



Office of HP State Authority Compensatory Afforestation Fund Management and Planning Authority Aranya-Bhawan, Talland, Shimla – 171 001. Tele-fax: 0177-2629750; 2623457 email: hpstatecampa@gmail.com

No. Ft. CAMPA/2012/Adhoc-CAMPA/APOs/Vol.VI Dated: Shimla-171001, the 212
To

20 MAR 2021

✓ The Director General of Forests & Special Secretary,
-cum-
Chairman, Executive Committee, National Authority,
Ministry of Environment, Forest and Climate Change, GoI,
1st Floor, Vayu Wing, Indira aryanaran Bhawan,
New Delhi-110003.

Subject: Submission of Annual Plan of Operation (APO) for the year 2021-22.

Sir,

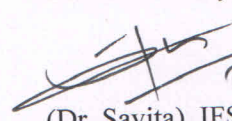
Annual Plan of Operation (APO) of HP State Authority (CAMPA) for the year 2021-22 amounting to Rs.138.10 Crores, approved by Steering Committee of H.P. State Authority (CAMPA), is sent herewith for favour of kind perusal and approval. A copy of Proceedings of Steering Committee Meeting dated 3.3.2021 is enclosed as Annexure-I. The APO contains physical and financial details of works proposed to be undertaken during the current financial year under the sectors of Compensatory Afforestation (CA), Catchment Area Treatment Plans (CAT Plans), Integrated Wild Life Management Plan (WLMP), Net Present Value, Interest and others. Sector wise details are given as under:-

Sr. No.	Name of Sector	Approved Outlay for 2021-22 (Rs. in crores)
1	Compensatory Afforestation (CA)	17.000
2	Catchment Area Treatment (CAT) Plans	25.000
3	Integrated Wild Life Management Plan (IWMP)	16.800
4	Net Present Value	77.290
5	Interest	2.000
6	Others	0.010
	Total	138.10

2 In addition, Form -VI (Annual Budget proposal of State Authority for financial year for 2021-22 duly signed by Member Secretary, State Authority is also attached activity wise APO.

3 It is requested that the APO amounting to Rs. 138.10 crores for the year 2021-22 may kindly be approved at the earliest so as to take up the works in the field immediately.
Encl: As above/l

Yours faithfully,


20/03/2021

(Dr. Savita), IFS
Chairperson,

Executive Committee -H.P. State Authority
-cum- Principal CCF (HoFF), H.P.
Ph.: 2623155; Email:pccf-hp

OFFICE OF STATE AUTHORITY CAMPA
(HP STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND
PLANNING AUTHORITY) ARANYA BHAWAN, TALLAND, SHIMLA - 171001

No. Ft. CAMPA/2020/Steering Committee

Dated: Shimla – 1, the

To

10 MAR 2021

1. Addl. Chief Secretary (Forests) to the Govt. of H.P Shimla-1.
2. Addl. Chief Secretary (Environment) to the Govt. of H.P Shimla.
3. Addl. Chief Secretary (Finance) to the Govt. of H.P Shimla.
4. Addl. Chief Secretary (Planning) to the Govt. of H.P Shimla.
5. Addl. Chief Secretary (Science & Technology) to the Govt. of H.P Shimla.
6. Principal Secretary (Rural Development) to the Govt. of H.P. Shimla.
7. Principal Secretary (Revenue) to the Govt. of H.P. Shimla.
8. Principal Secretary (Agriculture) to the Govt. of H.P. Shimla.
9. Principal Secretary (Tribal Development) to the Govt. of H.P. Shimla.
10. Principal Secretary (Panchayati Raj) to the Govt. of H.P. Shimla.
11. Pr. Chief Conservator of Forests (HoFF) H.P Shimla.
12. Pr. Chief Conservator of Forests (Wild Life & CWLW) Shimla.
13. Addl. Pr. CCF –cum- Nodal Officer, FCA O/o pr. CCF (HoFF) H.P.
14. Head, Regional Office, Ministry of Environment, Forest and Climate Change, GoI, Dehradun.
15. CCF (Finance) –cum- Nodal Officer, State Forest Development Agency.
16. Prof. (Dr.) Chander Mohan parsheera, Institute of Tribal Studies, H.P. University, Shimla – 171005.

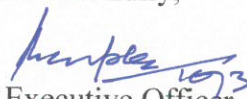
Subject: 3rd Meeting of Steering Committee of the State Authority (CAMPA) H.P.

Sir/Madam

Please find enclosed herewith the Proceedings of 3rd meeting of the Steering Committee of State Committee of HP State Authority (CAMPA) held on 03 March, 2021 under the Chairmanship of Worthy Chief Secretary to the GoHP, for favour of information and further necessary action at your end please.

Encls: As above

Yours faithfully,


Chief Executive Officer
-cum- Member Secretary
HP State Authority (CAMPA) 9c



**OFFICE OF STATE AUTHORITY CAMPA
(HP STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND
PLANNING AUTHORITY) ARANYA-BHAWAN, TALLAND, SHIMLA - 171 001**

Proceedings of 3rd Meeting of The Steering Committee of State Authority (CAMPA) held on 3rd March, 2021 under the Chairmanship of Sh. Anil Kumar Khachi, IAS, Chief Secretary, GoHP-cum- Chairman, Steering Committee in the C.S. Committee Room, H.P. Secretariat, Shimla.

List of participants is enclosed as Annexure-A.

At the outset, the Member Secretary-cum-Chief Executive Officer, HP State Authority welcomed the Chairperson and other members of the Steering Committee. Brief introduction about CAF Act & functioning of State Authority was also given by him. Thereafter, the agenda items were discussed and deliberated upon at length.

The decisions taken on the agenda items of the meeting are as under:-

AGENDA ITEM – 3.1

Action Taken Report

Action Taken Report (ATR) on the decisions taken in the 2nd meeting of the Steering Committee of H.P State Authority (CAMPA) was placed before the Steering Committee of State Authority for favour of perusal and approval.

Decision Taken: The Steering Committee perused the Action Taken Report and approved the same.

AGENDA ITEM – 3.2

Progress of Expenditure for the Year 2020-21

Steering Committee was apprised that during 2020-21, budget to the tune of Rs. 150.99 crore has been allotted by the GoHP against the approved APO of 158.38 crore. Against the total outlay of Rs. 150.99 crore, funds to the tune of Rs. 38.62 crore have been booked up to quarter ending 31/12. It was also intimated that works are in progress and the final position of expenditure shall be apprised in the next meeting after the close of financial year.

Decision taken: The Steering Committee perused the sector-wise detail of expenditure incurred for APO 2020-21 and advised to gear up the pace of expenditure.

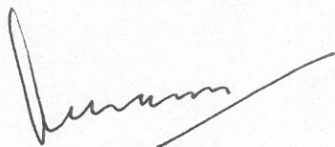
AGENDA ITEM – 3.3

Approval of Activities under NPV Sector for the APO 2020-21

It is apprised that during the implementation of APO for year 2020-21 few activities were required to be undertaken by the field functionaries on priority over and above the approved APO to the Year 2020-21. Accordingly as per the field requirement allotment of Rs. 2,82,36,200/- under NPV Sector were made during 2020-21 within the approved APO Outlay as a few activities envisaged in the APO to 2020-21 could not be carried out due to pandemic Covid-19 and the funds could be deviated to the purpose. Activity details are as below:

Sr. No.	Name of Division	Name of work	Additional Allotment(Rs.)	Remarks
1	Palampur	Development of degraded forest area	60,75,000	Development of Eco Park
2	Nurpur	Development of degraded forest area in Khanni C-3 at Baduhi	10,00,000	Development of Eco Park
3	Nurpur	C/o Water Harvesting Structure and Soil & Moisture Conservation works	75,00,000	50 lac for WHS and 25 lac for SMC works
4	All Divisions	Development of degraded forest areas	1,36,61,200	Special Plantation drive to commemorate Golden Jubilee of State hood
Grand Total			2,82,36,200	

Decision taken: The Steering Committee approved the inclusion of above activities amounting to Rs. 2.82 cr. against approved outlay under NPV APO for 2020-21.



AGENDA ITEM – 3.4

Annual Plan of Operation for the Financial Year 2021-22

The Steering Committee was informed that the APO for the year 2021-22 has been formulated as per provisions contained in Compensatory Afforestation Fund Act, 2016 and CAF Rules, 2018. An outlay of Rs. 138.10 crore for FY 2021-22 was proposed for approval.

The details of sector-wise proposals made in the APO to the tune of Rs. 138.10 crore is tabulated as under:-

Sr. No.	Name of Sector	Outlay for 2021-22 (In Cr.)
1	Compensatory Afforestation (CA)	17.00
2	Catchment Area Treatment (CAT) Plans	25.00
3	Integrated Wild life management Plan (IWMP)	16.80
4	Net Present Value (NPV)	77.29
5	Interest	2.00
6	Others	0.01
	Total	138.10

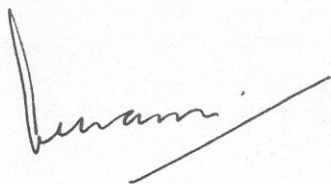
The committee was also informed in detail about the salient features and targets proposed in the APO for 2021-22 highlighting the thrust areas. The sector-wise proposed APO of Rs. 138.10 crore was placed before the Steering Committee for perusal and approval.

Decision Taken: The Steering Committee after detailed discussions on the various items and activities envisioned to be undertaken in FY 2021-22 approved the total Outlay of APO of Rs. 138.10 crore.

AGENDA ITEM – 3.5

Revised APO for Year 2019-20

It was apprised that during the year 2019-20, National Authority CAMPA has approved the APO of Rs. 145.82 crore and against the approved APO total expenditure of Rs. 88.484 crore was incurred. The progress report cum revised APO for the Year 2019-20 was placed before the Steering Committee for favour of perusal and approval.



The details of head/sector wise expenditure as per approved outlay are as under:-

SN	Name of Head/Sector	Rs. in Crore	
		APO Approved	Expenditure
1	Compensatory Afforestation	12.61	11.02
2	Catchment Area Treatment Plans	31.30	17.52
3	Integrated Wildlife Management Plan	20.79	11.05
4	Net Present Value of Forest Land	78.00	48.38
5	Interest	3.00	0.511
6	Others	0.11	0.003
	Total	145.82	88.48

Decision taken: The Steering Committee noted the progress and approved Progress Report cum Revised APO for the year 2019-20 for Rs.88.48.

AGENDA ITEM – 3.6

Award of third party monitoring work of CAMPA Funded Plantations

The Steering Committee was intimated third party monitoring of CAMPA funded plantation works carried out during the years 2016-17 to 2018-19 was awarded to Himalayan Forest Research Institute (HFRI), Panthaghati for INR 51 lacs. It was further informed that due to COVID, 2019, monitoring period has been extended up to 31.03.2021.

Decision Taken: The Steering Committee perused the agenda item and directed to expedite the work of third party monitoring for back log years. Further, Chairperson directed to present the findings of Third Party monitoring report for the year 2014-15 to 2015-16 in the next Steering Committee meeting.

AGENDA ITEM – 3.7

Establishment of FSI-Cell under State Authority

The Steering Committee was apprised that Govt. of India, MoEF has desired to establish a FSI Cell for monitoring and evaluation of various works being undertaken by the State CAMPA Fund (SCAF) through integrated online system “e-Green Watch” portal developed by MoEF & CC, GoI. In compliance of directions, FSI Cell has been constituted in the office of State Authority.

Decision Taken: The Steering Committee perused the same and advised that “e-Green watch Portal” should remain updated.

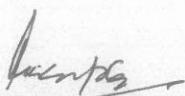
AGENDA ITEM – 3.8

Any Other Item

Other issues discussed in the meeting:-

- I) The issue of utilization of Lantana being removed by Forest department under various schemes was discussed in detail. Chairperson stressed the need for proper utilization of removed Lantana weed in such a way that it adds to the income of the local community. He desired to explore the possibility of convergence of efforts of departments of Rural Development and Forest for Lantana eradication and rehabilitation of the land thereafter.
- II) Chairperson emphasized the need for wide Publicity of success stories of HP Forest Department and projection of good works done by the department.

The meeting ended with a vote of thanks to and from the chair.



Member Secretary
Steering Committee-cum-CEO
HP State Authority



Chairperson
Steering Committee HP State Authority
-cum-Chief Secretary, GoHP

Annexure - A

List of Participants			
S. No.	Name (Mr. /Mrs./Ms.)	Designation	Remarks
1	Anil Kumar Khachi, IAS	Chief Secretary, GoHP	Chairperson
2	R.D Dhiman, IAS	ACS (Forests), GoHP	Member
3	Sandeep Bhatnagar, IAS	Secretary (RD/PR)	Member
4	Sat Pal Dhiman, HPFS	Joint SecretaryForests, Env, S&T), GoHP	Member
5	Manoj Sharma	Dy. Secretary (Fin.), GoHP	Representative-Member Finance
6	Dr. N.K Badhan	Director, Agriculture	Representative-Member Agriculture
7	Dr. Savita, IFS	PCCF (HoFF)	Member
8	Rajesh.J.Ekka	APCCF(FCA)	Member
9	Rajiv Kumar	APCCF (Management)	APCCF (Management)
10	Rajesh Sharma	CCF (Finance)-cum- Nodal Officer (SFDA)	Member
11	Urvashi Thakur	Dy. CEO, CAMPA	HP State Authority
12	R.K Gupta	CEO, CAMPA	Member Secretary,HP State Authority

No. Ft. CAMPA/2012/Adhoc-CAMPA/APOs/Vol. VI

Dated: Shimla-1, the **19 JUN 2021**

To

The Chief Executive Officer, National Authority,
-cum-
Director General of Forests & Special Secretary,
Ministry of Environment, Forest and Climate Change, Gol
1st Floor, Vayu Wing, Indira Paryavaran Bhawan
New Delhi- 110003

Subject: Submission of Additional Annual Plan of Operation (APO) for the year 2021-22.

Sir,

Kindly refer to this office letter No. Ft. CAMPA/2012/Adhoc-CAMPA/APO/Vol. VI dated 20th March, 2021 regarding submission of annual plan of operation for the year 2021-22.

2. In this regard it is submitted that the APO for the year 2021-22 amounting to Rs. 138.10 crores was submitted vide above referred communication to your good office. The approval of the National Authority has been received vide letter No. F.No.NA-15/19/2020-NA Dated 3rd May, 2021 for the mandatory & time bound activities of the APO amounting to Rs. 87.50 crores out of proposed outlay 138.10 crores. Activities under rule 5 (2)(e) namely Soil Moisture Conservation works has been approved for Rs. 40.00 cores out of 87.50 crores.

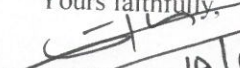
3. I would like to bring to your kind notice that due to erratic and low precipitation in the form of snow/rains during winters, the ground water table has gone down and most of the areas in the State are facing scarcity of water. Thus there is an urgent need to recharge the water resources and it is felt that Water Harvesting Structure should be constructed in the forest on perennial/non perennial streams. Keeping in view the above, ~~stap~~ of Himachal Pradesh proposes to undertake soil moisture conservation works under rule 5(2)(e) to the tune of Rs. 70.00 crores.

It is therefore requested, that approval for activities as per Rule 5(2)(e) may kindly be accorded as proposed below.

Amount in Crores

Name of Activity/ Component Activities as per Rule 5 (2) of the CAF Rules, 2018	Previous Targets		Revised Targets		Variation	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
e) Soil & Moisture conservation works						
(i) Development of ponds/trenches/water & snow harvesting structures	100	40.00	200	70.00	100	30.00
(ii) Soil conservation works in forest areas	2698		3500		802	
(iii) Development of degraded forest area	2		2		0	

Yours faithfully,


19/06/2021
Principal Chief Conservator of Forests (HoFF)
Himachal Pradesh, Talland, Shimla