



COMPENSATORY AFFORESTATION FUND MANAGEMENT AND
PLANNING AUTHORITY (Maha CAMPA)
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Ph.No.0712-2556920,

No. Desk-CAMPA/C.R.11(20-21)/49
Nagpur, Dt. 21th May, 2021

To,
The Chief Executive Officer,
National Authority CAMPA
Indira Paryavaran Bhavan,
Jorbagh Road,
New Delhi- 110003

Subject: Submission of Annual Plan of Operation 2021-22.

Sir,

The Annual Plan of Operations in respect of the State Authority of Maharashtra CAMPA for the year 2021-22 is hereby submitted for approval of the Executive Committee of the National Authority. The enclosed APO of 2021-22 is duly approved by the Steering Committee of the State Authority in its meeting held on 19/05/2021.

2. It is therefore requested to move the same for the approval of the Executive Committee of the National Authority.

Encl: As above.

(Shailesh Tembhurnikar)
Chief Executive Officer (Maha CAMPA)
and Member Secretary, Steering Committee

Steering Committee was appraised about the component wise provisions made in the APO 2021-22 as below :

Sr. No.	Description	Components	Financial Provision (Rs. in Lakhs)
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation	10533
		CAT Plan	1794
		Integrated WLMP	100
		Others	1585
		Sub Total (i)	14012
2	Net Present Value	Works under not less than 80% of NPV Component (80.00% on Sub Total (ii))	40869
		Works under not more than 20% of NPV Component (20.00% on Sub Total (ii))	10216
		Sub Total (ii)	51085
3	Accrued Interest	Works under not less than 60% Interest component (86.60% on Sub Total (iii))	3231
		Works under not more than 40% Interest component (13.40% on Sub Total (iii))	500
		Sub Total (iii)	3731
		Grand Total (i+ii+iii)	68828

1. The APO was prepared as per the provisions in CAF Rules 2018 and Directives from Minister Environment, Forest & Climate Change (GOI) New Delhi given to Chief Minister (GOM) vide letter dated 22.10.2020 and Directives from Chairman EC of National Authority CAMPA as per Minutes of meeting dated 26.03.2021
2. The Steering Committee resolved to approve the Annual Plan of Operations for the year 2021-22 as per the annexure-I.

Annexure I

Annexure as per Agenda No. 2 of the minutes of Meeting of the Steering Committee held on 19/05/2021

Site Specific works as per FCA approval under APO 2021-22

Sr. No.	Implementing Agency	CA (01)							Cat Plan (02)	IWMP (03)	Other (06)			Total	Rounded off	
		PPO		FYO		SYO to 10th Y.O		Total	CAT Plan	IWMP	Plantation under Conditional Works IIA	Other work under Conditional Works IIC	Total			
		Area	Amount	Area	Amount	Area	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	APCCF (Mangrove) Mumbai			1.000	1.59	7.000	3.60	5.19						0.00	5.19	5.00
2	APCCF (WL) Mumbai							0.00	5.41	18.50				0.00	23.91	24.00
3	CCF (T) Amravati	4.710	12.94			461.769	110.90	123.83						0.00	123.83	124.00
4	CCF (T) Aurangabad			1.160	1.28	477.359	71.83	73.11			0.55			0.55	73.66	74.00
5	CCF (T) Chandrapur	64.000	183.99			1478.688	424.20	608.18			41.80			41.80	649.99	650.00
6	CF (T) Dhule			94.950	135.18	1381.630	109.72	244.90	820.08		1.07	504.18	505.25	1570.23	1570.00	
7	CCF (T) Gadchiroli	351.000	1098.46	10.580	15.63	1051.208	188.78	1302.87			58.97			58.97	1361.84	1362.00
8	CCF (T) Kolhapur	825.800	2615.08			603.336	58.24	2673.32			5.56			5.56	2678.88	2679.00
9	CCF (T) Nagpur	1049.720	3430.50	229.820	306.23	2665.738	604.73	4341.45		81.50	39.25			39.25	4462.20	4462.00
10	CCF (T) Nashik	55.918	107.35	7.890	6.54	995.270	177.68	291.57			2.14			2.14	293.71	294.00
11	CCF (T) Pune					265.173	35.61	35.61			1.68			1.68	37.29	37.00
12	CCF (T) Thane	101.497	209.87	91.776	82.08	1188.128	205.36	497.30	963.86		101.41	824.55	925.97	2387.13	2387.00	
13	CCF (T) Yavatmal			1.000	0.56	1001.840	334.68	335.24	4.73		4.01			4.01	343.98	344.00
	Total	2452.645	7658.18	438.176	549.09	11577.139	2325.31	10532.58	1794.08	100.00	256.44	1328.73	1585.18	14011.84	14012.00	

ANNUAL PLAN OF OPERATIONS 2021-22

Net Present Value (NPV-04)

Rule No.	Particulars of work	Proposed for APO 2021-22		%
		Phy	Fin	
1	2	3	4	5
5 (2)	Works under Not less than 80 % component (Rule 5 (2))			
5(2)(a)	Assisted Natural Regeneration (PPO Works)	971 ha	1491.00	2.92
5(2)(b)	Artificial Regeneration			
i	Artificial Regeneration TYO Works	8556.93 ha	2371.00	4.64
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)	0.00	300.00	0.59
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	0.00	499.00	0.98
iv	Gramvan Plantation (Maintenance)	393 ha	68.00	0.13
	Total for Artificial Regeneration		3238.00	6.34
5(2)(c)	Silvicultural operations in forests			
i	Fodder Development (PPO Works)	2233.5 ha	3189.00	6.24
ii	Fodder Development (FYO Works)	8316.86 ha	2784.00	5.45
iii	Cutback Operations	60 ha	3.00	0.01
	Total for Silvicultural operations in forests		5976.00	11.70
	Forest Protection			
5(2)(d)	Protection of plantations and forests			
i	Encroachment removal & Forest Protection	118.5 ha	1203.00	2.35
ii	Survey, Demarcation & Fencing of Sensitive forest areas	9418.41 km	2557.00	5.01
iii	Boundry Pillar Class I	8370 nos.	669.00	1.31
iv	Boundry Pillar Class I I	9236 nos.	370.00	0.72
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	169 nos.	1615.00	3.16
vi	Establishment and maintenance of wireless networks	37 nos.	617.00	1.21
vii	Improving mobility of frontline staff for forest protection & patrolling.		63.00	0.12
	Total for Protection of plantations and forests		7094.00	13.89
5(2)(e)	Pest and disease control in forest	5 ha	18.00	0.04

Rule No.	Particulars of work	Proposed for APO 2021-22		%
		Phy	Fin	
1	2	3	4	5
5(2)(f)	Forest fire prevention and control operations			
i	Cutting and burning of fire lines		366.00	0.72
ii	Fire watchers		333.00	0.65
	Total for Forest fire prevention and control operations	500.00	699.00	1.37
	Total for Forest Protection		7811.00	15.29
5(2)(g)	Soil and moisture conservation works in the forest			
i	Construction of Gabiyan Bandhara	1711 nos.	873.00	1.71
ii	Construction of Cement Bandhare	104 nos.	2344.00	4.59
iii	Construction of check dams	92 nos.	28.00	0.05
iv	Creation of Forest ponds/Vantale/Khodtadi	182 nos.	547.00	1.07
v	Deep CCT	753.48 nos.	472.00	0.92
vi	Earthan/Mati Nala Bumds	118 nos.	397.00	0.78
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR	0.00	1996.00	3.91
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR	0.00	388.00	0.76
	Total for SMC works		7045.00	13.79
	Wildlife Management & Man-animal conflict mitigation			
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	0.00	10000.00	19.58
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan			
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan	0.00	2000.00	3.92
	Total for Improvement of wildlife habitat		2000.00	3.92
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00	0.00	0.00
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre	0.00	1070.00	2.09
ii	Veterinary treatment facilities for wild animals	0.00	550.00	1.08

Rule No.	Particulars of work	Proposed for APO 2021-22		%
		Phy	Fin	
1	2	3	4	5
iii	Animal seizing & capturing devices	0.00	150.00	0.29
iv	Rescue emergency operations	0.00	260.00	0.51
v	Strengthening of Rapid rescue teams	0.00	70.00	0.14
vi	Management of rewilding of tiger cubs	0.00	20.00	0.04
	Total		2120.00	4.15
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00	100.00	0.20
	Total for Wildlife Management & Man-animal conflict mitigation		14220.00	27.84
5(2)(m)	Management of biological diversity and biological resource			
i	New research projects by research wing of Maharashtra Forest Department	0.00	295.00	0.58
ii	Base studies for forestry and wildlife related subjects	0.00	763.00	1.49
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	0.00	30.00	0.06
	Total		1088.00	2.13
	Grand Total for Activities under not less than 80% component		40869.00	80.00
5 (3)	Works under not more than 20 % component (Rule 5 (3))			
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0.00	100.00	0.20
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity			
i	Documentation and Publications of study materials for FTIs	0.00	20.00	0.04
ii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	0.00	404.00	0.79
iii	Capacity building and gender sensitization of Forest Staffs through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI	0.00	972.00	1.90
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies	0.00	17.00	0.03
	Total		1413.00	2.77
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC	0.00	800.00	1.57

Rule No.	Particulars of work	Proposed for APO 2021-22		%
		Phy	Fin	
1	2	3	4	5
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	1458.02 nos. and km	2188.00	4.28
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife			
i	Construction of Type I Quarters	74 nos.	1406.00	2.75
ii	Construction of Type II Quarters	61 nos.	1407.00	2.75
iii	Construction of Type III Quarters	21 nos.	567.00	1.11
iv	Construction of Range office	28 nos.	1036.00	2.03
v	Amenities for Woman Front line staff	67 nos.	320.00	0.63
vi	Spillover-2020-21 (Ongoing Construction)	0.00	200.00	0.39
	Total New Constructions		4936.00	9.66
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	0.00	150.00	0.29
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0.00	100.00	0.20
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	0.00	200.00	0.39
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)	0.00	329.00	0.64
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	0.00	0.00	0.00
5(3)(k)	forest certification and development of certification standards	0.00	0.00	0.00
	Total for works under not more than 20% component		10216.00	20.00
	Grand Total for NPV		51085.00	100.00

ANNUAL PLAN OF OPERATIONS 2021-22

Accrued Interest (Interest-05)

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2020-21		%
		Quantity	Amount (Rs. in Lakhs)	
1	2	3	4	5
6	Utilisation of interest accrued on deposits in State Fund			
6 (a)	Not less than sixty percent			
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0	300.00	8.04
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0	100.00	2.68
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0	100.00	2.68
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	0	600.00	16.08
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	0	200.00	5.36
vi	Activities referred to in sub rules 2 and 3 of Rule 5.	0	200.00	5.36
vii	Road side plantation by Social Forestry	0	0.00	0.00
	Road side plantation (TYO) (km.)	525 km	516.00	13.83
	Spillover of 2020-21	0	731.00	19.59
	Spillover of 2019-20	0	484.00	12.97
	Total for Road side plantation by Social Forestry	0	1731.00	46.40
	Total for 6 (a)		3231.00	86.60
6 (b)	Not more than forty percent			0.00
i	Management of office establishment	0	150.00	4.02
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	0	150.00	4.02
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0	50.00	1.34
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0	50.00	1.34
v	Other contingencies for Management of the state Authority, with the approval of the Steering Committee of the State Authority	0	50.00	1.34
vi	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	0	50.00	1.34
	Total for 6 (b)		500.00	13.40
	Total		3731.00	100.00

Annual Plan of Operations 2021-22

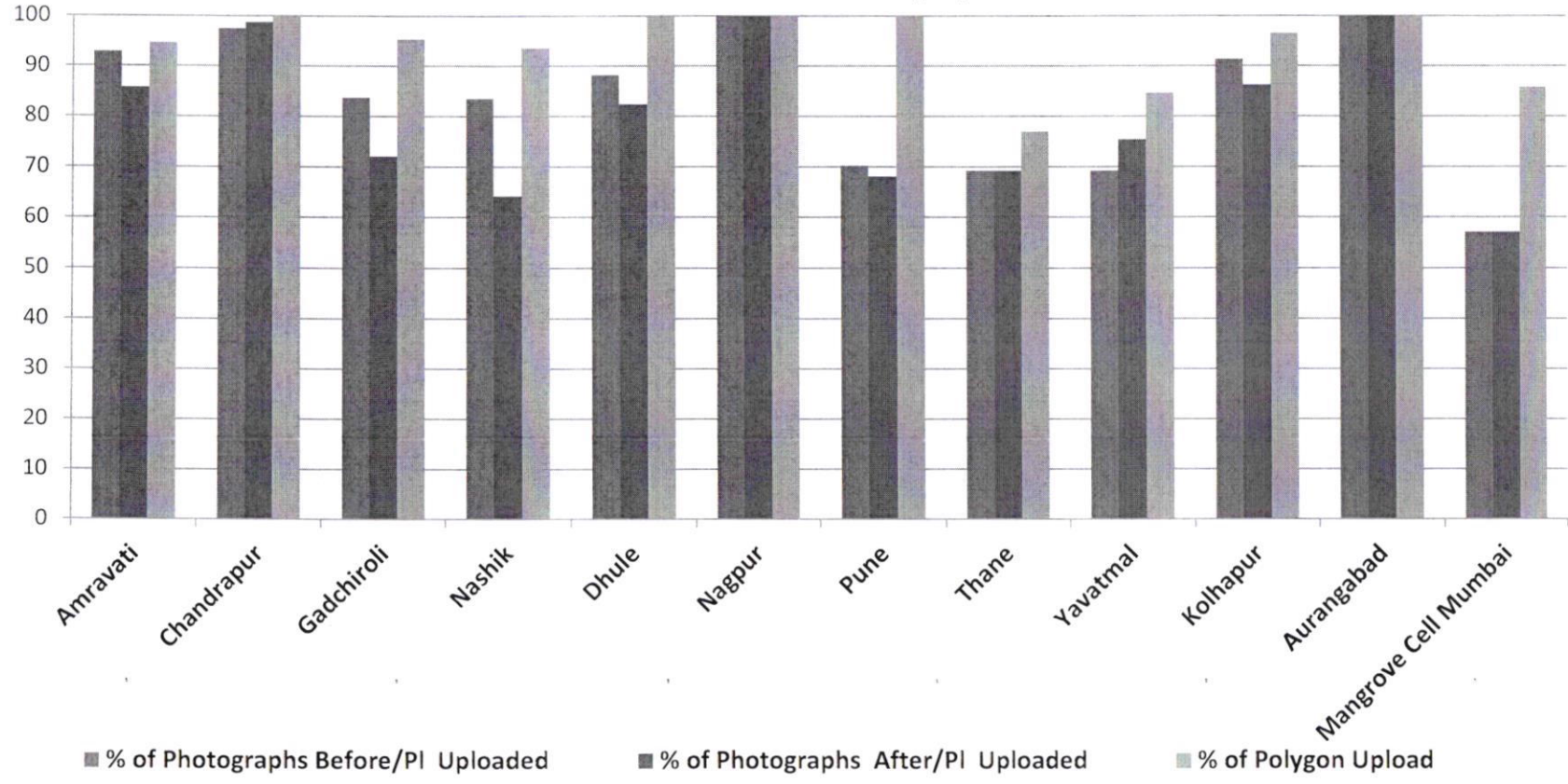
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		Sub Total (iii)	3731
		Grand Total (i+ii+iii)	68828

(Shailesh Tembhumkar)
Chief Executive Officer (Maha CAMPA)
and Member Secretary, Steering Committee

**Progress of Uploading Polygon (.kml) , Photographs (Before & After Plantation) as on
03/05/2021**

Ciarcle	2019			2020			Total Site (2019 & 2020)	Status of Upload			% of Photo- graphs B/P Uploaded	% of Photo- graphs A/P Uploaded	% of Polygon Upload
	C A	Non	Total	C A	Non	Total		Photographs		Polygon (.kml)			
	Site	CA Site	site	Site	CA Site	site		Before Plantation	After Plantation				
Amravati	1	52	53	3	0	3	56	52	48	53	92.86	85.71	94.64
Chandrapur	53	26	79	0	0	0	79	77	78	79	97.47	98.73	100
Gadchiroli	10	33	43	0	0	0	43	35	31	41	81.4	72.09	95.35
Nashik	26	83	109	0	0	0	109	84	63	93	77.06	57.8	85.32
Dhule	1	48	49	2	0	2	51	45	41	51	88.24	80.39	100
Nagpur	28	53	81	9	0	9	90	90	90	90	100	100	100
Pune	2	43	45	2	0	2	47	33	32	46	70.21	68.09	97.87
Thane	8	37	45	7	0	7	52	36	36	40	69.23	69.23	76.92
Yavatmal	8	37	45	20	0	20	65	45	49	62	69.23	75.38	95.38
Kolhapur	0	58	58	0	0	0	58	53	50	56	91.38	86.21	96.55
Aurangabad	0	31	31	0	0	0	31	31	31	31	100	100	100
Mangrove	0	0	0	7	0	7	7	4	4	6	57.14	57.14	85.71
Cell Mumbai													
Total	137	501	638	50	0	50	688	585	553	648	85.03	62.48	94.19

Progress (in %) of Uploading Polygons & Photos (Before & After Plantation) in e-Green Watch Portal during 2019 & 2020 Rains under CAMPA Fund as on 17/05/2021



Third Party Evaluation by SEVAK (Seva Nivrutta Van Karmachari)

State Authority has allotted the work of Third Party Evaluation to SEVAK. The report of Third Party Evaluation by SEVAK needs approval.

Executive Summary of Evaluation Report

- The summary deals with 103 evaluated sites, excluding PYO-PPO 45 sites, equivalent to about 20% treated area.
- The area of 103 evaluated sites is 1453.765 ha., which is classified into Forest Land- 1224.975 ha. (82 sites) and Non-Forest land- 328.790 ha. (21 sites). Evaluation of 45 sites proposed to be treated under PYO/PPO works could not be done due to lockdown of pandemic Covid-19 & non-execution of works on the ground.
- Area of 16 sites out of the 21 Non-forest sites is notified as Forests.

The distribution of plantations is as below

FYO	:	14 sites	186.296 ha.
SYO	:	18 sites	295.650 ha.
5 th Year	:	12 sites	147.690 ha.
8 th Year	:	34 sites	561.700 ha.
Conditional Works	:	25 sites	262.429 ha.
Total	:	103 sites	1453.765 ha.

Plant Survival

42 sites	-	More than 80%
23 sites	-	60-80%
24 sites	-	40-60%
13 sites	-	less than 40%
01 site	-	0% as the site is burnt.

Average height of plants

2018-19 Plantations	64.32 cms
2017-18 Plantations	73.48 cms
2015-16 Plantations	151.57 cms
2011-12 Plantations	147.92 cms
2011-12 to 2015-16 Plantations	168.31 cms
Average	114.31 cms

Health of Plants

Healthy	61 sites	69.2%
Semi-Healthy	22 sites	21.4%
Un-Healthy	20 sites	19.4%
Total	103 sites	100.0%

Grading of Plantations

Average height of plants, general health of plants & survival percentage of plants together were taken into account in grading of plantations.

Excellent (A+)	16 sites	Very Good (A)	32 sites	Total 103 Sites
Good (B+)	28 sites	Average (B)	15 sites	
Poor (C)	11 sites	Burnt	01 site	

Recommendations / Findings

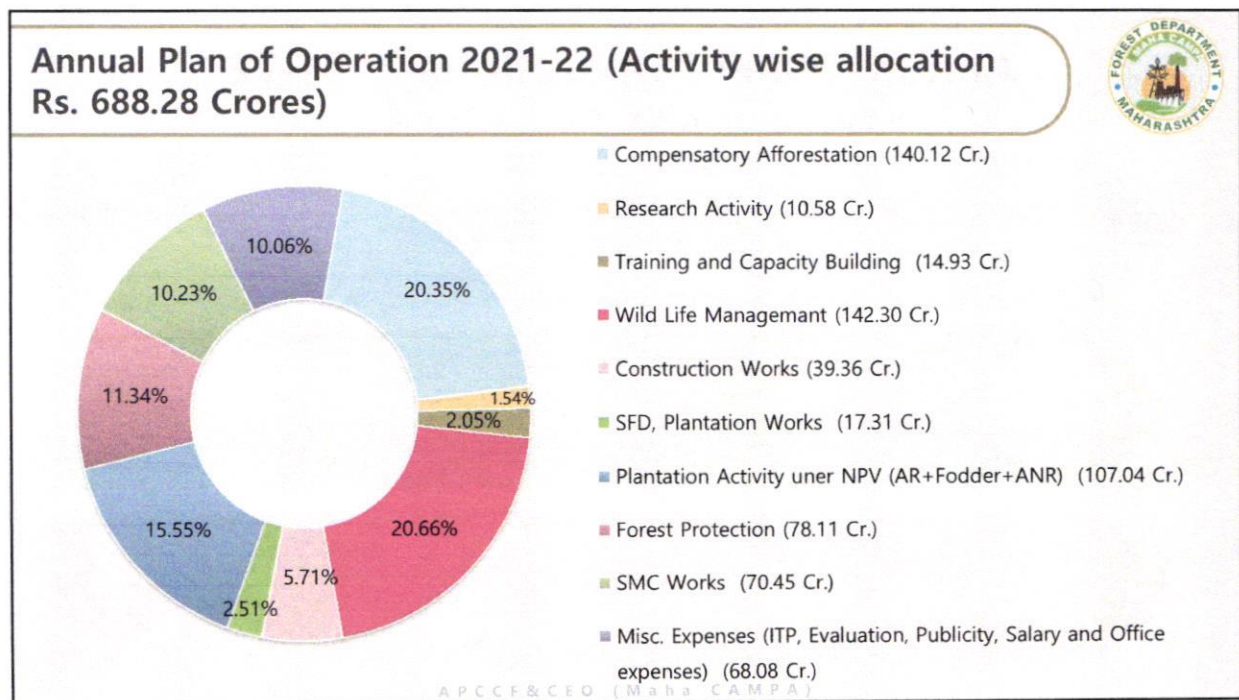
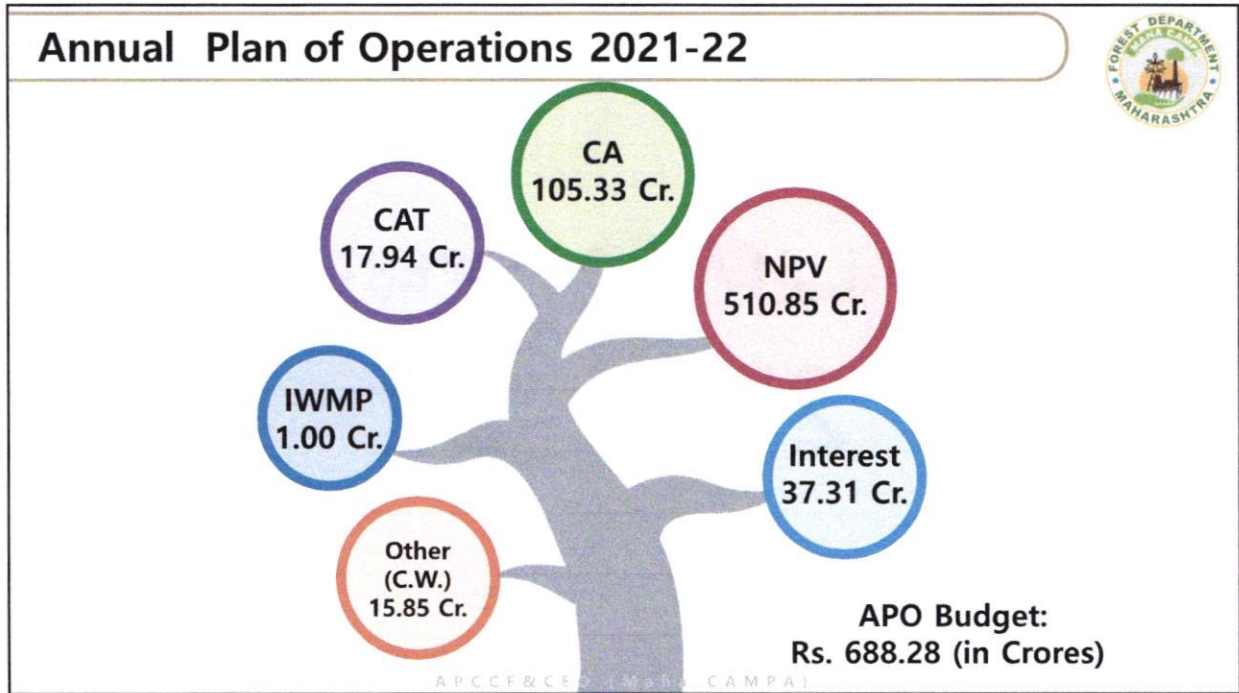
- Treatment Map preparation, zonation of the area and its ground verification need drastic improvement. Role of RFOs & ACFs is not conspicuous.
- Timely monitoring of field operations and expenditure on it need attention.
- Supervision over plantation activities is inadequate. Inspection notes are not recorded in the plantation registers and follow-up is not observed.

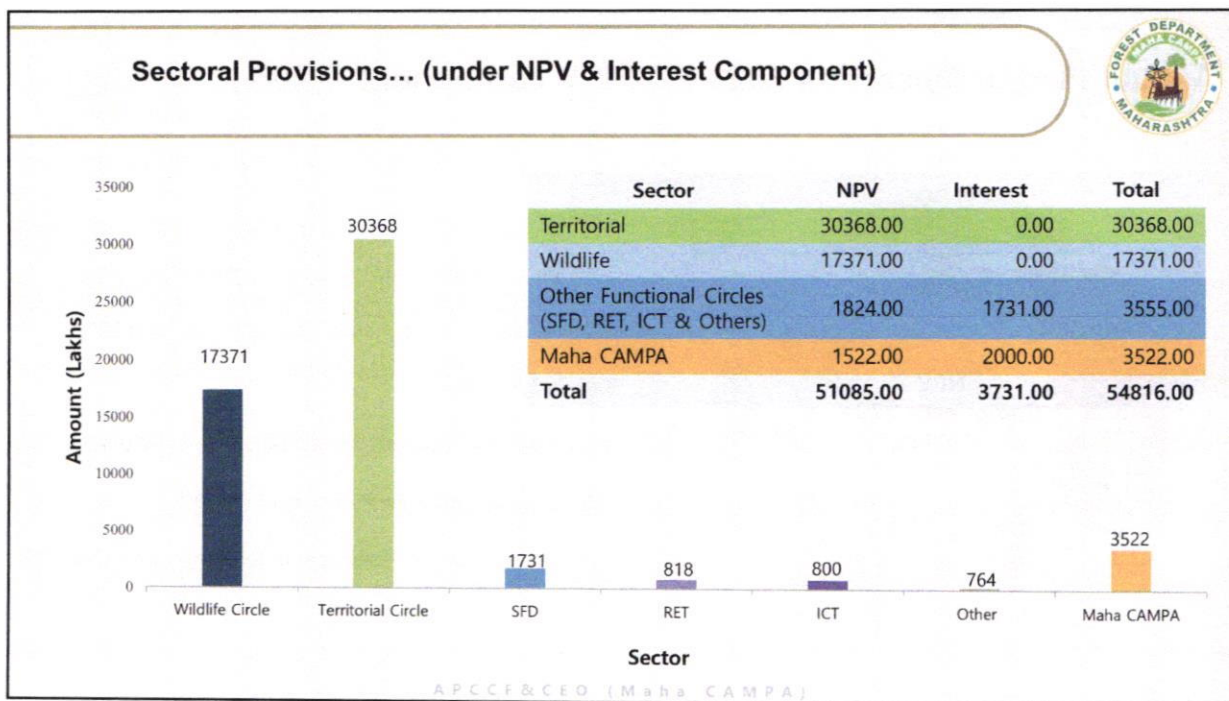
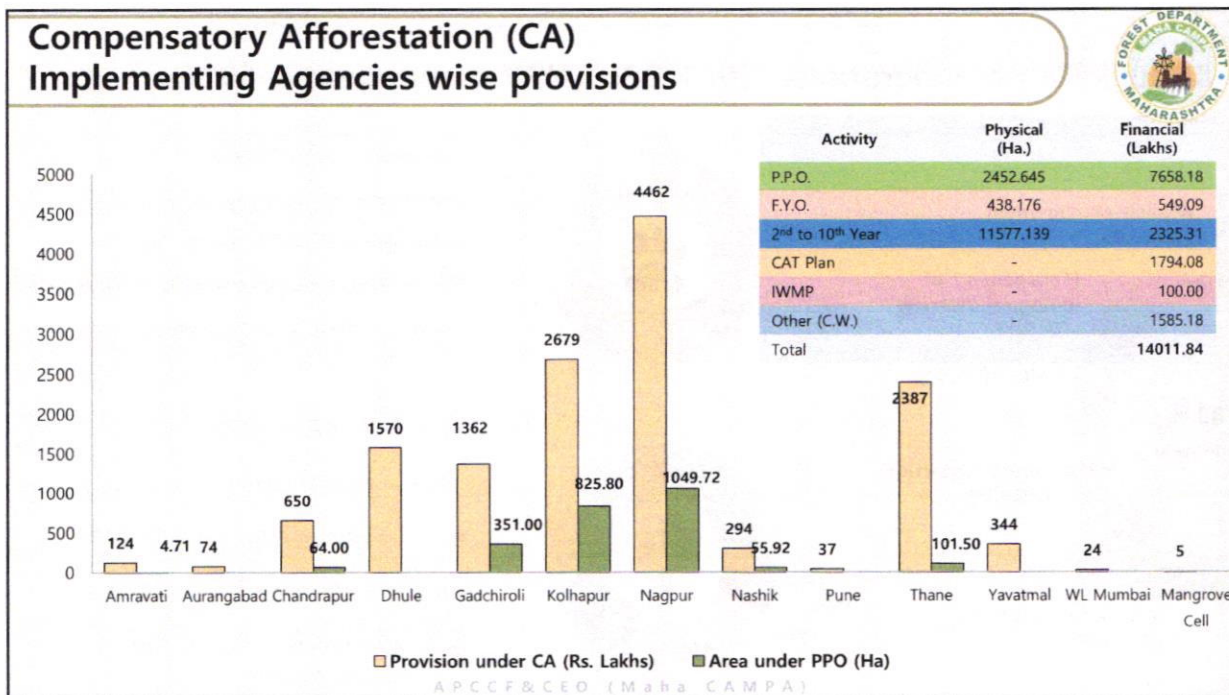
ANNUAL PLAN OF OPERATIONS 2021-22

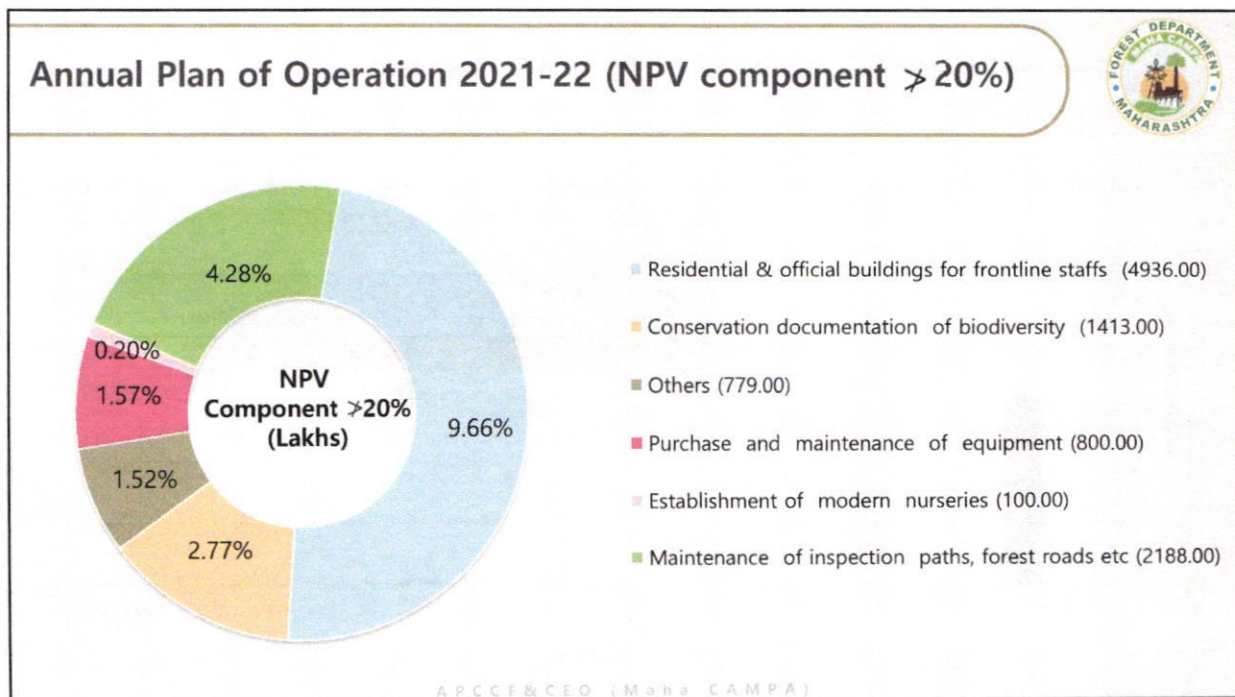
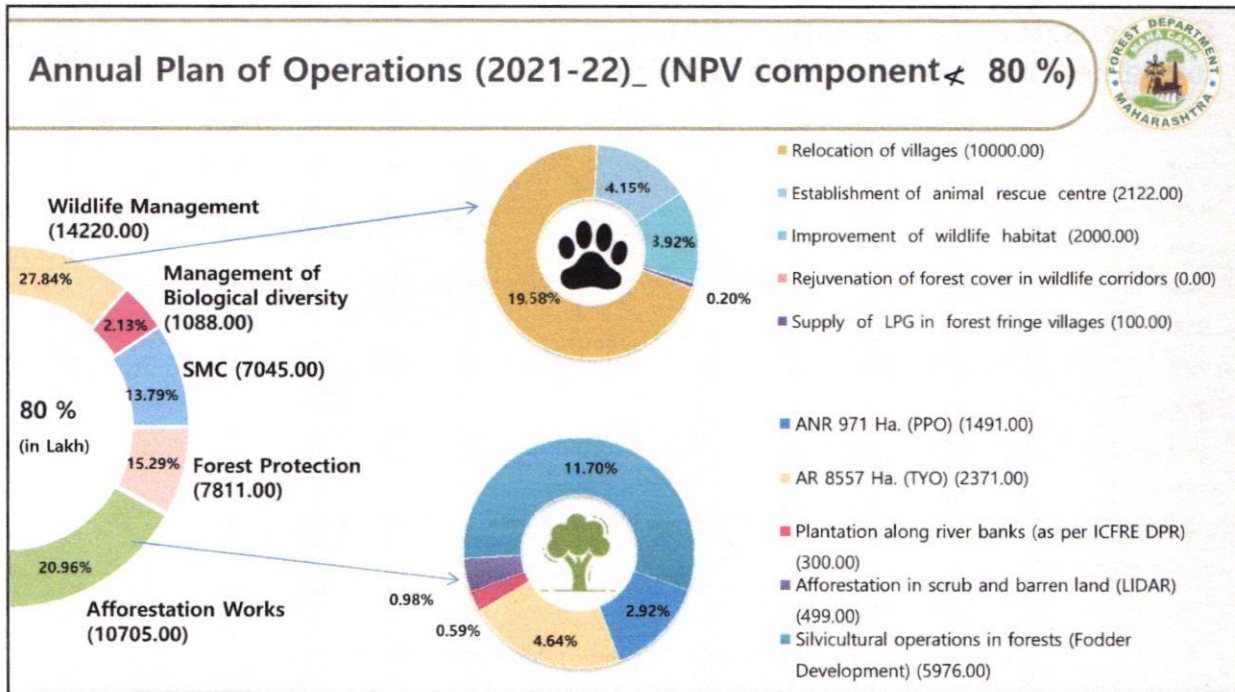
Annual Plan of Operations 2021-22

Total Cost of APO : Rs. 688.28 Crores

	Mandatory Works (site specific activities)	: Rs. 140.12 Cr.
	Maint. Compensatory Afforestation	: Rs. 23.25 Cr.
	Compensatory Afforestation Plantation	: Rs. 116.87 Cr.
	Net Present Value	: Rs. 510.85 Cr.
	Cost of APO under 5 (2)	: Rs. 408.69 Cr.
	Cost of APO under 5 (3)	: Rs. 102.16 Cr.
	Interest Component	: Rs. 37.31 Cr.
	Cost of APO under 6 (a)	: Rs. 32.31 Cr.
	Cost of APO under 6 (b)	: Rs. 5.00 Cr.





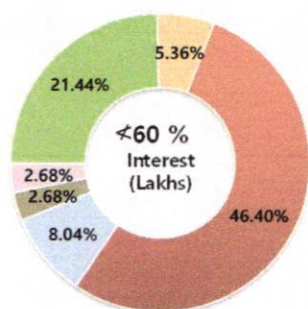


Construction of residential and official buildings in forests for frontline staff deployed for protection of forest and wildlife

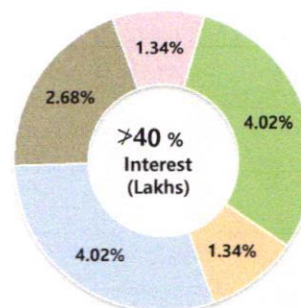


Sr. No.	Item of Works	Physical Target (unit)	Financial Target (Rs. Lakhs)
1	Type-I Quarter	74	1406.00
2	Type-II Quarter	61	1407.00
3	Type-III Quarter	21	567.00
4	Construction of Range office	28	1036.00
5	Amenities for Woman Front line staff	67	320.00
6	Spillover Works	-	200.00
Total			4936.00

Annual Plan of Operation 2021-22 (Interest component)



- Incremental cost of CA & penal CA (300.00)
- Incremental cost of CAT plan(100.00)
- Incremental cost of WLMP (100.00)
- Salary and allowances of State Authority (800.00)
- Activities referred to in sub rules 2 and 3 of Rule 5. (200.00)
- Road side plantation (1731.00)



- Office establishment Maha CAMPA(150.00)
- Others (100.00)
- Purchase and Hiring of staff vehicles Maha CAMPA (50.00)
- Office expenses (150.00)
- Office establishment and residences of the officers (50.00)

Thank You

APCCF&CEO (Maha CAMPA)

Annual Plan of Operations 2021-22



**THE MAHARASHTRA
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY
(Maha CAMPA)**

**MAHARASHTRA COMPENSATORY
AFFORESTATION FUND MANAGEMENT AND
PLANNING AUTHORITY (Maha CAMPA)
Annual Plan of Operations 2021-22**

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Part-I Brief History and past performance

A. Brief description of forests and forestry sector in the State.

1.0 Introduction

1.1 Situated in the western peninsular region of the country, Maharashtra has geographical area of 3,07,713 sq km, which is 9.36% of the geographical area of the country. The State lies between 15°35' N to 22°02' N latitude and 72°36' E to 80°54' E longitude and state is bordered by Gujarat & Madhya Pradesh in the north, Chhattisgarh in the east, Telangana, Karnataka and Goa in the south and Arabian sea on the west. The State has three physiographic zones namely Deccan Plateau, Western Ghats and West Coast. It experiences a tropical monsoon climate with hot, rainy and cold weather seasons and dry summers. The annual rainfall ranges between 400 mm to 6,000 mm and the annual temperature varies from 25°C to 27°C. The State is drained by number of rivers which include Godavari, Bhima, Narmada, Tapti, Koyna and Krishna. The State has 36 districts, amongst which 12 are tribal and 7 are hill districts. As per the 2011 census, Maharashtra has a population of 112.37 million accounting to 9.28% of India's population. The rural and urban population constitutes 54.78% and 45.22% respectively. The tribal population of the State is 9.35%. The population density of the State is 365 per sq km, which is close to the national average. The 19th Livestock census 2012 has reported a total livestock population of 32.48 million in the State.

TABLE-1 :Land Use Pattern

Land Use Types	Area (in 000' ha)	Percentage
Geographical Area	30,771	
Reporting area for land utilization	30,758	100.00
Forests	5,201	16.91
Not available for land cultivation	3,209	10.43
Permanent pastures and other grazing lands	1,249	4.06
Land under misc. tree crops and groves	249	0.81
Culturable wasteland	919	2.99
Fallow land other than current fallows	1,188	3.86
Current fallows	1,399	4.55
Net area sown	17,344	56.39

Source: Indian State of Forest Report 2019 (Volume-II)

1.2 Maharashtra, the third largest State in the country is ranked second among the States in terms of the recorded forest area. Western Ghats of the State have very rich biodiversity. As per the Champion & Seth Classification of Forest Types (1968), the forests in Maharashtra belong to six Forest Type Groups which are further divided into 17 Forest Types. The high rural population of the State depends on the forests considerably for livelihood and basic needs.

1.3 Recorded Forest Area (RFA) in the State is 61,579 sq km of which 49,546 sq Km is Reserved Forests, 6,733 sq km is Protected Forest and 5,300 sq km is Unclassed Forests. In Maharashtra, during the period 1st January 2015 to 5th February 2019, a total of 3797.16 hectares of forestland was diverted for non-forestry purposes under the Forest Conservation Act, 1980 (MoEF& CC, 2019). As per the information received from the SFD, a total area of 1,47,814 ha has been notified as reserved forests during 2014 to 2019.

Six National Parks, 50 Wildlife Sanctuaries and 12 Conservation Reserves constitute the Protected Area network of the State covering 3.30% of its geographical area.

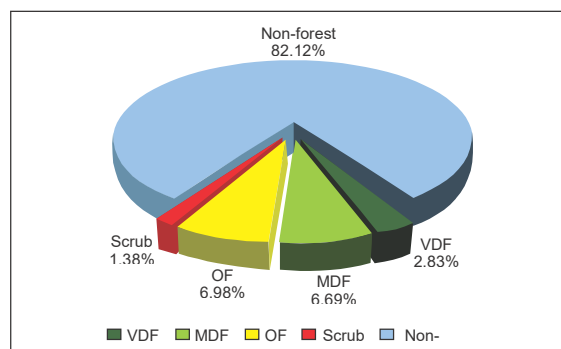
2.0 Forest Cover

Based on the interpretation of IRS Resourcesat-2 LISS III satellite data of the period Oct 2017 to Jan 2018, the Forest Cover in the State is 50,777.56 sq km which is 16.50 % of the State's geographical area. In terms of forest canopy density classes, the State has 8,720.53 sq km under Very Dense Forest(VDF), 20,572.35 sq km under Moderately Dense Forest (MDF) and 21,484.68 sq km under Open Forest (OF). Forest Cover in the State has increased by 95.56 sq km as compared to the previous assessment reported in ISFR 2017.

TABLE–2 Forest Cover of Maharashtra (in sq km)

Class	Area	% of GA
VDF	8,720.53	2.83
MDF	20,572.35	6.69
OF	21,484.68	6.98
Total	50,777.56	16.50
Scrub	4,256.49	1.38

Forest Cover of Maharashtra



Source: Indian State of Forest Report 2019 (Volume-II)

3.0 Forest Cover inside and outside Recorded Forest Area (or Green Wash)

The State has reported extent of recorded forest area (RFA) 61,579 sq km which is 20.01% of its geographical area (2019). The reserved, protected and unclassified forests are 80.46%, 10.93% and 8.61% of the recorded forest area in the State respectively. However as the digitized boundary of recorded forest area from the state covers 56,373.92 sq km and the analysis of forest cover inside and outside this area is depicted below.

Recorded forest area as per recent Annual Administration Report 2020 in 61952 sq km in the State.

TABLE-3 Forest Cover inside and outside Recorded Forest Area or (Green Wash) in Maharashtra

Forest Cover inside the Recorded Forest Area (or Green Wash)				Forest Cover outside the Recorded Forest Area (or Green Wash)			
VDF	MDF	OF	Total	VDF	MDF	OF	Total
8,200	14,477	11,962	34,639	521	6,095	9,523	16,139
23.67%	41.80%	34.53%		3.23%	37.77%	59.00%	

Source: Indian State of Forest Report 2019 (Volume-II)

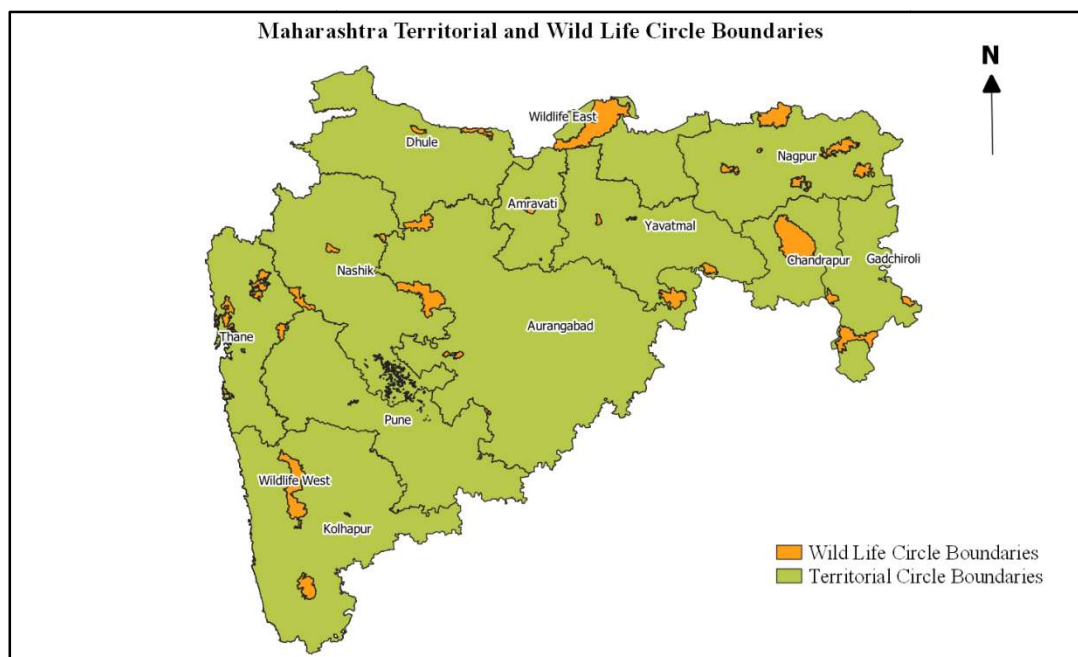
TABLE-4 Forest Cover Change Matrix for Maharashtra

Class	2019 Assessment					Total ISFR 2017
	VDF	MDF	OF	Scrub	NF	
Very Dense Forest	8,719	2	3	0	12	8,736
Moderately Dense Forest	2	20,541	13	4	92	20,652
Open Forest	0	1	20,853	57	383	21,294
Scrub	0	0	13	4,102	45	4,160
Non Forest	0	28	603	93	2,52,147	2,52,871
Total ISFR 2019	8,721	20,572	21,485	4,256	2,52,679	3,07,713
Net Change	-15	-80	191	96	-192	

Source: Indian State of Forest Report 2019 (Volume-II)

4. The Forest Administration:

The forest area of the state is primarily managed by the Territorial forestry wing and the Wildlife wing. The Forest Department has 11 territorial forest circles and 51 divisions/independent sub-divisions in Maharashtra. Territorial Forest Divisions / Sub-divisions are further subdivided into Territorial Ranges, Rounds and Beats and is headed by the PCCF (HoFF). There are, in all 5631 territorial beats, 1490 territorial Rounds, and 379 territorial Ranges in Maharashtra. There is an extensive network of Protected areas within the state comprising of 6 National Parks, 50 Wildlife Sanctuaries and 12 Conservation Reserves. Besides, The Forest Development Corporation of Maharashtra Ltd. (FDCM) works on specific forest areas assigned to it by the Government on a long-term lease basis and is headed by a Managing Director of the rank of PCCF. The Social Forestry wing tackles non-forest lands for increasing tree cover outside forest areas and is headed by an officer of the rank of PCCF.



5.0 The Protected Area Network:

Total 10177.841 sq. km area is under Protected Area Network (National Parks, Wildlife Sanctuaries and Project Tiger Area) in the State. Maharashtra has 68 Wildlife Protected Areas (PAs) that include 6 National Parks with area of 1269.270 sq. km., 50 sanctuaries with area of 7905.391 sq. km. and 12 Conservation Reserves with area of 1003.180 sq. km. It has the distinction of having 6 Tiger Reserves, viz. Tadoba-Andhari Tiger Reserve, Melghat Tiger Reserve, Pench Tiger Reserve, Navegaon-Nagzira Tiger Reserve, Sahyadri Tiger Reserve and Bor Tiger Reserve.

6.0 Brief description of CAMPA:

6.1 The Forest (Conservation) Act, 1980 contemplates for the prior approval of the Central Government for the use of forest land for non-forestry purposes. The procedure for obtaining the prior approval of the Central Government and subsequent diversion of forest land by the State Government is laid down in the Rules made under the said Act. Apart from this, the Central Government has also issued certain clarifications about various aspects regarding the implementation of the Forest (Conservation) Act, 1980. As per these guidelines, the Compensatory Afforestation (CA) is one of the most important requirements/conditions for the prior approval of the Central Government for diversion of forest land for non-forestry purposes. In fact the purpose of the Compensatory Afforestation is to compensate the loss of 'land-by-land' and loss of 'trees-by-trees'. The guidelines further stipulate that any proposal submitted by the State Government seeking prior approval of the Central Government must have a comprehensive scheme for Compensatory Afforestation, duly approved by the Competent Authority of the concerned State.

6.2 The prior approval is accorded by the Central Government in two stages, namely the in-principle approval (Stage-1 approval) and the formal approval (Stage-2 approval). The in-

principle approval stipulates certain conditions including the provisions for non forest land for Compensatory Afforestation in lieu of the forest land being diverted, deposition of cost of Compensatory Afforestation and Net Present Value by the User Agency, mutation of the CA land in favour of the Forest Department, notification u/s.4 of the Indian Forest Act, 1927 of such Compensatory Afforestation land and certain other conditions as may be deemed fit by the Central Government. Once the conditions laid down in the in-principle approval are fulfilled by the User Agency and the State Government, the Central Government accords formal approval. Based on such formal approval by the Central Government, the State Government, which is the owner of the forest land issues the orders for use of forest land for non forestry purposes. Such order from the State Government is also called the order for diversion of forest land.

6.3 Before the CAMPA mechanism, the cost towards the CA etc. was used to be deposited by the User Agency in the form of Demand Draft in favour of the concerned DCF, who in turn used to deposit the same in the 'Forest Deposit'. Such amount was thereafter utilized by drawing from the Forest Deposit as and when required to fulfill the Stage-I conditions. Hon'ble Supreme Court, while deciding an Interlocutory Application No.566 in Writ Petition 202/1995, vide its order dated 29/10/2002, on the basis of a report submitted by the Central Empowered Committee, directed for the constitution of a 'Compensatory Afforestation Fund'(hereafter referred as 'CAF') and directed that the User Agency shall deposit the Compensatory Afforestation cost and also deposit into the said fund, the net present value of the forest land diverted for non-forest purposes.

6.4 Hon'ble Supreme Court further observed that the funds would not be part of the General Revenue of the Union of the States or part of the Consolidated Funds of the India. The directions given by the Hon'ble Supreme Court are summarised as under.-

6.4.1 Government of India, in consultation with CEC should frame the rules regarding constitution of a body and management of the Compensatory Afforestation Fund.

6.4.2 Compensatory Afforestation Funds that had not yet been realized as well as the unspent funds already realized by the States should be transferred to the said body within six months of its constitution by the respective States and the user agencies.

6.4.3 For getting permission for diverting forest land for non forest purposes, under Forest (Conservation) Act, 1980, the user agency should also pay into the said fund the Net Present Value of the forest land so diverted.

6.4.4 Site specific plans for artificial regeneration, assisted natural regeneration, protection of forests and other related activities should be prepared and implemented in a time bound manner.

6.4.5 The funds received from the user agency in cases where forest land diverted fell within Protected Areas should be used exclusively for undertaking protection and conservation activities in protected areas of the respective States/Union Territories.

6.4.6 An independent system of concurrent monitoring and evaluation should be evolved and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilization of funds.

6.5 As per the above said directives of the Hon'ble Supreme Court, the MoEF&CC vide Notification dated 23/04/2004, constituted the Compensatory Afforestation Fund Management and Planning Authority as an authority under sub-Section (3) of Section 3 of the Environment (Protection) Act, 1986 to manage the CAF. This notification provided for the composition of CAMPA at the Central level, at the State level and for the powers and functions of various bodies of CAMPA and State CAMPA, the constitution of the CAF and the management of CAF and the mechanism for monitoring and evaluation.

6.6 Based on the directives given by the Hon'ble Supreme Court vide its order dated 26/09/2005 certain amendments were carried out in the above mentioned notification dated 23/04/2004 by way of subsequent notification issued by the MoEF&CC on 13/03/2007. This notification envisaged that CAMPA should have corporate accounting based on double entry system and auditing of its accounts should be conducted by the Comptroller and Auditor General of India.

6.7 After taking a note of the fact that comprehensive rules, procedure and composition of a Body for management of the Compensatory Afforestation Funds has not been finalized by the MoEF&CC with the concurrence of Central Empowered Committee (CEC) and that the CAMPA had not become operational, Hon'ble Supreme Court directed vide order dated 05/05/2006 for the constitution of an ad-hoc body comprising of the Director General of Forests and Special Secretary, MoEF as Chairman, Inspector General of Forests, a representative of the Comptroller and Auditor General and a nominee of the Chairman of the Central Empowered Committee till CAMPA becomes operational to oversee the collection and utilization of CAF.

6.8 Accordingly, Ad-hoc CAMPA came into operation and the funds, in terms of the said Order, which were lying with the State Government, were transferred to the Bank Accounts of the Ad-hoc CAMPA in the year 2006. Subsequent to the constitution of the Ad-hoc CAMPA, the CAF was opened in the scheduled banks for each State and Union Territories and the States were directed to deposit all compensatory levies in the State specific CAF bank account and to transfer all unspent funds deposited with the Government to the CAF account in the future.

6.9 Hon'ble Supreme Court vide its order dated 16th September, 2006 clarified that the cases which had been granted in-principle clearance before Supreme Court order dated 20th October, 2002 and final clearance after that date would also have to pay the NPV. Vide order dated 28th March 2008, Hon'ble Supreme Court fixed the rates of NPV, for a period of three years, subject to revision after every three years. Accordingly, the MoEF&CC vide letter dated 05/02/2009 prescribed the rates of NPV and laid down detailed guidelines in respect of NPV. Such NPVs have never been revised till date.

6.10 On 13th August, 2009 National CAMPA Advisory Council was constituted. The MoEF&CC issued detailed guidelines in respect of State CAMPA on 10th July, 2009.

6.11 Hon'ble Supreme Court, on 10/07/2009 in Interlocutory Application No.2143 of Writ Petition 202/1995 observed as under.-

Substantial amount of funds have been received by the Ad-hoc CAMPA and sudden release and utilization of this large sum all at one time may not be appropriate and may lead to its improper use without any effective control on expenditure.

With the above observations, Hon'ble Supreme Court permitted the Ad-hoc CAMPA to release a sum of 1000 Crore per year for the next five years in proportion of 10% of the principle amount pertaining to the respective State/UT. Accordingly, funds limit to Rs.1000 Crore per annum were released to various States during the period from 2009 to 2014.

6.12 Further Hon'ble Supreme Court vide order dated 12/03/2014 in Writ Petition 202/1995 permitted the Ad-hoc CAMPA to release annual amounts equal to 10% of the principal amount lying to the credit of each State/Union Territory, out of the interest receivable by it with effect from the financial year 2014-15 onwards.

6.13 Before the enactment of Compensatory Afforestation Fund Act, 2016, the State CAMPA was functioning with a mandate to promote:

6.13.1 conservation, protection, regeneration and management of existing natural forests;

6.13.2 conservation, protection and management of wildlife and its habitat within and outside protected areas including the consolidation of the protected areas;

6.13.3 compensatory afforestation; and

6.13.4 environmental services, research, training and capacity building.

It was to function through a three-tier, committee hierarchy:

- Governing Body headed by Hon'ble Chief Minister, mandated to lay down the broad policy framework for functioning of State level CAMPA and review its working from time to time.
- Steering Committee headed by the Chief Secretary, mandated to lay down and approve rules and procedures for the functioning of the body and its Executive Committee. Its responsibilities included monitoring utilization of State CAMPA fund, approving the Annual Plan of Operation (APO), the annual reports and audited accounts of the State CAMPA.
- Executive Committee headed by the Principal Chief Conservator of Forests of the State mandated to prepare the APO of the State for the various activities, submit it to the Steering Committee before end of December for each financial year, supervise the works being implemented out of funds released from the State CAMPA. It was also responsible for ensuring proper auditing of both receipt and expenditure of funds.

6.14 It is worth to mention that, the MoEF&CC introduced the Compensatory Afforestation Fund Bill 2008 in the Parliament. The Bill was passed in Lok Sabha but could not come up for voting in Rajya Sabha and lapsed with the dissolution of Lok Sabha in May 2009.

6.15 Compensatory Afforestation Fund Act, 2016 was eventually enacted by the Parliament in the year 2016. This was followed by the notification of Compensatory Afforestation Fund Rules, 2018. The Acts and Rules have come into force w.e.f.30th September, 2018.

6.16 The Central Government vide letter dated 29th August, 2019 transferred the funds corresponding to the Maharashtra State as per the following details.

TABLE-5

Account Head Major Head 8336-Civil Deposits Minor head 102-National Compensatory Afforestation Deposits Sub Head-15-Maharashtra Detailed Head-	Amount (Rupees)
01-Compensatory Afforestation	1011,46,21,156
02-Catchment Area Treatment Plant	163,21,89,462
03-Integrated Wildlife Management Plan	34,12,20,845
04-Net Present Value of Forest Land	2002,31,69,525
05-Interest	441,66,67,157
06-Others	191,45,51,010
Total	3844,24,19,155

6.17 These funds have been deposited in the interest bearing non lapsable Public Accounts of the State. In addition the CAF Funds of Rs. 314.37 Cr. in expected to be transfer to State for year.

6.18 Development in the year 2019-20

As stated above, the funds transferred from the Central Government to the tune of Rs. 3844.24 Crore have been deposited in the Public Accounts of the State. The Annual Plan of Operation 2019-20 amounting to Rs. 499.38Crores was approved by the National Authority out of this Rs. 151.52 Crores received form State Government. Thus, due to procedural delays the physical and financial target has contemplated in APO 2019-20 have not been achieved.

6.19 Development in the year 2020-21

As stated above, the funds transferred from the Central Government to the tune of Rs. 3844.24 Crore have been deposited in the Public Accounts of the State. The Annual Plan of Operation 2020-21 amounting to Rs. 599.32Crores was approved by the National Authority out of this Rs. 260.00 Crores received form State Government.Thus, due to procedural delays the physical and financial target has contemplated in APO 2020-21 have not been achieved.

And hence there is backlog of activities as per APO of 2019-20 & 2020-21 to the tune of Rs. 687.18 Cr. The APO of 2021-22 is prepared by partly considering the backlog of last two years.

7. The MahaCAMPA staff and infrastructure:

The Maha CAMPA office functions with its headquarters at Nagpur. The office is headed by an Additional Principal Chief Conservator of Forests and CEO appointed for the purpose. Government of Maharashtra has constituted a Governing Body with Hon. Chief Minister as the Chairperson, Steering Committee headed by the Chief Secretary and an Executive Committee headed by the Principal Chief Conservator of Forests (HoFF) to carry out the functions assigned as per CAF Act, 2016 and CAF Rules, 2018 for planning, overseeing and guiding the implementation of programmes taken up under CAMPA funds. The “Van Bhavan” office premises of the PCCF (HoFF), Maharashtra houses the MahaCAMPA office. The APCCF& CEO (MahaCAMPA) is assisted by one Divisional Forest Officer, one Assistant Conservator of Forests (Planning), one Chief Accountant, one Accountant and one Clerk provided from the Forest Department. A proposal for appointment of a Jt. CEO, a Dy. CEO, a ACF and a Financial Advisor has been submitted to Government as mandated in the CAF Act, 2016. National Authority has made it mandatory to Upload Photos of all CAMPA works on e-Green Watch Portal and advised to established FSI Cell in the State HQ vide letter Dt. 04.02.2021. Hence, services of a DFO Retd. and 2 Operators they were having expertise in handling GIS and other related software have been requisitioned for this work.

B. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund.

TABLE-6: Compensatory Afforestation carried out during last 5 years & Expenditure incurred

(Area in Ha. / Amount in Rs. Lakhs)

Sr. No.	APO Year	PPO		FYO		C. W.	Maintenance		Total
		Area	Amt.	Area	Amt.	Amt.	Area	Amt.	Amt.
1	2015-16	744.71	847.20	773.64	309.37	941.94	18720.72	2951.47	5049.98
2	2016-17	1867.47	1668.06	832.51	580.04	1116.18	1532.82	2074.88	5439.16
3	2017-18	933.03	884.29	1684.97	819.59	627.38	11449.45	1713.25	4044.51
4	2018-19	1518.20	1013.59	1454.96	694.57	592.90	10381.92	1382.96	3684.02
5	2019-20	2876.11	1868.02	2749.94	1575.93	513.19	9918.50	1141.33	5098.47
	Total	7939.52	6281.16	7496.02	3979.50	3791.59	52003.41	9263.89	23316.14

TABLE-7 : NPV during 2015-16 to 2018-19 and Expenditure incurred

(Amount in Rs. Lakhs)

Sr. No.	Item of work	Expenditure			
		2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6
Core Activities (not less than 70%)					
1	Plantation under NPV	581	568	1256	4122
2	Forest Protection	580	535	234	161
3	Wildlife Management	6298	7530	9262	11575
4	Implementation of Working Plan Prescription	152	532	303	28
5	Management of Village Forest			485	302
6	Development of high-tech Nurseries	15	10	0	28
7	Evaluation	35	15	38	11
8	Construction and repairs of residential and official buildings for frontline staff	1595	3887	2180	709

Sr. No.	Item of work	Expenditure			
		2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6
Applied and need based research (up to 5%)					
9	Forestry and Wildlife research	193	222	263	305
ICT/Education/Capacity building and training (up to 10%)					
10	Information and Communication technology	395	571	391	185
11	Education and Training	422	553	512	399
Items of works under remaining components (not more than 15%)					
12	Publicity	176	218	325	122
13	Administrative Expenses,Contingency, Remuneration charges for non-official members and Others	96	139	107	142
Grand Total		10539	14781	15356	18089

TABLE-8 :NPV and Interest during 2019-20 and Expenditure incurred

Rule No.	Particulars of work	Expenditure (Rs. Lakhs)
1	2	3
Net Present Value (NPV)		
5 (2)	Works under Not less than 80 % component (Rule 5 (2))	
5(2)(b)	Artificial Regeneration	5844.07
5(2)(c)	Silvicultural operations in forests	0.00
5(2)(d)	Protection of plantations and forests	12.24
5(2)(e)	Pest and disease control in forest	0.00
5(2)(f)	Forest fire prevention and control operations	162.80
5(2)(g)	Soil and moisture conservation works in the forest	25.00
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	1837.26
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan	0.00
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	14.30
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00
5(2)(m)	Management of biological diversity and biological resource	230.24
Grand Total for Activities under not less than 80% component		8125.91

Rule No.	Particulars of work	Expenditure (Rs. Lakhs)
1	2	3
5 (3)	Works under not more than 20 % component (Rule 5 (3))	
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0.00
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	164.71
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	280.19
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	0.00
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	368.74
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	22.60
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	12.93
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	6.21
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	0.00
5(3)(k)	forest certification and development of certification standards	0.00
	Total for works under not more than 20% component	855.38
Grand Total for NPV		8981.29
Utilisation of interest accrued on deposits in State Fund		
6 (a)	Not less than sixty percent	
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0.00
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	151.40
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	0.00
vi	Provision for 5(2)(b) [Providing TCM to plantation taken in 2018-19 (Ha)]	842.51
vii	Provision for 5(2)(h) [Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)]	1700.00
viii	Road side plantation by Social Forestry	1185.62
	Total for 6 (a)	3879.53

Rule No.	Particulars of work	Expenditure (Rs. Lakhs)
1	2	3
6 (b)	Not more than forty present	
i	Management of office establishment	0.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	8.78
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0.00
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	0.00
	Total for 6 (b)	8.78
Total of Interest Component		3888.31
Grand Total (NPV+Interest)		12869.59

TABLE-9 :Abstract of Expenditure during last 5 years.

(Amount in Rs. Lakhs)

Sr. No.	Item	Year wise Expenditure				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	CA	5050	5439	4045	3685	5098
2	NPV	10539	14781	15356	18089	8981
3	Interest	0	0	0	0	3888
Total		15589	20220	19401	21774	17967

C. Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government

TABLE-10:Information regarding various Forestry schemes under Forest Department

Sr. No.	Scheme	Expenditure (Amount in Lakhs)					Total
		2015-16	2016-17	2017-18	2018-19	2019-20	
1	Plan Scheme (State)	62394	96179	111939	210430	134513	615455
2	Plan Scheme (CSS)	6187	12812	13491	21517	10680	64687
3	Non Plan	34364	38754	25531	25935	37523	162107
4	Non Plan (Salary)	93044	96022	97764	103551	141460	531841
Total		195989	243767	248725	361433	324176	1374090

Source: PCCF (BPD)

Details of Forestry and Other related schemes and activities carried out in the State for the past 5 years in mentioned in the Annexure I (A) and I (B).

D. Year wise total forest area diverted in the various districts/forest divisions of the State since 1980

TABLE-11:Information on forest area diverted in the State

Sr. No.	Year	Area in ha.
1	1980-1981	41.583
2	1981-1982	150.740
3	1982-1983	129.410
4	1983-1984	232.148
5	1984-1985	568.274
6	1985-1986	519.360
7	1986-1987	544.898
8	1987-1988	9615.959
9	1988-1989	849.453
10	1989-1990	2774.249
11	1990-1991	2922.469
12	1991-1992	542.002
13	1992-1993	952.706
14	1993-1994	4695.212
15	1994-1995	2740.523
16	1995-1996	4608.741
17	1996-1997	657.588
18	1997-1998	1206.452
19	1998-1999	588.563
20	1999-2000	737.990
21	2000-2001	980.362
22	2001-2002	3398.628
23	2002-2003	7751.826
24	2003-2004	780.832
25	2004-2005	756.639
26	2005-2006	1111.592
27	2006-2007	2176.436
28	2007-2008	246.298

Sr. No.	Year	Area in ha.
29	2008-2009	1841.484
30	2009-2010	697.897
31	2010-2011	1979.723
32	2011-2012	351.265
33	2012-2013	1142.155
34	2013-2014	1426.860
35	2014-2015	1223.071
36	2015-2016	1251.584
37	2016-2017	1736.485
38	2017-2018	1597.047
39	2018-2019	1397.380
40	2019-2020	542.718
41	2020-2021	280.123
Total		67748.725

Source: Summary of Forest Department (till Month of 2019)

The Circle wise and year wise details of Diverted Forest Land are provided in Annexure-II

E. Year wise total Compensatory Afforestation carried out in the State since 1980

TABLE-12: Information regarding CA carried out since 1980

Year	Compensatory Afforestation (ha)
1980-2006	76566.469
2006-2007	1500.140
2007-2008	2090.533
2008-2009	2110.237
2009 - 2010	910.990
2010 - 2011	691.658
2011 - 2012	3578.239
2012 - 2013	4783.523
2013 - 2014	760.018
2014 - 2015	1325.143
2015 - 2016	773.642
2016 - 2017	832.510
2017 - 2018	1684.968
2018 - 2019	1043.030
2019 - 2020	1454.960
Total	100106.06

F. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Due priority is being given to Evaluation and Monitoring of various schemes implemented under MahaCAMPA. Evaluation / studies are done to bring out actionable points that would, through due incorporation, lead to better quality of outputs.

Tenth years old plantations are evaluated by the Evaluation wing of the Forest Department in the years 2018-19. As per Evaluation Report out of 124 sites having area of 3608.00 ha. were evaluated. Out of which under CAMPA Scheme 7 sites having area of 175.79 ha. were evaluated and the details are given below:

TABLE-13: Results of Tenth year evaluations carried out in 2018-19

Circle	Evaluated Sites	Evaluated area	Successful	Partially successful	Failed
Aurangabad	1	11.00	0	0	1
Dhule	1	25.00	0	1	0
Nagpur	1	16.20	0	1	0
Nashik	1	31.59	0	1	0
Thane	3	92.00	0	3	0
Total	7	175.79	0	6	1

G. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State

As mention in Part-IV (C)

H. Any other important information for consideration relevant for preparing APO.

As per Rules under the CAF Act 2016 and communication received from AG time to time, the CAMPA shall have Corporate Account based on Double Entry System. Section 27 of CAF Act mandates the auditing of the accounts of the State Authority by the Comptroller Auditor General. Prior to enactment of CAF Act 2016, the MoEF & CC vide Notification dated 13.03.2007 also directed for Corporate accounting based on Double Accounting System. However, traditionally the Accounting in Forest Department has been cash Based instead of Double Accounting System. This special drive has been taken for conversion of books of Accounts from Single Account System to Double Accounting System

throughout the State for the period of 2010-11 to 2019-20. For this purpose the professional Services of CAG empanelled Chartered Accountant have been availed through competitive bidding. The task has been completed and Chartered Accountant has submitted their report on dated 08.03.2021.

Further in order to consolidate the gains from reconciliation exercise it was proposed to grant extension to M/s A.S. Kulkarni & Associates, Chartered Accountant upto 31st March 2022 for carrying out further following activities.

1. Reconciliation of CAMPA Fund for the year 2020-21.
2. Audit of State Authority Fund for the year 2019-20 and 2020-21.
3. Carry out Internal Audit of different Implementing Agencies.
4. To help Official Staff for GST, Income Tax and Other Financial related matters.

2. Part-II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

A. District/Forest Division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

TABLE-14: CA, Cat Plan, IWMP and Other works to be taken in 2021-22

(Amount in Lakhs)

Sr. No	Implementing Agency	CA	CAT Plan	IWMP	Other	Financial Total
1	2	4	5	6	7	8
1	Amravati	123.83	-	-	0.00	123.83
2	Aurangabad	73.11	-	-	0.55	73.66
3	Chandrapur	608.18	-	-	41.80	649.99
4	Dhule	244.90	820.08	-	505.25	1570.23
5	Gadchiroli	1302.87	-	-	58.97	1361.84
6	Kolhapur	2673.32	-	-	5.56	2678.88
7	Nagpur	4341.45	-	81.50	39.25	4462.20
8	Nashik	291.57	-	-	2.14	293.71
9	Pune	35.61	-	-	1.68	37.29
10	Thane	497.30	963.86	-	925.97	2387.13
11	Yavatmal	335.24	4.73	-	4.01	343.98
12	WL Mumbai	-	5.41	18.50	-	23.91
11	Mangrove Cell	5.19	-	-	-	5.19
Total		10532.58	1794.08	100.00	1585.18	14011.84

Forest Circle wise details of CA, Cat Plan, IWMP and Other works as stipulated in GOI approval letters are provided in Annexure-III, IV, V and VI respectively.

B. Implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.

TABLE-15: Information regarding implementation schedule of each activity

Sr. No.	Particulars of work	Financial year 2021-22											
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Compensatory Afforestation												
a	PPO Works												
b	FYO Works												
c	SYO to 10 Y.O. Works												
2	CAT Plan												
3	IWMP												
4	Others												

Location and estimated cost of CA, Cat Plan, IWMP and Other works are provided in Annexure-III, IV, V and VI respectively.

C. Details of maintenance works in physical and financial terms proposed to be under taken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities under taken in previous years which need maintenance for its survival and sustainability.

TABLE-16: Maintenance works of Compensatory Afforestation works, Catchment area Treatment Plan works and Wildlife management activities

(Area in ha. /Amount in Lakhs)

Sr. No	Implementing Agency	SYO to 10th Y.O.	
		Area	Amt.
1	2	3	4
1	Amravati	461.769	110.90
2	Aurangabad	477.359	71.83
3	Chandrapur	1478.688	424.20
4	Dhule	1381.630	109.72
5	Gadchiroli	1051.208	188.78
6	Kolhapur	603.336	58.24
7	Nagpur	2665.738	604.73
8	Nashik	995.270	177.68
9	Pune	265.173	35.61
10	Thane	1188.128	205.36
11	Yavatmal	1001.840	334.68
12	Mangrove Cell	7.000	3.60
Total		11577.139	2325.31

3. Part-III: Activities to be under taken from Net Present Value (NPV) and interest component referred in rule 5 and rule 6:

A. District/forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

TABLE-17: Information regarding Implementing Agency wise Outlay for NPV and Interest Component

Sr. No.	Implementing Agency	NPV (04)	Interest (05)	Total
1	2	3	4	5
1	CCF (T) Amravati	5,854.00	-	5,854.00
2	CCF (T) Aurangabad	766.00	-	766.00
3	CCF (T) Chandrapur	1,251.00	-	1,251.00
4	CCF (T) Dhule	1,358.00	-	1,358.00
5	CCF (T) Gadchiroli	1,756.00	-	1,756.00
6	CCF (T) Kolhapur	2,723.00	-	2,723.00
7	CCF (T) Nagpur	1,630.00	-	1,630.00
8	CCF (T) Nashik	3,693.00	-	3,693.00
9	CCF (T) Pune	3,055.00	-	3,055.00
10	CCF (T) Thane	2,826.00	-	2,826.00
11	CCF (T) Yavatmal	5,456.00	-	5,456.00
Total for Territorial Wing (1 to 11)		30,368.00	-	30,368.00
12	PCCF (WL) M.S. Nagpur	15,013.00	-	15,013.00
13	APCCF (WL) East, Nagpur	711.00	-	711.00
14	APCCF (WL) West, Mumbai	564.00	-	564.00
15	APCCF & FD, MTR, Amravati	1,083.00	-	1,083.00
Total for Wildlife Wing (12 to 15)		17,371.00	-	17,371.00
16	PCCF, SFD Pune (Including PIO, Pune)	30.00	1,731.00	1,761.00
17	PCCF (ITP) M.S. Nagpur	800.00	-	800.00
18	APCCF (RET) Pune	818.00	-	818.00
19	CCF, Evaluation	6.00	-	6.00
20	PIO, Nagpur	170.00	-	170.00
21	APCCF & CEO CAMPA	1,522.00	2,000.00	3,522.00
Total		51,085.00	3,731.00	54,816.00

Activity wise details of NPV and Interest works are provided in Annexure-VII and Annexure-VIII respectively.

B. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.

TABLE–18: Information regarding implementation schedule of Net Present Value.

Rule No.	Particulars of work	Financial year 2020-21											
		A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5 (2)	Works under Not less than 80 % component (Rule 5 (2))												
5(2)(b)	Artificial Regeneration												
5(2)(c)	Silvicultural operations in forests												
5(2)(d)	Protection of plantations and forests												
5(2)(e)	Pest and disease control in forest												
5(2)(f)	Forest fire prevention and control operations												
5(2)(g)	Soil and moisture conservation works in the forest												
5(2)(h)	Voluntary relocation of villages from Protected areas												
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan												
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors												
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals												
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time												
5(2)(m)	Management of biological diversity and biological resource												
5 (3)	Works under not more than 20 % component (Rule 5 (3))												
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials												
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity												
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife												

Rule No.	Particulars of work	Financial year 2020-21											
		A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots												
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife												
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund												
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund												
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund												
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund												
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government												
5(3)(k)	forest certification and development of certification standards												

TABLE-19: Information regarding implementation schedule of Interest Component.

Rule No.	Particulars of work	A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Utilization of interest accrued on deposits in State Fund												
6 (a)	Not less than sixty percent												
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates												
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates												
iii	to offset the incremental cost of wildlife management plan at the increased wage rates												
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority												
v	for disbursement of sitting fees and allowances to nominated members of the State Authority												

Rule No.	Particulars of work	A	M	J	J	A	S	O	N	D	J	F	M
1	2	3	4	5	6	7	8	9	10	11	12	13	14
vi	Activities referred to in sub rules 2 and 3 of Rule 5.												
vii	Road side plantation by Social Forestry												
6 (b)	Not more than forty percent												
i	Management of office establishment												
ii	Office equipment including computers and peripherals and its maintenance for the State Authority												
iii	Hiring of staff cars for the use of the officers and officials of the State Authority												
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority												
v	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.												

C. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities under taken in the State on specified activities referred to in rule 5 and rule 6 under taken in previous years which needs maintenance for its survival and sustainability.

TABLE-20: Maintenance works under NPV and Interest component

Sr. No.	Particulars of works	Quantity	Amount (Rs. in Lakhs)
1	2	3	4
1	Artificial Regenerations (TYO Works) (Area in ha.)	8556.93	2371.00
2	Road side plantations (SYO+ TYO) (Area in km.)	525.00	516.00
	Total	9081.93	2887.00

Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

A. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

TABLE-21: Information regarding Physical and Financial targets of each activity to be undertaken in measurable quantity along with the estimated cost

Sr. No.	Activity	Physical Target (in Ha)	Measurable Output (in Ha)	Financial Target (in Lakhs)	Time limit
1	Compensatory Afforestation				
a	PPO	2542.65	2452.65	7658.18	April- 2020 to March- 2021
b	FYO	438.18	438.18	549.09	
c	Maintenance of Plantations	11577.14	11577.14	2325.31	
2	CAT Plan	997.20	997.20	1794.08	
3	Assisted Natural Regeneration (PPO)	971.00	971.00	1491.00	
4	Artificial Regeneration (TYO)	8556.93	8556.93	2371.00	
5	Fodder Development (PPO)	2233.50	2233.50	3189.00	
6	Fodder Development (FYO)	8316.86	8316.86	2784.00	
7	Road Side Plantations	525.00 km.	525.00 km.	516.00	
8	Civil Infrastructure (Construction of Type-I, II, III, and RFO Offices)	251Nos.	251Nos.	4936.00	
9	Other	621.16	621.16	256.44	
Total				27870.10	

B. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

As mentioned in table 21

C. Details of the concurrent monitoring and evaluation report including third party monitoring under taken in past with photo graphs.

The Maharashtra Forest Department signed a MoU with Seva Nivrutta Van Karmachari Sanstha, Pune to conduct Third Party Evaluation of CAMPA Plantations taken across the State. The objective of the evaluation was to assess the status of the 148 CAMPA plantations and also to ascertain the reasons for its success or failure. The framework for this evaluation focused on three parameters namely-relevance (site & species suitability), effectiveness (survival, growth and area coverage) and sustainability (maintenance, protection and monitoring).

The summary deals with 103 evaluated sites, excluding PYO-PPO 45 sites, equivalent to about 20% treated area.

The area of 103 evaluated sites is 1453.765 ha., which is classified into Forest Land-1224.975 ha. (82 sites) and Non-Forest land- 328.790 ha.(21 sites). Evaluation of 45 sites proposed to be treated under PYO/PPO works could not be done due to lockdown of pandemic Covid-19 & non-execution of works on the ground.

The distribution of plantations is as below -

FYO:	14 sites	186.296 ha.
SYO:	18 sites	295.650 ha.
5 th Year:	12 sites	147.690 ha.
8 th Year:	34 sites	561.700 ha.
Conditional Works:	25 sites	262.429 ha.
Total:	103 sites	1453.765 ha.

Following 5 Plantation Models are implemented by & large.

- 2500 Plants per ha.
- 1111 Plants per ha.
- 400 Plants per ha
- 625 Plants per ha.
- 400+1100 Plants per ha.

66 Plant species were introduced in the plantations. On 80 sites (77%) species selected for planting were suitable. The utility of planted species is as below-

- Timber : 11%,Fuel: 02%,Fruit:20%,
- Gum:01%,Medicinal Plants:24%,
- Multiple use:15%,Ornamental use:27%

Plant Survival

42 sites-More than 80%
 23 sites-60-80%
 24 sites- 40-60%
 13 sites -less than 40%
 01 site- 0% as the site is burnt.

Average height of plants

2018-19 Plantations	64.32 cms
2017-18 Plantations	73.48 cms
2015-16 Plantations	151.57 cms
2011-12 Plantations	147.92 cms
2011-12 to 2015-16 Plantations	168.31 cms
Average	114.31 cms

Health of Plants



Healthy	61 sites	69.2%
Semi-Healthy	22 sites	21.4%
Un-Healthy	20 sites	19.4%
Total	103 sites	100.0%

Grading of Plantations

Average height of plants, general health of plants & survival percentage of plants together were taken into account in grading of plantations.

Excellent (A+)	16 sites
Very Good (A)	32 sites
Good (B+)	28 sites
Average (B)	15 sites
Poor (C)	11 sites
Burnt	01 site
Total	103 sites

- Treatment Map preparation, zonation of the area and it's ground verification need drastic improvement. Role of RFOs & ACFs is not conspicuous.
- Timely monitoring of field operations and expenditure on it need attention.
- Supervision over plantation activities is inadequate. Inspection notes are not recorded in the plantation registers and follow-up is not observed.

Photographic evidence -	
<p>Caption 1: Good growth of plants</p>	 <p>Latitude: 19.663949 Longitude: 73.453596 Elevation: 342.73m Accuracy: 3.2m Time: 28-02-2020 14:18 Note: Shahapur division, Vihgangurange, Mokhawane round, East Rodyanapada, Site: Kharu, Village: S.No:290, Area: 2300, Mix plantation, 2018</p>
<p>Caption2: Survey of plantationsite</p>	 <p>Latitude: 19°35.071'N Longitude: 72°44.692' E Elevation: 91.26m Accuracy: 2.7m Time: 02-28-2020 12:48 Note: शहरा</p>

Annexure - I - A

Forestry and other activities carried out in the state in last three years from the fund received under other schemes (Plan)

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
1	Reorganization of Forest Department.	24060229	0.00	0.00	0.00	0.00	0.00	0.00
2	Exploitation by Govt Agency (Aapta)	24060461	0.00	0.00	1.76	0.87	0.58	3.21
3	Exploitation by Govt Agency (Fire Wood and Charcoal)	24060481	0.00	0.00	669.81	674.22	364.27	1708.30
4	Exploitation by Govt Agency (Gross & other minor produce)	24060514	0.00	0.00	49.71	24.86	60.00	134.57
5	Agencies charges payable to the Forest Development co-operation of Maharashtra Ltd.	24060668	0.00	0.00	200.00	200.00	0.00	400.00
6	Payment of Adivasi Khatedar under the Maharashtra Sales of Trees Act 1969 Treble	24060686	0.00	0.00	257.29	293.36	255.16	805.81
7	Wildlife & Nature Conservation	24060775	22.00	25.20	924.60	1077.60	918.28	2967.68
8	Joint forests Management Scheme	24061521	1999.13	5017.37	5508.12	7916.67	1818.96	22260.25
9	Provision of arms to forest staff	24062114	0.00	1.60	0.00	0.00	0.00	1.60
10	Strengthening of Existing Wireless Network & Maintenance	24062123	100.00	104.00	0.00	0.00	0.00	204.00

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
11	Strengthening of 219 permanent Check Nakas & As per Action Plan additional staff	24062141	71.55	84.00	0.00	0.00	0.00	155.55
12	Strengthening of Mobile Squads.	24062161	2384.60	794.00	208.00	163.85	99.38	3649.83
13	Providing SRP unit	24062179	0.00	0.00	0.00	0.00	0.00	0.00
14	Construction of 16 Forest Stations	24062188	106.40	114.40	0.00	0.00	0.00	220.80
15	Wild Life related Construction Works in Protected Area	24062221	782.08	855.00	0.00	0.00	0.00	1637.08
16	Establishment of wild animals infirmaries	24062232	336.85	363.40	184.00	479.10	189.17	1552.52
17	Settlement of Rights & Privileges- Rehabilitation of Villages in National Park & Sanctuaries	24062241	3946.38	5680.00	7866.40	1984.00	1050.00	20526.78
18	Development of Forest Tourism	24062286	0.00	0.00	0.00	0.00	0.00	0.00
19	Eco-Tourism	24062295	9135.06	4650.78	7280.26	7393.52	2559.63	31019.25
20	Management of Bio diversity around the Water bodies in the state	24062295	59.00	83.10	68.80	55.97	15.23	282.10
21	Pandit Dindayal Upadhaya , Van Udyan with BalVidnyan Bhavan For Conservation of Biodiversity on Forest and Nonforest Land and Nature Protection	24062295	2008.00	2975.74	2080.00	1702.82	469.45	9236.01

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
22	Establishment of Botanical Garden on Chandrapur-Ballarpur Road District Chandrapur	24062295	743.62	199.97	2804.00	5980.00	2090.30	11817.89
23	Modern forest fire control project (I.F.P.C.)	24062375	298.22	248.38	213.79	534.09	206.60	1501.08
24	Wild life nature conservation including state share of tiger project	24062384	674.90	306.80	537.59	593.85	339.81	2452.95
25	Supply of Cooking Gas and Solar cooker to schedule Tribes beneficiaries	24068186	1750.00	0.00	0.00	0.00	0.00	1750.00
26	Supply of Cooking Gas and Solar cooker to schedule caste beneficiaries	24068195	2500.00	3315.78	3199.99	2000.00	1092.43	12108.20
27	Establishment of Zoo at Goregaon	24068201	100.00	80.00	80.00	80.00	60.00	400.00
28	Raising of Nursery by Tribal Beneficiaries	24068212	0.00	0.00		0.00	0.00	0.00
29	Van Mahotsav	24068551	0.00	0.00	4729.99	10201.05	3867.89	18798.93
30	Advertisement, Publicity & Training	24068589	658.30	1208.00	4000.00	4398.88	2662.69	12927.87
31	Plantation on Public non forest community lands in identified watersheds & other areas	24068598	119.70	677.65	0.00	0.00	0.00	797.35
32	Protection of Coastal Areas by Afforestation	24068604	49.00	30.00	26.40	26.40	17.28	149.08

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
33	Dr. Babasaheb Ambedkar Strengthening & Modernization of Govt. Nurseries	24068613	194.84	2391.43	3336.00	10080.00	2113.04	18115.31
34	Establishment of High Tech Nurseries	24068613	1870.00					1870.00
35	Monitoring, Evaluation and computerization	24068622	8.33	0.00	8.00	16.00	0.00	32.33
36	Raising of Nursery by Tribal Beneficiaries	24068642	34.63	0.00	0.00	0.00	0.00	34.63
37	Forest Tourism In Tribal Areas	24068651	0.00	162.99	176.00	107.37	0.00	446.36
38	Computerization of Forest Department	24068669	697.00	173.00	800.00	986.74	478.72	3135.46
39	Establishment of Bio-Diversity Board / Conservation of Mangrove	24068696	51.97	134.16	729.08	889.08	525.00	2329.29
40	Dr. Shyamaprasa Mukharjee Jan-Van Vikas yojna	24068711	1900.00	4250.00	8800.00	8800.00	2962.31	26712.31
41	National Bamboo Mission 40% State Share	2406A004	83.33	11.45	0.00	643.20	284.73	1022.71
42	National Afforestation Programme (40% State Share) (General)	2406A013	974.16	364.53	377.00	835.02	0.00	2550.71
43	National Afforestation Programme (40% State Share) (SCSP)	2406A022	124.75	48.49	103.60	185.66	0.00	462.50

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
44	Maharashtra State Zoo Authority	2406A087	0.00	0.00	102.04	62.10	161.15	325.29
45	Maharashtra State Eco-Tourism Development Board	2406A096	0.00	0.00	153.55	131.40	37.28	322.23
46	Tiger Project 40% State Share	2406A102	0.00	2270.71	3542.51	5565.42	2121.97	13500.61
47	Elephant Project 40% State Share	2406A111	0.00	9.78	16.92	28.82	18.72	74.24
48	Tiger Project 50% State Share	2406A131	0.00	1023.30	1227.99	1589.47	1422.41	5263.17
49	Green Indian Mission (40% State Share)	2406A158	0.00	0.00	0.00	687.00	0.00	687.00
50	Integrated Wildlife Habited development (50% State Share)	2406A176	0.00	0.00	0.00	40.00	79.23	119.23
51	Establishment of Maharashtra Bamboo Development Board	2406A185	0.00	0.88	200.44	2741.35	276.24	3218.91
52	Student Harit sena	2406-A194	0.00	0.00	175.48	176.00	132.00	483.48
53	Eco-Taskforce	2406-A211	0.00	0.00	1120.00	1280.00	959.97	3359.97
54	Nagar Van Udyan	2406-A202	0.00	0.00	89.00	44.20	0.00	133.20
55	National Bamboo Mission 40% State Share	2406-A603	0.00	0.00	0.00	0.00	104.73	104.73
56	Establishment of Forest Training Centre in Forest Department.	44150172 / 24151068	342.34	403.16	403.70	1336.79	379.32	2865.31
57	Plantation Academy at Chandrapur	44150181 / 24151077	2315.42	2984.66	13246.90	9309.14	1846.84	29702.96
58	Forest Building	44060026	2533.70	3400.00	2280.00	3300.00	1315.01	12828.71

Sr. No.	Name of the scheme	CRC Code	Financial Achievements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
59	Afforestation for soil conservation	44060044	1000.00	2504.00	0.00	0.00	0.00	3504.00
60	Survey & Demarcation of Acquired private Forests	44060053	1494.96	1500.00	850.61	999.89	342.04	5187.50
61	Survey & Demarcation	44060071	30.00	20.00	0.00	0.00	0.00	50.00
62	Schemes for Finance from the receipt of Forest Development Tax	44060171	0.00	0.00	508.62	378.54	196.68	1083.84
63	Investment in Public Sector undertaking share capital	44060198	25.00	25.00	0.00	0.00	0.00	50.00
64	Massive Afforestation Program	44060492	5678.95	8899.99	16713.55	60159.68	38236.06	129688.23
65	Roadside/Canal side/Rail side Plantation	44060492	500.00	2780.00	10232.67	46189.94	58068.47	117771.08
66	GREENING OF DEGRADED HILLS	44060492	200.00	383.37	400.00	609.99	304.36	1897.72
67	Construction of Vantale	44060797	1329.27	2250.00	1536.95	1100.00	155.38	6371.60
68	Construction of Wall Compound in Sanjay Gandhi National Park, Boriwali	44063849	0.00	20.00	80.00	200.00	240.00	540.00
69	Construction of Protection Wall SGNP	24062203 / 44063849	1092.18	80.00	0.00	0.00	0.00	1172.18
70	Preliminary Works Zoo at Gorewada	24062259 / 44063858	9031.00	3200.00	2000.00	2000.00	1199.99	17430.99
71	Industrial and Commercial use (Bamboo Plantation)	44060287 / 44063769	825.26	0.00	0.00	0.00	0.00	825.26

Sr. No.	Name of the scheme	CRC Code	Financial Achivements (Amount in Rs. Lakhs)					Total
			2015-16	2016-17	2017-18	2018-19	2019-20	
72	Forest Research	44150011	66.00	70.00	64.40	75.00	30.00	305.40
73	Extension & publicity	44150145	100.00	0.00	0.00	0.00	0.00	100.00
74	Training to forest staff	44150154	100.00	99.99	120.00	1666.15	142.62	2128.76
75	Chichpalli Bamboo Center	44150192	1945.85	449.70	1650.66	2129.93	2243.70	8419.84
	Grand Total		62393.73	66725.76	111936.18	210124.99	134515.08	583825.74

Annexure - I - B

**Forestry and other activities carried out in the state in last five years from the fund received under other schemes
(Non Plan)**

Sr. No.	Name of the scheme	Financial Achievements (Amount in Rs. Lakhs)					Total
		2015-16	2016-17	2017-18	2018-19	2019-20	
1	Survey Settlement and forest demarcation of forests	1198.60	1857.95	1021.86	1488.56	1246.21	6813.18
2	Natural Regeneration	3008.40	2429.75	472.30	495.87	344.24	6750.56
3	Artificial Regeneration	9077.95	8878.85	3621.51	3767.09	7214.31	32559.71
4	Fire and Forest Protection	2041.86	3500.20	1565.25	5200.79	6351.80	18659.90
5	Exploitation by Government agency (Timber)	3588.33	3446.06	3736.03	6461.54	7702.49	24934.45
6	Exploitation by Government agency fire wood	824.95	569.66	0.00	0.00	0.00	1394.61
7	Exploitation by Government agency (Bamboos)	878.92	849.60	626.87	676.09	535.79	3567.27
8	Marking of Coupes	579.08	932.47	329.04	345.31	288.84	2474.74
	Total	21198.09	22464.54	11372.86	18435.25	23683.68	97154.42

Annexure - II
Information regarding circle wise and year wise details of Forest Land diverted

(Area in ha.)

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Mangrove, Mumbai	Total
1	1980-1981	0	1	0	3	0	0	1	36	0	0	0	0	0	41
2	1981-1982	0	0	10	0	0	0	0	0	0	141	0	0	0	151
3	1982-1983	0	0	94	0	0	0	0	2	0	26	0	0	0	122
4	1983-1984	0	14	3	16	0	40	0	58	7	36	0	0	0	174
5	1984-1985	0	17	0	0	0	12	35	53	14	425	0	0	0	556
6	1985-1986	0	0	264	30	0	0	63	0	0	0	0	0	0	357
7	1986-1987	0	4	0	0	42	0	10	93	2	128	62	0	0	341
8	1987-1988	5	0	104	6499	0	3	29	0	4	10	0	0	0	6654
9	1988-1989	294	9	4	38	0	12	48	175	95	39	125	0	0	839
10	1989-1990	264	9	173	31	0	2	22	2448	84	1	2	0	0	3036
11	1990-1991	50	42	0	2737	0	1	2	0	3	42	0	0	0	2877
12	1991-1992	517	2	1	2	0	2	1	3	0	12	1	0	0	541
13	1992-1993	59	1	40	325	0	42	408	0	6	51	21	1	0	954

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Mangrove, Mumbai	Total
14	1993-1994	1358	1	0	2158	0	501	82	162	2	7	424	0	0	4695
15	1994-1995	258	143	1	287	4	1218	133	96	354	54	10	0	0	2558
16	1995-1996	0	1	499	162	142	64	61	839	27	2709	87	0	0	4591
17	1996-1997	0	0	5	169	6	2	22	199	1	161	0	0	0	565
18	1997-1998	20	0	9	368	0	33	85	188	71	357	34	0	0	1165
19	1998-1999	53	0	37	16	3	9	28	260	55	13	77	0	0	551
20	1999-2000	135	8	1	103	0	18	2	198	10	18	0	0	0	493
21	2000-2001	94	0	5	47	1	51	53	370	50	256	60	0	0	987
22	2001-2002	0	1	1968	756	111	182	156	115	0	47	63	1	0	3400
23	2002-2003	20	0	173	6479	1	419	384	270	0	6	1	0	0	7753
24	2003-2004	364	2	250	0	3	1	2	26	55	44	29	0	0	776
25	2004-2005	5	0	29	117	148	122	74	15	0	246	0	0	0	756
26	2005-2006	0	58	150	215	0	21	20	113	18	523	10	5	0	1133
27	2006-2007	2	5	599	297	3	1	113	58	1	1096	1	0	0	2176
28	2007-2008	13	0	2	42	14	64	15	25	2	46	20	0	0	243

Sr. No.	Year	Amravati	Aurangabad	Chandrapur	Dhule	Gadchiroli	Kolhapur	Nashik	Nagpur	Pune	Thane	Yavatmal	(WL) West Mumbai	Mangrove, Mumbai	Total
29	2008-2009	6	41	12	241	603	59	28	754	75	23	0	0	0	1842
30	2009-2010	14	4	7	63	0	0	0	0	0	0	0	0	0	88
31	2010-2011	227	9	294	295	1	118	15	829	48	108	16	0	0	1960
32	2011-2012	0	8	18	5	11	106	0	92	2	33	77	0	0	352
33	2012-2013	0	0	0	468	8	161	46	230	5	137	5	81	0	1141
34	2013-2014	5	4	1	16	0	146	0	168	2	75	1010	0	0	1427
35	2014-2015	50	12	0	0	272	67	3	75	31	708	6	0	0	1224
36	2015-2016	0	0	119	57	295	29	34	182	20	457	0	58	0	1251
37	2016-2017	1056	12	306	7	0	0	1	57	52	238	7	0	0	1736
38	2017-2018	3	5	29	3	0	6	68	603	0	310	569	1	0	1597
39	2018-2019	20	0	23	27	26	0	0	296	1	378	34	0	0	805
40	2019-2020	0	0	0	95	68	5	8	7	0	53	0	0	1	236
	Total	4892	413	5230	22174	1762	3517	2052	9095	1097	9014	2751	147	1	62144

Annual Plan of Operations 2021-22

Sr. No.	Description	Components	Financial Provision (Rs. in Lakhs)
1	2	3	4
1	Site Specific works as per FCA approval	Compensatory Afforestation	10533
		CAT Plan	1794
		Integrated WLMP	100
		Others	1585
		Sub Total (i)	14012
2	Net Present Value	Works under 80% NPV Component (80.00% on Sub Total (ii))	40869
		Works under 20% NPV Component (20.00% on Sub Total (ii))	10216
		Sub Total (ii)	51085
3	Accrued Interest	Works under 60% Interest component (86.60% on Sub Total (iii))	3231
		Works under 40% Interest component (13.40% on Sub Total (iii))	500
		Sub Total (iii)	3731
		Grand Total (i+ii+iii)	68828

Site Specific works as per FCA approval under APO 2021-22

Sr. No.	Implementing Agency	CA (01)							Cat Plan (02)	IWMP (03)	Other (06)			Total	Rounded off
		PPO		FYO		SYO to 10th Y.O		Total	CAT Plan	IWMP	Plantation under Conditional Works IIA	Other work under Conditional Works IIC	Total	Amount	Amount
		Area	Amount	Area	Amount	Area	Amount	Amount	Amount	Amount	Amount	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APCCF (Mangrove) Mumbai			1.000	1.59	7.000	3.60	5.19					0.00	5.19	5.00
2	APCCF (WL) Mumbai							0.00	5.41	18.50			0.00	23.91	24.00
3	CCF (T) Amravati	4.710	12.94			461.769	110.90	123.83					0.00	123.83	124.00
4	CCF (T) Aurangabad			1.160	1.28	477.359	71.83	73.11			0.55		0.55	73.66	74.00
5	CCF (T) Chandrapur	64.000	183.99			1478.688	424.20	608.18			41.80		41.80	649.99	650.00
6	CF (T) Dhule			94.950	135.18	1381.630	109.72	244.90	820.08		1.07	504.18	505.25	1570.23	1570.00
7	CCF (T) Gadchiroli	351.000	1098.46	10.580	15.63	1051.208	188.78	1302.87			58.97		58.97	1361.84	1362.00
8	CCF (T) Kolhapur	825.800	2615.08			603.336	58.24	2673.32			5.56		5.56	2678.88	2679.00
9	CCF (T) Nagpur	1049.720	3430.50	229.820	306.23	2665.738	604.73	4341.45		81.50	39.25		39.25	4462.20	4462.00
10	CCF (T) Nashik	55.918	107.35	7.890	6.54	995.270	177.68	291.57			2.14		2.14	293.71	294.00
11	CCF (T) Pune					265.173	35.61	35.61			1.68		1.68	37.29	37.00
12	CCF (T) Thane	101.497	209.87	91.776	82.08	1188.128	205.36	497.30	963.86		101.41	824.55	925.97	2387.13	2387.00
13	CCF (T) Yavatmal			1.000	0.56	1001.840	334.68	335.24	4.73		4.01		4.01	343.98	344.00
	Total	2452.645	7658.18	438.176	549.09	11577.139	2325.31	10532.58	1794.08	100.00	256.44	1328.73	1585.18	14011.84	14012.00

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure-III-A ----- FOR P.P.O. TO BE TAKEN UNDER SANCTIONED PROJECTS

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Amravati	Amravati	Construction of Lower Sakhali Larger Minor Irrigation Project in Nandgaon in Amravati District	3416	GOI	5416	6/19/2019	4.710	4.71	1	4.710	5	2.75	12.94	Paratwada	Shirasgaon	Vishroli	302	Non-forest land		
Total of Amravati Dn.								4.710	4.71	1	4.710			12.94							
Total of Amravati Circle								4.710	4.71	1	4.710			12.94							
	Aurangabad		Nil																		
1	Chandrapur	Central Chanda	Diversions of 31.98 ha. Of Forest Land of South Central Railway for Construction and laying of Ballarshah to Kazipeth 3rd Broad Gauge Line Railway Tracks	4577	MoEF	FC-II/ MH-117/2019 NGP/5780	30.09.2019	31.980	64.00	1	20.000	5	287479	57.50	Pombhurna	Ghosari	Ghosari	546	Forest Land		
										1	20.000	5	287479	57.50	Pombhurna	Ghosari	Ghosari	546	Forest Land		
										1	24.000	5	287479	68.99	Pombhurna	Ghosari	Ghosari	546	Forest Land		
Total of Central Chanda Dn.								31.980	64.00	3	64.000			183.99							
Total of Chandrapur Circle								31.980	64.00	3	64.000			183.99
1	Dhule	Nil																			

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Gachiroli	Sironcha	Diversion of 171.58 ha. Of forest land in favour of major officer commanding . 113 RCC(GPF) Bro Complex, Gadchiroli for construction of National Highway No. 16 from Sironcha Km. 0.00 to Patagudam Km 57.300 in District Gadchiroli in the State of Maharashtra	11327	Regional APCCF of Government of India	F. No. 8-21/2009-FC	02.03. 2009	171.58	15.00	1	15.000	Model No. 5	295283	47.39	Sironcha	Karsapalli	Rangayyapalli	18PF	
									21.00	1	21.000		295283	66.35	Sironcha	Karsapalli	Karsapalli	11PF	
									25.00	1	25.000		295283	78.99	Sironcha	Sironcha	Sironcha	71PF	
									15.00	1	15.000		295283	47.39	Bamani	Bamni	Bamni1	SP003	
									15.00	1	15.000		295283	47.39	Bamani	Bamni	Pochampalli	SP008	
									50.00	1	50.000		295283	157.98	Asaralli	Asaralli	Laxmideopetha	7PF	
									50.00	1	50.000		295283	157.98	Asaralli	Asaralli	Laxmideopetha	11PF	
									15.00	1	15.000		295283	47.39	Asaralli	Asaralli	Asarali2	AA293	
									10.00	1	10.000		295283	31.60	Bamani	Tekda	Tekda	SA037	
									10.00	1	10.000		295283	31.60	Bamani	Tekda	Tekda	SA038	
									14.00	1	14.000		295283	44.23	Kamlapur	Rajaram	Golakarji	147	
									14.00	1	14.000		295283	44.23	Kamlapur	Rajaram	Golakarji	147	
									10.00	1	10.000		295283	31.60	Kamlapur	Rajaram	Golakarji	146	
									25.00	1	25.000		295283	78.99	Kamlapur	Kamlapur	Kamlapur	33	
									25.00	1	25.000		295283	78.99	Kamlapur	Kamlapur	Kamlapur	33	
									10.00	1	10.000		295283	31.60	Zinaganur	Rameshgu dm	Rameshgud am	147	
									10.00	1	10.000		295283	31.60	Jimalgatta	Marpalli	Umanur	331	
									10.00	1	10.000		295283	31.60	Jimalgatta	Marpalli	Timram	252	
Total of Sironcha Dn.								171.58	344.00	18	344.000			1086.88					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated					
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2	Gadchiroli	Gadchiroli	District Sports Complex	11673/1115/18-19 dt.28.8.2018	G.O.I	F.No.MHC-050/2010-BHO/4260	12.09.2018	6.96	7.00	1	7.000	Model No.4	165422	11.58	Gadchiroli	Gadchiroli	Gadchiroli	172		
Total of Gadchiroli Dn.								6.96	7.00	1	7.000			11.58						
Total of Gadchiroli Circle								178.54	351.00	19	351.000				1098.46					
1	Kolhapur	Kolhapur	Panchdhara Mahila Khan MSS Ltd Top Kolhapur	12231	G.O.I.	MHC022/2014B HO/5544	24.07.2019	4.90	4.90	1	4.900	1111	1.44	7.55	Gargoti	Gargoti	Aralgundi	549	Forest land	
2	Kolhapur	Kolhapur	Airport Authority of India	12477	G.O.I.	FC2/MH58/2017/NGP/5817 & 6023	27.12.2019	10.93	10.93	1	10.930	1111	2.95	34.50	Pendakhale	Yelvanjugai	Shembawane	296, 297	Forest land	
3	Kolhapur	Kolhapur	Peth shivapur Tal. Budargad Sri Mariti wind park developersatara (B)	12007	G.O.I.	F.N.8- 73/2012 FC	41901	79.91	79.91	1	10.000	1111	2.78	29.80	Gargoti	Kuir	Abavane	319	Forest land	
										1	15.000	1111	2.78	44.70	Gargoti	Gargoti	Nitwade	322 b	Forest land	
										1	25.000	1111	2.78	74.50	Gargoti	Gargoti	Nitwade	325	Forest land	
										1	5.000	1111	2.78	14.90	Gargoti	Gargoti	Vengrul	297	Forest land	
										1	10.000	1111	2.78	29.80	Gargoti	Pimpalgaoan	Pimpalgaoan	316 b	Forest land	
										1	10.000	1111	2.78	29.80	Kadgaon	Kadgaon	Mhasrang	328	Forest land	
										1	4.910	1111	2.78	14.63	Kadgaon	Tambale	Shivdav	376 ,377	Forest land	
								79.91	79.91	7	79.910			238.12						
4	Kolhapur	Kolhapur	Phaye M.I.P (B)	2266	G.O.I.	8c/1/454/97/FCW	13.7.100	17.00	17.00	1	2.000	1111	2.78	5.96	Malkapur	Malkapur	Period	1070	Forest land	
5	Kolhapur	Kolhapur	Ghatgarwadi M.I.P (B)	2506	G.O.I.	8c/4/2001few /	26.10.15	19.16	19.16	1	2.160	1111	2.78	6.44	Pendakhale	Savarde	Mosam	855 A	Forest land	
6	Kolhapur	Kolhapur	Dhamni (B)	11565	G.O.I.	F.N.8- 42/2008 FC		104.00	104.00	1	25.000	1111	2.78	74.50	Ajara	Dhangarmola	Suleran	191	Forest land	
										1	18.460	1111	2.78	55.01	Ajara	Dhangarmola	Dhangarmola	185	Forest land	
								104.00	104.00	2	43.460			129.50						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	Kolhapur	Kolhapur	Keloshi M.I.P (B)	2706	G.O.I.	8c/16/2002/F CW	18.3.10	13.84	13.84	1	0.720	1111	2.78	2.15	Ajara	Dhangar mola	Dhangarmo la	185	Forest land
8	Kolhapur	Kolhapur	Panbara M.I.P (B)	2701	G.O.I.	Fno.8/92/200 3/fc	Dt.31.02.012	68.92	68.92	1	4.480	1111	2.78	13.35	Kadgaon	Tambale	Tambale	363, 364	Forest land
										1	4.120	1111	2.78	12.28	Patane	Kalasangade	Kodali	68	Forest land
										1	10.000	1111	2.78	29.80	Chandgad	Kanur Kh	Kanur Kh	140	Forest land
								68.92	68.92	3	18.600			55.42					
9	Kolhapur	Kolhapur	Dhayane M.I.P (B)		G.O.I.			33.37	33.37	1	6.370	1111	2.78	18.98	Kadgaon	Patgaon	Tabyachiw adi	402	Forest land
10	Kolhapur	Kolhapur	Chird M.I.P (B)	2703	G.O.I.	fno8c- 102/2001	38195	61.50	61.50	1	10.000	1111	2.78	29.80	Malkapur	Bambavade	Bambavade	790	Forest land
										1	5.000	1111	2.78	14.90	Malkapur	Bambavade	Bhedasgaon	1073 b	Forest land
								61.50	61.50	2	15.000			44.70					
11	Kolhapur	Kolhapur	Bhurivel M.I.P (B)	2717	G.O.I.	Fno.8/92/200 3/fc	3.1.13	71.50	71.50	1	20.500	1111	2.78	61.09	Malkapur	Malkapur	Malkapur	1071	Forest land
Total of Kolhapur Dn.								485.03	485.03	21	204.550			604.40					
12	Kolhapur	Satara	Wind Turbine Road, Trans. Line Revalkarwadi - Visapur	11911	G.O.I	6MHB/021/2011/ BHO/28	10.2.2012	7.24	4.26	1	4.260	625	3.44	15.69	Satara	Satara	Kanher	247	Forest land
13	Kolhapur	Satara	Wind Power Project Road/Trns. Line Bahe Panchgani	12096	G.O.I	6MHC/015/2013/ BHO/58	5.3.2014	33.61	19.61	1	19.610	625	3.44	72.21	Koregaon	Koregaon	Koregaon	211	Forest land
14	Kolhapur	Satara	Wind Power Project Kukudwadi - Hiwarwadi	11967	G.O.I	6MHC/012/2011/ BHO/36	10.8.2011	82.23	30.12	1	10.000	625	3.44	36.83	Phaltan	Phaltan	Dalvadi	778	Forest land
										1	5.000	625	3.44	18.41	Phaltan	Adarki	Bibvi	780	Forest land
										1	5.115	625	3.44	18.84	Phaltan	Adarki	Bibvi	780	Forest land
										1	5.000	625	3.44	18.41	Phaltan	Phaltan	Vadale	769	Forest land
										1	5.000	625	3.44	18.41	Phaltan	Phaltan	Dalvadi	778	Forest land
								82.23	30.12	5	30.115			110.90					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15	Kolhapur	Satara	Wind Power Project Kukudwadi - Hiwarwad-	11998	G.O.I	6MHC/051/BHO/49	9.1.2012	60.78	35.78	1	35.780	625	3.44	131.76	Patan	Dhoroshi	Dhayti	510	Forest land
16	Kolhapur	Satara	Rameshwar Power Project (B)	11911	G.O.I	6MHB/023/2011/BHO/24	6.2.2012	2.81	1.65	1	1.650	625	3.44	6.08	Satara	Satara	Kanher	247	Forest land
17	Kolhapur	Satara	Baravi Irrigation Project (B)	2332	G.O.I	F.NO.8-115/2000/FC	19.12.2005	52.76	52.76	1	5.000	625	3.44	18.41	Satara	Satara	Bharatgav	228	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Phaltan	Phaltan	776	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Phaltan	Girvi	814	Forest land
										1	20.800	625	3.44	76.60	Phaltan	Phaltan	Dalvadi	815	Forest land
										1	2.000	625	3.44	7.37	Phaltan	Adarki	Bibli	786	Forest land
										1	5.000	625	3.44	18.41	Phaltan	Phaltan	Phaltan	776	Forest land
										1	4.000	625	3.44	14.73	Phaltan	Phaltan	Girvi	821	Forest land
								52.76	52.76	7	52.800			194.44					
18	Kolhapur	Satara	Wind Power Project, Road Trans. Line at Atoli Tal. Patan (B)	12162	G.O.I	6MHB-20/2013/BHO/911	24.4.2014	2.97	2.97	1	2.970	625	3.44	10.94	Patan	Dhoroshi	Dhayti	702	Forest land
19	Kolhapur	Satara	Tharmal PowerPlant M.I.D.C.Tiroda (B)	Not available	Not available	Not available	Not available	164.84	164.84	1	10.000	625	3.44	36.83	Phaltan	Phaltan	Dalvadi	813	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Adarki	Bibli	786	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Adarki	Dhaval	809	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Adarki	Salpe	783	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Phaltan	Vadale	769	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Phaltan	Vadale	771	Forest land
										1	10.000	625	3.44	36.83	Phaltan	Adarki	Bibli	786	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
										1	10.000	625	3.44	36.83	Phaltan	Phaltan	Vadale	774	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Adarki	Adarki	775	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Adarki	Bibvi	786	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Adarki	Adarki	782	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Phaltan	Vadale	772	Forest land
										1	8.000	625	3.44	29.46	Phaltan	Phaltan	Girvi	814	Forest land
										1	5.000	625	3.44	18.41	Phaltan	Phaltan	Dalvadi	813	Forest land
										1	15.000	625	3.44	55.24	Satara	parli	parli	245	Forest land
										1	25.000	625	3.44	92.06	Koregaon	Koregaon	Nagzari	224	Forest land
								164.84	164.84	16	165.000			607.62					
20	Kolhapur	Satara	Maharashtra eastern greed power ltd (B)	Not available	Not available	Not available	Not	20.28	20.28	1	20.280	625	3.44	74.68	Phaltan	Adarki	Bibvi	786	Forest land
21	Kolhapur	Satara	Vita peth Lmalkapur road (B)	Not available moef	moef	8-b/09/164/93/fcw/1641	27.10.95	2.40	2.40	1	2.400	625	3.44	8.84	Karad	Kole	Kole	704	Forest land
Total of Satara Dn.								429.92	334.67	35	334.865			1233.16					
22	Kolhapur	Sangali	Shri Datta Hill Eco Tourism Centr at Islampur	12049	MOEF	6MHB/76/2013-BHO/6401	09.04.2020	0.92	1.00	1	1.000	5	2.74	2.74	Shirala	Islampur	Red	76	Forest
23	Kolhapur	Sangali	Adani power construction 400 Kv. D/C Transitions line Tiroda to vardha 400 KV Trans. Line (B)	Not available moef	MOEF	6 MHC 005/2012-BHO/638	19.4.12	25.53	25.53	1	10.530	5	2.73	28.80	Shirala	Islampur	Dhagewadi	1788	Forest
										1	15.000	5	2.73	41.02	Shirala	Bilashi	Kande	57	Forest
								25.53	25.53	2	25.530			69.82					

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
24	Kolhapur	Sangali	Andra lake W.P. Project (B)	Not available moef	MOEF	8-14/ 2009/ FC	19.3.2009	126.79	126.80	1	25.000	5	2.73	68.37	Jath	Vhaspeth	Sonyal	290	Forest
										1	25.000	5	2.73	68.37	Jath	Shegaon	Gholeshw	286	Forest
										1	25.000	5	2.73	68.37	Tasgaon	Ped	Ped	185	Forest
										1	25.000	5	2.73	68.37	Jath	Muchandi	Dari Bidachi	277	Forest
										1	12.300	5	2.73	33.64	Jath	Jath	Mirwad	271	Forest
										1	14.500	5	2.73	39.65	Jath	Jath	Washan	265	Forest
								126.79	126.80	6	126.800			346.77					
25	Kolhapur	Sangali	Maruti Wind Power Project	11978	MOEF	6MHB 033/2012-	21.3.12	3.67	3.67	1	3.670	5	2.73	10.04	Tasgaon	Sawlaj	Vadgaon	30pt	Forest
26	Kolhapur	Sangali	Maruti Wind Power Project at	12072	MOEF	6MHC018-BHO/1873	12.11.13	37.18	37.18	1	37.180	5	2.73	101.68	Khanapur	Khanapur	Balawadi	196	Forest
27	Kolhapur	Sangali	Maruti Wind Power Project at	12002	MOEF	6MHC//2011 /BHO/558	26.3.13	16.88	16.88	1	16.880	5	2.73	46.16	Khanapur	Khanapur	Ainwadi	194	Forest
28	Kolhapur	Sangali	Gavan lift Irigation Project	11368	MOEF	6MHC/046-BHO/2005/226	31.1.08	19.75	19.75	1	19.750	5	2.73	54.01	Sangli	Kavate Mahankal	Agran Dhulgav	232	Forest
29	Kolhapur	Sangali	Sonasal Chouranginath	11442	MOEF	6/MHB/112-BHO/2006/1588	31.3.06	4.00	4.00	1	4.000	5	2.73	10.94	Sangli	Kavate Mahankal	Agran Dhulgav	232	Forest
30	Kolhapur	Sangali	Nagaj wind power project	11399	MOEF	6 MHC/074-BHO/2006/3179	28.5.07	8.64	8.64	1	8.640	5	2.73	23.63	Sangli	Kavate Mahankal	Nagaj	291	Forest
31	Kolhapur	Sangali	Lengare ghoti vind power project	11585	MOEF	6MHO/067/2008/ BHO-2703	11.03.2009	4.47	4.47	1	4.470	5	2.73	12.23	Atpadi	Atpadi	Lengarewadi	523	Forest
32	Kolhapur	Sangali	Maruti Wind Power Project Vibhutwadi K Wadi	11978	MOEF	6MHB/34/2011-BHO/47	09.01.2012	4.33	4.33	1	4.330	5	2.73	11.84	Shirala	Bilashi	Bhat Shirgav	51	Forest
	Total of Sangli Dn.							252.16	252.25	17	252.250			689.86					

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
33	Kolhapur	Sawantwadi	Diversion of 34.135 ha Forest land for construction of Nardave Medium Irrigation Project in favour of Exe. Engg., Medium Project Division, Ambadpal- Kudal in village Durganagar, Bhairavgaon and	2793	MoEF	F.No.6-MHC-018/2011/7272	30.09.2020	34.14	34.14	2	34.135	4	1.68	87.66	Dodamarg	Konal	Kendre	1/ B & 23/1	Forest land	
Total of Sawantwadi Dn.								34.14	34.14		34.135			87.66						
Total for Kolhapur Circle								1201.24	1106.08		825.800			2615.08						
1	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.O.I	8-185/97-FC	24.07.2013	95.81	40.00	1	40.000	model-5	274640	109.86	Wardha	Wardha	Selu Kate	163/2	Forest	
									10.00	1	10.000	model-5	274640	27.46		Wardha	Selu Kate	87,89	Forest	
									30.00	1	30.000	model-5	274640	82.39		Wardha	Tigaon	151	Forest	
									10.00	1	10.000	model-5	274640	27.46		Wardha	karanji kaji	2	Forest	
									10.00	1	10.000	model-5	274640	27.46		Wardha	karanji bhoge	206,209	Forest	
									7.12	1	7.120	model-5	274640	19.55		Wardha	Rotha	62,63,71,72	Forest	
									35.00	1	35.000	model-5	274640	96.12		wadner	Dondurda	281/1,270	Forest	
									15.00	1	15.000	model-5	274640	41.20		pulgaon	Gunjkheda	172	Forest	
									10.50	1	10.500	model-5	274640	28.84		pulgaon		168	Forest	
SubTotal								95.81	167.62	9	167.620			460.35						

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2	Nagpur	Wardha	Dahegaon Gondri project	886	G.O.I	8C/1/ 129/93 FCW	11.9.1998	18.37	7.31	1	7.310	model-5	274640	20.08	kharangan a	Borgaon Gondri	Borgaon Gondri	247	Z.J.
3	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I	8c/1/571/98-FCW	29.10.1998	18.09	28.57	1	28.570	model-5	274640	78.46	Samudrapur	Kora	Karur	144	Forest
4	Nagpur	Wardha	Yengal khedal Gadchiroli Minor Irrigation Project Dist Gadchiroli	2452	G.O.I	8-26/2001-FC	July 2008	109.48	27.19	3	4.110	model-5	274640	11.29	Samudrapur	Samudrapur	Mandgaon	27	Z.J.
											13.080	model-5	274640	35.92	Samudrapur	Samudrapur	Mandgaon	114/2	Z.J.
											10.000	model-5	274640	27.46	Samudrapur	Samudrapur	Mandgaon	31	Z.J.
SubTotal								109.48	27.19	3	27.190		74.67						
5	Nagpur	Wardha	Dham River Project	11886	GOI	F.No6-MHC 1/8/2010-BHO/6806	6/7/2020	36.23	20.00	5	20.000	model-5	274640	54.93	Samudrapur	Kora	Nandori	299,275	Z.J.
									10.00		10.000	model-5	274640	27.46	Wardha	Wardha	Gaul	81,82,84,84	Z.J.
									34.00		34.000	model-5	274640	93.38	Wardha	Wardha	Yesamba	99, 100, 101, 102, 277, 300	Z.J.
									4.50		4.500	model-5	274640	12.36	Wardha	Wardha	Dhanora	62	Z.J.
									4.50		4.500	model-5	274640	12.36	Wardha	Wardha	Mandevgad	132	Z.J.
Sub Total								36.23	73.00	5	73.000		200.49						
Grand Total Wardha Division								277.98	303.69	19	303.690		834.05						

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Nagpur	Gondia	Bawanthadi Project	11455	GO.I.	F.No.478/198 2-FC	43941	828.47	699.71	1	10.000	2500	346647	34.66	Gondia	Bhanpur	Dasgaon	---	Forest Land
										1	6.000	2500	346647	20.80	Gondia	Dasgaon	Dasgaon	---	Forest Land
										1	5.000	2500	346647	17.33	Gondia	Gondia	Gondia	---	Forest Land
										1	7.000	2500	346647	24.27	Gondia	Gondia	Rajegaon	---	Forest Land
										1	25.000	2500	346647	86.66	Gondia	Dasgaon	Dasgaon	---	Forest Land
										1	30.000	2500	346647	103.99	Gondia	Gondia	Gondia	---	Forest Land
										1	10.000	2500	346647	34.66	Tirora	Wadegaon	Kodhelochara	---	Forest Land
										1	17.000	2500	346647	58.93	Tirora	Tirora	Tirora	---	Forest Land
										1	12.000	2500	346647	41.60	Tirora	Tirora	Mundikota	---	Forest Land
										1	15.000	2500	346647	52.00	Tirora	Mundikota	Mundikota	---	Forest Land
										1	10.000	2500	346647	34.66	Tirora	Tirora	Mundikota	---	Forest Land
										1	20.000	2500	346647	69.33	Tirora	Wadegaon	Khurshipar	---	Forest Land
										1	10.000	2500	346647	34.66	Tirora	Wadegaon	Kodhelochara	---	Forest Land
										1	5.000	2500	346647	17.33	Tirora	Tirora	Tirora	---	Forest Land
										1	10.000	2500	346647	34.66	Tirora	Tirora	Tirora	---	Forest Land
										1	10.000	2500	346647	34.66	Tirora	Tirora	Bondrani	---	Forest Land
										1	20.000	2500	346647	69.33	Tirora	Tirora	Bondrani	---	Forest Land
										1	32.000	2500	346647	110.93	Tirora	Tirora	Bondrani	---	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
										1	12.000	2500	346647	41.60	Tirora	Wadegaon	Lonara	---	Forest Land
										1	20.000	2500	346647	69.33	Tirora	Wadegaon	Lonara	---	Forest Land
										1	21.000	2500	346647	72.80	Tirora	Wadegaon	Lonara	---	Forest Land
										1	20.000	2500	346647	69.33	Goregaon	Nimba	Tedha	---	Forest Land
										1	10.000	2500	346647	34.66	Amgaon	Anjora	Yarnada	---	Forest Land
										1	25.000	2500	346647	86.66	Amgaon	Amgaon	Ghosa	---	Forest Land
										1	12.000	2500	346647	41.60	Sadak/Arj uni	Soundad	Girola- 1	---	Forest Land
										1	10.000	2500	353912	35.39	Salekasa	Salekasa	Kawarabandh	---	Forest Land
	Total									26	384.000			1331.85					
7	Nagpur	Gondia	Power Grid 400 KV Raipur Wardha Transmission on Line (B)	11920	GO.I.	F.No.57/2011FC	4.11.69	100.91	181.82	1	20.000	2500	346647	69.33	Sadak/Arj uni	Soundad	Ghotbori	666	Forest Land
										1	10.000	2500	346647	34.66	Sadak/Arj uni	Soundad	Ghotbori	666	Forest Land
										1	80.000	2500	346647	277.32	Sadak/Arj uni	Soundad-1	Kohmara	160	Forest Land
										1	8.000	2500	353912	28.31	North-Deori	Deori	Deori	533	Forest Land
										1	20.000	2500	353912	70.78	North-Deori	Wadegaon	Mula	576	Forest Land
										1	25.000	2500	353912	88.48	North-Deori	Mula	Mula	586	Forest Land
										1	19.000	2500	353912	67.24	North-Deori	Sawli	Sawli	824	Forest Land
	Total									7	182.000			636.13					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8	Nagpur	Gondia	Pindkepar M.I. Projec	2075	MoEP	8-73/1998FC	19.04.2016	34.77	69.54	1	1.540	2500	353912	5.45	Arjuni/Mor	Bondgaon	Bondara	28	Forest Land
										1	12.000	2500	353912	42.47	Arjuni/Mor	Bondgaon	Bondara	32	Forest Land
										1	25.000	2500	353912	88.48	Arjuni/Mor	Bondgaon	Bondara	322	Forest Land
										1	22.000	2500	353912	77.86	Arjuni/Mor	Bondgaon	Bondara	323	Forest Land
										1	3.000	2500	346647	10.40	Aamgaon	Anjora	Sonekhari	8	Forest Land
										1	6.000	2500	346647	20.80	Aamgaon	Anjora	Sonekhari	13	Forest Land
	Total									6	69.540			245.46					
9	Nagpur	Gondia	Ash Utilization Promotion and Research Park at Kachewani and Mendipar, Tirora, Gondia	12230	GO.I.	F.No.8- 7/2017 FC	03.07.2018	141.99	141.99	1	8.000	2500	346647	27.73	Gondia		Polatola	156	Forest Land
										1	1.090	2500	346647	3.78	Gondia		Rajegaon	136/1,356	Forest Land
										1	20.000	2500	346647	69.33	Gondia		Howara	84,37	Forest Land
										1	5.500	2500	346647	19.07	Gondia		Shiwani	618,678,679	Forest Land
										1	10.000	2500	346647	34.66	Gondia		Pandharabadi	333	Forest Land
										1	8.000	2500	346647	27.73	Gondia		Jabbartola	88,117	Forest Land
										1	12.990	2500	346647	45.03	Gondia		Bojaitola	106/1,216/4	Forest Land
										1	28.910	2500	346647	100.22	Gondia		Chulod	943,882/1,322,	Forest Land
										1	16.000	2500	346647	55.46	Gondia		Datora	709/1,731,713,121,	Forest Land
	Total									9	110.490			383.01					
	Total Gondia Division							1106.14	1093.06	48	746.030			2596.45					
	Grand Total Nagpur Circle							1384.12	1396.75	67	1049.720			3430.50					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Nashik	East Nashik	Dhanoli P T	1184	MOEF	8-222/92FC	12.01.1994	49.50	17.95	1	43.180	1111	167575	72.36	Kalwan	Kalwan	Otur	308	Forest land		
			Fenecular ropway system saptshrungi gad	11869(II)	MOEF	6/MHB/168 /2009/DHO/990	03.07.2010	4.00	2.00												
			Mulher P T	11129	MOEF	8/B/25/2003/FC W/2436	07.12.2005	3.65	3.65												
			Bham Dam	11122	MOEF	6MHC/BHO/306 7	09.05.2007	14.40	14.40												
			Nagya sakya Project	1260	MOEF	8/106/93-FCW	03.01.2002	141.36	0.30												
			Saptshrungi Gad Trolley System	2692	MOEF	FLD-1501/CR-94/ F	11.02.2002	0.07	1.00												
			Dhanolli Right Bank Canal	2300	MOEF	8-B/124/FCW/2	09.08.2001	22.42	3.88												
Total East Nashik Division								235.40	43.18	1	43.180		72.36								
2	Nashik	West Nashik	Diversion of 1.1144 Ha for NH.50 paith to Sinner 1/100 to 177/000	12319				1.114	3.00	1.00	3.00	5.00	274640	8.25	Sinner	Nandur Shingote	Nandur Shingote	262	forest land		
Total West Nashik Division								1.114			3.000		8.25								
3	Nashik	Malegaon	Indian Oil Corporastion Limited Vadodara for laying of 18" dia product popeline from Koyali-Ahmednagar-Solapur for transportation of Petroleum	25472	G.O.I	FC-1/MH-104/2018-NGP/7370	20.10.2020	4.87	9.74	1	9.738	1111	274594	26.74	Malegaon	Karjgvan	Rajmane	440.00	forest land		
Total Malegaon Division								4.87	9.74	1	9.738		26.74								
Grand Total Nashik Circle								241.38	52.92	2.00	55.918		107.35								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Pune	Nil																	
1	Thane	Alibag	Diversion of 1.65 ha. Of Reserved Forest land for widening, improvement and repair of existing National Highway No-17 in Karnala Bird Sanctuary in Raigad district	12211(50)	Reginal Office Nagpur	6-MHC/44/ 2013-BHO/576	6/23/2016	3.30	3.30	1	3.300	1111	256725	9.06	Uran	Jasai	Vindhane	S.No. 219,220	Forest land
2	Thane	Alibag	Diversion of 0.1911 ha. for approach road and laying of underground Electric cable Village Vindhane Tal. Uran	12517	Reginal Office Nagpur	FC-I/MH-117/2018-NGP/6158	03/02/2020	0.19	1.00	1	1.000	1111	256725	2.75	Uran	Vindhane	Vindhane	Village Vindhane S.No. 221	Forest land
3	Thane	Alibag	Diversion of 47.4170 Ha. of forest land in favour of the Executive Engineer (MTHL), MMRDA, Bandra Kurla Complex, Bandra (E), Mumbai for six laning of Mumbai Trans Harbour Link Road in Raigad and Thane district in the State of Maharashtra	12181	Govt. of India, New Delhi	---	---	47.42	47.42	2	2.000	1111	256725	5.49	Panvel	Morba	Morba	Morba S.No. 242	Non-forest land
											8.000	1111	256725	21.98	Panvel	Morba	Morba'	Parade S.No. 41/1	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	Thane	Alibag	Proposal for diversion of forest land for Shifting of EHV Lines from NMIA-9.0361 ha. General Manager, E&V, CIDCO	12689	Reginal Office Nagpur	----	----	9.04	1.00	1	1.000	4444	34382	0.37	Alibag	Krala	Wadgaon	Navedar Beli S.No. 134/1	Forest land
Total Alibag Division								59.94	52.72	5	15.300			39.65					
5	Thane	Roha	M.T.H.L. Mumbai trance Herbal Line	12181	MoEF	FN-8-89/2013 fc	22.1.2016	47.42	11.68	1	11.684	1111	256725	32.09	Roha	Kolad	Durtoli	gat no 152 Sr no 161 New 144	Forest Land
											14.71	1	14.713	1111	256725	40.42	Shriwardhan	Chikhlap	Pangloli	gat no 187 Sr no 76/0	Forest Land
Sub Total								47.42	26.40	2	26.397			72.51					
6	Thane	Roha	Diversion of 15.73 ha.reserve forest land	12011	Regional APCCF of GOI	MHO7/1/BHO/2012	21-06-2013	15.73	15.73	1	15.730	1111	256725	43.21	Murud	Chanera	Birwadi	Birwadi Compt. 263	Forest Land
7	Thane	Roha	Diversion of 39.477 ha.forst land for laying of Gas Ahmadabad in favour of M/S transportation infrastructure co.ltd. In Latur, Usmanabad, Solapur, Pune , Raigad and Thane District.		Regional	6MSCO66/2006/BHO/3452	7/9/2007	39.48	44.07	1	8.070	1111	256725	22.17	Murud	Murud	Vihoor	More C.N.676	Forest Land
										1	5.000	400	83925	4.49	Mhasala	Mhasala	Jambhul	Kelte C.N.741	Forest Land
										1	10.000	400	83925	8.98	Shriwardhan	Dighi	Wadavali	Kudki C.N.712	Forest Land
										1	5.000	400	83925	4.49	Shriwardhan	Shriwardhan	Karivane	Dharavali C.N.733	Forest Land
										1	5.000	400	83925	4.49	Shriwardhan	Shriwardhan	Karivane	Karivane C.N.738	Forest Land
										1	11.000	400	83925	9.88	Mahad	Dasgaon	Tol Bk.	Gut no 343 S.N 71/1	Forest Land
Sub Total								39.48	44.07	6	44.070			54.50					
Total Roha Division								102.62	86.20	9	86.197			170.22					
Total of Thane Circle								162.57	138.91	14	101.497			209.87					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Total area of C.A./ A. C.A./ P.C.A. (ha)	Total No of sites with respect to col. 11	Area of P.P.O. at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no./ survey no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Yavatmal	Nil									0.000			0.00					
Grand Total of PPO								3204.54	3114.37	106	2452.65			7658.18					

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure-III-B ----- FOR F.Y.O. WORKS

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Mangrove Cell Mumbai	MMCU	Diversion of 0.0484 ha. of Mangroves forest land in favour of Mumbai Metropolitan Region Development Authority (MMRDA) Bandra Kurla complex, Bandra E Mumbai for construction of interchange at Kalanagar junction, Bandra E in taluka Andheri	FP/MH/ROA/D/179/03/2016	Regional Office/NGP	FC-I-MH-127-2018-NGP	31.01.2019	0.0484	1.000	1	1.000	Mangrove plantation	159207	1.59	West Mumbai	Gorai	Borivali	267	Forest	
Total of Mangrove Cell Mumbai Circle								0.05	1.000	1	1.000		1.59							
2	Amravati		Nil																	
3	Aurangabad	Beed	NH-211		GOI	MHB-84/2014/BHO/1964	Dt-23/06/2013	0.580	1.160	1	1.160	1111	1.28	1.28	Beed	Beed	Plawan	378/3789	Forest Land	
Total of Aurangabad Circle								0.580	1.160	1	1.160		1.28							
4	Chandrapur		Nil																	
5	Dhule	Jalgaon	Varkhed Londhe Barrage Medium Irrigation Project Jalgaon	12012/(26)	Dy Inspector General of Forest	8-128/2011-FC	26-Sept. 2019	85.91	85.910	1	85.910	1111	371.61	122.31	Erandol	Rajwad	Rajwad	G.no. 1248, 1280, 1281, 1380, 1385, 1387/1	Non Forest Land	
								9.04	9.040	1	9.040	1111	371.61	12.87	Parola	Amalner	Amalner	G.no. 32/2		
Total of Dhule Circle								94.95	94.950	2	94.950		135.18							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Gadchiroli	Sironcha	DIVERSION OF 10.2398 HA. FOREST LAND FOR LEFT SIDE FLOOD BANK ALONG THE GODAVARI RIVER TOWARDS UPSTREAM OF BARRAGE TO AVOID SUBMERGENCE OF THE AT VILLAGE AAIPETA AND TUMNOOR TAL.. GADCHIROLI DISTT.	12715	Regional APCCF of Government of India	F. No.FC-II/MH-107/2019-Nag/5382	date 10-06-2019	10.24	1	2	10.580	Model No.5	142679	9.14	Sironcha	Wardham	Wardham/ Nandigaon	121/2,122/2,125/1,125/2,125/3,126& 39/2,40	5.99
									1			Nandigaon	Model No.5	142679	6.49	Sironcha	Sironcha2	Nandigaon/ Wardham	39/2,40 & 121/2,122/2,125/1,125/2,125/3,126& 39/2,40	4.25
Total of Gadchiroli Circle										2	10.580		15.63						
7	Kolhapur		Nil																
8	Nagpur	Nagpur	Kochi Barriage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra + 21.00 ha. in MP)	11836	GOI	8-67/ 2009-FC	5/16/2018	51.00	102.000	1	20.000	Model-5 (1111)	151047	30.21	-	-	-	-	Forest Land
	Nagpur	Nagpur	765KV D/C Gadarwada-Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI	FC-III/MH-20/2017-NGP/4083	8/14/2018	50.731	CA 101.46	1	13.000	Model-5 (1111)	151047	19.64	-	-	-	-	Forest Land
	Nagpur	Nagpur	220KV Multi Circuit Koradi-II to Butibori II Transmission Line. MSETCo. Ltd., Nagpur	12202	GOI	FC-II/MH-37/2016-NGP/2394	9/7/2017	10.36	CA 21.00 ha.	1	21.000	Model-5 (1111)	151047	31.72	-	-	-	-	Forest Land
	Nagpur	Nagpur	Development of Airport Nagpur (MIHAN).	11232	GOI	6MHC049/2011-BHO/1423,	3/2/2017	10.96	CA - 21.92 ha.	1	21.920	Model-5 (1111)	151047	33.11	-	-	-	-	Forest land
	Nagpur	Nagpur	MIHAN Project. Development of Special Economical Zone.	12004	GOI	6MHC049/2011-BHO/1424,	3/2/2017	9.17	CA - 18.34 ha.	1	18.340	Model-5 (1111)	151047	27.70	-	-	-	-	Forest land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Nagpur	Nagpur	International Zoo, Gorewada, Nagpur in f/o FDCM, Ltd	12457	GOI	8-25/ 2016-FC,	6/20/2017	564.00	170.000	2	20.000	Model-5 (1111)	151047	30.21	-	-	-	-	Forest land
	Nagpur	Nagpur									15.000	Model-5 (1111)	151047	22.66	-	-	-	-	Forest land
Sub Total								564.00			35.000		52.87						
	Nagpur	Nagpur	NH-361 of Butibori-Wardha (Km.28.80 to 80.00) 19.532 ha. (Wardha 13.198+ Nagpur 6.332 Ha.)	12494	GOI	In-principle approval FC-II/MH-73/2017-NGP/2847	11/6/2017	19.532	CA 40.00 ha.	1	40.000	Model-5 (1111)	151047	60.42	-	-	-	-	Forest Land
Total Nagpur Division								1279.76		8	169.260		255.66						
	Nagpur	Wardha	Nil																
	Nagpur	Bhandara	Sorna Medium Project	12585	GOI R.O.	FC-1/MH-96/2018-NGP/4863	1/30/2019	6.537	13.500	1	13.500	Model-3(1111)	76440	11.04	Jamkandri	Andhalgaon	Andhalgao n	206/1, 237	Forest Land
	Nagpur	Bhandara	Surewada Lift Irr. Scheme	12429	GOI R.O.	FC-1I/MH-4/2016-NGP/4572	11/8/2018	37.512	75.020	1	22.000	Model-3(1111)	76440	17.99	Lakhandur	Dighori	Dighori	1109	Forest Land
	Nagpur	Bhandara	Bhimalkasa M.I. Project	581	GOI, Delhi	8-116/2000-FC	7/17/2015	116.03	10.000	1	10.000	Model-3(1111)	76440	8.18	Sakoli	Umri	Umri	243/2	Forest Land
									15.060	1	12.060	Model-3(1111)	76440	9.86	Sakoli	Umri	Gond Umri4	74/1,474/2	Forest Land
Total Bhandara Division								160.08		4	57.560		47.08						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Nagpur	Gondia	132 KV (MIDC) Gondia Grid Substation to Hirdamali Railway transmission line	FP/MH/TRAN/S/2637/7/2017	G.O.I. letter No. F.No. FC-I/MH-158/219-NCP/5779 Dated 30.9.2019	5779	Dated 30.09.2019	1.4244	3.000	1	3.000	2500	116236	3.49	Tiroda	Tiroda	Bondrani	740	Forest Land
Total Gondia Division								1.4244		1	3.000			3.49					
Total of Nagpur Circle								1441.26		13	229.820			306.23					
9	Nashik	East Nashik	Diversion of 7.89 ha. Of forest land for construction of storage Tank at Savargaon Tal. Niphad Dist. Nashik	12583	Regional Office	FC-II/MH-79/2018-NGP/5673	30.08.2019	6.000	6.000	2	6.000	1111	0.82892	4.97	Yeola	Manmad	Visapur	525	Forest land
								1.890	1.890		1.890		0.82892	1.57			Rajapur		
Total of Nashik Circle								7.89	7.890		7.890			6.54					
10	Pune		Nil																
11	Thane	Thane	Diversion of 0.58 ha forest land for construction of six lane bridge across Ulhas creek having length 980 meter on proposed Mankoli Motagaon Road	12502	GOI	FC-I/MH-78/2017-NGP/5193	12/4/2019	0.580	1.000	1	1.000	No.5 (Plant Per ha. 625)	68515.69	0.73	Tokawade (S)	Moroshi	Diwanpada	Comptt. No. 725	Forest Land
	Thane	Thane	Diversion of 0.38 ha forest land for 5th and 6th railway lines between thane-Diva in Mumbai division of Central Railway	12589	GOI	FC-I/MH-115/2018-NGP/5223	4/15/2019	0.380	1.000	1	1.000	No.5 (Plant Per ha. 625)	65140.00	0.70	Thane	Kalwa	Kalwa	S. No. 230	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Thane	Thane	Diversion of 0.6818 Ha. Of Reserved / Protected Forest land for laying natural gas pipeline Bhiwandi & Vasai Taluka & surrounding area.	12615	State Govt.	FLD-12A-18/302/F-10	1/2/2019	0.6818	1.000	1	1.000	No.5 (Plant Per ha. 625)	65140.54	0.70	Mandvi	Ganesh puri	Bhiwandi	S. No. 52	Forest Land
Total Thane Division								1.6418	3.000	3	3.000		2.13						
	Thane	Alibag	Diversion of 0.8878ha. Of forest land in village Dighati, Panvel Tahasil laying 12"dia LPG HPCLs Uran chakan Shikharapur LPG Gas Pipeline along OFC	12342	Reginal Office Nagpur	6-MHC/033/2014-BHO/4221	9/9/2018	1.7756	1.776	1	1.776	1111 per ha.	71404	1.36	Alibag	Kavir	Kavir	PF S.No. 143	Forest land
	Thane	Alibag	Diversion of 30.399 ha. Forest land in favour of MMRDA Badra (East) Mumbai for laying underground water pipeline under 403 MLD Surya Regional water supply scheme in mumbai district in the Maharashtra	12606 (64)	Reginal Office Nagpur	FC-II/MH-83/2018 NGP/4411	05.10.2019	30.3990	31.000	1	31.000	2500 per ha	101217	33.57	Pen	Dhamni	Aghai	Aghai S.No. 23/11	Forest land
Total Alibag Division								32.175	32.776	2	32.776		34.93						
	Thane	Dahanu	M/S Gujrat Gas Limited, Ahmedabad for laying of 10" diameter Steel Pipeline in Dahanu Taluka & Surrounding area in Palghar Taluka	12591(62)	APCCF of State Govt.	FLD-12A18/ CR-148/F-10	20.03.2019	0.0351	1.000	1	1.000	2500	105990	1.13	Kasa	Mahala xmi	Kasa	239	Forest Land
	Thane	Dahanu	400 K.V. Aurangabad -Boisar Transmission Line	12352(54)	MoFF	FC-III/ MH-01/ 2015-NGP/ 4944	12.02.2019	141.67	55.000	1	55.000	1111	74572	43.89	Udhawa	Anveer	Kurze	415	Forest Land
Total Dahanu Division									56.000	2	56.000		45.02						
Total of Thane Circle									91.776	7	91.776		82.08						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Projectwise total area of FYO	Total No of sites w.r.t. col. 11	Area of plantation at each site	Plantation model	Rate/ha (Rs)	Total	Details of Area under treatment				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date								Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	Yavatmal	Pusad	Reliance -OFC -Cable Pusad Bjojla -Chikhli-Parwa Lakhi	-	State Govt.	G.R. FLD/3617/ Case no./332 F-10 Ministry Mumbai	9/11/2017	1.00	1.000	1	1.000	1111	56155	0.56	Marwadi	Marwadi	Marwadi	385	Forest land
Total of Yavatmal Circle								1.00	1.000	1	1.000			0.56					
Grand Total of FYO									197.776	27	438.176			549.09					

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure-III-C ----- FOR S.Y.O. to 10th Y.O.

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count		
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
1	Mangrove Cell Mumbai	MMCU Mumbai	Construction of Storm water pumping station on SNTD Nala	FP-MH/Others/17277/2015	Regional Office/NGP	FC-I/MH-63/2017-NGP/1842	30.5.2017	0.2794	SYO	1	1.00		83	51690	0.51	Navi Mumbai	Washi	Ghansoli	S.No.109	Forest			
2	Mangrove Cell Mumbai	MMCU Mumbai	Construction of BKC. Metro Railway Station at Bandra	FP-MH/others/11890/2015	Regional Office/NGP	FC-I/MH-45/2016-NGP/4873	30.1.19	0.91	SYO	1	1.00		83	51690	0.51	Navi Mumbai	Washi	Koparkhaine	S.No.312	Forest			
3	Mangrove Cell Mumbai	MMCU Mumbai	development of passener waste transport trminal at Nerul, Navi Mmbai.	FP-MH/Road/22551/2016	Regional Office/NGP	FC-I/MH-71/2017-NGP/3280	13.2.2018	0.46	SYO	1	1.00		83	51690	0.51	Navi Mumbai	Washi	Koparkhaine	S.No.312	Forest			
4	Mangrove Cell Mumbai	MMCU Mumbai	Construction of New Creek Bridge between Thane Municipal Area to Kalwa & Rabodi.	FP-MH/Others/14746/2015	Regional Office/NGP	FC-I/MH-62/2017-NGP/3789	5.6.2018	0.2740	SYO	1	1.00		83	51690	0.51	Navi Mumbai	Washi	Ghansoli	S.No.109	Forest			
5	Mangrove Cell Mumbai	MMCU	Construction of Dharavi Railway Station At Dharavi Metro Route III	FP/MH/RAIL/15662/2015	Regional Office/NGP	FC-I/MH-43/2016-NGP/4389	4.10.2018	0.34	SYO	1	1.00		83	51690	0.51	Navi Mumbai	Washi	Koparkhaine	S.No.312	Forest			
6	Mangrove Cell Mumbai	MMCU	Diversion of forest land to MMRDA for construction of Flyover(Link Road) between Airoli Bridge to Thane Belapur Road.in Thane District.	FP/MH/ROAD/18659/2016	Regional Office/NGP	FC-I/MH-103/2018-NGP/3417	19.6.2019	0.983	SYO	1	1.00		83	51690	0.51	West Mumbai	Manori	Andheri	S.No.295	Forest			
7	Mangrove Cell Mumbai	MMCU	Widening and reconstruction of existing bridge across Mithi River.	FP/MH/ROAD/26650/2017	Regional Office/NGP	FC-I/MH-113/2018-NGP/4752	7.1.2019	0.1944	SYO	1	1.00		83	51690	0.51	West Mumbai	Gorai	Borivali	267	Forest			
Total of Mangrove Cell Mumbai Circle								3.441		7	7.00			3.60									
1	Amravati	Amravati	Timtala Minor Irrigation Storage Project Ta. Nandgaon Khandeshwer Dist Amravati (19.80 Ha)	11977	GOI	No.FLD-30/2018/C.R.423/F-3	7/2/2018	19.800	SYO	1	19.80	1111	162.36	106053	21.00	Wadali	Badnera	Jasapur	47,53	Non Forest Land	100%		
Total Amravati Division								19.800		1	19.80			21.00									
2	Amravati	Akola	Paangrabandi Mi Tank	-	MOEF	FC-II/MH-57/2017 NGP-Dr	24/6/2018	19.050	SYO	1	19.05	1111	162.36	106053	20.20	Akola	Murtizapur	Hirpur	04 kinkhed	Non Forest	100%		
Total Akola Division								19.050		1	19.05			20.20									
Total SYO								38.850		2	38.85			41.20									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
1	Amravati	Amravati	Bhemdi Minor Irrigation Bhemdi Ta. Warud Dist Amravati	11788	GOI	FLD-3109/CR 495/F10	21.09.2017	2.480	TYO	1	2.53	1111	101.36	59791	1.51	Paratwada	Shirajgaon	Vishroli	323,324	Non Forest Land	90%	
Total TYO								2.480		1	2.53			1.51								
2	Amravati	Buldhana	Jigoan Major Irr.Project	2169	MoEF	FNO148/2006-FC	6/24/2016	178.550	4th Y.O.	1	119.08	1111	40.50	16386	19.51	Ghatbori	Mandawa	Deugaon Sakharsha	441,439,440,435,432,433,434,436,4	Non Forest Land	76%	
									4th Y.O.	1	6.49	1111	40.50	16386	1.06	Ghatbori	Mandawa	Deugaon Sakharsha	577	Non Forest Land	57%	
									4th Y.O.	1	18.06	1111	40.50	16386	2.96	Ghatbori	Mandawa	Deugaon Sakharsha	529,527,528,427,426,428,419,429,4	Non Forest Land	98%	
									4th Y.O.	1	7.68	1111	40.50	16386	1.26	Ghatbori	Mandawa	Deugaon Sakharsha	417	Non Forest Land	78%	
									4th Y.O.	1	27.26	1111	40.50	16386	4.47	Ghatbori	Mandawa	Deugaon Sakharsha	535,536,537,538,539,540,541,542,5	Non Forest Land	94%	
Total Buldhana Division								178.550		5	178.57			29.26								
3	Amravati	Akola	Jigoan Major Irr.Project	2169	MoEF	P.No.8/148/2006-FC	6/24/2016	56.090	4th Y.O.	1	9.67	1111	40.50	16386	1.58	Akola	Loni	Loni	304	Non Forest	66%	
									4th Y.O.	1	26.42	1111	40.50	16386	4.33	Akola	Loni	Loni	177, 186, 187	Non Forest	72%	
									4th Y.O.	1	7.00	1111	40.50	16386	1.15	Akot	Bordi	Bordi	94,95	Non Forest	65%	
									4th Y.O.	1	13.00	1111	40.50	16386	2.13	Akot	Bordi	Bordi	516, 519, 520, 521	Non Forest	62%	
Total Akola Division								56.090		4	56.09			9.19								
Total 4th YO								234.640		9	234.66			38.45								
4	Amravati	Amravati	Cons.of approach in re & amp laying of ele.line from Amravati to Chandur Rly stn shri.prashant Rathi.	11867	GOI	FLD-3112/CRI82/F10	1/29/2015	0.560	5th Y.O.	1	2.00	1111	40.50	16386	0.33	Wadali	Wadali	S-Wadali	137P Survey No.52 Koop No.13	forest land	89%	
Total Amravati Division								0.560		1	2.00			0.33								
5	Amravati	Buldhana	Sk. Salim Sk. Rajjak	12316	GOI	MHB 62/2014-BHO /426	10/30/2015	0.135	5th Y.O.	1	0.09	1111	40.50	16386	0.01	Ghatbori	Mandawa	D. Sakarsha	614	Non forest land	73%	
Total Buldhana Division								0.135		1	0.09			0.01								
Total 5th YO								0.695		2	2.09			0.34								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
6	Amravati	Amravati	Chandrabhaga Barriage minor irrigation Project	11908	G.O.I.	6-MHB-62/2011-BHO/1358	8/26/2013	1.470	7th Y.O.	1	1.47	1111	40.50	16386	0.24	Paratwada	Shirajgaon	Vishroli	302	Non-forest land	55%
7	Amravati	Amravati	Linga M.I. Project tal. Warud Distt. Amt.	12035	G.O.I.	6-MHB-34/2012-BHO/1719	10/12/2013	3.250	7th Y.O.	1	3.25	1111	40.50	16386	0.53	Warud	Linga	Linga	391	Non-forest land	65%
8	Amravati	Amravati	Wasani (BK) Medium irrigation project	3108	G.O.I.	6-MHBC-02/2009-BHO/056	5/22/2014	24.500	7th Y.O.	1	24.50	1111	40.50	16386	4.01	Paratwada	Shirajgaon	Vishroli	262,269,294,296,297&302	Non-forest land	60%
Total Amravati Division								29.220		3	29.22			4.79							
9	Amravati	Buldhana	Mahadev Trambak Amle Pipe line of Deulgaon sakersha	11846	G.O.I.	MHB 004/2011Bho/1838	11/21/2012	0.250	7th Y.O.	1	0.22	400	40.50	16386	0.04	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forest land	40%
10	Amravati	Buldhana	Sk Yusuf sk Dalla Pipe line of Deulgaon sakersha	11932	G.O.I.	MHB 130/2011Bho/1662	10/15/2012	0.250	7th Y.O.	1	0.09	400	40.50	16386	0.01	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forest land	40%
11	Amravati	Buldhana	Shetkari Upsa sinchain Sanstha Papi line of Deulgaon sakersha	11857	G.O.I.	MHB 083/2011Bho/1936	12/10/2012	0.250	7th Y.O.	1	0.03	400	40.50	16386	0.01	Buldhana	Gummi	Pimpalgao n Sarai	348	Non-forest land	40%
12	Amravati	Buldhana	Pimpalkhuta to Ugla Pipeline Shri Eknath Dagadu Tathe	12008	G.O.I.	6 MHB-12 /2012 - BHO/161	2/3/2014	0.053	7th Y.O.	1	0.05	1111	40.50	16386	0.00	Deulgaon Raja	Sindkhed Raja	Palskhed Chakka	549	Non-forest land	-
13	Amravati	Buldhana	Sarangwadi Storage Tank Project	12087	G.O.I.	6 MHC 063/2012 - BHO/1418	8/5/2014	24.580	7th Y.O.	1	24.58	1111	40.50	16386	4.03	Buldhana	Gummi	Dhalsavan gi	Gut No.280	Non-forest land	42%
Total Buldhana Division								25.383		5	24.98			4.08							
Total 7th YO								54.603		8	54.20			8.87							
14	Amravati	Akola	Sukli	11906	MoEF	No.6MHC 035/2010-BHO/1918	12.10.2010	19.900	8th Y.O.	1	19.90	400	40.50	16386	3.26	Patur	Patur	Patur	gut no 222	Non Forest Land	54%
Total Akola Division								19.900		1	19.90			3.26							
Total 8th YO								19.900		1	19.90			3.26							
15	Amravati	Buldana	Constr. Of Main Canal Dagadwadi I.L.S. of Village Jawalkhed	11737	G.O.I.	6/MHB143/2008-BHO/ 690	3/18/2009	1.000	9th Y.O.	1	1.00	400	40.50	16386	0.00	Khamgaon	Lakhanwada	Shirla Nemane	619	Non-forest land	0%
Total 9th YO								1.000		1	1.00			0.00							
16	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	10/12/2010	10.800	10th Y.O.	1	10.80	1800	40.50	16386	1.77	Warud	Pusla	Pusla	539,404,24,354,98,108,128,	Forest land	50%
17	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	10/12/2010	60.000	10th Y.O.	1	60.00	1100	40.50	16386	9.83	Warud	Pusla	Pusla	332 Humanpeth 60.00 H.	Forest land	53 %

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
18	Amravati	Amravati	Pandhri Medium Project	11505	G.O.I.	Fno 8-38/2007-FC	10/12/2010	12.300	10th Y.O.	1	12.30	400+1100	40.50	16386	2.02	Morshi	Pardi	Pardi	86/1,86/2 Pardi 14.30 H.	Non-forest land	43%	
19	Amravati	Amravati	Bordi Nala Project	11583	G.O.I.	6-MSC-073/2007 BHO / 1576	6/13/2010	12.720	10th Y.O.	1	12.72	400+1100	40.50	16386	2.08	Morshi	Lakhara	Loni	124 Karajgaon 12.72 H.	Non-forest land	51.88%	
20	Amravati	Amravati	Chandas Wathoda Project	11692	G.O.I.	6-MHB-87/2008/BHO/205	3/23/2010	0.770	10th Y.O.	1	0.77	400+1100	40.50	16386	0.13	Morshi	Lakhara	Loni	104107 Sawanga 0.77 H.	Non-forest land	63.78%	
Total Amravati Division								96.590		5	96.59			15.83								
21	Amravati	Buldana	400 KVDC line Akola to Aurangabad Medic plant	11381	G.O.I.	6/MHB148/2006-BHO/ 4403	12/3/2007	3.220	10th Y.O.	1	3.22	400+1100	40.50	16386	0.00	Khamgaon	Lakhanwada	Shirla Nemane	619	Non-forest land	0%	
Total Buldhana Division								3.220		1	3.22			0.00								
22	Amravati	Akola	Paras	11436	MoEF	No.6 -MHCO 58/06/BHO/221	29.12.2006	8.730	10th Y.O.	1	8.73	400	40.50	16386	1.43	Patur	Chondi	Sawarkhed	E Class S.no. 2	Non Forest Land	65%	
Total Akola Division								8.730		1	8.73			1.43								
Total 10th YO								108.540		7	108.54			17.26								
Grand Total S.Y.O. to 10th Y.O.								460.708		31	461.77			110.90								
1	Aurangabad	Beed	Deharji	11670	G O I	F.No 8.10.2009-FC	Dt.19/02/2016	40.00	5th Y.O.	1	40.00	1100	38.50	14289	6.12	Beed	neknor	Karchondi	163	Non Forest Land	46%	
				11670				40.00	5th Y.O.	1	40.00	1100	38.50	14289	6.12	Beed	neknor	Karchondi	290		45%	
				11670				35.00	5th Y.O.	1	35.00	1100	38.50	14289	5.35	Beed	neknor	Karchondi	111		48%	
				11670				40.29	5th Y.O.	1	40.29	1100	38.50	14289	6.12	Beed	neknor	Imampur	54		64%	
				11670				40.00	5th Y.O.	1	40.00	1100	38.50	14289	6.12	Beed	neknor	Imampur	279		60%	
				11670				45.00	5th Y.O.	1	45.00	1100	38.50	14289	6.88	Beed	neknor	Imampur	86		55%	
				11670				55.00	5th Y.O.	1	55.00	1100	38.50	14289	8.41	Beed	neknor	Imampur	521		59%	
				11670				35.00	5th Y.O.	1	35.00	1100	38.50	14289	5.35	Beed	neknor	Imampur	382		50%	
				11670				30.00	5th Y.O.	1	30.00	1100	38.50	14289	4.59	Beed	neknor	Imampur	60/1		90%	
				11670				45.00	5th Y.O.	1	45.00	1100	38.50	14289	6.88	Beed	Beed	Rajuri(N)	705		44%	
				11670				40.00	5th Y.O.	1	40.00	1100	38.50	14289	6.12	Beed	Beed	Rajuri(N)	177		79%	
Total Beed Division								445.29		11	445.29		68.04									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
2	Aurangabad	O'bad	Laying of water pipe line Ramakund	0	0	0	1/0/1900	1.00	5th Y.O.	1	1.00	5	33.70	378	0.14	Bhoom	Bhoom	Bhoom	55A	Non Forest Land	75%
Total Osmanabad Division								1.00		1	1.00			0.14							
Total 5th YO								446.29		12	446.29			68.17							
3	Aurangabad	A'bad	Forest Inspection Hut at Jalna	11976	6MHB-32/2011-BHO/1502	...	12/9/2013	0.1000	7th Y.O.	1	1.00	1111		17096	0.17	Jalna N	Jalna	Jalna	270	Forest Land	59%
			132KV Savangi Pishor Transm	12158	6-MHB-118/2012BHO/0016	...	6/1/2012	4.0095	7th Y.O.	1	8.02	1111		17096	1.37	Kh'bad	Ganori	Canon West	23,24A	Forest Land	72%
Total 7th YO				24134				4.1095		2	9.02			1.54							1.31
4	Aurangabad	A'bad	Titvi Storage Tank at Palaskh	11821	6MHB-153/2009-BHO/244	...	2.6.2012	4.9000	8th Y.O.	1	4.90	400	...	12593	0.62	Soegaon	Ambhai	Nane gaon	G.No.259	Forest Land	48%
			Sillod Soegaon Transm	12016	6MHB089/2011-BHO/335	...	27.2.2012	3.1400	8th Y.O.	1	6.29	400	...	12593	0.79	A'bad	Adul	Adul	316pt	Forest Land	59%
Total Aurangabad Division				23837				8.040		2	11.19			1.41							
5	Aurangabad	Hingoli	400 KV Wardha	540	APCCF	...	Dt30.5.2013	5.43	8th Y.O.	1	5.43	2500	Nil	Nil	0.44	Hingoli	Waranga	Sukliveer	517	Forest Land	51
Total Hingoli Division				540				5.43		1	5.43			0.44							
Total 8th YO								13.47		3	16.62			1.84							
6	Aurangabad	Nanded	Mandva Ghogarwadi Ghat Road	11161	Gov. of India Ministry of	...	18.9.2008	1.56	10th Y.O.	1	1.56	800	...	5842	0.07	Mahoor	Mahoor	Mahoor	1	...	59%
			Lakhadkot Medium Project	1914	Gov. of India Ministry of	...	24.12.2009	3.8700	10th Y.O.	1	3.87	400	...	5842	0.20	Mahoor	Mahoor	Mahoor	1	...	57%
Total 10th YO								5.4300		2	5.43			0.27							
Grand Total S.Y.O. to 10th Y.O.								469.30		19	477.36			71.83							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
1	Chandrapur	Chandrapur	Diversion Of 432.6791 ha Of Forest land In favour of Power Grid construction of 800 KV HVDC Raigarh-Pugalur Transmission line Passing Through the Forest area in Total 76 Villages of Four Division In Chandrapur District Chandrapur	12160	G. O. I.	F.No. FC-III/MH-30/2018-NGP4198	5/9/2018	432.679	TYO	1	100.00	1100	5717	28465	28.46	C'pur	Morawa	Morawa	518	-	78.61%	
					G. O. I.				TYO	1	25.00	1100	1429.25	28465	7.12	Saoli	Saoli	Sadagad	1800	-	88.17%	
					G. O. I.				TYO	1	20.00	1100	1143.4	28465	5.69	Saoli	Saoli	Chak Piranji	1713	-	84.29%	
					G. O. I.				TYO	1	5.00	1100	285.85	28465	1.42	Saoli	Pathari	meha	157	-	96.60%	
					G. O. I.				TYO	1	25.00	1100	1429.25	28465	7.12	Saoli	Pathari	Gewara	1461p	-	97.82%	
					G. O. I.				TYO	1	20.00	1100	1143.4	28465	5.69	Saoli	Vyhad	Samda	201	-	89.75%	
					G. O. I.				TYO	1	32.00	1100	1829.44	27112	8.68	B'wati	Masal	Pirali	907 / Gat 65	-	85.93%	
					G. O. I.				TYO	1	25.00	1100	1429.25	27112	6.78	B'wati	Masal	Masal	899	-	79.22%	
					G. O. I.				TYO	1	40.00	1100	2286.8	27112	10.84	Warora	Tembhurda	Anajnagao	1	-	95.45%	
					G. O. I.				TYO	1	25.00	1100	1429.25	27112	6.78	Warora	Tembhurda	Mahalgaon	2	-	83.60%	
					G. O. I.				TYO	1	10.00	1100	571.7	27112	2.71	Warora	Tembhurda	KEM	5	-	94.32%	
					G. O. I.				TYO	1	25.00	1100	1429.25	27112	6.78	Warora	Shegaon	Shegaon	10	-	91.25%	
					G. O. I.				TYO	1	20.00	1100	1143.4	27112	5.42	Warora	Shegaon	Shegaon	10	-	90.50%	
					G. O. I.				TYO	1	25.00	1100	1429.25	27112	6.78	Warora	Shegaon	Mesa	12	-	90.15%	
Total										14	397.00			110.27								
2	Chandrapur	Chandrapur	Diversion Of 87.97 ha Of Forest Land for Expansion Of Explosives manufacturing Unit at mauza Chakdoh Th. Katol Dist Nagpur		G.O.I.	F.No. 8-23/2017-FC	17/12/2018	87.97	TYO	1	50.00	1100	2858.5	28464	14.23	Saoli	Saoli	Chak Piranji	1701	-	88.16%	
									TYO	1	40.00	1100	2206.80	28464	11.39	Saoli	Saoli	Chak Piranji	1701	-	87.65%	
Total										2	90.00			25.62								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
4	Chandrapur	Chandrapur	121.58 Ha Forest Land of Durgapur Deep Extra Open Cast Mine In favour Of Western Coalfield Limited In District Chandrapur		G.O.I.	MoEF No. 8-84/2014-FC	16/12/2015	121.580	TYO	1	14.00	1100	800.38	27112	3.80	Saoli	Vyahad	Samda	201	-	87.75%	
									TYO	1	11.00	1100	628.87	27112	2.98	Saoli	Rajoli	Rajoli	315	-	97.02%	
									TYO	1	14.00	1100	800.38	27112	3.80	Bhadrawati	Pawana	Pawana	9	-	81.16%	
									TYO	1	30.00	1100	1715.1	27112	8.13	Bhadrawati	Pawana	Masal	915	-	81.48%	
Total									4	69.00				18.71								
5	Chandrapur	Chandrapur	Diversion of 5.4425 Ha Forest Land Construction and laying of Diversion /Realignment of Existing 220 kv chandrapur Warora transmission line	FA/MH/TRASNS/8945/2014	MoEF	F.NO.FC-II/MH/13/2015 NGP/1212	6/12/2017	5.440	TYO	1	10.90	1100	623.153	27115	2.96	Bhadrawati	Bhadrawati	Tirwanja	203	-	90.71%	
Total									1	10.90				2.96								
Total Chandrapur Division									21	566.90				157.55								
1	Chandrapur	Bramhapuri	800 KV HVDC Raigarh (Chhatisgarh) to Pugalur (Tamilnadu) Transmission Line	12160	MoEF	FC-III/MH-30/2018-NGP/4198	9/5/2018	46.229	TYO	1	78.00	2500	6084	35650	27.81	Nagbhid	Mindala	Kosambi	763	Forest Land	80.51%	
										1	50.00	2500	3900	35650	17.83	Sindewahi	Navargaoan	Alesur	238	Forest Land	80.75%	
Total									2	128.00				45.63								
3	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Substation Transmission Line	12494	MoEF	FC-II/MH-70/2017-NGP/3021	13/12/2017	22.775	TYO	1	45.55	1111	2604.09	27112	12.35	Sindewahi	Sindewahi	Dongergaon	1266	Forest Land	93.76%	
										1	1.73	1111	98.77	27112	0.47	Sindewahi	Sindewahi	Dongergaon	1266	Forest Land	96.19%	
Total									2	47.28			2703	12.82								
6	Chandrapur	Bramhapuri	Construction of 132 KV D/C Transmission line from Bramhapuri to Nagbhid Traction Substation, Nagbhid	12494	MoEF	FC-I/MH-74/2017-NGP/1889	11/6/2017	1.134	TYO	1	2.27	2500	177.06	35650	0.81	North Bramhapuri	Bramhapuri	Bramhapuri	139	Forest Land	81.02%	
Total									1	2.27				0.81								
Total Bramhapuri Division									5	177.55				59.26								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Chandrapur	Central Chanda	Diversion of 432.6791 ha. of forest land in favour of power Grid construction of 800 KV HVDC Raigarh-puglur Transmission line Passing Through the Forest area (balance Chandrapur Dn.Target)	12160	MoEF	FC-III/MH-30/2018-NGP/3883	31.10.2018	432.679	TYO	1	20.00	1 2500	1560	37495	7.50	Rajura	Rajura	Rampur	152	Forest Land	60.20%
										1	10.00	1 2500	780	37495	3.75	Pombhurna	Pombhurna	Borghat	586	Forest Land	75.00%
										1	25.00	1 2500	1950	37495	9.37	Pombhurna	Ghosari	Ghosari	546	Forest Land	80.72%
										1	25.00	1 2500	1950	37495	9.37	Pombhurna	Ghosari	Chak Kosambi	548	Forest Land	84.16%
										1	15.00	4 1100	857.55	28464	4.27	Ballarshah	Manora	Visnunagar	567	Forest Land	98.89%
										1	15.00	4 1100	857.55	28464	4.27	Pombhurna	Dighori	Pipari Despande	553 (B)	Forest Land	91.15%
										1	20.00	4 1100	1143.4	28464	5.69	Pombhurna	Pombhurna	Kasrgatta	91	Forest Land	91.45%
										1	25.00	4 1100	1429.25	28464	7.12	Pombhurna	Pombhurna	Pombhurna	98	Forest Land	90.07%
Total										8	155.00			51.34							
1	Chandrapur	Central Chanda	Diversion of 432.6791 ha. of forest land in favour of power Grid construction of 800 KV HVDC Raigarh-puglur Transmission line Passing Through the Forest area (balance Chandrapur Dn.Target)	12160	MoEF	FC-III/MH-30/2018-NGP/3883	31.10.2018	432.679	TYO	1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Bembal	543	Forest Land	79.74%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Bembal	543	Forest Land	81.48%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Bembal	543	Forest Land	79.56%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Bembal	543	Forest Land	80.40%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Borghat	586	Forest Land	77.80%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Borghat	586	Forest Land	76.60%
										1	20.00	1 2500	1560	37495	7.50	Pombhurna	Ghosari	Borghat	586	Forest Land	77.10%
										1	20.00	4 1100	1143.4	28464	5.69	Pombhurna	Ghosari	Ghosari	589	Forest Land	97.91%
										1	26.00	4 1101	1486.42	28464	7.40	Pombhurna	Ghosari	Borghat	586	Forest Land	83.57%
Total										9	186.00			65.59							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
4	Chandrapur	Central Chanda	121.58 Ha. Forest Land of Durgapur Deep Extra Open Cast Mine in Favour of Western Coalfield Limited In District Chandrapur		GOI	MoEFNo.8-84/2014-FC	16.12.2015	121.580	TYO	1	20.00	4 1100	1143.4	28464	5.69	Ballarshah	Manora	Itoli 2	506	Forest Land	98.20%
										1	10.00	4 1100	571.7	28464	2.85	Rajura	Rajura	Somthana	166	Forest Land	90.45%
										1	20.00	4 1100	1143.4	28464	5.69	Rajura	Rajura	Somthana	154	Forest Land	74.45%
										1	20.00	4 1100	1143.4	28464	5.69	Rajura	Tembhurwai	Khambada	178	Forest Land	94.91%
										1	20.00	4 1100	1143.4	28464	5.69	Rajura	Tembhurwai	Tembhurwai	168	Forest Land	94.96%
										1	20.00	4 1100	1143.4	28464	5.69	Rajura	Vihirgon	Nalfadi	179	Forest Land	91.36%
										1	20.00	4 1100	1143.4	28464	5.69	Rajura	Vihirgon	Vihirgaon	172	Forest Land	92.50%
										1	20.00	4 1100	2033	28464	5.69	Dhaba	Dhaba	Dhaba	587AB	Forest Land	94.11%
										1	15.00	4 1100	1524.75	28464	4.27	Dhaba	Dhaba	Wedgon	561c	Forest Land	90.76%
										1	10.00	625	571.7	28464	2.85	Pombhurana	Dewada	Ghanoti 2	57	Forest Land	89.92%
Total								121.580		10	175.00			49.81							
Total Central Chanda Division										27	516.00			166.74							
Total TYO										53	1260.45			383.55							
7	Chandrapur	Bramhapuri	765 KV DC (Hexa) Raipur Pooling Station to Wardha Transmission Line-2	12360	MoEF	F.No.8-92/2014 FC	11/6/2015	295.425	5th Y.O.	1	18.34	2500	742.77	18524	3.40	Nagbhid	Dongergaon	Rengatur	494	Forest Land	69.79%
Total 5th YO										1	18.34			3.40							
8	Chandrapur	C'pur	Construction of 66 Kv-Ehv Ballarshah-Chandrapur Line Dist chandrapur	12043	State Govt	FLD3612/CR-63/F-10	31/12/2012	1.000	6th Y.O.	1	1.00	400	38.50	19481	0.19	Saoli	Navegao	Navegao	1566	-	82.67%
Total 6th YO										1	1.00			0.19							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
9	Chandrapur	Bramhapuri	765 KV D.C. Raipur Pooling Station to Wardha Transmission Line -1	12244	MOEF	F.No.8-80/2013 FC	21.4.2014 21.4.2014	272.325	7th Y.O.	1	12.53	2500	507.47	18524	2.32	Nagbhid	Dongargaon	Rengatur	494	Forest Land	56.10%
										1	0.22	400+1100	11.34	18524	0.24	Nagbhid	Dongargaon	Rengatur	272		49.00%
										1	0.06	400				Nagbhid	Mendhala	Masli	24		61.00%
Total Bramhapuri Division										3	12.81			2.57							
10	Chandrapur	Central Chanda	Construction of Four lane Road in Chandrapur, Warora, bamani and construction of toll plaza	12177	MOEF	No.6-MH-B003/2013-BHO/852	Dt. 22.05.2013	0.800	7th Y.O.	1	1.60	3	40.50	19481	0.31	Ballarshah	Ballarshah	Lawari	572	Forest Land	62.50%
Total Central Chanda Division								0.800		1	1.60			0.31							
11	Chandrapur	C'pur	Priyadarshini Kanya Vidhyalay	11530	Regional	NO-6-MHB-179/2008BHO/1757	28/10/2013	2.000	7th Y.O.	1	2.00	1100	77.00	18524	0.37	Saoli	Navegao	Navegao	1566	-	82.67%
Total Chandrapur Division								2.000		1	2.00			0.37							
Total 7th YO								2.800		5	16.41	0.0		3.25							
12	Chandrapur	C'pur	Belgaon Under Ground Coal Mine	11454	G.O.I.	8-28-2007 FC	2.02.2011	11.000	8th Y.O.	1	11.00	400	423.50	18524	2.04	Warora	Temurda	Kem	33, 34	Forest Land	75.43%
Total 8th YO								11.000		1	11.00			2.04							
13	Chandrapur	Chandrapur	Forest Land	-	-	-	-	25.000	10th Y.O.	1	25.00	1100	962.50	18524	4.63	Saoli	Samada	Samada	1502	-	65.15%
14			Forest Land	-	-	-	-	41.010	10th Y.O.	1	41.01	1100	1578.88	18524	7.60	Bhadrawati	Temurda	Kem	204	Forest Land	73.33%
Total Chandrapur Division								66.010		2	66.01			12.23							
15	Chandrapur	Bramhapuri	Forest Land	..	..	..	..	25.000	10th Y.O.	1	25.00	400 + 1100	1012	18524	4.63	Sindewahi	Sindewahi	Kargata	112/257	Forest Land	62.00%
Total Bramhapuri Division								25.000		1	25.00			4.63							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count		
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
16	Chandrapur	Central Chanda	Forest Land	--	--	--	--	--	10th Y.O.	1	25.00	400	40.5	19481	4.63	Wansadi	Pardi	Thippa	1	Forest Land	59%		
17			Forest Land	--	--	--	--	--	10th Y.O.	1	25.00	400	40.5	19481	4.63	Rajura	Vihirgaon	Temburwahi	167	Forest Land	45.03%		
Total								0.000		2	50.00			9.26									
18	Chandrapur	Central Chanda	11 K.V. Electric Line Gondpipri to Hiwra (Kirmiri) Darur Lift Irrigation Scheme	11538	MOEF	6-MHB 102/2007 BHO/139	18.1.2008	1.718	10th Y.O.	1	5.00	400	40.5	19481	0.93	Wirur	Wirur	Chincholi	140	Forest Land	58.36%		
19			Borghat No.1 Lift Irrigation System	11677	MOEF	6-MHB 079-2008-BHO/562	2.3.2009	0.710	10th Y.O.	1	1.42	400	40.5	19481	0.26	Ballarshah	Ballarshah	Lawari	572	Forest Land	62.74%		
20			Construction of Conveyor System, Manikgarh Cement Company	11600	MOEF	F-No.8-64/2001-FCC(PT)	31.8.2009	7.064	10th Y.O.	1	7.06	400	40.5	19481	1.31	Wansadi	Gadchandar	Nokhari	24 & 25	Forest Land	48.47%		
21									10th Y.O.	1	17.00	400	40.5	19481	3.15	Wansadi	Gadchandar	Bakhardi	194	Forest Land	52.00%		
Total										4	30.48			5.65									
Total Central Chanda Division										6	80.48			14.91									
Total 10th YO										9	171.49			31.77									
Grand Total S.Y.O. to 10th Y.O.										70	1478.69			424.20									
1	Dhule	Dhule	Diversion of 0.97 Ha Reserved Forest Land in favour of M/s Ujjwala Raman Gavit for construction of Petrol Pump at village Songir Tal & Dist Dhule	12489 (29)	MoEF	F.No.fc-I/MH-80/2017-NGP/3697	06.04.2018	0.970	SYO	1	0.97	2500	116.08	43820	0.47	Shindkhe da	Songir	Songir	Gat No. 38 Village Songir	Forest Land	98%		
2		Dhule	Const. Ichagavan MIT Nandurbar	11949	MoEF	6-MHC 023/2013-BHO/4518	25.10.2018	25.770	SYO	1	25.77	625	32.28	12806	3.66	Kondaibari	Dhaner	Shirsola	Gat No. 83 Satarpada	Non Forest Land	96%		
Total Dhule Division								26.740		2	26.74			4.13									
Total SYO								26.740		2	26.74			4.13									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Dhule	Dhule	Diversion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasdale Tal. Sakri, Dist Dhule	12474 (28)	MoEF	F.No.fc-i/mh-58/2016-ngp/1920	13.07.2016	3.246	TYO	1	6.50	1600	62.5	23594	1.64	Sakri	Mhasale	Hatti Bk.	350	Forest Land	82
Total TYO										1	6.50				1.64						
1	Dhule	Dhule	765 KV D/C Dhule to Vadodara Transion Line from Dhule	12252	MoEF	6-MHC-14/2014-BHO/483	19.11.15	17.216	5th Y.O.	1	17.22	2500	38.50	14534	2.68	Shindkhe da	Lamkani	Nimdale	355	Forest Land	52.37
2		Dhule	Diversion of 5.264 ha Forest Land for Construction of New Mordad Khordad canal	12282	MoEF	6-MHC-012/2014-BHO/285	21.4.16	5.264	5th Y.O.	1	5.26	1600	38.50	14534	0.82	Dhule	Arvi	Purmepada	Gut No.182/2 of Village Dhandre	Non Forest Land	57.01
Total Dhule Division											22.480				3.50						
3	Dhule	Jalgaon	O.F.C. line along the road row from Jalgaon to Pachora Road No.184 M/S Bharti Airtel Ltd., New Delhi.	11930	CCF(T) Dhule	CCF(T)Dhule's No.D-5/Nodal/C.R.7 2/10-11/535	03.01.2013	0.060	5th Y.O.	1	1.00	1111	38.5	15290	0.15	Jalgaon	Vitner	Shirsoli	414	Forest Land	72%
4		Jalgaon	Diversion of forest land Laying Underground OFC from Bhusawal to Jamner Rd. S.H.188 Road with area 0.096 (IDEA)	11715	CCF(T) Dhule	CCF(T)Dhule's No.D-5/Nodal/C.R.7 2/10-11/570	22/3/ 2013	0.096	5th Y.O.	1	1.00	1111	38.5	15290	0.15	Muktainagar	Bodwad	Salsinghi	513	Forest Land	71%
5		Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme.	12051	G.O.I.	6-MHB 030/2012-BHO/ 1853	13/11/ 2012	1.980	5th Y.O.	3	1.98	1111	76.23	28293	0.30	Muktainagar	Godegao n	Velhada	195/1/1	Non Forest Land	68.00
6											3.96	1111	152.46	56586	0.60	Vadoda	Kurha	W. Kurha	564/xi	Forest Land	68.00
7											2.00	625	77	26150	0.30	Vadoda	Kurha	W. Kurha	564/xi	Forest Land	83.00
Total										4	8.94				1.35						
8	Dhule	Jalgaon	Shelgaon Barrage Medium Project	11786	Govt.of India MoEF & CC Conser vator of Forests	F.No.6-MHC-25/2009-BHO/ 478	19/11/15	39.980	5th Y.O.	4	40.00	625	15289.52	1540	6.11	Jamner	Jamner	Pahur	Gat No. 84	Non Forest Land	58.00
9											40.00	1111	15289.52	1540	6.11	Vadoda	Kurha	Kurha E.	563	Forest Land	66.00
10											40.00	1111	15289.52	1540	6.11	Jamner	Godrai	Godri	456	Forest Land	57.19
11											20.00	625	770	15290	3.06	Vadoda	Kurha	Rajura	565	Forest Land	76.40
Total										4	140.00				21.40						
Total Jalgaon Division										9	149.94				22.90						
Total 5th YO										11	172.42				26.40						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count					
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land						
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22					
1	Dhule	Yawal	Laying of OFC Chopda To Varla M/S Bharti Airtel Ltd.New Delhi.	12040	APCCF	D17/Nodal/21D/12040/26/1758/13-14	27-12-2013.	0.228	6th Y.O.	1	1.00	400	59	24013	0.24	Chopda	lasur	Lasur	286	Forest Land	50.00					
Total 6th YO										1	1.00				0.24											
1	Dhule	Dhule	200 KV electric line Satana Malegaon	11902	GOI	6MHC-025/2011-BHO-987	20.6. 2013	15.967	7th Y.O.	1	16.00	400	28.36	11251	1.93	Pimpalner	Dangshirwada	Dangshirwada	215	Forest Land	88.79					
2		Nandur bar		11902		6 MHC-025/2011-BHO-987	20/6/13	15.967	7th Y.O.	1	14.00	1100		12341	1.73	Shahada	Shahana	vadgaon	561,562	FL	52.00					
3		Jalgaon	Waghur River Project	12012	G.O.I.	F.No.8-135/2009/ FC	21. 12. 2012	78.620	7th Y.O.	1	55.44	400	864.86	320994	3.44	Muktainagar	Golegaon	Velhale	195/1/1	Non Forest Land	30					
4		Jalgaon		1						23.18	400	361.61	134211	1.42	Chalisgaon	Ghodegaon	Upkhed	171, 183, 185	Non Forest Land	42.00						
Total Jalgaon Division										2	78.62				4.86											
Total 7th YO										4	108.62				8.52											
1	Dhule	Dhule	Solar power project at shivaji nagar	12054	GOI	F.No.8-04/2012 -FC	3.8.2012	325.000	8th Y.O.	18	45.00	400	15.6	5889	2.84	Dhule	Arvi	Horpada	343	Forest Land	66.13					
2									8th Y.O.							50.00		15.6	5889	3.15	Dhule	Dhule	Chitod	294	Forest Land	72.44.
3									8th Y.O.							25.00		15.6	5889	1.58	Dhule	Arvi	Purmepada	326	Forest Land	65.17
4									8th Y.O.							30.00		15.6	5889	1.89	Dhule	Chougaoon	Chougaoon	262	Forest Land	67.75
5									8th Y.O.							30.00		15.6	5889	1.89	Dhule	Chougaoon	Chougaoon	262	Forest Land	67.9
6									8th Y.O.							50.00		15.6	5889	3.15	Shindkhe da	Lamkani	Lamkani	447	Forest Land	59.92
7									8th Y.O.							50.00		15.6	5889	3.15	Shindkhe da	Vadel	Vadel	359	Forest Land	60.36
8									8th Y.O.							50.00		15.6	5889	3.15	Shindkhe da	Dondaicha	Salve	G.N.307	Forest Land	70.76
9									8th Y.O.							20.00		15.6	5889	1.26	Sakri	Vardhane	Mahir	402	Forest Land	68.20
10									8th Y.O.							25.00		15.6	5889	1.58	Sakri	Vardhane	Ubhand	410	Forest Land	60.60

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
11									8th Y.O.		35.00		15.6	5889	2.20	Sakri	Mahsale	Hatti	351	Forest Land	60.53
12									8th Y.O.		25.00		15.6	5889	1.58	Sakri	Vardhane	Vardhane	412	Forest Land	60.80
13									8th Y.O.		35.00		15.6	6189	2.32	Pimpalner	Pimpalner	Pimpalner	377	Forest Land	69.33
14									8th Y.O.		20.00		15.6	6189	1.32	Pimpalner	Dighave	Umarpata2	86/2A, 70/1	Forest Land	75.00
15									8th Y.O.		50.00		15.6	5889	3.15	Pimpalner	Mhasadi	Behed	240	Forest Land	56.32
16									8th Y.O.		40.00		15.6	6189	2.65	Kondaibari	Kondaibari	Vitave	146	Forest Land	70.39
17									8th Y.O.		40.00		15.6	6189	2.65	Kondaibari	Bramhanvel	Jambhora	365	Forest Land	77.22
18									8th Y.O.		30.00		15.6	6189	1.99	Kondaibari	Dhaner	Dhaner	177	Forest Land	59.84
Total										18	650.00				41.50						
19	Dhule	Dhule	Wind power project chakhale	11615	G.O.I.	F.No.8-14/FC	6.4.10	90.990	8th Y.O.	2	4.87	400	15.6	5889	0.31	Shinkhed	Dondaicha	Karle	G.N. 306 to 311	Non Forest Land	71.52
20									8th Y.O.		9.95		15.6	5889	0.63	Shinkhed	Dondaicha	Karle			79.74
Total										2	14.82				0.94						
Total Dhule Division										20	664.82				42.44						
21	Dhule	Yawal	Jondhan Kheda M I Tank	11448	G.O.I	F.No8-288/1988 FC	5/4/2012	18.400	8th Y.O.	1	18.40	400	307	6621	1.22	Raver	Sahstrling	Morval	288	Non Forest	53.00
Total 8th YO										21	683.22				43.66						
1	Dhule	Jalgaon	Kang River Project	2140	G.O.I.	F No.R-15/99-FC	30-1-2009	144.400	9th Y.O.	1	32.54	400+ 1100	507.62	188405	2.01	Jamner	Jamner	Pahur	148 to 152	Non Forest Land	72.00
Total 9th YO										1	32.54				2.01						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Dhule	Dhule	Construction of Hadakhed Check Post Naka	11873	GOI	No.6-MHB 085/2011/BHO/4128	08.12.11	4.990	10th Y.O.	1	4.99	400	15.6	6189	0.33	Shirpur	Sule	Sule	92/1	Non Forest Land	61.00
			Wind Power Project Degaon Satare	11615	GOI	FNo.8-14-FC	06.4.2010	90.990	10th Y.O.	3	34.20		15.6	5889	2.16	Shindkhe da	Dondaicha	karle	306 to 311 etc.	Non Forest Land	61.17
									10th Y.O.		16.33		15.6	5889	1.03	Shindkhe da	Dondaicha	karle	4/1, 5/1 etc		60.74
								10th Y.O.		25.63		15.6	5889	1.62	Shindkhe da	Dondaicha	karle	359, 275, 276P etc		59.44	
		Dhule	N H - Dhule to Palasner Road	11658	GOI	8-74/ 2008/FC	28.01.11	63.760	10th Y.O.	4	40.00	400	15.6	6189	2.65	Shirpur	Hisala	Bhorkhed	1016, 1017	Forest Land	58
									10th Y.O.		40.00		15.6	6189	2.65	Sangvi	Wakwad	panakhed	786		81.32
									10th Y.O.		25.00		15.6	6189	1.66	Boradi	Wasardi	Budki	885		64
									10th Y.O.		22.54		15.6	6189	1.49	Boradi	Boradi	Boradi	774		61
		Dhule	Com. Aff. prog.	-	-	-	-	-	10th Y.O.	7	0.00	1600	0	0	0.00	Dhule	Laling	Ankwadi	263	FL	--
									10th Y.O.		0.00		0	0	0.00	Shirpur	Hisala	Hiasala	1074	FL	--
									10th Y.O.		0.00		0	0	0.00	Shirpur	Rohini	Rohini	963	FL	--
									10th Y.O.		0.00		0	0	0.00	Boradi	Boradi	Dahabari	726	FL	--
									10th Y.O.		0.00		0	0	0.00	Boradi	Wasardi	Mukhed	898	FL	--
									10th Y.O.		0.00		0	0	0.00	Sangvi	Palasner	Khairkhuti	917	FL	--
									10th Y.O.		0.00		0	0	0.00	Sangvi	Sangiv	Chondi	798	FL	--
Total Dhule Division						--	--	--		15	208.69			13.59							
Dhule	Nandurbar	Com. Aff. Programme	--	--	--	--	--	10th Y.O.	3	34.00	1100	6789	2.31	Toranmal	Toranmal	Toranmal W.	118	FL	72		
								10th Y.O.		25.00	1100	6789	1.70	Chinchpada	kamod	karanji	91	FL	57.48		
								10th Y.O.		25.00	1100	6789	1.70	Nandurbar	Astha	Ambapur	150	FL	80		
Total Nandurbar Division						--	--	--		3	84.00			5.71							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
	Dhule	Mewasi	Com. Aff. Programme	--	--	--	--	--	10th Y.O.	1	0.00	2500			0.00	A.Kuwa	Sozdan	Nendwan	121	FL	
				--	--	--	--	--	10th Y.O.	1	0.00	2500			0.00	Khapar	Raysingpur	Raysingpur	142	FL	
				--	--	--	--	--	10th Y.O.	1	0.00	2500			0.00	Kathi	Surgas	Bamani	24	FL	
Total Mewasi Division						--	--	--		3	0.00				0.00						
	Dhule	Jalgaon	Plantation on Forest Land	--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Parola	Amalner	Mahin dade	356	FL	
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Vadoda	Kurha	Morzira	565	FL	
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Pachora	Bhadgaon	Palas kheda	360	FL	
Total Jalgaon Division						--	--	--		3	0.00				0.00						
	Dhule	Yawal	Haripura MI Tank	11555	G.O.I.	F.No8-89/94FC	8.5.2008	57.900	10th Y.O.	1	57.90	400	966	6621	3.83	Yawal W.	Haripura	Haripura	91	Forest Land	49
			Tempal of Manudevi	11187	G.O.I.	8B/68/2004/F CW/2048	2.4.2004	0.240	10th Y.O.	1	0.00	600	0	0	0.00	Yawal W.	Waghzira	Manudevi	149	Forest Land	50
			Com. Aff. Programme	--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Chopda	Umarti	Amalwadi	269	Forest Land	48
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Raver	Pal	Garkheda	59/5	Forest Land	52
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Yawal E.	Mohamandli	Mohamandli	67/1`	Forest Land	51
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Yawal W.	Waghzira	Waghzira	147/4	Forest Land	51
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Vaijapur	Vaijapur	Malapur	230/2	Forest Land	54
				--	--	--	--	--	10th Y.O.	1	0.00	1600	0	0	0.00	Deoziri	Deoziri	Kundyapani	167	Forest Land	54
Total Yawal Division						--	--	--		8	57.90				3.83						
Total 10th YO										32	350.59				23.13						
Grand Total S.Y.O. to 10th Y.O.							--	--		73	1381.63				109.72						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Gadchiroli	Wadsa	764 KV DC Raipur pooling station (chattisgarh)-wardha(Maharashtra Transmission line II over an area of 295.425 ha. (Wadsa dn. 253.729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2014	253.729	TYO	1	25.00	Model No. 4 1111 plant per ha.	57.17	23254	6.22	Porla	Porla	Sakhara	4 B	Forest land	86.34%
2										1	30.00		57.17	23254	7.46	Porla	Porla	Sakhara	5	Forest land	87.34%
3										1	10.00		57.17	23254	2.49	Wadsa	Shivarajpur	Shivarajpur	853	Forest land	94.06%
4										1	20.00		57.17	23254	4.98	Wadsa	Wadsa	Wadsa	866	Forest land	93.18%
5										1	15.00		57.17	23254	3.73	Armori	Palasagaron	Jogisakhar	766	Forest land	97.52%
6										1	25.00		57.17	23254	6.22	Armori	Armori	Armori	712	Forest land	95.18%
7										1	20.00		57.17	23254	4.98	Armori	Vairagad	Sukala	711	Forest land	94.22%
8										1	20.00		57.17	23254	4.98	Armori	Palasagaron	Jogisakhar	71	Forest land	99.03%
9										1	20.00		57.17	23254	4.98	Armori	Armori	Armori	67	Forest land	89.40%
10										1	25.00		57.17	23254	6.22	Armori	Vairagad	Vairagad	743	Forest land	90.02%
Total TYO										10	210.00			52.25							
1	Gadchiroli	Wadsa	765 KV DC Raipur pulling Station-Chattisgarh-Wardha Transmission line-II	12360	GOI	F.NO.8-92/2014-FC	1.12.2015	253.729 ha	4th Y.O.	1	25.00	Model No. 4 1111 plant per ha.	40.50	15810	4.22	Kurkheda	Kurkheda	Wadegaon	148	Forest land	89.81%
2										1	25.00		40.50	15810	4.23	Kurkheda	Kurkheda	Wadegaon	949	Forest land	81.78%
3										1	25.00		40.50	15810	4.23	Kurkheda	Kurkheda	Kurkheda	992	Forest land	92.51%
4										1	25.00		40.50	15810	4.23	Kurkheda	Kurkheda	Jambhulkheda	200	Forest land	88.20%
Total 4th YO										4	100.00			16.91							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Gadchiroli	Wadsa	765 KV DC Raipur pooling station (chattisgarh)-wardha (Maharashtra Transmission Line - II over an area of 295.425 ha. (Wadsa Dn. 253.729 ha.)	12360	GOI	F.No.8-92/2014-FC	7.12.2015	253.729 ha.	5th Y.O.	1	30.00	Model No. 4, 1111 plant per ha.	40.50	15810	5.08	Porla	Porla	Porla	6	Forest land	84.34%
2										1	20.00		40.50	15810	3.38	Porla	Porla	Porla	6	Forest land	83.44%
3										1	25.00		40.50	15810	4.23	Porla	Shirshi	Darli	63	Forest land	89.96%
4										1	15.00		40.50	15810	2.54	Kurkheda	Kurkheda	Wadegaon	147	Forest land	84.94%
5										1	35.00	625 plant per ha.	40.50	15810	5.92	Kurkheda	Kurkheda	Wadegaon	147	Forest land	79.34%
6										1	15.00	Model No. 4, 1111 plant per ha.	40.50	15810	2.54	Kurkheda	Kurkheda	Mohgaon	168	Forest land	86.82%
7										1	15.00		40.50	15810	2.54	Kurkheda	Kurkheda	Chikhali	958	Forest land	85.04%
8										1	25.00		40.50	15810	4.23	Kurkheda	Kurkheda	Chikhali	943	Forest land	80.71%
9										1	17.46	40.50	15810	2.95	Kurkheda	Kurkheda	Chikhali	943	Forest land	91.57%	
Total 5th YO										9	197.46			33.40							
10	Gadchiroli	Wadsa	765 KV DC line Raipur pulling Station-I (Chhatisgarh) Wardha Transmission lin in Gadchiroli, Chandrapur, Gondia Distt in favour of power Grid Corporation	1938	G.O.I.	F No.8-80/2013/ FC	21.4.14	272.325	6th Y.O.	1	30.00	Model 4, 1111 Plants / ha	40.50	15810	5.08	Wadsa	Wadsa	Shivrajpur	869	Forest land	89.10%
11										1	15.00		40.50	15810	2.54	Wadsa	Wadsa	Wadegaon	878, 879	Forest land	72.40%
12										1	16.00		40.50	15810	2.71	Wadsa	Vihirgaon	Pimpalgao n	121	Forest land	60.00%
13										1	50.00		40.50	15810	8.46	Porla	Porla	Porla	6	Forest land	80.20%
14										1	25.00		40.50	15810	4.23	Porla	Porla	Sakhra	5	Forest land	77.83%
15										1	30.00		40.50	15810	5.08	Porla	Maregaon	Deloda	10	Forest land	96.43%
16										1	35.00		40.50	15810	5.92	Porla	Porla	Porla	12	Forest land	83.09%

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
17										1	30.00		40.50	15810	5.08	Porla	Porla	Sakhra	4	Forest land	76.71%
18										1	25.00		40.50	15810	4.23	Porla	Maregaon	Moushikhamb	644	Forest land	74.23%
19										1	25.00		40.50	15810	4.23	Armori	Armori	Wasala	751	Forest land	71.00%
20										1	25.00		40.50	15810	4.23	Armori	Armori	Armori	67	Forest land	69.91%
21										1	35.00		40.50	15810	5.92	Armori	Palasgaon	Jogisakhra	71	Forest land	84.25%
22										1	10.00		40.50	15810	1.69	Armori	Armori	Injewari	798	Forest land	74.56%
Total 6th YO										13	351.00				59.38						
23	Gadchiroli	Wadsa	Diversion of 272.325 ha of forest land for construction of 765 KV DC Transmission line-II from Raipur Wardha in Gadchiroli, Chandrapur, Gondia Dist in favour of power Grid Corporation	12244	GOI	F No.8-80/2013/ FC	21-4-14	272.325 (Wadsa Dn. 249.437)	7th Y.O.	1	35.00	Model No.4 (1111 Plants/ha)	40.50	15810	5.91	Delanwadi	Sonsari	Sonsari	276 Sonsari	Forest land	77.52%
24										1	20.00		40.50	15810	3.38	Delanwadi	Sonsari	Sonsari	273 Mendha	Forest land	76.60%
25										1	30.00		40.50	15810	5.08	Wadsa	Wadsa	Shivrajpur	870 Nainpur	Forest land	72.15%
26										1	1.00		40.50	15810	0.17	Wadsa	Wadsa	Shivrajpur	855 Nainpur	Forest land	77.93%
27										1	8.00		40.50	15810	1.35	Wadsa	Wadsa	Shivrajpur	853 Nainpur	Forest land	64.16%
28										1	4.00		40.50	15810	0.68	Wadsa	Wadsa	Shivrajpur	812 Kondhala	Forest land	64.30%
29										1	1.00		40.50	15810	0.17	Wadsa	Wadsa	Shivrajpur	864 Wadegaon Bir	Forest land	59.30%
30										1	25.00		40.50	15810	4.23	Porla	Shirshi	Shirshi	62 Ganeshpur	Forest land	74.15%
31										1	25.00		40.50	15810	4.23	Porla	Churehura	Churchura	3 Churchura	Forest land	74.22%
Total 7th YO										9	149.00				25.20						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
32	Gadchiroli	Allapalli	11 K.V.Transmission Line Allapalli to Talwada	11963	State Govt.	6-MHB-022/2011-BHO-194,	6.12.12	2.520	8th Y.O.	1	5.00	400+1100	15.60	6090	0.64	Chamorshi	Jamgiri	Jamgiri	536	Forest land	87.00%
33	Gadchiroli	Bhamragad	Gopani Iron and Power India Limited	11646	GOI	6-MHB-112/2008-BHO-1753	10.7.09	0.240		1	1.00	400	15.60	6090	0.00	Etapalli	Etapalli	Todasa	373	Forest land	37.50%
34	Gadchiroli	Gadchiroli	CCF Office Gadchiroli	11945	Gov.of India	No.6-MHC010/2011-BHO/265	09.02.2012	10.640		1	22.00	400	15.60	6090	0.00	Gadchiroli	Gulrwala	W.Gulrwala	182	Forest land	--
35	Gadchiroli	Wadsa	Potgaon Water Supply scheme	11373	GOM	FLD-36A/07/CR252/F-10	17.11.09	0.217		1	2.00	400+1100	15.60	6090	0.12	Delanwadi	Sonsari	Sonsari	1101	Forest land	76.98%
36	Gadchiroli	Wadsa	OFC Line Sakhara-Armori-Wadsa-Bodadha	11594	CCF	Desk-2(8)/Land/5914	28.12.10	0.428		1	1.75	400+1100	15.60	6090	0.11	Delanwadi	Sonsari	Sonsari	1101	Forest land	75.37%
37	Gadchiroli	Wadsa	OFC Line Kadholi-Waigagad-Rangi-Sawangi	11732	CCF	Desk-2(8)/Land/5913	28.12.10	0.208		1	2.00	400+1100	15.60	6090	0.13	Delanwadi	Sonsari	Sonsari	1101	Forest land	77.68%
38	Gadchiroli	Wadsa	Yengalkhedha NMI Tank	2452	GOI	F No 8B-26/2001/FC	16.7.08	109.480		1	5.00	400+1100	15.60	6090	0.32	Delanwadi	Sonsari	Sonsari	1101	Forest land	76.49%
39	Gadchiroli	Wadsa	Kosari MI Tank	2433	GOI	F No 8-25/2001/FCW	20.8.08	102.560		1	5.00	400+1100	15.60	6090	0.32	Delanwadi	Sonsari	Sonsari	1101	Forest land	82.57%
Total 8th YO										8	43.75				1.64						
Grand Total S.Y.O. to 10th Y.O.										53	1051.21				188.78						
1	Kolhapur	Sangali	Shipur Dongarwadi Canal			6 MHB/BHO/D T	7/25/2016	1.737	4th Y.O.	1	1.74	4	67	0	0.27	Sangli	Bhose	Shipur	...	Forest Land	93.01
Total 4th YO										1	1.74				0.27						
2	Kolhapur	Satara	Veloshi to Sitamai Ghat Road	12180	Regional APCCF of GOI	6 MHBC-24/2013- BHO 162	10/7/2015	8.540	5th Y.O.	1	8.54	400	133	0	1.07	Phaltan	Phaltan	Dalvadi	G.No.171	Non Forest	91.16
3	Kolhapur	Satara	Six laning OF pune-Satara Road NH 4	12269	Regional APCCF of GOI	6 MHC-37/2014- BHO 385	10/19/2015	13.475	5th Y.O.	1	27.00	625	1040	0	4.77	Khandala	Lonand	Lonand	794	Forest	80.96
4	Kolhapur	Satara	Construction of main Canal Nira Devghar project (Bholi Kalva)	11452	G.O.I	8-76/ 1995-FC(PT)	22.02.2016	1.980	5th Y.O.	1	3.96	400	133	0	0.28	Khandala	Lonand	Lonand	Shekh mirwadi F.C.No 794	Forest	64.96
Total 5th YO										3	39.50				6.11						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
5	Kolhapur	Kolhapur	Isapur-Chokul Road of Isapur	12059	APCCF of GOI	No.6-MHV16/2012-BHO/1644	23/9/14	4.320	6th Y.O.	1	4.32	400	110	0	0.45	Pendakha le	Y.Jugai	Vishalga	G.No.74a	Non tribal	61.81
6	Kolhapur	Satara	33 KVTr Line Wind Power Project Rameshwar	11775	APCCF OF GOI	6 MHV 013/BhO 2617	14.2.2011	4.210	6th Y.O.	1	4.21	1111	162	0	0.74	Vaduj	Puseg av	Visapur	jamb G.No492	Nonforest	70.8
Total 6th YO										2	8.53				1.19						
7	Kolhapur	Sawantwadi		11868	MOEF	6 MMB-14/2010-BHO/028	12.1.2015	1.250	7th Y.O.	1	2.50	2500	91.25	0	0.38	Kankavali	Vaibhav wadi	Khambale	19 B	Nonforest	75.00
8	Kolhapur	Kolhapur	Dhanpur M.I.Project	11662	MOEF	6MHC/010/2009/489	19.3.10	30.000	7th Y.O.	2	15.34	625	236	0	0.04	Panhala	Panhala	Manwad	G.No.234	Non forest land	70.99
											14.66	625	225	0	0.03	Panhala	Panhala	Manwad	G.No83,		60.00
Total										2	30.00				0.07						
9	Kolhapur	Kolhapur	Pimprane M I project (Nandurbar Dhule)	2731	MOEF	8C/13/2002-FCW/ 557	26.3.13	17.120	7th Y.O.	2	16.70	400	254	0	1.04	Gagan bavada	Gagan bavada	Vesarde	G.No 70	Non forest land	69.87
											0.42	625	13	0	0.05	Panhala	Manwad	Kolik	G.No 147		61.22
Total										2	17.12				1.09						
10	Kolhapur	Kolhapur	Hasur Budruk P.T.	11729	MOEF	6NH/2/2011 BHO 690	25.3.14	1.860	7th Y.O.	1	1.86	625	79	0	0.32	Pendakha le	Pendakha le	Y.Jugai	J.S.No.17		69.05
11	Kolhapur	Kolhapur	Dhamani M.I.Project	11562	MOEF	Fno.847/2008 FCW /1552	16.9.12	104.000	7th Y.O.	5	11.26	625	419	0	1.71	Radhanag ari	Sarvade	Manbet	G.N..148,129		49.68
											28.28	625	1048	0	4.28	Radhanag ari	Sarvade	Manbet	Gat No.14128,126	47.60	
											14.15	625	543	0	2.21	Radhanag ari	Sarvade	Manbet	G.N.127,150	45.52	
											26.97	625	1009	0	4.12	Radhanag ari	Sarvade	Manbet	G.N..125,117,118p, 120	47.76	
											25.88	625	972	0	3.97	Radhanag ari	Sarvade	Manbet	G.N.122 123,124	48.44	
Total											106.54				16.30						
Total Kolhapur Division										5	158.02				18.16						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
12	Kolhapur	Sangli	Kundal Academy	12196	Reginal APCCF of G.O.I.	1427	4.9.13	6.620	7th Y.O.	1	13.24	3	510	0	2.02	Tasgaon	Vadgaon	Savlaj	4 Vadgaon	Forest Land	71.33
13	Kolhapur	Satara	Approach road Sangvi to Factory	11590	APCCF OF GOI	6MHB/065/2011/BHO/3314	29.6.11	0.071	7th Y.O.	1	0.10	1111	4	0	0.02	Khandala	Khandala	Shirval	394	Non forest land	61.26
14	Kolhapur	Satara	Khanapur wind power project	11965	APCCF OF GOI	6MHB/028/2011/BHO/346	28.2.12	38.053	7th Y.O.	3	2.93	1111	113	0	0.52	Dahiwadi	Mhaswad	Mhaswad	56,58	Non Forest land	65.22
											24.38	1111	939	0	4.30	Dahiwadi	Dahiwadi	Mardi	169,170	Non Forest land	61.93
											10.74	1111	413	0	1.90	Dahiwadi	Dahiwadi	Mardi	221,222	Non Forest land	60.00
Total										3	38.05			6.72							
15	Kolhapur	Satara	Hindu Cemetary at Mahableshwar	11817	APCCF OF GOI	6MHB/007/2011/BHO/2956	27.4.11	0.926	7th Y.O.	1	2.00	625	77	0	0.36	Mahables h war	Gureghar	Bhilar	68	Forest land	68.72
Total Satara Division															7.09						
Total 7th YO															27.27						
16	Kolhapur	Kolhapur	Pawangad-Jotiba Aerial Ropeway Project	12010		6/MHB/ CB 5/2012/ BHO/1381	24.8.12	0.090	8th Y.O.	1	1.80	400	42	0	0.17	Panala	Panhala	Rakshi	j S NO 246	Forest land	60.14
17	Kolhapur	Kolhapur	Chir.Sri.Gandhipti Ganadharcharya Kunth usagarVidhya shodh	11564	MOEF	No.6/MHB/147/2007 BHO 1776	11.8.12	1.080	8th Y.O.	1	4.80	400	97	0	0.40	Gagan Bavada	Gagan Bavada	Palsambe	G.No.99	Non Forest land	60.00
18	Kolhapur	Kolhapur	Harimahu Minor Irrigation Tank(Dhule Dist)						8th Y.O.	1	22.00	400	349	0	1.42	Panhala	Panhala	Ponbare	G.No.70,73	Non Forest land	62.00
Total Kolhapur Division										3	28.60				1.99						
19	Kolhapur	Satara	Wind power project Tr. Line road Rameshwar	11910	MOEF	6-MHB-064/2010/BHO/3815	30.9.11	2.850	8th Y.O.	1	1.00	400	15.6	0	0.07	Waduj	Mayani	Keledhone	Taraswadi G.No. 373	Non Forest land	70.61
Total 8th YO										4	29.60				2.06						
20	Kolhapur	Kolhapur	Hiryankeshi (Surfnala) M.I.P	11691		6MHC/ 035/2009/BHO /4143	9.12.11	6.500	9th Y.O.	1	6.50	400	123	0	0.50	Ajara	Dhangar wadi	Ghatkar wadi Kitwade	G.No. 256	Forest land	76.92
21	Kolhapur	Kolhapur	Dhobhol to Benglor Gas Pipe Line of GAIL (I)	1206	MOEF	No 6 MHC/050/2011/BHO /319	22.2.12	14.840	9th Y.O.	1	30.00	400	464	0	1.89	Gargoti	Gargoti	Donwade	J.S.No. 330B	Forest land	72.22
Total Kolhapur Division										2	36.50				2.40						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
22	Kolhapur	Sangali	Sulwade canal irrigation Project (Dule Dist)	out Side Project	Reginal APCCF of G.O.I	8B/167/2001/FCW/1369	16.06.2002	16.320	9th Y.O.	1	16.32	4	255	0	1.01	Sangli	K. Mahankal	K. Mahankal	307		70.07
23	Kolhapur	Sangali	Prakash Burai Lift irri. Project.	out Side Project	Reginal APCCF of G.O.I	8-29/2001/FC	23.07.2002	10.000	9th Y.O.	1	10.00	4	156	0	0.62	Atpadi	Kharsndi	Zare	199		61.60
Total Sangli Division										2	26.32				1.62						
24	Kolhapur	Satara	Jihe Kathapur Lift Irrigation Projects	11097		FLD-2003/CR-12/F-10	6.10.07	0.150	9th Y.O.	1	0.15	400	2.34	0	0.01	Dahiwadi	Dahiwadi	Dahiwadi	854	Forest land	65.71
25	Kolhapur	Satara	Bondarwadi approach Road	11308		6-MHB109/2008/BHO/2883	11/4/2011	0.080	9th Y.O.	1	0.10	400	1.56	0	0.01	Medha	Medha	Kadepur	29P	Non Forest land	55.00
26	Kolhapur	Satara	Wind Power Project 33 KV Tr. Lne	11964		6MHB/013/2011/BHO/	2/22/2011	3.960	9th Y.O.	1	3.96	400	61.78	0	0.28	Vaduj	Mayani	Kaledhone	G.No 372	Non Forest land	57.77
27	Kolhapur	Satara	Wind Power Project Rameshwar Revalkar wadi	11896		6MHB-025/2011/B40/48	9/1/2012	1.460	9th Y.O.	1	1.46	400	22.78	0	0.10	Vaduj	Vaduj	Pusesawali		Non Forest land	68.15
Total Satara Division										4	5.67				0.39						
28	Kolhapur	Sawantwadi	Korle Satandi MI Project	11209	MOEF	3459	11.7.2007	4.360	9th Y.O.	1	4.36	2500	167.86	0	0.66	Dodamarg	Konal	Hewale	42 B	Non Forest land	80.55
Total 9th YO										9	72.85				5.08						
29	Kolhapur	Kolhapur	Jangamhatti M.I.Project	2034		8/130/2002/FC	9.9.10	6.5	10th Y.O.	1	6.50	400	123	0	0.50	Panhala	B.Bhogaoan	Kaljawade	Gat No.62.63	Non Forest	60.58
30	Kolhapur	Kolhapur	Pareshwar M.I.Project	2268		8c/35/2000/FCW/646	19.4.10	4.200	10th Y.O.	2	2.76	400	68	0	0.28	Panhala	B.Bhogaoan	Kaljawade	Gat No.63		60.14
									10th Y.O.		1.44	400	49	0	0.20	Pendakhal	Sarvadi	Ijoli	J.S.No.59p		51.22
31	Kolhapur	Kolhapur	Keloshi M.I.Project	2706		8c/35/2000/FCW/646	19.4.10	13.840	10th Y.O.	2	5.12	400	102	0	0.42	Panhala	B.Bhogaoan	Kaljawade	Gat No.60	Non Forest	60.55
									10th Y.O.		27.68	400	430	0	1.75	Panhala	B.Bhogaoan	Akurde	651 B		60.56
32	Kolhapur	Kolhapur	Ambewadi M.I. Project	2728		6mhc/ 003 /2005/bho/594	5.3.09	28.500	10th Y.O.	1	28.50	400+1100	446	0	1.82	Pendakhal	Y.Jugai	Shembavane	com.No.1093		51.56
33	Kolhapur	Kolhapur	400 K.V. Kolhapur Mpsa	--		fnO.8-49/2001/ fc	.19.7.01	31.000	10th Y.O.	1	31.00	400	482	0	1.97	Malkapur	Ambarde	Karanjoshi	J.S.No.172,176,177,etc		20.77

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
34	Kolhapur	Kolhapur	Ghatprbha M.I. Project					12.000	10th Y.O.	1	12.00	400+ 1100	202	0	0.82	Malkapur	Shittur	Kandwan	J.S.No.275.276		41.00
35	Kolhapur	Kolhapur	Sonurle M.I.Project	11764		6MHC 046/2009/bho/2700	.25.2.11	17.300	10th Y.O.	1	17.30	400	280	0	1.14	Pendakhal	Pendakhal	Sonurle	J.S.No. 407		55.27
Total Kolhapur Division										9	132.30				8.91						
36	Kolhapur	Sangli	Dhamni Transline and road at Biranwadi	11368		6MHB/148/2006/BHO/ 1554/	13.3.08	1.114	10th Y.O.	1	1.11	400	17	0	0.06	Tasgaon	Savljaj	Savljaj	180		62.06
37	Kolhapur	Sangli	Dhamni Transline			6MHB/189/2007/BHO/ 935/	24.4.08	1.000	10th Y.O.	1	1.00	400	16	0	0.06	Tasgaon	Savljaj	Savljaj	180		62.00
38	Kolhapur	Sangli	Pandozari M.I. Tank	11397		6BHO/112/2006/BHO/ 1812/	24.7.2008	2.180	10th Y.O.	1	2.18	400	34	0	0.14	Jath	Jath	Ankalgi			60.09
39	Kolhapur	Sangli	Siddhewadi percolation tank	11589		6MHB/016/2008/BHO/ 1542	23/3/2009	1.000	10th Y.O.	1	1.00	400	16	0	0.06	Jath	Shegaon	Valekhindi	246		60.25
40	Kolhapur	Sangli	Sonsal chouranginath eco tourism	11777		6MHB/063/2009/BHO/	15/8/2009	0.570	10th Y.O.	1	0.57	400	9	0	0.03	Jath	Shegaon	Valekhindi	246		60.09
41	Kolhapur	Sangli	Jat Ambabai Eco Tourism			6MHB/001/2010/BHO/202	2/1/2010	0.500	10th Y.O.	1	0.50	400	8	0	0.03	Jath	Shegaon	Valekhindi	246		60.50
42	Kolhapur	Sangli	Miraj Pandharpur Railway line			6MHB/005/2010/BHO/135	21/1/2010	2.000	10th Y.O.	1	2.00	400	31.00	0	0.13	Jath	Shegaon	Valekhindi	246		60.13
43	Kolhapur	Sangli	Eco tourism Kadepur			6MHB/015/2010/BHO/ 0498/	22/3/2010	1.000	10th Y.O.	1	1.00	400	16.00	0	0.06	Jath	Shegaon	Valekhindi	246		60.50
44	Kolhapur	Sangli	Kundal training centre			6MHB/016/2010/BHO/ 427/	3/1/2010	8.792	10th Y.O.	1	8.79	400	131.00	0	0.55	Jath	Shegaon	Valekhindi	246		60.39
Total Sangli Division										9	18.16				1.13						
45	Kolhapur	Satara	Wind Power Project Suzlon 37.46	11567	G.O.I	6MHC/005/2008/BHO/2777009	DT.13.11.2009	37.460	10th Y.O.	1	37.46	400	584.38	0	2.61	Patan	Helvak	Gavane	Kodol S.No. 52,53,54,61	Non Forest land	62.43
46	Kolhapur	Satara	33Kv Trns line , Road at Panchwad Garudi	11766	G.O.I	6MHB-133/2010-BHO/418	Dt9.3.10	3.680	10th Y.O.	1	3.68	400	57.41	0	0.26	Vaduj	Pusegaon	Visapur	Rameshwar 492	Non Forest land	51.97
47	Kolhapur	Satara	220 KL.V. Tran. Line Upalave	11659	G.O.I	FLD-2008/CR381/F-10	16.4.09	3.000	10th Y.O.	1	3.00	400	46.80	0	0.21	Phaltan	Phaltan	Dalawadi	Uplave 811	Non Forest land	61.17

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
48	Kolhapur	Satara	33Kv Trns line Aerial - Rameshwar	11890	G.O.I	6MHB/051/2010/BHO/1844	Dt29.9.10	0.320	10th Y.O.	1	1.00	400	15.60	0	0.07	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	51.50
49	Kolhapur	Satara	33Kv Trns line Aerial - Rameshwar	11774	G.O.I	FLD-2009/CR-451/F-10	DT.3.6.09	0.380	10th Y.O.	1	1.00	400	15.60	0	0.07	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	53.75
50	Kolhapur	Satara	33 Kv Trns line Aerial Kaledhone	11881	G.O.I	6MHB/40/2010/BHO/695	Dt.23.4.10	0.080	10th Y.O.	1	1.00	400	15.60	0	0.07	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	53.25
51	Kolhapur	Satara	33Kv Trans line Aerial space Rameshwar	11773	G.O.I	FLD-2009/CR-451/F-10	DT.3.6.09	0.140	10th Y.O.	1	1.00	400	15.60	0	0.07	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	52.27
52	Kolhapur	Satara	220Kv Sadawaghapur to Karad Tr line	11655	G.O.I	6MHB/108/2009/BHO/2945	Dt.1.12.09	4.940	10th Y.O.	1	10.00	400	156.00	0	0.70	Karad	Kole	Kole	Kole 704	Non Forest land	65.29
53	Kolhapur	Satara	33Kv Trns line Aerial Kaledhoine 0.86	11767	G.O.I	6MHB-109/2010-BHO/160	Dt.25.1.10	0.860	10th Y.O.	1	0.86	400	13.42	0	0.06	Vaduj	Pusegaon	Visapur	Jamb 215	Non Forest land	49.71
54	Kolhapur	Satara	33Kv Trns line , Road at Garalewadi	11765	G.O.I	6MHB-134/2010-BHO/198	Dt1.2.10	1.670	10th Y.O.	1	1.67	400	26.05	0	0.12	Vaduj	Pusegaon	Visapur	Jamb 492	Non Forest land	51.65
55	Kolhapur	Satara	Visapur to Revalkarwadi Road	11837	G.O.I	6MHB-011/2010-BHO/465	Dt15.3.10	3.640	10th Y.O.	1	3.64	400	56.78	0	0.25	Vaduj	Pusegaon	Visapur	Gopuj 674	Non Forest land	49.86
56	Kolhapur	Satara	Maruti Wind power project Devekhindi	11903	G.O.I	6MHB/054/2010/BHO/1481	dT 2.8.10	4.970	10th Y.O.	1	4.97	400	77.53	0	0.35	Vaduj	Mayani	Kaledhon	369	Non Forest land	50.50
57	Kolhapur	Satara	400 KV Jaigad to Karad Tr. Line	11830	G.O.I	6MHC/046/2010/BHO/2572	Dt.3.2.11	13.404	10th Y.O.	2	10.42	400	162.55	0	0.72	Karad	Varade	Varade	Mangwadi 651	Non Forest land	62.12
									10th Y.O.		2.98	400	46.49	0	0.21	Dhebewadi	Sanboor	Paneri	Paneri 101	Non Forest land	62.14
58	Kolhapur	Satara	Wind Energy Project at Nivi-Karapewadi 4.8716	11500	G.O.I	6-MHB/056/2007-BHO/64	Dt10.1.08	4.872	10th Y.O.	1	4.87	400	75.97	0	0.34	Dhebewadi	Bhosgaon	Kalgaon	Karapewadi 621	Non Forest land	61.29
59	Kolhapur	Satara	Wind power Project Rameshwar Road 4.21	11775	G.O.I	6MHB/013/2010BHO/2617	Dt14.2.11	4.210	10th Y.O.	1	1.70	400	26.52	0	0.12	Vaduj	Pusegaon	Visapur	Rameshwar	Non Forest land	47.21
Total Satara Division										16	89.25				6.21						
Total 10th YO										34	239.71				16.25						
Grand Total S.Y.O. to 10th Y.O.										53	603.34				58.24						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
1	Nagpur	Wardha	Maharani Paints Pvt. Ltd. For const. of road and other structure	12423	GOI	F.No./MH-46/2016-NGP/3287	2/14/2018	0.330	SYO	1	4.00	1111	162.36	106053	4.24	wardha	wardha	wardha	279 & 199	Forest land	98.00		
2	Nagpur	Wardha	Chandrapur Forest Academy	12494	GOI	F.No./ FC-II/MH-62/2017-NGP/2985	12/6/2017	28.000	SYO	1	17.00	1111	162.36	106053	18.03	Ssmudrapur	Ssmudrapur	Jam	137,138, 139,142	Forest land	97.00		
3										1	28.00		106053	29.69	wardha	Hinganghat	kadajana	147/2, 159,160, 138	Forest land	100.00			
Total Wardha Division								28.330		3	49.00			51.97									
4	Nagpur	Bhandara	Chandrapur Van Academy	12494	GOI	FC-2/MH-62/2017-NAG/2985	12/6/2017	28.000	SYO	1	11.00	1111	38.5	81791	9.00	Sakoli	Sangadi	Sangadi	289/2	Forest Land	95.00		
Total Bhandara Division								28.000		1	11.00			9.00									
5	Nagpur	Gondia	Ash Utilization Promotion and Research Park at Kachewani and Mendipar, Tirora, gondia	12230	G.O.I.	F.No.8-7/2017-FC	03.07.2018	141.990	SYO	5	8.83	1111	73.48	32659	2.88	Gondia		Sirpur	82	forest land	99.66		
6											8.08		73.48	32659	2.64	Gondia		Rajegaon	336/1, 356	forest land	98.85		
7											4.50		73.48	32659	1.47	Gondia		Shiwani	618, 678, 679	forest land	99.12		
8											6.09		73.48	32659	1.99	Gondia		Chulod	943, 882/1, 322	forest land	97.28		
9											4.00		73.48	32659	1.31	Gondia		Datora	709/1, 731, 713,	forest land	89.78		
Total Gondia Division								141.990		5	31.50			10.29									
Total SYO								198.320		9	91.50			71.25									
10	Nagpur	Nagpur	400 KV D/C Mouda - Baitul Transmission line.	12415	GOI	FC-I/MH-16/2015-NGP/1778	5/15/2017	1.705	TYO	1	3.42	Model-3	55.17	22285	0.76	North Umred	Makardhokda	Makardhokda	S.N. 47 of Compt. No. 382 PF village	Forest Land	90.91		

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
11	Nagpur	Nagpur	International Zoo, Gorewada, Nagpur in f/o FDCM, Ltd	12457	GOI	8-25/ 2016-FC,	6/20/2017	564.000	TYO	6	20.00	Model-3	55.17	22285	4.46	Butibori	Butibori(E.)	Sonegaon	77	Forest land	91.00
12													55.17	22285	6.69	Butibori	Butibori(W.)	Ajangaon	108	Forest land	89.79
13													55.17	22285	2.23	Butibori	Butibori(W.)	Ajangaon	3	Forest land	89.37
14													55.17	22285	5.57	North Umred	Makar-dhokda	Kolarmet	227	Forest land	93.00
15													55.17	22285	5.57	Kalmeswar	Adasa	Adasa	485	Forest land	86.00
16													55.17	22285	5.57	Kalmeswar	Adasa	Mohapa	7	Forest land	98.29
17	Nagpur	Nagpur	Gokul Open Cast Coal Mining Project of WCL, Umred Area.	12242	GOI	6-MHC-27/2014-BHO/ 2200,	8/6/2017	11.900	TYO	2	23.80	Model-3	55.17	22285	5.30	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land	85.66
18													55.17	22285	0.04	North Umred	Makar-dhokda	Makar-dhokda		Forest land	100.00
19	Nagpur	Nagpur	Manufacturing of Transmission Towers (Expansion) Project of M/s. Amitasha Enterprises Pvt Ltd, Nagpur	12218	GOI	6-MHC05/2015-BHO/ 2146,	7/27/2017	10.940	TYO	1	10.94	Model-3	55.17	22285	2.44	North Umred	Makar-dhokda	Makar-dhokda	Compt. No. 382(PF) (Gut No. 33, 34, 61) of Village Sasegaon, Tal. Kuhi.	Forest land	88.45
20	Nagpur	Nagpur	M/s Parkar Hanniffin India Pvt. Ltd., for expansion of existing factory.	12385	GOI	FC-II/ MH-39/2016-NGP/2616,	9/27/2017	1.312	TYO	1	1.31	Model-3	55.17	22285	0.29	North Umred	Makar-dhokda	Makar-dhokda	Sur. No. 47 of Compt. No. 382-PF, Village Sasegaon, Tal. Kuhi.	Forest land	91.22
21	Nagpur	Nagpur											55.17	22285	0.58	North Umred	Makar-dhokda	Makar-dhokda		Forest land	87.48
22	Nagpur	Nagpur	Laying of Ash disposal pipeline from KTPS to Nandgaon Ash bund. Khaparkheda Thermal Power Stn, MSPGC Ltd. Nagpur	11168	GOI	FC-I/ MH-06/2015-NGP/ 3450	26/03/2018	0.960	TYO	1	1.00	Model-3	55.17	22285	0.22	Parseoni	Parseoni	Parsodi	Village Salai (Mahuli), Sur. No. 156, PH. No. 5, Tal. Parseoni, Dist Nagpur.	Forest land	95.41

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
23	Nagpur	Nagpur	Kochi Barriage on Kanhan River Project. 72.00 ha. (51.00 ha. in Maharashtra + 21.00 ha. in MP)	11836	GOI	8-67/ 2009-FC	5/18/2018	51.000	TYO	1	82.00	Model-3	55.17	22285	18.27	Butibori	Butibori (East)	Dongargaon	Village Kirnapur, Sur. No. 64, Tahsil Nagpur ®.	Forest land	91.00
24	Nagpur	Nagpur	Singori Open Cast Mine project of Western Coalfields Ltd.	11465	GOI	6-MHC 026/ 2014-BHO/ 3996	7/31/2018	14.230	TYO	1	28.50	Model-3	55.17	22285	6.35	Hingna	Hingna	Wanadongari	Village Nagalwadi Sur. no. 34 and Village Wanadongri Sur. no. 163, Tal. Hingna	Forest land	85.18
25	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-I). (Nagpur 15.786 ha.+ Wardha 34.770 ha.) = Total 50.556 ha.	12562	GOI	In-principle approval FC-III/MH-28/2018-NGP/3605	5/5/2018	50.556	TYO	4	25.00	Model-3	55.17	22285	5.57	Butibori	Butibori (East)	Dongargaon	Sur.No.52, Village Bothali, Tal. Nagpur(R.)	Forest Land	86.98
TYO									15.00				55.17	22285	3.34	Butibori	Butibori (East)	Dongargaon	Sur.No.99, Village Waranga, Tal. Nagpur(R.)	Forest Land	85.00
TYO									25.00				55.17	22285	5.57	Butibori	Butibori (East)	Dongargaon	Sur.No. 141, Village Banwadi, Tal. Nagpur(R.)	Forest Land	84.99
TYO									37.00				Model-5	96.38	49931	18.47	North Umred	Makardhokda	Makardhokda	Sur.No. 89 & 90, Village Hewati, Tal. Nagpur(R.)	Forest Land	90.00
29	Nagpur	Nagpur	NH-353D Nagpur-Umred Sec. Package-IA (Km. 7.300 to 48.000)	12611	GOI	In-principle approval FC-II/MH-82/2018-NGP/4244	9/10/2018	28.667	TYO	1	58.01	Model-5	96.38	49931	28.97	North Umred	Champa	Uti	Comptt. No. 403-RF, Tal. Umred, Dist. Nagpur	Forest Land	72.00
30	Nagpur	Nagpur	Nagpur-Mumbai Expressway (Package-IV). (Western Part of Nashik)		GOI	In-principle approval FC-II/MH-87/2018-NGP/3643	5/5/2018	22.920	TYO	1	46.00	Model-3	55.17	22285	10.25	Butibori	Butibori (East)	dongargaon	Village Banwadi, Sur.No. 141, Tal. Nagpur ®.	Forest Land	89.00

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land						
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22					
31	Nagpur	Nagpur	Construction of NH-6 with ROB's & River Bridge from Pardi Octroi Naka to Itwari, the vendors along NH to be rehabilitated and in view of Vendor Market at Bhandewdai is Proposed.	12577	GOI	In-principle approval FC-I/MH-95/2018-NGP/3956	7/19/2018	1.614	TYO	1	3.50	Model-3	55.17	22285	0.78	Butibori	Butibori (East)	Dongarion	Sur.No. 57, PH.No. 86, Village Kawatha, Tal. Nagpur (R.)	Forest Land	75.00					
32	Nagpur	Nagpur	765KV D/C Gadarwada-Warora TL of Powergrid, Ltd. (Nagpur 46.656 ha. + Wardha 4.075 ha.) = 50.731 ha.	12492	GOI	Final Sactioned FC-III/MH-20/2017-NGP/4083	8/14/2018	50.731	TYO	6	12.00	Model-3	55.17	22285	2.67	Hingna	Hingna	Wanadongri	Village Surabardi, Sur. No. 99 & 100, Tal. Hingna	Forest Land	92.79					
33														TYO		13.00		55.17	22285	2.90	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 21, Tal. Hingna	Forest Land	90.33
34														TYO		13.00		55.17	22285	2.90	Hingna	Hingna	Mohagaon	Village Sinka, Sur. No. 88 & 89, Tal. Hingna	Forest Land	91.91
35														TYO		10.00		55.17	22285	2.23	Parseoni	Parseoni	Bhagemahari	Village Karambhad, Sur. No. 128,129,127,171,125,126 & 173, Tal. Hingna	Forest Land	89.46
36														TYO		35.46		55.17	22285	7.90	Parseoni	Parseoni	Peth Parsodi	Village Salai (Bitoli), Sur. No. 190, 153,182,183,185,186,188,207 & Tal. Hingna	Forest Land	78.69
37														TYO		5.00		55.17	22285	1.11	Parseoni	Chargaon	Navegaon Khairi	Village Kuwara Bhivsen, Compt. No. 236-PF, Tal. Parseoni	Forest Land	91.00
Total Nagpur Division													810.535		28	586.77			157.03							
Total TYO								810.535		28	586.77			157.03												

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
38	Nagpur	Nagpur	Mokhabardi Lift Irrigation scheme	12031	GOI	No.6-MHB-92/2012-BHO/1361	26/08/2013	3.166	4th Y.O.	1	3.36	400 + 1100	274.84	113971	3.83	South Umred	Bhiwapur	Mokhala	S.No.7	Forest land	70.31
39	Nagpur	Nagpur	Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI	8-103/2007-FC	11.03.2013	51.400	4th Y.O.	1	51.40	400 + 1100	274.84	113971	58.58	Ramtek	Patgowari	Patgowari	Village Bakhari, Tal. Parseoni Sur. No. 164/1 (A), 164/1 (B), 164/2, 164/3, 164/4, 165, 167/1(A), 167/2 (A), 168, 169/2, 170, 172, 173, 174, 175, 176, 186, 187, 188, 189 & 190	Non Forest land	60.00
40	Nagpur	Nagpur	765KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI	8-92/2014-FC	12/7/2015	11.565 (Bramhapuri 9.1706 ha., Gondia 20.960 ha., Wadsa 253.729 ha. & Nagpur 11.565 ha. = 295.425 ha.)	4th Y.O.	1	24.55	1111	38.50	15551	3.82	North Umred	Makar-dhokda	Makar-dhokda	Compt. No.382-PF / Sur.No.47	Forest land	67.83

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
41	Nagpur	Nagpur	Laying of pipeline for Ramganes Gadhari Sugar Factory (WSPL)	1573	GOI	FLD/3495/CR-944/F-10	11.12.1995	0.025	4th Y.O.	1	0.62	400	15.60	4764	0.03	Pauni	Pauni	Sawangi	423.00	Forest land	97.18
42	Nagpur	Nagpur	Microwave Reapiter Station, Chinnazari	1575	State Gov.	FLD-3494/CR/874/F-10	20.4.1995	0.250	4th Y.O.	1	1.63	400	15.60	4764	0.08					Forest land	90.95
43	Nagpur	Nagpur	Zudpi Jungle land for mining Lease Smt. Barnabai S. Kamble	2036	GOI	8C/5/560/98/FCW/2568	11/19/2003	0.809	4th Y.O.	1	3.12	400	15.60	4764	0.15					Forest land	90.46
44	Nagpur	Nagpur	Gharatwada Water Supply Scheme, WSS, S.Hill, NGP	2117	State Gov.	FLD/34992/CR-130/F-10	4/12/2001	0.480	4th Y.O.	1	3.00	400	15.60	4764	0.14					Forest land	91.33
45	Nagpur	Nagpur	Laying of Pipeline from Gorewada Water Treatment Plant to Master Reservoir S/Hills.	2591	State Gov.	FLD/3402/CR-60/F-10	17.12.2002	0.171	4th Y.O.	1	1.25	400	15.60	4764	0.06					Forest land	92.60
46	Nagpur	Nagpur	Mothers pet Edn society's Center Point School - Approach road.	2652	GOI	8B/19/154/95-FCW	12.10.1993	0.159	4th Y.O.	1	1.00	400	15.60	4764	0.05					Forest land	94.00
47	Nagpur	Nagpur	Approach Road to AMD	2653	GOI	8B/90/94/FCW/94	20.1.1995	0.140	4th Y.O.	1	1.00	400	15.60	4764	0.05					Forest land	95.00
48	Nagpur	Nagpur	Shekapur Per. Tank	828	GOI	8C-1/411/97-FCW/1720	24.7.2002	7.850	4th Y.O.	1	15.70	400 + 1100	274.84	113971	17.89	Kalmeshwar	Adasa	Mohapa	Mauza Budhala, Tal. Kalmeshwar Sur. No. 100	Zudpi Jungle	65.43
49	Nagpur	Nagpur	Mokhabardi L.I. Scheme	1929	GOI	8C-1/610/98-FCW/1824	9/9/2005	9.925	4th Y.O.	1	19.90	400 + 1100	274.84	113971	22.68	North Umred	Umred	Dhurkhed	Mauza Sirpur Sur. No. 315 Tal Umred	Zudpi Jungle	65.00
50	Nagpur	Nagpur	MOIL mine at Tigaon	2053	GOI	8C/5/605/98-FCW/ 1616	7/16/2003	0.550	4th Y.O.	1	1.00	400+ 1100	274.84	113971	1.14	Pauni	Pauni	Sawangi	423.00	Forest land	90.00
51	Nagpur	Nagpur	MOIL. Mansar	2481	GOI	8C/3/2001-FCW/ 908	29.05.2012	5.720	4th Y.O.	1	6.64	400+ 1100	274.84	113971	7.57					Forest land	92.55
52	Nagpur	Nagpur	Feteri Under ground Pipe Line	2515	State Gov.	FLD-3401/CR-63/ F-10	8.4.2002	0.086	4th Y.O.	1	0.17	400+ 1100	274.84	113971	0.20					Zudpi Jungle	91.30
53	Nagpur	Nagpur	Ambhora Lift Irrigation Scheme	2741	State Gov.	GOM 63402/CR-20/F-10	19.12.2007	0.540	4th Y.O.	1	1.00	400+ 1100	274.84	113971	1.14					Forest land	92.25
54	Nagpur	Nagpur	Lodha Sitapar	2771	State Gov.	FLD-3402/CR-22/F-10	9.2.2004	0.200	4th Y.O.	1	1.00	400+ 1100	274.84	113971	1.14					Forest land	93.00
55	Nagpur	Nagpur	Laying of water pipeline along the ROW Chhindwada Rd to Katol Road (Near Katol Naka).	11907	State Gov.	CCF(T), Nagpur No. 1023	17.5.2010	0.091	4th Y.O.	1	1.00	400+ 1100	274.84	113971	1.14	Forest land	93.50				
Total Nagpur Division										18	137.34				119.68						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
56	Nagpur	Wardha	Kar river Canal Project	2374	G.O.I	8c/1/571/98-FCW	29.10.1998	18.090	4th Y.O.	1	7.61	400+1100	44.65	120645	9.18	Samudrapur	Kora	Nandori	131,134	Forest	70.73	
57	Nagpur	Wardha	Const. of Karanja Aurangbad mumbai by pass	2759	G.I.O	83136/2001/FCW-2881	12/5/2002	1.960	4th Y.O.	1	3.92	400+1100	44.65	120645	4.73	Wardha	Hingnghat	Seoo	125	Forest	84.52	
58	Nagpur	Wardha	Giga Solution	0	G.I.O	desk-17/NC/1/2171	10/14/2002	0.028	4th Y.O.	1	0.50	400+1100	44.65	120645	0.60	Wardha	Hingnghat	Seoo	125	Forest	92.50	
Total Wardha Division								20.078		3	12.03			14.51								
Total 4th YO										21	149.37				134.19							
59	Nagpur	Nagpur	Khaparkheda Thermal Power Station in order to create an Ash for disposing Waste Ash & for laying of Ash pipeline (CA)	11168	GOI	8-103/2007-FC	11.03.2013	51.400	5th Y.O.	1	10.00	400+1100	139.27	56225	5.63	Ramtek	Patgowari	Patgowari	Sur No. 213 Mouza Bakhari	Forest land - Zudpi Jungle	60.00	
60	Nagpur	Nagpur	Construction of Forest Rest House at S/Hills Comptt. No. 715 (RF) of Nagpur City	11525	GOI	6-MHB 037/2010-BHO/1862	26.11.2012	0.100	5th Y.O.	1	-	100 plants seedling	-	-	0.07	Seminary Hills	Seminary Hills	Seminary Hills	715	Forest land	100.00	
61	Nagpur	Nagpur	Railway Siding line at Vill. Khapri, Khairikhurd in Tal. Hingna Dist. Nagpur and Vill. Sindi in Tal. Selu, Dist. Wardha (0.50 ha. of Nagpur Div. + 0.335 ha. of Wardha Div. = 0.835 ha.)	11892	GOI	6-MHB 041/2011-BHO/463	22/03/2012	0.500	5th Y.O.	1	2.00	400+1100	139.27	56225	1.13	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land	49.87	
62	Nagpur	Nagpur	Laying of water pipeline along the RoW Uti-Makardhokda (ODR-102) to Nagpur - Umred & Nagpur - Umred to Welsakhra.	11947	GOI	6MHB 042/2011-BHO/1317	13.08.2012	0.190	5th Y.O.	1	1.00	400+1100	139.27	56225	0.56	Katol	Katol	Khandala	48	Forest land	30.00	
63	Nagpur	Nagpur	Construction of Medicinal Plants Training Centre & Admin Office Building of FDCM, Ltd. Nagpur.	11955	GOI	6-MHB 077/2010-BHO/40	2/1/2013	0.830	5th Y.O.	1	1.00	400+1100	139.27	56225	0.56	Katol	Katol	Khandala	48	Forest land	15.00	
64	Nagpur	Nagpur	Ground Service Reservoir (GSR) of Pench Project Cell, NMC, Nagpur	11985	GOI	6MHB 158/2011-BHO/311	18.02.2013	0.948	5th Y.O.	1	2.00	400+1100	139.27	56225	1.13	Butibori	Butibori (West)	Junapani	311 (RF)	Forest land	50.12	

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
65	Nagpur	Nagpur	Canal of Lodha-Sitapar Lift Irrigation Scheme, Ramtek	12017	GOI	6-BHB 091/2011-BHO/1952	11/12/2012	0.175	5th Y.O.	1	1.00	400+1100	139.27	56225	0.56	Katol	Katol	Khandala	48	Forest land	16.00
66	Nagpur	Nagpur	400 KV D/C Mauda-Wardha Transmission Line. Power Grid (I) Ltd, Bhadrawati Dist. Chandrapur	12041	GOI	6-MHC 083/2011-BHO/323	23.02.2012	13.680	5th Y.O.	1	27.36	400+1100	139.27	56225	15.38	South Umred	Umred	Mangrul	356RF	Forest land	87.69
67	Nagpur	Nagpur	NH-6 (Nagpur - Wainganga) (Km. 485.000 to 544.200) (Total forest land Bhandara + Nagpur Dn. 3,275 ha.)	12050	GOI	6-MHB 022/2012-BHO/1709	22.10.2012	1.864	5th Y.O.	1	6.55	440 + 1100	139.27	56225	3.68	Ramtek	Ramtek	Bhandarbo di	Compt. No. 301 (RF)	Forest land	74.66
68	Nagpur	Nagpur	Laying 700 mm dia pipe line for drinking water and Industrial use from Jackwell to WTP in Industrial Area, Hingna.	12075	GOI	6MHB 061/2012-BHO/1298	07.08.2012	0.320	5th Y.O.	1	1.00	400 + 1100	139.27	56225	0.56	Katol	Katol	Khandala	48	Forest land	11.25
69	Nagpur	Nagpur	Chichghat Lift Irrigation Scheme	11898	GOI	6MHC 063/2011-BHO/1437	7/8/2014	5.400	5th Y.O.	3	2.30	1800	22.78	9201	0.21	Butibori	Butibori (east)	Dongargao n	Sur. No. 61	Zudpi Jungle	75.14
70									5th Y.O.		4.25	1800	22.78	9201	0.39	Butibori	Butibori (east)	Dongargao n	Sur. No. 62	Zudpi Jungle	74.78
71									5th Y.O.		4.25	1800	22.78	9201	0.39	Butibori	Butibori (east)	Dongargao n	Sur. No. 64	Zudpi Jungle	76.00
Total											10.80			0.99	-	-	-	-	-		
72	Nagpur	Nagpur	MOIL. Kandri Mine	2055	GOI	8-23/1999-FC	12.11.2014	37.820	5th Y.O.	3	25.00	400	15.60	4764	1.19	Katol	Katol	Walni	Com. No. 70 (RF)	Forest land	19.36
73									25.00			15.60	4764	1.19	Katol	Paradsinga	Pandhakan i	Com. No. 77 (RF)	Forest land	67.25	
74									25.64			15.60	4764	1.22	Paoni	Paoni	Tumditola	Com. No. 428	forest land	74.10	
Total											75.64			3.60	-	-	-	-	-		
75	Nagpur	Nagpur	Pench Irrigation Project Khindsi Feedal Canal	11853	GOI	6-MHC-22/2013-BHO/432	2.11.2015	16.400	5th Y.O.	2	14.23	1800	22.78	9201	1.31	Butibori East	Butibori East	Dongargao n	Sur. No. 121	Zudpi Jungle	63.69
76									18.57			22.78	9201	1.71	Butibori East	Butibori East	Dongargao n	Sur. No. 113	Zudpi Jungle	72.00	
Total											32.80			3.02	-	-	-	-	-		
Total Nagpur Division								129.627		18	171.15			36.89	-	-	-	-	-		

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
77	Nagpur	Wardha	Dindora Barrage K.T. Weir project in wardha and chandrapur	1938	G.I.O	8-185/97-FC	24.07.2013	95.810	5th Y.O.	1	9.00	400+1100	274.84	60492	5.44	Hingni	Kelzar	Kelzar	janglapur 56	Forest	95.00		
78									5th Y.O.	1	15.00	400+1100	274.84	60492	9.07	Hingni	Seloo	Seloo	chichghat91	Forest	65.00		
Total Wardha Division								95.810		2	24.00			14.52									
79	Nagpur	Bhandara	Diversion of 116.03 ha. Of forest land for construction of Bhimalakasa Iregration project	581	Gov. of India	F.No. -8-116/200-FC	7/7/2015	116.000	5th Y.O.	8	41.00	1111	38.5	16066	6.59	Sakoli	Sakoli	Khamba	70	Forest Land	74.50		
80											38.00	1111		16066	6.11			Mokha	107		74.05		
81											25.00	1111		16066	4.02			Ukara	163		69.15		
82											10.00	1111		16066	1.61			Pathari/Jamanapur	161		81.23		
83											5.00	1111		16066	0.80			Pathari	162		83.63		
84											20.00	1111		16066	3.21			Umari	310		88.20		
85											18.00	1111		16066	2.89			Sawargaon	300		85.00		
86											30.00	1111		16066	4.82			Sangadi	455/3,4,5		91.47		
Total											187.00			30.04									
87	Nagpur	Bhandara	Diversion of 1.71 ha. Motazad Jungale Forest Land for Extraction of Manganese in Balapur (Hamesha) in Taluka Tumsar in favor of Manganese are India Limited	11456	Gov. of India	No-6 MSC/035/2012/BHO 1964	12/11/2014	1.710	5th Y.O.	1	3.42	1111		16066	0.55	Tumsar	Tumsar	Sonegaon	63		81.23		
88			Diversion of 0.492 ha F.L. for laying OFC along Bhandara to Dewari	12333	Pccf Mha.Gov.	No Desk-17/NC/1/ID/12333/252/16_17	5/7/2016	0.492	5th Y.O.	1	1.00	1111		16066	0.16	Tumsar	Tumsar	Kisanpur/Mohagaon	259		68.31		
Total Bhandara Division								118.202		10	191.42			30.75									
Total 5th YO										30	386.57			82.16									

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
89	Nagpur	Nagpur	National Highway No.7 (MP/Maharashtra Border to Mansar)	11462	GOI	8-64/2013-FC	15/05/2015	49.246	6th Y.O.	4	25.00	1111	38.50	15551	3.89	South Umred	Nandra	Chikhaldokda	383 RF	Forest land	64.00
90											25.00	1111	38.50	15551	3.89	South Umred	Chargaon (Mu)	Mandwa	389 PF	Forest land	70.90
91											25.00	1111	38.50	15551	3.89	South Umred	Botezari	Salebhati	350 RF	Forest land	84.21
92											25.00	1111	38.50	15551	3.89	South Umred	Umred	Mangrur	356 RF	Forest land	76.00
Total											100.00	-		15.55	-	-	-	-	-		
93	Nagpur	Nagpur	132 KV Hingana Lendra tap line	2763	GOI	No.6-MHC 037/2008-BHO/ 1308	19/08/2013	8.838	6th Y.O.	1	17.68	400+1100	55.46	22402	3.96	Butibori	Khapri	Jamgad	336	Forest Land	49.77
94	Nagpur	Nagpur	Outer Ring Road of Nagpur city from km 62.350 to 83.380 for 4/6 laning of proposed Ngp Bypass NHAI	11666	GOI	No.6-MHB-14/ 2008-BHO/ 1517	17/09/2013	3.680	6th Y.O.	1	7.36	400+1100	55.46	22402	1.65	Katol	Katol	Khandala	48 PF	Forest Land	12.98
95	Nagpur	Nagpur	Cons. Of strenthening & amp: widening ogvExisting 2 Lane to 4 Lane NH-69 (Nagpur-Saoner)	12036	GOI	No.6-MHB-141/ 2011-BHO/ 426	21/02/2014	2.078	6th Y.O.	1	4.16	400+1100	55.46	22402	0.93	Khapa	Nagalwadi	Raiwadi	713 RF	Forest Land	74.40
96	Nagpur	Nagpur	Laying of Drinking water pipeline to nag city under Jawaharlal Nehru National Urban Renewal Mission	12222	GOM	No.FLD-3413/ CR-177/ F-10	5/7/2013	0.200	6th Y.O.	1	1.00	1111	38.50	15551	0.16	Katol	Katol	Khandala	48 PF	Forest Land	16.47
Total Nagpur Division						Total		64.042		8	130.20			22.25							
97	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I	6-MHB--90/2012-BHO-1845	07.11.2013	3.177	6th Y.O.	1	3.50	400+1100	139.27	23018	0.81	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land	69.07
98	Nagpur	Wardha	Diverson of 0.30 ha. Forest land for laying undrground Optical Fibre Cable line from Talegaon Hill Forest Area Nagpur Amravati Road NH-6	12333	G.I.O	D-17/NC/1/1977	05.03.2014	0.300	6th Y.O.	1	1.00	400+1100	139.27	23018	0.23	Talegaon	Sarwadi	Sarwadi	76 PF	Forest Land	62.00
Total Wardha Division								3.477		2	4.50			1.04							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
99	Nagpur	Bhandara	Diversion of 19.6702 ha. Zudapi Forest land for laying of 765 KV Tirida to Koradi Tr. line	12243	GOI	No-6-MHC-066/2012-BHO/1045	20/5/14	19.670	6th Y.O.	1	14.00	2500	38.5	16039	2.25	Jamkandri	Mangarali	Mangarali	38	Forest Land	49.93		
100			Diversion of 6.5589 ha (5.2584 ha and 1.3005 ha for safety zone) R.F. land of compt No. 189-Pavri kynite mines girola in Bhandara Dist.	11858	GOI	no-6-MHC080/2011-BHO/1729	25/10/12	6.559	6th Y.O.	1	2.00	1100+400	38.5	16039	0.32	Lakhani	Jambhali	Jambhali	34 Z.J. (Rengepar)	Forest Land	44.00		
101			Realignment proposal for diversion of 9.124 ha. F.L.for Const. of Karaj Kheda life Irri. Project-Tekepar	2027 (22)	GOI	No-6-MHC010/2007/BHO/1752	31/10/12	9.124	6th Y.O.	1	18.03	1100+400	38.5	16039	2.89	Sakoli	Umari	Umari	149/2	Forest Land	85.00		
Total Bhandara Division								35.353		3	34.03			5.46									
102	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Raipur Pooling Station Wardha	12244	G.O.I	F.No.8-80/2013-FC	21.04.2014	16.623	6th Y.O.	2	20.00	2500	38.50	16148	3.23	Gondia	Gondia	Gondia	Navargaon (Ku)323/2, 349	Forest Land	89.77		
103											13.25	2500	38.50	16148	2.14	Gondia	Gondia	Rajegaon	Changera 317, 637, 638	Forest Land	88.65		
104			Pindekepar M.I.Tank	2075 (1A)	G.O.I	F.No.8-73/1998-FC	04.03.2014	45.784	6th Y.O.	1	13.56	2500	38.50	16148	2.19	Goregaon	Ghumra	Mohadi	Gidhadi 206, 207	Forest Land	84.69		
Tota Gondia Division								62.407		3	46.81			7.56									
Total 6th YO								165.279		16	215.54			36.30									
105	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmishn Line	11920	G.O.I	F.No.8-57/2011-FC	Dt. 17/09/2012	100.908	7th Y.O.	2	12.00	625 Model No 4. (Aided Natural Regenerati	38.50	15400	2.04	North Deori	Mulla	Wadegaon	1627/2	Forest Land	94.00		
106											8.00		38.50	15400	1.36		Mulla	Wadegaon	1627/1	Forest Land	91.14		
Total 7th YO								100.908		2	20.00			3.40									
107	Nagpur	Nagpur	Village Gavs Manapur to Gondkhairi, Gumgaon to Salai Dhabha Road Project	2516	GOI	8B/174/2000-FCW/ 244	4/2/2008	2.760	8th Y.O.	1	5.52	400 + 1100	15.60	6301	0.35	Katol	Katol	Khandala	48 PF	forest land	16.60		
108	Nagpur	Nagpur	Tail Distributary of Sirsi Nala Project Taluka Umrer	11671	GOI	6MHB0921/2008 -BHO/1241	19/05/2009	0.335	8th Y.O.	1	1.00	400 + 1100	15.60	6301	0.06	Katol	Katol	Khandala	48 PF	forest land	27.09		

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land							
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22						
109	Nagpur	Nagpur	Village Maharkund Approach Road to Veet Rag Homes, Nagpur	11557	GOI	6MHB121/2008 / 1439	26/07/2010	0.420	8th Y.O.	1	0.84	400 + 1100	15.60	6301	0.05	Katol	Katol	Khandala	48 PF	forest land	16.67						
Total 8th YO						Total		3.515		3	7.36			0.46	-	-	-	-									
110	Nagpur	Nagpur	Renewal of Stone Quarry Sur. No. (383 - Old & 385 - Old) (437 - New & 438 - New) at vill. Panchgaon, Tal. Umred, Shri. M. N. Sambare.	11762	GOI	6-MHC036/2009-BHO/ 3028	05/05/2011	0.990	9th Y.O.	1	1.00	400 + 1100	15.60	6301	0.06	North Umrer	Lohara	Lohara-1	369	forest land	40.45						
111	Nagpur	Nagpur	Construction of Katol ROB near Katol Rly Stn. on Nagpur-Katol Jalalkheda Road	11726	GOI	6-MHB068/2009-BHO/ 2524	24/01/2011	0.120	9th Y.O.	1	1.00	400 + 1100	15.60	6301	0.06	Katol	Katol	Khandala	48	forest land	17.25						
112	Nagpur	Nagpur	Construction 765 KV Seoni- Wardha Trans Line (Total 36.486 ha.)	11355	GOI	6-MHC055/2007/BHO/826	16/04/2008	6.304	9th Y.O.	1	4.86	400 + 1100	15.60	6301	0.31	Narkhed	Banor	Ambada	2	forest land	50.00						
Tota Nagpur Division						Total		7.414		3	6.86	-		0.43	-	-	-	-									
113	Nagpur	Wardha	Construction of 765 KV Seoni to Wardha CKT-II Transmission Line project	11904	G.I.O	6 MHC 006/2011-BHO/ 3360	11.07.2011	37.472	9th Y.O.	1	25.00	400+1100	15.6	6301	1.58	Samudrapur	Samudrapur	Jam	menkhat,65,65,66,69	Forest Land	51.12						
9th Y.O.									1	25.00	400+1100	15.6	6301	1.58	Samudrapur	Kora	Nandori	Kawtha,128	Forest Land	61.85							
9th Y.O.									1	25.00	400+1100	15.6	6301	1.58	Samudrapur	Girad	Dhondgaon	Saygavhan, 93/1	Forest Land	70.95							
Tota Wardha Division								37.472		3	75.00			4.73													
116	Nagpur	Gondia	Construction of Nerala (pagora) lift irrigation project	11529	G.O.I	6MHC0531/2009-BHO/3461	Dt.26/7/2011	36.820	9th Y.O.	3	25.00	400+1100	38.50	16148	4.04	Gondia	Gondia	Rawanvadi	162163	Forest Land	87.39						
Total Gondia Division								36.820		3	73.64			11.89													
Total 9th YO								81.706		9	155.50			17.05													

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
119	Nagpur	Nagpur	Lakhamapur Tank	11338	GOI	6HMC-009/6-BHO/ 2660	16/03/2007	8.400	10th Y.O.	1	16.80	400 + 1100	15.60	6301	1.06	Kalmeshwar	Aadasa	Mohapa	S.N. 25	forest land	74.96
120	Nagpur	Nagpur	Bhivkund Tank	11284	GOI	6MHC004/2005-BHO/ 2485	16/12/2005	13.000	10th Y.O.	1	26.00	400 + 1100	15.60	6301	1.64	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land	50.31
121	Nagpur	Nagpur	Satrapur M.I.T. Tank	11374	GOI	6MHC/009/6-BHO/ 2116	12/12/2006	10.700	10th Y.O.	2	3.82	400+ 1100	15.60	6301	0.24	North Umrer	Matkazari	Fukeshwar	S.N. 8	forest land	51.66
122										17.70	15.60	6301	1.12	North Umrer	Makardhokda	Ukarwahi	S.N. 15	forest land	60.00		
Total										4	21.52	-		4.05	-	-	-	-			
123	Nagpur	Nagpur	Zilla Parishad Scholl Teli Mangli	11542	GOI	6MHB049/2008-BHO/ 160	15/01/2009	0.223	10th Y.O.	1	0.13	400 + 1100	15.60	6301	0.01	Ramtek	Chichada	Chichada	416	forest land	81.08
Total Nagpur Division						Total		32.323			5	64.45			4.06	-	-	-	-		
124	Nagpur	Wardha	Yengalkheda (Gadchiroli Irri. Project)	2452	G.I.O	8-26/2001-FC dt. July.2008	July.2008	109.480	10th Y.O.	1	12.24	400+1100	15.6	6301	0.77	Samudrapur	samudrapur	Mudrapur	Mudrapur 56,70	Forest Land	50.49
125									10th Y.O.	1	13.84	400+1100	15.6	6301	0.87	Samudrapur	Girad	Nanhani	Nanhani 42,44,98,77	Forest Land	78.62
126									10th Y.O.	1	8.66	400+1100	15.6	6301	0.55	Samudrapur	Kora	Girgaon	Girgaon 99,106,126,65	Forest Land	67.16
127									10th Y.O.	1	15.96	400+1100	15.6	6301	1.01	Samudrapur	Kora	Wasi	Wasi 83,90	Forest Land	72.65
128									10th Y.O.	1	19.99	400+1100	15.6	6301	1.26	Samudrapur	samudrapur	Jam	Jam 16,27,68,59	Forest Land	53.44
129									10th Y.O.	1	35.66	400+1100	15.6	6301	2.25	Samudrapur	samudrapur	Lahori	Lahori 31,35,118,173	Forest Land	49.74
130									10th Y.O.	1	46.99	400+1100	15.6	6301	2.96	Samudrapur	samudrapur	Haldgaon	Haldgaon 79,80,83,84	Forest Land	60.26
131									10th Y.O.	1	38.43	400+1100	15.6	6301	2.42	Samudrapur	samudrapur	Ralegon	Raleaon 39,43,52,....	Forest Land	60.00
Total								109.480		8	191.77			12.08							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
132	Nagpur	Wardha	Kosari Nala (Distt. Chandrapur)	2453	G.O.I	8-25/2001-FC	8/20/2008	102.560	10th Y.O.	1	4.47	400+1100	15.6	6301	0.28	Talegaon	Pardi	Dhanora	Dhanora 14	Forest Land	68.18
133									10th Y.O.	1	3.60	400+1100	15.6	6301	0.23	Talegaon	Pardi	Dhanora	Dhanora 56	Forest Land	66.92
134									10th Y.O.	1	6.84	400+1100	15.6	6301	0.43	Talegaon	Pardi	Dhanora	Dhanora 101	Forest Land	78.98
135									10th Y.O.	1	12.85	400+1100	15.6	6301	0.81	Talegaon	Pardi	Palora	Palora 194	Forest Land	67.99
136									10th Y.O.	1	3.36	400+1100	15.6	6301	0.21	Talegaon	Pardi	Palora	Palora 87	Forest Land	56.98
137									10th Y.O.	1	19.31	400+1100	15.6	6301	1.22	Talegaon	Pardi	Sawli	Sawli 319	Forest Land	82.00
138									10th Y.O.	1	9.60	400+1100	15.6	6301	0.60	Talegaon	Pardi	Sawli	Sawli 141	Forest Land	69.00
139									10th Y.O.	1	7.85	400+1100	15.6	6301	0.49	Talegaon	Pardi	Sawli	Sawli 134	Forest Land	70.00
140									10th Y.O.	1	5.42	400+1100	15.6	6301	0.34	Talegaon	Pardi	Sawli	Sawli 150	Forest Land	67.01
141									10th Y.O.	1	21.88	400+1100	15.6	6301	1.38	Hingni	Zadsi	Raipur-I	Raipur-I 34,35,36,68	Forest Land	50.52
142									10th Y.O.	1	58.14	400+1100	15.6	6301	3.66	Hingni	Zadsi	Raipur-II	Raipur-II 52	Forest Land	52.95
143									10th Y.O.	1	21.02	400+1100	15.6	6301	1.32	Hingni	Zadsi	Raipur-III	Raipur-III 57	Forest Land	54.24
144									10th Y.O.	1	20.86	400+1100	15.6	6301	1.31	Hingni	Zadsi	Masala	Masala 2,37,17,18,55	Forest Land	76.00
145									10th Y.O.	1	5.15	400+1100	15.6	6301	0.32	Wardha	Pulgaon	Akapur	Akapur 94	Forest Land	55.88
146	10th Y.O.	1	4.77	400+1100	15.6	6301	0.30	Wardha	Pulgaon	Dhegaon Dhande	Dhegaon Dhande 264	Forest Land	35.48								
Total								102.560		15	205.12			12.92							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
147	Nagpur	Wardha	Gadchiroli Metals		G.O.I	8- 31/5/FC	23/3/2007	374.900	10th Y.O.	1	27.85	1100	15.6	6301	1.75	Arvi	Rohana	Panjra Bothli	122/1,123/1, 125/1,127/2, 129/1 130/1	Non Forest	71.16	
148									10th Y.O.	1	49.50	1100	15.6	6301	3.12	Arvi	Pimpakhta	Kinhala	77, 80, 82 85,95 88	Non Forest	61.86	
149									10th Y.O.	1	5.86	1100	15.6	6301	0.37	Arvi	Rohana	Malatpur	80, 82 85,95 88	Non Forest	54.59	
150									10th Y.O.	1	14.61	1100	15.6	6301	0.92	Arvi	Rohana	Malatpur	80, 82 85,95 88	Non Forest	61.15	
151									10th Y.O.	1	8.68	1100	15.6	6301	0.55	Arvi	Bramahawada	Panjragon di	80, 82 85,95 88	Non Forest	45.21	
152									10th Y.O.	1	21.10	1100	15.6	6301	1.33	Arvi	Bramahawada	Panjragon di	80, 82 85,95 88	Non Forest	52.18	
153									10th Y.O.	1	24.44	1100	15.6	6301	1.54	Arvi	Pimpakhta	Taroda	80, 82 85,95 88	Non Forest	66.12	
Total								374.900		7	152.04				9.58							
154	Nagpur	Wardha	765 K.V Line Transmission Line Stoni	11355	G.O.I	6 MHC 055/07 BHO/ 826	16.04.08	30.186	10th Y.O.	1	60.37	400+1100	15.6	6301	3.80	karanja	karanja	karanja	karanja 65,1015,103 6,1062,	Forest	74.20	
155	Nagpur	Wardha	Kolhi Tank	881	G.O.I	8B/1/112/ FCW/93	4/23/1994	4.380	10th Y.O.	1	8.75	400+1100	15.6	6301	0.55	karanja	Bangdapur	Raipur	Raipur 171	Forest	64.69	
Total								34.566		2	69.12				4.36							
Total Wardha Division								621.506		32	618.05					38.94						
156	Nagpur	Bhandara	Kardi M.I. Tank	551	GOI	FC-8-81/98	31/10/05	20.000	10th Y.O.	1	20.00	1100+400	38.5	16066	3.21	Lakhani	Lakhani	Lakhani	965	Forest Land	84.58	
157								22.000	10th Y.O.	1	22.00	1100+400	38.5	16066	3.53	Sakoli	Sakoli	Sakoli	Z.J 1978, 2025 (Wadad)	Forest Land	88.00	
Total Bhandara Division								42.000		2	42.00					6.75						
158	Nagpur	Gondia	Sunflag Iron steel Co.	11354	G.O.I	6MHB030/200 7-BHO/645	dt.27.03.200 8	4.980	10th Y.O.	1	4.98	400+ 1100	38.50	17020	0.85	N/Deori	Mulla	Mulla	62/2	Forest Land	55.50	
159	Nagpur	Gondia	Tirora Khairlanji PWD	11156	G.O.I	FID 3503/ A/C/48/F/10	dt.3.01.2006	0.810	10th Y.O.	1	2.44		38.50	16148	0.39	Tirora	Indora	Indora	671	Forest Land	87.13	

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land											
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22										
160	Nagpur	Gondia	M.B Patel High school Deori	2511	G.O.I	8B/178/2000 - FCW	dt.14.11.2005	0.810	10th Y.O.	1	2.00		38.50	17020	0.34	N/Deori	Mulla	Mulla	62/2	Forest Land	67.00										
161	Nagpur	Gondia	Dhobitola Mining	11424	G.O.I	6MHC060/2008-BHO-1520	dt.23.03.2010	2.610	10th Y.O.	1	3.79		38.50	16148	0.61	Goregaon	Nimba	Tilli	391, 139	Forest Land	67.01										
162	Nagpur	Gondia	Dhobitola Mining	11424	G.O.I								10th Y.O.	1	0.78		38.50	16148	0.13	Amgaon	Amgaon	Asoli	281,282, 283	Forest Land	39.24						
163	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I	F.No.478/1982 FC	dt. 20.04. 2010	828.469	10th Y.O.	1	24.00	400+ 1100	38.50	16148	3.88	Tirora	Tirora	Bondrani	552, 550, 480	Forest Land	83.84										
164																			1	24.00		38.50	16148	3.88		Tirora	Bondrani	552, 550, 480	Forest Land	86.66	
165																				1	27.00		38.50	16148	4.36		Tirora	Mundikota	540	Forest Land	90.15
166																				1	27.00		38.50	16148	4.36		Tirora	Mundikota	540, 570	Forest Land	87.88
167																				1	18.00		38.50	16148	2.91		Tirora	Bondrani	571,577,606 , 467,188	Forest Land	83.40
168																				1	26.00		38.50	16148	4.20		Tirora	Bondrani	754/2, 530	Forest Land	80.38
169																				1	18.00	400+ 1100	38.50	16148	2.91	Tirora	Tirora	Bondrani	1138, 1142	Forest Land	89.42
170																				1	10.00		38.50	16148	1.61		Tirora	Tirora	968/2, 956/2	Forest Land	92.75
171																				1	25.00		38.50	16148	4.04		Tirora	Tirora	55, 406,644	Forest Land	65.52
172																				1	20.00		38.50	16148	3.23		Tirora	Mundikota	286, 371, 344	Forest Land	86.46
173										1	16.00		38.50	16148	2.58		Indora	Pindkepar-2	389, 367, 258	Forest Land	51.15										
174										1	11.40		38.50	16148	1.84		Tirora	Sukadi	248/1, 397/1	Forest Land	90.10										
175										1	9.80		38.50	16148	1.58		Tirora	Sukadi	111, 112	Forest Land	16.33										
176										1	20.00		38.50	16148	3.23		Tirora	Tirora	1001, 1002, 1039, 1031	Forest Land	89.24										

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
177	Nagpur	Gondia	Bawanthadi Project	11455	G.O.I	F.No.478/1982 FC	dt. 20.04.2010		10th Y.O.	1	22.26	400+ 1100	38.50	16148	3.59	Gondia	Mundipar	Gangazari	179, 167, 146	Forest Land	73.64	
178										1	9.57		38.50	16148	1.55		Dasgaon	Dawaniwada	192	Forest Land	15.73	
179										1	6.60		38.50	16148	1.07		Dasgaon	Dawaniwada	139	Forest Land	70.00	
Total										17	314.63				50.80							
Total Gondia Division										22	328.62				53.12							
Total 9th YO										61	1053.13				102.88							
Grand Total S.Y.O. to 10th Y.O.											2665.74				604.73							
1	Nashik	East Nashik	Power graid corporation of india 400 KV DC(Quad) Aurangabad Boisar	12352	MOEF	In Principale Sanction No FC-III/MH-01/2015-NGP/210	07.08.2015	141.670	TYO	8	40.00	1111	2207	21868	9.36	Nandgaon	Nandgaon	Hinganvadi	363	forest land	83.89%	
											30.00		1655	21868	7.02		Talwade	sakora	368		81.20%	
											26.00		1434	21868	6.08		Kasari	kasari	506		78.00%	
											25.00		1379	21868	5.85		Kasari	chandanpuri	496		80.71%	
											25.00		1379	21868	5.85		Nyadong ari	Nyaydong ari-1	475		80.71%	
											25.00		1379	21868	5.85		Nyadong ari	Nyaydong ari-2	475		80.35%	
											30.00		1655	21868	7.02		Nyadong ari	Nyaydong ari-3	475		79.58%	
											28.00		1545	21868	6.55		Nyadong ari	Nyaydong ari-4	475		79.92%	
Total											229.00				53.58							
1	Nashik	East Nashik	Diversion of 64.24 Ha.of forest land for Const. Manjarpada Diversion Scheme in Nashik Dist. of MH	11864	MOEF	F.No.8-8/2010 FC	25.10.2017	64.240	TYO	1	11.25	1111	620.66	21868	2.63	Dindori	Rashegaon	Warvandi	Gat No.191	forest land	82.36%	
Total East Nashik Division											240.25				56.22							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
2	Nashik	Ahmednagar	Booster pumping station for water supply at Dehere village by MIDC A'Nagar	12440	Govt. of India, Site Office, Nagpur	FLD-1816/CR-318/F-10	27.02.2017	0.660	TYO	1	1.32	625	127.222	38203	0.54	Parner	Parner	Ralegansidhi	359	Forest Land	68
3	Nashik	Malegaon	108 ft hug. Digamber Jain Statu for Construction of Road Electric Line, Water pipeline, parking shade, Murti platform etc. at village Bilwad (mangitungi)	12419	G.O.I.	F-No.FC-1/MH-23/2016 - NGP/3195	2/2/2018	2.730	TYO	1	2.73	1111	150.6141	21868	0.64	Malegaon	Galna	Dongrale	Gat No. 102	non-forest land	72%
4	Nashik	Sangamner	400 KV Bableshtar to Kadus Transmission Line	12442	GOI	No.FC-III/MH-11/2016-NGP/2561	21/9/2017	150.432	TYO	12	10.00	1111	552	21868	2.34	Sangamner I	Ghargaon	Ghargaon	187	Forest Land	85%
											5.00		276	21868	1.17	Sangamner I	Pengiri	Nimaj	212 e	Forest Land	98%
											25.00		1379	21868	5.85	Sangamner II	Warwandi	Khambe	Comp.No 238	Forest Land	91%
											10.00		552	21868	2.34	Sangamner II	Sangamner	Karhe	S.No.262, Comp.No 196	Forest Land	93%
											10.00		552	21868	2.34	Sangamner II	Warwandi	Kauthe Malkapur	S.No.186 Comp.No 235	Forest Land	93%
											15.00		828	21868	3.51	Sangamner II	Warwandi	Kauthe Malkapur	Comp.No 235	Forest Land	90%
											21.00		1159	21868	4.91	Sangamner III	Sakur	Pimpalgao n Depa	Comp.No 225	Forest Land	85%
											25.00		1379	21868	5.85	Akole T	Lingdeo	Pisewadi	S.No.162, Comp.No 146	Forest Land	87%
											20.00		1103	21868	4.68	Akole T	Akole	Mehenduri	S.No.146, Comp.No 191	Forest Land	89%
											7.00		386	21868	1.64	Akole T	Lingdeo	Pisewadi	S.No.63	Forest Land	98%
											10.00		552	21868	2.34	Akole T	Akole	Manoharpur	S.No.50	Forest Land	89%
											25.00		1379	21868	5.85	Akole EGS	Samshepur	Khirwire	Com.No.6	Forest Land	95%
Total											183.00			42.82							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	No. D-17/NC/II/ID.12392/ (57)/1835/ 17-18	31/10/2017	254.465	TYO	2	8.00	1111	441	21868	1.87	Sangamner I	Pemgiri	Sawarchol	S.No.15, Comp.No50	Forest Land	92%
											40.00			2207	21868	9.36	Akole T	Akole	Mehenduri	S.No.55, Comp.No 36.37	Forest Land	90%
			132 KV DC Alephata Ghargaon Transmission line	12190	GOI	FN06MHB-10/201-BHO/3439	21.03.2018	1.404	TYO	1	2.80	1111	160	21868	0.66	Sangamner I	Pemgiri	Sawarchol	S.No.14, Compt No.107	Forest Land	90%
Total Sangamner Division											233.80			54.71							
Total TYO											615.601					112.10					
1	Nashik	Ahmednagar	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05 2015 NGP 135	23.08.2016	254.465	5th Y.O.	4	28.00	1111	1078	15261	4.57	Takali Dhokeshwar	Wankute	Gazdipur	332/68P	Forest Land	61.00%
											30.00		1155	15261	4.90						Takali Dhokeshwar	Dhotre bk.	340/42,43	51.00%
											30.00		1155	15261	4.90		Wankute	Gazdipur	332/68P	54.00%	
											51.00		1964	15987	8.72						
Total Ahmednagar Division											139.00			23.09							
2	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	FC-III/MH-05 2015 NGP 135	29.02.2016		5th Y.O.	5	10.00	1111	385.00	15261	1.63	Sangamner I	Chandnarpuri	Hiwargaon Pathar	S.No.121, Comp.No.231	Forest Land	84.00%
											25.00		962.50	15261	4.08						Sangamner II	Warwandi	Khambe	S.No.116, Comp.No.238	50.00%
											11.00		423.50	15261	1.80		Sangamner II	Kokangaoon	Kokangaoon	S.No.102,103,104, Comp.No.20					77.00%
											20.00		770.00	15261	3.27						Sangamner III	Sakur	Sakur	S.No.850, Comp.No.238	64.00%
											25.00		962.50	15261	4.08		Sangamner III	Saykhindie	Kharshinde	S.No.42, Comp.No.237					72.00%
			OFC Cable Laying along the route NH-50 Pune to Nashik	11625	PCCF Office Nagpur	Desk-17 Nodal/ID-11625 (10) 1385 Nagpur	30.10.2015	5.600	5th Y.O.	1	1.00	1111	38.50	15261	0.16	Sangamner I					Pemgiri	Sawarchol	S.No.14, Compt No.107	Forest Land	79.00%
Total Sangamner Division											92.00			15.02							
Total 5th YO											260.065					38.12					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count		
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
1	Nashik	West Nashik	Diversion of forest land Nashik -Sinnar by pass 4th lane	11989 (12)	Govt.of India	6-MHB/90/2011-BHO/1046	19.05.2014	3.400	6th Y.O.	1	3.40	400	40.50	15057	0.55	Sinnar	Vadgaon Pingala	Sinnar	338 Part	Non-forest land	58.00%		
1	Nashik	Sangamner	NH-50 from khed to Sinner 4 Laining Project Sangamner	12323		No.6-MHC-29/2014-BHO 106	6/16/2015	359.930	6th Y.O.	11	5.00	Irrigated plantation 625	193	15261	0.82	Sangamner I	Pemgiri	Nimaj	215	Forest Land	89.00%		
											7.00		270	15261	1.14				215		89.00%		
											8.00		308	15261	1.31				215		89.00%		
											10.00		385	15261	1.63	Akole EGS	Tirde	Tirde	221,222		80.00%		
											7.00		270	15261	1.14	Sangamner III	Sakur	Pimpalgao n Depa	225		78.00%		
											4.00		154	15261	0.65				225		78.00%		
											4.00		154	15261	0.65				225		78.00%		
											10.00		385	15261	1.63	Sangamner I	Chandana puri	Chandanapur	163		74.00%		
											5.00		193	15261	0.82	Sangamner II	Wadgaon Pan	Nimgaon Jali	208		72.00%		
											5.00		193	15261	0.82	Akole T	Lingdeo	Pisewadi	146		77.00%		
											3.00		116	15261	0.49	Sangamner I	Javle Baleshwar	Javle Baleshwar	172		60.00%		
Total											68.00				11.10								
Total 6th YO											363.330						12	71.40					

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
1	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF	6-MHC 021/201-BHO/290	13.02.2013	263.195	7th Y.O.	1	16.00	400+1100	485.60	12030	2.06	yeola	Rajapur	yeola	200	Forest Land	55.31%	
2		Ahmednagar	Daraswadi feeder canal	11560		6-MHC 021/201-BHO/290	13.02.2013	263.195		1	7.94	400	123.86	6184	0.53	Takali Dhokeshvar	Takali Dhokeshvar	karjule Harya	337		49.00%	
3		Malegaon	Construction of 220 KV D/C Transmission line from Gangapur substation to Loc. No. 20 of Existing 220 KV satana - Malegaon Transmission Line	11901		6-MHC 025/2011-BHO/987	20.06.2013	3.000		1	3.00	400+1100	166.38	12030	0.38	Taharabad	Mulher	Mulher	174,175, 182,183		54.00%	
Total 7th YO								529.390		3	26.94			2.97								
1	Nashik	Sangamner	Pimpalgaon khand	11933	GOI	No.6-MHC004/2011-BHO/860	Dt. 21/5/2012	37.800	8th Y.O.	1	37.80	1100	589.68	5889	2.38	Sangamner-1	Hivargaoan pathar	Shendewadi	60pt,61pt,62pt,63pt,64pt	Non Forest Land	60.00%	
Total 8th YO								37.800		1	37.80			2.38								
1	Nashik	East Nashik	Manikpunj Medium Project	11776 (11)	MoEF	2696	15.3.2011	211.780	9th Y.O.	2	23.00	400+1100	383.87	6616	1.61	Nandgaon	Kasari	Kasari	513	forest land	41.30%	
											11.03	400+1100	184.09	6616	0.78	Yeola	Manmad	vinchor	298		35.58%	
Total 9th YO								211.780		2	34.03			2.39								
1	Nashik	East Nashik	Nagyasakya Project	1260	MoEF	8/106/93/FCW	1.03.2002	258.190	10th Y.O.	3	40.85	400+1100	681.79	6616	2.81	Nandgaon	Nandgaon	Nandgaon	53-57	Non forest land	60.80%	
											30.15	400+1100	503.20	6616	2.12	Nandgaon	Nandgaon	Bhalur	46,47		55.48%	
											15.00	400+1100	250.35	6616	1.04	Nandgaon	Nandgaon	Mahegaon	198,2		60.35%	
2			Kashyapi Medium Project	1266		8-B/111/95-FCW-2738	14.10.97	5.000		1	5.00	400+1100	83.45	6616	0.34	Nandgaon	Shasrinagar	Shasrinagar	111		52.56%	
Total East Nashik Division											91.00			6.31								

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
3	Nashik	Malegaon	Construction of 108 Ft. Digamber Jain Statue and Approach Road	1979		893	6.5.1999	0.800		1	25.00	400+1100	417.25	6616	1.77	Taharabad	Taharabad	Katarwel	Gut No.7	Forest land	58.00%	
Total 10th YO								263.990		5	116.00			8.08								
Grand Total S.Y.O. to 10th Y.O.								2281.956		59	995.27			177.68								
1	Pune	Bhor	Datt Temple Ecotourism Bhamavade	Desk-17/NC/II/L.D. 12427/(16)/2 293/15-16	GOI	FC-I/MH-16/2016 NGP 3641	5.5.2018	0.530	SYO	2	1.06	2500	120.52	50046	0.57	Nasarapur	Nasarapur	Nasarapur	347	forest land	98	
2	Pune	Bhor	Ecotourism - Bholavade	Desk-17/NC/II/L.D. 12426/(16)/2	GOI	FC-I/MH-25/2016 NGP 3440	21.3.2018	0.203	SYO		0.41	2500	120.52	50046	0.22	Nasarapur	Nasarapur	Nasarapur	348	forest land	98	
Total SYO								0.733		2	1.47			0.79								
1	Pune	Pune	Diversion of 0.17 ha Restored forest land in favour of M/S Liebherr CMC tec India Private Limited for construction of an approach road to access the land of User Agency in Pune District in the State of Maharashtra- Regarding	12411	Regional APCCF of G.O.I	F.No FC-/MH-35/2016-NGP/G18/1923	6/14/2017	0.170	TYO	2	1.00	625	121.14	22300	0.54	Dound	Varvand	Kangoan	464	forest land	100	
2	Pune	Pune							0.40			0.40	625	121.14	22300	0.22	Dound	Varvand	Kangoan	464	forest land	100
Total TYO								0.170		2	1.40			0.75								
1	Pune	Pune	Diversion of 0.54 ha. of Reserve forest land for construction of road from Vagholi to Kharadi in Pune District (Pune Munciple Corporation Pune)	12409	State Govt.	FLD-1916/CR-100/F-10	11/8/2016	0.540	4th Y.O.	1	1.08	625	38.5	15990	0.18	Pune	Lonikalbhor	Hadpsar	104, 98	Forest land	65	
2	Pune	Pune	Diversion of 0.894 ha. of Reserve forest land for development of shree Mhasoba Bhairav Nath Kalubai Shankar Mandir Trust Kharwade Ta. Mulshi in Pune District	11287	Central Govt	6MHB178 2007-BHO 670 (stage1 approval6MHB 178 2007 BHO/457)	21/4/2010 (27/02/2008)	0.894	4th Y.O.	1	1.50	400	38.5	15990	0.26	Paud	Paud	Mutha	33/1	Forest land	75	
Total Pune Division										2	2.58			0.44								

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
3	Pune	Junnar	Deversion of 50.08 ha of forest land for construction of Gunjavani irrigation project in Pune district, Maharashtra -reg.	2338	APCCF of G.O.I. F No.8-85/2000-FC	Fno. 8-85/2000 FC		50.080	4th Y.O.	1	11.47	1111	38.5	15990	1.96	Shirur	Shirur	Malthan	Gat No. 162	Non Forest Land	75
4		Junnar							4th Y.O.	1	15.00	400	38.5	15990	2.57	Otur	Otur	Udapur	Gat No. 225,226,238	Non Forest Land	80
Total Junnar Division										2	26.47				4.53						
Total 4th YO								51.514		4	29.05				4.97						
1	Pune	Pune	Gunjawani Irrigation Project	2338	MoEF	8-85/2000-FC	6/13/2016	50.080	5th Y.O.	1	7.46	400	38.5	15990	1.28	Daund	Yavat	Yavat-Bhandgaon	314/1	Non-Forest	51
2	Pune	Pune	Diversion of 1.8407 ha forest land for non forest purpose i.e. laying of 12" diameter underground LPG pipeline along with 6" diameter OFC in Pune	12347	MoEF	6-MHB-44/2014-BHO/243	4/4/2016	1.841	5th Y.O.	1	4.00	400	38.5	15990	0.68	Pune	Lonikalbor	Hadpsar - Hadpsar	97	Forest Land	55
Total Pune Division										2	11.46				1.96						
3	Pune	Junnar	Diversion of 0.6180 ha. Reserved Forest land for laying of 1600 mm pipeline for water supply to Pune Municipal Corporation in Pune District	12324	APCCF of G.O.I. D-17/NC/ID-12324/(15)/49/14-15 dt. 13/04/2015	D-17/NC/ID/12324/15/49-14-15	4/13/2015	0.618	5th Y.O.	1	1.00	2500	38.5	15990	0.17	Chakan	Pait	Pait	S. No.87/ Gat No. 172	Forest Land	69
4		Junnar	Diversion of 18.9749 ha. Of Forest land for Rehabilitation and upgrading to 4 laning of NH-50 from Khed to Sinnar from Km 42/00 to 97/000	12240	APCCF of G.O.I.D-17/Nodal/2/ID.12240/(14)/1487/15-16 Dt. 10/11/2015	D-17/Nodal/2/ID.12240/14/1487/15-16	10/11/2015	18.975	5th Y.O.	1	38.00	2500	38.5	15990	6.50	Otur	Belhe	Pargaon Tarfe Ale	S.No. 315	Forest Land (Degraded)	51
Total Junnar Division										2	39.00				6.67						
5	Pune	Bhor	Diversion Of 1.125 Ha RF land for 6 Lanning og NH4 in pune district	12366	G.O.I.	6-MHB-25/2015-BHO/479	19.11.2015	1.125	5th Y.O.	1	2.25	400	38.5	15990	0.38	Nasarapur	Nasarapur	Nasarapur	347	Forest Land	68
Total 5th YO								72.639		5	52.71				9.02						68

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Pune	Pune	Diversion of 0.414 ha. of Reseved Forest land for laying of 400 KV D/C Aurangabad-Pune Transmission Line passing through Mindewadi, Village of Taluka Vadgaon Maval in favour of Vice President, Western Region Transmission Maharashtra Pvt. Ltd. in Pune District of Maharashtra	12184	APCCF of G.O.I.	06-MHB-12/2013-BHO/1885	11/13/2013	0.414	6th Y.O.	1	2.00	2500	38.5	15990	0.34	Vadgaon	Vadgaon	Navlakh Umbare(village-Nanoli)	G. No. 103	Forest Land	49
2	Pune	Pune	Diversion of 0.65 ha. of Reseved Forest Land for construction of ground service reservator (GSR) laying of pipe line in Pune district of Maharashtra in favour of supritendent Engineer encashment water works municiple corporation, Pune	12246	State Govt.	FLD-1913/CR-352/F-10	11/21/2014	0.650	6th Y.O.	1	1.00	1111	38.5	15990	0.17	pune	Lonikalbhor	Hadapsar	G. No. 98	Forest Land	56
3	Pune	Pune	Diversion of 0.95 ha. Reserved Forest land for construction of Interpretation centre, approach road, staff residential quarters, rest house, security booth and office building in favour of Dy. Conservator of Forest.	12066	APCCF of G.O.I.	6-MHB-54/2012-BHO/1332	8/21/2013	0.950	6th Y.O.	1	2.00	625	38.5	15990	0.34	Baramati	Baramati	Baramati	G. No. 248	Forest Land	50

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
4	Pune	Pune	Praposal for used of forest land for non-forest purpose i.e. diversion of 1.8407 ha. Reserved forest land for laying 12" dia. Underground Uran-Chakan-Shikharapur LPG pipeline along with 6" dia Optical fibre cable (OFC) in favour of Hindustan Petroleum corporation corporation Ltd. in Dist. Pune in Maharashtra u/s 2 of the Indian Forest (Conservation)	12347	APCCF of G.O.I.	6-MHB-44/2014-BHO/1507	8/28/2014	1.840	6th Y.O.	1	4.00	1111	38.5	15990	0.68	pune	Lonikalbhor	Hadapsar	G. No. 96	Forest Land	54
Total Pune Division										4	9.00				1.54						
5	Pune	Solapur	Division of 30 ha. identified Forest land for construction of Border Security Force (BSF) reserve Batalion Head Quarter in Gut No. 253 in favour of Dy Inspector General & Commandant STC BSF Latur in Solapur District of Maharashtra.	12278				60.000	6th Y.O.	1	60.00	1111	38.5	15990	10.27	Sangola	Sangola	Achakdani	272	Forest	68
Total 6th YO								63.854		5	69.00				11.81						
1	Pune	Pune	New Minor Bridge Adjacement to Existing Old Narrow Bridge On Lonawala Nive PWD Road	11627	APCCF of G.O.I.	6-MH/B41/2008 BHO/1029	6/22/2012	0.340	8th Y.O.	1	1.00	400+1100	16.69	6931	0.07	VADGAON	VADGAON	VADGAON-Katavi	88	Forest Land	85
2	Pune	Pune	Diversion of 3.000 ha. of Reserved Forest and Unclassed Forest Land for Development Activities at Village Ghera Sinhagad	11972	APCCF of G.O.I.	6-MH/B/091/2010-BHO/994	6/12/2012	3.000	8th Y.O.	1	6.00	400+1100	16.69	6931	0.44	PUNE	LONI KALBHOR	LONI KALBHOR	250	Forest Land	62
Total Pune Division										2	7.00				0.52						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
3	Pune	Junnar	Percolation Tank Sal Thakarwadi	11884	APCCF of G.O.I. 6-MHB033/2	6-MH/B/091/2010-BHO/994			8th Y.O.	1	1.00	400+1100	16.69	6931	0.07	Ghodegaon	Ghodegaon	Sal	180	Forest Land	59
4	Pune	Bhor	Wagh Dongar Eco-Tourism centre at village, Saswad, Tal-Purandhar, Dist-pune	12062	GOI	6-MHB015/2012 BHO/997	12.06.2012	0.470	8th Y.O.	1	1.00	400	16.69	6931	0.07	Saswad	jejuri	jejuri	532	Forest land	53
Total 8th YO								3.810		4	9.00			0.67							
1	Pune	Pune	DIVERSION OF 0.96 HA. FOREST LAND FOR REGULARIZATION OF ALREADY CONSTRUCTED OF HERBAL AND MEDICINAL CENTRE	11230	APCCF of G.O.I.	6MHBO/31/2005/BHO/287	2/10/2010	0.960	9th Y.O.	1	3.67	400+1100	16.69	6931	0.27	VADGAON	VADGAON	VADGAON-Chikhalase	88	Forest Land	45
2	Pune	Pune	DIVERSION OF 2.08 HA OF RESERVED FOREST LAND FOR CONSTRUCTION OF VAN BHAVAN ADMINISTRATIVE OFFICE IN FAVOUR CONSERVATOR OF FORESTS AT VILLAGE BHAMBURDA IN PUNE DISTRICT MAHARASHTRA	11966	APCCF of G.O.I.	6MHBO88/2010-BHO/2948	4/26/2011	2.080	9th Y.O.	1	4.16	400+1100	16.69	6931	0.31	PUNE	LONIKALBHOR	LONIKALBHOR	73	Forest Land	62
Total Pune Division										2	7.83			0.58							
3	Pune	Junnar	Diversion of 22.094 ha of forest land for construction of Ranjani Pimparkheda Disrtibutary no-2 & its minor in pune	1433	APCCF of G.O.I.	8A/15/193/2-FCW 2165	11/25/2010	22.094	9th Y.O.	1	12.29	400+1100	16.69	6931	0.91	Shirur	Shirur	Malthan	532 pt	Forest Land	52
4										1	6.49	400+1100	16.69	6931	0.48	Otur	Ale	Ale	471 A	Forest Land	51
5										1	8.12	400+1100	16.69	6931	0.60	Otur	Ale	Ale	527 A	Forest Land	51
6	Pune	Junnar	Diversion of 0.0072 ha reserve forest land for underground pipeline. Kanifnath Sahakari Pani Purwatha Sanstha	11151	APCCF of G.O.I.	6-MHB 183/2008BHO 14	1/1/2009	0.007	9th Y.O.	1	0.07	400+1100	16.69	6931	0.00	Chakan	Alandi	Koyali	271	Forest Land	70
Total Junnar Division										4	26.97			2.00							
Total 9th YO								25.141		6	34.80			2.58							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Pune	Pune	Diversion of 0.894 ha Reserved Forest land for development of Masoba Mandir	11287	APCCF of G.O.I.	6MHB/178/2007BHO-670	4/21/2010	0.894	10th Y.O.	1	3.00	400+1100	16.69	6931	0.22	PAUD	PAUD	ANDGAON	206	Forest Land	87
2	Pune	Pune	Diversion of 22.20 ha of Reserve Forest Land for construction & expansion existing NH-9. Pune Solapur	11713	APCCF of G.O.I.	6/MHB/9725	9/17/2010	22.200	10th Y.O.	1	44.40	400+1100	16.69	6931	3.29	Dound	Dound	Gopalwadi	31	Forest Land	50
Total Pune Division										2	47.40				3.52						
3	Pune	Junnar	Diversion of 1.35 ha of reserved forest land for Dimbe Right Bank Canal	11334	APCCF of G.O.I.	6-MHB 026/2009BHO 8701	5/13/2010	1.350	10th Y.O.	1	1.35	400+1100	16.69	6931	0.10	Shirur	Shirur	Malthan	532 pt	Forest Land	53
4		Junnar	CANAL SIDE PLANTATION- Construction of Ghod branch canal of Dy-2 at Majarewadi Tal. Junnar	11344	APCCF of G.O.I.	D-17/ NC- 2/ 1777	10/29/2007	0.777	10th Y.O.	1	4.00	400+1100	16.69	6931	0.30	Junnar	Narayangan	Narayangan	109	Forest Land	40
5		Junnar	CANAL SIDE PLANTATION- Construction of Pimpalgaon Joga left bank canal at Gunjalwadi Tal. Junnar	11088	APCCF of G.O.I.	FLD 1905/CR 128/F- 10	1/8/2008	0.780	10th Y.O.	1	4.00	400+1100	16.69	6931	0.30	Otur	Narayangan	Narayangan	30/2	Forest Land	66
6		Junnar	CANAL SIDE PLANTATION-Diversion of 4.6950 ha forest land for Dimbhe right bank canal	11101	APCCF of G.O.I.	6- MHB- 084/2007 BHO 1947	8/4/2012	4.695	10th Y.O.	1	5.00	400+1100	16.69	6931	0.37	Shirur	Shirur	Malthan	209 B	Forest Land	52
Total Junnar Division										4	14.35				1.06	0.000	0.000	0.000	109.000	0.000	210.678
7	Pune	Bhor	Diversion of 0.47 ha. of reserve forest land for construction of Wagajwadi MIT	11285	GOI	6-MHB018/2008 BHO/1505	04.08.2010	0.470	10th Y.O.	1	3.00	400	16.69	6931	0.22	Nasarapur	Nasarapur	Nasarapur	346	Forest land	50
8	Pune	Bhor	Diversion of 0.96 ha. reserve forest land for Construction of MIT at village Bhongawali in favour of Minor Irrigation Project Division No.1 in Pune District	11875	GOI	6-MHB023/2010 BHO/1065	11.6.2010	0.960	10th Y.O.	1	2.00	400	16.69	6931	0.15	Nasarapur	Nasarapur	Nasarapur	346	Forest land	51

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
9	Pune	Bhor	Diversion of 0.0639 ha. reserve forest land for construction of approach road	11814	GOI	6-MHB125/2009 BHO/2477, Dt. 6.10.2009	6.10.2009	0.064	10th Y.O.	1	1.00	400	16.69	6931	0.07	Nasarapur	Nasarapur	Nasarapur	346	Forest land	52
Total Bhor Division										3	6.00			0.44							
Total 10th YO										9	67.75			5.02							
Grand Total S.Y.O. to 10th Y.O.										37	265.17			35.61							
1	Thane	Thane	Diversion of 0.1487 ha for construction of approach road to proposed School Building in private S.No. 117/1&2 and existing School Building in S.No.138/1 of village Kausa.	12293	MoEF	6-MHB/71/2014-BHO/ 2035	11/20/2014	0.149	SYO	1	2.00	5 (Plant Per ha. 625)	83.00	32929	0.70	Thane	Kalva	Rabale	256/B	Forest land	
2	Thane	Thane	Diversion of 0.0168Ha. forest land construction of approach road	12029	MoEF	6-MHB/31/2010 -BHO /430	12/18/2015	0.017	SYO	1	1.00	1 (Plant Per ha.2500)	116.08	46052	0.49	Tokavadas	Moroshi	Divanpada	725	Forest land	
Total Thane Division								0.166		2	3.00			1.20							
1	Thane	Alibag	Diversion of 0.7284 ha. Mangrove area for Upgradation/Modernisation/Expansion of Existing Shipyard at Village Kurul, Tal. Alibag Dist. Raigad Konkan Barge Builders Pvt. Ltd.	12390	Reginol Office Nagpur	FC-1/MH-40/2016-NGP/3604	5/5/2018	0.728	SYO	1	1.00	1111	153.28	71404	0.76	Alibag	Ramraj	Ramraj	C.No. 203	Forest Land	
2	Thane	Alibag	Diversion of 2.5720 Ha. For construction of Matheran Ropway Pvt. Ltd.	11100	Reginol Office Nagpur	F.No. 8B/20/2003-FCW/3788	6/7/2018	2.572	SYO	1	2.98	2500	248.19	101217	3.23	Matheran	Matheran	Matheran	Mangaon S.No.18/4,5,6 & 18/7 Pt	Non Forest Land	
3	Thane	Alibag	Diversion of 0.40 ha. Restored private forest land for regularisation of construction of out house, bungalow at village Belavali, dist Raigad	12331	Reginol Office Nagpur	FC-1/MH-36/2016-NGP/2600	2/9/2018	0.400	SYO	1	1.00	2500	248.19	101217	1.08	Sudhagad	Ghotavade	Ghotavade	Mangaon Bk C.No. 597 I Wave	Forest Land	
Total Alibag Division								0.800			5.38			5.51							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Thane	Dahanu	MMRDA 403 MLD Surya Surya Regional Warer Supply Scheme Re-Diversion Mangrove Plantation	12606/(64)	MoFF	FC-II/MH- 87/2018- NGP/ 5752	24.09.2019	22.230	SYO	1	23.00	4444/ha	103.7	49435	11.37	Dahanu	Kotabi	Chari	Agavan 315	Forest Land	NA
Total Dahanu Division								22.230		1	23.00			11.37							
Total SYO								23.196		3	31.38			18.08							
1	Thane	Thane	Diversion of 0.5525 ha. of Mangroves Forest land in favour of National Highway Authority of India, PIU-Surat (Expressway) Surat for construction of four lane bridge across Ulhas creek along NH-8 near Thane – Ghodbunder Junction in Tal & Dist. Palghar & Thane in the State of Maharashtra. (On Forest Land),	12503	MoEF	FC-I/MH-79/2017-NGP/219	04.08.2017	0.553	TYO	1	1.00	4 (Plant Per ha.1111)	55.17	21888	0.23	Tokawada South	Sonawala	Dhasai	Survey No. 6	Protected Forest	
Total Thane Division								0.553		1	1.00			0.23							
1	Thane	Alibag	Diversion of 250.0635 ha. of forest land in faour of CIDCo ltd. for establishment of Navi Mumbai International Airport	12060	MoEF	8-95/2012-FC	4/24/2017	250.000	TYO	1	21.16	625 Per ha.	96.38	46664	10.57	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land	80
2	Thane	Alibag	Diversion of 0.9850 ha. of reserved forest land for widening & improvement of Neral Dasturi road in Raigad district .	12479	State Govt.	FLD-1317/CR-97/F-10	9/26/2017	0.987	TYO	1	1.00	625	96.38	46664	0.50	Alibag	Kavir	Kavir	Village Kavir PF Gut No. 143	forest land	92

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
3	Thane	Alibag	Diversion of 0.440 ha. of Protected Forst land in favour of M/s Running Acrs Estate Private Limited for construction of approach Road, underground electricity Cable, water pipeline drainage line and control wall for soil erosion in Village Shedung in Raigad District	12200	Reginal APCCF of G.O.I.	FC-I/MH-36/2016-NGP/2600	9/25/2017	0.440	TYO	1	1.00	2500	76.00	28690	0.31	Sudhagade	Ghotavade	Save South	Village Mangona Kh. S.No. 43 (Gut. No. 80)	forest land	80
4	Thane	Alibag	Diversion of 0.1186 ha. of Reserved Forest land (MPFA, 1975 & U/s 4 IFA 1927) and unclassified Forest land in favour of M/s JSW Steel Ltd., Geetapuram, Dolvi for laying of underground 1100 mm water pipeline for industrial use and 400 mm dia water pipelien for drinking purpose to nearby villages for patansal to karav in raigad Distirct.	12454	Reginal APCCF of G.O.I.	FC-I/MH-36/2016-NGP/2609	9/25/2017	0.119	TYO	1	1.00	625	96.38	46664	0.50	Nagothane	Kansai	Sukeli	Village Sukeli RF Compt. 384	forest land	90
									TYO	1	1.00	625	96.38	46664	0.50	Nagothane	Nagothane	Vasgaon	Village Vasgaon RF compt No. 406	forest land	75
5	Thane	Alibag	Diversion of Reserved Forest 0.1772 Ha for laying of underground Electric cable and construction of control room at village Gharapuri, Tal. Uran, Dist. Raigad. (Project Area Ha.0.1772) Project ID 12543	12543	State Govt.	FLD-1317/CR-438/F-10	5/9/2018	0.177	TYO	1	1.50	2500	76.00	28690	0.46	Sudhagade	Kalamb	Varad Jambulpada	Varad Jambulpada S.No. 106	forest land	82
Total Alibag Division								251.722		6	26.66				12.83						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
1	Thane	Roha	Diversion of 1.2899 ha. Restored Forest Land under section 22-a of Maharashtra Private Forest (Acquisition) Act 1975 in favor of M/S Salim Khan & others For regularisation of constructed bungalows, Servant quarters, Poultry, Garage Swimming Pool with jacuzzi, road & laying of under ground water pipe line & electricity cable along the road and other allied purposes in Raigad dist. of Maharashtra		1. Govt. of India letter 2. State govt. letter No.	1.No.F.No.FC-1/MH-34/2016-NGP/1521, Dt. 27/3/17 2.FLD-1316/CR-66F-10	1) 27.3.17 2) 3.4.17	1.290	TYO	1	1.29	1111	55.17	22285	0.29	Mahad	Poladpur	Karanje	Village Kevnale Survey no 138/2	Forest land	93.51
Total Roha Division								1.290		1	1.29	1111	55.17	22285	0.29						
Total TYO								253.565		8	28.95		55.17		13.35						
1	Thane	Shahapur	Establishment of Navi Mumbai International Airport	12060	Diversion of 250.635 ha of forest land in favour of M/S	8-95/2012-FC	24.04.17		4th Y.O.	1	25.00	1111	38.5	15274	4.09	Vihigaon	Mokhavana	Radyachapada	590	Forest Land	
								50.000	4th Y.O.	1	25.00	625	38.5	15274	4.09	Washala	Pingalwadi	Dhakne	631	Forest Land	
2	Thane	Shahapur	Diversion Of forest land For laying underground Optical Fiber Cable From bhiwandi To nashik (Along NH-3)	12418	State Government	FLD-1216/CR322/F-10	17-10-2016	0.623	4th Y.O.	1	1.00	2500	38.5	15274	0.16	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land	
3	Thane	Shahapur	Diversion Of 0.3563 Ha Forest Land For laying underground optical fibre cable along NH-3 From kasara(BK) to Ghatendevi via Jawhar Fata	12448	State Government	FLD-1216/CR367/F-10	26-10-2016	0.356	4th Y.O.	1	0.50	2500	38.5	12574	0.07	Shahapur	Atgaon	Asangaon	S.N. 94/A Gut.No.220	Forest Land	
Total Shahapur Division								50.979		4	51.50				8.40						

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
6	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest and unclassified forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12157	Regional APCCF of GOI	6 MHC-026/2013-BHO/ 1352	23/08/2013	23.687	4th Y.O.	2	26.00	1111 Plants New Rate structure & MP Campa Fencing model	38.50	14534	4.04	Alibag	Umta	Beloshi	PF S.No. 18	forest land	78	
Total								23.687		2	26.00			4.04								
7	Thane	Alibag	Diversion of 9.0379 ha. protected, reserved, acquired private forest and unclassified forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 0/00 to 20/100 in favour of General Manager (Tech) and Project Director. NHAI in Raigad District of Maharashtra.	12186	Regional APCCF of GOI	6 MHC-026/2013-BHO/ 1353	23/08/2013	9.038	4th Y.O.	1	21.00	1111 Plants New Rate structure & MP Campa Fencing model	38.5	14534	3.27	Alibag	Umta	Beloshi	PF S.No. 18	forest land	75	
Total								9.038		1	21.00	0			3.27							
8	Thane	Alibag	Diversion of 250.0635 ha. of forest land in favour of CIDCo Ltd. for establishment of Navi Mumbai International Airport	12060	MoEF	8-95/2012-FC	4/24/2017	250.064	4th Y.O.	1	32.00	625 Per ha. & MP Campa	38.50	14534	4.98	Alibag	Nagaon	Choul	Varende Gut No. 155	Non forest land	80	
										1	31.41	625 Per ha. & MP Campa	38.50	14534	4.89	Alibag	Nagaon	Choul	Devghar S.No. 467	Non forest land	80	
										1	24.00	400 Per ha. & MP Campa	38.50	14534	3.73	Nagothane	Unhere	Unhere	Kumharshet S.No. 24/38	Non forest land	80	
										1	11.53	400 Per ha. & MP Campa	38.50	14534	1.79	Sudhagadi	Khandpoli	Chandargan	Mahagaon Gut No. 327 (S.No. 327)	Non forest land	80	
										1	10.00	625 Per ha. & MP Campa	38.50	14534	1.56	Alibag	Ramraj	Ramraj	Malade S.No. 203	Forest land	91	
										1	10.00	625 Per ha. & MP Campa	38.50	14534	1.56	Alibag	Ramraj	Ramraj	Bhonag S.No. 25 out no. 36	Forest land	92	
Total								250.064		6	118.94			18.50								

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
14	Thane	Alibag	Diversion of 0.45 ha. of forest land for construction of Linking of NH-4B to the road leading Vahal/Chirne in favour of NHAI	11372	Govt. of Maharashtra	FLD-305/CR 132/F-10	24/3/2017	0.450	4th Y.O.	1	1.00	1600 Per ha.& MP Campa Fencing model	38.50	14534	0.16	Sudhagad	Kalamb	Mulshi	Asare S.No. 2/2	Forest land	82		
Total								0.450		1	1.00			0.16									
Total Alibag Division								283.238		10	166.94				25.96								
2	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff	8-92/2012 FC	16.12.2015	58.150	4th Y.O.	1	7.00	1111/ha	38.5	16343	1.14	Manor	Manor	Pochade	S.No.43	Forest Land	95%		
Total								58.150		1	7.00				1.14								
3	Thane	Dahanu	Establishment of Navi Mumbai Internation Airport in Alibag Forest Division	12060	MoEFCC	F-No.8-95/2012 FC	24.04.2017	250.060	4th Y.O.	3	25.00	1111/ha	38.5	16343	4.09	Safale	Zanzroli	Zanzroli (West)	Kelva Gut No.1304	Forest Land	86.70%		
											20.00				3.27	Udhawa	Osarvira	Osarvira	Karanjvira C.No.255	Forest Land	95.57%		
											15.00				3.11	Udhawa	Ashte	Ashte	Ashte C.No.258	Forest Land	76.45%		
Total								250.060		3	60.00				10.48								
4	Thane	Dahanu	400 K.V. Kala Kudus Transmission Line (CA)	12374(54)	-	-	-	147.240	4th Y.O.	4	70.00	1111/ha	38.5	16343	11.44	Udhawa	Anvir	Anvir	417	Forest Land	64.35%		
											10.00				1.64	Bordi	Uplat	Dongari	6		83.62%		
											10.00				1.64	Bordi	Girgaon	Zari	8		86.42%		
											11.00				1.80	Bordi	Girgaon	Girgaon	11		84.47%		
Total								147.240		4	101.00				16.51								
5	Thane	Dahanu	400 K.V. Kala Kudus Transmission Line (CA)						4th Y.O.	4	30.00	400/ha	38.5	16343	4.90	Saiwan	Gadchinchala	Gadchinchala	11	Forest Land	75.29%		
											14.00				2.29	Saiwan	Kinhavali	Divashi	12		71.23%		
											25.00				4.09	Saiwan	Gangoli	Gangoli	17		69.45%		
											10.00				1.64	Saiwan	Chalani	Chalani	20		68.67%		
Total										4	79.00				12.91								

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count	
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
6	Thane	Dahanu	400 K.V. Navasari Boisar Transmission Line	-	-	-	-	56.860	4th Y.O.	1	85.00	1111/ha	38.5	16343	13.89	Udhawa	Kurze	Kurze	415	Forest Land	64.41%	
Total								56.860		1	85.00				13.89							
Total Dahanu Division								512.310		13	332.00					54.93						
	Thane	Jawhar	400 k.v. kala kudos Tranmission Line	12374	Regional APCCF	FN. FC-3/MH-02/2015-NGP/4096	8/16/2018	81.830	4th Y.O.	1	15.00	400	38.50	15274	2.45	Sawa	Karhe	Karhe	42	forest land	58.53%	
									4th Y.O.	1	15.00	400	38.50	15274	2.45	Khodala	Nashera	Nashera	71	forest land	58.00%	
									4th Y.O.	1	14.00	400	38.50	15274	2.29	West wada	Mandva	Mandva	152	forest land	81.43%	
									4th Y.O.	1	6.00	400	38.50	15274	0.99	West wada	Mandva	Mandva	152	forest land	83.00%	
	Thane	Jawhar	400 k.v. Navsari Boisar Tranmission Line	12345 (53)		FLD-1214/CR-165/F10	9/7/2018	56.860	4th Y.O.	1	6.80	400	38.50	15274	1.11	North Jawhar	Ayara	Ayara	71	forest land	57.86%	
Total Jawhar Division								138.690		5	56.80			9.29								
Total 4th YO								985.218		32	607.24			98.59								
1	Thane	Thane	Diversion of 0.777 ha. protected forest land for construction Crematorium & Burial ground for all communities including Indian Christian & Muslim Communities at Nallasopara (East) In Thane Dist. Of Maharashtra	12099	-	287	9/11/2015	1.000	5th Y.O.	1	1.00	4 (Plant Per ha.1111)	38.50	15274	0.16	Murbad East	Murbad	Murbad	S.No.257	Forest land		
2	Thane	Thane	Diversion of 0.783 ha. Protected forest land for construction of RCC ground service reservoir for drinking water and approach road at Village Gokhivare, Taluka Vasai, Dist. Thane Executive Engineer, Maharashtra Jeevan Pradhikaran Water Management Division, Virar (West)	11679	-	FLD-1214	6/15/2015	1.000	5th Y.O.	1	1.00	4 (Plant Per ha.1111)	38.50	15274	0.16	Murbad East	Murbad	Murbad	S.No. 258	Forest land		

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
3	Thane	Thane	Diversion of 1.487 ha. Forest land for laying Optical Fibre Cable along Kalyan-AlePhata N.H.222 route section Ch. No. 9/300 to Ch. No. 95/750 from Kalyan to Thitabi. TATA Teleservices (Maharashtra) Ltd. A1-Aqmar Building Building - 5, Ganeshkhind Road, Shivaji Nagar, Pune- 411 005	47	-	2387	1/29/2013	2.976	5th Y.O.	1	2.98	4 (Plant Per ha.1111)	38.50	14534	0.46	Murbad East	Murbad	Murbad	S.No. 259	Forest land	
Total Thane Division								4.976		3	4.98			0.79							
15	Thane	Alibag	Diversion of 14.00 Ha. Mangrove vegetation of notified water area of JNPT for development of a standalone container handling facilities with a quay length of 330 mt. towards north of JNPT to create additional berth facility to handle increased container cargo JNPT Uran	12279	Regional APCCF of G.O.I.	6-MHC075/2013-BHO/1775	dt. 22/10/2014	14.000	5th Y.O.	1	28.00	2500 Plants per ha.	38.50	14534	4.35	Khalapur	Khopoli	Lavej	Shengaon S.No. 84	Forest Land	72
16	Thane	Alibag	Diversion of 9.4040 ha. Reserved, Protected, Private forest, Restored Private Forest, Mangrove forest, Identified forest and finally acquired forest for laying of 12" dia underground Uran Chakan & Shikrapur LPG pipeline along with 6" dia Optical Fibre Cable (OFC) in favour of Chief Manager, LPG Project, Hindustan Petroleum, Corporation Ltd., in Raigad District of Maharashtra	12343	Regional APCCF of G.O.I.	6-MHC033/014-BHO/482	dt. 19/11/2015	9.404	5th Y.O.	1	18.81	2500 Plants per ha.	38.50	14534	2.92	Sudhagad	Dhokshet	Hatond	Gondav Gut No. 396,398 & 399	Forest Land	68

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
17	Thane	Alibag	Diversion of 0.5376 ha. Projected Forest and Mangrove land for laying of water supply pipeline from Kalamboli junction to Kharghar, Navi Mumbai	12334	State Govt.	FLD-1314/CR No.102/F-10	dt. 07/03/2015	1.133	5th Y.O.	1	1.00	2500 Plants per ha.	38.50	14534	0.16	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land	67	
18	Thane	Alibag	Diversion of 0.0075 ha. unclassified forest land for construction of leading lights by erecting towers/poles on a foundation at Elephanta Island at Gharapuri in Raigad District.	12342	State Govt.	FLD-1314/CR No.161/F-10	dt. 6/6/2015	0.008	5th Y.O.	1	1.00	2500 Plants per ha.	38.50	14534	0.16	Sudhagad	Ghotavade	Fhalyan	Mangaon Bk. S.No. 20,21	on forest land	67	
19	Thane	Alibag	Diversion of 19.50 ha. Mangrove area for construction of road and railway access for the project Development of Fourth Container Terminal and Marine Chemical Terminal at Jawaharlal Nehru Port Trust, in Raigad District of Maharashtra.	12359	Regional Office Nagpur, APCCF of G.O.I.	F.No.: FC-II/MH-06/2015-NGP/575	dt. 23/06/2016	19.500	5th Y.O.	1	39.00	2500 Plants per ha.	38.50	14534	6.07	Uran	Uran	Kalamsur	Kalamsure P.F. S.No. 167	Forest Land	70	
Total Alibag Division								44.044		5	87.81			13.66								
2	Thane	Roha	Bhima Shankar Ghat Road Form Kothimbe (B)	1148 (37)	G.O.I.	MHC-07/2007 BHO 1572	26/9/2013	10.682	5th Y.O.	1	10.68	400 & 1100 5th Year	139.27	52574	6.01	Roha	Roha	Tammanshet	Village KARIVANE s.no. 15/1	Forest Land	83.75% May 19	
Total Roha Division								10.682		1	10.68	400		6.01								
7	Thane	Dahanu	Dedicated Freight Corridor Project New Rail Line JNPT	12166	Moff	8-92/2012 FC	16.12.2015	58.150	5th Y.O.	9	15.00	1111/ha	38.50	16343	3.11	Palghar	Padgha	Morekuran	C.No.32	Forest Land		
											9.00				1.47	Palghar	Padgha	Morekuran	C.No.24			
											13.00				2.13	Palghar	Chahade	Chahade	C.No.133			
											7.00				1.14	Palghar	Chahade	Girnoli	C.No.115			

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
											25.00				4.09	Udhawa	Udhawa	Osarvira	C.No.255		70.60%		
											10.00				1.64	Udhawa	Modgaon	Haladpada	C.No.263		75.40%		
											10.00				1.64	Bordi	Uplat	Dongari	C.No.4		80.98%		
											13.00				2.13	Palghar	Padgha	Morekuran	S.No.59/1A				
											8.00				1.31	Palghar	Padgha	Morekuran	S.No.59/1A				
Total								58.150		9	110.00				18.65								
8	Thane	Dahanu	Diversion of 0.7662 ha. Of Restored forest land for construction of Industrial building, recreation grounds, common facility centre, internal road etc. om favour of Shri. Ashok Mourya & Suriner Singh sethi in Thane District of Maharashtra	11468	-	F.No.6- MHB-141/2007-BHO/512	12.10.2015	1.532	5th Y.O.	1	1.53	1100	38.5	16343	0.25	Mandvi	Banganga	Nimbavali	S.No.55 C.No.990	Forest Land			
Total Dahanu Division								59.682		10	111.53				18.90								
Total 5th YO								119.385		19	215.00				39.35								
1	Thane	Thane	Diversion of 117.2875 ha of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corridor area	11971	MoEF	F. No. 8-82/2011-FC	17.09.2012	36.585	6th Y.O.	1	25.00	5 (Plant Per ha. 625)	38.50	15030	4.02	Tokawada (North)	Talegaon	Talegaon	701 C.No.8	Forest land			
2									6th Y.O.	1	25.00	4 (Plant Per ha.1111)	38.50	15030	4.02	Bhiwandi	Joo	Lakhiwali Village-Alkhiwali	1040	Forest land			
3									6th Y.O.	1	23.17	4 (Plant Per ha.1100)	38.50	15030	3.73	Padgha	Dighashi	Sagaon Village-Devchole	1016	Forest land			
Total Thane Division								36.585		3	73.17			11.77									

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
4	Thane	Shahapur	Approach road Village Shendrun Shri M.L.Chavan	12121	MoEF	6-MHB-58/2013/BHO/1678 & 6-MHB-58/2013/BHO/0063	15.10.2013 & 21.01.2014	0.154	6th Y.O.	1	1.00	1100	38.5	15274	0.16	Dhasai	Nadgaon	Lenad Kh	866	Forest land	
Total Shahapur Division								0.154		1	1.00	1100		0.16							
20	Thane	Alibag	Diversion of 0.9866 Ha. of Reserved Forest Land for Construction of Community Hall, Herbal Clinice & Medicinal Plantation at Village-Khopoli Taluka Khalapur in District Raigad Maharashtra, Swami Gagangiri Maharaj Ashram.	12156	Regional APCCF of GOI	6-MHB-15/2013-BHO/1526	2/9/2014	1.973	6th Y.O.	1	1.97	2500 Plants New Rate structure	38.50	14534	0.31	Sudhagad	Dhokshet	Dahigaon	662	forest land	60
Total Alibag Division								1.973		1	1.97			0.31							
1	Thane	Roha	M/S Pioneer Gas Power Ltd Village Varachivadi (Vile)	12224	MOEF	6MHB/21/2014/BHO/1027/Date 15/5/14	15/5/14	0.286	6th Y.O.	1	1.00	2500	38.50	14534	0.16	Mangaon	Patnus	Patnus	Comp.No.326 Vaillage Bhagad	Forest Land	75%
4	Thane	Roha	Hawai Pravashi Rajiv Ghera Singhad s no.321		Final aproal	6/MHB-057/2011/BHO	2/26/2013	0.928	6th Y.O.	1	1.04	2500	38.50	14534	0.16	Mahad	Poladpur	Kotwal	824 gut No Kotwal	Forest land	65%
Total Roha Division								1.214		2	2.04	2500	77.00	0.32							
9	Thane	Dahanu	Apti Budruk to MIDC Tarapur Natural Gas Pipe Line	12154	Regional APCCF of GOI	No.MHC.04/2013-BHO/2133	27.12.2013	8.412	6th Y.O.	1	17.00	1111/ha	38.50	16343	2.78	Manor	Nandgaon	Pole	C.No.176	Forest Land	73%
Total Dahanu Division								8.412		1	17.00			2.78							
Total 6th YO								9.780		4	95.18			15.34							

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22	
1	Thane	Thane	Construction of Traning/widening/ Deepening of usha nagar nalla	12120	-	245	06.02.b 2013	0.939	7th Y.O.	1	1.87	1 (Plant Per ha.2500)	38.5	14289	0.29	Kalyan	Khadawali	Khadawali	C.No.827	Forest land		
2			Construction of Traning/widening/ Deepening of Cromplon Kanian nalla	12126	-	246	06.02.2013	0.840	7th Y.O.	1	2.00	1 (Plant Per ha.2500)	38.5	14289	0.31	Kalyan	Khadawali	Khadawali	C.No.828	Forest land		
3			Construction of 5th & 6th Lines Between thane & Diva Station of Central Railway MUTP-II	12019	-	340	26.02.2013	3.231	7th Y.O.	1	6.46	4 (Plant Per ha.1111)	38.5	14289	0.99	Thane	Kalwa	Shil	S.No. 64,72part	Forest land		
4			Under Ground Pipeline with service road at villages Mohili, Balyani, Ganegaon, Unbrani, Vadavali	12009	-	-	02.08.2013	0.964	7th Y.O.	1	2.00	1 (Plant Per ha.2500)	38.5	14289	0.31	Kalyan	Khadawali	Khadawali	C.No. 827	Forest land		
Total Thane Division								5.973		4	12.33			1.89								
	Thane	Alibag	Diversion of 23.6865 ha. protected, reserved, acquired private forest and unclassified forest land for widening (four lanes) Panvel to Indapur section of NH-17 from Km 20/100 to 84/100 in favour of General Manager (Tech) and Project Director. NHAI in	12157	Regional APCCF of GOI	6 MHC-026/2013-BHO/ 1352	23/08/2013	23.687	7th Y.O.	1	25.00	2500 Plants New Rate structure	38.50	14534	3.89	Sudhagad	Potalaj	Potalaj Kh.	Com. No. 634	Forest Land	61	
Total Alibag Division								23.687		1	25.00			3.89								
10	Thane	Dahanu	440 KV Vapi Kala Strengthning Electricity M/S Power Grid Corporation	12214	Regional APCCF of GOI	No.6 MHC.039/2013 BHO/1734	23.10.2013	14.513	7th Y.O.	2	30.00	1111/ha	38.50	16343	4.90	Udhawa	Osarvira	Modgaon South	Modgaon C.No.260	Forest Land	69.87%	
											10.00			1.64	Safale	Safale	Kardal	Bhavangad S. No. 33		90%		
Total Dahanu Division								14.513		2	40.00			6.54								
Total 7th YO								20.486		6	77.33			12.31								

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					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
5	Thane	Shahapur	Construction of approach road in favour of shri.S.H.Koparkar	11281	MoEF	6-MHB/027/2008/BHO/797	10.05.2012	0.175	8th Y.O.	1	1.13	400	38.5	15274	0.18	Shahapur	Ambekhor	Ambekhor	S.NO.84	Forest land	
Total Shahapur Division								0.175		1	1.13			0.18							
22	Thane	Alibag	Diversion of 3.564 ha. for construction of 10" LPG under ground Pipeline BPCL from Mahul refinery to Uran LPG Plant	12127	Regional APCCF of GOI	No.6-MHB105/2012-BHO/1872 dt.	26/11/2012	3.564	8th Y.O.	1	7.13	400 Plants & 4th year 1100 Plants	16.69	6301	0.48	Alibag	Karla	Karla	S.No. 18/1	Forest Land	80
Total Alibag Division								3.564		1	7.13			0.48							
Total 8th YO								3.739		2	8.25			0.66							
23	Thane	Alibag	Diversion of 26.432 ha. Protected forest land for laying 400 kv Lilo Tr. Line from Lonikand to Kalwa.	11827	Regional APCCF of GOI	No-6/MHO0006/2010-BHO/3089	dt. 18/05/2011	26.432	10th Y.O.	2	26.00	1st year 400 plant & 4th year 1100 plants	16.69	6301	1.75	Alibag	Chaul	Chaul	PF S.No. 732 A	Forest Land	65
											27.00		16.69	6301	1.82	Wadkhal	Gadab	Pale	Com No. 428	Forest Land	61
Total Alibag Division								26.432			53.00			3.57							
5	Thane	Roha	Andhara wind power project Mawal Khed Dist Pune	1178	Final aproal	8/14/2009FC	12.10.2009	194.660	10th Y.O.	1	71.79	278	1087	5715	4.10	Mahad	Poladpur	Dhawale	67/64,62/3,31/16,31/31,23/2a,23/1,29/14,29/1,	Non forest land	60%
Total Roha Division								194.660		1	71.79			4.10							
Total 10th YO								221.092		1	124.79			7.67							
Grand Total S.Y.O. to 10th Y.O.								1612.235		67	1188.13			205.36							
1	Yavatmal	Yavatmal	Lower painganga	11074	MoEF	F.No.8 129/2002-FC	Dt2/9/01/2014	13.460	SYO	1	13.46	1100	Plantation fencing	1	39.91	Darwha	Pathrod	Uchagaon	166	Foreat Land	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
2	Yavatmal	Pusad	Lower painganga	11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	SYO	1	20.00	1111	1470	28540	5.71	Mahagao n	Mahagao n	Mahagao n	762	Non Forest Land	98.00
3				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	SYO	1	20.00	1111	1470	28540	5.71	Mahagao n	Mahagao n	Mahagao n	438		97.00
4				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	SYO	1	20.00	1111	1470	28540	5.71	Mahagao n	Mahagao n	Mahagao n	446		
5				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	SYO	1	30.00	1111	2204	28540	8.56	Mahagao n	Mahagao n	Mahagao n	479		98.00
6				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	SYO	1	30.00	1111	2204	28540	8.56	Mahagao n	Mahagao n	Mahagao n	451		99.00
7				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	20.000	SYO	1	20.00	1111	1470	28540	5.71	Mahagao n	Mahagao n	Mahagao n	423		98.00
8				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	15.000	SYO	1	15.00	1111	1102	28540	4.28	Digras	Singad	Singad	344		
9				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	12.000	SYO	1	12.00	1111	881	28540	3.42	Digras	Singad	Sakhari	338		98.00
10				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	40.000	SYO	1	40.00	1111	2940	28540	11.42	Digras	Digras	Sakhara	769		97.00
11				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	SYO	1	25.00	1111	1837	28540	7.14	Digras	Dehani-E	Vithala-II	798		
12				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	SYO	1	25.00	1111	1837	28540	7.14	Digras	Dehani-E	Tuptakli	789		
13				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	SYO	1	25.00	1111	1837	28540	7.14	Digras	Dehani-W	Kandali	330		98.00
14				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	24.820	SYO	1	24.82	1111	1823	28540	7.08	Digras	Dehani-W	Dehani-II	329		98.00
15				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	SYO	1	25.00	1111	1837	28540	7.14	Kali (D.)	Kali (D.)	Kali (D.)	812		96.00
16				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	30.000	SYO	1	30.00	1111	2205	28540	8.56	Kali (D.)	Kali (D.)	Kali (D.)	813		97.00
17				11074	MoEF	F.No. 8-129/2002-FC	Dt.29/01/2014	25.000	SYO	1	25.00	1111	1837	28540	7.14	Pusad	Pusad	Pusad	826		94.00
18				Yavatmal	Pusad	Kasola Project	161	MoEF	F.No.8-97/98-FC	Dt.11/03/2002	17.730	SYO	1	17.73	1111	1302	28540	5.06	Digras	Singad	Rui	807		99.00
Total Pusad Division											404.55			115.46							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count				
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land					
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22				
19	Yavatmal	Washim	Shelgaon Minor Irrigation Project (Jambrun)	1209	MoEF	F.No.FC-II/MH-28/2015-NGP/3988	Dt.31/07/2018	6.650	SYO	1	6.65	1111	-	98151	6.99	Washim	Washim	Shirpur	135	Non Forest Land					
20	Yavatmal	Washim	Raperi Storage Tank	11984	MoEF	F.No.6-MHC-081/2011-BHO/4197	Dt.04/09/2018	8.750	SYO	1	3.50	1111	-	98151	3.68	Karanja	Mangrupir	Kasola	143	Non Forest Land					
Total Wasim Division																									
Total SYO																									
21	Yavatmal	Washim	Ingalwadi Minor Irr. Project	-	MoEF	6-MHC016/2012/Bho	Dt.06/01/2017	7.000	TYO	1	7.00	1111	-	57605	4.31	karanja	mangarul epir	Kasola	143	Non Forest Land					
22	Yavatmal	Washim	Parwa Kohar	11958	MoEF	6-MHC-002/2011-BHO/2361	Dt.05/09/2017	21.000	TYO	1	21.00	1111	-	57605	12.94	Manora	Manora	Sawargaon	39 / 3	Non Forest Land					
23	Yavatmal	Washim	Jaipur Minor Irr. Project	11905	MoEF	6-MHC-0032/2010-BHO/1919	Dt.13/06/2017	24.420	TYO	1	24.42	1111	-	57605	15.05	Washim	Washim	Shirpur	3	Non Forest Land					
Total Wasim Division																									
24	Yavatmal	PKD	Ghonsa Open Cast	-	MOEF	6MHC-30/2014/BHO-2372	3/8/2016	24.000	TYO	1	33.00	1600	2062.50	28690	9.47	Wani	Wani	Shirpur	807	Forest Land	89.31				
25									TYO	1	10.00	1600	625.00	28690	2.87		Wani	C-54		Forest Land	92.25				
26									TYO	1	5.00	1600	312.50	28690	1.43		Mandar	C-8		Forest Land	90.05				
27			765/KV/DC/Hydrabad To Wardha Transmission Line	-	MOEF	FC-II/MH-44/2016-NGP/2053	7/7/2017	32.210	TYO	1	30.00	1600	1875.00	28690	8.61	Maregaon	Maregaon	Maregaon	C-57	Forest Land	81.00				
28									TYO	1	34.42	1600	2151.25	28690	9.88		Maregaon	Kegaon	C-51B	Forest Land	90.05				
Total Pandharkawda Division																									
Total TYO																									

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count		
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land			
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22		
29	Yavatmal	Yavatmal	Jigaon Major Irr. Project in Buldhana District.	2169	MoEF	P.No.-8/148/2006-FC	Dt. 24th June 2016.	71.920	4th Y.O.	1	40.85	1100		0	6.69	Ner	Mozar	Mozar	81	Non Forest land			
30									4th Y.O.	1	31.07	1100		0	5.09	Ner	Mozar	Uttar Wadhona	393	Non Forest land			
Total Yavatmal Division																							
31	Yavatmal	Pusad	Jigaon	2169	GOI	8-148/2006-FC	6/24/2016	700.610	4th Y.O.	1	3.00	1111	122	14743	0.44	Mahagaoan	Mudana	Mudana	16	Non forest Land	90.00		
32									4th Y.O.	1	108.00	400	29990	57872	32.39	Umarkhed	Krishnapur	Krishnapur	815		78.00		
33									4th Y.O.	1	20.00	400	5553	57872	11.57	Umarkhed	Marsul	Marsul	64		82.00		
34									4th Y.O.	1	20.00	1111	810	14743	2.95	Umarkhed	Marsul	Marsul	64		85.00		
35									4th Y.O.	1	6.65	1111	270	14743	0.98	Umarkhed	Krishnapur	Vidul-2	138		76.00		
36									4th Y.O.	1	25.00	400	6942	57872	14.47	Umarkhed	Krishnapur	Prinji	31		77.00		
37									4th Y.O.	1	15.00	400	4165	57872	8.68	Umarkhed	Umarkhed	Umarkhed (Amawan)	1		95.00		
38									4th Y.O.	1	35.15	1111	1424	14743	5.18	Umarkhed	Umarkhed	Umarkhed (Amawan)	1		78.00		
39									4th Y.O.	1	15.00	1111	607	14743	2.21	Umarkhed	Krishnapur	Vidul-1	56		79.00		
40									4th Y.O.	1	11.00	400	3055	57872	6.37	Digras	Digras	Sakara	74		82.00		
Total Pusad Division																							
Total 4th YO																							
41	Yavatmal	Yavatmal	Lower Paingaga	11074	-	F.NO.8-129/2002EC	1/29/2014	100.000	6th Y.O.	1	20.00	400	312	7161	1.43	Gharanji	Ghatanji	Shivani	523	Non forest Land	57.68		
Total 6th YO																							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Area of the Project (ha)	Year of Operation (i.e. SYO, TYO etc.)	Total No of sites w.r.t. col. 12	Area of maintenance of plantation at each site	Plantation model being used (no. of plants per ha.)	Maximum mandays admissible as per plantation model	Rate/ha (Rs)	Total	Details of Area under treatment					Survival % as per Oct 2019 count
					Project sanctioning authority (MoEF/Regional APCCF of G.O.I./State Govt.)	Order no.	Date									Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	1/8/1900	9	10	11	12.00	13	14	15	16	17	18	19	20	21	22
42	Yavatmal	Yavatmal	Mandev old Temple	11813	G.O.I.	6-MHB020/2010-BHO/ 1945	Dt.02/10/2012	1.000	7th Y.O.	1	1.00	400		0	0.11	Hiwari	Kinhi	Manpur	495	Forest Land	
Total 7th YO										1	1.00			0.11							
43	Yavatmal	Yavatmal	400 K.V. Wardha Parli Transmission Line	11895	G.O.I.	Govt. of India No.6/MHC/007/2011-12/BHO/3176	Dt.31/05/2011	19.370	9th Y.O.	1	19.37	400		0	1.22	Hiwari	Kolambi	Akola Bajar	Bardtanda Com No.291 Coup No.X	Forest Land	
44	Yavatmal	Pusad	400 K.V. Wardha Parli Transmission Line	11895	MoEF	Govt. of India No.6/MHC/007/2011-12/BHO/3176	5/31/2011	23.750	9th Y.O.	1	23.75	400+1100	961	13779	3.27	Mahagaoan	Dharmohar	Temburdra	423	Forest Land	74
Total 9th YO										2	43.12			4.49							
45	Yavatmal	PKD	Chopan Canal Proje	-	-	-	6/27/2005	0.960	10th Y.O.	1	1.00	400+1100	16.69	7661	0.08	Pandharkawada	Pahapal	Phapal	CA-107	Non forst Land	51.68
46			Nagpur Hydrabad Higway	11075	-	6MHC-050/2006	11/14/2007	4.875	10th Y.O.	1	10.00	400+1100	166.90	7661	0.77	Pandharkawada	Patan bori	Sunna	60	Non forst Land	53.97
Total Pandharkawda Division											11.00			0.84							
47	Yavatmal	Yavatmal	Potgavhan- Nimgavhan		MoEF	6 MHB/04/MHO/ 2377	Dt.02/12/2005	0.495	10th Y.O.	1	3.00	400		0	0.18	Jodmoha	Kalamb	Kalamb	537	Forest Land	
Total 10th YO										3	14.00			1.02							
Grand Total S.Y.O. to 10th Y.O.										47	1001.84			334.68							
Grand Total all circle S.Y.O. to 10th Y.O.											11577			2325.31							

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure - IV ----- FOR PLANTATIONS TO TAKEN UNDER CATCHMENT AREA TREATMENT PLAN

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated													
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.L/State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compart ment no.	Wheter forest land or non - forest land									
																					6	7	8	9	10	11	12	13	14
1	APCCF (WL) WEST MUMBAI	CCF & FD STR KOLHAPUR chandoli	Gamewadi to patherwadi road	11952	GOI	6MHBO07 /2012 BBHO480	19.1. 16	4.57			4th	4.57	1		0.87	Dhebewadi	Sanboor	Atoli	21	Non Forest									
			Bholo Canol Project	11952	GOI			1.98			4th	1.98	1		0.28	Helwak	Waghane	Waghane	487	Non Forest									
			Chavaneshwar Wind Project 163.1197	11686	GOI	8-110/ 2008-FC	19.1 .15	53.17			9 th	53.17	4		4.26	Bamnoli	Metaindoli	kargon	20,21,26	Non Forest									
Total of APCCF (WL) WEST MUMBAI Circle																													
4	Dhule	Jalgaon	Varkhed Londhe Barrage Medium Irrigation Project Jalgaon	12012/ (26)	Dy Inspector General of Forest	8- 128/2011- FC	26-Sept. 2019	94.95	12		PPO	20	1	255482.6	54.67	Chalisgaon	Ghodegao n	upkhed	602A	Forest Land									
												50	1	255482.6	136.68	Chalisgaon	Ghodegao n	upkhed	316										
												50	1	255482.6	136.68	Chalisgaon	Ghodegao n	upkhed	317										
												140	1	255482.6	382.72	Chalisgaon	Ghodegao n	upkhed	318										
												40	1	255482.6	109.33	Chalisgaon	Ghodegao n	upkhed	319										
Total of Dhule Circle																													
10	Thane	Shahapur	Mumari Dam Project	11303	G.O.I	F.No.8/54/ 2005-FC Governme nt of Environme nt and Forest	02.05.2014	412.135	7(VI)	Mix Plantation	SYO	25	1	12299	3.29	Dolkhamb	Kharada	Babre	692	Forest Land									
											SYO	2	1	12299	0.26	Dolkhamb	Kharada	Kharada	693	Forest Land									
											SYO	4	1	23367	1.00	Dolkhamb	Kharada	Kharada	693	Forest Land									
											SYO	28	1	23367	7.00	Dolkhamb	Kharada	Babre	692	Forest Land									
											SYO	2	1	16901	0.36	Dolkhamb	Kharada	Kharada	693	Forest Land									
Total																													

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Thane	Shahapur	Mumari Dam Project	11303	G.O.I	F.No.8/54/2005-FC Government of Environment and Forest	02.05.2014	412.135	7(VI)	Mix Plantation	TYO	12	1	11108	1.43	Dhasai	Sarangpuri	Kothare	672	Forest Land
											TYO	10	1	11108	1.19	Dhasai	Sarangpuri	Murbichapada	674	Forest Land
											TYO	15	1	11108	1.78	Dhasai	Shenva	Khaira	687	Forest Land
											TYO	50	1	11108	5.94	Dolkhamb	Kharada	Vehloli	690 Part I	Forest Land
											TYO	50	1	11108	5.94	Dolkhamb	Kharada	Babre	691 Part I	Forest Land
											TYO	13	1	17258	2.40	Dhasai	Sarangpuri	Kothare	672	Forest Land
											TYO	20	1	17258	3.69	Dhasai	Sarangpuri	Murbichapada	674	Forest Land
											TYO	25	1	17258	4.62	Dhasai	Shenva	Khaira	687	Forest Land
											TYO	25	1	17258	4.62	Dolkhamb	Kharada	Vehloli	690 Part II	Forest Land
											TYO	25	1	17258	4.62	Dolkhamb	Kharada	Babre	691 Part II	Forest Land
											TYO	35	1	13727	5.14	Dhasai	Sarangpuri	Murbichapada	674	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Shenva	Khaira	95,96	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Sarangpuri	Sarangpuri	276 part I	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Sarangpuri	Sarangpuri	23,280	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Sarangpuri	Kothare	250	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Sarangpuri	Sarangpuri	276 part I	Forest Land
											TYO	20	1	13727	2.94	Dhasai	Shenva	Khaira	94	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Thane	Shahapur	Mumari Dam Project	11303	G.O.I	F.No.8/54/2005-FC Government of Environment and Forest	02.05.2014	412.135	7(VI)	Mix Plantation	TYO	20	1	13727	2.94	Dhasai	Shenva	Khaira	199	Forest Land
											TYO	20	1	13727	2.94	Dhasai	Sarangpuri	Sarangpuri	675 Part I/204/2	Forest Land
											TYO	20	1	13727	2.94	Dhasai	Sarangpuri	Sarangpuri	675 Part II204/2	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Sarangpuri	Kothare	247	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Shenva	Musai	95 Part I	Forest Land
											TYO	25	1	13727	3.67	Dhasai	Shenva	Musai	95 Part II	Forest Land
	Total											560	23	82.49						
	Thane	Shahapur	Mumari Dam Projec	11303	G.O.I	F.No.8/54/2005-FC Government of Environment and Forest	02.05.2014	412.135	SMC Structure For 100 Ha Unworkable Forest Area	L.B.S		1	--	--	2.94	Washala	Sakadbav	Kothare	S.N 240	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Vehloli	C.N 690	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Babre	C.N 691	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Babre	C.N 692	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Kharada	C.N 693	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Vehloli	C.N 690 No.2	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Babre	C.N 691 No.2	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Babre	C.N 692 No.2	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Kharada	C.N 693 No.2	Forest Land
										Check Dam		1	--	--	2.58	Dolkhamb	Kharada	Vehloli	C.N 690 No.3	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	C.N 674 No. 1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	C.N 674 No. 2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	S.N 251 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	S.N 251 No. 2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	S.N 251 No. 3	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	C.N 672 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	C.N 672 No.2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	C.N 672 No.3	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	S.N 82 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Sarangpuri	Sarangpuri	S.N 82 No.2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	C.N 687 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	C.N 687 No.2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	C.N 687 No.3	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	S.N 94 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	S.N 94 No.2	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	S.N 94 No.3	Forest Land

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Thane	Shahapur	Mumari Dam Projec	11303	G.O.I	F.No.8/54/2005-FC Governme nt of Environme nt and Forest	02.05.2014	412.135	SMC Structure For 100 Ha Unworkabl e Forest Area	Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	S.N 96 No.1	Forest Land
										Check Dam		1	--	--	2.87	Dhasai	Shenva	Khaira	S.N 96 No.2	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Vehloli	C.N 690	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Babre	C.N 691	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Babre	C.N 692	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Kharada	C.N 693	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Vehloli	C.N 690 No.1	Forest Land
										Gabien Structure		1	--	--	1.37	Dolkhamb	Kharada	Babre	C.N 691 No.2	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Sarangpuri	Sarangpuri	C.N 674 No.1	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Sarangpuri	Sarangpuri	S.N 251 No.1	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Sarangpuri	Sarangpuri	C.N 672 No.1	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	C.N 687 No.1	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	C.N 687 No.2	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	C.N 687 No.3	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	S.N 94 No.1	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	S.N 94 No.2	Forest Land
										Gabien Structure		1	--	--	2.91	Dhasai	Shenva	Khaira	S.N 96 No.1	Forest Land
	Total											43			112.25					
	Total Shahapur Division											664			206.66					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Thane	Jawhar	Diversion of 445.29 ha. (Previously submitted for 531.186 ha.) of forest land for construction of Deharji Medium Irrigation Project Tal. Vikramgad. District Thane, Maharashtra.	11670/(40)	MoEF	No. 8-10/2009.FC	2/19/2016	445.29	As Per stipulated condition No.9	Gabbion Structure		80	80	19000	15.20	Vikramgad and South Jawhar	Sakhara , Jawhar, Dhegachimet,	Sakhara , kashawadi, Kashivali, Valvanda, Khuded, Shiroshi	345, 346, 360 to 363	forest land
	Thane	Jawhar								Cement bandhara		35	35	1400000	490.00					
	Thane	Jawhar								Loose bolder Structure		1200	1200	21210	252.00					
Total Jawhar Division												1315	1315		757.20					
Total of Thane Circle												1979.00			963.86					
11	Yavatmal	PKD	Ghonsa Open Cast	-	MoEF	6MHC-30/2014/BHO-2372	3/8/2016	24.00	XIV	Catchment area Treatment Plan	TYO	16.50	1	28688	4.73	Wani	Sukanegao n	Sukanegao n	6	Forest Land
Total of Yavatmal Circle												16.50	1		4.73					
Grand Total of CAT Plan															1794.08					

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure - V ----- FOR WORKS TO BE TAKEN UNDER INTEGRATED WILDLIFE MANAGEMENT PLAN

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of GOI)	Order no.	Date		Condition no. in the sanction letter	Particulars of works				Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	19	22	23	24	25	26
1	Wildlife West, Mumbai	STR, Kolhapur	Diversion of 13.404 ha. Of reserve forest land for construction of 400KV D/C line from Jaigad to Karad	-	GOI	F.No.6-MHC 046/2010-BHO/2220	03.12.2010	13.404	6	The CWLW shall draw up a plan for Petrolling & anti poaching for the Forest under Diversion	-	-	18.50	-	-	-	-	Forest Land
8	Nagpur	Nagpur	M/s Solar India Limited at Chakdoh, Taluka -Katol, Disc. Nagpur, MS	FP/MII/IND/1470/2013	GOI	F.No.8-23/2017-FC	5/20/2019	87.97	Government of India F.No.8-23/2017-FC	1. Wildlilife Management including Habitat Development Work 2. Protection 3. Livelihood and JFM 4. Wildlife Rescue 5. Inner road repairs 6. Repairing of quarters in Kairi Nursury	First Year Works	-	60.50	Kalmeshwar and Kondhali	-	-	-	Forest Land
	Total of Nagpur Circle										Second Year Works	-	21.00					
	Grand Total of IWMP												100.00					

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure - VI - A ----- FOR PLANTATIONS TO TAKEN UNDER CONDITIONAL WORKS

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.L/State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
1	Amravati		Nil																	
1	Aurangabad	Aurangabad	132 KV Sangvi-khultabad Transmission line	12081	Regional Office, western Region Bhopal	6-MHCO17/2013-BHO/026	12.1.2015	11.502	10	Meditional Plantation 625 Plants	5 th yr	1.00	1	17096	0.17	Kabd	Khultabad	Bhatji	189/32	Forest Land
			132 KV Sillod-Soegaon transmission	12016	Regional Office, Bhopal	6-MHB 089/2011-BHO/335	27.2.2012	3.1455			7 th yr	2.20	1	17096	0.38	Aurangabad	Adul	Adul	316	Forest land
Total of Aurangabad Circle												3.20	2		0.55					
3	Chandrapur	Bramhapuri	800 KV HVDC Raigarh (Chhatisgarh) to Pugalur (Tamilnadu) Transmission Line	12160	MoEF	FC-III/ MH-30/2018-NGP/4198	5/09/2018	46.229	xxiii(d)		PPO Work	7.25	25.00	162948.97	11.81	South Bramhapuri	Awalgaon, Bhuj	Awalgaon, Padmapur, Halda, Bodegaon	1144, 1138, 1145, 1146, 751, 1168, 1165, 1167, 1189, 1172, 775, 741, 766, 805	Forest Land
Total								46.2291				7.25	25.00		11.81					
	Chandrapur	Bramhapuri	765 KV DC Rajandgaon to Warora Tansmission Line	12558	MoEF	FC-III/MH-26/2018-NGP/3445	26/03/2018	44.4817	xxvi (d)		PPO Work	4.32	30.00	162948.85	7.04	Chimur	Khadsangi, Chimur, Bhisli, Shankarpur	Amdi, Khadsangi, Zari, Chimur, Gadgaon, Gadpipari, Doma, Shankarpur	122, 114, 145, 106, 167, 105, 48, 21, 15, 27, 370, 368, 15, 47, 120, 128, 124, 157, 155, 153, 144, 270, 270, 270	Forest Land
												2.40	26.00	162955.78	3.91	Nagbhid	Dongergaon, Mindhala	Rengatur, Mangli, Mhasli	276, 237, 67, 63, 117, 44, 45/1, 45/2, 86, 625, 105, 630, 211, 74, 776, 237, 184, 6, 47, 48, 65, 66	Forest Land
												0.17	2.00	163335.29	0.28	North Bramhapuri	Bramhapuri	Torgaon	407, 259	Forest Land
Total								44.4817				6.89	58.00		11.23					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27		
	Chandrapur	Bramhapuri	132 KV DC Transmission Line from Bramhapuri Sub station to Nagbhid railway traction sub station	12500	MoEF	FC-I/MH-74/2017-NGP/1889	10/6/2017	1.134	xx (d)		PPO Work	0.13	2.00	162952.38	0.20	North Bramhapuri	Bramhapuri	Bramhapuri, Saigata	498, 247	Forest Land		
Total								1.134				0.13	2.00		0.20							
Total PPO								91.8448					14.26	85.00		23.24						
	Chandrapur	Bramhapuri	132 KV DC Sindewahi Substation to Bramhapuri Substation Transmission Line	12494	MoEF	FC-II/MH-70/2017-NGP/ 4530	26/10/2018	22.7745			FYO Work	0.54	4.00	125422.91	0.68	Sindewahi	Sindewahi	Dongergaon, Sindewahi	1267, 1268, 1351, 1353	Forest Land		
												0.32	1.00	124645.96	0.40	Talodhi	Talodhi		541	Forest Land		
												1.79	7.00	125423.70	2.24	Nagbhid	Nagbhid, Mindhala	Nagbhid, Huma,	662, 644, 638, 87, 635,	Forest Land		
												1.57	6.00	125423.42	1.97	North Bramhapuri	Bramhapuri	Bhagwanpur,	897, 903, 904, 865,	Forest Land		
Total												4.22	18.00		5.29							
	Chandrapur	Bramhapuri	765 KV DC (Hexa) Raipur Pooling Station to Wardha Transmission Line-2	12360	MOEF	F.No.8-92/2014 FC	6/11/2015	9.1706	xvii (d)		5th YO Work	0.02	14.00	18522.97	0.28	Nagbhid	Mindala	Masli	773	Forest Land		
												0.14				Nagbhid	Mindala	Masli	633			
												0.01				Nagbhid	Mindala	Mangli	33			
												0.10				Nagbhid	Mindala	Mangli	678			
												0.04				Nagbhid	Mindala	Mangli	36			
												0.03				Nagbhid	Mindala	Mangli	56			
												0.01				Nagbhid	Mindala	Mangli	174			
												0.03				Nagbhid	Mindala	Mangli	60			
												0.10				Nagbhid	Mindala	Mangli	42			
												0.07				Nagbhid	Mindala	Mangli	498			
												0.02				Nagbhid	Mindala	Mangli	296			
												0.71				Nagbhid	Dongergaon	Rengatir	494			
												0.02				Chimur	Bhisi	Bhisi	270			
												0.20				Chimur	Bhisi	Bhisi	135			
Total 5th YO								9.1706				1.48	14.00		0.28							
Total Bramhapuri Division												19.96	117.00		28.81							

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated					
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27	
	C'pur	C'pur	Diversion of 462.43 ha. Of forest land for Durgapur Rayatwari underground coal mines	11340	MoEF	F.No.8-53/2005-FCD	8/11/2006	60.00	-	Mix	6 Th YO	60.00	1.00	19482.00	11.04	C'pur	Babuprth	Babuprth	402-403	-	
	C'pur	C'pur						10.00	-	Bambo o	6 Th YO	10.00	1.00	19482.00	1.95	C'pur	Babuprth	Babuprth	402-403	-	
Total 6th YO								70.00				70.00	2.00		12.99						
Total of Chandrapur Circle								171.02				89.96	119.00	0.00	41.80						
4	Dhule	Dhule	Diversion of 3.246 ha. Forest land for 132 KV EHV D/C line at Mhasale Tal. Sakri, Dist Dhule	12474 (28)	MoEF	F.No.fe-i/mh-58/2016-ngp/1920	13.07.2016	3.246	19(d)	Medicinal Plantation	TYO	2.11	1.00	21045.62	0.48	Sakri	Mhasale	Mhasale	420	Forest Land	
	Dhule	Dhule	Diversion of 1.978 ha. Of Reserved Forest land for 400 KV EHV D/C line Dhule-Dhule transmission line in Dhule Dist	11609 (40)	MoEF	F.No.6/MH B-18/2014-BHO/1275	25.01.2017	1.978	XX(d)	Medicinal Plantation	TYO	1.98	1.00	21045.62	0.45	Shindkheda	Songir	Songir	G.No273 Biladi & 39 Kundane	Forest Land	
Total Dhule Division								5.224				4.09	2.00		0.93						
	Dhule	Jalgaon	Diversion of 1.98 forest land construction of Laying underground pipeline & erection of 33 KV electric Line for Water Supply under Kurha-Vadoda-Islampur lift Irrigation Scheme	12051	G.O.I.	No.6-MHB 030/ 2012-BHO/ 1853	23.11. 2012	1.980	No.6-MHB 030/ 2012-BHO/ 1853 dt. 23.11. 2012	Road side Plantation. 1.00 Km.	5th YO Works	1.00	1.00	12395.77	0.14	Vadoda	Kurha	Rajura	565	Forest Land	
Total Jalgaon Division								1.980				1.00	1.00		0.14						
Total of Dhule Circle								7.204				5.09	3.00	0.00	1.07	0.000	0.000	0.00	0.000	0.000	
5	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for	12360	GOI	F No 8-92/2014 FC	07.12.15	765 KV DC	27 d	Plantation of Dwrf	FYO	40 ha	8.40	103757.57	9.33	Bedgaon	Korchi	Korchi	487	Forest land	

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
			construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation					Raipur Pooling Station (Chattisgarh)wardha (Maharashtra Transmission Line-II overan area of 295.425 ha (Wadsa DN. 253.729 ha)		species (Preferably Medicinal Plant)	FYO		8.30	103757.57	9.21	Bedgaon	Bedgaon	Bedgaon	486	Forest land
											FYO		8.63	103757.57	9.58	Bedgaon	Bedgaon	Kalapani	460	Forest land
											FYO		4.46	103757.57	4.95	Bedgaon	Betkathi	Bhimpur	560	Forest land
											FYO		2.21	103757.57	2.45	Bedgaon	Kotra	Markekasa	1423	Forest land
											FYO		2.00	103757.57	2.22	Kurkheda	Charbhatti	Charbhatti	224	Forest land
											FYO		2.00	103757.57	2.22	Kurkheda	khedegaon	khedegaon	106	Forest land
											FYO		2.00	103757.57	2.22	Kurkheda	Gewardha	Gewardha	139	Forest land
											FYO		2.00	103757.57	2.22	Kurkheda	khairitola	khairitola	138	Forest land
			Total										40.00		44.41					
	Gadchiroli	Wadsa	Diversion of 27.325 ha. Of forest land for construction & Operation of 765 KV DC Raipur pulling Station (Chatisgarh) Wardha Transmission line in Gadchiroli, Chandrapur, Gondia Distt. In favour of power Grid Corporation	12244	GOI	F No 8-80/201314 FC	21.04.14	272.325 in 3 Dn Out of which Wadsa 249.437	13 d	Plantation of Dwrf species (Preferably Medicinal Plant)	5 th Yo	1.12	1.12	121798.56	1.46	Bedgaon	Bedgaon	Bedgaon	485	Forest land
											5 th Yo	1.38	1.38	121798.56	1.80	Bedgaon	Bedgaon	Bedgaon	484	Forest land
											5 th Yo	2.37	2.37	121798.56	3.09	Bedgaon	Bedgaon	Bedgaon	460	Forest land
											5 th Yo	1.73	1.73	121798.56	2.26	Bedgaon	Bedgaon	Bedgaon	461	Forest land
											5 th Yo	1.51	1.51	121798.56	1.97	Purada	Purada	Dongargaon	238	Forest land
											5 th Yo	1.52	1.52	121798.56	1.98	Kurkheda	Gewardha	Gewardha	129	Forest land
											5 th Yo	1.54	1.54	121798.56	2.01	Wadsa	Vihirgaon	Vihirgaon	118	Forest land
			Total									11.17	11.17		14.56					
	Total of Gadchiroli Circle												51.17		58.97					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27		
6	Kolhapur	Sangli	Installation of Wind Power Project in Vhaspeth Tal Jath	12006	Regional APCCF of G.O.I.	fno/8-62/2013-fc	10/15/2014	51.960	fno/8-62/2013-fc, dt. 15.10.	Medicinal Plantation	5 th	36.36	1.00	0.15	5.56	Jath	Vaspeth	Vaspeth	288	Forest		
Total of Kolhapur Circle													36.36	1.00		5.56						
7	Nagpur	Nagpur	400KV D/C Mouda – Baitul T/L.	12415	GOI	FC-I/ MH-16/ 2015-NGP/ 1778	15/05/ 2017	1.705	(xviii) (d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal	FYO (model No.4)	1.45	1.00	48445.00	0.70	Parseoni	Parseoni	Bhagimahari	Pipla Sur. No. 9, Tal. Ramtek	Z.J.		
																Ramtek	Patgowari	Patgowari	Mehandi Sur.No. 4, Tal.Ramtek	Z.J.		
	Nagpur	Nagpur	765KV Raipur pooling station – Wardha T/L-2. Power Grid (I) Ltd.	12360	GOI	8-92/2014-FC	12/7/2015	11.57	(xxi)(d)	Creation and maintenance of plantation of dwarf species (Preferably medicinal plants) in	4TH YEAR Plantation (model No.3)	1.73	1.00	15551.00	0.27	South Umred	Zamkoli	Sirsi, Mahalgaon	PF Comptt. No. 366 & 390 and FDCM Compt. no. 391, 378, 380 & 379.	Forest land		
	Nagpur	Nagpur	400 KV D/C Mauda-Wardha T/L.in favour of Power Grid (I) Ltd, Bhadrawati Dist. Chandrapur	12041	GOI	6-MHC083/ 2011-BHO/ 323	23.02.2012	13.6804	4	Medicinal Plantation	5thYO Plantation (model No.3)	1.80	1.00	15551.00	0.28	South Umred	Umred	Mangrul	356RF	Forest land		
Total of Nagpur Division													4.97	3.00		1.25						
	Nagpur	Wardha	Laying of 400 kv. D/c T/L from Warora to Wardha	12112	G.O.I	6-MHB-179/2012-BHO-1845	07.11.2013	3.177	Plantation works	6th	Plantation	2.50	1.00	23108.00	0.58	Wardha	Pulgaon	Pulgaon	Survey No 128	Forest Land		
Total of Wardha Division													3.177			0.58						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated					
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27	
	Nagpur	Gondia	Diversion of 16.6226 ha forest land for 765 KV Raipur Pooling Station Wardha	12244	G.O.I	F.No.8-80/2013-FC	21.04.2014	16.623	(xiii) (d)	Medicinal Plantation	5th YO	1.00	1.00	9504.00	0.10	Gothangaon	in Right of Way under the Transmission Line				
	Nagpur	Gondia	Diversion of 19.6702 ha zudapi forest land for laying 765 KV SC Tiroda to Koradi Transmission Line	12243	G.O.I	F.No.6 MHC 066/2013/BHO/1045	20.05.2014	2.486	7	Medicinal Plantation	5th YO	2.49	1.00	9017.00	0.22	Tiroda	in Right of Way under the Transmission Line				
Total												3.49	2.00		0.32						
	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmission Line	11920	G.O.I	F.No8-57/2011 FC	9/17/2012	100.9077	3 in Principle approved letter dt.30.04.2012	Medical Plantation	6th YO	22.00	1.00	9504.00	2.09	Salekasa	Salekasa	Kawarabandh	116, 27, 128, 129	forest land	
Medical Plantation										6th YO	18.00	1.00	9504.00	1.71	Salekasa	Salekasa	Salekasa	374,384, 385, 386, 387,388,	forest land		
Medical Plantation										6th YO	15.00	1.00	9504.00	1.43	N/Deori	Deori	Deori	1679	forest land		
Medical Plantation										6th YO	5.00	1.00	9504.00	0.48	N/Deori	Deori	Borgaon	225	forest land		
Medical Plantation										6th YO	40.97	1.00	9504.00	3.89	Arjuni/Mor	Wadegaon	Ithkeda	1082	forest land		
	Nagpur	Gondia	400KV Tiroda Varora Transmission Line	12047	G.O.I	6MHC005/2012-BHO/1030	22/6/2012	9.617	4	Medical Plantation	6th YO	18.00	1.00	9017.00	1.62	Gondia	Gondia	Gondia	109/1, 109/2	forest land	
	Nagpur	Gondia	765 KV Tiroda Koradi Transmission Line	12176	G.O.I	6MHC021/2013-BHO/1394	30/08/2013	3.8768	6	Medical Plantation	6th YO	12.00	1.00	9017.00	1.08	Tiroda	Wadegaon	Lohara	349,350 351,95,347	forest land	
7									Mix Plantation	under Micro watershed developme nt activities 2016-17	10.00	1.00	9017.00	0.90	Tiroda	Tiroda	Belati	21/7,21/8,21/9	forest land		
									Mix Plantation		5.50	1.00	9017.00	0.50	Tiroda	Tiroda	Kairbodi	821822	forest land		
									Fodder Plantation		5.00	1.00	9017.00	0.45	Tiroda	Tiroda	Belati	2/1	forest land		
									Fodder Plantation		5.00	1.00	9017.00	0.45	Tiroda	Tiroda	Kairbodi	820	forest land		
Total												156.47	11.00		14.60						

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
	Nagpur	Gondia	Power Grid 400 KV Raypur Wardh Transmission Line	11920	G.O.I	F.No8-57/2011 FC	9/17/2012	100.908	Improving mobility of front line staff by providing vehicle for Forest Protection and Patrolling			1.00		7.50	7.50	As per recommendation given by Nodal Officer, 3 vehicles will be purchased against 3 writ off vehicles (Sanction Letters and deposit to CAMPA details are attached herewith.)				
	Nagpur	Gondia	Adani Power Project	11760	G.O.I	F.No8-57/2011 FC	4/30/2012	163.840		2.00			15.00	15.00						
Total Gondia Division												162.96	13.00		37.42					
Grand Total Nagpur Circle												170.43	17.00		39.25					
8	Nashik	East Nashik	Daraswadi feeder canal	11560	MoEF	6-MHC 021/2010-BHO/291	13.02.2013	263.195	7.00	Canal side plantation	7 th year	0.75 Km	2.00	0.14	0.10	yeola	Manmad	Ankai	552	forest land
												1.5 Km		0.03	0.05	yeola	Rajapur	yeola	191 192	forest land
Total East Nashik Division												2.25 km	2.00		0.15					
	Nashik	Ahmednagar	Construction of 765 Kv D/C (hexa) Aurangabad-padghe Transmission line	1392	Govt. of India Site of Nagpur	FC-III/MH-05/2015 NGP-804	42605	145.795	FC-III/MH-05/2015 NGP-135 Dt 23/08/2016	Medicinal Plant	4th year	0.36	5.00	408.26	0.15	Rahuri	Kanadgaon	Kanadgaon	243	Forest land
												0.05		408.26	0.02				245	
												0.16		408.26	0.07	Takali dhokeshwar	Pokhari	Pokhari	324	
												0.53		408.26	0.22				325	
												0.79		408.26	0.33				330	
Total Ahmednagar Division									145.795			1.89	5.00		0.78					
	Nashik	Sangamner	765 KV DC Aurangabad to padgha Transmission line	12392	GOI	No. D-17/NC/II/ID. 12392/(57)/ 1835/ 17-18	31/10/2017	254.465	17D	Medicinal plants will be done below the Transmissi on line 1.41	3rd year	2.87 ha. (Workable Area 2.487)	4.00	33695.00	0.10	Sangamner II	Warwandi	Khambe	239, 116/3	Forest Land
												32541.00		0.08	Sangamner II	Warwandi	Warwandi	238, 204/17,204/1	Forest Land	
												32541.00		0.35	Sangamner II	Warwandi	Kauth Malkapur	235, 17	Forest Land	
												29863.00		0.26	Sangamner I	Ghargaon	Bota	195 ,194 185, 312	Forest Land	
Total									254.465			2.49	4.00		0.79					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO/SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
	Nashik	Sangamner	132 KV DC Alephata Ghargaon Transmission line	12190	GOI	FN06MHB-10/201-BHO/ 3439	21.03.2018	1.404	10a	Medicinal plants will be done below the transmission line 1.40	3rd year	1.404 ha.	3.00	19525.00	0.27	Sangamner I	Ghargaon	Bota	194pt	Forest Land
															0.10	Sangamner I	Ghargaon	Nandur Khandarmal	228pt	Forest Land
															0.04	Sangamner I	Chandanapuri	Chandanapuri	226pt	Forest Land
	Total							1.404				1.404 ha.	3.00		0.42					
	Total Sangamner Division							255.87	0	0	0		7.00		1.21					
	Total of Nashik Circle							664.859					14.00		2.14					
9	Pune	Bhor	Gunjawani Irrigation Project	2338	G.O.I.	F.8.-85/2000-FC	13.06.2016	50.08	10.00	Irrigated Plantation 4th YO Works under Conditional Works	4th YO	10.00	1.00	15720.00	1.68	Saswad	Jejuri	Walha	519	Forest Land
	Total of Pune Circle							50.08	10.00				1.00		1.68					
10	Thane	Thane	Diversion of 145.795 ha. of forest land in favour of power Grid corporation of india limited for construction of 765 (hexa) Aurangabad-Padghe Transmission line passing through Ahmednagar, pune and Thane disritects in the state of Maharashtra	12392	MoEF	F.No.FC-III/MH-05/2015-NGP	8/23/2016	9.0	As per stipulated condition No. 9 a) & b)	Medical plants	4 th year	10.00	1.00	15029.63	1.61	Tokawada (S)	Moroshi, Pendhari, Tokawade,	Bhorande, Divanpada, Vaishakhare, Tokawada	289,18,54A,43,1100,1073, 1079 Forest Land	Forest land
												5.00	1.00	15029.63	0.80					
												10.00	1.00	15029.63	1.61	Tokawada (N)	Tokwade	Tokwade	Hedwali S.No.145,52, 53	Forest land
												3.00	1.00	15029.63	0.48	Murbad (E)	Saralgaon	Balegaon	S.No.258	Forest land
												7.00	1.00	14289.28	1.07	Kalyan	Khadavali	Khadavali Kosla	S.No.126,34, 9	Forest land
												5.00	1.00	14289.28	0.76	Padgha	Kasne	Koshimbi	S.No.8	Forest land
	Total											40.00	6.00		6.34					

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27	
	Thane	Thane	Diversion of 37.3520 ha. R.F. & P.F. land for laying of 400 K.V. D/C Padhage (Khanivali) Padhage Kondhale Transmission line	12287	MoEF	No.6-MHC64/2013-BHO/1168	19.06.2014	37.352	As per stipulated condition No. 9 a) & b)	Medicinal Plants	6th Year	2.44	1.00	14289.28	0.37	Padgha	pachhapur, padgha, wadpa, dighashi	Tulsi, Mohandul, Maida, Pachhapuar, vavoli, shegaon, sagaon	166, 188,42,185,87,54,14,15,52,53,150,48,137,78,11,77,75	Forest land	
Total												2.44	1.00		0.37						
Total Thane Division												42.44	7.00		6.71						
	Thane	Shahapur	400KVF QDC Babbleshwar-Kudus T/L (Naneghat Section)	12442	G.O.I	F.No.FC-III/MH-11/2016-NGP/3464 Dated 06.04.2018	Dated 06.04.2018	17.1024	Model No.5 Ready Recknor Dated 13.11.2013	Medicinal Plantation	FYO	3.58	1.00	139608.00	5.34	Dhasai	Kinvali	Chikhalgao n	276	Forest Land	
											FYO	1.24	1.00	139608.00	1.85	Dhasai	Kinvali	Chikhalgao n	279	Forest Land	
											FYO	1.14	1.00	139608.00	1.70	Dhasai	Kinvali	Chikhalgao n	275	Forest Land	
											FYO	1.12	1.00	139608.00	1.68	Dhasai	Kinvali	Chikhalgao n	276	Forest Land	
											FYO	5.25	1.00	139608.00	7.84	Dhasai	Asnoli	Asnoli	256A	Forest Land	
											FYO	2.07	1.00	139608.00	3.09	Shahapur	Vashind	Vashind (Pashane)	96/4,172,130/3, 173, 170, 140/3, 169	Forest Land	
											FYO	0.52	1.00	139608.00	0.78	Shahapur	Vashind	Veholi	248	Forest Land	
											FYO	1.08	1.00	139608.00	1.61	Shahapur	Vashind	Vashind (Bhatsai)	131,97	Forest Land	
											FYO	1.11	1.00	139608.00	1.66	Shahapur	Vashind	Sarmal	69A	Forest Land	
Total												17.10	9.00		25.55						

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non-forest land		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27		
	Thane	Shahapur	765KV D/C Aurangabad - Padghe Transmission Line	12392	MoEF	F.No.FC-III/MH-05/2015-NGP/804	23-08-2016	55.57	XVII(d)	Medicine Plantation	4th YO	13.98	1.00	15274.00	2.28	Dhasai	Kinhavali	Kinhavali	163/1	Forest Land		
					State Government	FLD-1815/CR300/F10	27-10-2016				4th YO	7.17	1.00	15274.00	1.17	Dhasai	Kinhavali	Nandaval	178	Forest Land		
											4th YO	6.09	1.00	15274.00	0.99	Dhasai	Nadgaon	Lenad	126	Forest Land		
											4th YO	2.40	1.00	15274.00	0.39	Shahapur	Dahivali	Dahivali	79	Forest Land		
											4th YO	3.62	1.00	15274.00	0.59	Shahapur	Dahivali	Bavghar	44,64/5	Forest Land		
											4th YO	4.05	1.00	15274.00	0.66	Shahapur	Dahivali	Ambivlai	20	Forest Land		
											4th YO	9.06	1.00	15274.00	1.48	Shahapur	Shera	Shara	0.489	Forest Land		
Total												46.36	7.00		7.58							
Total Shahapur Division												63.46	16.00		33.12							
	Thane	Roha	Diversion of 0.2863 ha R.F. land for laying of 220 kv over head transmission of M/S pioneers Gas Power Ltd.in Raigad	12224	-	6/MHB21/2014-BHO-1428	6/8/2014	0.290	6/MHB21/2014-BHO-1428	Medicine Plant	5th.Yo	Medicine Plantion of low hight Spesesa 0.2863 Ha.	1.00	5889.00	0.02	Mangaon	Patnus	Patnus	Survey No. 361 Village Varachi vadi	Forest Land		
Total Roha Division													1.00		0.02							

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
	Thane	Dahanu	400 K.V. Navsari - Boisar Transmission Line	12345 (53)	APCCF of State Govt.	FLD- 1214/ C.R.- 165/ F-10	07.09.2018	56.86	19 (d)	Medicinal Plantation	FYO	0.51	21.00	51942.00	27.77	Udhawa	Kurze	Kurze	436	Forest Land
												1.17				Udhawa	Kurze	Kurze	411, 367	
												0.74				Udhawa	Anvir	Anvir	367	
												1.53				Kasa	Dahyale	pavan	92	
												0.05				Kasa	Dahyale	Chari	54, 55	
												0.46				Kasa	Dahyale	Pawav	Waghadi 100	
												0.14				Kasa	Mahalaxmi	Sonale	73	
												2.25				Kasa	Mahalaxmi	Sonale	47, 64	
												5.46				Kasa	Mahalaxmi	Kasa	Charoti 244	
												5.16				Kasa	Mahalaxmi	Kasa	Charoti 148, 224, 227, 171, 170, 226, 222	
												1.47				Kasa	Mahalaxmi	Kasa	bharad 52	
												1.17				Kasa	Ranshet	Sarni	Nikavali 57	
												0.94				Kasa	Dabhon	Urse	Ambivali 40, 55	
												0.81				Boisar	Dabhon	Urse	Masad 42, 42	
												2.55				Boisar	Kirat	Ravte	Chichare 112	
												3.48				Boisar	Boisar (E)	Boisar (E)	Gargaon 43, 44	
												2.16				Boisar	Boisar (E)	Khanivade	29	
												1.96				Boisar	Boisar (W)	Mahagaon	9	
												2.07				Boisar	Boisar (W)	Mahagaon	587	
												0.35				Boisar	Boisar (W)	Mahagaon	Walve 421, 165	
												2.48				Boisar	Boisar (W)	Mahagaon	Walve 586	
												3.91				Boisar	Boisar (W)	Boisar	139	
												5.98				Boisar	Boisar (W)	Boisar	108	
												3.59				Boisar	Boisar (E)	Khanivade	49	
												2.58				Kasa	Dahayale	Dahayale	105	
												0.49				Kasa	Pawan	Pawan	63	
Total								56.86				53.46	21.00		27.77					

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
	Thane	Dahanu	400 K.V. Aurangabad - Boisar Transmission Line	12352(54)	MoFF	FC-III/ MH-01/ 2015-NGP/ 4944	12.02.2019	141.67	27	Medicinal Plantation	FYO	0.55	6.00	51942.00	15.86	Boisar	Kirat	Kirat	Charikhurd 56	Forest Land
												4.05				Kasa	Murbad	Murbad	Thearonda 3,4,5,7,10,11	
												6.60				Kasa	Murbad	Murbad	Veati 206, 208	
												0.39				Kasa	Murbad	Murbad	Veati 155	
												6.37				Kasa	Murbad	Murbad	Talwada 6,24,35,36,31,32	
												12.58				Kasa	Murbad	Murbad	Sarshi 264 to 266, 248 to 256,	
	Total							141.67				30.53	6.00		15.86					
	Thane	Dahanu	Diversion of 62.28 ha. Of Forest land for Construction of Kamare Manor Irrigation Scheme	12030	Moff	No.8-124/2011 FC	10.08.2016	62.28	10	Restoration and regeneration in the vicinity of the project Area. (Bamboo Plantation) SYO WORKS	Fourth YO	10.00	1.00	6380.00	0.64	Palghar	Shelwali	Kamare	C. No.100, 104	Forest Land
	Total							62.28				10.00	1.00		0.64					
	Thane	Dahanu	400 KV Kala Kudus Transmission Line	12374 (54)	APCCF of State Govt.	FLD- 1215/ C.R.- 93/ F-10	07.12.2018	147.24	27	Medicinal Plantation	Fourth YO	2.76	1.00	16343.00	0.45	Udhawa	Modgaon	Modgaon	321	Forest Land
												1.47	1.00		0.24	Udhawa	Modgaon	Modgaon	325	
												1.01	1.00		0.17	Udhawa	Kurze	Udhawa	160	
												1.66	1.00		0.27	Udhawa	Aste	Raipur	Bengaon 55	

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					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Wheter forest land or non - forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27	
												0.92	1.00		0.15	Udhawa	Aste	Raipur	Bengaon 44		
												3.57	1.00		0.59	Udhawa	Aste	Raipur	53		
												2.19	1.00		0.35	Udhawa	Aste	Raipur	Bengaon 54		
												1.38	1.00		0.22	Udhawa	Aste	Raipur	141		
												2.94	1.00		0.48	Udhawa	Aste	Raipur	135		
												1.75	1.00		0.29	Udhawa	Aste	Raipur	134		
												0.60	1.00		0.10	Udhawa	Aste	Raipur	139		
												1.66	1.00		0.27	Kasa	Dahiyale	Baugoan	71		
												0.46	1.00		0.07	Kasa	Dahiyale	Baugoan	53		
												0.37	1.00		0.06	Kasa	Dahiyale	Baugoan	68		
												0.83	1.00		0.14	Kasa	Dahiyale	Baugoan	49		
												2.30	1.00		0.37	Kasa	Dahiyale	Baugoan	47		
												2.53	1.00		0.42	Kasa	Dahiyale	Baugoan	24		
												1.24	1.00		0.20	Kasa	Dahiyale	Baugoan	22		
												4.00	1.00		0.65	Kasa	Murbad	Murbad	6, 101, 102, 96, 90, 91		
												11.96	1.00		1.96	Kasa	Murbad	Murbad	Sarsi 297, 279 etc		
												11.04	1.00		1.81	Kasa	Murbad	Murbad	Khadaki 20,21, 17		
												3.11	1.00		0.50	Kasa	Dahiyale	Baugoan	Ambhighar S.No. 76, C.No.302		
Total												59.73	22.00		9.77						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
	Thane	Dahanu	220 KV Borivali to Boisar transmission Line	11971	Regional APCCF of GOI	FN.No.8-82/2011 FC	17.09.2012	80.700	3	Plantation of Dwarf species	Fifth YO	3.99	1.00	6622.00	0.27	Bhatane	Sakwar	Bharol	Bharol C.No.119/134	Forest Land
												2.52	1.00		0.17	Bhatane	Sakwar	Bharol	Bharol C.No.119/136	Forest Land
												2.45	1.00		0.16	Bhatane	Sakwar	Bharol	Bharol C.No.119/137	Forest Land
												4.88	1.00		0.32	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/139	Forest Land
												3.41	1.00		0.22	Bhatane	Bhatane	Bhatane	Bhatane C.No.441/141	Forest Land
												1.14	1.00		0.07	Bhatane	Bhatane	Bhatane	Bhatane C.No.170	Forest Land
												0.05	1.00	6622.00	0.09	Dahisar	Kuda	Haloli	Haloli C.No.132	Forest Land
												0.07	1.00			Dahisar	Kuda	Haloli	Haloli C.No.133	Forest Land
												0.15	1.00			Dahisar	Kuda	Haloli	Haloli C.No.122	Forest Land
												0.16	1.00			Dahisar	Kuda	Haloli	Haloli C.No.123	Forest Land
												0.01	1.00			Dahisar	Kuda	Sativali	Sativali C.No.90	Forest Land
												0.05	1.00			Dahisar	Kuda	Sativali	Sativali C.No.101	Forest Land
												0.02	1.00			Dahisar	Ganja	Dhekale	Dhekale C.No. 101	Forest Land
												0.79	1.00			Dahisar	Ganja	Dhekale	Dhekale C.No. 114/135	Forest Land
Total								80.70				19.69	14.00		1.31					

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated					
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27	
	Thane	Dahanu	Diversion of 117.2875 ha. Of forest land for construction of 220 KV M/C lines on MC narrow base towers for renovation of the existing 220 KV D/C Borivali-Boisar and Kharghar-Kalwa transmission line using the same corrido area	11971	MoFF	F.No.8-82/2011-FC	17.09.2012	161.50	Condition no. 2 in the sanction letter	Medicinal Plantation	Sixth YO	0.82	1.00	16343.00	0.52	Mandvi	Manivali	Mandvi	85	Forest Land	
												0.35	1.00			Mandvi	Manivali	Mandvi	354	Forest Land	
												0.22	1.00			Mandvi	Manivali	Mandvi	314	Forest Land	
												0.96	1.00			Mandvi	Manivali	Mandvi	313	Forest Land	
												0.49	1.00			Mandvi	Manivali	Mandvi	282	Forest Land	
												0.35	1.00			Mandvi	Manivali	Mandvi	321	Forest Land	
												2.73	1.00	16343.00	0.74	Mandvi	Virar	Kanher	67	Forest Land	
												0.96	1.00			Mandvi	Virar	Kanher	S.No.7	Forest Land	
												0.49	1.00			Mandvi	Virar	Kanher	42 to 46	Forest Land	
												0.11	1.00			Mandvi	Virar	Kanher	63	Forest Land	
												0.21	1.00			Mandvi	Virar	Kanher	33	Forest Land	
												6.37	1.00	16343.00	1.13	Mandvi	Vasai	Gokhivare	104	Forest Land	
												0.60	1.00			Mandvi	Vasai	Gokhivare	23	Forest Land	
Total												14.65	13.00		2.40						
Total Dahanu Division												188.05	77.00		57.74						
	Thane	Jawhar	400 k.v kala- kudas powar Gridline	12374	MoEF	FC-3 /MH-02/2015/NG P 4096	8/16/2018	147.240	FN.FC-3/MH-02/2015-	Medicinal Plantation (625 ha)	FYO	2.56	1.00	139608.00	3.82	West Wada	Gunj	Nichole	S.No. 148 to 150	forest land	
Total Jawhar Division												2.56	1.00		3.82						
Total of Thane Circle												296.51	101.00		101.41						

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition			Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated				
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State Govt.)	Order no.	Date		Condition no. in the sanction letter	Type of plantation	Year of plantation (i.e. PPO/FYO /SYO/TYO etc.)					Range	Round	Beat	Compartment no.	Whether forest land or non-forest land
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	20	23	24	25	26	27
11	Yavatmal	Pandharkawda	Ghonsa Open Cast	--	MoEF	6MHC-30/2014/BHO-2372	3/8/2016	24.00	XVI	Fund for Protected Area	TYO	10.00	1.00	20427.00	2.04	Wani	Wani	Shirpur	CA-14	Forest Land
			765 KV Hyd to Wardha TM Line	--	MoEF	FC-II/MH-44/2016-NGp/2053	7/7/2017	32.21	XIXd	Meditionla Plantations	TYO	1.00	4.00	20427.00	0.20	Jamani	Jamani	Aamb	90B	Forest Land
												5.00		20427.00	1.02		Matharjun	Gavara	55	
												1.61		20427.00	0.33	PKD	PKD	Kondi	644	
												2.00		20427.00	0.41		PKD	PKD	646	
			Total									9.61			1.96					
			Total of Yavatmal Circle									19.61			4.01					
			Grand Total of Plantation works												256.44					

ANNUAL PLAN OF OPERATIONS 2021-22 FOR WORKS UNDER CAMPA

Annexure -VI -B ----- FOR CONDITIONAL WORKS TO BE TAKEN UNDER SANCTIONED PROJECTS

Sr. No.	Circle	Division	Name of the Project	Project ID	Final sanction			Project Area (ha)	Details/ Particulars of work as per stipulated condition		Total Area/Total Quantum of specified work mentioned in col. 11	Total No of sites with respect to column. 12	Rate per unit (Rs.)	Total	Details of Area to be treated						
					Project sanctioning authority (MoEF/ Regional APCCF of G.O.I./State)	Order no.	Date		Condition no. in the sanction letter	Particulars of works					Division	Range	Round	Beat	Compartment no.	Whether forest land or non - forest land	
																					6
4	Dhule	Jalgaon	Varkhed Londhe Barrage Medium Irrigation Project Jalgaon	12012/ (26)	94.95	8-128/2011-FC	26-Sept. 2019	94.95	12	CCT	700	14	--	344.00	Jalgaon	Chalisgaon	Ghodegaon	Upkhed	602A, 316 to 319, 372B		
										SMC	143	30	--	70.18	Jalgaon	Chalisgaon	Ghodegaon	Upkhed			
										Nalabandh	7	7	--	80.00	Jalgaon	Chalisgaon	Ghodegaon	Upkhed			
										CNB	1	1	--	10.00	Jalgaon	Chalisgaon	Ghodegaon	Upkhed			
Total of Dhule Circle											851	51.0	0.0	504.18							
10	Thane	Alibag	Diversion of 16.391 Ha. Forest land for construction of Jambrung M.I. Scheme Taluka Khalapur Dist Raigad	12341	Reginal Office Nagpur	--	--	--	Condition No.24	Artificial bird nesting		--	--	3.64	Alibag	Karjat W	Dhamani	Jambrung	Jambrung	Forest	
			Diversion of 47.4170 Ha. of forest land in favour of the Executive Engineer (MTHL), MMRDA, Bandra Kurla Complex, Bandra (E), Mumbai for six laning of Mumbai Trans Harbour Link Road in Raigad and Thane district in the State of Maharashtra	12181	Govt. of India, New Delhi	--	--	--	Condition No.29	Artificial bird nesting	0.000	--	--	1.50	Alibag	Uran			Gavhan	Forest	
					Govt. of India, New Delhi	--	--	--		Soil and Moiture Conservation	0.000	--	--	61.00	Alibag	Uran			Gavhan	Forest	
Total Alibag Division														66.14							

Thane	Roha	Diversion of 6.50 ha Reserved Forest and Restored Private Forest and for construction Nagloli Storage Tank in Raigad dist of Maharashtra	12380	Reginal office	FC-II/mh-12/2015-NGP/579	17.09.2019	6.50		Survey Demarcation and pillars for diuerted area	6.50	1	-	0.75	Roha	Shriwardhan	Borli pachantan	Asuf	Section 35	Forest land
						17.09.2020			Survey Demarcation and pillars for diuerted area										
						17.09.2021			Survey Demarcation and pillars for diuerted area										
						17.09.2022			Birds Nets				0.46						
Total Roha Division							6.500			6.5	1		1.21						
Thane	Jawhar	Diversion of 445.29 ha. (Previously submitted for 531.186 ha.) of forest land for construction of Deharji Medium Irrigation Project Tal. Vikramgad. District Thane, Maharashtra.	11670/(40)	MoEF	No. 8-10/2009.FC	2/19/2016	445.29	As Per stitupulated condition No.9	Gabbion Structure	80	80	19000	15.20	Jawhar	Vikramgad and South Jawhar,	Sakhara , Jawhar, Dhegachimet,	Sakhara , kashawadi , Kashivali, Valvanda, Khuded, Shiroshi	345, 346, 360 to 363	forest land
									Cement bandhara	35	35	1400000	490.00						
									Looscbolder Structure	1200	1200	21210	252.00						
Total Jawhar Division													757.20						
Total of Thane Circle													824.55						
11	Yavatmal	Nil																	
Grand Total of Other works													1328.73						

Abstract for Circle wise allocation of NPV & Interest Component under APO 2021-22

(Rs. in Lakhs)

Sr. No.	Implementing Agencies	NPV	Interest	Total (3+4)
1	2	3	4	5
1	CCF (T) Amravati	5,854.00	-	5,854.00
2	CCF (T) Aurangabad	766.00	-	766.00
3	CCF (T) Chandrapur	1,251.00	-	1,251.00
4	CCF (T) Dhule	1,358.00	-	1,358.00
5	CCF (T) Gadchiroli	1,756.00	-	1,756.00
6	CCF (T) Kolhapur	2,723.00	-	2,723.00
7	CCF (T) Nagpur	1,630.00	-	1,630.00
8	CCF (T) Nashik	3,693.00	-	3,693.00
9	CCF (T) Pune	3,055.00	-	3,055.00
10	CCF (T) Thane	2,826.00	-	2,826.00
11	CCF (T) Yavatmal	5,456.00	-	5,456.00
Total for Territiria Wing (1 to 11)		30,368.00	-	30,368.00
12	PCCF (WL) M.S. Nagpur	15,013.00	-	15,013.00
13	APCCF (WL) East, Nagpur	711.00	-	711.00
14	APCCF (WL) West, Mumbai	564.00	-	564.00
15	APCCF & FD, MTR, Amravati	1,083.00	-	1,083.00
Total for Wildlife Wing (12 to 15)		17,371.00	-	17,371.00
16	PCCF, SF, M.S. Pune	30.00	1,731.00	1,761.00
17	APCCF (RET) Pune	818.00	-	818.00
18	PCCF (ITP) M.S. Nagpur	800.00	-	800.00
19	CCF (Evaluation) Nagpur	6.00	-	6.00
20	PIO, Nagpur	170.00	-	170.00
Total for Others (19 to 23)		176.00	-	176.00
24	CEO	1,522.00	2,000.00	3,522.00
Total		51,085.00	3,731.00	54,816.00

ANNUAL PLAN OF OPERATIONS 2021-22

ANNEXURE - VII				COMPONENT WISE ALLOTMENT FOR NPV WORKS (NPV-04)																				
Rule No.	Particulars of work	Proposed for APO 2021-22		%	Territorial Circles																			
		Phy	Fin		Nagpur										Chandrapur									
					Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23				
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																							
5(2)(a)	Assisted Natural Regeneration (PPO Works)	971.00	1491.00	2.92							110.00	169.00	110.00	169.00							0.00	0.00		
5(2)(b)	Artificial Regeneration																							
i	Artificial Regeneration TYO Works	8556.93	2371.00	4.64	179.00	22.00	200.00	46.00	204.00	51.00	200.00	48.00	783.00	167.00	105.00	29.00	180.00	61.00	200.00	54.00	485.00	144.00		
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)	0.00	300.00	0.59									0.00	0.00							0.00	0.00		
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR	0.00	499.00	0.98									0.00	0.00							0.00	0.00		
iv	Gramvan Plantation (Maintenance)	393.00	68.00	0.13			70.00	12.00			70.00	12.00	140.00	24.00							0.00	0.00		
	Total for Artificial Regeneration		3238.00	6.34		22.00		58.00		51.00		60.00		191.00		29.00		61.00		54.00		144.00		
5(2)(c)	Silvicultural operations in forests												0.00	0.00							0.00	0.00		
i	Fodder Development (PPO Works)	2233.50	3189.00	6.24			55.00	44.00			74.50	72.00	129.50	116.00			95.00	206.00			95.00	206.00		
ii	Fodder Development (FYO Works)	8316.86	2784.00	5.45	12.00	15.00	35.00	37.00					47.00	52.00	75.00	26.00					75.00	26.00		
iii	Cutback Operations	60.00	3.00	0.01									0.00	0.00							0.00	0.00		
	Total for Silvicultural operations in forests		5976.00	11.70		15.00		81.00		0.00		72.00		168.00		26.00		206.00		0.00		232.00		
	Forest Protection												0.00	0.00							0.00	0.00		
5(2)(d)	Protection of plantations and forests												0.00	0.00							0.00	0.00		
i	Encroachment removal & Forest Protection	118.50	1203.00	2.35		20.00							0.00	20.00							0.00	0.00		
ii	Survey, Demarcation & Fencing of Sensitive forest areas	9418.41	2557.00	5.01		20.00							0.00	20.00			535.41	35.00	4217.00	81.00	4752.41	116.00		
iii	Boundry Pillar Class I	8370.00	669.00	1.31							2500.00	200.00	2500.00	200.00			261.00	21.00	600.00	48.00	861.00	69.00		
iv	Boundry Pillar Class II	9236.00	370.00	0.72									0.00	0.00			1787.00	71.00	600.00	24.00	2387.00	95.00		
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	169.00	1615.00	3.16					1.00	10.00	5.00	50.00	6.00	60.00			2.00	14.00	2.00	26.00	4.00	40.00		
vi	Establishment and maintenance of wireless networks	37.00	617.00	1.21									0.00	0.00							0.00	0.00		

Rule No.	Particulars of work	Proposed for APO 2021-22		%	Territorial Circles																			
					Nagpur										Chandrapur									
					Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		Total			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
vii	Improving mobility of frontline staff for forest protection & patrolling.	4.00	63.00	0.12		1.00		1.00		1.00		1.00	0.00	4.00		1.00		1.00		1.00	0.00	3.00		
	Total for Protection of plantations and forests		7094.00	13.89		41.00		1.00		11.00		251.00		304.00		1.00		142.00		180.00		323.00		
5(2)(e)	Pest and disease control in forest	5.00	18.00	0.04									0.00	0.00							0.00	0.00		
5(2)(f)	Forest fire prevention and control operations												0.00	0.00							0.00	0.00		
i	Cutting and burning of fire lines	0.00	366.00	0.72		15.00		10.00		10.00		10.00	0.00	45.00		10.00		10.00		10.00	0.00	30.00		
ii	Fire watchers	0.00	333.00	0.65		15.00		10.00		10.00		10.00	0.00	45.00		10.00		10.00		10.00	0.00	30.00		
	Total for Forest fire prevention and control operations	500.00	699.00	1.37		30.00		20.00		20.00		20.00		90.00		20.00		20.00		20.00		60.00		
	Total for Forest Protection		7811.00	15.29		71.00		21.00		31.00		271.00		394.00		21.00		162.00		200.00		383.00		
5(2)(g)	Soil and moisture conservation works in the forest												0.00	0.00							0.00	0.00		
i	Construction of Gabiyan Bandhara	1711.00	873.00	1.71							100.00	50.00	100.00	50.00	20.00	5.00					20.00	5.00		
ii	Construction of Cement Bandhare	104.00	2344.00	4.59							4.00	60.00	4.00	60.00			4.00	55.00	3.00	27.00	7.00	82.00		
iii	Construction of check dams	92.00	28.00	0.05									0.00	0.00							0.00	0.00		
iv	Creation of Forest ponds/Vantale/Khodtadi	182.00	547.00	1.07					20.00	118.00	17.00	50.00	37.00	168.00							0.00	0.00		
v	Deep CCT	753.48	472.00	0.92							130.00	40.00	130.00	40.00							0.00	0.00		
vi	Earthan/Mati Nala Bumds	118.00	397.00	0.78									0.00	0.00							0.00	0.00		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR	0.00	1996.00	3.91									0.00	0.00							0.00	0.00		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR	0.00	388.00	0.76									0.00	0.00							0.00	0.00		
	Total for SMC works		7045.00	13.79		0.00		0.00		118.00		200.00		318.00		5.00		55.00		27.00		87.00		
	Wildlife Management & Man-animal conflict mitigation												0.00	0.00							0.00	0.00		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	0.00	10000.00	19.58									0.00	0.00							0.00	0.00		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan												0.00	0.00							0.00	0.00		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan	0.00	2000.00	3.92									0.00	0.00							0.00	0.00		
	Total for Improvement of wildlife habitat		2000.00	3.92		0.00		0.00		0.00		0.00	0.00	0.00		0.00		0.00		0.00	0.00	0.00		

Rule No.	Particulars of work	Proposed for APO 2021-22		%	Territorial Circles																			
					Nagpur										Chandrapur									
		Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		Total						
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0.00	0.00	0.00										0.00	0.00							0.00	0.00	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals													0.00	0.00							0.00	0.00	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre	0.00	1070.00	2.09										0.00	0.00							0.00	0.00	
ii	Veterinary treatment facilities for wild animals	0.00	550.00	1.08										0.00	0.00							0.00	0.00	
iii	Animal seizing & capturing devices	0.00	150.00	0.29										0.00	0.00							0.00	0.00	
iv	Rescue emergency operations	0.00	260.00	0.51										0.00	0.00							0.00	0.00	
v	Strengthening of Rapid rescue teams	0.00	70.00	0.14										0.00	0.00							0.00	0.00	
vi	Management of rewilding of tiger cubs	0.00	20.00	0.04										0.00	0.00							0.00	0.00	
	Total		2120.00	4.15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	0.00	100.00	0.20										0.00	0.00							0.00	0.00	
	Total for Wildlife Management & Man-animal conflict mitigation		14220.00	27.84		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5(2)(m)	Management of biological diversity and biological resource													0.00	0.00							0.00	0.00	
i	New research projects by research wing of Maharashtra Forest Department	0.00	295.00	0.58										0.00	0.00							0.00	0.00	
ii	Base studies for forestry and wildlife related subjects	0.00	763.00	1.49										0.00	0.00							0.00	0.00	
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	0.00	30.00	0.06										0.00	0.00							0.00	0.00	
	Total		1088.00	2.13		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total for Activities under not less than 80% component		40869.00	80.00		108.00	160.00	200.00	772.00	1240.00	81.00	484.00	281.00	846.00										
5 (3)	Works under not more than 20 % component (Rule 5 (3))													0.00	0.00							0.00	0.00	
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0.00	100.00	0.20										0.00	0.00							0.00	0.00	

Rule No.	Particulars of work	Proposed for APO 2021-22		%	Territorial Circles																			
					Nagpur										Chandrapur									
		Nagpur			Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		Total					
		Phy	Fin		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity													0.00	0.00							0.00	0.00	
i	Documentation and Publications of study materials for FTIs	0.00	20.00	0.04										0.00	0.00							0.00	0.00	
ii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.	0.00	404.00	0.79										0.00	0.00							0.00	0.00	
iii	Capacity building and gender sensitization of Forest Staffs through FTI/TERI/Forest academies/other institutions/CFRMC/JFMC/PRI	0.00	972.00	1.90										0.00	0.00							0.00	0.00	
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies	0.00	17.00	0.03										0.00	0.00							0.00	0.00	
	Total		1413.00	2.77		0.00		0.00		0.00		0.00		0.00	0.00		0.00		0.00		0.00		0.00	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC	0.00	800.00	1.57										0.00	0.00							0.00	0.00	
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	1458.02	2188.00	4.28		10.00		10.00		10.00		10.00		0.00	40.00						31.00	0.00	31.00	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife													0.00	0.00							0.00	0.00	
i	Construction of Type I Quarters	74.00	1406.00	2.75	2.00	38.00	1.00	19.00	2.00	38.00	2.00	38.00	7.00	133.00	2.00	38.00	2.00	38.00	3.00	57.00	7.00	133.00		
ii	Construction of Type II Quarters	61.00	1407.00	2.75	1.00	23.00			2.00	46.00	2.00	46.00	5.00	115.00			2.00	46.00	2.00	46.00	4.00	92.00		
iii	Construction of Type III Quarters	21.00	567.00	1.11									0.00	0.00					2.00	54.00	2.00	54.00		
iv	Construction of Range office	28.00	1036.00	2.03					2.00	74.00			2.00	74.00	1.00	37.00			1.00	37.00	2.00	74.00		
v	Amenities for Woman Front line staff	67.00	320.00	0.63	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	4.00	20.00	1.00	5.00	1.00	5.00	1.00	5.00	3.00	15.00		
vi	Spillover-2020-21 (Ongoing Construction)	0.00	200.00	0.39																				
	Total New Constructions		4936.00	9.66		66.00		24.00		163.00		89.00		342.00		80.00		89.00		199.00		368.00		

Rule No.	Particulars of work	Proposed for APO 2021-22		%	Territorial Circles																	
					Nagpur										Chandrapur							
		Nagpur		Wardha		Gondia		Bhandara		Total		Chandrapur		Central Chanda		Bramhapuri		Total				
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	0.00	150.00	0.29									0.00	0.00							0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	0.00	100.00	0.20									0.00	0.00							0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	0.00	200.00	0.39									0.00	0.00							0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)	0.00	329.00	0.64		2.00		2.00		2.00		2.00	0.00	8.00		2.00		2.00		2.00	0.00	6.00
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	0.00	0.00	0.00									0.00	0.00							0.00	0.00
5(3)(k)	forest certification and development of certification standards	0.00	0.00	0.00									0.00	0.00							0.00	0.00
	Total for works under not more than 20% component		10216.00	20.00		78.00		36.00		175.00		101.00		390.00		82.00		91.00		232.00		405.00
	Grand Total for NPV		51085.00	100.00		186.00		196.00		375.00		873.00		1630.00		163.00		575.00		513.00		1251.00

ANNEXURE - VII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																						
		(Amount in Rs. Lakhs)																						
Rule No.	Particulars of work	Territorial Circles																						
		Gadchiroli												Amravati										
		Gadchiroli		Wadsa		Allapalli		Bhamargarh		Sironcha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																							
5(2)(a)	Assisted Natural Regeneration (PPO Works)			330.00	507.00							330.00	507.00			145.00	223.00			120.00	184.00	265.00	407.00	
5(2)(b)	Artificial Regeneration																							
i	Artificial Regeneration TYO Works	235.00	53.00	170.00	41.00	178.45	56.00			150.00	42.00	733.45	192.00	480.00	118.00	175.00	45.00	250.00	61.00	131.00	32.00	1036.00	256.00	
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)		30.00									0.00	30.00										0.00	0.00
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00		499.00							0.00	499.00	
iv	Gramvan Plantation (Maintenance)											0.00	0.00									0.00	0.00	
	Total for Artificial Regeneration		83.00		41.00		56.00		0.00		42.00		222.00		617.00		45.00		61.00		32.00		755.00	
5(2)(c)	Silvicultural operations in forests											0.00	0.00									0.00	0.00	
i	Fodder Development (PPO Works)	40.00	60.00	25.00	16.00							65.00	76.00	130.00	132.00			280.00	478.00	135.00	188.00	545.00	798.00	
ii	Fodder Development (FYO Works)					40.00	13.00			116.00	17.00	156.00	30.00	80.00	34.00			200.00	177.00			280.00	211.00	
iii	Cutback Operations											0.00	0.00									0.00	0.00	
	Total for Silvicultural operations in forests		60.00		16.00		13.00		0.00		17.00		106.00		166.00		0.00		655.00		188.00		1009.00	
	Forest Protection											0.00	0.00									0.00	0.00	
5(2)(d)	Protection of plantations and forests											0.00	0.00									0.00	0.00	
i	Encroachment removal & Forest Protection									40.00	0.00	40.00			5.00							0.00	5.00	
ii	Survey, Demarcation & Fencing of Sensitive forest areas		15.00		3.00				10.00		20.00	0.00	48.00		10.00		112.00			1181.00	118.00	1181.00	240.00	
iii	Boundry Pillar Class I											0.00	0.00	300.00	24.00	300.00	24.00	300.00	24.00	300.00	24.00	1200.00	96.00	
iv	Boundry Pillar Class II											0.00	0.00	200.00	8.00	200.00	8.00	200.00	8.00	200.00	8.00	800.00	32.00	
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	3.00	34.00	1.00	7.00					8.00	56.00	12.00	97.00	5.00	73.00	8.00	90.00	1.00	5.00	5.00	45.00	19.00	213.00	
vi	Establishment and maintenance of wireless networks											0.00	0.00									0.00	0.00	

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli												Amravati											
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
vii	Improving mobility of frontline staff for forest protection & patrolling.		1.00		1.00		1.00		1.00		1.00	0.00	5.00		1.00		1.00		1.00		1.00	0.00	4.00		
	Total for Protection of plantations and forests		50.00		11.00		1.00		11.00		117.00		190.00		121.00		235.00		38.00		196.00		590.00		
5(2)(e)	Pest and disease control in forest											0.00	0.00							5.00	4.00	5.00	4.00		
5(2)(f)	Forest fire prevention and control operations											0.00	0.00									0.00	0.00		
i	Cutting and burning of fire lines										10.00	0.00	10.00		10.00		10.00		10.00		10.00	0.00	40.00		
ii	Fire watchers								10.00		10.00	0.00	20.00		10.00		8.00		10.00		10.00	0.00	38.00		
	Total for Forest fire prevention and control operations		0.00		0.00		0.00		10.00		20.00		30.00		20.00		18.00		20.00		20.00		78.00		
	Total for Forest Protection		50.00		11.00		1.00		21.00		137.00		220.00		141.00		253.00		58.00		220.00		672.00		
5(2)(g)	Soil and moisture conservation works in the forest											0.00	0.00									0.00	0.00		
i	Construction of Gabiyan Bandhara											0.00	0.00									0.00	0.00		
ii	Construction of Cement Bandhare											0.00	0.00									0.00	0.00		
iii	Construction of check dams											0.00	0.00									0.00	0.00		
iv	Creation of Forest ponds/Vantale/Khodtadi											0.00	0.00					8.00	24.00			8.00	24.00		
v	Deep CCT											0.00	0.00									0.00	0.00		
vi	Earthan/Mati Nala Bumds											0.00	0.00					11.00	33.00			11.00	33.00		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR											0.00	0.00		1996.00							0.00	1996.00		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00		388.00							0.00	388.00		
	Total for SMC works		0.00		0.00		0.00		0.00		0.00		0.00		2384.00		0.00		57.00		0.00		2441.00		
	Wildlife Management & Man-animal conflict mitigation											0.00	0.00									0.00	0.00		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0.00	0.00									0.00	0.00		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0.00	0.00									0.00	0.00		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan											0.00	0.00									0.00	0.00		
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli												Amravati											
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0.00	0.00											0.00	0.00
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0.00	0.00											0.00	0.00
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0.00	0.00											0.00	0.00
ii	Veterinary treatment facilities for wild animals											0.00	0.00											0.00	0.00
iii	Animal seizing & capturing devices											0.00	0.00											0.00	0.00
iv	Rescue emergency operations											0.00	0.00											0.00	0.00
v	Strengthening of Rapid rescue teams											0.00	0.00											0.00	0.00
vi	Management of rewilding of tiger cubs											0.00	0.00											0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time										15.00	0.00	15.00											0.00	0.00
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		0.00		0.00		0.00		15.00		15.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(m)	Management of biological diversity and biological resource											0.00	0.00											0.00	0.00
i	New research projects by research wing of Maharashtra Forest Department											0.00	0.00											0.00	0.00
ii	Base studies for forestry and wildlife related subjects											0.00	0.00											0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0.00	0.00											0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Grand Total for Activities under not less than 80% component		193.00		575.00		70.00		21.00		211.00		1070.00		3308.00		521.00		831.00		624.00				5284.00
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0.00	0.00											0.00	0.00
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0.00	0.00											0.00	0.00

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli												Amravati											
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0.00	0.00											0.00	0.00
i	Documentation and Publications of study materials for FTIs											0.00	0.00											0.00	0.00
ii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.											0.00	0.00											0.00	0.00
iii	Capacity building and gender sensitization of Forest Staff's through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI											0.00	0.00											0.00	0.00
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0.00	0.00											0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC											0.00	0.00											0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	19.00	119.00	22.00	125.00						50.00	41.00	294.00		55.00		80.00					50.00	0.00	185.00	
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											0.00	0.00											0.00	0.00
i	Construction of Type I Quarters	2.00	38.00	2.00	38.00					2.00	38.00	6.00	114.00	2.00	38.00	2.00	38.00				2.00	38.00	6.00	114.00	
ii	Construction of Type II Quarters	1.00	23.00	2.00	46.00					2.00	46.00	5.00	115.00	2.00	46.00	2.00	46.00	1.00	23.00				5.00	115.00	
iii	Construction of Type III Quarters	1.00	27.00							1.00	27.00	2.00	54.00	1.00	27.00	1.00	27.00						2.00	54.00	
iv	Construction of Range office			1.00	37.00					1.00	37.00	2.00	74.00			1.00	37.00	1.00	37.00				2.00	74.00	
v	Amenities for Woman Front line staff	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	5.00	25.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	4.00	20.00
vi	Spillover-2020-21 (Ongoing Construction)																								
	Total New Constructions		93.00		126.00		5.00		5.00		153.00		382.00		116.00		153.00		65.00		43.00			377.00	

Rule No.	Particulars of work	Territorial Circles																							
		Gadchiroli												Amravati											
		Gadchiroli		Wadsa		Allapalli		Bhamragarh		Sironcha		Total		Amravati		Melghat (Paratwada)		Buldhana		Akola		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0.00	0.00											0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0.00	0.00											0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0.00	0.00											0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		2.00		2.00		2.00		2.00		2.00	0.00	10.00		2.00		2.00		2.00		2.00		2.00	0.00	8.00
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0.00	0.00											0.00	0.00
5(3)(k)	forest certification and development of certification standards											0.00	0.00											0.00	0.00
	Total for works under not more than 20% component		214.00		253.00		7.00		7.00		205.00		686.00		173.00		235.00		67.00		95.00				570.00
	Grand Total for NPV		407.00		828.00		77.00		28.00		416.00		1756.00		3481.00		756.00		898.00		719.00				5854.00

ANNUAL PLAN OF OPERATIONS 2021-22

COMPONENT WISE ALLOTMENT FOR NPV WORKS

(Amount in Rs. Lakhs)

ANNEXURE - VII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(a)	Assisted Natural Regeneration (PPO Works)									0.00	0.00									6.00	9.00	6.00	9.00		
5(2)(b)	Artificial Regeneration																								
i	Artificial Regeneration TYO Works	132.00	82.00	215.00	54.00	252.48	40.00	67.00	15.00	666.48	191.00	200.00	27.00	200.00	27.00	202.00	51.00	200.00	31.00	200.00	18.00	1002.00	154.00		
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)									0.00	0.00				40.00		50.00					0.00	90.00		
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR									0.00	0.00											0.00	0.00		
iv	Gramvan Plantation (Maintenance)									0.00	0.00							50.00	8.00			50.00	8.00		
	Total for Artificial Regeneration		82.00		54.00		40.00		15.00		191.00		27.00		67.00		101.00		39.00		18.00		252.00		
5(2)(c)	Silvicultural operations in forests									0.00	0.00											0.00	0.00		
i	Fodder Development (PPO Works)	249.00	635.00							249.00	635.00							80.00	33.00			80.00	33.00		
ii	Fodder Development (FYO Works)	307.52	342.00	185.00	222.00	245.00	208.00	145.00	142.00	882.52	914.00							310.00	332.00			310.00	332.00		
iii	Cutback Operations									0.00	0.00											0.00	0.00		
	Total for Silvicultural operations in forests		977.00		222.00		208.00		142.00		1549.00		0.00		0.00		0.00		365.00		0.00		365.00		
	Forest Protection									0.00	0.00											0.00	0.00		
5(2)(d)	Protection of plantations and forests									0.00	0.00											0.00	0.00		
i	Encroachment removal & Forest Protection							20.00	0.00	20.00					12.00	5.00				67.00	29.00	79.00	34.00		
ii	Survey, Demarcation & Fencing of Sensitive forest areas					6.00		6.00	0.00	12.00		3.00	87.00									3.00	87.00		
iii	Boundry Pillar Class I	693.00	55.00			300.00	24.00			993.00	79.00											0.00	0.00		
iv	Boundry Pillar Class II	1374.00	55.00			500.00	20.00			1874.00	75.00											0.00	0.00		
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.									0.00	0.00							1.00	9.00	15.00	147.00	16.00	156.00		
vi	Establishment and maintenance of wireless networks									0.00	0.00									28.00	33.00	28.00	33.00		

Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
vii	Improving mobility of frontline staff for forest protection & patrolling.		1.00		1.00		1.00		1.00	0.00	4.00		1.00		1.00		1.00		1.00		1.00	0.00	5.00		
	Total for Protection of plantations and forests		111.00		1.00		51.00		27.00		190.00		88.00		6.00		1.00		10.00		210.00		315.00		
5(2)(e)	Pest and disease control in forest									0.00	0.00											0.00	0.00		
5(2)(f)	Forest fire prevention and control operations									0.00	0.00											0.00	0.00		
i	Cutting and burning of fire lines				10.00				10.00	0.00	20.00		10.00									0.00	10.00		
ii	Fire watchers				10.00		10.00		10.00	0.00	30.00		10.00									0.00	10.00		
	Total for Forest fire prevention and control operations		0.00		20.00		10.00		20.00		50.00		20.00		0.00		0.00		0.00		0.00		20.00		
	Total for Forest Protection		111.00		21.00		61.00		47.00		240.00		108.00		6.00		1.00		10.00		210.00		335.00		
5(2)(g)	Soil and moisture conservation works in the forest									0.00	0.00											0.00	0.00		
i	Construction of Gabiyan Bandhara	365.00	187.00	244.00	122.00	743.00	297.00			1352.00	606.00											0.00	0.00		
ii	Construction of Cement Bandhare	22.00	357.00	20.00	400.00	28.00	1113.00			70.00	1870.00											0.00	0.00		
iii	Construction of check dams									0.00	0.00											0.00	0.00		
iv	Creation of Forest ponds/Vantale/Khodtadi	44.00	94.00	5.00	15.00	23.00	69.00			72.00	178.00											0.00	0.00		
v	Deep CCT	40.00	113.00							40.00	113.00											0.00	0.00		
vi	Earthan/Mati Nala Bumds			2.00	9.00					2.00	9.00											0.00	0.00		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR									0.00	0.00											0.00	0.00		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR									0.00	0.00											0.00	0.00		
	Total for SMC works		751.00		546.00		1479.00		0.00		2776.00		0.00		0.00		0.00		0.00		0.00		0.00		
	Wildlife Management & Man-animal conflict mitigation									0.00	0.00											0.00	0.00		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)									0.00	0.00											0.00	0.00		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan									0.00	0.00											0.00	0.00		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan									0.00	0.00											0.00	0.00		
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		

Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors									0.00	0.00												0.00	0.00	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals									0.00	0.00												0.00	0.00	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre									0.00	0.00												0.00	0.00	
ii	Veterinary treatment facilities for wild animals									0.00	0.00												0.00	0.00	
iii	Animal seizing & capturing devices									0.00	0.00												0.00	0.00	
iv	Rescue emergency operations									0.00	0.00												0.00	0.00	
v	Strengthening of Rapid rescue teams									0.00	0.00												0.00	0.00	
vi	Management of rewilding of tiger cubs									0.00	0.00												0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time									0.00	0.00												0.00	0.00	
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(m)	Management of biological diversity and biological resource									0.00	0.00												0.00	0.00	
i	New research projects by research wing of Maharashtra Forest Department									0.00	0.00												0.00	0.00	
ii	Base studies for forestry and wildlife related subjects									0.00	0.00												0.00	0.00	
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.									0.00	0.00												0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
	Grand Total for Activities under not less than 80% component		1921.00		843.00		1788.00		204.00		4756.00		135.00		73.00		102.00		414.00		237.00		961.00		
5 (3)	Works under not more than 20 % component (Rule 5 (3))									0.00	0.00												0.00	0.00	
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials				15.00					0.00	15.00						15.00						0.00	15.00	

Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity									0.00	0.00												0.00	0.00	
i	Documentation and Publications of study materials for FTIs									0.00	0.00												0.00	0.00	
ii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.									0.00	0.00												0.00	0.00	
iii	Capacity building and gender sensitization of Forest Staff's through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI									0.00	0.00												0.00	0.00	
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies									0.00	0.00												0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC									0.00	0.00												0.00	0.00	
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		21.00		105.00		174.00			0.00	300.00	4.00	29.00					1.00	4.00	12.00	41.00	17.00	74.00		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife									0.00	0.00												0.00	0.00	
i	Construction of Type I Quarters			2.00	38.00	2.00	38.00	2.00	38.00	6.00	114.00	1.00	19.00								2.00	38.00	3.00	57.00	
ii	Construction of Type II Quarters			2.00	46.00	2.00	46.00	1.00	23.00	5.00	115.00	2.00	46.00			2.00	46.00				1.00	23.00	5.00	115.00	
iii	Construction of Type III Quarters	2.00	54.00							2.00	54.00										1.00	27.00	1.00	27.00	
iv	Construction of Range office	2.00	74.00							2.00	74.00	1.00	37.00			1.00	37.00					2.00	74.00		
v	Amenities for Woman Front line staff	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	4.00	20.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	5.00	25.00		
vi	Spillover-2020-21 (Ongoing Construction)																						0.00	0.00	
	Total New Constructions		133.00		89.00		89.00		66.00		377.00		107.00		5.00		88.00		5.00		93.00		298.00		

Rule No.	Particulars of work	Territorial Circles																							
		Yavatmal										Dhule													
		Yavatmal		Pandharkawada		Pusad		Washim		Total		Dhule		Nandurbar		Mewasi		Jalgaon		Yawal		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund									0.00	0.00												0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund									0.00	0.00												0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund									0.00	0.00												0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		2.00		2.00		2.00		2.00	0.00	8.00		2.00		2.00		2.00		2.00		2.00		0.00	10.00	
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government									0.00	0.00												0.00	0.00	
5(3)(k)	forest certification and development of certification standards									0.00	0.00												0.00	0.00	
	Total for works under not more than 20% component		156.00		211.00		265.00		68.00		700.00		138.00		7.00		105.00		11.00		136.00		397.00		
	Grand Total for NPV		2077.00		1054.00		2053.00		272.00		5456.00		273.00		80.00		207.00		425.00		373.00		1358.00		

ANNUAL PLAN OF OPERATIONS 2021-22

ANNEXURE - VII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																									
		(Amount in Rs. Lakhs)																									
Rule No.	Particulars of work	Territorial Circles																									
		Nashik												Aurangabad													
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																										
5(2)(a)	Assisted Natural Regeneration (PPO Works)			60.00	92.00			15.00	23.00			75.00	115.00													0.00	0.00
5(2)(b)	Artificial Regeneration																										
i	Artificial Regeneration TYO Works	197.00	34.00	280.00	34.00	340.00	82.00	225.00	49.00	228.00	52.00	1270.00	251.00	200.00	47.00	85.00	22.00	120.00	32.00	170.00	35.00			35.00	20.00	610.00	156.00
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)		30.00		30.00		30.00					0.00	90.00													0.00	0.00
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00													0.00	0.00
iv	Gramvan Plantation (Maintenance)	201.00	30.00			2.00	6.00					203.00	36.00													0.00	0.00
	Total for Artificial Regeneration		94.00		64.00		118.00		49.00		52.00		377.00		47.00		22.00		32.00		35.00		0.00		20.00		156.00
5(2)(c)	Silvicultural operations in forests											0.00	0.00													0.00	0.00
i	Fodder Development (PPO Works)	150.00	216.00	395.00	535.00			215.00	284.00			760.00	1035.00													0.00	0.00
ii	Fodder Development (FYO Works)	140.00	129.00			145.00	133.00	20.00	19.00	40.00	19.00	345.00	300.00	200.00	48.00					150.00	71.00			40.00	10.00	390.00	129.00
iii	Cutback Operations											0.00	0.00													0.00	0.00
	Total for Silvicultural operations in forests		345.00		535.00		133.00		303.00		19.00		1335.00		48.00		0.00		0.00		71.00		0.00		10.00		129.00
	Forest Protection											0.00	0.00													0.00	0.00
5(2)(d)	Protection of plantations and forests											0.00	0.00													0.00	0.00
i	Encroachment removal & Forest Protection		55.00		27.00				12.00			0.00	94.00		5.00											0.00	5.00
ii	Survey, Demarcation & Fencing of Sensitive forest areas		30.00		300.00							0.00	330.00													0.00	0.00
iii	Boundary Pillar Class I			79.00	6.00							79.00	6.00													0.00	0.00
iv	Boundary Pillar Class II			75.00	3.00							75.00	3.00													0.00	0.00
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	4.00	34.00	5.00	50.00			4.00	54.00			13.00	138.00	1.00	9.00											1.00	9.00
vi	Establishment and maintenance of wireless networks			1.00	35.00							1.00	35.00													0.00	0.00

Rule No.	Particulars of work	Territorial Circles																											
		Nashik												Aurangabad															
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93		
vii	Improving mobility of frontline staff for forest protection & patrolling.		1.00		1.00		1.00		1.00		1.00	0.00	5.00		1.00		1.00		1.00		1.00		1.00		1.00	0.00	6.00		
	Total for Protection of plantations and forests		120.00		422.00		1.00		67.00		1.00		611.00		15.00		1.00		1.00		1.00		1.00		1.00		20.00		
5(2)(e)	Pest and disease control in forest											0.00	0.00													0.00	0.00		
5(2)(f)	Forest fire prevention and control operations											0.00	0.00													0.00	0.00		
i	Cutting and burning of fire lines				10.00							0.00	10.00		10.00		10.00		5.00		10.00		5.00		10.00	0.00	50.00		
ii	Fire watchers				10.00							0.00	10.00		5.00		5.00		5.00		5.00		5.00		5.00	0.00	30.00		
	Total for Forest fire prevention and control operations		0.00		20.00		0.00		0.00		0.00		20.00		15.00		15.00		10.00		15.00		10.00		15.00		80.00		
	Total for Forest Protection		120.00		442.00		1.00		67.00		1.00		631.00		30.00		16.00		11.00		16.00		11.00		16.00		100.00		
5(2)(g)	Soil and moisture conservation works in the forest											0.00	0.00													0.00	0.00		
i	Construction of Gabiyan Bandhara			134.00	94.00							134.00	94.00											1.00	3.00	1.00	3.00		
ii	Construction of Cement Bandhare					13.00	161.00	3.00	45.00			16.00	206.00													0.00	0.00		
iii	Construction of check dams											0.00	0.00													0.00	0.00		
iv	Creation of Forest ponds/Vantale/Khodtadi					12.00	30.00	8.00	24.00			20.00	54.00											35.00	99.00	35.00	99.00		
v	Deep CCT			357.48	213.00	95.00	13.00					452.48	226.00											15.00	43.00	15.00	43.00		
vi	Earthan/Mati Nala Bumds	20.00	100.00			12.00	38.00			10.00	24.00	42.00	162.00											27.00	88.00	27.00	88.00		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR											0.00	0.00													0.00	0.00		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00													0.00	0.00		
	Total for SMC works		100.00		307.00		242.00		69.00		24.00		742.00		0.00		0.00		0.00		0.00		0.00		233.00		233.00		
	Wildlife Management & Man-animal conflict mitigation											0.00	0.00													0.00	0.00		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0.00	0.00													0.00	0.00		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0.00	0.00													0.00	0.00		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan											0.00	0.00													0.00	0.00		
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		

Rule No.	Particulars of work	Territorial Circles																											
		Nashik												Aurangabad															
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0.00	0.00														0.00	0.00	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0.00	0.00														0.00	0.00	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0.00	0.00														0.00	0.00	
ii	Veterinary treatment facilities for wild animals											0.00	0.00														0.00	0.00	
iii	Animal seizing & capturing devices											0.00	0.00														0.00	0.00	
iv	Rescue emergency operations											0.00	0.00														0.00	0.00	
v	Strengthening of Rapid rescue teams											0.00	0.00														0.00	0.00	
vi	Management of rewilding of tiger cubs											0.00	0.00														0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time											0.00	0.00														0.00	0.00	
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(m)	Management of biological diversity and biological resource											0.00	0.00														0.00	0.00	
i	New research projects by research wing of Maharashtra Forest Department											0.00	0.00														0.00	0.00	
ii	Base studies for forestry and wildlife related subjects											0.00	0.00														0.00	0.00	
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0.00	0.00														0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
	Grand Total for Activities under not less than 80% component		659.00		1440.00		494.00		511.00		96.00		3200.00		125.00		38.00		43.00		122.00		11.00		279.00		618.00		
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0.00	0.00														0.00	0.00	
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		12.00		13.00							0.00	25.00														0.00	0.00	

Rule No.	Particulars of work	Territorial Circles																									
		Nashik												Aurangabad													
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0.00	0.00													0.00	0.00
i	Documentation and Publications of study materials for FTIs											0.00	0.00													0.00	0.00
ii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.											0.00	0.00													0.00	0.00
iii	Capacity building and gender sensitization of Forest Staff's through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI											0.00	0.00													0.00	0.00
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0.00	0.00													0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC											0.00	0.00													0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	13.00	86.00	12.00	47.00			3.00	4.00			28.00	137.00			1.00	3.00									1.00	3.00
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											0.00	0.00													0.00	0.00
i	Construction of Type I Quarters	2.00	38.00	2.00	38.00							4.00	76.00	1.00	19.00	2.00	38.00									3.00	57.00
ii	Construction of Type II Quarters	2.00	46.00	2.00	46.00							4.00	92.00			2.00	46.00									2.00	46.00
iii	Construction of Type III Quarters					1.00	27.00			1.00	27.00	2.00	54.00													0.00	0.00
iv	Construction of Range office					1.00	37.00	1.00	37.00			2.00	74.00													0.00	0.00
v	Amenities for Woman Front line staff	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	5.00	25.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	6.00	30.00
vi	Spillover-2020-21 (Ongoing Construction)																										
	Total New Constructions		89.00		89.00		69.00		42.00		32.00		321.00		24.00		89.00		5.00		5.00		5.00		5.00		133.00

Rule No.	Particulars of work	Territorial Circles																											
		Nashik												Aurangabad															
		East Nashik		West Nashik		Ahmadnagar		Malegaon		Sangamner		Total		Aurangabad		Nanded		Parbhani		Beed		Usmanabad		Hingoli		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0.00	0.00														0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0.00	0.00														0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0.00	0.00														0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		2.00		2.00		2.00		2.00		2.00	0.00	10.00		2.00		2.00		2.00		2.00		2.00		2.00	0.00	12.00		
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0.00	0.00														0.00	0.00	
5(3)(k)	forest certification and development of certification standards											0.00	0.00														0.00	0.00	
	Total for works under not more than 20% component		189.00		151.00		71.00		48.00		34.00		493.00		26.00		94.00		7.00		7.00		7.00		7.00		148.00		
	Grand Total for NPV		848.00		1591.00		565.00		559.00		130.00		3693.00		151.00		132.00		50.00		129.00		18.00		286.00		766.00		

ANNEXURE - VII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																							
		(Amount in Rs. Lakhs)																							
Rule No.	Particulars of work	Territorial Circles																							
		Pune										Thane													
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																								
5(2)(a)	Assisted Natural Regeneration (PPO Works)									0.00	0.00	40.00	62.00							145.00	222.00			185.00	284.00
5(2)(b)	Artificial Regeneration																								
i	Artificial Regeneration TYO Works	200.00	44.00	250.00	195.00	50.00	13.00	250.00	166.00	750.00	418.00			161.00	24.00	200.00	48.00			40.00	10.00	25.00	2.00	426.00	84.00
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)									0.00	0.00													0.00	0.00
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR									0.00	0.00													0.00	0.00
iv	Gramvan Plantation (Maintenance)									0.00	0.00													0.00	0.00
	Total for Artificial Regeneration		44.00		195.00		13.00		166.00		418.00		0.00		24.00		48.00		0.00		10.00		2.00		84.00
5(2)(c)	Silvicultural operations in forests									0.00	0.00													0.00	0.00
i	Fodder Development (PPO Works)							310.00	290.00	310.00	290.00													0.00	0.00
ii	Fodder Development (FYO Works)	30.00	21.00					286.00	263.00	316.00	284.00													0.00	0.00
iii	Cutback Operations			60.00	3.00					60.00	3.00													0.00	0.00
	Total for Silvicultural operations in forests		21.00		3.00		0.00		553.00		577.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Forest Protection									0.00	0.00													0.00	0.00
5(2)(d)	Protection of plantations and forests									0.00	0.00													0.00	0.00
i	Encroachment removal & Forest Protection		836.00		50.00					0.00	886.00													0.00	0.00
ii	Survey, Demarcation & Fencing of Sensitive forest areas		25.00		222.00		55.00			0.00	302.00	831.00	510.00			1.00	50.00			3.00	41.00			835.00	601.00
iii	Boundry Pillar Class I	187.00	15.00							187.00	15.00	1477.00	118.00							1073.00	86.00			2550.00	204.00
iv	Boundry Pillar Class II	276.00	11.00							276.00	11.00	2215.00	89.00							1609.00	65.00			3824.00	154.00
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	3.00	27.00	4.00	42.00	3.00	27.00	1.00	25.00	11.00	121.00	3.00	29.00			2.00	39.00			5.00	60.00			10.00	128.00
vi	Establishment and maintenance of wireless networks									0.00	0.00													0.00	0.00

Rule No.	Particulars of work	Territorial Circles																									
		Pune										Thane															
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117		
vii	Improving mobility of frontline staff for forest protection & patrolling.		1.00		1.00		1.00		1.00	0.00	4.00		1.00		1.00		1.00		1.00		1.00		1.00	0.00	6.00		
	Total for Protection of plantations and forests		915.00		315.00		83.00		26.00		1339.00		747.00		1.00		90.00		1.00		253.00		1.00		1093.00		
5(2)(e)	Pest and disease control in forest				14.00					0.00	14.00													0.00	0.00		
5(2)(f)	Forest fire prevention and control operations									0.00	0.00													0.00	0.00		
i	Cutting and burning of fire lines		10.00		10.00		10.00		10.00	0.00	40.00								10.00					0.00	10.00		
ii	Fire watchers		10.00		10.00		10.00		10.00	0.00	40.00								10.00		10.00			0.00	20.00		
	Total for Forest fire prevention and control operations		20.00		20.00		20.00		20.00		80.00		0.00		0.00		0.00		20.00		10.00		0.00		30.00		
	Total for Forest Protection		935.00		349.00		103.00		46.00		1433.00		747.00		1.00		90.00		21.00		263.00		1.00		1123.00		
5(2)(g)	Soil and moisture conservation works in the forest									0.00	0.00													0.00	0.00		
i	Construction of Gabiyan Bandhara			39.00	53.00					39.00	53.00									65.00	62.00			65.00	62.00		
ii	Construction of Cement Bandhare									0.00	0.00	7.00	126.00											7.00	126.00		
iii	Construction of check dams	10.00	3.00			82.00	25.00			92.00	28.00													0.00	0.00		
iv	Creation of Forest ponds/Vantale/Khodtadi									0.00	0.00	8.00	22.00											8.00	22.00		
v	Deep CCT	8.00	5.00					64.00	14.00	72.00	19.00									44.00	31.00			44.00	31.00		
vi	Earthan/Mati Nala Bumds	4.00	12.00							4.00	12.00													0.00	0.00		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR									0.00	0.00													0.00	0.00		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR									0.00	0.00													0.00	0.00		
	Total for SMC works		20.00		53.00		25.00		14.00		112.00		148.00		0.00		0.00		0.00		93.00		0.00		241.00		
	Wildlife Management & Man-animal conflict mitigation									0.00	0.00													0.00	0.00		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)									0.00	0.00													0.00	0.00		
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan									0.00	0.00													0.00	0.00		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan									0.00	0.00													0.00	0.00		
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		

Rule No.	Particulars of work	Territorial Circles																									
		Pune										Thane															
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117		
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors									0.00	0.00														0.00	0.00	
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals									0.00	0.00														0.00	0.00	
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre									0.00	0.00														0.00	0.00	
ii	Veterinary treatment facilities for wild animals									0.00	0.00														0.00	0.00	
iii	Animal seizing & capturing devices									0.00	0.00														0.00	0.00	
iv	Rescue emergency operations									0.00	0.00														0.00	0.00	
v	Strengthening of Rapid rescue teams									0.00	0.00														0.00	0.00	
vi	Management of rewilding of tiger cubs									0.00	0.00														0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time				15.00				15.00	0.00	30.00														0.00	0.00	
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		15.00		0.00		15.00		30.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(2)(m)	Management of biological diversity and biological resource									0.00	0.00														0.00	0.00	
i	New research projects by research wing of Maharashtra Forest Department									0.00	0.00														0.00	0.00	
ii	Base studies for forestry and wildlife related subjects									0.00	0.00														0.00	0.00	
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.									0.00	0.00														0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
	Grand Total for Activities under not less than 80% component		1020.00		615.00		141.00		794.00		2570.00		957.00		25.00		138.00		21.00		588.00		3.00		1732.00		
5 (3)	Works under not more than 20 % component (Rule 5 (3))									0.00	0.00														0.00	0.00	
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials		10.00		10.00		10.00			0.00	30.00		15.00												0.00	15.00	

Rule No.	Particulars of work	Territorial Circles																									
		Pune										Thane															
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117		
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity									0.00	0.00														0.00	0.00	
i	Documentation and Publications of study materials for FTIs									0.00	0.00														0.00	0.00	
ii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.									0.00	0.00														0.00	0.00	
iii	Capacity building and gender sensitization of Forest Staff's through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI									0.00	0.00														0.00	0.00	
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies									0.00	0.00														0.00	0.00	
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC									0.00	0.00														0.00	0.00	
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots			9.00	46.00			8.00	24.00	17.00	70.00	59.00	370.00			4.00	56.00			13.00	59.00	3.00	9.00	79.00	494.00		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife									0.00	0.00														0.00	0.00	
i	Construction of Type I Quarters	2.00	38.00	2.00	38.00	2.00	38.00			6.00	114.00	2.00	38.00			2.00	38.00			2.00	38.00	2.00	38.00	8.00	152.00		
ii	Construction of Type II Quarters	1.00	23.00	2.00	46.00	1.00	23.00	1.00	23.00	5.00	115.00	2.00	46.00			1.00	23.00			2.00	46.00			5.00	115.00		
iii	Construction of Type III Quarters					1.00	27.00	1.00	27.00	2.00	54.00							1.00	27.00	1.00	27.00			2.00	54.00		
iv	Construction of Range office			1.00	37.00			1.00	37.00	2.00	74.00	2.00	74.00					1.00	37.00	2.00	74.00	1.00	37.00	6.00	222.00		
v	Amenities for Woman Front line staff	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	4.00	20.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	6.00	30.00		
vi	Spillover-2020-21 (Ongoing Construction)																										
	Total New Constructions		66.00		126.00		93.00		92.00		377.00		163.00		5.00		66.00		69.00		190.00		80.00		573.00		

Rule No.	Particulars of work	Territorial Circles																									
		Pune										Thane															
		Pune		Junnar		Bhor		Solapur		Total		Thane		Dahanu		Shahapur		Jawhar		Alibag		Roha		Total			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117		
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund									0.00	0.00														0.00	0.00	
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund									0.00	0.00														0.00	0.00	
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund									0.00	0.00														0.00	0.00	
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		2.00		2.00		2.00		2.00	0.00	8.00		2.00		2.00		2.00		2.00		2.00		2.00		2.00	0.00	12.00
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government									0.00	0.00														0.00	0.00	
5(3)(k)	forest certification and development of certification standards									0.00	0.00														0.00	0.00	
	Total for works under not more than 20% component		78.00		184.00		105.00		118.00		485.00		550.00		7.00		124.00		71.00		251.00		91.00		1094.00		
	Grand Total for NPV		1098.00		799.00		246.00		912.00		3055.00		1507.00		32.00		262.00		92.00		839.00		94.00		2826.00		

ANNEXURE - VII		COMPONENT WISE ALLOTMENT FOR NPV WORKS																					
		(Amount in Rs. Lakhs)																					
Rule No.	Particulars of work	Territorial Circles												Wildlife circle									
		Kolhapur												WL Nagpur									
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																						
5(2)(a)	Assisted Natural Regeneration (PPO Works)											0.00	0.00									0.00	0.00
5(2)(b)	Artificial Regeneration																						
i	Artificial Regeneration TYO Works	335.00	91.00	375.00	246.00			70.00	17.00			780.00	354.00									0.00	0.00
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)		20.00		30.00		20.00		20.00			0.00	90.00									0.00	0.00
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00									0.00	0.00
iv	Gramvan Plantation (Maintenance)											0.00	0.00									0.00	0.00
	Total for Artificial Regeneration		111.00		276.00		20.00		37.00		0.00		444.00		0.00		0.00		0.00		0.00		0.00
5(2)(c)	Silvicultural operations in forests											0.00	0.00									0.00	0.00
i	Fodder Development (PPO Works)											0.00	0.00									0.00	0.00
ii	Fodder Development (FYO Works)											0.00	0.00	180.84	93.00	220.00	60.00	731.00	34.00			1131.84	187.00
iii	Cutback Operations											0.00	0.00									0.00	0.00
	Total for Silvicultural operations in forests		0.00		0.00		0.00		0.00		0.00		0.00		93.00		60.00		34.00		0.00		187.00
	Forest Protection											0.00	0.00									0.00	0.00
5(2)(d)	Protection of plantations and forests											0.00	0.00									0.00	0.00
i	Encroachment removal & Forest Protection											0.00	0.00			39.50	40.00					39.50	40.00
ii	Survey, Demarcation & Fencing of Sensitive forest areas		747.00									0.00	747.00	2647.00	45.00							2647.00	45.00
iii	Boundary Pillar Class I											0.00	0.00									0.00	0.00
iv	Boundary Pillar Class II											0.00	0.00									0.00	0.00
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.	20.00	190.00	20.00	190.00			12.00	114.00			52.00	494.00	2.00	20.00							2.00	20.00
vi	Establishment and maintenance of wireless networks		125.00		107.00		81.00		57.00		77.00	0.00	447.00	3.00	15.00					2.00	10.00	5.00	25.00

Rule No.	Particulars of work	Territorial Circles												Wildlife circle									
		Kolhapur												WL Nagpur									
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
vii	Improving mobility of frontline staff for forest protection & patrolling.		1.00		1.00		1.00		1.00		1.00	0.00	5.00	4.00	12.00							4.00	12.00
	Total for Protection of plantations and forests		1063.00		298.00		82.00		172.00		78.00		1693.00		92.00		40.00		0.00		10.00		142.00
5(2)(e)	Pest and disease control in forest											0.00	0.00									0.00	0.00
5(2)(f)	Forest fire prevention and control operations											0.00	0.00									0.00	0.00
i	Cutting and burning of fire lines		5.00									0.00	5.00		6.00		15.00				20.00	0.00	41.00
ii	Fire watchers		10.00									0.00	10.00				5.00				20.00	0.00	25.00
	Total for Forest fire prevention and control operations		15.00		0.00		0.00		0.00		0.00		15.00		6.00		20.00		0.00		40.00		66.00
	Total for Forest Protection		1078.00		298.00		82.00		172.00		78.00		1708.00		98.00		60.00		0.00		50.00		208.00
5(2)(g)	Soil and moisture conservation works in the forest											0.00	0.00									0.00	0.00
i	Construction of Gabiyan Bandhara											0.00	0.00									0.00	0.00
ii	Construction of Cement Bandhare											0.00	0.00									0.00	0.00
iii	Construction of check dams											0.00	0.00									0.00	0.00
iv	Creation of Forest ponds/Vantale/Khodtadi							2.00	2.00			2.00	2.00									0.00	0.00
v	Deep CCT											0.00	0.00									0.00	0.00
vi	Earthan/Mati Nala Bumds							32.00	93.00			32.00	93.00									0.00	0.00
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR											0.00	0.00									0.00	0.00
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR											0.00	0.00									0.00	0.00
	Total for SMC works		0.00		0.00		0.00		95.00		0.00		95.00		0.00		0.00		0.00		0.00		0.00
	Wildlife Management & Man-animal conflict mitigation											0.00	0.00									0.00	0.00
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)											0.00	0.00									0.00	0.00
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan											0.00	0.00									0.00	0.00
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan											0.00	0.00									0.00	0.00
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00	0.00	0.00		0.00		0.00		0.00		0.00	0.00	0.00

Rule No.	Particulars of work	Territorial Circles												Wildlife circle									
		Kolhapur												WL Nagpur									
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors											0.00	0.00									0.00	0.00
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals											0.00	0.00									0.00	0.00
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre											0.00	0.00									0.00	0.00
ii	Veterinary treatment facilities for wild animals											0.00	0.00									0.00	0.00
iii	Animal seizing & capturing devices											0.00	0.00									0.00	0.00
iv	Rescue emergency operations											0.00	0.00									0.00	0.00
v	Strengthening of Rapid rescue teams											0.00	0.00									0.00	0.00
vi	Management of rewilding of tiger cubs											0.00	0.00									0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time				25.00							0.00	25.00				15.00					0.00	15.00
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		25.00		0.00		0.00		0.00		25.00		0.00		15.00		0.00		0.00		15.00
5(2)(m)	Management of biological diversity and biological resource											0.00	0.00									0.00	0.00
i	New research projects by research wing of Maharashtra Forest Department											0.00	0.00									0.00	0.00
ii	Base studies for forestry and wildlife related subjects											0.00	0.00									0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.											0.00	0.00									0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Grand Total for Activities under not less than 80% component		1189.00		599.00		102.00		304.00		78.00		2272.00		191.00		135.00		34.00		50.00		410.00
5 (3)	Works under not more than 20 % component (Rule 5 (3))											0.00	0.00									0.00	0.00
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials											0.00	0.00									0.00	0.00

Rule No.	Particulars of work	Territorial Circles												Wildlife circle									
		Kolhapur												WL Nagpur									
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity											0.00	0.00									0.00	0.00
i	Documentation and Publications of study materials for FTIs											0.00	0.00									0.00	0.00
ii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.											0.00	0.00									0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI											0.00	0.00									0.00	0.00
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies											0.00	0.00									0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC											0.00	0.00									0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	5.00	40.00									5.00	40.00									0.00	0.00
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife											0.00	0.00									0.00	0.00
i	Construction of Type I Quarters	2.00	38.00			1.00	19.00	2.00	38.00	2.00	38.00	7.00	133.00	1.00	19.00			2.00	38.00			3.00	57.00
ii	Construction of Type II Quarters	1.00	23.00			2.00	46.00	2.00	46.00			5.00	115.00	2.00	46.00			2.00	46.00			4.00	92.00
iii	Construction of Type III Quarters	1.00	27.00			1.00	27.00					2.00	54.00			1.00	27.00	1.00	27.00			2.00	54.00
iv	Construction of Range office			1.00	37.00					1.00	37.00	2.00	74.00					2.00	74.00			2.00	74.00
v	Amenities for Woman Front line staff	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	1.00	5.00	5.00	25.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	4.00	4.00	16.00
vi	Spillover-2020-21 (Ongoing Construction)																						
	Total New Constructions		93.00		42.00		97.00		89.00		80.00		401.00		69.00		31.00		189.00		4.00		293.00

Rule No.	Particulars of work	Territorial Circles												Wildlife circle									
		Kolhapur												WL Nagpur									
		Kolhapur		Satara		Sawantwadi		Sangli		Chiplun		Total		PTR		BTR		TATR		NNTR		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund											0.00	0.00									0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund											0.00	0.00									0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund											0.00	0.00									0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		2.00		2.00		2.00		2.00		2.00	0.00	10.00		2.00		2.00		2.00		2.00	0.00	8.00
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government											0.00	0.00									0.00	0.00
5(3)(k)	forest certification and development of certification standards											0.00	0.00									0.00	0.00
	Total for works under not more than 20% component		135.00		44.00		99.00		91.00		82.00		451.00		71.00		33.00		191.00		6.00		301.00
	Grand Total for NPV		1324.00		643.00		201.00		395.00		160.00		2723.00		262.00		168.00		225.00		56.00		711.00

COMPONENT WISE ALLOTMENT FOR NPV WORKS

ANNEXURE - VII

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	WL Amravti														WL Mumbai													
		Melghat		Sipna		Gugamal		Akot		Akola		Pandharkawada		Total		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
1	2																												
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																												
5(2)(a)	Assisted Natural Regeneration (PPO Works)												0.00	0.00													0.00	0.00	
5(2)(b)	Artificial Regeneration																												
i	Artificial Regeneration TYO Works	15.00	4.00										15.00	4.00													0.00	0.00	
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)												0.00	0.00													0.00	0.00	
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR												0.00	0.00													0.00	0.00	
iv	Gramvan Plantation (Maintenance)												0.00	0.00													0.00	0.00	
	Total for Artificial Regeneration		4.00		0.00		0.00		0.00		0.00		4.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
5(2)(c)	Silvicultural operations in forests												0.00	0.00													0.00	0.00	
i	Fodder Development (PPO Works)												0.00	0.00													0.00	0.00	
ii	Fodder Development (FYO Works)	459.00	34.00	548.00	29.00	514.50	67.00	1993.00	126.00	270.00	5.00	500.00	22.00	4284.50	283.00				25.00	21.00			74.00	15.00			99.00	36.00	
iii	Cutback Operations												0.00	0.00													0.00	0.00	
	Total for Silvicultural operations in forests		34.00		29.00		67.00		126.00		5.00		22.00		283.00		0.00		0.00		21.00		0.00		15.00		0.00		36.00
	Forest Protection												0.00	0.00													0.00	0.00	
5(2)(d)	Protection of plantations and forests												0.00	0.00													0.00	0.00	
i	Encroachment removal & Forest Protection												0.00	0.00	10.00									49.00			0.00	59.00	
ii	Survey, Demarcation & Fencing of Sensitive forest areas												0.00	0.00										9.00			0.00	9.00	
iii	Boundary Pillar Class I												0.00	0.00													0.00	0.00	
iv	Boundary Pillar Class II												0.00	0.00													0.00	0.00	
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.			12.00	15.00					1.00	10.00	2.00	20.00	15.00	45.00				6.00	59.00	1.00	25.00	1.00	10.00			8.00	94.00	
vi	Establishment and maintenance of wireless networks			3.00	2.00								3.00	2.00		25.00		28.00				20.00		2.00			0.00	75.00	

Rule No.	Particulars of work	WL Amravti																Wildlife circle											
		WL Amravti																WL Mumbai											
		Melghat		Sipna		Gugamal		Akot		Akola		Pandharkawada		Total		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
vii	Improving mobility of frontline staff for forest protection & patrolling.													0.00	0.00													0.00	0.00
	Total for Protection of plantations and forests		0.00		17.00		0.00		0.00		10.00		20.00		47.00		35.00		28.00		59.00		45.00		70.00		0.00		237.00
5(2)(e)	Pest and disease control in forest													0.00	0.00													0.00	0.00
5(2)(f)	Forest fire prevention and control operations													0.00	0.00													0.00	0.00
i	Cutting and burning of fire lines		5.00		10.00		10.00		10.00		5.00			0.00	40.00		5.00		5.00						5.00			0.00	15.00
ii	Fire watchers				10.00									0.00	10.00		5.00		5.00						5.00			0.00	15.00
	Total for Forest fire prevention and control operations		5.00		20.00		10.00		10.00		5.00		0.00		50.00		10.00		10.00		0.00		0.00		10.00		0.00		30.00
	Total for Forest Protection		5.00		37.00		10.00		10.00		15.00		20.00		97.00		45.00		38.00		59.00		45.00		80.00		0.00		267.00
5(2)(g)	Soil and moisture conservation works in the forest													0.00	0.00													0.00	0.00
i	Construction of Gabiyan Bandhara													0.00	0.00													0.00	0.00
ii	Construction of Cement Bandhara													0.00	0.00													0.00	0.00
iii	Construction of check dams													0.00	0.00													0.00	0.00
iv	Creation of Forest ponds/Vantale/Khodtadi													0.00	0.00													0.00	0.00
v	Deep CCT													0.00	0.00													0.00	0.00
vi	Earthan/Mati Nala Bumds													0.00	0.00													0.00	0.00
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR													0.00	0.00													0.00	0.00
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR													0.00	0.00													0.00	0.00
	Total for SMC works		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Wildlife Management & Man-animal conflict mitigation													0.00	0.00													0.00	0.00
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)													0.00	0.00													0.00	0.00
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan													0.00	0.00													0.00	0.00
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan													0.00	0.00													0.00	0.00
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

Rule No.	Particulars of work	WL Amravti														Wildlife circle													
		WL Amravti														WL Mumbai													
		Melghat		Sipna		Gugamal		Akot		Akola		Pandharkawada		Total		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors													0.00	0.00													0.00	0.00
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals													0.00	0.00													0.00	0.00
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre													0.00	0.00													0.00	0.00
ii	Veterinary treatment facilities for wild animals													0.00	0.00													0.00	0.00
iii	Animal seizing & capturing devices													0.00	0.00													0.00	0.00
iv	Rescue emergency operations													0.00	0.00													0.00	0.00
v	Strengthening of Rapid rescue teams													0.00	0.00													0.00	0.00
vi	Management of rewilding of tiger cubs													0.00	0.00													0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time													0.00	0.00				15.00								0.00	15.00	
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		15.00		0.00		0.00		0.00		0.00		15.00
5(2)(m)	Management of biological diversity and biological resource													0.00	0.00													0.00	0.00
i	New research projects by research wing of Maharashtra Forest Department													0.00	0.00													0.00	0.00
ii	Base studies for forestry and wildlife related subjects													0.00	0.00													0.00	0.00
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.													0.00	0.00													0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Grand Total for Activities under not less than 80% component		43.00		66.00		77.00		136.00		20.00		42.00		384.00		45.00		53.00		80.00		45.00		95.00		0.00		318.00
5 (3)	Works under not more than 20 % component (Rule 5 (3))													0.00	0.00													0.00	0.00
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials													0.00	0.00													0.00	0.00

Rule No.	Particulars of work	WL Amravti														Wildlife circle													
		WL Amravti														WL Mumbai													
		Melghat		Sipna		Gugamal		Akot		Akola		Pandharkawada		Total		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity													0.00	0.00													0.00	0.00
i	Documentation and Publications of study materials for FTIs													0.00	0.00													0.00	0.00
ii	Conducting Workshops/Trainings/Seminars/ Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.													0.00	0.00													0.00	0.00
iii	Capacity building and gender sensitization of Forest Staffs through FTI/TERI/Forest academies/other institutions/CFRMC/JFMC/PRI													0.00	0.00													0.00	0.00
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies													0.00	0.00													0.00	0.00
	Total		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC													0.00	0.00													0.00	0.00
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	154.70	124.00	117.06	37.00	443.26	69.00	316.00	175.00	219.00	42.00	4.00	1.00	1254.02	448.00						3.00	9.00	8.00	48.00	5.00	15.00		16.00	72.00
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife													0.00	0.00													0.00	0.00
i	Construction of Type I Quarters			2.00	38.00			1.00	19.00					3.00	57.00			1.00	19.00							2.00	38.00	3.00	57.00
ii	Construction of Type II Quarters			2.00	46.00			1.00	23.00					3.00	69.00			1.00	23.00							1.00	23.00	2.00	46.00
iii	Construction of Type III Quarters							2.00	54.00					2.00	54.00													0.00	0.00
iv	Construction of Range office							1.00	37.00					1.00	37.00											1.00	37.00	1.00	37.00
v	Amenities for Woman Front line staff	1.00	4.00	1.00	4.00	1.00	5.00	1.00	4.00	1.00	4.00	1.00	4.00	6.00	25.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	4.00	6.00	24.00
vi	Spillover-2020-21 (Ongoing Construction)																												
	Total New Constructions		4.00		88.00		5.00		137.00		4.00		4.00		242.00		4.00		46.00		4.00		4.00		4.00		102.00		164.00

Rule No.	Particulars of work	WL Amravti														Wildlife circle													
		WL Amravti														WL Mumbai													
		Melghat		Sipna		Gugamal		Akot		Akola		Pandharkawada		Total		SGNP		WL Thane		WL Pune		WL Kolhapur		WL Nashik		WL Aurangabad		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund													0.00	0.00													0.00	0.00
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund													0.00	0.00													0.00	0.00
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund													0.00	0.00													0.00	0.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)		1.50		1.50		1.50		1.50		1.50		1.50	0.00	9.00		1.50		1.70		1.70		1.70		1.70		1.70	0.00	10.00
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government													0.00	0.00													0.00	0.00
5(3)(k)	forest certification and development of certification standards													0.00	0.00													0.00	0.00
	Total for works under not more than 20% component		129.50		126.50		75.50		313.50		47.50		6.50		699.00		5.50		47.70		14.70		53.70		20.70		103.70		246.00
	Grand Total for NPV		172.50		192.50		152.50		449.50		67.50		48.50	0.00	1083.00		50.50		100.70		94.70		98.70		115.70		103.70		564.00

ANNEXURE - VII																				COMPONENT WISE ALLOTMENT FOR NPV WORKS										(Amount in Rs. Lakhs)	
Rule No.	Particulars of work	APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune (PIO Pune)		PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur													
		Research		Education and Training		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin												
		Phy	Fin	Phy	Fin																										
1	2	168	169	170	171	174	175	176	177	178	179	180	181	182	183	184	185	186	187												
5 (2)	Works under Not less than 80 % component (Rule 5 (2))																														
5(2)(a)	Assisted Natural Regeneration (PPO Works)																														
5(2)(b)	Artificial Regeneration																														
i	Artificial Regeneration TYO Works																														
ii	Plantation along river banks (as per ICFRE DPR) (National Authority Scheme)																														
iii	Afforestation in scrub and barren land (National Authority Scheme) LIDAR																														
iv	Gramvan Plantation (Maintenance)																														
	Total for Artificial Regeneration		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00												
5(2)(c)	Silvicultural operations in forests																														
i	Fodder Development (PPO Works)																														
ii	Fodder Development (FYO Works)																														
iii	Cutback Operations																														
	Total for Silvicultural operations in forests		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00												
	Forest Protection																														
5(2)(d)	Protection of plantations and forests																														
i	Encroachment removal & Forest Protection																														
ii	Survey, Demarcation & Fencing of Sensitive forest areas																														
iii	Boundry Pillar Class I																														
iv	Boundry Pillar Class II																														
v	Construction, upgradation and maintenance of Protection camps/Protection Huts/Forest Custody/Labour Shed etc.																														
vi	Establishment and maintenance of wireless networks																														

Rule No.	Particulars of work	APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune (PIO Pune)		PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin														
1	2	168	169	170	171	174	175	176	177	178	179	180	181	182	183	184	185	186	187
vii	Improving mobility of frontline staff for forest protection & patrolling.																		
	Total for Protection of plantations and forests		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(e)	Pest and disease control in forest																		
5(2)(f)	Forest fire prevention and control operations																		
i	Cutting and burning of fire lines																		
ii	Fire watchers																		
	Total for Forest fire prevention and control operations		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Total for Forest Protection		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
5(2)(g)	Soil and moisture conservation works in the forest																		
i	Construction of Gabiyan Bandhara																		
ii	Construction of Cement Bandhare																		
iii	Construction of check dams																		
iv	Creation of Forest ponds/Vantale/Khodtadi																		
v	Deep CCT																		
vi	Earthan/Mati Nala Bumds																		
vii	Soil and Water Conservation / Harvesting works (National Authority Scheme) LIDAR																		
viii	Catchment Area Works (CCT, Deep CCT) in scrub and barren land (National Authority Scheme) LIDAR																		
	Total for SMC works		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
	Wildlife Management & Man-animal conflict mitigation																		
5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)										10000.00								
5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan																		
i	All wildlife Management works like Rejuvenation of lakes & rivers, Meadow development, Creation & maintenance of water sources/water holes for wildlife, Eradication of invasive species etc. will be carried out as per approved Management plan										2000.00								
	Total for Improvement of wildlife habitat		0.00		0.00		0.00		0.00		2000.00		0.00		0.00		0.00		0.00

Rule No.	Particulars of work	APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune (PIO Pune)		PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin														
1	2	168	169	170	171	174	175	176	177	178	179	180	181	182	183	184	185	186	187
5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors																		
5(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals																		
i	Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre										1070.00								
ii	Veterinary treatment facilities for wild animals										550.00								
iii	Animal seizing & capturing devices										150.00								
iv	Rescue emergency operations										260.00								
v	Strengthening of Rapid rescue teams										70.00								
vi	Management of rewilding of tiger cubs										20.00								
	Total		0.00		0.00		0.00		0.00		2120.00		0.00		0.00		0.00		0.00
5(2)(l)	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time																		
	Total for Wildlife Management & Man-animal conflict mitigation		0.00		0.00		0.00		0.00		14120.00		0.00		0.00		0.00		0.00
5(2)(m)	Management of biological diversity and biological resource																		
i	New research projects by research wing of Maharashtra Forest Department		195.00								100.00								
ii	Base studies for forestry and wildlife related subjects										763.00								
iii	Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.										30.00								
	Total		195.00		0.00		0.00		0.00		893.00		0.00		0.00		0.00		0.00
	Grand Total for Activities under not less than 80% component		195.00		0.00		0.00		0.00		15013.00		0.00		0.00		0.00		0.00
5 (3)	Works under not more than 20 % component (Rule 5 (3))																		
5(3)(a)	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials																		

Rule No.	Particulars of work	APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune (PIO Pune)		PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Phy	Fin	Phy	Fin														
1	2	168	169	170	171	174	175	176	177	178	179	180	181	182	183	184	185	186	187
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity																		
i	Documentation and Publications of study materials for FTIs				10.00										10.00				
ii	Conducting Workshops/Trainings/Seminars/Conferences for promoting conservation & sustainable use of biological diversity and capacity building of the frontline staff & officers.				36.00										368.00				
iii	Capacity building and gender sensitization of Forest Staff's through FTI /TERI/Forest academies/other institutions/CFRMC/JFMC /PRI				472.00										500.00				
iv	Improving training inputs through guest faculties in Forest Training Institutes / Forest Academies				17.00														
	Total		0.00		535.00		0.00		0.00		0.00		0.00		878.00		0.00		0.00
5(3)(c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife/AMC												800.00						
5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots																		
5(3)(e)	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife																		
i	Construction of Type I Quarters	2.00	38.00																
ii	Construction of Type II Quarters	2.00	50.00																
iii	Construction of Type III Quarters																		
iv	Construction of Range office																		
v	Amenities for Woman Front line staff																		
vi	Spillover-2020-21 (Ongoing Construction)														200.00				
	Total New Constructions		88.00		0.00		0.00		0.00		0.00		0.00		200.00		0.00		0.00

Rule No.	Particulars of work	APCCF (RET)				Publicity & Information Officer, Nagpur		PCCF (SFD) M.S. Pune (PIO Pune)		PCCF (WL) M.S. Nagpur		PCCF (ITP) M.S. Nagpur		APCCF & CEO (Maha CAMPA)		APCCF, Mangrove, Mumbai		CCF (Evaluation) Nagpur	
		Research		Education and Training		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		168	169	170	171														
1	2	168	169	170	171	174	175	176	177	178	179	180	181	182	183	184	185	186	187
5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund													150.00					
5(3)(g)	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund													100.00					
5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund													194.00					6.00
5(3)(i)	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund (including Nature Awareness Program conduct by METDB)					170.00		30.00											
5(3)(j)	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government																		
5(3)(k)	forest certification and development of certification standards																		
	Total for works under not more than 20% component		88.00		535.00		170.00		30.00		0.00		800.00		1522.00		0.00		6.00
	Grand Total for NPV		283.00		535.00		170.00		30.00		15013.00		800.00		1522.00		0.00		6.00

ANNUAL PLAN OF OPERATIONS 2021-22
ANNEXURE - VIII ----- Interest Component (Interest-05)

(Amount in Rs. Lakhs)

Rule No.	Particulars of work	Proposed for APO 2020-21		%	PCCF (SFD) Pune														APCCF & CEO (Maha CAMPA)	
		Quantity	Amount (Rs. in Lakhs)		SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total of SFD Circle			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Utilisation of interest accrued on deposits in State Fund																			
6 (a)	Not less than sixty percent																			
i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	0	300.00	8.04														0.00		300.00
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	0	100.00	2.68														0.00		100.00
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	0	100.00	2.68														0.00		100.00
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	0	600.00	16.08														0.00		600.00
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	0	200.00	5.36														0.00		200.00
vi	Activities referred to in sub rules 2 and 3 of Rule 5.	0	200.00	5.36														0.00		200.00
vii	Road side plantation by Social Forestry	0	0.00	0.00																
	Road side plantation (TYO) (km.)	525	516.00	13.83	96	95.00	54	48.00	100	103.00	75	74.00	100	98.00	100	98.00	525	516.00		
	Spillover of 2020-21	0	731.00	19.59		66.00		66.00		140.00		134.00		119.00		206.00	0	731.00		
	Spillover of 2019-20	0	484.00	12.97		28.00		32.00		131.00		51.00		95.00		147.00	0	484.00		
	Total for Road side plantation by Social Forestry	525	1731.00	46.40	96	189.00	54	146.00	100	374.00	75	259.00	100	312.00	100	451.00	525	1731.00	0	0.00
	Total for 6 (a)		3231.00	86.60		189.00		146.00		374.00		259.00		312.00		451.00		1731.00		1500.00

Rule No.	Particulars of work	Proposed for APO 2020-21		%	PCCF (SFD) Pune														APCCF & CEO (Maha CAMPA)	
		Quantity	Amount (Rs. in Lakhs)		SFD Nagpur		SFD Amravati		SFD Nashik		SFD Aurangabad		SFD Pune		SFD Thane		Total of SFD Circle		Phy	Fin
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
6 (b)	Not more than forty percent			0.00																
i	Management of office establishment	0	150.00	4.02															0.00	150.00
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	0	150.00	4.02															0.00	150.00
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	0	50.00	1.34															0.00	50.00
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	0	50.00	1.34															0.00	50.00
v	Other contingencies for Management of the state Authority, with the approval of the Steering Committee of the State Authority \.	0	50.00	1.34															0.00	50.00
vi	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	0	50.00	1.34															0.00	50.00
	Total for 6 (b)		500.00	13.40		0.00		0.00		0.00		0.00		0.00		0.00		0.00		500.00
	Total		3731.00	100.00		189.00		146.00		374.00		259.00		312.00		451.00		1731.00		2000.00