00	260.03
	<b>Total Sindh</b>	<b>30.77</b>	<b>532.89</b>	<b>0.00</b>	<b>563.66</b>
2	Pir Panjal Forest Division Budgam	0.00	170.00	0.00	170.00
	Rehabilitation of Tosmaidan Area	0.00	190.80	0.00	190.80
	<b>Total PP Budgam</b>	<b>0.00</b>	<b>360.80</b>	<b>0.00</b>	<b>360.80</b>
3	Tangmarg Forest Division	3.53	169.99	0.00	173.52
4	Bandipore Forest Division	60.03	170.00	0.00	230.03
5	Urban Forestry Division, Srinagar	0.00	180.00	0.00	180.00
	<b>Total Srinagar Circle</b>	<b>94.33</b>	<b>1413.68</b>	<b>0.00</b>	<b>1508.01</b>
	<b>SOUTH CIRCLE</b>				
1	Lidder Forest Division	0.00	180.00	0.00	180.00
	Stabilisation of Track to Holi Cave	0.00	50.00	0.00	50.00
	<b>Total Lidder</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>230.00</b>
2	Kulgam Forest Division	0.00	169.95	0.00	169.95
3	Shopian Forest Division	0.00	170.00	0.00	170.00
4	Anantnag Forest Division	0.00	170.00	0.00	170.00
5	Awantipora Forest Division	0.00	170.00	0.00	170.00
	<b>Total South Circle</b>	<b>0.00</b>	<b>909.95</b>	<b>0.00</b>	<b>909.95</b>
	<b>Total CCF Kashmir</b>	<b>98.20</b>	<b>3050.76</b>	<b>97.65</b>	<b>3246.61</b>
	<b>G. Total (A+B) CCF Jammu and Kashmir</b>	<b>2122.99</b>	<b>6931.56</b>	<b>443.63</b>	<b>9498.18</b>
<b>C)</b>	<b>CCF (Survey &amp; Demarcation)</b>				
1	Demarcation Division-I, Jammu	0.00	150.00	0.00	150.00
2	Demarcation Division -II, Bhaderwah	0.00	200.00	0.00	200.00
3	Demarcation Division Kashmir	0.00	204.33	0.00	204.33
	<b>Total CCF (S&amp;D)</b>	<b>0.00</b>	<b>554.33</b>	<b>0.00</b>	<b>554.33</b>
<b>D)</b>	<b>Central Circle</b>				
1	Planning & Publicity Division	0.00	60.00	0.00	60.00
2	Project Officer, MFP (Minor Forest Produce)	0.00	50.00	0.00	50.00
3	Statistics Division	0.00	30.00	0.00	30.00
	<b>Total Central Circle</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>
<b>E)</b>	<b>Agrostology Circle</b>				
1	Agrostology Jammu	0.00	181.88	0.00	181.88
2	Agrostology Kashmir	0.00	105.50	0.00	105.50
	<b>Total Agrostology</b>	<b>0.00</b>	<b>287.38</b>	<b>0.00</b>	<b>287.38</b>



<b>F)</b>	<b>Working Plan Circle</b>				
1	KFT School Chitternar, Bandipora	0.00	50.00	0.00	50.00
2	SC School, Miransahib	0.00	50.00	0.00	50.00
3	Fgd. Training School, Doomi Akhnoor	0.00	50.00	0.00	50.00
4	Resource Survey Division Jammu	0.00	30.00	0.00	30.00
5	P.I. Division, Jammu/Srinagar	0.00	40.00	0.00	40.00
	<b>Total WP Circle</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>
<b>G)</b>	<b>Special Projects</b>				
i)	Forest Fire Prevention and Control Operations	0.00	30.00	0.00	30.00
ii)	Survey & Mapping	0.00	20.00	0.00	20.00
iii)	Independent Concurrent Monitoring	0.00	50.00	0.00	50.00
iv)	Restoration of Forest Boundaries by eviction of Encroachment and other contingencies.	0.00	500.00	0.00	500.00
v)	Publicity-cum-awareness programs/ Plantation Drives.	0.00	60.00	0.00	60.00
vi)	Trainings, Workshops and purchase of equipments for forest survey and protection	0.00	80.00	0.00	80.00
vii)	Establishment of modern nurseries	0.00	20.00	0.00	20.00
viii)	Management of biological diversity & biological resources	0.00	108.98	0.00	108.98
ix)	CAMPA Secretariat	0.00	400.00	0.00	400.00
x)	Catchment Area Treatment (CAT) Plan under the Project "River Rejuvenation of Jammu and Kashmir"	0.00	400.00	0.00	400.00
xi)	Studies/Publications under CAMPA	0.00	50.50	0.00	50.50
	<b>Total G (i to x)</b>	<b>0.0</b>	<b>1719.48</b>	<b>0.0</b>	<b>1719.48</b>
	<b>Total Forest Department</b>	<b>2122.99</b>	<b>9852.75</b>	<b>443.63</b>	<b>12419.37</b>
<b>R)</b>	<b>Allied Departments</b>				
1	Social Forestry Department	4.58	900.00	100.00	1004.58
2	Directorate of State Forest Research Institute	0.00	148.49	0.00	148.49
3	Soil & Water Conservation Department	0.00	681.69	0.00	681.69
4	Directorate of Forest Protection Force	0.00	125.00	0.00	125.00
5	Ecology, Environment & Remote Sensing Department	0.00	152.50	0.00	152.50
6	Wular Conservation & Management Authority	0.00	351.36	0.00	351.36
	<b>Total of Allied Departments</b>	<b>4.58</b>	<b>2359.04</b>	<b>100.00</b>	<b>2463.62</b>
	<b>Total (Forest &amp; Allied Departments)</b>	<b>2127.57</b>	<b>12211.79</b>	<b>543.63</b>	<b>14882.99</b>
	<b>Protected Area (National Park, Wildlife Sanctuary) etc</b>				
7	Wildlife Protection Department for conservation, protection and management of protected areas (Main)		2012.83		2012.83
8	Kishtwar High Altitude National Park (KHANP)		1677.51		1677.51
	<b>Total Wildlife Protection Department</b>		<b>3690.34</b>		<b>3690.34</b>
	<b>Grand Total Forest, Allied, WL Departments and KHANP</b>				<b>18573.33</b>



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**GOVERNMENT OF JAMMU AND KASHMIR**  
**OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, JAMMU**

**Minutes of 24<sup>th</sup> meeting of Executive Committee of CAMPA, held under the Chairmanship of Dr. Mohit Gera, IFS, Pr. Chief Conservator of Forests, J&K Govt./Chairman, Executive Committee CAMPA, on 7<sup>th</sup> December 2019 at Forest Information Centre, Bikram Chowk Jammu.**

The 24<sup>th</sup> meeting of Executive Committee of J&K Compensatory Afforestation Fund Management and Planning Authority (CAMPA) was held on 7<sup>th</sup> December 2019 under the Chairmanship of Dr. Mohit Gera, IFS, Pr. Chief Conservator of Forests, J&K /Chairman, Executive Committee, CAMPA to scrutinize & finalize the Annual Plan of operations (APOs) of the Implementing Agencies (IAs) of Jammu region (Forest and Allied Departments) under CAMPA for the next financial year 2020-21 and to recommend them for consideration/approval of the Steering Committee of CAMPA. The list of participants is placed at annexure-I.

2. Initiating the deliberations, Shri Sarvesh Rai, IFS, Addl. Pr. Chief Conservator of Forests (CEO, CAMPA) welcomed participants and gave an overview of the agenda of the meeting including status of implementation of the current year's APOs. He referred to various regulatory changes due to extension of Compensatory Afforestation Fund (CAF) Act 2016 and CAF Rules 2018. He informed that subsequent to extension of CAF Act and Rules to UT of J&K, J&K Compensatory Afforestation Fund (State Fund) under public account has been created, in which monies received from user agencies shall henceforth, be deposited. Also, requirement of funds for execution of APOs shall be reflected in the State Budget and expenditure shall be debited from public account of the State Fund. Due to this regulatory change, now there is no scope for revalidation or release of unspent (unreleased) money under the approved APO in the next financial year. He urged all IAs to make best possible efforts to utilize funds in the approved APO of the current financial year, and suggested that if some of the approved works in the APO cannot be completed in the current financial year, a suitable outlay of funds should be

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proposed in the next financial year; failing which the approved works in the current year's APO shall remain incomplete.

3. CEO, CAMPA informed that the exercise for preparation of APOs for 2020-21 started in September 2019 when financial outlay of each IA along with a detailed set of guidelines for preparation of APOs was conveyed. Thereafter, two workshops, one at Srinagar and the other at Jammu, were held to help the IAs prepare cost effective and scientific APOs. CEO CAMPA stated that APOs were submitted by IAs just one day before the meeting; therefore, CAMPA Secretariat was not in a position to carry out detailed scrutiny. However, based on a cursory examination of the APOs, he made following observations/suggestions:

- (i) Site specific proposals should make specific reference to working plan prescriptions for the proposed site, and accordingly the treatment should be proposed. Also in each site specific proposals, canopy cover of the proposed site should be mentioned, and the proposed treatment should be in accordance with that.
- (ii) While giving details of nurseries, species-wise composition of plants to be raised and those already existing in the nurseries should be given. IAs should assess the requirement of plants in the next plantation season and raise the nursery accordingly. If required, additional funds may be sought from CAMPA under exigency component for raising of nurseries for the next planting season.
- (iii) IAs have proposed outlay for maintenance of old closures. In those cases where casual watch & ward is already engaged for maintenance of the closure, additional funds for maintenance are not permissible. However, in case the fencing of an old closure is damaged, the requirement for procurement of material can be reflected in the APO.
- (iv) Fire management proposals require site-wise details of proposed works.
- (v) Each IA should give details of works executed under CAMPA and other schemes during 2010-11 to 2018-19.

4. Dr. Mohit Gera, PCCF, in his address stressed that the expenditure under CAMPA needs to be monitored strictly as per CAF Rules and as per the directions of Ministry of Environment, Forest and Climate Change. He urged all

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IAs to ensure that the money collected from the user agencies is utilized for restoration of lost environmental goods and services due to diversion of forest land for non-forestry purposes. Since APOs for 2020-21 shall be finally approved by MoEF&CC, Government of India, IAs must exercise due diligence in preparation of APOs and proposals should be in accordance with the requirement of the sites, based on Working Plan Prescriptions and forest density class as per the KMZ file. He directed that a committee comprising CCF (WPR&T), CF (WP) and DFO (P.I. Division) should be constituted immediately to examine KMZ files and the proposed intervention in the APO. The Committee will submit its report latest by December 18<sup>th</sup>, 2019.

5. Further, PCCF made following suggestions/recommendations:
- i) CAMPA Secretariat should check the year wise uploading of KMZ files on e-green watch portal of MoEF&CC viz-a-viz year-wise works executed.
  - ii) The type of fencing should be proportionate to the biotic pressure. While sites vulnerable to encroachments may require strong fencing, including chain link fencing in some places, areas far away from habitation may require either four stand fencing and in very remote areas interventions like patch sowing, dibbling could be tried even without fencing. However, IAs concerned should apply the expert judgement.
  - iii) The APO of DE&RS and SFRI should be based on the service requirements of the Forest Department. For instance, SFRI should raise nursery only if there is a clear demand from forest and allied departments for such plants. Similarly activities of DE&RS should be based on the specific requirements of the Forest Department for GIS based inputs & software tools.
  - iv) PI Division should give a clear picture of forest areas which have canopy cover of less than 40% and are in various stages of degradation and require immediate intervention. A draft report be submitted immediately and subsequent report after due procedure be presented as draft by 31<sup>st</sup> Dec, 2019.
  - v) The Agrostology wing should focus on supply of fodder to meet the requirements of local communities, and work towards supply of fodder, grass slips and fodder seeds to IAs in coordination.

- vi) No new watch and ward shall be engaged under CAMPA.
- vii) P.I. Division should submit a detailed proposal for deploying modern techniques such as Drones to help preparation of APOs based on better ground information and also help time series monitoring of the works executed.
- viii) IAs should be use NoteCam Camera for taking photographs of the proposed works sites so as to capture relevant details in time series of the proposed sites and subsequent works.
- ix) The activities of allied departments, like Soil & Water Conservation Department, Social Forestry Department and Forest Protection Force should complement and supplement the activities of territorial divisions for synergy and maximum outcome.

6. Thereafter, territorial CFs of Jammu Region (Sh. Samuel Changkija, CF East Circle, Sh. B. Mohandass, CF West Circle, Sh. Satpal, CF Chenab Circle) presented APOs of forest divisions under their administrative control. Along with details of proposed works, few KMZ files were also shown to the Committee. The Committee after detailed examination made following observations in respect of the APOs:

- i) IAs should submit proposals for assisted natural regeneration and artificial regeneration under two distinct forest density categories.
- ii) Instead of small spread over closures, IAs should make effort to identify contiguous forest patches and bigger closures for afforestation works so as to have visible impact of the interventions.
- iii) The interventions have to be in accordance with the requirement of the sites, based on Working Plan prescriptions.
- iv) Proposals for fire management should include maintenance of existing fire lines/fire breaks.
- v) Though demarcation work like installation of boundary pillars should be carried out by Settlement and Demarcation Divisions, some forest divisions like Poonch and Rajouri which are facing serious threat of encroachment should be allowed to carry out demarcation work including installation of boundary pillars and their APOs should reflect requirement of funds on this count as well. However, this work has to be carried out in close coordination with CCF (S&D).

- vi) DFO Jammu was asked to submit additional APO for development of Tawi City Forest.
7. Sh. Irfan Ali Shah, CF, Working Plan Circle, presented the APOs of training schools at Miransahib, Doomi & Chitternar and P.I. and Resources Survey Divisions. The Committee agreed with the proposals and advised that the latest technology like LiDAR - DRONES and specific software should be used in assessment of forest resources.
8. Sh. P.K. Kudyar, Regional Director, Soil & Water Conservation Department, Jammu presented the APOs of the department. The committee advised that the department should work in tandem with territorial divisions and carry out soil and water conservation works in the upstream/adjacent to the forest closures. Erection of fencing, as far as possible, should be avoided by the department. Sh. P.K. Singh, Director Soil & Water Conservation Department stated that the outlay for the department needs to be enhanced considering the mandate of the department. The Committee agreed to enhance the outlay of S&WCD for the next financial year 2020-21 subject to receiving of such proposals.
9. Sh. Mohinder Gupta, Regional Director, Social Forestry Department, Jammu presented the APOs of the department. The Committee advised him to ensure due diligence from IAs in raising avenue plantations considering its specific requirements and consultation with Panchayats for all the APOs.
10. Sh. M.K. Kumar, Regional Wildlife Warden, Wildlife Protection Department, Jammu informed that the APOs have been prepared as per the CAF Rules, 2018 and as per the prescriptions of the wildlife management plan of the protected areas. Wherever management plans have not yet been prepared, the proposed interventions are in accordance with prescription of working plans.
11. Sh. Asaf Mehmood, Director, Forest Protection Force, gave details of the APOs of the organization which are aimed at improvement and upgradation of existing infrastructure. It was informed that CAMPA money should not be used for upgradation of existing infrastructure created under

various schemes; instead new infrastructure for frontline staff could be created under CAMPA. PCCF suggested that the infrastructure of the FPF should be used for training and capacity building of the frontline staff of the Forest Department as well. Dir, FPF, welcomed the suggestion.

12. Dr. Jitendra Kumar Singh, CF, SFRI presented APOs of the Institute. PCCF stated that the APOs should be in accordance with the mandate of the Institute, such as, establishment of clonal seed orchards, seed production areas, clonal trials for production of quality plants, standardization of bamboo cultivation techniques, documentation of local knowledge related to medicinal plants and biodiversity and publication of studies. He asked the territorial divisions to send their requirement of plants and seeds to SFRI for supplying them in the next planting season. If required, SFRI staff can visit some Research Institutions in the country to learn the modern techniques of preparing seed balls and palletization of seeds.

13. The APOs of the DEERS were presented by Shri Majid, Scientist. The committee directed him to revise the APOs considering that the CAMPA money cannot be utilized to complement/supplement the works executed under other schemes; CAMPA money can be only used for creation of new works for visible impact. The committee observed that DEERS should cater to the specific needs of the Forest Department relating to the training of frontline staff and provisioning of technology and software tools for identification of areas vulnerable to forest fires, protection and management of forests and development of videos to promote awareness about CAMPA activities, etc.

14. Dr. Gurmeet Singh, NGO Member, urged for early completion of Tawi Herbal Park. He also sought prompt action from Wildlife Protection Department for protection and conservation of Gharana Wetland Reserve. Sh. Suresh Kumar Gupta, Chief Wildlife Warden, informed the committee about the works undertaken by the department for protection of the Wetland including ongoing land acquisition by the Revenue department. Sh. Nazir-Be-Nazir, NGO Member, appreciated works executed under CAMPA and also the quality of the APOs now being prepared, which are more scientific and focused on forest and wildlife conservation.

15. PCCF asked the IAs concerned to submit APOs for studies/publications as per the list placed at Annexure-II and advised CEO, CAMPA to ensure that they become part of APOs.

16. Concluding the discussions, CEO CAMPA advised IAs to submit the revised APOs in view of the discussions in the meeting, latest by Dec 12<sup>th</sup>, 2019.

The meeting ended with vote of thanks to the Chair.

*Jar*

(Sarvesh Rai)IFS

Addl. Pr. Chief Conservator of Forests/  
Chief Executive Officer, CAMPA  
MEMBER SECRETARY

No.: PCCF/CAMPA/EC-24/2019/2020-21 1052/6424-6525 Dated: 11.12.2019

Copy for information and necessary action to the:-

1. PCCF/Director, Soil & Water Conservation Department, Jammu.
2. PCCF/Director, Social Forestry Department, Jammu.
3. PCCF/Director, State Forest Research Institute, Jammu.
4. PCCF/Director, Ecology, Environment & Remote Sensing, Jammu.
5. APCCF/Chief Wildlife Warden, Wildlife Protection Department, Jammu.
6. APCCF/Director, Forest Protection Force, Jammu.
7. Chief Conservator of Forests, Working, Research and Trainings.
8. Chief Conservator of Forests, Central
9. Chief Conservator of Forests, Kashmir.
10. Chief Conservator of Forests, Jammu.
11. Chief Conservator of Forests, FCA/Nodal Officer.
12. Chief Conservator of Forests, Planning and Projects.
13. Chief Conservator of Forests, Settlement and Demarcation.
14. Regional Wildlife Warden, Wildlife Protection Department, Jammu.
15. Conservators of Forests, East, Chenab, West, Central, Agrostology, Working Plan Circles.
16. Regional Director, SFD/S&WC Department Jammu
17. Private Secretary to Commissioner/Secretary to Government, Forest, Environment & Ecology for kind information of the worthy Commissioner Secretary (Forest).
18. Private Secretary to PCCF for kind information of the worthy Pr. Chief Conservator of Forests, Jammu.
19. Chief Accounts Officer O/o PCCF.
20. Joint Director, Planning O/o PCCF.
21. All DFOs/DSCOs/DDs/POs (Forest & allied Departments).
22. Sh. Nazir-Be-Nazir, (NGO Member).
23. Dr. Gurmit Singh, (NGO Member).
24. Shri Vishal Choudhary, ACF (HQ)
25. Shri Abid Lone, ACF (CAMPA).
26. I/c Website J&K Forest Department.



**Annexure-I****List of Participants**

1. Dr. Mohit Gera, IFS Pr. Chief Conservator of Forests, J&K	Chairman
2. Sh. Suresh Kr. Gupta, IFS, APCCF/Chief Wildlife Warden:	Member
3. Sh. Sarvesh Rai, IFS APCCF/Chief Executive Officer(CAMPA)	Member
	Secretary
4. Sh. Sandeep Kajur, IFS, Chief Conservator Forests, WPR&T:	Member
5. Sh. Sameer Bharti, IFS, Chief Conservator of Forests, Jammu.	Member
6. Sh. K. Ramesh Kumar, IFS, Chief Conservator of Forests, FCA:	Member
7. Sh. P.K. Raghav, IFS, Chief Conservator of Forests, Planning & Projects.	Member
8. Smt. Aliya Iftikhar, KAS, Chief Accounts Officer O/o Pr.CCF	Member
9. Sh. Nazir-be-Nazir (NGO Member) President-National Society for Protection of Water Resources, Wetlands & Forests, Kashmir:	Member
10. Dr. Gurmeet Singh (NGO Member), President SAWERA, Jammu:	Member

**Special Invitees:**

1. Sh. P.K. Singh, IFS, PCCF/Director, Soil and Water Conservation Department, J&K
2. Sh. B. Sidhartha, IFS PCCF/Director, Social Forestry Department, J&K Jammu.
3. Sh. Sh. Asaf Mahmood Sagar, IFS, APCCF/Director, Forest Protection Force.
4. Sh. T. Rabi Kumar, IFS, Chief Conservator of Forests, Central.
5. Sh. Samuel Changhija, IFS, Conservator of Forests, East Circle
6. Sh. M.K. Kumar, IFS, Regional Wildlife Warden, Jammu.
7. Sh. B. Mohandass, IFS, Conservator of Forests, West Circle.
8. Sh. Irfan Ali Shah, IFS, CF Working Plan/Central Circle.
9. Sh. Sat Paul, IFS Conservator of Forests Circle
10. Dr. Jitendra Kumar Singh, IFS Conservator of Forests, Research, Jammu.
11. Mrs. Shaweta Jindyal, IFS, Divisional Forest Officer, Udhampur Forest Division.
12. Sh. Rahul Singh, IFS, Divisional Forest Officer, Kathua Forest Division.
13. Sh. Mohan Choudhary, IFS, Divisional Forest Officer, Poonch Forest Division.
14. Sh. Alok Kumar Maurya, IFS, Divisional Forest Officer, Jammu Forest Division.
15. Sh. Navneet Singh, IFS, Divisional Forest Officer, Doda Forest Division.
16. Sh. Suresh Manda, IFS, Divisional Forest Officer, Nowshera Forest Division.
17. Sh. Mohinder Gupta, Regional Director, Social Forestry Department, Jammu.
18. Sh. Pawan Kudyal, Joint Director, S & W Conservation Department, Jammu.
19. Sh. Abijeet Joshi, Divisional Forest Officer, Social Forestry Division, Jammu.
20. Sh. Ravinder Singh, Divisional Forest Officer, Basohli Forest Division.
21. Mrs. Hitashi Sharma, Divisional Forest Officer, Agrostology Division Jammu.
22. Sh. Abinav Ramyotra, Divisional Forest Officer, Samba Forest Division.
23. Sh. Indu Sharma, Principal SC Training School, Miransahib.
24. Mrs. Shweta Deonia, Divisional Forest Officer, Seed Forest Division.
25. Mrs. Neha Mehta, Divisional Forest Officer, Research Division, Jammu.
26. Sh. Sagar Singh, Divisional Forest Officer, Kishtwar Forest Division.
27. Sh. Vijay Kumar, Divisional Forest Officer, Marwah Forest Division.
28. Dr. Harpreet Kour, Divisional Forest Officer, Photo Interpretation Division.
29. Sh. Chander Shekhar, Divisional Forest Officer, Bhaderwah Forest Division.
30. Sh. Vivek Modi, Divisional Forest Officer, Billawar Forest Division.
31. Sh. Mahesh Kumar, Divisional Forest Officer, Social Forestry Ramban.
32. Sh. Naresh Majotra, Principal, Forest Guard Training School, Doomi.
33. Sh. Munish Bhardwaj, Divisional Forest Officer, Social Forestry Kathua.
34. Sh. Shahzad Choudhary, Wildlife Warden, Jammu.
35. Sh. Ashwani Kumar, Divisional Forest Officer, Eco Task Force.

36. Sh. Anil Kumar Atri, Divisional Forest Officer, Reasi Forest Division.
37. Sh. Naveed Iqbal, Divisional Forest Officer, Social Forestry Poonch.
38. Sh. Rakesh Abrol, Divisional Forest Officer, Demarcation Division-I, Jammu.
39. Sh. Sanjay Kumar Gupta, Divisional Forest Officer, Rajouri Forest Division.
40. Sh. Kuldeep Kumar, Divisional Forest Officer, Ramnagar Forest Division.
41. Sh. Rakesh Kumar Saraf, Divisional Forest Officer, Social Forestry Rajouri.
42. Sh. Mohammad Rashid Manhas, District Soil Conservation Officer, Rajouri.
43. Sh. Sunil Singh, Divisional Forest Officer, Urban Forestry Division, Jammu.
44. Sh. Lalit Kumar, Divisional Forest Officer, Resources Survey Division.
45. Sh. Suresh Kumar Sharma, Divisional Forest Officer, MFP.
46. Sh. Bansi Lal Raina, Divisional Forest Officer, Social Forestry Udhampur.
47. Sh. Farooq Iqbal, Divisional Forest Officer, Mahore Forest Division.
48. Sh. Raj Kumar, Project Officer, NHIA Batote.
49. S. Kuldeep Singh, Divisional Forest Officer, Batote Forest Division.
50. Sh. M.S. Jamwal, Divisional Forest Officer, Demarcation Division-II.
51. Sh. Sagar Hussain Jamwal, District Soil Conservation Officer, Doda.
52. Sh. Majid Farooq, Scientist, Director Environment, Ecology & Remote Sensing.
53. Sh. Saleem Ul Haq, ESC, Director Environment, Ecology & Remote Sensing.
54. Sh. Majid Bashir, Wildlife Warden Kishtwar.
55. Sh. G.L. Sharma, Joint Director, Planning O/o PCCF.
56. Mrs. Alliya Iftikar, Chief Accounts Officer O/o PCCF.
57. Shri Arif Assistant Soil Conservation Officer.
58. Shri Majid, Sr. Scientist O/O Directorate of EE&RS
59. All DSCOs/DDs/POs of Jammu Region.
60. Shri Vishal Choudhary, Assistant Conservator of Forests (Hqr.)
61. Shri Abid Lone Assistant Conservator of Forests (CAMPA).
62. Dr. Gurmeet Singh, Member NGO.
63. Sh. Nazir-Be-Nazir, Member NGO.
64. Sh. Mohammad Ismail Wani, I/c Section Officer, CAMPA.
65. Sh. Anil Pandita, Computer Operator O/o CCF Jammu.
66. Sh. Nazir Ahmad, TA CAMPA.
67. Sh. Zia ul Ahmad, TA (ReJ) CAMPA.
68. Sh. Sanjay Dass, Computer Operator (CAMPA).
69. Sh. Tahir Muneer, Computer Operator (CAMPA).
70. Sh. Hilal Ahmad, Photographer.

**STUDIES TO BE UNDERTAKEN IN CAMPA**

<b>S.No</b>	<b>Proposed studies</b>	<b>Agency for preparation of proposal for inclusion in the APO of 2020-21</b>
1	Broad based study on demand and supply of wood in J&K.	Social Forestry Department may propose to carry out the study, through outsourcing.
2	Study on availability of MFP including Medicinal Plants and sustainable harvest levels. The study will also include cultivation of medicinal plants outside Forest lands.	Resources Survey Division under the close supervision of CCF/CEO Medicinal Plant Board, may propose to carry out the study.
3	Biodiversity of Jammu and Kashmir and strategies for its conservation.	State Forest Research Institute.
	<b>Publications</b>	
1	Forest seeds of J&K for quality plant production.	State Forest Research Institute.
2	Nursery Manual on commonly planted tree species of J&K.	State Forest Research Institute in association with CF North (Kashmir) and CF West Circle (Jammu).
3	Forest Genetic Resources of J&K.	State Forest Research Institute.
4	Medicinal Plant Wealth of J&K.	MFP Project Jammu under the close supervision of CCF/Chief Executive Officer, Medicinal Plant Board.
5	Majestic Trees of Jammu and Kashmir (Coffee table book).	Conservator of Forest, West Circle for Jammu Region and CF North for Kashmir region.
6	Guard books / Beat journals / Plantation Journals.	DFO U.F .Division, Srinagar/Jammu.
	<b>Videos to be made</b>	
1	"J&K Forest Department: Providing Ecological Security for Sustainable Development".	CCF: Jammu/Kashmir.
2	CAMPA – A story of forest diversion to Afforestation (Success Stories).	Both CCFs (Territorial)/All Conservators of Forests (Territorial) under overall coordination of CAMPA Secretariat.
3	Wildlife of Jammu & Kashmir (Any unique aspect)	J&K Wildlife Protection Department.
4	Shaping a Forester.	CF/Working Plan Circle under the close supervision of the CCF/WPR&T.



Office Address: Forest Complex, Sheikh Bagh, Lal Chowk, Srinagar-190001  
 May to October: Phone: 01942  
 Nov. to April: Van Bhawan, Beshw Guphal, Jammu-180001  
 Phone: 0191-2364804  
 www.jkforest.gov.in  
 URL Address: jkforest.gov.in  
 Email: jkforest@jkforest.gov.in

**GOVERNMENT OF JAMMU AND KASHMIR**  
**OFFICE OF THE PR. CHIEF CONSERVATOR OF FORESTS, JAMMU**

Minutes of 24<sup>th</sup> meeting of Executive Committee of CAMPA, held under the Chairmanship of Dr. Mohit Gera, IFS, Pr. Chief Conservator of Forests, J&K Govt./Chairman, Executive Committee CAMPA, on 13<sup>th</sup> December 2019 at Meeting Hall, PCCF Office, Van Bhawan, Forest Complex Jammu.

The 24<sup>th</sup> meeting of Executive Committee of J&K Compensatory Afforestation Fund Management and Planning Authority (CAMPA) was held on 13 December 2019 through Video Conference under the Chairmanship of Dr. Mohit Gera, IFS, Pr. Chief Conservator of Forests, J&K /Chairman, Executive Committee, CAMPA to scrutinize & finalize the Annual Plan of operations (APOs) of the Implementing Agencies (IAs) of Kashmir region (Forest and Allied Departments) under CAMPA for the next financial year 2020-21 and to recommend them for consideration/approval of the Steering Committee of CAMPA. All IAs of Kashmir region including CCF Kashmir, territorial CFs and DFOs and regional and district level officers of allied departments participated from PCCF office Srinagar while Director/PCCF (Soil and Water Conservation Department), Chief Wildlife Warden, CEO CAMPA, HoDs and their representatives, CCF (P&P), Chief Accounts Officer participated from PCCF office Jammu. The list of participants is placed at annexure-I.

2. The meeting began with discussion on forest (territorial) divisions and Dr. Mohit Gera, PCCF, in his address, made following general observations/suggestions:

- a. Serious concern was raised on poor utilisation of funds under CAMPA, CAPEX-Plan, Centrally Sponsored Schemes and PCCF directed them to expedite immediately utilization of funds and booking. He asked the IAs to inform the status of expenditure, including expected expenditure by the end of December, latest by 20<sup>th</sup> December 2019 for onward submission to the Administrative Department.
- b. Reminded IAs that there is a complete freeze on the engagement of casual labourers under CAMPA, Non-Plan and other schemes and no violation in this regard shall be tolerated.
- c. For documentation of Green J&K Drive. PCCF directed CCF (P&P) to prepare a report on achievements under the programme.
- d. Expressing his concerns about inadequate projection of CAMPA works, PCCF directed the IAs once again to share photographs of various CAMPA works and success stories.

- e. IAs were directed to submit reports of internal inspections and verifications as per CAMPA guidelines and monitoring by State and Regional level committees of works as these reports are to be placed before the Steering Committee of CAMPA.
- f. Annual Plan of Operations (APOs) should be prepared in consultation with Panchayats and also should include soil and moisture conservation works and fodder production.
- g. Large contiguous patches should be selected for intervention rather than discrete scattered patches.
- h. There will be real-time monitoring of CAMPA works by the CAMPA Cell of Forest Survey of India to be established in every State/U.T. assisted by the P.I. Division of J&K Forest Department. In this regard, PCCF stressed on procurement of a DRONE Set, one each at CF (T) level, supplemented by NoteCam Camera which takes photographs with Lat-Long and Time-Date labels. P.I. Division may take up the procurement of the devices including sufficient sets for its own use.
- i. On the issue of maintenance of CAMPA interventions, PCCF said that there is provision of maintenance for five years under Ministry of Environment, Forest and Climate Change guidelines; however in Kashmir region IAs can opt for 3 to 5 years maintenance period depending on the type of plantation and prevalent conditions.
- j. Contingency component should be inbuilt in the APOs of the year 2020-21 by each Division.

3. Shri Sarvesh Rai, IFS, Addl. Pr. Chief Conservator of Forests (CEO, CAMPA) referred to various regulatory changes due to extension of Compensatory Afforestation Fund (CAF) Act 2016 and CAF Rules 2018. He informed that subsequent to extension of CAF Act and Rules to UT of J&K, J&K Compensatory Afforestation Fund (State Fund) under public account has been created, in which monies received from user agencies shall henceforth, be deposited. Also, requirement of funds for execution of APOs shall be reflected in the State Budget and expenditure shall be debited from public account of the State Fund. Due to this regulatory change, now there is no scope for revalidation or release of unspent (unreleased) money under the approved APO in the next financial year. He urged all IAs to make best possible efforts to utilize funds in the approved APO of the current financial year, and suggested that if some of the approved works in the APO cannot be completed in the current financial year, a suitable outlay of funds should be proposed in the next financial year; failing which the approved works in the current year's APO shall remain incomplete.

4. CCF Kashmir informed that currently plantation works are progressing smoothly and since about 50% of allocated amount has already been spent, the expenditure figures should go up significantly by the end of December, 2019. He stated that IAs have prepared APOs strictly in accordance with discussions during technical workshop held in Srinagar on 25 October 2019

and also directions issued from time to time. CCF Kashmir stated that in some cases, APOs could not be prepared with reference to Working Plan prescriptions as the Working Plans in such cases are either not yet prepared or have become obsolete. However, field officers have visited the areas and assessed the same for including in APOs after ascertaining crown cover and level of degradation.

5. Thereafter, territorial CFs (T) made presentations of APOs of their respective circles, division-wise. PCCF made following observations/suggestions:

- a) Sites chosen for plantation in the APOs should have a canopy cover of less than 0.4 and the proposed intervention should be in accordance with requirement of the site. Canopy cover up to 0.1 may require artificial regeneration, while for canopy cover between 0.1 to 0.4, a mix of assisted natural regeneration (ANR) and artificial regeneration or only ANR may be required.
- b) The KMZ files should be carefully checked as these shall be examined by a Committee of officers headed by CCF (WPR&T) and subsequently by Central CAMPA Authority. Also, KMZ files of completed works should be uploaded on e-green watch portal at an earliest and in case of any problem services of PI division may be taken.
- c) Innovations put in place by CF North Circle, like onsite nurseries and utilization of wooden fencing in Bhang cultivated areas in Lolab area of Kamraj Forest Division were appreciated. Chief Wildlife Warden advised CF (North) to take care of seedlings planted in Bhang cultivated areas as they will face stiff competition from the Bhang plants springing up from left over seeds.
- d) CFs and DFOs of Kashmir region were advised to utilize the best quality planting material available. The seedlings available with SFRI for current and next year plantings may also be given priority.
- e) Services of SFRI should be utilized in preparation of seed ball and seed pellets and of DEERS for technical support.
- f) Plantation of fodder and fruit (wild) plants should also be included keeping in view local requirement and needs of wildlife.
- g) Suitable allocation for maintenance of water bodies inside closures be also made.
- h) Planting of native flowering shrubs along the Gondola track in Gulmarg should be undertaken.

6. While discussing progress of works on Biodiversity Park at Haran Shalbug, Ganderbal, PCCF advised CF Srinagar to increase the pace of work and submit DPR at an earliest. CEO CAMPA suggested that adequate provisions should be kept in the APO of 2020-21 for completion of Biodiversity Park at Haran, considering that works have to be completed in 3 years time as discussed in the last Steering Committee meeting. CCF Kashmir informed that the approved funds in respect of Baltal Project and Betula Conservation

Project cannot be fully utilized in the current financial year. The Committee suggested to utilize these savings for work on Biodiversity park at Haran.

7. Catchment Area Treatment of Wular Lake was discussed at length. PCCF advised CEO WUCMA to speed up the work, as discussed in the meeting taken by Hon'ble Lieutenant Governor. He said that an amount of Rs.200.00 Crore, as advised, to be spent on Catchment Area Treatment, desilting and other operations in the lake by dovetailing funds from MGNREGA and CAMPA. PCCF advised CEO WUCMA to prepare proposals to treat entire catchment area of Wular lake, spread over in all forest divisions like Kehmil, Bandipora, Kamraj, etc. in consultation with the respective DFOs. These proposals in the form of APOs can be taken up in phased manner depending upon availability of funds and utilization capacity.

8. CEO CAMPA advised that due consideration should be given to maintenance of recent years interventions. He asked IAs to provide detailed species wise nursery list, details of proposals under fire management, complete list of all works in last 10 years under all schemes in the APOs.

9. NGO member Nazir Be Nazir suggested chain link fencing for Tosmaidan area. He also raised concerns on multiplicity of agencies involved in roadside plantations and suggested to seek intervention of Chief Secretary or Divisional Commissioner to resolve the matter. He sought establishment of Balwan in Srinagar during the current year. He further sought suitable allocation for Herbal Park in the next year's APO.

10. As regards, APOs of Soil & Water Conservation (S&WC) Department, PCCF suggested that some works of S&WC Department can be done without fencing. He also advised them to follow standard methods of estimation of area treated so that the area of both, in and outside the closure, benefitted by soil conservation measures is estimated correctly and reported. CCF FCA suggested use of Indigenous non-plantable soil binding species in soil conservation works in Kashmir region, so that fencing could be avoided.

11. The Social Forestry Department was also advised to complete most of the works by December end and not to leave works for completion by March. PCCF advised that SFD may explore the possibility of use of PVC tree guards as are being used in Telengana in place of iron tree guards as an innovation in order to reduce cost. Re-use of iron steel guards was strongly recommended. IAs of Social Forestry Department were also advised to follow all standard conditions and APOs be made in consultation with Panchayats.

12. While discussing APOs of Wildlife Protection Department, the committee suggested that Research & Training related proposal of may be reflected under Survey and Mapping component (under capacity building and

infrastructure of CAMPA). The Committee further suggested that the number of casual labourers shall remain frozen in Wildlife Protection Department also, as in other Departments. NGO member Nazir Be Nazir suggested planting of fruit trees in Dachigam National Park to support wildlife.

13. Research proposals of SFRI were discussed at length and approved by the Committee. APO of Forest Protection Force contained proposals for upgradation of old buildings. CEO CAMPA said that CAMPA funds may only be used for creation of new works, rather than to upgrade/maintain building works executed under other schemes.

14. All IAs were advised to submit final APOs after incorporating the suggestions by 16<sup>th</sup> Dec 2019.

The meeting ended with vote of thanks to the Chair.

(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests/  
Chief Executive Officer, CAMPA  
MEMBER SECRETARY

No: PCCF/CAMPA/EC-24/2019/2020-21/1052/6705-70 Dated: 19.12.2019

Copy for information and necessary action to the:-

1. PCCF/Director, Soil & Water Conservation Department, Jammu.
2. PCCF/Director, Social Forestry Department, Jammu.
3. PCCF/Director, State Forest Research Institute, Jammu.
4. PCCF/Director, Ecology, Environment & Remote Sensing, Jammu.
5. APCCF/Chief Wildlife Warden, Wildlife Protection Department, Jammu.
6. APCCF/Director, Forest Protection Force, Jammu.
7. Chief Conservator of Forests, Working, Research and Trainings.
8. Chief Conservator of Forests, Central
9. Chief Conservator of Forests, Kashmir.
10. Chief Conservator of Forests, Jammu.
11. Chief Conservator of Forests, FCA/Nodal Officer.
12. Chief Conservator of Forests, Planning and Projects.
13. Chief Conservator of Forests, Settlement and Demarcation.
14. Regional Wildlife Warden, Wildlife Protection Department, Kashmir.
15. Conservators of Forest, East, Chenab, West, Central, Agrostology, Working Plan, Srinagar, South and North Circles.
16. Regional Director, SFD/S&WC Department Kashmir
17. Private Secretary to Commissioner/Secretary to Government, Forest, Environment & Ecology for kind information of the worthy Commissioner Secretary (Forest).
18. Private Secretary to PCCF for kind information of the worthy Pr. Chief Conservator of Forests, Jammu.
19. Chief Accounts Officer O/o PCCF.
20. Joint Director, Planning O/o PCCF.
21. All DFOs/DSCOs/DDs/POs (Forest & allied Departments).
22. Sh. Nazir-Be-Nazir (NGO Member).
23. Dr. Gurmeet Singh (NGO Member).
24. Shri Abid Lone, ACF (CAMPA).
25. I/c Website J&K Forest Department.



## Annexure-I

## List of Participants

- |   |                  |
|---|------------------|
| 1. Dr. Mohit Gera, IFS Pr. Chief Conservator of Forests, J&K  | Chairman         |
| 2. Sh. Suresh Kr. Gupta, IFS, APCCF/Chief Wildlife Warden:  | Member           |
| 3. Sh. Sarvesh Rai, IFS APCCF/Chief Executive Officer(CAMPA)  | Member Secretary |
| 4. Sh. Sandeep Kajur, IFS, Chief Conservator Forests, WPR&T:  | Member           |
| 5. S.F.A. Giliani, IFS, Chief Conservator of Forests, Kashmir.  | Member           |
| 6. Sh. K. Ramesh Kumar IFS Chief Conservator of Forests, FCA:   | Member           |
| 7. Sh. P K. Raghav, IFS Chief Conservator of Forests, Planning & Projects.  | Member           |
| 8. Smt. Aliya Iftikhar, KAS, Chief Accounts Officer O/o Pr.CCF  | Member           |
| 9. Sh. Nazir-be-Nazir (NGO Member) President-National Society for Protection of Water Resources, Wetlands & Forests, Kashmir: | Member           |
| 10. Dr. Gurmeet Singh (NGO Member), President SAVVERA, Jammu:   | Member           |

## Special invitees:

1. Sh. P.K. Singh, IFS, PCCF/Director, Soil and water Conservation Department.
2. Sh. T. Rabi Kumar, IFS, Chief Conservator of Forests, Central.
3. Sh. Irfan Ali Shah, IFS, Conservator of Forests, North Circle.
4. Sh. Tawheed Ahmad Deva, IFS, Conservator of Forests, South Circle.
5. Sh. Irfan Ali Shah, IFS, CF Working Plan/Central Circle.
6. Sh. Rashid Yahya Naqash, Regional Wildlife Warden, Kashmir.
7. Sh. Hafizullah Mir, DCF, Regional Director, EE&RS, Kashmir.
8. Sh. Zubair Ahmd Shah, DCF, Conservator of Forests, Srinagar Circle.
9. Sh. Mehraj-ud-Din Malik, i/c DCF, Regional Director, SFD Kashmir.
10. Sh. Zahid Mughal, i/c DCF, DFO Kathra, Forest Division.
11. Sh. Waseem Farooq Mir, i/c DCF, Joint Director, PPF, Kashmir.
12. Sh. Owais Farooq Mir, i/c DCF, DFO Sindh Forest Division, Ganderbal.
13. Sh. Parveen Ahmad Wani, i/c DCF, DFO J.V. Division, Baramulla.
14. Sh. Altaf Ahmad Dentoo, ACF, WLVV Central Division Srinagar.
15. Sh. Showkat Ahmad Kuthoo, DFO Spl. Forest Division, Tangmarg.
16. Sh. Mehraj ud Din Sheikh, DFO Lidder Forest Division.
17. Sh. Syed Wasim Gul, DFO Spl. Forest Division Kargil.
18. Sh. Feroz Ahmad Chaket, DFO Anantnag Forest Division.
19. Sh. Tarveer Ahmad Parag, DFO SF Division Srinagar.
20. Sh. Mohammad Ashraf Katoo, DFO Papanjal Forest Division.
21. Sh. Riyaz Ahmad Gul, DFO Agrucologist Kashmir.
22. Sh. Mohammad Ayub Sheikh, DFO Shopian Forest Division.
23. Sh. Shabir Ahmad Bhat, DFO Bandipora Forest Division.
24. Sh. Abid Nazir, DFO UF Division Srinagar.
25. Sh. Farooq Ahmd Dar, DFO Awantipora Forest Division.
26. Sh. Mohammad Ayub Pandit, ACF, DFO Kennir Forest Division.
27. Sh. Abdul Hamid Malik, DFO Langate Forest Division.
28. Sh. Reyaz Ahmed Malik, ACF, Principal, Kashmir Forest Training School Bandipora.
29. Sh. Imtiyaz Ahmad Lone, i/c Joint Director, S&WCD, Kashmir.
30. Sh. Mohammad Maqbool Baba, WLVV North Division Sopore.
31. Sh. G.L. Sharma, Joint Director, Planning O/o PCCF.
32. Syed Abdul Basit, Assistant Director (P&S) O/o CCF Kashmir.
33. All DSCOs/DDs/POs of Kashmir Region.
34. Sh. Mohammad Ashraf Bhat, AE (Forest).
35. Shri Adia Lone Assistant Conservator of Forests (CAMPA).
36. Sh. Vishal Choudhary, ACF (readaquane).
37. Sh. Musadiq, Qadri, S.O. Planning.
38. Sh. Arif, ASCO of S&WCD.
39. Sh. Mohammad Ismail Wani, i/c Section Officer, CAMPA.
40. Sh. Shabir Ahmed Shiekn, Head Clerk CCF/Kashmir's Office.
41. Sh. Fidda Hussain Wani, i/c Head clerk Srinagar Circle.
42. Sh. Nazir Ahmad, TA CAMPA.
43. Sh. Zia ul Ahmad, TA (ReJ) CAMPA.
44. Sh. Sanjay Dass, Computer Operator (CAMPA).
45. Sh. Tahir Munir, Computer Operator (CAMPA).
46. Sh. Hilal Ahmad, Photographer.

Year wise forest land diverted up to 31.12.2019 for non-forestry use prior and after enactment of J&K Forest (Conservation) Act, 1997

S.No	Year	Forest land diverted (Ha)
1	Prior to the enactment of Forest Conservation Act 1990	1476.70
2	Area diverted for their dam	1972.448
3	1992 to 1996	138.12
4	1997 to 2001	743.58
5	2002	140.83
6	2003	198.01
7	2004	569.11
8	2005	1405.87
9	2006	712.24
10	2007	171.09
11	2008	884.17
12	2009	1251.19
13	2010	696.12
14	2011	252.65
15	2012	437.30
16	2013	594.73
17	2014	132.02
18	2015	717.78
19	Cancelled Govt sanctions	943.03
20	2016	568.92
21	2017	419.65
22	2018	568.17
23	2019 (as on 31.12.2019)	794.33
	Total	13902 Ha

CCF (FCA)  
20/11/2019

**Forest Area/Protected Area diverted for non-forestry use (Division wise) upto  
31.12.2019**

S.No	Jammu		Kashmir Region		Ladakh Region		Total
	Division	Area (in ha)	Division	Area (in ha)	Division	Area (in ha)	
1	Prior to the enactment of Forest Conservation Act 1990 (A)	1232.03		244.67			1476.70
2	Jammu	1843.85	Bandipora	266.49	Leh	660.20	
3	Bhaderwah	287.83	Langate	55.47	Kargil	155.26	
4	Kathua	438.37	Kehmil	371.96			
5	Marwah	523.90	Kamraj	96.73			
6	Nowshera	411.98	J.V. Div. Baramullah	243.01			
7	Udhampur	565.49	Lidder	16.98			
8	Reasi	479.71	Shopina	263.61			
9	Ramnagar	147.12	Sindh	329.30			
10	Ramban	434.20	P.P.Div. Budgam	5.35			
11	Rajouri	293.80	Anantnag	210.65			
12	Poonch	589.96	Kulgam	2.45			
13	Mahore	586.34	Tangmarg	14.52			
14	Kishtwar	571.72	Resarch Div. Sgr	2.250			
15	Doda	82.17	Urban Forestry Div. Sgr	41.18			
16	Billawar	1713.61	S.F. Div. Anantnag	0.56			
17	Batote	527.28	S.F. Div. Pulwama	0.50			
18	Urban Forestry Divn Jammu	10.52	S.F.Div. Srinagar	1.00			
19	S. F. Div. Udhampur	13.44	S.F.Div.3aramulla	1.67			
20	S.F. Div. Kathua	4.23	S.C.Div. Srinagar	0.40			
21	S. F. Div. Doda	0.05	Aawantipora	0.04			
22	S.F. Div. Jammu	8.06					
23	S.F.Div. Ramban	12.17					
24	S.C.Div. Udhampur	4.364					
25	Samba	93.000					
26	Basohli	42.756					
	<b>Total (B)</b>	<b>9685.93</b>		<b>1924.11</b>		<b>815.46</b>	<b>12425.5</b>
	<b>Grand Total (A+B)</b>	<b>10917.96</b>		<b>2168.78</b>		<b>815.46</b>	<b>13992.20</b>

**ANNUAL BUDGET PROPOSAL OF STATE AUTHORITY  
FOR FINANCIAL YEAR 2020-21  
SUBMITTED ALONG WITH THE ANNUAL PLAN OF OPERATION  
[See rule 35]**

S.No	Description	Current Financial Year (Rs in crore)
1	a. Opening Balance of funds received from National Authority as on 1 <sup>st</sup> April	1146.65*
	b. Opening Balance of loans / grants etc. received as on 1 <sup>st</sup> April	-
2	Estimated Annual receipt of State Authority	
	(a) Receipt of Fund by State Authorities from User agencies	13.64
	(b) Receipt of accrual of interest on State Fund	-
	(c) Receipt of Grants / loans / others of State Authority	-
	(d) Any Other Income	-
3	Total estimated funds available with State Authority (as on 1 <sup>st</sup> April) (1+2)	1160.29
4 (i)	Annual proposed expenditure of State Authority out of State Fund	
	Activities to be undertaken from interest (specify) under rule 6	
	Recurring Management Expenditure	
	i. Personnel services and benefits*	1.00
	ii. Administrative Expenses**	2.00
	iii. Other Administrative Expenses ***	
	iv. Any other expenditure	1.00
	Activities to be undertaken from Net Present value (specify) under rule 5	
	a. Non recurring Management Expenditure like Creation of Capital Asset/	
	b. Afforestation and other permissible activities	110.315
	c. Expenditure on Ongoing works	
	d. Expenditure on New works	
	e. Monitoring and Evaluation Expenditure	0.785
4 (ii)	Compensatory Afforestation works	26.72
4 (iii)	Catchment Area Treatment works	7.51
4 (iv)	Wildlife Management works	36.90
4 (v)	Other (specify)	
4 (vi)	Total estimated expenditure out of grants /loans etc.	
5 (i)	Estimated Gross Total Expenditure [4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)]	186.23
5 (ii)	Estimated payments to National Authorities out of funds received from user agency	**
6	Total closing balance with State Authority	
	a. Closing balance of funds received from National Authority	
	b. Closing balance out of receipt from User agencies	
	c. Closing balance of grants / loans etc.	

\*Share of UT of Jammu and Kashmir in the principal amount deposited by J&K CAMPA with National CAMPA (erstwhile Adhoc CAMPA) is about 856.33 crore (tentative) of which Rs 408.35 crore has been transferred back by that authority into the public account of J&K CAMPA. A balance of principal amount of Rs 477.98 crore

is estimated to be lying with National CAMPA. As regards, interest accrued on the principal deposits, the same has not yet been worked out and distributed between UTs of J&K and Ladakh. Therefore the same has not been included in the estimate of the money available with the J&K CAMPA.

After establishment of State Fund into Public account, a total of Rs 290.32 crore has been deposited in that account by J&K CAMPA. This includes 236 crore received from the User agency, Chenab Valley Power Project, towards Mitigation Plan for Kishtwar High Altitude National Park (KHANP).

Thus a total of Rs 698.67 crore is currently available in the public account of State CAMPA.

Therefore, the total amount, including the money lying in the Public Account of J&K CAMPA and the amount lying with the National CAMPA together is Rs 1146.65 crore.

**\*\*Being worked out by the Chartered Accountant hired by J&K CAMPA.**

## Annual Plan of Operations (APO) for the 2020-21 under CAMPA (UT of Jammu &amp; Kashmir)

S No	Name of Division	Component	Area to be treated (in Ha.)	Fencing			Plantation		Sowing & Dibbling		Pasture Development	BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation	Bush/Lantana Clearing		Management of Forests Boundaries (S&D)	Restoration of Forest Boundaries	Maintenance of old closures / BUC	Forest Fire prevention & Control operations	
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dipples (In lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)		Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)		Fin (Rs. In lakhs)	Fin (Rs. In lakhs)					
1	Jammu	CA	459.00	2.848	113.144	2.112	61.966	0.515	3.600			0.0125	0.367	2.300	24.587		54	12.368			1.004		
		NPV	218.00	1.406	55.855	0.910	26.699	0.185	1.293			0.2175	6.381	2.350	28.218		24	5.494			0.300		
	Dev. Of Tawi City Forest	CA	0.00	0.04822	76.400	0.1325	7.140																
		NPV	10.00	0.046	3.350	0.080	2.350																
	Total Jammu	CA	687.00	4.348	248.749	3.235	98.155	0.700	4.893	0.000	0.000	0.230	6.748	4.770	106.155	0.000	78	17.862	0.000	3.500	10.854	10.450	
		NPV	5.00	0.015	1.090	0.015	0.440					0.23738	7.540	0.800	7.750						4.000		2.030
2	Rannagar	CA	273.00	0.900	65.520	0.990	32.390	0.385	2.690				0.125	1.000									
		NPV	0.00	0.3975	28.930	0.13777	4.030																
	Total Rannagar	CA	278.00	1.313	95.540	1.143	36.860	0.385	2.690	0.000	0.000	0.237	7.540	0.925	8.750	0.000	0	0.000	0.000	4.000	0.000	2.030	
		NPV	3.63	0.025	2.070	0.022	0.800					0.20795	5.620	1.24625	10.290		77.50	17.750		3.500		7.000	
3	Billaوار	CA	165.00	0.660	53.580	1.000	21.560	0.365	2.550														
		NPV	1.34	0.136	10.330	0.0178	0.610																
	Total Billaوار	CA	169.97	0.821	65.980	1.040	22.970	0.365	2.550	0.000	0.000	0.208	5.620	1.246	10.290	0.000	77.500	17.750	0.000	3.500	0.000	7.000	
		NPV	258.00	0.91	67.766	0.732	20.109	0.57	3.984			0.335	9.694	1.15	13.666		38	8.704		1.50	2.000	3.47	
4	Basohli	CA	333.00	1.174	85.445	1.363	40.630	0.57	3.984	0	0	0.335	9.694	1.15	13.666	0	38	8.704	0	1.50	2.000	3.47	
		NPV	241.00	0.795	57.860	0.942	28.177	0.43845	3.064			0.20246	5.940	2.037	11.569		18.860	4.319		5.000	4.000	8.075	
5	Uthampur	CA	0.00																				
		NPV	77.00	0.320	23.289	0.293	8.798	0.154	1.076			0.0771	2.262	0.370	2.971		7.000	1.604					
	Total Uthampur	CA	651.00	2.289	166.594	2.598	77.605	0.592	4.140	0.545	3.809	0.280	8.202	3.770	25.485	0.000	35.860	8.213	0.000	5.000	4.000	8.075	
		NPV	24.00	0.122	8.890	0.090	2.640					0.100	0.890	0.100	0.890		5.000	1.150			7.520	0.390	6.150
6	Kathua	CA	169.50	0.769	56.000	0.945	24.790	0.205	1.395														
		NPV	0.00	0.008	1.520	0.020	0.810																
	Total Kathua	CA	193.50	0.899	66.400	0.955	28.240	0.205	1.395	0.020	0.140	0.257	7.530	1.400	12.210	0.000	47.000	10.940	0.000	7.520	0.390	6.150	
		NPV	28.00	0.116	8.742	0.105	3.431	0.029	0.203	0.040	0.254				0.115	0.920		5.500	1.260				
7	Samba	CA	168.00	0.719	53.330	0.488	16.490	0.163	1.140	0.120	0.760	0.20775	6.100	1.672	10.690		53.500	12.250		6.800	8.890	4.700	
		NPV	197.00	0.835	62.072	0.593	19.921	0.192	1.343	0.160	1.014	0.208	6.100	1.787	11.610	0.000	59.000	13.510	0.000	6.800	8.890	4.700	
	Total Samba	CA	168.00	0.719	53.330	0.488	16.490	0.163	1.140	0.120	0.760	0.20775	6.100	1.672	10.690		53.500	12.250		6.800	8.890	4.700	
		NPV	148.00	0.626	49.560	0.730	21.410	0.055	0.384	0.425	2.660	0.363	10.400	1.000	20.880		98.000	22.450		0.000	2.390	2.620	
8	ETF	CA	148.00	0.626	49.560	0.730	21.410	0.055	0.384	0.425	2.660	0.363	10.400	1.000	20.880	0.000	98.000	22.450	0.000	0.000	2.390	2.620	
		NPV	148.00	0.626	49.560	0.730	21.410	0.055	0.384	0.425	2.660	0.363	10.400	1.000	20.880	0.000	98.000	22.450	0.000	0.000	2.390	2.620	
		Total ETF	148.00	0.626	49.560	0.730	21.410	0.055	0.384	0.425	2.660	0.363	10.400	1.000	20.880	0.000	98.000	22.450	0.000	0.000	2.390	2.620	

S. No	Name of Division	Component	Area to be treated	Fencing		Plantation		Sowing & Dibbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation		Bush/Lantana Clearing		Protection of Plantation & Forests		Restoration of Forest Boundaries		Maintenance of old closures / BUC		Forest Fire prevention & Control operations								
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Ha.)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23												
		NPV (Tree Guards New 600 Reifing of old 1200)	0.00	0.540	87.174	0.350	16.493																											
9	UF Jammu	Tawi Herbal Eco Park & Mahanaya Addl UF Jammu	0.00	0.540	87.174	0.150	11.051																											
		Total UF Jammu	0.00	0.540	87.174	0.500	27.544	0.000	0.000	0.000	5.000	0.060	3.050	0.500	6.141	3.939	0.180	1.142	0.000	0.000	0.000	7.100	1.210											
		CA	853.63	4.300	219.371	3.707	109.907	0.544	3.803	0.605	4.203	0.013	0.367	3.878	37.252	0.000	74.500	17.068	0.000	0.000	1.004	0.000	0.000											
		NPV Road side Plantation	1640.50	7.373	623.045	7.270	226.309	2.366	16.500	0.545	8.420	2.078	62.255	12.175	173.964	3.939	352.040	81.729	0.000	0.000	31.820	34.620	0.000	0.000										
		Total East Circle	88.34	0.908	67.419	0.549	16.598	0.154	1.076	0.000	0.000	0.077	2.262	0.495	3.971	0.000	7.000	1.774	0.000	0.000	0.000	0.000	0.000											
		West Circle	2582.47	12.581	909.835	11.525	352.814	3.064	21.379	1.150	12.623	2.167	64.884	16.548	215.187	3.939	433.540	100.571	0.000	0.000	31.820	35.624	0.000											
		CA	115.00	0.345	28.64	0.575	19.38																											
		NPV Conservation of Chikri	263.00	0.789	64.6	1.315	42.83																											
10	Rajouri		48.00	0.144	11.01	0.51	16.86																											
		Total Rajouri	102.00	0.306	24.61	0.51	16.86																											
		CA	528.00	1.584	128.860	2.400	79.070	0.000	0.000	0.000	0.000	0.000	0.000	2.435	23.193	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000											
		NPV	43.00	0.197	14.338	0.16	5.15							0.8	6.424																			
		Roadside	271.00	0.95	69.14	1.075	32.74	0.258	1.804			0.18	5.28	1.1	10.021																			
		Total Nowshera	46.00	0.306	22.27	0.19	6.225					0.033	0.959	0.8	6.634																			
11	Nowshera		360.00	1.453	105.748	1.425	44.115	0.258	1.804	0.000	0.000	0.213	6.239	2.700	23.079	0.000	0.000	0.000	0.000	0.000	0.000	6.090	8.000											
		NPV	208.00	1.600	65.54	0.500	14.67	0.55	3.845			0.421	12.342	0.50	11.205							8.5	1.674	7.95										
		Roadside	32.00	0.14	11.90	0.14	4.108							0.387	2.783																			
		Total Reasi	240.00	1.740	77.440	0.640	18.778	0.550	3.845	0.000	0.000	0.421	12.342	0.887	13.988	0.000	20.000	4.581	0.000	0.000	8.500	1.674	7.950											
		CA	84.00	0.28	22.33	0.39	10.33	0.141	0.99					0.39	3.03																			
		NPV	230.00	0.69	50.00	1.00	31.00	0.497	3.48			0.149	3.79	1.000	8.610	0.889																		
		Roadside	9.00	0.165	16.61	0.075	2.2					0.02	0.59	0.075	0.60	0.889																		
13	Mahore		323.00	1.135	88.94	1.465	43.53	0.638	4.47	0	0	0.169	4.38	1.465	12.24	0.889	0	0	17.16	6.88	2.510	4.4												
		Total Mahore	200.00	1.00	79.26	0.85	24.89	0.20	1.43			0.40	11.29	0.60	4.67																			
		CA	250.00	0.195	15.3	0.215	7.00	0.07	0.500			0.15	4.89	1.65	5.72																			
		NPV	110.00	0.195	19.10	0.31	10.26	0.06	0.43					0.20	5.11																			
		Roadside	110.00	0.195	19.10	0.31	10.26	0.06	0.43					0.20	5.11																			
14	Poonch																																	

S. No	Name of Division	Component	Area to be treated Phy (in Ha.)	Fencing		Plantation		Sowing & Dribbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Silviculture Operation			Protection of Plantation & Forests					
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Tending Operation	Bush/Lantana Clearing	Management of Forests Boundaries (S&D)	Restoration of Forest Boundaries	Maintenance of old closures / BUC	Forest Fire prevention & Control operations			
1		Conservation of Chikri	38.00	0.115	11.09	0.105	3.07																	
			Total Poonch	598.00	1.505	124.75	1.48	45.22	0.33	2.36	0	0	0	0.55	16.18	2.555	16.34	0	0	0	88.08	6.940	9	
			CA	442.00	1.822	144.568	1.975	59.75	0.341	2.42	0	0	0	0.4	11.29	1.79	14.124	0	0	0	4.180	4.180	0	
Total West		Roadside	1308.00	4.483	286.68	4.21	131.31	1.375	9.629	0	0	0.9	26.302	6.79	58.589	0.889	0	0	0	17.16	103.26	22.524	34.21	
			Total West	299.00	1.112	94.49	1.225	39.653	0.06	0.43	0	0	0.053	1.549	1.462	16.127	0	0	0	0	5.000	5.000	0	
			Total West	2049.00	7.417	525.738	7.41	230.713	1.776	12.479	0	0	1.353	39.141	10.042	88.84	0.889	20	4.581	17.16	103.26	31.704	34.21	
Chenab Circle		CA	525.00	1.95	161.75	1.616	46.22	2.63	18.35	0.46	3.18	0.285	6.99	3.6	22.51							6.530		
			NPV	138.00	0.754	62.66	0.713	19.48	0.998	6.98	0.25	1.71	0.236	5.81	2.52	22.76	2.52	30	0.96		2.000	1.390	10.73	
			Roadside	0.35	0.015	2.25	0.0126	0.53																
15	Batala	Total Batala	663.35	2.719	226.66	2.3416	66.23	3.628	25.33	0.71	4.89	0.521	12.8	6.12	45.27	2.52	30	0.96	0	2	7.920	10.73		
			CA	930.00	2.79	272.75	3.78	110.91	6.53	46.00	0.12	3.52	0.12	3.52	2.50	90.00								
			NPV	196.00	0.588	46.56	0.686	20.92	0.98	6.85	0.06	1.85	0.06	1.85	2.02	17.47						5.47	5	6.490
16	Bhaderwah	Roadside	28.78	0.08633	6.28	0.02	1.09																	
			Total Bhaderwah	1154.78	3.46433	325.59	4.486	132.92	7.51	52.85	0	0	0.18	5.37	4.52	107.47	0	0	0	5.47	5	6.490	5.93	
			NPV	184.00	0.79	56.36	0.978	27.102	0.572	3.998			0.29	7.88	1.9	20.57						3.89	0.700	5.90
17	Doda	Roadside	11.00	0.138	10.35	0.055	2.11																	
			Total Doda	195.00	0.928	66.71	1.033	29.212	0.572	3.998	0	0	0.321	8.78	1.95	20.97	0	0	0	3.89	0.700	5.9		
			CA	100.00	0.292	21.93	0.20	5.37	0.17	1.20														
18	Kishwar	R.E.T Chingora Bojpari & Taxus weillichiana	295.00	0.879	68.66	1.115	33.50	0.692	4.90													1.870	8.27	
			CA KERU	158.00	0.47	33.4	0.76	17.61	1.819	13.55			0.07145	1.66										
			CA KAWAR HEPP(CAT)	55.00	0.155	10.59	0.184	4.26	0.54	3.85			0.065	1.27										
19	Marwah	Total Marwah	618.00	1.8	136.9	2.6	65.2	3.2	23.5	0.0	0.0	0.1	2.9	1.5	16.0	0.0	0.0	0.0	0.0	0.0	3.200	8.3		
			NPV	180.00	0.54	36.90	1.26	34.94	0.18	1.28			0.597	16.74	1.85	20.48						6.92	5.730	5.01
			Spl. Project (CA) in Pakal Dill	580.00	1.74	156.21	3.4	62.54	2.45	17.32	0.9	5.7			6.63	91.43								
		NPV	760.00	2.280	193.110	4.660	97.480	2.630	18.600	0.900	5.700	0.597	16.740	8.480	111.910	0.000	0.000	0.000	0.000	6.920	5.730	5.010		
		NPV	195.00	0.585	45.07	1.17	34.41	0.72	5.09	0.195	1.36	0.4	11.73	1.60	16.79						2.170	5.54		



S. No	Name of Division	Component	Area to be treated Phy (in Ha.)	Phy (in lakh Rfts)	Fencing		Plantation		Sowing & Dibbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation		Bush/Lantana Clearing		Protection of Plantation & Forests		Forest Fire prevention & Control operations	
					Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Phy (in Ha.)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
20	Ramban	Roadside	0.78	0.236	19.00	0.072	2.10							0.25	2.01							1.390		
		Total Ramban	195.78	0.821	64.070	1.242	36.510	0.720	5.090	0.195	1.360	0.400	11.730	1.850	18.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.560	5.540
21	NH-1A	NPV	106.00	0.318	23.144	1.368	37.093	0.16	0.96	0.40	2.74	0.37	10.39	0.6	7.67	0	0	0	0	0	0	0.000	3.02	
		Total NH1A	106.00	0.318	23.144	1.368	37.093	0.16	0.96	0.40	2.74	0.37	10.39	0.6	7.67	0	0	0	0	0	0	0.000	3.02	
		CA	2348.00	7.397	656.630	9.940	246.910	14.139	100.270	1.360	8.880	0.531	13.440	12.730	203.940	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.530	0.000
		NPV	1304.00	4.488	341.674	7.995	211.925	4.302	30.058	0.845	5.81	1.953	54.4	12.01	121.72	2.52	30	0.96	5.47	17.81	19.680	1.390	0.000	
		Roadside	40.91	0.475	37.880	0.160	5.830	0.000	0.000	0.000	0.000	0.031	0.900	0.300	2.410	0.000	0.000	0.000	0.000	0.000	0.000	1.390	0.000	
		Total Chenab	3692.91	12.36033	1036.184	17.6946	464.665	18.441	130.328	2.205	14.69	2.51545	68.74	25.04	328.07	2.52	30	0.96	5.47	17.81	27.600	44.4	0.000	
		CA	3643.63	13.519	1020.569	15.622	416.567	15.024	106.493	1.965	13.083	0.944	25.097	18.398	255.316	0.000	74.500	17.068	0.000	0.000	11.714	0.000	0.000	
		NPV	4252.50	16.344	1251.399	19.075	569.544	8.043	56.187	1.390	14.230	4.931	142.957	30.975	354.273	7.348	402.040	87.270	22.630	152.890	76.824	124.315	0.000	
		Roadside	428.25	2.495	199.789	1.933	62.081	0.214	1.506	0.000	0.000	0.161	4.711	2.257	22.508	0.000	7.000	1.774	0.000	0.000	6.390	0.000	0.000	
		Total CCF Jammu	8324.38	32.358	2471.757	36.630	1048.192	23.281	164.186	3.355	27.313	6.036	172.765	51.630	632.097	7.348	483.540	106.112	22.630	152.890	94.928	124.315	0.000	
	Srinagar Circle	CA	22.00	0.066	16.630	0.313	8.550		0.580				0.313	1.070			1.000					1.320		
		NPV	70.00	0.210	52.920	0.873	22.800	0.080	0.580		0.000	0.140	3.810	1.010	34.170		2.000					17.170	7.890	
		Project Battal	20.00	0.060	15.120	0.330	9.680					0.090	2.600	0.420	11.970							1.490		
		NPV Beulia	0.00												8.210									
		Addl. Proposal for unspent amount for 2019-20 Battal Conservation Project)																						
		NPV Estt. Of Bio-diversity Park at Haran Shabugh 2020-21	0.00																					
22	Sindh	Total Sindh	132.00	0.396	91.670	1.936	53.350	0.080	0.580	0.000	0.000	0.230	6.410	1.743	61.720	0.000	0.000	3.000	0.000	0.000	17.170	10.700		
		NPV Main APO	95.00	0.250	63.000	1.730	25.980					0.430	11.830	1.380	32.780								2.410	
		NPV Tosmalan Sol. Project	35.00	0.096	67.730	0.328	9.030							0.330	5.010									

S. No	Name of Division	Component	Area to be treated Phy (in Ha.)	Fencing		Plantation		Sowing & Dribbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation		Silviculture Operation			Protection of Plantation & Forests							
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dipples (In lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Phy (in Ha.)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)					
1																												
23	Budgetam Unutilised amount of 2019-20 (Spl. Project Teemaldan)	NPV	0.00		57.080		33.720																					
24		CA	40.00	0.120	30.240	0.544	14.080	0.082	0.580	0.000	0.000	0.000	0.430	11.830	1.710	37.790	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	2.740	
		NPV	100.00	0.300	75.600	1.289	33.500	0.074	1.080	0.000	0.000	0.000	0.200	5.260	1.490	24.030												4.700
		Total	140.00	0.420	105.840	1.833	47.580	0.156	1.660	0.000	0.000	0.000	0.315	8.570	2.169	32.710	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	7.440		7.440	
25	Tangnang	NPV	70.00	0.018	52.920	1.155	31.050	0.01175	0.080			0.350	9.530	0.5675	21.300									17.620	3.570		3.570	
		CA	25.00	0.000	0.000	0.416	42.090	0.000	0.000	0.000	0.000	0.000	0.380	16.240	0.920	49.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.400	10.000		10.000	
	Srinagar Circle	Total Uf Sgr	66.00	0.204	48.110	0.914	24.080	0.094	0.660	0.000	0.000	0.115	3.310	1.049	10.510	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	4.660		4.660	
		CA	435.00	1.186	391.370	6.541	220.170	0.154	1.660	0.000	0.000	0.000	1.590	49.270	7.060	192.830	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.190	30.060		30.060	
	Total Srinagar Circle	501.00	1.390	439.480	7.455	244.250	0.248	2.320	0.000	0.000	0.000	1.705	52.580	8.109	203.340	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.590	34.120		34.120		
	Lidder	NPV	95.00	0.285	71.820	1.268	33.590	0.096	0.680			0.310	7.840	1.578	21.890									6.000	2.180		2.180	
		NPV Spl. Project Chandankwarl	25.00	0.054	13.610	0.409	11.990					0.160	4.410	0.560	9.470									0.520			0.520	
	Total Lidder	120.00	0.339	85.430	1.677	45.580	0.096	0.680	0.000	0.000	0.000	0.470	12.250	2.138	31.360	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.520	2.180		2.180		
28	Kuligam	NPV	95.00	0.285	71.820	1.133	32.210	0.300	2.180			0.240	6.350	1.370	20.900												2.540	
29	Shopinag	NPV	100.00	0.300	75.600	1.110	28.710	0.285	2.020			0.282	6.760	1.372	17.470												2.700	4.740
30	Ananhang	NPV	115.00	0.345	64.950	1.140	29.880	0.082	0.580			0.320	8.410	1.460	27.570												0.710	3.900
31	Awantipora	NPV	86.00	0.258	65.020	1.162	31.140	0.140	0.980			0.190	4.810	1.350	26.750												2.000	5.300
	Total South	NPV	516.00	1.527	362.820	6.222	167.520	0.903	6.440	0.000	0.000	1.482	38.580	7.690	124.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.930	18.660		18.660		
	North Circle	CA	3.13	0.00939	2.370	0.0348	0.960	0.00228	0.020					0.03428	0.520													
		NPV	89.00	0.273	73.600	0.923	25.990	0.1425	1.010				0.167	5.240	1.114	16.830												6.760
32	Kehmil	NPV	1.31	0.0253	6.380	0.01633	0.480							0.01633	0.280												0.000	6.760
		Total Kehmil	93.44	0.308	82.350	0.974	27.430	0.145	1.030	0.000	0.000	0.203	5.620	1.620	17.630	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.760	3.010		6.570	
		NPV	127.00	0.381	60.280	1.418	36.510	0.609	4.320						22.090													6.570



S. No	Name of Division	Component	Area to be treated Phy (in Ha.)	Fencing		Plantation		Sowing & Dibbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Silviculture Operation			Protection of Plantation & Forests		
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Ha.)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)
1	Dernagar	Dernagar-Kashmir	0.00																		
2		Total Dernagar	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
43	CCF (WPR&T)	KFT School Chitamar	0.00																		
44		Total CCF	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
45	Resources Survey, Jammu	SC Miransahib Fgd. Training School Dooni	0.00																		
46		Total Resources Survey, Jammu	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
47	PI Division, Jammu/Srinagar	WP Division-II Rajouri	0.00																		
48		Total PI Division, Jammu/Srinagar	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
49	WP Division-III, Doda	WP Division-III, Doda	0.00																		
50		Total WP Division-III, Doda	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Spl. Projects (NPV)	Forest Fire Prevention and Control Operations																			30.00
		Total Spl. Projects		0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	D	Boundaries by evicton of Encroachment and contingencies.	250.00																		500
		Total D		250.00																	
	E	Publicity cum Awareness Programme																			
		Total E																			

S No	Name of Division	Component	Area to be treated		Fencing		Plantation		Sowing & Dibbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation		Bush/Lantana Clearing		Protection of Plantation & Forests		Maintenance of old closures / BUC	Forest Fire prevention & Control operations
			Phy (in Ha.)	Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Phy (in Ha.)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)			
1																								

S. No	Name of Division	Component	Area to be treated	Fencing		Plantation		Sowing & Dibbling		Pasture Development		BUC Planting		Plant Production (Plants in lakh Nos)		Tending Operation	Silviculture Operation		Protection of Plantation & Forests		Forest Fire prevention & Control operations	
				Phy (in lakh Rfts)	Fin (Rs. In lakhs)	Phy (in lakh No's)	Fin (Rs. In lakhs)	Phy Dibbles (in lakh Nos)	Fin (Rs. In lakhs)	Patches (in lakh No's)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)	Phy (in Lakh Nos)	Fin (Rs. In lakhs)		Phy (in Ha.)	Fin (Rs. In lakhs)	Management of Forests Boundaries (S&D)	Restoration of Forest Boundaries		Maintenance of old closures / BUC
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	474.96	Roadside	10438.22	2.775	270.369	2.549	76.181	0.214	1.506	0.000	0.000	0.161	4.711	2.873	29.968	0.000	7.000	1.774	0.000	0.000	6.390	1.500
		G.Total(T)		38.271	3738.337	59.576	1649.990	26.111	195.426	8.407	128.647	10.436	298.876	76.282	1099.523	7.348	570.540	121.271	576.960	660.740	197.707	232.175
	1	Allied Depts																				
		SFRI																				
		CA	0.50	0.020	1.720	0.020	0.590	0.000	0.000	0.128	2.000	0.000	0.000	0.020	0.160	0.000	47.775	0.110	0.000	0.000	0.000	0.000
		NPV	1285.75	3.911	396.358	6.651	185.469	1.774	12.386	0.182	5.844	0.705	18.789	9.012	58.345	0.000	47.776	18.150	0.000	0.000	0.000	33.740
		Road side (4.33 Kms)	40.93	0.577	58.746	0.536	18.685	0.012	0.087	0.000	0.000	0.066	1.888	0.979	6.796	0.000	4.650	1.060	0.000	0.000	4.113	0.000
		Total SF Deptt	1327.18	4.508	456.824	7.207	204.744	1.786	12.473	0.310	7.844	0.771	20.677	10.011	65.301	0.000	100.201	19.320	0.000	0.000	37.853	0.000
		S&WC Deptt	1028.77	0.99	125.101	2.549	74.215	0.866	6.653	1.576	13.741	0.296	8.382	1.80	12.898	1.27	4.00	0.793	0.00	0.00	15.948	3.465
		EE&RS Deptt	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		FPF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00
		WUCMA	230.00	0.690	173.860	2.567	73.190	0.860	6.150					1.967	60.160							
		Wular Conservation & Management	0.50	0.020	1.720	0.020	0.590	0.000	0.000	0.128	2.000	0.000	0.000	0.020	0.160	0.000	47.775	0.110	0.000	0.000	0.000	0.000
		NPV	2544.52	5.591	695.319	11.767	332.874	3.500	25.189	1.758	19.585	1.001	27.171	12.779	210.993	1.270	51.776	18.943	0.000	0.000	49.688	3.465
		Roadside	40.93	0.577	58.746	0.536	18.685	0.012	0.087	0.000	0.000	0.066	1.888	0.979	6.796	0.000	4.650	1.060	0.000	0.000	4.113	0.000
		Grand Total Allied Deptt.	2585.95	6.188	755.785	12.323	352.149	3.512	25.276	1.886	21.585	1.067	29.059	13.778	217.949	1.270	104.201	20.113	0.000	0.000	53.801	3.465
		Wildlife Protection and management of protected areas (Main)	340.00	0.000	0.000	2.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		G.Total(TT, Allied, WUCMA & WL)	3713.26	13.752	1072.789	16.591	442.197	15.120	107.173	2.093	15.083	1.059	28.407	19.501	266.506	0.000	122.275	18.178	0.000	0.000	12.114	4.060
		NPV	9135.02	27.355	3092.238	54.824	1463.076	14.277	111.936	8.200	135.149	10.217	292.929	66.707	1014.202	8.618	540.816	120.372	576.960	660.740	228.891	230.080
		Roadside	515.89	3.352	329.115	3.085	96.866	0.226	1.593	0.000	0.000	0.227	6.599	3.852	36.794	0.000	11.650	2.834	0.000	0.000	10.503	1.500
		G.Total(TT, Allied, WUCMA & WL)	13364.17	44.459	4494.122	74.499	2002.139	29.623	220.702	10.293	150.232	11.503	327.935	90.060	1317.472	8.618	674.741	141.384	576.960	660.740	251.508	235.640
		Kishtwar High Altitude National Park (KHANP)																				
		Kishtwar High Altitude National Park (KHANP)																				
		G. Total																				

Name of Division	Component	Soil & Moisture Conservation works in Forests			Total Fin. (Rs. in lakh)	Fin (Rs. In lakhs)	Forest & Wildlife Management related activities	Casual engagement of labours for protection	Const. of resid & official buildings for front line staffs	Insp. Paths, Fire lines & CPs	Purchase & maintenance of IT equipments for forest protection/Awareness	Monitoring & Evaluation (M&E)	Publicity cum Awareness Programme & exhibitions	Training & Capacity Building	Survey & Mapping	Total Forest & Wildlife Infrastructure related activities	Total Forest & Wildlife Management & Infrastructure related activities
		Phy. (In Cm3)	Crates Nos	WHS / Ponds													
2	3	CA	24	25	26	27	28	29	30	31	32	33	34		35	36	37
		NPV	870		15	23,751	240,787	26,550	4,250			3,000		0.400		0.300	0.000
Jammu	Dev. Of Tawi Cily Forest		424		3	7,310	145,500									34,500	180,000
		Road side	700		2	15,690	162,130			16,520	22,020	3,000			5,000	46,540	208,670
	Total Jammu	CA	1994	0	20	46,751	554,117	26,550	20,770	22,020	6,000	0.000	0.400		5,300	81,040	635,157
		NPV	50			0,550	2,080				4,000					0.000	2,080
Rannagar	Road side		1004			14,080	136,000	17,010	12,990							34,000	170,000
		Total Rannagar	2294	0	0	25,670	183,080	17,010	12,990	0.000	4,000	0.000	0.000		0.000	34,000	217,080
Billawar	Road side	CA	10			0,100	2,970									0.000	2,970
		NPV	894	5	7	14,830	136,680	12,960	16,760		2,600		1,000			33,320	170,000
Basohli	Total Billawar		1044	5	7	1,540	12,480									0.000	12,480
		NPV	1590			16,470	152,130	12,960	16,760	0.000	2,600	0.000	1,000		0.000	33,320	185,450
Udhampur	Total Basohli	CA	1590	0	0	23,574	154,467	17,82	1,10	3,585	2,528	0	0.5		0	25,533	180,000
		NPV	719		3	10,201	153,320	17,82	1,10	3,585	2,528	0	0.5		0	25,533	180,000
Kathua	Road side	NPV	400		2	7,996	136,000	24,300	2,950	1,200	2,550		2,200			33,200	169,200
		Total Udhampur	1119	0	5	19,147	330,270	24,300	30,450	1,200	5,050	0.000	2,200		0.000	63,200	393,470
Samba	Road side	CA	70			0,770	14,380									0.000	14,380
		NPV	1005	32	9	20,180	144,985	18,540	3,850	4,560	4,000		1,750			32,700	177,685
ETF	Total Kathua		1075	32	9	20,950	161,865	18,540	3,850	4,560	4,000	0.000	1,750		0.000	32,700	194,565
		CA	90			1,980	16,790									0.000	16,790
Total Samba	Total Samba	NPV	90			15,270	136,420	10,500	16,070	3,330	2,790		0.920			33,610	170,030
		Total ETF	560	27	5	14,100	146,854	4,050	10,600	2,580	2,000	1,000	1,750		1,000	22,980	169,834
			560	27	5	14,100	146,854	4,050	10,600	2,580	2,000	1,000	1,750	1,000	22,980	169,834	

Name of Division	Component	Soil & Moisture Conservation works in Forests					Total Fin. (Rs. in lakh)	Forest & Wildlife Management related activities									
		Phy. (In Cm3)	Crates Nos (In No's)	WHS / Ponds (In No's)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)		Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
Uf Jammu	NPV / Tree Guards New 600 Refixing of old 1200)					120,330	5,670	18,000		6,000				29,670	150,000		
	Tawi Herbal Eco Park & Mahamaya Project				6,980	28,950						1,050		1,050	30,000		
	Adcl. UF Jammu	0	0	0	6,980	0,000	5,670	18,000	0,000	8,000	0,000			8,000	8,000		
Total East Circle	NPV Road side Plantation	6813	64	28	140,960	430,327	0,000	0,000	0,000	0,000	0,000	0,000	6,300	38,720	430,327		
	Total East Circle	1144	0	0	12,580	105,680	0,000	0,000	0,000	0,000	0,000	0,000	0,000	365,103	105,680		
	West Circle				190,892	1985,273	137,400	130,590	37,275	42,968	1,000	9,570	6,300	365,103	2350,376		
Rajouri	CA				0,000	0,000								0	0,000		
	NPV Conservation of Chikri	825			2,020	142,000	20,00	2,1		4,00			1,00	27,100	169,100		
	Roadside	615			6,540	54,010	20,000	4,850	1,00	5,000	0,000	0,000	1,000	3,750	57,760		
Nowshera	CA	52		2	1,370	27,282	0							0	27,282		
	NPV Roadside	121		4	2,925	136,000	20,493	9,35	3,7					34,00	170,000		
	Total Nowshera	309	0,000	6	5,790	200,865	22,910	9,350	0,000	3,700	0,000	0,457	0,000	36,417	237,282		
Reasi	NPV Roadside	700			7,693	138,000	21,00	4,500	3,500	3,000				32,00	170,000		
	Total Reasi	810	0,000	0	8,902	158,000	21,000	4,500	3,500	3,000	0,000	0,000	0,000	32,000	190,000		
	CA	201			2,200	38,880								0	38,880		
Mahore	NPV Roadside	820			9,011	137,530	18,63	7,97	2,87	2,5				32,47	170,000		
	Total Mahore	1021	0	0	11,211	196,410	18,63	7,97	2,87	2,5	0	0,5	0	32,47	228,880		
	CA	1051		15	26,240	151,960	23,62	10,38						0	151,960		
Poonch	NPV Roadside	251			2,750	136,000								34,000	170,000		
	Total Poonch	300			3,300	38,200		4,30		2,50				6,800	45,000		



Name of Division	Component	Soil & Moisture Conservation works in Forests				Total Fin. (Rs. in lakh)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)
		DRSM	Crates Nos	WHS / Ponds	Phy. (In Cm3)													
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37			
	Conservation of Chikri					15,000												15,000
	Total Poonch	1602	0	15	32,290	341,160	23,62	14,68	0	2,5	0	0	0	0	40,8	0	0	381,960
	CA	1304	0	17	29,810	266,142	0	0	0	0	0	0	0	0	0	0	0	266,142
	NPV	2717	0	4	24,399	719,533	103,743	34,3	6,37	13,2	0	0,957	1	159,57	879,103	1	0	879,103
	Roadside	1161	0	0	12,544	169,793	2,417	7,05	0	3,5	0	0	0	12,967	182,760	0	0	182,760
	Total West	5182	0	21	66,753	1155,468	106,16	41,35	6,37	16,7	0	0,957	1	172,537	1328,005	1	0	1328,005
	Chenab Circle					0,000								0	0,000			0,000
	CA	2045			22,470	288,000								0	288,000			288,000
	NPV	240	30		7,140	144,140	12,15	7,09	7,5	7,50				0	178,380			178,380
	Roadside					2,780								0	2,780			2,780
	Total Batote	2285	30	0	29,610	434,920	12,15	7,09	7,5	7,5	0	0	0	34,24	469,160	0	0	469,160
	CA	1747			19,200	542,380								0	542,380			542,380
	NPV	1188		11	22,960	139,500	7,2	17,00		5,40		0,90		30,50	170,000			170,000
	Roadside					7,370								0	7,370			7,370
	Total Bhadrawah	2935	0	11	42,160	689,250	7,2	17,00	0	5,4	0	0,9	0	30,5	719,750	0	0	719,750
	NPV	720			7,910	134,310	20,25	4,34		5,89				30,48	164,790			164,790
	Roadside	330			3,630	17,390								0	17,390			17,390
	Total Doda	1050	0	0	11,540	151,700	20,25	4,34	0	5,89	0	0	0	30,48	182,180	0	0	182,180
	CA	500			5,500	34,000								0	34,000			34,000
	NPV	1400			15,390	146,000	21,06	2,50	3,50	6,94				34,000	180,000			180,000
	RET Chingora																	
	Bopairi & Taxus	300			3,300	14,000				1,00				1,00	15,000			15,000
	wallichana																	
	CA KERU				6,600	72,820				0				0	72,820			72,820
	HEPR(CAT)													0				
	CA KAWAR				6,050	26,020				0				0	26,020			26,020
	HEPR(CAT)													0				
	Total Kishwar	2750	0,0	0,0	36,840	292,840	21,06	2,5	3,5	7,9	0,0	0,0	0,0	35,0	327,840	0	0	327,840
	NPV					128,000	21,06	6,89		3,00		0,21		31,16	159,160			159,160
	Spl. Project (CA) In Pakal Dull	2900			31,900	365,100			0	0	0	0,00	0,00	0	365,100			365,100
	Total Marwah	2900	0,000	0,000	31,900	493,100	21,060	6,890	0,000	3,000	0,000	0,210	0,000	31,160	524,260	0	0	524,260
	NPV	590			6,480	128,640	8,86	15,50		7,20				31,36	160,000			160,000

Name of Division	Component	Soil & Moisture Conservation works in Forests				Total Fin. (Rs. in lakh)	Fin (Rs. In lakhs)	Forest & Wildlife Management related activities	Fin (Rs. In lakhs)	Casual engagement of labours for protection	Fin (Rs. In lakhs)	Const. of resid & official buildings for front line staffs	Fin (Rs. In lakhs)	Insp. Paths, Fire lines & CPs	Fin (Rs. In lakhs)	Purchase & maintenance of IT equipments for forest protection/Awareness	Fin (Rs. In lakhs)	Monitoring & Evaluation (M&E)	Fin (Rs. In lakhs)	Publicity cum Awareness Programme & exhibitions	Fin (Rs. In lakhs)	Training & Capacity Building	Fin (Rs. In lakhs)	Survey & Mapping	Fin (Rs. In lakhs)	Total Forest & Wildlife Infrastructure related activities	Fin (Rs. In lakhs)	Total Forest & Wildlife Management & Infrastructure related activities
		DRSM	Crates Nos	WHS / Ponds	Phy. (In Cm3)																							
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37													
Ramban	Roadside	400			4,000	28,500				1,50															1,50	30,000		
	Total Ramban	990,000	0,000	0,000	10,480	157,140	8,860	15,300	0,000	8,700	0,000	0,000	0,000	0,000	8,700	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	32,860	190,000		
NH1A	Total NH1A	1620	397	0	60,790	145,807	7,29	1,90	0	5,00	0	0	0	5,00	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	14,19	159,997		
	CA	7742	0	0	91,720	1328,320	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1328,320	
	NPV	6058	427	11	123,970	980,397	97,87	55,02	11	41,93	0	1,11	0	41,93	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	206,93	1187,327	
Total Chenab	Roadside	730	0	0	7,630	56,040	0,000	0,000	0,000	1,500	0,000	0,000	0,000	1,500	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1,500	57,540		
	Total Chenab	14530	427	11	223,320	2364,757	97,87	55,02	11,00	43,43	0	1,11	0	43,43	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	208,43	2573,187		
Total CCF Jammu	CA	10855	0	35	158,882	2024,789	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	2024,789	
	NPV	15688	491	43	289,329	3149,196	339,013	219,910	54,645	98,098	1,000	11,637	7,300	98,098	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	731,603	3880,799	
	Roadside	3035	0	0	32,754	331,513	2,417	7,050	0,000	5,000	0,000	0,000	0,000	5,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	14,467	345,980	
	Total CCF Jammu	29478	491	78	480,965	5505,498	341,430	226,960	54,645	103,098	1,000	11,637	7,300	103,098	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	746,070	6251,568		
Srinagar Circle	CA	200			2,200	30,770			0,000					0,000												0,000	30,770	
	NPV	500		2	11,500	152,840	17,120		7,500	2,240		0,300		2,240												27,160	180,000	
	NPV SRI																											
	Project Ballal	250	15		3,800	44,660			2,000	3,340				3,340												5,340	50,000	
	NPV Betula					8,210				1,000				1,000												1,000	9,210	
	Addl. Proposal for unspent amount for 2019-20 Ballal Conservation Project)	250	25		3,410	29,030			2,000	2,620				2,620												4,620	33,650	
Sindh	NPV Estt. Of Bio-diversity Park at Haran Shalbhugh 2020-21					0,000																				260,030	260,030	
	Total Sindh	1200	40	2	20,910	265,510	17,120	0,000	11,500	9,200	0,000	0,300	0,000	9,200	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	298,150	563,660		
	NPV Main APO					136,000	11,000	17,610	1,890	2,000		1,000		2,000												34,000	170,000	
	NPV Tosmaidan Soil Project					81,770		17,610	0,220	0,400				0,400												18,230	100,000	

Name of Division	Component	Soil & Moisture Conservation works in Forests				Total Fin. (Rs. in lakh)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)
		Phy. (In Cm3)	Crates Nos	WHS / Ponds	(In No's)													
Buddgam	Unutilised amount of 2019-20 (Spl. Project Toemaldan)	NPV	0.000	0.000	0.000	90.800												
		Total PP	0.000	0.000	0.000	0.000	308.570	11.000	35.220	2.110	2.400	0.000	1.000	0.500	52.230	0.000	360.800	
Bandipora	CA	NPV	15			60.030												
		Total	15			145.220	7.990	11.500							24.780		170.000	
Tangmarg	CA	NPV	0	15	0	3.530	7.990	11.500	0.000	3.600	0.000	1.690	0.000	24.780	0.000	230.030	3.530	
		Total	0	15	0	1.050	205.250	7.990	11.500	0.000	3.600	0.000	1.690	0.000	24.780	0.000	3.530	
Srinagar Circle	CA	NPV	0	0	0	135.990	9.340	2.440	20.700	1.000		0.520						
		Total	0	0	0	0.000	139.520	9.340	2.440	20.700	1.000	0.000	0.520					
Srinagar Circle	NPV	NPV	350	0	0	138.560	8.920	0.000	13.140	7.380	0.000	12.000	0.000	41.440	0.000	180.000		
		Total UF Sgr	350	0	0	5.770	138.560	8.920	0.000	13.140	7.380	0.000	12.000	0.000	41.440	0.000	180.000	
Srinagar Circle	CA	NPV	200	0	0	94.330	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	94.330		
		Total Srinagar Circle	1350	55	2	25.530	963.080	54.370	49.160	47.450	23.580	0.000	15.510	0.500	450.600	0.000	1413.680	
Lidder Project Chandanwari	NPV	NPV				144.000	6.040	28.000	47.450	23.580	0.000	15.510	0.500	450.600	0.000	1508.010		
		Total Lidder	0	0	0	0.000	184.000	6.040	38.000	0.000	1.960	0.000	0.000	0.000	10.000	0.000	50.000	
Kulgam	NPV	NPV				136.000	11.340	13.000	8.110	1.500		2.000						
		Total				136.000	11.340	13.000	8.110	1.500		2.000						
Anantnag	NPV	NPV				138.000	17.550	10.000		2.450								
		Total				138.000	17.550	10.000		2.450								
Awaritpora	NPV	NPV				136.000	18.000	25.000	3.000	3.000		3.000						
		Total				136.000	18.000	25.000	3.000	3.000		3.000						
North Circle	CA	NPV	0	0	0	0.000	50.480	104.000	11.110	9.360	0.000	5.000	0.000	179.950	0.000	909.950	0.000	
		Total	0	0	0	0.000	730.000	50.480	104.000	11.110	9.360	0.000	5.000	0.000	179.950	0.000	909.950	
Kehmil	NPV	NPV				3.870	9.450	20.390	2.000	2.160								
		Total				3.870	9.450	20.390	2.000	2.160								
Kehmil	NPV	NPV				7.140	9.450	20.390	2.000	2.160								
		Total				7.140	9.450	20.390	2.000	2.160								
Kehmil	NPV	NPV	0	0	0	135.590	10.910	15.840	4.180	3.000		4.000						
		Total	0	0	0	0.000	147.010	9.450	20.390	2.000	2.160	0.000	0.000	0.000	34.000	0.000	181.010	
Kehmil	NPV	NPV				135.590	10.910	15.840	4.180	3.000		4.000						
		Total				135.590	10.910	15.840	4.180	3.000		4.000						

Name of Division	Component	Soil & Moisture Conservation works in Forests				Total Fin. (Rs. in lakh)	Fin (Rs. in lakhs)	Forest & Wildlife Management related activities	Fin (Rs. in lakhs)	Casual engagement of labours for protection	Fin (Rs. in lakhs)	Const. of resid & official buildings for front line staffs	Fin (Rs. in lakhs)	Insp. Paths, Fire lines & CPs	Fin (Rs. in lakhs)	Purchase & maintenance of IT equipments for forest protection/Awareness	Fin (Rs. in lakhs)	Monitoring & Evaluation (M&E)	Fin (Rs. in lakhs)	Publicity cum Awareness Programme & exhibitions	Fin (Rs. in lakhs)	Training & Capacity Building	Fin (Rs. in lakhs)	Survey & Mapping	Fin (Rs. in lakhs)	Total Forest & Wildlife Infrastructure related activities	Fin (Rs. in lakhs)	Total Forest & Wildlife Management & Infrastructure related activities		
		Phy. (In Cm3)	Crates Nos (In No's)	WHS / Ponds (In No's)	DRSM																									
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37															
Kamraj	NPV Greening of Kandi					43,610																								
	Total Kamraj	0	0	0	0.000	179,200	10,910	15,840	4,180	3,000	0.000	4,000	0.000	0.000	37,930	0.000	37,930	0.000	30,680	0.000	30,680	0.000	0.000	0.000	30,680	0.000	30,680	0.000	217,130	
Langate	NPV					139,340	6,150	20,510		4,000																				
	Road side	28			1,960	31,460				0.050																				
JV	NPV					170,800	6,150	20,510	0.000	4,050	0.000	0.000	2,000	0.000	34,000	0.000	34,000	0.000	30,710	0.000	30,710	0.000	0.000	0.000	30,710	0.000	30,710	0.000	170,000	
	Road side					59,000	11,580	15,000		5,420																				
Baramulla	NPV					195,000	11,580	15,000	0.000	5,420	0.000	2,000	0.000	34,000	0.000	34,000	0.000	34,000	0.000	30,710	0.000	30,710	0.000	0.000	0.000	30,710	0.000	30,710	0.000	229,000
	Road side					3,870	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	59,000
Total North Circle	CA	0	0	0	0.000	3,870	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,870	
	NPV	0	0	0	0.000	590,540	38,090	71,740	6,180	14,580	0.000	6,000	0.000	0.000	136,590	0.000	136,590	0.000	136,590	0.050	136,590	0.000	0.050	0.000	0.000	136,590	0.050	136,590	0.000	727,130
Grand Total	CA	200	0	0	2,200	98,200	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	98,200	
	NPV	1,350	55	2	25,530	228,620	142,940	224,900	64,740	47,520	0.000	28,510	0.500	0.500	767,140	0.500	767,140	0.050	767,140	0.050	767,140	0.050	0.050	0.000	0.000	767,140	0.050	767,140	0.000	3,050,760
Kashmir region	Road side	0	28	0	1,960	97,600	0.000	0.000	0.000	0.050	0.000	0.000	0.000	0.050	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	97,650	
	G. Total CCF Kashmir	1550	83	2	29,690	2479,420	142,940	224,900	64,740	47,570	0.000	28,510	0.500	0.500	767,190	0.500	767,190	0.050	767,190	0.050	767,190	0.050	0.050	0.000	0.000	767,190	0.050	767,190	0.000	3,246,610
Agrostology Jammu	NPV					155,680	15,00	8,20		3,00																				
	Total					99,380	5,00			1,12																				
Agrostology Kashmir	NPV					255,060	20,000	8,200	0.000	4,120	0.000	0.000	0.000	0.000	32,320	0.000	32,320	0.000	32,320	0.000	32,320	0.000	0.000	0.000	32,320	0.000	32,320	0.000	287,380	
	Total					45,624	2,376			2,00																				
Central Circle	NPV					55,500				0.500		4,000																		
	Total					0.000																								
Total Central Circle	NPV					101,124	2,376	0.000	0.000	2,500	0.000	4,000																		
	Total					150,000																								
Demarcation-I, Jammu	NPV					200,000																								
	Total					200,000																								



Name of Division	Component	Soil & Moisture Conservation works in Forests			Total Fin. (Rs. in lakh)	28	29	30	31	32	33	34	35	36	37
		Phy. (In Cm3)	DRSM	Crates Nos											
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37
F	Establishment of up-gradation & maintenance of modern nurseries & other planning Stock production facilities for production of quality planting material					0.000								20.00	20.000
G	Management of biological diversity & biological resources					108.980								0	108.980
H	CAMPA Secretariat, FCA/wages of need based/ Digitization of records and setting up of GIS based support system					0.000								0.00	400.000
I	Trainings, Workshops & purchase of equipments for forest survey & protection					0.000							80	80.00	80.000
J	Studies/Publications under CAMPA					0.000						50.5		50.5	50.500
K	CAT Plan NGT					400.000								0	400.000
	Total (A To J)	0.000	0.000	0.000	0.000	1038.980	0.000	0.000	0.000	0.000	50.000	110.500	80.000	20.000	280.500
CA		11055	0	35	161.082	2122.989	0.000	0.000	0.000	0.000	51.000	152.647	155.000	114.800	2070.439
NPV		17596	546	45	322.636	7382.310	504.329	484.960	119.385	208.288	51.000	152.647	155.000	114.800	2070.439

Name of Division	Component	Soil & Moisture Conservation works in Forests			Total Fin. (Rs. in lakh)	Forest & Wildlife Management related activities												
		DRSM	Crates Nos	WHS / Ponds		Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)	Fin (Rs. In lakhs)
2	3	24	25	26	27	28	29	30	31	32	33	34	35	36	37			
Roadside	Roadside	3035	28	0	34,714	429,113	2,417	7,050	0,000	5,050	0,000	0,000	0,000	14,517	443,630			
G.Total(T)	G.Total(T)	31686	574	80	518,432	9934,412	506,746	492,010	119,385	213,338	51,000	152,647	114,800	2084,956	12419,368			
Allied Depts	Allied Depts				0,000													
1	SFRI					79,580	12,150	5,000		4,750		5,500	41,500	68,900	148,490			
CA	CA	0,000	0,000	0,000	0,000	4,580	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	4,580			
NPV	NPV	2867	0	38	51,415	780,496	67,083	27,640	0,000	24,781	0,000	0,000	0,000	119,504	900,000			
Road side (4.35 Kms)	Road side (4.35 Kms)	0	0	0	0,000	91,375	0,000	0,000	0,000	8,625	0,000	0,000	0,000	8,625	100,000			
SF Deptt.	Total SF Deptt	2867	0,000	38,000	51,415	876,451	67,083	27,640	0,000	33,406	0,000	0,000	0,000	128,129	1004,580			
S&WC Deptt	NPV	11124	1200	100	367,952	630,418	16,20	8,10	2,47	14,804	2,55	3,65	3,50	51,274	681,692			
EE&RS Deptt.	NPV	0	0	0	0,000	0,000	0,000	0,000	0,000	0,000	0,000	90,000	0,000	152,500	152,500			
FPF	NPV	0	0	0	0,000	0,000	0,00	125,00	0,00	0,00	0,00	0,00	0,00	125,000	125,000			
WUCMA	Wular Conservation & Management	1000			11,000	324,360		25,000		1,000		1,000		27,000	351,360			
CA	CA	0,000	0,000	0,000	0,000	4,580	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	4,580			
NPV	NPV	14991	1200	138	430,367	1814,564	95,433	190,740	2,470	45,335	2,550	100,150	107,500	544,178	2359,042			
Roadside	Roadside	0	0	0	0,000	91,375	0,000	0,000	0,000	8,625	0,000	0,000	0,000	8,625	100,000			
Grand Total Allied Deptt.	Grand Total (Allied Deptt.)	14991	1200	138	430,367	1910,819	95,433	190,740	2,470	53,960	2,550	100,150	107,500	552,803	2463,622			
Wildlife Protection Deptt.	Conservation, Protection and management of protected areas (Main)	0	0	0		1623,440	0,000	0,000	0,000	0,000	0,000	0,000	0,000	389,390	2012,830			
G.Total(TT, Allied, WUCMA & WI)	CA	11055	0,000	35	161,082	2127,569	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	2127,569			
NPV	NPV	32587	1746	183	753,003	10820,614	599,762	675,700	121,855	253,623	53,550	252,797	155,000	3004,007	14224,621			
Roadside	Roadside	3035	28	0	34,714	520,488	2,417	7,050	0,000	13,675	0,000	0,000	0,000	23,142	543,630			
G.Total(TT, Allied, WUCMA & WI)	Allied, WUCMA & WI	46677	1774	218	948,799	13468,671	602,179	682,750	121,855	267,298	53,550	252,797	155,000	3027,149	16895,820			
Kishwar High Altitude National Park (KHANP)	Kishwar High Altitude National Park (KHANP)					0,000									1677,510			
G. Total	G. Total					0,000									18573,330			

**Department of Wildlife Protection, Jammu & Kashmir**  
Annual Plan of Operation (APO) under CAMPA 2020 - 21

(Rs. In lacs)

Division	Protected Areas	Part-A (80%) Activities covered under rule 5(2) of CAF Rules 2018										Part B- 20% Activities covered under rule 5(3) of CAF Rules 2018							Sub-Total Part- A (20%)	Total 80% + 20%
		Improvement of wildlife habitat	Soil & moisture conservation measures	Protection of plantation and PA s	Forest Fire prevention and control operations in PAs	Establishment operation and maintenance of animal rescue centre, control rooms and veterinary treatment facilities for wild animals	Eco-development activities including supply of wood-saving cooking appliances and other forest produce saving devices etc in forest fringe villages in consultation with local communities	Management of Biological diversity and biological resource.	Sub-Total Part- A (80%)	Construction, up-gradation and maintenance of inspection paths.	Procurement & maintenance of veterinary & other equipment's	Survey & mapping of wildlife areas	Casual engagement of labours to assist regular staff.	Publicity-cum-awareness programmes	Construction of residential and official building for front line staff/ infrastructure development	Documentation of Biological diversity				
Jammu	Rammagar WLS	13.26	11.65	3.29	5.35	162.50	0.00	196.05	3.18	5.00	3.00	23.20	6.00	0.00	0.00	40.38	236.43			
	Nandi WLS	10.67	13.73	0.00	5.10	10.50	0.00	40.00	2.75	0.00	0.00	3.75	3.50	0.00	0.00	10.00	50.00			
	Suchmahdev CR	16.10	8.11	3.50	9.20	13.09	2.00	52.00	3.24	0.00	0.00	7.29	2.47	0.00	0.00	13.00	65.00			
	Gharana Wetland Reserve	10.90	0.00	0.00	0.00	5.10	0.00	16.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	20.00			
Kathua	Jasrota WLS	77.19	9.94	65.99	3.87	17.01	2.00	176.00	0.00	0.00	0.00	6.02	4.40	32.58	1.00	44.00	220.00			
	Surinsar - Mansar WLS	20.25	25.86	10.50	4.70	25.90	8.79	96.00	3.39	0.00	0.00	9.48	7.50	1.63	2.00	24.00	120.00			
	Thein CR	13.61	13.38	21.32	2.70	7.49	1.50	60.00	2.69	0.00	0.00	5.24	3.57	2.50	1.00	15.00	75.00			
Rajouri	Tatakutti WLS	3.46	8.38	0.00	6.42	26.94	2.80	48.00	0.00	0.00	0.00	5.48	2.00	4.52	0.00	12.00	60.00			
	Shachera CR	1.90	3.40	1.00	4.27	14.63	6.80	32.00	0.00	0.00	0.00	5.48	1.52	1.00	0.00	8.00	40.00			
	Kheera CR	0.00	0.00	0.00	2.01	5.09	0.90	8.00	0.00	0.00	0.00	1.62	0.38	0.00	0.00	2.00	10.00			
Kishtwar	Kullain CR	0.00	0.00	0.00	2.01	5.09	0.90	8.00	0.00	0.00	0.00	1.62	0.38	0.00	0.00	2.00	10.00			
	Jawahar Tunnel Chakor CR	8.82	1.00	1.25	2.42	13.76	16.00	43.25	0.00	0.00	0.00	2.64	3.10	2.00	0.00	7.74	50.99			
Total Jammu region		176.16	95.45	106.85	48.05	307.10	41.69	775.30	15.25	5.00	3.00	71.82	38.82	44.23	4.00	182.12	957.42			
	Dachigam NP	8.40	0.00	8.93	7.85	21.72	0.00	85.12	0.00	0.00	0.00	9.00	2.00	22.00	0.00	33.00	118.12			
	Dhara CR	0.80	3.30	0.00	2.10	1.00	0.00	7.20	0.00	0.00	0.00	1.60	0.00	0.00	0.00	1.60	8.80			
	Bane/Nishat CR	0.00	0.00	0.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	2.25	5.25			
	Thajwas WLS	5.79	4.40	12.30	0.00	5.20	0.00	27.69	0.00	0.00	0.00	4.50	0.00	0.00	0.00	4.50	32.19			
	Wangath CR	5.90	5.50	0.63	4.43	0.50	0.00	16.96	0.00	0.00	0.00	4.19	0.00	0.00	0.00	4.19	21.15			
	Khrew / Khonmoh CR	12.22	4.40	59.71	5.39	1.00	0.00	82.72	0.00	0.00	0.00	9.00	1.00	0.00	0.00	10.00	52.72			
South	Overa - Anu WLS	2.00	2.00	10.00	5.00	19.00	1.00	39.00	0.00	1.00	1.00	6.00	0.40	0.00	0.80	9.20	48.20			
	Khiram CR	0.00	0.00	0.00	0.00	8.20	0.00	8.20	0.00	0.00	0.00	2.00	1.30	0.00	0.00	3.30	11.50			
	Pahalgam RC	20.00	0.00	0.00	0.00	20.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00			
	Rajparian WLS	10.00	5.00	10.00	5.00	14.00	1.00	45.00	2.00	2.00	1.00	5.00	2.00	0.00	1.00	13.00	58.00			
Achhaba WLS	5.00	2.00	5.00	5.00	14.56	0.60	32.16	0.00	0.00	0.28	7.00	3.26	0.00	0.00	10.54	42.70				

Annexure - 5



Division	Protected Areas	Part-A (80%) Activities covered under rule 5(2) of CAF Rules 2018							Part B-20% Activities covered under rule 5(3) of CAF Rules 2018							Sub-Total Part- A (20%)	Total 80% + 20%	
		Improvement of wildlife habitat	Soil & moisture conservation measures	Protection of plantation and PAs	Forest Fire prevention and control operations in PAs	Establishment operation and maintenance of animal rescue centre, control rooms and veterinary treatment facilities for wild animals	Eco-development activities including supply of wood-saving cooking appliances and other forest produce saving devices etc in forest fringe villages in consultation with local communities	Management of Biological diversity and biological resource.	Sub-Total Part- A (80%)	Construction, up-gradation and maintenance of inspection paths.	Procurement & maintenance of veterinary & other equipment's	Survey & mapping of wildlife areas	Casual engagement of labours to assist regular staff.	Publicity-cum-awareness programmes	Construction of residential and official building for front line staff; infrastructure development			Documentation of Biological diversity
North	Kaznag NP	5.90	5.50	0.80	2.70	3.80	2.90	6.00	27.60	1.00	0.00	0.00	3.00	0.50	0.00	0.90	5.40	33.00
	Limber WLS	4.20	1.00	8.60	1.70	2.70	1.80	6.00	26.00	0.80	0.00	1.00	3.00	0.20	0.00	0.00	5.00	31.00
	Lachipora WLS	4.00	1.00	9.60	1.70	3.20	0.50	6.00	26.00	0.00	0.00	0.00	2.00	0.50	2.50	0.00	5.00	31.00
	Gulmarg WLS	5.10	7.00	11.60	3.00	5.30	0.00	0.00	32.00	2.00	0.00	1.00	3.50	1.00	0.00	0.50	8.00	40.00
	Naganari CR	1.50	5.50	1.50	4.70	25.30	1.50	0.00	40.00	1.00	1.00	0.00	7.00	0.50	0.00	0.50	10.00	50.00
	Ajas CR	7.00	1.00	0.00	0.00	3.50	0.50	0.00	12.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	15.00
	Hirpora WLS	29.30	9.62	6.90	2.00	9.52	0.00	0.00	57.34	0.00	0.99	0.00	6.17	0.00	6.68	0.50	14.34	71.68
	Trail CR	1.23	4.75	28.03	2.00	8.50	0.00	0.00	44.51	0.00	5.00	0.00	3.19	0.00	7.40	0.54	16.13	60.66
	Khangund CR	2.89	3.48	6.77	1.00	4.00	0.00	0.00	18.14	0.00	1.32	0.00	0.00	0.00	4.50	0.50	6.32	24.46
	Hokersar	22.00	0.00	16.91	0.00	43.30	0.00	0.00	82.21	0.00	0.00	1.00	2.00	0.50	9.00	2.00	14.50	96.71
Wetland	Hygam	16.00	0.00	16.60	0.00	0.00	0.00	32.60	0.00	0.00	1.00	1.00	1.00	0.50	8.00	1.00	3.50	36.10
	Shallabugh	26.69	0.00	8.00	0.00	0.00	0.00	34.69	0.00	0.00	0.00	1.00	1.00	0.50	8.00	0.00	9.50	44.19
	Mirgund	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00	0.00	3.00	8.00
	Chattum	2.50	0.00	1.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.50	0.50	0.00	10.00	0.00	10.50	14.00
	Kranchoo	10.50	0.00	1.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	12.00
	Freshkhoori	3.50	0.00	1.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	5.00
	Manibugh	2.50	0.00	1.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	4.00
	Total Kashmir region	219.92	65.45	225.88	55.57	215.30	9.80	56.22	848.14	7.80	11.31	6.28	87.40	14.16	72.08	8.24	207.27	1055.41
	Grand total Jammu + Kashmir	396.08	160.90	332.73	103.62	522.40	51.49	56.22	1623.44	23.05	16.31	9.28	159.22	52.98	116.31	12.24	389.39	2012.83

Chief Wildlife Warden  
Jammu & Kashmir

**Proposed outlay for Management Action Plan For Mitigatory Measures of  
Kishtwar High Altitude National Park for Pakal Dul H. E. Project for the year  
2020-21**

SL. No.	ITEM OF WORK	AMOUNT (RS. IN LACS)
1.	BOUNDARY DELINEATION	103.525
2.	HABITAT IMPROVEMENT ENRICHMENT OF PLANTATION : 144.83 Soil Moisture Conservation : 87.00 Fire Protection : 16.052	247.882
3.	STRENGTHENING OF WILDLIFE PROTECTION	362.49
4.	VETERINARY UNIT	32.80
5.	RESEARCH, SURVEY & MONITORING	328.60
6.	PURCHASE OF FIELD VEHICLE	125.00
7.	RESCUE CUM REHABILITATION CENTRE	93.90
8.	ECO-DEVELOPMENT	199.00
9.	COMPENSATION FOR DAMAGE/LOSS	37.00
10.	WILD LIFE ECO-TOURISM	69.04
11.	PUBLICITY & AWARENESS	36.50
12.	DISASTER MANAGEMENT PLAN	5.00
13.	CREATION OF BIODIVERSITY PARKS	10.00
14.	CAPACITY BUILDING	26.77
<b>TOTAL</b>		<b>1677.51</b>

**Office of the Wildlife Warden**  
**Chenab Division Kishtwar**  
**Annual Plan of Operation for Mitigatory Measures of Kishtwar High Altitude**  
**National Park for Pakal Dul (Drangdhuran) Hydro-Electric Project for the year**  
**2020-21**

<b>S No</b>	<b>Item of works</b>	<b>Location</b>	<b>Geo - Coordinates</b>	<b>Unit</b>	<b>Rate/Unit</b>	<b>Physical Target</b>	<b>Financial Target</b>
<b>A Boundary Delineation</b>							
<b>Erection of boundary pillars fencing along the periphery of the national park</b>							
1	Erection of boundary pillars along the periphery of National Park.	KibberNallah	33 47 32.72 75 9341.39	Per Boundary pillar	0.15 (for Large size) 0.10 (for small Size)	25 75	3.75 7.50
2	Erection of boundary pillars along the periphery of National Park.	NanthNallah	33 52 41.89 75 92 67.86	Per Boundary pillar	0.15 (for Large size) 0.10 (for small Size)	25 75	3.75 7.50
3	Erection of boundary pillars along the periphery of National Park.	KiyaarNallah	33 58 04.79 75 85 89.23	Per Boundary pillar	0.15 (for Large size) 0.10 (for small Size)	25 75	3.75 7.50
4	Erection of boundary pillars along the periphery of National Park.	RenaiNallah	33 66 61.81 75 82 94.22	Per Boundary pillar	0.15 (for Large size) 0.10 (for small Size)	25 75	3.75 7.50
5	Fencing of vulnerable boundary, by way of	NanthNallah	33 52 41.89 75 92 67.86	RFT	0.0200	1750	35.00

	Chain-link fencing with gate on entry point of KHANP							
6	Biological fencing by way of planting ,Populuscleata, mulbary, Salix, Rosa, Robus, Vibernum , Barbaris spp. Etc.	KibberNallah	33 47 29.97 75 93 41.43	/ Plant /Root cutting	0.00045 0.00035	1000 5875	0.45 2.05625	
7	Biological fencing by way of planting ,Populuscleata, mulbary, Salix, Rosa, Robus, Vibernum , Barbaris spp. Etc.	Kiyar Nallah	33 58 04.79 75 85 89.23	/ Plant /Root cutting	0.00045 0.00035	1000 5875	0.45 2.05625	
8	Biological fencing by way of planting ,Populuscleata, mulbary, Salix, Rosa, Robus, Vibernum , Barbaris spp. Etc.	NanthNallah	33 52 41.89 75 92 67.86	/ Plant /Root cutting	0.00045 0.00035	1000 5875	0.45 2.05625	
9	Biological fencing by way of planting ,Populuscleata, mulbary, Salix, Rosa, Robus, Vibernum , Barbaris spp. Etc.	RenaiNallah	33 66 61.81 75 82 94.22	/ Plant /Root cutting	0.00045 0.00035	1000 5875	0.40 2.05625	
10	Social Fencing by Engaging Local people	KHANP	--	Per day/5 Months	0.0225	40	13.50	
					<b>Sub total</b>		<b>103.525</b>	

<b>B</b>		<b>Habitat Management</b>					
1	Plantation of indigenous fruit bearing, conifer & other suitable species inside NP	KibberN allah	33 47 24.31 75 93 69.44	200pla nts/ha	0.00050/ plant	5000	2.50
2	Plantation of indigenous fruit bearing, conifer & other suitable species inside NP	NanthNa llah	33 51 16.56 76 00 54.76	200pla nts/ha	0.00050/ plant	5000	2.50
3	Plantation of indigenous fruit bearing, conifer & other suitable species inside NP	KiyaarN allah	33 58 13.34 75 87 46.27	200pla nts/ha	0.00050/ plant	5000	2.50
4	Plantation of indigenous fruit bearing, conifer & other suitable species inside NP	Renai Nallah	33 74 72.86 75 87 72.21	500pla nts/ha	0.00050/ plant	5000	2.50
5	Barbed wire fencing inside NP (5 + 2) strand.	KibberN allah	33 47 24.31 75 93 69.44	/ rft	80/rft	7500	6.00
6	Barbed wire fencing inside NP (5 + 2) strand.	NanthNa llah	33 51 16.56 76 00 54.76 33 55 34.32 76 0047.36	/ rft	80/rft	7500	6.00
7	Barbed wire fencing inside NP (5 + 2) strand.	KiyaarN allah	33 5813.34 75 8746.27	/ rft	80/rft	7500	6.00
8	Barbed wire fencing inside NP (5 + 2) strand.	Renai Nallah	33 74 72.86 75 87 72.21	/ rft	80/rft	7500	6.00
9	Watch & ward of	KibberN	--	/person for 4.5	@0.0675	20	6.075

	closures inside NP	allah			months/y <sup>r</sup>			
10	Watch & ward of closures inside NP	NanthNa llah	--		/person for 4.5 months/y <sup>r</sup>	@0.0675	20	6.075
11	Watch & ward of closures inside NP	KiyaarN allah	--		/person for 4.5 months/y <sup>r</sup>	@0.0675	20	6.075
12	Watch & ward of closures inside NP	Renai Nallah	--		/person for 4.5 months/y <sup>r</sup>	@0.0675	20	6.075
13	Pasture Development by way of patch sowing of improved variety of fodder seed inside NP.	KibberN allah	33 47 63.60 75 96 96.85 33 48 49.90 75 97 72.15		/ patch /hac	0.0001 0.40/hac	50	20.00
14	Pasture Development by way of patch sowing of improved variety of fodder seed inside NP.	NanthNa llah	33 47 63.60 75 96 96.85 33 48 49.90 75 97 72.15		/ patch /hac	0.0001 0.40/hac	50	20.00
15	Pasture Development by way of patch sowing of improved variety of fodder seed inside NP.	KiyaarN allah	33 47 63.60 75 96 96.85 33 48 49.90 75 97 72.15		/ patch /hac	0.0001 0.40/hac	50	20.00
16	Pasture Development by way of patch sowing of improved variety of fodder seed inside NP.	Renai Nallah	33 76 69.50 75 87 34.27 33 77 39.90 75 89 35.57		/ patch /hac	0.0001 0.40/hac	50	20.00
17	Nursery development for raising of fruit & other suitable species inside NP	KibberN llah	33 47 42.33 75 92 04.38		Sft	1.631 (100x100)s ft	1	1.6325
18	Nursery development for raising of fruit & other	NanthNa llah	33 55 72.18 76 01 59.78		Sft	1.631 (100x100)	1	1.6325

	suitable species inside NP								
19	Nursery development for raising of fruit & other suitable species inside NP	KiyaarNallah	33 58 09.92 75 85 46.48	Sft	1.631 (100x100) sft	1		1.6325	
20	Nursery development for raising of fruit & other suitable species inside NP	Renai Nallah	33 7490.73 75 87 28.34	Sft	1.631 (100x100) sft	1		1.6325	
							<b>Sub total</b>	<b>144.83</b>	
<b>Soil Moisture Conservation</b>									
1	Check Dams (DRSM)	Co 30c/D	33 47 31.16 75 93 40.40	/ Cum	0.011	83		0.913	
2	Check Dams (DRSM)	Co 30d/D	33 28 19.77 75 56 28.27	/ Cum	0.011	83		0.913	
3	Check Dams (DRSM)	Co 30e/D	33 28 26.06 75 58 09.76	/ Cum	0.011	84		0.924	
4	Check Dams (DRSM)	Co 29d/D	33 53 54.40 75 95 33.37	/ Cum	0.011	83		0.913	
5	Check Dams (DRSM)	Co 29e/D	33 32 50.50 75 59 53.94	/ Cum	0.011	83		0.913	
6	Check Dams (DRSM)	Co 29f/D	33 32 35.22 75 58 17.93	/ Cum	0.011	84		0.924	
7	Check Dams (DRSM)	Co 24d/D	33 58 03.43 75 85 91.12	/ Cum	0.011	83		0.913	
8	Check Dams (DRSM)	Co 24e/D	33 34 46.72	/ Cum	0.011	83		0.913	

			75 51 47.38				
9	Check Dams (DRSM)	Co 24f/D	33 35 03.32 75 53 24.78	/ Cum	0.011	84	0.924
10	Check Dams (DRSM)	Co 75/M	33 66 76.52 75 83 16.24	/ Cum	0.011	83	0.913
11	Check Dams (DRSM)	Co 76/M	33 45 05.59 75 51 58.89	/ Cum	0.011	83	0.913
12	Check Dams (DRSM)	Co 80/M	33 40 00.61 75 49 49.30	/ Cum	0.011	84	0.924
14	Gully Plugging	Co30c/D	33 47 18.01 75 95 90.09	/ Cum	0.011	83	0.913
15	Gully Plugging	Co 30d/D	33 28 25.08 75 58 08.75	/ Cum	0.011	83	0.913
16	Gully Plugging	Co 30e/D	33 28 05.60 75 57 12.33	/ Cum	0.011	84	0.924
17	Gully Plugging	Co 29d/D	33 55 90.48 76 02 64.60	/ Cum	0.011	83	0.913
18	Gully Plugging	Co 29e/D	33 32 14.42 75 57 31.02	/ Cum	0.011	83	0.913
19	Gully Plugging	Co 29f/D	33 31 27.17 75 55 30.20	/ Cum	0.011	84	0.924
20	Gully Plugging	Co 24d/D	33 58 03.43 75 85 91.12	/ Cum	0.011	83	0.913
21	Gully Plugging	Co 24e/D	33 34 49.36 75 51 49.37	/ Cum	0.011	83	0.913



22	Gully Plugging	Co 24l/D	33 35 06.26 75 53 35.98	/ Cum	0.011	84	0.924
23	Gully Plugging	Co 75/M	33 75 25.89 75 86 50.96	/ Cum	0.011	83	0.913
24	Gully Plugging	Co 76/M	33 46 03.26 75 53 00.22	/ Cum	0.011	83	0.913
25	Gully Plugging	Co 80/M	33 40 00.73 75 49 46.64	/ Cum	0.011	84	0.924
26	Construction of create wire bunds	KHANP	33 47 49.72 75 91 33.90	/ Cum	0.25	100	25.00
27	Flood Protection Bunds	KHANP	33 47 45.78 75 97 46.77	/ Cum	0.400	100	40.00
						<b>Sub total</b>	<b>87.00</b>
<b>Fire Protection</b>							
1	Construction of Fire Line	KibberN allah	34 47 15.57 75 91 82.41	/ Km	0.2925	2.5	0.7315
2	Construction of Fire Line	NanthNa llah	33 53 02.32 75 94 55.26	/ Km	0.2925	2.5	0.7315
3	Construction of Fire Line	Renai Nallah	33 75 34.41 75 86 96.85	/ Km	0.2925	2.5	0.7315
4	Construction of Fire Line	Kiyaar Nallah	33 57 84.77 75 86 42.72	/ Km	0.2925	2.5	0.7315
5	Maintenance of old Fire.	KibberN allah	33 28 21.31 75 55.19.74 33 28 16.52 75 55 31.67	Km.	0.14625	3.50	0.5125
6	Maintenance of old Fire.	NanthNa llah	33 31 16.63 75 55 40.03	Km	0.14625	3.50	0.5125

			33 31 16.11 75 55 56.16					
7	Maintenance of old Fire.	Renai Nallah	33 39 40.36 75 49 47.91 33 40 06.78 75 49 59.95	Km	0.14625	3.50	0.5125	
8	Maintenance of old Fire.	Kiyaar Nallah	33 35 08.90 75 53 13.21	Km	0.14625	3.50	0.5125	
9	Provision for involving man power on part time basis for firefighting operation / control	KHANP	-	/ Person / 3 Month	0.0675	30	6.076	
10	Purchase of Fire Fighting Equipment's	KHANP	--	--	--	LS	5.00	
<b>C Strengthening of Wildlife Protection</b>							<b>Sub total</b>	<b>16.052</b>
1	Construction of anti-poaching / anti-grazing check post	KibberN allah	33 47 32.72 75 9341.39	/ Check Post	10.00	1	10.00	
2	Construction of anti-poaching / anti-grazing check post	Kiyar Nallah	33 58 04.79 75 85 89.23	/ Check Post	10.00	1	10.00	
3	Provision for wages to part time informer for MAC	Chenab division	-	/ Person / 225day/6 months	0.00225	20	16.20	
4	Expenses on Court cases & Litigation	Chenab Division	-	-	-	LS	0.50	
5	Provision for skilled labour for plying Veh.	Chenab Division	--	/ person	0.00350	6	7.56	

6	Provision for semi-Skilled labour on need basis for maintaining office record / documentation	Chenab Division	--	/ person / day/year	0.00325	14	16.38	
7	Purchase of anti-poaching kits	Chenab Division	--	-	LS	LS	2.50	
8	MAC related expenses/ TA/POL/Ration Gas etc	Chenab Division	--	--	LS	LS	5.00	
9	Construction of Watch Tower	KibberNallah	33 28 52.62 75 59 07.41	/ Watch Tower	5.00	1	5.00	
10	Construction of Watch Tower	KiyarNallah	33 35 00.17 75 53 19.53	/ Watch Tower	5.00	1	5.00	
11	Construction of Watch Tower	RenaiNallah	33 40 54.05 75 50 19.99	/ Watch Tower	5.00	1	5.00	
12	Construction of Watch Tower	NanthNallah	33 33 15.03 76 00 50.29	/ Watch Tower	5.00	1	5.00	
13	Construction of Staff quarter (guards, Chowkidar) & erecting of Chain link fencing around the quarters	KibberNallah	33 28 22.91 75 55 50.04	/Quarter	15.00	1	15.0	
14	Construction of Staff quarter (guards, chowkidars) & erection of Chain link fencing around the quarters	RenaiNallah	33 39 44.51 75 49 18.44	/Quarter	15.00	1	15.0	
15	Construction of Bridges inside NP	KibberNallah	33 47 34.32 75 97 14.18	/ Bridge	10.00	1	10.00	

16	Construction of Bridges inside NP	NanthNallah	33 33 13.80 76 00 40.42	/ Bridge	10.00	1	10.00
17	Construction of Bridges inside NP	Kiyar Nallah	33 34 48.98 75 52 51.39	/ Bridge	10.00	1	10.00
18	Construction of Bridges inside NP	RenainNallah	33 43 37.64 75 52 33.05	/ Bridge	10.00	1	10.00
19	Construction of Bridges outside NP in fringe area	Dachhan Range	--	/ Bridge	10.00	3	30.00
20	Repair / Maintenance of old bridges inside NP	KibberNallah	33 47 52.95 75 91 24.25	/ Bridge	0.50	1	0.50
21	Repair / Maintenance of old bridges inside NP	NanthNallah	33 47 41.16 75 97 39.39	/ Bridge	0.50	1	0.50
22	Repair / Maintenance of old bridges inside NP	Kiyar Nallah	33 34 09.62 75 49 05.74	/ Bridge	0.50	1	0.50
23	Repair / Maintenance of old bridges inside NP	RenainNallah	33 45 03.40 75 52 27.59	/ Bridge	0.50	1	0.50
24	Repair / Maintenance of old bridges outside NP in fringe area.	Dachhan Range	--	/ Bridge	0.50	4	2.00
25	Construction of inspection path	KibberNallah	33 28 25.66 75 55 19.83	/ Km	0.37	20	7.40
26	Construction of inspection path	KiyarNallah	33 34 50.41 75 51 33.27	/ Km	0.37	20	7.40
27	Construction of inspection path	RenainNallah	33 40 01.42 75 49 48.76	/ Km	0.37	20	7.40
28	Construction of inspection path	NanthNallah	33 31 27.41 75 55 32.59	/ Km	0.37	20	7.40
29	Over & Documentation	Chenab Division	--	-	<b>LS</b>	--	4.00
						<b>Sub total</b>	<b>225.74</b>

<b>Construction of other Buildings, Communication including System</b>							
1	Range Offices	Kishtwar	33 19 30.39 75 45 14.99	LS	30.00	1-	30.0
2	Forester's Quarter	Kibber	33 28 32.95 75 54 49.06	/Unit	15.00	1	15.00
3	Maintenance of Capital assets	Chenab Division		/Unit	LS	-	1.00
4	Providing of Wireless sets including networking system	KHANP	--	/No	LS	-	80.00
5	Mobile Phones (for WLW, RO's, Foresters & field staff)	Chenab Division	--	/No	0.15	-	6.75
6	Contingencies			-	LS	-	4.00
<b>D Veterinary Unit &amp; Recovery room</b>						<b>Sub Total</b>	<b>136.75</b>
1	Construction of Veterinary facility cum recovery room.	Chenab Division	33 20 45.33 75 44 27.04	/ Unit	15.00	1	15.00
2	Purchase of Tranquilizing Gun & accessories.		-	/ Unit	7.00	1	7.00
3	Purchase of net Gun & accessories.	Chenab Division	--	/No	2.00	2	4.00
4	Purchase of Drugs & Medicines	Chenab Division	--	-	LS	LS	2.00
5	Fabrication of Cages & Traps etc	Chenab Division	--	-	LS	LS	3.00

6	Providing of Feed / Fodder to Rescued animals	Chenab Division	--		-	LS	LS	1.00
7	Gen Set	Chenab Division	--		LS	-	1	0.80
							<b>Sub total</b>	<b>32.80</b>
<b>E</b>	<b>Research, Survey &amp; Monitoring *</b>							
1	Infrastructure Development Building for Research & Development including Furniture / Furnishing etc in KiyarNallah	KHANP	33 34 40.15 75 50 34.47		-	LS	1	25.00
2	Infrastructure Development for Monitoring & Evaluation in RenaiNallah	KHANP	33 41 43.08 75 51 05.87		-	LS	1	25.00
3	Census Equipment like Binoculars 2 Nos Drone cameras, Tents, laptops, Telescopes, Field books, Altimeter etc.	KHANP	--		/ Unit	LS	LS	10.00
4	Purchase of Camera Traps& accessories.	Chenab Division	--		/ Unit	0.20	80	16.00
5	Purchase of Computers with Internet Facilities	Chenab Division	--		/Unit	0.105	4	4.00
6	Engagement of Educated &	Chenab Division	--		/person	0.105	10	12.50

	Unemployed youths for Data Collection of Protected Areas Information Build-up							
7	Purchase of SLR digital / Video cameras	KHANP	--	-	LS	--		20.00
8	Provision for expenses with regard to field visit	KHANP	--	-	LS	--		1.80
9	Provision of field gear for front line staff	Chenab Division	--	/unit	0.40	--		7.50
10	Real time Listen Acoustic Monitor	Chenab Division	--	LS	-	1		1.00
11	Genset	KHANP	--	/ unit	LS	2		0.80
12	Office Contingencies / Documentation	Chenab Division	--	LS	-	LS		3.00
13	Purchase of Xerox Machine /Multi color A3 Copier, Printer/Scan	Chenab Division	--	/Unit	LS	-		2.00
14	Provision for studies & survey including preparation of DPR.	Chenab Division	--	LS	-	-		200.00
						<b>Sub total</b>		<b>328.60</b>
<b>F Purchase of field vehicle</b>								
1	Field Vehicle (4WD)	Chenab Division	--	/Vehicle	10.00	3		30.00
2	Veterinary ambulance	Chenab Division	--	/Vehicle	25.00	1		25.00
3	Pickup Vans (4WD)	Chenab Division	--	/Vehicle	25.00	2		50.00

4	Bikes (off road)	Chenab Division		/Vehicle	1.50	5	7.50
5	Maintenance / POL / wages to drivers	Chenab Division		-	LS	-	12.50
						<b>Sub total</b>	<b>125.00</b>
<b>G Rescue Cum Rehabilitation Centre</b>							
1	Establishment of Rescue Cum Rehabilitation Centre	Chenab Division	33 20 44.51 75 44 26.01	/Unit	300.00		75.0
2	Provision of Staff for Captive Wild animals on need Basis.	Chenab Division	--	/ Person / Month	0.105	15	18.90
						<b>Sub total</b>	<b>93.90</b>
<b>H Eco-Development</b>							
1	Providing Efficient Solar home Lighting system.	KHANP	--	/ Unit	0.30	150	45.00
2	Providing Road side Solar lightening systems in villages	KHANP	--	/ Unit	10.00	4	40.00
3	Providing of fuel efficient smokeless Chula's / LPG Connection	KHANP	--	/ Unit	0.10	200	20.00
4	Construction of Community Toilets / Lavatory Blocks	KHANP	--	10.00	10.00	5	50.00
5	Providing of Beehives for Bee Keeping	KHANP	--	/ Beehive	0.10	350	35.00
6	Construction of Public	KHANP	33 34 49.60	/Unit	1.00	5	5.0



	Shelter Shed		75 52 22.12					
7	Socio Economic Survey	NanthNallah	33 30 18.90 76 00 47.26	LS	LS	-		2.50
8	Micro Planning &Project Formulation	Renainlah	33 43 29.56 75 52 20.35	LS	LS	-		1.50
						<b>Sub total</b>		<b>199.00</b>
<b>1</b>	<b>Ex gratia /Compensation</b>							
1	Death	Chenab Division	-	-	5.00	LS		12.00
2	Injuries	Chenab Division	-	/ Person	--	LS		25.00
						<b>Sub total</b>		<b>37.00</b>
<b>J</b>	<b>Wildlife Eco-tourism</b>							
	<b>Development for Recreational Facilities</b>							
1	Construction of Wooden Watch Tower for Bird Watching etc.	KibberNallah	33 28 55.38 75 59 38.98	/ Watch Tower	5.00	1		5.0
2	Construction of Wooden Watch Tower for Bird Watching etc.	KiyarNallah	33 34 58.77 75 52 09.73	/ Watch Tower	5.00	1		5.0
3	Construction of Wooden Watch Tower for Bird Watching etc.	NanthNallah	33 33 13.12 76 00 54.49	/ Watch Tower	5.00	1		5.0
4	Construction of Wooden Watch Tower for Bird Watching etc.	RenainNallah	33 14 17.71 75 52 22.33	/ Watch Tower	5.00	1		5.0
5	Development of visitors Education Centre with Coffee Bar & Souvenir facilities etc.	Chenab Division	--	/ Centre	-	-		10.00

6	Provision for Eco-guide on Part time basis	KHANP	33 35 02.88 75 51 37.96	0.105	/person / month	4	5.04
7	Construction & Protection bunds to existing Springs inside the National Park	KHANP	33 45 03.36 75 51 08.52	5.00	/ unit	5	5.0
8	Construction & Protection bunds to existing Springs outside the National Park in fringe area	Chenab Division	33 33 15.61 76 00 48.91	/ unit	5.00	5	5.0
9	Communication/Procurement of V-SAT	KHANP	--	-	-	-	5.0
<b>Infrastructure Development</b>						<b>Sub total</b>	<b>50.04</b>
1	Provision for home stay items to the locals to promote eco-tourism	KHANP	--	/ unit	0.60	10	6.0
2	Publishing of posters/ brochers& Book lets	Chenab Division	-	-	LS	-	5.00
3	Construction of shed for cages, vehicles/store articles including shutter / entry gate	Chenab Division	33 08 27.92 75 33 09.52	/ unit	LS	1	8.00
						<b>Sub total</b>	<b>19.00</b>
<b>K Publicity &amp; Awareness</b>							
1	Providing of Hoardings/sign board/signage's	KHANP	--	/ Unit	0.80	5	4.00
2	Observance of Wildlife Week	Chenab Division	--	/ camp	LS	--	4.00

		<b>Nature Club Activities</b>							
1	Constitution of Eco-club at Schools	Chenab Division	--	/ Show	0.50	5	2.50	0.00	
2	Organization of Symposium, Seminars & Film Shows	Chenab Division	--	/ Camp	0.50	20	10.0		
3	Organization of Education & Awareness Camps	Chenab Division	--	-	0.50	18	9.00		
4	Purchase of equipment for documentation & data processing like Laptop Audio-Video aids like LCD projector, CTVs DVD players, Video tapes , CDs, & Public Address system	Chenab Division	--	-	LS	LS	2.50		
5	Publication materials like Brochures, Posters, Diaries, T Shirts etc.	Chenab Division	--	--		LS	2.00		
6	Awareness tour for Eco-club Members	Chenab Division	--	--	0.50	5	2.50		
						<b>Sub total</b>	<b>36.50</b>		
<b>L Disaster Management Activities</b>									
1	Disaster Management Activities during crisis & Catastrophe due to Avalanches, Floods, Snow Storm, like distribution of Blankets, Food Packets, Tents,	KHANP	-	--	LS	LS	5.00		

	medical aid / transportation										
<b>M</b>	<b>Creation of Biodiversity Park</b>										
1	Establishment of Biodiversity Parks	Chenab Division	--		--		1	10.00			
							<b>Sub total</b>	<b>10.00</b>			
<b>N</b>	<b>Capacity Building ( Training of Staff &amp; Eco-development Committees)</b>										
1	Need based training programs / Workshops for Frontline Staff	Chenab Division	--	LS	--		--	8.0			
2	Exchange visits for sharing of expertise	Chenab Division	--	LS	--		--	4.27			
3	Training Programs for Community leaders	Chenab Division	--	LS	--		--	4.0			
4	Education & Capacity Building	Chenab Division	--	LS	--		--	4.0			
5	Facility for Health Care of Staff	Chenab Division	--	LS	--		--	4.50			
6	Contingencies / Over head	Chenab Division	--	LS	--		--	2.00			
							<b>Sub total</b>	<b>26.77</b>			
							<b>G Total</b>	<b>1677.512</b>			

**Wildlife Warden**  
**Chenab Division Kishtwar**

**Government of Jammu & Kashmir**  
**Department of Forest, Environment & Ecology,**  
**Civil Secretariat**  
[www.jkforestadm.nic.in](http://www.jkforestadm.nic.in)

**Notification**

**Jammu, the 29<sup>th</sup> November, 2019**

**S.O 17** . - In exercise of the powers conferred by sub-section (1) of Section 4 of the Compensatory Afforestation Fund Act, 2016 (38 of 2018), the Government, hereby establishes for the purposes of this Act a Special Fund known as 'State Compensatory Afforestation Fund (SCAF) under interest bearing section of Public Account of Government of Union Territory of Jammu and Kashmir under following Heads:

- (1) **Major Head 8336-Civil Deposits - Minor Head-103-State Compensatory Afforestation Deposits (3)**
- (a) 8336-103-2900- Compensatory Afforestation.  
 (b) 8336-103-2901- Additional Compensatory Afforestation.  
 (c) 8336-103-2902-Penal Compensatory Afforestation.  
 (d) 8336-103-2903- Net Present Value of Forest Land.  
 (e) 8336-103-2904-Protected Areas (national Parks, Wildlife, Sanctuaries) etc.
- (2) **MH-8121-General and other Reserve Funds-129-State Compensatory Afforestation Fund.**
- (a) 8121-129-2900- Compensatory Afforestation.  
 (b) 8121-129-2901-Additional Compensatory Afforestation.  
 (c) 8121-129-2902-Penal Compensatory Afforestation.  
 (d) 8121-129-2903- Net Present Value of Forest Land.  
 (e) 8121-129-2904-Protected Areas (national Parks, Wildlife, Sanctuaries) etc.  
 (f) 8121-129-2905-Catchment Area Treatment Plan  
 (g) 8121-129-2906- Interest.  
 (h) 8121-129-2907- Integrated Wildlife Management Plan.  
 (i) 8121-129-2908-Others.

By order of the Lieutenant Governor.

Sd/-

(Manoj Kumar Dwivedi), IAS  
 Commissioner/Secretary to Government,  
 Forest, Environment & Ecology Deptt.

Dated: 29.11.2019

NO:- FST/Lit/105/2019

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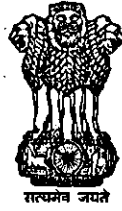
1. Ld. Advocate General, J&K State, Jammu.
2. All Financial Commissioners.
3. Director General, Police, J&K, Jammu.

**P.T.O.**

- All Principal Secretaries to Government \_\_\_\_\_.
- Principal Secretary to Hon'ble Lieutenant Governor, UT of J&K
- All Commissioner/Secretaries to Government.
- Secretary to Government \_\_\_\_\_.
- ~~8.~~ Principal Chief Conservator of Forests, J&K Jammu.
- 9. All Head of the Departments
- 10. All Deputy Commissioners \_\_\_\_\_.
- 11. Director General, Information Department, J&K.
- 12. Special Secretary (Technical) Forest Department.
- 13. General Manager, Government Press, Jammu for publication of the SRO in the next Government Gazettee.
- 14. Principal Private Secretary to Chief Secretary, UT of J&K.
- 15. Private Secretary to Commissioner/Secretary to Government, Forest, Env. & Ecology Department for information of Commissioner/Secretary.
- 16. I/C Website of Forest, Environment & Ecology Department.
- 17. Stock file.

*Ram Savak*  
 (Ram Savak)-KAS

**Additional Secretary to Government,  
 Forest, Environment & Ecology  
 Department.**



# भारत का राजपत्र

## The Gazette of India

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असाधारण  
EXTRAORDINARY  
भाग II—खण्ड 3—उप-खण्ड (ii)  
PART II—Section 3—Sub-section (ii)  
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NEW DELHI, THURSDAY, JANUARY 9, 2020/PAUSHA 19, 1941

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय  
(राष्ट्रीय प्राधिकरण)  
अधिसूचना

नई दिल्ली, 8 जनवरी, 2020

का.आ. 118(अ).—केन्द्रीय सरकार, जम्मू-कश्मीर पुनर्गठन अधिनियम (2019 की संख्या 34) और जम्मू-कश्मीर पुनर्गठन (कठिनाइयों का निवारण) आदेश, 2019 के साथ पठित प्रतिपूरक वनीकरण निधि अधिनियम, 2016 (2016 का 38) की धारा 10 की उप-धारा (1) द्वारा प्रदत्त शक्तियों का प्रयोग करते हुए एतेद्वारा 8 जनवरी, 2020 को राज्य प्राधिकरणों के गठन की तारीख के रूप में नियत करती है जिसे निम्नलिखित प्रत्येक संघ राज्यक्षेत्र में "राज्य प्रतिपूरक वनीकरण निधि प्रबंधन और योजना प्राधिकरण" कहा जाएगा:-

क्रम सं.	राज्य प्राधिकरणों का नाम	संघ राज्यक्षेत्र
(1)	(2)	(3)
1	जम्मू-कश्मीर प्रतिपूरक वनीकरण निधि प्रबंधन और योजना प्राधिकरण	जम्मू-कश्मीर
2	लद्दाख प्रतिपूरक वनीकरण निधि प्रबंधन और योजना प्राधिकरण	लद्दाख

[फा. सं. 11-100/2015-एफसी (वालयूम-III)]

संजय कुमार ओझा, संयुक्त मुख्य कार्यपालक अधिकारी

160 GI/2020

(1)

**MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE**  
(NATIONAL AUTHORITY)  
**NOTIFICATION**

New Delhi, the, 8th January, 2020

**S.O. 118(E).**—In exercise of the powers conferred by sub-section (1) of section 10 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), read with the Jammu and Kashmir Reorganization Act, 2019 (No. 34 of 2019) and Jammu and Kashmir Reorganization (Removal of Difficulties) Order, 2019, the Central Government hereby appoints the 8th day of January, 2020 as the date of constitution of State Authorities, to be called the "State Compensatory Afforestation Fund Management and Planning Authority" in each of the following Union territories:—

Sl. No.	Name of State Authorities	Union territories
(1)	(2)	(3)
1	The Jammu and Kashmir Compensatory Afforestation Fund Management and Planning Authority	Jammu and Kashmir
2	The Ladakh Compensatory Afforestation Fund Management and Planning Authority	Ladakh

[F. No. 11-100/2015-FC (Vol.-III)]

SANJAY KUMAR OJHA, Jt. Chief Executive Officer

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MANOJ KUMAR  
VERMA



## Annexure-“H”

**List of activities included in the APO of 2019-20 which could not be executed and amount of unspent in respect of these activities; and list of alternate activities carried out to utilize the unspent amount of such activities.**

	<b>Activities included in the APO of 2019-20 which could not be executed and amount of unspent in respect of these activities</b>	<b>Alternate activities carried out to utilize the unspent amount of such activities</b>
1	Unspent amount on Conservation of Betula utilis (Bojpatri) : Rs 25.06 lakh	Unspent of Rs 58.71 lakh on account of activities at S:No. 1 & 2 was allocated to Sindh Forest Division for establishment of Biodiversity at Haran.
2	Unspent amount on Stabilization of track to Holy Cave from Ralyal Pathri to Brari Marg : Rs 33.65 lakh	
3	Unspent amount on Spl. Project (Eco-restoration) of Tosmaidan : Rs 90.80 lakh	Additional raising of seedlings in FY 2019-20 from overall savings: Based on the proposals received from IAs for additional raising of seedlings, it is proposed to allocate Rs 195.00 lakh for raising of seedlings in Jammu region and Rs 25.00 lakh for the same activity in Kashmir region, for utilization in the current Financial Year. The requirement of funds of Rs 220.00 lakh for this purpose is proposed to be met from the monies likely to remain unutilized from allocation for the activities indicated at S:No. 3 to 6 approved in the APOs of current Financial Year 2019-20, which could not be completed due to climatic/other reasons.
4	Unspent with Environment, Ecology and Remote Sensing : Rs 35.00 lakh	
5	Unspent amount under various works components in Jammu region, communicated by CCF Jammu vide his letter No.CCFJ/Plg/19-20/35/3387-91 dated 12.02.2020 : Rs 81.07 lakh.	
6	Unspent amount under various works components, communicated by CCF (WP&RT) vide his letter dated 13.02.2020 : Rs 14.09 lakh.	
7	Unspent amount under demarcation works with Demarcation Division Kashmir : Rs 82.62	An amount of Rs 59.148 lakh allocated to Demarcation Division Baderwah for additional demarcation works.