

I/2560/2020

Government of India
Ministry of Environment, Forest & Climate Change
(National Authority)

Indira Paryavaran Bhavan,
 Jor Bagh Road, Aliganj
 New Delhi-110003.

Dated: 14th September, 2020

To,
The Additional Chief Secretary
 Department of Forests and Wildlife
 Government of Haryana,
 Panchkula, Chandigarh

Sub: Annual Plan of Operation for 2020-21 of Haryana State Authority - regarding.

Madam/Sir,

I am directed to refer to letter No. Haryana CAMPA/2019-20/253 dated 31st January 2020, and subsequent letters No. 1870 dated 2nd July, 2020, No. 2166 dated 6th August, 2020 and No. 2226 dated 27th August 2020 of Haryana Forest Department on the above mentioned subject and to convey the revised approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation of Haryana (2020-21) at a total cost of **₹ 203.95 crore (Rupees two hundred three crore and ninety five lakh only)** out of proposed outlay of **₹ 211.49** crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund – Haryana" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 5th, 6th, and 8th meeting of the Executive Committee of the National Authority held on 23rd April, 2020; 27-28th May, 2020; and 25th August, 2020. The component wise revised approval accorded by the Executive Committee is as under:

Sr No.	Major Activity	Proposed Amount	Approved Amount as per 8 th EC
1.	Mandatory works as per FCA approval	75.97	75.97
	Subtotal(1)	75.97	75.97
Activities as per Rule 5 of the CAF Rules, 2018			
2.	I. Min 80% NPV	90.90	90.70
	II. Max 20% of NPV		
	Subtotal(2)	90.90	90.70
Activities as per Rule 6 of the CAF Rules, 2018			
3.	I. Min 60% Interest	30.62	23.28
	II. Max 40% of Interest		
	III. Transfer of logging charges to HDC	14.00	14.00
	Subtotal(3)	44.62	37.28
	Grand Total (1+2+3)	211.49	203.95

3. The approval includes 1.00 crore for "Greening the vertical cliffs of Shivaliks" and ₹ 21.66 crore to offset the incremental cost of the wage rates as per details provided in the letter no. 2226 dated

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27th August 2020 of Haryana Forest Department.

4. The approval is subject to conditions mentioned in letter of even number dated 14th July 2020.

Yours faithfully,
Sd/-
(Brijendra Swaroop)
Dy. Chief Executive Officer

Copy to:

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Van Bhawan, Panchkula, Haryana;
2. Chief Executive Officer, State CAMPA Haryana, Van Bhawan, Panchkula, Haryana;
3. Principal Secretary, Department of Finance, Government of Haryana, Panchkula, Haryana;
4. Secretary, Department of Planning, Government of Haryana, Panchkula, Haryana;
5. Accountant General, Haryana.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi;
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
4. Mission Director, National Mission for Green India /Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi;
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh;
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
7. DIG (ROHQ), Ministry of Environment, Forest and Climate Change, New Delhi;
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC, Bhopal (Kind attention Sri Sunil Jain) with a request to upload the sanction order on the e Green Watch.

(Brijendra Swaroop)
Dy. Chief Executive Officer

Government of India
Ministry of Environment, Forest & Climate Change
(National Authority)

Indira Paryavaran Bhavan,
Jor Bagh Road, Aliganj
New Delhi-110003.

Dated: 13th May, 2020

To,

The Additional Chief Secretary
Department of Forest
Government of Haryana
Chandigarh

Sub: Annual Plan of Operation (APO) – Haryana (2020-21) – approval regarding.

Madam/Sir,

I am directed to refer to letter No. CAMPA/2019-20/253 dated 31.01.2020 and subsequent letters and e-mails of PCCF cum CEO, Haryana CAMPA (State Authority) on the above mentioned subject and to convey immediate approval of the Executive Committee of the National Authority for carrying out essential plantation and other activities, in the first stance, under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation – Haryana (2020-21) at a total cost of ₹ 145.79 crore (Rupees one hundred forty-five crore and seventy-nine lakh) during current financial year from the "State Compensatory Afforestation Fund – Haryana" created under Section-4 of CAF Act, 2016.

2. The APO was discussed in the 5th Meeting of the Executive Committee of the National Authority held on 23.04.2020. The component wise approval accorded by the Executive Committee is as under:

1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page 46 of APO Sr No. 2.1 & 2.2 Annexure G	75.97
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Integrated Wildlife Management Plan		
f.	Other site-specific activities		
Sub Total (1)			75.97
2. Activities as per Rule-5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Page 59 of APO Sr no, 3.1, 3.2.1, 3.2.2, 3.2.3 & 3.2.7	69.2
b.	Nursery works for the above activities		
c.	Casual employment of local people or labors etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control		

d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Page 59 of APO Sr no. 4.2	0.20
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			69.40
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Page 59 of APO Sr no. 4.1	0.42
Sub Total (3)			0.42
GRAND TOTAL (1+2+3)			145.79
(Rupees One hundred forty-five crore and seventy-nine lakh)			

3. The approval is subject to the following observations: -
- i. The approved activities shall be carried out according to Rule 4 of CAF Rules, 2018, i.e. as per the provisions of the State financial rules or any such rules applicable from time to time in the State.
 - ii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
 - iii. Adequate and timely allocation of budget as per approved activities of APO shall be the responsibility of the State Government.
 - iv. The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
 - v. The State shall ensure that site-specific activities shall be carried out as per schemes submitted by the State along with approved proposals for diversion of forest land under the FC Act, 1980 and activities approved from NPV shall be taken up in the forest land under the administrative control of the State Forest Department [except those approved under Rule 5(2)(j) and 5(3)(j) of CAF Rules, 2018]. The State shall also ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (k).
 - vi. Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal. Time and geo-stamped photographs of site specific and non-site-specific works showing 'start' and 'finish' shall also be uploaded and placed for record.
 - vii. Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
 - viii. The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
 - ix. A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
 - x. 'Measurable Outputs' of all physical activities and targets of each permissible activity along with

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period required for achieving the measurable output may be provided to the National Authority for records.

Yours faithfully,

Sd/-
(Brijendra Swaroop)
Dy. Chief Executive Officer

Copy to :

1. Principal Chief Conservator of Forests (HoFF), Government of Haryana, Panchkula.
2. PCCF cum CEO, Haryana CAMPA (State Authority), Panchkula.
3. Principal Secretary/Secretary, Department of Finance, Government of Haryana, Chandigarh.
4. Secretary, Department of Planning, Government of Haryana, Chandigarh.
5. Accountant General, Chandigarh.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi.
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
4. Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Sd/-
(Brijendra Swaroop)
Dy. Chief Executive Officer

Signature Not Verified

Digitally signed by
BRIJENDRA SWAROOP
Date: 2020.05.13 11:28:27 IST



I/2179/2020

Government of India
Ministry of Environment, Forest & Climate Change
(National Authority)
(Email: adhoc-campa-mef@nic.in)

Indira Paryavaran Bhavan
 Jor Bagh Road, Aliganj
 New Delhi-110003

Dated: 14th July, 2020

To,

The Additional Chief Secretary
Department of Forests and Wildlife
 Government of Haryana
 Panchkula

Sub: Annual Plan of Operation for the year 2020-21 of Haryana CAMPA-reg.

Madam/Sir,

I am directed to refer to letter No. Haryana CAMPA/2019-20/253 dated 31st January 2020 and subsequent letters and e-mails of the PCCF cum CEO, Haryana CAMPA on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation – Haryana (2020-21) at a total cost of ₹181.29 crore (Rupees one hundred eighty one crore and twenty nine lakh) out of proposed outlay of Rs.211.49 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund – Haryana” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 5th and 6th meeting of the Executive Committee held on 23.04.2020 and on 27-28th May, 2020 respectively. The component wise approval accorded by the Executive Committee are as under:

(₹ in crore)

Sr No.	Major Activity	Proposed Amount	Approved Amount as per 5 th EC	Approved Amount as per 6 th EC	Total approved Amount	Remarks
1	Mandatory works as per FCA approval	75.97	75.97	0	75.97	
	Subtotal (1)	75.97	75.97	0	75.97	
Activities as per Rule 5 of the CAF Rules, 2018						
2	I. Min 80% NPV	90.90	69.20	21.50	90.70	₹0.20 crore for research activity is not admissible under Rule 5. For vehicles, hiring option should be explored.
	II. Max 20% of NPV					

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	Subtotal (2)	90.90	69.20	21.50	90.70	
Activities as per Rule 6 of the CAF Rules, 2018						
3	I. Minimum 60% of Interest	30.62	0.62	0.00	0.62	
	II. Maximum 40% of Interest					
	Subtotal (3)	30.62	0.62	0.00	0.62	
4	Transfer of logging charges to Haryana Development Corporation	14.00	0.00	14.00	14.00	
Grand Total (1+2+3+4)		211.49	145.79	35.50	181.29*	

*Reduction in outlay is due to non-admissible activities and allocation of Rs 30.00 crore to meet incremental cost due for increase in wage rate without detailed information. State Authority may furnish proper details regarding incremental cost to enhanced wage rates.

3. The approval is subject to the following conditions:-

1. Prior to implementation of approved Annual Plan of Operations, the Executive Committee of the State Authority shall ensure that a certificate is available with them to the effect that the activities that are proposed to be taken up by them, are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan. The State EC will also ensure that there is no overlapping of activities with other schemes.
2. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests shall, therefore, be given priority. Also, in the prevailing unprecedented circumstances of pandemic Covid 19, where loss of job and migration of labour is prevalent, more emphasis is to be given in APOs on creation of employment opportunities. Therefore, while implementing APOs, priority should be accorded to labour intensive activities for regeneration and development of forests.
3. Only 'Standalone' activities of State Forest Fire Action Plan should be proposed in the Annual Plan of Operation.
4. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
5. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.

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6. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO for 2020-21 and release money so that activities approved under the APO could be implemented in time.
7. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
8. As per Rule 5 (2) (g), only soil and moisture conservation work in forests are permissible. Soil and moisture conservation work should be carried out in an integrated manner under watershed approach from "ridge to valley". Construction of Dams, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area.
9. Maintenance/Improvement of buildings/infrastructure created from regular State budget (except activities permissible under 5(3)(d), CAF Rules, 2018) shall continue to be carried out from regular State budget
10. Engagement of manpower (regular, contractual, through outsourcing or daily wage including Data Entry Operators and drivers etc), capacity building of the personnel involved in utilization of State Fund, publicity-cum-awareness programme and exhibition on various schemes being implemented by the State Authority shall be done as per provisions of CAF Rules, 2018 only.
11. The proposed activities in the APO need to be rearranged at some places as per sub-rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority. In addition, any increase or reduction in the proportion of Rule 5(2) and 5(3) as well as Rule 6(a) and 6(b) will also need to be adjusted in the next APO.
12. The expenditure in respect of managing man-animal conflict such as payment of ex-Gratia, compensation for crop/property damages or damage to life on account of wild life and payment of reward to informers/helpers shall be paid from regular State budget.
13. Maintenance of computers and other peripherals shall be limited the equipment purchased from CAMPA funds;
14. Expenditure on items such as maintenance of vehicles and buildings purchased/constructed previously from CAMPA funds etc. shall also be kept at the barest minimum, shall be for front-line staff only, and must relate directly to the attainment of objectives specified in CAF Act, 2016 and CAF Rules, 2018 i.e. primarily for regeneration of forests etc.
15. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
16. The Executive Committee of the State Authority shall ensure that there is no mixing of money with any other state scheme under implementation from any other budget as per Explanation 2 below Rule 5 of CAF Rules, 2018.
17. The State Authority shall ensure that adequate numbers of Geographical coordinates/Geo-tags of all the site-specific activities proposed in the Annual Plan of Operation are available. All the physical works undertaken under this APO shall be uploaded timely on the e-Green watch portal along-with photographs of the area before and after the execution of the work.
18. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering

I/2179/2020

Committee.

4. This letter supersedes earlier letter of even number dated 13th May 2020.

Yours faithfully,

Sd/-
(Brijendra Swaroop)
Dy. Chief Executive Officer

Copy to:

1. Principal Chief Conservator of Forests (HoFF), Van Bhawan, Panchkula.
2. Principal Secretary, Department of Finance, Government of Haryana, Panchkula.
3. Secretary, Department of Planning, Government of Haryana, Panchkula.
4. Chief Executive Officer, State CAMPA Haryana, Van Bhawan, Panchkula.
5. Accountant General, Panchkula.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
4. Mission Director, National Mission for Green India/Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
5. Deputy Director General of Forests (Central), Ministry of Environment, Forest and Climate Change, All Regional Offices
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Sd/-
(Brijendra Swaroop)
Dy. Chief Executive Officer

Signature Not Verified

Digitally signed by
BRIJENDRA SWAROOP
Date: 2020.07.14 10:16:17 IST



C

**OFFICE OF
PRINCIPAL CHIEF CONSERVATOR OF FORESTS cum
CHIEF EXECUTIVE OFFICER
HARYANA CAMPA (STATE AUTHORITY)**

VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA

Tel: +91 172 2563977, Fax: +91 172 2563861, E-mail: haryanacampa@gmail.com

No: Haryana CAMPA/2019-20/ 253

Dated: 31/01/2020

To



Inspector General of Forests and
Joint Chief Executive Officer, National CAMPA,
Ministry of Environment, Forests and Climate Change,
Indira Paryavaran Bhawan, Jor Bagh Road,
New Delhi.

Handwritten signature
10.02.2020

Handwritten signature
To (copy)

Handwritten signature
Dy CEO
11.02.2020
Mr. Nagesh

Sub:

Annual Plan of Operation (APO) for the year 2020-21.

The Annual Plan of Operation (APO) for the year 2020-21 has been prepared as per provisions of Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018 and has been got approved by the Steering Committee of Haryana Compensatory Afforestation Fund Management and Planning Authority (State Authority) in its 2nd meeting held on 19.12.2019 under the Chairpersonship of Smt. Keshni Anand Arora, IAS, Chief Secretary to Government of Haryana.

The APO for the year 2020-21, Form-VI and the Proceedings of the 2nd meeting of the State Steering Committee are enclosed.

It is requested that APO for the year 2020-21 may kindly be approved at the earliest.

Encl.-As above

Handwritten signature
PCCF cum CEO
State CAMPA (State Authority),
Haryana, Panchkula.

Endst. No. 254-55

Dated: 31/01/2020

A copy is forwarded to the following for information and necessary action:-

1. Addl. Chief Secretary to Govt. of Haryana,
Forests and Wildlife Department, Haryana, Chandigarh.
2. Dy. Director General of Forests,
Northern Regional office, MoEF & CC, GoI, Chandigarh.

Handwritten signature
31/01/2020
PCCF cum CEO
State CAMPA (State Authority),
Haryana, Panchkula.

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10.2.2020

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Proceedings of the 2nd Meeting of Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority (State Authority) held on 19.12.2019.

The 2nd Meeting of the Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority (State Authority) was held on 19.12.2019 at 11:30 A.M. in the Committee Room, 4th Floor, Haryana Civil Secretariat under the Chairpersonship of Smt. Keshni Anand Arora, IAS, Chief Secretary to Government of Haryana. The list of participants is annexed as **Annexure-1**.

At the outset, ACS to Government of Haryana, Forests & Wildlife department welcomed the Chairperson and other members and asked the Member Secretary to present brief background about Compensatory Afforestation Fund Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Agenda of the meeting.

Member Secretary presented a brief background about the instructions of Hon'ble Supreme Court; implementation of FCA conditions about Compensatory Afforestation, NPV etc; recovery of funds from User Agencies, formation of State CAMPA, funds deposited in Ad-hoc CAMPA at national level, pattern of funds released to State and status of funds released and utilized till date.

Member Secretary informed the participants that the Compensatory Afforestation Fund Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Compensatory Afforestation Fund (Accounting procedure) Rules, 2018 had been notified by the Central Government to ensure expeditious and transparent utilization of monies realized in lieu of forest land diverted for non-forestry purposes under FCA, 1980. He also briefed about the manner in which Compensatory Afforestation money, Net Present Value money and Interest money is to be utilized and also about the activities on which the NPV money cannot be utilized.

It was also informed that the State Government has received an amount of Rs. 1282.65 crore into State Compensatory Afforestation Fund (SCAF) under Public Account of

W.S.
Chief Executive Officer
State CAMPA (State Authority)
Haryana, Panchkula. Following agenda items were discussed and decisions taken their on:-
Date on 30.08.2019.

Agenda No. 1

Review of Physical and Financial Progress of State CAMPA

The detailed APO wise/year wise Physical and Financial progress was reviewed. The Steering Committee noted slow progress in some components on the achievements of targets. The Chairperson asked the PCCF to seek explanation from the field officers for under

achievement of targets of plantation under CA and NPV component and also to supervise and monitor all the activities undertaken under State CAMPA and complete all the approved works of APO 2019-20 before the end of current financial year. She also directed that the physical and financial progress under State CAMPA should be got periodically reviewed by the ACS to Government of Haryana, Forests and Wildlife department.

Agenda No. 2

Proposal under Compensatory Afforestation (CA) component

Following proposals under Compensatory Afforestation Component were placed for consideration of the Steering Committee:-

2.1 Maintenance of CA plantations of previous years

The Member Secretary briefed that regular maintenance of plantation is necessary to ensure desired survival of plants. He informed that plantations raised under CAMPA have a provision of maintenance upto 5 years. He further informed that 3023.45 Ha. and 507 RKM plantation had been raised during last 5 years.

The proposal to include a provision of Rs. 1323.05 lakh for maintenance of plantations raised during previous years was considered and approved subject to maintenance of only surviving plants raised during previous years.

2.2 Proposal for Compensatory Afforestation (New Work)

The Member Secretary apprised that Compensatory Afforestation is the mandatory condition stipulated by Central Govt. while approving proposals for diversion of forest land.

The Steering Committee considered the proposal and accorded approval of Rs. 6274.39 lakh for new Compensatory Afforestation works over an area of 923.36 Ha.

Agenda No. 3

Proposal under Net Present Value (NPV) Component

3.1 Maintenance of previous years plantations raised under NPV component

The Member Secretary informed that 11667.22 Ha. plantation had been raised during last 5 years under NPV component.

The proposal to make a provision of Rs. 1319.93 lakh for maintenance of plantations raised during previous years was considered and approved subject to maintenance of only surviving plants raised during previous years.

W.Singh
Chief Executive Officer,
State CAMPA (State Authority)
Haryana, Panchkula.

3.2. Proposal under Net Present Value (NPV) Component (New Work).

The Member Secretary informed that Compensatory Afforestation Fund Rules, 2018 envisage utilizing 80% of the funds under NPV on forestry & allied activities and 20% of the funds under NPV on infrastructure and capacity building activities.

Following proposals under NPV Component were placed for consideration of the Steering Committee:-

3.2.1 Plantation of Tall Plants on Strips.

The proposal of plantation of Tall Plants on strips including National Highways was considered and the Steering Committee approved an amount of Rs. 2800.00 lakh proposed to be spent on plantation of 5.00 lakh Tall Plants.

The chairperson directed that plantation should be taken up on State highways, KMP and also in urban areas from this component. She also directed to take an NOC from NHA1 before taking up plantation on National Highways of the State.

3.2.2 Eco-Restoration in Aravalli Hills

The proposal of Eco-Restoration in Aravalli Hills, by erection of stone wall fencing and plantation of indigenous species over an area of 200.00 Ha., at an expenditure of Rs. 400.00 lakh was considered and approved by the Steering Committee.

3.2.3 Plantation on ridges along roads and canals

The proposal of plantation of 2.00 Lakh plants of eucalyptus/other species on ridges at an expenditure of Rs. 400.00 lakh was considered and approved by the Steering Committee.

3.2.4 Conservation and Management of Protected Areas

The proposal of the wildlife wing for Habitat improvement and infrastructure development in Protected Areas at an amount of Rs. 1022.08 lakh was considered.

The Steering Committee deliberated on the proposal and approved the activities as per details at Annexure-2 for an amount of Rs. 1011.00 lakh.

Wesley
Chief Executive Officer,
State CAMPA (State Authority)
Haryana, Panchkula.

3.2.5 Proposal of Development Wing

The proposal of the Development wing for activities related to Seed Collection, Raising of Clonal Plants, Raising of Quality Planting Material, Research in Forestry, Publicity, Education and Training at an amount of Rs. 652.10 lakh was considered and approved by the Steering Committee.

3.2.6 Infrastructure for Forest Protection

(5)

The proposal of infrastructure development for Forest Protection including machineries required for carrying out forestry works and buildings for front line staff at an amount of Rs. 507.00 lakh was considered and approved by the Steering Committee.

3.2.7 Soil & Moisture Conservation

The proposal of creation of site specific Soil & Moisture Conservation measures such as Earthen dams, Masonry Structures, Cement Concrete Structures, Check dams, Silt Detention Dams and Crate Wire Structures in Shivalik Hill Region in Northern and Aravalli Hills in Southern part of the State at an amount of Rs. 2000.00 lakh was considered and approved by the Steering Committee.

The chairperson directed that the Soil & Moisture Conservation measures should be undertaken on Watershed basis so as to showcase them as a model to be replicated at other places in the State.

Agenda No. 4

Proposal for expenditure from interest accrued on deposits in State CAMPA.

The proposal for utilization of interest money, on hiring of personnel on contract/deputation basis (Rs. 41.88 lakh), third party monitoring of works carried out from CAMPA Funds (Rs. 20.00 lakh) and provision to offset the incremental cost of Compensatory Afforestation at increased wage rate (Rs. 3000.00 lakh), at an amount of Rs. 3061.88 lakh was considered and approved by the Steering Committee.

Agenda No. 5

Proposal for transfer of funds collected from User Agencies for harvesting of trees from State CAMPA to Haryana Forest Development Corporation (HFDC).

The proposal for transfer of funds of Rs. 1400.00 lakh, collected from User Agencies for harvesting of trees, from State CAMPA to Haryana Forest Development Corporation (HFDC) was considered and approved by the Steering Committee.

The chairperson directed that the matter be referred to the Finance department for further necessary action.

Additional Agenda

A. Proposal for stabilization and greening of vertical cliffs in Shivaliks

The proposal for stabilization and greening of vertical cliffs in Shivaliks was considered. The Steering Committee approved an amount of Rs. 100.00 lakh for undertaking a pilot project for the purpose.

W.Singh
Chief Executive Officer,
State CAMPA (State Authority)
Haryana, Panchkula.

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B. Accounting of State CAMPA Authority

The communication received from PAG (A&E), Haryana indicating that *the State CAMPA Authority will function as an independent entity and will receive funds from the State Government. State funding will be in shape of Grant-in-Aid. The expenditure incurred by the State Authority shall be independent of State Government budget. The Authority will have its own budget which will be incorporated suitably in the State budget* was considered.

It was decided to refer the matter to the Finance department for further necessary action.

The member secretary also informed that the unspent balance of Rs. 57.49 crore as on 01.04.2019 with the State Authority is being utilized by various DDO's through Canara Bank, whereas, HDFC Bank has also submitted a proposal for getting associated with Forest department for providing Centralised Fund Management Solution.

The chairperson directed that the matter should be decided as per Institutional Finance Rules.

The Chairperson further directed as following:-

- a. Maintenance of plantations raised during previous 5 years under CA and NPV component should be done only of surviving plants.
- b. The physical and financial progress under State CAMPA should be got periodically reviewed by the ACS to Government of Haryana, Forests and Wildlife department.
- c. Satellite based monitoring of plantations done under State CAMPA should be undertaken employing Change Detection model with the help of HARSAC, Haryana.
- d. Software should be developed where geo-tagging of areas under plantation be done on the line of MANREGA software of Govt. of India and report be submitted within 45 days. Monitoring Mechanism be developed wherein reports are submitted to CCF and ACS regularly.

The meeting ended with a vote of thanks to the chair.

W.S.
Chief Executive Officer,
State CAMPA (State Authority),
Haryana, Panchkula.

W.S.
31.01.2020
Chief Executive Officer,
State CAMPA (State Authority)
Haryana, Panchkula.

Abstract of Annual Plan of Operation 2020-21

Sr. No.	Component	Physical Target	Rate (in Rs.)	Proposed Outlay to the Steering Committee (Rs. in Lakh)	Amount approved by the Steering Committee (Rs. in Lakh)
Proposal Under Compensatory Afforestation Component					
2.1	Maintenance of CA Plantation			1323.05	1323.05
2.2	New Works of CA Plantation	833.67 Ha.		6274.39	6274.39
	Sub-Total			7597.44	7597.44
Proposal Under Net Present Value Component					
3.1	Maintenance of plantations raised under NPV			1319.93	1319.93
3.2	New works under NPV Component				
3.2.1	Plantation of Tall Plants on Strips and Block Forests	2000 RKM	120000	2800.00	2800.00
3.2.2	Eco-Restoration in Aravalli Hills	200 RKM	200000	400.00	400.00
3.2.3	Plantation on ridges along roads and canals	400 RKM	100000	400.00	400.00
3.2.4	Conservation and Management of Protected Areas	L/s		1022.08	1011.00
3.2.5	Proposal of Development Wing	L/s		652.10	652.10
3.2.6	Infrastructure for Forest Protection	L/s		507.00	507.00
3.2.7	Soil & Moisture Conservation	L/s		2000.00	2000.00
	Sub-Total			9101.11	9090.03
	G.Total			16698.55	16687.47
4 Proposal Under Interest Component					
4.1	Hiring of Personnel on Contract basis/on Deputation			41.88	41.88
4.2	Third Party Monitoring of Works Carried out from CAMPA Funds			20.00	20.00
4.3	Provision to offset the incremental cost of Compensatory Afforestation at the increased wage rate			3000.00	3000.00
	Sub-Total			3061.88	3061.88
Expenditure from "Others" Head					
	Transfer of Funds to HFDC			1400.00	1400.00
6	Additional Agenda				
	Stabilization and greening of vertical cliffs in Shivaliks			-	100.00
	G.Total			21160.43	21249.35

W.Singh
 Chief Executive Officer
 State CAMPA (State Authority)
 Haryana, Panchkula

Attendance Sheet of 2nd meeting of the Steering Committee of State Compensatory Afforestation Fund Management & Planning Authority (State Authority) held on 19.12.2019 at 11:30 A.M. under the chairpersonship of Chief Secretary, Haryana.

Sr. No	Name of Officer S.Sh.	Name of Department	Designation	Mobile No.	E-mail ID
1	Dhanpat Singh	Revenue and Disaster Management	FCR & ACS	9417602524	fer@hry.nic.in
2	S. Kaushal	Agriculture and Farmers Welfare	ACS	0172-2740751	afcagri@gmail.com
3	Alok Nigam	Forest Department	ACS		
4	Dheera Khandelwal	Environment.	ACS	9803123456	
5	Amit Jha	Science and Technology	ACS		
6	T.V.S.N. Prasad	Finance Department	ACS		Tvsn.prasad@gov.in
7	Dr. Anil Hooda	Forest Department	PCCF	9501197970	
8	C.D. Singh	NRO, MoEF & CC	Dy. DGF (Central)	9868809513	cdsingh1987@rediffmail.com
9	V.S. Tanwar	Forest Department	PCCF (Wildlife)	9813318988	vstanwarifs@gmail.com
10	Vineet Garg	Forest Department	APCCF & CEO, CAMPA	9416412800	vkgarg89@gmail.com
11	Alok Verma	Forest Department	Addl. PCCF	9468415080	alokverma@ifs.nic.in
12	Suresh Dalal	Forest Department	Secretary, Forest	847600976	Sureshdalal90@yahoo.com
13	K.Z. Bhutia	NRO, MoEF & CC	Dy. IG (Central)	7091091055	zimpa27@gmail.com
14	Dr. Shaleen	Finance Department	Special Secretary	8607807272	Shaleen.12@ios.nic.in
15	Sushil Sarwan	Development and Panchayat	Director	9899000100	induszx@gmail.com
16	Dr. Sultan Singh	HARSAC	Principal Scientist	9416243824	Sultan_harsac@yahoo.co.in
17	Ajay Kumar	Finance Department	Under Secretary	9888518198	
18	B.S. Duggal	Rural Development	Technical Expert, Agriculture	9815383221	duggalbs@gmail.com
19	Kuldeep Gautam	Agriculture Department	J.D.A (SC)	9416729971	gautamjda@gmail.com

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Proposal for Management of Wildlife CAMPA APO 2020-2021

Sr. No.	Name of Activity	Qty	Estimated Amount	Remarks
(A)	Habitat Development Works:			
	(i) Construction of water tank	1	20.00	For drinking purpose of wildlife at Kalesar N.P
	(ii) Laying of water pipe line from office complex to Padal fire line	Aprox. 5Km	30.00	To provide water for wildlife at Kalesar N.P
	(iii) Management of Habitat for Lepidoptera.	1	7.00	For better management of habitat for Lepidoptera at Sultanpur N.P
	(iv) Construction of water ponds.	12	30.00	To be constructed at different places under wildlife division Hisar to provide water for wildlife during the pinch period.
	(v) Preparation of Earthen Mound	1	3.00	To be formed in Community Reserve Kajalheri, Distt. Fathehabad to provide better breeding opportunity for turtles.
		Total =	90.00	
(B)	Construction of Buildings, Boundary walls, Boundary fencing etc:			
	(i) Construction of Elephant Enclosures	5	100.00	For better upkeep of captive elephants at Elephant Rehabilitation Centre, Bansantour, Yamunanagar
	(ii) Construction of boundary wall	2.5 Km	200.00	For Safety of captive elephants from wild elephants at ERC, Bansantour, Yamunanagar
	(iii) Construction of boundary wall	L/s	150.00	To be constructed at Golden Jubilee Bharam Sarovar Community Reserve, Thana, Kurukshetra
	(iv) Construction of boundary wall	600 mtr.	16.00	To be constructed at Wildlife Sanctuary Nahar Part-1.
	(v) Extension of Protection Centre.	17 acre	15.00	The existing protection centre is to be extended from 23 acre to 40 acre to provide proper space to the Black Buck.
	(vi) Construction of Hide for Bird Watching/Photography	2	20.00	To provide better opportunity for bird watching/photography at Bhindawas WLS.
	(vii) Construction of office of Inspectors Wildlife.	5	150.00	To be constructed at Rohtak, Jhajar, Karnal, Mahendargarh and Nuh districts.
	(viii) Construction office of Sub Inspector.	1	12.00	To be constructed at Chinkarga Breeding Centre Kairu, District Bhiwani.
	(ix) Construction of Residence for Inspectors Wildlife.	2	30.00	To be constructed at Mahendargarh and Jind.

W.S.S. Chief Executive Officer, State CAMPA (State Authority) Haryana, Panchkula.

	(x) Construction of Guard Huts.	2	20.00	To be constructed at Wildlife Sanctuary Nahar and Rewari.
	(xi) Construction of Shelter Home Partition.	4	16.00	To be constructed at Deer Park Hisar as per guidelines of CZA.
		Total =	729.00	
(c)	Equipments:			
	(i) Thermal imaging cameras.	20	10.00	For purchase and setting up of thermal imaging cameras in Kalesar N.P
	(ii) Purchase of trasponderingequipments.	L/s	20.00	To be purchase for monitoring of rescued animals especially Leopardin and aroundKalesar N.P
	(iii) Purchase of camera trapes.	20	6.00	To be used at Kalesar N.P and Kalesar WLS.
	(iv) Procurement of Rescue Equipments for Rescue Team.	L/s	5.00	To be purchased for Wildlife Division Gurugram.
		Total =	41.00	
(D)	Purchase of Vehicles:			
	(i) Purchase of Rescue Vehicles with modification.	10	100.00	To be purchased for rescue and transportation of injured wild animals. (Panchkula Div.-2 No., Rohtak Div.- 4No., GurugramDiv- 2No. and Hisar Div.- 2No.)
	(ii) Purchase of New Boat.	1	3.00	To be purchased for Bhindawas WLS regarding monitoring of birds and water hyacinth.
(E)	Setting up of Solar System.	L/s	8.00	To be established at Deer Park Hisar.
(F)	Wildlife Census Activities.	L/s	40.00	Regarding census of wild animals in State of Haryana.
		Total =	151.00	
	G. Total		1011.00	

W. Singh
 Chief Executive Officer,
 State CAMPA (State Authority)
 Haryana, Panchkula.

Form-VI

Annual Budget proposal of State Authority for financial year 2020-21

Submitted along with the Annual Plan of Operation

[see Rule 35]

S. No.	Description	Current Financial Year 2019-20 (Rs. in lakh)	Last Financial Year 2018-19 (Rs. in lakh)
1	a. Opening Balance of funds received from National Authority as on 1st April	5721.12	4331.51
	b. Opening Balance of loans/grants etc. received as on 1st April	-	-
2	Estimated Annual receipt of State Authority		
	(a) Receipt of funds by STATE Authority from User Agencies upto 31.12.2019	11847.96	27736.37
	(b) Receipt of accrual of interest on State Fund	145.13	372.47
	(c) Receipt of Grants/loans/others by State Authority	-	-
	(d) Any Other Income	-	-
3	Total estimated funds available with State Authority (as on 1st April)(1+2)	17714.21	32440.35
4(i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from Interest (specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*	-	-
	ii. Administrative Expenses**	50.00	-
	iii. Other Administrative Expenses***	529.75	34.18
	iv. Any other expenditure	-	-
	Activities to be undertaken from Net Present Value (specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset	-	150.00
	b. Afforestation and other permissible activities	3264.27	7604.86
	c. Expenditure on Ongoing works	-	1000.00
	d. Expenditure on New works	-	750.00
	e. Monitoring & Evaluation Expenditure	0.00	0.00
4(ii)	Compensatory Afforestation works	5053.40	5317.43
4(iii)	Catchment Area Treatment works	500.00	946.49
4(iv)	Wildlife Management works	500.00	1867.80
4(v)	Other (specify)	200.00	609.15
4(vi)	Total estimated expenditure out of grants/loans etc.	-	-
5(i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}	10097.42	19629.91
5(ii)	Estimated payments to National Authorities out of funds received from use agency		
6	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority	-	-
	b. Closing balance out of receipt from User agencies	-	-
	c. Closing balance of grants/loans etc.	-	-

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date:

Member Secy. 31/01/2020
 State Authority
 Chief Executive Officer,
 State CAMPA (State Authority)
 Haryana, Panchkula.

Agenda for the 2nd Meeting of

Steering Committee

of

**State Compensatory Afforestation Fund Management and
Planning Authority (State Authority), Haryana**

(2020-21)

Forest Department, Haryana

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Agenda for the 2nd Meeting of the Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority, (State Authority) to be held under the Chairpersonship of Smt. Keshni Anand Arora, IAS, Chief Secretary, Government of Haryana.

1. Background

The Forest (Conservation) Act, 1980 was enacted to regulate the use of forest land for non-forestry purposes with the prior approval of Central Government. The rules under the Act stipulate that diversion of forest land requires equivalent non-forest land, payment for Compensatory Afforestation (CA), Net Present Value (NPV) of the diverted forest land and other charges.

The money received from the User Agencies seeking use of forest land for non-forestry purpose under the Forest (Conservation) Act, 1980 were transferred to a central fund, managed and operated by the Ad-hoc CAMPA. The Ad-hoc CAMPA released some of the money to the State CAMPA in predetermined installments for undertaking activities relating to Compensatory Afforestation, Management and Conservation of Forests and Wildlife in the States/UTs.

The Compensatory Afforestation Fund Act, 2016 (**Annexure-1**), Compensatory Afforestation Fund Rules, 2018 (**Annexure-2**) and Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 (**Annexure-3**) have been notified by Govt. of India to ensure expeditious and transparent utilization of monies realized in lieu of forest land diverted for non-forestry purposes.

The Government of Haryana has constituted State Compensatory Afforestation Fund Management and Planning Authority (State Authority) vide notification dated 22.11.2018 (**Annexure-4**). The State Authority consists of a Governing Body (chaired by Hon'ble Chief Minister), Steering Committee (chaired by Chief Secretary) and Executive Committee (chaired by PCCF, HoFF).

The Annual Plan of Operations (APO), 2020-21 developed by the Executive Committee and recommended by the Steering Committee has to be submitted to the National Authority before 31st December, 2019.

The 2nd meeting of Executive Committee was held on 29.11.2019 under the Chairmanship of Dr. Anil Kumar Hooda, IFS, PCCF (HoFF), Haryana to consider and develop the APO 2020-21. The copy of the minutes of Executive Committee meeting is enclosed at **Annexure-5**.

This meeting of Steering Committee will be the 2nd meeting under the new Act/Rules.

2. Confirmation of the Minutes of the 1st Meeting of the Steering Committee

The 1st meeting of the Steering Committee of the State Authority was held on 15.01.2019 under the Chairmanship of Sh. D.S. Dhesi IAS, Chief Secretary, Govt. of Haryana. The Committee approved APO for the year 2019-20 at an outlay of Rs. 96.85 crores. The Minutes of the Meeting were circulated vide PCCF office letter No. CAMPA/3791 dated 22.01.2019 (Annexure-6). No comments were received from any quarter.

The Steering Committee is requested to confirm the Minutes of the Meeting held on 15.01.2019.

The agenda for the meeting of Steering Committee is as under:-

Agenda No. 1: Review of Physical and Financial Progress

1.1 Review of Physical and Financial Progress upto 31.03.2019

Physical Progress				
APO Year	Compensatory Afforestation (in Ha.)		Net Present Value (in Ha.)	
	Target	Achievement	Target	Achievement
2010-11	581.15	521.95	1322.50	1252.50
2011-12	521.36	441.04	1480.50	1478.75
2012-13	440.54	454.54	1517.50	1481.00
2013-14	581.67	498.01	941.25	941.25
2014-15	435.56	362.57	1762.50	1757.50
2015-16	1246.33	371.78	3707.25	3489.50
2016-17	1782.58	1280.98	5416.75	5394.02
2017-18	670.05	556.93	750.16	685.53
2018-19	1300.00	1102.73	1698.00	1676.00
Total	7559.24	5590.53	18596.41	18156.05

Financial Progress				
Sr. No.	Year	Funds received from Ad-hoc CAMPA (Rs. in Lakh)	Expenditure (Rs. in Lakh)	Balance Amount (Rs. in Lakh)
1	2	3	4	5=3-4
1	2009-10	1911.41	-	1911.41
2	2010-11	1889.09	1122.98	766.11
3	2011-12	-	1612.30	-1612.3
4	2012-13	1645.00	2053.73	-408.73
5	2013-14	3550.00	1786.78	1763.22
6	2014-15	2300.00	2189.80	110.20
7	2015-16	6400.00	3268.25	3131.75
8	2016-17	1800.00	5650.23	-3850.23
9	2017-18	8000.00	6229.91	1770.09
10	2018-19	14420.00	12251.98	2168.02
	Total	41915.50	36165.96	5749.54

1.2 Review of Physical and Financial Progress during 2019-20.

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Sr. No.	Name of Activity	Physical Progress		Financial Progress	
		Target Fixed (in Ha./RKM)	Target Achieved (in Ha./RKM)	Approved Budget (Rs. in lakh)	Expenditure upto 31.10.2019 (Rs. in Lakh)
1	2	3	4	5	6
1	CA				
i	New Work	561 Ha.	292.25 Ha.	2948.48	275.86
ii	Maintenance of Previous plantation			2104.92	672.35
	Sub-Total			5053.40	948.21
2	NPV				
i	Maintenance of Previous plantation			2014.27	647.33
ii	Tall Plants	1000 RKM	1000 RKM	1000.00	332.54
iii	Modernization of Forest Nurseries			250.00	0.24
iv	Wildlife Conservation & Maintenance			500.00	152.04
v	Research			57.80	0.00
	Seed			58.70	50.77
	Training			22.00	0.00
	Publicity & Education			61.50	0.00
	Total Proposals of Development Wing			200.00	50.77
vi	Soil and Moisture Conservation			500.00	0.00
	Sub-Total			4464.27	1182.92
	Total of CA and NPV			9517.67	2131.13
vii	Hiring of Personnel			125.00	13.90
	Hiring of Vehicles			15.00	0.00
	Management of Officer Establishment			25.00	0.00
	Hiring of Office space			10.00	0.00
	Third Party Monitoring			20.00	6.29
	Provision of offset the incremental cost due to increased wage rate			384.75	384.75
	Sub-Total			579.75	404.94
	G.Total			10097.42	2536.07

The APO for the year 2019-20 is being implemented by the State Authority during the current financial year, after getting it duly approved at an amount of Rs. 10097.42 Lakh from the National CAMPA Authority under the new Act/Rules. Though, the State Govt. has made a provision of Rs. 9105.19 Lakh to be spent by State Authority, these funds have not been utilized by the State Authority. The expenditure so far has been met out from the unspent balance of previous years. The National Authority has allowed such expenditure upto 31.03.2020.

The Committee is requested to take note of the above Physical and Financial progress.

Agenda No. 2: Proposal under Compensatory Afforestation (CA) component for the year 2020-21.

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2.1 Maintenance of CA plantations of previous years

Regular maintenance of plantations is essential to ensure the desired survival and its establishment. The maintenance work consists of replacement of casualties, cultural operations like weeding, hoeing, watering, fencing and protection from grazing and other biotic pressure. There is a provision for maintenance of plantations upto 5 years.

An amount of Rs. 1323.05 lakh is proposed to be spent on maintenance of CA plantations as per details annexed at **Annexure-7**.

Component	Amount (Rs. In Lakh)
Maintenance of Compensatory Afforestation (CA)	1323.05
Total	1323.05

The proposal is placed for consideration and approval.

2.2 Proposal for Compensatory Afforestation (New Work) for the year 2020-21.

CA is one of the most important conditions stipulated by the Central Government while approving proposals for diversion of forest land for non-forestry purposes. The money received for Compensatory Afforestation is to be used as per site specific schemes approved by the Central Govt. while sanctioning the cases under Forest Conservation Act, 1980.

Compensatory Afforestation, Additional Compensatory Afforestation and Penal Compensatory Afforestation over an area of 923.36 Ha. is proposed to be carried out during the year 2020-21 as per approved CA schemes, in the FCA cases approved during the year 2016-17 and balance FCA cases approved during the year 2017-18 as detailed below:-

Activity	Target (in Ha.)	Amount (Rs. in lakh)
CA (Tall Plants)	611.59 Ha.	1371.80
Addl. CA (Tall Plants)	198.80 Ha.	545.70
Penal CA (Tall Plants)	23.28 Ha.	39.67
Fencing	-	1933.56
SMC Work	-	1124.13
Supervisory Charges	-	209.88
Others	-	1049.65
	Total	6274.39

The enhanced costs for carrying out Compensatory Afforestation and other activities will be met from the interest accrued on deposits in State CAMPA as the CA schemes were prepared during the year 2015-16/ 2016-17 at the wage rates prevailing at that time, whereas these schemes will be implemented during the year 2020-21 at an enhanced wage rate.

The proposal is placed for consideration and approval.

Agenda No. 3: Proposal under Net Present Value (NPV) Component

17

3.1 Maintenance of previous years plantations raised under NPV component

Regular maintenance of Plantations is essential to ensure the desired survival and establishment. The maintenance work consists of replacement of casualties, cultural operations like weeding, hoeing, watering, fencing and protection from grazing and other biotic pressure. There is a provision for maintenance of plantations upto 5 years.

An amount of Rs. 1319.93 lakh is proposed to be spent on maintenance of plantations raised under NPV component as per details given in **Annexure-8**.

Component	Amount (Rs. In Lakh)
Maintenance of Plantation raised under NPV	1319.93
Total	1319.93

The proposal is placed for consideration and approval.

3.2 Proposal under Net Present Value (NPV) Component (New Work) for the year 2020-21.

Compensatory Afforestation Fund Rules, 2018 envisage utilizing 80% of the funds under NPV on some specific activities and 20% of the funds under NPV on some other specific activities. The activities being proposed are as under:-

3.2.1 Plantation of Tall Plants on Strips.

The majority of forest areas in the state are on strips along both sides of Roads, Railways, and Canals. There is scope of plantation of tall plants on existing and newly constructed roads including National Highways.

It is proposed to plant 5.00 Lakh tall plants (2000 RKM). 250 Tall Plants will be planted in one RKM. The protection of plantation will be done by using barbed wire fencing. An amount of Rs. 2800.00 Lakh is proposed to be spent as below:-

Activity	Target in RKM	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Plantation of tall plants	2000	120000	2400.00
Fencing Expenses	L/s		400.00
		Total	2800.00

The proposal is placed for consideration and approval.

3.2.2 Eco-Restoration in Aravalli Hills

Most of the Aravalli Hills are degraded. There is scant growth of vegetation due to biotic pressure. Few of the areas are proposed to be closed by erection of stone wall fencing, digging of

staggered trenches and plantation of indigenous species. 200 plants per Ha. will be tended/planted.

An area of 200 Ha. is proposed to be restored at a cost of Rs. 400.00 lakh as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Eco-restoration	200	200000/-	400.00

The proposal is placed for consideration and approval.

3.2.3 Plantation on ridges along roads and canals

Many strip forest lands along roads and canals are affected by water logging. In such sites, plantation with ridge earth work has been found to be more effective than normal pit planting. Few of the areas along strips are under encroachment. After getting the encroachment removed, it is proposed to construct a boundary ridge along the farmers' fields so as to eliminate the scope of further encroachment.

It is proposed to plant 2.00 Lakh plants of eucalyptus/other species (500 plants per RKM, 400 RKM) as below:-

Activity	Target (in RKM)	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Ridge plantations	400	100000/-	400.00

The proposal is placed for consideration and approval.

3.2.4 Conservation and Management of Protected Areas

There are 2 National Parks, 7 Wildlife Sanctuaries, 2 Conservation Reserves and 1 Community Reserve in the State which are managed by the Wildlife Wing.

An amount of Rs. 1022.08 lakh is proposed to be spent on Habitat improvement and infrastructure development in Protected Areas during 2020-21 as per **Annexure-9**.

The proposal is placed for consideration and approval.

3.2.5 Proposal of Development Wing

The Development Wing of Forest Department is carrying out activities related to Seed Collection, Raising of Clonal Plants, Raising of Quality Planting Material, Research in Forestry, Publicity, Education and Training.

An amount of Rs. 652.10 lakh is proposed to be spent on activities proposed to be carried out by Development Wing during 2020-21 as per **Annexure-10**.

The proposal is placed for consideration and approval.

3.2.6 Infrastructure for Forest Protection

Machineries like tractors, lift able harrows, mini tractors etc. are required for carrying out forestry works in the fields. Buildings for front line staff are also required to be constructed.

An amount of Rs.507.00 Lakh is proposed to be spent on creation of infrastructure for forest protection as per **Annexure-11**.

The proposal is placed for consideration and approval.

3.2.7 Soil & Moisture Conservation

The Shivalik Hill Region in Northern and Aravalli Hills in Southern part of the State is highly prone to run off and soil erosion. Due to hilly and undulating topography, rain water is drained out of the area at high speed during rainy season. Such runoff causes loss of top soil in the form of soil erosion and also adversely affects ground water recharge. Hence, Soil Conservation measures such as construction of earthen dams, Masonry structures, Cement Concrete structures, Check dams, Silt detention dams and Crate wire structures etc. are required.

It is proposed that site specific soil and moisture conservations works will be carried out in Shivalik and Aravalli Hill Region. An amount of Rs. 2000.00 lakh is proposed to be spent on Soil and Moisture Conservation works.

The proposal is placed for consideration and approval.

Agenda No. 4: Proposal for expenditure from interest accrued on deposits in State CAMPA.

As per Rule 6 of Compensatory Afforestation Fund Rules, 2018, interest accrued on the amount available in the State Fund can be utilized for non-recurring and recurring expenditure of State Authority, with the approval of the Steering Committee.

The following activities are proposed:-

4.1 Hiring of Personnel on Contract basis/on Deputation:

There is no regular staff in the State Authority for conducting day to day business. Therefore, services of the office staff like Financial Advisor, Accounts officer, Consultants, Clerk and Project Fellow is to be hired on deputation/contract basis.

An expenditure of Rs 41.88 lakh is proposed to be done on wages to be paid to the personnel as per **Annexure-12**.

4.2 **Third Party Monitoring of Works Carried out from CAMPA Funds:**

20

Third party Monitoring of activities carried out during the year 2019-20 is to be got done during the year 2020-21.

An amount of Rs. 20.00 lakh is proposed to be spent.

4.3 **Provision to offset the incremental cost of Compensatory Afforestation at increased wage rate.**

The cost norms adopted for CA (new work) in the APO are the cost norms which prevailed during the year 2015-16/2016-17. Generally wage rates are revised twice in a year.

An amount of Rs. 3000.00 Lakh is proposed to be spent to offset the incremental cost of CA at increased wage rate.

The proposal is placed for consideration and approval.

Agenda No. 5: Proposal for transfer of funds collected from User Agencies for harvesting of trees from State CAMPA to Haryana Forest Development Corporation (HFDC).

Funds are collected from the User Agencies for harvesting of trees while getting the approval of diversion of forest land for non-forestry purpose under Forest Conservation Act, 1980. As all the felling/wood harvesting activities have been transferred to HFDC during the year 2018-19, PCCF cum MD, HFDC has requested to transfer such funds from State CAMPA to HFDC.

An amount of Rs. 45.00 Crores (approx.) has been collected from the User Agencies since the implementation of FCA, 1980 and got deposited into Central Fund. This fund has been received back from National Authority into State Compensatory Afforestation Fund (SCAF) under the head- "Others". Out of the total amount of Rs. 45.00 Crores, an amount of Rs. 14.00 Crores has been collected during the period 01.04.2019 to till date.

This amount of Rs. 14.00 Crores is proposed to be transferred to HFDC from SCAF under the head- "Others".

The proposal is placed for taking a final decision.

Abstract of Annual Plan of Operation 2020-21

Sr. No.	Component	Physical Target	Rate (in Rs.)	Amount proposed/ approved by Executive Committee (Rs. in Lakh)
Proposal Under Compensatory Afforestation Component				
2.1	Maintenance of CA Plantation			1323.05
2.2	New Works of CA Plantation	833.67 Ha.		6274.39
	Sub-Total			7597.44
Proposal Under Net Present Value Component				
3.1	Maintenance of plantations raised under NPV			1319.93
3.2	New works under NPV Component			
3.2.1	Plantation of Tall Plants on Strips and Block Forests	2000 RKM	120000	2800.00
3.2.2	Eco-Restoration in Aravalli Hills	200 RKM	200000	400.00
3.2.3	Plantation on ridges along roads and canals	400 RKM	100000	400.00
3.2.4	Conservation and Management of Protected Areas	L/s		1022.08
3.2.5	Proposal of Development Wing	L/s		652.10
3.2.6	Infrastructure for Forest Protection	L/s		507.00
3.2.7	Soil & Moisture Conservation	L/s		2000.00
	Sub-Total			9101.11
	G.Total			16698.55
4	Proposal Under Interest Component			
4.1	Hiring of Personnel on Contract basis/on Deputation			41.88
4.2	Third Party Monitoring of Works Carried out from CAMPA Funds			20.00
4.3	Provision to offset the incremental cost of Compensatory Afforestation at the increased wage rate			3000.00
	Sub-Total			3061.88
5	Expenditure from "Others" Head			
	Transfer of Funds to HFDC			1400.00
	G.Total			21160.43

Additional Agenda

A. Proposal for stabilization and greening of vertical cliffs in Shivaliks

- Vertical cliffs have been formed in shivaliks on both sides of NH-73 after its widening by NHAI. There is likely hood of soil erosion due to these vertical cliff formations.
- Stabilization and greening of the vertical cliffs is proposed to be taken up on pilot basis. Retaining wall is proposed to be constructed along these vertical cliffs. Geo-jute nets are proposed to be bound on the exposed surface of the vertical cliffs for their stabilization. Plants/climbers are proposed to be planted for creating greenery. Provision of water for irrigating the plants is proposed to be made.
- An amount of Rs. 500.00 lakh is proposed to be spent.

The proposal is placed for consideration and approval.

B. Accounting of State CAMPA Authority

- A meeting was held with PAG (A&E), Haryana under chairmanship of ACS to Government of Haryana, Forests on 16.10.2019. The main Agenda was to decide whether State CAMPA Authority is a part of Forest Department under the State Government or an independent entity depending on which the Accounting Procedure has to be adopted.
- It was agreed upon that the State CAMPA Authority will function as an independent entity and will receive funds from the State Government. State funding will be in shape of Grant-in-Aid. The expenditure incurred by the State Authority shall be independent of State Government budget. The Authority will have its own budget which will be incorporated suitably in the State budget.
- The unspent balance of Rs. 57.49 crore as on 01.04.2019 with the State Authority is being utilized by various DDO's through Canara Bank.
- A provision of Rs. 91.05 crore has been made by the State Govt. to be spent during 2019-20 through Treasury system. No expenditure has been made so far from these funds.

This is for perusal and consideration of the Committee.

Proposed

Annual Plan of Operation

**State Compensatory Afforestation Management &
Planning Authority (State Authority), Haryana**

2020-21

Forest Department, Haryana

Forward

Proposed Annual Plan of Operation (APO) for the year 2020-21 of State CAMPA (State Authority), Haryana has been developed by the Executive Committee of State Authority for consideration and approval of the Steering Committee as per provisions contained in Compensatory Afforestation Fund (CAF) Rules, 2018.

As per Rule 39 of the CAF Rules, 2018, the APO of the State Authority is to be prepared in Form-XII and is to be submitted by State Authority before 31st December of every year to the National Authority. The proposed APO has been considered and approved by the Executive Committee in its meeting held on 29.11.2019. All the valuable suggestions/inputs agreed upon in the meeting have been duly incorporated in the APO.

This APO for the year 2020-21 consists of four parts. Part I consists of Brief history and past performance; Part II-Site Specific Activities for Compensatory Afforestation (CA) etc; Part III-Non-site Specific Activities to be under taken from Net Present Value (NPV) and Interest component and Part-IV is related to measurable output of all physical activities & targets of each permissible activity with the period required.

The proposed APO is placed before the Steering Committee for consideration and approval.

W.S.
31/01/2020
Chief Executive Officer,
State CAMPA (State Authority),
Haryana, Panchkula.

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The Annual Plan of Operation (APO) for the year 2020-21 under State Compensatory Afforestation Fund Management and Planning Authority, (State Authority)

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1. Part I: Brief history and past performance

(a) Brief description of forests and forestry sector in the State

Haryana is a small State in the Gangetic plains meeting Shiwalik foothills in the North and Aravallis in the South West. Agriculture is the main landuse of the state with 81% area under agriculture. It is an intensively cultivated state and deficient in natural forests. The total forest area of the State is spread over in just 1.75 lakh ha; classified into Reserved Forests (24914 ha), Protected Forests (118507 ha), Un-classed forests (1350 ha), areas closed under section 4&5 of PLPA (29682 ha) and areas closed under section 38 of IFA (1353 ha). Majority of these forests comprise of man-made forest plantations on strip lands along roads, railway lines, canals and bunds. Natural forests exist mainly in the Shiwalik Hills in the districts of Panchkula, Ambala and Yamuna Nagar and in the Aravalli Hill districts of Gurgaon, Mewat, Faridabad, Mahendergarh, Rewari and Bhiwani. They are very valuable in terms of bio-diversity conservation. To make up for the deficient Forest Cover, the state has developed plantations on forests lands, community lands and agro forests on farm lands.

The recorded forest area in the state is as below:-

Status of Forest Area	Category wise extent of Forest Area		Total Forest Area (ha)	Percentage %
	Block Forest Area(ha)	Strip Forest Area(ha)		
Reserved	24914	0	24914	14
Protected	34739	83768	118507	67
Unclassed	1350	0	1350	1
U/S 4&5 of PLPA	29682	0	29682	17
U/S 38 of IFA	1353	0	1353	1
Grand Total	92038	83768	175806	100
Percentage	53	47		100

National Forest Policy, 1988 envisages having at least 33% of the total geographical area of the country under Forest and Tree Cover. Haryana having largely plain areas with nearly 80% land under agriculture, it is difficult to achieve the national goal of 33%. Only 3.96% area of the total geographical area of the state is recorded as forest land. However, the state has been successful in increasing the Tree Cover by afforestation on Panchayat lands, common lands and institutional lands as well as on private farmlands through agro-forestry and farm-forestry. As per status of Forest Report 2017 (by Forest Survey of India), Forest and Tree Cover in the state is 6.79%.

The State Forest Policy had been formulated in the year 2006. The policy aims at increasing the Forest and Tree Cover in the State to 20% in a phased manner.

- (b) **Compensatory Afforestation, Other Forestry and related schemes (Physical & Financial) including catchment area treatment, Wildlife Management & Community Development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.**

The Compensatory Afforestation, Other Forestry and related scheme (Physical & Financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form is given at **Annexure-A (Page No. 16 to 17)**

- (c) **Forestry and other related schemes (Physical & Financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.**

The department has been implementing various forestry and related schemes from funds received from State Government as well as Government of India. The main schemes are:-

FORESTRY SECTOR

- (i) **Rehabilitation of degraded forests**

This scheme aims at rehabilitation of degraded forest areas by undertaking afforestation to stop their further degradation and bring them under green cover and also to check soil erosion. The degraded Forest lands are regenerated through plantations and Kikar Sowing. Protection is provided in the areas wherever these are likely to be filled up through natural regeneration. The scheme helps to improve the density of open forests in Shivaliks/Aravalis. The scheme is being implemented throughout the state wherever the degraded block /strip forests exist.

- (ii) **Green Belt in Urban Areas**

This scheme aims to undertake afforestation in urban areas along roads, in parks and in blank areas for increasing Tree Cover and to increase the green cover for improvement in the environment and to check air pollution.

The urban areas are most affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. The amelioration of urban environment through tree plantation will bring about greenery in the area and will effectively check the air pollution bringing respite to the residents. This will also help in increasing the green cover in urban areas.

(iii) Development of Agro-forestry in Community/Farm lands

This scheme aims to produce quality seedlings of Eucalyptus at a high-tech clonal propagation centre in district Kurukshetra for sale to public, to encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands, to raise woodlots on Panchayat lands, community lands and private farm lands, to rehabilitate salt affected water-logged private farm lands in the state, to increase the Tree Cover outside forests in consonance with the State and National Forest Policies and to pay salary to the staff as per approved cadre under this scheme.

Seedlings of Shisham, Ailanthus, Amla, Bakain etc. are planted on farm lands of small and marginal farmers of the state in Southern and Western Haryana. The income from sale of trees will add to the profits generated from their farmlands. This will also augment the supply of raw material for Wood Based Industries and increase the Tree Cover in the State.

(iv) Rehabilitation of Aravalli Hills

This scheme aims to maintain and protect the green cover in the Aravallis, to afforest the barren hills by enrichment plantation with trench-cum-pit method, to conserve soil and water by construction of water harvesting structures/stone wire/create wire structures in the foothills of Aravallis to construct protection trenches in foothills of Aravallis to obstruct possible illegal mining activities and also to engage protection watches in these areas and to rehabilitate/construct ponds in the villages of the Aravalli region for ground water recharge.

(v) Forest Buildings

This scheme aims construction and maintenance of office and residential buildings for staff and construction and maintenance of Forest Rest Houses. Its assets include large number of buildings, in the field as well as at headquarters in the form of offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Govt. accommodation. Thus, there is a need to construct new buildings and to also maintain the existing buildings/rest houses.

(vi) Herbal Nature Park

This scheme aims to make general public, especially farmers aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and for meeting the demand of medicinal plants, herbs and shrubs. So far 58 Herbal Parks have been established in the State.

The setting up of Herbal parks in each district helps in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. These herbal parks, in the long run, will also emerge as potential tourist attraction sites in the State. ●

(vii) Information Technology

This scheme aims to replace the traditional delivery of public service by an IT driven system of governance, to undertake intensive re-engineering and administrative reforms, recasting the structure and functioning of governance to facilitate adaptation to IT and resource optimization and rationalization of rules and procedures to bring transparency and efficiency in working.

Management Information System (MIS) and Geographical Information System (GIS) are significant tools for scientific planning and management. These are being developed to improve efficiency in accounts, administration, forest and wildlife management and personnel management.

Decision Support Systems (DSSs) for various core forestry functions like Forest Offence, Forest Land Management and Nursery Stock Management have been developed.

The department has introduced GIS based monitoring system. GPS, DGPS & PDAs have been /are being procured for the purpose. Digitization of forest boundaries has been done with the help of Haryana Space Application Centre (HARSAC).

The website of Haryana Forest Department has been developed and hosted as www.haryanaforest.gov.in. wherein various information about departmental activities are available. The website is being updated periodically.

(viii) Forest Publicity, Education, Working Plan and Research

This scheme aims to create awareness among people about protection and conservation of forests, wildlife and environment and the effects of climate change. Awareness is created through celebrating Van Mahotsavas in the state, to carry out publicity and extension of tree plantation schemes of the department to make tree plantation activity a people's movement. This is being done through celebration of important forestry / environment related occasions like Taru Diwas, World Forestry Day, Earth Day, Environment Day, Bio-diversity Day etc. Van Chetna Yatra is also undertaken throughout the state.

For easy access of forestry information, pamphlets, periodicals, documentaries etc are prepared. Regular Forestry training is being imparted to left out Forest Guards in the training institutes of the department located at Pinjore (Panchkula district) and Sohna (Gurgaon district).

District level and State level functions of Taru Diwas/Van Mahotsava, Wildlife Week, Fire Protection Week etc. are organized to fully involve maximum number of citizens of the State in forest and environmental awareness in order to realize the objectives of State and National Forest Policies of conservation of natural resources and bringing about increase in Forest and Tree Cover in the state.

Forest areas are managed as per approved Working Plans prepared every 10/15 years for each Forest Division. A Working Plan includes the management prescriptions for the forest areas falling under a particular forest division.

The Research wing in Haryana Forest department has set up some seed orchards using Bhadrachalam Eucalyptus clonal seedlings in the past few years. More seed orchards and clonal orchards of priority tree species need to be established to act as a source of improved planting stock.

In view of limited area under forests in the State, the option available to increase the production from forests is by increasing its productivity through genetic improvement and better management of forest lands. The other option available for production of enough wood in the state is through diversification of agriculture with tree crops.

(ix) Survey, Demarcation & Settlement of Forest Areas

This scheme aims to carry out forest resource survey and preparation of survey maps and boundary demarcation of existing block and strip forests to prevent encroachments on forest lands. Demarcation of forest boundaries will be carried out and boundary pillars will be installed to prevent encroachments in forest areas.

As the land resource is limited and is fast becoming a scarce resource, there is a greater tendency to encroach on state owned forest areas by unscrupulous elements. If the forest area is properly demarcated by erecting suitable boundary pillars or making ridges along strip boundaries, detection of encroachments and their removal becomes easier.

(x) Intensification of Forest Management Scheme (Sharing Basis)

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). This scheme aims for protection of forests from devastating forest fires, protection of forests against illegal encroachment, infrastructure development for frontline staff and supplement to e-Governance initiatives.

(xi) National Mission for a Green India (Sharing Basis)

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). Green India Mission (GIM) is one of the eight Missions identified under the National Action Plan on Climate Change (NAPCC). The GIM aims to address key concerns related to Climate Change in the forestry sector, namely: Adaptation, Mitigation, Vulnerability and Ecosystem Services. GIM is to be implemented based on landscape (L-1), Sub landscape (L-2) and L-3 landscape. Prospective Plans for the GIM are being prepared for the submission to Govt. of India. Funds are likely to be released from Govt. of India after approval of the Prospective Plans.

(xii) National Afforestation Programme—to be implemented by SFDA

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). The objectives of this scheme include afforestation on degraded forest lands, afforestation on Panchayat/Institutional lands, Soil and Moisture Conservation works and Strengthening of Village Level Institutions for their involvement in protection of forests.

Under National Afforestation Programme (NAP), Forest Development Agencies have been constituted in every district. They have been duly registered under Societies Registration Act 1860. Under this scheme, afforestation and other allied activities are undertaken mainly in forest areas through Joint Forest Management mechanism. As per the revised operational guidelines of NAP, a State Level Forest Development Agency (SFDA) has already been constituted in Haryana State. The SFDA has also been duly registered under Societies Registration Act 1860. The SFDA functions as a federation for the various district level Forest Development Agencies. The funds received from Government of India under National Afforestation Programme are being routed to FDAs through SFDA.

SOIL CONSERVATION

(i) Desert Control

This scheme aims to control the advancement of deserts through afforestation by creation of wind breaks, shelter belts etc. The desert conditions prevail in the districts of Bhiwani, Hisar, Sirsa, Fatehabad, Rewari and Mohindergarh. The rainfall is scanty as the area is marked by the extremes of climate. It is generally dry during greater part of the year. The area affected by wind erosion constitutes nearly 20% of the total area of the State. The treatment consists in raising shelter belts and wind breaks along Rail, Road, Canal and Bunds. The species that will be planted include *Azadirachta indica*, *Acacia nilotica*, *Pongamia pinnata*, *Zizyphus*, *Dalbergia* etc.

(ii) Soil Conservation on Watershed Basis

This scheme aims construction of Water Harvesting Structures, Crate Wire Structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments. This will help in Soil and Water Conservation in these areas.

WILDLIFE PRESERVATION

(i) Extension of Zoos and Deer Parks.

This scheme aims for Improvement of Zoos and Deer parks existing in the state for providing better habitat to wildlife living therein. The zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MOEF (GOI) and have to be approved by it. In the absence of adequate resources for the management of zoos, four zoos were closed in the State and only two zoos one at Pipli and another at Rohtak were given provisional approval by CZA.

In the light of the various directions issued by Govt. of India for proper enclosures for the zoo animals, a lot of improvement needs to be done at these zoos. Rohtak and Bhiwani zoos have been renovated and expanded to provide better habitat to animals. The funds asked for under this scheme are for normal upkeep and maintenance of the animals in the zoo.

(ii) Protection of Wildlife in Multiple use area.

This scheme aims to ensure protection of wildlife through education, publication, training and extension. This scheme also aims protection of wildlife in multiple use area, control of poaching and illegal Trade, nature education and wildlife extension and translocation of wild animals from human habitation to forest areas.

A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. In-service training of the forestry staff in the wildlife and in-service training for upgradation of the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years, unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides / insecticides in agriculture may be harming the birds. The survival of these wild birds is important for agriculture because they protect the crops from insect pests besides making the surroundings bio-diverse, interesting and colourful. So, there is need for proper wildlife extension activity in the primarily agriculture prominent state of Haryana.

(iii) Strengthening, Expansion and improvement of sanctuaries.

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). This scheme aims at improvement of wildlife habitats in National Parks and Sanctuaries.

Although wildlife is found throughout the State, the secure home of wildlife are the National Parks and Wildlife Sanctuaries in the State where the animals have assured protection. The total area covered under the National Parks & Wildlife Sanctuaries is 303.62 Sqkm. Though the wild animals live in wilderness, yet to mitigate the ill effects of human activities in their areas, some activities for the development of these animals and their habitats are necessary in their protected areas. Necessary action for improvement of wildlife habitats, provision of water, construction of fence, plantation of fruits and fodder tree species, erection of watch towers, development of camping sites, provision for guided tours and nature education, procurement of necessary equipment for bird watching, creation of nature trails, etc. will be taken in the protected areas. Eco-development activities in villages adjoining Protected Areas will be undertaken to the extent possible.

(iv) Integrated Development of Wild Life Habitats.

This is a centrally sponsored scheme on 60:40 sharing basis (Centre: State). The objectives of this scheme include improvement of wildlife habitats in National Parks and Sanctuaries. Sultanpur and Kalesar National Parks and other Wildlife Sanctuaries will be developed and habitats will be improved.

Forestry and other related scheme (physical and financial) and activities carried out therein in the State in previous years from the fund received under other schemes of the Government in tabular form is at **Annexure-B (Page No. 18 to 23)**

(d) Year-wise total forest area diverted in various districts/forest divisions of the State since 1980, in tabular form.

The year wise forest area diverted under the provisions of Forest Conservation Act, 1980 in the State since 1980 to 2018 is tabulated at **Annexure-C (Page No. 24 to 27)**.

(e) Year-wise total Compensatory Afforestation carried out in the State since 1980, in tabular form.

Compensatory Afforestation had been done in the State from the funds deposited by the User Agencies with the State Govt. upto the year 2009-10. Compensatory Afforestation is being done from funds received from Ad-hoc CAMPA from the year 2010-11 onwards including fund received through State budget. The detail of the Compensatory Afforestation done is placed at **Annexure-D (Page No. 28 to 31)**.

(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

The department has an internal Monitoring Mechanism to ensure desirable survival of plantations. The plantation incharge Forest Guards/Foresters maintain their beat registers/diaries/plantation journals wherein the survival of plantations is continuously monitored. The inspecting officers i.e. Divisional Forest officers/Conservator of Forests do monthly inspections of a Beat / Block and indicate the status of plantations and issue necessary instructions to the field staff for maintenance and upkeep of the plantations, wherever required. Senior officers of the department i.e. CCFs, APCCFs and PCCF also inspect the plantations whenever on field visit and issue necessary directions for ensuring better survival of the plantations.

The Monitoring and Evaluation wing of the department also undertakes Monitoring and Evaluation of plantations and Soil and Moisture Conservation works carried out from CAMPA Fund as well as from State Fund. The Monitoring and Evaluation of the plantations done by

the department during last 4-5 and more years is continuously done by selecting year wise plantation sites adopting Random Sampling Method. The Monitoring and Evaluation reports are received at PCCF office and also sent to concerned DFOs for taking immediate remedial measures, if any, suggested for improving the survival of the plantations.

The abstract of the monitoring work done by the Monitoring & Evaluation Wing of the Department of previous year plantations done during 2013-14 to 2018-19 is placed at **Annexure-E (Page No. 32 to 39)**.

(g) Brief Description and abstract of the monitoring work done by independent monitor (Third Party Monitoring) in the State

According to the instructions of Ministry of Environment, Forests and Climate Change, Govt. of India, Monitoring and Evaluation of the work executed out of CAMPA funds is to be carried out by Forest Department. However, a reputed Agency can also be engaged for the purpose of providing an independent mechanism for concurrent Monitoring and Evaluation of the works implemented in the state.

Accordingly, the Monitoring & Evaluation work in respect of the works executed during 2014-15 to 2017-18 was allotted to a independent Agency after following due procedure. The gist of division wise findings is placed at **Annexure-F (Page No. 40 to 45)**.

(h) Any other important information for consideration relevant for preparing APO.

The APO for the year 2020-21 has been prepared on the basis of Physical and Financial achievement during the previous years. Out of Rs. 21160.43 lakh in the proposed outlay, Rs. 8917.37 lakh is a committed liability consisting of provisions for maintenance of previous years' plantation and raising of new CA plantation. The abstract of APO 2020-21 as prepared by Executive Committee of State CAMPA and to be approved by Steering Committee is placed at **Annexure-G (Page No. 46)**.

2. Part-II: Activities to be undertaken for Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation, Catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- (a)** District/ Forest division wise details of new compensatory Afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980 is attached at **Annexure-H (Page No. 47 to 68)**.

- (b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund, district/division wise is attached at **Annexure-I (Page No. 69)**.
- (c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year, in the case of Compensatory Afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability is attached at **Annexure-J (Page No. 70 to 72)**.

3. Part-III: Activities to be undertaken from Net Present Value and interest component referred in rule 5 and rule 6:

- (a) District/forest division wise details of activities to be done in the State on specified activities:

A. The details of activities to be undertaken from the Net Present Value component are as below:-

(i) Plantation of Tall Plants on Strips.

The majority of forest areas in the state are on strips along both sides of Roads, Railways, and Canals. There is scope of plantation of tall plants on existing and newly constructed roads including National Highways.

It is proposed to plant 5.00 lakh Tall Plants (2000 RKM). 250 Tall Plants will be planted in one RKM. The protection of plantation will be done using barbed wire fencing. An amount of Rs. 2800.00 lakh is proposed to be spent as below:-

Activity	Target in RKM	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Plantation of tall plants	2000	120000	2400.00
Fencing Expenses	L/s		400.00
		Total	2800.00

(ii) Eco-Restoration in Aravalli Hills

Most of the Aravalli Hills are degraded. There is scant growth of vegetation due to biotic pressure. Few of the areas are proposed to be closed by erection of stone wall fencing, digging of staggered trenches and plantation of indigenous species. 200 plants per Ha. will be tended/planted.

An area of 200 Ha. is proposed to be restored at a cost of Rs. 400.00 lakh as below:-

Activity	Target in Ha.	Rate (Rs. per Ha.)	Amount (Rs. in lakh)
Eco-restoration	200	200000/-	400.00

(iii) Plantation on ridges along roads and canals

Many strip forest lands along roads and canals are affected by water logging. In such sites, plantation with ridge earth work has been found to be more effective than normal pit planting. Few of the areas along strips are under encroachment. After getting the encroachment removed, it is proposed to construct a boundary ridge along the farmers' fields so as to eliminate the scope of further encroachment.

It is proposed to plant 2.00 lakh plants of eucalyptus/other species (500 plants per RKM, 400 RKM) as below:-

Activity	Target (in RKM)	Rate (Rs. per RKM)	Amount (Rs. in lakh)
Ridge plantation	400	100000/-	400.00

(iv) Conservation and Management of Protected Areas

There are 2 National Parks, 7 Wildlife Sanctuaries, 2 Conservation Reserves and 1 Community Reserve in the State which are managed by the Wildlife Wing.

An amount of Rs. 1022.08 lakh is proposed to be spent on Habitat improvement and Infrastructure development in Protected Areas during 2020-21.

(v) Proposal of Development Wing

The Development Wing of Forest Department is carrying out activities related to Seed Collection, Raising of Clonal Plants, Raising of Quality Planting Material, Research in Forestry, Publicity, Education and Training.

An amount of Rs. 652.10 lakh is proposed to be spent on activities proposed to be carried out by Development Wing during 2020-21.

(vi) Infrastructure for Forest Protection

Machineries like tractors, lift able harrows, mini tractors etc. are required for carrying out forestry works in the field. Buildings for front line staff are also required to be constructed.

An amount of Rs. 507. 00 Lakh is proposed to be spent on creation of infrastructure for forest protection.

(vii) Soil & Moisture Conservation

The Shivalik Hill Region in northern and Aravalli Hill Region in southern part of the State is highly prone to run off and soil erosion. Due to hilly and undulating topography, rain water is drained out of the area at high speed during rainy season. Such runoff causes loss of top soil in the form of soil erosion and also adversely affects ground water recharge. Hence, Soil Conservation measures such as construction of earthen dams, Masonry structures, Cement Concrete structures, Check dams, Silt detention dams and Crate wire structures etc. are required.

It is proposed that site specific soil and moisture conservations works will be carried out in Shivalik and Aravalli Hill Region. An amount of Rs. 2000.00 lakh is proposed to be spent on Soil and Moisture Conservation works.

B. Proposal under interest component:

As per Rule 6 of Compensatory Afforestation Fund Rules, 2018, interest accrued on the amount available in the State Fund can be utilized for non-recurring and recurring expenditure of State Authority, with the approval of the Steering Committee.

The following activities are proposed:-

(i) Hiring of Personnel on Contract basis/on Deputation:

There is no regular staff in the State Authority for conducting day to day business. Therefore, services of the office staff like Financial Advisor, Accounts officer, Consultants, Clerk and Project Fellow is to be hired on deputation/contract basis.

An expenditure of Rs 41.88 lakh is proposed to be done on wages to be paid to the personnel.

(ii) **Third Party Monitoring of Works Carried out from CAMPA Funds:**

Third party Monitoring of activities carried out during the year 2019-20 is to be got done during the year 2020-21.

An amount of Rs. 20.00 lakh is proposed to be spent.

(iii) **Provision to offset the incremental cost of Compensatory Afforestation at increased wage rate.**

The cost norms adopted for CA (new work) in the APO are the cost norms which prevailed during the year 2015-16/2016-17. Generally wage rates are revised twice in a year.

An amount of Rs. 3000.00 Lakh is proposed to be spent to offset the incremental cost of CA at increased wage rate.

C. **Proposal for transfer of funds collected from User Agencies for harvesting of trees from State CAMPA to Haryana Forest Development Corporation (HFDC).**

Funds are collected from the User Agencies for harvesting of trees while getting the approval of diversion of forest land for non-forestry purpose under Forest Conservation Act, 1980. As all the felling/wood harvesting activities have been transferred to HFDC during the year 2018-19, PCCF cum MD, HFDC has requested to transfer such funds from State CAMPA to HFDC.

An amount of Rs. 45.00 Crores (approx.) has been collected from the User Agencies since the implementation of FCA, 1980 and got deposited into Central Fund. This fund has been received back from National Authority into State Compensatory Afforestation Fund (SCAF) under the head- "Others". Out of the total amount of Rs. 45.00 Crores, an amount of Rs. 14.00 Crores has been collected during the period 01.04.2019 to till date.

This amount of Rs. 14.00 Crores is proposed to be transferred to HFDC from SCAF under the head- "Others".

The detail is attached at **Annexure-K (Page No. 73 to 124)**.

- (b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund, district/division wise is attached at **Annexure-L (Page No. 125)**.

- (c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial terms, in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability is attached at **Annexure-M (Page No. 126 to 133)**.

4. Part-IV: Measurable output of all physical activities and targets of each permissible activity alongwith the period required for achieving the measurable output:

- (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part-II & Part-III is attached at **Annexure-N (Page No. 134)**.
- (b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output is attached at **Annexure-O (Page No. 135)**.
- (c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs is attached at **Annexure-F(40-45) and Annexure-P (Page No. 136 to 182)**.

Declaration

The above Annual Plan of Operation has been adopted by the State Authority.

Me Singh
31/01/2020
Chief Executive Officer,
State CAMPA (State Authority),
Haryana, Panchkula.

1(b) Compensatory Afforestation, Other Forestry and related scheme (Physical & Financial) from 2014-15 to 2018-19

Sr. No.	Components	Unit	2014-15		2015-16		2016-17		2017-18		2018-19		Gross Total upto 31.03.2019
			Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Fin. (in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	CA												
1	Ridge (RKM)	RKM	157.49	144.99	252.22	21.46	252.50	12.85	2.60	0.00	0.00	27.16	206.46
2	TP	RKM	1135.31	902.54	982.68	1636.38	2893.02	1520.80	2182.53	619.23	3417.21	4003.75	8682.70
	Small Plant (Ha.)	Ha.	-	-	-	-	66.98	-	10.00	-	248.43	-	-
	Pit Cum Trench	Ha.	-	-	-	-	365.00	-	-	-	-	-	-
	Sub-Total			1047.53		1657.84		1533.65		619.23		4030.91	8889.16
	NPV												
1	ANR	Ha.	900.00	374.01	795.00	977.77	1877.27	218.37	0.00	455.44	0.00	284.35	2309.94
2	Tall Plantation	RKM	450.00	251.41	470.00	643.26	1671.00	2086.81	210.50	312.95	1900.00	2508.76	5803.19
3	Ridge Plantation	RKM	290.00	31.14	0.00	49.05	0.00	0.00	0.00	1.43	0.00	8.03	89.65
4	Enrichment of Plantation	RKM	0.00	0.00	775.00	251.34	0.00	0.00	0.00	70.24	0.00	25.56	347.14
5	Transplantation of Trees	L/s	0.00	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	2.70
6	Plantation on Community and Institutional Land	Ha.	0.00	0.00	412.00	287.51	39.00	70.04	0.00	66.37	0.00	15.90	439.82
7	Urban Forestry	Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
8	Sukhna Catchment	Ha.	0.00	0.00	0.00	7.23	0.00	0.00	0.00	0.00	0.00	0.00	7.23
9	Raising of TP	L/s	15.68	125.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.54
10	Native Species Saraswati RF	Ha.	20.00	32.41	0.00	0.00	0.00	16.63	80.00	210.63	0.00	0.00	259.67
11	Native Species Dahlot	Ha.	10.00	48.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	49.30
12	Plantation of Native Species in all Divisions 2017-18		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	854.58	1060.69
13	Development City Forest Murthal	L/s	0.00	0.00	0.00	0.00	100.00	61.49	0.00	0.00	0.00	98.26	159.75
14	Land reclamation by Plantation on farm Land	Ha.	2000.00	252.00	3000.00	449.03	0.00	0.00	0.00	0.00	0.00	0.00	701.03
15	Plantation of Tree Grooves	No.	0.00	0.00	0.00	6.72	0.00	0.00	0.00	0.00	0.00	0.00	6.72
16	Consolidation of Forest Boundaries	L/s	0.00	89.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.24
17	Infrastructure Development (Vehicle/Building)	L/s	0.00	110.31	0.00	0.00	0.00	0.00	0.00	0.00	144.00	886.88	997.19
18	Installation of Tubewells	No.	0.00	23.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.02
19	Machinery	No.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
20	Soil Conservation	L/s	0.00	0.00	0.00	205.52	0.00	382.37	0.00	661.40	0.00	664.32	1913.61
21	Const. of Guard Hurt at Kalesar	L/s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
22	Publicity & Extension (Environment Day)	L/s	0.00	0.00	0.00	41.22	0.00	0.00	0.00	0.00	0.00	97.74	138.96
23	Construction of Boundary Wall araoundMahedergarhCharki Dadri & Fire lines	L/s	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50

Sr. No.	Components	Unit	2014-15		2015-16		2016-17		2017-18		2018-19		Gross Total upto 31.03.2019 Fin. (in Lakh)
			Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	Phy.	Fin. (in Lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13	15
24	Treatment Catchment Gullies, Choers&Reverlets	L/s	0.00	328.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.44
25	Purchase of Veicles, Bolero Campers, Rescue Vehicles & Publicity Bus	No.	0.00	0.00	12.00	85.13	0.00	0.00	0.00	0.00	0.00	0.00	85.13
26	Herbal Forest in Morni	L/s	0.00	0.00	0.00	0.00	0.00	369.70	0.00	0.00	0.00	198.04	567.74
27	Research	L/s	0.00	75.87	0.00	32.68	0.00	0.00	0.00	-40.82	0.00	521.57	670.94
28	Training	L/s	0.00	46.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.43	68.39
29	Wildlife	L/s	0.00	206.90	0.00	161.18	0.00	13.50	0.00	0.00	0.00	280.90	662.48
30	Wood Harvesting	L/s	0.00	0.00	0.00	480.42	0.00	0.00	0.00	0.00	0.00	0.00	480.42
31	Contingency	L/s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	0.00	0.00	3.99
32	Eco-Restoration Aravali Hills (TP)	Ha.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	760.09	760.09
33	Moderization of Nursery	No.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	59.88
34	Expenditure against Saving of APO 2016-17	RKM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.00	934.79	934.79
35	Solar System at Nurseries, Rest House etc.	L/s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	Sub-Total (NPV)			2098.75		3680.76		3218.91		1824.57		8427.19	19250.18
	Total (CA+NPV)			3146.28		5338.6		4752.56		2443.8		12458.1	28139.34

1(c) Forestry and other related schemes (Physical & Financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form

Sr. No	Scheme Name with code no.-as per FD/NIC (Sr. no. of schemes should be tally as per list attached)	Annual Plan 2018-19										
		Funding ratio (State: Centre)	RE Budget 2018-19 (outlay)			Expenditure upto 4th Quarter (01-04-2018 to 31-03-2019)			% age of Exp. (Col. 9 to 6)	Rural-Urban Exp. out of total exp.		
			State	Centre	Total	State	Centre	Total		Rural	Urban	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	P-01-30-2406-01-001-99-99-N-V Headquarter staff - Information Technology	100%	300	0	300	244.31	0	244.31	81.44	195.45	48.86	244.31
2	P-01-30-2406-01-070-97-51-N-V Buildings - N.A.	100%	700	0	700	601.10	0	601.10	85.87	240.44	360.66	601.10
3	P-01-30-2406-01-102-68-51-N-V Revitalization of institutions in Aravali Hills. - NA	100%	1257.69	0	1257.69	907.02	0	907.02	72.12	907.02	0	907.02
4	P-01-30-2406-01-102-71-51-N-V Herbal Nature Park - N.A	100%	1650	0	1650	1336.52	0	1336.52	81.00	1336.50	0	1336.52
5	P-01-30-2406-01-102-78-51-N-V Development of Agro Forestry Clonal and Non Clonal - N.A.	100%	7000	0	7000	6132.49	0	6132.49	87.61	6132.49	0	6132.49
6	P-01-30-2406-01-102-88-51-N-V Afforestation Waste land and Agro Forestry Project - N.A.	100%	4800	0	4800	3560.90	0	3560.90	74.19	0	3560.90	3560.90
7	P-01-30-2406-01-102-90-51-N-V Green Belts in urban Areas - N.A.	100%	800	0	800	695.83	0	695.83	86.98	0	695.83	695.83
8	P-01-30-2406-02-110-93-51-N -V Wild life Protection in Multiple use Area - N.A.	100%	600	0	600	451.41	0	451.41	75.24	451.48	0	451.41
9	P-01-30-2406-02-800-98-51-N-V Extension of Zoo and Deer Parks. - N.A.	100%	450	0	450	328.12	0	328.12	72.92	328.12	0	328.12
10	P-02-30-2406-01-101-96-51-N-V-Agro-forestry under National Mission for sustainable agriculture (NMSA) Centrally Sponsored Scheme	60:40	120	180	300	0	0	0	0	0	0	0
11	P-02-30-2406-01-102-64-51-N-V-National Afforestation Programme (National Mission for a Green India)	60:40	0.40	0.60	1.00	0	0	0	0	0	0	0
12	P-02-30-2406-01-102-74-51-N-V-Integrated Forest Protection	60:40	80	120	200	0	0	0	0	0	0	0
13	P-02-30-2406-02-88-51-N-V-Integrated Development of Wild Life Habitats	60:40	220	280	500	95.55	143.33	238.88	47.77	238.88	0	238.88
14	P-02-30-2406-02-110-91-51-N-V-Strengthening expansion and improvement of sanctuaries	60:40	200	300	500	73.40	72.42	145.82	29.16	145.85	0	145.82
15	P-02-30-2406-04-101-99-51-N-V-National Afforestation and Forestry/Afforestation activities by State Forest Development Agency (SFDA)	60:40	0.40	0.60	1.00	0	0	0	0	0	0	0
	Total		18178.49	881.2	19059.69	14426.65	215.75	14642.4	794.3	9976.23	4666.25	14642.4
2	2402 Soil Conservation											
1	P-01-30-2402-51-102-91-51-N-V-Desert Control	100%	118.50	0	118.50	82.76	0	82.76	69.84	82.76	0	82.76
2	P-01-30-2402-51-102-90-51-N-V-Soil Conservation on watershed basis for training afforestation-cho training	100%	1276.50	0	1276.50	1155.67	0	1155.67	90.53	1155.67	0	1155.67
	Total 2402 - SOIL CONSERVATION		1395.00	0.00	1395.00	1238.43	0.00	1238.43	160.37	1238.43	0.00	1238.43
	GRAND TOTAL		19573.49	881.20	20454.69	15665.08	215.75	15880.83	954.67	11214.66	4666.25	15880.83

1(c) Forestry and other related schemes (Physical & Financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form

S.N.	Name of the Schemes	Annual Plan 2017-18											
		Funding Ratio SS:CS	Revised Outlay			Actual Released by Govt.			Total Expenditure i.e. 01-04-2016 to 31-03-2017			Capital content out of Total exp. (Col. 13)	% age of (col. 13 to col.7)
			State Share	Center Share	Total (SS + CS) (Col.5 + Col.6)	State Share (Out of col. 5)	Center Share (Out of col.6)	Total (SS+CS) (Col.8 + Col.9)	State Share	Center Share	Total (SS + CS) (Col.11 + Col.12)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	FORESTS												
1	P-01-30-2406-01-001-99-99-N-V-Headquarter staff-Information technology	100%	250.00	0.00	250.00	250.00	0.00	250.00	207.32	0.00	207.32	0.00	82.93
2	P-01-30-2406-01-003-97-51-N-V-Forest publicity public relation and extension	100%	300.00	0.00	300.00	300.00	0.00	300.00	269.51	0.00	269.51	0.00	89.84
3	P-01-30-2406-01-070-97-51-N-V-Building	100%	500.00	0.00	500.00	500.00	0.00	500.00	453.18	0.00	453.18	0.00	90.64
4	P-01-30-2406-01-101-98-51-N-V-Rehabilitation of degraded forests	100%	1225.00	0.00	1225.00	1225.00	0.00	1225.00	1357.25	0.00	1357.25	0.00	110.80
5	P-01-30-2406-01-102-94-51-N-V-Survey demarcation and settlement of forest area	100%	150.00	0.00	150.00	150.00	0.00	150.00	99.59	0.00	99.59	0.00	66.39
6	P-01-30-2406-01-102-90-51-N-V-Green belt in urban area	100%	900.00	0.00	900.00	900.00	0.00	900.00	832.45	0.00	832.45	0.00	92.49
7	P-01-30-2406-01-102-88-51-N-V-Afforestation waste land and agro-forestry project	100%	3000.00	0.00	3000.00	3000.00	0.00	3000.00	2884.04	0.00	2884.04	0.00	96.13
8	P-01-30-2406-01-102-78-51-N-V-Development of agro-forestry clonal and non-clonal	100%	5400.00	0.00	5400.00	5400.00	0.00	5400.00	5663.16	0.00	5663.16	0.00	104.87
9	P-01-3-2406-01-102-71-51-N-V-Herbal Nature Park	100%	350.00	0.00	350.00	350.00	0.00	350.00	320.71	0.00	320.71	0.00	91.63
10	P-01-30-2406-01-102-68-51-N-V-Revitalization of institution in Aravali Hills	100%	1200.00	0.00	1200.00	1200.00	0.00	1200.00	1111.80	0.00	1111.80	0.00	92.65
11	P-02-30-2406-01-102-74-51-N-V-Integrated Forest Protection. Now named as Intensification of Forest Management	60:40	81.66	122.50	204.16	65.33	98.00	163.33	36.17	54.26	90.43	0.00	44.29
12	P-02-30-2406-01-102-64-51-N-V-National Mission for a Green India Mission scheme	60:40	567.00	1200.00	1767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2402 Soil Conservation												
1	P-01-30-2402-51-102-91-51-N-V-Desert Control	100%	35.00	0	35.00	35.00	0	35.00	28.61	0	28.61	0	81
2	P-01-30-2402-51-102-90-51-N-V-Soil Conservation on watershed basis for training afforestation-cho training	100%	750.00	0	750.00	750.00	0	750.00	886.97	0	886.97	0	118.26
	Total 2402 - SOIL CONSERVATION		785.00	0	785.00	785.00	0	785.00	915.58	0	915.58	0	199.26
	GRAND TOTAL		14708.66	1322.5	16031.16	14125.33	98	14223.33	14150.76	54.26	14205.02	0	1161.92

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1(c) Forestry and other related schemes (Physical & Financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form

S.N.	Name of the Schemes	Annual Plan 2016-17											
		Funding Ratio SS:CS	Revised Outlay			Actual Released by Govt.			Total Expenditure i.e. 01-04-2016 to 31-03-2017			Capital content out of Total exp. (Col. 13)	%age of (col. 13 to col.7)
			State Share	Center Share	Total (SS + CS) (Col.5 + Col.6)	State Share (Out of col. 5)	Center Share (Out of col.6)	Total (SS+CS) (Col.8 + Col.9)	State Share	Center Share	Total (SS + CS) (Col.11 + Col.12)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	FORESTS												
1	P-01-30-2406-01-001-99-99-N-V-Headquarter staff- Information technology	100%	250.00	0.00	250.00	250.00	0.00	250.00	207.32	0.00	207.32	0.00	82.93
2	P-01-30-2406-01-003-97-51-N-V-Forest publicity public relation and extension	100%	300.00	0.00	300.00	300.00	0.00	300.00	269.51	0.00	269.51	0.00	89.84
3	P-01-30-2406-01-070-97-51-N-V-Building	100%	500.00	0.00	500.00	500.00	0.00	500.00	453.18	0.00	453.18	0.00	90.64
4	P-01-30-2406-01-101-98-51-N-V-Rehabilitation of degraded forests	100%	1225.00	0.00	1225.00	1225.00	0.00	1225.00	1357.25	0.00	1357.25	0.00	110.80
5	P-01-30-2406-01-102-94-51-N-V-Survey demarcation and settlement of forest area	100%	150.00	0.00	150.00	150.00	0.00	150.00	99.59	0.00	99.59	0.00	66.39
6	P-01-30-2406-01-102-90-51-N-V-Green belt in urban area	100%	900.00	0.00	900.00	900.00	0.00	900.00	832.45	0.00	832.45	0.00	92.49
7	P-01-30-2406-01-102-88-51-N-V-Afforestation waste land and agro-forestry project	100%	3000.00	0.00	3000.00	3000.00	0.00	3000.00	2884.04	0.00	2884.04	0.00	96.13
8	P-01-30-2406-01-102-78-51-N-V-Development of agro-forestry clonal and non-clonal	100%	5400.00	0.00	5400.00	5400.00	0.00	5400.00	5663.16	0.00	5663.16	0.00	104.87
9	P-01-3-2406-01-102-71-51-N-V-Herbal Nature Park	100%	350.00	0.00	350.00	350.00	0.00	350.00	320.71	0.00	320.71	0.00	91.63
10	P-01-30-2406-01-102-68-51-N-V-Revitalization of institution in Aravali Hills	100%	1200.00	0.00	1200.00	1200.00	0.00	1200.00	1111.80	0.00	1111.80	0.00	92.65
11	P-02-30-2406-01-102-74-51-N-V-Integrated Forest Protection. Now named as Intensification of Forest Management	60:40	81.66	122.50	204.16	65.33	98.00	163.33	36.17	54.26	90.43	0.00	44.29
12	P-02-30-2406-01-102-64-51-N-V-National Mission for a Green India Mission scheme	60:40	567.00	1200.00	1767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	P-02-30-2406-01-101-99-51-N-V-National Afforestation and Forestry/Afforestation activities by State Forest Development Agency (SFDA)	60:40	600.00	900.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.N.	Name of the Schemes	Funding Ratio SS:CS	Revised Outlay			Actual Released by Govt.			Total Expenditure i.e. 01-04-2016 to 31-03-2017			Annual Plan 2016-17	
			State Share	Center Share	Total (SS + CS) (Col.5 + Col.6)	State Share (Out of col. 5)	Center Share (Out of col.6)	Total (SS+CS) (Col.8 + Col.9)	State Share	Center Share	Total (SS + CS) (Col.11 + Col.12)	Capital content out of Total exp. (Col. 13)	%age of (col. 13 to col.7)
14	P-02-30-2406-01-101-96-51-N-V-Agro-forestry under National Mission for Sustainable agriculture (NMSA) Centrally Sponsored Scheme	60:40	233.00	350.00	583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2406 Forestry		14756.66	2572.50	17329.16	13340.33	98.00	13438.33	13235.18	54.26	13289.44	0.00	76.69
2	2402 Soil Conservation												
1	P-01-30-2402-51-102-91-51-N-V-Desert Control	100%	90.00	0.00	90.00	90.00	0.00	90.00	84.15	0.00	84.15	0.00	93.50
2	P-01-30-2402-51-102-90-51-N-V-Soil Conservation on watershed basis for training afforestation-cho training	100%	500.00	0.00	500.00	500.00	0.00	500.00	336.15	0.00	335.72	0.00	67.14
	Total 2402 - SOIL CONSERVATION		590.00	0.00	590.00	590.00	0.00	590.00	420.30	0.00	419.87	0.00	71.16
3	WILDLIFE PRESERVATION												
1	P-01-30-2406-02-110-93-51-N-V-Wild life protection in multiple use area	100%	330.00	0.00	330.00	300.00	0.00	300.00	266.99	0.00	266.99	0.00	80.91
2	P-01-30-2406-02-800-98-51-N-V-Extension of zoo and deer park	100%	379.00	0.00	379.00	379.00	0.00	379.00	360.94	0.00	360.94	0.00	95.23
3	P-02-30-2406-02-110-91-51-N-V-Strengthening expansion and improvement of sanctuaries	60:40	180.00	270.00	450.00	180.00	10.00	190.00	49.88	10.00	59.88	0.00	13.31
4	P-03-30-2406-02-110-88-51-N-V-Integrated development of wildlife habitats	60:40	100.00	150.00	250.00	83.10	124.66	207.76	65.98	98.97	164.95	0.00	65.98
	Total		989.00	420.00	1409.00	942.10	134.66	1076.76	743.79	108.97	852.76	0.00	60.52
	GRAND TOTAL		16335.66	2992.50	19328.16	14872.43	232.66	15105.09	14399.27	163.23	14562.07	0.00	75.34

1(c) Forestry and other related schemes (Physical & Financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form

S. N.	Name of the Schemes	Annual Plan 2015-16											
		Revised Outlay			Actual Released by Govt.			Expenditure upto 31.03.2016			Capital content out of Total exp. (Col. 12)	%age of (col. 12 to col.6)	
		State Share	Center Share	Total (SS + CS) (Col.4 + Col.5)	State Share (Out of col.4)	Center Share (Out of col.5)	Total (SS+CS) (Col.7 + Col.8)	State Share	Center Share	Total (SS + CS) (Col.10 + Col.11)			
4	5	6	7	8	9	10	11	12	13	14			
1	FORESTS												
1	P-01-30-2406-01-001-99-99-N-V-Headquarter staff- Information technology	250.00	0.00	250.00	250.00	0.00	250.00	237.82	0.00	237.82	0.00	95.13	
2	P-01-30-2406-01-003-97-51-N-V-Forest publicity public relation and extension	200.00	0.00	200.00	200.00	0.00	200.00	199.87	0.00	199.87	0.00	99.94	
3	P-01-30-2406-01-005-99-51-N-V-Working Plan	20.00	0.00	20.00	20.00	0.00	20.00	14.29	0.00	14.29	0.00	71.45	
4	P-01-30-2406-01-070-97-51-N-V-Building	500.00	0.00	500.00	500.00	0.00	500.00	348.22	0.00	348.22	348.22	69.64	
5	P-01-30-2406-01-101-98-51-N-V-Rehabilitation of degraded forests	1335.00	0.00	1335.00	1335.00	0.00	1335.00	1313.04	0.00	1313.04	0.00	98.36	
6	P-01-30-2406-01-102-97-51-N-V-Extension Forestry sides (Plantation on waste lands)	1250.00	0.00	1250.00	1250.00	0.00	1250.00	1034.12	0.00	1034.12	0.00	82.73	
7	P-01-30-2406-01-102-94-51-N-V-Survey demarcation and settlement of forest area	165.00	0.00	165.00	165.00	0.00	165.00	153.02	0.00	153.02	0.00	92.74	
8	P-01-30-2406-01-102-90-51-N-V-Green belt in urban area	891.00	0.00	891.00	891.00	0.00	891.00	810.13	0.00	810.13	0.00	90.92	
9	P-01-30-2406-01-102-89-51-N-V-State forest research centre	50.00	0.00	50.00	50.00	0.00	50.00	38.27	0.00	38.27	0.00	76.54	
10	P-01-30-2406-01-102-88-51-N-V-Afforestation waste land and agro-forestry project	2440.00	0.00	2440.00	2440.00	0.00	2440.00	2180.76	0.00	2180.76	0.00	89.38	
11	P-01-30-2406-01-102-80-51-N-V-Compensatory Afforestation	10.00	0.00	10.00	10.00	0.00	10.00	9.40	0.00	9.40	0.00	94.00	
12	P-01-30-2406-01-102-78-51-N-V-Development of agro-forestry clonal and non-clonal	3836.00	0.00	3836.00	3836.00	0.00	3836.00	3704.76	0.00	3704.76	0.00	96.58	
13	P-01-30-2406-01-102-76-51-N-V-Social and farm forestry scheme	2400.00	0.00	2400.00	2400.00	0.00	2400.00	2395.50	0.00	2395.50	0.00	99.81	
14	P-01-30-2406-01-102-75-51-N-V-Strip plantation on govt. land	2316.00	0.00	2316.00	2316.00	0.00	2316.00	2272.45	0.00	2272.45	0.00	98.12	
15	P-01-3-2406-01-102-71-51-N-V-Herbal Nature Park	500.00	0.00	500.00	500.00	0.00	500.00	468.46	0.00	468.46	0.00	93.69	
16	P-01-30-2406-01-102-68-51-N-V-Revitalization of institution in Aravali Hills	1000.00	0.00	1000.00	1000.00	0.00	1000.00	997.23	0.00	997.23	0.00	99.72	

S. N.	Name of the Schemes	Annual Plan 2015-16										
		Revised Outlay			Actual Released by Govt.			Expenditure upto 31.03.2016			Capital content out of Total exp. (Col. 12)	%age of (col. 12 to col.6)
		State Share	Center Share	Total (SS + CS) (Col.4 + Col.5)	State Share (Out of col.4)	Center Share (Out of col.5)	Total (SS+CS) (Col.7 + Col.8)	State Share	Center Share	Total (SS + CS) (Col.10 + Col.11)		
17	P-02-30-2406-01-102-74-51-N-V-Integrated Forest Protection. Now named as Intensification of Forest Management	77.86	116.78	194.64	77.86	77.86	155.72	49.18	73.77	122.95	0.00	63.17
18	P-01-30-2406-01-789-99-51-N-V-Forestry activities in Scheduled caste village	2000.00	0.00	2000.00	2000.00	0.00	2000.00	1769.64	0.00	1769.64	0.00	88.48
19	P-02-30-2406-01-102-64-51-N-V-National Mission for a Green India Mission scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	P-02-30-2406-01-101-99-51-N-V-National Afforestation and Forestry/Afforestation activities by State Forest Development Agency (SFDA)	430.00	650.00	1080.00	216.85	72.36	289.21	216.85	72.36	289.21	0.00	26.78
21	P-03-30-2406-01-102-64-51-N-V-Conservation of Natural Resources and Ecosystems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2406 Forestry	19670.86	766.78	20437.64	19457.71	150.22	19607.93	18213.01	146.13	18359.14	348.22	89.83
2	2402 SOIL CONSERVATION											
1	P-01-30-2402-51-102-91-51-N-V-Desert Control	80.00	0.00	80.00	80.00	0.00	80.00	79.78	0.00	79.78	0.00	99.73
2	P-01-30-2402-51-102-90-51-N-V-Soil Conservation on watershed basis for training afforestation-cho training	425.00	0.00	425.00	425.00	0.00	425.00	402.68	0.00	402.68	0.00	94.75
	Total 2402 - SOIL CONSERVATION	505.00	0.00	505.00	505.00	0.00	505.00	482.46	0.00	482.46	0.00	95.54
3	WILDLIFE PRESERVATION											
1	P-01-30-2406-02-110-93-51-N-V-Wild life protection in multiple use area	300.00	0.00	300.00	300.00	0.00	300.00	270.14	0.00	270.14	0.00	90.05
2	P-01-30-2406-02-800-98-51-N-V-Extension of zoo and deer park	344.00	0.00	344.00	344.00	0.00	344.00	303.28	0.00	303.28	0.00	88.16
3	P-02-30-2406-02-110-91-51-N-V-Strengthening expansion and improvement of sanctuaries	140.00	250.00	390.00	140.00	44.51	184.51	96.42	33.21	129.63	0.00	33.24
4	P-03-30-2406-02-110-88-51-N-V-Integrated development of wildlife habitats	65.00	100.00	165.00	65.00	100.00	165.00	60.16	90.30	150.46	0.00	91.19
	Total	849.00	350.00	1199.00	849.00	144.51	993.51	730.00	123.51	853.51	0.00	71.19
	GRAND TOTAL	21024.86	1116.78	22141.64	20811.71	294.73	21106.44	19425.47	269.64	19695.11	348.22	88.95

1(d) Year-wise total forest area diverted in the various districts/forest divisions of the State since 1980, in tabular form.

Detail of Forest Area Diverted - Division Wise/ Year Wise																	
S. No	Division Name	Year															
		1980-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	
		No. Cases	Area Diverted	No. of Case	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	4	19.41	0	0	3	0.82	0	0	1	0.89	2	0.31	3	0.14	2	39.71
2	Bhiwani	2	2.62	1	0.24	0	0	0	0	0	0	0	0	0	0	0	0
3	Faridabad	1	2	1	33.27	0	0	4	0.61	0	0	1	0.11	4	2.86	2	1.35
4	F/Bad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Gurgaon	2	8.07	1	0.8	1	0.4	0	0	0	0	0	0	3	0.1	6	36.96
6	Hisar	1	0.51	0	0	0	0	0	0	3	203.26	0	0	0	0	0	0
7	Jhajjar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Jind	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Karnal	1	0.13	0	0	1	0.01	3	1.57	3	0.83	1	0.06	2	0.03	5	23.66
9	Kaithal	0	0	0	0	0	0	1	0.69	0	0	0	0	1	0.74	1	0.01
11	KKR	0	0	0	0	0	0	0	0	0	0	0	0	1	3.85	0	0
12	M/Garh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Mewat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	33.15
14	Palwal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Panchkula	1	15.46	2	4.05	1	0.59	1	0.29	0	0	0	0	0	0	0	0
16	Panipat	0	0	0	0	0	0	0	0	0	0	2	4	1	12.99	2	0.57
17	Rewari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Rohtak	0	0	0	0	0	0	1	0.38	0	0	0	0	0	0	3	1.66
19	Sirsa	0	0	0	0	0	0	0	0	0	0	0	0	1	0.93	0	0
20	Sonepat	2	210.57	0	0	0	0	0	0	0	0	0	0	0	0	2	0.96
21	Y/Nagar	0	0	0	0	0	0	0	0	0	0	0	0	2	0.85	5	2.44
	*Multiple District	0	0	1	5.77	0	0	0	0	1	189.3	0	0	1	0.77	0	0
	Total	14	258.77	6	44.13	6	1.82	10	3.54	8	394.28	6	4.48	19	23.26	29	140.47

Detail of Forest Area Diverted - Division Wise/ Year Wise

S. No	Division Name	Year															
		1997-98		1998-99		1999-2000		2000-01		2001-02		2002-03		2003-04		2004-05	
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	4	42.41	3	1.97	5	0.89	3	1.06	4	3.63	5	7.01	10	8.28	2	1.15
2	Bhiwani	0	0	2	1.29	0	0	5	0.69	5	4.55	1	0.02	0	0	1	0.01
3	Faridabad	0		3	0.61	1	0.71	7	7.15	5	4.96	5	4.6	0	0	2	8.34
4	F/Bad	0		3	2.16	2	1.32	0	0	0	0	1	0.97	0	0	1	0.01
5	Gurgaon	10	14.46	6	3.2	10	5.44	3	3.24	0	0	6	56.09	3	0.11	1	0.01
6	Hisar	0		0	0	0	0	4	4.55	6	3.42	7	19.6	3	1.98	5	0.74
7	Jhajjar	0		1	0.36	0	0	0	0	0	0	0	0	0	0	0	0
8	Jind	0		2	4.66	0	0	0	0	3	2.88	2	15.89	1	0.01	3	0.03
10	Karnal	0		0	0	4	2.75	1	2.7	0	0	2	3.38	1	0.02	2	0.05
9	Kaithal	0		0	0	0	0	3	2.77	2	3.17	1	0.81	1	1.12	0	0
11	KKR	1	0.05	3	2.36	3	0.05	1	8.36	4	0.24	1	0.03	0	0	5	2.18
12	M/Garh	0		0	0	0	0	1	0.87	1	0.19	1	1.52	4	6.26	1	0.01
13	Mewat	0		2	1.16	0	0	0	0	0	0	0	0	0	0	0	0
14	Palwal	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Panchkula	0		3	6.92	2	3.62	8	273.76	4	6.05	5	9	5	3.12	4	6.61
16	Panipat	0		3	0.2	0	0	2	1.05	0	0	2	5.72	1	0.15	3	0.08
17	Rewari	0		1	0.03	0	0	0	0	1	2.82	1	0.63	1	0.24	0	0
18	Rohtak	2	1.96	3	1.6	3	30.16	1	0.2	3	3.14	3	10.97	1	0.11	1	0.02
19	Sirsa	2	4.38	0	0	4	2.25	4	17.78	0	0	4	18.47	2	8.92	2	1.65
20	Sonepat			0	0	2	25.81	0	0	5	49.89	11	3.39	3	2.57	0	0
21	Y/Nagar	1	0.02	3	60.72	4	3.96	5	3.09	2	1.95	0	0	0	0	2	0.79
	*Multiple District	1	14.11	1	19.05	0	0	0	0	0	0	0	0	1	8.17	0	
	Total	21	77.39	39	106.29	40	76.96	48	327.27	45	86.89	58	158.1	37	41.06	35	21.68

Detail of Forest Area Diverted - Division Wise/ Year Wise

S. No	Division Name	Year															
		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13	
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted
1	Ambala	1	0.09	17	32.24	25	12.56	14	7.94	10	7.15	22	17.3072	8	2.4419	11	5.8387
2	Bhiwani	11	0.19	13	2.89	22	3.22	25	13.19	17	4.66	30	5.5388	17	2.5977	25	16.5982
3	Faridabad	12	4.74	27	5.86	23	3.25	19	27.16	11	3.99	11	30.0375	4	0.1616	5	0.8528
4	F/Bad	1	0.02	15	1.06	13	0.93	18	8.7	5	5.02	15	2.1977	12	10.0995	21	7.6522
5	Gurgaon	6	1.54	17	22.74	20	11.99	28	74.37	8	6.05	23	95.5742	18	22.0687	18	34.487
6	Hisar	4	0.05	13	2.55	14	4.09	12	5.15	13	7.52	18	1.6673	19	10.0307	29	11.5243
7	Jhajjar	5	0.06	16	21.49	11	2.22	35	47.69	7	11.9	18	51.1351	14	27.4532	29	11.5602
8	Jind	5	21.33	12	4.77	24	8.41	26	10.7	6	0.62	13	7.3433	2	0.0102	15	8.0983
10	Karnal	12	0.3	28	5.07	32	6.72	21	0.92	12	5.31	14	7.8674	9	0.1917	17	5.3886
9	Kaithal	10	4.03	23	5.12	28	13.56	12	7.13	4	4.21	14	5.587	18	8.3589	9	0.3551
11	KKR	2	0.03	10	0.5	19	9.5	19	9.52	17	6.71	28	25.8712	18	5.9179	17	3.3734
12	M/Garh	7	0.09	9	0.91	6	2.33	22	59.72	19	5.21	17	1.7607	14	1.7446	13	9.6743
13	Mewat	0	0	4	0.06	3	2.21	11	39.89	7	50.69	12	35.2727	7	6.5182	3	0.0573
14	Palwal	0	0	0	0	0	0	0	0	1	0.77	9	3.394	7	0.1136	8	1.4818
15	Panchkula	9	1.59	11	7.52	5	13.61	10	11.76	6	11.46	11	4.6273	9	7.454	11	0.7718
16	Panipat	8	21.43	12	47.02	13	5.38	12	2.69	11	1.56	11	34.6539	11	1.5421	9	5.9797
17	Rewari	2	0.02	11	1.71	17	0.51	36	15.17	17	22.41	14	5.5012	13	27.1555	17	10.4835
18	Rohtak	10	11.58	12	24.57	19	12.98	17	10.71	15	23.28	23	59.9328	11	12.8219	10	6.3853
19	Sirsa	6	45.75	18	3.92	16	2.58	11	4.4	11	7.67	23	5.3483	22	16.733	14	4.3855
20	Sonepat	7	1.06	12	5.29	17	48.39	21	58.15	6	4.42	14	5.2382	13	10.4871	20	8.6687
21	Y/Nagar	3	0.07	11	2.44	26	10.37	19	10.74	21	16.89	10	7.9603	17	1.132	27	10.9256
	*Multiple District	0	0	0	0	0		0	0	2	462.81	0	0	0	0	0	0
	Total	121	113.97	291	197.73	353	174.81	388	425.7	226	670.31	350	413.8161	263	175.034	328	164.5423

Detail of Forest Area Diverted - Division Wise/ Year Wise

S. No	Division Name	Year												Grand Total		Area diverted for optical fiber	Total Balance Area
		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		Total No. of Cases	Total Area Diverted		
		No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted	No. of Cases	Area Diverted				
1	Ambala	15	6.927	5	1.633	22	23.8666	7	15.2241	21	19.6782	14	6.967	243	287.5437	45.9169	241.6268
2	Bhiwani	10	184.5275	12	0.2005	17	9.5552	20	10.9815	19	12.2012	14	13.5113	269	289.2819	21.6235	267.6584
3	Faridabad	11	191.2768	6	0.8993	2	3.1239	4	2.2107	11	106.3671	9	4.9986	191	451.4983	2.457	449.0413
4	F/Bad	7	0.7206	8	1.3119	12	2.6033	11	2.6401	11	4.1057	5	1.1993	161	52.7203	6.9862	45.7341
5	Gurgaon	20	19.0841	17	7.0456	14	19.6011	25	10.3269	23	20.3498	24	93.0162	313	567.1236	17.8715	549.2521
6	Hisar	16	130.4619	16	0.4859	16	193.1283	12	3.2045	11	4.263	17	30.9184	239	639.1043	19.2045	619.8998
7	Jhajjar	20	17.898	5	0.0461	12	12.6682	10	3.5685	6	0.4245	4	37.7765	193	246.2503	5.9986	240.2517
8	Jind	15	52.0107	5	8.1719	5	0.3974	12	10.7954	16	8.6601	14	45.9819	181	210.7692	16.1477	194.6215
10	Karnal	14	0.6495	8	2.7026	21	7.0895	18	18.8173	29	24.9944	26	52.5336	287	173.7446	14.855	158.8896
9	Kaithal	20	4.6003	9	1.6787	9	4.5053	7	7.072	10	6.8509	7	4.6529	190	87.0211	6.447	80.5741
11	KKR	12	0.4677	7	4.9251	18	15.9149	18	13.0821	22	21.1417	11	7.4449	237	141.5189	38.1564	103.3625
12	M/Garh	27	2.2949	11	13.467	19	5.7651	15	27.418	12	7.1354	12	5.089	211	151.459	6.4371	145.0219
13	Mewat	8	0.1307	7	24.1237	13	53.2424	23	1.2669	13	6.9214	3	14.7236	117	269.4169	7.9213	261.4956
14	Palwal	11	3.2248	9	1.3407	11	1.1271	10	0.2918	4	0.2824	7	4.0451	77	16.0713	5.595	10.4763
15	Panchkula	7	0.5421	6	0.1652	10	8.6505	9	2.3451	4	1.6294	11	5.9631	155	407.5585	8.063	399.4955
16	Panipat	8	0.3248	4	0.6346	9	0.1297	10	139.0387	13	14.5721	12	6.2711	159	305.9867	4.267	301.7197
17	Rewari	19	147.814	13	10.7351	17	22.196	20	22.9479	19	6.6944	19	10.1769	238	307.2445	6.4529	300.7916
18	Rohtak	12	30.491	9	1.4398	7	12.1494	3	1.4689	12	10.0198	2	4.6601	183	272.689	10.7272	261.9618
19	Sirsa	15	0.1328	18	2.4089	21	20.0958	23	8.5397	17	10.8499	15	11.9011	249	199.095	29.698	169.397
20	Sonepat	23	36.8596	10	3.0644	8	8.6705	17	5.6754	10	1.1246	14	82.4584	217	572.7469	7.0275	565.7194
21	Y/Nagar	8	4.2805	17	9.6535	20	113.7524	19	25.6655	11	6.7156	16	11.2259	249	305.6413	40.128	265.5133
	*Multiple District	0	0	0	0	0	0	0	0	0	0	0	0	8	699.98	699.98	0
	Total	298	834.7193	202	96.1335	283	538.2326	293	332.581	294	294.9816	4367	6654.465	4367	6654.4653	321.9813	6332.484

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1(e) Year-wise total Compensatory Afforestation carried out in the State since 1980, in tabular form.

Total plantation under Compensatory Afforestation from the year 1983 to 31/03/2019										
Sr. No.	District	Area planted from 1983 to 31-03-2006 Through State Budget (in Ha.)			Area planted from 2006 to 2015 Through State Budget (in Ha.)		Area planted from 2010 to 2019 Through CAMPA (in Ha.)		Total Plantation (in Ha.)	
		N.F.Land	F.Land	Total	N.F.Land	F.Land	N.F.Land	F.Land	N.F.Land	F.Land
1	2	3	4	5	6	7	8	9	10	11
1	Ambala	75.770	122.581	198.351	0.000	143.550	0.000	240.260	75.77	506.391
2	Panchkula	23.400	109.338	132.738	0.000	77.840	0.000	230.200	23.4	417.378
3	Yamunanagar	25.587	119.781	145.368	0.000	11.950	0.000	404.750	25.587	536.481
4	Kurukshetra	8.200	30.055	38.255	0.000	5.970	0.000	302.170	8.2	338.195
5	Kaithal	8.040	21.320	29.360	0.000	118.360	0.000	170.420	8.04	310.1
6	Panipat	16.140	62.337	78.477	0.000	25.170	0.000	223.270	16.14	310.777
7	Sonipat	204.050	254.181	458.231	0.000	66.630	0.000	476.010	204.05	796.821
8	Karnal	189.302	78.110	267.412	0.000	67.190	0.000	230.390	189.302	375.69
9	Rohtak	4.840	110.581	115.421	0.000	9.430	0.000	221.990	4.84	342.001
10	Jhajjar	0.000	21.021	21.021	0.000	26.640	0.000	311.970	0	359.631
11	Jind	0.000	48.298	48.298	0.000	11.870	0.000	130.080	0	190.248
12	Hisar	14.000	382.785	396.785	0.000	7.620	0.000	278.940	14	669.345
13	Sirsa	5.540	101.087	106.627	0.000	4.920	0.000	214.480	5.54	320.487
14	Bhiwani	6.880	10.922	17.802	0.000	0.510	0.000	157.520	6.88	168.952
15	Dadri	0.000	0.000	0.000	0.000	0.000	0.000	72.420	0	72.42
16	Fatehabad	0.000	9.012	9.012	0.000	0.070	0.000	174.780	0	183.862
17	Gurgaon	11.000	237.817	248.817	0.000	3.860	0.000	110.440	11	352.117
18	Faridabad	40.420	66.860	107.280	0.000	22.010	0.000	248.350	40.42	337.22
19	Rewari	0.000	1.015	1.015	0.000	2.880	0.000	433.230	0	437.125
20	Mahendergarh	3.480	92.496	95.976	0.000	0.460	0.000	265.960	3.48	358.916
21	Palwal	0.00	0.00	0.00	0.000	0.000	0.000	66.640	0.00	66.64
22	Mewat	0.00	0.00	0.00	0.00	0.110	0.000	626.360	0	626.47
	Grand Total	636.649	1879.595	2516.244	0.000	607.040	0.000	5590.630	636.649	8077.265

Detail of Compensatory Afforestation carried out from State Budget W.e.f. 2006-07 to 2014-15

Name of Divisions	Year																Total Ha.	Total RKM	
	2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012	2012-2013	2013-2014	2014-2015					
	(in Ha.)	(RKM)	(in Ha.)	(RKM)	(in Ha.)	(RKM)	(in Ha.)	(RKM)	(in Ha.)	(RKM)	(RKM)	(RKM)	(RKM)	(RKM)					
Morni-Pinjore	14.00	0.10	0.00	13.38	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	80.00	100.00	14.00	193.48
Ambala	0.00	9.09	0.00	29.77	6.00	7.00	8.00	9.00	10.00	11.00	0.00	0.00	80.55	127.35	126.00	48.00	0.00	18.00	429.76
Yamunanagar	0.00	10.63	0.00	0.58	0.00	0.00	0.00	0.00	10.63	0.58	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.58	36.21
Kurukshetra	0.00	15.75	0.00	1.30	0.00	0.00	0.00	1.03	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.08
Kaithal	0.00	0.00	0.00	4.36	0.00	0.00	0.00	171.30	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.66
Karnal	0.00	1.12	0.00	9.55	0.00	0.00	0.00	102.94	1.12	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.61
Panipat	0.00	1.73	0.00	34.54	0.00	0.00	0.00	40.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.27
Sonipat	0.00	77.83	0.00	44.07	0.00	0.00	0.00	0.00	77.83	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.90
Gurgaon	0.00	0.14	0.00	8.83	0.00	0.00	0.00	2.72	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69
Faridabad	7.26	37.00	0.14	6.35	0.00	0.00	0.00	0.924	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	44.27
Rohtak	0.00	6.56	0.00	21.66	0.00	0.00	0.00	0.36	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.58
Jhajjar	16.86	0.00	0.00	0.76	0.00	0.00	0.00	28.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.86	29.64
Mohindergarh	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
Rewari	0.00	0.00	1.56	0.62	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	4.02
Hisar	0.00	1.25	0.00	15.527	0.00	0.00	0.00	0.276	1.25	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	0.00	23.09
Fatehabad	0.00	0.091	0.00	0.12	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
Bhiwani	0.00	0.0534	0.00	1.49	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
Sirsa	0.00	11.17	0.00	3.73	0.00	0.00	0.00	0.00	11.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90
Jind	0.00	0.00	0.00	30.33	0.00	0.00	0.00	5.632	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.96
Palwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mewat	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
Total	38.12	172.51	1.70	228.70	0.00	7.00	0.00	366.46	172.51	11.58	353.00	0.00	80.55	127.35	132.04	128.00	125.00	58.40	1713.61
Ha.	95.05		77.17		0.00		122.66		0.00		116.49		26.58					41.25	39.82
									335.84									Total Ha.	607.04 Ha.

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Year Wise Plantation Achievements of CA 2010-11 to 2016-17

Name of Division	2010-11 (APO 2010-11)		2011-12 (APO 2011-12)		2012-13 (APO 2012-13)		2013-14 (APO 2013-14)		2014-15 (APO 2013-14 (Additional))		2015-16(APO 2014-15)		2016-17(APO 2015-16)			
	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Ridge	TP	Trench cum Pit Method	Ridge	TP	
	Ambala	0.00	0.00	38.77	0.00	91.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Panchkula	42.00	26.05	46.80	31.20	20.00	52.00	0.00	0.00	0.00	0.00	0.00	18.44	0.00	0.00	0.00	0.00
Y/Nagar	0.00	0.00	51.63	28.06	53.58	14.18	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	58.32
KKR	60.00	12.19	55.87	0.00	100.55	7.00	0.00	93.00	0.00	0.00	0.00	19.64	0.00	0.00	0.00	240.00
Kaithal	59.02	0.00	42.92	0.00	0.00	56.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.64
Total	161.02	38.24	235.99	59.26	265.81	129.32	0.00	93.00	0.00	0.00	78.00	38.08	0.00	0.00	0.00	541.96
Panipat	107.70	0.00	107.57	0.00	20.00	53.50	94.42	43.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.14
Sonipat	68.78	0.00	56.35	0.00	151.10	0.00	75.00	0.00	0.00	103.36	0.00	0.00	0.00	252.50	0.00	283.00
Karnal	41.53	0.00	12.64	0.00	34.70	0.00	100.00	30.00	0.00	32.36	45.22	0.00	0.00	0.00	0.00	139.00
Rohtak	20.00	49.65	2.00	8.43	0.00	76.56	100.00	13.23	0.00	112.10	0.00	0.00	0.00	0.00	0.00	198.00
Jhajjar	31.50	5.24	60.93	12.62	66.04	25.76	50.00	71.00	0.00	145.68	0.00	92.00	0.00	0.00	0.00	335.00
Total	269.51	54.89	239.49	21.05	271.84	155.82	419.42	157.46	0.00	393.50	45.22	92.00	0.00	252.50	0.00	987.14
Jind	40.00	33.35	29.39	0.00	40.50	1.68	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	0.00
Hisar	0.00	0.00	0.00	0.00	0.00	6.04	0.00	0.00	157.49	0.00	129.00	48.00	0.00	0.00	0.00	31.20
Sirsa	0.00	0.00	23.00	35.03	0.00	25.78	0.00	0.00	0.00	0.00	0.00	206.04	0.00	0.00	0.00	323.96
Fatehabad	30.00	29.25	46.38	0.00	0.00	54.42	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	37.60
Bhiwani	9.19	60.93	15.30	0.00	0.00	42.00	0.00	0.00	0.00	31.69	0.00	140.00	0.00	0.00	0.00	80.00
Dadri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.61	0.00	60.00	0.00	0.00	0.00	35.52
Total	79.19	123.53	114.07	35.03	40.50	129.92	0.00	0.00	157.49	132.30	129.00	614.24	0.00	0.00	0.00	508.28
Gurgaon	20.00	88.40	35.20	70.35	0.00	51.02	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	28.00
Faridabad	20.00	79.48	0.00	21.69	0.00	15.66	152.37	0.00	0.00	37.90	0.00	45.92	60.00	0.00	0.00	156.00
Rewari	0.00	79.20	0.00	74.69	0.00	77.26	0.00	300.00	0.00	135.25	0.00	150.00	50.00	0.00	0.00	346.50
M/Garh	0.00	65.43	0.00	106.73	0.00	37.68	0.00	144.15	0.00	208.79	0.00	0.00	0.00	0.00	0.00	111.06
Palwal	75.47	5.66	0.00	0.25	0.00	13.40	0.00	0.00	0.00	32.78	0.00	12.00	0.00	0.00	0.00	12.80
Mewat	140.00	22.61	0.00	125.65	0.00	51.80	0.00	153.88	0.00	194.79	0.00	30.44	250.00	0.00	0.00	154.28
Total	255.47	340.78	35.20	399.36	0.00	246.82	152.37	598.03	0.00	609.51	0.00	238.36	365.00	0.00	0.00	808.64
G.Total	765.19	557.44	624.75	514.70	578.15	661.88	571.79	848.49	157.49	1135.31	252.22	982.68	365.00	252.50	0.00	2846.02

Year Wise Plantation Achievements of CA 2016-17 to 2018-19

Name of Division	2016-17(APO 2016-17)		2017-18(APO 2016-17)			2018-19 (APO 2017-18)		Total (2010-11 to 2018-19)						G. Total
	TP (RKM)	Small Plants (Ha.)	Ridge	TP(in Ha.)	TP(in RKM)	TP (in Ha.)	TP (in RKM)	Trench Cum Pit	TP (in Ha.)	Ridge	Ridge (in Ha.)	TP (in RKM)	TP (in Ha.)	
Ambala	0.00	0.00	0.00	0.00	120.00	97.53	0.00	0.00	97.53	130.45	65.23	310.00	77.50	240.26
Panchkula	0.00	66.98	0.00	10.00	80.00	46.90	0.00	0.00	123.88	108.80	54.40	207.69	51.92	230.20
Y/Nagar	0.00	0.00	0.00	0.00	120.00	41.00	868.00	0.00	41.00	183.21	91.61	1088.56	272.14	404.75
KKR	42.50	0.00	0.00	0.00	157.52	1.00	200.00	0.00	1.00	216.42	108.21	771.85	192.96	302.17
Kaithal	0.00	0.00	0.00	0.00	120.00	62.00	0.00	0.00	62.00	101.94	50.97	229.78	57.45	170.42
Total	42.50	66.98	0.00	10.00	597.52	248.43	1068.00	0.00	325.41	740.82	370.42	2607.88	651.97	1347.80
Panipat	0.00	0.00	0.00	0.00	0.00	0.00	104.80	0.00	0.00	329.69	164.85	233.67	58.42	223.27
Sonipat	0.00	0.00	2.60	0.00	200.00	0.00	105.00	0.00	0.00	606.33	303.17	691.36	172.84	476.01
Karnal	0.00	0.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	234.09	117.05	453.36	113.34	230.39
Rohtak	0.00	0.00	0.00	0.00	136.00	0.00	50.00	0.00	0.00	122.00	61.00	643.97	160.99	221.99
Jhajjar	0.00	0.00	0.00	0.00	91.50	0.00	52.11	0.00	0.00	208.47	104.24	830.91	207.73	311.97
Total	0.00	0.00	2.60	0.00	427.50	0.00	563.91	0.00	0.00	1500.58	750.31	2853.27	713.32	1463.63
Jind	2.50	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	109.89	54.95	300.53	75.13	130.08
Hisar	0.00	0.00	0.00	0.00	157.52	0.00	300.00	0.00	0.00	286.49	143.25	542.76	135.69	278.94
Sirsa	0.00	0.00	0.00	0.00	138.11	0.00	83.00	0.00	0.00	23.00	11.50	811.92	202.98	214.48
Fatehabad	0.00	0.00	0.00	0.00	261.88	0.00	150.00	0.00	0.00	76.38	38.19	546.35	136.59	174.78
Bhiwani	0.00	0.00	0.00	0.00	86.46	0.00	140.00	0.00	0.00	24.49	12.25	581.08	145.27	157.52
Dadri	0.00	0.00	0.00	0.00	33.54	0.00	60.00	0.00	0.00	0.00	0.00	289.67	72.42	72.42
Total	2.50	0.00	0.00	0.00	677.51	0.00	849.00	0.00	0.00	520.25	260.14	3072.31	768.08	1028.22
Gurgaon	0.00	0.00	0.00	0.00	0.00	0.00	73.60	5.00	0.00	55.20	27.60	311.37	77.84	110.44
Faridabad	0.00	0.00	0.00	0.00	28.00	0.00	24.00	60.00	0.00	172.37	86.19	408.65	102.16	248.35
Rewari	0.00	0.00	0.00	0.00	140.00	0.00	230.00	50.00	0.00	0.00	0.00	1532.90	383.23	433.23
M/Garh	0.00	0.00	0.00	0.00	140.00	0.00	250.00	0.00	0.00	0.00	0.00	1063.84	265.96	265.96
Palwal	0.00	0.00	0.00	0.00	0.00	0.00	38.70	0.00	0.00	75.47	37.74	115.59	28.90	66.64
Mewat	0.00	0.00	0.00	0.00	172.00	0.00	320.00	250.00	0.00	140.00	70.00	1225.45	306.36	626.36
Total	0.00	0.00	0.00	0.00	480.00	0.00	936.30	365.00	0.00	443.04	221.53	4657.80	1164.45	1750.98
G.Total	45.00	66.98	2.60	10.00	2182.53	248.43	3417.21	365.00	325.41	3204.69	1602.40	13191.26	3297.82	5590.63

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1(f) Abstract of Monitoring Work done by Monitoring & Evaluation Wing of the State Forest Department

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
					Ha.	RKM				
1	Nangal Choudhary (T)	Nayan - Chima Ki Dhani Road	ANR	2016-17	10	0	2000	1420	71%	23-04-2018
2	Fatehabad (T)	Nakta Road Km. 2-12 L/R	ANR	2016-17	10	0	2000	1200	60%	17-05-2018
3	Fatehabad (T)	Fatehabad to Bhuna Road Km. 4-7 L/R	ANR	2014-15	10	0	2000	1180	59%	17-05-2018
4	Punhana	Dadoli Kalan Sec 4&5	ANR	2014-15	30	0	6000	3360	56%	14-09-2018
5	Loharu (T)	Jhanjhara Minor RD. 0-14	ANR	2016-17	20	0	4000	2800	70%	31-10-2018
6	Sirsa (T)	Alimohamad to Randhawa RangoiNala	ANR	2015-16	13	0	2600	1430	55%	14-11-2018
7	Nangal Choudhary (T)	Rai MalikpurNiyamatpur Road	ANR CAMPA TP	2016-17	5	0	1000	680	68%	23-04-2018
8	Narwana (T)	Khanouri Minor RD. 54-90 L/R	ANR NPV	2016-17	30	0	6000	4440	74%	30-04-2018
9	Tohana (T)	Jandli to Bhuthan Road Km. 0-5 L/R	ANR NPV	2014-15	7.5	0	3750	562	15%	22-05-2018
10	Nahar (T)	Mahendergarh Canal RD. 3-5 L/Side	ANR NPV	2015-16	6	0	1200	666	56%	22-05-2018
11	Nahar (T)	Rewari to Rohtak Railway Line Km. 13-23 L/R	ANR NPV	2016-17	13	0	2600	1742	67%	21-05-2018
12	Rania (T)	Jeevan Nagar to Dabawali Road Km. 45-48	ANR NPV	2014-15	0	6	1500	825	55%	25-05-2018
13	Dabawali (T)	Jogewala to Desujodha&Fullo to Tigari Road	ANR NPV	2016-17	12.5	0	2500	1525	61%	28-05-2018
14	Dabawali (T)	RattaKhera, Goriwala to Ganga Road Km. 0-12 & Rampura Jadwala Road Km. 0-2 L/R	ANR NPV	2016-17	15	0	3000	2160	72%	28-05-2018
15	Kalanwali (T)	Rori Branch RD. 15-47 R/Side & 15-33 L/Side	ANR NPV	2016-17	20	0	4000	2401	60%	29-05-2018
16	Hansi	MasudpurDistry.	ANR NPV	2016-17	40	0	8000	3200	40%	10-09-2018
17	Palwal	Mandkola Aravalli Area	ANR NPV	2016-17	18	0	3600	2808	78%	18-09-18
18	Sohna	Khuntपुरi Sec 4&5	ANR NPV	2016-17	50	0	10000	7020	70%	11-10-18
19	M/Garh	M/Garh Canal Km 19-25 R/Side	ANR NPV	2016-17	11	0	2200	1452	66%	13-11-18
20	Nangal Chaudhary	Chhilaro Sec. 4	ANR NPV	2016-17	30	0	6000	3336	56%	22-11-18

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
21	Tohana (T)	RangoiChanal RD. 0-6.5 L/R	ANR NPV	2016-17	12	0	13200	1320	10%	21-05-2018
22	F.zhirka	Dhoodhghar Sec 4&5	ANR NPV	2014-15	10	0	11000	3300	30%	12-09-18
23	F.zhirka	Notki VFC Ghumat Bihari Sec 4&5	ANR NPV	2014-15	10	0	11000	6182	56%	12-09-18
24	Loharu (T)	Loharu R/F	ANR NPV	2016-17	10	0	11000	6820	62%	30-10-2018
25	Loharu (T)	Nakipur Minor RD. 18-54	ANR NPV	2016-17	7	0	7700	4390	57%	30-10-2018
26	Loharu (T)	Opra Minor RD. 0-19	ANR NPV	2016-17	7.25	0	7975	3755	47%	31-10-2018
27	Tosham (T)	Nigana Feeder	ANR NPV	2016-17	5	0	5500	2210	40%	03-11-2018
28	Sirsa (T)	BeguWalkf Board	ANR NPV	2014-15	10	0	11000	9020	82%	13-11-2018
29	Faridabad (T)	Gurugram Feeder RD. 0-35	CA T.P	2016-17	0	45	11250	7380	66%	14-05-2018
30	Faridabad (T)	Alipur R.F.	CA T.P	2015-16	11.48	0	11480	6305	55%	15-05-2018
31	Faridabad (T)	Alipur R.F.	CA T.P	2014-15	0	8.37	2093	1151	55%	15-05-2018
32	Punhana	Firozpur Distributory	CA (TP)	2014-15	12	0	3000	1674	56%	14-09-18
33	Narnaul	Kultajpur Sec 4&5	CA Native	2018-19	8	0	4000	3920	98%	19-11-18
34	Narnaul (T)	Resulpur RF.	CA NPV	2017-18	0	2.8	698	531	76%	20-04-2018
35	Faridabad (T)	Alipur R.F. Trench Cum Pits Method (Ridge Plantation @500Plants)	CA Pits	2016-17	60	0	30000	19470	65%	16-05-2018
36	Hansi	Narnod to Khanda Road	CA Ridge	2015-16	0	6	3000	850	28%	10-09-2018
37	Nahar (T)	JLN Canal RD. 17-21 L/R	CA T.P	2015-16	0	13	3250	1950	60%	22-05-2018
38	Nahar (T)	Tumbaheeri - Usmapur Rod Km. 0-6 L/R	CA T.P	2016-17	0	7	1750	1057	60%	22-05-2018
39	Nahar (T)	Kosli - Nahar Km. 0-6 L/R	CA T.P	2016-17	0	8	2000	1308	65%	22-05-2018
40	Rewari (T)	NikhriDistry. RD. 6-Tail L/R	CA T.P	2016-17	0	10	2500	1450	58%	24-05-2018
41	Rewari (T)	JLN Canal RD. 30-33 L/Side	CA T.P	2015-16	0	10	2500	1290	52%	24-05-2018
42	Rewari (T)	B.K.S. Railway Line Km. 84-94 L/R	CA T.P	2016-17	0	7	1750	1208	69%	29-05-2018
43	Rewari (T)	BalawasDistry. RD. 3-8 L/R	CA T.P	2016-17	0	8	2000	1500	75%	29-05-2018
44	Faridabad (T)	ChhainsaDistry. RD. 20-40 L/R and Kheri Minor RD. 0-13 L/R	CA T.P.	2016-17	0	12	3000	2340	78%	30-05-2018
45	Ballabhgarh (T)	Gurugaon Canal RD. 25-45	CA T.P.	2016-17	0	8	2000	0	0%	18-05-2018
46	Ballabhgarh (T)	Kheri Minor RD. 13-40	CA T.P.	2016-17	0	13	3250	2535	78%	30-05-2018
47	Fatehabad (T)	Ratia to Hanspur Road Km. 2-14 L/R	CA T.P.	2016-17	0	16	4000	2840	71%	15-05-2018
48	Fatehabad (T)	Ratia to Hanspur Road Km. 14-25 L/R	CA T.P.	2016-17	0	21.6	5400	3780	70%	16-05-2018

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
49	Dabawali (T)	JandwalaJattan, Kingra&Malikpura, Road DHS	CA T.P.	2016-17	0	10	2500	1750	70%	28-05-2018
50	Kalanwali (T)	Bara Gudha to Jhord Road Km. 0-7 L/R	CA T.P.	2016-17	0	7	1750	1295	74%	29-05-2018
51	Ch.Dadri	Lohwara to Bhagvi Road Km. 0-5 L/R	CA T.P.	2018-19	0	12	3000	2640	88%	24-08-2018
52	Tosham	Tosham to Bhiwani Road Km. 5-9 L/R	CA T.P.	2018-19	0	3	750	720	96%	23-08-2018
53	Siwani	Mandholi PLA	CA T.P.	2018-19	11	0	5500	5390	98%	23-08-2018
54	Bhiwani	Bhim Stadium & Orphan House	CA T.P.	2018-19	0	4	1000	960	96%	24-08-2018
55	Hisar	Pabra Old Branch	CA T.P.	2018-19	0	12	3000	2850	95%	16-08-2018
56	Hisar	Old Balak Abundant Minor	CA T.P.	2018-19	0	12	3000	2900	97%	16-08-2018
57	Adampur	Sadalpur - Chabarwal - Sekhpur Road	CA T.P.	2018-19	0	5	1250	938	75%	17-08-2018
58	Adampur	Chuli Kalan - ChuliBagariyan - Khabra Road Km. 0-11	CA T.P.	2018-19	0	7	1750	1610	92%	17-08-2018
59	Hansi	Khanda Minor RD. 0-15 L/R	CA T.P.	2018-19	0	8	2000	1900	95%	20-08-2018
60	Kalanwali	Bhadra PLA & Water Works	CA T.P.	2018-19	2	0	1000	960	96%	28-08-2018
61	Bhiwani (T)	Badeshara Minor RD. 0-14	CA T.P.	2018-19	0	5	1250	875	70%	16-10-2018
62	Bhiwani (T)	KitlanaDistry. RD. 47-58	CA T.P.	2018-19	0	4	1000	800	80%	16-10-2018
63	Bhiwani (T)	GujaraniDistry. RD. 0-17	CA T.P.	2017-18	0	6.42	1605	1045	65%	16-10-2018
64	Charkhi Dadri (T)	Rawaldhi R/F	CA T.P.	2017-18	10.04	0	2510	1632	65%	17-10-2018
65	Charkhi Dadri (T)	Bond Sub. Minor	CA T.P.	2017-18	0	5	1250	500	40%	17-10-2018
66	Badhra (T)	Loharu Canal RD. 50-60 L/R	CA T.P.	2015-16	6	0	6000	3360	56%	23-10-2018
67	Tosham (T)	JattuLohari - Mandhana Road Km. 0-4	CA T.P.	2017-18	0	4	1000	780	78%	02-11-2018
68	Tosham (T)	Tosham - Behal Road Km. 5-14 L/R	CA T.P.	2015-16	5	0	5000	3000	60%	03-11-2018
69	Tosham (T)	Tosham - Behal Road Km. 14-22 L/R	CA T.P.	2015-16	5	0	5000	2800	56%	03-11-2018
70	Sirsa (T)	KheriDistry. RD. 120-157 L/R	CA T.P.	2015-16	0	20	5000	1600	32%	13-11-2018

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
71	Sirsa (T)	DHS Road to Ding to Narayan Khera Road Km. 0-16 L/R	CA T.P.	2016-17	0	16	4000	2480	62%	22-11-2018
72	Sirsa (T)	Sherawali Distry. RD. 34-62 L/R	CA T.P.	2016-17	0	30	7500	5025	67%	22-11-2018
73	Sirsa (T)	Sherawali Distry. RD. 66-82 L/R	CA T.P.	2016-17	0	18	4500	3285	73%	22-11-2018
74	Sirsa (T)	Sukhchain Distry. RD. 106-152	CA T.P.	2015-16	0	22	5500	1045	19%	22-11-2018
75	Rania (T)	Ottu Feeder RD. 45-70 L/R	CA T.P.	2016-17	0	40	10000	8800	88%	15-11-2018
76	Rania (T)	NGC RD. 75-112 L/R	CA T.P.	2016-17	0	28	7000	5460	78%	15-11-2018
77	Rania (T)	SGC RD. 84-100 L/R	CA T.P.	2018-19	0	23.36	5840	5256	90%	16-11-2018
78	Rania (T)	NGC Kachechi & Pakki RD. 20-40	CA T.P.	2016-17	29	0	7250	5655	78%	16-11-2018
79	Kalanwali (T)	Sultanpuria Minor RD. 0-15	CA T.P.	2017-18	0	2	500	300	60%	19-11-2018
80	Kalanwali (T)	Saharni Minor RD. 56-72 L/R	CA T.P.	2017-18	0	4	1000	820	82%	20-11-2018
81	Jind (T)	Asand-Jind Road Km. 55-65 L/R	CA TP	2015-16	0	14	3500	1785	51%	12-04-2018
82	Jind (T)	Gangatheri-Pegan Road	CA TP	2015-16	0	10	2500	1350	54%	12-04-2018
83	M.Garh (T)	Solha R.F.	CA TP	2015-16	0	10	2500	750	30%	10-04-2018
84	M.Garh (T)	Lawan Distry.	CA TP	2016-17	0	10	2500	1900	76%	11-04-2018
85	M.Garh (T)	Salimabad RF.	CA TP	2016-17	0	14.68	3669	2569	70%	11-04-2018
86	M.Garh (T)	Jasawas Sec. 4&5	CA TP	2017-18	2.5	0	2500	2300	92%	13-04-2018
87	M.Garh (T)	Salimabad RF.	CA TP	2017-18	1	0	1000	710	71%	13-04-2017
88	M.Garh (T)	Nangal Mala RF.	CA TP	2016-17	0	31.08	7770	5517	71%	17-04-2018
89	Narnaul (T)	Rewari Narnaul Road Km. 44-46 L/R	CA TP	2017-18	2	0	660	476	72%	13-04-2018
90	Narnaul (T)	Kheri Distry.	CA TP	2016-17	0	8	2000	1440	72%	17-04-2018
91	Narnaul (T)	Shima Rampura Road Km. 0-4 L/R	CA TP	2017-18	4	0	4000	3600	90%	19-04-2018
92	Narnaul (T)	Kanwi to Akoli & Mullodi Road	CA TP	2015-16	0	19	3800	2698	71%	19-04-2018
93	Nangal Choudhary (T)	Niyazalipur RF.	CA TP	2017-18	0.085	0	85	69	81%	23-04-2018
94	Narnaul (T)	Thana Sec. 4&5	CA TP Normal	2017-18	7	0	7000	4970	71%	19-04-2018
95	Nuh	Tauru-Pataudi Rd.	CA(TP)	2014-15	20	0	5000	2900	58%	10-09-18
96	Narnaul	RF Kanti	CA/TP	2016-17	0	16	4000	2560	64%	16-11-18
97	Narnaul	Kultajpur Sec. 4	CA/TP	2016-17	0	15	3750	3375	90%	16-11-18

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
98	Sirsa (T)	Begu-Arniawali to Randhawa To 8th Mill Km. 0-11 L/R	CAMPA	2016-17	0	11	2750	1650	60%	13-11-2018
99	M.Garh (T)	B.K.S. Railway Line Km. 111 to 114	CAMPA ANR	2015-16	13	0	2600	1586	61%	11-04-2018
100	Rania (T)	Mamarkhera Distry. RD. 154-204 L/R	CAMPA ANR	2016-17	10	0	2000	1220	61%	16-11-2018
101	Nahar (T)	Balrod Distry. RD. 2-6 L/Side	CAMPA C.A.	2014-15	0	10	2500	1825	73%	28-05-18
102	M/Garh	RF Duloth	Campa Native Spp.	2015-16	10	0	6250	5625	90%	12-11-18
103	Rania (T)	Sirsa to Ellenabad Road Km. 30-40 L/R	CAMPA NPV	2017-18	0	10	2500	1750	70%	15-11-2018
104	Narnaul (T)	Mitarpura Minor RD. 0 to Tail	CAMPA State	2017-18	1	0	1000	700	70%	19-04-2018
105	M.Garh (T)	Duloth R.F.	CAMPA TP	2014-15	0	50.5	12625	7575	60%	09-04-2018
106	Narnaul (T)	Mini Sectarate	CAMPA TP	2017-18	1	0	250	203	81%	20-04-2018
107	M/Garh	BKS Railwayline Km 111-114 R/S	Campa/ANR	2015-16	13	0	2600	1529	59%	12-11-18
108	M/Garh	Railway Station Yard Nawan Km 151-153	Campa/Enrichment	2015-16	0	13	2600	2080	80%	12-11-18
109	Nahar (T)	BerliDhroli Road Km. 0-3 & 6-9 L/R	Enreachment T.P.	2015-16	0	15	3000	1644	55%	21-05-2018
110	Loharu (T)	Nakipur to Behal Road Km. 4-20	Enrichment	2015-16	22	0	4400	2816	64%	30-10-2018
111	Hansi	NH-9 Km.146.5 to 156.5 L/R	NH NPV	2016-17	0	30.30	10000	8810	88%	11-09-2018
112	Hansi	NH-9 Km. 130.5 to 144.5 R/Side	NH NPV	2016-17	0	38.89	12834	10018	78%	12-09-2018
113	Hisar	Hisar-Talwandi Rana, NH-65 Bypass Road Km. 99-103 L/R	NH NPV	2016-17	0	11.36	3750	3000	80%	19-09-2018
114	Sirsa (T)	DHS Road Km. 231 to 238 L/R	NPV	2017-18	0	16	5280	4013	76%	22-11-2018
115	Ballabhgarh (T)	Gurgaon Canal RD. 25-45 L/Side and RD. 36-45 R/Side, GMD RD. 208-220 L/R	NPV T.P.	2016-17	0	33	8250	5462	66%	18-05-2018
116	Tohana (T)	Canal Rest House Gorakhpur	NPV T.P.	2016-17	0	6	1500	1125	75%	21-05-2018

Sr. No.	Name of Range	Name of Reach	Name of Scheme	Plantation Year	Target		No. of Plants	Survivals	Aggregate Success % found	Date of Monitoring
117	Tohana (T)	Dher to Ratta Road Km. 0-4 L/R	NPV T.P.	2016-17	0	7	1750	963	55%	22-05-2018
118	Tohana (T)	Dholu to Tibi Road, Ghortu to Hasngha Road, Nadori to Dholu Road	NPV T.P.	2016-17	0	12	3000	1830	61%	22-05-2018
119	Sirsa (T)	Phoolkan to Alimohamd to Dhigtan Road	NPV T.P.	2016-17	0	11	2750	1705	62%	23-05-2018
120	Rania (T)	Ellanabad to Beharwala Road Km. 0-4 & 7-9 L/R	NPV T.P.	2016-17	0	10	2500	1675	67%	24-05-2018
121	Dabawali (T)	SaktaKhera to Masitan Road Km. 0-7	NPV T.P.	2016-17	0	12	3000	2100	70%	28-05-2018
122	Kalanwali (T)	Khairkan - Jhorad Road Km. 0-10 & Dhani RD. 400	NPV T.P.	2016-17	0	15	3750	2700	72%	29-05-2018
123	Hisar	CSF Farm Hisar	NPV T.P.	2016-17	0	15	3750	2440	65%	18-09-2018
124	Adampur	Hisar to Ghursal Road Km. 20-30	NPV T.P.	2016-17	0	15	3750	2325	62%	24-09-2018
125	Badhra (T)	Badhara to Jhojhu Road Km. 0-8	NPV T.P.	2015-16	0	15	3750	2110	56%	23-10-2018
126	Kalanwali (T)	Chormar Minor RD. 0-25 L/R	NPV T.P.	2018-19	0	11	2750	2338	85%	20-11-2018
127	Narwana (T)	Kharal Minor	NPV TP	2016-17	0	7	1750	438	25%	23-04-2018
128	M.Garh (T)	Duloth R.F.	NPV TP	2016-17	0	15	3750	3038	81%	09-04-2018
129	Narnaul (T)	Dohar to Mohanpur Road Km. 0-6 L/R	NPV TP	2016-17	0	8	1600	1040	65%	16-04-2018
130	Hodal	U.D.D. K.M. 13-18 R/S	TP NPV	2016-17	0	44	11000	7480	68%	20-09-18
131	Charkhi Dadri (T)	BalkaraChangrod Road	VNPV T.P.	2018-19	0	12	3000	2410	80%	17-10-2018
G. Total					688	1111	555224	358366	65%	

Monitoring By DFO M&E, Karnal

Sr. No.	Month of Monitoring Name	Site of Plantation Name	Division/Range Name (T)	Scheme Name	Year of Plantation Name	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	12.2016	Sheikhupura Kurlan Road Km 0 to 4 L&R	Karnal/Assandh	CAMPA ANR	2013-14	7	0	1400	1092	78%
2	11.2017	ChhuchhakwasKaroli Road (MDR 130) Km 24 to 28	jhajjar/Matanhail	CAMPA T.P.	2013-14	0	6	1500	985	66%
Total						7	6	2900	2077	72%
1	12.2016	Kunjpura to MugalMajra Road Km 0-3 L/R	Karnal/Karnal	CAMPA ANR (T.P)	2014-15	5	0	1000	730	73%
2	3.2017	SamalkhaBeholi Road Drain L/R	Panipat/Samalkha	CAMPA NPV ANR TP	2014-15	5	0	1000	760	76%
3	4.2017	RF Bassi C No. 103	Karnal/Assandh	CAMPA Ridge	2014-15	0	14	3650	2847	78%
4	9.2017	G.T. Road to Khalila Road Via Naryana Road	Panipat/Samalkha	ANR CAMPA T.P.	2014-15	10	-	2000	1220	61%
5	11.2017	JLN Feeder RD 290 to 318	jhajjar/Matanhail	CAMPA T.P.	2014-15	0	10	2500	1750	70%
6	11.2017	JLN Feeder RD 102 to 104.5	jhajjar/Matanhail	CAMPA T.P.	2014-15	0	5.68	1420	1014	71%
7	2.2018	Drain No. 2 Rd. 60 to 80	Panipat/Panipat	CAMPA ANR (T.P.)	2014-15	12.5	0	2500	750	30%
8	4.2018	R.F. Sheikhupura	Karnal/Karnal	State CAMPA NPV	2014-15	0	16	8000	2850	36%
9	12.2018	Panipat to Gohana Road Km. 22-24.5 L/S	Panipat/Panipat	Campa NPV Ridge	2014-15	0	10	5000	3150	63%
Total						33	56	27070	15071	56%
1	4.2016	Ishrana to Karad RoadKm 0-4 L/R	Panipat/Panipat	CAMPA (NPV)	2015-16	0	3	600	468	78%
2	4.2016	IshranaVill. P.L.		CAMPA	2015-16	5	0	8330	4248	51%
3	7.2016	JhanjhariTaraori Road Km. 0-10 L/R	Karnal/Indri	CAMPA (NPV)/ ANR/ T.P.	2015-16	3	0	600	510	85%
4	7.2016	Sultan Jatpura Road Km. 0-2 L/R		CAMPA (NPV)/TP	2015-16	0	4	1000	780	78%
5	12.2016	R.F. Sheikhupura	Karnal/Karnal	CAMPA NPV/ T.P	2015-16	0	15	3750	3038	81%
6	12.2016	Karnal to Assandh Km 36 to 43	Karnal/Assandh	CAMPA ANR/T.P.	2015-16	17	0	3400	2686	79%
7	1.2017	BadliPelpa Road Km 1 to 4L/R	Jhajjar/ Bahadurgarh	CAMPA (T.P.)	2015-16	4.5	0	4500	3555	79%

Sr. No.	Month of Monitoring Name	Site of Plantation Name	Division/Range Name (T)	Scheme Name	Year of Plantation Name	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
8	4.2018	Yamuna Bed (Karnal Merrut Road L&R)	Karnal/Karnal	CAMPA ANR T.P.	2015-16	16	0	3200	1925	60%	
9	4.2018	Karnal Assandh Road Km. 36 to 43	Karnal/Assandh	CAMPA ANR T.P.	2015-16	17	0	3400	2115	62%	
10	12.2018	Binjhol Minor	Panipat/Panipat	CAMPA T.P. Ridge	2015-16	0	10	5000	3400	68%	
10					Total	2015-16	63	32	33780	22725	67%
1	12.2016	G.T. Road Km 141 to 146 L/R	Karnal/Indri	CAMPA (T.P)	2016-17	0	6	1500	1215	81%	
2	4.2018	N.B.K. Link RD 30-45 R/S	Karnal/Indri	CAMPA NPV	2016-17	10	0	2000	1205	60%	
3	4.2018	R.F. Bassi	Karnal/ Assandh	CAMPA ANR (NPV)	2016-17	16	0	3200	2410	75%	
4	12.2018	Delhi Branch RD 13.5 to 50	Panipat/Panipat	CAMPA T.P.	2016-17	0	32.14	8035	5385	67%	
4					Total	2016-17	26	38	14735	10215	69%
1	4.2018	G.T. Road 132 to 136 L/R	Karnal/Indri	CAMPA NPV T.P.	2017-18	0	5	1250	935	75%	
1					Total	2017-18	0	5	1250	935	75%
1	12.2018	Khalila to Bursham Road Km. 0 to 4 L/R	Panipat/Samalkha	CAMPA NPV T.P.	2018-19	0	3	750	690	92%	
1					Total	2017-18	0	3	750	690	92%
27					G.Total		128	132	78485	50088	64%

1(g) Brief Description and abstract of the monitoring work done by independent monitor (Third Party Monitoring) in the State

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %
					Ha.	RKM			
1	Morni-Pinjore	2014-15	2017-18	NPV ANR	300	0	60000	34805	58%
				NPV TP	0	150	37500	25729	69%
		2015-16	2017-18	CA TP	4.61	0	4615	3684	80%
				NPV ANR	250	0	50000	41905	83%
		2016-17	2018-19	CA TP	66.98	0	67084	56460	84%
				NPV TP	0	80	20000	16841	84%
		2017-18	2019-20	CA TP	10.00	80.00	30000	24850	83.00%
				NPV NH	0.00	20.00	5000	4600	92.00%
				Beautification of District Roads	0.00	10.00	2500	2075	83.00%
				Herbal Forestry	165.00	0.00	90900	76534	84.00%
2	Ambala	2014-15	2017-18	NPV ANR	50	0	10000	7275	73%
				NPV Enrichment	0	50	10000	6903	69%
		2015-16	2017-18	NPV TP	0	20	5000	3950	79%
				Community & Institutional Land	2	0	1000	741	74%
				CA TP	0	190	47500	37513	79%
		2016-17	2018-19	NPV ANR	100	0	20000	15983	80%
				NPV TP	0	71	17750	14359	80%
		2017-18	2019-20	CA TP	0.00	120.00	30000	24635	82.10%
				NPV NH	0.00	55.00	18150	14825	82.00%
				Beautification of district roads	0.00	10.00	7500	6367	85.00%
3	YamunaNagar	2014-15	2017-18	NPV ANR	100	0	20000	12013	60%
				CA Ridge	0	78	39000	20241	52%
		2015-16	2017-18	NPV ANR	98	0	19600	12711.778	65%
				NPV TP	0	14	3375	2235.38	66%
				NPV Enrichment	0	20	9500	6920.61	73%
				Community & Institutional Land	18	0	19800	12875	65%
		2016-17	2018-19	CA TP	0	58.32	14580	10215	70%
				NPV ANR	125	0	25000	20533	82%
				NPV TP	0	80	20000	17051	85%
		2017-18	2019-20	CA TP	0.00	120.00	30000	24198	81.00%
NPV NH	0.00			20.00	6600	5467	83.00%		
4	Kurukshetra	2014-15	2017-18	NPV ANR	50	0	10000	6430	64%
				NPV Ridge	0	50	26000	18321	70%
				Native Speices	7	0	3500	2553	73%
		2015-16	2017-18	CA TP	4.93	0	4910	3558	72%
				NPV TP	0	20	5000	3695	74%

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %
4	Kurukshetra	2016-17	2018-19	NPV Enrichment	0	50	7000	5370	77%
				CA TP	0	282	73200	57443	78%
				NPV ANR	80	0	16000	12802	80%
				NPV TP	265.5	0	67625	53126	78%
		2017-18	2019-20	CA TP	0.00	157.50	39380	31944	81.12%
				NH	0.00	106.00	34980	24324	69.53%
				Beautification of District Roads	0.00	20.00	15000	12895	85.96%
			Native Species	50.00	0.00	10000	8600	86.00%	
5	Kaithal	2014-15	2017-18	NPV ANR	50	0	10000	7563	76%
				Native Speices	7	0	3500	3275	94%
		2015-16	2017-18	NPV TP	0	20	5000	3548	71%
				NPV Enrichment		50	10000	7707	77%
		2016-17	2018-19	CA TP	0	53.64	13410	10754	80%
				NPV ANR	80	0	16000	13107	81%
				NPV TP	0	70	17500	14703	84%
				NPV NH	15	0	3020	2873	95%
		2017-18	2019-20	CA TP	0.00	120.00	23200	19670	84.78%
				NH	0.00	75.00	24750	20690	83.59%
				Beautification of District Roads	0.00	10.00	7500	6525	87.00%
			Native Species	30.00	0.00	6000	4820	80.33%	
6	Karnal	2014-15	2017-18	CA TP		32.36	8091	6284	78%
				NPV Ridge	0	50	25000	19465	78%
		2015-16	2017-18	CA Ridge	22.61	0	22610	18268	81%
				NPV ANR	50	0	600	468	78%
				NPV TP	0	50	12500	10164	81%
		2016-17	2018-19	NPV Strip Plantation	0	40	12550	9533	76%
				CA TP	0	139	34750	28167	81%
				NPV ANR	80	0	16000	12904	80%
				NPV TP	0	50	12500	9925	79%
2017-18	2019-20	NPV TP	0.00	28.00	7000	5747	82.10%		
7	Panipat	2014-15	2017-18	NPV ANR	50	0	10000	5937.5	59%
				NPV Ridge	0	50	25000	17470	70%
		2015-16	2017-18	NPV Enrichment	0	40	8000	5002	63%
				Community & Institutional Land	51	0	84966	69502	82%
		2016-17	2018-19	CA TP	0	32.14	8035	7070	88%
				NPV ANR	80	0	16000	14100	88.12%
				NPV TP	0	50	12500	9622	78%
2017-18	2019-20	NPV TP	0.00	27.00	13250	5642	83.60%		
8	Sonipat	2014-15	2017-18	CA TP		103.36	25840	10975	42%
				NPV TP	0	30	7500	5450	73%
		2015-16	2017-18	NPV TP	0	50	12500	9307	74%

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %		
8	Sonipat	2016-17	2018-19	NPV ANR	100	0	20000	15410	77%		
				NPV Enrichment	0	40	8000	5325	67%		
				CA TP	0	283	70750	60672	85%		
		2017-18	2019-20	CA Ridge	0	248.7	124350	106796	85%		
				NPV ANR	80	0	16000	13244	82%		
				NPV TP	0	50	12500	10202	81%		
				CA TP	0	200	50000	39702	79.40%		
				NPV TP	0	25	6250	4996	80.00%		
				Herbal Forestry			9610	8841	92.00%		
9	Rohtak	2014-15	2017-18	CA TP	0	112.1	37525	26077	69%		
				NPV TP	0	50	12500	9470	76%		
				NPV Enrichment	0	40	20000	15202	76%		
		2015-16	2017-18	NPV ANR	20	0	4000	1740	44%		
				CA TP	0	200	50000	26770	53.54%		
		2016-17	2018-19	NPV ANR	70	0	14000	10136	72.40%		
				NPV TP	0	50	12500	9520	76.10%		
				CA TP	0.00	136.00	34000	27649	81.32%		
		2017-18	2019-20	NPV TP	0.00	25.00	6250	5580	89.28%		
		10	Jhajjar	2014-15	2017-18	CA TP	0	145.68	36420	2405	7%
						NPV TP	0	120	24750	18472	75%
NPV Ridge	0					50	25000	21050	84%		
2015-16	2017-18			CA TP	23	0	23000	17981	78%		
				NPV Enrichment	0	40	9000	7244	80%		
				NPV ANR	46	4	10200	7956	78%		
2016-17	2018-19			CA TP	0	335	83750	66605	79%		
				NPV ANR	64.27	0	12854	10499	81%		
				NPV TP	0	50	12500	9937	79%		
2017-18	2019-20			CA TP	0.00	91.50	22875	19201	83.93%		
				NPV TP	0.00	25.00	6250	5414	86.60%		
11	Hisar			2014-15	2017-18	CA Ridge	0	157.49	78745	50146	64%
		CA TP	0			48	12000	7670	64%		
		2015-16	2017-18	CA Ridge	0	129	63700	39130	61%		
				NPV TP	0	150	37500	22169	59%		
				NPV ANR	50	0	10000	6283	63%		
				NPV Enrichment	0	50	10000	6566	66%		
				CA TP	0	31.2	7800	6138	79%		
		2016-17	2018-19	NPV ANR	100	0	20000	15000	75%		
				NPV TP	0	70	17500	13949	78%		
				NPV NH	0	131.95	43544	37861	87%		
		2017-18	2019-20	CA TP	0.00	157.52	39380	31832	81.00%		
				NPV NH	0.00	230.00	75900	62293	82.00%		
				Beautification of District Road	0.00	20.00	15000	12037	80.20%		

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %
12	Sirsa	2014-15	2017-18	NPV ANR	50		10000	7661	77%
				CA TP	1,709	158.461	49070	38887	79%
		2015-16	2017-18	NPV Enrichment	0	50	10000	6905	69%
				NPV TP	0	15	3750	2759	74%
				Communitiy and Institutional Land	0	55	13750	10886	79%
				NPV ANR	50	0	10000	9019	90%
				CA TP	0	323.96	80990	65923	81%
		2016-17	2018-19	NPV ANR	90	0	18000	14515	81%
				NPV TP	0	70	17500	14108	81%
				CA TP	0.00	138.11	32506	28165	87.00%
		2017-18	2019-20	NPV NH	0.00	90.00	29700	25119	85.00%
				Beautification of District Road	0.00	10.00	7500	6400	85.00%
13	Fatehabad	2014-15	2017-18	NPV ANR	200	0	40000	27842	70%
				CA TP	13.2	0	3300	2717	82%
		2015-16	2017-18	NPV ANR	50	0	10000	7662	77%
				NPV TP	15	0	3750	2928	78%
				NPV Enrichment		50	10000	7909	79%
				CA TP	0	37.6	9400	7598	81%
		2016-17	2018-19	NPV ANR	80	0	16000	12520	78%
				NPV TP	0	170	42500	34123	80%
				NPV NH	0	8	2640	2173	82%
				CA TP	0.00	261.89	65472	54697	83.54%
		2017-18	2019-20	NPV NH	0.00	55.00	18150	14826	81.68%
				Beautification of District Roads	0.00	20.00	15000	12741	84.94%
14	Jind	2014-15	2017-18	CA TP	50	0	10000	6942.6	69%
				CA TP	0	147	36750	25780	70%
		2015-16	2017-18	NPV ANR	50	0	10000	5952	60%
				NPV TP	0	15	3750	2652	71%
				NPV Enrichment	0	50	10000	4978	50%
				CA TP	0	2.5	644	400	62%
		2016-17	2018-19	NPV ANR	80	0	16000	13000	81%
				NPV TP	0	50	12500	10000	80%
				CA TP	0.00	120.00	30002	23347	78.00%
		2017-18	2019-20	NPV NH	0.00	30.00	9900	8415	85.00%
15	Bhiwani	2014-15	2017-18	CA TP	0	132.16	33042	17959	54%
				CA TP	50	0	50000	21437	43%
		2015-16	2017-18	NPV ANR	50	0	10000	6420	64%
				NPV TP	0	15	3750	2525	67%
				NPV Enrichment	50	0	10000	5429	54%
				CA TP	0	115.52	28880	23476	81%
		2016-17	2018-19	NPV ANR	80	0	16000	13192	82%
				NPV TP	0	210	52500	44100	84%

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %
15	Bhiwani	2017-18	2019-20	NPV NH	0	27	8910	7805	87%
				CA TP	0.00	120.00	30002	23347	78.00%
				NPV NH	0.00	30.00	9900	8415	85.00%
16	Gurugram	2015-16	2017-18	NPV ANR	40	0	8000	1954	24%
				NPV TP	0	8	2000	381	19%
		2016-17	2018-19	CA TP	0	28	7000	5519	79%
				CA Pit	5	0	2500	2019	81%
				NPV ANR	100	0	20000	14550	72%
		2017-18	2019-20	NPV TP	0.00	10.00	2500	2064	82.56%
17	Faridabad	2014-15	2017-18	CA Ridge	0	152.3	76160	49504	65%
				CA TP	37.6	0	9470	6069	64%
		2015-16	2017-18	NPV TP	0	10	25000	18536	74%
				CA TP	11.48	30	17400	12448	72%
		2016-17	2018-19	CA TP	0	156.44	39191	30634	78%
				NPV ANR	30	0	6000	5098	85%
				NPV TP	0	74	18300	14682	81%
		2017-18	2019-20	CA TP	0	28.852	7217	5805	80.43%
				NPV TP	0	15	3750	3067	81.78%
				Beautification district road	0	10	7500	7065	94.20%
Eco-Restoration	20			0					
18	Rewari	2014-15	2017-18	CA TP	0	135.70	33823	25296	75%
				NPV TP	0	100	25000	18449	74%
		2016-17	2018-19	CA TP	0	346.5	86625	69831	81%
				CA Pit	60	0	25000	20426	82%
				NPV ANR	80	0	16000	12741	80%
				NPV TP	115	0	28750	22834	79%
		2017-18	2019-20	CA TP	0.00	140.00	35000	23995	68.55%
				NPV TP	0.00	15.00	3750	3087	82.32%
NPV NH	0.00			25.00	6250	5232	83.71%		
Eco-Restoration	60.00			0.00	25000				
19	Mahendergarh	2014-15	2017-18	NPV TP	0	50.5	12625	9613	76%
				CA TP	0	208.782	66325	49604	75%
		2015-16	2017-18	NPV ANR	80	0	16000	12424	78%
				NPV Enrichment	0	60	12000	9094	76%
				NPV TP	0	25	6250	4756	76%
				Community And Institutional Land	40	0	44000	33610	76%
				Native Speices	10	0	84500	65801	78%
		2016-17	2018-19	CA TP	0	111.08	28270	23155	82%
				NPV ANR	80	0	16000	12560	78%
				NPV TP	0	62.4	19239	16170	84%
		2017-18	2019-20	CA TP	35.00	0.00	35000	27342	78.12%

Sr. No.	Name of Division (T)	Plantation Year	Monitoring Year	Component	Target		No. of Plants	No. of Sample/Plants	Overall Survival %
19	Mahendragarh	2017-18	2019-20	NPV TP	0.00	15.00	3750	3325	66%
				NPV NH	0.00	12.00	3960	3095	78.30%
				Beautification district road	0.00	7.00	1750	1530	87.42%
				Eco-Restoration	30.00	0.00			
20	Palwal	2014-15	2017-18	CA TP		32.78	8195	5697	70%
				NPV Ridge	0	50	25000	9277	37%
		2015-16	2017-18	CA TP	0	12	3000	1879	63%
				NPV TP	0	8	2000	110	6%
				NPV Enrichment	0	15	3000	0	0%
				NPV ANR	12	0	2400	1778	74%
		2016-17	2018-19	CA TP	0	12.8	3200	2520	79%
				NPV ANR	68	0	13600	11107	82%
				NPV TP	0	54	13500	9554	78%
		2017-18	2019-20	CA TP	0	10.5	2625	2178	82.97%
				Beautification district road	0	5	1250	1037	82.96%
		21	Nuh-Mewat	2014-15	2017-18	CA TP	0	194.788	48697
2015-16	2017-18			CA TP	7.76	0	7760	5550	72%
				NPV ANR	50	0	10000	7590	76%
				NPV TP	0	15	3750	2790	74%
				NPv Strip Plantation	0	70	14000	9534	68%
				Community And Institutional Land	25	0	27500	19690	72%
2016-17	2018-19			CA TP	0	154.28	38570	29907	77%
				CA Pit	250	0	125000	97851	78%
				NPV ANR	80	0	16000	12786	78%
				NPV TP	0	50	12500	9718	78%
2017-18	2019-20			CA TP	0.00	344.00	43000	35337	82.17%
				NPV TP	0.00	15.00	3750	3116	83.00%
				NPV NH	0.00	23.00	5750	4850	84.34%
		Eco-Restoration	87.00	0.00					

1(h) Any other important information for consideration relevant for preparing APO (Abstract of Proposed APO)

Sr. No.	Component	Physical Target	Rate (in Rs.)	Amount proposed/ approved by Executive Committee (Rs. in Lakh)
	Proposal Under Compensatory Afforestation Component			
2.1	Maintenance of CA Plantation			1323.05
2.2	New Works of CA Plantation	833.67 Ha.		6274.39
	Sub-Total			7597.44
	Proposal Under Net Present Value Component			
3.1	Maintenance of plantations raised under NPV			1319.93
3.2	New works under NPV Component			
3.2.1	Plantation of Tall Plants on Strips and Block Forests	2000 RKM	120000	2800.00
3.2.2	Eco-Restoration in Aravalli Hills	200 RKM	200000	400.00
3.2.3	Plantation on ridges along roads and canals	400 RKM	100000	400.00
3.2.4	Conservation and Management of Protected Areas	L/s		1022.08
3.2.5	Proposal of Development Wing	L/s		652.10
3.2.6	Infrastructure for Forest Protection	L/s		507.00
3.2.7	Soil & Moisture Conservation	L/s		2000.00
	Sub-Total			9101.11
	G.Total			16698.55
4	Proposal Under Interest Component			
4.1	Hiring of Personnel on Contract basis/on Deputation			41.88
4.2	Third Party Monitoring of Works Carried out from CAMPA Funds			20.00
4.3	Provision to offset the incremental cost of Compensatory Afforestation at the increased wage rate			3000.00
	Sub-Total			3061.88
5	Expenditure from "Others" Head			
	Transfer of Funds to HFDC			1400.00
	G.Total			21160.43

2(a) District/ Forest Division wise details of new Compensatory Afforestation, Catchment Area Treatment Plan works, Wildlife Management Activities etc.

List of Approved Compensatory Afforestation sites included in the Annual Plan of Operations for the year 2019-20																						
Sr. No.	File No.	Approval Date	Approval Letter No.	District	Catchment	Description	Area Diverted	CA Site Name	CA Situated Forest Land	CA Situated Non Forest Land	CA Plantation Details (No of Plants to be Planted)	CA Plantation Details (1st Year of Afforestation)	Additional CA Plantation Details (No of Plants to be Planted)	Additional CA Plantation Details (1st Year of Cost in Rs.)	Panel CA Plantation Details of 1st Year (No of Plants to be Planted)	Panel CA Plantation Details (1st Year of Cost in Rs.)	Fencing Amount	Supervisory Charges (in Rs.)	CAT/SMR (in Rs.)	Other Expenses (in Rs.)	Total Amount	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	D-II-5914	30-12-16	D-II-6914/34/06	PKL	OFC	Diversion of forest land for laying of OFC by M/s. Vindhya Telnetik Ltd. along the route of PHHR border on Siwan road (MDR) apt NH 21-A (New NH 105) Dist. Moosi Purjore	0.22	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
2	D-III-6993	06-03-17	D-III-6993/41/60	PKL	OFC	Diversion of forest land for laying of OFC by D.E. Telecom Project-1, ISNL, Shimla along Kaika-Chania-Bukki road, Km. 8 to 17.5 Dist. Panchkula	0.92	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
3	D-III-6994	06-03-17	D-III-6994/41/61	PKL	OFC	Diversion of forest land for laying of OFC by D.E. Telecom Project-1, ISNL, Shimla along Baddi-Siwan-Chandigarh road Km. 0 to 4.88 Dist. Panchkula	0.22	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
4	D-III-6413	19-05-16	S-HRB001/2016-CHA	PKL	RD	Diversion of 80.73+55.16+135.89 ha. of forest land in favour of Project Director, NHAI Ambala for lining of NH 1 from Mukarba Chowk, Km. 150.500 to Datta Sane to Panipat Km. 96 L&R Dist. Sonapat and Panipat	135.99	C-19 Bhooli, C-8 Bahadwa, C-5 Taran, C-161 Singnala, C-50 Mirpur, C-27 Masrapur, C-34 Bholowala, C-42 Tall, C-31 Gehindpur, C-51 Eambala, C-76 Tadon, C-72 Ponta, C-80 Taloipur	272.00	0.00	271780	46746160.00	0	0.00	0	0.00	83382105.00	18448427.00	60879807.00	0.00	200232285.50	PNP, SNP, PRL, CA, Moosi Division
5	D-III-6348	15-11-16	S-HRB137/2015-CHA	PKL	OP	Diversion of forest land for access to AKR Farm House along Darabasi Barwala road Km. 7-8, beside, at village Barwala (Moosi Jertpur) Dist. Panchkula	0.01	Derabassi-Rajpur Ham road	0.02	0.00	20	2780.00	0	0.00	0	0.00	5280.00	1116.00	0.00	0.00	6396.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
6	D- II- 6219	22-12- 16	S- HRB034 2015	PKL	OP	Diversion of forest land for access to residential houses of Sh. Saurir Kumar through protected forest Comp. No. 109 Bhoj Matour along Panchkula-Morni road, at village Mandha, Dist. Panchkula	0.02	P.F Bhoj Matour, C- 109	0.00	0.02	20	3440.00	0	0.00	0	0.00	6136.00	1358.00	0.00	0.00	10255.00	
7	D- II- 6911	19-01- 17	D-II- 6911/36 48	PKL	PP	Diversion of forest land for access to retail outlet of HPC Ltd. along road from Kalka to NH 21 A, L/side, at village Charma Dist. Panchkula FP/HR/Others/19376/2016	0.02	RF 70 C-8	0.05	0.00	48	6187.20	0	0.00	0	0.00	14603.64	3271.00	10062.00	0.00	35668.43	
8	D- II- 6717	20-12- 16	D-II- 6717/31 85	PKL	RD	Diversion of forest land in favour of Executive Engineer, PWD B&R Panchkula for improvement of junction of Km. 14.250 and Km. 10.720 on NH 21 A, A (New NH 105) Dist. Panchkula FP/HR/Road/19257/2016	0.64	R-71 C-10	1.32	0.00	1324	219126.00	50	6600.00	0	0.00	406203.00	96479.00	259437.00	0.00	936407.50	
9	D- II- 6860	19-01- 17	D-II- 6860/36 53	PKL	PP	Diversion of forest land in favour of SDG OP, MHBVN senior Division, Bangur for erection PCC Pole and 11 KV TH CLPE cable along Rajpur Bari to Manak Tabra road, Dist. Panchkula FP/HR/Trans/21064/2016	0.10	CA and Penal CA site - Trikupur C-80	0.20	0.00	190	37580.00	0	0.00	7	1204.00	60429.00	12697.20	42360.75	0.00	143322.33	
10	D- II- 5879	29-12- 16	S- HRB239 2014- CHA	PKL	OP	Diversion of forest land for use of Kacha Forest Pathroad (Tipper, Trolley, Truck and Train) which is run through Reserve Forest R-64 and R-68, Dist. Panchkula	0.20	Comparime nt R-64, R- 68 Comp. No. 7 Nanakpur Block, Kalka Tehsil	0.02	0.00	398	49401.60	0	0.00	0	0.00	103594.00	19680.90	0.00	0.00	162826.00	
Total Panchkula							138.24		273.61	0.02	273780	47061676.00	50	8600.00	7	1304.00	63978268.68	18573189.25	64192466.75	0.00	201528002.8	
11	D- II- 6619	20-05- 16	D-II- 6619/33 9	AMB	OFC	Diversion of forest land for laying of OFC along the route (a) From Marwal accommodation army area near to Khana Ambala Cantt to Pankhra village (Tandala road) length 2.8 Km. (b) Pankhra village to near Handara village (NH72) New NH 344 length 5.7 K.M. (C) Bachal Marriage Palace to Haryana Border via Badha Khera, Bawa Khera, Raywadi village Toda (Barwala Raywadi road) length 14.67 Km. Total length (ROW) 24.17 Km. Dist. Ambala	0.26	Plantation Not Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
12	D- II- 6995	15-03- 17	D-II- 6995/43 28	AMB	OFC	Diversion of forest land for laying of OFC for NOFC Project in Ambala-I Block by D.E. (Trans) BSNL Ambala Cantt. Dist. Ambala FP/HR/Others/21371/2016	0.65	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
13	D- II- 6097	15-03- 17	D-II- 6097/43 27	AMB	OFC	Diversion of forest land for laying of OFC for NOFC project in Malanpur Block by D.L. (Trans) BSNL, Ambala Cant. Dist. Ambala FP/HR/Others/21308/2016	5.17	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
14	D- II- 7030	20-03- 17	D-II- 7030/44 46	AMB	OFC	Diversion of forest land for laying of OFC by M/s Reference An Indicon Ltd. along the road from Adesh Hospital towards village Dharwa via village Bhalpur (12.629 Km.) K/side of NH towards Chandigarh and from Adesh Hospital (across NH) L/side towards Chandigarh to village Narpur via village Madra (11.70) Dist. Ambala FP/HR/Others/23838/2017	1.04	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
15	D- II- 6714	10-07- 16	D-II- 6714/13 56	AMB	PP	Diversion of forest land for access to retail outlet of RCC Ltd. along Ambala- Chandigarh road, Km. 12- 13, L/side, at village Dasgoleh, Dist. Ambala. FP/HR/Others/18585/2016	0.02	RF Hamirpur	0.10	0.00	42	7224.00	60	10320.00	0	0.00	31294.00	2647.00	4794.00	0.00	59655.50	
16	D- II- 6327	08-02- 17	D-II- 6327/39 12	AMB	TLP	Diversion of forest land in favor of HVPSL, Ambala city for erection of North- Bonda transmission line for 6V 3/5m. Major, Dist. Ambala FP/HR/TRANS/9180/2013	0.05	Babbar Minor Km. 0-3 H/s	0.11	0.00	108	18576.00	44	14448.00	0	0.00	56925.40	7331.00	24192.00	0.00	119786.90	
17	D- II- 6602	09-06- 16	399-Fs- 5- 2016/10 156	AMB	PP	Diversion of forest land for access to retail outlet of BPC Ltd. along Adhoya- Dharwad road, near mile stone 47, L/side, at village Egala Dist. Ambala FP/HR/Others/17961/2016	0.03	Dadipur Nals Canal	0.17	0.00	172	29040.00	0	0.00	0	0.00	52156.00	11523.00	28025.00	0.00	125182.50	
Total Ambala							15.22		0.38	0.00	322	55048.00	144	24708.00	0	0.00	142355.40	21701.00	71611.00	0.00	304624.90	
18	D- II- 6696	30-06- 16	D-II- 6696/10 95	VNR	OFC	Diversion of forest land for laying of underground OFC from BSNL Telephone Exchange Ind to Ind district Border along SH-10 Dist. Ind FP/HR/Others/16025/2015	1.44	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
19	D- II- 6654	11-11- 16	D-II- 6654/25 79	VNR	OFC	Diversion of forest land for laying of OFC (NOFN) by BSNL in Block Jagadhari Part-1, Dist. Yamuna Nagar FP/HR/Others/21289/2016	3.09	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
20	D- II- 6902	23-12- 16	D-II- 6902/32 84	VNR	OFC	Diversion of forest land for laying of OFC/Setting up of National Optical Fiber Network in Block Chandhauri Part-2 by BSNL, Dist. Yamuna Nagar FP/HR/Others/21555/2016	3.24	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
21	D- II- 6900	23-12- 16	D-II- 6900/32 87	YNR	OFC	Diversion of forest land for laying of OFC/Setting up of National Optical Fiber Network in Block Chhochrauli Part-3 by BSNL Dist. Yamuna Nagar FP/HR/Others/21470/2016	3.54	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
22	D- II- 6999	23-12- 16	D-II- 6999/33 90	YNR	OFC	Diversion of forest land for laying of OFC/Setting up of National Optical Fiber Network in Block Chhochrauli Part-1 by BSNL Dist. Yamuna Nagar. FP/HR/Others/21552/2016	3.44	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
23	D- II- 6901	23-12- 16	D-II- 6901/32 86	YNR	OFC	Diversion of forest land for laying of OFC/Setting up of National Optical Fiber Network in Block Chhochrauli Part-1 by BSNL Dist. Yamuna Nagar FP/HR/Others/21306/2016	3.44	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
24	D- II- 6903	27-12- 16	D-II- 6903/33 37	YNR	OFC	Diversion of forest land for laying of OFC by M/s Reliance Jio Infocom Ltd. along the road from village Netar to Kal Chandi to Sadhwa-Pabli road to Ambala-Jagadhari highway Dist. Yamuna Nagar FP/HR/Others/21606/2016	0.60	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
25	D- II- 6998	27-12- 16	D-II- 6998/33 35	YNR	OFC	Diversion of forest land for laying of OFC/Setting up of National Optical Fiber Network in Block Muzfahad Part-2 by BSNL Dist. Yamuna Nagar FP/HR/Others/21651/2016	2.52	CA not to be required	0.09	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
26	D- II- 6772	21-09- 16	D-II- 6772/26 30	YNR	OFC	Diversion of forest land for laying of OFC by M/s Bharti Airtel Ltd. along the route for Jagadhari to Kala Amb via Bilaspur, Sadhana (Length 60 Km.) Dist. Yamuna Nagar FP/HR/IND/17967/2016	2.70	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
27	D- II- 6241	28-04- 16	9- HRD101 2013- CHA	YNR	OP	Diversion of forest land for access to Globe Aste Mobiles Pvt. Ltd. along Jagadhari-Ambala road Km. 03.00, R/side, at village Kail Dist. Yamuna Nagar	0.02	Compartment no. 231/0	0.06	0.00	60	7440.00	0	0.00	0	0.00	15600.00	3030.00	0.00	0.00	14335.00	
28	D- II- 5987	10-03- 17	9- HRB251 2014- CHA	YNR	FAC	Diversion of forest land for access to Chandrapur Industries Pvt. Ltd. along Saharapur-Kurukhetra road, Km. 48-49, R/side, at village Kanou, Dist. Yamuna Nagar	0.01	Radma- Jithiana Road Km. 2-3 L&R/side	0.05	0.00	50	6200.00	0	0.00	0	0.00	15000.00	2470.00	0.00	0.00	20435.00	
29	D- II- 5940	21-12- 16	9- HRB229 2014- CHA	YNR	OP	Diversion of forest land for access to M/S Super Flooring Pvt. Ltd. along Saharapur-Kurukhetra road Km. 38.39, R/side, at village Aunghal Dist. Yamuna Nagar	0.00	Sug RF	0.04	0.00	20	2480.00	0	0.00	44	5436.00	16640.00	3162.00	0.00	0.00	26197.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
30	D-II-6629	09-12-16	9-HR070/2016-CHA	VNR	RD	Division of forest land in favour of Public Health Engineering Division No. 1, Yamana Nagar for laying of trunk sewer 1000mm to 1400mm dia NPI pipes along Yamana Nagar-Saharanpur road from Aggarwal Chowk Jagadhari to Parsalo village Dist. Yamana Nagar FP/HR/Others/16428/2015	0.98	RF Chhachhraji	4.17	0.00	4170	717240.00	0	0.00	0	0.00	1279156.00	283060.00	0.00	0.00	21381	
Total Yamunanagar							25.33		4.32	0.00	4300	733560.00	0	0.00	44	5456.00	1324596.00	291722.00	0.00	0.00	2209273.00	
31	D-II-6669	09-08-16	D-II-6669/76-7	KUK	OFC	Division of forest land for laying of underground OFC through trenching method in Tamarak Block by BSNL, Dist. KKR FP/HR/Others/17405/2015	1.50	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
32	D-II-6666	09-09-16	D-II-6666/77-2	KUK	OFC	Division of forest land for laying of underground OFC through trenching method in Tamarak block from Jyotisar to Raigarh, Bahula to Dabkhari, Dera Chakragiri to Haranapur, Pipli to Pipli, RSU, MTE KKR to Samola, Haripur to Simala road, Saldpur to Dhampur, Rangarh to Bahargarh, Bahargarh to Ustmal, Kahampur Kofia to GT road, Masana to Morhala by BSNL, Dist. KKR FP/HR/Others/14882/2015	1.95	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
33	D-II-6667	09-08-16	D-II-6667/77-3	KUK	OFC	Division of forest land for laying of OFC through trenching method in Ludwa Block by BSNL, Dist. Karaulaheta FP/HR/Others/17373/2015	1.80	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
34	D-II-6668	09-08-16	D-II-6668/75-9	KUK	OFC	Division of forest land for laying of underground OFC through trenching method in Shalbad Block by BSNL, Dist. Karaulaheta FP/HR/Others/17327/2015	1.89	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
35	D-II-6671	09-08-16	D-II-6671/75-9	KUK	OFC	Division of forest land for laying of underground OFC through trenching method in Shalbad Block by BSNL, Dist. Karaulaheta FP/HR/Others/17511/2015	1.90	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
36	D-II-6622	14-09-16	D-II-6622/83-9	KUK	OFC	Division of forest land for laying of underground OFC from T.E. Imailabad to T.E. Karaulaheta via village Thaska Jhama and Dhorala, Dist. Karaulaheta FP/HR/Others/14036/2015	1.22	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
37	D- III- 6883	02-12- 16	D-III- 6883/30 55	KUK	OFC	Diversion of forest land for laying of OFC by M/s Reliance Jio Infocomm Ltd. in Pehowa from patials Mod to Chaska Mod along road side of NH 65, Ambala-Kaithal road and from PNB to Kaithal-Karnal Mod along Ambala-Kaithal road, R/side, Dist. Kurukshetra FP/HR/Others/9688/2013	0.10	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
38	D- III- 6818	02-11- 16	D-III- 6818/24 24	KUK	OFC	Diversion of forest land for laying of OFC by M/s Reliance Jio Infocomm Ltd. from village Bodhu towards Devigarh road RD 60-63 at village Bodhu Dist. Kurukshetra FP/HR/Others/20004/2016	0.14	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
39	D- III- 6805	21-04- 16	93-F1.5- 2016/77 30	KUK	PP	Diversion of forest land for access to retail outlet (KSK) of IOC Ltd on Shalbad-Jhama road at village Matapur, FP/HR/Others/17378/2014	0.01	Shalbad-Jhama Rd. km. 07-06 L&R	0.02	0.00	20	3440.00	0	0.00	0	0.00	6136.00	1339.00	0.00	0.00	0.00	10255.00	
40	D- III- 8071	22-11- 16	9- HRB266 2013- CHA/	KUK	OP	Diversion of forest land in favour of HSIAMD for access to New Guna Market along Thanmar-Jhama road, Km. 19-20 L/side at Jhama Dist. KKR	0.04	CA site and Penal site in Thanmar-Jhama road Km. 5 to 20	0.21	0.00	140	17360.00	0	0.00	70	8680.00	34650.00	10374.00	0.00	0.00	0.00	85627.00	
41	D- III- 6246	29-12- 16	9- HRB694 2015- CHA	KUK	OP	Diversion of forest land for access to Ooval India Agro Chemical, village Rewa, Barara road, Shalbad (M), Dist. KKR FP/HR/Others/13969/2013	0.01	Damli approach road Km. 0-2 L&R side	0.02	0.00	20	2400.00	0	0.00	0	0.00	5280.00	988.00	0.00	0.00	0.00	8174.00	
42	D- III- 7023	17-03- 17	D-III- 7023/43 88	KUK	PP	Diversion of forest land for access to retail outlet of HPC Ltd along Dhand-Karakshetra road (MDR 999), L/side, at village Karola, Dist. Kurukshetra FP/HR/Others/22978/2016	0.01	Naraina Branch RD 204-95 B/side	0.06	0.00	60	10220.00	0	0.00	0	0.00	18408.00	4073.00	0.00	0.00	0.00	30764.50	
43	D- III- 6956	09-02- 17	D-III- 6956/36 55	KUK	PP	Diversion of forest land for access to retail outlet (KSK) of IOCL Ltd. along Himri-Ladwa road, near Km. stone 4, R/side at village Bapdi Dist. Kurukshetra FP/HR/Others/23111/2016	0.01	DUK Railway line Km. 131-190	0.02	0.00	24	4128.00	0	0.00	0	0.00	7363.00	1629.00	0.00	0.00	0.00	17305.50	
44	D- III- 6716	21-07- 16	D-III- 6716/13 93	KUK	PP	Diversion of forest land for access to retail outlet of HPC Ltd. along Patipat-Jalandhar road, Km. stone 161.250, R/side, at village Rangarh, Dist. Kurukshetra FP/HR/Others/19063/2016	0.05	Thanesar-DUK Railway line Km. 166-170 B/side	0.10	0.00	96	16512.00	0	0.00	0	0.00	29148.00	6496.00	0.00	0.00	0.00	40901.00	
45	D- III- 6756	20-09- 16	9-HRB1 10/2016- CHA	KUK	PP	Diversion of forest land for access to retail outlet of Essar C/I Ltd. along Kaithal-Pehowa-Patials road (SH-99) near Km. stone No. 82 at village Tskar, Dist. Kurukshetra FP/HR/Others/20506/2016	0.01	Markanda Disty. RD 50-55 R/side	0.03	0.00	30	5160.00	0	0.00	0	0.00	9204.00	2036.00	0.00	0.00	0.00	13382.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
46	D-II-6520	27-05-16	380-F1-5-2016/94-31	KUK	RD	Division of forest land in favour of General Manager (Tech.) & Project Director, NHAI, PU, Ambala for widening of NH 1 from Km. 181-182, R/side and km. 162-163 R/Side. FP/HR/Road/16294/2015	0.32	SVL Km 36-42 L/side	0.64	0.00	172	109736.00	0	0.00	0	0.00	195738.00	43307.00	142915.00	0.00	4760	
Total Kurukshetra							10.95		1.10	0.00	562	169136.00	0	0.00	70	8600.00	325795.00	70251.00	142915.00	0.00	681651.50	
47	D-II-6618	11-07-16	D-II-6618/12-24	KTH	PP	Division of forest land for retail outlet of ROCL along Sirsa-Sansoh road, Near Km. stone 3, R/side, at village Sirsa Dist. Kaithal. FP/HR/Others/17521/2016	0.01	RF Roheria	0.02	0.00	20	3440.00	32	5504.00	0	0.00	15951.00	1357.00	0.00	0.00	25975.50	Planted Done
48	D-II-6565	24-04-16	236-F1-5-2016/78-23	KTH	PP	Division of forest land for access to retail outlet of HPCI Ltd. along Pundri-Rajound road, Km. 20-21, L/side, at village Pal, Dist. Kaithal. FP/HR/Others/16315/2015	0.02	RF Bichhriyan Rect. No. 50	0.03	0.00	32	5504.00	0	0.00	0	0.00	9616.00	2172.00	0.00	0.00	16408.00	Planted Done
49	D-II-3963	24-05-16	343-F1-5-2016/92-36	KTH	PP	Division of forest land for approach road of retail outlet on Ambala-Hisar road, stone km. 79 L/s at village Keerak, Dist. Kaithal. FP/HR/Others/24839/2017	0.02	P.F. Sarawati Drain RD. 30-60 L&R.	0.04	0.00	38	3420.00	0	0.00	0	0.00	3800.00	912.60	0.00	0.00	7676.00	Planted Done
50	D-II-7043	30-03-17	D-II-7043/45-14	KTH	PP	Division of forest land for access to retail outlet of HPCI Ltd. along Karnal-Kaithal road (336-8), L/side, at village Patti Gadhadi Dist. Kaithal. FP/HR/Others/24839/2017	0.03	Fatehpur escape C-5	0.10	0.00	100	17200.00	0	0.00	0	0.00	30600.00	6788.00	0.00	0.00	51274.00	
51	D-II-6729	17-01-17	9-HRB/127-2016-CHA	KTH	RD	Division of forest land in favour of PWD D&R Kaithal for construction of 4 lane by-pass widening on Dhand-Pundri-Rajound Arewa road (NDR 118) Km. 11.45 to 15.40 in Pundri Town Dist. Kaithal. FP/HR/Road/17470/2016	5.61	RF Siann comp. No. 8	11.09	0.00	11692	2011024.00	1089	172000.00	0	0.00	3094099.00	1193334.00	0.00	0.00	6673850.00	
Total Kaithal							5.68		11.88	0.00	11882	2040588.00	1032	177504.00	0	0.00	3954310.00	1384763.00	0.00	0.00	6774783.50	
Total North Circle							195.42		291.29	0.02	290846	50050660.00	1226	210872.00	121	15340.00	89725317.00	20161626.25	61406992.75	0.00	211499135.76	
52	D-II-6891	17-01-17	D-II-6891/36-05	HIS	PP	Division of forest land for access to retail outlet of HPCI Ltd. along Jind-Burwala road, Km. 71-72, R/side, at village Khuch Pania, Dist. Hisar. FP/HR/Others/21551/2016	0.01	RF Pali	0.02	0.00	20	3440.00	0	0.00	0	0.00	6136.00	1358.00	4073.00	0.00	14328.00	
53	D-II-6728	16-08-16	D-II-6728/19-91	HIS	OFC	Division of forest land for laying of OFC by Isha Cellular Ltd. in Siroval village to Adampur and Bussal road old Adampur Mandi to Sadalpur to Chhabra road, Dist. Hisar. FP/HR/Others/17309/2015	0.99	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
54	D- H- 6787	13-08- 16	D-H- 6757/22 60	HIS	OFC	Diversion of forest land for laying of OFC from Barwala Chowk to Bithmar Km. 196.3 to 204.1 at HBT road, Dist. Hissar FP/HR/Others/16307/2015	0.35	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
55	D- H- 7035	28-03- 17	D-H- 7035/45 07	HIS	OFC	Diversion of forest land for laying of OFC by M/s Reliance In Infocomm Ltd. along NH 05 from Barwala Chandi Hissar to Hissar Chowk Barwala city Dist. Hissar FP/HR/Others/21863/2016	1.26	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
56	D- H- 6779	21-09- 16	D-H- 6779/20 39	HIS	OFC	Diversion of forest land for laying of OFC by D.E. (Transmission) BSNL and from Assan village to Beethard village Link road (via Khurak Ranji village) for providing back end connectivity to Gnan Panchayat under PM Digital India Project of BSNL, Dist. Hissar FP/HR/Others/20961/2016	0.43	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
57	D- H- 6938	25-02- 17	D-H- 6938/40 67	HIS	PP	Diversion of forest land for access to retail outlet of HPC Ltd. along Hissar/Neeli Katan-Gurhal road, Km. 17.908, L/ side, at village Mingo Khara, Dist. Hissar FP/HR/Others/21047/2016	0.08	Ghural road Km. 30 to 30.3	0.16	0.00	164	28208.00	0	0.00	0	0.00	50315.00	11132.00	33297.00	0.00	117486.00		
58	D- H- 6745	13-10- 16	D-H- 6745/21 95	HIS	PP	Diversion of forest land for access to retail outlet of HPC Ltd. along Hissar-Sahawa to Chanana road Km. 29, R/ side, at village Sahawa Dist. Hissar FP/HR/Others/15523/2015	0.01	RE Pali	0.03	0.00	26	4472.00	0	0.00	0	0.00	7977.00	1785.00	5245.00	0.00	18626.50		
59	D- H- 6506	27-04- 16	346-F- 3- 2016/90 15	HIS	PP	Diversion of forest land for access to retail outlet of H.P.C. Ltd. along Jind-Hansi road, km Stone 120, L/ side, at village Shekhpura, FP/HR/Others/15330/2015	0.03	P.E. Pali	0.25	0.00	24	4128.00	0	0.00	0	0.00	7363.00	1629.00	4887.00	0.00	17192.50		
60	D- H- 6771	14-02- 17	D-H- 6771/39 82	HIS	PP	Diversion of forest land for access to retail outlet of HPC Ltd. along Hissar-Talwani Kukka road Km. stone 23, R/ side, at village Rasadhara Dist. Hissar FP/HR/Others/20851/2016	0.01	PE, Pali	0.02	0.00	20	3440.00	0	0.00	0	0.00	6136.00	1598.00	4073.00	0.00	14328.00		
61	D- H- 6021	20-08- 16	9- HRB/201- 2014- CHA	HIS	PP	Diversion of forest land for access to retail outlet of DOCL along Dhama-Hissar road Km. 2.5, L/ side, at village Dhama, Dist. Hissar FP/HR/Others/7156/2014	0.01	PP Pali	0.02	0.00	20	3480.00	0	0.00	0	0.00	5200.00	1054.00	0.00	0.00	8207.00		
62	D- H- 6741	28-10- 16	D-H- 6741/23 98	HIS	WT	Diversion of forest land in favour of Sanjay Kumar S/o. Sh. Nihal Singh for laying of ug pipeline along Kabwan-Singhera road Km. 2-3 R/ side, Dist. Hissar FP/HR/Others/19621/2016	0.02	Pali PP	0.04	0.00	37	6364.00	0	0.00	0	0.00	11382.00	2512.00	7535.00	0.00	36507.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
63	D-II-6480/7444	13-08-18	S-III-128/2018-CHA	HIS & FTBA D	RD	Diversion of 41.33Ha. Of forest land in favour of Project Director, NHAI, P.U., Rohtak for rehabilitation and upgradation to 2 Lane with paved shoulder for Jind-Karnal section from existing charge 68.600 to 153.700 on NH709A, (Package-II), under Forest Division and District Karnal, Haryana - FP/HR/Road/32820/2018	41.33	Hisar-Jahhal Rly. Line 25.6 to 48.13 L/R Side and Jahhal-Fatehabad Rly. Line 2 to 20.9 L/R side	29.62	0.00	28622	10279160.20	47678	17121169.80	0	0.00	23408039.69	266912.90	25416675.00	0.00	76359		
Total Hisar							44.53		29.16	0.00	28933	10330692.20	47678	17121169.80	0	0.00	23583318.69	287620.90	25475935.00	0.00	76574926.05		
64	D-II-6752	29-08-16	D-II-6752/1728	FTBA D	OFC	Diversion of forest land for laying of OFC by M/s Iden Cellular Ltd. Uklana-Bhuna road from Dabhiya Jui Desser to Sethi Petrol Pump at village Santyana, Dist. Fatehabad FP/HR/Other/18109/2016	0.12	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
65	D-II-6747	20-09-16	D-II-6747/2017	FTBA D	OFC	Diversion of forest land for laying of OFC by M/s Reliance Jio Infocom Ltd. along Fatehabad-Bhuna road from Fatehabad to Bhuna Dist. Fatehabad FP/HR/Other/18209/2016	1.08	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
66	D-II-5682	25-04-19	94BRA 291/2014-CHA	FTBA D	Road	Diversion of 39.77 Ha of Forest Land in favour of PD, NHAI, P.U. Hisar for 4-laning of NH-10 Km 170.314.656 (Km. 170.00 to Km. 192.00 falling in Hisar Division), Km. 192.00 to 209.00, construction of new bypass from NH-10 Km. 209.00, R/Side to connecting Km. 221.800 and Km. 221.300 to Km. 221.00 falling in Fatehabad Division, and Km. 221.00 to Km. 252.00, construction of Sirsa Bypass Km. 252.00 to Km. 262.300 and Km. 262.500 to Km. 314.656 falling in Sirsa Division), under Forest Division and District Hisar, Fatehabad & Sirsa, Haryana.	39.77	Sirsa Major Distry. RD 40 to 50, L/R Side, BMB Canal RD 122 to 155, L/R Side, Ghugger Canal (Dhani Bahbanpur to Pichiyar and Alikar), L/R Side	79.54	0.00	79540	8862960.00	0	0.00	0	0.00	20600400.00	4191758.00	0.00	0.00	32639239.00		
Total Fatehabad							40.95		79.54	0.00	79540	8862960.00	0	0.00	0	0.00	20600400.00	4191758.00	0.00	0.00	32639239.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
67	D- II- 5882	25-04- 18	9-HRA 291/ 2014- CHA	SIR	Roa 4	Diversion of 23.22+38.77+118.80+181.79 Hect of Forest Land in favour of PD, NHAI, PHU-Hisar for 4-laning of NH-10 Km 170.00 to Km. 192.00 falling in Hisar Division), Km. 192.00 to 209.00, construction of new by-pass from NH-10 Km. 209.00. R/Side to connecting Km. 221.500 and Km. 221.500 to Km. 231.00 falling in Fatahabad Division), and Km. 231.00 to Km. 252.00, construction of Sirsa by-pass Km. 252.00 to Km. 262.290 and Km. 262.290 to Km. 314.656 falling in Sirsa Division), under Forest Division and District Hisar, Fatahabad & Sirsa, Haryana.	118.80	Sirsa Major Distry, RD 40 to 50, L/R Side, BMD Canal RD 122 to 133, L/R Side, Ghaggar Canal (Dham) Bahampur to Pichiyam and Alikam), L/R Side	47.09	0.00	47087	5838742.50	0	0.00	0	0.00	12242620.00	2481484.90	0.00	0.00	19322	Partly Implem- ented
68	D- II- 6402	20-05- 16	508-F- 5- 2016/90- 35	SIR	BR	Diversion of forest land in favour of Executive Engineer, Harsi W5 Division for construction of Ratta Khara Kharif Channel RD 65000 to 116000 crossing forest land of Pantiwala Meta to Ghukanwali Near Km. zone 5, Goriwala to Ghukanwali road near Km. zone 14 and Ghukanwali to Odhan road near km. zone 1 Dist. Sirsa	0.06	BMD Canal RD 374-376 L/Side	0.19	0.00	199	23560.00	0	0.00	0	0.00	49400.00	10013.00	0.00	0.00	77966.50	
Total Sirsa							118.86		47.28	0.00	47277	5,862,302.50	0	0.00	0	0.00	12,292,020.00	2,491,497.90	0.00	0.00	19,400,071.4	
69	D- II- 6692	30-06- 16	D-II- 6692/30 02	BHI	CPC	Diversion of forest land for laying of underground DFC by BSNL from BSNL Telephone Exchange Bhissani to BSNL Telephone Exchange Lohara via Badli Telephone Exchange, Dist. Bhissani	2.93	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	CPC Case
Total Bhissani							2.93		0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
70	D- II- 6746	16-01- 17	9- HRB137 (2016- CHA	BHI	RD	Diversion of forest land in favour of PWD B&R for four-laning of NH 799 (E) from Km. 114.320 to 116.57 and Km. (22.0) to 23.520 in Bhissani town, Dist. Bhissani	4.24	Swat Mathopur Rly. line and NKS Rly Km. 185-192 L&R	8.48	0.00	8480	1498560.00	0	0.00	0	0.00	2601664.00	575622.00	0.00	0.00	4348035.00	
Total Bhissani							7.17		8.48	0.00	8480	1498560.00	0	0.00	0	0.00	2601664.00	575622.00	0.00	0.00	4348035.00	
71	D- II- 6778	10-03- 17	9- HRB140 (2016- CHA	END	RD	Diversion of forest land in favour of XEN, PWD B&R for upgradation of road from Kinana to Har Khara-Bhara-Kharani to Kardia Bamuda Dist. Jind	2.33	Ranmal Parkrakhari	4.66	0.00	4660	801520.00	6000	1032000.00	0	0.00	3270480.00	316320.00	0.00	0.00	3,62,2160.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
72	D-II-6096	21-11-16	9-HRB008/2015-CHA	JND	TLF	Diversion of forest land in favour of Executive Engineer, TE Distt. HVPNL for erection of 132 KV DVC transmission line from 220 KV S/5th Substn to 132 KV S/5th, Erhara Distt. Ind FP/HR/TRANS/7616/2014	0.39	Bir Barz Ban RF	0.06	0.00	783	613809.00	0	0.00	0	0.00	203580.00	92864.00	0.00	0.00	86310		
73	D-II-6705	05-12-16	9-HRB100/2016-CHA	JND	RD	Diversion of forest land in favour of NHAI for 4 Laning of Kailash Rajasthan border section of NH 152-65 from Km. 33-250 NH152 to Km. 341-580 NH 65 in State of Haryana NHDP Distt. Ind FP/HR/Road/17308/2016	2.83	Banauli Minor RD 0-22 L&R	-5.00	0.00	5664	974208.00	1340	230480.00	0	0.00	2149827.00	344472.00	0.00	0.00	3545751.00		
Total Indt							5.55		10.39	0.00	11107	2308817.00	7340	1262480.00	0	0.00	5622807.00	793676.00	0.00	0.00	9671812.00		
Total West Circle							217.06		174.84	0.00	175337	29901331.70	55018	18363649.00	0	0.00	64700209.60	8340154.80	25475935.00	0.00	0.00	142632283.50	
74	D-II-6670	06-06-16	D-II-6670/17	HTK	OFC	Diversion of forest land for laying of OFC from BSNL DE Kalanur to BSNL TE Kothak via Mokra Bahi, Alharpur, Singhwara villages by BSNL, Distt. Kothak FP/HR/Others/16887/2015	1.44	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
Total Kothak							1.44		0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
75	D-II-6415	19-05-16	4-HRB001/2016-CHA	SNP	RD	Diversion of 80.73+55.16+125.89 ha. of forest land in favour of Project Director, NHAI Ambala for laying of NH 1 from Malakha Chowk Km. 150,500 in Delhi State to Panipat Km. 96 L&R Distt. Sonapat and Panipat FP/HR/ROAD/10420/2015	0.00	Delhi Branch (CLC) RD 145 to 238 L/ Side	0.00	0.00	0	0.00	8926	1535272.00	0	0.00	2738497.00	0.00	0.00	0.00	4273769.00	PNP, SNP, PEL	
Total Sonapat							0.00		0.00	0.00	0	0.00	8926	1535272.00	0	0.00	2738497.00	0.00	0.00	0.00	4273769.00		
76	D-II-6647	07-11-16	D-II-6647/2510	JR	OFC	Diversion of forest land in favour of M/s BDEA Cellular for laying of OFC from Bhujar to Badi Distt. Bhujar FP/HR/Others/20706/2016	0.73	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
77	D-II-6657	11-11-16	D-II-6657/2580	JR	OFC	Diversion of forest land for laying of OFC by M/s BDEA Cellular Ltd. from Dubaldhan to Matarhail via Majra Achhig, Distt. Bhujar FP/HR/Others/19992/2016	0.89	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
78	D-II-6640	02-11-16	D-II-6640/2447	JR	OFC	Diversion of forest land for laying of OFC by M/s BDEA Cellular Ltd. from Badi to Yaluppur via Palpa Sandhi, Distt. Bhujar FP/HR/Others/20876/2016	0.47	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
79	D- II- 6917	02-01- 17	D-III- 6917/34 30	JJR	OFC	Division of forest land for laying of OFC by M/s Idea Cellular Ltd. along the road from Bahadurgarh to Niloti (via Brah, Asandi). Distt. Jhajjar FP/HR/Others/21757/2016	0.71	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
80	D- II- 6664	09-12- 16	D-III- 6994/30 29	JJR	OFC	Division of forest land for laying of OFC by M/s Idea Cellular Ltd. from Matambail to Sallahawa via Akela Madanpur bidad and Sallahawa Distt. Jhajjar FP/HR/Others/20801/2016	0.72	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
Total Jhajjar							1.52		0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81	D- II- 6213	14-05- 16	D-III- 6213/94 8	PNP	OFC	Division of forest land in favour of Jilian Acryl, Western Command HQ, Chandimada for laying of under ground optical fiber cable in Panipat Block along NH-1, K.m. 98 to 92.6 Asandi road 50 14 Km. FP/HR/DID/8453/2014	0.62	Plantation Not Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
82	D- II- 6627	20-01- 17	D-III- 6627/36 71	PNP	OFC	Division of forest land for laying of OFC by M/s Idea Cellular Ltd. from village Shahpur to Mehra (via Mehra-Burhan road Lower length 30-17 RKM along NH 71 A) Panipat-Gohana road Road, Km. 5.5 to 22.6 Distt. Panipat FP/HR/Others/19990/2016	0.91	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
83	D- III- 6415	19-05- 16	9- HR/601 2016- CHA	PNP	RD	Division of forest land of 80.77-55.10-135.89 ha. of forest land in favour of Project Director, NHAI (Ambala for laying of NH) from Mukarba Chowk Km. 150.500 in Delhi State to Panipat Km. 36 L&R Distt. Sonapat and Panipat FP/HR/ROAD/10420/2015	0.00	Drain No. 2 RD 80 to 202 (Village Bahail to Village Khojapur)	0.00	0.00	0	0.00	45248	7789536.00	0	0.00	12864354.00	0.00	0.00	0.00	0.00	2668394.00	PNP- NPF- PKL
84	D- III- 6631	19-07- 16	D-III- 6631/13 59	PNP	OP	Division of forest land for laying of 8" & 4" dia Natural Gas Steel Pipeline along the road within existing ROW from Jamalkha flyover to Pappi flyover (NH 1 Km. 73.9 to 69.5), NH 1 to Dwarana village to OCE SV station on Dwarana Khullia road, NH 1 to Rinala road then on to HUDA road Sector 29 Part II upto Haridwar bypass road and then on to Haridwar bypass road up to Samoli road road and then on Samoli road upto Banjay Chowk on NH 1 from NH 1 on to Jatal road upto Parallel canal road and on Parallel canal road upto Police Chowk on Asandi road (41.6 km) Distt. Panipat FP/HR/Others/12217/2015	1.17	Panipat Drain RD 0-10 L&R	1.06	0.00	1056	181632.00	3956	686432.00	1250	215000.00	8288516.60	156300.00	0.00	0.00	0.00	9447730.60	Plantation Not Required according to Division.
Total Panipat							2.89		1.06	0.00	1056	181632.00	49244	8469968.00	1250	215000.00	22182874.60	156300.00	0.00	0.00	3127624.60		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
85	D- II- 6730	23-08- 16	D-II- 6730/17 01	KAR	OFC	Diversion of forest land for laying of OFC by BSNL from Telephone Exchange Anandhi to Km. 55 along SH 12 Anandhi-Jind road, Dist. Karnal FP/HR/Others/14873/2015	0.43	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
86	D- II- 6812	20-10- 16	D-II- 6812/23 09	KAR	OFC	Diversion of forest land for laying of OFC by Divisional Engineer, Telecom Project, BSNL, Anandhi from Telephone Exchange Anandhi to Km. 109 on SH 11 Anandhi-Kathal road (Anandhi-Kathal OFC route), District Karnal FP/HR/Others/14794/2015	0.41	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
87	D- II- 5101	05-04- 16	N- HR/250 2013- CHA	KAR	GP	Diversion of forest land for access to Restaurant Project of Sh. Subhash Chand Gupta along NH 1 Delhi Anandhi road Km. 140-149, L/side at village Barana, Dist. Karnal FP/HR/OTHER/1601/2011	0.03	RF Bara Gaon, Comp. No. 3	0.05	0.00	50	800.00	0	0.00	0	0.00	15340.00	3394.00	11200.00	0.00	36837.00	
Total Karnal							0.86		0.05	0.00	50	800.00	0	0.00	0	0.00	15340.00	3394.00	11200.00	0.00	36837.00	
Total Central Circle							8.71		1.11	0.00	1100	198232.00	58170	10605740.00	1250	215008.00	24836711.00	179694.00	11208.00	0.00	35438236.00	
88	D- II- 6400	21-06- 16	410-FI- 5 2016/10 886	GGN	PP	Diversion of forest land for access to retail outlet of BPCL, along Makroda approach road Km. 1-2, L/side, at village Makroda Dist. Gurgaon FP/HR/OTHERS/10071/2015	0.01	RF Sarbanipur	0.02	0.00	20	3440.00	0	0.00	0	0.00	6136.00	1398.00	0.00	440.00	10703.00	Exigen by Charge
89	D- II- 6489	15-11- 16	9 HR/0132 2016	GGN	RD	Diversion of forest land in favour of Executive Engineer, Provincial Division No. 2 PWD B&R, Gurgaon for work of strengthening of Makroda to Tharsala road km. 0.00 to 2.00. FP/HR/Other/15083/2015	2.06	Minesar Section 4 & 5 of PLPA 1900	4.11	0.00	4114	1690854.00	0	0.00	0	0.00	53343.00	306127.00	0.00	101022.00	1998282.50	Exigen by Charge
90	D- II- 6407	31-08- 16	D-II- 6407/17 84	GGN	RD	Diversion of forest land in favour of Executive Engineer, HUDA, Divn. No. VI, Gurgaon for encroaching of protected forest land along Gurgaon-Pataudi road at junction of NPR on RD 7.30 km. FP/HR/Other/14684/2015	0.02	Minesar Sectin 4&5 PLPA 1000	0.35	0.00	330	133630.00	0	0.00	0	0.00	0.00	32377.00	0.00	10684.00	162502.50	Exigen by Charge
91	D- II- 6903	14-02- 17	D-II- 6903/39 90	GGN	PP	Diversion of forest land for access to retail outlet of BPCL along NH 249 A Gurgaon-Ahwar road, Km. 15-16, L/side, at village Ghanera, dist. Gurgaon. FP/HR/Other/21507/2016	0.09	RF, Raipur	0.19	0.00	187	55856.00	0	0.00	0	0.00	77250.00	19973.50	0.00	9253.00	150345.73	Exigen by Charge
92	D- II- 6645	19-12- 16	D-II- 6645/31 72	GGN	PP	Diversion of forest land for access to retail outlet of BPCL, along NH 249 A Gurgaon-Sohna road Km. 14.765, L/side at village Bhouhi Dist. Gurgaon FP/HR/Other/20786/2016	0.10	Gurgaon Canal RD 85	0.19	0.00	192	55296.00	0	0.00	0	0.00	31500.00	17726.00	0.00	8463.00	124122.00	Exigen by Charge

(9)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
93	D-II-6191	18-10-16	9-HRB119/2015-CHA	GGN	OP	Diversion of forest land for access to group housing colony of M/s International Ltd. Developers along Gurgaon-Alwar road, Km. 21.295, L/side at village Dhuneta, Sector-33 distt. Gurgaon FP/HR/Others/12455/2015	0.02	Nuh Sub Branch RD 19-20 L/side	0.04	0.00	35	10000.00	0	0.00	0	0.00	54500.00	7443.00	0.00	2978.00	663	Expenditure Charge
94	D-II-6969	20-03-17	D-II-6969-44-43	GGN	PP	Diversion of forest land for access to retail outlet of HPCL Ltd. along Hudal-Pataudi (MDR 132) Km. 77 L/side, in village Bilaspur distt. Gurgaon. FP/HR/Others/17493/2016	0.03	RF Sarbajitpur	0.03	0.00	25	7300.00	0	0.00	0	0.00	25750.00	4212.00	0.00	1715.00	36771.00	Expenditure Charge
95	D-II-6577	01-07-16	D-II-6577	GGN	PP	Diversion of forest land for access to retail outlet of BCL along Mehrauli-Gurgaon road (Mehrauli-Chowk to Mahraja Prang Chowk) Km 0-1, L/side, at Gurgaon Distt. Gurgaon FP/HR/Others/15542/2015	0.02	Mansarovar Section 4 & 5 area of PLPA	0.04	0.00	40	16440.00	0	0.00	0	0.00	51300.00	7926.00	0.00	2583.00	74436.00	Expenditure Charge
96	D-II-8396	11-03-16	11-FI-5/2016/04-92	GGN	RL	Diversion of forest land in favour of Dy. Chief Engineer (Comm.) Northern Railway, State Entry Road, SEW Delhi for construction of road over bridge between L/sing 29 & 30 at railway Km. 373-4 on Delhi-Kewara railway section near Bazar Dhankot Railway Station on Dwarika Expressway Distt. Gurgaon FP/HR/RAIL/12879/2015	0.08	Sarbajitpur R.F.	0.15	0.00	134	60600.00	0	0.00	0	0.00	25750.00	19925.00	0.00	6579.00	102946.50	Expenditure Charge
97	D-II-6049	30-05-16	9-HRB1143/2015-CHA	GGN	OP	Diversion of forest land for access to passenger-commercial vehicles display and sale cum motor garage along Delhi-Alwar road, Km. 18.000, R/side, at village Aligar Distt. Gurgaon FP/HR/Others/7339/2014	0.05	Nuh Sub Branch RD 10-11 L&R/side	0.20	0.00	125	37825.00	0	0.00	0	0.00	103000.00	21130.00	0.00	6990.00	154430.00	Expenditure Charge
98	D-II-6512	18-05-16	238-FI-5/2016/82-02	GGN	OFC	Diversion of forest land for laying of underground OFC by M/s Vodafone Digilink Ltd. along Gurgaon-Pataudi-Bewari road from km. 11.9 to 23.6 Total Length 11700 Mtrs FP/HR/Others/14116/2015	1.17	Mansarovar Section 4 & 5 of PLPA 1900	0.00	0.00	1250	517350.00	0	0.00	0	0.00	154500.00	99075.00	0.00	12695.00	750462.50	Expenditure Charge & OFC Case
99	D-II-6820	28-10-16	D-II-6820/23-97	GGN	OFC	Diversion of forest land for laying of OFC by M/s IDEA Cellular Ltd. from Faridkumar (SH 15A) to village Jamsud (Pataudi) via Faridpur Bahli (SH 26) and SH 26 to village Jamsud Distt. Gurgaon FP/HR/Others/20876/2016	0.70	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
100	D-II-6424	14-09-16	9-HRB157/2015-CHA	GGN	RD	Division of forest land in favour of Executive Engineer, Provincial Division No. 2, PWD, B&R, Gurgaon for upgradation of Panchnagar-Faraknagar road via Jaisalpur km. 0 to 17.41 FP/HR/Road/7996/2014	1.91	Section 4 & 5 of PLPA, 1900 & Petal CA site same over 3.830 ha	3.83	0.00	3050	1160490.00	0	0.00	3827	654417.00	51500.00	960376.00	0.00	1902819.00	4064	Trench as Loose Stone Wall Khar Di Periphral Trench as Exigen or Charge & others
101	D-II-6591	05-07-16	9-HRB050/216-CHA	GGN	RD	Division of forest land in favour of Executive Engineer, PWD B&R Gurgaon for construction of two lane RCB at Gurgaon-Pataudi Rewari Road (at Km. 36.850 at L/C No. 40 (at Km. 67.900) on Delhi-Rewari Railway line Dist. Gurgaon FP/HR/Road/16226/2015	1.04	Manuar Section 4 & 5 of PLPA	2.09	0.00	2090	157390.00	0	0.00	0	0.00	0.00	137940.00	0.00	930558.00	1356018.00	Trench as Loose Stone Wall Khar Di Periphral Trench as Exigen or Charge & others
102	D-II-6648	20-10-16	D-II-6648/2302	GGN	RD	Division of forest land favour of PWD B&R Gurgaon for the work of construction of four lane RCB at Gurgaon L/C No. 23-A in Km. 28.4 of Delhi-Rewari-Jaipur Railway line crossing palan Vihar Baghera Dist. Gurgaon FP/HR/Other/17825/2016	0.95	Manuar Section 4 & 5 area of PLPA 1900	1.89	0.00	1892	323532.00	0	0.00	0	0.00	0.00	124872.00	0.00	920821.00	1306799.00	Trench as Loose Stone Wall Khar Di Periphral Trench as Exigen or Charge & others
103	D-II-5243	30-03-17	9-HRB158/2014-CHA	GGN	OP	Division of forest land for access to Industrial Colony by M/s Ansal Properties & Infrastructure Ltd. along Model Nuh-Pataudi-Pataudi road, Km. 69.97, L/ide at village Pataudi, Dist. Gurgaon FP/HR/Other/2206/2017	0.02	Manuar Section 4 & 5 of PLPA	0.04	0.00	38	5985.00	0	0.00	256	99980.00	0.00	25410.00	0.00	222410.00	300950.00	Trench as Loose Stone Wall Khar Di Periphral Trench as Exigen or Charge & others

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
104	D-II-6616	10-03-17	9-HRB070/2016-CHA	GGN	PP	Diversion of forest land for access to Min Green Park Bar & Restaurant along Gurgaon-Patauli road Km. 23-24, R/side, at village Jori Sompka, Dist. Gurgaon FP/HR/Others/17607/2016	0.01	Manesar Section 4 & 5 of PLPA 1900	0.02	0.00	20	5420.00	0	0.00	0	0.00	0.00	1370.00	0.00	53945.00	5405	Trench or Loose Stone Wall Khar DS Periple of Trench or Exign or Charge or other
105	D-II-6707	26-09-16	D-II-6707	GGN	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Haldimandi-Farrukhnagar road, R/side, at village Alamuddepur Dist. Gurgaon FP/HR/Others/16217/2015	0.01	Manesar Section 4 & 5 of PLPA 1900	0.02	0.00	20	3420.00	0	0.00	0	0.00	0.00	1370.00	0.00	54147.00	56277.20	Trench or Loose Stone Wall Khar DS Periple of Trench or Exign or Charge or other
106	D-II-6590	15-07-16	9-HRB049/2016-CHA	GGN	RD	Diversion of forest land in favour of Executive Engineer, Provincial Division No. 2 PWD B&R Dist. Gurgaon for construction of two lane R/O at Jamalpur-Farrukhnagar road on Delhi-Jaipur Railway line at LC No. 28, Dist. Gurgaon FP/HR/Road/16228/2015	1.36	Manesar Section 4 & 5 PLPA 1900	2.75	0.00	2728	466485.00	0	0.00	0	0.00	0.00	180048.00	0.00	1148091.00	1696603.00	Trench or Loose Stone Wall Khar DS Periple of Trench or other
107	D-II-6417	13-05-16	9-HRB014/2015-CHA	GGN	RD	Diversion of forest land in favour of Executive Engineer, Provincial Divn No. 2 PWD B&R for upgradation of Haldimandi-Farrukhnagar road via mehcham Km. 5.87 to 17.275 Dist. Gurgaon Fp/HR/Road/7897/2014	0.47	Sarbisurpur R/F	0.93	0.00	1165	352995.00	0	0.00	0	0.00	23750.00	103667.00	0.00	34230.00	464813.50	
108	D-II-5323	23-05-16	9-HRB002/2013-CHA	GGN	OP	Diversion of forest land for access to Group Housing of DLF along Hayatpur-Badli road, Km. 1-2, R/side, at village Hayatpur, Dist. Gurgaon.	0.00	Chakkarpur Bundh RD 0-5	0.02	0.00	20	2480.00	0	0.00	0	0.00	97500.00	10284.00	0.00	0.00	105122.00	
109	D-II-5895	13-04-16	9-HRB022/2015-CHA	GGN	OP	Diversion of forest land for access to Motel with Banquet of M/s X Nine Developers Pvt. Ltd. along Gurgaon-Ahwar road Km. 14-15, L/side, at village Bhandi, Dist. Gurgaon FP/HR/ROAD/6045/2014	0.02	Nuh sub Branch RD 10-11 L/side	0.05	0.00	50	6200.00	0	0.00	0	0.00	16230.00	2960.00	0.00	0.00	23030.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
110	D-III-6200	09-09-18	D-III-6200	GGN	RD	Diversion of forest land in favour of Project Director, NHAI, PHU, for widening of NH 8 (Gurgaon-Koprol-Jaipur road) from Km. 42.700 to 107.100 both side district Rewari (Link with file No. 5055) FP/HR/Road/8173/2014	0.00	Gurgaon Canal RD 51 to 59 L&R under Gurgaon Division	17.20	0.00	17200	4953601.00	018	177984.00	17200	2941200.00	1400000.00	3721000.00	0.00	28535404.00	53271	Includng Exigen cy Charge s 226540 4. Machin ery Charge s 440000 0. Site Specifi cation Requir ement Charge s 22935 20
111	D-III-6421	18-07-16	D-III-6421/13 55	GGN	RD	Diversion of forest land for in favour of Resident Engineer, ADO Project Division No. 1, PWD B&R, Faridabad for reconstruction of minor bridge over Gurgaon Canal at RD 90.800 of Rewari-Sohan-Palwal road (NH 71 B) FP/HR/Road/11206/2015	0.13	Gurgaon Canal RD 86 to 89 L(aside)	0.30	0.00	300	247700.00	540	221940.00	0	0.00	540000.00	35760.00	0.00	24971.00	1093371.00	Exigen cy Charge s
112	D-III-6101	16-11-16	D-III-6101	GGN	OP	Diversion of forest land for access to residential township of M/s Sapotech Ltd. along Gurgaon Abwar road Km. 23-27, Kaska, at village Sohra Dist. Gurgaon. FP/HR/Other/7585/2014	0.09	Nuh Soh Branch E.D 11-12 R(aside)	0.18	0.00	183	31476.00	0	0.00	0	0.00	56144.00	15422.00	0.00	4099.00	97930.00	Exigen cy Charge s
113	D-III-6015	01-08-16	9- HRB028 /2015- CBA	GGN	OP	Diversion of forest land for access to warehouse/Inland container depot along Gurgaon-Pataudi road, Km. 17-18, R(aside, at village Bahra Bahapur, Dist. Gurgaon	0.01	Gurgaon-Pataudi road Km. 17-18 R(aside)	0.02	0.00	20	2480.00	0	0.00	0	0.00	16250.00	2159.00	0.00	0.00	19809.50	
Total Gurgaon							18.93		35.81	0.00	34425	10542677.00	1158	399924.00	21377	3655467.00	15974503.00	5527370.50	0.00	34268845.60	67545101.85	
114	D-III-6000	12-09-17	9- HRB078 /2017- CBA	FBAD	ELP	Diversion of forest land classed under section 4 and 5 of PLPA 1900 in favour of AGM Power Grid Corporation of India Ltd., New Delhi for construction of Loop in Loop out of both circuit Barmali-Damayapur 400 KV D/C Transmission line at Tughlakabad sub station passing through various forest areas in Dist. Faridabad FP/HR/Trans/20601/2016	99.056	Badhal section 4 & 5 of PLPA 1900	181.62	0.00	181612	43223656.00	35366	8417108.00	0	0.00	758535.00	5526453.00	0.00	6276510.00	61436025.50	
Total Faridabad							99.06		181.62	0.00	181612	43223656.00	35366	8417108.00	0	0.00	758535.00	5526453.00	0.00	6276510.00	61436025.50	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
113	D-III-8946	02-02-17	D-III-8946/17-99	MGR II	OFC	Division of forest land for laying of OFC by M/s Aka Cellular Ltd. along Kanina-Kuthi road from station road Kanina to forest boundary Bawari, Dist. Mahendgarh FP/HR/Others/21397/2016	0.23	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	OFC Case
116	D-III-7013	15-03-17	D-III-7013/03-26	MGR II	OFC	Division of forest land in favour of BSNL for setting up of NOFN in various villages of Dist. Mahendgarh by S.D.E. (T) BSNL Mahendgarh Dist. Mahendgarh FP/HR/Others/21980/2016	0.03	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case
117	D-III-5316	13-05-16	9-HRB009/2015-CHA	MGR II	WT	Division of forest land for laying of 700mm rd rising main water supply pipeline for 04 Nos. village of Nangal Chandhary Block (Main WS at Nasitpur, Girwad, Aijon & Lohuda village land on Mahendgarh road to main B/Station at Nizampur, Dist. Mahendgarh.	0.84	Thana Section 4 & 5 area.	1.88	0.00	1676	207824.00	0	0.00	0	0.00	435760.00	82794.00	0.00	0.00	664901.00	
118	D-III-6089	20-09-16	9-HRB090/2016-CHA	MGR II	PP	Division of forest land for access to retail outlet of Essar Oil Ltd. along Nizampur-Nangal Chandhary road (MDR No. 129) near Km. stone No. 10 at village Nangal Darga Dist. Mgarh FP/HR/Others/17354/2016	0.03	Markanda Disty. RD 50-55 R/side	0.03	0.00	30	5160.00	24	4126.00	0	0.00	16567.00	2036.00	70200.00	0.00	07073.00	
119	D-III-6559	18-05-16	235-Fr-5/2016/8876	MGR II	PP	Division of forest land for access to retail outlet of IOCL along Atah-Kanina road Km. 5-0, L/side at village Kariya, Dist. Mahendgarh FP/HR/Others/14396/2015	0.01	Atah-Kanina road Km. 5-0 L/side	0.07	0.00	70	12040.00	0	0.00	0	0.00	21476.00	4752.00	15680.00	0.00	51572.00	
120	D-III-8368	08-09-16	D-III-5508/18-07	MGR II	RD	Division of forest land for access to retail outlet of HPCL along Nizampur-Nangal Chandhary road Km. 9-1, L/side, at village Pawa, Dist. Mahendgarh. FP/HR/Others/12232/2015	0.02	RF Nizampur	0.04	0.00	35	6026.00	0	0.00	0	0.00	10738.00	2376.00	7640.00	0.00	25786.00	
121	D-III-6552	16-09-16	9-HRB027/2015-CHA	MGR II	RD	Division of forest land in favour of Executive Engineer, Provincial Division PWD D&R Br. Narnaul for raising and strengthening of Kanina-Atah road km. 68.07 to 69.67 (MDR 124) Dist. M-Garh FP/HR/Road/12241/2015	15.57	Pachnota Sec 4 & 5 of PLPA and additional CA will be carried on Junction sec 4 & 5 of PLPA	31.34	0.00	31140	5356090.00	6662	1145064.00	0	0.00	11592634.00	311376.100	6073405.00	0.00	26131974.90	
Total Mahendgarh							16.71		32.95	0.00	32951	5507124.00	6666	1149992.00	0	0.00	12082195.00	220574.100	7069205.00	0.00	26911386.90	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
122	D- II- 8160	22-01- 17	D-II- 8160/28 17	MWT	OFC	Diversion of forest land for laying of OFC by Reliance Bio Infocomm Ltd in NUB city along Malah to Bhadwa village Dist. Mewat FP/HR/Other/28668/2017	0.39	Plantation not to be registered	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0	OFC Case
123	D- II- 6783	17-01- 17	D-II- 6783/36 09	MWT	PP	Diversion of forest land for access to existing retail outlet of IOCL Ltd. along Gurgaon-Alwar road (SH 13) between Km. stone 04-65, R/side, at village Bhadwa Dist. Mewat. FP/HR/Other/18665/2016	0.03	Kansali section 4 & 5	0.00	0.00	62	10002.00	0	0.00	311	55181.00	0.00	4092.00	0.00	195562.00	261411.00	Trench or Loose Stone Wall Eripan by Charge
124	D- II- 6966	28-02- 17	D-II- 6966/40 02	MWT	PP	Diversion of forest land for access to retail outlet of HPCL Ltd. along NH 248 A, Nuh Alwar road, Km. 09.375, R/side, at village Malah Dist. Mewat-Nuh FP/HR/Other/23229/2016	0.09	Bisa-Akbarpur section 4 & 5	0.32	0.00	187	31977.00	132	22572.00	0	0.00	0.00	12342.00	0.00	139445.00	176661.00	Trench or Loose Stone Wall Eripan by Charge
125	D- II- 6718	26-09- 16	9 HRD099 2016 CHA	MWT	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Hodal-Nuh road Km. stone 32, R/side at village Ujina Dist. Mewat. FP/HR/Other/19687/2016	0.02	Mehroli section 4 & 5	0.07	0.00	31	5301.00	40	6840.00	0	0.00	0.00	2046.00	0.00	55248.00	68412.00	Trench or Loose Stone Wall Eripan by Charge
126	D- II- 6879	17-01- 17	D-II- 6879/36 06	MWT	PP	Diversion of forest land for access to retail outlet of HPCL Ltd. along Hodal - Puthana road (MDR 131) between Km. 15-16, R/side, at village Ghooda Dist. Nuh FP/HR/Other/21798/2016	0.02	Pingwan section 4 & 5 area of PLPA	0.05	0.00	45	7695.00	23	3762.00	0	0.00	0.00	2970.00	0.00	55296.00	68338.00	Trench or Loose Stone Wall Eripan by Charge
127	D- II- 6980	21-03- 17	D-II- 6980/44 51	MWT	PP	Diversion of forest land for access to retail outlet of HPCL Ltd. along Hodal-Puthana-Nagina road (MDR 131) RD 10250M, L/side, at village Singar Dist. Mewat-Nuh FP/HR/Other/22413/2016	0.01	village Jhir section 4 & 5 area of PLPA	0.04	0.00	24	4104.00	20	3420.00	0	0.00	0.00	1584.00	0.00	54615.00	62931.00	Trench or Loose Stone Wall Eripan by Charge
128	D- II- 6713	19-07- 16	D-II- 6713/13 53	MWT	PP	Diversion of forest land for access to retail outlet of HPCL along Hodal-Puthana Nagina road (MDR 131) RD 12226 M, L/side village Singar Dist. Mewat-Nuh FP/HR/Other/19922/2016	0.01	Jhir Section 4 & 5 area of PLPA	0.02	0.00	24	4104.00	0	0.00	0	0.00	0.00	1584.00	0.00	54219.00	59115.00	Trench or Loose Stone Wall Eripan by Charge
129	D- II- 6869	19-01- 17	D-II- 6869/36 52	MWT	PP	Diversion of forest land for access to retail outlet of HPCL Ltd. along Hoda-Puthana road, L/side, at village Nizemka, Dist. Nuh. FP/HR/Other/20029/2016	0.01	village Ober closed side section 4 & 5	0.03	0.00	22	3762.00	0	0.00	0	0.00	0.00	1452.00	0.00	54149.00	56377.00	Trench or Loose Stone Wall Eripan by Charge

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
130	D- II- 6676	21-07- 16	D-II- 6676/13 92	MWT	PP	Diversion of forest land for access to retail outlet of BPCL Ltd. along Ferozpur-Punah road (CR6) near Km. stone 18, L/side, at village Lubinga Kulan, Tehsil Punah, Distt. Mewar	0.01	Punahwan Section 4 & 5 area of PLPA	0.02	0.00	20	3420.00	0	0.00	0	0.00	0.00	1320.00	0.00	54052.00	541	Trench in Loose Stone Wall - Exigen cy Charge
						FP/HR/Other/1691/2015																
131	D- II- 6674	01-08- 16	9- HRB003 (2016- CHA	MWT	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Hodal-Noh-Patoda road, Km. RD 43,345, R/side, at village Noh, Distt. Mewar	0.01	Mehrola Section 4 & 5 area	0.02	0.00	20	3420.00	0	0.00	0	0.00	0.00	1320.00	0.00	54008.00	54008.00	Trench in Loose Stone Wall - Exigen cy Charge
						FP/HR/Other/1886/2015																
132	D- II- 6725	05-09- 16	D-III- 6725-19 57	MWT	PP	Diversion of forest land for access to retail outlet of IOCL Ltd. along Gohana-Bikhawa road, R/side, at village Gohana Distt. Mewar	0.00	Jhu Section 4 & 5 area of PLPA	0.02	0.00	20	3420.00	0	0.00	0	0.00	0.00	1320.00	0.00	53900.00	53900.00	Trench in Loose Stone Wall - Exigen cy Charge
						FP/HR/Other/1596/2015																
133	D- II- 6680	01-07- 16	409-Fs- 5- 2016/11 429	MWT	PP	Diversion of forest land for access to running retail outlet of I.O.C. Ltd. along NH 71-B, Rewari-Gohana road RD 28,240, L/side, at village Khori,	0.02	Rajka Moo PP.	0.25	0.00	250	43000.00	0	0.00	0	0.00	76700.00	16970.00	56001.00	0.00	184180.00	
						FP/HR/Other/7443/2014																
134	D- II- 6004	24-11- 16	D-III- 6004/26 48	MWT	PP	Diversion of forest land for access to retail outlet of IOCL along Delhi-Alwar road near Km 93, R/side, at village Palan Udaipuri, Distt. Mewar Nish	0.02	Rawali Bandh RD 0-1	0.03	0.00	30	3720.00	0	0.00	227	28148.00	66820.00	13544.00	0.00	0.00	105460.00	
						Total Mewar	0.70		0.92	0.00	735	124525.00	214	36594.00	538	81329.00	143520.00	60544.00	56001.00	547114.00	1219355.00	
135	D- II- 6795	13-12- 16	D-III- 6795/51 24	REW	PP	Diversion of forest land for access to retail outlet of BPCL Ltd. along Rewari-Narmad road (New NH 11) R/side, at village Padia Distt. Rewari	0.08	Kamalpur Distributory Km. 5.6 L/side	0.19	0.00	190	54720.00	0	0.00	0	0.00	74200.00	20275.00	0.00	9046.00	132182.50	Exigen cy Charge
						FP/HR/Other/15627/2015																
136	D- II- 6634	11-11- 16	9- HRB092 (2016- CHA	REW	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Gudiyani Tambaheri-Bajar road, L/side, at village Gudiyani Distt. Rewari	0.01	Nidheri Dairy Km. 0-3 L/side	0.11	0.00	110	31680.00	0	0.00	0	0.00	45320.00	11737.00	0.00	4435.00	87305.50	Exigen cy Charge
						FP/HR/Other/10390/2016																
137	D- II- 6589	03-08- 16	9- HRB079 (2016- CHA	REW	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Gurgaon-Rewari-Narmad-Singham road, near Km. stone 42, L/side, at village Chibac, Distt. Rewari	0.01	Rajiyaka Distributory Km. 1-2, L/side	0.03	0.00	30	8640.00	0	0.00	0	0.00	31500.00	7113.00	0.00	2725.00	66432.50	Exigen cy Charge
						FP/HR/Other/17463/2016																

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
138	D- H- 6736	04-11- 16	9- HR0111 /2016- CHA	REW	PP	Diversion of forest land for land for access to retail outlet of Essar Oil Ltd. along Rewari- Mahendergarh road Km. stone 11, L/side at village Bhadra Distt. Rewari FP/HR/Other/19903/2016	0.01	Budoli Minor Km. 0-2 L/side	0.08	0.00	80	23040.00	0	0.00	0	0.00	32960.00	8536.00	0.00	3237.00	630	Exigen cy Charge s
139	D- H- 6400	06-09- 16	9- HR0049 /2016- CHA	REW	RD	Diversion of forest land for access to M/s Barmali Pvt. Ltd. along NH 9 at km. 76.600, R/side (New NH 48), at village Khaliyasar, FP/HR/IND/14640/2015	0.03	Ranpuri Distributory Km. 1-2	0.07	0.00	70	20160.00	0	0.00	0	0.00	28640.00	7469.00	0.00	3137.00	55871.50	Exigen cy Charge s
140	D- H- 6595	06-10- 16	D-H- 6595:21 48	REW	PP	Diversion of forest land for access to retail outlet of BPCL Ltd. along Rewari- Pataudi road (SH 26) Km. 46, L/side at village Dohaki Distt. Rewari	0.01	Kamalpur- Distributory Km. 5-6 L/side	0.07	0.00	70	20160.00	0	0.00	0	0.00	28640.00	7469.00	0.00	2883.00	55617.50	Exigen cy Charge s
141	D- H- 6650	10-03- 17	9- HR0170 /2016- CHA	REW	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Rewari-Berli-Baldhas- Kashi road - km stone 13, L/side at village Berli- Kash Distt. Rewari FP/HR/Other/20420/2016	0.01	Budoli Minor Km. 0-2 R/side and addl. CA site is also same	0.06	0.00	50	14400.00	0	1728.00	0	0.00	21072.00	5333.00	0.00	2212.00	48079.50	Exigen cy Charge s
142	D- H- 6654	01-08- 16	9- HR0081 /2016- CHA	REW	PP	Diversion of forest land for access to retail outlet of Essar Oil Ltd. along Rewari-Mahendergarh road, L/side, at village Dahina Distt. Rewari FP/HR/Other/18903/2016	0.01	Bharthala Disty, Km. 0-1 L/side	0.05	0.00	27	7776.00	0	0.00	0	0.00	11124.00	2801.00	0.00	1902.00	21542.50	Exigen cy Charge s
143	D- H- 6841	20-12- 16	D-H- 6841/31 93	REW	PP	Diversion of forest land for access to retail outlet of IOCL Ltd. along Rewari- Basal road Km. stone 13.191, R/side at village Basal Distt. Rewari FP/HR/Other/20321/2016	0.01	Ladhowan Minor Km. 0-3 L/side	0.02	0.00	23	6624.00	0	0.00	0	0.00	9476.00	2454.00	0.00	1119.00	18440.00	Exigen cy Charge s
144	D- H- 6709	25-07- 16	D-H- 6709/14 04	REW	PP	Diversion of forest land for access to retail outlet of BPCL Ltd. along Rewari- Basal road, R/side, at village Kamalpur Distt. Rewari FP/HR/Other/17564/2016	0.01	Ladhowan Disty, Km. 0-3 L/side	0.02	0.00	20	5760.00	0	0.00	0	0.00	8240.00	2134.00	0.00	973.00	16040.00	Exigen cy Charge s
145	D- H- 7017	24-03- 17	D-H- 7017/44 21	REW	PP	Diversion of forest land for access to retail outlet of IOCL Ltd. along Kashi- Rewari road, R/side, at village Baldhas Kalas Distt. Rewari FP/HR/Other/23908/2017	0.01	RF Nahar	0.02	0.00	20	5760.00	0	0.00	0	0.00	8240.00	2134.00	0.00	901.00	15968.00	Exigen cy Charge s
146	D- H- 6992	15-03- 17	D-H- 6992/43 09	REW	PP	Diversion of forest land for access to retail outlet of BPCL Ltd. along Bhiwari to NH 9 road, L/side, at village Akara Distt. Rewari, Haryana FP/HR/Other/23577/2017	0.00	Ladhowan Disty, Km. 0-3	0.02	0.00	20	5760.00	0	0.00	0	0.00	8240.00	2134.00	0.00	752.00	15919.00	Exigen cy Charge s

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
147	D-III-6843	25-11-16	D-III-6843/26-84	REW	PP	Division of forest land for access to retail outlet of HPC Ltd. along Chitadanga-Majra road, Loc. at village Chitadanga, Dist. Rewari FP/HR/Other/20842/2016	0.01	Distributory RD 7-11 L/side	0.02	0.00	20	5760.00	0	0.00	0	0.00	8240.00	2134.00	0.00	1089.00	1015	Expenditure Charge	
148	D-III-6680	30-06-16	D-III-6680/10-84	REW	PP	Division of forest land for access to retail outlet of JOL along Kandi Behror road Km. 40.400, R/side, at village Padla, district Rewari FP/HR/Other/15832/2015	0.01	Dwara Distributory Km. 7-11 L/side	0.03	0.00	22	8350.00	0	0.00	0	0.00	9064.00	2347.00	0.00	1073.00	1766.50	Expenditure Charge	
149	D-III-6607	20-05-16	182-F1-5-2016/09-84	REW	PP	Division of forest land for access to retail outlet of HPC Ltd. along Kandi-Karim road, R/side, Km. stone 60, at village Nahar, Dist. Rewari FP/HR/Other/12908/2015	0.02	Budhi Minor Km. 0-2 L/side	0.04	0.00	40	11520.00	0	0.00	0	0.00	16400.00	4268.00	0.00	1916.00	12050.00	Expenditure Charge	
150	D-III-6608	20-05-16	D-III-6608/33-8	REW	OFC	Division of forest land for laying of OFC by Mtn Cellular along Basal-Rewari road (Basal Chowk to Sector 3 Km. 1.5 to 11) Dist. Rewari FP/HR/Other/17129/2015	0.95	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
151	D-III-6613	20-05-16	D-III-6613/53-7	REW	OFC	Division of forest land for laying of OFC by MTS Bharat Jio Infocom Ltd. along Bahadurgarh-Rohat road, Dist. Jhajar FP/HR/Other/17584/2016	1.08	No Plantation Required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
152	D-III-6058	17-05-17	D-III-6058/4	REW	OFC	Division of forest land for laying of OFC by IDEA Cellular Ltd. along SBI 22 to Shabdi Nagar Nehrugarh-Nagar-Balidha road and Karim-Kandi road, Dist. Rewari FP/HR/Other/21283/2016	0.85	CA not to be required	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OFC Case	
153	D-III-6434	13-10-16	D-III-6434/21-73	REW	PP	Division of forest land for access to retail outlet of HCL along Rewari-Sohna-Pabul road (NH 919) Km. 8, at village Balyar Kalan dist. Rewari FP/HR/Other/43145/2015	0.36	RF Namdis	0.71	0.00	70	122120.00	0	0.00	0	0.00	217828.00	40195.00	0.00	0.00	364045.50		
154	D-III-6200	09-09-16	D-III-6200	REW	RD	Division of forest land in favour of Project Director, NHAI, PU, for widening of NH 8 (Gurgaon-Koparhi-Jajpur road) from Km. 42.700 to 107.100 both side district Rewari (Link with file No. 5055) FP/HR/Road/8173/2014	10.86	Khol section 4 & 5 Khuma No. 24, 25/26, 26/26, 44/26, 45/26, 46-48 under Rewari Division	21.72	0.00	21720	8014600.00	0	0.00	0	0.00	5647200.00	4354604.00	0.00	63691137.00	79634359.00	Including Machinery Charge & 1839939, Expenditure Charge & 1855108	
Total Rewari							14.35		23.23	0.00	33222	8164096.00	6	1728.00	0	0.00	6212944.00	4491299.00	0.00	61732137.00	80677354.50		
Total South Circle							149.73		273.74	0.00	274945	67842878.00	43430	10005340.00	21915	3736796.00	35188687.00	18011407.50	7125200.00	104964606.00	237969223.35		
G.Total							870.42		740.98	0.02	742234	147996342.50	157844	38605107.00	23286	3967136.00	214551005.28	46672882.55	84019333.75	104964606.00	627439873.21		

2(b) Location, estimated cost and implantation schedule of Compensatory Afforestation activity

Sr. No.	Name of Division	Compensatory Afforestation including Addl. CA and Penal CA			Implementation Schedule
		Ha.	No. of Plants to be planted	Estimated Cost (in Rs.)	
1	D.F.O. Morni Pinjore	273.84	273837	201528802.86	Nursery Raising: April to September Advance Earth Work: April to July Plantation: July to September Casualty replacement:- July& September Watering:- July, September, October, November, December, January, February, March. Weeding Hoeing:- September, October, November, February & March. Protection:- July to March
2	D.F.O. Ambala	0.47	466	304624.90	
3	D.F.O. Y/Nagar	4.34	4344	2209273.00	
4	D.F.O. Kurukshetra	0.63	632	681651.50	
5	D.F.O. Kaithal	12.91	12914	6774783.50	
	Total C.F. North	292.19	292193	211499135.76	
6	D.F.O. Karnal	0.05	50	36837.00	
7	D.F.O. Panipat	51.55	51550	31127624.60	
8	D.F.O. Sonipat	8.93	8926	4273769.00	
9	D.F.O. Rohtak	0.00	0	0.00	
10	D.F.O. Jhajjar	0.00	0	0.00	
	Total C.F. Central	60.53	60526	35438230.60	
11	D.F.O Hisar	76.61	76611	76574926.05	
12	D.F.O Sirsa	47.28	47277	19400071.45	
13	D.F.O Fatehabad	79.54	79540	32639239.00	
14	D.F.O Jind	18.45	18447	9671012.00	
15	D.F.O Bhiwani	8.48	8480	4348035.00	
	Total C.F. West	230.355	230355	142633283.50	
16	D.F.O Gurugram	58.96	58960	67545101.85	
17	D.F.O Faridabad	216.98	216978	61436025.50	
18	D.F.O Rewari	23.23	23228	80677354.50	
19	D.F.O M/Garh	39.64	39637	26991386.50	
20	D.F.O Palwal	0.00	0	0.00	
21	D.F.O Nuh Mewat	1.48	1487	1219355.00	
	Total C.F. South	340.29	340290	237869223.35	
	Grand Total	923.364	923364	627439873.21	

Note:- Location of plantation site proposed for new Compensatory Afforestation is given at Annexure "H"

2(c) Details of Maintenance works in Physical & Financial term proposed to be undertaken in the current financial year in the case of Compensatory Afforestation work.

Name of Division	2015-16 @ 6000/- @ 6000/-				2016-17 @ 6000/- @ 6000/- @ 6000/- @ 8000/-								2017-18 @ 6000/- @ 8000/- @ 6000/-					
	Ridge	Amt.	TP (RKM)	Amt.	Trench cum Pit Method	Amt.	Ridge	Amt.	TP (RKM)	Amt.	Small Plots (Ha.)	Amt.	Ridge	Amt.	TP (in Ha.)	Amt.	TP (in RKM)	Amt.
1	6	7	8	9	10	11	12	13	14	15	16	17	2	3	2	3	4	5
Ambala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	1140000.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	720000.00
Panchkula	0.00	0.00	18.44	110640.00	0.00	0.00	0.00	0.00	0.00	0.00	66.98	535840.00	0.00	0.00	10.00	80000.00	80.00	480000.00
Y/Nagar	78.00	468000.00	0.00	0.00	0.00	0.00	0.00	0.00	58.32	349920.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	720000.00
Kurukshetra	0.00	0.00	19.64	117840.00	0.00	0.00	0.00	0.00	282.50	1695000.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	945120.00
Kaithal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.64	321840.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	720000.00
Total	78.00	468000.00	38.08	228480.00	0.00	0.00	0.00	0.00	584.46	3506760.00	66.98	535840.00	0.00	0.00	10.00	80000.00	597.52	3585120.00
Panipat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.14	192840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sonapat	0.00	0.00	0.00	0.00	0.00	0.00	252.50	1515000.00	283.00	1698000.00	0.00	0.00	2.60	15600.00	0.00	0.00	200.00	1200000.00
Karnal	45.22	271320.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	834000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rohtak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	1200000.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	816000.00
Jhajar	0.00	0.00	92.00	552000.00	0.00	0.00	0.00	0.00	335.00	2010000.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	549000.00
Total	45.22	271320.00	92.00	552000.00	0.00	0.00	252.50	1515000.00	989.14	5934840.00	0.00	0.00	2.60	15600.00	0.00	0.00	427.50	2565000.00
Jind	0.00	0.00	147.00	882000.00	0.00	0.00	0.00	0.00	2.50	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hisar	129.00	774000.00	48.00	288000.00	0.00	0.00	0.00	0.00	31.20	187200.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	945120.00
Sirsa	0.00	0.00	206.04	1236240.00	0.00	0.00	0.00	0.00	323.96	1943760.00	0.00	0.00	0.00	0.00	0.00	0.00	138.11	828660.00
Fatehabad	0.00	0.00	13.20	79200.00	0.00	0.00	0.00	0.00	37.60	225600.00	0.00	0.00	0.00	0.00	0.00	0.00	261.88	1571280.00
Bhiswani	0.00	0.00	140.00	840000.00	0.00	0.00	0.00	0.00	80.00	480000.00	0.00	0.00	0.00	0.00	0.00	0.00	86.46	518760.00
Dadri	0.00	0.00	60.00	360000.00	0.00	0.00	0.00	0.00	35.52	213120.00	0.00	0.00	0.00	0.00	0.00	0.00	33.54	201240.00
Total	129.00	774000.00	614.24	3685440.00	0.00	0.00	0.00	0.00	510.78	3064680.00	0.00	0.00	0.00	0.00	0.00	0.00	677.51	4065060.00
Gurgaon	0.00	0.00	0.00	0.00	5.00	30000.00	0.00	0.00	28.00	168000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faridabad	0.00	0.00	45.92	275520.00	60.00	360000.00	0.00	0.00	156.00	936000.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	168000.00
Rewari	0.00	0.00	150.00	900000.00	50.00	300000.00	0.00	0.00	346.50	2079000.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	840000.00
M/Garh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.06	666360.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	840000.00
Palwal	0.00	0.00	12.00	72000.00	0.00	0.00	0.00	0.00	12.80	76800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mewat	0.00	0.00	30.44	182640.00	250.00	1500000.00	0.00	0.00	154.28	925680.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	1032000.00
Total	0.00	0.00	238.36	1430160.00	365.00	2190000.00	0.00	0.00	808.64	4851840.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	2880000.00
G.Total	252.22	1513320.00	982.68	5896080.00	365.00	2190000.00	252.50	1515000.00	2893.02	17358120.00	66.98	535840.00	2.60	15600.00	10.00	80000.00	2182.53	13095180.00

Name of Division	2018-19 @ 28000/- @ 15000/-				2019-20 @ 42000/- & @ 25000/-				G.Total							G.Total	
	TP (in Ha.)	Amt.	TP (in RKM)	Amt.	Small Plants (in Ha.)	Amt.	TP (in RKM)	Amt.	TP (in Ha.)	Amt.	TP (in RKM)	Amt.	Ridge	Amt.	Trench cum Pit Method	Amt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ambala	97.53	2730840.00	0.00	0.00	0.00	0.00	18.64	460000.00	97.53	2730840.00	328.64	2326000.00	0.00	0.00	0.00	0.00	5056840.00
Panchkula	46.90	1313200.00	0.00	0.00	17.68	742560.00	0.00	0.00	141.56	2671600.00	98.44	590640.00	0.00	0.00	0.00	0.00	3262240.00
Y/Nagar	41.00	1148000.00	868.00	13020000.00	0.00	0.00	67.64	1691000.00	41.00	1148000.00	1113.96	15780920.00	78.00	468000.00	0.00	0.00	17396920.00
Kurukshetra	1.00	28000.00	200.00	3000000.00	0.00	0.00	154.76	3869000.00	1.00	28000.00	814.42	9626960.00	0.00	0.00	0.00	0.00	9654960.00
Kaithal	62.00	1736000.00	0.00	0.00	0.00	0.00	79.52	1988000.00	62.00	1736000.00	253.16	3029840.00	0.00	0.00	0.00	0.00	4765840.00
Total	248.43	6956040.00	1068.00	16020000.00	17.68	742560.00	320.56	8014000.00	343.09	8314440.00	2608.62	31354360.00	78.00	468000.00	0.00	0.00	40136800.00
Panipat	0.00	0.00	104.80	1572000.00	0.00	0.00	201.24	5031000.00	0.00	0.00	338.18	6795840.00	0.00	0.00	0.00	0.00	6795840.00
Sonapat	0.00	0.00	105.00	1575000.00	0.00	0.00	4.68	117000.00	0.00	0.00	592.68	4590000.00	255.10	1530600.00	0.00	0.00	6120600.00
Karnal	0.00	0.00	252.00	3780000.00	0.00	0.00	170.16	4254000.00	0.00	0.00	561.16	8868000.00	45.22	271320.00	0.00	0.00	9139320.00
Rohtak	0.00	0.00	50.00	750000.00	0.00	0.00	48.12	1203000.00	0.00	0.00	434.12	3969000.00	0.00	0.00	0.00	0.00	3969000.00
Bhajar	0.00	0.00	52.11	781650.00	0.00	0.00	2.72	68000.00	0.00	0.00	573.33	3960650.00	0.00	0.00	0.00	0.00	3960650.00
Total	0.00	0.00	563.91	8458650.00	0.00	0.00	426.92	10673000.00	0.00	0.00	2499.47	28183490.00	300.32	1801920.00	0.00	0.00	29985410.00
Jind	0.00	0.00	116.00	1740000.00	0.00	0.00	6.96	174000.00	0.00	0.00	272.46	2811000.00	0.00	0.00	0.00	0.00	2811000.00
Hisar	0.00	0.00	300.00	4500000.00	0.00	0.00	109.84	2746000.00	0.00	0.00	646.56	8666320.00	129.00	774000.00	0.00	0.00	9440320.00
Sirsa	0.00	0.00	83.00	1245000.00	0.00	0.00	3.04	76000.00	0.00	0.00	754.15	5329660.00	0.00	0.00	0.00	0.00	5329660.00
Fatehabad	0.00	0.00	150.00	2250000.00	0.00	0.00	116.16	2904000.00	0.00	0.00	578.84	7030080.00	0.00	0.00	0.00	0.00	7030080.00
Bhiwani	0.00	0.00	140.00	2100000.00	0.00	0.00	11.16	279000.00	0.00	0.00	457.62	4217760.00	0.00	0.00	0.00	0.00	4217760.00
Dadri	0.00	0.00	60.00	900000.00	0.00	0.00	0.00	0.00	0.00	0.00	189.06	1674360.00	0.00	0.00	0.00	0.00	1674360.00
Total	0.00	0.00	849.00	12735000.00	0.00	0.00	247.16	6179000.00	0.00	0.00	2898.69	29729180.00	129.00	774000.00	0.00	0.00	30503180.00
Gurgaon	0.00	0.00	73.60	1104000.00	0.00	0.00	83.40	2085000.00	0.00	0.00	185.00	3357000.00	0.00	0.00	5.00	30000.00	3387000.00
Faridabad	0.00	0.00	24.00	360000.00	0.00	0.00	110.00	2750000.00	0.00	0.00	363.92	4489520.00	0.00	0.00	60.00	360000.00	4849520.00
Rewari	0.00	0.00	230.00	3450000.00	0.00	0.00	35.48	887000.00	0.00	0.00	901.98	8156000.00	0.00	0.00	50.00	300000.00	8456000.00
M/Garh	0.00	0.00	250.00	3750000.00	0.00	0.00	1.88	47000.00	0.00	0.00	502.94	5303360.00	0.00	0.00	0.00	0.00	5303360.00
Pahwal	0.00	0.00	38.70	580500.00	0.00	0.00	0.10	2500.00	0.00	0.00	63.60	731800.00	0.00	0.00	0.00	0.00	731800.00
Mewat	0.00	0.00	320.00	4800000.00	0.00	0.00	20.48	512000.00	0.00	0.00	697.20	7452320.00	0.00	0.00	250.00	1500000.00	8952320.00
Total	0.00	0.00	936.30	14044500.00	0.00	0.00	251.34	6283500.00	0.00	0.00	2714.64	29490000.00	0.00	0.00	365.00	2190000.00	31680000.00
G.Total	248.43	6956040.00	3417.21	51258150.00	17.68	742560.00	1245.98	31149500.00	343.09	8314440.00	10721.42	118757030.00	507.32	3043920.00	365.00	2190000.00	132305390.00

Abstract of Maintenance works in financial terms proposed to be undertaken in current year

Name of Division	2015-16	2016-17	2017-18	2018-19	2019-20	G.Total
1	2	3	4	5	6	7
Ambala	0.00	1140000.00	720000.00	2730840.00	466000.00	5056840.00
Panchkula	110640.00	535840.00	560000.00	1313200.00	742560.00	3262240.00
Y/Nagar	468000.00	349920.00	720000.00	14168000.00	1691000.00	17396920.00
Kurukshetra	117840.00	1695000.00	945120.00	3028000.00	3869000.00	9654960.00
Kaithal	0.00	321840.00	720000.00	1736000.00	1988000.00	4765840.00
Total	696480.00	4042600.00	3665120.00	22976040.00	8756560.00	40136800.00
Panipat	0.00	192840.00	0.00	1572000.00	5031000.00	6795840.00
Sonipat	0.00	3213000.00	1215600.00	1575000.00	117000.00	6120600.00
Karnal	271320.00	834000.00	0.00	3780000.00	4254000.00	9139320.00
Rohtak	0.00	1200000.00	816000.00	750000.00	1203000.00	3969000.00
Jhajjar	552000.00	2010000.00	549000.00	781650.00	68000.00	3960650.00
Total	823320.00	7449840.00	2580600.00	8458650.00	10673000.00	29985410.00
Jind	882000.00	15000.00	0.00	1740000.00	174000.00	2811000.00
Hisar	1062000.00	187200.00	945120.00	4500000.00	2746000.00	9440320.00
Sirsa	1236240.00	1943760.00	828660.00	1245000.00	76000.00	5329660.00
Fatehabad	79200.00	225600.00	1571280.00	2250000.00	2904000.00	7030080.00
Bhiwani	840000.00	480000.00	518760.00	2100000.00	279000.00	4217760.00
Dadri	360000.00	213120.00	201240.00	900000.00	0.00	1674360.00
Total	4459440.00	3064680.00	4065060.00	12735000.00	6179000.00	30503180.00
Gurgaon	0.00	198000.00	0.00	1104000.00	2085000.00	3387000.00
Faridabad	275520.00	1296000.00	168000.00	360000.00	2750000.00	4849520.00
Rewari	900000.00	2379000.00	840000.00	3450000.00	887000.00	8456000.00
M/Garh	0.00	666360.00	840000.00	3750000.00	47000.00	5303360.00
Palwal	72000.00	76800.00	0.00	580500.00	2500.00	731800.00
Mewat	182640.00	2425680.00	1032000.00	4800000.00	512000.00	8952320.00
Total	1430160.00	7041840.00	2880000.00	14044500.00	6283500.00	31680000.00
G.Total	7409400.00	21598960.00	13190780.00	58214190.00	31892060.00	132305390.00

3(a) District/Forest Division wise details of activities to be done in the State on specified sites referred to in rule 5& 6.

Morni-Pinjore

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Site	Target		No of Plants
						Ha	RKM	
1	Kalka	Nanakpur	Kona	NPV (T.P)	Kona Link Road	0.00	5.00	1250
					Total Kalka	0.00	5.00	1250
1	Pinjore	Pinjore	Bhawana	NPV (T.P)	R-62, C-2	0.00	15.00	3750
2	Pinjore	Mallah	Jabrot	NPV (T.P)	R-64	0.00	30.00	7500
3	Pinjore	Chiken	Janouli	NPV (T.P)	R-63	0.00	20.00	5000
4	Pinjore	Thapli	Jounpur	NPV (T.P)	C-234	0.00	25.00	6250
5	Pinjore	Thapli	Jounpur	NPV (T.P)	C-110	0.00	40.00	10000
					Total Pinjore	0.00	130.00	32500
1	Panchkula	Ramgarh	Ramgarh	NPV (T.P)	NH No.7, Panchkula-Barwala Road	0.00	40.00	10000
					Total Panchkula	0.00	40.00	10000
1	Morni	Thandog	Thandog	NPV (T.P)	Thandog to Himachal Boundary 0-8 KM	0.00	20.00	5000
					Total Morni	0.00	20.00	5000
1	Raipur rani	Raipur rani	Raipur rani	NPV (T.P)	Toda Link road 0 to 5 KM L/R	0.00	6.00	1500
2	Raipur rani	Raipur rani	Raipur rani	NPV (T.P)	Dera Basi Raipur Rani Road KM 7 to 10 L/R	0.00	5.00	1250
3	Raipur rani	Raipur rani	Raipur rani	NPV (T.P)	Raipur Rani Naraingarh Old Road Km 2 to 7 L/R	0.00	5.00	1250
4	Raipur rani	Raipur rani	Raipur rani	NPV (T.P)	Pyarewala Bhawouli Road Km 0 to 6.63 L/R	0.00	4.00	1000
5	Raipur rani	Raipur rani	Raipur rani	NPV (T.P)	Raipur Rani Naraingarh Bhood Link Road Km 0 to 4.88 L/R	0.00	5.00	1250
6	Raipur rani	Trilokpur	Ponta	NPV (T.P)	Ponta Katli Kacha Road 0 to 4 Km L/R	0.00	5.00	1250
					Total Raipur rani	0.00	30.00	7500
					Total NPV (Tall Plantation)	0.00	225.00	56250

Ambala

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)
									Ha	RKM				
1	Saha	Barara	Ugala	Campa NPV	Tall Plants	427 RKM @ 250 plants per RKM	S.S Road	Km 46-50 L/R	0	15	Shisham	2700	30°11'13"	76°58'38"
											Arjun	500	30°10'57"	76°56'48"
											Jamun	550		
											Total	3750		
2	Saha	Barara	Ugala				Bovami Road	Km 0-2 L/R	0	3	Shisham	750	30°11'13"	76°58'39"
											Total	750	30°09'59"	76°58'43"
3	Saha	Barara	Barara				Railway Line	Km 229-237 L/side	0	7	Shisham	1250	30°10'51"	77°07'15"
											Arjun	500	30°12'41"	77°02'24"
											Total	1750		
4	Saha	Barara	Tandwal				Rajokheri-Dadapur (M.C) road		0	3	Shisham	750	30°12'39.76"	77°00'47.91"
											Total	750		

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)	
									Ha	RKM					
5	Saha	Barara	Tandwal				Rajokheri-Tandwal (M.C) road			0	3	Shisham	750	30°12'40.07"	77°07'17.93"
												Total	750		
6	Saha	Barara	Tandwal				Subhri-Tandwal (M.C) road			0	5	Shisham	1250	30°13'22.31"	76°58'32.73"
												Total	1250		
7	Saha	Barara	Tandwal				Suhana-Ghetri (M.C) road			0	6	Shisham	1500	30°14'24.79"	76°59'57.30"
												Total	1500		
8	Saha	Barara	Tandwal				Suhana-Chahelmajra Railway Line (M.C) road			0	10	Shisham	2500	30°13'56.09"	77°00'34.14"
												Total	2500		
9	Saha	Barara	Dhanoura				Kala amb Shahbad road	20-33		0	10	Shisham	2000	30°20'05.50"	77°10'41.80"
												Papri	500	30°15'39.38"	77°04'37.86"
												Total	2500		
10	Saha	Barara	Dhanoura				Markanda Tangail Bundh			0	5	Shisham	1250	30° 17' 20.87"	77° 04' 46.83"
												Total	1250		
11	Saha	Barara	Mullana				Markanda Tangail Bundh			0	5	Shisham	1250	30° 16' 30.72"	77° 01' 30.45"
												Total	1250		
12	Saha	Barara	Dheen				Manka-Manki Link Road			0	5	Shisham	1250	30° 13' 81.38"	77° 08' 77.96"
												Total	1250		
13	Saha	Saha	Kesri				St/Hway	31		0	5	Jaman	250	30° 18' 00.18"	76° 58' 07.36"
												Shisham	1000	30° 12' 35.05"	76° 53' 21.71"
												Total	1250		
14	Saha	Saha	Kesri				Kesri Station- Khanpur Road	Km 0-6		0	5	Shisham	1250	30° 15' 55.68"	76° 55' 56.94"
												Total	1250	30° 15' 50.34"	76° 53' 44.63"
15	Saha	Saha	Kesri				Mohri-Kesri road	Km 0-18		0	5	Shisham	1250	30° 14' 45.99"	76° 51' 12.22"
												Total	1250	30° 17' 59.94"	76° 58' 06.73"
16	Saha	Saha	Kalpi				NH 344	Km 117.9-128.1		0	15	Jaman	950	30° 16' 54.66"	77° 01' 02.61"
												Shisham	2500	30° 16' 53.84"	77° 01' 02.30"
												Kachnar	300		
												Total	3750		
17	Naraingarh	Naraingarh	Bhurewala				Khanpur	Sec 4&5		0	10	Shisham	1000	30°32'23.63"N	77° 6'39.63"E
												Kadam	1000		
												Behra	500		
												Total	2500		
18	Naraingarh	Naraingarh	Naraingarh				Barri Rasour	Sec 4&5		0	10	Shisham	1000	30°26'41.66"N	77°10'16.16"E
												Pikhan	1000		
												Behra	500		
												Total	2500		
19	Naraingarh	Naraingarh	Chechi Majra				Chechi Majra Sec 4&5	R.F.		0	10	Shisham	1000	30°31'9.71"	77°10'14.24"

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)
									Ha	RKM				
											Pilkhan	1000		
											Behra	500		
											Total	2500		
20	Naraingarh	Naraingarh	Bhurewala				Laha	Sec 4&5	0	10	Shisham	500	30°30'47.97"N	77° 6'0.68"E
											Pilkhan	1000		
											Behra	1000		
											Total	2500		
21	Naraingarh	Shahzadpur	Barri Bassi				Barri Kohri	P.F.	0	10	Shisham	1000	30°29'53.27"N	77° 4'53.24"E
											Pilkhan	1000		
											Behra	500		
											Total	2500		
22	Naraingarh	Shahzadpur	Patvi				Bharog	Sec 4&5	0	5	Shisham	750	30°25'5.76"N	6°55'20.44"E
											Pilkhan	250		
											Behra	250		
											Total	1250		
23	Naraingarh	Shahzadpur	Patvi				Kheragani	Sec 4&5	0	10	Shisham	1000	30°28'45.58"N	6°56'33.58"E
											Pilkhan	1000		
											Behra	500		
											Total	2500		
24	Naraingarh	Kurali	Jharshella				Jharshella	P.F.	0	10	Shisham	1000	30°21'39.02"N	77° 8'39.95"E
											Pilkhan	1000		
											Behra	500		
											Total	2500		
25	Ambala	Ambala East	Mohra				Mohra Baroula Road		0	20	Shisham	1000	30°27'17.0"	76°85'37.00"
											Jamun	1000	30°21'26.0"	76°75'92.0"
											Jamoa	1000		
											S.Oak	1000		
											B.Brush	1000		
											Total	5000		
26	Ambala	Ambala East	Mohra				Mansoor Minor		0	20	Alastonia	1000	30° 14'16.3"	76°48'45.0"
											Jamun	1000	30° 14'16.0"	76°49'00.1"
											Chakracia	1000		
											Arjun	1000		
											Shisham	1000		
											Total	5000		
27	Ambala	Ambala East	Mohra				NH-1		0	20	Shisham	1000	30° 15'16.5"	76°51'10.1"
											Jamun	1000	30° 17'48.9"	76°50'42.2"
											Jamoa	1000		
											S.Oak	1000		
											B.Brush	1000		
											Total	5000		
28	Ambala	Ambala East	Mohra				Railway Line		0	20	Alastonia	1000	30° 15'20.6"	76°51'00.4"
											Jamun	1000	30° 17'47.9"	76°50'40.4"
											Chakracia	1000		
											Arjun	1000		
											Shisham	1000		
											Total	5000		

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)
									Ha	RKM				
29	Ambala	Ambala East	Khudda				Tangri Bondh		0	5	Chakracia	250	30° 20'15.5"	76° 52'50.4"
											Shisham	500	30° 20'47.7"	76° 52'46.3"
											Arjun	500		
											Total	1250		
30	Ambala	Ambala East	Panjokhra				Panjokhra Minor		0	10	Chakracia	500	30° 24'37.6"	76° 47'52.9"
											Shisham	1000	30° 24'16.1"	76° 52'09.6"
											Arjun	1000		
											Total	2500		
31	Ambala	Ambala West	Ambala				Ghaggar Bundh		0	6	Shisham	500	30° 22'45.08"	76° 43'19.04"
											S.Oak	500	30° 24'1.16"	76° 44'49.29"
											Jamun	500		
											Total	1500		
32	Ambala	Ambala West	Ambala				DUK Railway Line		0	8	Shisham	500	30° 21'14.81"	76° 48'8.76"
											Jamun	500	30° 26'27.68"	76° 46'43.05"
											Jamou	500		
											B.Brush	500		
Total	2000													
33	Ambala	Ambala West	Nasirpur				Ambala Baroula Road	Km. 0-3 L/R Side	0	3	Jamou	500	30° 21'59.96"	76° 45'56.99"
											B.Brush	250	30° 20'23.49"	76° 46'11.75"
											Total	750		
											Dhurali Minor			
Arjun	250	30° 18'40.83"	76° 46'05.38"											
Total	750													
34	Ambala	Ambala West	Balana				Bhanokheri Minor	Km. 0-5	0	15	Shisham	1000	30° 10'21.39"	76° 43'19.02"
											Jamun	1000	30° 17'17.75"	76° 45'18.01"
											Jamou	500		
											S.Oak	550		
B.Brush	700													
Total	3750													
35	Ambala	Ambala West	Balana				Ambala Hisar Road		0	15	Shisham	1000	30° 19'48.81"	76° 44'18.37"
											Jamun	1000	30° 15'14.95"	76° 42'41.32"
											Jamou	500		
											S.Oak	550		
B.Brush	700													
Total	3750													
36	Ambala	Jansui	Jansui				Gorsian Sec. 4&5		0	28	Shisham	1000	30° 12'19.31"	76° 40'54.48"
											Jamun	1000	30° 12'44.41"	76° 41'10.73"
											Jamou	1000		
											S.Oak	1000		
B.Brush	1000													
Total	5000													
											Chakracia	1000		

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)
									Ha	RKM				
											Alastonia	1000		
											Total	7000		
37	Ambala	Jansui	Jansui				Segta		0	16	Shisham	1000	30° 13'12.54" 30° 12'27.26"	76°42'16.73" 76°37'51.36"
											Jamun	700		
											Jamoa	800		
											S.Oak	700		
											B.Brush	800		
											Total	4000		
38	Ambala	Jansui	Nanoola				Nanoola to Punjab Boarder		0	5	Jamun	750	30° 15'10.52" 30° 14'22.89"	76°34'12.62" 76°33'59.66"
											Jamoa	500		
											Total	1250		
39	Ambala	Jansui	Malour				Matheri Shaikhan Nanoola Road	Km. 0-7	0	20	Alastonia	1000	30° 16'49.24" 30° 16'34.73"	76°42'54.26" 76°38'49.47"
											Jamun	1000		
											Chakracia	1000		
											Arjun	1000		
											Shisham	1000		
											Total	5000		
40	Ambala	Jansui	Malour				Khaira to Rasulpur Road	Km. 0-5	0	10	Alastonia	500	30° 15'29.11" 30° 15'40.18"	76°41'18.01" 76°39'44.31"
											Jamun	500		
											Chakracia	500		
											Arjun	1000		
											Total	2500		
41	Ambala	Jansui	Malour				SYL Canal	Km. 4.50	0	8	Alastonia	500	30° 17'28.70" 30° 15'25.71"	76°38'57.83" 76°40'39.23"
											Jamun	500		
											Chakracia	500		
											Arjun	500		
											Total	2000		
42	Ambala	Jansui	Jaitpur				Danipur Bundh		0	8	Alastonia	500	30°4'58.56" 30°4'4.5"	76°35'25.42" 76°36'40.16"
											Jamun	500		
											Chakracia	500		
											Arjun	500		
											Total	2000		
43	Ambala	Jansui	Jaitpur				Jaitpur Jandehri Road	Km. 0-3	0	5	Chakracia	500	30°6'13.89" 30°5'48.06"	76°38'32.5" 76°35'55.5"
											Shisham	250		
											Arjun	500		
											Total	1250		
							Total		0	427		10675		
											0			
44	Ambala	Ambala West	Ambala	Campa NPV	T.P	30 RKM @ 250 plants per RKM	NH-65		0	5	Jamun	250	30°22'32.51" 30°25'19.93"	76°47'45.62" 76°46'48.55"
											Arjun	500		
											Shisham	500		

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Component	Target	Name of Reach	Location	Target Allotted		Species	No. of Plants	Latitude(N)	Longitude(E)	
									Ha	RKM					
											Total	1250			
	Ambala	Ambala West	Nasirpur				NH-65		0	10	Arjun	1000	30° 20'23.56"	76°46'11.75"	
											Jamun	1500	30° 14'24.09"	76°47'12.38"	
											Total	2500			
	Ambala	Ambala West	Ballana				NH-65		0	10	Jamun	1000	30° 19'48.81"	76°44'18.37"	
											Arjun	1500	30° 15'14.95"	76°42'41.32"	
											Total	2500			
	Ambala	Jansui	Naggal				NH-65		0	5	Shusham	700	30°15'20.95"	76°42'42.20"	
											Arjun	550	30°12'45.03"	76°42'32.01"	
											Total	1250			
							Total Campa NPV T.P			30		7500			
45	Ambala	Ambala West	Ambala	Barbed Wire Fencing		40 RKM	NH-65	Km. 0-8.40	0	10			30°22'32.51"	76°47'45.62"	
			Nasirpur				NH-65		Km. 10.400-13.400	0	10			30°25'19.93"	76°46'48.55"
			Ballana				NH-65		Km. 13.400-11	0	10			30° 20'23.56"	76°46'11.75"
			Jansui				NH-65		Km. 11.400-7	0	10			30° 14'24.09"	76°47'12.38"
													30° 19'48.81"	76°44'18.37"	
													30° 15'14.95"	76°42'41.32"	
													30°15'20.95"	76°42'42.20"	
													30°12'45.03"	76°42'32.01"	
							Total Campa NPV T.P			40					
							Total NPV (Tall Plantation)			497		114250			

Yamunanagar

Sr. No.	Name of Scheme	Name of Block	Name of Beat	Name of Reach	Proposed Target			GPS Location	
					Ha.	RKM	No. of Plants	Latitude	Longitude
1	NPV	Yamuna Nagar	YNR East	Pansra T/Chainal	0	10	2500	30.541166	77.164284
2		Yamuna Nagar	YNR East	Bhadurpur Road	0	4	1000	30.43864	77.146204
3		Jagadhri	Drazpur	Hangouli Link Road	0	4	1000	30.10599638	77.72883801
4		Jagadhri	Drazpur	Zhar Chandna Link Road	0	2	500	30.16813532	77.14627203
5		Jagadhri	Drazpur	Mustefabad station to Fareedpur Road	0	4	1000	30.18240237	77.1203687
6		Jagadhri	Chhapper	Kheri Darshan Singh Road	0	5	1250	30.141930045	77.11373244
7		Jagadhri	Chhapper	Chhapper Adhoya Road	0	15	3750	30.131248007	77.9994791
8		Dadupur	Muzadwal	Buria Fatehgarh Devdhar Road	0	10	2500	30.09'18.11	77.21'44.46
9		Dadupur	Dadupur	Fatehgarh Bandh	0	10	2500	30.2052	77.39547
10		Dadupur	Dadupur	Balachour Bandh	0	5	1250	30.21019	77.37667
11		Radaur	Jathlana	Gumthala Karnal Road Km 0 to 3	0	5	1250	29.571803	77.1159262
12		Radaur	Jathlana	Radaur Gumthla Road Km 5 to 9 L/R	0	5	1250	30.043734	77.938844
13		Radaur	Jathlana	Jathlana Gumthala Road Km 1 to 8	0	6	1500	29.565353	77.1131296
14		Radaur	Gundiana	Baindi Khajuri Nagla Topra Road	0	5	1250	30.6'19.2168	77.9'57.5928
			Total (NPV) Jagadhri	0	90	22500			
Kalesar Range									

Sr. No.	Name of Scheme	Name of Block	Name of Beat	Name of Reach	Proposed Target			GPS Location	
					Ha.	RKM	No. of Plants	Latitude	Longitude
1	NPV	Khizrabad	Arrianwala	Arrianwala C-6	0	20	5000	30°18'61.7"	77°55'10.5"
2		Khizrabad	Khizrabad	W.J.C. RD 3.5	0	10	2500	30°19'44.2"	77°31'40.5"
3		Khillanwala	Kansli	Kansli C-5,6	0	20	5000	30°21'55.4"	77°30'22.8"
4		Tajewala	Mandewala	Mandewala PF C-1,3	0	10	2500	30°17'33.6"	77°31'40.3"
Total (NVP) Kalesar					0	60	15000		
Chhachhrauli Range									
1	NPV	Nagli	Nagli Banga	Nagli PF C-7	0	10	2500	30°25'54.48"	77°26'37.70"
2			Nagli Banga	Nagli PF C-3	0	10	2500	30°25'18.90"	77°26'45.2"
3			Nagli Sandhan	Nagli PF C-2	0	10	2500	30°26'23.21"	77°27'17.85"
4		Chhachhrauli	Balachour	Balachour PF C-2	0	10	2500	30°13'23.190"	77°23'11.652"
5			Chhachhrauli	Ganouli RF C-1	0	10	2500	30°16'23.304"	77°22'8.0436"
6			Chhachhrauli	Chhachhrauli RF C-1	0	10	2500	30°15'42.150"	77°22'4.450"
7			Ledi	Khanuwala RF	0	10	2500	30°18'15.710"	77°22'2.930"
8		Kot	Kot	Kot Sarkari RF	0	5	1250	30°19'29.30"	77°24'15.80"
9			Kot	Kot Basawa Singh RF	0	5	1250	30°20'34.50"	77°24'54.10"
10			Taharpur	Taharpur Kalan RF	0	5	1250	30°21'55.883"	77°25'19.984"
11			Basantour	Basantour RF C-1	0	10	2500	30°21'13.820"	77°25'19.470"
12			Jaitpur	Jaitpur RF	0	10	2500	30°23'28.710"	77°25'19.940"
13		Darpur	Jaitpur	Gohrabani PF	0	5	1250	30°23'20.800"	77°24'9.020"
14			Darpur	Darpur PF C-7	0	10	2500	30°23'348"	77°28'32"
15			Ibrahimpur	Ibrahimpur PF C-1	0	10	2500	30°22'640"	77°26'982"
16			Jattanwala	Jattanwala PF C-1	0	10	2500	30°21'789"	77°26'410"
17			Chicken South	Chicken PF C-5	0	10	2500	30°21'557"	77°28'315"
18			Chicken North	Chicken PF C-7	0	10	2500	30°21'633"	77°28'238"
Total NPV (Chhachhrauli Range)					0	160	40000		
Total NPV (Tall Plantation)					0	310	77500		

Kurukshetra

Name of Range	Name of Block	Name of Beat	Name of Scheme/ Component	Name of Reach	Planting		Total No. of Plants
					Hect	RKM	
Thanesar	Jyotisar	Daurala	NPV	Lukhi Minor 0-21.5 RD L&R Side	0	10	2500
Thanesar	Jyotisar	Daurala	NPV	SYL Naher KM 21.5-29 L Side	0	5	1250
Thanesar	Jyotisar	Daurala	NPV	Thanesar Jhansa Road to Ajrana Khurad L&R Side 0-1 KM	0	2	500
Thanesar	Jyotisar	Daurala	NPV	Salpani Bhusthala to Megha Majra Road KM 0-5 L&R Side	0	6	1500
Thanesar	Jyotisar	Pindarsi	NPV	Kamoda to Barwa Road KM 5 L&R	0	4	1000
Thanesar	Jyotisar	Pindarsi	NPV	Jhinjharpur To Gharasi Road 6 KM L&R	0	6	1500
Thanesar	Jyotisar	Pindarsi	NPV	Gharasi to Dhand Road KM 2 L&R	0	2	500
Thanesar	Shahabad	Khrindwa	NPV	Shahabad Babian Road KM 3-10 L&R Side	0	6	1500
Thanesar	Shahabad	Khrindwa	NPV	Sarifgarh to Khrindwa Road KM 0-8 L&R Side	0	4	1000
Thanesar	Shahabad	Khrindwa	NPV	Chapri P.Land	0	2	500
Thanesar	Shahabad	Khrindwa	NPV	Khrindwa to Yari link Road 0-2 KM L&R	0	1	250

Name of Range	Name of Block	Name of Beat	Name of Scheme/ Component	Name of Reach	Planting		Total No. of Plants
					Hect	RKM	
Thanesar	Thol	Thol	NPV	Narwana Branch RD 214-230 L&R	0	4	1000
Thanesar	Thol	Thol	NPV	Nalvi Tangori Road KM 0-2 L&R, Tangori to Kurdi Road KM 0-3 L&R	0	3	750
Thanesar	Thol	Kalsana	NPV	Kalsani Tangore Road KM 2-5 L&R	0	3	750
Thanesar	Thol	Kalsana	NPV	Khatwa to Mugal Majra Road KM 0-2 L&R	0	2	500
Thanesar	Thol	Kalsana	NPV	Ghunti to Malikpur Road KM 0-2 L&R	0	2	500
Thanesar	Thol	Thol	NPV	Jhansa Bhatta	0	1	250
Thanesar	Ladwa	Sonti	NPV	Mathana Bargad Road KM 0-7 L&R	0	6	1500
Thanesar	Ladwa	Sonti	NPV	Charpura Road KM 0-3 L&R	0	2	500
Thanesar	Ladwa	Sonti	NPV	HP Road to Mukurpur Road KM 0-6 L&R	0	6	1500
Thanesar	Ladwa	Sonti	NPV	SK Road KM 62-72 L&R	0	12	3000
Thanesar	Ladwa	Sonti	NPV	Tatka Bodla Road 0-4 L&R	0	5	1250
Thanesar	Ladwa	Ladwa (S)	NPV	SK Road KM 55-62 L&R	0	5	1250
Total					0	99	24750
Pehowa	Pehowa	Pehowa	CA NPV/Tail Plantation @ 250 Plants per RKM	Saraswati Drain R.D. 103 to 132 L+R	0	30	7500
Pehowa	Pehowa	Pehowa		Pehowa Minor R.D. 23 to Tail L+R	0	15	3750
Pehowa	Pehowa	Pehowa	do	Sarsa Minor R.D. Lohar Majra to Tail L+R	0	25	6250
Pehowa	Pehowa	Pehowa	do	Sarsawati Chanal R.D. 0 to 8 L+R	0	5	1250
Pehowa	Pehowa	Gumthala	do	Saraswati Drain R.D. 60-84 L+R	0	20	5000
Pehowa	Bhaurakh	Jalbera	do	Markanda Distt. R.D. 0-30 L+R	0	12	3000
Pehowa	Bhaurakh	Jalbera	do	Markanda Right Bundh L+R	0	15	3750
Pehowa	Bhaurakh	Jalbera	do	Naisi-Madado Road Km. 0-2 L+R	0	2	500
Pehowa	Bhaurakh	Jalbera	do	Megha Majra to Thaska Road Km. 0-4 L+R	0	4	1000
Pehowa	Bhaurakh	Deewana	do	Ishaq to Bakhli Road Km. 0-4 L+R	0	6	1500
Pehowa	Bhaurakh	Deewana	do	Adhoya to Rudki Road Km. 0-3 L+R	0	5	1250
Pehowa	Bhaurakh	Deewana	do	Julmat-Bodhni Road Km. 0-2 L+R	0	3	750
Pehowa	Bhaurakh	Bhaurakh	do	Saina-Sahapur-Julmat Road Km. 0-5 L+R	0	5	1250
Pehowa	Bhaurakh	Bhaurakh	do	Julmat-Bodhni Road Km. 0-2 L+R	0	3	750
Total					0	150	37500
Total NPV (Tail Plantation)					0	249	62250

Kaithal

Sr. No.	Name of Division	Name of Range	Name of Scheme	Component	Name of Block	Name of Beat	Name of Reach	Target		No of plants Planted
								Ha.	RKM	
1	Kaithal	Kaithal	CAMPA	NPV TP 250 Plants per RKM	Siwan	Baba Ladana	Baba Ladana to Garhi Road KM 0-4 L&R	0	4	1000
2					Siwan	Baba Ladana	Budha Khera to Khanori Road KM	0	5	1250
3					Siwan	Baba Ladana	Lender Keema to Budha Khera Road KM 0-3 L&R	0	3	750
4					Siwan	Garhi	Garhi to Manas Road KM 0-3 L&R	0	5	1250
5					Siwan	Sirta	Khurana to Khanpur Road KM 0-3 L&R	0	5	1250
6					Kalayath	Kurar	Kalayath to Data Singh Wala Road KM 4-10 L&R	0	3	750

Sr. No.	Name of Division	Name of Range	Name of Scheme	Component	Kalayat Name of Block	Sajurna Name of Beat	Name of Reach	Target		No of plants Planted
								Ha.	RKM	
7					Kalayay	Sajurna	Bata to Sajurna Road KM 0-5	0	5	1250
8					Kalayay	Sajurna	Bata to Bharmniwala Road KM 0-5	0	4	1000
9					Kalayay	Sajurna	Sanghan to Dhanori Road KM 0-4.5 L&R	0	8	2000
10					Kalayay	Sajurna	Guhna to Dubbal Road KM 0-5 L&R	0	4	1000
11					Kalayay	Badsirki	Ramgarh to Ratanpura Road KM 0-6 L&R	0	7	1750
12					Devban	Roherian	Kutubpur to Bhanpura Road KM 0-2 L&R	0	3	750
13					Devban	Roherian	Dhundrehri Minor RD 20-32 L&R	0	8	2000
14					Devban	Roherian	Sirsa Parlour RD 0-12 L/Side	0	4	1000
15					Devban	Jakholi	Taragarh to Songri Road KM 0-4 L&R	0	6	1500
16					Devban	Jakholi	Songal-Jakholi-Kasan Road KM 0-6 L&R	0	8	2000
17					Devban	Jakholi	Songri to Choushala Road KM 0-6 L&R	0	8	2000
Total Kaithal Range								0	90	22500
1	Kaithal	Pundri	CAMPA	NPV TP 250 Plants per RKM	Pundri	Materwa Kheri	Pundri Materwa kheri Road K.m. 0-7 L&R (Gape Planting)	0	2	500
2					Pundri	Pundri	Teontha Dulyani Road K.M. 0-5 L&R	0	4	1000
3					Pundri	Pundri	Kheri Sikender to Barsana Road K.M. 5-9 L&R	0	2	500
4					Kaul	Rasina	Sirsa to Badhnara Road K.M. 0-2 L&R	0	2	500
5					Rajound	Pai	Sisla Sega Road K.M. 0-4 L&R	0	2	500
6					Kaul	Kaul	Karnal Dhand Road K.M. 32-43 L&R	0	5	1250
7					Kaul	Dhand	Dhand Pehowa Road K.M. 0-4 L&R	0	2	500
8					Kaul	Dhand	Dhand Kaithal Road K.M. 0-1 L&R	0	1	250
9					Rajound	Rajound	Rajound to Rohera Mazra Road K.M. 0-4 L&R	0	4	1000
10					Rajound	Serdha	Karora Bakal Road K.M. 5-9 L&R	0	2	500
11					Kaul	Dhand	Pindarsi Minor RD.	0	4	1000
12					Rajound	Serdha	Bhana Minor RD. 13-25 L&R	0	6	1500
13					Rajound	Serdha	Fariyabad Minor RD. 0-8 L&R	0	3	750
Total Pundri Range								0	39	9750
1	Kaithal	Saraswati	CAMPA	NPV TP 250 Plants per RKM	Kharkan	Kharkada	Sultania Daserpur Road Km 0-2.5 L&R	0	5	1250
2					Kharkan	Kangthali	Urlana Minor RD 18-55 L&R	0	10	2500
3					Cheeka	Guhla	Markanda Distt. RD	0	7	1750
4					Cheeka	Azingarh	B.M.L.Canal RD 347-352 L&R	0	5	1250
5					Cheeka/Cheeka	Cheeka	Bhagal Bulbhera Road	0	3	750
Total Saraswati Range								0	30	7500
Total NPV (Tall Plantation)								0	159	39750

Sonipat

Scheme/ Component	Name of Range/ Block/ Beat	Name of the Site / Reach	Target		Target of Plants to be Planted
			Ha.	RKM	
NPV TP	Sonipat/ Ganaur/ Ganaur	Ahulana Dist.	0	8	2000
NPV TP	Sonipat/ Ganaur/ Ganaur	I-R Minor	0	4	1000
NPV TP	Sonipat/ Ganaur/ Ganaur	Atail-Gamra Road	0	6	1500

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Scheme/ Component	Name of Range/ Block/ Beat	Name of the Site / Reach	Target		Target of Plants to be Planted
			Ha.	RKM	
NPV TP	Sonipat/ Ganaur/ Ganaur	Garhi Jhajara-Gumar Road	0	12	3000
NPV TP	Gohana /Moi / Moi	Rabhra Puthi Bhainswan Road	0	4	1000
NPV TP	Gohana /Kathura/Ahulana	Gohana Julana Road	0	13	3250
NPV TP	Gohana / Kathura /Rindhana	Gohana Julana Road	0	13	3250
NPV TP	Rai / Kharkhoda / Kharkhoda	KMP (Nilothi Pul to Thana Vill. Pul)	0	15	3750
NPV TP	Rai / Kharkhoda/Jharoth	KMP (Thana Vill. Pul to Mandora Pul)	0	10	2500
NPV TP	Rai / Kharkhoda/	KMP (Mandora Pul to Garhi Pul)	0	15	3750
		Total NPV (Tail Plantation)	0	100	25000
NPV Ridge work	Rai / Kharkhoda/Jharoth	Pai Distry Butary	0	8	4000
NPV Ridge work	Rai/ Kharkhoda/Kharkhoda	Jyonti Minor	0	10	5000
NPV Ridge work	Rai /Kharkhoda/Nahra	Khalasi Minor RD Head to tail	0	8	4000
NPV Ridge work	Rai / Kharkhoda/Garhi Bindhroli	Thana to Garhi Chichroli road km 0 to 4 Km	0	8	4000
NPV Ridge work	Rai /Bahalgarh /Khewra	1-L Minor RD 67 to 84 L&R	0	16	8000
		Total NPV (Ridge)	0	50	25000

Karnal

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants to be Planted
NPV Tall Plants	Assandh	Chatang Drain	0	6	1500
	Assandh				
	Bassi				
NPV Tall Plants	Assandh	Chorkarsa-Dachar Road	0	7	1750
	Nissing				
	Chorkarsa				
NPV Tall Plants	Assandh	Nissing Minor	0	8	2000
	Nissing				
	Nissing west				
NPV Tall Plants	Assandh	Bajida-Ballu Road	0	6	1500
	Nissing				
	Manjura				

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants to be Plant
NPV Tall Plants	Assandh	Assandh-Salwan Road	0	5	1250
	Assandh				
	Salwan				
NPV Tall Plants	Assandh	Nardak Minor(Assandh Drain pull to Ardana	0	4	1000
	Assandh				
	Salwan				
NPV Tall Plants	Indri	Kheri T/well Channel 20-40	0	16	4000
	Indri				
	Babipur				
NPV Tall Plants	Indri	Indri escape Bibipur pul to Ayodhiyapuri Ghat	0	8	2000
	Indri				
	Babipur				
NPV Tall Plants	Karnal	Munak Minor (Drain no-2) RD 30	0	6	1500
	Munak				
	Munak				
NPV Tall Plants	Karnal	Gohana Distry-Munak Heat to 18 ki Burji	0	6	1500
	Munak				
	Munak				
NPV Tall Plants	Karnal	Kurlan Minor RD 0-5	0	5	1250
	Munak				
	Balla				
NPV Tall Plants	Karnal	Pabana Drain RD-30	0	3	750
	Munak				
	Balla				
NPV Tall Plants	Karnal	Jind No.1 Drain RD 0-30	0	5	1250
	Munak				
	Balla				
NPV Tall Plants	Karnal	Nissing Drain RD 80-110 B/Side	0	6	1500
	Karnal				
	Sita mai				
NPV Tall Plants	Karnal	Golpura Minor Rd 22.00-34.90 B/Side	0	4	1000
	Karnal				
	Sita mai				
NPV Tall Plants	Karnal	SYL RD 65-76 B/SIDE	0	1	250
	Karnal				
	Kachwa				
NPV Tall Plants	Karnal	Indri Drain RD 90-110 B/Side	0	4	1000
	Karnal				
	Kachwa				
Total NPV (Tall Plantation)			0	100	25000
NPV Ridge work	Indri	W.J.C Lower	0	3	1500
	Indri				
	Indri				

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants to be Planted
NPV Ridge work	Indri	Dhumsi T/Well Channel	0	1.2	600
	Indri				
	Indri				
NPV Ridge work	Indri	Kheri T/well Channel	0	2	1000
	Indri				
	Indri				
NPV Ridge work	Indri	Indri escape	0	1.5	750
	Indri				
	Indri				
NPV Ridge work	Indri	Budheri Tubewell Channel	0	2	1000
	Indri				
	Indri				
NPV Ridge work	Indri	WJC Main	0	3	1500
	Indri				
	Indri				
NPV Ridge work	Indri	WJC Old	0	1.3	650
	Indri				
	Bibipur				
NPV Ridge work	Indri	Indri escape	0	4	2000
	Indri				
	Bibipur				
NPV Ridge work	Indri	Samora Drain	0	1.6	800
	Indri				
	Bibipur				
NPV Ridge work	Indri	Kheri T/well Channel	0	2	1000
	Garhi Birbal				
	Kalri				
NPV Ridge work	Indri	Dhanora Drain	0	1	500
	Garhi Birbal				
	Kalri				
NPV Ridge work	Indri	Dhanora Tube well Channal	0	1.2	600
	Garhi Birbal				
	Kalri				
NPV Ridge work	Indri	Dhanora Escape	0	1.4	700
	Garhi Birbal				
	Garhi Birbal				
NPV Ridge work	Indri	Jamna Bundh	0	1	500
	Garhi Birbal				
	Garhi Birbal				
NPV Ridge work	Indri	Dhanora Escape	0	1.5	750
	Garhi Birbal				
	Biana				

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants to be Planted
NPV Ridge work	Indri	Jamna Bundh	0	2	1000
	Garhi Birbal				
	Biana				
NPV Ridge work	Indri	Newal Chogama Road	0	1	500
	Garhi Birbal				
	Biana				
NPV Ridge work	Indri	Aug. Canal	0	2	1000
	Garhi Birbal				
	Biana				
NPV Ridge work	Indri	Nabiyabad Road	0	1.3	650
	Garhi Birbal				
	Biana				
NPV Ridge work	Indri	WJC Main	0	2	1000
	Nilokheri				
	Samgarh				
NPV Ridge work	Indri	Nardak Distrybutry	0	1.5	750
	Nilokheri				
	Samgarh				
NPV Ridge work	Indri	Indri Drain	0	1	500
	Nilokheri				
	Tarori				
NPV Ridge work	Indri	Sandhir Kheri Mansingh Road	0	1.8	900
	Nilokheri				
	Tarori				
NPV Ridge work	Indri	Raipur to Badthal Road	0	1.3	650
	Nilokheri				
	Raipur				
NPV Ridge work	Indri	Raipur to Badsalu Road	0	1.6	800
	Nilokheri				
	Raipur				
NPV Ridge work	Indri	Raipur to Bhadso Road	0	1	500
	Nilokheri				
	Raipur				
NPV Ridge work	Indri	Brani To Amin Road	0	1.6	800
	Nilokheri				
	Raipur				
NPV Ridge work	Indri	Amin to Beer Amin Road	0	1.2	600
	Nilokheri				
	Raipur				
NPV Ridge work	Indri	Amin to Fathupur Road	0	1.6	800
	Nilokheri				
	Raipur				

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants to be Planted
NPV Ridge work	Indri	Chatang Feeder	0	1.2	600
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Sarsa Branch	0	2	1000
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Chatang Distry butry	0	1.5	750
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Badthal Distry Butry	0	2	1000
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Rakshi Distry Butry	0	1.2	600
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Pakhana Branch	0	1.5	750
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Sidpur Minor	0	1.5	750
	Nilokheri				
	Nilokheri				
NPV Ridge work	Indri	Golpura Minor	0	1.3	650
	Budhera				
	Abla				
NPV Ridge work	Indri	Geetapur Minor	0	1.4	700
	Budhera				
	Abla				
NPV Ridge work	Indri	Bukhapuri Irrigation Land	0	1.2	600
	Budhera				
	Abla				
NPV Ridge work	Indri	Sarsa Branch	0	2	1000
	Budhera				
	Abla				
NPV Ridge work	Indri	Golpura Minor	0	1.6	800
	Budhera				
	Nigdhu				
NPV Ridge work	Indri	Sambhali Minor	0	3	1500
	Budhera				
	Nigdhu				
NPV Ridge work	Karnal	Indri Drain RD 90-110	0	8	4000
	Karnal				
	Karnal S				

Name of Scheme/Component	Name of Range	Name of Reach	Ha.	RKM	Total no of Plants (to be Planted)
NPV Ridge work	Karnal	Nissing Drain RD 80-110	0	5	2500
	Karnal				
	Karnal S				
NPV Ridge work	Assandh	Chatang Drain	0	8	4000
	Assandh				
	Bassi				
NPV Ridge work	Assandh	Nissing Minor	0	9	4500
	Nissing				
	Nissing				
Total NPV (Ridge)			0	100	25000

Panipat

Sr. No.	Name of Scheme/Component	Range/Block/Beat	Name of Site	Plantation		No. of Plants
				Ha.	RKM	
1	Campa (NPV TP)	Panipat	Drain No. 2	0	25	6250
		Panipat				
		Panipat				
	Campa (NPV TP)	Panipat	Ahulana Minor	0	10	2500
		Panipat				
		Bursham				
Campa (NPV TP)	Panipat	Old Rohtak Canal	0	15	3750	
	Israna					
	Kurana					
2	Campa (NPV TP)	Samalkha	Dhansoli to Garhi Besak	0	5	1250
		Bapoli				
		Nawada				
	Campa (NPV TP)	Samalkha	Bapoli to Dadola	0	4	1000
		Bapoli				
		Bapoli				
	Campa (NPV TP)	Samalkha	Dikadla to Dhera to Mahawati to Bhasara	0	4	1000
		Samalkha E				
		Hathwala				
	Campa (NPV TP)	Samalkha	Samalkha to Garhi Chhaju	0	3	750
		Samalkha E				
		Biholi				
Campa (NPV TP)	Samalkha	Drain no. 2	0	5	5000	
	Bapoli					
	Bapoli					
Campa (NPV TP)	Samalkha	Delhi Parralel to Diwana Road	0	3	750	
	Samalkha W					

Sr. No.	Name of Scheme/ Component	Range/Block/Beat	Name of Site	Plantation		No. of Plants
				Ha.	RKM	
		Narayana				
	Campa (NPV TP)	Samalkha	Bhalor to Drain No. 2	0	5	1250
		Bapoli				
		Sanjoli				
	Campa (NPV TP)	Samalkha	Nimbari Bapoli Road to Behrampur Road	0	2	500
		Bapoli				
		Jalapur				
	Campa (NPV TP)	Samalkha	Samalkha Bundh	0	5	1250
		Samalkha W				
		Samalkha				
	Campa (NPV TP)	Samalkha	Malpur to Matroli road	0	4	1000
		Samalkha E				
		Beholi				
	Campa (NPV TP)	Samalkha	Jattipur to Passina	0	4	1000
		Samalkha E				
		Beholi				
	Campa (NPV TP)	Samalkha	Samalkha to Narayana road	0	6	1500
		Samalkha W				
		Manana				
		Total NPV (Tall Plantation)		0	100	28750
1	Campa (NPVRidge)	Panipa	Kachroli Drain	0	5	2500
		Panipat				
		Sithana				
	Campa (NPVRidge)	Panipat	Hansi Branch	0	20	10000
		Madlauda				
		Shera ,Urlana				
	Campa (NPVRidge)	Samalkha	Drain No. 2 RD 60-150	0	12.5	6250
		Bapoli				
		Bapoli				
	Campa (NPVRidge)	Samalkha	Drain No. 2 RD 151 to 202	0	12.5	6250
		Samalkha East				
		Beholi, Hathwala				
			Total NPV Ridge		0	50

Jhajjar

Sr. no.	Name of Scheme/ Component	Name of Range/Block/Beat	Name of Reach	RD/KM	Target		
					Ha.	RKM	No. of Plants
1	NPV/TP	Jhajjar	Surakhpur to Jhajjar Road	0 to 3	0	1	250
		Jhajjar W					
		Dujana					
2	NPV/TP	Jhajjar	Asadpur Khera Chhapar Road	0 to 3	0	4	1000
		Machhroli					
		Kulana					

Sr. no.	Name of Scheme/ Component	Name of Range/Block/Beat	Name of Reach	RD/KM	Target		
					Ha.	RKM	No. of Plants
3	NPV/TP	Jhajjar	Girawar to Birdhana Road	0 to 3	0	1	250
		Jhajjar W					
		Dujana					
4	NPV/TP	Jhajjar	Sikanderpur Minor	0 to 3	0	3	750
		Jhajjar W					
		Dujana					
5	NPV/TP	Jhajjar	Patoda Gurawara Road	0 to 4	0	2	500
		Machhroli					
		Patoda					
6	NPV/TP	Jhajjar	Khudan Kanhori Road	0 to 6	0	4	1000
		Machhroli					
		Kulana					
7	NPV/TP	Jhajjar	Beri Meham Road	0 to 7	0	2	500
		Beri					
		Beri W					
8	NPV/TP	Jhajjar	Chhuchakwas to Majra Road	2 to 10	0	3	750
		Beri					
		Paharipur					
9	NPV/TP	Jhajjar	Majra to Siwana Road	0 to 4	0	2	500
		Beri					
		Paharipur					
10	NPV/TP	Jhajjar	Bakra Minor	0 to Tail	0	3	750
		Beri					
		Dubaldhan					
11	NPV/TP	Jhajjar	Kultana Minor	0 to Tail	0	1	250
		Beri					
		Dighal					
12	NPV/TP	Jhajjar	Silani to Gijarodh Road	---	0	1	250
		Jhajjar E					
		Kot					
13	NPV/TP	Jhajjar	Kaloi to Kukrola App. Road	---	0	1	250
		Jhajjar E					
		Kot					
14	NPV/TP	Jhajjar	Drain No. 8 to Suhra Road	---	0	1	250
		Jhajjar E					
		Kot					
15	NPV/TP	Jhajjar	Jahazgarh to Barani Road	0 to 2	0	1	250
		Jhajjar W					
		Jahazgarh					
16	NPV/TP	Jhajjar	Patasni Jahidpur Road	0 to 3	0	1	250
		Machhroli					
		Machhroli					
19	NPV/TP	Jhajjar	Meham to Chimani Dharana Road	---	0	1	250
		Beri					
		Beri W					

Sr. no.	Name of Scheme/ Component	Name of Range/Block/Beat	Name of Reach	RD/KM	Target		
					Ha.	RKM	No. of Plants
20	NPV/TP	Matanhail	Jhaswa Minor	0 to tail	0	1	250
		Khanpur					
		Sahlwas					
21	NPV/TP	Matanhail	M_garh Canal	Km 0 to 3	0	1	250
		Khanpur					
		Bahu					
22	NPV/TP	Matanhail	Dhalanwas Minor	Rd 0 to tail	0	4	1000
		Khanpur					
		Khanpur					
23	NPV/TP	Matanhail	Sehlanga Minor	RD 20 to tail	0	3	750
		Khanpur					
		Khanpur					
24	NPV/TP	Matanhail	Jhamri Minor	Rd 0 to tail	0	2	500
		Khanpur					
		Khanpur					
25	NPV/TP	Matanhail	Sehlangar Road	Km 0 to 6	0	2	500
		Khanpur					
		Khanpur					
26	NPV/TP	Matanhail	Kosli Dadri Railway Line	Km 33 to 48	0	3	750
		Khanpur					
		Sasroli					
27	NPV/TP	Matanhail	Jhamri Sehlanga Road	Km 0 to 5	0	2	500
		Khanpur					
		Khanpur					
28	NPV/TP	Matanhail	Bithla Dhakla Road	---	0	1	250
		Subana					
		Subana					
29	NPV/TP	Matanhail	Subana Khudan Road	---	0	1	250
		Subana					
		Subana					
30	NPV/TP	Matanhail	Subana Babepur Road	---	0	1	250
		Subana					
		Subana					
31	NPV/TP	Matanhail	Khudan Subana Road	---	0	1	250
		Subana					
		Subana					
32	NPV/TP	Matanhail	Koyalpur Reduwas Road	---	0	2	500
		Subana					
		B was					
33	NPV/TP	Matanhail	Mundahera to Nilaheri Road	---	0	2	500
		Subana					
		B/was					
34	NPV/TP	Matanhail	Faterhpuri Kasni Road	0 TO 4 KM	0	1	250
		Subana					
		B/was					

Sr. no.	Name of Scheme/ Component	Name of Range/Block/Beat	Name of Reach	RD/KM	Target		
					Ha.	RKM	No. of Plants
35	NPV/TP	Bhadurgarh	Dulhara to Bupania Raod	0 TO 4 KM	0	2	500
		Badli					
		Dulhera					
36	NPV/TP	Bhadurgarh	Khari Jatt Link Drain	0 To Tail	0	2	500
		Badli					
		Badli South					
37	NPV/TP	Bhadurgarh	Bahadurgarh Bye Pass	0 To Tail	0	10	2500
		Badli					
		Sidipur					
38	NPV/TP	Bhadurgarh	B.garh to Jhajjar	2 To 8 KM	0	5	1250
		Badli					
		Noona majra					
39	NPV/TP	Bhadurgarh	Kulshi to Nilothi Raod	1 TO 5 KM L/R	0	2	500
		B. garh E					
		Nilothi					
40	NPV/TP	Bhadurgarh	Asodha to Kharkhoda Road	8 To 12 KM L/R	0	2	500
		B. garh E					
		Nilothi					
41	NPV/TP	Bhadurgarh	Bannoli to Nizampur Road	1 To 2.5 Km L/R	0	3	750
		B. garh E					
		Nilothi					
42	NPV/TP	Bhadurgarh	Kanonda to Joyanti Road	1 To 2.5 Km L/R	0	3	750
		B. garh E					
		B.garh					
43	NPV/TP	Bhadurgarh	Mukandpur to Joyanti Road	1 To 4 KM L/R	0	2	500
		B.garh E					
		B.garh					
44	NPV/TP	Bhadurgarh	Nilothi Minor Ashoda Beat	15RD To Tail	0	2	500
		B.garh W					
		Ashoda					
45	NPV/TP	Bhadurgarh	Chhara to Khedi Aasra Road	0 To 5 KM L/R	0	2	500
		B.garh W					
		Chhara					
46	NPV/TP	Bhadurgarh	Dulhera Distribyutri	85 to 100 RD Km	0	3	750
		B.garh W					
		Mandothi					
Total NPV (Tall Plantation)					0	97	24250
1	NPV Ridge	Matanhail	JSB	RD 135 to 170	0	20	5000
		Matanhail					
		Matanhail					
2	NPV Ridge	Jhajja	JLN Feeder	RD 196 to 235	0	20	5000
		Beri					
		Beri					
Total NPV (Ridge)					0	40	10000
1	NPV Ridge	Bhadurgarh	Bahadurgarh Minor	---	0	7	1750

Sr. no.	Name of Scheme/ Component	Name of Range/Block/Beat	Name of Reach	RD/KM	Target		
					Ha.	RKM	No. of Plants
		Badli					
		Sidipur					
2	NPV Ridge	Bhadurgarh	Bhadurgarh Minor	---	0	8	2000
		B.garh W					
		Rohad					
3	NPV Ridge	Bhadurgarh	Drain No. 8	---	0	7	1750
		Badli					
		Badli					
4	NPV Ridge	Bhadurgarh	GWS	---	0	10	2500
		B.garh					
		Mandothi					
Total NPV (Ridge)					0	72	8000

Rohtak

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Name of Site	Name of Component	Target to be achieved		Total No. of Plants Planted
							Ha.	RKM	
1	Rohtak	Rohtak S	Sunaria	NPV	IIM, Sunaria	TP	0	20	5000
2	Rohtak	Rohtak S	Bohar	NPV	IMT Water Works	TP	0	5	1250
3	Rohtak	Rohtak N	Jassia	NPV	Drain No. 8	TP	0	5	1250
4	Rohtak	Rohtak N	Chamaria	NPV	Drain No. 8	TP	0	5	1250
5	Rohtak	Sampla	Kharawar	NPV	HSIIDC, Rohtak	TP	0	15	3750
6	Meham	Meham	Meham	NPV	Bhaini Bhaini to Badesra Road	TP	0	5	1250
7	Meham	Meham	Meham	NPV	Bhaini Maharajpur to Sisar Road	TP	0	7	1750
8	Meham	Meham	Farmana	NPV	Farmana to Mali Road	TP	0	5	1250
9	Meham	Meham	Bhaini chanderpal	NPV	Bhaini Surjan to Bhaini Chanderpal, Road	TP	0	5	1250
10	Meham	Meham	Bhaini chanderpal	NPV	Bhaini Chanderpal to Kheri, Road	TP	0	4	1000
11	Meham	Kalanaur	Dobh	NPV	Bahu to Sunaria South Bypass	TP	0	5	1250
12	Meham	Kalanaur	Katesra	NPV	Sanghera to Kahnaur, Road	TP	0	5	1250
13	Meham	Kalanaur	Kahnaur	NPV	Kahnaur to Chimni, Road	TP	0	3	750
14	Meham	Kalanaur	Katesra	NPV	Nigana to Sanghera, Road	TP	0	3	750
15	Meham	Kalanaur	Katesra	NPV	Nigana to Pilana, Road	TP	0	5	1250
16	Meham	Kalanaur	Katesra	NPV	Kalanaur to Nigana, Road	TP	0	3	750
Total NPV (Tall Plantation)								100	25000
Ridge Work									
1	Rohtak	Sampla	Sampla	NPV	Dulhera Distributory	RW	0	5	2500
2	Rohtak	Sampla	Kharawar	NPV	Dulhera Distributory	RW	0	5	2500
3	Rohtak	Sampla	Sampla	NPV	Ismaila Distributory	RW	0	5	2500

Sr. No.	Name of Range	Name of Block	Name of Beat	Name of Scheme	Name of Site	Name of Component	Target to be achieved		Total No. of Plants Plan
							Ha.	RKM	
4	Rohtak	Rohtak N	Jassia	NPV	Drain No. 8	RW	0	7	3500
5	Rohtak	Rohtak N	Chamaria	NPV	Drain No. 8	RW	0	7	3500
6	Rohtak	Rohtak N	Makrouli	NPV	Makrouli Minor	RW	0	5	2500
7	Rohtak	Rohtak N	Kiloi	NPV	B.S.B. Canal	RW	0	7	3500
8	Rohtak	Rohtak N	Sunaria	NPV	Marodhi Minor	RW	0	3	1500
9	Rohtak	Rohtak S	Sunaria	NPV	Drain No. 8	RW	0	6	3000
Total NPV (Ridge)								50	25000

Jind

Sr. No.	Name of Range	Name of Scheme	Name of Component	Name of Reach	Target		Total Plants @ per ha./RKM	Total Planted
					Ha.	RKM		
1	Narwana	Campa	Ridge	Kaithal Drain	0	50	500	25000
2	Jind	Campa	Ridge	Jind to Bhiwani Road	0	12	500	6000
3	Jind	Campa	Ridge	Pindara to Brabhkhurd road 0-4 Km L&R	0	8	500	4000
4	Jind	Campa	Ridge	Ashrafgarh to Kishanpura Road	0	5	500	2500
5	Jind	Campa	Ridge	Rajpura Minor 0-Tail	0	10	500	5000
6	Jind	Campa	Ridge	Buwana to Barad	0	8	250	2000
7	Jind	Campa	Ridge	Buradechuf to Buwana	0	7	250	1750
8	Safidon	Campa	Ridge	Muwana Drain Rd 0-10	0	5	500	2500
9	Safidon	Campa	Ridge	Shakh No. 1 RD 0-10	0	15	500	7500
10	Safidon	Campa	Ridge	Panipat to Ashand Road	0	5	500	2500
11	Safidon	Campa	Ridge	Bagru to Anchrakhurd Road	0	10	500	5000
12	Safidon	Campa	Ridge	Bahadurpur drain	0	5	500	2500
13	Safidon	Campa	Ridge	Siwana mal minor	0	10	500	5000
Total Ridge					0	150	6000	71250
14	Narwana	Campa	NPVTP	Bahana Drain	0	35	250	8750
15	Narwana	Campa	NPVTP	Dubal Drain	0	35	250	8750
16	Jind	Campa	NPVTP	Shadip ura Minor RD Nandgarh road to toll	0	2	250	500
17	Jind	Campa	NPVTP	Nandgarh to mehra road	0	4	250	1000
18	Jind	Campa	NPVTP	Ramkali to Gatauli	0	5	250	1250
19	Jind	Campa	NPVTP	Padana Sub Minor	0	4	250	1000

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Sr. No.	Name of Range	Name of Scheme	Name of Component	Name of Reach	Target		Total Plants @ per ha./RKM	Total Planted
					Ha.	RKM		
20	Jind	Campa	NPVTP	Kharanti to Ugalan Road	0	3	250	750
21	Jind	Campa	NPVTP	Railway Line	0	10	250	2500
22	Jind	Campa	NPVTP	Kinana to Chotti Samlo	0	4	250	1000
23	Jind	Campa	NPVTP	Bebalpur road 0 to 3	0	4	250	1000
24	Jind	Campa	NPVTP	Bibipur to Bibipur 0 to 5	0	5	250	1250
25	Jind	Campa	NPVTP	Ramrai to Pokhri Kheri 0 - 5	0	4	250	1000
26	Jind	Campa	NPVTP	Baganwala to raithal gaon	0	5	250	1250
27	Safidon	Campa	NPVTP	Khatla to Ninnabad Road 0-4	0	3	250	750
28	Safidon	Campa	NPVTP	Baroda to Ninnabad Road	0	4	250	1000
29	Safidon	Campa	NPVTP	Muwana Minor RD 8-12	0	5	250	1250
30	Safidon	Campa	NPVTP	Jind No. 1 0-20-40	0	10	250	2500
31	Safidon	Campa	NPVTP	Paju Minor Rd 0-12	0	5	250	1250
32	Safidon	Campa	NPVTP	Aftabgarh Minor Rd 0-6	0	5	250	1250
33	Safidon	Campa	NPVTP	Jind no. 1 nitod	0	3	250	750
34	Safidon	Campa	NPVTP	Rojla to Malar Road	0	8	250	2000
35	Safidon	Campa	NPVTP	Sahanpur to Ninnabad	0	6	250	1500
36	Safidon	Campa	NPVTP	Paju Link Road to shampura road	0	5	250	1250
37	Safidon	Campa	NPVTP	kai paas to khera khemavati road	0	6	250	1500
38	Safidon	Campa	NPVTP	Malar Minor	0	6	250	1500
39	Safidon	Campa	NPVTP	Anchra Khurd Seek Road	0	5	250	1250
40	Safidon	Campa	NPVTP	Sarfabad Minor	0	5	250	1250
41	Safidon	Campa	NPVTP	Rojla Minor	0	4	250	1000
Total NPV (Tall Plantation)					0	200	7000	50000

Hisar

Sr No.	Name of Range	Component	Block	Beat	Name of Reach	Unit	Target	Plants	
								TP	Normal
1	Hisar	NPV TP @ 250	Barwala	Sarsod	Rana Distybutry RD 0-15 L/R	RKM	10	2500	0
2	Hisar	NPV TP @ 250	Barwala	Sarsod	Sarsod to Panghal Rd KM 0-4 L/R	RKM	8	2000	0
3	Hisar	NPV TP @ 250	Barwala	Sarsod	Sarsod to Bhunna Rd KM 0-3 L/R	RKM	5	1250	0
4	Hisar	NPV TP @ 250	Barwala	Gabipur	Survara Minor RD 30-54 L/R	RKM	5	1250	0
5	Hisar	NPV TP @ 250	Barwala	Gabipur	Barwala Sub Minor RD 0-10	RKM	5	1250	0
6	Hisar	NPV TP @ 250	Barwala	Gabipur	Parbhuwala Radhh minor RD 0-10	RKM	5	1250	0
7	Hisar	NPV TP @ 250	Barwala	Barwala	Sarsod Distybutry RD 10-26 L/R	RKM	5	1250	0

Sr No.	Name of Range	Component	Block	Beet	Name of Reach	Unit	Target	Plants	
								TP	Na
8	Hisar	NPV TP @ 250	Barwala	Barwala	Balok Minor RD 0-5 L/R	RKM	5	1250	0
9	Hisar	NPV TP @ 250	Barwala	Barwala	Budhawar minor RD 20-54 tail L/R	RKM	10	2500	0
10	Hisar	NPV TP @ 250	Gangwa	Gangwa	NH-52 KM 123-126 L/Side	RKM	5	1250	0
11	Hisar	NPV TP @ 250	Gangwa	Muklan	Hsr Rajgarh Rd KM 131-133 L/Side	RKM	5	1250	0
12	Hisar	NPV TP @ 250	Gangwa	Muklan	Hsr Rajgarh Rd KM 123-133 R/Side	RKM	5	1250	0
13	Hisar	NPV TP @ 250	Gangwa	Gangwa	Hsr Rajgarh Rd KM 133-136 R/Side	RKM	5	1250	0
14	Hisar	NPV TP @ 250	Gangwa	Gangwa	Muklan Sharwa Rd KM 12-16 L/R	RKM	3	750	0
15	Hisar	NPV TP @ 250	Gangwa	Gangwa	Choudrywas -Gorchh Rd KM 0-5 L/R	RKM	5	1250	0
16	Hisar	NPV TP @ 250	Hisar-1st	Talwandi Rama	CSE Farm-GLE Farm	RKM	10	2500	0
17	Hisar	NPV TP @ 250	Hisar-1st	Niyana	Kharar -Khoka-Kharkadi Road KM 0-5 L/R	RKM	8	2000	0
18	Hisar	NPV TP @ 250	Hisar-1st	Sarod	Sarod Minor 0 to tail	RKM	2	500	0
19	Hisar	NPV TP @ 250	Uklana	Uklana	Pabra Disturbuty RD 45-70 L/R	RKM	10	2500	0
20	Hisar	NPV TP @ 250	Uklana	Uklana	Fardpur Minor RD 0-50 L/R	RKM	20	5000	0
21	Hisar	NPV TP @ 250	Uklana	Uklana	Old Pabra Radhb minor RD 37-47 L/R	RKM	10	2500	0
22	Hisar	NPV TP @ 250	Hisar	Hisar 2nd	HAU Hisar	RKM	5	1250	0
1	Hansi	NPV TP @ 250	Bass	Bass	Bhriwani Mundhal Jind Road km 32 to 42 L/R	RKM	8	2000	0
2	Hansi	NPV TP @ 250	Sarsana	Chanhi	Chanhi Singhwa Road km 0 to 6 L/R	RKM	8	2000	0
1	Adampur	NPV TP @ 250	Adampur	Bhodia	Adampur Disty RD 0 to Tail L/R	RKM	14	3500	0
2	Adampur	NPV TP @ 250	Adampur	Bhodia	Sadpur-Dhand Road 2 to 5 L/R	RKM	4	1000	0
3	Adampur	NPV TP @ 250	Adampur	Adampur	Kishngarh Sub Bt. 85 to 100 L/R	RKM	6	1500	0
4	Adampur	NPV TP @ 250	Modakhera	Adampur	Kishngarh Link Channel 0 to 23 L/R	RKM	10	2500	0
5	Adampur	NPV TP @ 250	Adampur	Adampur	Adampur-Daroli Road 1 to 6 L/R	RKM	5	1250	0
6	Adampur	NPV TP @ 250	Adampur	Siswal	Siswal-Ladwl Road 1 to 3 L/R	RKM	4	1000	0
7	Adampur	NPV TP @ 250	Adampur	Siswal	Siswal-Mahalsara Road 1 to 3 L/R	RKM	3	750	0
8	Adampur	NPV TP @ 250	Modakhera	Adampur	Chuli kulan-Godeh Road 1 to 3 L/R	RKM	3	750	0
9	Adampur	NPV TP @ 250	Modakhera	Adampur	Chuli Bagdian-gadeh Road 0 to 3 L/R	RKM	3	750	0
10	Adampur	NPV TP @ 250	Adampur	Adampur	Kohli-Siswal Road 0 to 3 L/R	RKM	5	1250	0
11	Adampur	NPV TP @ 250	Adampur	Siswal	Siswal-Kohli Road 0 to 3 L/R	RKM	5	1250	0
12	Adampur	NPV TP @ 250	Modakhera	Adampur	Choudhary Wali-Ber Road 0 to 4 L/R	RKM	6	1500	0
13	Adampur	NPV TP @ 250	Modakhera	Adampur	Choudhary Wali-Banda Hedi Road 0 to 4 L/R	RKM	6	1500	0
14	Adampur	NPV TP @ 250	Modakhera	Adampur	Choudhary Wali-Jhaseel Road 0 to 4 L/R	RKM	6	1500	0
15	Adampur	NPV TP @ 251	Kafrawan	Kafrawan	Kohli Dich. 0 to tail R/Side	RKM	8	2000	0
16	Adampur	NPV TP @ 252	Agroha	Kafrawan	Kafrawan-Mohalsara Road 0 to 3 Km L/R	RKM	5	1250	0
17	Adampur	NPV TP @ 253	Agroha	Jagan	Chiknwas-Taska 0 to 4 km L/R	RKM	8	2000	0
18	Adampur	NPV TP @ 254	Agroha	Jagan	Asrawan-Malpur Road 0 to 5 L/R	RKM	6	1500	0
19	Adampur	NPV TP @ 255	Agroha	Jagan	Mahalsara-Siswal 0 to 3 km L/R	RKM	4	1000	0
20	Adampur	NPV TP @ 256	Agroha	Jagan	Ludheri-Chiknwas 0 to 3 km L/R	RKM	6	1500	0
21	Adampur	NPV TP @ 257	Agroha	Jagan	Malapur-Railway Line 0 to 2 km L/R	RKM	4	1000	0
22	Adampur	NPV TP @ 258	Agroha	Agroha	Agroha-Bhuna Road 0 to 3 L/R	RKM	4	1000	0
23	Adampur	NPV TP @ 259	Agroha	Jagan	Nagrha-Shayamsukh 0 to 4 L/R	RKM	6	1500	0
24	Adampur	NPV TP @ 260	Agroha	Jagan	Ladawi-Mahalsara Road 0 to 3 L/R	RKM	6	1500	0
25	Adampur	NPV TP @ 261	Agroha	Kafrawan	Kohli-Samngpur Road 0 to 5 L/R	RKM	8	2000	0
26	Adampur	NPV TP @ 262	Agroha	Kafrawan	Kohli-Mahalsara 0 to 3 L/R	RKM	4	1000	0

011

Sr No.	Name of Range	Component	Block	Beat	Name of Reach	Unit	Target	Plants	
								TP	No. of
27	Adampur	NPV TP @ 263	Agroha	Kalirawan	Kalirawan-Asrawan Road 0 to 3 L/R	RKM	3	750	0
28	Adampur	NPV TP @ 264	Agroha	Jagan	Asrawan-Kajala Road 0 to 5 Km L/R	RKM	8	2000	0
29	Adampur	NPV TP @ 265	Balsamand	Nyoli	Matrshyam-Nyoli Kalan 0 to 3 Km L/R	RKM	2	500	0
30	Adampur	NPV TP @ 266	Balsamand	Nyoli	Migani Khera-Kirtan Raod Km 0 to 6 L/R	RKM	3	750	0
31	Adampur	NPV TP @ 267	Balsamand	Nyoli	Matrshyam-Nyoli Khurd Road Km 0 to 5 L/R	RKM	4	1000	0
32	Adampur	NPV TP @ 268	Balsamand	Nyoli	Rawlwas Minor RD 0 to 21 L/R	RKM	10	2500	0
33	Adampur	NPV TP @ 269	Balsamand	Balsmand	Balsmand-Dhobi Road Km 1 to 8 L/R	RKM	10	2500	0
34	Adampur	NPV TP @ 270	Balsamand	Nyoli	Shlangarh-Kharia Road Km 0 to 6 L/R	RKM	5	1250	0
35	Adampur	NPV TP @ 271	Pabra	Siwani Bolan	Siwani-Knoh Road Km 0 to 6 L/R	RKM	8	2000	0
36	Adampur	NPV TP @ 272	Pabra	Siwani Bolan	Kuleri-Kirmara-Knoh Road 6 to 16 L/R	RKM	8	2000	0
37	Adampur	NPV TP @ 273	Pabra	Pabra	Pabra-Kinala Road Km 0 to 3 L/R	RKM	5	1250	0
38	Adampur	NPV TP @ 274	Pabra	Pabra	Pabra Disty Rd 70 to 116 L/R	RKM	12	3000	0
39	Adampur	NPV TP @ 275	Pabra	Kirori	Kirara-Jevera Road 0 to 2 km l/R	RKM	2	500	0
Total Adampur Range NPV TP						RKM	229	57250	0
Total NPV (Tall Plantation)						RKM	396	99000	0

Sirsa

Sr. No.	Name of Scheme/ Component	Name of Range/ Block/Beat	Name of Site	Status of Land	Plantation target to be achieved					Name of Nry. from Plants Received
					Ha	RKM	No. of Plants	Name of Species	Size of Plants	
1	NPV TP (250)	Rania/Dhudianwali/Keharwala	Nathor Minor RD 0 to 38 L/Side	Notified Govt. Land	0	8	2000	Shisham , Neem, Papri, Jamun, Arjun	30x45	Jiwannagar
2	NPV TP (250)	Rania/Dhudianwali/Dhudianwali	Nathor Minor RD 38 to 52 L/R	Notified Govt. Land	0	8	2000	Shisham , Neem, Papri, Jamun, Arjun	30x45	Jiwannagar
3	NPV TP (250)	Rania/Dhudianwali/Kariwala	Harni Minor RD 0 to 8 L/R	Notified Govt. Land	0	6	1500	Shisham , Neem, Papri, Jamun, Arjun	30x45	Jiwannagar
4	NPV TP (250)	Rania/Rania/ Rania	Bani Disty. RD 50 to 80 L/R	Notified Govt. Land	0	15	3750	Shisham , Neem, Papri, Jamun, Arjun	30x45	Ottu
5	NPV TP (250)	Rania/Rania/ Kussar	Bani Disty. RD 80 to 100 L/R	Notified Govt. Land	0	15	3750	Shisham , Neem, Papri, Jamun, Arjun	30x45	Ottu
6	NPV TP (250)	Rania/Rania/Mallekan	Hissar Ghaghar Malti Parpose Drain RD 0 to 29 L/R Side	Notified Govt. Land	0	15	3750	Shisham , Neem, Papri, Jamun, Arjun	30x45	Ottu
Total NPV (Tall Plantation)					0	67	16750			

Fatehabad

Name of Scheme/Component	Range	Block	Beat	Name of Reach	Location with exact Khasra No./Km/Rd	Target		No of Plants
						Ha	RKM	
NPV T.P.	Fatehabad	Fatehabad	Badopal	Dharnia to Chinder Road	Km. 0 to 5, L/R Side	0	5	1250
NPV T.P.	Fatehabad	Fatehabad	Badopal	Khara Kheri to Bhattu Road	Km. 2 to 6, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Fatehabad	Hizrawan	Hizranwan to Ahlisadar Road	Km. 0 to 4, L/R Side	0	2	500
NPV T.P.	Fatehabad	Fatehabad	Hizrawan	Daulatpur to Akanwali Road	Km. 0 to 5, L/R Side	0	2	500
NPV T.P.	Fatehabad	Fatehabad	Hizrawan	Malhar to Hizranwan Road	Km. 0 to 6, L/R Side	0	5	1250

Name of Scheme/Component	Range	Block	Beat	Name of Reach	Location with exact Khasra No./Km/Rd	Target		No of Plants
						Ha	RKM	
NPV T.P.	Fatehabad	Fatehabad	Hizrawan	Malhar to Thoba Dhani Road	Km. 1 to 2, L/R Side	0	1	250
NPV T.P.	Fatehabad	Fatehabad	Hizrawan	Thoba Dhani Road	Km. 0 to 3, L/R Side	0	1	250
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Bhodia to Akanwali Road	Km. 0 to 4, L/R Side	0	5	1250
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Kukranwali to Karnoli Road	Km. 0 to 5, L/R Side	0	3	750
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Gillankhera to Kukranwali Road	Km. 0 to 5, L/R Side	0	3	750
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Haripura to Hizranwan Kalan Road	Km. 0 to 6, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Ahlisadar to Karnoli Road	Km. 0 to 5, L/R Side	0	3	750
NPV T.P.	Fatehabad	Fatehabad	Dariyapur	Sirsa Major Distry.	RD 30 to 78, L/R Side	0	6	1500
NPV T.P.	Fatehabad	Ratia	Ahrwan	Palsar to Gurusar Road	Km. 0 to 3, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Ratia	Ahrwan	Ayalki to Boswal Road	Km. 0 to 3, L/R Side	0	3	750
NPV T.P.	Fatehabad	Ratia	Ahrwan	Ayalki to Haroli Road	Km. 0 to 6, L/R Side	0	6	1500
NPV T.P.	Fatehabad	Ratia	Ahrwan	Ahrwan to Ruriwali Dhani	Km. 0 to 3, L/R Side	0	3	750
NPV T.P.	Fatehabad	Ratia	Ratia	Ratia to Tohana Road	Km. 1 to 4, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Ratia	Ratia	Ratia-Alikan Road	Km. 0 to 8, L/R Side	0	10	2500
NPV T.P.	Fatehabad	Ratia	Ratia	Ratta Khera to Jallowpur Road	Km. 0 to 5, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Ratia	Chimmo	Ghaswa to Karandi Road	Km. 0 to 5, L/R Side	0	4	1000
NPV T.P.	Fatehabad	Ratia	Chimmo	Ghaswa to Ratta Theh Road	Km. 0 to 5, L/R Side	0	5	1250
NPV T.P.	Fatehabad	Bhattu	Thuian	Bhattu to Ramsara Road	Km. 0 to 13, L/R Side	0	12	3000
NPV T.P.	Fatehabad	Bhattu	Thuian	Dhabi to Khabra Road	Km. 0 to 4, L/R Side	0	3	750
NPV T.P.	Fatehabad	Bhattu	Dhingsara	Dhingsara to Khairati Khera Road	Km. 0 to 4, L/R Side	0	6	1500
NPV T.P.	Fatehabad	Bhattu	Dhingsara	Dhingsara to Bodiwali Road	Km. 0 to 6, L/R Side	0	6	1500
NPV T.P.	Fatehabad	Bahmanwala	Nangal	Sardarewala to Bhimra Road	Km. 0 to 4, L/R Side	0	5	1250
Sub Total Fatehabad Range NPV T.P.						0	119	29750
NPV T.P.	Tohana	Tohana	Samain	Samain Distry.	RD 15 to 59, R/Side	0	10	2500
NPV T.P.	Tohana	Tohana	Tohana	Dharsul Distry.	RD 0 to 22, L/R Side	0	10	2500
NPV T.P.	Tohana	Bhuna	Gorakhpur	Sidhmukh Nohar Feeder	RD 113 to 130, R/Side	0	16	4000
NPV T.P.	Tohana	Bhuna	Gorakhpur	Bhuna to Tohana Road	Km. 0 to 4, L/R Side	0	4	1000
NPV T.P.	Tohana	Chandpur	Jakhal	Sirhind Drain	Km. 0 to 3, L/R Side	0	20	5000
Sub Total Tohana Range NPV T.P.						0	60	15000
Total NPV (Tall Plantation)						0	179	44750

Bhiwani

Sr. No.	Name of Range/Block/Beat	Name of CD Block	Name of Scheme	Name of Reach	Target		No of Plants	Spacing	Latitude/Longitude
					Ha	RKM			
1	Bhiwani	Bhiwani	NPV TP	Badesra App. Road KM 0-10 L/R	0	4	1000	5x4	28-55-37.01 N
	Mundhal								76-09-48.66 E
	Dhanana								28-55-24.30 N
									76.15-34.33 E
2	Bhiwani	Bhiwani	NPV TP	Devesar Sub Minor RD L/R	0	6	1500	5x4	28*46'20.42N

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Sr. No.	Name of Range/ Block/Beat	Name of CD Block	Name of Scheme	Name of Reach	Target		No of Plants	Spacing	Latitude/ Longitude
					Ha	RKM			
	Bhiwani Ist								76°05'56.12E
	Bapora								28°46'54.75N
									76°05'12.81E
3	Bhiwani	Bhiwani	NPV TP	Phulpura Mr. RD 0-21 L/R	0	6	1500	5x4	28-46-40.67 N
	Bhiwani IInd								76-17-16.80 E
	Bamla								28-47-11.77 N
									76-13-22.35 E
4	Bhiwani	Bhiwani	NPV TP	Dadri Feeder RD 10-45 L/R	0	9	2250	5x4	28-53-41.26 N
	Bhiwani IInd								76-21-49.03 E
	Bamla								28-48-47.97 N
									76-19-55.29 E
5	Siwani	Siwani	NPV TP	Miran Hisar Rd 30-37 Km	0	10	2500		28°50'56.14"N
	Miran								75°44'13.90"E
	Miran								
6	Siwani	Siwani	NPV TP	Siwani Minor RD 10-67 L&R/S	0	10	2500		28°58'39.61"N
	Miran								75°35'42.46"E
	Barwa								
7	Tosham	Tosham	NPV TP	Tosham-Jui Rd Km 4-10 L&R/S	0	10	2500	4x4	28°50'24.56"N
	Tosham								75°54'31.04"E
	Dhani Mahu								28°47'04.69"N
									75°53'31.04"E
8	Tosham	Tosham	NPV TP	Siwani-Singhani Rd Km 25-28 L&R/S	0	5	1250	4x4	28°43'35.87"N
	Saral								75°45'13.77"E
	Katwar								28°42'54.04"N
									75°45'50.33"E
9	Tosham	Tosham	NPV TP	Hansi-Tosham Rd Km 11-20 L&R/S	0	10	2500	4x4	28°59'47.01"N
	Tosham								75°58'14.61"E
	Jamalpur								28°55'28.50"N
									75°56'24.77"E
10	Loharu	Loharu	NPV TP	Loharu-Jagrambus Rd 0-5 Km		11	2750	5x4	28-25-15.531N
	Loharu								75-48-40.5468E
	Loharu								28-23-59.3124N
									75-50-30.2352E
11	Loharu	Loharu	NPV TP	Loahru-Fartiya tal Rd 0-3 Km		6	1500	5x4	28°25'34.7304"N
	Loharu								75°48'28.4508"E
	Loharu								28°25'38.7228"N
									75°50'47.9616"E
12	Loharu	Loharu	NPV TP	Sohansra-Hazampur Rd 0-3.50 Km		5	1250	5x4	28°24'17.6292N
	Loharu								75°51'50.2740"E
	Sohansra								28°23'56.3352N
									75°50'36.096"E
13	Loharu	Loharu	NPV TP	Loharu-Nandha Rd 0-3 Km		6	1500	5x4	28°27'40.5792N
	Loharu								75°52'47.8344"E
	Sohansra								28°26'25.9584N
									75°54'26.7732"E

Sr. No.	Name of Range/ Block/Beat	Name of CD Block	Name of Scheme	Name of Reach	Target		No of Plants	Spacing	Latitude/ Longitude
					Ha	RKM			
14	Loharu	Loharu	NPV TP	Behal-Dhani Sahjanpir Rd 0-3 Km		6	1500	5x4	28°37'22.0128"N
	Loharu								75°37'7.5"E
	Behal								28°35'58.5888"N
15	Loharu	Loharu	NPV TP	Garwa-Surpura Rd 0-3 Km		6	1500	5x4	75°39'33.8076"E
	Loharu								28°40'19.6884"N
	Behal								75°35'39.0336"E
16	Loharu	Loharu	NPV TP	Schar-Nangal Rs 0-5 Km		10	2500	5x4	28°40'45.4728"N
	Loharu								75°34'2.4708"E
	Ohra								28°33'1.5048"N
17	Siwani	Siwani	NPVTP	Gawar Minor 0-12 RD L&R/S		4	1000		75°39'36.9792"E
	Siwani								28°31'49.5876"N
	Barwa								75°38'48.084"E
18	Siwani	Siwani	NPVTP	NH-52 Km 133 to 168 L&R/S		25	6250		28°58'54.38"N
	Siwani								75°44'19.80"E
	Jhumpa								28°48'52.86"N
19	Siwani	Siwani	NPVTP	NH-52 to Dhani Silawali Rd 0-5 Km		4	1000		75°33'20.06"E
	Siwani								28°50'35.95"N
	Gaidawas								75°34'21.86"E
20	Siwani	Siwani	NPVTP	Siwani-Gurera- Dhanothi Rd Km 4-10 L&R/S		7	1750		28°54'51.25"N
	Siwani								75°33'33.20"E
	Gaidawas								
Total NPV (Tall Plantation)					0	160	40000		

Charkhi Dadari

Sr. No.	Name of Scheme	Range	Block	Beat	Name of Reach	Target		Plants Planted	GPS Coordinates of starting Point						GPS Coordinates of end Point					
						Ha.	RKM		Latitude			Longitude			Latitude			Longitude		
									DD	MM	SS.SS	DD	MM	SS.SS	DD	MM	SS.SS	DD	MM	SS.SS
1	NPV TP	Badhra	Badhra	Badhra	Ladawas Disty RD 25-63 L&R	0	12	3000	28	32	32.24	75	56	52.84	28	34	51.71	75	50	53.89
2	NPV TP	Badhra	Kadma	Kadma	Jhuppa Disty RD 0-35 R/Side	0	10	2500	28	28	56.01	75	59	47.01	28	28	37.00	75	53	36.00
3	NPV TP	Badhra	Kadma	Kadma	Dudri-Loharu Road KM 35-42 L&R	0	10	2500	28	30	18.72	75	56	16.01	28	28	29.21	75	53	53.33
4	NPV TP	Badhra	Badhra	Haroda	Dudri-Loharu Road KM 20-32 L&R	0	15	3750	28	34	26.22	76	4	26.22	28	31	51.04	75	57	50.47
5	NPV TP	Badhra	Badhra	Dudiwala	Dudri-Loharu Road KM 16-20 L&R	0	10	2500	28	35	30.79	76	6	51.50	28	34	26.22	76	4	26.22

Sr. No.	Name of Scheme	Range	Block	Beat	Name of Reach	Target		Plants Planted	GPS Coordinates of starting Point						GPS Coordinates of end Point					
						Ha.	RKM		Latitude			Longitude			Latitude			Longitude		
									DD	MM	SS.SS	DD	MM	SS.SS	DD	MM	SS.SS	DD	MM	SS.SS
6	NPV TP	Dadri	Sanjarwas	Bound	Ranilla-bass-Achina Approach road KM 0-5	0	5	1250	28	41	15.37	76	21	18.82	28	40	47.28	76	22	23.93
7	NPV TP	Dadri	Sanjarwas	Sanjarwas	Sanwar to Ranilla Road KM 0-5 (Gap Planting)	0	5	1250	28	42	39.03	76	17	44.61	28	42	33.52	76	20	57.04
8	NPV TP	Dadri	Dadri	Dadri	Dadri-Loharu Raod Km 0-5 (Gap Planting)	0	5	1250	28	35	34.07	76	14	57.15	28	35	37.14	76	12	30.59
9	NPV TP	Dadri	Jhojhu	Birhi	Dadri-Loharu Raod Km 5-16 (Gap Planting)	0	10	2500	28	35	36.07	76	13	33.43	28	35	28.55	76	6	45.33
Total NPV (Tall Plantation)						0	82	20500												
1	AP Eco Restoration	Badhra	Kadma	N.Bas	Norangawas jattan Village Aravali Hills	15	0	3000	28	24	3.17	76	4	22.06	28	23	45.39	76	4	0.85
2	AP Eco Restoration	Badhra	Kadma	Kadma	Aun Village Aravali Hills	15	0	3000	28	27	6.75	76	4	31.40	28	26	24.65	76	3	51.34
3	AP Eco Restoration	Badhra	Badhra	Haroda	Bilawal Aravali Hills	15	0	3000	28	34	16.76	76	5	52.88	28	33	49.44	76	5	40.25
4	AP Eco Restoration	Badhra	Badhra	Dudiwala	Attela Aravali Hills	15	0	3000	28	34	46.49	76	6	27.70	28	34	24.50	76	6	18.39
Total NPV (Eco-Restoration)						60	0	12000												

Gurugram

Sr. No.	Name of Component	Name of Range	Name of Block	Name of Beat	Name of Reach	Khasa/ KM/RD	Target		Plants
							Ha.	RKM	
1	NPV 20x30	Sohna	Gairatpurbas	Gairatpurbas	Gairatpurbas Sec.4&5 and Aravalli Plantation Area		30	0	30000
2	NPV 20x30	Sohna	Gairatpurbas	Sakatpur	Sakatpur Sec.4&5 and Aravalli Plantation Area		30	0	30000
3	NPV 20x30	Gurugram	Manesar	Rampura	Sikanderpur AP		30	0	30000
4	NPV 20x30	Gurugram	Manesar	Rampura	Naurangpur AP		30	0	30000
Total NPV (Tall Plantation)							120	0	120000

Faridabad

Year	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach/Village	Proposed Target		Total no. of plants to be planted
						Ha.	RKM	
2020-21	Campa NPV T.P	Faridabad	Bhuapani	Jasana	RF Alipur Area	0	4	1000
Total F/bad Range						0	4	1000
2020-21	Campa NPV T.P	Ballabgarh	B/garh	Sikri	B/garh MCF Area	0	8	2000

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Year	Name of Scheme	Name of Range	Name of Block	Name of Beat	Name of Reach/Village	Proposed Target		Total no. of plants to be planted
						Ha.	RKM	
2020-21	Campa NPV T.P	Ballabgarh	Chainssa	Chainssa	Chainssa Road	0	7	1750
2020-21	Campa NPV T.P	Ballabgarh	Dayalpur	Dayalpur	Sotai Babbalpur Road	0	5	1250
					Total B/garh Range	0	20	3750
					Total NPV (Fall Plantation)	0	24	4750

Rewari

S.No.	Name Of Scheme	Name of Reach	Name of Range	Beat	Block	Target		No. of Plants
						Ha.	RKM	
1	NPV TP	Deodhai-Bakhapur Rd. Km 0-2 L&R	Bawal	G.Bolni	G.Bolni	-	4	1000
2	NPV TP	Jarthal-Basai Rd. Km 0-3.5 L&R	Bawal	Sangwari	G.Bolni	-	6	1500
3	NPV TP	Dudha Majri Rd. Km 0-1 L&R	Bawal	Sangwari	G.Bolni	-	2	500
4	NPV TP	Jarthal-Dudha Majri Rd. Km 0-1 L&R	Bawal	Sangwari	G.Bolni	-	2	500
5	NPV TP	NH-8 -Sampli Rd. Km 0-2 L&R	Bawal	Sangwari	G.Bolni	-	3	750
6	NPV TP	NH-71- Gugriwas Rd. Km 0-1.5	Bawal	Suthana	G.Bolni	-	3	750
7	NPV TP	Bagthala - Kheri Motla Rd. Km 0-3 L&R	Bawal	Suthana	G.Bolni	-	5	1250
8	NPV TP	JLN Canal-Kathuwas Rd. Km 0-2 L&R	Bawal	G.Bolni	G.Bolni	-	4	1000
9	NPV TP	Bishanpur Disty. Km 0-4 L&R	Bawal	Dulhera	Jhabua	-	3	750
10	NPV TP	Alawalpur -Bishanpur Rd. Km 0-4 L&R	Bawal	Dulhera	Jhabua	-	4	1000
11	NPV TP	Bawal-Dulhera Rd. Km 0-4 L&R	Bawal	Dulhera	Jhabua	-	4	1000
		Total				0	40	10000
1	NPV TP	Khanpur Minor Km 5 to 9 L&R	Nahar	Bisoha	Nahar	0	8	2000
2	NPV TP	M/Garh canal km 3 to 5 L&R	Nahar	Bisoha	Nahar	0	10	2500
3	NPV TP	Nayagaon GhariMumtazpur Rd km 0 to 5 L&R	Nahar	Bisoha	Nahar	0	6	1500
4	NPV TP	Nehrugarh rd to Surehali Shyamnagar Rd Km 0 to 3 L&R	Nahar	Jharoda	Nahar	0	6	1500
5	NPV TP	Bhrangi to Bisoha Km 0 to 3 L&R	Nahar	Bisoha	Nahar	0	4	1000
6	NPV TP	Surakhpur to Rathanthal rd km 0 to 3 L&R	Nahar	Gudyani	Kosli	0	5	1250
		Total				0	39	9750
1	NPV TP	Maseet Sec 4&5	Rewari	Siha	Dahina	0	20	5000
2	NPV TP	Dahina Jatusana Rd. Km 0-8	Rewari	Dahina	Dahina	0	10	2500
3	NPV TP	Saharanwas to Chimnawas Rd. Km	Rewari	Mundi	Dahina	0	10	2500
4	NPV TP	Rewari Delhi Rly Line , Km 1-11, L&R	Rewari	Kakoria	Dharuhera	0	35	8750
5	NPV TP	NRP Bass Minor Km 0-tail	Rewari	Dharuhera	Dharuhera	0	10	2500
6	NPV TP	Rewari Narnaul Rly Line Km 20.500 to 9.500	Rewari	Kund	Khol	0	30	7500
7	NPV TP	Rewari Narnaul Rly Line	Rewari	Pali	Khol	0	25	6250
		Total				0	140	35000
		Total NPV (Fall Plantation)				0	219	54750

Mahendergarh

Sr. No	Name of Range	Name of Block	Name of Beat	Name of Scheme	Name of Site	Target		No. of Plants	Remarks
						Ha.	RKM		
Net Present Value TP (250 Plants/RKM)									
4	M/Garh	Kanina	Dhanonda	NPV TP	Kheri Agihar Road Km. 0-3 L&R Side	0	4	1000	
5	M/Garh	Kanina	Kanina	NPV TP	Kanina Gahara Sihore Road Km. 0-6 L&R Side	0	2	500	
6	M/Garh	Bhojawas	Bhojawas	NPV TP	Dhana Rambass, Kapuri App. Raod	0	2	500	
7	M/Garh	Bhojawas	Bhojawas	NPV TP	Dhana Manpura Raod	0	2	500	
8	NARNAUL	NARNAUL Ist	Dhani Bhatota	NPV TP	Nehru Nagar app. Road Km. 0-5	0	6	1500	
9	NARNAUL	Ateli	Gujarwas	NPV TP	Ateli Kanina Road Km. 0-16	0	10	2500	
10	NARNAUL	Ateli	Gujarwas	NPV TP	Ateli Mahendergarh Road Km. 0-8	0	6	1500	
11	Nagal Choudhary	Nizampur	Naya Gaon	NPV TP	Gawari Jat- Roop Sarai Road (0-4) L-R	0	8	2000	
12	Nagal Choudhary	NCH	Dholera	NPV TP	N-Pipa- Chhapra-Dholera Road (0-5) L-R	0	8	2000	
13	Nagal Choudhary	N.Dargu	Bayal	NPV TP	Bayal- Rawata Dhani Road (0-4) L-R	0	8	2000	
Total NPV (Tall Plantation)						0	56	14000	
Eco-Restoration									
18	Nagal Choudhary	Nizampur	Naya Gaon	Eco-Restoration	Gawari Jat Aravali Area	20	0	0	
19	Nagal Choudhary	Nizampur	Naya Gaon	Eco-Restoration	Roop Sarai Aravali Area	20	0	0	
20	Nagal Choudhary	NCH	NCH	Eco-Restoration	Niyamatpur - Morund Aravali Area	20	0	0	
21	Nagal Choudhary	NCH	Dholera	Eco-Restoration	Nayan Aravali Area	20	0	0	
22	Nagal Choudhary	Nizampur	Nizampur	Eco-Restoration	Mokhuta Aravali Area	20	0	0	
Total NPV (Eco-Restoration)						100	0	0	
G.Total						140	62.974	35741	

Palwal

S. N.	Name of Scheme/ component	Name of Range	Name of Block according to Forest department	Name of beat	Name of Site	Location with exact Khasra No./ K.M/R.D	Target		Total Plants	GPS Reading
							Ha.	RKM		
1	CAMPA/ NPV / T.P	Palwal	Palwal	Dhatir	Utawar-Distributory Rd 5-25	Rd 5-25	0	20	5000	
2	-do-	Palwal	Ghori	Amarpur	Rampur Khor distributory	0-tail	0	25	6250	
3	-do-	Palwal	Mandkola	Janachauli	NUH-Palwal Road	14-22 KM	0	16	4000	

S. N.	Name of Scheme/ component	Name of Range	Name of Block according to Forest department	Name of beat	Name of Site	Location with exact Khasra No./ K.M/R.D	Target		Total Plants	GPS Reading
							Ha.	RKM		
4	-do-	Hodal	Hodal	Hodal	GMD.	RD 54-70	0	15	3750	
5	-do-	Hodal	Hassanpur	Bhiduki	GMD.	RD 27-44	0	16	4000	
6	-do-	Hodal	Hathin	Hathin	Gurgaon Canal		0	18	4500	
7	-do-	Hodal	Hassanpur	Bhiduki	U.D.D.	RD 7-9	0	21	5250	
Total NPV (Tall Plantation)							0	110	27500	
1	CAMPA/ NPV/Ridge	Palwal	Ghori	Amarpur	Rampur Khor distributory	0-tail	0	30	15000	
2	-do-	Palwal	Ghori	Rasulpur	Sultanpur R/F		0	30	15000	
3	-do-	Palwal	Ghori	Rasulpur	Dakora-Taraka Road	0-3 km	0	6	3000	
4	-do-	Palwal	Ghori	Rasulpur	Kithwari-Taraka-Khedla Road	0-4 km	0	8	4000	
5	-do-	Palwal	Ghori	Ghori	Sujwari-Amarpur Road	0-4 km	0	8	4000	
6	-do-	Palwal	Ghori	Rasulpur	Rasulpur-Khedla Road	0-4 km	0	6	3000	
7	-do-	Palwal	Mandkola	Mandkola	Gurgaon Canal	RD 93-135	0	28	14000	
8	-do-	Palwal	Mandkola	Janachauli	Utawar-Distributory	RD 50-68	0	12	6000	
9	-do-	Palwal	Mandkola	Mandkola	Pondri Distributory	RD 0-20	0	13	6500	
Total NPV (Ridge)							0	141	70500	

Mewat

Name of Range	Block	Beat	Scheme	Component	Name of Site	Proposed Target		No. of Plants to be planted	Species
						Ha	RKM		
Firozpur Jhirka	Nagina	Mandihera	NPV	TP	Banarshi Distributory	0	10	2500	Papri, Neem
Firozpur Jhirka	Firozpur Jhirka	Firozpur Jhirka	NPV	TP	Bhond Bundh	0	10	2500	Papri, Neem
Punhana	Punhana	Luhinga Kalan	NPV	TP	Gurgaon Canal	0	20	5000	Papri, Neem, Arjun
Punhana	Punhana	Luhinga Kalan	NPV	TP	Firozpur Distributory	0	20	5000	Papri, Neem, Arjun
Nuh	Tauru	Mohmadpur	NPV	TP	Sarai Road	0	10	2500	Papri, Neem, Arjun
Nuh	Tauru	Sundh	NPV	TP	Goyla Bundh	0	10	2500	Papri, Neem, Arjun
TOTAL NPV (Tall Plantation)						0	80	20000	
Firozpur Jhirka	Nagina	Mandihera	NPV	Eco Restoration	Nangal Mubarikpur Section 4 & 5	25	0	5000	Papri, Ronjh Khair
Firozpur Jhirka	Nagina	Mandihera	NPV	Eco Restoration	Ghagas	25	0	5000	Papri, Ronjh Khair
Firozpur Jhirka	Nagina	Mandihera	NPV	Eco Restoration	Kansali Section 4 & 5	25	0	5000	Papri, Ronjh Khair
Punhana	Punhana	Luhinga Kalan	NPV	Eco Restoration	Luhinga Kalan Arawali	35	0	7000	Papri, Neem, Arjun
Nuh	Malab	Kotla	NPV	Eco Restoration	Kotla Section 4 & 5	30	0	0	Papri, Neem, Arjun
Nuh	Nuh	Meoli	NPV	Eco Restoration	Bai Section 4 & 5	30	0	0	Papri, Neem, Arjun
Nuh	Nuh	Palla	NPV	Eco Restoration	Palla Section 4 & 5	30	0	6000	Papri, Neem, Arjun
Nuh	Rewasan	Rehna	NPV	Eco Restoration	Rehna Arawali	30	0	6000	Papri, Neem, Arjun
Nuh	Nuh	Nalhar	NPV	Eco Restoration	Gahbar Arawali	30	0	6000	Papri, Neem, Arjun
Nuh	Nuh	Meoli	NPV	Eco Restoration	Badoji Arawali	25	0	5000	Papri, Neem, Arjun
TOTAL ECO RESTORATION						285	0	45000	

Conservation and Management of Protected Areas 2020-21

Sr. No.	Name of Activities Proposed	Estimated Amount (Rs. In Lakh)
Divisional Wildlife Officer, Panchkula:		
Kalesar National Park and Wildlife Sanctuary:		
1	Awareness generation camps for farmers and students to educate about wildlife.	10.00
2	Publication regarding publicity of wildlife (Broachers, Pamphlet, Posters, Jute Bags etc.)	10.00
3	Construction of Safari gate for Kalesar National Park.	10.00
4	Laying of water pipe line from office complex to padlay fire line in Kalesar National Park of providing of water to wildlife.	30.00
5	Maintenance of fire line in Kalesar National Park and Wildlife Sanctuary fodder.	5.00
6	Maintenance of tall fruits plants (Super tall plants) in Kalesar National Park and Wildlife Sanctuary.	5.00
7	Camera trap- 20Nos. in Kalesar National Park and Wildlife Sanctuary @ 3000/-	6.00
8	Purchase of motor cycle for patrolling-6 Nos.	3.60
9	Purchase of Rescue Vehicle-1 No. with modification	10.00
Total (A) =		89.60
Chilchilla Wildlife Sanctuary:		
1	Preparation of mounds.	6.00
2	Demarcation, Boundary pillar Geo tagging & preparation of Management plan with research.	10.00
Total (B) =		16.00
Conservation Reserve Saraswati:		
1	Development of fodder plot- 10 Nos.	10.00
2	De-silting of ponds-6Nos.	6.00
3	Construction of class-IV residence.	6.00
Total (c) =		22.00
Golden Jubilee Bharam Sarovar Community Reserve, Thana		
1	Construction of Boundary wall.	150.00
2	Survey, Demarcation and Removal of Encroachment.	10.00
3	Cleaning of Area.	10.00
4	Vegetation Management (Aquatic Vegetation).	20.00
5	De-silting and construction of mounds.	10.00
6	Disposal of Village Sewerage to safe place.	30.00
Total (D) =		230.00
G. Total (A+B+C+D) =		357.60
Divisional Wildlife Officer, Rohtak		
1	Purchase of Rescue Vehicles (Power Lifting) -4 Nos. for rescue of injured wild animals.	35.00
2	Construction of Hide for Bird Watching.	20.00
3	Purchase of New Boat for Bhindawas Wildlife Sanctuary.	3.00
4	Publicity of wildlife (Boards, Awareness camps, etc.)	15.00
5	Purchase of Computer-4Nos.	2.00
6	Construction of Inspector Wildlife(p) Office at Rohtak	12.00
7	Construction of parking place for vehicles at Bhindawas Wildlife Sanctuary.	30.00

Conservation and Management of Protected Areas 2020-21

Sr. No.	Name of Activities Proposed	Estimated Amount (Rs. In Lakh)
8	Construction of Interlock Path at entry of Bhindawas Wildlife Sanctuary.	25.00
9	Construction of Inspector Wildlife Office at Jhajjar.	12.00
10	Construction of Inspector Wildlife Office at Karnal.	12.00
11	Removal of Water Hyacinth from Bhindawas Wildlife Sanctuary (250 Acre)	80.00
Total =		246.00
Divisional Wildlife Officer, Gurugram		
1	Awareness generation camps 6Nos. for farmers and students to educate about wildlife. (one in each district) @ 7500/-	4.50
2	Procurement of Rescue Equipment for Rescue Team.	5.00
3	Construction of CCF(WL) Office on the 1 st floor of DWLO Office at Gurugram	20.00
4	Construction of Inspector Wildlife Office at Mahendargarh	30.00
5	Construction of 2Nos. Garage for Truk-Tanker, Rescue vehicles, Cages at Sohna.	20.00
6	Construction of 1Nos. Garage for Rescue Vehicles, Store articles etc at Gurugram Office.	10.00
7	Designing and Renovation of Museum at Sultanpur National Park, Gurugram	20.00
8	Designing and Renovation of old buildings including procurement of Large Screen LED and 4 AC of two tone capacity each at Sulatanpur National Park, Gurugram	20.00
9	Preparation of Fire Lines (Per Acre twice in a year) at Nahar Wildlife Sanctuary	15.00
10	Preparation of Sandy Earthen Mounds for Black Buck Shelter-6Nos. at Nahar Wildlife Sanctuary	6.00
11	Planting of Fruit Plants along with and inside of boundary wall at Nahar Wildlife Sanctuary-500 plants @ 3957/- each.	19.78
12	Weed Removal from 10 acres in Protection Centre at Nahar Wildlife Sanctuary	3.00
13	Slogan writing on walls for people awareness	10.00
14	Construction of birds shelters 24 Nos. in each district.	20.00
Total =		203.28
Divisional Wildlife Officer, Hissar		
1	Publicity of wildlife (Broachers, Pamphlet, Posters, camps etc.)	15.00
2	Construction of water ponds in Hissar Division-12 Nos.	30.00
3	Construction of Feeding Platform for Birds in Hissar Division-12 Nos.	7.20
4	Construction of inspector wildlife residence at Jind	15.00
5	Purchase of Rescue Vehicle-2Nos. for Jind&Dadri District.	16.00
6	Construction of boundary wall with chain link fencing at Bir Bara Ban Jind 2000 running mtr.	70.00
7	Earth filling service path in Bir Bara Ban Jind	8.00
8	Construction of water channel at fodder plot in Deer Park Hissar	5.00
9	Construction of interlocking path for fodder plot at Deer Park Hissar	5.00
10	Construction of Shelter Home Partition-4Nos. as per CZA objection	16.00
11	Removal of mesquite inside Deer Park Hissar	5.00
12	Construction of interlock path for inspection at Deer Park Hissar	20.00
13	Preparation of Earth Mound in Community Reserve Kajalheri Distt. Fatchabad.	3.00
Total =		215.20
APO 2020-2021 GrandTotal =		1022.08

Proposal of Development Wing

Research Circle, Pinjore				
Sr. No.	Name of activity	Amount (in lakh)		
Research Division, Pinjore				
1	Conservation planting of Goondni (<i>Cordia gharaf</i>) (Approved in RAG)	6.00		
2	Screening of Sahjin/Suhajana/ Drum Stick (<i>Moringa oleifera</i>) for various desirable traits for Haryana conditions (Approved in RAG)	7.20		
3	Creation of Germplasm of Bael (<i>Aegle marmelos</i>) (Approved in RAG)	6.00		
4	Creation of germplasm for <i>Syzygium (Jamun)</i> , <i>Emblica officinalis (Aanwla)</i> & <i>Psidium guajava (Amrood)</i> . (Approved in RAG)	7.20		
5	Conservation planting of Indian Frangipani (<i>Stereospermum chelonoides</i>) (Approved in RAG)	3.00		
6	Purchasing of Mahindra Bolero 2 No. for Research Range Pinjore and Hisar	16.00		
7	Fencing of research area Seonthi (KKR), (Approx. area 200 acre)	90.00		
8	Construction of Underground Water storage Tank in Bithmara research plot	26.00		
Sub-Total				161.40
Seed Division, Pinjore				
1	Purchase of Hightech Machines for Processing & Extraction of Seeds	5.00		
2	Purchase of Bolero vehicles (2 Nos.)	16.00		
3	Construction of RO, Mist Chamber Range Office Building at Seonthi	30.00		
4	Establishment of 10 Nos. Mist Chamber including Hardening Chamber at Seonthi @25/- laes each	250.00		
5	Maint of 9 Acre Euc. CMA raised during 2019-20 in CAMPA Scheme @ 119258/- per acre	13.00		
6	Establishment of 10 Acre Euc. CMA in 2020-21	20.00		
7	Establishment of 7 Ha. CSO of various species at Bithmra @200000/- per Ha.	14.00		
8	CPT Marking	5.00		
Sub-Total				353.00
G. Total (Research Circle)				514.40
Publicity and Training Circle				
Activities related to Training				
1	Activities of Women Empowerment Range, Pinjore	9.00		
2	Activities of Training Range, Pinjore	28.00		
Sub-Total (Training)				37.00
Activities related to Publicity				
Sr. No.	Activities	No.	Rate (lakh per unit)	Net Amount (Rs. in Lakh)
1	District level workshop cum training camps of Farmers/Village Panchayat/School Children etc.	25	0.5	12.50
2	Publicity material/Banners/Posters		L/s	10.00
3	Nukkar Natak during Van Chetna Yatra: 5 in each 22 district	110	0.17	18.70
4	Making of video spot of six episode of one minute duration/docudrama (total 6 minutes)	1	8.00	8.00
5	Nature exposure and education visit for school children	100	0.5	50.00
6	Making of DVD	7500	Rs. 20 per copy	1.50
Sub-Total				100.70

Abstract		
Sr. No.	Name of Circle/Division	Amo (in Lakh)
1	Research Circle/division	514.40
2	Training Circle	37.00
3	Publicity Circle	100.70
	Total	652.10

Soil & Moisture Conservation Work to be carried out during 2020-21

Proposed APO for SMC Work for the year 2020-21 under South Circle																		
Sr. no	Name of Division	Name of Village	Watershed			GPS Reading	Crate wire (M3)	Amount	Check Dam (M3)	Amount	Renovation of water body	Amount	Earthen Dam (No.)	Amount	percolation Tank (No.)	Amount	Total Amount	
			Watershed	Sub-Watershed	Micro-Watershed													
	Gurugram	Gairatpurbas	2C5D4	2C5D4n.4g	2C5D4n5.g 5.g6		2000	4543330	2000	1898080	04 No.	2000000	0	0	0	0	8441410	
	Gurugram	Rojka Gujar	2C5D4	2C5D4n			2000	4543330	2000	1898080	06 No.	3000000	0	0	0	0	9441410	
	Gurugram	Abhepur	2C5D4	2C5D4p.4q	2C5D4p2.q 3.q4		1000	2271665	1000	949040	02 No.	1000000	0	0	0	0	4220705	
						Total		11358325		4745200		6000000					22103525	
1	Nuh	Palla	2C5D4	2C5D4g	2C5D4g1	N 28°00'25.93" E 76°58'52.13"	2000	4543330	2000	1898086	0	0	0	0	1	550000	6991416	
2	Nuh	Khor Basi	2C5D4	2C5D4h	2C5D4h3	N 28°11'56.02" E 77°02'46.31"	2000	4543330	2000	1898086	0	0	2	4000000	1	550000	10991416	
3	Nuh	Mahwan	2C5D4	2C5D4H	2C5D4H3	N 28°19'42.17" E 77°02'03.36"	1200	2725998	1000	949043	0	0	0	0	1	550000	4225041	
4	Nuh	Badka Alimadeen	2C5D4	2C5D4g	2C5D4g9	N 28°10'47.32" E 77°01'39.34"	1800	4088997	1000	949043	0	0	1	3500000	2	1100000	9638040	
5	Nuh	Rehna	2C5D4	2C5D4g	2C5D4g3.g 8	N 28°09'18.31" E 76°59'28.95"	3000	6814965	1000	939299	0	0	0	0	2	1100000	8854294	
6	FP, Jhirka	Roegarh	2C5D5	2C5D5k	2C5D5k6	N 27°44'15.49" E 76°59'40.91"	0	0	0	0	0	0	0	0	1	550000	550000	
7	FP, Jhirka	Ghugas	2C5D5	225D5C	2C5D5C4, C5	N 27°57'00.45" E 76°56'16.20"	1400	3180331	1500	1423564	0	0	0	0	0	0	4603895	
8	Nuh	Chharoda Arawali	2C5G1	2C5G1j	2C5G1j5	N 28°16.3702" E 76°96.7972"	0	0	0	0	0	0	1	3000000	1	550000	3550000	
9	FP, Jhirka	Agon Sec 4-5	2C5D5	2C5D5k	2C5D5k7	N 27°43'29.9" E 76°59'28.9"	0	0	0	0	0	0	2	8000000	0	0	8000000	
10	FP, Jhirka	Rangala Rajpur (Rehna Khola)	2C5D5	2C5D5j	2C5D5j2	N 27°49'50.8" E 76°56'47.7"	0	0	0	0	0	0	1	6000000	0	0	6000000	
11	FP, Jhirka	Rangala Rajpur (Gaonwala Khola)	2C5D5	2C5D5j	2C5D5j2	N 27°49'50.8" E 76°56'47.7"	0	0	0	0	0	0	1	5000000	0	0	5000000	
12	FP, Jhirka	Ghota Shamsabad	2C5D5	2C5S3K	2C5D5K6	N 27°44'59.15" E 76°00'46.26"	0	0	0	0	0	0	1	4000000	0	0	4000000	
13	FP, Jhirka	Silkho Arawali	2C5D4	2C5G1N	2C5G1N1	N 28°09'14.43" E 76°57'49.46"	2000	4543330	1000	949043	0	0	0	0	0	0	5492373	
						Total		30440311		9006164			33500000		4950000		77896475	
																	G. Total	100000000

Proposed Soil & Conservation Work in Morni-Pinjore Forest Division, Pinjore under CAMPA Scheme

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
1	Kalka	Nanakpur	Marranwala	Sirsa River	1A1D1	Mandhana Choe	Wire Crate Structure	2	500000
2	Kalka	Nanakpur	Marranwala	Sirsa River	1A1D1	Mandhana Choe	CSMS	2	800000
3	Kalka	Nanakpur	Marranwala	Sirsa River	1A1D1	Lamba Choe	Wire Crate Structure	5	1200000
4	Kalka	Nanakpur	Marranwala	Sirsa River	1A1D1	Lamba Choe	CSMS	2	800000
5	Kalka	Nanakpur	Kona	Sirsa River	1A1D1	Chamarwala Choe	Wire Crate Structure	5	1150000
6	Kalka	Nanakpur	Kona	Sirsa River	1A1D1	Chamarwala Choe	CSMS	2	750000
7	Kalka	Nanakpur	Nawan Nagar	Sirsa River	1A1D1	Deviwala Choe	Wire Crate Structure	4	1200000
8	Kalka	Nanakpur	Nawan Nagar	Sirsa River	1A1D1	Deviwala Choe	CSMS	2	800000
9	Kalka	Nanakpur	Nankpur	Sirsa River	1A1D1	Barwala Choe-2	Wire Crate Structure	3	750000
10	Kalka	Nanakpur	Nankpur	Sirsa River	1A1D1	Barwala Choe-2	CSMS	1	400000
11	Kalka	Nanakpur	Marranwala	Sirsa River	1A1D1	Lamba Choe	Repair of WHS & Spilway	1	2300000
12	Kalka	Surajpur	Dhamla	Ghaggar River	6D2D5	R-71, C-3 Karonda Wala Choe	CSMS	2	800000
13	Kalka	Surajpur	Dhamla	Ghaggar River	6D2D5	R-71, C-3 Karonda Wala Choe	Wire Crate Structure	4	1000000
14	Kalka	Surajpur	Basola	Ghaggar River	6D2D5	Challawala Choe	CSMS	1	400000
15	Kalka	Surajpur	Basola	Ghaggar River	6D2D5	Challawala Choe	Wire Crate Structure	2	500000
16	Kalka	Kalka	Bargodam	Ghaggar River	6D2D5	Bar Nadi	Wire Crate Structure	8	3200000
17	Kalka	Kalka	Thadugarh	-	6D2D5	Bar Nadi	Wire Crate Structure	7	2800000
18	Kalka	Kalka	Thadugarh	-	6D2D5	Jeepable Road	Repair of Jeepable road	8 KM	3000000
19	Kalka	Kalka	Thadugarh	-	6D2D5	Jeepable Road	Retaining Wall	10	4000000
							Total Kalka		26350000
1	Pinjore	Pinjore	Pinjore	Ghaggar	6D2D5	Dewalwala Choe	Culvert For HMT Nursery	1	400000
2	Pinjore	Pinjore	Bhawana	Ghaggar	6D2D5	R-62 Khadin	Retaining wall	1	400000
3	Pinjore	Pinjore	Bhawana	Ghaggar	6D2D5	DP 235 C-3	Retaining wall	2	975000
4	Pinjore	Pinjore	Bhawana	Ghaggar	6D2D5	DP 235 C-2 Up stream of Toran RCC Dam	Crate wire Structure	1	700000
5	Pinjore	Chikan	Janouli	Ghaggar	6D2D5	Dakhrog choe	Cement Structure	2	700000

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
6	Pinjore	Chikan		Ghaggar	6D2D5	Dakhrog choe	Crate wire Structure	7	200000
7	Pinjore	Chikan	Mirapur Bakshiwala	Ghaggar	6D2D5	Bakshiwala PF	Johri	1	300000
8	Pinjore	Chikan	Mirapur Bakshiwala	Ghaggar	6D2D5	Bakshiwala PF	Cement Structure	2	600000
9	Pinjore	Chikan	Mirapur Bakshiwala	Ghaggar	6D2D5	Bakshiwala PF	Crate wire Structure	2	500000
10	Pinjore	Chikan	Birshikargah	Ghaggar	6D2D5	DP 237	Crate wire Structure	2	450000
11	Pinjore	Chikan	Birshikargah	Ghaggar	6D2D5	DP 238	Crate wire Structure	2	450000
12	Pinjore	Thapli	Jounpur	Ghaggar	6D2D5	C-229 Dalog Choe	Cement Structure	2	1500000
13	Pinjore	Thapli	Jounpur	Ghaggar	6D2D5	C-229 Dalog Choe	Wire Crate Structure	1	600000
14	Pinjore	Thapli	Chandi	Ghaggar	6D2D5	C-108 Sukha Khala	Wire Crate Structure	1	2100000
15	Pinjore	Thapli	Mandhana	Ghaggar	6D2D5	C-104	Wire Crate Structure	2	500000
16	Pinjore	Thapli	Mandhana	Ghaggar	6D2D5	C-105	Wire Crate Structure	1	300000
17	Pinjore	Mallah	Mallah	Ghaggar	6D2D5	R-68 Kedarpur Choe	Wire Crate Structure	5	1350000
18	Pinjore	Mallah	Jabrot	Ghaggar	6D2D5	R-64 Jakhroda choe	Wire Crate Structure	5	1350000
19	Pinjore	Mallah	Jabrot	Ghaggar	6D2D5	R-64 Galog choe	Wire Crate Structure	6	1650000
20	Pinjore	Mallah	Jodhpur	Ghaggar	6D2D5	DP 246	Cement Structure	2	650000
							Total Pinjore		17475000
1	Morni	Barwa	Barwa	W.S. Ghaggar	6D2D5	Tikar Choe	Crate Wire Structure	3	900000
2	Morni	Barwa	Barwa	W.S. Ghaggar	6D2D5	Damog Choe	Crate Wire Structure	2	600000
3	Morni	Barwa	Barwa	W.S. Ghaggar	6D2D5	Kangar Ghat to Barwa Road	R.Wall	2	500000
4	Morni	Barwa	Barwa	W.S. Ghaggar	6D2D5	Tikkar to Kangar Road	R.Wall	2	500000
5	Morni	Barwa	Barwa	W.S. Ghaggar	6D2D5	Damog Choe	CSMS	2	850000
6	Morni	Barwa	Barisher	W.S. Ghaggar	6D2D5	Barod Choe	Crate Wire Structure	2	600000
7	Morni	Barwa	Barisher	W.S. Ghaggar	6D2D5	Soon Choe	CSMS	2	800000
8	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Barisher to Karag	R.Wall	2	500000
9	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Tikkar Choe	CSMS	2	800000
10	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Dunga Ghat To Kathi	R.Wall	3	800000
11	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	C-213	R.Wall	2	500000

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
12	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Koti Choe	Crate Wire Structure	2	600000
13	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Kathi Mehmal Choe	Crate Wire Structure	4	1150000
14	Morni	Barwa	Koti	W.S. Ghaggar	6D2D5	Kathi Mehmal Choe	CSMS	3	1150000
15	Morni	Barwa	Darara	W.S. Ghaggar	6D2D5	Churi to Dyothi	R.Wall	2	600000
16	Morni	Barwa	Darara	W.S. Ghaggar	6D2D5	Darara Choe	Crate Wire Structure	2	600000
17	Morni	Bhuri	Chaplana	W.S. Ghaggar	6D2D5	Baga Choe	Crate Wire Structure	3	850000
18	Morni	Bhuri	Tipra	W.S. Ghaggar	6D2D5	Rewari Choe	Crate Wire Structure	3	900000
19	Morni	Bhuri	Bhuri	W.S. Ghaggar	6D2D5	Ashram Choe	Crate Wire Structure	3	900000
20	Morni	Bhuri	Bhuri	W.S. Ghaggar	6D2D5	Marog Choe	CSMS	3	1100000
21	Morni	Bhuri	Bhuri	W.S. Ghaggar	6D2D5	Kharta Choe	Crate Wire Structure	2	600000
22	Morni	Bhuri	Bhuri	W.S. Ghaggar	6D2D5	Bidhna Choe	R.Wall	2	500000
23	Morni	Bhuri	Bidhna	W.S. Ghaggar	6D2D5	Jhori Choe	Crate Wire Structure	2	600000
24	Morni	Thandog	Thandog	W.S. Ghaggar	6D2D5	Badara Choe	Crate Wire Structure	2	600000
25	Morni	Thandog	Thandog	W.S. Ghaggar	6D2D5	Bhur Chadyana Choe	CSMS	2	800000
26	Morni	Thandog	Rajitikri	W.S. Ghaggar	6D2D5	Manjyo Choe	Crate Wire Structure	4	1200000
27	Morni	Morni	Morni	W.S. Ghaggar	6D2D5	Ghagar Choe	Crate Wire Structure	4	1200000
28	Morni	Morni	Morni	W.S. Ghaggar	6D2D5	C-134	R.Wall	3	800000
29	Morni	Morni	Morni	W.S. Ghaggar	6D2D5	C-136	R.Wall	2	500000
30	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Gajhan Madal Choe	CSMS	2	800000
31	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Gajhan Madal Choe	Crate Wire Structure	2	600000
32	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Thalapur Choe	Crate Wire Structure	4	1200000
33	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Madal Choe	Crate Wire Structure	4	1200000
34	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Lasawa Choe	Crate Wire Structure	5	1450000
35	Morni	Morni	Gajhan	W.S. Dangri	6D2D5	Rohi Choe	Crate Wire Structure	4	1200000
36	Morni	Morni	Tikri	W.S. Dangri	6D2D5	Bangar Choe	CSMS	1	400000
37	Morni	Morni	Tikri	W.S. Dangri	6D2D5	Bangar Choe	Crate Wire Structure	2	600000
38	Morni	Morni	Morni	W.S. Dangri	6D2D5	Kharog Choe	CSMS	2	800000
39	Morni	Morni	Morni	W.S. Dangri	6D2D5	Kharog Choe	Crate Wire Structure	2	600000
40	Morni	Morni	Morni	W.S. Dangri	6D2D5	Balag Choe	Crate Wire Structure	5	1500000
41	Morni	Morni	Morni	W.S. Dangri	6D2D5	Tikri Pipal K Saath 700 mtr aage	R.Wall	2	600000
42	Morni	Morni	Sherla	W.C. Roon	6D2D5	Dhu-Mhu Choe	CSMS	2	800000

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
43	Morni	Morni	Sherla	W.C. Roon	6D2D5	Dhu Choe	Crate Wire Structure	5	1500000
44	Morni	Morni	Sherla	W.C. Roon	6D2D5	Mhu Choe	Crate Wire Structure	6	1800000
45	Morni	Morni	Sherla	W.C. Roon	6D2D5	Chanyano Choe	Crate Wire Structure	5	1500000
46	Morni	Morni	Sherla	W.C. Roon	6D2D5	Manjholi Choe	Crate Wire Structure	4	1200000
47	Morni	Thandog	Thandog	W.S. Roon	6D2D5	Dera Choe	Crate Wire Structure	2	600000
48	Morni	Thandog	Thandog	W.S. Roon	6D2D5	Dabar Choe	Crate Wire Structure	4	1200000
49	Morni	Thandog	Thandog	W.S. Roon	6D2D5	Badyal Choe	CSMS	2	850000
50	Morni	Thandog	Sehat	W.S. Roon	6D2D5	Gadyon Choe	Crate Wire Structure	2	650000
51	Morni	Thandog	Sehat	W.S. Roon	6D2D5	Sehat choe	CSMS	2	800000
52	Morni	Thandog	Sehat	W.C. Roon	6D2D5	C-153	R.Wall	1	250000
53	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Blog Choe	CSMS	2	800000
54	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Sakyo Redua Choe	Crate Wire Structure	2	600000
55	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Lawari Choe	CSMS	1	400000
56	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Kaderan Choe	Crate Wire Structure	2	800000
57	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Katli Choe	Crate Wire Structure	8	2400000
58	Morni	Thandog	Gawahi	W.C. Roon	6D2D5	Maroli Choe	Crate Wire Structure	3	900000
							Total Morni		50000000
1	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-46, Mirpur Village Mandpa	WHS	1	3850000
2	Raipur Rani	Trilokpur	Trilokpur	Tangri Nadi (Cachment Area)	6D2D6	C-83, Kheri Ka Khala	WHS	1	5500000
3	Raipur Rani	Trilokpur	Ponta	Tangri Nadi (Cachment Area)	6D2D6	C-70	Wire Crate Abutment wal	1	1500000
4	Raipur Rani	Trilokpur	Cambwala	Tangri Nadi (Cachment Area)	6D2D6	C-71	Wire Crate Abutment wal, Bans wali Nadi	1	1200000
5	Raipur Rani	Trilokpur	Thadion	Tangri Nadi (Cachment Area)	6D2D6	C-56	Wire Crate Spur	5	1500000
6	Raipur Rani	Trilokpur	Thadion	Tangri Nadi (Cachment Area)	6D2D6	C-56,	SDD	1	1200000
7	Raipur Rani	Bhood	Baldwala	Bagna Nadi	6D2D8	C-12	Cement Structure	1	424000
8	Raipur Rani	Bhood	Baldwala	Bagna Nadi	6D2D8	C-11	Cement Structure	1	473600
9	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-160	Cement Structure	1	336600

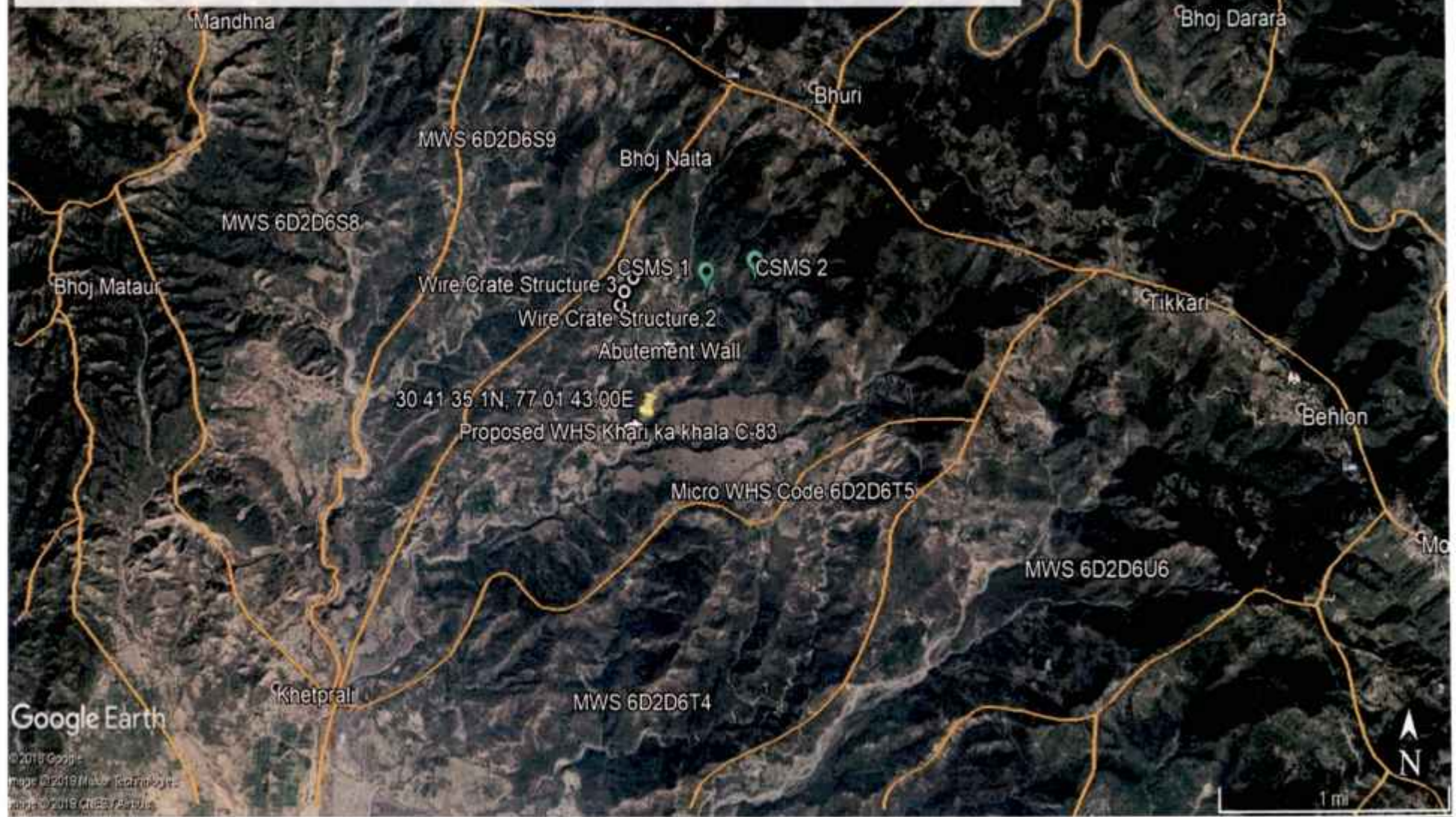
Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
10	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-160	Cement Structure	1	315400
10	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-160, Badi Wala Khala	SDD	1	1200000
11	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-160	Wire Crate Structure	1	301700
12	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-159,	Wire Crate Structure	1	325000
13	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-159,	Cement Structure	1	410000
14	Raipur Rani	Bhood	Singhwala	Rune nadi	6D2D8	C-14	Wire Crate Structure	1	467000
15	Raipur Rani	Bhood	Baldwala	Bagna Nadi	6D2D8	C-14	Wire Crate Structure	1	487000
16	Raipur Rani	Bhood	Baldwala	Bagna Nadi	6D2D8	C-2	SDD	1	2000000
17	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-2	Cement Structure	1	475000
18	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-2	Cement Structure	1	485000
19	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-3	Cement Structure	1	450000
20	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-3	Cement Structure	1	465000
21	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-4	Cement Structure	1	460000
22	Raipur Rani	Bhood	Turon	Bagna Nadi	6D2D8	C-18.	Retaing Wal	1	1850000
23	Raipur Rani	Bhood	Bhood	Bagna Nadi	6D2D8	C-22	Cement Structure	1	400000
24	Raipur Rani	Bhood	Bhood	Bagna Nadi	6D2D8	C-22	Cement Structure	2	450000
25	Raipur Rani	Bhood	Bhood	Bagna Nadi	6D2D8	C-30	Cement Structure	1	455000
26	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-30	Cement Structure	1	435000
27	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-30	Wire Crate Structure	1	420000
28	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-29	Cement Structure	1	395000
29	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-29	Cement Structure	1	405000

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
30	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-31	Wire Crate Spur	1	178800
31	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-31	Wire Crate Spur	1	178800
32	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-31	Wire Crate Spur	1	178800
33	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-46	Wire Crate Spur	1	178800
34	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-46	Wire Crate Spur	1	178800
35	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-34	Cement Structure	1	410000
36	Raipur Rani	Mirpur	Babarwali	Tangri Nadi (Cachment Area)	6D2D6	C-34	Cement Structure	1	352000
37	Raipur Rani	Mirpur	Babarwali	Tangri Nadi (Cachment Area)	6D2D6	C-30	Retaing Wal	1	650000
38	Raipur Rani	Mirpur	Masumpur	Tangri Nadi (Cachment Area)	6D2D6	C-51	Wire Crate Structure	1	200000
39	Raipur Rani	Mirpur	Mirpur	Tangri Nadi (Cachment Area)	6D2D6	C-51	Cement Structure	1	380000
40	Raipur Rani	Mirpur	Mirpur	Tangri Nadi (Cachment Area)	6D2D6	C-51	Wire Crate Structure	1	242000
41	Raipur Rani	Mirpur	Mirpur	Tangri Nadi (Cachment Area)	6D2D6	C-51	Wire Crate Structure	1	272000
43	Raipur Rani	Mirpur	Govindpur	Tangri Nadi (Cachment Area)	6D2D6	C-45, Sukha Khala	Wire Crate Structure	1	272000
							Total Raipur rani		32307300
1	Panchkula					Range Forest Officer, Panchkula	Const. Of Retaining Wall for Range Forest Officer, Panchkula	1	600000
2	Panchkula					Range Forest Officer, Panchkula	Const. Of Breast Wall for Range Forest Officer, Panchkula	1	650000
3	Panchkula	Balouti	Tibbi	Tangri River	6D2D6	Naala Wala Khala C-99	CSMS	1	325000
4	Panchkula	Balouti	Tibbi	Tangri River	6D2D6	Gili Nadi C-100	CSMS	1	350000
5	Panchkula	Balouti	Tibbi	Tangri River	6D2D6	Gili Nadi C-100	CSMS	1	325000
6	Panchkula	Panchkula	Chowki	Ghaggar River	6D2D5	Devi wala Choe- R-70, C-3	CSMS	1	300000
7	Panchkula	Panchkula	Chowki	Ghaggar River	6D2D5	Devi wala Choe- R-70, C-3	CSMS	1	300000

Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
8	Panchkula	Panchkula	Chowki	Ghaggar River	6D2D5	Devi wala Choe- R-70, C-3	Crate Wire Structure	1	280000
9	Panchkula	Panchkula	Nada	Ghaggar River	6D2D5	Tarli Wala Choe R-70, C-1	CSMS	1	320000
10	Panchkula	Panchkula	Nada	Ghaggar River	6D2D5	Tarli Wala Choe R-70, C-1	CSMS	1	330000
11	Panchkula	Panchkula	Nada	Ghaggar River	6D2D5	Tarli Wala Choe R-70, C-1	Crate Wire Structure	1	330000
12	Panchkula	Panchkula	Panchkula	Ghaggar River	6D2D5	Birghaggar PF (Gagggar River)	Crate Wire Spur	1	350000
13	Panchkula	Panchkula	Panchkula	Ghaggar River	6D2D5	Birghaggar PF (Gagggar River)	Crate Wire Spur	1	350000
14	Panchkula	Ramgarh	Berwala	Ghaggar River	6D2D5	Tanga Wala Choe	CSMS	1	340000
15	Panchkula	Ramgarh	Berwala	Ghaggar River	6D2D5	Bans Wala Choe	Crate Wire Structure	1	300000
16	Panchkula	Ramgarh	Berwala	Ghaggar River	6D2D5	Bans Wala Choe	Crate Wire Structure	1	300000
17	Panchkula	Ramgarh	Assrewali	Ghaggar River	6D2D5	Baroti Wali Khali	CSMS	1	320000
18	Panchkula	Ramgarh	Assrewali	Ghaggar River	6D2D5	Dunga Ki Khali	Crate Wire Structure	1	360000
19	Panchkula	Ramgarh	Assrewali	Ghaggar River	6D2D5	Kunjra Ki Khali	CSMS	1	290000
20	Panchkula	Ramgarh	Assrewali	Ghaggar River	6D2D5	Kunjra Ki Khali	CSMS	1	290000
21	Panchkula	Burjkotian	Burjkotian	Ghaggar River	6D2D5	Kelu wala Choe- R-70, C-6	CSMS	1	320000
22	Panchkula	Burjkotian	Burjkotian	Ghaggar River	6D2D5	Baroti Wali Choe- R-70, C-6	Crate Wire Structure	1	300000
23	Panchkula	Burjkotian	Burjkotian	Ghaggar River	6D2D5	Sain wala Choe- R-70, C-6	Crate Wire Structure	1	300000
24	Panchkula	Burjkotian	Kolsu	Ghaggar River	6D2D5	Dunga Wala Choe- R-70, C-6	Crate Wire Structure	1	300000
25	Panchkula	Burjkotian	Kolsu	Ghaggar River	6D2D5	Patli wala choe R-70, C-6	Crate Wire Structure	1	300000
26	Panchkula	Burjkotian	Kolsu	Ghaggar River	6D2D5	Jingan wala Choe-R-70, C-6	Crate Wire Structure	1	300000
27	Panchkula	Burjkotian	Kolsu	Ghaggar River	6D2D5	Bahike wala Choe- R-70, C-6	CSMS	1	350000
28	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	Jambai ki Khali	CSMS	1	350000
29	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	Kheel Ki Khali	CSMS	1	350000
30	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	Ferozpur Ki Khali	CSMS	1	330000
31	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	Ferozpur Ki Khali	Crate Wire Structure	1	300000
32	Panchkula	Balouti	Bunga	Tangri River	6D2D6	Muwas Nadi C-103	Crate Wire Spur	1	150000

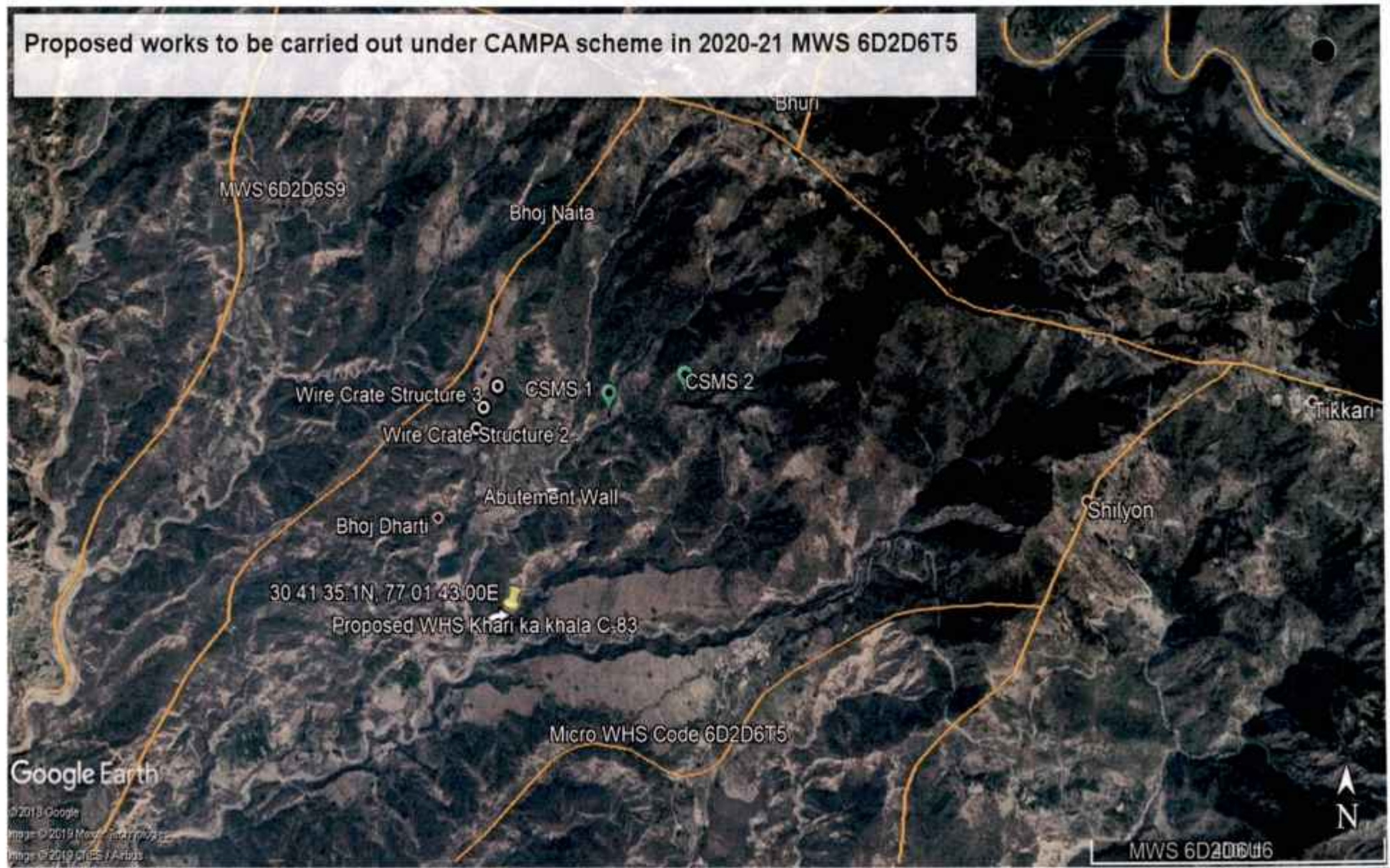
Sr. No.	Name of Range	Block	Beat	Name of Watershed	Watershed Code No.	Location	Type of Work	Quantity (In No.)	Estimated Cost
33	Panchkula	Balouti	Bunga	Tangri River	6D2D6	Muwas Nadi C-103	Crate Wire Spur	1	150000
34	Panchkula	Balouti	Bunga	Tangri River	6D2D6	Muwas Nadi C-103	Crate Wire Spur	1	150000
35	Panchkula	Balouti	Bunga	Tangri River	6D2D6	Muwas Nadi C-103	Crate Wire Spur	1	150000
36	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	C-81	Cement Structure	1	750000
37	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	C-81	Cement Structure	1	740000
38	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	C-81	Cement Structure	1	750000
39	Panchkula	Balouti	Khetpurali	Tangri River	6D2D6	C-81	Cement Structure	1	760000
							Total Panchkula		14110000
							G. Total		140242300

Proposed works to be carried out under CAMPA scheme in 2020-21 MWS 6D2D6T5



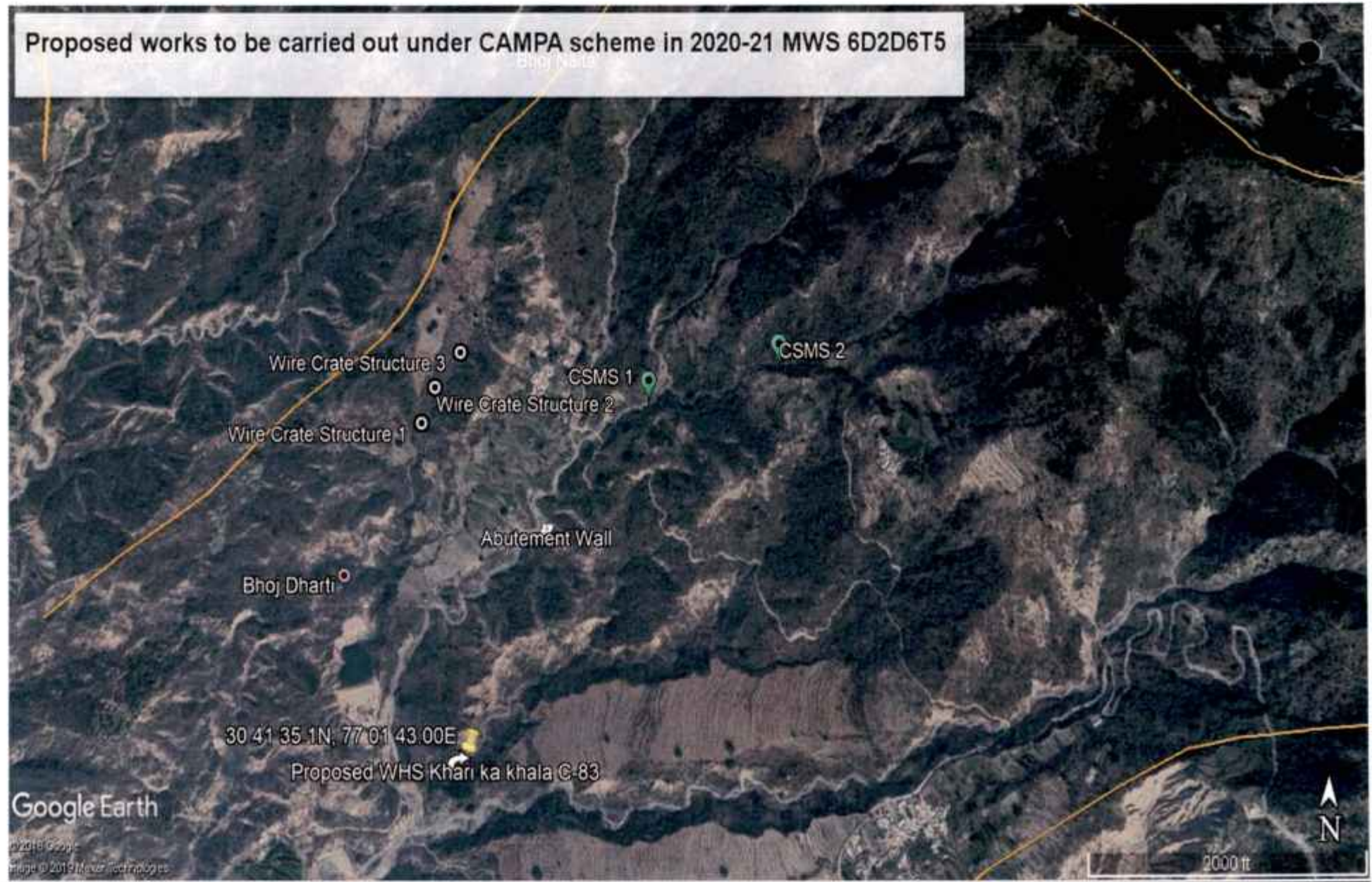
142

Proposed works to be carried out under CAMPA scheme in 2020-21 MWS 6D2D6T5



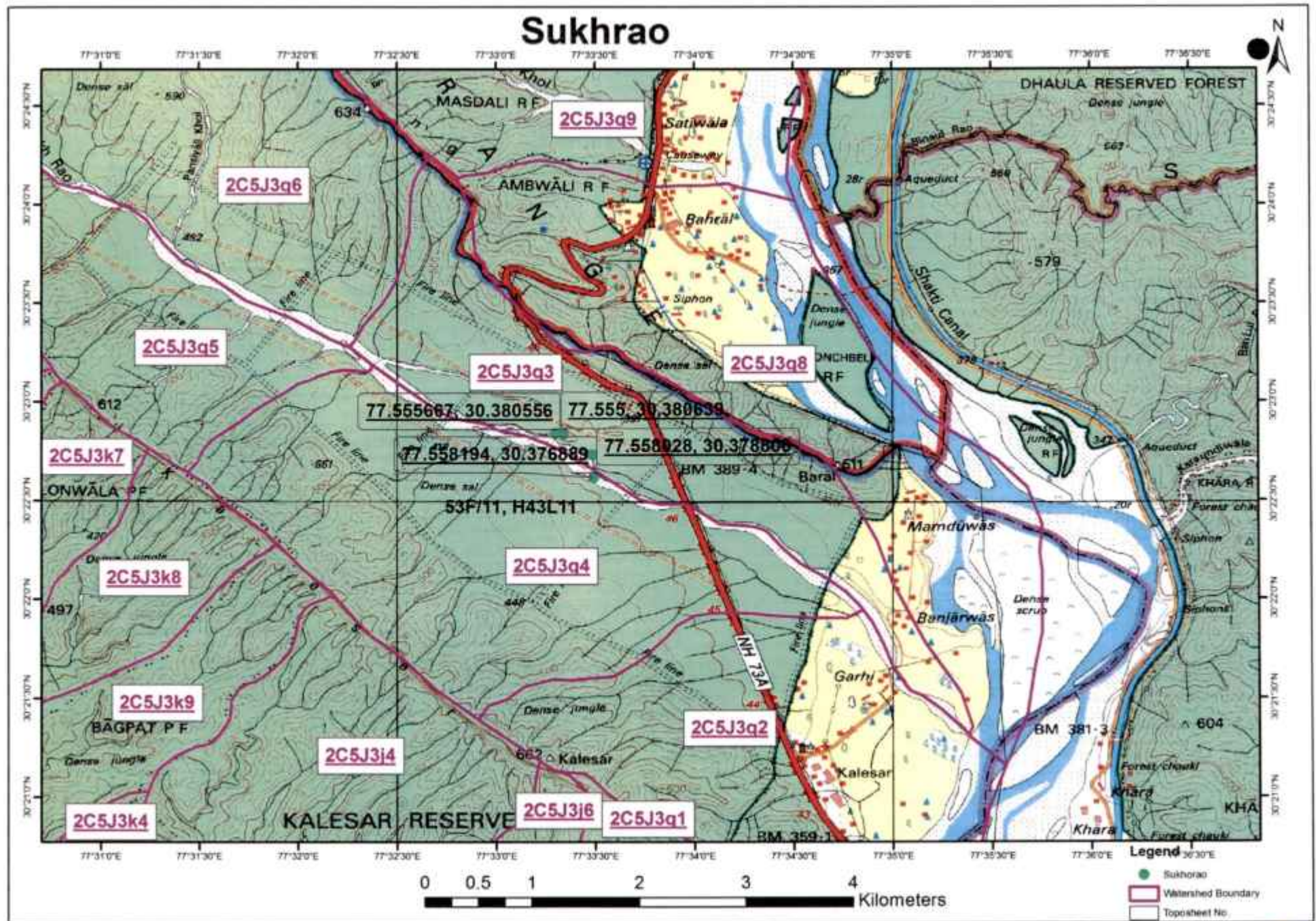
143

Proposed works to be carried out under CAMPA scheme in 2020-21 MWS 6D2D6T5

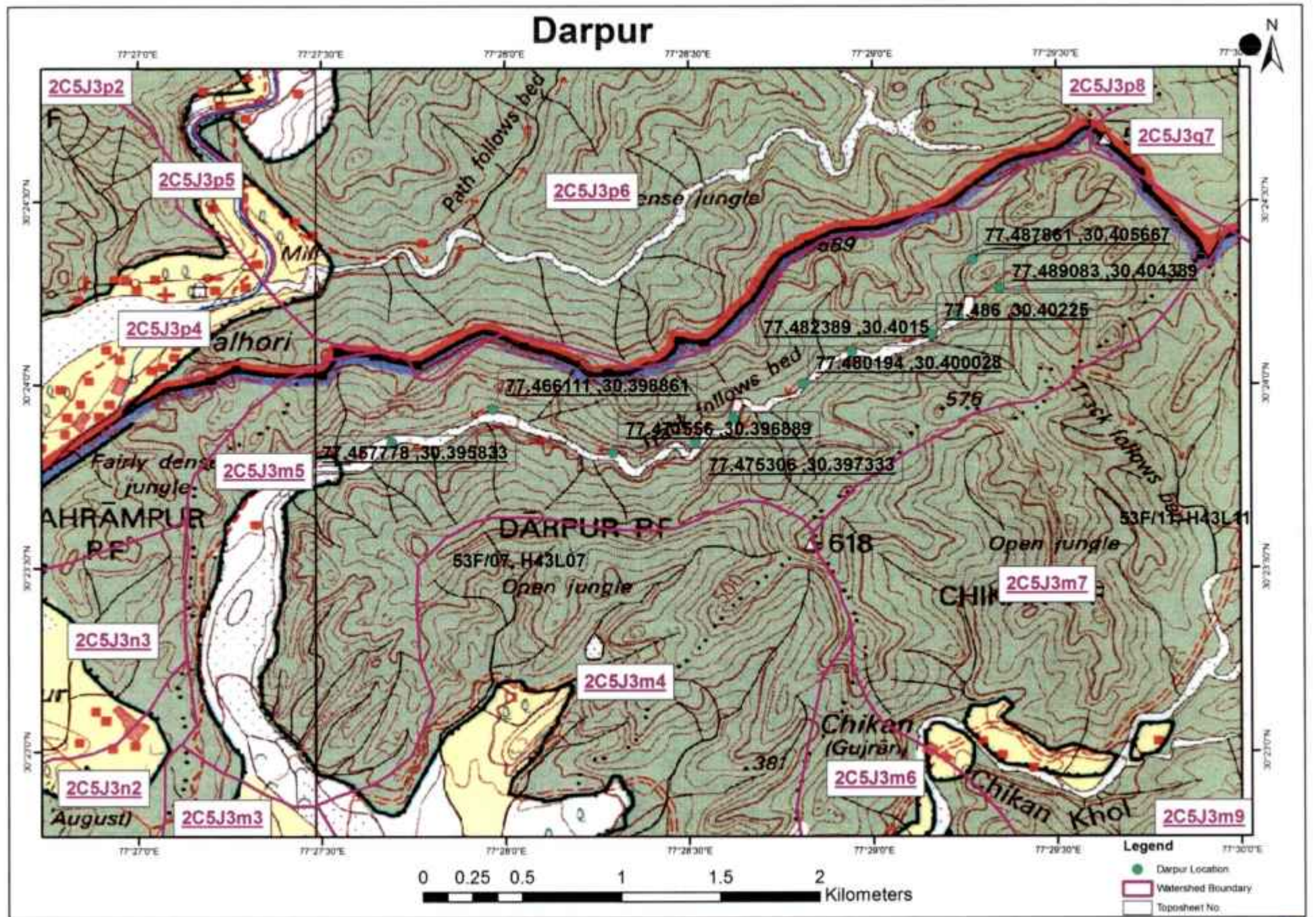


SMC Work Proposal for year 2020-21 under CAMPA Scheme								
S. No.	Name of Division	Name of Range	Name of Beat	Name of Site	Name of Work	GPS Reading		Estimated Cost in Lakh
						Longitude	Latitude	
1	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 1	77.489083	30.404389	22.00
2	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 2	77.487861	30.405667	17.00
3	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 3	77.487222	30.403083	25.00
4	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 4	77.486000	30.402250	16.00
5	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 5	77.482389	30.401500	25.00
6	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 6	77.480194	30.400028	24.00
7	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 7	77.477028	30.398444	18.00
8	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 8	77.475306	30.397333	22.00
9	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 9	77.471556	30.396889	20.00
10	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 10	77.466111	30.398861	29.00
11	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 11	77.461528	30.397361	25.00
12	Yamuna Nagar	Kalsia	Darpur	Darpur Khol	RCC Check Dam No 12	77.457778	30.395833	25.00
						Total		268.00
1	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 1	77.539472	30.352500	41.50
2	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 2	77.537250	30.351306	48.00
3	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 3	77.536806	30.350056	44.00
4	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 4	77.535639	30.348806	42.00
5	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 5	77.533833	30.347028	36.00
6	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 6	77.532028	30.342917	65.00
7	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 7	77.531833	30.341111	44.00
8	Yamuna Nagar	Kalesar	Ambwali	Ambwali Khol Sidha Khala	RCC Check Dam No 8	77.530417	30.339250	35.00
						Total		355.50
1	Yamuna Nagar	Kalesar	Kalesar	Sukh Rao River	CC Stud 1	77.558194	30.376889	5.50
2	Yamuna Nagar	Kalesar	Kalesar	Sukh Rao River	CC Stud / L side	77.558028	30.378806	5.50
3	Yamuna Nagar	Kalesar	Kalesar	Sukh Rao River	Stud / L side	77.555667	30.380556	5.50
4	Yamuna Nagar	Kalesar	Kalesar	Sukh Rao River	Stud / L side	77.555000	30.380639	5.00
						Total		21.50
						G. Total		645.00

Sukhrao



mt



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Details of Personnel to be hired on deputation/contract basis

Sr. No.	Designation of Officer/official	No. of Personnel	Rate (Rs. per Month)
1	Financial Advisor	1	100000
2	Accounts Officer	1	80000
3	Consultants	2	75000
4	Assistant Consultant	1	35000
5	Project Fellow	1	35000
6	Clerk	1	24000
		Total	349000
	G.Total for 12 Months (for the year 2020-21)		4188000

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3(b) Location, estimated cost and implementation schedule of activity proposed from NPV fund.

Sr. No	Name of Divisions	NPV TP @ 120000/-		NPV Ridge @ 100000/-		Eco-Restoration @ 200000/-		Implementation schedule
		RKM	Amt.	RKM	Amt.	Ha.	Amt.	
1	D.F.O. MorniPinjore	120	14400000	0.00	0	0.00	0	Nursery Raising: April to September Advance Earth Work: April to July Plantation: July to September Casualty replacement:-July & September Watering:-July, September, October, November, December, January, February, March. Weeding Hoeing:-September, October, November, February & March. Protection:-July & March
2	D.F.O. Ambala	120	14400000	0.00	0	0.00	0	
3	D.F.O. Y/Nagar	120	14400000	0.00	0	0.00	0	
4	D.F.O. Kurukshetra	120	14400000	0.00	0	0.00	0	
5	D.F.O. Kaithal	120	14400000	0.00	0	0.00	0	
	Total C.F. North	600	72000000	0	0	0	0	
6	D.F.O. Karnal	100	12000000	100.00	10000000	0.00	0	
7	D.F.O. Panipat	100	12000000	50.00	5000000	0.00	0	
8	D.F.O. Sonipat	100	12000000	50.00	5000000	0.00	0	
9	D.F.O. Rohtak	100	12000000	50.00	5000000	0.00	0	
10	D.F.O. Jhajjar	97	11640000	40.00	4000000	0.00	0	
	Total C.F. Central	497	59640000	290	29000000	0	0	
11	D.F.O Hissar	100	12000000	0.00	0	0.00	0	
12	D.F.O Sirsa	75	9000000	0.00	0	0.00	0	
13	D.F.O Fatehabad	100	12000000	0.00	0	0.00	0	
14	D.F.O Jind	78	9360000	70.00	7000000	0.00	0	
15	D.F.O Charkhi Dadri	75	9000000	0.00	0	60.00	12000000	
16	D.F.O Bhiwani	75	9000000	0.00	0	0.00	0	
	Total C.F. West	503	60360000	70	7000000	60	12000000	
17	D.F.O Gurgaon	70	8400000	0.00	0	0.00	0	
18	D.F.O Faridabad	70	8400000	0.00	0	0.00	0	
19	D.F.O Rewari	70	8400000	0.00	0	0.00	0	
20	D.F.O M/Garh	70	8400000	0.00	0	100.00	20000000	
21	D.F.O Palwal	50	6000000	40.00	4000000	0.00	0	
22	D.F.O Nuh Mewat	70	8400000	0.00	0	240.00	48000000	
	Total C.F. South	400	48000000	40	4000000	340	68000000	
	Grand Total	2000	240000000	400	40000000	400	80000000	

Note:- Location of plantation site proposed for NPV funds is given at Annxure "K"

3(c) Details of Maintenance works in Physical & Financial term proposed to be undertaken in the current financial year.

Name of Division	2015-16 @ 6000/-		2016-17 @ 6000/-		2017-18 @ 6000/-		2018-19 @ 15000/-		2019-20 @ 25000/-		G.Total		G.Total of Amounts
	TP (RKM)	Amt.	TP (RKM)	Amt.	TP (RKM)	Amt.	TP (RKM)	Amt.	TP (RKM)	Amt.	TP	Amt.	
1	2	3	4	5	6	7	8	9	10	11	14	15	16
Ambala	20.00	120000.00	80.00	480000.00	0.00	0.00	100.00	1500000.00	60.00	1500000.00	260.00	3600000.00	3600000.00
Panchkula	0.00	0.00	80.00	480000.00	0.00	0.00	200.00	3000000.00	60.00	1500000.00	340.00	4980000.00	4980000.00
Y/Nagar	14.00	84000.00	80.00	480000.00	0.00	0.00	200.00	3000000.00	60.00	1500000.00	354.00	5064000.00	5064000.00
Korukshetra	20.00	120000.00	185.50	1113000.00	0.00	0.00	150.00	2250000.00	60.00	1500000.00	415.50	4983000.00	4983000.00
Kaithal	20.00	120000.00	70.00	420000.00	0.00	0.00	100.00	1500000.00	60.00	1500000.00	250.00	3540000.00	3540000.00
Total	74.00	444000.00	495.50	2973000.00	0.00	0.00	750.00	11250000.00	300.00	7500000.00	1619.50	22167000.00	22167000.00
Panipat	50.00	300000.00	50.00	300000.00	27.00	162000.00	60.00	900000.00	60.00	1500000.00	247.00	3162000.00	3162000.00
Sonipat	0.00	0.00	50.00	300000.00	25.00	150000.00	60.00	900000.00	60.00	1500000.00	195.00	2850000.00	2850000.00
Karnal	50.00	300000.00	50.00	300000.00	28.00	168000.00	60.00	900000.00	60.00	1500000.00	248.00	3168000.00	3168000.00
Rohtak	0.00	0.00	50.00	300000.00	25.00	150000.00	60.00	900000.00	60.00	1500000.00	195.00	2850000.00	2850000.00
Jhajjar	0.00	0.00	50.00	300000.00	25.00	150000.00	60.00	900000.00	60.00	1500000.00	195.00	2850000.00	2850000.00
Total	100.00	600000.00	250.00	1500000.00	130.00	780000.00	300.00	4500000.00	300.00	7500000.00	1080.00	14880000.00	14880000.00
Jind	15.00	90000.00	50.00	300000.00	0.00	0.00	200.00	3000000.00	30.00	750000.00	295.00	4140000.00	4140000.00
Hisar	150.00	900000.00	70.00	420000.00	0.00	0.00	125.00	1875000.00	30.00	750000.00	375.00	3945000.00	3945000.00
Sirsa	15.00	90000.00	70.00	420000.00	0.00	0.00	80.00	1200000.00	30.00	750000.00	195.00	2460000.00	2460000.00
Fatehabad	15.00	90000.00	170.00	1020000.00	0.00	0.00	95.00	1425000.00	40.00	1000000.00	320.00	3535000.00	3535000.00
Bhiwani	0.00	0.00	0.00	0.00	0.00	0.00	48.00	720000.00	40.00	1000000.00	88.00	1720000.00	1720000.00
Dadri	15.00	90000.00	210.00	1260000.00	0.00	0.00	22.00	330000.00	30.00	750000.00	277.00	2430000.00	2430000.00
Total	210.00	1260000.00	570.00	3420000.00	0.00	0.00	570.00	8550000.00	200.00	5000000.00	1550.00	18230000.00	18230000.00
Gurgaon	8.00	48000.00	0.00	0.00	10.00	60000.00	50.00	750000.00	40.00	1000000.00	108.00	1858000.00	1858000.00
Faridabad	10.00	60000.00	74.00	444000.00	15.00	90000.00	50.00	750000.00	30.00	750000.00	179.00	2094000.00	2094000.00
Rewari	20.00	120000.00	115.10	690600.00	15.00	90000.00	50.00	750000.00	30.00	750000.00	230.10	2400600.00	2400600.00
M/Garh	25.00	150000.00	62.40	374400.00	15.00	90000.00	50.00	750000.00	40.00	1000000.00	192.40	2364400.00	2364400.00
Palwal	8.00	48000.00	54.00	324000.00	10.50	63000.00	30.00	450000.00	30.00	750000.00	132.50	1635000.00	1635000.00
Mewat	15.00	90000.00	50.00	300000.00	15.00	90000.00	50.00	750000.00	30.00	750000.00	160.00	1980000.00	1980000.00
Total	86.00	516000.00	355.50	2133000.00	80.50	483000.00	280.00	4200000.00	200.00	5000000.00	1002.00	12332000.00	12332000.00
G.Total	470.00	2820000.00	1671.00	10026000.00	210.50	1263000.00	1900.00	28500000.00	1000.00	25000000.00	5251.50	67609000.00	67609000.00

Name of Division	2015-16 @ 6000/-				2016-17 @ 6000/-		G.Total			
	ANR	Amt.	Enrichment	Amt.	ANR	Amt.	ANR	Amt.	Enrichment	Amt.
1	2	3	4	5	6	7	8	9	10	11
Ambala	0.00	0.00	50.00	300000.00	100.00	600000.00	100.00	600000.00	50.00	300000.00
Panchkula	0.00	0.00	0.00	0.00	250.00	1500000.00	250.00	1500000.00	0.00	0.00
Y/Nagar	98.00	588000.00	20.00	120000.00	125.00	750000.00	223.00	1338000.00	20.00	120000.00
Kurukshetra	0.00	0.00	50.00	300000.00	80.00	480000.00	80.00	480000.00	50.00	300000.00
Kaithal	0.00	0.00	50.00	300000.00	80.00	480000.00	80.00	480000.00	50.00	300000.00
Total	98.00	588000.00	170.00	1020000.00	635.00	3810000.00	733.00	4398000.00	170.00	1020000.00
Panipat	50.00	300000.00	40.00	240000.00	80.00	480000.00	130.00	780000.00	40.00	240000.00
Sonapat	0.00	0.00	40.00	240000.00	80.00	480000.00	80.00	480000.00	40.00	240000.00
Karnal	100.00	600000.00	40.00	240000.00	80.00	480000.00	180.00	1080000.00	40.00	240000.00
Rohtak	20.00	120000.00	0.00	0.00	70.00	420000.00	90.00	540000.00	0.00	0.00
Jhajjar	50.00	300000.00	40.00	240000.00	64.27	385620.00	114.27	685620.00	40.00	240000.00
Total	220.00	1320000.00	160.00	960000.00	374.27	2245620.00	594.27	3565620.00	160.00	960000.00
Jind	50.00	300000.00	50.00	300000.00	80.00	480000.00	130.00	780000.00	50.00	300000.00
Hisar	50.00	300000.00	50.00	300000.00	100.00	600000.00	150.00	900000.00	50.00	300000.00
Sirsa	50.00	300000.00	50.00	300000.00	90.00	540000.00	140.00	840000.00	50.00	300000.00
Fatehabad	50.00	300000.00	50.00	300000.00	80.00	480000.00	130.00	780000.00	50.00	300000.00
Bhiwani	30.00	180000.00	40.00	240000.00	65.00	390000.00	95.00	570000.00	40.00	240000.00
Dadri	20.00	120000.00	10.00	60000.00	15.00	90000.00	35.00	210000.00	10.00	60000.00
Total	250.00	1500000.00	250.00	1500000.00	430.00	2580000.00	680.00	4080000.00	250.00	1500000.00
Gurgaon	40.00	240000.00	0.00	0.00	100.00	600000.00	140.00	840000.00	0.00	0.00
Faridabad	0.00	0.00	0.00	0.00	30.00	180000.00	30.00	180000.00	0.00	0.00
Rewari	50.00	300000.00	50.00	300000.00	80.00	480000.00	130.00	780000.00	50.00	300000.00
M/Garh	80.00	480000.00	60.00	360000.00	80.00	480000.00	160.00	960000.00	60.00	360000.00
Palwal	7.00	42000.00	15.00	90000.00	68.00	408000.00	75.00	450000.00	15.00	90000.00
Mewat	50.00	300000.00	70.00	420000.00	80.00	480000.00	130.00	780000.00	70.00	420000.00
Total	227.00	1362000.00	195.00	1170000.00	438.00	2628000.00	665.00	3990000.00	195.00	1170000.00
G.Total	795.00	4770000.00	775.00	4650000.00	1877.27	11263620.00	2672.27	16033620.00	775.00	4650000.00

Name of Division	2015-16 @ 6000/-		2016-17 @ 6000/-		2017-18 @ 6000/-		2018-19 @ 20000/-		G.Total	
	Native Species	Amt.	Native Species	Amt.	Native Species	Amt.	Native Species	Amt.	Native Species	Amt.
1	2	3	4	5	6	7	8	9	12	13
Ambala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Panchkula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Y/Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kurukshetra	0.00	0.00	0.00	0.00	50.00	300000.00	100.00	2000000.00	150.00	2300000.00
Kaithal	0.00	0.00	15.00	90000.00	30.00	180000.00	50.00	1000000.00	95.00	1270000.00
Total	0.00	0.00	15.00	90000.00	80.00	480000.00	150.00	3000000.00	245.00	3570000.00
Panipat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sonapat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnal	0.00	0.00	0.00	0.00	0.00	0.00	7.00	140000.00	7.00	140000.00
Rohtak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jhajjar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	7.00	140000.00	7.00	140000.00
Jind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hisar	0.00	0.00	0.00	0.00	0.00	0.00	25.00	500000.00	25.00	500000.00
Sirsa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fatehabad	0.00	0.00	0.00	0.00	0.00	0.00	10.00	200000.00	10.00	200000.00
Bhiwani	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dadri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	35.00	700000.00	35.00	700000.00
Gurgaon	0.00	0.00	0.00	0.00	0.00	0.00	60.00	1200000.00	60.00	1200000.00
Faridabad	0.00	0.00	0.00	0.00	0.00	0.00	40.00	800000.00	40.00	800000.00
Rewari	0.00	0.00	0.00	0.00	0.00	0.00	40.00	800000.00	40.00	800000.00
M/Garh	10.00	60000.00	0.00	0.00	0.00	0.00	60.00	1200000.00	70.00	1260000.00
Palwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mewat	0.00	0.00	0.00	0.00	0.00	0.00	60.00	1200000.00	60.00	1200000.00
Total	10.00	60000.00	0.00	0.00	0.00	0.00	260.00	5200000.00	270.00	5260000.00
G.Total	10.00	60000.00	15.00	90000.00	80.00	480000.00	452.00	9040000.00	557.00	9670000.00

Name of Division	2016-17 @ 6000/-		2017-18 @ 6000/-		2018-19 @ 14000/- & @ 15000/-				G.Total				G. Total Amounts
	Plantation on NH- 10	Amt.	Plantation on NH- 10	Amt.	Shurb plantation on NH - 73	Amt.	Tall Plantation on NH- 65	Amt.	Small Plantation on NH - 73	Amt.	Plantation on NH	Amt.	
1	2	3	4	5	6	7	8	9	14	15	16	17	18
Ambala	0.00	0.00	55.00	330000.00	40.00	560000.00	110.00	1650000.00	40.00	560000.00	165.00	1980000.00	2540000.00
Panchkula	0.00	0.00	20.00	120000.00	20.00	280000.00	20.00	300000.00	20.00	280000.00	40.00	420000.00	700000.00
Y/Nagar	0.00	0.00	20.00	120000.00	30.00	420000.00	60.00	900000.00	30.00	420000.00	80.00	1020000.00	1440000.00
Kurakshetra	0.00	0.00	106.00	636000.00	40.00	560000.00	100.00	1500000.00	40.00	560000.00	206.00	2136000.00	2696000.00
Kaithal	0.00	0.00	75.00	450000.00	16.00	224000.00	82.00	1230000.00	16.00	224000.00	157.00	1680000.00	1904000.00
Total	0.00	0.00	276.00	1656000.00	146.00	2044000.00	372.00	5580000.00	146.00	2044000.00	648.00	7236000.00	9280000.00
Panipat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sonipat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Karnal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rohtak	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jhajjar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jind	0.00	0.00	0.00	0.00	50.00	700000.00	100.00	1500000.00	50.00	700000.00	100.00	1500000.00	2200000.00
Hisar	100.00	600000.00	230.00	1380000.00	25.00	350000.00	50.00	750000.00	25.00	350000.00	380.00	2730000.00	3080000.00
Sirsa	0.00	0.00	90.00	540000.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	540000.00	540000.00
Fatehabad	8.00	48000.00	55.00	330000.00	25.00	350000.00	50.00	750000.00	25.00	350000.00	113.00	1128000.00	1478000.00
Bhiwani	27.00	162000.00	30.00	180000.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	342000.00	342000.00
Dadri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	135.00	810000.00	405.00	2430000.00	100.00	1400000.00	200.00	3000000.00	100.00	1400000.00	740.00	6240000.00	7640000.00
Gurgaon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faridabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rewari	0.00	0.00	25.00	150000.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	150000.00	150000.00
M/Garh	0.00	0.00	12.00	72000.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	72000.00	72000.00
Palwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mewat	0.00	0.00	23.00	138000.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	138000.00	138000.00
Total	0.00	0.00	60.00	360000.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	360000.00	360000.00
G.Total	135.00	810000.00	741.00	4446000.00	246.00	3444000.00	572.00	8580000.00	246.00	3444000.00	1448.00	13836000.00	17280000.00

Sr. No.	Name of Division	2017-18 @ 8000/-		G.Total	
		Beautification of District Roads	Amt.	Beautification of District Roads	Amt.
1	2	3	4	5	6
1	Ambala	10.00	80000.00	10.00	80000
2	Panchkula	10.00	80000.00	10.00	80000
3	Y/Nagar	0.00	0.00	0.00	0
4	Kurukshetra	20.00	160000.00	20.00	160000
5	Kaithal	10.00	80000.00	10.00	80000
	Total	50.00	400000.00	50.00	400000.00
6	Panipat	0.00	0.00	0.00	0
7	Sonipat	0.00	0.00	0.00	0
8	Karnal	0.00	0.00	0.00	0
9	Rohtak	0.00	0.00	0.00	0
10	Jhajjar	0.00	0.00	0.00	0
	Total	0.00	0.00	0.00	0.00
11	Jind	0.00	0.00	0.00	0
12	Hisar	20.00	160000.00	20.00	160000
13	Sirsa	10.00	80000.00	10.00	80000
14	Fatehabad	20.00	160000.00	20.00	160000
15	Bhiwani	0.00	0.00	0.00	0
16	Dadri	0.00	0.00	0.00	0
	Total	50.00	400000.00	50.00	400000.00
17	Gurgaon	0.00	0.00	0.00	0
18	Faridabad	10.00	80000.00	10.00	80000
19	Rewari	0.00	0.00	0.00	0
20	M/Garh	7.00	56000.00	7.00	56000
21	Palwal	5.00	40000.00	5.00	40000
22	Mewat	0.00	0.00	0.00	0
	Total	22.00	176000.00	22.00	176000.00
	G.Total	122.00	976000.00	122.00	976000.00

Sr. No.	Name of Division	2017-18 @ 16000/-		2018-19 @ 18000/-		G.Total	
		Eco-Restoration	Amt.	Eco-Restoration	Amt.	Eco-Restoration	Amt.
1	2	3	4	5	6	9	10
1	Ambala	0.00	0.00	0.00	0.00	0.00	0.00
2	Panchkula	0.00	0.00	0.00	0.00	0.00	0.00
3	Y/Nagar	0.00	0.00	0.00	0.00	0.00	0.00
4	Kurukshetra	0.00	0.00	0.00	0.00	0.00	0.00
5	Kaithal	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
6	Panipat	0.00	0.00	0.00	0.00	0.00	0.00
7	Sonipat	0.00	0.00	0.00	0.00	0.00	0.00
8	Karnal	0.00	0.00	0.00	0.00	0.00	0.00
9	Rohtak	0.00	0.00	0.00	0.00	0.00	0.00
10	Jhajjar	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
11	Jind	0.00	0.00	0.00	0.00	0.00	0.00
12	Hisar	0.00	0.00	0.00	0.00	0.00	0.00
13	Sirsa	0.00	0.00	0.00	0.00	0.00	0.00
14	Fatehabad	0.00	0.00	0.00	0.00	0.00	0.00
15	Bhiwani	0.00	0.00	18.00	324000.00	18.00	324000.00
16	Dadri	0.00	0.00	82.00	1476000.00	82.00	1476000.00
	Total	0.00	0.00	100.00	1800000.00	100.00	1800000.00
17	Gurgaon	20.00	320000.00	55.00	990000.00	75.00	1310000.00
18	Faridabad	20.00	320000.00	55.00	990000.00	75.00	1310000.00
19	Rewari	60.00	960000.00	40.00	720000.00	100.00	1680000.00
20	M/Garh	30.00	480000.00	120.00	2160000.00	150.00	2640000.00
21	Palwal	0.00	0.00	0.00	0.00	0.00	0.00
22	Mewat	87.00	1392000.00	113.00	2034000.00	200.00	3426000.00
	Total	217.00	3472000.00	383.00	6894000.00	600.00	10366000.00
	G.Total	217.00	3472000.00	483.00	8694000.00	700.00	12166000.00

Sr. No.	Name of Division	2015-16 @ 8000/-		2016-17 @ 8000/-		G.Total
		Community & Institutional Land	Amount	Community & Institutional Land	Amount	
1	2	3	4	5	6	7
1	Ambala	2.00	16000.00	0.00	0.00	16000.00
2	Panchkula	0.00	0.00	0.00	0.00	0.00
3	Y/Nagar	18.00	144000.00	0.00	0.00	144000.00
4	Kurukshetra	0.00	0.00	0.00	0.00	0.00
5	Kaithal	0.00	0.00	0.00	0.00	0.00
	Total	20.00	160000.00	0.00	0.00	160000.00
6	Panipat	51.00	408000.00	0.00	0.00	408000.00
7	Sonipat	0.00	0.00	0.00	0.00	0.00
8	Karnal	0.00	0.00	0.00	0.00	0.00
9	Rohtak	0.00	0.00	0.00	0.00	0.00
10	Jhajjar	0.00	0.00	0.00	0.00	0.00
	Total	51.00	408000.00	0.00	0.00	408000.00
11	Jind	0.00	0.00	0.00	0.00	0.00
12	Hisar	0.00	0.00	0.00	0.00	0.00
13	Sirsa	55.00	440000.00	0.00	0.00	440000.00
14	Fatehabad	0.00	0.00	0.00	0.00	0.00
15	Bhiwani	0.00	0.00	0.00	0.00	0.00
16	Dadri	0.00	0.00	0.00	0.00	0.00
	Total	55.00	440000.00	0.00	0.00	440000.00
17	Gurgaon	0.00	0.00	0.00	0.00	0.00
18	Faridabad	0.00	0.00	0.00	0.00	0.00
19	Rewari	0.00	0.00	0.00	0.00	0.00
20	M/Garh	40.00	320000.00	0.00	0.00	320000.00
21	Palwal	0.00	0.00	0.00	0.00	0.00
22	Mewat	25.00	200000.00	0.00	0.00	200000.00
	Total	65.00	520000.00	0.00	0.00	520000.00
	Sub-Total Territorial	191.00	1528000.00	0.00	0.00	1528000.00
1	DFO CFP Ambala	50.00	400000.00	0.00	0.00	400000.00
2	DFO CFP Kurukshetra	20.00	160000.00	0.00	0.00	160000.00
3	DFO CFP Panipat	30.00	240000.00	0.00	0.00	240000.00
4	DFO CFP Bhiwani	47.00	376000.00	39.00	312000.00	688000.00
5	DFO CFP Rewari	74.00	592000.00	0.00	0.00	592000.00
	Sub-Total of CFP	221.00	1768000.00	39.00	312000.00	2080000.00
	G.Total	412.00	3296000.00	39.00	312000.00	3608000.00

Abstract for Maintenance works in Financial term proposed to be undertaken in the current financial year

Name of Division	NPV			Native Species	National Highway	Beautification of District Roads	Eco-Restoration	Community & Institutional Land	Total NPV
	TP	ANR	Enrichment						
1	2	3	4	5	6	7	8	9	10
Ambala	3600000.00	600000.00	300000.00	0.00	2540000.00	80000	0.00	416000.00	7536000.00
Panchkula	4980000.00	1500000.00	0.00	0.00	700000.00	80000	0.00	0.00	7260000.00
Y/Nagar	5064000.00	1338000.00	120000.00	0.00	1440000.00	0	0.00	144000.00	8106000.00
Kurukshetra	4983000.00	480000.00	300000.00	2300000.00	2696000.00	160000	0.00	160000.00	11079000.00
Kaithal	3540000.00	480000.00	300000.00	1270000.00	1904000.00	80000	0.00	0.00	7574000.00
Total	22167000.00	4398000.00	1020000.00	3570000.00	9280000.00	400000.00	0.00	720000.00	41555000.00
Panipat	3162000.00	780000.00	240000.00	0.00	0.00	0	0.00	648000.00	4830000.00
Sonipat	2850000.00	480000.00	240000.00	0.00	0.00	0	0.00	0.00	3570000.00
Karnal	3168000.00	1080000.00	240000.00	140000.00	0.00	0	0.00	0.00	4628000.00
Rohtak	2850000.00	540000.00	0.00	0.00	0.00	0	0.00	0.00	3390000.00
Jhajjar	2850000.00	685620.00	240000.00	0.00	0.00	0	0.00	0.00	3775620.00
Total	14880000.00	3565620.00	960000.00	140000.00	0.00	0.00	0.00	648000.00	20193620.00
Jind	4140000.00	780000.00	300000.00	0.00	2200000.00	0	0.00	0.00	7420000.00
Hisar	3945000.00	900000.00	300000.00	500000.00	3080000.00	160000	0.00	0.00	8885000.00
Sirsa	2460000.00	840000.00	300000.00	0.00	540000.00	80000	0.00	440000.00	4660000.00
Fatehabad	3535000.00	780000.00	300000.00	200000.00	1478000.00	160000	0.00	0.00	6453000.00
Bhiwani	1720000.00	570000.00	240000.00	0.00	342000.00	0	324000.00	688000.00	3884000.00
Dadri	2430000.00	210000.00	60000.00	0.00	0.00	0	1476000.00	0.00	4176000.00
Total	18230000.00	4080000.00	1500000.00	700000.00	7640000.00	400000.00	1800000.00	1128000.00	35478000.00
Gurgaon	1858000.00	840000.00	0.00	1200000.00	0.00	0	1310000.00	0.00	5208000.00
Faridabad	2094000.00	180000.00	0.00	800000.00	0.00	80000	1310000.00	0.00	4464000.00
Rewari	2400600.00	780000.00	300000.00	800000.00	150000.00	0	1680000.00	592000.00	6702600.00
M/Garh	2364400.00	960000.00	360000.00	1260000.00	72000.00	56000	2640000.00	320000.00	8032400.00
Palwal	1635000.00	450000.00	90000.00	0.00	0.00	40000	0.00	0.00	2215000.00
Mewat	1980000.00	780000.00	420000.00	1200000.00	138000.00	0	3426000.00	200000.00	8144000.00
Total	12332000.00	3990000.00	1170000.00	5260000.00	360000.00	176000.00	10366000.00	1112000.00	34766000.00
G.Total	67609000.00	16033620.00	4650000.00	9670000.00	17280000.00	976000.00	12166000.00	3608000.00	131992620.00

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4(a) Abstract of Physical and Financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including detail provided in Part-II & Part-III.

Sr. No.	Activity	Measurable Quantity	Unit	Estimated Cost (in lakhs)
1	Compensatory Afforestation	-	-	
	(a) Maintenance of previous years plantation	-	-	1323.05
	(b) New Plantation	923.36	Ha.	6274.39
	Total CA			7597.44
2	NPV			
2.1	Maintenance of NPV Plantation	L/s	-	1319.93
2.2	New works of NPV Plantation	-	-	
2.2.1	Plantation of Tall Plants on Strips and Block Forests	2000	RKM	2800.00
2.2.2	Eco-Restoration in Aravalli Hills	200		400.00
2.2.3	Plantation on ridges along roads and canals	400		400.00
2.2.4	Conservation and Management of Protected Areas	L/s		1022.08
2.2.5	Proposal of Development Wing	L/s		652.10
2.2.6	Infrastructure for Forest Protection	L/s		507.00
2.2.7	Soil & Moisture Conservation	L/s		2000.00
	Total NPV			9101.11
	Total			16698.55
3.1	Hiring of Personnel's on Contract basis/on Deputation			41.88
3.2	Third Party Monitoring of works carried out from CAMPA funds			20.00
3.3	Provision of offset the incremental cost of Compensatory Afforestation at the increased wage rate			3000.00
	Sub Total			3061.88
4	Transfer of funds to HFDC			1400.00
	Grand Total			21160.43

4(b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output

Sr. No.	Physical Activity	Measurable Output	Period required for achieving the Measurable Output
1.	Compensatory Afforestation		
	Maintenance of previous years plantation	Survival percentage, Increase in Biomass	4 years
	New Plantation	Survival percentage, Increase in Biomass, increase in green cover/forest cover, increase of Growing Stock,	5 years
2.	NPV		
	Maintenance of NPV Plantation	Survival percentage, Increase in Biomass	4 years
	New works of NPV Plantation	Survival percentage, Increase in Biomass, increase in green cover/forest cover, increase of Growing Stock,	5 years
	Wildlife Conservation & Management	Habitat improvement, No. of incidence of poaching, prey and predator ratio, availability of drinking water, Fodder, Shelter etc., Status of man-animal conflict etc.	5 years
	Soil & Moisture Conservation	Reduction in soil erosion, status of ground water regime etc.	5 years
	Research, Seed, Publicity/ Education & Training.	Number of trained field functionary, volunteers/SHG trained, status of awareness generation, quality of seed used in nurseries, no. of publications etc.	Continous process (5 years)

4(C) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past

Monitoring and Evaluation of CAMPA SCHEME Samples For Year of Plantation 2012-2013 to 2018-19 Year of Monitoring 2016-17, 2017-18, 2018-19 & 2019-20												
Abstract North Circle												
No. of Sites Checked	Month/Year of Monitoring				Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
	1	2	3	4		5	6					
2	11.2016, 12.2016, 08.2017				2013-14	6	10	3105	1124	36%	1	50
13	10.2016, 02.2017, 04.2017, 08.2017, 09.2017, 11.2017, 02.2018, 05.2018, 01.2019, 02.2019				2014-15	86	20	22550	16688	74%	0	0
15	11.2016, 04.2017, 01.2018, 02.2018, 11.2018, 05.2019, 06.2019, 07.2019				2015-16	24	83	35350	23638	67%	8	53
47	11.2016, 12.2016, 02.2017, 04.2017, 08.2017, 09.2017, 10.2017, 12.2017, 01.2018, 02.2018, 05.2018, 11.2018, 12.2018, 01.2019, 02.2019, 03.2019, 04.2019, 08.2019				2016-17	267	290	106852	80561	75%	16	34
5	11.2018, 12.2018, 02.2019				2017-18	0	55	14560	12297	84%	0	0
18	07.2018, 09.2018, 11.2018, 12.2018, 01.2019, 02.2019, 03.2019, 04.2019				2018-19	16	213	63389	52595	83%	0	0
100					Total	399	672	245806	186903	76%	25	25

Sitewise Details of Monitoring and Evaluation of CAMPA Scheme North Circle :

Monitoring By DFO M&E, Karnal

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Survival % Monitoring Report	Remarks
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
*	11.2016	Sandhai PF	Yamuna Nagar/ Sadhoura	CAMPA T/P	2013-14	0*	10*	2500*			पौधारोपण में जनरेशन काफ़ी मात्रा में खराब है। इसलिए पौधों की गिनती नहीं की जा सकती।
*	11.2016	R1J Kalesar C-2	Yamuna Nagar/ Kalesar	CAMPA/ANR (T.P)	2013-14	20*	0*	4000*			
1	12.2016	C-89	Morni/Morni	CAMPA	2013-14	6	0	605	424	70%	
2	8.2017	Mehra Gilour Road KM 0 to 6 L/R	Yamuna Nagar/ Jagadhari	CAMPA T.P.	2013-14	-	10	2500	700	28%	
2				Total	2013-14	6	10	3105	1124	36%	
1	10.2016	Balu-Badsikri-Khurd Road Via Water Works Km 0-7 L/R	Kaithal/Kaithal	CAMPA (ANR) NPV	2014-15	17	0	3400	2618	77%	
2	2.2017	Rohera Minor RD 0-25 L/S	Kaithal/Pundri	CAMPA (ANR)	2014-15	4	0	800	616	77%	
3	4.2017	R-69 C-11	Morni/Pinjore	CAMPA N.P	2014-15	20	0	850	612	72%	
4	8.2017	Chicken PF C-6	Yamuna Nagar/ Chhachhrauli	CAMPA ANR (T.P)	2014-15	15	-	3000	2130	71%	
5	9.2017	Dadupur-Nalvi Distrubutri (Dahiya-Majra Head to Suhata)	Ambala/Saha	CAMPA T.P.	2014-15	-	5	1000	810	81%	
6	11.2017	Sandhola Minor R.D. 0 to Tail L+R	Kuk/ Pehowa	CAMPA / ANR	2014-15	5	0	1000	705	71%	
7	2.2018	Segta Bundh RD 0-28 L/R	Ambala/Ambala	CAMPA (NPV) TP ANR	2014-15	8	0	1600	1090	68%	
8	2.2018	Balana Ladana Road Km. 0-2	Ambala/Ambala	CAMPA (NPV) TP	2014-15	4	0	800	625	78%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Survival % Monitoring Report	Remarks	
						Ha	RKM	No. of Plants				
1	2	3	4	5	6	7	8	9	10	11	12	
9	2.2018	Shahbad Sadhaura Road Km. 20 to 33 L/S	Ambala/Saha	CAMPA (NPV) T.P.	2014-15	0*	7*	3500*	-	-	यह शीब सीमा पर वाला अम्ब-सदीर-शाहबाद रोड कि०मी० 27-33 एल० साईड है। ए०पी०वी० में शीब दुरस्ती आवश्यकता है। यह 20 से 33 रोड को वर्ष 2014-15 व 2015-16 में तीन बार लक्ष्य में लिया गया है।	
10	5.2018	R.F. Bakhli Rect. No. 23, 188	Kurukshetra/Pehowa	CAMPA/ NPV Ridge	2014-15	0*	10*	5000*	-	-	अंगूठे से पुरा पौधारोपण एरिया प्रभावित है समया पौधारोपण जो कि रिज पर लगा है वह पुनः बतसम्पन्न में आया है जिसकी मिनती महसुसपदह होने उपरान्त ही सम्मद है। बाकी पौधारोपण की रिज खाली है।	
11	1.2019	Bagpat P.F. C-4	Yamuna Nagar/ Kalesar	CAMPA ANR	2014-15	10	0	2000	1462	73%		
12	1.2019	Ramgarh Sawai RF	Yamuna Nagar/ Sadhaura	CA Ridge	2014-15	0	15	7500	5546	74%		
13	2.2019	Saha Goli Road Km. 0-3.5 L/R	Ambala/Saha	Campa NPV T.P (ANR)	2014-15	3	0	600	474	79%		
13					Total	2014-15	86	20	22550	16688	74%	
*	11.2016	Muzadwala PF	Yamuna Nagar/ Jagadhari	CAMPA ANR/ T.P.	2015-16	10*	0*	2000*			पौधारोपण में लक्ष्यना काफी मात्रा में खरा है। इसलिए पौधों की मिनती नहीं की जा सकी।	
1	4.2017	C-108	Morni/Pinjore	CAMPA CA (T.P)	2015-16	4.15	0	1450	1073	74%		
2	1.2018	Gulabgarh P.F.	Yamuna Nagar/Kalesar	CAMPA CA Ridge	2015-16	0	10	5000	3859	77%		
3	2.2018	Jansui Distributory RD 8-20	Ambala/Ambala	CAMPA (Enrichment)	2015-16	0	10	2000	1460	73%		

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
4	2.2018	N H-73 km 129.5 to 137 L&R side	Ambala/ Naraingarh	State CAMPA TP	2015-16	0	10	2500	1460	58%	
*	11.2018	Kalanaur R.F,	Yamuna Nagar/ Jagadhari	Campa ANR T.P.	2015-16	10*	0*	2000*			सीराम प्रजाति के पौधों की जलसहम क्षमता 12' और टीक प्रजाति के पौधों की जलसहम क्षमता 8' पाई गई। पौधारोपण जाती बढ़त ले रहा है। परन्तु घास, फूल व लैन्टास होने के कारण पत्तना का कार्य सम्भव नहीं है।
5	11.2018	Khizrabad R.F.	Yamuna Nagar/ Kalesar	CA Ridge	2015-16	0	15	7500	6075	81%	
6	5.2019	Orangabad P.Land/YNR West	Yamuna Nagar/ Jagadhari	CAMPA Common Land	2015-16	5.00	0.00	5500	4015	73%	
7	5.2019	Aaverdhan Canal Km. 3-6 R/S	Yamuna Nagar/ Jagadhari	CAMPA Enrichment Plantation TP	2015-16	0.00	5.00	1250	888	71%	
8	5.2019	Bhagwangarh R.F.	Yamuna Nagar/Chhachrouli	CAMPA ANR	2015-16	7.00	0.00	1400	953	68%	
9	5.2019	Khizri P.F.	Yamuna Nagar/Kalesar	CAMPA ANR	2015-16	8.00	0.00	1600	1172	73%	
10	5.2019	WJC RD 22-50	Yamuna Nagar/Kalesar	CAMPA Enrichment Plantation in Strip Forest	2015-16	0.00	8.00	2000	1384	69%	
11	6.2019	Panjeton link Road km 0 to 3 L&R side	Ambala/Naraingarh	Campa Scheme (Enrichment) TP (NPV)	2015-16	0.00	3.07	684	68	10%	
12	6.2019	Garouli link Road km. 0 to 2 L&R side	Ambala/Naraingarh	Campa Scheme (Enrichment) TP (NPV)	2015-16	0.00	4.00	730	102	14%	
13	6.2019	Tanka Majra link Road km. 0 to 3 L&R side	Ambala/Naraingarh	Campa Scheme (Enrichment) TP (NPV)	2015-16	0.00	2.93	586	81	14%	
*	6.2019	Adhoya Chapper Road Km. 0-4	Ambala/Saha	Campa Scheme (Enrichment) TP (NPV)	2015-16	*0	*3	*600			जाग से प्रभावित क्षेत्र है रफ्ट योजनामंच दर्ज कराई गई है। शकलता प्रतिष्ठ नहीं दर्शायी जा सकती है। रफ्ट योजनामंच नं० 017 दिनांक 17.06.2019 पुलिस थाना बरवाड़ा प्रति सख संलग्न है।

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Survival % Monitoring Report	Remarks
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
*	6.2019	Barara Tandwal Road km. 2-5 L/R	Ambala/Saha	Campa Scheme (Enrichment) TP (NPV)	2015-16	*0	*2.5	*500			पौधारोपण आग से प्रभावित है। लगभग 2 आरकॉकोएचपो पौधारोपण आग से प्रभावित है। श्री अमन कुमार कश्यप व मान सिंह, 8090 द्वारा इस रीच की स्पट दर्ज करवाई गई है। स्पट योजनामया संख्या 038 दिनांक 05.06.2019 पुलिस थाना बराबर, जिला अम्बाला साथ संलग्न है। आग द्वारा प्रभावित पौधारोपण क्षेत्र में पौधों में कुटाव होना शुरू हो रहा है। इसलिए इस रीच की पूर्ण रूप से सफलता प्रतिशत नहीं दर्शाई जा सकती। वर्षा ऋतु के दौरान इस आग से प्रभावित पौधों में पूर्ण रूप से कुटाव होने की सम्भावना है।
14	7.2019	Pundri Drain RD. 30-46 L&R.	Kaithal/Pundri	CAMPA CA T.P.	2015-16	0.00	5.00	1250	838	67%	
15	7.2019	Bhana Minor	Kaithal/Pundri	CAMPA Enrichment T.P.	2015-16	0.00	9.50	1900	210	11%	
15				Total	2015-16	24	83	35350	23638	67%	
*	11.2016	Thaska PF	Yamuna Nagar/ Sadhoura	CAMPA ANR	2016-17	15*	0*	3000*			पौधारोपण में लक्ष्यना काफी मात्रा में खड़ा है। इसलिए पौधों की मिनती नहीं की जा सकती।
1	11.2016	Markanda Distributry RD 0-12 L/S	KUK/ Thanesar	CAMPA ANR	2016-17	7.5	0	1500	1350	90%	
2	11.2016	Muzadwala PF	Yamuna Nagar/ Jagadhari	CAMPA (CA)	2016-17	0	27	6685	6150	92%	
3	12.2016	Bakshi Wala PF	Morni/Pinjore	CAMPA C.A.	2016-17	5.4	0	2195	1866	85%	
4	12.2016	C-134	Morni/Morni	CAMPA ANR	2016-17	10	0	610	494	81%	
5	12.2016	C.No. 31	Morni/Raipur Rani	CAMPA (ANR)	2016-17	7	0	1400	1120	80%	

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
6	12.2016	C.No. 72	Morni/Raipur Rani	CAMPA (ANR)	2016-17	8	0	1600	1312	82%	
7	2.2017	Sirsa Branch RD 162-190 L/R	Kaithal/Pundri	CAMPA T.P. (NPV)	2016-17	12	0	3000	2670	89%	
8	2.2017	Balbhera	Kaithal/Saraswati	CAMPA (T.P)	2016-17	0	2	500	440	88%	
9	4.2017	C No. 175	Morni/Morni	CAMPA	2016-17	10	0	550	424	77%	
10	4.2017	Chapher to Dera Guru Road	Morni/Pinjore	CAMPA CA (T.P)	2016-17	0	4	1000	810	81%	
11	4.2017	Chandi Mandir Jallah Road	Morni/Panchkula	CAMPA T.P.	2016-17	0	15	1250	1063	85%	
12	8.2017	Dadupur Nalvi Canal	Yamuna Nagar/Jagadhari	CAMPA T.P.	2016-17	-	15	3750	3075	82%	
13	8.2017	Thaska PF	Yamuna Nagar/Sadhoura	CAMPA ANR	2016-17	15	-	3000	2160	72%	
14	9.2017	Tangri Left Marginal Bandh RD 30-45 L/R	Ambala/Ambala	CAMPA CA T.P.	2016-17	-	6	1500	1230	82%	
*	10.2017	C-100	Morni/Panvkula	CAMPA	2016-17	13*	0*	13000*			पौधरोपण क्षेत्र में (किसल कच के पास कुछ क्षेत्र को छोड़कर) बाकी के क्षेत्र में काफी अधिक मात्रा में weed जमा हुआ है। बगैर पौधरोपण सेप व मनुके सफाई, इस क्षेत्र में जैव एवं मृत्योकरन सम्भव नहीं है। खैर सागवान, खिरगुल, छल के बड़े पेड़ खड़े हैं।
15	12.2017	Peoda to Sega Road Km. 0-3 L&R	Kaithal/Kaithal	CAMPA CA TP	2016-17	0	4	1000	860	86%	
16	12.2017	Gulhla Kharka Road to Kharodi Road	Kaithal/Saraswati	CAMPA ANR T.P.	2016-17	8	0	1600	1380	86%	
17	12.2017	Munnarehri Minor RD 0-31 L&R	Kaithal/Pundri	CAMPA T.P.	2016-17	0	18	3600	3020	84%	
18	1.2018	Thaska P.F.	Yamuna Nagar/Sadhoura	CAMPA (NPV) ANR	2016-17	15	0	3000	2136	71%	
19	2.2018	Baknor Minor	Ambala/Ambala	CAMPA (CA) TP	2016-17	0	4	1000	820	82%	

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
20	5.2018	R-63	Morni/Pinjore	CAMPA ANR (NPV)	2016-17	30	0	3000	2360	79%	
*	5.2018	C-101	Morni/Panchkula	CAMPA Extension T.P.	2016-17	20*	0	4000*			पौधारोपण में लेनदेन व घास-पूरा अधिक मात्रा में होने के कारण जंगल एवं मूल्योक्तन का कार्य पूर्ण रूप से नहीं किया जा सकता। इसलिए सफलता प्रमाणित नहीं दर्शाई जा सकती। पौधारोपण तीन माहों में है।
21	11.2018	Muzadwala PF	Yamuna Nagar/ Jagadhari	C.A. T.P.	2016-17	0	26.74	6685	5410	81%	
22	11.2018	Khizri P.F.	Yamuna Nagar/ Kalesar	CAMPA NPV ANR	2016-17	25	0	5000	3856	77%	
23	12.2018	Chandi Mandir Jallah Road	Morni/Panchkula	CAMPA CA	2016-17	0	5	1250	996	80%	
24	12.2018	C-31	Morni/Raipur Rani	CAMPA NPV ANR	2016-17	7	0	1100	771	70%	
25	12.2018	Jabrot R-64	Morni/Pinjore	CAMPA (ANR) T.P.	2016-17	20	0	1390	1084	78%	
26	1.2019	Khanuwala	Yamuna Nagar/Chhachrouli	CAMPA/ ANR T.P.	2016-17	10	0	2000	1520	76%	
27	2.2019	R.F. Bir Sujra	Kurukshetra/Thanesar	CA/ T.P.	2016-17	0	6	1500	986	66%	
28	2.2019	Jhansa Tangor Bandh	Kurukshetra/Thanesar	CAMPA / NPV/T.P.	2016-17	0	9	2250	1670	74%	
29	2.2019	Gumthala-Bhagal Road Km. 13-18 L/R	Kurukshetra/Pehowa	CAMPA T.P.	2016-17	0	8	2000	1253	63%	
30	3.2019	Kaithal-Sirta Road KM 0-5 L/R	Kaithal/Kaithal	CAMPA (CA, TP)	2016-17	0	5	1250	951	76%	
31	4.2019	R-63	Morni/Pinjore	CAMPA NPV (ANR)	2016-17	30	0	6000	4441	74%	
32	4.2019	C-204	Morni/Morni	CAMPA ANR	2016-17	20	0	613	435	71%	
33	8.2019	Narwana Branch RD 257-280 R/side	Kurukshetra/ Thanesar	NPV	2016-17	0.00	8.00	1110	743	67%	
34	8.2019	Narwana Branch RD 232-257 L/side	Kurukshetra/ Thanesar	NPV CAMPA	2016-17	0.00	8.00	1032	681	66%	

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
35	8.2019	SYL km. 25-28 L/S	Kurukshetra/Thanesar	TP (CA)	2016-17	0.00	19.00	2782	1808	65%	
36	8.2019	Nk Railway Line Km. 82-86 L&R	Kurukshetra/Thanesar	TP (CA)	2016-17	0.00	6.00	1500	987	66%	
37	8.2019	G.T. Road Km. 152-171 L/R	Kurukshetra/Thanesar	NPV	2016-17	0.00	17.50	4375	2891	66%	
38	8.2019	G.T. Road Km. 152-171 L/R	Kurukshetra/Thanesar	CA (TP)	2016-17	0.00	14.50	3625	2429	67%	
39	8.2019	Jhansa Tangori Bundh RD 0-10 L/R	Kurukshetra/Thanesar	NPV (ANR)	2016-17	12.00	0.00	2400	1729	72%	
*	8.2019	Shahabad Barara Road & Damli Bundh	Kurukshetra/Thanesar	NPV	2016-17	*	*9.5	*	*	*	
40	8.2019	N.K. Railway Line 72-76 L/R	Kurukshetra/Thanesar	CA (TP)	2016-17	0.00	9.00	2250	1038	46%	
41	8.2019	Saraswati Drain R.D 60-84 L+R	Kurukshetra/Pehowa	Campa CA (T.P)	2016-17	0.00	15.00	3750	2558	68%	
42	8.2019	Saraswati Drain R.D. 84-103 R/Side	Kurukshetra/Pehowa	Campa NPV TP	2016-17	0.00	20.00	5000	3456	69%	
43	8.2019	Mohanpur Kalsa Road Km. 0-6 L+R	Kurukshetra/Pehowa	NPV ANR	2016-17	5.00	0.00	1000	657	66%	
44	8.2019	Nanakpura Road Km. 0-4 L+R	Kurukshetra/Pehowa	CA (TP)	2016-17	0.00	5.00	1250	828	66%	
45	8.2019	Urlana Minor Road 2-17 L+R	Kurukshetra/Pehowa	NPV(ANR)	2016-17	10.00	0.00	2000	1326	66%	
46	8.2019	Bakhli to Ishaq Road Km. 0-3 L&R	Kurukshetra/Pehowa	NPV (TP)	2016-17	0.00	4.00	1000	657	66%	
47	8.2019	Markhanda Distributry R.D. 78-110 L&R	Kurukshetra/Pehowa	CAMPA CA (TP)	2016-17	0.00	10.00	1000	661	66%	
47				Total	2016-17	267	290	106852	80561	75%	
1	11.2018	NH 344 Km. 82-90 L/R	Yamuna Nagar/Jagadhri	CAMPA NH T.P.	2017-18	0	9	2970	2620	88%	
2	11.2018	Khizrabad R.F.	Yamuna Nagar/ Kalesar	CAMPA CA T.P.	2017-18	0	6	1500	1408	94%	
3	12.2018	D.P.-243	Morni/Pinjore	CAMPA (C.A) T.P	2017-18	0	20	1840	1546	84%	
4	12.2018	PKL Morni Road Km. 30 to 34 L/R	Morni/Morni	CAMPA	2017-18	0	6	4500	4095	91%	
5	2.2019	Laha Sec. 4 & 5	Ambala/Naraingarh	Campa CA T.P	2017-18	0	15	3750	2628	70%	

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
5				Total	2017-18	0	56	14560	12297	84%	
*	7.2018	Pehowa Patiala Road Km. 3-12 L/R	Pehowa/Bhaurakh/Bhaurakh	CAMPA C.A. (T.P.)	2018-19	0	*14	*3500			<ol style="list-style-type: none"> 1. अधिकांश पौधों की संख्या 7000 से 8000 तक थी। 2. पौधों में अनेक प्रकार के रोग थे। 3. पौधों में पौधों की लुटी का संकेत दिखा रहा था 2. 70, 2.87, 3.20, 2.78, 2. 40, 2.28, 2.28, 5.30 बीघर तक था। औसत 2. 67 बीघर है जो कि 4 बीघर सेना अधिक था। 4. पौधों की बीमार पौधों की लंबाई 4'-5", 4'-10", 5'-1", 3'-6", 3'-4", 2'-5" तक थी। औसत लंबाई 3.00 मीटर है जो कि स्वीकृत पौधों से कम है। 5. कई पौधों की संख्या 8000 से 9000 तक थी। 6. अधिकांश पौधों की लुटी से निम्नी तक थी। 7. पौधों में अनेक प्रकार के रोग थे। 8. पौधों में अनेक प्रकार के रोग थे। 9. पौधों में अनेक प्रकार के रोग थे। 10. पौधों में अनेक प्रकार के रोग थे। 11. पौधों में अनेक प्रकार के रोग थे। 12. पौधों में अनेक प्रकार के रोग थे।
1	9.2018	NH-344 Km. 117-128 L/R	Ambala/Saha	CAMPA NPV	2018-19	0	30	7500	6080	81%	
2	9.2018	Ambala Hisar Road Jansui bypass L/R	Ambala/Ambala	CAMPA T.P.	2018-19	0	4	1000	920	92%	
3	9.2018	Main Railway line Km. 245-246	Ambala/ Saha	CA (Pits)	2018-19	5	0	5500	4450	81%	

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						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
4	11.2018	Gohorabani PF	Yamuna Nagar/Chhachhrauli	CA T.P.	2018-19	0	14	3500	3220	92%	
5	12.2018	Ambala Kalka Railway Line RD 256 to 260	Morni/Kalka	CAMPA NPV	2018-19	0	10	2500	2175	87%	
6	12.2018	Khera to Prempura Road	Morni/Kalka	CAMPA NPV	2018-19	0	5	1250	1010	81%	
7	12.2018	Bir Ghaggar P.F.	Morni/Panchkula	CAMPA CA	2018-19	0	20	5000	4402	88%	
8	1.2019	Balachour PF C-1	Yamuna Nagar/Chhachhrauli	CAMPA CA T.P.	2018-19	0	35	8750	6648	76%	
9	1.2019	Nizampur RF	Yamuna Nagar/Sadhoura	CA (T.P)	2018-19	0	5	1250	1007	81%	
10	1.2019	Gari-Viran P.F.	Yamuna Nagar/Sadhoura	CAMPA CA T.P.	2018-19	0	15	3750	3524	94%	
11	1.2019	Manakpur RF	Yamuna Nagar/Jagadhri	C.A. T.P.	2018-19	0	10	2500	2150	86%	
12	2.2019	Shahzadpur Sadhaura DB Road Km. 5-12 L/R	Ambala/Namingarh	Campa NPV T.P	2018-19	0	5	1250	1075	86%	
13	2.2019	S.S. Road Km. 42-50 L/R	Ambala/Saha	CAMPA CA	2018-19	2.5	0	2750	2150	78%	
14	3.2019	Fatehpur Escape C-5	Kaithal/Pundri	CAMPA (Tall)	2018-19	0	20	5000	4351	87%	
15	4.2019	C-186	Morni/Morni	CA	2018-19	2.025	0	2025	1662	82%	
16	4.2019	NH-73 Km. 145 to 155.9 L/R	Morni/Raipur Rani	CAMPA	2018-19	0	40	5000	4231	85%	
17	4.2019	R-70, C-3	Morni/Panchkula	CAMPA CA Small	2018-19	2.934	0	2934	2148	73%	
18	4.2019	R-71, C-8	Morni/Kalka	CAMPA C.A.	2018-19	3.8	0	1930	1392	72%	
18				Total	2018-19	16	213	63389	52595	83%	
100				G.Total		399	672	245806	186903	76%	
Note :		* Data Not Included in Total									

Monitoring and Evaluation of CAMPA SCHEME
Samples For Year of Plantation 2012-2013 to 2018-19
Year of Monitoring 2016-17, 2017-18, 2018-19 & 2019-20

Abstract West Circle

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			Ha.	RKM					
1	2	3	4	5	6	7	8	9	10
8	04.2016, 10.2016, 11.2016, 02.2017, 11.2017	2013-14	39	73	41350	23925	58%	7	88
9	04.2016, 01.2017, 11.2017, 02.2018	2014-15	35	200	96258	53687	56%	7	78
49	04.2016, 09.2016, 11.2016, 03.2017, 05.2017, 09.2017, 11.2017, 11.2017, 02.2018, 09.2018, 11.2018, 02.2019, 04.2019, 06.2019, 07.2019	2015-16	101	340	134692	70561	52%	42	86
84	09.2016, 01.2017, 02.2017, 03.2017, 04.2017, 05.2017, 07.2017, 10.2017, 11.2017, 12.2017, 02.2018, 05.2018, 11.2018, 02.2019, 04.2019, 08.2019	2016-17	258	807	248349	179607	72%	55	65
5	11.2018, 04.2019	2017-18	0	64	15897	10161	64%	3	60
43	08.2018, 10.2018, 11.2018, 02.2019, 03.2019, 08.2019	2018-19	23	379	107240	86983	81%	2	5
198		Total	456	1863	643786	424924	66%	116	59

Sitewise Details of Monitoring and Evaluation of CAMPA Scheme West Circle :

Monitoring By DFO M&E, Hisar

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
1	4.2016	Bir Hisar	Hisar/Hisar	CAMPA (NPV) Ridge	2013-14	0	10	5000	3500	70%	
2	4.2016	Bir Hisar	Hisar/Hisar	CAMPA (NPV) Ridge	2013-14	0	50	25000	13750	55%	
3	10.2016	Dadri-Loharu Road Km 16-27 L/R	Bhiwani/Badhra	CAMPA ANR	2013-14	20	0	4000	2440	61%	
4	11.2016	Tohana- Sanlana Road Km-13-20 L/R	Fatehabad/Tohana	CAMPA NPV T.P.	2013-14	0	8	2000	1220	61%	
5	11.2016	Samlo Sakh RD 0-6 L/R	Jind/Safidon	NPV T.P. CAMPA	2013-14	0	5	1250	700	56%	
6	2.2017	Bhiwani to Loharu Road Km 42-52 L/R	Bhiwani/Loharu	CAMPA (ANR) NPV	2013-14	7	0	1400	770	55%	
7	2.2017	Kashni Minor RD 0-13 L/R	Bhiwani/Loharu	CAMPA (ANR) NPV	2013-14	6	0	1200	660	55%	
8	11.2017	Radhana to Biroli Road Km. 0-4 L/R	Jind/Jind	CAMPA ANR	2013-14	6	0	1500	885	59%	
8					Total	2013-14	39	73	41350	23925	58%
1	4.2016	Bir Hisar	Hisar/Hisar	CAMPA CA Ridge	2014-15	0	157	78745	43310	55%	
2	7.2016	Jandali Khurd to Bhuthan Road Km 0-5 L/R	Fatehabad/Tohana	CAMPA ANR	2014-15	7.5	0	1500	345	23%	
3	10.2016	Koharu Canal RD 17-25 L/R	Bhiwani/Charkhi Dadri	CAMPA T.P.	2014-15	0	14.37	3592	2550	71%	
4	11.2016	Tohana Ratia Road Km 23-30 L/R	Fatehabad/Fatehabad	CAMPA (ANR)	2014-15	15	0	3000	2340	78%	
5	1.2017	Bhigana to Durana Road Km 0-3 L/R	Jind/Jind	CAMPA T.P.	2014-15	6	0	1200	720	60%	
6	2.2018	Haroda Disty. RD. 0-22 L/R	Bhiwani/Badra	CAMPA CA T.P.	2014-15	0	8.24	2060	1175	57%	
7	2.2018	Nandha Minor RD. 0-20 L/R	Bhiwani/Badra	CAMPA CA T.P.	2014-15	0	12.42	3106	1740	56%	
8	11.2017	Churpur - Hanspur Road	Jind/Jind	CAMPA ANR	2014-15	6.1	0	1220	806	66%	
9	2.2018	Loharu to Suhausra Road Km. 2 to 6	Bhiwani/Loharu	CAMPA	2014-15	0	7.34	1835	701	38%	
9					Total	2014-15	35	200	96258	53687	56%
1	4.2016	Tosham-Behal Road Km 5.14 L/R	Bhiwani/Tosham	CAMPA T.P.	2015-16	5	0	5000	3800	76%	
2	4.2016	Tosham-Behal Road Km 14-22 and Bhusan to Bhariwas Road Km 0.2 L/R	Bhiwani/Tosham	CAMPA T.P.	2015-16	5	0	5000	3550	71%	
3	9.2016	Bahia P/Land	Sirsa/Rania	CAMPA NPV T.P.	2015-16	0	2	500	405	81%	
4	11.2016	Fatehabad Disty RD 43-62 L/R	Fatehabad/Tohana	CAMPA (Strip)	2015-16	0	18.75	3750	2513	67%	
5	3.2017	Mithari-Milkpur Road Km 0-3 L/R	Sirsa/Dabawali	CAMPA T.P.	2015-16	0	3	750	428	57%	
6	5.2017	1-L Barsola Minor RD 8 to Tail L/R	Jind/Narwana	CAMPA ANR	2015-16	0	12.5	2500	1625	65%	

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Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	2	3	4	5	6	7	8	9	10	11
7	9.2017	NH-52 (Old NH-65) Km 143-158 R/Side and Km 143-148 L/Side	Bhiwani/Siwani	CAMPA NPV T.P	2015-16	10	0	11000	7810	71%
8	11.2017	Dhatrath Drain	Jind/Safidon	CAMPA ANR	2015-16	10	0	2000	1140	57%
9	11.2017	Mohal Khera Minor	Jind/Narwana	CAMPA ANR	2015-16	6	0	1200	840	70%
10	11.2017	Danoda to Kaloda Road	Jind/Narwana	CAMPA ANR	2015-16	19	0	1800	1225	68%
11	2.2018	Badhwana Distry. RD. 0-50 L/R	Bhiwani/Dadri	CA T.P.	2015-16	6	0	6000	3420	57%
12	2.2018	Loharu Feeder RD. 33-50 L/R	Bhiwani/Dadri	CA T.P.	2015-16	4	0	4000	2200	55%
13	2.2018	Hansi - Bhiwani Road Km. 3-9 L/R	Bhiwani/Toshani	NPV ANR	2015-16	10	0	2000	700	35%
14	9.2018	Narnod to Khanda Road	Hisar/Hansi	CA Ridge	2015-16	0	6	3000	850	28%
15	11.2018	Kheri Distry. RD. 120-157 L/R	Sirsa/Sirsa	CA T.P.	2015-16	0	20	5000	1600	32%
16	11.2018	Sukhchain Distry. RD. 106-152	Sirsa/Sirsa	CA T.P.	2015-16	0	22	5500	1045	19%
17	2.2019	Deva Distry.	Hisar/Hisar	CA Ridge	2015-16	0	7.5	3750	2325	62%
18	2.2019	Adampur - Bhadra Road Km. 5-11 L/R	Hisar/Adampur	CA T.P.	2015-16	0	7	1750	1120	64%
19	4.2019	Ratta Khera Minor & Hizrwan Minor RD. 0-13	Fatehabad/Fatehabad	CAMPA	2015-16	3.3	0	3300	1815	55%
20	5.2019	Mallekan Minor RD. 3-12 L/R	Sirsa/Sirsa	CA T.P.	2015-16	1,094	0	1094	460	42%
21	5.2019	Jandwala Minor RD. 0-17 L/R	Sirsa/Dabawali	CA CAMPA	2015-16	0	12	3000	1650	55%
22	5.2019	Chotala Bypass Road Km. 0-4 L/R	Sirsa/Dabawali	NPV ANR	2015-16	6.5	0	1300	749	58%
23	5.2019	Dabawali - Kalanwali Road and Panniwala Mithori Road	Sirsa/Dabawali	CA CAMPA T.P.	2015-16	0	8.42	2108	1435	68%
24	5.2019	Old Left Ghaghar Bundh RD. 5-30	Sirsa/Rania	CA T.P.	2015-16	0	38.21	9553	8121	85%
25	5.2019	Ottu to Dohur Road Km. 8-7	Sirsa/Rania	NPV T.P.	2015-16	0	7	1750	963	55%
26	5.2019	Rori Branch RD. 34-47 L/Side	Sirsa/Kalanwali	CA T.P.	2015-16	0	3.5	875	569	65%
27	5.2019	R.B. Railway Line Km. 261-263	Sirsa/Kalanwali	CA T.P.	2015-16	0	6.25	1562	906	58%
28	5.2019	Jhordnali - Dhottar - Semnala Km. 0-10 L/R	Sirsa/Kalanwali	NPV (AR)	2015-16	8	0	1600	880	55%
29	6.2019	Hisar Major Distry. RD. 80 to 116	Hisar/Hansi	CA Ridge	2015-16	0	8	4000	1000	25%
30	6.2019	Moth Drain RD. 0-29 L/R	Hisar/Hansi	NPV ANR	2015-16	0	17	3400	1190	35%
31	6.2019	HLRDC Hansi	Hisar/Hansi	NPV T.P.	2015-16	0	10	2250	200	9%
32	6.2019	Plot No. 113C, Bir Hisar	Hisar/Adampur	NPV T.P.	2015-16	0	10	2500	712	28%
33	6.2019	RB Railway Line Km. 175-182 L/R	Hisar/Adampur	NPV ANR	2015-16	7	0	1400	490	35%
34	6.2019	Pabra Distry. RD. 70-116 L/R	Hisar/Adampur	NPV T.P.	2015-16	0	10	2500	128	5%
35	6.2019	Hisar - Balsamand Road Km. 22-26 L/R	Hisar/Adampur	CA T.P.	2015-16	0	5	1250	725	58%
36	6.2019	Adampur - Bhadra Road Km. 5-11 L/R	Hisar/Adampur	CA T.P.	2015-16	0	7	1750	1138	65%
37	6.2019	Deva Distry. RD. 0-6 Abd.	Hisar/Hisar	CA Ridge	2015-16	0	7.5	3750	2250	60%
38	6.2019	Kharar Govt. Land	Hisar/Hisar	NPV T.P.	2015-16	0	16	4000	2200	55%
39	7.2019	Julani Minor	Jind/Jind	CA T.P.	2015-16	0	2	500	0	0%
40	7.2019	Ashandh Jind Road	Jind/Jind	CA T.P.	2015-16	0	8	2000	200	10%

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
41	7.2019	Jaloda Siwaha Aashan Road Km. 0-7 L/R	Jind/Jind	CAMPA NPV T.P.	2015-16	0	5	1250	300	24%	
42	7.2019	Garhi - Dhanuri Road Km. 0-6 L/R	Jind/Narwana	CAMPA NPV T.P.	2015-16	0	7.5	1500	900	60%	
43	7.2019	Barta - Giloli Road Km. 0-4 L/R	Jind/Narwana	CA T.P.	2015-16	0	4	1000	600	60%	
44	7.2019	1-L Barsola Minor RD. 24 to Tail L/R	Jind/Narwana	CAMPA ANR	2015-16	0	12.5	2500	1475	59%	
45	7.2019	Daroli Khera - Seda Mazra Road Km. 0-5 L/R	Jind/Narwana	CA T.P.	2015-16	0	6	1500	870	58%	
46	7.2019	JP Railway Line	Jind/Safidon	CA T.P.	2015-16	0	8	2000	200	10%	
47	7.2019	Ratta Khera to Kharkra Bahadurpur Road	Jind/Safidon	CA T.P.	2015-16	0	4	1000	300	30%	
48	7.2019	New Malar Minor L/R	Jind/Safidon	CA T.P.	2015-16	0	8	2000	1300	65%	
49	7.2019	Jamani to Bhambewa Road Km. 0-2.5	Jind/Safidon	CAMPA NPV ANR	2015-16	0	10	2000	240	12%	
49					Total	2015-16	101	340	134692	70561	52%
1	9.2016	Sherawali Distry. Abbended RD 0-34 L/R	Sirsa/Sirsa	CAMPA T.P.	2016-17	0	30	7500	5850	78%	
2	9.2016	Kherekan to Jhoranali Road Km 0-10 L/R & Limba Dhani Km. 0-3L/R	Sirsa/Kalanwali	CAMPA NPA T.P.	2016-17	0	15	3750	3375	90%	
3	1.2017	Kharb to Chawri Road Km 0-3 L/R	Jind/Jind	CAMPA ANR	2016-17	5	0	1000	840	84%	
4	1.2017	Assan to Chawri Road Km 0-3 L/R	Jind/Jind	CAMPA ANR	2016-17	6	0	1200	1020	85%	
5	1.2017	Gas Agency Road Km 0-3 L/R	Jind/Safidon	CAMPA T.P.	2016-17	0	4	1000	850	85%	
6	2.2017	N.H. 52km 143-158 L/R	Bhiwani/Siwani	CAMPA T.P.	2016-17	0	27	8910	8108	91%	
7	3.2017	Jandwala-Malkpura-Mthari Road Km 0-8 L/R	Sirsa/Dabuwali	CAMPA T.P.	2016-17	0	7.96	1990	1811	91%	
8	4.2017	Irrigation Rest House Gorakhpur	Fatehabad/Tohana	CAMPA T.P.	2016-17	0	6	1500	1380	92%	
9	4.2017	Anu Vidhut Priyojana Gorakhpur Total=23500 (94 RKM) Checked=7500 (30 RKM)	Fatehabad/Tohana	CAMPA T.P.	2016-17	0	94	7500	6750	90%	
10	5.2017	Jind Gohana-Sonipat Railway Line Km-11-21 L/R	Jind/Jind	CAMPA	2016-17	0	15	3750	3075	82%	
11	7.2017	Mamanpura Shamshan Ghat, School, Ramana Village Animal Hospital, Dharmshala	Hisar/Hansi	CAMPA T.P.	2016-17	0	3	750	450	60%	
12	7.2017	Bhatla to Sisai Road	Hisar/Hansi	CAMPA NPV T.P.	2016-17	0	6	1500	615	41%	
13	7.2017	Hisar to Tosham Road Km. 20-26 L/R	Hisar/Hisar	CAMPA NPV ANR T.P.	2016-17	9	0	1800	1278	71%	
14	7.2017	Mayyar Toll Plaza NH-9 Km. 149-153 L/Side	Hisar/Hisar	CAMPA NPV	2016-17	0	4	1000	810	81%	
15	10.2017	Manawali Approach Road Km. 0-1 L/R, Manawali to Bangaon Road Km. 0-3 L/R	Fatehabad/Fatehabad	CAMPA NPV T.P.	2016-17	0	5.4	1350	1053	78%	
16	10.2017	Manakpur Minor RD. 11-30 L/R	Fatehabad/Fatehabad	CAMPA ANR	2016-17	10	0	2000	1501	75%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	2	3	4	5	6	7	8	9	10	11
17	10.2017	Sadhanwas to Shakkarpura Road Km. 0-3 L/R, Sadhanwas to Chuld Road Km. 0-3 L/R, B.M.B. RD. 47.5 - 55 R/Side	Fatehabad/Tohana	CAMPA NPV ANR	2016-17	14	0	2800	2102	75%
18	11.2017	Safidon Bypass Km. 0-3 L/R	Jind/Safidon	CAMPA NPV	2016-17	0	6	1500	1036	69%
19	11.2017	Budakhera - Berikhera - Muana Road	Jind/Safidon	CAMPA ANR	2016-17	2.5	0	500	345	69%
20	11.2017	Jind No. 4 Minor to Rana Pull L/R	Jind/Safidon	CAMPA ANR	2016-17	3.75	0	750	540	72%
21	11.2017	Gas Agency Road Km. 0-4 L/R	Jind/Safidon	CAMPA NPV	2016-17	0	4	1000	650	65%
22	11.2017	Bhuslana to Golli Road Km. 0-3 L/R	Jind/Safidon	CAMPA ANR Echreachment	2016-17	5	0	1000	700	70%
23	11.2017	Brah Khurd to Kharakrenji Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	3.25	0	650	585	90%
24	11.2017	Kharak - Chabri Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	5	0	1000	710	71%
25	11.2017	Dighana - Lijwana Road L/R	Jind/Jind	CAMPA ANR Echreachment	2016-17	6.25	0	1250	750	60%
26	11.2017	Uchana Khurd to Seda Majra Road	Jind/Narwana	CAMPA CA T.P.	2016-17	0	2.5	644	515	80%
27	11.2017	Danod to Bhikhewala Road	Jind/Narwana	CAMPA NPV TP	2016-17	0	7	1750	1225	70%
28	11.2017	Sachcha Khara Minor	Jind/Narwana	CAMPA NPV TP	2016-17	0	6	1500	1170	78%
29	12.2017	Khedar - Doulatpur Road Km. 1-4 L/R & Bhaini Badshahpur Road	Hisar/Hisar	CAMPA C.A.	2016-17	0	2	500	340	68%
30	12.2017	BSF NH-9	Hisar/Hisar	CAMPA NPV	2016-17	0	3.788	1250	1063	85%
31	12.2017	Siwani Feeder	Hisar/Hisar	CAMPA NPV ANR	2016-17	6	0	1200	256	21%
32	12.2017	Balsamand Branch RD. 70-73 and BNC Canal	Hisar/Hisar	CAMPA NPV ANR T.P.	2016-17	4.5	0	900	675	75%
33	12.2017	Masoodpur Distry.	Hisar/Hansi	CAMPA NPV ANR T.P.	2016-17	40	0	8000	5460	68%
34	12.2017	Mehjat to Sisai Road Km. 0-6 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	0	6	1500	1005	67%
35	12.2017	Majra to Moth Road Km. 0-3 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	0	3	750	410	55%
36	12.2017	Moth to Luhari Road Km. 0-3 L/R	Hisar/Hansi	CAMPA CA T.P.	2016-17	1	0	250	139	56%
37	12.2017	NH-9 Km. 119.5 to 122.5 R/Side	Hisar/Hansi	CAMPA NPV	2016-17	0	4.43	1460	1285	88%
38	12.2017	Agroha to Adampur Road Km. 5-12 L/R	Hisar/Adampur	CAMPA CA T.P.	2016-17	0	11.2	2800	2016	72%
39	12.2017	R.B. Railway Line Km. 165-175 L/R	Hisar/Adampur	ANR CAMPA	2016-17	10	0	2000	1360	68%
40	12.2017	Chuli Minor RD. 0 to Tail	Hisar/Adampur	CAMPA NPV	2016-17	0	7	1750	1190	68%
41	12.2017	Kishangarh to Chuli Bagariyan Road Km. 0-6 L/R	Hisar/Adampur	CAMPA NPV T.P.	2016-17	0	5	1250	875	70%
42	2.2018	Makrani - Santokhpura - Mahrana Road & Santokhpura P.H.C.	Bhiwani/Dudri	CA T.P.	2016-17	0	11	2750	1981	72%
43	2.2018	Badra - Digawa Road Km. 0-10 L/R	Bhiwani/Badra	ANP NPV	2016-17	15	0	3000	1500	50%

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	2	3	4	5	6	7	8	9	10	11
44	2.2018	Dagroli Minor RD. 10-30 L/R	Bhiwani/Badra	NPV T.P.	2016-17	0	15	3750	2550	68%
45	2.2018	Jhojhu - Satnali Road Km. 10-20 L/R	Bhiwani/Badra	NPV T.P.	2016-17	0	15	3750	2475	66%
46	2.2018	Kakroli Minor RD. 0-18 L/R	Bhiwani/Badra	ANR	2016-17	20	0	4000	2561	64%
47	2.2018	NH-65 Km. 143 - 158 L/R & NH-65 Km. 143-148 L/Side	Bhiwani/Siwani	NPV	2016-17	0	27	8910	6327	71%
48	2.2018	Simli Mod to Sungenpur Road Km. 0-8 L/R	Bhiwani/Bhiwani	CA T.P.	2016-17	0	10	2500	1700	68%
49	2.2018	B.K.S. Railway Line Km. 103-111 L/R	Rewari/Rewari	CA T.P.	2016-17	0	23.5	5875	3995	68%
50	2.2018	B.K.S. Railway Line Km. 99-103 L/R	Rewari/Rewari	CA T.P.	2016-17	0	9	2250	1620	72%
51	2.2018	Kamalpur Disty. RD. 0-9 L/R	Rewari/Rewari	CA T.P.	2016-17	0	12	3000	2160	72%
52	2.2018	J.L.N. Canal RD. 21-24 L/R	Rewari/Rewari	CA T.P.	2016-17	0	10	2500	1025	41%
53	2.2018	Jhabua R.F. Compartment No. 5	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1850	74%
54	2.2018	Jhabua R.F. Compartment No. 7	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1800	72%
55	2.2018	Bhodangi Minor RD. 0-5 L/R	Rewari/Nahar	CAMPA NPV T.P.	2016-17	0	20	5000	3800	76%
56	2.2018	Mahendergarh Canal RD. 5-12 L/Side	Rewari/Nahar	CA T.P.	2016-17	0	21	5250	3518	67%
57	5.2018	Rafia to Hanspur Road Km. 2-14 L/R	Fatehabad/Fatehabad	CA T.P.	2016-17	0	16	4000	2840	71%
58	5.2018	Rafia to Hanspur Road Km. 14-25 L/R	Fatehabad/Fatehabad	CA T.P.	2016-17	0	21.6	5400	3780	70%
59	5.2018	Jandwala Jattan, Kingra & Malikipura, DHS Road	Sirsa/Dubawali	CA T.P.	2016-17	0	10	2500	1750	70%
60	5.2018	Bara Gudha to Jhord Road Km. 0-7 L/R	Sirsa/Kanawali	CA T.P.	2016-17	0	7	1750	1295	74%
61	11.2018	Begu-Armiawali to Randhawa To 8th Mill Km. 0-11 L/R	Sirsa/Sirsa	CAMPA	2016-17	0	11	2750	1650	60%
62	11.2018	DHS Road to Ding to Narayan Khera Road Km. 0-16 L/R	Sirsa/Sirsa	CA T.P.	2016-17	0	16	4000	2480	62%
63	11.2018	Sherawali Disty. RD. 34-62 L/R	Sirsa/Sirsa	CA T.P.	2016-17	0	30	7500	5025	67%
64	11.2018	Sherawali Disty. RD. 66-82 L/R	Sirsa/Sirsa	CA T.P.	2016-17	0	18	4500	3285	73%
65	11.2018	Ottu Feeder RD. 45-70 L/R	Sirsa/Rania	CA T.P.	2016-17	0	40	10000	8800	88%
66	11.2018	NGC RD. 75-112 L/R	Sirsa/Rania	CA T.P.	2016-17	0	28	7000	5460	78%
67	11.2018	Mamar Khera Disty. RD. 154-204 L/R	Sirsa/Rania	CAMPA ANR	2016-17	10	0	2000	1220	61%
68	11.2018	NGC Kachchi & Pakki RD. 20-40	Sirsa/Rania	CA T.P.	2016-17	29	0	7250	5655	78%
69	11.2018	Kharal Minor RD. 0 to Tail	Jind/Narwana	CAMPA NPV T.P.	2016-17	0	7	1750	1050	60%
70	11.2018	Sacha Khera Minor RD. 22-29 L/R	Jind/Narwana	CA T.P.	2016-17	0	6	1500	1065	71%
71	11.2018	Khanori Minor RD. 54-90	Jind/Narwana	CAMPA ANR T.P.	2016-17	30	0	6000	4500	75%
72	2.2019	NH-9 Km. 144.5 to 146.5 & 156.5 to 161.5	Hisar/Hansi	CAMPA NPV	2016-17	0	27.27	9000	7650	85%
73	4.2019	Ratta Khera Disty. RD. 34-48 L/R	Fatehabad/Fatehabad	CAMPA ANR NPV	2016-17	13	0	2600	1510	58%

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
74	4.2019	Manawali to Bangram Road	Fatehabad/Fatehabad	CAMPA NPV T.P.	2016-17	0	5.4	1350	1013	75%	
75	8.2019	Simly Sungarpur Road Km. 0-8 L/R	Bhiwani/Bhiwani	CAMPA T.P.	2016-17	0	10	2500	1630	65%	
76	8.2019	Kairu Minor RD. 32-55 L/R	Bhiwani/Bhiwani	CAMPA ANR NPV	2016-17	10	0	2000	1300	65%	
77	8.2019	Legha Minor RD. 0-11 L/R	Bhiwani/Bhiwani	CAMPA T.P. CA	2016-17	0	5	1250	737	59%	
78	8.2019	Legha Minor RD. 11 to Tail L/R	Bhiwani/Bhiwani	CAMPA T.P. CA	2016-17	0	5	1250	712	57%	
79	8.2019	Sirsi Mr. RD 0-Tail L&R	Bhiwani/Loharu	CAMPA T.P. CA	2016-17	0	10	2500	1452	58%	
80	8.2019	Jhumpa Behal Road Km. 14-19 L&R	Bhiwani/Loharu	CAMPA T.P. CA	2016-17	0	8.4	2100	1156	55%	
81	8.2019	Baganwala Pinjo Khera Road Km. 0-9 L/R	Bhiwani/Tosham	CAMPA CA T.P.	2016-17	0	9	2250	1400	62%	
82	8.2019	Nigana Canal RD. 18-35 L/R	Bhiwani/Tosham	CAMPA CA T.P.	2016-17	0	8	2000	700	35%	
83	8.2019	Nigana Canal RD. 35-40 L/R	Bhiwani/Tosham	CAMPA CA T.P.	2016-17	0	3	750	225	30%	
84	8.2019	NH-65 Km. 143-158 R/Side, Km. 143-148 L/Side, Km. 143-158 R/Side, Km. 143-148 L/Side	Bhiwani/Siwani	CAMPA NPV	2016-17	0	27	8910	6237	70%	
84					Total	2016-17	258	807	248349	179607	72%
1	11.2018	Sirsa to Ellenabad Road Km. 30-40 L/R	Sirsa/Rania	CAMPA NPV	2017-18	0	10	2500	1750	70%	
2	11.2018	Sultanpuria Minor RD. 0-15	Sirsa/Kalanwali	CA T.P.	2017-18	0	2	500	300	60%	
3	11.2018	Saharni Minor RD. 56-72 L/R	Sirsa/Kalanwali	CA T.P.	2017-18	0	4	1000	820	82%	
4	4.2019	Banmandori to Thuian Road Km. 0-4	Fatehabad/Fatehabad	CAMPA	2017-18	0	6.7	1675	1056	63%	
5	4.2019	Jakhal - Hisar Railway Line Km. 8-15 L/R	Fatehabad/Tohana	CA T.P.	2017-18	0	40.89	10222	6235	61%	
5					Total	2017-18	0	64	15897	10161	64%
1	8.2018	Lohwara to Bhagvi Road Km. 0-5 L/R	Bhiwani/Charkhi Dadri	CA T.P.	2018-19	0	12	3000	2640	88%	
2	8.2018	Tosham to Bhiwani Road Km. 5-9 L/R	Bhiwani/Tosham	CA T.P.	2018-19	0	3	750	720	96%	
3	8.2018	Mandholi PLA	Bhiwani/Siwani	CA T.P.	2018-19	11	0	5500	5390	98%	
4	8.2018	Bhim Stadium & Orphan House	Bhiwani/Bhiwani	CA T.P.	2018-19	0	4	1000	960	96%	
5	8.2018	Pabra Old Branch	Hisar/Hisar	CA T.P.	2018-19	0	12	3000	2850	95%	
6	8.2018	Old Balak Abundant Minor	Hisar/Hisar	CA T.P.	2018-19	0	12	3000	2900	97%	
7	8.2018	Sadalpur - Chabarwal - Sekhpur Road	Hisar/Adampur	CA T.P.	2018-19	0	5	1250	938	75%	
8	8.2018	Chuli Kalan - Chuli Bagariyan - Khabra Road Km. 0-11	Hisar/Adampur	CA T.P.	2018-19	0	7	1750	1610	92%	
9	8.2018	Khanda Minor RD. 0-15 L/R	Hisar/Hansi	CA T.P.	2018-19	0	8	2000	1900	95%	
10	10.2018	Badeshara Minor RD. 0-14	Bhiwani/Bhiwani	CA T.P.	2018-19	0	5	1250	875	70%	
11	10.2018	Kitlana Disty. RD. 47-58	Bhiwani/Bhiwani	CA T.P.	2018-19	0	4	1000	800	80%	
12	11.2018	SGC RD. 84-100 L/R	Sirsa/Rania	CA T.P.	2018-19	0	23.36	5840	5256	90%	
13	12.2018	Hatho Lodhar Road Km. 0-8 L/R	Jind/Narwana	CA T.P.	2018-19	0	9	2250	1688	75%	
14	12.2018	Kithana - Chhatar Road	Jind/Jind	CA T.P.	2018-19	0	6.6	1650	1188	72%	
15	2.2019	Mirzapur to Kharad Road	Hisar/Hisar	CAMPA CA T.P.	2018-19	0	12	3000	2250	75%	
16	2.2019	Old Balak Nahar Road Km. 0-24	Hisar/Hisar	CA T.P.	2018-19	0	20	5000	4500	90%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
17	2.2019	Sotha to Sandlana Road Km. 0-4	Hisar/Hansi	CAMPA	2018-19	0	4	1000	800	80%	
18	2.2019	Data to Baiyana Khera Road Km. 0-5	Hisar/Hansi	CAMPA	2018-19	0	2	500	435	87%	
19	2.2019	Hansi - Barwala Road to Khanpur - Data Road Km. 0-7	Hisar/Hansi	CAMPA	2018-19	0	12	3000	2640	88%	
20	2.2019	Sisai to Data Road Km. 1-8 L/R	Hisar/Hansi	CA T.P.	2018-19	0	9	2250	1710	76%	
21	2.2019	Bhatala to Kulana Road	Hisar/Hansi	CAMPA	2018-19	0	4	1000	840	84%	
22	2.2019	Kalirawan to Mehalsara Road	Hisar/Adampur	CAMPA	2018-19	0	9	2250	1980	88%	
23	2.2019	Hisar to Ghursal Road Km. 12-20	Hisar/Adampur	CAMPA CA T.P.	2018-19	0	12	3000	2400	80%	
24	2.2019	Bypass NH-52 Km. 107 to 110 L/R	Hisar/Adampur	CAMPA NH	2018-19	0	5	2500	1975	79%	
25	2.2019	Burak P.F.	Hisar/Adampur	CAMPA Native	2018-19	5.5	0	2750	2173	79%	
26	2.2019	Moda Khera Minor RD. 12-40	Hisar/Adampur	CA T.P.	2018-19	0	7	1750	1365	78%	
27	3.2019	Satnali to Loharu Road Km. 7-12.5 L/R	Bhiwani/ Loharu	CA T.P.	2018-19	0	10	2500	2050	82%	
28	3.2019	Siwani - Singhani Road Km. 0-9	Bhiwani/ Siwani	CA T.P.	2018-19	0	35	8750	6125	70%	
29	3.2019	Siwani - Singhani Road Km. 22-25 L/R	Bhiwani/Tosham	CA T.P.	2018-19	0	5	1250	975	78%	
30	3.2019	Kharak - Sahdawa Road Km. 0-9 L/R	Bhiwani/Tosham	CA T.P.	2018-19	0	10	2500	1875	75%	
31	3.2019	Jamalpur - Bawani Khera Road Km. 0-7 L/R	Bhiwani/Tosham	CA T.P.	2018-19	0	8	2000	1600	80%	
32	3.2019	Sora Disty. RD. 10-22 L/R	Bhiwani/Badhra	CAMPA CA	2018-19	0	8	2000	1600	80%	
33	3.2019	Dhoka - Dina P/Land and Kaluwal P/Land	Bhiwani/Badhra	CAMPA State	2018-19	6	0	3000	2460	82%	
34	3.2019	Hariya Mehandi to Kakroli Road	Bhiwani/Badhra	CAMPA State	2018-19	0	10	2500	2125	85%	
35	8.2019	Siwani to Singhani Road Km. 0-22 L/R	Bhiwani/Siwani	CAMPA NPV T.P.	2018-19	0	35	8750	5688	65%	
36	8.2019	Isharwal to Miran Road Km. 3-6 L/R	Bhiwani/Siwani	CAMPA T.P.	2018-19	0	12	3000	2160	72%	
37	8.2019	Dang Minor RD. 0-33	Bhiwani/Bhiwani	CAMPA T.P. CA	2018-19	0	5	1250	1025	82%	
38	8.2019	Gujrani Minor RD. 0 to Tail	Bhiwani/Bhiwani	CAMPA T.P. CA	2018-19	0	5	1250	980	78%	
39	8.2019	Kitlana Disty. RD. 47-58 L/R	Bhiwani/Bhiwani	CAMPA NPV T.P.	2018-19	0	4	1000	900	90%	
40	8.2019	Kaluwas - Gujrani Road	Bhiwani/Bhiwani	CAMPA T.P. CA	2018-19	0	5	1250	938	75%	
41	8.2019	Badesra Minor RD. 0-14 L/R	Bhiwani/Bhiwani	CAMPA T.P. CA	2018-19	0	5	1250	875	70%	
42	8.2019	Nangal Aproach Road	Bhiwani/Loharu	CAMPA NPV T.P.	2018-19	0	5	1250	774	62%	
43	8.2019	Satnali Loharu Road Km. 7-12.5 L/R	Bhiwani/Loharu	CAMPA CA T.P.	2018-19	0	10	2500	2050	82%	
43					Total	2018-19	23	379	107240	86983	81%
198					G.Total		455	1862	643786	424924	66%

Monitoring and Evaluation of CAMPA SCHEME
Samples For Year of Plantation 2012-2013 to 2018-19
Year of Monitoring 2016-17, 2017-18, 2018-19 & 2019-20

Abstract Central Circle

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			HA	RKM					
1	2	3	4	5	6	7	8	9	10
2	12.2016, 09.2017, 11.2017	2013-14	7	6	2900	2077	72%	1	50
10	12.2016, 03.2017, 04.2017, 09.2017, 02.2018, 04.2018, 11.2018, 02.2019	2014-15	33	66	29570	16726	57%	5	50
21	04.2016, 07.2016, 12.2016, 01.2017, 04.2018, 05.2018, 11.2018, 12.2018, 01.2019, 03.2019, 04.2019, 05.2019	2015-16	106	75	89315	63070	71%	7	33
32	12.2016, 04.2018, 05.2018, 11.2018, 12.2018, 03.2019, 04.2019, 08.2019	2016-17	31	226	62735	43756	70%	13	41
5	05.2018, 01.2019, 02.2019, 03.2019, 04.2019	2017-18	0	28	7000	5135	73%	1	20
5	11.2018, 12.2018, 04.2019	2018-19	0	98	24500	20312	83%	0	0
75		Total	177	498	216020	151076	70%	27	36

Sitewise Details of Monitoring and Evaluation of CAMPA Scheme Central Circle :

Monitoring By DFO M&E, Karnal

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	Remarks
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
1	12.2016	Sheikhupura Kurlan Road Km 0 to 4 L&R	Karnal/Assandh	CAMPA ANR	2013-14	7	0	1400	1092	78%	
*	9.2017	Lohari Minor RD 50-57	Panipat/Panipat	R/W (CAMPA)	2013-14	-	18*	9000*			इस रीच पर CAMPA Scheme के तहत वर्ष 2013-14 में 18 रजद कार्य किया गया है। जब जीव एच मूल्यांकन कार्य किया जा रहा था तो सम्बन्धित स्टाफ द्वारा बताया गया कि इस रीच पर 18 रजद की जगह 15 रजद कार्य किया गया है जबकि प्रामुख्यता, हरिओ पंचकुला से प्राप्त कार्डिनल ए०पी०जी० अनुसार वर्ष 2013-14 में दो कार्य 18 रजद व 15 रजद कार्य किया हुआ दर्शाया गया है। इसके अनुसार यह अमतरसंचयन का कंस बनना है। मौके पर दिखाये गये पीधारोपण की सफलता भी कम प्रतीत होती है। प्रामुख्यता से अनुरोध है कि आप अपने रत्तर पर चेकिंग का कार्य कराया जाये।
2	11.2017	Chhuchhakwas Karoli Road (MDR 130) Km 24 to 28	jhajjar/Matanhail	CAMPA T.P.	2013-14	0	6	1500	985	66%	
2					Total	2013-14	7	6	2900	2077	72%
1	12.2016	Kunjipura to Mugal Majra Road Km 0-3 L/R	Karnal/Karnal	CAMPA ANR (T.P)	2014-15	5	0	1000	730	73%	
2	3.2017	Samalkha Beholi Road Drain L/R	Panipat/Samalkha	CAMPA NPV ANR TP	2014-15	5	0	1000	760	76%	
3	4.2017	RF Bassi C No. 103	Karnal/Assandh	CAMPA Ridge	2014-15	0	14	3650	2847	78%	
4	9.2017	G.T. Road to Khalila Road Via Naryana Road	Panipat/Samalkha	ANR CAMPA T.P.	2014-15	10	-	2000	1220	61%	
5	11.2017	JLN Feeder RD 290 to 318	jhajjar/Matanhail	CAMPA T.P.	2014-15	0	10	2500	1750	70%	
6	11.2017	JLN Feeder RD 102 to 104.5	jhajjar/Matanhail	CAMPA T.P.	2014-15	0	5.68	1420	1014	71%	
7	2.2018	Drain No. 2 Rd. 60 to 80	Panipat/Panipat	CAMPA ANR (T.P.)	2014-15	12.5	0	2500	750	30%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	Remarks
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
*	2.2018	Drain No. 2 Rd. 60 to 80	Panipat/Panipat	CAMPA ANR (T.P.)	2014-15	12.5*	0	2500*	-	-	सफलता प्रतिशत मौके पर पाए गए पौधों की ९०पी०३०० के अनुसार 12.5 हेक्टेयर/2500 पौधों की है। क्पअमलेपवद वी ध्यतमेज संदक के तहत १०२० की रिपोर्ट के अनुसार 768 पौधे प्रभावित दिखाए गए हैं। इस बारे आपसे अनुरोध है कि अपने स्तर पर जांच करवाकर १०२०३० की रिपोर्ट में अंकित पौधों को मिलाकर सफलता प्रतिशत मान ली जाए।
8	4.2018	R.F. Sheikhpura	Karnal/Karnal	State CAMPA NPV	2014-15	0	16	8000	2850	36%	
9	11.2018	Panipat to Gohana Road Km. 22-24.5 L/S	Panipat/Panipat	Campa NPV Ridge	2014-15	0	10	5000	3150	63%	
10	2.2019	Rohtak Jhajjar Road Km. 3-8 L/R	Rohtak/Rohtak	CA T.P	2014-15	0	10	2500	1655	66%	
10				Total	2014-15	33	66	29570	16726	57%	
1	4.2016	Ishrana to Karad Road Km 0-4 L/R	Panipat/Panipat	CAMPA (NPV)	2015-16	0	3	600	468	78%	
2	4.2016	Ishrana Vill. P.L.		CAMPA	2015-16	5	0	8330	4248	51%	
3	7.2016	Jhanjhari Taraori Road Km. 0-10 L/R	Karnal/Indri	CAMPA (NPV)/ ANR/ T.P.	2015-16	3	0	600	510	85%	
4	7.2016	Sultan Jatpura Road Km. 0-2 L/R		CAMPA (NPV)/TP	2015-16	0	4	1000	780	78%	
5	12.2016	R.F. Sheikhpura	Karnal/Karnal	CAMPA NPV/ T.P	2015-16	0	15	3750	3038	81%	
6	12.2016	Karnal to Assandh Km 36 to 43	Karnal/Assandh	CAMPA ANR/T.P.	2015-16	17	0	3400	2686	79%	
7	1.2017	Badli Pelpa Road Km 1 to 4L/R	Jhajjar/Bahadurgarh	CAMPA (T.P.)	2015-16	4.5	0	4500	3555	79%	
8	4.2018	Yamuna Bed (Karnal Merrut Road L&R)	Karnal/Karnal	CAMPA ANR T.P.	2015-16	16	0	3200	1925	60%	
9	4.2018	Karnal Assandh Road Km. 36 to 43	Karnal/Assandh	CAMPA ANR T.P.	2015-16	17	0	3400	2115	62%	
10	5.2018	Chhara Bypass 0 to 4	Jhajjar/Bahadurgarh	T.P. (C.A.)	2015-16	4.5	0	4500	3370	75%	
11	11.2018	Binjhol Minor	Panipat/Panipat	CAMPA T.P. Ridge	2015-16	0	10	5000	3400	68%	
12	12.2018	R.F. Khanda Kheri Coup.	Karnal/Assandh	C.A. Ridge	2015-16	18	0	19800	14652	74%	

Sr. No.	Month of Monitoring	No. 1 & 7		Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	Remarks
		Name Site of Plantation	Name (T) Division/Range			Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
13	12.2018	R.F. Khanda Kheri Coup. No. 7	Karnal/Assandh	C.A. Ridge	2015-16	9.61	0	9610	6727	70%	
14	12.2018	Kachwa Behlolpur Road	Karnal/Assandh	CA Ridge	2015-16	4	0	4000	2965	74%	
15	12.2018	Nissing Drain RD Bansa Vill. To Karnal Kaithal Road	Karnal/Assandh	CA Ridge	2015-16	5	0	5000	3500	70%	
16	1.2019	Jhajjar Dadri Road Km. 0-8	Jhajjar/Jhajjar	CAMPA/ T.P.	2015-16	1	0	1000	660	66%	
17	3.2019	Kaithal-Patiala Road KM 2-14 L/R	Kaithal/Kaithal	CAMPA/ANR	2015-16	0	15	3000	2165	72%	
18	3.2019	Manasgarhi-Bhanpura-Diwal Road KM 0-6 L/R	Kaithal/Kaithal	CAMPA (CA, TP)	2015-16	0	7.5	1875	1541	82%	
19	4.2019	Sultanpur Rukanpur Road KM. 0-3, L&R	Karnal/Indri	CAMPA NPV (TP)	2015-16	0	5	1250	950	76%	
20	4.2019	R.F. Sheikhpura Jungle	Karnal/Karnal	CAMPA NPV/ T.P.	2015-16	0	15	3750	2625	70%	
21	5.2019	Nimli Minor RD 2 to 9	Jhajjar/Mattan hail	Campa TP	2015-16	1.75	0	1750	1190	68%	
21					Total	2015-16	106	75	89315	63070	71%
1	12.2016	G.T. Road Km 141 to 146 L/R	Karnal/Indri	CAMPA (T.P)	2016-17	0	6	1500	1215	81%	
2	4.2018	N.B.K. Link RD 30-45 R/S	Karnal/Indri	CAMPA NPV	2016-17	10	0	2000	1205	60%	
3	4.2018	R.F. Bassi	Karnal/ Assandh	CAMPA ANR	2016-17	16	0	3200	2410	75%	
4	5.2018	Dujana to Chhara Road Km. 0 to 5 L/R	Jhajjar/Jhajjar	T.P. (C.A.)	2016-17	0	4	1000	786	79%	
5	5.2018	Bishan to Kabalpur Road Km. 0-6 L/R	Jhajjar/Jhajjar	T.P. (C.A.)	2016-17	0	6	1500	1085	72%	
6	5.2018	Badli Pelpa Road Km. 1 to 4	Jhajjar/Jhajjar	T.P. (CA)	2016-17	0	5	1250	875	70%	
7	5.2018	Jhajjar Badli Road Km. 9-13 L/R	Jhajjar/Bahadurgarh	T.P. (CA)	2016-17	0	7	1750	1390	79%	
8	5.2018	Chhuchhakwas to Jhajgarh Road 0-7 L/R	Jhajjar/Mattan hail	T.P. (C.A.)	2016-17	0	10	2500	1571	63%	
9	5.2018	Matanhail to Salhawas Road Km. 2-13	Jhajjar/Mattan hail	T.P. (C.A.)	2016-17	0	15	3750	2746	73%	
10	11.2018	Delhi Branch RD 13.5 to 50	Panipat/Panipat	CAMPA T.P.	2016-17	0	32.14	8035	5385	67%	
11	12.2018	W.J.C. Lower	Karnal/Indri	T.P. (CA)	2016-17	0	26	6500	3765	58%	
12	3.2019	Majra Kheri Nayth Jouli Road	Sonipat/Gohana	CAMPA T.P.	2016-17	0	10	2500	1900	76%	
13	4.2019	Uplana to Dera Verna Road KM 0 to 3.5 L&R	Karnal/Assandh	CAMPA, TP (NPV)	2016-17	0	6	1500	1140	76%	
14	4.2019	Augmentation Canal RD.	Karnal/Karnal	CAMPA NPV	2016-17	5	0	1000	800	80%	

Sr. No.	Month of Monitoring	50-55 R/S		(ANR)		Physical Target			Plants of Survival	Monitoring Report Survival %	Remarks
		Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
15	8.2019	Rohtak Gohana Road KM 7-14	Rohtak/ Rohtak	NPV TP	2016-17	0	4	1000	652	65%	
16	8.2019	Brahmanwas to Khidwali Road KM 0-5	Rohtak/ Rohtak	CA TP	2016-17	0	4	1000	794	79%	
17	8.2019	Jassia to Dhamar Road L&R	Rohtak/ Rohtak	CA TP	2016-17	0	5	1250	1020	82%	
18	8.2019	Dhamar to Brahmanwas Minor	Rohtak/ Rohtak	CA TP	2016-17	0	4	1000	682	68%	
19	8.2019	Kahni to Dhamar Road L&R	Rohtak/ Rohtak	CA TP	2016-17	0	4	1000	732	73%	
20	8.2019	BSB Canal L&R	Rohtak/ Rohtak	CA TP	2016-17	0	8	2000	1468	73%	
21	8.2019	Kaloi to Poolangi Road L&R	Rohtak/ Rohtak	CA TP	2016-17	0	4	1000	670	67%	
22	8.2019	HSIDC Rohtak	Rohtak/ Rohtak	NPV TP	2016-17	0	9	2250	1644	73%	
23	8.2019	Pehrawar to Bhambeva Road	Rohtak/ Rohtak	CA TP	2016-17	0	4	1000	673	67%	
24	8.2019	Karontha to Pehrawar Road KM 0-5	Rohtak/ Rohtak	CA TP	2016-17	0	8	2000	1206	60%	
25	8.2019	Meham to Bharan Road	Rohtak/Meham	CA TP	2016-17	0	5	1250	979	78%	
26	8.2019	Jind Road to Gharothi Chiri Road	Rohtak/Meham	CA TP	2016-17	0	8	2000	1673	84%	
27	8.2019	Chiri Minor RD 0 to tail	Rohtak/Meham	CA TP	2016-17	0	6	1500	1078	72%	
28	8.2019	Madina to Girawar Road	Rohtak/Meham	CA TP	2016-17	0	4	1000	825	83%	
29	8.2019	Bainsy Minor RD 0 to tail	Rohtak/Meham	CA TP	2016-17	0	6	1500	918	61%	
30	8.2019	Kirsola Minor RD 54 to tail	Rohtak/Meham	CA TP	2016-17	0	4	1000	622	62%	
31	8.2019	Mali Minor RD Hisar Border to tail	Rohtak/Meham	CA TP	2016-17	0	4	1000	612	61%	
32	8.2019	BSB Canal RD 40-60 R/Side	Rohtak/Meham	CA TP	2016-17	0	8	2000	1235	62%	
32				Total	2016-17	31	226	62735	43756	70%	
1	5.2018	G.T. Road 132 to 136 L/R	Karnal/Indri	CAMPA NPV T.P.	2017-18	0	5	1250	935	75%	
2	1.2019	Rewari Khera Road to Kheri Asshra Road	Jhajjar/Bahadurgarh	CAMPA/ T.P.	2017-18	0	4	1000	690	69%	
3	2.2019	Kherawat to Dighal Chulana Road L/R	Rohtak/Rohtak	CA T.P.	2017-18	0	8	2000	1480	74%	
4	3.2019	Ghasoli-Pipli Khera Via Umedgarh Road Km. 0-5 L/R	Sonipat/Sonipat	CA T.P.	2017-18	0	5	1250	950	76%	
5	4.2019	Assandh Sirsal Road Km. 0-4 L/R	Karnal/Assandh	CAMPA, TP (NPV)	2017-18	0	6	1500	1080	72%	

5				Total	2017-18	0	28	7000	5135	73%	Remark
Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	12
1	11.2018	Khalila to Bursham Road Km. 0 to 4 L/R	Panipat/Samalkha	CAMPA NPV T.P.	2018-19	0	3	750	690	92%	
2	12.2018	Panipat to Kaithal Road 37 to 41 L/R	Karnal/Assandh	C.A. T.P.	2018-19	0	10	2500	2305	92%	
3	4.2019	S.Y.L., 42-47	Karnal/Indri	CAMPA CA TP	2018-19	0	31	7750	6277	81%	
4	4.2019	R.F. Bassi C.No. 1	Karnal/Assandh	C.A.	2018-19	0	14	3500	2940	84%	
5	4.2019	Jamuna Bandh Rana Majra to Lalpura 0-15 L/R	Karnal/Karnal	CAMPA T.P.	2018-19	0	40	10000	8100	81%	
5				Total	2018-19	0	98	24500	20312	83%	
75				G.Total		177	498	216020	151076	70%	

Monitoring and Evaluation of CAMPA SCHEME
Samples For Year of Plantation 2012-2013 to 2018-19
Year of Monitoring 2016-17, 2017-18, 2018-19 & 2019-20

Abstract South Circle

No. of Sites Checked	Month/Year of Monitoring	Year of Plantation	Area Plantation		Plants Monitored	No. of Survivors	Survivors %	No of Sites Showing Less than 70% Survival	% Site <70%
			Ha.	RKM					
1	2	3	4	5	6	7	8	9	10
9	09.2016, 12.2016, 04.2017, 07.2017, 11.2017	2013-14	19	63	29300	18175	62%	8	89
35	09.2016, 11.2016, 12.2016, 04.2017, 08.2017, 09.2017, 10.2017, 04.2018, 05.2018, 12.2018, 01.2019, 02.2019	2014-15	45	704	228368	140211	61%	19	54
42	09.2016, 10.2016, 11.2016, 12.2016, 04.2017, 08.2017, 09.2017, 10.2017, 05.2018, 11.2018, 01.2019, 02.2019, 04.2019, 05.2019, 06.2019	2015-16	234	283	164235	93454	57%	27	64
68	10.2016, 11.2016, 04.2017, 08.2017, 09.2017, 11.2017, 12.2017, 01.2018, 05.2018, 11.2018, 12.2018, 01.2019, 02.2019, 3.2019, 04.2019, 08.2019	2016-17	398	855	340115	231037	68%	33	49
8	01.2019, 02.2019, 04.2019	2017-18	0	92	22985	14829	65%	3	38
11	12.2018, 02.2019, 04.2019, 08.2019	2018-19	0	194	48602	39215	81%	3	27
173		Total	696	2191	833605	536921	64%	93	54

(12)

Sitewise Details of Monitoring and Evaluation of CAMPA Scheme South Circle :

Monitoring By DFO M&E, Hisar

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
1	9.2016	RF, Jhabua Compartment No.2	Rewari/Bawal	CAMPA/CA	2013-14	0	12	3000	2160	72%	
2	12.2016	Ghatta Bandh RD 0 to Tail	Gurugaon/Gurugaon	CAMPA T.P.	2013-14	0	8	2000	1360	68%	
3	12.2016	Ballabhgarh-Pali-Sohna Road Km 9-20 L/R	Faridabad/Ballabhgarh	CAMPA Ridge	2013-14	0	9	4500	2745	61%	
4	4.2017	Duloth R/F. Compartment-8	M.Garh/M.Garh	CAMPA T.P.	2013-14	0	10	2500	1375	55%	
5	7.2017	Ballabhgarh - Pali - Sohna Road Km. 9-20 L/R	Faridabad/Ballabhgarh	CAMPA NPV Ridge	2013-14	0	9	4500	2700	60%	
6	11.2017	Nuh - Palwal Road Km. 0-8 L/R Side	Palwal/Palwal	CAMPA ANR T.P.	2013-14	14	0	2800	1633	58%	
7	11.2017	Mandkola - Soroli - Kanoli Road Km. 0-6 L/R Side	Palwal/Palwal	CAMPA NPV Ridge	2013-14	5	0	2500	1695	68%	
8	11.2017	Nuh - Hathin Road Km. 0-7 L/R Side	Palwal/Palwal	CAMPA NPV Ridge	2013-14	0	5	2500	1643	66%	
9	11.2017	Sultanpur R.F.	Palwal/Palwal	CAMPA Ridge NPV	2013-14	0	10	5000	2864	57%	
9					Total	2013-14	19	63	29300	18175	62%
1	9.2016	RF, Jhabua Compartment No.4	Rewari/Bawal	CAMPA/CA	2014-15	0	8	1890	1399	74%	
2	9.2016	NH-71km 433.200 to 439.200 L/R	Rewari/Rewari	CAMPA NPV T.P.	2014-15	0	23	5750	4715	82%	
3	9.2016	NH-71km 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV T.P.	2014-15	0	15	3750	3038	81%	
4	11.2016	Kanti R.F.	M.Garh/Narnaul	CAMPA (C.A.)	2014-15	20	0	5000	3250	65%	
5	11.2016	Mahendergarh Canal RD 19-25 L/Side	M.Garh/M.Garh	CAMPA (C.A.)	2014-15	0	15	3750	2850	76%	
6	11.2016	Salimabad Capartment No.1	M.Garh/M.Garh	CAMPA (C.A)	2014-15	0	14.16	3540	2478	70%	
7	11.2016	NH-71Km 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV (T.P.)	2014-15	0	15	3750	3000	80%	
8	11.2016	Mahendergarh Canal RD 12-16 L/R	Rewari/Nahar	CAMPA (T.P.)	2014-15	0	20	5000	3500	70%	
9	12.2016	Yamuna Protection Bandh Km 6-15 Mahatpur Vill.	Faridabad/Faridabad	CA CAMPA	2014-15	0	18.24	2503	2002	80%	
10	4.2017	Shabajpur - Bigopur Distry & Meghot Bundh	M.Garh/Nangal Choudhary	CAMPA T.P.	2014-15	0	10	2500	1575	63%	
11	4.2017	Nangal Mala R/F.	M.Garh/M.Garh	CAMPA	2014-15	0	15	3750	2100	56%	
12	4.2017	Mahendergarh to Bawana Along Mazra to Bhagdana Road Km. 0 to Tail	M.Garh/M.Garh	CAMPA	2014-15	0	5	1250	713	57%	
13	8.2017	Mohdpur Ahir	Nuh/Nuh	CAMPA ANR	2014-15	25	0	5000	3050	61%	
14	9.2017	Jhabua R.F. Compartment No. 4	Rewari/Bawal	CAMPA CA T.P.	2014-15	0	12.6	3150	2205	70%	
15	9.2017	Jhabua R.F. Compartment No. 4	Rewari/Bawal	CAMPA CA T.P.	2014-15	0	7.56	1890	1342	71%	
16	10.2017	Navelpur Distry. - Bhungarka Pump House No.-5 to Tail	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	30	7500	3585	48%	



Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
17	10.2017	Kanti R.F.	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	20	5000	3185	64%	
18	10.2017	Sohla R.F.	Gurugram/Nangal Choudhary	CAMPA CA T.P.	2014-15	0	23	5750	3916	68%	
19	2.2018	Nandha R.F.	Rewari/Rewari	CAMPA CA	2014-15	0	36.41	9100	5826	64%	
20	2.2018	NH-71 Km. 442.200 to 244.200 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	12	3000	2190	73%	
21	2.2018	NH-71 Km. 439.200 to 442.200 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	15	3750	2700	72%	
22	2.2018	NH-71 Km. 433 to 439 L/R	Rewari/Rewari	CAMPA NPV	2014-15	0	23	5750	4255	74%	
23	2.2018	NH-71 Km. 444 to 446 L/R	Rewari/Bawal	CAMPA NPV	2014-15	0	10	2500	1825	73%	
24	2.2018	NH-71 Km. 13-23 L/R	Rewari/Nahar	CAMPA NPV T.P.	2014-15	0	40	10000	7200	72%	
25	2.2018	JLN Canal RD. 4-8 L/R	Rewari/Nahar	CAMPA T.P.	2014-15	0	25.4	6350	3683	58%	
26	4.2018	Duloth R.F.	M.Garh/M.Garh	CAMPA TP	2014-15	0	50.5	12625	7575	60%	
27	5.2018	Alipur R.F.	Faridabad/Faridabad	CA T.P	2014-15	0	8.37	2093	1151	55%	
28	5.2018	Balrod Distry. RD. 2-6 L/Side	Rewari/Nahar	CAMPA C.A.	2014-15	0	10	2500	1825	73%	
29	12.2018	Jakhala Minor Rd. 0-7	Rewari/Nahar	CAMPA CA TP	2014-15	0	13	3250	1898	58%	
30	12.2018	Mahendergarh Canal R.D. 12-16 L&R	Rewari/Nahar	CA TP	2014-15	0	20	5000	2870	57%	
31	1.2019	Gurgaon Feeder	Faridabad/Faridabad	CAMPA Scheme	2014-15	0	4.24	1060	603	57%	
32	1.2019	R.F. Alipur	Faridabad/Faridabad	CA Ridge	2014-15	0	152.3	76138	42029	55%	
33	1.2019	Dayalpur- Hirapur 0-10 L&R	Faridabad/Ballabhgarh	CA T.P.	2014-15	0	3.56	889	552	62%	
34	2.2019	Ferojpur Distributory R.D. 40-54 L&R Side	Nuh/Punhana	CA (T.P.)	2014-15	0	12.12	3030	576	19%	
35	2.2019	Sultanpur R.F.	Palwal/Palwal	CAMPA RIDGE	2014-15	0	25.00	12500	6950	56%	
35					Total	2014-15	45	704	228368	140211	61%
1	9.2016	Ratttanthal Abended Distry. RD 0 to 5 L/R	Rewari/Nahar	CAMPA/T.P.	2015-16	0	5	1250	900	72%	
2	10.2016	Gurgaon to Alwar Road Km 66-68 L/R	Nuh/Ferozpur Jhirka	NPV CAMPA T.P.	2015-16	0	5	1000	850	85%	
3	10.2016	Pinagwan Bundh Km 0-1 L/R	Nuh/Punhana	CAMPA NPV T.P.	2015-16	0	2	500	410	82%	
4	11.2016	Sohla R.F.	M.Garh/M.Garh	CAMPA (T.P.)	2015-16	0	10	2500	2075	83%	
5	11.2016	Mahendergarh Canal RD. 5 to 9.7 R/Side	Rewari/Nahar	CAMPA ANR (T.P.)	2015-16	14	0	2800	1708	61%	
6	11.2016	Beri-Dhroli Road Km 0-3 L/R	Rewari/Nahar	CAMPA (NPV) T.P.	2015-16	0	15	3000	1470	49%	
7	12.2016	Nuh Sub. Branch RD. 0 to 20 L/R	Gurugaon/Sohna	State CAMPA T.P.	2015-16	0	8	2000	1220	61%	
8	4.2017	Duloth R.F.	M.Garh/M.Garh	CAMPA NPV T.P.	2015-16	10	0	6250	5063	81%	
9	4.2017	Duloth R.F.	M.Garh/M.Garh	CAMPA C.A.	2015-16	0	18.65	4660	2843	61%	
10	8.2017	NSB RD 0 to 20 L/R	Gurugram/Sohna	CAMPA NPV ANR T.P.	2015-16	40	0	8000	4720	59%	
11	9.2017	Mahendergarh Canal RD. 5-9.7 R/Side	Rewari/Nahar	CAMPA ANR T.P.	2015-16	14	0	2800	1904	68%	

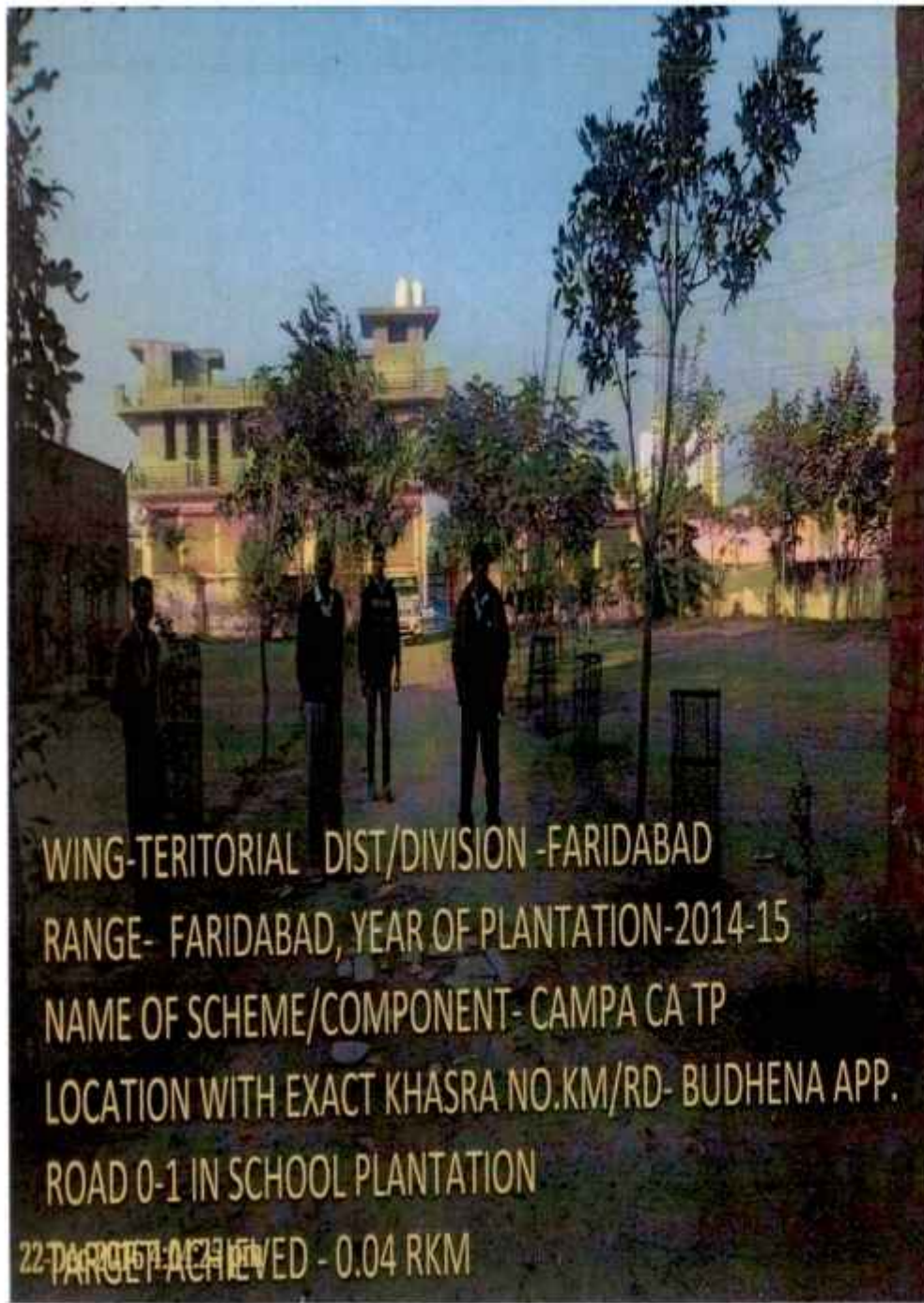
Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	2	3	4	5	6	7	8	9	10	11
12	9.2017	Rewari - Berli Road Km. 4-8 L/R	Rewari/Bawal	CAMPA NPV ANR	2015-16	5.5	0	1100	880	80%
13	9.2017	Jhabua R.F. Compartment No. 9	Rewari/Bawal	CAMPA NPV ANR	2015-16	5	0	1000	760	76%
14	10.2017	Narnaul - Dholera - Meghot Road Km. 12-22 L/R	Gurugram/Nangal Choudhary	CAMPA ANR T.P.	2015-16	10	0	2000	1352	68%
15	10.2017	Bhungarka - Nangal Pipa Road Km. 0-6 L/R	Gurugram/Nangal Choudhary	CAMPA ANR T.P.	2015-16	10	0	2000	1664	83%
16	2.2018	Kharkhara Bund	Rewari/Rewari	CAMPA CA	2015-16	0	30.9	7725	5253	68%
17	2.2018	Masani Bund	Rewari/Rewari	CAMPA CA	2015-16	0	30	7500	5175	69%
18	2.2018	Rewari - Mahendergarh Road Km. 16-20 L/R	Rewari/Rewari	CAMPA NPV	2015-16	0	13	2600	2184	84%
19	2.2018	Rewari - Gadhi Bolni Road Km. 7 to 12.5 L/R	Rewari/Bawal	CAMPA NPV	2015-16	0	10.5	2500	1916	77%
20	5.2018	Alipur R.F.	Faridabad/Faridabad	CA T.P.	2015-16	11.48	0	11480	6305	55%
21	5.2018	JLN Canal RD. 17-21 L/R	Rewari/Nahar	CA T.P.	2015-16	0	13	3250	1950	60%
22	5.2018	JLN Canal RD. 30-33 L/Side	Rewari/Rewari	CA T.P.	2015-16	0	10	2500	1290	52%
23	11.2018	BKS Railwayline Km 111-114 R/S	M.Garh/M.Garh	Campa/ANR	2015-16	13	0	2600	1529	59%
24	11.2018	Railway Station Yard Nawan Km 151-153	M.Garh/M.Garh	Campa/Enrichment	2015-16	0	13	2600	2080	80%
25	11.2018	RF Duloth	M.Garh/M.Garh	Campa Native Spp.	2015-16	10	0	6250	5625	90%
26	1.2019	Manav Rachna T Point to Pali Crusher Zone	Faridabad/Faridabad	CAMPA Scheme	2015-16	0	10	2500	1625	65%
27	2.2019	Ujina Distributory	Nuh/Nuh	Campa Scheme	2015-16	2.5	0	2500	1575	63%
28	2.2019	Aalahapur - Klawaka - Shehrala Rd.	Palwal/Palwal	CAMPA ANR	2015-16	7	0	1400	854	61%
29	4.2019	Bhalkhi Sec 4&5	Rewari/Rewari	CAMPA ANR	2015-16	10	0	2000	1300	65%
*	4.2019	Jhabua R.F. Comp. No.-6	Rewari/Bawal	CAMPA NPV	2015-16	*0	*5			इन बंजों में झाड़ियों को मात्र अत्यधिक होने के कारण पीघारोपण चैक नहीं किया जा सका।
30	5.2019	Ateli Distributory	M.Garh/Narnaul	Campa T.P.	2015-16	0	10	2500	1420	57%
31	5.2019	Kanwi to Akoli & Mulodi Rd.	M.Garh/Narnaul	NPV T.P.	2015-16	0	19	3800	2584	68%
32	5.2019	Totaheri C.Land	M.Garh/Narnaul	Campa Plantation On C.Land	2015-16	10	0	11000	6050	55%
33	5.2019	Railway Station Yard Nawan K.M. 151-153	M.Garh/M.Garh	Campa/ Enrich. Plantation	2015-16	0	13	2600	1924	74%
34	5.2019	Nizampur - Dhancholi Rd.	M.Garh/ Nangal Chaudhary	Campa/ Enrich. Plantation	2015-16	0	15	3000	1680	56%
35	5.2019	Chhilro Band	M.Garh/ Nangal Chaudhary	Campa C.Land	2015-16	10	0	11000	6424	58%
36	6.2019	Sohna-Mandkola Road Km. 9-14 L/R	Nuh/Nuh	C.A. T.P.	2015-16	1.77	0	1770	708	40%
37	6.2019	Pachgaon Bundh RD. 0-2 L/R	Nuh/Nuh	Campa N.P.V.	2015-16	0	14	2800	1260	45%

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
38	6.2019	Pinagwan Bundh Km.	Nuh/Punhana	Campa N.P.V.	2015-16	0	10	2000	360	18%	
39	6.2019	Indana to Viktry Road Km. 0-14 L/R	Nuh/Punhana	Campa N.P.V.	2015-16	20	0	4000	880	22%	
40	6.2019	Rawa	Nuh/Firozpur Jhirka	Campa N.P.V.	2015-16	15	0	16500	2475	15%	
41	6.2019	Gurgaon-Alwar Road (Gap Planting)	Nuh/Firozpur Jhirka	Campa N.P.V.	2015-16	15	0	3000	1050	35%	
42	6.2019	Chandpur Minor	Palwal/Palwal	Campa NPV T.P.	2015-16	0	8	2000	160	8%	
42					Total	2015-16	234	283	164235	93454	57%
1	10.2016	U.D.O. Km 30-35 R/Side	Nuh/Punhana	CAMPA ANR T.P.	2016-17	20	0	4000	3320	83%	
2	10.2016	Mahespur to Badha Nangli to Pachanki, Aherwan Road Km 0-5 L/R	Palwal/Palwal	CAMPA ANR T.P.	2016-17	10	0	2000	1680	84%	
3	10.2016	Mandkala Arawali Area	Palwal/Palwal	CAMPA ANR T.P.	2016-17	18	0	3600	3060	85%	
4	11.2016	Musepur Minor	Rewari/Nahar	CAMPA	2016-17	0	12	3000	2610	87%	
5	11.2016	Chilro Bnadh	M.Garh/Nangal Choudhary	CAMPA C.L.	2016-17	10	0	11000	8030	73%	
6	11.2016	Silarpur Distry.	M.Garh/Narnaul	CAMPA NPV (T.P.)	2016-17	0	6	1500	1365	91%	
7	4.2017	Duloth R/F.	M.Garh/M.Garh	CAMPA NPV T.P.	2016-17	0	15	3750	3375	90%	
8	7.2017	Navodaya Vidhyala Motuka	Faridabad/Ballabgarh	CAMPA ANR	2016-17	6	0	1200	1140	95%	
9	7.2017	HPGCL (Soraja) Co.	Faridabad/Ballabgarh	CAMPA NPV T.P.	2016-17	0	28	7000	6160	88%	
10	8.2017	Khutpuri Sec 4&5	Gurugram/Sohna	CAMPA NPV ANR T.P.	2016-17	50	0	10000	7200	72%	
11	8.2017	Abhaypur Sec 4&5 P/Land	Gurugram/Sohna	CAMPA CA	2016-17	0	28	7000	5250	75%	
12	8.2017	(PSR) Palwal Sohna Rewari Road Km 31-37 L/R	Nuh/Nuh	CAMPA NPV ANR	2016-17	15	0	3000	2100	70%	
13	8.2017	Rawali Bundh	Nuh/Firozpur Jhirka	NPV CAMPA	2016-17	0	26.25	5250	3990	76%	
14	9.2017	Bharangi Minor RD. 0-7 L/R	Rewari/Nahar	CAMPA NPV	2016-17	0	20	5000	3700	74%	
15	9.2017	Bharampur P/Land	Rewari/Nahar	CAMPA NPV T.P.	2016-17	0	20	5000	3650	73%	
16	9.2017	Subana to Guryani Road Km. 4-8	Rewari/Nahar	CAMPA CA	2016-17	0	7	1750	1243	71%	
17	9.2017	Bhalkhi Sec. 4&5	Rewari/Rewari	CAMPA CA T.P.	2016-17	0	50	12500	7250	58%	
18	9.2017	Massani Bundh RD. 9-10 L/Side	Rewari/Bawal	CAMPA NPV T.P.	2016-17	0	5	1250	1100	88%	
19	11.2017	GMD RD 0-10 L/R Side	Palwal/Hodal	CAMPA ANR T.P.	2016-17	18	0	3600	2567	71%	
20	11.2017	UDD Km. 13-18 R/Side	Palwal/Hodal	CAMPA NPV T.P.	2016-17	0	44	11000	8096	74%	
21	11.2017	Mohana - Baghpur - Rajpur Road Km. 6-12 L/R Side	Palwal/Palwal	CAMPA ANR T.P.	2016-17	10	0	2000	1486	74%	
22	11.2017	Maheshpur - Badha - Nangli - Panchanki - Aherwan Road Km. 0-10 L/R Side	Palwal/Palwal	CAMPA ANR T.P.	2016-17	10	0	2000	1621	81%	
23	11.2017	Uttawer Distry. RD. 55-66 L/R Side	Palwal/Palwal	CAMPA NPV T.P.	2016-17	10	0	2500	1633	65%	
24	11.2017	Mandkola Arawali Hills P/Land	Palwal/Palwal	CAMPA NPV T.P.	2016-17	18	0	3600	2779	77%	
25	12.2017	Hardware Chowk to Sector 55 MCF Land	Faridabad/Ballabgarh	CAMPA ANR	2016-17	1.25	0	250	151	60%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %
						Ha	RKM	No. of Plants		
1	2	3	4	5	6	7	8	9	10	11
26	12.2017	Sikri Disty. RD. 12-26 L/R	Faridabad/Ballabhgarh	CAMPA ANR	2016-17	3.75	0	750	608	81%
27	12.2017	Gurugaon Canal RD. 25-45 L/Side, RD. 35-45 L/R and G.M.D. RD. 208 - 220 L/R	Faridabad/Ballabhgarh	CAMPA NPV	2016-17	0	33	8250	5693	69%
28	12.2017	Ballabhgarh to Fatehpur Road Km. 3-12 L/R	Faridabad/Ballabhgarh	CAMPA T.P.	2016-17	0	10	2000	997	50%
29	1.2018	Abheypur Sec. 4&5 P/Land	Gurugram/Sohna	C.A. T.P.	2016-17	0	28	7000	4690	67%
30	1.2018	Hodal - Nagina Road Km. 8-15 L/R	Nuh Mewat/ Punhana	C.A. T.P.	2016-17	0	12.28	3070	1996	65%
31	1.2018	Kotla Drain	Nuh Mewat/ Nuh	CA. T.P.	2016-17	0	8	2000	1300	65%
32	2.2018	B.K.S. Railway Line Km. 103-111 L/R	Rewari/Rewari	CA T.P.	2016-17	0	23.5	5875	3995	68%
33	2.2018	B.K.S. Railway Line Km. 99-103 L/R	Rewari/Rewari	CA T.P.	2016-17	0	9	2250	1620	72%
34	2.2018	Kamalpur Disty. RD. 0-9 L/R	Rewari/Rewari	CA T.P.	2016-17	0	12	3000	2160	72%
35	2.2018	J.L.N. Canal RD. 21-24 L/R	Rewari/Rewari	CA T.P.	2016-17	0	10	2500	1025	41%
36	2.2018	Jhabua R.F. Compartment No. 5	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1850	74%
37	2.2018	Jhabua R.F. Compartment No. 7	Rewari/Bawal	CAMPA CA	2016-17	0	10	2500	1800	72%
38	2.2018	Bhodangi Minor RD. 0-5 L/R	Rewari/Nahar	CAMPA NPV T.P.	2016-17	0	20	5000	3800	76%
39	2.2018	Mahendergarh Canal RD. 5-12 L/Side	Rewari/Nahar	CA T.P.	2016-17	0	21	5250	3518	67%
40	5.2018	Gurugram Feeder RD. 0-35	Faridabad/Faridabad	CA T.P.	2016-17	0	45	11250	7380	66%
41	5.2018	Alipur R.F. Trench Cum Pits Method (Ridge Plantation @500Plants)	Faridabad/Faridabad	CA Pits	2016-17	60	0	30000	19470	65%
42	5.2018	Chhainsa Disty. RD. 20-40 L/R and Kheri Minor RD. 0-13 L/R	Faridabad/Faridabad	CA T.P.	2016-17	0	12	3000	2340	78%
43	5.2018	Gurugaon Canal RD. 25-45	Faridabad/Ballabhgarh	CA T.P.	2016-17	0	8	2000	0	0%
44	5.2018	Kheri Minor RD. 13-40	Faridabad/Ballabhgarh	CA T.P.	2016-17	0	13	3250	2535	78%
45	5.2018	Tumbaheri - Usmapur Rod Km. 0-6 L/R	Rewari/Nahar	CA T.P.	2016-17	0	7	1750	1057	60%
46	5.2018	Kosli - Nahar Km. 0-6 L/R	Rewari/Nahar	CA T.P.	2016-17	0	8	2000	1308	65%
47	5.2018	Nikhri Disty. RD. 6-Tail L/R	Rewari/Nahar	CA T.P.	2016-17	0	10	2500	1450	58%
48	5.2018	B.K.S. Railway Line Km. 84-94 L/R	Rewari/Rewari	CA T.P.	2016-17	0	7	1750	1208	69%
49	5.2018	Balawas Disty. RD. 3-8 L/R	Rewari/Rewari	CA T.P.	2016-17	0	8	2000	1500	75%
50	11.2018	RF Kanti	M.Garh/Narnaul	CA/TP	2016-17	0	16	4000	2560	64%
51	11.2018	Kultajpur Sec. 4	M.Garh/Narnaul	CA/TP	2016-17	0	15	3750	3375	90%
52	12.2018	Bharangi Minor RD. 0 to 5 L/R	Rewari/Nahar	CAMPA NPV TP	2016-17	0	20	5000	3360	67%
53	12.2018	Musepur Minor K.M. 0-5 L&R	Rewari/Nahar	CAMPA TP	2016-17	0	12	3000	2130	71%
54	12.2018	Bhalkhi Sec 4&5	Rewari/Rewari	CA TP	2016-17	0	50	12500	8750	70%
55	12.2018	Khaleta Sec 4&5	Rewari/Rewari	CA TP	2016-17	0	20	5000	3500	70%
56	12.2018	Kamalpur Distributary	Rewari/Rewari	CA TP	2016-17	0	12	3000	1956	65%

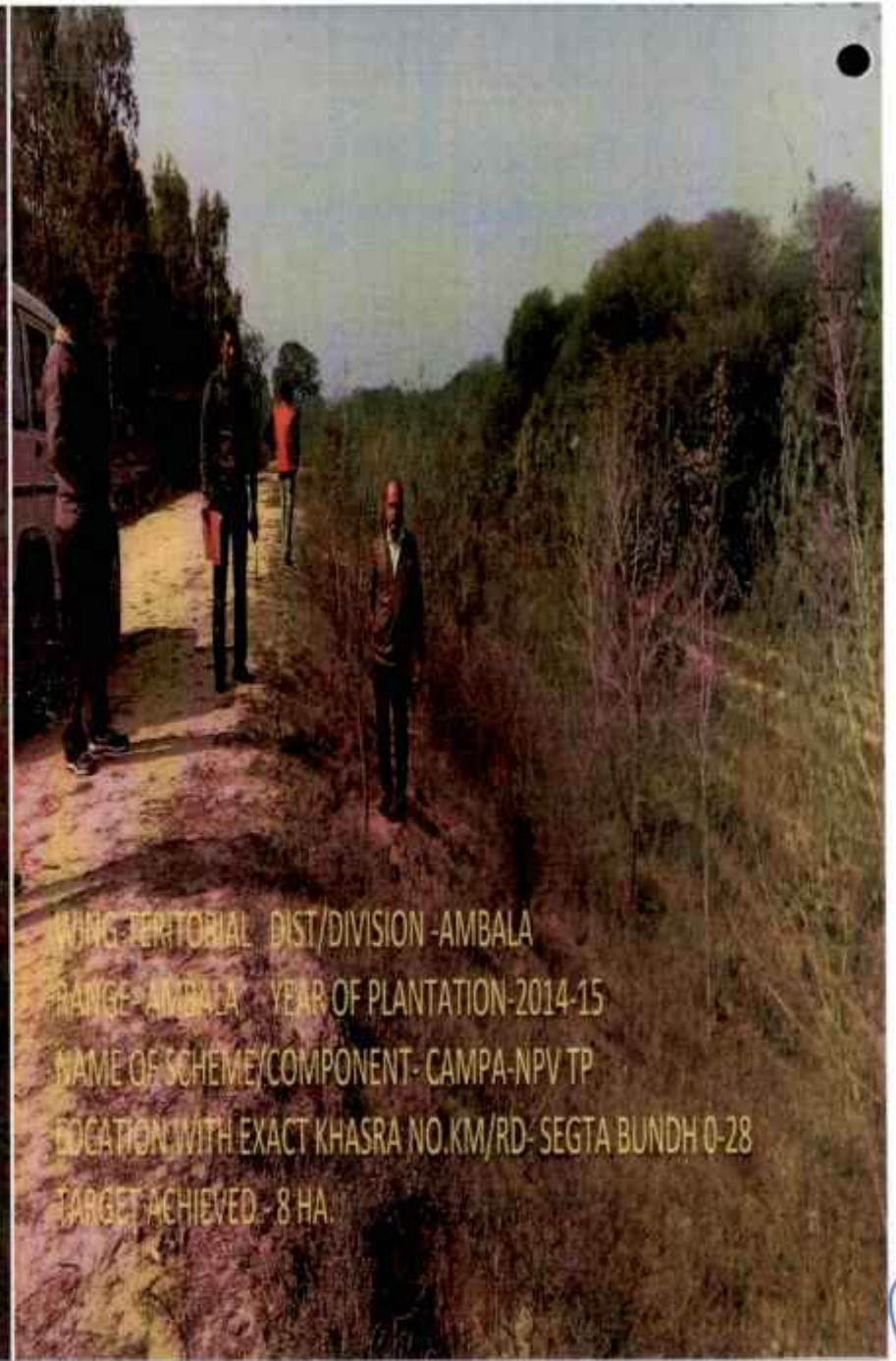
Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
57	1.2019	R.F. Alipur	Faridabad/Faridabad	CAMPA Scheme (R.F.)	2016-17	60	0	30000	17100	57%	
58	1.2019	Gurugram Canal RD 25-45 L/Side & 36-45 R/Side, GMD RD 208-220 L&R	Faridabad/Ballabhgarh	CAMPA Scheme (TP) NPV	2016-17	0	33	8250	5363	65%	
59	1.2019	Ballabgarh- Fatehpur Rd. K.M. 3 to 12 L&R	Faridabad/Ballabhgarh	CAMPA Scheme (TP) NPV	2016-17	0	10	2500	1500	60%	
60	2.2019	Bai Sec 4&5	Nuh/Nuh	Campa Scheme	2016-17	10	0	5000	3250	65%	
61	2.2019	Hodal - Nagina Rd. K.M. 8-15 L&R	Nuh/Punhana	C.A. (T.P.)	2016-17	0	12.28	3070	1689	55%	
62	2.2019	G.M.D. (R.D. 0-10,L&R)	Palwal/Hodal	CA	2016-17	18	0	3600	2358	66%	
63	3.2019	Abhaypur P.Land	Gurugram/Sohna	Campa Scheme T.P.	2016-17	0	28	7000	4550	65%	
64	4.2019	Bharampur Aravalli	Rewari/Nahar	CAMPA NPV TP	2016-17	0	20	5000	2800	56%	
65	4.2019	Kosli-Nangli Khedi Road	Rewari/Nahar	CAMPA CA TP	2016-17	0	6	1500	840	56%	
66	4.2019	J.L.N. Canal K.M. 21-24 L&R Side	Rewari/Rewari	C.A. T.P.	2016-17	0	10	2500	875	35%	
*	4.2019	Jhabua R.F. No.-4	Rewari/Bawal	CAMPA CA T.P.	2016-17	*0	*10			इन क्षेत्रों में झाड़ियों की मात्रा अत्यधिक होने के कारण पौधारोपण बैंक नहीं किया जा सका।	
67	4.2019	Masani Bandh	Rewari/Bawal	CAMPA NPV T.P.	2016-17	0	5	1250	725	58%	
68	8.2019	Khuntपुरी Sec 4&5	Gurugram/Sohna	ANR (NPV)	2016-17	50	0	10000	6500	65%	
68					Total	2016-17	398	855	340115	231037	68%
1	12.2018	Kosli Rewari Rd. K.M. 0-5 L&R	Rewari/Nahar	CA TP	2017-18	0	8	2000	1480	74%	
2	12.2018	Chita Dungra App. Rd., Pali App. Rd. Gothra App. Rd.	Rewari/Rewari	CA TP	2017-18	0	8	2000	1560	78%	
3	1.2019	Nekpur Minor 0-Tail	Faridabad/Faridabad	CAMPA Scheme (T.P)	2017-18	0	9.42	2360	590	25%	
4	2.2019	Tapkan Sec 4&5	Nuh/Nuh	CA (T.P.)	2017-18	0	28	7000	5040	72%	
5	2.2019	Silani-Mandkola Rd.	Nuh/Nuh	CA (T.P.)	2017-18	0	10	2500	1125	45%	
6	2.2019	Rasulpur-Kushak-Hassanpur Rd.(K.M. 10-19 L&R)	Palwal/Hodal	CA	2017-18	0	10.5	2625	1864	71%	
7	4.2019	J.L.N. Canal 0 to 4 K.M. L&R	Rewari/Nahar	CAMPA CA TP	2017-18	0	10	2500	1650	66%	
8	4.2019	Kosli - Rewari Rd.	Rewari/Nahar	CAMPA CA TP	2017-18	0	8	2000	1520	76%	
*	4.2019	Jhabua R.F. Comp. No.-5	Rewari/Bawal	CAMPA CA T.P.	2017-18	*0	*8			इन क्षेत्रों में झाड़ियों की मात्रा अत्यधिक होने के कारण पौधारोपण बैंक नहीं किया जा सका।	
8					Total	2017-18	0	92	22985	14829	65%
1	12.2018	Dharoli- Tuma Rd. 0-4 L&R	Rewari/Nahar	CA TP	2018-19	0	4	1000	850	85%	
2	12.2018	Maseet Sec 4&5	Rewari/Rewari	CA TP	2018-19	0	57.2	14302	12615	88%	
3	2.2019	Kotla Bundh	Nuh/Firozpur Jhirka	C.A. (T.P.)	2018-19	0	19	4750	4275	90%	
4	2.2019	Bhiduki Pengaltu- Rd. 0-4 (L&R)	Palwal/Hodal	CA	2018-19	0	6	1500	1425	95%	

Sr. No.	Month of Monitoring	Name Site of Plantation	Name (T) Division/Range	Name of Scheme	Year of Plantation	Physical Target			Plants of Survival	Monitoring Report Survival %	
						Ha	RKM	No. of Plants			
1	2	3	4	5	6	7	8	9	10	11	
5	4.2019	Bhurthla Minor K.M. 0 TO 4 L&R	Rewari/Rewari	CA TP	2018-19	0	6	1500	1065	71%	
6	4.2019	Rewari-Pataudi Rd. 0-8 L&R	Rewari/Rewari	CAMPA NPV TP	2018-19	0	15	3750	2625	70%	
7	4.2019	Maseet Sec 4&5	Rewari/Rewari	C.A. T.P.	2018-19	0	57.2	14300	10868	76%	
8	4.2019	Jhabua R.F. Comp. No.-9	Rewari/Bawal	CAMPA CA T.P.	2018-19	*10	*0			इन क्षेत्रों में झाड़ियों की मात्रा अत्यधिक होने के कारण पोषारोपण संभव नहीं किया जा सका।	
9	8.2019	Ghoshgarh App. Rd.	Gurugram/Hailymandi	C.A. (T.P.)	2018-19	0	10	2500	1780	71%	
10	8.2019	NH8 54-61 K.M.	Gurugram/Hailymandi	NPV (T.P.)	2018-19	0	10	2500	1712	68%	
11	8.2019	Mokalwas Bundh Rd. 0-tail L&R	Gurugram/Hailymandi	C.A. (T.P.)	2018-19	0	10	2500	2000	80%	
11					Total	2018-19	0	194	48602	39215	81%
173					G.Total		696	2192	833605	536921	64%



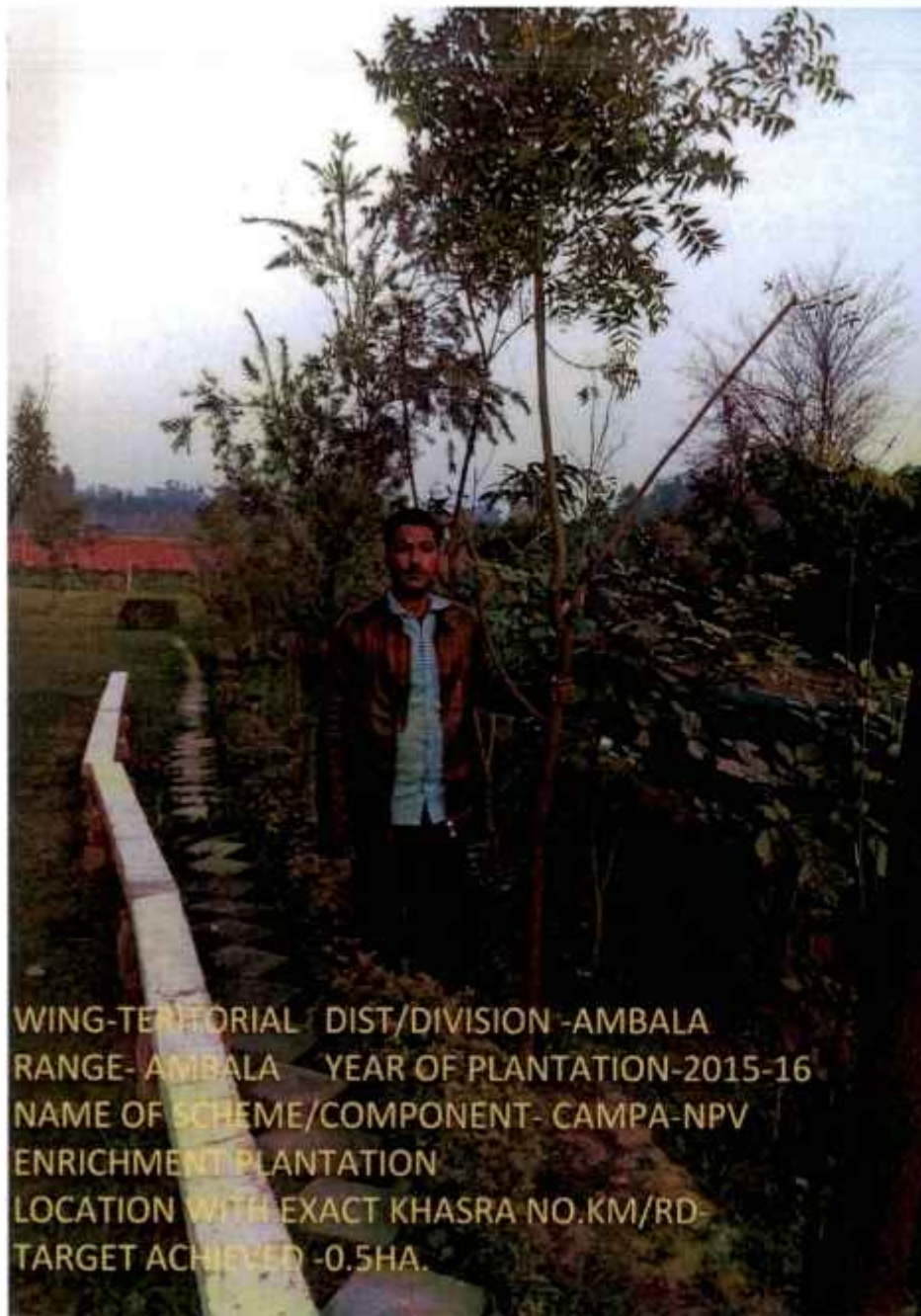
WING-TERRITORIAL DIST/DIVISION -FARIDABAD
RANGE- FARIDABAD, YEAR OF PLANTATION-2014-15
NAME OF SCHEME/COMPONENT- CAMPA CA TP
LOCATION WITH EXACT KHASRA NO.KM/RD- BUDHENA APP.
ROAD 0-1 IN SCHOOL PLANTATION

TARGET ACHIEVED - 0.04 RKM

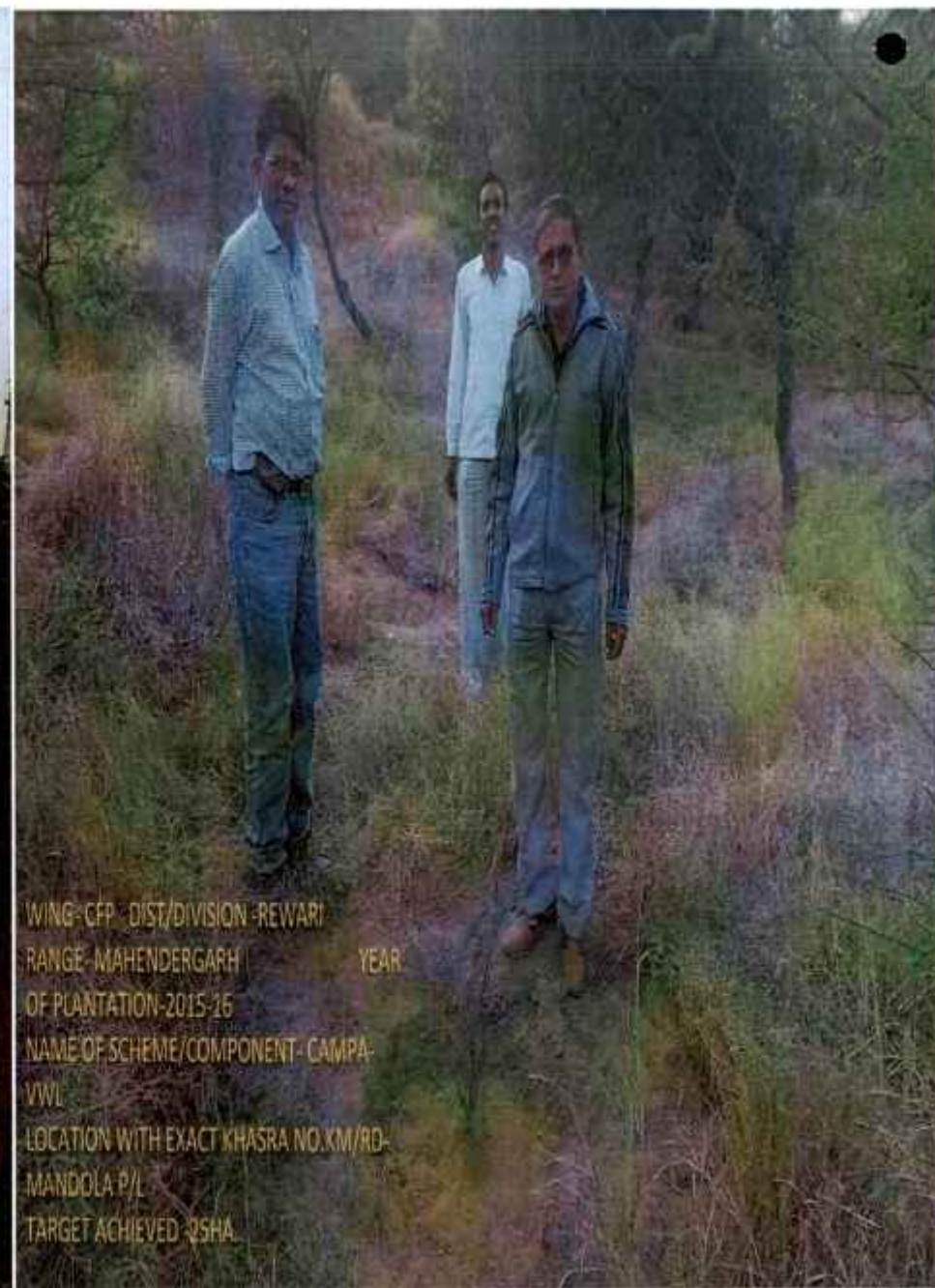


WING-TERRITORIAL DIST/DIVISION -AMBALA
RANGE- AMBALA, YEAR OF PLANTATION-2014-15
NAME OF SCHEME/COMPONENT- CAMPA-NPV TP
LOCATION WITH EXACT KHASRA NO.KM/RD- SEGTA BUNDH 0-28
TARGET ACHIEVED - 8 HA.

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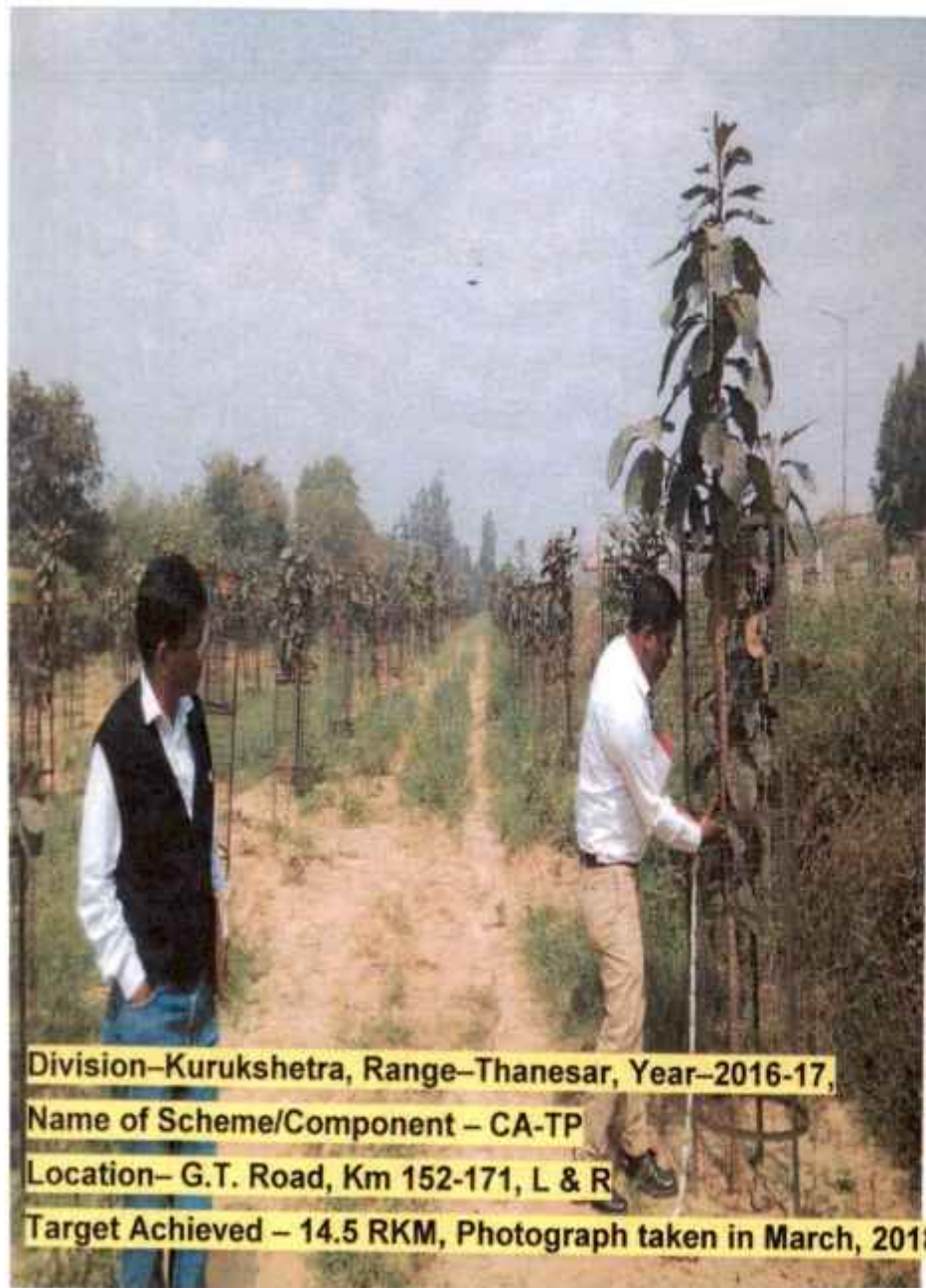


WING-TERRITORIAL DIST/DIVISION -AMBALA
RANGE- AMBALA YEAR OF PLANTATION-2015-16
NAME OF SCHEME/COMPONENT- CAMPA-NPV
ENRICHMENT PLANTATION
LOCATION WITH EXACT KHASRA NO.KM/RD
TARGET ACHIEVED -0.5HA.

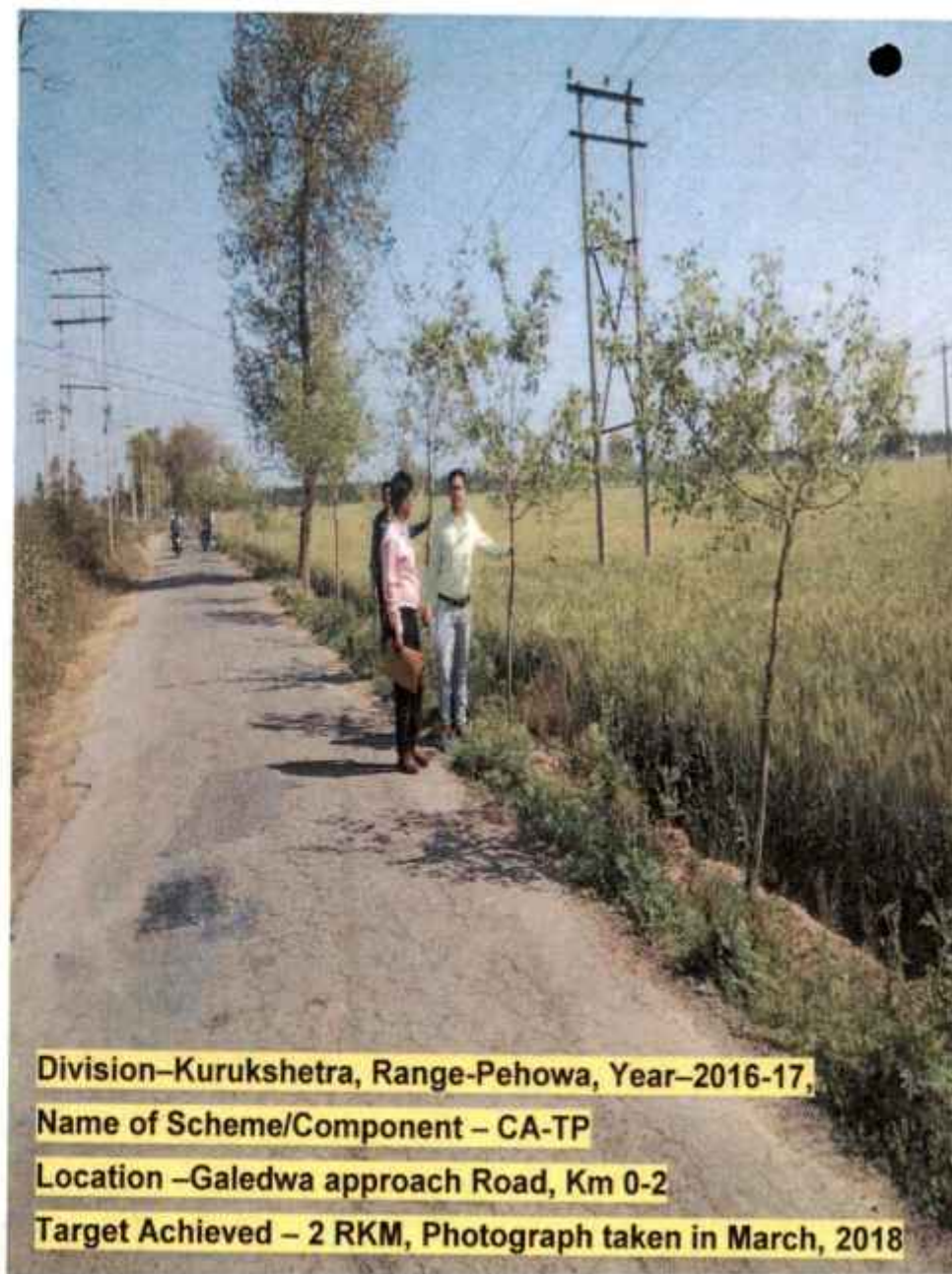


WING-CFP DIST/DIVISION -REWARI
RANGE- MAHENDERGARH YEAR
OF PLANTATION-2015-16
NAME OF SCHEME/COMPONENT- CAMPA-
VWL
LOCATION WITH EXACT KHASRA NO.KM/RD-
MANDOLA P/L
TARGET ACHIEVED -0.5HA

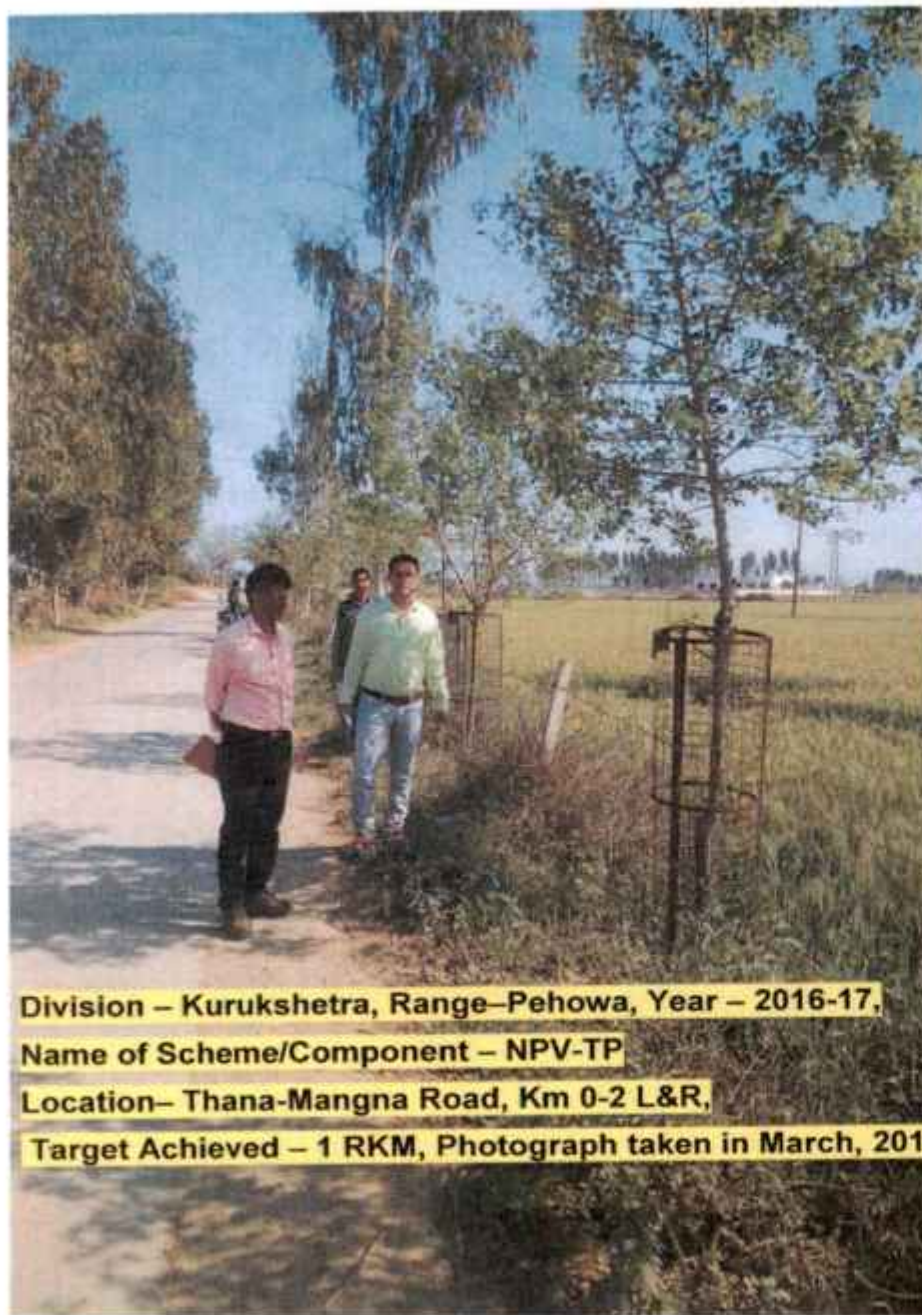
169



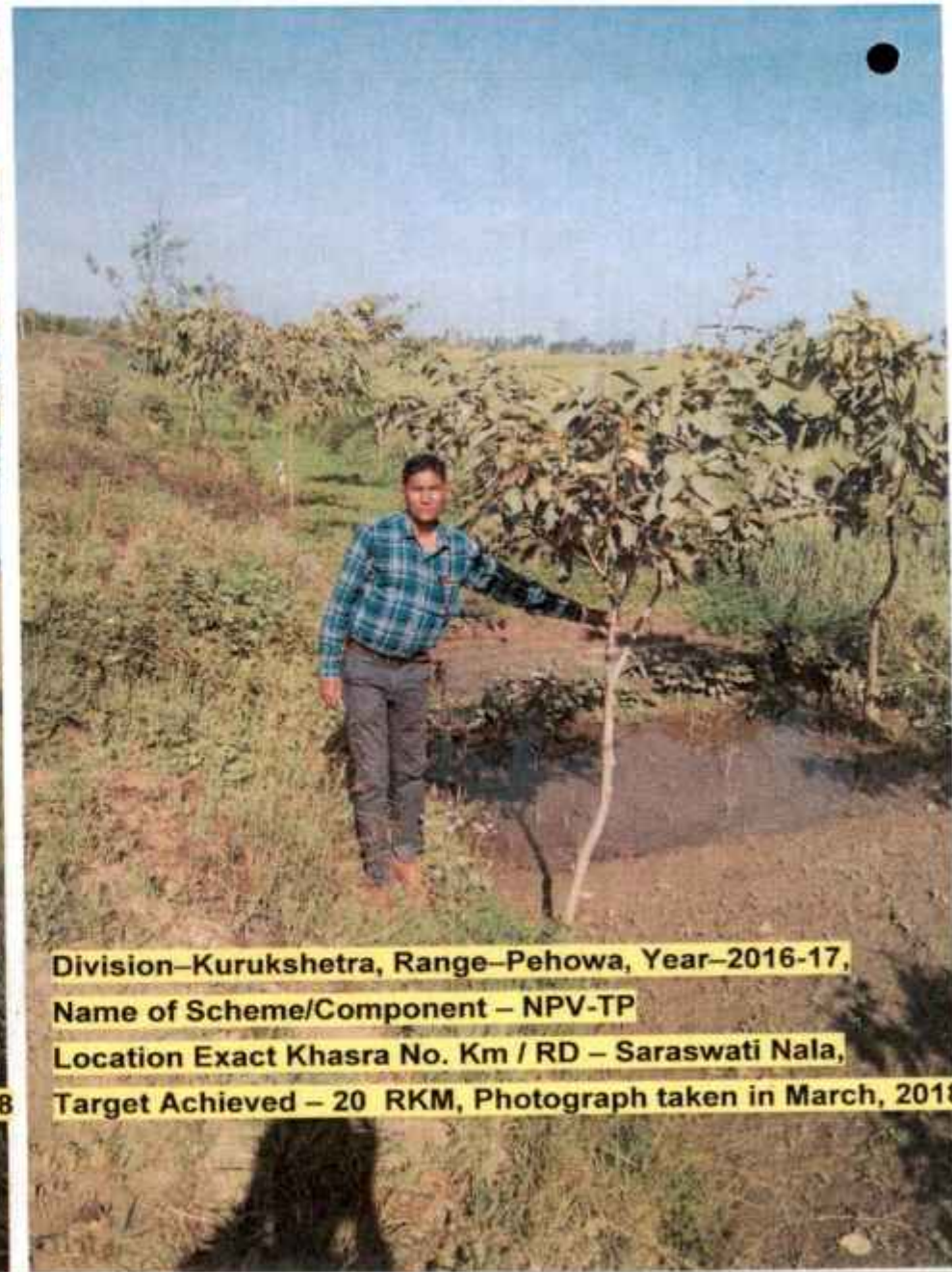
**Division–Kurukshehra, Range–Thanesar, Year–2016-17,
Name of Scheme/Component – CA-TP
Location– G.T. Road, Km 152-171, L & R
Target Achieved – 14.5 RKM, Photograph taken in March, 2018**



**Division–Kurukshehra, Range–Pehowa, Year–2016-17,
Name of Scheme/Component – CA-TP
Location –Galedwa approach Road, Km 0-2
Target Achieved – 2 RKM, Photograph taken in March, 2018**



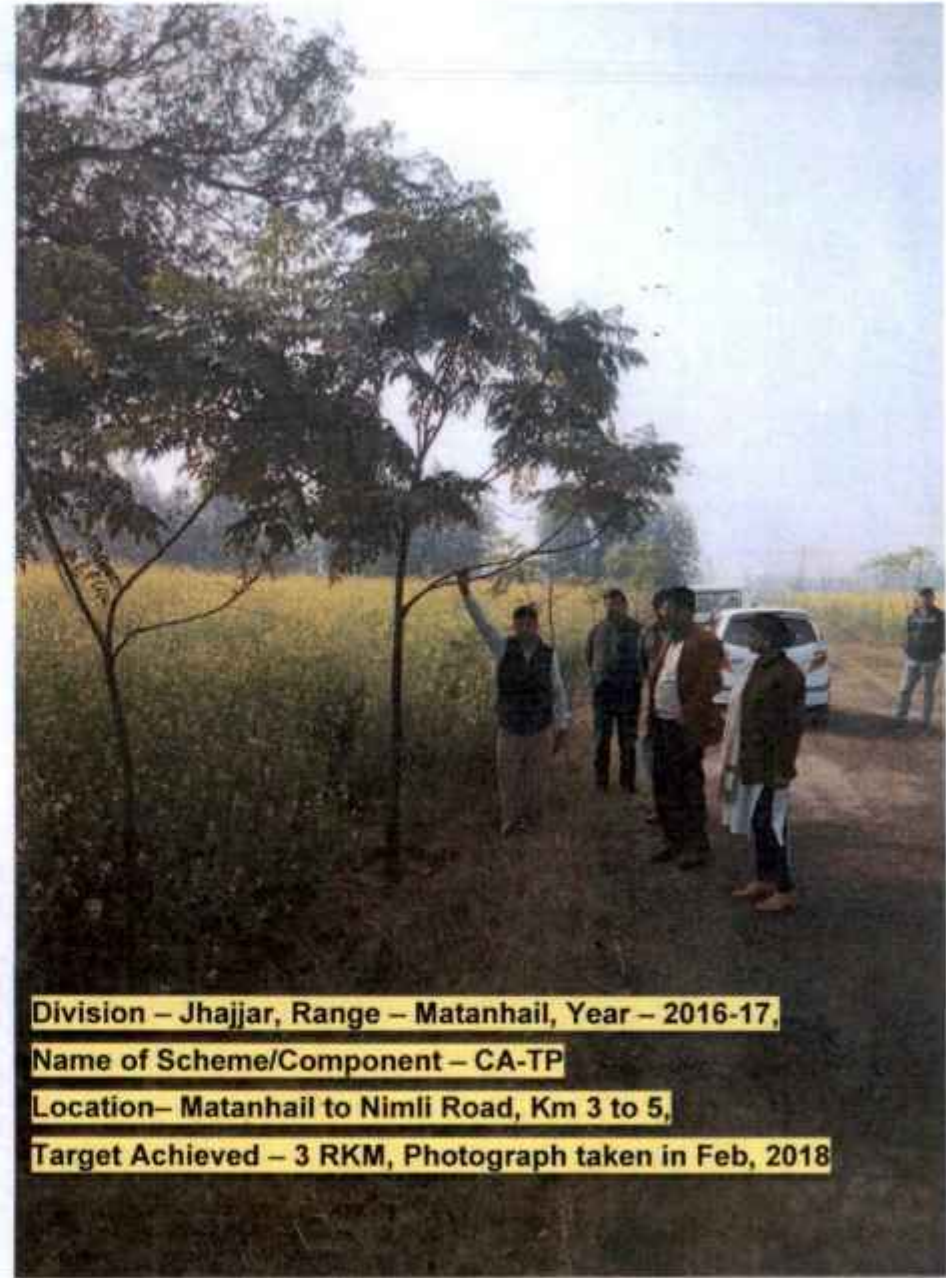
Division – Kurukshetra, Range–Pehowa, Year – 2016-17,
Name of Scheme/Component – NPV-TP
Location– Thana-Mangna Road, Km 0-2 L&R,
Target Achieved – 1 RKM, Photograph taken in March, 2018



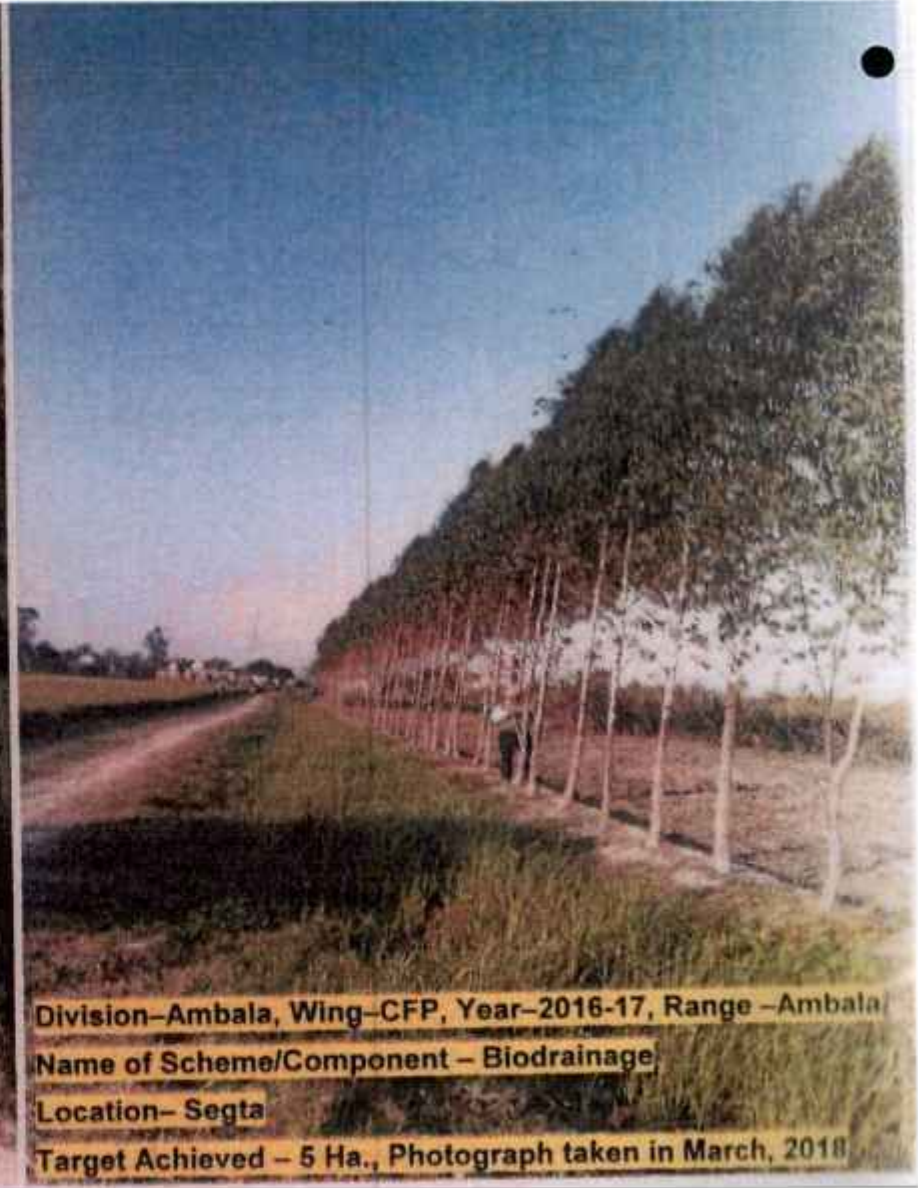
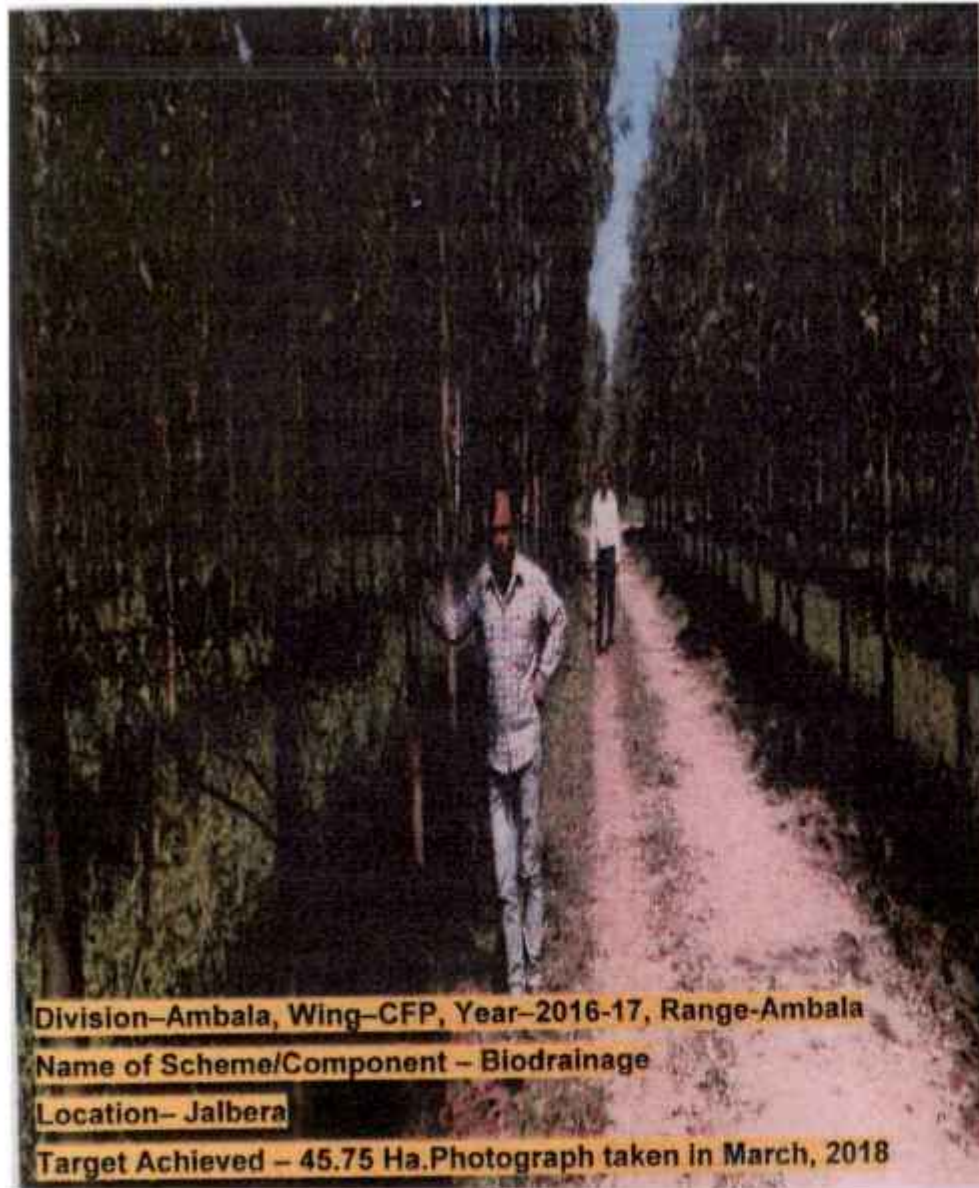
Division–Kurukshetra, Range–Pehowa, Year–2016-17,
Name of Scheme/Component – NPV-TP
Location Exact Khasra No. Km / RD – Saraswati Nala,
Target Achieved – 20 RKM, Photograph taken in March, 2018



Division – Jhajjar, Range – Jhajjar, Year – 2016-17,
Name of Scheme/Component – NPV-ANR
Location– NH-71, Gudha Flyover,
Target Achieved – 11 Ha., Photograph taken in Feb, 2018



Division – Jhajjar, Range – Matanhail, Year – 2016-17,
Name of Scheme/Component – CA-TP
Location– Matanhail to Nimli Road, Km 3 to 5,
Target Achieved – 3 RKM, Photograph taken in Feb, 2018





Division: Jhajjar Year: 2017-18
Range: Jhajjar
Site Name: Jhajjar to Farukh Nagar Road, K.M.: 0 to 11
Component: CA-TP
Target: 8 RKM

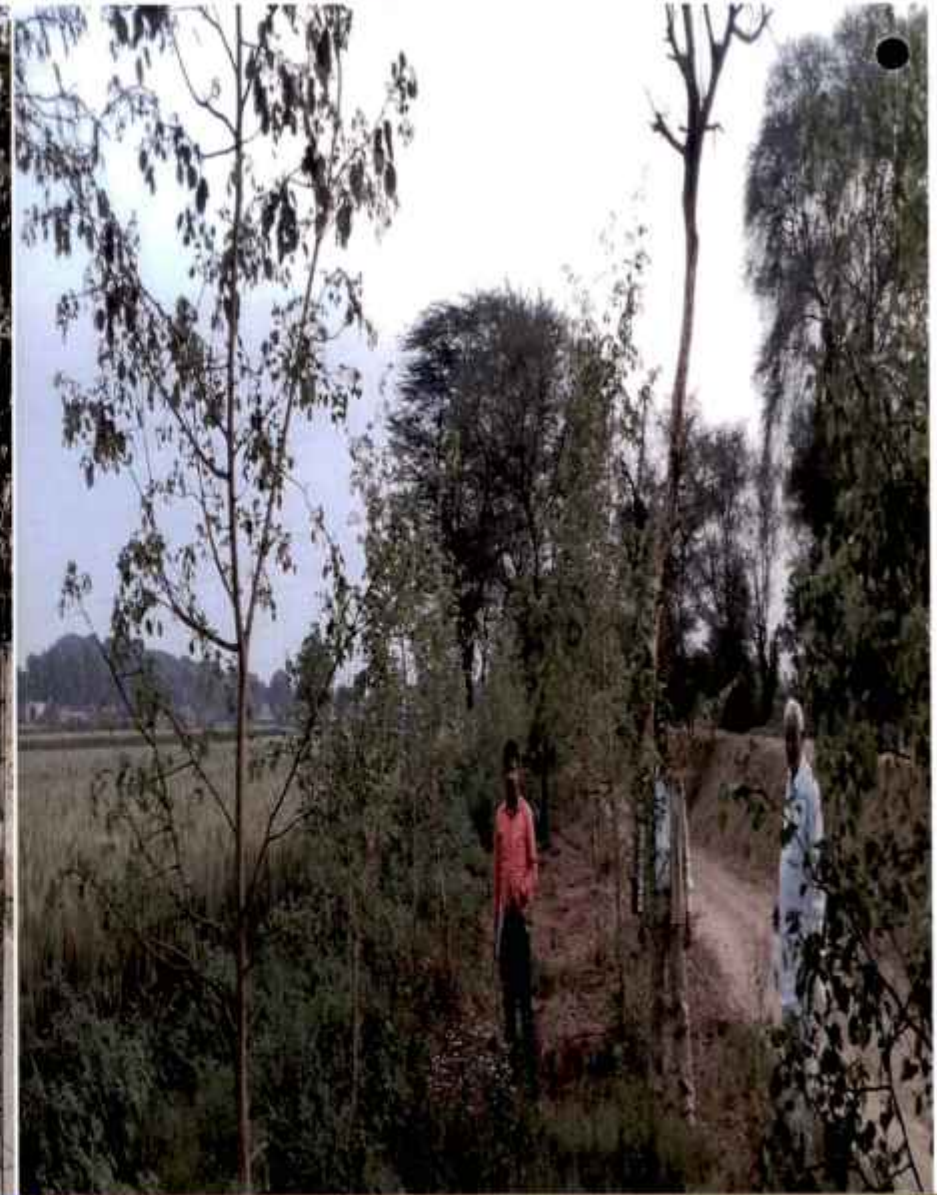


Division: Jhajjar Year: 2017-18
Range: Matanhail
Site Name: JLN Feeder, RD: 102 to 104.5
Component: CA-TP
Target: 13 RKM

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Division - Faridabad Wing -Territorial
Year - 2017-18 Range - Ballabgarh
Name of the Component -CA- Beautification of district Road
Location – Ballabgarh Tigao Road
Target Achieved –6 RKM

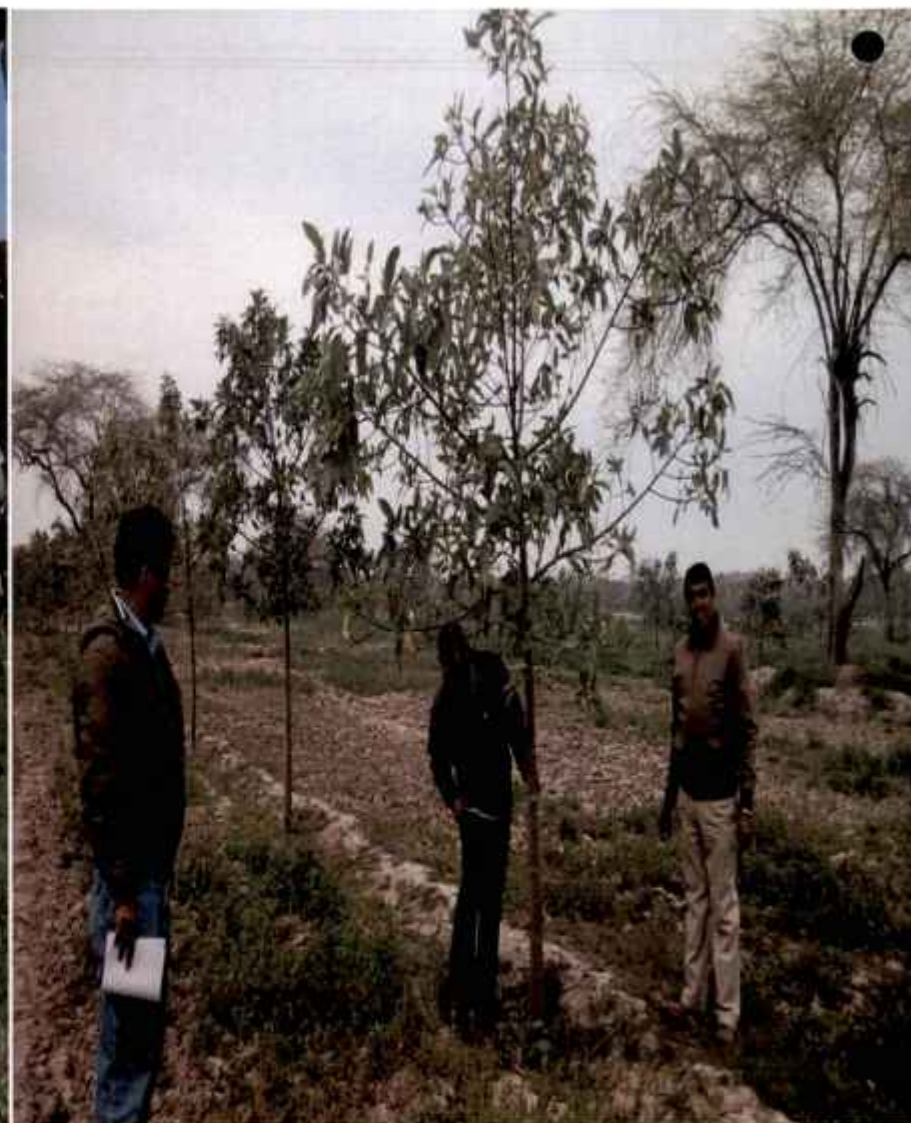


Division - Faridabad Wing -Territorial
Year - 2017-18 Range - Ballabgarh
Name of the scheme/ Component - CA-TP
Location – Chhainsa Distrybutry 64 tail
Target Achieved –17.04 RKM

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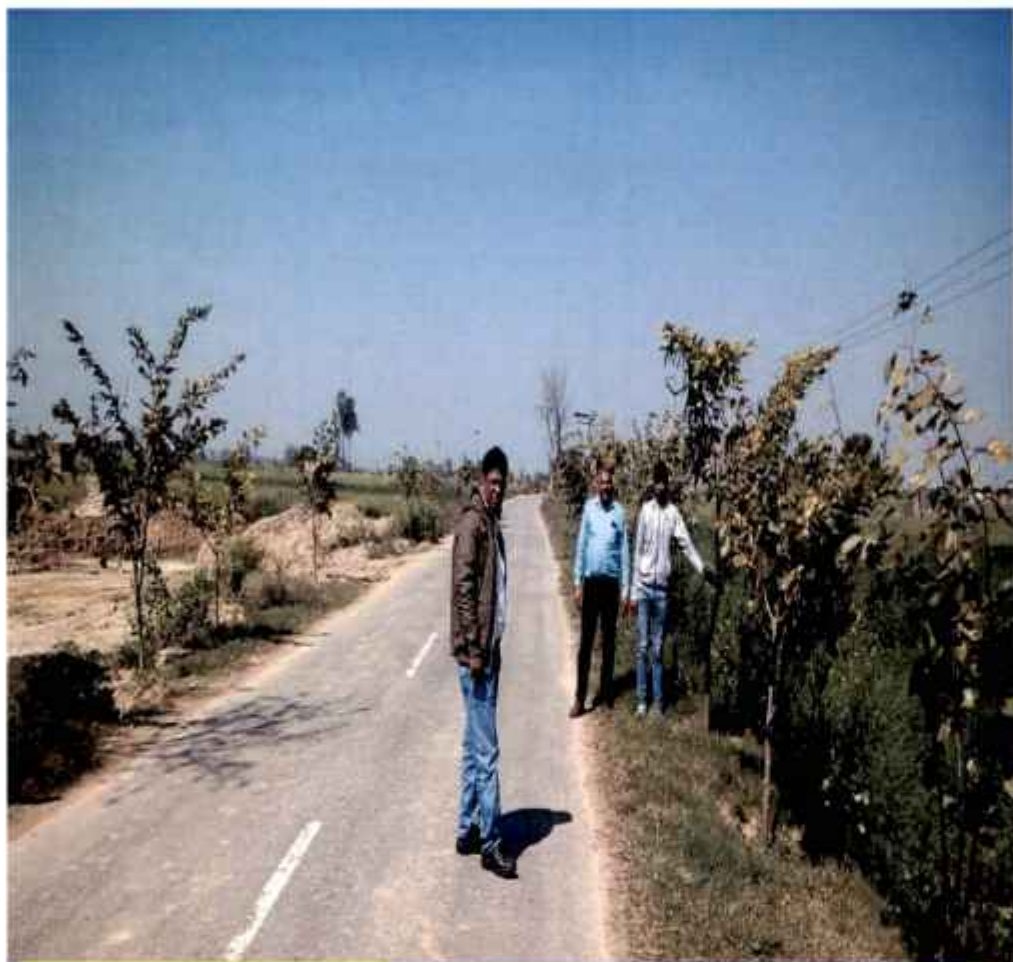


Division: Kaithal
Year: 2017-18
Range: Kaithal
Site Name: A.H. Road (NH-152) 65-64 R/ Side
Component: NH
Target: 14.5 RKM

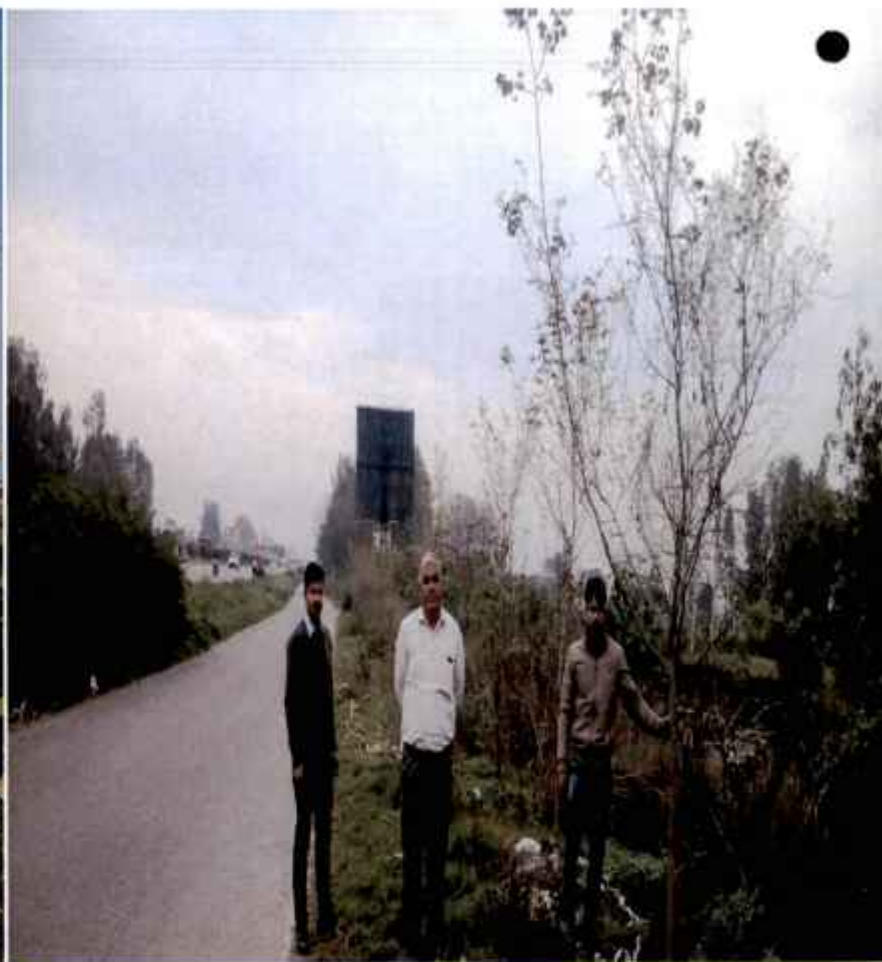


Division: Kaithal
Year: 2017-18
Range: Sarswati
Site Name: R.F.Kykor Rect. No, 40-41 **Component: CA-**
Native Species
Target: 10 Ha.

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Division: Karnal
Year: 2017-18
Range: Assandh
Site Name: Uplana- Uplani Road KM 0-5 L&R
Component: NPV-TP
Target: 5 RKM



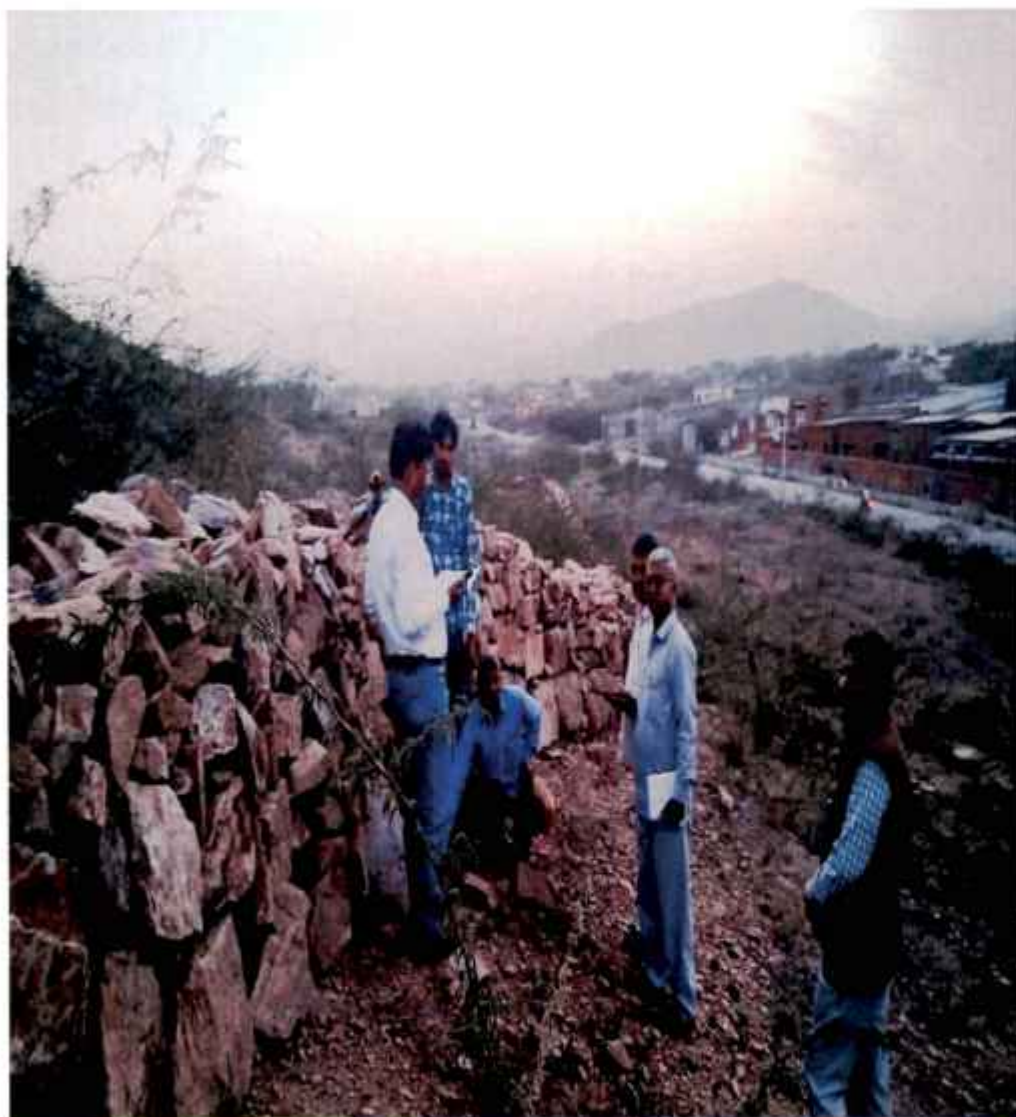
Division: Karnal
Year: 2017-18
Range: Indri
Site Name: G.T. Road KM 132-136 L&R
Component: NPV-TP
Target: 5 RKM



Division: Kurukshetra
Year: 2017-18
Range: Thanesar
Site Name: G.T. Road KM 153 to 171
Component: CA-NH
Target: 22 RKM



Division: Kurukshetra
Year: 2017-18
Range: Pehowa
Site Name: A.H. Road Km 58 to 62 L&R
Component: CA-Beautification
Target: 7 RKM

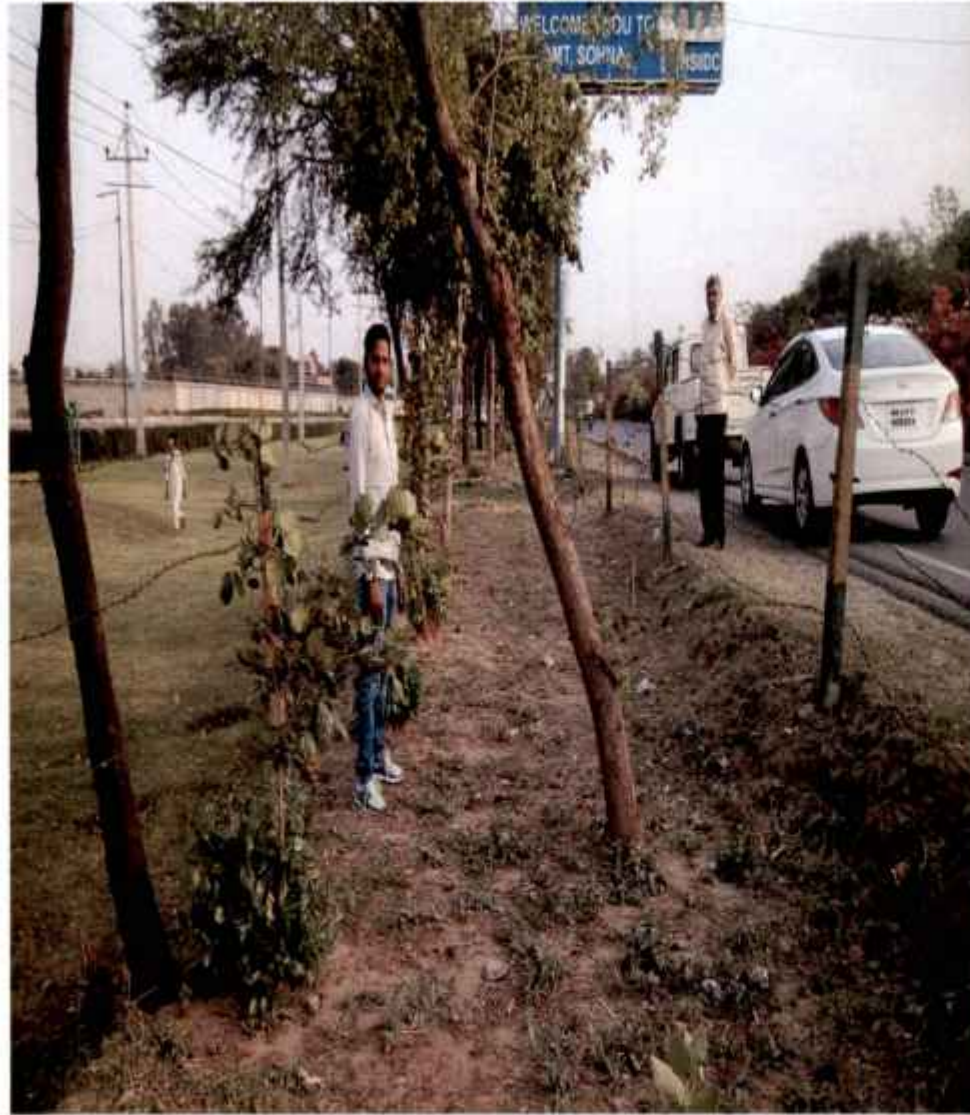


Division: - Mahendergarh
Year: 2017-18
Range: Nangal Chaudhari
Site Name: Dokhera Aravali Area Component: Eco restoration Loose wall
Target: 10 Ha.

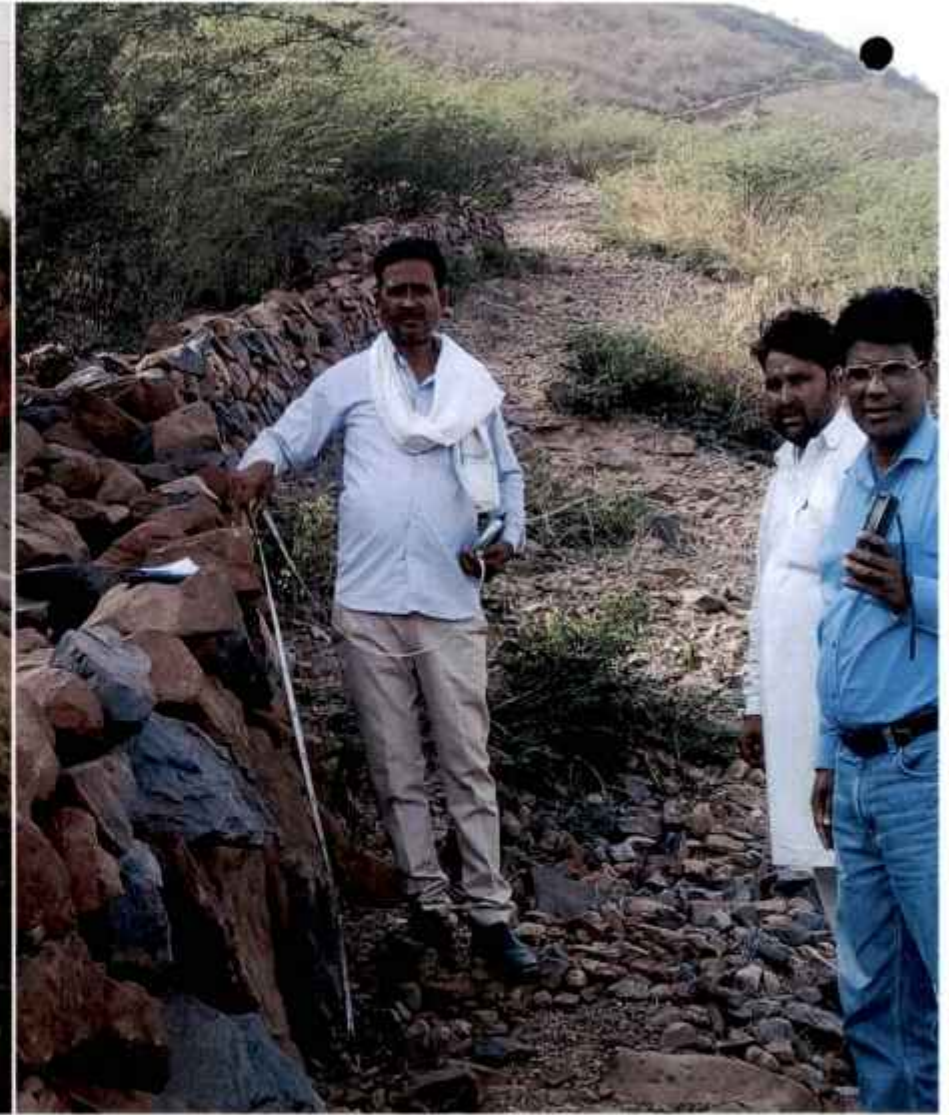


Division: - Mahendergarh
Year: 2017-18
Range: Mahendergarh
Site Name: Jasawas Sec. 4& 5
Component: CA-TP
Target: 2.5 Ha.

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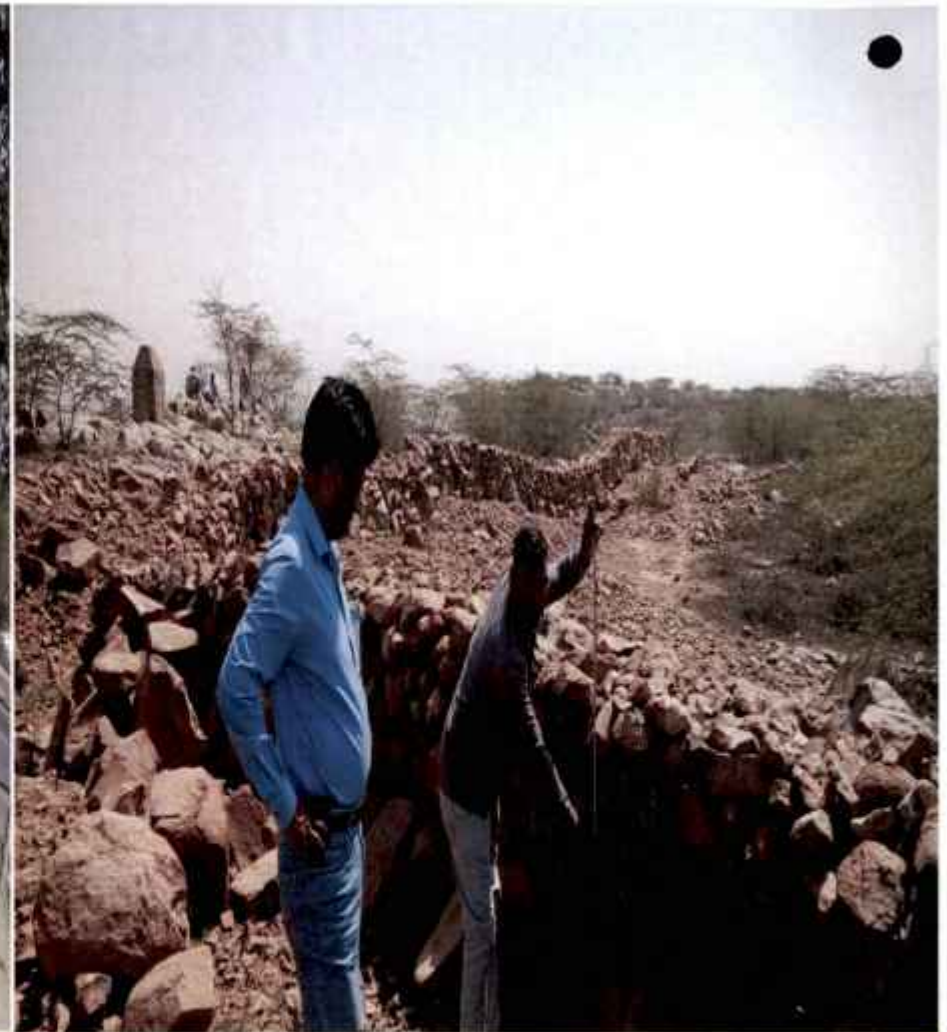
Division: Mewat
Year: 2017-18
Range: Nuh
Site Name:-Gurugram to Alwar km 28 to 38 L&R
Component: NPV-TP
Target: 6.5 RKM



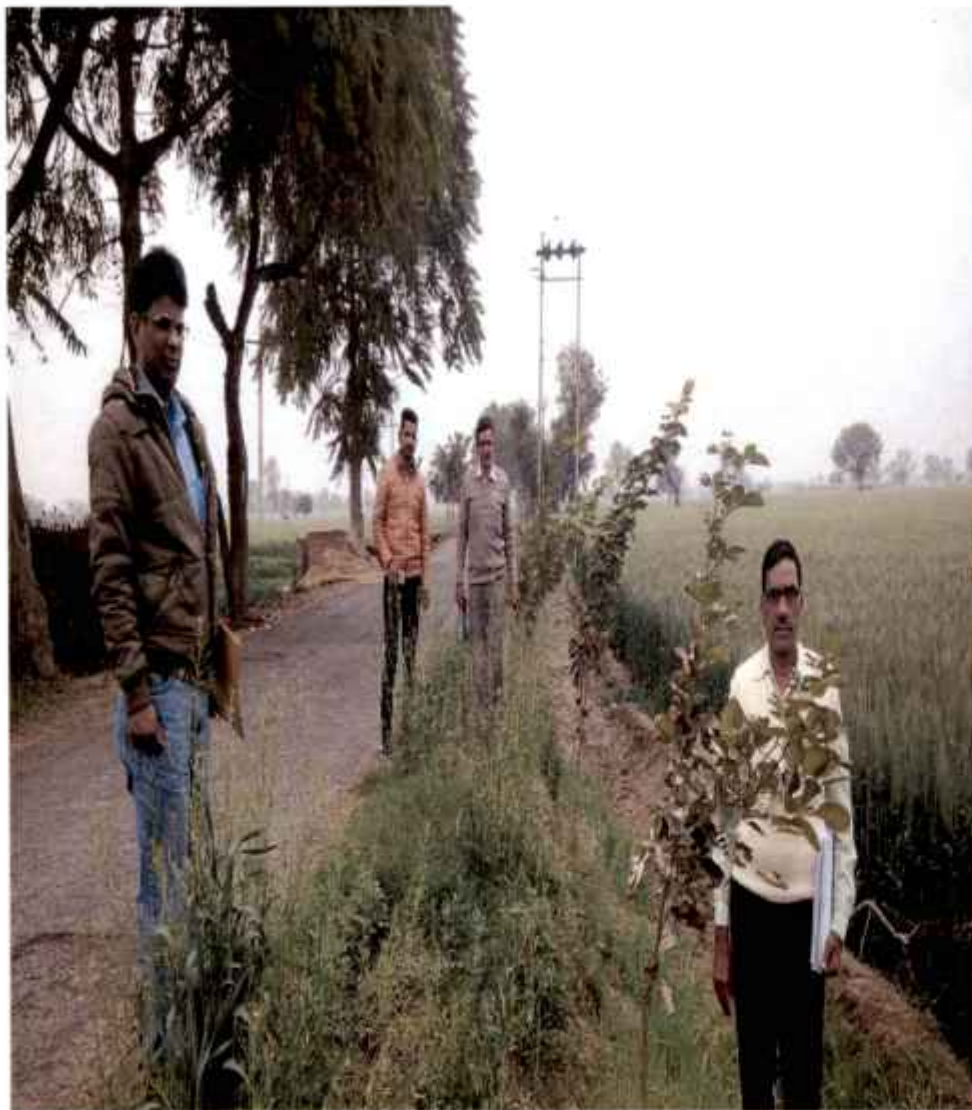
Division: Mewat
Year: 2017-18
Range: Firojpur Jhirka
Site Name:- bhond. Sec 4&5
Component: NPV- Eco Restoration Loose Stone wall
Target: 37 Ha.



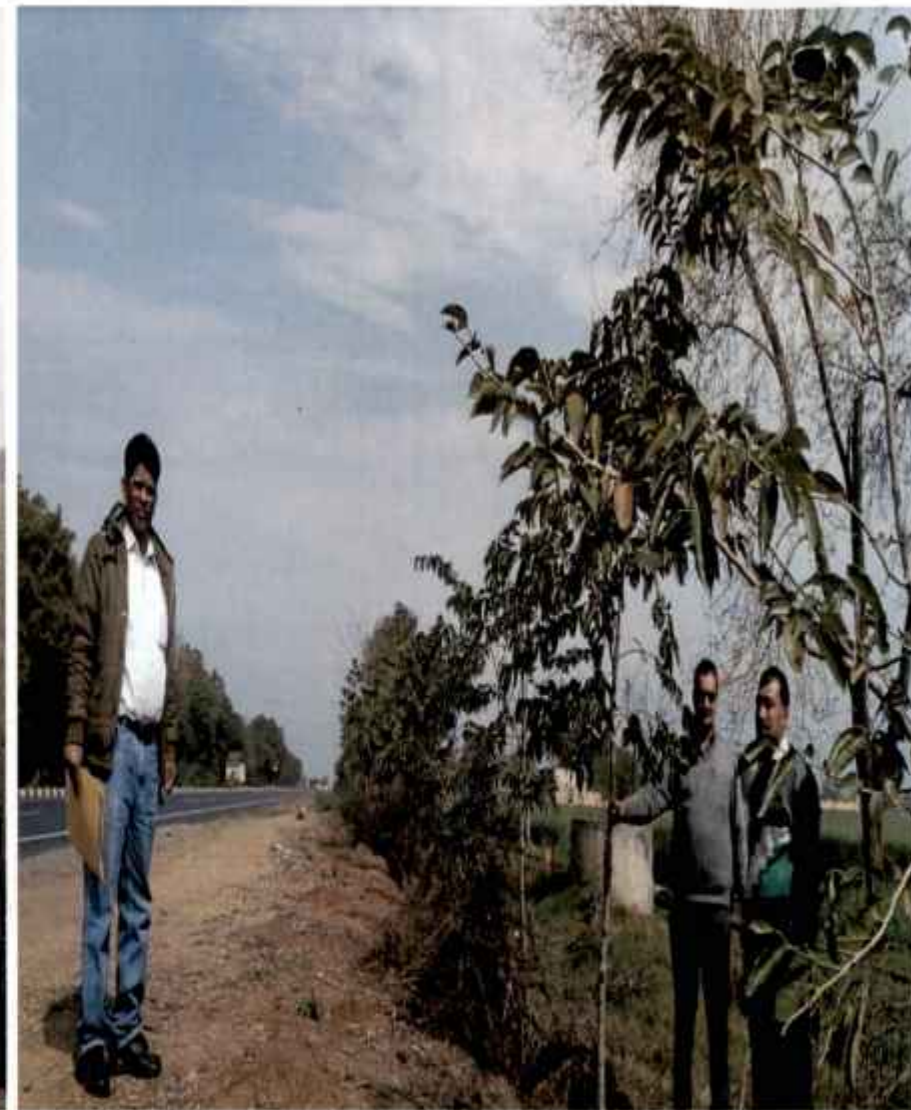
Division: Grugram
Year: 2017-18
Range: Grugram
Site Name: Grugram- Faridabad Road
Component: CA-TP
Target: 2 RKM



Division: Grugram
Year: 2017-18
Range: Sohna
Site Name: Gairatpurbas Bhondsi, Sec. 4&5
Component: Eco-Restoration Loose Wall
Target: 10 Ha.



Division: Fatehabad Year: 2017-18
Range: Tohana
Site Name: Talwara, Mundlyan Road K.M.: 4 to 10 L&R
Component: CA-TP
Target: 10 RKM



Division: Fatehabad Year: 2017-18
Range: Fatehabad
Site Name: NH-09 K.M.: 192-195R
Component: NPV-NH
Target: 31 RKM