



उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन एवं नियोजन प्राधिकरण (उत्तराखण्ड कैम्पा)
UTTARAKHAND COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING AUTHORITY (UK CAMPA)
(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अंतर्गत भारत सरकार द्वारा अधिसूचित)

(Notified by Govt. of India under the section 10(1) of the Compensatory Afforestation Fund Act, 2016 (38 of 2016)

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Letter No.- 449 APO/Gol/2023-24

Dated 23 December, 2023

To,

Chief Executive Officer,
National Authority (CAMPA), MoEF&CC
Government of India, Indira Paryavaran Bhawan,
Aliganj, Jorbagh Road, New Delhi - 110003

Subject: Submission of request for reappropriation under certain activities approved in Annual Plan of Operation (APO) for FY 2023-24 in Uttarakhand State - reg.

Sir,

With reference to above, it is to inform that the APO of Uttarakhand for the year 2023-24 was approved by National Authority for a sum of ₹ 366.80 crores vide sanction orders dated 03rd July, 21st September and 23rd November, 2023 against the amount of ₹ 423.46 crores approved by the Steering Committee of Uttarakhand CAMPA. The Govt. of Uttarakhand has so far released ₹ 366.80 crores.

2. Implementation of the approved activities is in progress. It is proposed to submit a proposal for approving ₹ 45.30 crore for implementation of various priority activities. Out of this Rs. 27.63 crores is the expected saving in approved activities whereas Rs. 21.67 crores is the amount recommended by Steering Committee but not fully approved by the EC of National Authority. The details of above required amount of ₹ 45.30 crores is indicated as under: -

a) There is an expected saving under following approved items for various reasons (within the approved APO of ₹ 366.80 crore): -

Activities	Amount in ₹ Crore	
	Approved by National Authority	Expected Savings
NPV		
1. Theme Based Plantations	4.53	2.53
2. Anti-poaching related activities	1.55	0.90
3. Forest Fire Management (Fire watcher & incentive)	8.96	5.55
4. QRS-Patrolling including response team	4.22	2.50
5. Const. of Snow leopard Conservation Center	4.87	2.92
6. Const. of building up to range level (for PAs)	19.18	8.98
7. Micro Plans in VPS	1.25	1.25
8. Creation of Boundary Pillars in VP	1.00	1.00
9. Urban / City Forest Plantations	2.00	2.00
Total	47.56	27.63

b) Amount recommended by Steering Committee but not fully approved by the EC of National Authority: -

Amount in ₹ Crore

Activities	Approved by SC	Approved by National Authority	Difference
Others- River Trg. Works	8.50	5.50	3.00
NPV			
Urban /Aesthetic Plantations	4.00	2.00	2.00
Digitization of forest boundaries (DGPS)	20.00	15.00	5.00
Creation of Boundary Pillars in VP	2.00	1.00	1.00
SMC Works as Per DTRs	26.30	21.00	5.30
Innovative approach for HWC	5.00	3.00	2.00
Rescue Center (Corbett T.R)	3.60	1.60	2.00
Printing / Publicity / Extension and Awareness	2.37	1.00	1.37
Total	71.27	50.10	21.67

3. Thus, in view of the above the following proposal of ₹ 45.30 crores is being submitted for approval of National Authority: -

Priority Activities	Component	Amount (in ₹ Crores)	Remarks
1- Soil & Water Conservation through Detailed Technical Reports (DTRs 3 to 5 Yrs) – Additional requirement for approx. 150 other streams	NPV	25.00	For intensive works in identified streams / springs through 3-5 years Detailed Technical Reports (DTRs). This is in addition to ₹ 21.00 Crores approved earlier.
2- Wildlife landscape restoration works	NPV	11.50	For integrated measures such as habitat improvement, human wildlife conflict mitigation etc. in identified landscapes of 13 forest divisions based on 10 year perspective plan. This is in addition to ₹ 6.07 crores approved earlier
3- Dev. of Medicinal Plants in Van Panchayats	NPV	4.00	This is a new activity.
4- Procurement of Wildlife equipment	NPV	3.50	For strengthening Deptt. in dealing with Human Wildlife Conflict and wildlife protection. This is in addition to ₹ 7.00 crores approved earlier
5- Procurement of 2 buses for Forest Training Academy Haldwani	NPV	0.70	For facilitating trainings of frontline staff and other participants and strengthening of training facilities in the forestry training academy, Haldwani.
6- End/Midterm study of various CAT Plans	CAT Plan	0.60	For CAT PMU. This is addition to ₹ 0.50 crores approved earlier
TOTAL		45.30	

The proposal has been duly approved by the Steering Committee in its 8th meeting held on 22.12.2023 under the chairmanship of the Chief Secretary, Govt. of Uttarakhand.

It is, therefore, requested to kindly consider the above proposal for approval of the amount of ₹ 45.30 crores as detailed in para 3 above to address priorities of the State.

Yours sincerely

**Addl PCCF & Chief Executive Officer
Uttarakhand CAMPA**

Copy for information to:-

- 1- Chief Secretary, Govt. of Uttarakhand & Chairperson, Steering Committee, Uttarakhand CAMPA.
- 2- Principal Secretary, Forest & Environment, Govt. of Uttarakhand & Member Secretary, State Authority, Uttarakhand CAMPA.
- 3- Principal Chief Conservator of Forests (HoFF), Uttarakhand & Chairperson, Executive Committee, Uttarakhand CAMPA.
- 4- Addl. PCCF, Integrated Regional Office, MoEF&CC, Dehradun, for information and necessary action.

**Addl PCCF & Chief Executive Officer
Uttarakhand CAMPA**

UTTARAKHAND CAMPA

Annual Plan of Operation

2023-24



Uttarakhand CAMPA

Annual Plan of Operation

2023-24



Uttarakhand CAMPA

Uttarakhand Compensatory Afforestation Fund Management and Planning Authority (Uttarakhand CAMPA)

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ANNUAL PLAN OF OPERATION, 2023-24, UTTARAKHAND [CAMPA]

Executive Summary

EXECUTIVE SUMMARY

The Annual Plan of Operation (APO) of Uttarakhand CAMP A for the year 2023-24 was prepared by the Executive Committee and approved for an amount of ₹ 423.46 crore by the Steering Committee in its 7th meeting held on 08.05.2023 under the chairmanship of Chief Secretary, Govt. of Uttarakhand under the following components: -

Amount in ₹ Lakh

Mandatory Activities				Rule 5(2) & 5(3)	Interest Component	Total
Compensatory Afforestation	CAT Plans	IWLMP	Other 'Specified' Work	Net Present Value (NPV)	Accrued Interest	
75.34	70.00	4.18	19.91	232.46	21.56	423.46

The major components under which the proposals have been received are as under: -

Mandatory Activities

- Compensatory Afforestation (CA):** The total targets of CA in Uttarakhand against forest land transfer since 1980 as reported is 56824.23 ha and the balance against which is 5225.89. The balance targets are being taken up in 2023-24 with targets of 2200 ha Plantations, 3025.89 ha advance soil work and 14825.00 ha maintenance works with an amount of ₹ 75.34 crore.
- Catchment Area Treatment (CAT) Plan:** Plantations on 79 ha, ASW on 1747 ha, plantation maintenance of 2616 ha planted in previous years and various structures for treatment of catchment area including contour trenches (204.50 ha), water bodies (479 nos.), vegetative check dams (1887 nos.), crate-wire check-dams (5099 nos.), RR dry check-dams (2237 nos.), side walls (755 m) and gully plugging (495 nos.). Apart from the above community development related activities such as distribution of 1254 agricultural tools, 1500 alternate energy equipment, construction of 500 chara naad and repair of 202 spring used by villagers for drinking and other purposes. The total cost of implementation of 11 CAT plans in the State is proposed for an amount of ₹70.00 crore.
- Integrated Wildlife Management Plan (IWLMP):** The proposal for implementation of the mandatory activity of Integrated Wildlife Management Plan has been received from two forest divisions. One of the plans is from Pithoragarh Forest Division under the land transfer case entitled "Dhauliganga Bareli 400 KV Transmission line" for an amount of ₹2.18 crore while other proposal is from Haldwani Forest Division against the land transfer case entitled "CRPF Group Center Sultan Nagari" for an amount of ₹2.00 crore. The activities include 80 ha ASW, 60 nos. water conservation works, 14 activities related to conservation of habitats like natural caves, new caves, rain sheds, weed control 100 ha and other activities related to HWC etc. The total proposed amount is ₹4.18 crore.
- Other 'Specified' Works:** The proposals under other 'specified' conditions mentioned in the land transfer cases include the following: -
 - ✦ **Roadside Plantations** on 170.66 Km with 31350 plants and maintenance of 32.24 km plantations with an amount of ₹7.11 Crore.
 - ✦ **Gap Filling Plantations** on 192.96 ha with 23940 plants, maintenance works of 208901 plants with an amount of ₹1.84 Crore.
 - ✦ **Dwarf Species Plantations** on 149.72 ha with 84742 plants, maintenance of 191.40 ha area and 88800 other plants with an amount of ₹2.46 Crore.
 - ✦ **River Training Works** as per DPR in Kosi, Dabka, Gola and other rivers for an amount of ₹8.50 Crore.

Activities Permissible Under Rule 5(2) & 5(3) of CAF Rules, 2018

Total provision under NPV is ₹232.46 Crore, distributed under rule 5(2) and rule 5(3) of CAF Rules, 2018 for amounts of ₹190.90 Crore and ₹41.57 Crore respectively. The major activities proposed are as follows: -

Activities under Rule 5(2)

- Assisted Natural Regeneration (ANR)** 2171 ha - ₹7.30 Crore including 789 ha ASW, 923 ha new plantations and 459 ha maintenance work. **[Rule-(5(2)a)]**
- Artificial Regeneration (AR)** part includes ASW under 'Theme Based Plantations' over 507 ha. This is a new scheme which is to be implemented in Van Panchayats keeping a central theme of a main economically important species of the locality to create opportunities of forestry based income generation of the Van Panchayats. Apart from the above ASW over 1104.00 ha under Namami Gange Scheme. New plantations under Namami Gange and other schemes have been proposed on 3905.79, urban aesthetic plantations 7 cities. Maintenance of 1103.19 ha and nursery raising for 3278904 no. of plants have also been proposed. Total cost - ₹43.85 Crore. **[Rule-(5(2)b)]**

7. **Protection of Plantations and Forests** include digitization of forest boundaries for the entire State of Uttarakhand, construction & maintenance of 1068 boundary pillars and microplanning in 827 Van Panchayats, protection of 2392 ha critical areas of bugyals (alpine meadows), study on assessment of efficacy of physical barriers such as fencing, trenching, protection walls for combating HWC, carrying capacity of CTR & RTR, population estimation of swamp deer, pheasants, leopards etc., construction of electric fencing, tranches and protection walls for combating HWC and purchase of multiutility vehicles for frontline staff for forest & wildlife protection. - ₹40.77 Crore **[Rule-(5(2)d)]**
8. **Forest Fire Prevention and Control Operations** shall be done with the help of 1970 no. of fire watchers, 777 no. of fire fighting equipment 59 fire crew stations. Construction & establishment of 40 nos. of new fire crew stations has also been proposed in all forest divisions. Other forest fire mitigation related activities include control burning in 10479 ha, firelines 5057.94 km and hiring of 118 vehicles during fire season in various forest divisions. Further, pirul collection, moisture conservation, incentive schemes, fire mitigation in van panchayats etc. are some other activities proposed for forest fire mitigation in 2023-24 - ₹18.05 Crore. **[Rule-(5(2)f)]**
9. **Soil and Water Conservation Works** have components for treatment of 410 springs under Springshed management programme, construction of 429 water conservation structures in Van Panchayats and 729 structures in flood plains of Ganga - ₹29.39 Crore. **[Rule-(5(2)g)]**
10. **Improvement of Wildlife Habitat** Keeping in view the high rate of human wildlife conflicts in the State, several HWC mitigation related activities have been proposed in APO 2023-24 that contain activities for conservation & improvement of natural habitats. For this a new scheme of Forest Landscape Restoration (FLR) is proposed to be taken over 930 ha area in Uttarkashi, Rudraprayag & Dehradun forest divisions, development of 935 ha of pasture land in protected areas, creation of drinking water facilities at 62 locations, weed eradication (lantana, eupatorium etc.) in 14337.91 ha areas, patrolling and monkey menace control activities under HWC resolution etc. Apart from the above Quick Response Squads (QRS) shall be deployed in 32 locations for quick response to HWC and construction of Snow Leopard Conservation Centre areas, solid waste management etc. are some of the activities to combat HWC and improve wildlife habitats. Further, funds have also been proposed for fulfilling requirement of hi-tech equipment for HWC resolution and implementation of several innovative approaches for HWC mitigation like biofencing over 200 ha, alternate cropping support over 100 ha, Beehive fencing, installation of advance warning system and extension of living with leopard programme in identified villages. - ₹44.48 Crore **[Rule-(5(2)i)]**
11. **Establishment/maintenance of animal rescue center and veterinary facilities for wild animals:** for construction & maintenance of Corbett rescue center ₹3.60 Crore. **[Rule-(5(2)k)]**
12. **Management of Biological Diversity and Biological Resources:** Contains creation of storage facilities (4 nos.), maintenance of seed plots/orchards (19.96 ha) under creation of Seed Stock/orchards; Collaborative research with WII and other institutions, maintenance of research plots (10.70 and 40.23 ha), study on biodiversity of algae and orchids. Under innovations a pilot on seed sowing with the help of drones (seed copters) in comparatively inaccessible areas identified in Pithoragarh and Gopeshwar (Chamoli) has also been proposed. - ₹3.46 Crore. **[Rule-(5(2)m)]**

Activities under Rule 5(3)

13. **Establishment & Maintenance of Modern Nurseries:** Establishment of modern plant production facilities / Zero cost nurseries at 4 centralized locations to cater to the demand for quality planting material. The cost of plants shall be borne by various plantation schemes such as CAMPA, State Sector, Centrally Sponsored & other Schemes being implemented by Uttarakhand Forest Department. The funds so collected shall be utilized to grow new plants and the proposed funding in 2023-24 shall deemed to be a one-time cost. - ₹3.00 Crore. **[Rule-(5(3)a)]**
14. **Promoting Conservation, Sustainable use and Documentation of Biological Diversity:** Documentation of stock, natural habitats & management of biodiversity of important flora under forestry research (10 species/nos.) - ₹0.28 Crore. **[Rule-(5(3)b)]**
15. **Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices):** Purchase of 116 computers for strengthening info-network/digital library and for ranges/divisional offices for management of field data related to CA, land transfer and other activities - ₹1.16 Crore. **[Rule-(5(3)c)]**
16. **Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts:** Maintenance / upgradation of 2518 km forest roads/bridle paths/foot roads etc. in various forest divisions and 3 nos. of patrolling shelters in Pithoragarh forest division. ₹9.39 Crore. **[Rule-(5(3)d)]**
17. **Construction of residential and official buildings:** Construction of 76 nos. of Range, forester, FG level office / residential buildings proposed in 2023-24 - ₹9.39 Crore. In last 5 years 266 no. of buildings have been constructed under CAMPA with a cost of ₹47.73 Crore **[Rule-(5(3)e)]**

18. **Independent concurrent monitoring & third-party monitoring & evaluation :** Independent concurrent monitoring of activities proposed in 2023-24 and third-party monitoring & evaluation of activities implemented from 2017-18 to 2021-22 shall be carried out under this component. Third party monitoring & evaluation of activities implemented under CAMPAs upto 2016-17 already completed. - ₹1.20 Crore. **[Rule-(5(3)h)**
19. **Publicity cum Awareness Programme:** Publicity & Extension by Forest Department for protection, conservation and enforcement with measures like digital / visual ads, signages, awareness drives in Van Panchayats, village meetings, publications for awareness, research outcomes for extension purposes etc. to be carried out in 40 forest divisions and 125 Van Panchayats. Trainings, Workshops and Capacity Building exercise to be organised for 1722 participants under institutional trainings (730), under division / range level trainings (673) and block / district / VP level trainings (319). Strengthening of 3 training institutes including FTA, Corbett & Rampur Mandi training centres- ₹7.36 Crore. **[Rule-(5(3)i)**

Interest Component

Activities under Rule 6(a) of CAF Rules, 2018

Total provision under Rule 6(a) – Accrued Interest is ₹18.56 Crore in the following activities: -

1. **To offset incremental cost of CA/PCA at increased wage rate:** For offsetting increased wage rates under CA against new land transfer cases taken for ASW and Plantations - ₹15.96 Crore **[Rule-(6(a)i)**
2. **For disbursement of salary and allowances of members and staff:** for salaries and allowances of State CAMPAs authorities and staff. ₹2.50 Crore **[Rule-(6(a)iv)**
3. **For disbursement of sitting fees and allowances to nominated members:** Provision under disbursement of sitting fee and allowances to nominated list of members is ₹0.10 Crores. **[Rule-(6(a)v)**

Activities under Rule 6(b) of CAF Rules, 2018

4. **Management of office establishment State CAMPAs CEO with details:** The management cost of CEO CAMPAs office includes cost of printing & stationary, consultancy costs, fuel, repair, furniture, travel costs, meeting, hospitality, purchase of vehicle for CEO etc. as per details provided in the detailed APO. ₹1.50 Crore **[Rule-(6(b)i).**
5. **Office equipment including computers and peripherals and its maintenance:** For various utility equipment for State CAMPAs authority office, computers, printers, networking, other peripherals, consumables etc. has been provided - ₹0.50 **[Rule-(6(b)ii)**
6. **Hiring of staff cars for the use only for CEO office:** For hiring staff cars for use by the State CAMPAs office and CEO a provision of ₹0.25 Crore has been made **[Rule-(6(b)iii)**
7. **Hiring of buildings on lease for office establishment and residences only for CEO:** For hiring of building an amount of ₹0.50 Crore has been provided. **[Rule-(6(b)iv)**
8. **For Other contingencies for management of state Authority:** an amount of ₹0.25 Crore has been included in the APO. **[Rule-(6(b)v)**

In the previous year 2022-23, the National Authority approved activities worth ₹320.15 Crore against the proposed APO of ₹418.98 Crore. Against the above approval the Govt. of Uttarakhand released the budget of ₹303.24 Crores while the amount disbursed to the implementing agencies remained ₹256.32 Crore. As per the available details, an amount of ₹229.72 Crore (90%) has been spent by the implementing agencies.

Integrated APOs: In response to the National Authority's directions vide letter no. 15/3/2022-NA dated 20 February, 2023 for submission of consolidated APOs for (i) Forest Fire Prevention and Management including Forest Protection (ii) Green India Mission and (iii) Integrated Development of Wildlife Habitat including Project Tiger & Elephant in the desired formats, the same has been included in the compiled APO for 2023-24 as **annexure-1**

Annual Reports: The annual report for 2020-21 has been submitted with the National Authority while the writing part for report of year 2021-22 is underway and shall soon be published.

AG Audit: Certification audit upto 2018-19 completed and report sent to Govt. of Uttarakhand and has been laid before the Legislative Assembly. The certificate audit for 2019-20 and 2020-21 has also been completed by the office of AG (audit), Uttarakhand in February, 2023. The comments of the audit team have been provided to the respective implementing agencies for compliance. The report compilation of the same is under process.



Status of Monitoring and Evaluation: Third party monitoring and evaluation has been completed since inception of Uttarakhand CAMPA in 2010-11 to 2016-17. Selection process of suitable agencies for concurrent monitoring of 2023-24 activities and M&E of activities implemented during 2017-18 onwards is currently under process.

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ANNUAL PLAN OF OPERATION, 2023-24, UTTARAKHAND [CAMPA]

INTRODUCTION

वरंगु (CARALLIA INDEGENA)

क्षेत्र का नाम-गौलातपड़ कक्ष सं-7(बी), देहरादून क...
स्थापना वर्ष- जुलाई-2015 क्षेत्रफल-0.5...
रोपित...
वन अनुसंधान शोध केंद्र, देहरादून
वन वर्धनिक साल क्षेत्र, उत्तराखण्ड

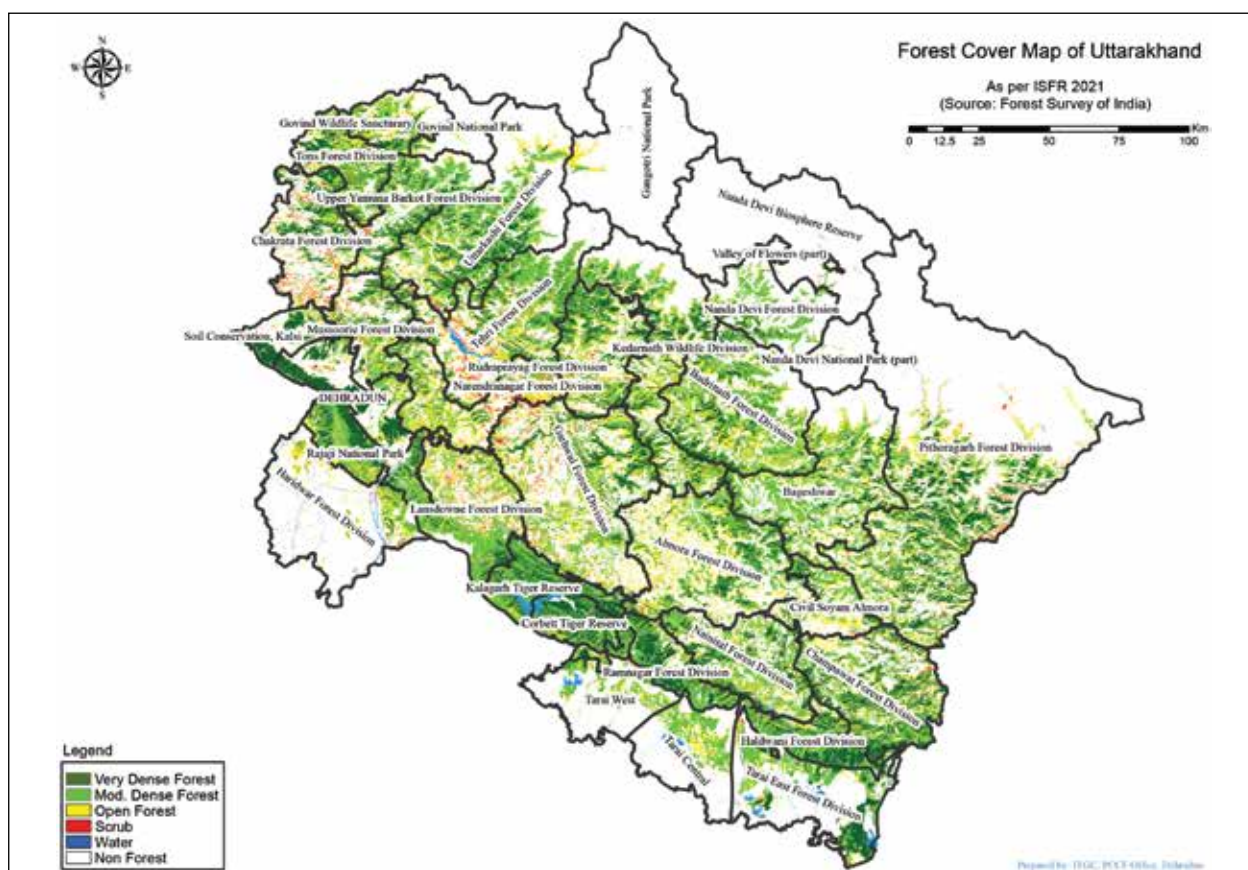
1. PART-I: Brief history and past performance

Uttarakhand the 27th state of Republic of India lies between 28° 44' & 31° 28' N Latitude and 77° 35' & 81° 01' East longitude. It was carved out of UP on 9th November 2000 with 13 Districts. The geographical area of the state is 53483 sq. km and the terrain and topography of the state is largely hilly with large areas under snow cover and steep slopes. Uttarakhand is geopolitically also very sensitive state due to its international boundaries in North (Nepal & Tibet). It forms North-Western boundary with Himachal Pradesh, North and North-Eastern boundary with Tibet, Eastern with Nepal and Southern with plains of UP. Whereas, the Southern boundary is artificial, remaining namely Northern, Western and the Eastern boundaries are natural with Tons and Yamuna rivers in West, Kali in the East and the Indo-Tibetan watershed in the North. Thus, the State is of immense importance not only for the states down-stream due to soil and moisture conservation but strategically also due to its international border with Nepal & Tibet (China).

Major portion of the state is mountainous and these mountains (Himalayas) are one of the youngest mountain systems of the world (40 million years in age compared to peninsular mountains of 1500-2500 million years old) and hence ecologically very fragile and relatively much more susceptible to earthquakes and landslides. There are four major river systems viz. Ganga, Yamuna, Ramganga & Sharda originating from the state along with their tributaries are major source of water for drinking, irrigation and hydropower. The major wealth of the state is its forests with very rich biodiversity. Therefore, any let up in land management, of which forest management is the core, will have a telling effect on state's downstream with regard to water supply, soil erosion and consequent floods and impoverishment of agricultural land.

The state has 13 districts as administrative units with 78 Tehsils and 95 community development blocks. The human population of the State is 84.79 lacs (2001) compared to 25.18 lacs in 1951 and that of livestock is 49.4 lacs in 2003 as compared to 41.68 lacs (1993) and 38.692 in 1972. The human and livestock population is largely dependent on forests due to Agrarian economy and age old pastoralism leading to heavy pressure on forests and consequent degradation of ecology and environment of the area.

Although the State of Uttarakhand is well endowed with biological resources, the past decades have seen an increase in pressure on the state's natural ecosystems. The entire Siwalik ecosystem of Uttarakhand has been virtually degraded of its forest cover, and forested landscape has been pushed to the Upper reaches of the State.



► Forest Cover Map of Uttarakhand

The state is represented by biographic zone 2B Western Himalaya and 7B Shiwaliks consisting of Kumaon and Garhwal two regions. Total geographical area of the state (53,483 sq.km) is 1.6 % of country's geographical area, out of which 46,035 sq.km is hilly. The state has thus varied terrain, major portion of which is mountainous with unique ecological diversity consisting of high alpine areas to the Sub-tropical and Tropical regions.

Physiographically, the state can be divided into three zones namely, the Himalaya, The Shiwalik and the Tarai Region. The state has a temperate climate except in plain areas where the climate is tropical. The average annual rainfall is 1550 mm.

There are Four major river systems viz. Ganga, Yamuna, Ramganga & Sharda originating from the state along with their tributaries which are major source of water for drinking, irrigation and hydropower. The major wealth of the state is its forests with very rich biodiversity. The state ranks sixth among the other states in terms of percentage of recorded forest area.

a. Brief description of forests and forestry sector in the State.

Uttarakhand is a forest rich state with a total forest area of 37999.53 km² under various classes, which is 71% of its total geographical area. The Forest Department of Uttarakhand has 25863.18 km² of the forests under its administrative control. A Glance of Uttarakhand Forest Statistics as follows:

S.No.	Description	Unit	Status
1.	Geographical area of Uttarakhand	Sq. Km	53,483
2.	Population (Census-2011)	No.	1,01,16,752
3.	Total Forest area under various class types	SQ. Km	37,999.53
4.	Per Capita Forest Area	Hectare	0.375
5.	Total Forest area as Percentage of Geographical Area	Per cent	71.05
6.	Forest area under Forest Department	Sq. Km	25,863.18
7.	Forest Cover (State of Forest Report 2015)	Sq. Km	24,272
8.	Forest Cover (State of Forest Report 2017)	Sq. Km	24,295
9.	Status of Van Panchayats	No.	12,089
	Area under Van Panchayats	Sq. Km	7,350.85
10.	Civil Soyam Forest Under Revenue Department	Sq. Km	4,768.70
11.	Private Forest (Municipal & Cantonment)	Sq. Km	156.44
12.	National Parks	No/Sq. Km	6/4,915.44
13.	Wildlife Sanctuaries	No/Sq. Km	7/2,690.04
14.	Conservation Reserves	No./Ha	4/21,244.56
15.	Increase in Forest cover after creation of Uttarakhand	Sq. Km	1035
	Circle	No.	17
	Division	No.	44
	Range	No.	284
	Beat	No.	1,569
16.	Diversion of Forest land for Development works after constitution of Uttarakhand (as on 31-12-2019)		
	Total No. of Cases	No.	4,891
	Total Forest Land Diverted	Ha.	55603.63

Source: Uttarakhand Forest Statistics 2017-18.

Uttarakhand is beautiful state set at the foothills of the snowclad Himalayas with lush green vegetation. There is a diverse range of flora and fauna in Uttarakhand, India. The vegetation of the state majorly comprises alpine trees and tropical rainforests. Wildlife in Uttarakhand thrives in these dense forests. With the varied flora and fauna in Uttarakhand, a number of National Parks have been set up in different parts of the country, which not only serve as a natural habitat for Uttarakhand flora and fauna, but also as a huge source of information for tourists who visit these parks.

Uttarakhand comprises of 13 districts spreading over an area of 51,082 sq km, floristically, it falls under the west Himalayan Biogeography zone and it is well-known for floral diversity similar to any other Himalayan region in the country with an estimated 4,000 species of flowering plants having great economic medicinal, aromatic and artistic value. The endemic plant wealth of Uttarakhand is worth mentioning as it ultimately forms part of the National heritage. Uttarakhand Himalayas have about 116 species as indigenous group. Are *Naria ferruginea*; *Chimonobambusa jaunsarensis*, *Gentian tetrasepala*, *G. saginoides*, *Meeboldia solenoids*, *Microschoenus duthiei*, *Trachycarpus takil*, *Poa rhadina*, etc. are some such species.

Besides, many plant species new to science have been added from different parts of Uttarakhand. Some such species are *Anemone raui*, *Arenaria curvifolia*, *Carex nandadviensis*, *List era nandadeviensis*, *Saussurea sudhanshui*, *Euphorbia sharmae*, *Androsace garhwalicum*, etc. More interesting to note is the presence of one of the smallest flowering plants *Arceuthobium*

minutissimum, parasitising over *Pinus gerardiana* (Chilgoza) and the tallest plant of Asia, the *Pinus roxburghii*, in Uttarkashi district. The sacred Mulberry, *Morus serrata*, said to have been planted by the Adi Shankaracharya at Joshimath, the tree fern *Cyathea spinulosa*, the gigantic *Aesculus indica* on way to Panwali, the tall Shore a Robusta (Raja Sal) near Byasi are some other curiosities of the area. The narrative of the plant wealth of Uttaranchal will not be complete unless a mentioned about the sacred plants commonly used in worship in "The Abode of Gods". Besides, the earlier mentioned "Brahmakamal", *Zanthlum armatum* (Timur), *Prunus puddum* (Panya), *Skimmia laureola*, *Primula denticulata*, and *Artemisia nilagirica*, *Eegle marmelos* etc. are offered to deities. Some other representative and interesting plants of Uttaranchal are enumerated below with a brief description:

The vegetation of Uttarakhand can be divided in the following zones:

1. Sub-Tropical Zone of Uttarakhand
2. Temperate zone of Uttarakhand
3. Sub-Alpine and Alpine Zones of Uttarakhand

While the altitudinal zonation of Uttarakhand Himalayas can be broadly categorized as:

Altitude (masl)	Corresponding climate zones	Socio-ecological features
< 1,000 (low)	Subtropical	Includes agricultural and most densely populated areas; sub-tropical broad-leaf forests
1,000–2,000 (mid)	Warm temperate	Intermixed forest and agriculture landscape; extensive forests of pine species; maximum hill settlements
2,000–3,000 (high)	Cool temperate	Broad-leaf and conifer forests; agriculture and horticulture (not extensive); practice of cattle transhumance
> 3,000 (very high)	Alpine	Sub-alpine forests; alpine meadows (nomadic pastoralism –sheep and goats); high altitude agriculture

As per the Champion & Seth Classification of Forest Types (1968), the forests in Uttarakhand belong to nine Forest Type Groups, which are further divided into 43 Forest Types and one Plantation Type as given below:

S.No.	Forest Types	% of forest cover
1.	3C/C2a Moist Siwalik Sal Forest	14.05
2.	3C/C2c Moist Tarai Sal Forest	1.56
3.	3C/C2d (i) Western Light Alluvium Plains Sal Forest	0.62
4.	3C/DS1 Moist Sal Savannah	0.02
5.	3C/C3a West Gangatic Moist Mixed Deciduous Forest	4.04
6.	4C/FS2 Submontane Hill-Valley Swamp Forest	0.00
7.	5B/C1a Dry Siwalik Sal Forest	1.57
8.	5B/C1b Dry Plains Sal Forest	0.04
9.	5B/C2 Northern Dry Mixed Deciduous Forest	3.59
10.	5/DS1 Dry Deciduous Scrub	0.16
11.	5/1S2 Khair-Sissu Forest	0.97
12.	9/C1a Lower or Siwalik Chir Pine Forest	0.18
13.	9/C1b Upper or Himalayan Chir Pine Forest	27.97
14.	9/DS1 Himalayan Subtropical Scrub	1.61
15.	9/DS2 Subtropical Euphorbia Scrub	0.11
16.	12/C1a Ban Oak Forest (<i>Q. incana</i>)	13.86
17.	12/C1b Moru Oak Forest (<i>Q. dilatata</i>)	0.47
18.	12/C1c Moist Deodar Forest (<i>Cedrus</i>)	1.55
19.	12/C1d Western Mixed Coniferous Forest (Spruce, Blue Pine, Silver Fir)	5.01
20.	12/C1e Moist Temperate Deciduous Forest	0.79
21.	12/C1f Low-Level Blue Pine Forest (<i>P. wallichiana</i>)	0.09
22.	12/C1/DS1 Oak Scrub	0.14
23.	12/C1/DS2 Himalayan Temperate Secondary Scrub	0.06
24.	12/C2a Kharsu Oak Forest (<i>Q. semecarpifolia</i>)	3.08
25.	12/C2b West Himalayan Upper Oak/Fir Forest	5.49
26.	12/C2c (Moist Temperate Deciduous Forest)	0.79
27.	12/DS2 Himalayan Temperate Parkland	0.03
28.	12/DS3 Himalayan Temperate Pastures	0.16
29.	12/1S1 Alder Forest	0.03
30.	12/2S1 Low Level Blue Pine Forest	0.09

S.No.	Forest Types	% of forest cover
31.	13/C2b Dry Deodar Forest (Cedrus)	0.73
32.	13/C5 West Himalayan Dry Juniper Forest (<i>J. macropoda</i>)	0.02
33.	13/1S1 Hippophae / Myricaria Scrub	0.26
34.	14/C1a West Himalayan sub-Alpine Birch/Fir Forest (Betula/Abies)	0.71
35.	14/C1b West Himalayan Sub-Alpine Fir Forest	2.06
36.	14/1S1 Hippophae / Myricaria Brakes	0.08
37.	14/1S2 Deciduous Sub-Alpine Scrub	0.16
38.	14/DS1 Sub-Alpine Pastures	0.82
39.	15/C1 Birch/Rhododendron Scrub Forest	0.45
40.	15/E1 Dwarf Rhododendron Scrub	0.06
41.	15/C3 (Alpine Pastures)	5.54
42.	16/C1 Dry Alpine Scrub	0.01
43.	16/E1 Dwarf Juniper Scrub	0.12
44.	Plantation/ TOF	0.85
	Total	100

Based on the interpretation of IRS Resource sat-2 LISS III satellite data of the period Oct 2017 to Oct 2018, the Forest Cover in the State of Uttarakhand is 24,303.04 sq km, which is 45.44% of the State's geographical area. In terms of forest canopy density classes, the State has 5,046.76 sq km under Very Dense Forest (VDF), 12,805.24 sq km under Moderately Dense Forest (MDF) and 6,451.04 sq km under Open Forest (OF). (FSI, 2019).

The extent of recorded forest area (RFA) in Uttarakhand is about 38,000 sq km which is 71.05% of its geographical area. The reserved, protected and unclassed forests are 69.86%, 26.01% and 4.13% of the recorded forest area in the State respectively. District Wise Forest Cover as per ISFR 2019 is as given below:

District	Geographical Area (GA)	Very Dense Forest	Mod. Dense Forest	Open Forest	Total	Scrub
Almora	3,144	199.00	837.00	683.14	1,719.14	6.00
Bageshwar	2,241	162.39	761.61	338.69	1,262.69	1.0
Chamoli	8,030	443.00	1,580.00	686.43	2,709.43	1.0
Champawat	1,766	367.00	593.00	265.55	1,225.55	7.00
Dehradun	3,088	659.77	601.56	347.36	1,608.69	86.28
Garhwal	5,329	574.26	1,902.03	918.70	3,394.99	95.97
Haridwar	2,360	74.74	276.42	234.09	585.25	6.00
Nainital	4,251	773.06	1,728.93	539.57	3,041.56	9.63
Pithoragarh	7,090	505.00	965.00	609.80	2,079.80	39.00
Rudraprayag	1,984	252.00	580.00	310.17	1,142.17	9.00
Tehri Garhwal	3,642	272.71	1,084.08	709.19	2,065.98	97.44
Udham Singh Nagar	2,542	149.16	188.75	93.88	431.79	3.85
Uttarkashi	8,016	614.67	1,706.86	714.47	3,036.00	21.00
Grand Total	53,483	5,046.76	12,805.24	6,451.04	24,303.04	383.17

(Source-FSI, 2019)



b. Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

UTTARAKHAND CAMPA :: Plan wise APO Progress Report of last 5 Years

Amount in ₹ Lakh

1	2	3	4		5		6		7		8		9		10		11		12		13	14	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
Main Head / Component		Unit	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		Total										
CAMPA INTEREST COMPONENT																							
CAMPA Management and Incremental Cost																							
Monitoring and Evaluation of CAMPA Works	LS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
ANR under interest component	Ha		0	0	0	0	0	0	558	418.17	0	0	0	0	0	0	0	0	0	0	0	558	418.17
Campa Management	LS		0	0	0	0	0	178.3	0	169.73	0	0	0	0	0	0	0	0	0	0	0	0	348.03
Establishment of hightech nursery / community based nursery under interest component	Nos		0	0	0	0	0	0	45025.4	243.14	0	0	0	0	0	0	0	0	0	0	0	45025.4	243.14
Incremental Cost of Compensatory Afforestation	N.A.		0	0	0	0	0	149.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149.38
Purchase of field vehicle / motor bikes for forest management	No's		0	0	0	0	98	99.29	0	9.89	0	0	0	0	0	0	0	0	0	0	0	98	109.18
Total in CAMPA Management and Incremental Cost			0	0	0	0	0	426.97	0	890.93	0	0	0	0	0	0	0	0	0	0	0	1317.9	1317.9
Total in CAMPA INTEREST COMPONENT			0	0	0	0	426.97	0	890.93	0	0	0	0	0	0	0	0	0	0	0	0	1317.9	1317.9
Compensatory Afforestation																							
Advance Soil Work																							
Advance Soil Work - CA	Ha	2833.5	1741.35	2549.49	1718.56	2748.26	2232.94	2325.02	1909.37	736	585.52	11192.28	8187.74										
Advance Soil Work for CA against special projects (All weather road, Railway link road)	Ha	48	32.16	0	0	0	90	73.13	0	0	0	138	105.29										
Total in Advance Soil Work			1773.51	1718.56	2232.94	1982.51	585.52	8293.03															
Plantation																							
CA Plantation against special projects - (All weather road, Railway link road)	Ha	822.41	322.37	48	20.64	0	0	0	0	0	0	870.41	343.01										
Plantation - CA	Ha	1892.38	618.4	3174.45	874.24	2597.28	986.52	2852.05	974.28	2096.87	520.04	12613.03	3973.47										
Total in Plantation			940.76	894.88	986.52	520.04	4316.48																
Maintenance																							
Nursery Maintenance - CA	No of plants	2471019.4	165.32	2752161.29	144.61	908569.16	180.09	5326254.12	224.88	3489536.26	95.14	14947540.23	810.03										
Plantation Maintenance - CA	Hectare	11795.53	932.11	9504.5	815.65	10400.8	1003.12	10555.92	1198.15	4203.54	406.74	46460.31	4355.76										
Total in Maintenance			1097.43	960.26	1183.2	501.88	5165.79																
Nursery Raising																							
Nursery Raising - CA	No of plants	2423566.58	154.1	2294745.71	209.03	3026278.34	301.06	3005247.7	341.93	2878000	199.84	13627838.32	1205.95										
Total in Nursery Raising			154.1	209.03	301.06	4703.72	1807.27	18981.25															
Total in Compensatory Afforestation			3965.8	3782.73	4703.72	1807.27	18981.25																

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
C.A.T.															
CAT Tapovan - Vishnugad															
Consolidation Phase - Tapovan - Vishnugad	LS	0	0	0	0	0	0	1.7	0	0	1.5	0	0.98	0	4.17
Preparatory Phase - Tapovan Vishnugad	LS	0	0	0.81	0	6.28	0	29.64	0	18.85	0	7.13	0	62.7	
Project Management - Tapovan Vishnugad	LS	0	0	13.93	0	27.97	0	62.68	0	84.75	0	12.88	0	202.22	
Watershed Development Works through integrated Demonstrative Models - Tapovan - Vishnugad	LS	1381.3	67.85	25073.44	183.09	4661.35	347.06	7717.5	364.63	17338.52	121.25	56172.11	1083.87		
Total in CAT Tapovan - Vishnugad			82.59	217.34	469.72	142.23	1352.97								
CAT Lata - Tapovan															
Consolidation Phase - Lata - Tapovan	LS	0	0	0	0	0	0	0	0	0	0	0	3.28	0	3.28
Preparatory Phase - Lata - Tapovan	LS	0	0	6.35	0	8.47	0	15.41	0	15.41	0	30.23	0	64.69	
Project Management - Lata Tapovan	LS	0	17.44	0	17.49	0	11.77	0	11.03	0	6.97	0	21533.5	509.27	
Watershed Development Works through integrated Demonstrative Models - Lata - Tapovan	LS	260	25.27	16	5.48	9595	111.48	3898	288.4	7764.5	78.64	21533.5	509.27		
Total in CAT Lata - Tapovan			42.71	22.97	307.89	104.3	607.48								
CAT Singoli-Bhatwari															
Preparatory Phase - Singoli-Bhatwari	LS	0	0	0	0	0	0	0	0	2.96	0	0.15	0	3.11	
Project Management - Singoli-Bhatwari	LS	0	2.69	0	3.29	0	1.8	5.33	2	0.37	2	13.48	0	233.53	
Watershed Development Works through integrated Demonstrative Models - Singoli-Bhatwari	LS	0	0	0	76443.92	176.61	38.75	51.73	31	76513.67	233.53				
Total in CAT Singoli-Bhatwari			2.69	3.29	60.02	5.71	250.12								
CAT Phatta-Byung															
Preparatory Phase - Phatta-Byung	LS	0	0	0	0	0	0	2	0	7	0	5	0	14	
Project Management - Phatta-Byung	LS	0	6.45	0	9.71	0	8.4	7.44	0	3.15	0	35.15	0	217.81	
Watershed Development Works through integrated Demonstrative Models - Phatta-Byung	LS	56	4.58	117	6.75	719.6	92.54	5713	113.94	6605.6	217.81				
Total in CAT Phatta-Byung			11.03	16.46	128.38	8.16	266.96								
CAT Srinagar H.E.P.															
Preparatory Phase - Srinagar H.E.P.	LS	0	0	0	0	0	6.66	0	2	0	0	0	0	8.66	
Project Management - Srinagar H.E.P.	LS	0	10.49	0	12.87	0	8.07	38.08	0	0	0	69.51	0	547.38	
Watershed Development Works through integrated Demonstrative Models - Srinagar H.E.P.	LS	763.6	98.18	754.55	37.99	19615.45	298.49	2729	112.72	0	23862.6	547.38			
Total in CAT Srinagar H.E.P.			108.67	50.86	152.8	625.54									
CAT Vyasi H.E.P.															
Preparatory Phase - CAT Vyasi H.E.P.	LS	0	0	0	0	35.61	0	21.4	0	15	0	0	0	72.01	
Project Management - Vyasi H.E.P.	LS	0	0.57	0	30	23.84	0	35	0	0	0	89.41	0	716.53	
Watershed Development Works through integrated Demonstrative Models - Vyasi H.E.P.	LS	0	0	880692.2	178.92	332085.14	282.98	146683.5	210	66883	44.62	1426343.84	716.53		

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total in CAT Vyasi H.E.P				0.57		244.53		328.22		260		44.62		877.94
CAT Lakhwar H.E.P														
Consolidation Phase - Lakhwar H.E.P.	LS	0	0	0	0	0	0	0	0	2	0	0.36	0	2.35
Preparatory Phase - Lakhwar H.E.P.	LS	0	0	6.95	0	18.37	0	24.58	0	100.58	0	4.8	0	155.28
Project Management - Lakhwar H.E.P.	LS	0	0	16.47	0	46.41	0	54.46	0	37.8	0	31.32	0	186.46
Watershed Development Works through integrated Demonstrative Models - Lakhwar H.E.P.	LS	132509.5	241.64	411718.45	589.22	750577.45	537.64	360972.99	1047.69	138667.25	597.91	1794445.64		3014.11
Total in CAT Lakhwar H.E.P				265.06		654.01		616.68		1188.06		634.39		3358.2
CAT Vishnugad-Pipalkoti H.E.P.														
Consolidation Phase - Vishnugad-Pipalkoti H.E.P.	LS	0	0	0	0	0	0	0	0	1.5	0	1.78	0	3.28
Preparatory Phase - Vishnugad-Pipalkoti H.E.P.	LS	15	22.7	0	0	0	53.41	0	43.58	0	0	11.76	15	131.45
Project Management - Vishnugad-Pipalkoti H.E.P.	LS	74	45.21	0	0	21.23	28.4	0	35.25	0	0	12.28	74	142.37
Watershed Development Works through integrated Demonstrative Models - Vishnugad-Pipalkoti H.E.P.	LS	235368.35	858.48	145875.59	437.02	479568.51	524.31	8037.91	726.24	3125.29	183.1	871975.65		2729.14
Total in CAT Vishnugad-Pipalkoti H.E.P.				926.39		458.25	606.12	806.56	208.92	3006.25	4.45	233.61		3006.25
CAT PMU														
Contingency - CAT PMU	LS	0	0	0	0	0	0	0	0	0	0	4.45	0	4.45
Preparatory Phase - PMU	LS	0	18	0	0	0	0	0	0	0	0	0	0	18
Project Management - CAT PMU	LS	0	8.83	0	65.38	0	89.02	0	47.93	0	0	0	0	211.16
Total in CAT PMU				26.83		65.38	89.02	47.93	4.45	233.61				
CAT MORI NAITWAR HEP														
Consolidation Phase - Mori Naitwar	LS	0	0	0	0	0	0	0	0	2	0	0.69	0	2.69
Preparatory Phase - Mori Naitwar	LS	0	0	0	19.77	0	12.9	0	36.71	0	0	3.78	0	73.16
Project Management - Mori Naitwar	LS	0	0	0	0.5	0	4	0	47.19	0	0	0.44	0	52.13
Watershed Development Works through integrated Demonstrative Models - Mori Naitwar	LS	0	0	95	55.74	147065.5	233.1	59860	321	592	71.36	207612.5		681.2
Total in CAT MORI NAITWAR HEP				0	76.02	250	406.9	76.27	809.19					
CAT JAAMRANI HEP														
Preparatory Phase - Jaamrani	LS	0	0	0	0	0	0	0	0	0	0	34.68	0	34.68
Project Management - Jaamrani	LS	0	0	0	0	0	0	0	15	0	30.1	0	0	45.1
Watershed Development Works through integrated Demonstrative Models - Jaamrani HEP	LS	0	0	0	0	840	381.93	1592	487.88	68674	156.09	71106		1025.91
Total in CAT JAAMRANI HEP				0	0	381.93	502.88	220.87	1105.68					
CAT KHUTANI HEP														
Preparatory Phase - Khutani HEP	LS	0	0	0	0	0	0	0	8.73	0	1.33	0	0	10.06
Project Management - Khutani HEP	LS	0	0	0	0	0	0	0	0	0	0.99	0	0	0.99

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Watershed Development Works through integrated Demonstrative Models - KHUTANI HEP	LS	0	0	0	0	57723.3	198.51	127	87.18	0	0	57850.3	285.69
Total in CAT KHUTANI HEP			0		0		198.51		95.91		2.32		296.74
Total in C.A.T.			1466.53		1809.1		3635.74		4427.05		1452.25		12790.67
Other Specified Activity													
Road Side Plantation													
Advance Soil Work for Road Side Plantation	Ha	0	0	105.08	146.96	136.35	191.52	0	0	0	0	241.43	338.48
Maintenance - Road Side Plantation	Ha	567.46	85.66	0	0	20.6	8.02	10	1.09	0	0	598.06	94.77
Maintenance of Nursery for Road Side Plantation	No of plants	3046400	31.31	0	0	0	0	0	0	0	0	3046400	31.31
Nursery Raising for Road Side Plantation	No of plants	0	0	0	0	0	0	204402	40	0	0	204402	40
Plantation - Road Side Plantation	Ha	0	0	686.41	16.7	156.5	39.31	159.41	84.54	140.09	210.58	1142.41	351.13
Total in Road Side Plantation			1116.97		163.66		238.85		125.63		210.58		855.69
Gapfilling Plantation													
Advance Soil Work for Gap Filling Plantation	Ha	0	0	4424	48.14	14	18.38	90	73.8	0	0	4528	140.32
Maintenance - Gap Filling Plantation	Ha	1010.24	101.96	0	0	3.1	2.12	24.62	17.32	0	0	1037.96	121.4
Maintenance of Nursery for Gap Filling Plantation	No of plants	586246	20.47	0	0	2	1.82	107372.5	8.15	0	0	693620.5	30.44
Nursery Raising for Gap Filling Plantation	No of plants	0	0	1	11.7	346045.75	160.31	0	0	0	0	346046.75	172.01
Plantation - Gap Filling Plantation	Ha	0	0	1083.51	14.48	9.99	23.68	13006.46	70.18	111.13	128.16	14211.09	236.5
Total in Gapfilling Plantation			122.42		74.32		206.32		169.45		128.16		700.67
Dwarf Species Plantation													
Advance Soil Work for Dwarf Species Plantation	Ha	0	0	116.4	99.27	14.1	11.54	115.84	102.04	0	0	246.34	212.85
Dwarf Species Plantation	Ha	0	0	35.49	21.84	124.11	70.66	5	1.1	100.15	42.16	264.75	135.76
Maintenance - Dwarf Species Plantation	Ha	145.62	19.51	0	0	35.89	5.96	97.26	14.5	0	0	278.77	39.97
Maintenance of Nursery for Dwarf Species Plantation	No of plants	377396	8.58	0	0	300000	6	0	0	0	0	677396	14.58
Nursery Raising for Dwarf Species Plantation	No of plants	0	0	300000	20.03	0	0	147500	14.35	0	0	447500	34.38
Total in Dwarf Species Plantation			28.09		141.14		94.15		131.99		42.16		437.53
Muck Disposal													
Muck Disposal Related Works	LS	0	0	0	0	0	100	0	0	0	0	0	100
Total in Muck Disposal			0		0		100		0		0		100
Work against Collection of minor Minerals													
River Training Works	LS	58	897.92	123	260	0	535.54	0	310.32	0	5.5	181	2009.28
Total in Work against Collection of minor Minerals			897.92		260		535.54		310.32		5.5		2009.28
Total in Other Specified Activity			1165.4		639.12		1174.86		737.4		386.39		4103.17
NET PRESENT VALUE (A,B,C,E)													

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Forest Protection, Infrastructure and Human Resource Development													
Boundary Pillars (New)	NO's	86	4.42	0	0	0	0	0	0	0	0	86	4.42
Construction of building upto range level	NO's	57	399.7	55	469.53	85	956.72	47	1617.94	0	0	244	3443.89
Construction of High Altitude Patrolling Shelter	NO's	6	35.97	31	100	0	0	0	0	0	0	37	135.97
Construction of watch towers	NO's	0	0	0	0	24	173.99	0	0	0	0	24	173.99
Development of SPFG at Sensitive & High Altitude areas	LS	7	6.49	130.5	100	0	0	0	0	0	0	137.5	106.49
Fire Arms Purchase	NO's	31	4	0	0	0	0	0	0	0	0	31	4
Forest Fire Management	LS	331	9	120	13.68	78447.52	798.02	20750.59	409.82	2303.45	117.74	101952.55	1348.27
Modernizing of Strategic Barrier	NO's	22	58	4	39.29	0	0	0	0	0	0	26	97.29
Protection of Bugyals through Local Community	NO's	0	0	0	0	780	676.39	1759.18	769.09	315	244.16	2854.18	1689.64
Renovation of Existing Building	NO's	34	54.92	92	148.76	184.6	148.98	445	693.61	0	0	755.6	1046.27
Repair of Bridle Path/Forest Road	Kms	1612.78	694.94	1440.58	497.95	2176.71	1121.79	3349.51	2950.49	56.88	34.75	8636.45	5299.92
Total in Forest Protection, Infrastructure and Human Resource Development			1267.44		1369.21		3875.89		6440.95		396.65		13350.15
Strengthening of Wildlife Management													
Anti Poaching related activities	LS	42	208.86	0	99.51	30	93.86	0	0	0	4.48	72	406.71
Construction of rescue / rehabilitation center	NO's	0	23.77	0	213.65	8	1161.94	4	383.57	0	0	12	1782.93
Creation and maintenance of drinking water holes for wild animals	NO's	122	33.87	103.1	70	53	99.95	378	237.75	7	5.18	663.1	446.76
EDC / Village Protection Force	NO's	0	0	0	0	117.42	195.59	0	0	5	1	122.42	196.59
Elephant Trenches	Kms	16	42.53	35.41	68	162.82	405.99	69.28	411.81	0	0	283.5	928.34
Elephant/Wildboar proof wall at Critical boundaries	Kms	3.49	20	354.66	131.67	2904.24	1079.63	0	0	0	0	3262.39	1231.3
Estimation of wildlife population	NO's	0	5	0	0	0	99.99	0	0	0	0	0	104.99
Ex-Situ Wildlife Conservation	LS	0	2	0	0	0	0	0	0	0	0	0	2
Fencing (Solar , Thorny etc)	Kms	0	16.29	23.46	150.83	181.44	777.46	218.23	1505.18	0	0	423.14	2449.77
Habitat Improvement (Removal of Lantana and Other Invasive Species)	Ha	1193.96	88.7	2327.9	199.88	3421.23	531.97	13990.74	2211.08	0	0	20933.83	3031.63
Human Wildlife Conflict Resolution	LS	1478	26.2	0	151.93	10658.72	311.65	0	0	0	0	12136.72	489.78
Long Distance Patrolling	Kms	138	70	0	96.67	0	0	0	0	0	0	138	166.67
Maintenance - Habitat Improvement (Maintenance of Lantana Removal and Other Invasive Species)	Ha	0	0	1292.24	98.13	0	0	2971.02	208.08	399.1	32.04	4662.36	338.26
Maintenance of protection walls at Critical boundaries	Kms	0	0	0	0	3	12.95	0	0	0	0	3	12.95
Monkey & Others animal Rescue Center / Transit Rescue Center and including veterinary treatment	No's	0	0	0	0	0	0	1	79.81	0	0	1	79.81
Pasture Development	Ha	0	0	0	0	0	0	482.6	106.25	0	0	482.6	106.25
Provision of food for wild animals at rescue / rehabilitation center	LS	0	9.26	0	32	0	49.85	0	67.49	0	0	0	158.61

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Radio Collaring , Monitoring and Tracking of problematic wild animals	NO's	0	0	0	0	1	32.22	0	0	0	0	1	32.22
Strengthening of wildlife conservation	LS	0	38.96	0	0	0	0	0	0	0	0	0	38.96
Strengthening of Voluntary Village WL Protection Force (VFWF)	LS	0	0	0	0	850	74.92	0	0	0	0	850	74.92
Wildlife Veterinary Care / Postmortem Expense	LS	0	117.92	0	72.06	0	0	0	0	0	0	0	189.98
Total in Strengthening of Wildlife Management			703.36		1384.33		4927.99		5211.03		42.71		12269.42
Soil And Water Conservation													
Contour Trenches	Ha	1795.72	188.81	1828.33	186.66	4478.34	488.91	7629.59	947.32	0	0	15731.99	1811.71
Creation of water bodies	NO's	2143	529.42	1127.2	428.52	2087	760.59	3699.9	1261.36	0	0	9057.1	2979.89
Maintenance of existing water bodies	NO's	0	0	22	12.4	8	27	0	0	0	0	30	39.4
Percolation pits	NO's	0	0	205.91	31.64	0	0	455.5	116.03	0	0	661.41	147.67
Plantation for soil and water conservation	Ha	0	0	174.95	146.73	0	0	214	169.91	0	12	388.95	328.64
Preparation of DTR	NO's	0	0	47	21.6	0	0	0	0	39	18.37	86	39.97
Rejuvenation of rivers	LS	0	369.28	0	198.06	12	1682.47	10	254.63	0	0	22	2504.44
Rejuvenation of Water Sources	NO's	0	0	353	199.22	593.7	153.91	1032.75	1520.62	0	0	1979.45	1873.75
Soil & Water Conservation Measures	NO's	4649	473.03	2684	234.55	5152	616.98	14041.1	3316.25	0	0	26526.1	4640.81
Soil and Moisture conservation works under SMC	N.A.	0	0	0	0	0	0	0	0	244	76.64	244	76.64
Total in Soil And Water Conservation			1560.54		1459.38		3729.85		7586.13		107.01		14442.92
Plantation under NPV													
Advance Soil Works - Oak Plantation	Ha	0	0	0	0	0	0	250	187.05	0	0	250	187.05
Advance Soil Works - Deodar Plantation	Ha	0	0	0	0	0	0	90	69.68	0	0	90	69.68
Assisted Natural Regeneration (A.N.R)	Ha	0	0	394.66	150	700.9	331.53	1579.5	1101.25	20	18.68	2695.06	1601.45
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	0	8.58	0	43.9	359.95	47.13	0	13.6	0	4.95	359.95	118.16
Cultural Operations	Ha	0	0	0	0	1987.4	20	0	0	0	0	1987.4	20
Establishment of city forest	No's	0	0	0	0	1	100	0	0	0	0	1	100
Establishment of high altitude plants conservation area	LS	0	0	0	0	1	50	5	10	0	0	6	60
Maintenance - Deodar Plantation	Ha	0	0	150.2	12.31	0	0	0	0	0	0	150.2	12.31
Maintenance - Oak Plantation	Ha	30	2.3	164.8	14.16	13	1.45	0	0	0	0	207.8	17.91
Maintenance of Deodar Nursery	No of plants	0	0	36001.5	2.58	0	0	58000	1.07	15000	0.28	109001.5	3.93
Maintenance of Oak Nursery	No of plants	0	0	36003.9	3.14	0	0	165000	14.71	50000	2.89	251003.9	20.75
Nursery Development	No of plants	0	0	0	0	315218	77.83	0	0	0	32.2	315218	110.03
Nursery Maintenance	No of plants	0	0	0	0	544036.75	31.9	311652	55.85	629766	78.67	1485454.75	166.42
Nursery Maintenance of Medicinal & Aromatic Plants	LS	0	0	0	0	153057.85	20.5	0	19.96	0	0	153057.85	40.46

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Nursery Raising - Deodar Plants	No of plants	0	0	173001.17	13.92	0	0	86538	8.48	0	0	259539.17	22.4
Nursery Raising - Oak Plants	No of plants	0	0	288237	18.74	0	0	212307	23.76	0	0	500544	42.5
Other Plantations under NPV	Ha	105	137.97	230.35	100	698.17	326.09	602	309.53	589.7	128.34	2225.22	1001.93
Plantation - Deodar Plantation	Ha	0	0	0	0	0	0	30	7.72	80	19.84	110	27.56
Plantation - Oak Plantation	Ha	0	0	0	0	0	0	40	8.82	200	50.77	240	59.59
Plantation Maintenance	Hectare	0	0	0	0	330	40.22	220	67.59	54.5	6.92	604.5	114.73
Provision for plantation works [ASW] under Namami Gange project	Ha	0	0	0	0	0	0	0	0	317	203.68	317	203.68
Total in Plantation under NPV			148.85		358.75		1046.64		1899.07		547.23		4000.55
Forestry Research													
Modern seed storage facility for important nurseries	LS	0	69.06	0	29.7	0.18	7	0	11	0	0	0.18	116.76
Collaborative Research	LS	0	13.14	0	16.65	9.5	76.8	0	96.82	0	5.32	9.5	208.72
Demonstration plots & trails of need based initiatives	LS	0	71.33	0	81.27	17.5	144.85	0	179.76	0	61.97	17.5	539.18
Development of nursery techniques	LS	0	5.73	0	7.95	2	4	0	9.4	0	0	2	27.08
Establishment/Maintenance of Seed Plots/ Orchards	LS	0	4.41	0	3.7	4	9.8	0	17.47	0	15.79	4	51.17
Strengthening of Research Cell & Upgradation of laboratory	LS	0	30.54	2	28.44	6	62.49	0	125.35	13	30.3	21	277.11
Total in Forestry Research			194.2		167.71		304.93		439.8		113.38		1220.02
Trainings and Capacity Building													
Training workshops and capacity building	NO's	35	54.4	54	42.75	93	219.74	67	28.5	41	150	290	495.38
Total in Trainings and Capacity Building			54.4		42.75		219.74		28.5		150		495.38
Other Provisions / Exigencies													
Operational Expense	LS	0	6.66	0	0	0	0	0	0	0	0	0	6.66
Exigencies	LS	0	16.93	0	0	0	0	0	0	0	0	0	16.93
Total in Other Provisions / Exigencies			23.59		0		0		0		0		23.59
Allied Activities													
ASW for Bamboo, Ringal and other natural grasses	Ha	0	0	117.5	75.36	0	0	0	0	0	0	117.5	75.36
Bamboo Nursery and Bambusetum and their maintenance	No of plants	25	5.98	44	6.38	0	0	0	0	0	0	69	12.36
Creation and maintenance of herbal garden, Development of Medicinal Plants	NO's	0	7.25	0	28.42	0	0	0	0	0	0	0	35.67
High Tech. Equip. for Enhancement of Enforcement	NO's	1	30.89	0	16	0	178.28	1	34.89	21	15.14	23	275.19
Information and Communication Technology	LS	0	9.8	0	2.24	0	10.83	0	0	0	7	0	29.86
Monitoring And Evaluation	LS	0	59.43	0	20.49	0	0	0	0	0	0	0	79.92
Non-Conventional and Renewable Energy (Solar/Wind etc.)	LS	0	29.5	95	29.39	117	52.98	0	0	0	0	212	111.87

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Printing / Publicity / Extension and Awareness	LS	0	68.04	0	45.77	0	78.45	0	0	0	1	0	193.26
Provisioning of Biodiversity Conservation	LS	0	0	0	0	5	50	0	0	0	0	5	50
Regeneration of degraded forest by seeding, fire protection, maintenance of young plantation and other forest protection activities	N.A.	0	0	0	0	0	0	7147.4	2781.01	0	0	7147.4	2781.01
Revision of working plans and wildlife management plans	NO's	0	41.21	0	0	0	0	0	0	0	0	0	41.21
Strengthening of clusters of Bamboo, Ringal, Natural Fibre and grasses	LS	0	5.87	49	3.19	0	0	0	0	0	0	49	9.06
Strengthening of training institute	NO's	0	10	0	35.73	0	0	0	0	0	0	0	45.73
Support to Project Management Unit (PMU)	LS	0	9.42	0	0	0	0	0	0	0	0	0	9.42
Total in Allied Activities			277.37		262.96		370.53		2815.9		23.14		3749.9
Conservation and development of wetlands [NGT OA No. 325/2015]													
Plantations [NGT 325/2015]	Ha	0	0	0	0	0	0	0	0	24	5.48	24	5.48
Treatment works - check dams in catchment [NGT 325/2015]	Nos	0	0	0	0	0	0	0	0	71	37	71	37
Treatment works - cleaning etc. [NGT 325/2015]	Ha	0	0	0	0	0	0	0	0	5	1.09	5	1.09
Treatment works - contour trenches in catchment [NGT 325/2015]	Ha	0	0	0	0	0	0	0	0	5	1.21	5	1.21
Treatment works - percolation pits in catchment [NGT 325/2015]	Ha	0	0	0	0	0	0	0	0	44	12	44	12
Total in Conservation and development of wetlands [NGT OA No. 325/2015]			0		0		0		0		56.78		56.78
Restoration of water bodies, ponds, plantation and artificial wetlands in Ganga flood plain [NGT OA No. 200/2014]													
Advance Soil Work [NGT 200/2014]	Ha	0	0	0	0	0	0	131.94	109.95	0	0	131.94	109.95
Plantation [NGT 200/2014]	Ha	0	0	0	0	0	0	0	0	78	19.61	78	19.61
Treatment works - check dams [NGT 200/2014]	Nos	0	0	0	0	0	0	1142	250.55	305	68.72	1447	319.27
Total in Restoration of water bodies, ponds, plantation and artificial wetlands in Ganga flood plain [NGT OA No. 200/2014]			0		0		0		360.5		88.33		448.82
Conservation and development of wetlands [NGT OA No. 673/2015]													
Treatment works of six polluted rivers (Dhela Bhela) [NGT 673/2018]	N.A.	0	0	0	0	0	0	0	49.92	0	0	0	49.92
Total in Conservation and development of wetlands [NGT OA No. 673/2015]			0		0		0		49.92		0		49.92
Total in NET PRESENT VALUE (A,B,C,E) NET PRESENT VALUE (D)			4229.75		5045.09		14475.58		24831.8		1525.22		50107.44
Strengthening Van Panchayat													
A.N.R in Van Panchayats	Ha	165	21.1	109	6.75	0	0	965.09	571.04	0	0	1239.09	598.89
Creation of Boundary Pillars in VP	NO's	1283	55.36	367	8.75	0	0	0	0	10	0.6	1660	64.71
Fire Protection Activities in VP's	LS	3827.87	344.02	3221	304.15	85	184.52	0	220	130	23.92	7263.87	1076.61
Management of invasive species in VP's	Ha	835.56	79.08	882.1	64.77	0	0	0	0	0	0	1717.66	143.85
Rejuvenation of VP forests	Ha	0	0	48	10.57	0	0	0	0	0	0	48	10.57

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Soil & Water Conservation Works in VP	NO's	107	40.75	953	179.18	170.7	49.56	671	700.14	33	14.6	1934.7	984.23
Strategic Planning & Strengthening of Van Panchayats	LS	0	9.02	0	0	0	0	0	2.1	0	0	0	11.12
Survey & Demarcation in VP's	Ha	2293	2.49	1100	0.59	0	0	0	0	0	0	3393	3.08
Total in Strengthening Van Panchayat			551.82		574.76		234.08		1493.28		39.12		2893.06
Workshop & Training and Awareness Programs in VP's													
Extension and Awareness Programmes / Exposure Visits	NO's	134	7.18	0	0	1	3.34	2	11.17	8	0.75	145	22.44
Publication and Training Material in VP's	LS	0	0	0	1.5	0	0	0	0	0	0	0	1.5
Workshops and Training in VP's	NO's	93	24.97	63	21.61	76.5	43	38	35.99	7	1.8	277.5	127.38
Total in Workshop & Training and Awareness Programs in VP's			32.15		23.1		46.34		47.16		2.55		151.31
Pasture Development in VP's													
Advance Soil Work for Pasture Development	Ha	192	86.92	341	123.37	81	66.35	15	1.59	0	0	629	278.22
Maintenance of nursery for pasture development	No of plants	0	0	0	0	0	0	55000	0.19	0	0	55000	0.19
Nursery Raising for pasture development	No of plants	0	0	0	0	5500	0.37	0	0	0	0	5500	0.37
Pasture Development Maintenance in VP's	Ha	1821.59	172.05	116	9.4	312.1	31.31	559	70.14	139	13	2947.69	295.89
Plantation for Pasture Development	Ha	781	21.67	257	53.97	438	84.9	81	19.71	0	0	1557	180.26
Plantation of Pasture Developments - CM Scheme	Ha	76	8.17	0	0	0	0	0	0	0	0	76	8.17
Total in Pasture Development in VP's			288.81		186.74		182.93		91.63		13		763.1
Miscellaneous Works in VP's													
Preparation of Micro Plans in VP	NO's	527	49.6	52	3.6	125	21.3	650.3	127.64	23	4.76	1377.3	206.9
Total in Miscellaneous Works in VP's			49.6		3.6		21.3		127.64		4.76		206.9
Plantation in VP's													
Advance Soil Work for VP Plantation	Ha	200.5	92.43	501.5	210.33	195	112.06	0	0	0	0	897	414.82
Maintenance of Nursery in VP's	No of plants	50000	0.58	0	0	150000	1.95	20000	0.92	20000	0.33	240000	3.78
Maintenance of plantation in VP's	Ha	384	54.3	80	9.51	200.6	23.78	647	76.61	126.5	15.26	1438.1	179.47
Nursery Raising in VP's	No of plants	150000	8.83	1	8.84	0	0	586890	67.77	50000	5	786891	90.44
Plantation - Van Panchayat	Ha	10	2.94	160.5	35.29	546.5	143.33	180	50.85	0	0	897	232.41
Total in Plantation in VP's			159.08		263.97		281.12		196.15		20.59		920.92
Total in NET PRESENT VALUE (D)			1081.47		1052.16		765.77		1955.86		80.02		4935.29
Grand Total			11908.96		12328.2		25182.64		37564.79		5251.14		92235.72

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
22.	वन्य जन्तु परिरक्षण, बचाव तथा प्राणी उद्यान केंद्रों का विकास	153	142.87	399	396.77	362	349.04	730.07	715.02	532	518.9	198.37	21.11	2374.44	2143.71
23.	इकोटूरिज्म	169.7	163.21	159	149.71	218.3	212.92	229	223.53	282.46	274.79	121.72	4.48	1180.18	1028.64
24.	गूजर एवं अन्य प्रभावित पुनर्वास योजना	61.57						126	125.99	61	60.98	51.66	0	300.23	186.97
25.	जीवों के वास स्थलों का विकास	190	185.35	89.5	85.61	200	198.42	269	267.35	251	243.96	100.33	9.16	1099.83	989.85
26.	काबैट एवं राजाजी टाईगर रिजर्व का संरक्षण एवं					1000	1000	1000	1000	1000	1000			3000	3000
27.	सूचना प्रौद्योगिकी तंत्र का सुदृढीकरण	10.1	9.84	10	9.82	24.5	14.66	12	8.68	17	14.16	10.67	2.27	84.27	59.43
28.	वनपंचायतों के सुदृढीकरण योजना	136.7	131.16	161.5	154.42	180.5	164.26	212.07	187.17	249.4	220.11	73.22	18.84	1013.39	875.96
29.	बुग्यालों का संरक्षण एवं संवर्द्धन	50	50	100	51	160	157.34	50	50	220	219.9	79	2.4	659	530.64
30.	वोमैन कम्पोजिट के अंतर्गत नर्सरी विकास कार्य	35	29.29	28	24.82	33	25	17.1	17.08	39.7	36.69	17.74	0	170.54	132.88
31.	अखिल भारतीय वन खेलकूद प्रतियोगिता													0	0
32.	हमारा पेड़ हमारा धन योजना	31.5	30.4	103.5	91.42	110	76.08			21	15.79	9.7	0	275.7	213.69
33.	वर्षा जल संरक्षण योजना	100	91	130	130	200	199.92			171.56	168	328	138.84	929.56	727.76
34.	शू क्षरण की रोकथाम	20	20	38.71	38.71	212.72	207.79	82.32	82.24	250	249.98	174.44	23.04	778.19	621.76
35.	सिविल/सोयम एव पंचायती वनों की अग्नि से सुरक्षा			333	325.81	450.5	435.73	537.5	515.18	500.24	488.41	145.46	118.72	1966.7	1883.85
36.	मुख्यमंत्री उत्तराखण्ड राज्य वन्यजीवों से खेती की सुरक्षा योजना	52.2	49.35	165	165	439.02	427.88	132.12	132.06	198.6	152.32	40.2	0	1027.14	926.61
37.	हमारास्कूल हमारा वृक्ष योजना	39.5	37.73	0	0	60.5	56.21			33	29.04	39.99	12.99	172.99	135.97
38.	हल्द्वानी में जूनिर्माण	200	200	369	369	550	550	284.61	0	284.6	284.6			1688.21	1403.6
39.	मानव वानर संघर्ष न्यूनीकरण योजना	307.67	196.5	133.9	127.85	278.45	274.17	253.1	230.91	240.92	212.41	96.11	0	1310.15	1041.84
	पक्षियों का संरक्षण एवं उनके वास स्थलों का विकास									13	12.73	61.67	0	74.67	12.73
	गंगोत्री राष्ट्रीय उद्यान में हिम तेन्दुयों का संरक्षण									15.4	15.4			15.4	15.4
40.	वाईल्ड लाईफ बोर्ड को सहायता	33.33	26.73	70	66.67	150	97.83	75	74.18	150	149.82	50	0.92	528.33	416.15
41.	पर्यावरण निदेशालय का गठन	25	25	42	42	55	55	19.25	19.25	28.49	28.49	27.42	27.42	197.16	197.16
42.	मानव व वन्यजीव संघर्ष रोकथाम	245.36	244.77	255.2	195.43	470	465.91	565.66	560.61	456.55	413.79	174.47	6.86	2167.24	1887.37
43.	वन मोटरमार्ग एवं अश्वमार्गों का सुदृढीकरण	294.85	263.09	535.84	535.83	1059.49	810.34	1411.5	1343.22	1035.93	886.02	627.02	45.43	4964.63	3883.93
44.	वनविभाग के आवासीय/अनावासीय भवनों का निर्माण एवं सुदृढीकरण	215.75	215.75	110	109.97	67	27.79	421.18	417.34	90	87.48	50	7.48	953.93	865.81
45.	इको टास्क फोर्स द्वारा वनीकरण कार्य	390	390	410	385	325	325	480.88	480.88	420	420	25	0	2050.88	2000.88

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
46.	पारिस्थिकीय पर्यटननिगम	0	0	0	0	0	0	0							0
47.	ग्रामीण ईको पर्यटन योजना	3.5	3.1	3.5	2.97	0	0	0				8.34	0	15.34	6.07
48.	उत्तराखण्ड वन पंचायत सलाहकार परिषद	5.42	4.38	0	0	18.66	16.35	46.27	42.83	3.5	3.3			73.85	66.86
49.	उत्तराखण्ड पारिस्थिकीय पर्यटन सलाहकार परिषद													0	0
50.	कार्य योजना का निर्माण एवं पुनरीक्षण कार्य	19.96	15.43	12.15	9.54	22.71	16.88	235.2	162.81	156.15	140.4	226.76	44.57	672.93	389.63
51.	जंगली सूक्ष्मों के आखेट हेतु कारतूसों का वितरण													0	0
52.	मालसी मिनी जू का विस्तारीकरण एवं सुदृढीकरण	0	0	20.14	20.14	40.84	40.84	10.34	10.34	5.17	5.17			76.49	76.49
53.	नाबार्ड पोषित कलाईमेट चेंज अनुदान	0	0	0	0	0	0	0						0	0
54.	आई0टी0 पार्क देहरादून में एन0डी0एफ0पी0 सेंटर फॉर एक्सीलेंस का निर्माण	0	0	0	0	0	0	0		180	180			180	180
55.	राज्य जलवायु परिवर्तन केन्द्र	7.9	2.24	55.26	40.25	30.5	16.9	20.57	19.61					114.23	79
56.	हरला कार्यक्रम में पौध वितरण योजना	1.7	1.14	60	55.78	70	64.5	80	76.61	110	108.11	112.35	27.01	434.05	333.15
57.	प्रतिपूरक वनीकरण, अतिरिक्त प्रतिपूरक वनीकरण, दंडित प्रतिपूरक वनीकरण, मृदा एवं जल संरक्षण / प्रतिकारात्मक वनीकरण प्राधिकरण (कैम्पा)							480	480	7500	7500	4973	2.92	12953	7982.92
58.	कैम्पा के अन्तर्गत वन भूमि का निवल वर्तमान मूल्य एवं दंडित वन भूमि का बिल							9000	9000	27000	27000	1378	0	37378	36000
59.	कैम्पा के अन्तर्गत कैंट लान (जलाशय क्षेत्र उपचार)							752	752	6000	6000	4885	0	11637	6752
60.	कैम्पा के अन्तर्गत समेकित जल एवं भूमि प्रबन्धन कार्यक्रम							0	0	2000	2000			0	0
	कैम्पा से अर्जित ब्याज से व्यय							0	0	1500	1500			2000	2000
	कैम्पा के अन्तर्गत अन्य वृक्षारोपण, सुरक्षित क्षत्र विकास, वृक्षों का पालन चार दीवारी							550	550					2050	2050
	अन्य कार्य											500	0	500	0
	योग-	52085.8	50117.02	56880.32	52307.59	61312.13	54097.59	77771.71	66116.97	111142.26	101518	68350.49	30894.87	427542.71	355052.04
केन्द्र द्वारा पुरोन्धानित योजनाएं															
1.	इंटेसीफिकेशन आफ फोरस्ट मैनेजमेंट (90प्रति. केन्द्रपुरा.)	186.67	183.63	612.16	560.99	533.36	457.53	131.75	122.78	198.61	198.61	230.43	81.62	1892.98	1605.16

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2.	नंदादेवी बायोस्फेयर रिजर्व की स्थापना (100प्रति. केन्द्रपुरां.)	0	0	234.54	214.54	207.67	106.81	105.12	104.04					547.33	425.39
3.	प्रोजेक्ट एलीफेंट	376.46	374.43	213.52	208.83	413.68	406.24	228.25	224.08	332.13	292.66	39.47	39.47	1603.51	1545.71
4.	प्रोजेक्ट टार्जार	1767.44	1717.9	2462	2379.88	2485.9	2417.21	2968.3	2812.46	1452.21	1445.9	662.94	662.94	11798.79	11436.29
5.	इन्टीग्रेटेड डेवलपमेंट ऑफ वाइल्ड लाइफ हैबिटेट	1070.52	1045.1	1169.91	1062.9	1427.85	1071.44	1300.87	1125.66	306.45	153.85	23.5	23.5	5299.1	4482.45
6.	नेशनल रीवर कन्जर्वेशन प्रोग्राम	0	0	0	0	0	0	0						0	0
7.	राष्ट्रीय वनरोपण (ग्रीनइण्डियामिशन)	471.92	471.92	380.98	371.57	0	0	2937.67	2937.67	3062.54	3062.54	540	540	7393.11	7383.7
8.	प्राकृति संसाधनों एव इको सिस्टम्स का संरक्षण	0	0	0	0	0	0	0						0	0
9.	राष्ट्रीय कृषि वानिकी एवं बांसमिशन	0	0	767.77	767.77	162.78	162.78	683.28	683.28	277.78	277.78			1891.61	1891.61
10.	बायोडाईवर्सिटी कन्जर्वेशन एण्ड रूरल लाइवली हुड इम्प्रूवमेंट (बकरलीप)	0	0	14.51	14.51	0	0							14.51	14.51
	योग-	3873.01	3792.98	5855.39	5580.99	5231.24	4622.01	8355.24	8009.98	5403.08	3693.93	773.55	624.74	624.74	624.74
1.	इन्टीग्रेटेड डेवलपमेंट ऑफ वाइल्डलाइफ हैबिटेट	1665.52	1665.52											1665.52	1665.52
2.	हमारा पेड़ हमारा धन योजना													0	0
3.	वन विभाग के आवासीय/अनावासीय मवनों का निर्माण एवं सुदृढीकरण													0	0
4.	बहुउद्देशीय वृक्षारोपण एवं वनों का संरक्षण													0	0
1.	उत्तराखण्ड वन संसाधन प्रबन्धन परियोजना (जाइका वित्तपोषित)	5500	5500	8000	8000	8500	8500	10000	1000	9000	9000	9000	9000	50000	41000
2.	बायोडाईवर्सिटी कन्जर्वेशन एण्ड रूरल लाइवलीहुड इम्प्रूवमेंट(बकरलीप)	460	460											460	460
	योग-	63207.87	61161.09	70522.19	65679.75	74629.69	66813.36	96126.96	84126.95	126356.8	105259.77	126635.102	116790.665	557478.612	499831.585

d. Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.

(Area in Hectare)

Forest Division	Forest area diverted (1980-2000)	Forest area diverted (2001-2014)	Forest area diverted (2015- Mar 2023)	Total
Almora F.D	309.01	837.31	332.48	1478.8
Pithoragarh F.D	680.65	1770.05	566.29	3016.99
Almora C.S	5.79	121.09	118.19	245.07
Chamapwat F.D	266.99	424.66	205.12	896.77
Bageshwar F.D	231.38	684.86	307.78	1224.02
Nainital F.D	207.85	464.58	159.84	832.27
Add.Soil Ramnagar F.D		8.328		8.328
Tarai East F.D	142.52	2311.11	25.01	2478.64
Tarai west F.D	211.26	590.82	15.94	818.02
Tarai Central F.D	405.13	38.01	53.8	496.94
Haldwani F.D	2850.65	528.77	29.31	3408.73
Ramnagar F.D	22.15	100.89	10.79	133.83
Uttarakashi F.D	454.69	628.26	245.01	1327.96
Narender.N F.D	94.21	641.46	814.79	1550.46
Tehri F.D	4239.05	938.55	267.56	5445.16
Pauri CS			16.64	16.64
Badrinath F.D	147.41	1236.87	218.706	1602.98
Garhwal Division F.D	883.17	526.21	334.64	1744.02
Alaknanda F.D	2.903			2.903
Rudraprayag F.D	68.88	455.58	459.17	983.63
Kalsi Soil F.D	8.99	226.49	5.76	241.24
Lansdowne F.D	219.91	327.55	65.44	612.9
Lansdowne soil F.D				
Haridwar F.D	1765.18	2623.01	139.27	4527.46
Dehradun F.D	1121.41	18812.17	333.941	20267.52
Upper Yamuna Barkot F.D	36.39	144.44	114.71	295.54
Chakrata F.D	292.4	229.44	137.29	659.13
Mussoorie F.D	231.04	354.65	62.58	648.27
Tons F.D	69.69	84.49	184.24	338.42
Nanda Devi National Park	176.72	611.61	292.07	1080.4
Kedarnath WL	214.34	555.24	304.12	1073.7
GOVIND PASHU VIHAR, PUROLA			44.79	44.79
Kalagarh Tiger Reserve	221.99	8.845	106.66	337.49
Rajaji NP	67.99	30.14	9.64	107.77
Gangotri NP		81.89		81.89
Corbett Tiger Reserve		0.468		0.468
Grand Total	15649.74	36397.84	5981.58	58029.16



e. Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Almora Division	1652.21		289.4	156		200	246	10.9	137.16	28.23	132.6	24.46	2876.96
2.	Almora CS Division	300.37		16.02			133.75		0	0	0	0	25.08	475.22
3.	Pithoragarh Division	2547.83		3.88	4			575.00	204.86	500.51	369.54	428.38	777.16	5411.16
4.	Champawat Division	792.214		58	91	22	108.59	124.35	95.65	109.61	7.02	20.92	62.63	1491.98
5.	Bageshwar Division	1133.78	85	10	299.87	50	120	182	177.36	103.4	62.67	165.59	86.13	2475.80
	Sub Total	6426.404	85	377.3	550.87	72	562.34	1127.35	488.77	850.68	467.46	747.49	975.46	12731.12
6.	Nainital Division	1008.46		50		12	96.64	50.25	47.03	160.11	126.66	50.22	103.45	1704.82
7.	Ramnagar SC Division	0				[[[	8.32		0	0	0	0	0	8.32
8.	Ranikhet SC Division	0							0	0	0	0	0	0.00
9.	Nainital SC Division	0							0	0	0	0	0	0.00
	Sub Total	1008.46	0	50	0	12	104.96	50.25	47.03	160.11	126.66	50.22	103.45	1713.14
10.	Tarai East Division	547.8	148				300.15	150	368	89.5	165.7	0	160	1929.15
11.	Tarai West Division	71.29	55	35			57.5	303.5	0	0	0	0	24.58	912.87
12.	Tarai Central Division	84.0884							0	177	40.88	4.01	0	305.98
13.	Haldwani Division	3845.296				25	123		0	0	40.2	40	163	4236.50
14.	Ramnagar Division	176.758		16.74	3	391	79		0	0	0	4		279.50
	Sub Total	4725.232	203	51.74	3	391	559.65	453.5	368	266.5	246.78	48.01	347.58	7663.992
15.	Uttarkashi SC Division	45		48	2				0	0	0	0	0	95.00
16.	Uttarkashi Division	1319.25		165	138	61	104	75	52	0	0	137.57	54.31	2106.13
17.	Narendra Nagar	658.841		143	89		126	120	300.52	573	0	0	56.54	2066.90
18.	Tehri Division	3788.69		106.14	134.5	41.2414	106	75	0	0	0	0	49.87	4301.44
19.	Tehri Dam I	0									321	62.32		383.32
20.	Tehri Dam II	45		53	0				0		79.39	213.52		390.91
	Sub Total	5856.781	0	515.14	363.5	102.2414	336	270	352.52	573	400.39	413.41	160.72	9343.702
21.	Pauri SC Division	90	100	160	360				0	0	0	0	2.97	712.97
22.	Badrinath Division	1973.121		106	42.88	30	90.68	254.4	95.97	50	120.7	237.56	151.09	3152.40
23.	Garhwal Division	1642.684		60	80.01	31		75.73	56.64	245.5	156.83	45.14		2393.53
24.	Alaknanda SC Division	287.806		100.5					8.35	0	0	8	0	404.66
25.	Rudrapur Division	878.776		245.336	113.48	29	86.61	76.01	246.04	19.51	82.86	351.79	377.39	2506.80
	Sub Total	4872.387	100	671.836	596.37	90	177.29	406.14	407	315.01	360.39	642.49	531.45	9170.363
26.	Lansdowne SC Division	200		400	228	200	65.7	61.79	0	0	0	0	0	1155.49
27.	Kalsi SC Division	1365.668		300	114.9	50	110	110	0	0	91.59	34.44	0	2066.60
28.	Lansdowne Division	484.054		10	30	27	150	0	0	0	8.53	0	0	709.58
29.	Hariidwar Division	3802.235	1	150	100		250	345	111	0	129	364.2	167.99	5420.43
30.	Dehradun Division	1542.583					135	300	449	300	226.62	186.65	15.60	3155.45

(Area in Hectare)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Sub Total	7394.54	1	860	472.9	277	600.7	816.79	560	300	455.74	585.29	183.59	12507.55
31.	Upper Yamuna Division	259.925		33				40	208.53		61.26	15.79		618.51
32.	Chakrata Division	680.373	20	112.24	63.71	14		42.6	88.86	137.67	102.7	84.61	15.06	1361.82
33.	Mussoorie Division	360.726		25	27.57		37	29	50		43.11		69.71	642.12
34.	Tons Division	147.31	29.77			37	33.5	57.7	0	80	98.63	68.51		552.42
	Sub Total	1448.334	49.77	170.24	91.28	51	70.5	129.3	178.86	426.2	305.7	168.91	84.77	3174.864
35.	Nandadevi National Park	930.1354					117.5	101.3	109.64	227		91.17	28.00	1604.75
36.	Kedarnath Division	461.124					92.89	119.58	99.27	55.94	234.17	105.06	0	1168.03
37.	Sub Total	1391.259	0	0	0	0	210.39	220.88	208.91	282.94	234.17	196.23	28	2772.779
	Total	33123.4	438.77	2696.256	2077.92	995.2414	2621.83	3474.21	2611.09	3174.44	2597.29	2852.05	2415.02	59077.52

f. Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Internal Monitoring and Evaluation Mechanism, Uttarakhand

- ✦ The evaluation work in the State mainly follows the monitoring methods of plantations, advance soil work, nurseries, engineering works etc. implemented under different schemes.
- ✦ For evaluation 03 years old plantations are selected.
- ✦ Information on works carried out under different schemes is obtained from forest divisions on 1-10 formats (plantations, nurseries, advance soil works, engineering works etc.)
- ✦ Selection of approximately 30 percent area of plantation site under different schemes is selected and counting all part of the selected plantation area/plot.
- ✦ The selection of plantation areas is made through Stratified Random Sampling giving due preference to plantations raised by different forest divisions in different forest ranges. Sampling is done through a computer application using Rand Function=rand() giving preference to the higher Rand no.
- ✦ Apart from plantations, monitoring is also carried out for activities like advance soil works, engineering works, nurseries etc.
- ✦ For CAMPA works evaluation work is carried out by the monitoring team by selecting 30% areas and the monitoring report is sent to PCCF (HoFF), Uttarakhand, CEO, Uttarakhand CAMPA, concerned CCF (Zonal Chief), CF (circle head) for necessary action and concerned forest division for compliance.

Survival Rates found by monitoring teams of the departmental monitoring wing in different years are being provided below. The same have also been circulated to the respective forest divisions and their controlling officers for undertaking the compliance of the monitoring reports and take appropriate corrective measures.

Forest Division Wise Brief Information on Monitoring of Plantations

Monitoring Year: 2015-16

1	2	4	3	5	6	7	8
S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1.	Chakrata Forest Division	2014-15	31.35	28190	16776	59.51%	70%
2.	Upper Yamuna Forest Division	2012-13	14.5	15950	7485	46.93%	48%
		2014-15	15	7500	4688	62.51%	70%
3.	Dehradun Forest Division	2011-12	5	5500	3051	55.47%	43%
		2012-13	5	2500	1210	48.40%	48%
4.	Haridwar Forest Division	2014-15	26.9	24268	14197	58.50%	80%
5.	Soil Conservation Forest Division, Kalsi	2011-12	56.8	58880	24173	41.05%	43%
		2014-15	25	24500	12308	50.24%	70%
6.	Lansdowne Forest Division	2014-15	10	11000	7540	68.55%	70%
7.	Soil Conservation Forest Division, Lansdowne	2012-13	10	11000	5392	49.00%	48%
		2014-15	57	62700	36801	58.69%	70%
8.	Tehri Dam-I Forest Division	2013-14	10	10500	5828	55.50%	55%
9.	Tehri Forest Division	2014-15	40.59	37451	22258	59.43%	70%
10.	Soil Conservation Forest Division, Uttarkashi	2013-14	40	71000	35432	49.90%	55%
11.	Narendra Nagar Forest Division	2011-12	65.5	107900	28951	26.83%	43%
		2014-15	20.00	26500	17711	66.83%	70%
12.	Rudraprayag Forest Division	2011-12	40.54	73084	15541	21.26%	43%
		2012-13	10	10000	4012	40.12%	48%
13.	Badrinath Forest Division	2012-13	6	4500	2268	50.40%	48%
		2013-14	10	8000	5159	64.49%	55%
		2014-15	23.65	23141	14775	63.85%	70%
14.	Garhwal Forest Division	2011-12	20	40000	8422	21.05%	43%
		2012-13	40	43000	14096	32.78%	48%

1	2	4	3	5	6	7	8
15.	Civil Soyam Forest Division, Pauri	2011-12	75	91500	23514	25.70%	43%
		2012-13	36.5	50650	17432	34.42%	48%
		2013-14	250	262000	107659	41.09%	55%
16.	Alaknanda Soil Conservation Forest Division	2011-12	4	800	154	19.25%	43%
		2012-13	75	66300	14719	22.20%	48%
		2013-14	10	11000	7920	72%	55%
		2014-15	48	36000	34424	95.62%	95%
17.	Bageshwar Forest Division	2011-12	18	36000	3409	9.47%	50%
		2012-13	22	35700	2453	6.87%	60%
18.	Pithoragarh Forest Division	2012-13	74	102000	31618	31.00%	60%
		2013-14	60	63500	25750	40.55%	70%
		2014-15	20	21000	11762	56.01%	80%
19.	Almora Forest Division	2013-14	93	129750	50027	38.56%	70%
		2014-15	48	44300	17327	39.11%	80%
20.	Almora CS Forest Division	2013-14	38	32800	5251	16.01%	70%
21.	Champawat Forest Division	2011-12	17	34000	4482	13.18%	50%
		2012-13	23	27800	7309	26.29%	60%
22.	Ramnagar Forest Division	2012-13	3	4800	539	11.22%	60%
23.	Terai East Forest Division	2012-13	30	60000	26044	43.40%	60%
24.	Terai West Forest Division	2012-13	18	36000	19842	55.12%	60%
25.	Addl Soil Conservation Forest Division, Ramnagar	2014-15	15	15000	9626	64.17%	80%
Total			1560	1867964	729335	39.04%	

Monitoring Year: 2016-17

1	2	3	4	5	6+	7	8
S.No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1.	Mussoorie Forest Division	2011-12	37.07	46000	11449	24.89%	35%
		2012-13	69.2	85560	19367	22.64%	43%
		2016-17	15	16500	13229	80.18%	95%
2.	Haridwar Forest Division	2016-17	40	38000	36388	95.76%	95%
3.	Kalsi Soil Conservation Division	2016-17	5	5000	4466	89.32%	95%
4.	Soil Conservation Lansdowne	2016-17	20.5	22050	20816	94.40%	95%
5.	Lansdowne Forest Division	2016-17	13	14300	13566	94.87%	95%
6.	Tehri Dam-2 Forest Division	2011-12	23	46000	12654	27.51%	35%
7.	Tehri Forest Division	2011-12	63.04	108883	23665	21.73%	35%
8.	Soil Conservation Forest Division Uttarkashi	2011-12	5	10000	302	3.02%	35%
9.	Narendra Nagar Forest Division	2016-17	50	40000	35044	87.61%	95%
10.	Rudraprayag Forest Division	2013-14	189.7	268166	105449	39.32%	48%
11.	Badrinath Forest Division	2011-12	25	22500	7065	31.40%	35%
		2012-13	27	23400	3712	15.86%	43%
		2013-14	33	36300	4547	12.53%	48%
		2014-15	15	12000	5082	42.35%	55%
		2016-17	17.5	19250	15515	80.60%	95%
12.	Civil Soyam Pauri Forest Division	2016-17	220	236000	141300	59.87%	95%
13.	Alaknanda Soil Conservation Forest Division	2016-17	126	80400	76148	94.71%	95%
14.	Haldwani Forest Division	2016-17	16	16000	15060	94.13%	95%
15.	Ramnagar Forest Division	2016-17	16	17600	16783	95.36%	95%
16.	Terai West Forest Division	2016-17	6	6600	6456	97.82%	95%
17.	Terai East Forest Division	2016-17	30	21000	14757	70.27%	95%
18.	Almora Civil Soyam Forest Division	2011-12	38	49700	4850	9.76%	45%
19.	Champawat Forest Division	2013-14	27.86	19930	9852	49.43%	60%
20.	Almora Forest Division	2011-12	92	149000	23357	15.68%	45%
21.	Soil Conservation Forest Division Nainital	2012-13	23	23000	2119	9.21%	50%
22.	Nainital Forest Division	2011-12	84.5	145600	17542	12.05%	45%
		2012-13	10	20000	7515	37.58%	50%
		2013-14	47	86008	23457	27.27%	60%
Total			1384	1684747	691512	41.05%	

Monitoring Year: 2017-18

1	2	3	4	5	6	7	8
S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1.	Rudraprayag Forest Division	2014-15	125.95	112317	34873	31.05%	48%
2.	Badrinath Forest Division	2014-15	32.88	36117	9713	26.89%	48%
3.	Civil Soyam Pauri Forest Division	2014-15	130.04	135300	22657	16.75%	48%
4.	Alaknanda Soil Conservation Forest Division	2014-15	32.00	31000	9398	30.32%	48%
5.	Garhwal Forest Division	2014-15	24.00	20400	6336	31.06%	48%
6.	Mussoorie Forest Division	2014-15	20	22000	11032	50.15%	48%
7.	Chakrata Forest Division	2014-15	29.87	32197	2152	6.68%	48%
8.	Haridwar Forest Division	2014-15	36.6	40000	14570	36.43%	60%
9.	Soil Conservation Kalsi	2014-15	37.00	33500	10001	29.85%	48%
10.	Soil Conservation Lansdowne Forest Division	2014-15	70.00	70500	11219	15.91%	48%
11.	Tehri Forest Division	2014-15	50.08	45808	16468	35.95%	48%
12.	Uttarkashi Forest Division	2011-12	48.00	18000	7310	40.61%	30%
		2012-13	20.00	18000	7310	40.61%	35%
		2013-14	15.00	30000	10752	35.84%	43%
		2014-15	20.00	40000	16254	40.64%	48%
13.	Narendra Nagar Forest Division	2014-15	20.00	21000	5400	25.71%	48%
14.	Terai West Forest Division	2014-15	25	50000	9874	19.75%	60%
15.	Bageshwar Forest Division	2014-15	53.54	57383	25462	44.37%	60%
16.	Pithoragarh Forest Division	2014-15	40	32250	15539	48.18%	60%
17.	Champawat Forest Division	2014-15	54	78100	26373	33.77%	60%
18.	Almora Forest Division	2014-15	47	45700	5117	11.20%	60%
19.	Soil Conservation Forest Division Nainital	2014-15	5	10000	2462	24.62%	60%
20.	Nainital Forest Division	2014-15	10	11000	7810	71.00%	60%
21.	Addl Soil Conservation Ramnagar	2014-15	10	10000	3200	32.00%	60%
Total			955.96	1000572	291282	29.11%	

Monitoring Year: 2018-19

1	2	3	4	5	6	7	8
S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1.	Rudraprayag Forest Division	2015-16	9	9900	2867	28.96%	48%
2.	Civil Soyam Pauri	2015-16	65.00	71500	22372	31.29%	48%
3.	Badrinath Forest Division	2015-16	44.59	40349	17109	42.40%	48%
4.	Alaknanda Soil Conservation Forest Division	2015-16	78.00	54000	24932	46.17%	48%
5.	Garhwal Forest Division	2015-16	19.00	14900	8874	59.56%	48%
6.	Mussoorie Forest Division	2015-16	10	11000	3261	29.65%	48%
7.	Chakrata Forest Division	2015-16	6.00	6600	1364	20.67%	48%
8.	Upper Yamuna Forest Division	2015-16	40	32000	2618	8.18%	48%
9.	Tons Forest Division	2015-16	50.00	55000	17889	32.53%	48%
10.	Haridwar Forest Division	2015-16	25	27500	8270	30.07%	60%
11.	Soil Conservation Kalsi Forest Division	2015-16	96	94200	14382	15.27%	48%
12.	Lansdowne Forest Division	2015-16	27	23780	5526	23.24%	48%
13.	Soil Conservation Lansdowne	2015-16	37	39000	16771	43.00%	48%
14.	Dehradun Forest Division	2015-16	12	6000	1860	31.00%	48%
15.	Tehri Dam 1 Forest Division	2015-16	50.00	50000	10344	20.69%	48%
16.	Tehri Dam 2 Forest Division	2015-16	65.00	39000	12536	32.14%	48%
17.	Tehri Forest Division	2015-16	80.12	50636	22438	44.31%	48%
18.	Uttarkashi Forest Division	2015-16	36.00	38600	14404	37.32%	48%
19.	Soil Conservation Uttarkashi	2015-16	20.00	19000	7338	38.62%	48%
20.	Narendra Nagar Forest Division	2015-16	70.00	63500	29053	45.75%	48%
21.	Kedarnath Wildlife Forest Division	2015-16	25	26500	5999	22.64%	48%
22.	Nandadevi National Park	2015-16	15	16500	2206	13.37%	48%
23.	Haldwani Forest Division	2015-16	35	17500	3214	18.37%	60%
24.	Terai West Forest Division	2015-16	109	218000	48227	22.12%	60%

1	2	3	4	5	6	7	8
25.	Pithoragarh Forest Division	2015-16	51.3	35380	16439	46.46%	60%
26.	Almora Civil Soyam Forest Division	2015-16	5.00	2500	378	15.12%	60%
27.	Champawat Forest Division	2015-16	10	5000	536	10.72%	60%
28.	Almora Forest Division	2015-16	20	19500	7416	38.03%	60%
29.	Soil Conservation Nainital Forest Division	2015-16	39	27000	10669	39.51%	60%
30.	Addl Soil Conservation Forest Division, Ramnagar	2015-16	22	20200	4367	21.62%	60%
Total			1171.01	1134545	343659	30.29%	

Monitoring Year: 2019-20

1	2	3	4	5	6	7	8
S. No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
1.	Rudraprayag FD	2016-17	15.53	17081	9150	53.57%	48%
2.	CS Pauri FD	2016-17	10.00	11000	2293	20.85%	48%
3.	Badrinath FD	2016-17	23.59	25648	12153	47.38%	48%
4.	S. C. Alaknanda FD	2016-17	89.00	52900	18528	35.02%	48%
5.	Garhwal FD	2016-17	18.62	20489	11034	53.85%	48%
6.	Mussoorie FD	2016-17	15	16500	4410	26.73%	48%
7.	Tons FD	2016-17	13.00	14300	3302	23.09%	48%
8.	Haridwar FD	2016-17	67	66500	26273	39.51%	60%
9.	Lansdowne FD	2016-17	4	4400	1234	28.05%	48%
10.	SC Lansdowne	2016-17	26	28050	13293	47.39%	48%
11.	Dehradun FD	2016-17	35	17500	8406	48.03%	48%
12.	Tehri Dam I FD	2016-17	8.00	8000	4256	53.20%	48%
13.	Tehri FD	2016-17	41.45	45592	19343	42.43%	48%
14.	Uttarkashi FD	2016-17	27.00	29700	11266	37.93%	48%
15.	Narendranagar FD	2016-17	88.00	84600	35570	42.04%	48%
16.	Kedarnath WL FD	2016-17	38	62520	28545	45.66%	48%
17.	Nandadevi FD	2016-17	47.5	59000	11680	19.80%	48%
18.	Haldwani FD	2016-17	28	28000	17180	61.36%	60%
19.	Ramnagar FD	2016-17	16	17600	9132	51.89%	60%
20.	Terai West FD	2016-17	49.8	54750	20714	37.83%	60%
21.	Terai East FD	2016-17	74.65	77550	49897	64.34%	60%
22.	Bageshwar FD	2016-17	39.28	43211	10921	25.27%	60%
23.	Pithoragarh FD	2016-17	119.5	134000	40703	30.38%	60%
24.	CS Almora FD	2016-17	44.75	43225	13938	32.25%	60%
25.	Champawat FD	2016-17	45.38	46921	9398	20.03%	60%
26.	Almora FD	2016-17	61.5	64650	13589	21.02%	60%
27.	SC Nainital	2016-17	16	8000	3228	40.35%	60%
28.	Nainital	2016-17	34.32	37752	15812	41.88%	60%
29.	Addl SC Ramnagar	2016-17	17	11500	5909	51.38%	60%
Total			1112.37	1130939	431157	39.40%	

Monitoring Year: 2020-21

1	2	3	4	5	6	7
Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)
RUDRAPRAYAG	2017-18	24.07	38514	11323	29.40%	48%
PAURI CS	2017-18	5.00	5500	388	7.05%	48%
BADRINATH	2017-18	76.25	83375	38009	45.59%	48%
ALAKNANDA SC	2017-18	5.00	5500	1098	19.96%	48%
GARHWAL	2017-18	27.64	41656	13946	33.48%	48%
MUSSOORIE	2017-18	14.00	19000	4610	24.26%	43 & 45%
	2017-18	8.50	9350	1108	11.85%	48%
CHAKRATA	2017-18	31.96	34636	8488	24.51%	48%
TONS	2017-18	11.68	18688	5590	29.91%	48%

1	2	3	4	5	6	7
HARIDWAR	2017-18	100.00	160040	72759	45.46%	60%
KALSI SC	2017-18	45.00	49500	15412	31.14%	48%
LANSDOWNE SC	2017-18	32.29	35519	7980	22.47%	48%
DEHRADUN	2017-18	1.00	1000	248	24.80%	38%
	2017-18	88.00	74000	40316	54.48%	48%
TEHRI	2017-18	19.95	31914	8407	26.34%	48%
UTTARKASHI	2017-18	24.42	39033	15824	40.54%	48%
NARENDRA NAGAR	2017-18	142.00	174400	58898	33.77%	48%
KEDARNATH	2017-18	32.12	35310	17991	50.95%	48%
NANDADEVI N.P.	2017-18	30.00	48000	4348	9.06%	48%
TARAI EAST	2017-18	10.80	21600	6515	30.16%	60%
TARAI WEST	2017-18	68.20	116800	83982	71.90%	60%
PITHORAGARH	2017-18	100.36	160576	58606	36.50%	60%
CHAMPAWAT	2017-18	28.00	30800	16097	52.26%	60%
BAGESHWAR	2017-18	10.00	11000	4201	38.19%	50%
	2017-18	55.64	89024	40111	45.06%	60%
ALMORA	2017-18	45.00	72000	24155	33.55%	60%
NAINITAL	2017-18	6.14	6754	2845	42.12%	60%
	Total	1043.02	1413489	563255	45.41	

Monitoring of Activities other than Plantations in 2020-21

Engineering Works: In 2020-21 under CAMP A works, monitoring of various engineering works was carried out in different forest divisions, the details of which are as follows:

- i) **Checkdams (130)** – The monitoring team visited 16 checkdam sites in Kedarnath Forest Division, 50 in Mussoorie Forest Division, 5 in Lansdowne Forest Division, 9 in Haridwar Forest Division, 6 in Dehradun Forest Division, 25 in Narendranagar Forest Division and 19 in Badrinath Forest Division. Out of the above one checkdam each in Mussoorie, Haridwar and Narendra Nagar Forest Divisions were found damaged.
- ii) **Contour Trenches (3709)** – On random checking of contour trenches in different divisions 1500 m contour trenches were found correct in Lansdowne forest division, 1009 m contour trenches were found correct in Nainital Forest Division. However, 183 m contour trenches out of 1200 monitored in Narendra Nagar Forest Division were found to be damaged.
- iii) **Water Bodies** – Out of 16 no. of water bodies monitored in different divisions, 2 no. were found to be correctly made in Lansdowne Forest Division, 11 in Dehradun Forest Division and 3 in Narendra nagar forest division
- iv) **Chal-Khal (recharge Pits)** – 3 pits were found correctly made in Kalsi SC division, 3 in Lansdowne forest division and 18 were found to be correct in Nainital Forest Division.
- v) **Spur** – Monitoring of spurs were carried out in Dehradun Division where 4 spurs out of 54 were found to be damaged in Dehradun Forest Division.
- vi) **Gully Plugging** – 34 gully plugging were found correctly made in Narendranagar Forest Division.
- vii) **Crate wire structures** – 2 cratewire structures found correctly made in Ramnagar and 4 in Mussoorie Forest Divisions.
- viii) **Solar Fencing** – 240 m solar fencing erected at Ramnagar Forest Division was found to be correct.
- ix) **Watch Tower** – One watch tower monitored in Lansdowne forest Division found to be correct.
- x) **Sidewall** – One side wall out of two made in Dehradun Forest Division, were found to be damaged.
- xi) **Water Hole** - Drinking water hole for wild animals were monitored in Dehradun where two water holes were found correctly made and two seen in Ramnagar were also correctly made.
- xii) **Protection Wall** - One protection wall visited in Dehradun forest division was correctly made.
- xiii) **Fire Lines/bush cutting and control burning** - A 100 m fire line was visited in Dehradun forest division where cutting of shrubs, cleaning and control burning exercise was found to be correct.

Monitoring of Advance Soil Works (ASW) in 2020-21

1	2	3	4	5	6
S.No.	Division Name	Areas (in ha)	No. of Pits reported	Nos of Pits found on the ground	Difference in No. of Pits
1.	RUDRAPRAYAG	31.63	28793	22124	-6669
2.	BAGESHWAR	19.95	21948	13825	-8123
3.	BADRINATH	13.28	14603	6672	-7931
4.	PAURI CS	15	16500	11789	-4711
5.	HARIDWAR	10	11000	11010	10
6.	KALSI SC	22.65	18715	15597	-3118
7.	RAMNAGAR	5	5000	4997	-3
8.	DEHRADUN	7	4700	4665	-35
9.	CHAMPAWAT	17.73	22006	13378	-8628
10.	ALAKNANDA SC	10	11000	3169	-7831
11.	ALMORA	15.11	16630	7176	-9454
12.	GARHWAL	4.1	4512	4502	-10
Total		171.45			

Monitoring of Nursery Raising works in 2020-21

1	2	3	4	5	6	7
S.No.	Division Name	Name of Nursery	Name of Scheme	No. of Plants as per Records	Nos. of plants found on the spot	Difference in No. of Plants
1.	TEHRI DAM2	Ghon	CAMPA	2425	3700	1275
2.	KALSI SC	Premises	CAMPA	57434	61128	3694
3.	KALSI SC	Premises	Gap Filling	25000	23330	-1670
4.	KALSI SC	Khadar	CAMPA	46417	41259	-5158
5.	KALSI SC	Khadar	Compensatory Afforestation	50000	50840	840
6.	KEDARNATH	Siropani	CAMPA	21537	22538	1001
7.	MUSSOORIE	Maldevta	CAMPA	35754	37610	1856
8.	LANSLOWNE	Saneh	CAMPA	1992	2112	120
9.	HARIDWAR	Mohammadpur	CAMPA	16263	16374	111
10.	DEHRADUN	Rishikesh	CAMPA	87391	91696	4305
11.	DEHRADUN	Rishikesh	CAMPA	40635	43130	2495
12.	NARENDRA NAGAR	Sanjeevani CAMPA Nursery	CAMPA	48090	59377	11287
13.	NAINITAL SC	Patkot	CAMPA	8554	8554	0

Monitoring Year: 2021-22

1	2	3	4	5	6	7	8	9
S.No.	Name of Forest Division	Plantation Year	Area Monitored (in ha)	No. of Plants Planted	No. of Plants Surviving at the time of Monitoring	Survival Percentage	Survival Percentage (As per Standard)	Survival Percentage (Against Standard)
1.	Rudraprayag	2018-19	91.81	168718	73148	43.36%	48%	90%
2.	Badrinath	2018-19	31.00	34100	13890	40.73%	48%	85%
3.	Alaknanda Soil Cons.	2018-19	13.54	8294	4549	54.85%	48%	100%
4.	Garhwal	2018-19	20.64	33024	16798	50.87%	48%	100%
5.	Mussoorie	2016-17	10.00	11000	2532	23.02%	35%	66%
6.	Mussoorie Upper Yamuna	2018-19	11.41	12551	4594	36.60%	48%	76%
		2018-19	19.44	31107	11301	36.33%	48%	76%
7.	Chakrata	2018-19	20.79	33264	5060	15.21%	48%	32%
8.	Tehri	2021-22	35.65	39208	35486	90.51%	95%	95%
9.	Tehri Dam- I	2021-22	15.00	15000	13338	88.92%	95%	94%
10.	Uttarkashi	2018-19	18.87	30190	13005	43.08%	48%	90%
11.	Narendra Nagar	2018-19	95.00	152000	58013	38.17%	48%	80%
12.	Narendranagar Haridwar	2021-22	50.53	39979	31449	78.66%	95%	83%
		2018-19	51.00	81600	31684	38.83%	48%	81%
13.	Dehradun	2018-19	117.00	78000	34476	44.20%	48%	92%
14.	Nandadevi National Park	2018-19	26.00	19600	5501	28.07%	48%	58%
15.	Kedarnath Wildlife	2018-19	68.50	66386	36890	55.57%	48%	100%

1	2	3	4	5	6	7	8	9
16.	Almora	2018-19	6.40	10240	5602	54.71%	60%	91%
17.	Bageshwar	2018-19	47.55	73580	35200	47.84%	60%	80%
18.	Pithoragarh	2018-19	43.51	69616	33096	47.54%	60%	79%
19.	Champawat	2018-19	24.47	39168	14777	37.73%	60%	63%
20.	Nainital	2018-19	10.00	11000	5061	46.01%	60%	77%
21.	Ranikhet Soil Cons.	2018-19	25.00	40000	21456	53.64%	60%	89%
22.	Terai East	2018-19	71.00	71000	29863	42.06%	60%	70%
Total			924.11	1168625	536769	45.93%		

Common Corrective/Suggestive Measures in Internal Monitoring

1. Regular weeding and bush cutting exercise should be carried out in plantations etc. works being done under CAMPA and data related to the survival percentage of the plantations should be entered in the plantation journal every year.
2. The documents related to plantations are not being maintained properly. These should be updated from time to time and should be made available when asked for.
3. For protection of plantations, adequate arrangement of plantation chaukidars should be done.
4. In some plantation areas, boundary walls / fencing has been found damaged for inadequate maintenance. The fencing should be regularly maintained.

g. Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.

Plantations require proper monitoring and evaluation in order to achieve the objectives of scheme successfully. Evaluation of plantation performance at each stage is important to ensure uninterrupted growth and expected results. At each stage of monitoring, impediments and constraints are identified which require careful attention and appropriate remedial measures and should be initiated for the potential growth and development of plants. Monitoring and evaluation will help policy planners for decision making and future management.

Uttarakhand CAMPA had sanctioned third party monitoring and evaluation of different components under CAMPA plantations for 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18 years to Forest Research Institute, Dehradun. FRI had submitted the first concurrent monitoring annual report 2018 in 11 forest divisions of Uttarakhand was submitted in December 2018. Second concurrent monitoring annual report for 2019 in 11 forest divisions of Uttarakhand was submitted in December 2019. The current report from January 2020 to February 2021 contained 940 sites of 24 Forest divisions and an area of 7346.309 ha has been monitored by the teams of FRI. However, under concurrent monitoring, 100 percent of the plantation sites were surveyed for area verification and 10 percent of the plantation area was sampled for data collection. The data were collected from 50% of the sample sites. The GIS maps of the sampled sites were also prepared and presented in the monitoring reports. The detailed observations have been made regarding survival percentage, choice of species, biotic pressure in the area, fencing type etc. in the report.

The overall average survival of the plantations under UK- CAMPA is calculated as 33.51% which varied from division to division within a range from 16.30% to 67% in the state. During the monitoring of plantations, no serious and specific symptoms indicating infestation by insects and pests have been observed in the planted areas. The spacing of plants was found to be irregular and congested on slopes of the hills but in the plains, proper spacing was maintained. The implementation of cultural operations was found missing like singling, weeding, pruning, watering and soil working etc. in most of the plantations although prescribed. Stone wall fencing was created in most of the mountainous areas which were not found effective to control movement of wild/domestic animals in the plantation areas. Anthropological pressure was observed in plantation areas due to collection of fuel wood and fodder as there was indication of lopping and grazing in the area. In some sites, plants were succumbed to forest fires. The growth and survival of plants can be improved if tending and cultural operations are carried out timely in the planted areas.

The Division wise average survival percentage in 38 forest divisions of Uttarakhand is given below.

Forest Division	Average Survival (%)
Uttarkashi Soil Conservation Forest Division	51.29
Uttarkashi Forest Division	28.66
Tehri Forest Division	38.23
Tehri Dam II Forest Division	32.44
Narendra Nagar Forest Division	30.28
Tons Forest Division	27.97
Badrinath Forest Division	27.57
Alaknanda Soil Conservation Division	24.75
Pauri Civil Soyam Forest Division	19.55
Kalsi Soil Conservation Division	16.22
Kalsi Forest Division	35.23
Bageshwar Forest Division	25.01
Civil & Soyam Forest Division, Almora	25.46
Pithoragarh Forest Division	26.91
Champawat Forest Division	38.24
Haldwani Forest Division	35.72
Tarai East Forest Division	48.76
Tarai West Forest Division	48.71
Ramnagar Forest Division	40.44
Ramnagar Soil Conservation Division	34.46
Ranikhet Soil Conservation Division	33.25
Nainital Forest Division	26.96
Nainital Soil Conservation Division	26.00
Soil Conservation, Lansdowne Forest Division	22.12
Mussoorie Forest Division	31.94
Binog Wildlife Sanctuary	37.48
Chakrata Forest Division	29.26
Upper Yamuna Barkot Forest Division	25.30
Haridwar Forest Division	40.60
Dehradun Forest Division	24.29
Lansdowne Forest Division	42.21
Gangotri National Park	67.00
Kedarnath Wildlife Division	26.92
Nanda Devi Forest Division	44.98
Rudraprayag Forest Division	26.44
Almora Forest Division	31.62
Garhwal Forest Division	33.38
Tehri Forest Division	47.78
Total Average Survival of Uttarakhand CAMPA	33.51

The reports were prepared based on the collection of primary data collected during the field surveys in all selected sites distributed in different forest divisions, where plantations were carried out under UK-CAMPA. The primary data was collected in well prepared formats. The average survival of plants was found maximum (67%) in Gangaotri National park followed by Uttarkashi Soil Conservation Division (51.8%). Tarai East and Tarai West Forest Divisions have almost equal average survival (48%). While Kalsi Forest Division has shown the minimum survival of 16% (figure 4.1). On an average the survival of plants under CAMPA plantation in Uttarakhand is calculated as 33%. The average of more than 20 different plant species was found planted in all the sites. It is also observed that few exotic species were also planted which could have been avoided.

The soil and water conservation activities were not quite evident since there were few sites where soil and water conservation activities were carried out. Appropriate methods and techniques for soil conservation on the slopes should have been applied and damaged structures should have been repaired.

General Field Observations

1. Stone wall fencing was created in most of the plantation's sites for the protection of plants as the stones are easily available in hilly areas. In the plains, some sites were found protected from barbed wire fencing. In wildlife areas, trenches around plantation sites were dug. However, fencing was not found effective in protection of plants against wild animals such as wild boar, bear, porcupine, elephants, deer, ghoral etc. The fencing was found broken at several places. The fencing

- trenches were filled with soil and invasive species like lantana and grasses have found grown. Domestic cattle of villagers are also caused damage to plants due to grazing and trampling. Although watchers were engaged but still plants were damaged.
2. Forest fire incidents occurred in plantation areas during fire season. Plants were also found killed by forest fires. Fire protection measures were not found sufficient in many sites.
 3. The plantation was under heavy anthropological pressure due to presence of nearby villages.
 4. Regeneration of banj, burance, mahel, shisham, chir, deodar, sal etc. was observed in plantation's sites which require to be protected and enhanced under CAMP A activities.
 5. The recorded plantation's area mentioned in the plantation journal was found less than the area measured by GPS during field survey in many sites.
 6. Weeds like Karonda, Eupatorium, Tungla, Dhola, Rambans, Lantana, Ageratum, Parthenium, Hisalu, Tiliari etc. were invading in most of the plantation's sites. At riverain sites, kan (Saccharam) grass has suppressed plants in Haridwar and Dehradun Forest Divisions.
 7. Survival of plants was found to be satisfied in wildlife protected areas than other areas.
 8. Soil erosion is a common feature on higher slopes. Gully plugging in those areas is carried out by construction of series of check dams with the help of local materials like boulders or chir needles. However, check dams and water harvesting ponds (chaal-khaal) were not maintained. Soil and water
 9. conservation measures like trenches, contour bunds or terraces were not made for soil and moisture conservation in sloppy areas. Landslide and soil erosion is a common feature in such sites.
 10. Some of the sites were not found to be suitable for the species. Such sites are having shallow soils, rocky and very low moisture and nutrient contents. Site selection for plantations under CAMP A should be selected after thorough technical investigation.
 11. On hilly terrain, spacing of plants was not accurate as mentioned in plantation journals but in the plain areas, spacing of plants was found correct.
 12. The Plantation Journals of each site were available but there was no inspection notes of senior officers found in the journals.

Lesson Learned and General Recommendations

From the available evidence, the monitoring of plantations conducted by FRI, Dehradun concluded that the schemes viz., CAMP A was able to contribute substantially towards the state and central government goal of enhancing forest cover and reclamation of degraded lands. The project activities will result in positive environmental impacts and will also result in enhancing biological richness.

Lesson learned

The monitoring and evaluation of plantations under Uttarakhand CAMP A scheme highlighted following lessons, which may require follow-up action to enhance future outcomes and outputs:-

1. **Plantation record maintenance:** The present analysis found that there was significant number of sites where the inspection of senior forest officers were not done and recorded in the plantation journals which is a serious problem with respect to monitoring and future implementation of activities. It seems that senior officers of forest department are not serious about maintenance and protection of plants under CAMP A schemes.
2. **Protection of plantations:** The field data indicates that at many sites protection measures were not present or were inefficient in providing protection to the newly planted samplings especially from human being, wild animals and from stray cattle. In many sites, plantations were damaged due to browsing and grazing. Plants are also succumbed due to forest fires in many sites. It is, therefore, necessary to provide forest fire control tools to field staff. Forest staff must be trained enough for handling forest fires. Fire lines should be constructed around plantation sites for fire protection. Stone wall fencings or barbed wire fencings are found broken by wild animals. Trench fencing is also not successful and it is filled again by soil or covered by weeds.
3. **Plantation of exotics:** The present monitoring also found that the exotic species were also planted. It is imperative to plant more diverse and local species under CAMP A for enhancing the benefits of plantations, in terms of land reclamation, carbon sequestration and biodiversity conservation.
4. **Soil and water conservation:** It was also found that soil and water conservation measures were feeble considering the fact that there such measures were not adopted in majority of the sites. The soil and water conservation measures

are important for enhancing the productivity of the land, recharge water table and improve the water regime in the plantation sites. In the long run, such measures play significant role in improving the survival rate of plantations by improving the productivity and by increasing soil moisture content. It would be prudent, if the soil and water conservation component is compulsorily included in the plantation programmes and annual work plans. There is need to maintain the SMC works. Number of Chaal- Khaal should be increased for harvesting rain water and for improvement of hydrology of forests.

5. **GIS and Remote Sensing:** It was observed that the GIS based planning has not been adopted for taking up plantation and soil and water conservation activities in sites selected for plantation. With the simple and easy to use GIS based technology, it becomes very easy to map all plantation patches for further review, monitoring and assessment on regular basis.
6. **Area of Plantations:** The field survey indicates that the actual plantation areas of about 90% plantation sites were found less than the recorded area. The area was surveyed by GPS. The area of plantation could have been marked with GPS coordinates.
7. **Availability of Plants:** The dead plants should be replaced with similar species. For this about 20% plants of each species should be kept as reserve in nurseries for replacement.

General Recommendations

Although the findings of the plantation monitoring presents an encouraging picture, however there are several steps which are suggested to be taken up to enhance the outcomes and outputs of the plantations.

1. **Site specific APO for the plantation:** It is imperative to conduct site suitability analysis of the sites well in advance before taking up plantation activities. Some sites were not selected keeping in view of species and biotic pressure. Such sites could have been avoided by the forest department. The advance plantation works must be started after observation of suitability of sites for the plantations. The parameters such as soil characteristics, species suitability, topographic and locality factors should be considered under such assessments prior to plantation planning in a site. It was observed that some sites are not suitable for plantations as people throw garbage in plantation's area and stray cattle menace was also seen. Officials at field level should keep good liaisoning with Panchayat representatives to protect the plantation from grazing or other such biotic pressures. Sites with shallow soils, rocky and low nutrients and high slopes should be avoided. The allocation of revenue lands must be investigated thoroughly for their suitability.
2. **Use of Remote Sensing and GIS:** The degraded lands affected by various land degradation drivers such as land slides, erosion, dryness, regular forest fires and other biotic pressures in the state should be mapped. Such degraded lands can be reclaimed and rehabilitated by taking up plantation activities. The GIS and remote sensing techniques are considered to be very helpful in providing more realistic and measurable data.
3. **Adoption of Silviculture and Genetically improved varieties:** Evidences from the field surveys and data analysis suggests that the plantation forestry is likely to be sustainable in terms of wood yield in most of the sites provided good practices are maintained. Adoption of improvised silviculture techniques and plantation of genetically improved tree may enhance crop productivity. Since, silvicultural practices and genetic selection are geared to increase the speed of tree growth and shortening rotation periods which is imperative to achieve the goals and targets stated in the Uttarakhand State Forest Policy. Fast grown trees need to be pruned as those trees produced 2-3 leaders from the ground level. Singling will improve growth of trees. Plant to plant spacing should strictly be followed. Thinning in plantation should be carried out to maintain proper spacing of plants. Weeds like Parthenium, tiliari, tungla, eupatorium, lantana, Cannabis and Ageratum have assumed alarming proportions at many sites. These should preferably be removed before flowering, or before seed formation starts in these weeds. Natural regeneration of desired species like sal, deodar, mahel, kachnar, papdi, kanju etc. should be protected, encouraged and developed under CAMPA activities. Use of tall plants in easy accessible areas will increase survival of plants.
4. **Research needs:** Rapid assessment of biological richness in the plantation sites need to understand the impact of plantation on biodiversity. It should also be a part of CAMPA project.
5. **Plantation of medicinal and aromatic plants:** It is imperative to cultivate medicinal and aromatic plant considering their conservation importance and its economic benefits for the local communities.
6. **Avoiding Man-Animals conflicts:** In wild life prone areas, pastures should be developed with planting of grasses, fodder and fruit trees to contain wildlife in the forests. This will help to control man-animal conflicts if enough food is available in the forests. It is also imperative to control forest fires so as to reduce man-animal conflicts.
7. **Plantation of multi purposes tree species (MPTS):** The MPTS plantations will be of significant importance in meeting the local needs and for providing alternative livelihood options for the forest dependent communities. The MPTS plantations will also result in enhancing the local's economic conditions.



8. **Proper plantation inventory maintenance:** Proper inventory of plantation activities are essential on all plantation sites to track issues, pitfall and for course correction for enhancing outcomes.
9. **Involvement of local communities under CAMP A:** The field staff needs to be trained with respect to the latest plantation techniques and in forest fire control. Their capacity needs to be enhanced on latest advancements in the field of plantation forestry. Local community should be involved in protection and maintenance of plantations through Van Panchayats by giving some incentives. There is a need to have stakeholders' consultation before selecting the plantation species so as to meet the local's desire and needs.
10. **Adoption of best practices on land reclamation and restoration:** The best practices developed elsewhere with similar geographic conditions should be adopted for plantation activities and for enhancing soil moisture regime in the state.

h. Any other important information for consideration relevant for preparing APO.

The State Authorities are required to prepare the State's Annual Plan of Operation (APO) every year to complete the activities as per conditions laid down in the forest land transfer approvals granted under FCA, 1980 for which the user agencies have deposited required funds under various heads, including compensatory afforestation, of the State CAMP A fund. For this purpose, Annual Plans of the respective implementing agencies that are to be prepared by them as per CAF Act, 2016 and CAF Rules, 2018 are, with the concurrence of respective circle and zonal heads, submitted with Uttarakhand CAMP A where these are compiled.

As per section 19(1)(i) of the CAF Act, 2016, the executive committee of the State Authority is to formulate and submit annual plan of operations to the steering committee for its concurrence and as per section 18(1)(i) the steering committee of the State Authority shall scrutinize and approve with such amendments as it may deems fit and proper the annual plan of operation prepared by the executive committee of such State Authority and send the same to the executive committee of the National Authority for final approval.

The APO for 2023-24 is being put up for the approval of Executive Committee of Uttarakhand CAMP A in its Ninth meeting scheduled on 12-04-2023 under the chairmanship of PCCF (HoFF), Uttarakhand. The committee is to take decision on the size of the proposed APO of 2023-24 under the following components of CAMP A under the purview of CAF Act, 2016 and CAF Rules, 2018:

Amount in Crore ₹

APO 2022-23	Compensatory Afforestation (CA)	CAT Plan	IWMP	Other 'Specified' Works	NPV	Accrued Interest	Total
	75.34	61.86	4.18	19.91	212.12	9.60	383.01

Further, after the approval of the Steering Committee of Uttarakhand CAMP A headed by the Chief Secretary, Uttarakhand, the Statewide final APO for 2023-24 shall be sent to the Executive Committee of National Authority for final approval.

2. PART-II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site-specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

a) District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

Item wise details of new works under mandatory works is provided in the table given below in part 2b. For forest division wise details and site wise details, please refer to following chapters: -

Chapter 1 – Compensatory Afforestation, ACA, PCA

Chapter 2 – Catchment Area Treatment (CAT)

Chapter 3 – Integrated Wildlife Management Plan (IWLMP)

Chapter 4 – Other 'Specified' Work.

b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/ division wise.

Site Specific /Mandatory Activities

New Works

Amount in lakh ₹

S.No	CAF Act/ Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
1.		Site-specific activities as per section 6 (a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory afforestation	CA Advance Soil Work	3025.89	32.92	Oct-Mar
			CA Plantation	2200	12.08	Jun-Sept
			Sub-Total		45.00	
		Catchment Area Treatment Plan	CAT Tapovan-Vishnugad HEP (2011-12)	341 Nos.	9.10	Management cost- 12 months.
			CAT Singoli-Bhatwari HEP (2011-12)	1254 Nos.	2.06	Watershed Works Plantation- June to Sept, ASW- Oct to Dec, Soil Con. Works- Jan to Apr & Oct to March, other works- 12 months.
			CAT Lata-Tapovan HEP (2011-12)	2777 Nos.	1.85	
			CAT Phatta-Byung HEP (2011-12)	92 Nos.	1.20	
			CAT Vishnugad-Peepalkoti HEP (2017-18)	147 Nos.	7.15	
			CAT Lakhwar HEP (2017-18)	1122 ha, 6973 Nos.	20.83	
			CAT Vyasi HEP (2018-19)	631 Nos.	2.69	
			CAT Naitwar-Mori HEP (2019-20)	338 Nos.	1.15	
			CAT Srinagar HEP (2011-12)	consolidation phase	0.43	
			CAT Jamrani MPP (2020-21)	704 ha, 1428 Nos.	17.53	
			CAT Khutani HEP (2018-19)		0.22	
			CAT PMU	5 Nos.	1.67	
			Sub-Total		65.88	0
		Integrated wildlife Management Plan	IWMP - Integrated Wildlife Management Plan	1	4.18	12 Months
			Sub-Total		4.18	
		Other	Other Roadside Plantations	170.66 km and 31350 plants	6.64	Plantation-June to Sept and Maintenance 12 months.
			Other Gap Filling Plantations	192.96 ha and 23940 plants	1.52	Plantation-June to Sept and Maintenance 12 months.
			Other Dwarf Species Plantation	149.72 ha and 84742 plants	1.91	Plantation-June to Sept and Maintenance 12 months.



S.No	CAF Act/ Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
			River Training	334	8.50	Oct - Mar & Apr-Jun
			Sub-Total		18.57	
		Total site-specific Activities under CA			133.63	

c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

Item wise details of maintenance works under mandatory works is provided in the table given below. For forest division wise details and site wise details, please refer to following chapters given for mandatory works: -

Chapter 1 – Compensatory Afforestation, ACA, PCA

Chapter 2 – Catchment Area Treatment (CAT)

Chapter 3 – Integrated Wildlife Management Plan (IWLMP)

Chapter 4 – Other 'Specified' Work

Site Specific /Mandatory Activities

Maintenance Works

Amount in lakh ₹

S.No.	CAF Act / Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
1.		Site-specific activities as per section 6 (a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory afforestation	CA Plantation Maintenance	14825	30.34	12 Months
			Sub-Total	14825	30.34	
		Catchment Area Treatment Plan	CAT Tapovan-Vishnugad HEP (2011-12)	73	0.03	12 months.
			CAT Singoli-Bhatwari HEP (2011-12)	0	0	
			CAT Lata-Tapovan HEP (2011-12)	0	0	
			CAT Phatta-Byung HEP (2011-12)	0	0	
			CAT Vishnugad-Peepalkoti HEP (2017-18)	626	0.91	
			CAT Lakhwar HEP (2017-18)	1092	1.19	
			CAT Vyasi HEP (2018-19)	341	0.52	
			CAT Naitwar-Mori HEP (2019-20)	329	0.50	
			CAT Srinagar HEP (2011-12)	0	0	
			CAT Jamrani MPP (2020-21)	130	0.88	
			CAT Khutani HEP (2018-19)	25	0.09	
			CAT PMU	0	0	
			Sub-Total	2616	4.12	0



S.No.	CAF Act / Rules	Head	Activity	Proposed		Implementation Schedule
				Phy. Target	Fin. Target	
		Other	Other Roadside Plantation Maintenance	32.24 km	0.47	12 months.
			Other Gap Filling Plantation Maintenance	0.18 ha and 208901 plants	0.32	12 months.
			Other Dwarf Species Plantation Maintenance	191.40 ha and 88800	0.55	12 months.
			Sub-Total		1.34	
		Total site specific Activities under CA			35.80	

Note: Details of only those districts/divisions may be provided where the compensatory afforestation, penal compensatory afforestation, catchment area treatment, wildlife management and other activities referred to in section 6 of the Act have to be undertaken during the current financial year under consideration.

3. PART-III

Activities to be undertaken from Net Present Value and interest component referred in rule 5 and rule 6:

a) District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

Item wise details of new works under rule 5(2) and 5(3) is provided in the table given below in part 3b. For forest division wise and site wise details of works, please refer to following chapters: -

Chapter 5 – Plantations under NPV

Chapter 6 – Assisted Natural Regeneration

Chapter 7 – Soil & Moisture Conservation Works

Chapter 8 – Wildlife Habitat Improvement

Chapter 9 – Fire Management

Chapter 10 – Capacity Building / Awareness Activities

Chapter 11 – Frontline Staff Quarters

Chapter 12 – Casual Labours

Chapter 13 – Hiring of Vehicles

Chapter 14 – Other Activities under NPV

b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.

NET PRESENT VALUE (NPV)

New Works

Amount in lakh ₹

1 S.No	2 CAF Act/ Rules	3 Activity	4 Proposed Outlay		6 Timeline
			Phy. Target	Fin. Target	
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		i. Advance Soil Work	789	5.20	Oct-Mar
		ii. New Plantation	923	1.79	Jun-Sept
		iv. Nursery Raising			
		Sub-Total	1712	6.99	
	5(2)b	AR			
		i. Advance Soil Work (Theme based plantation of other economically important species for promoting forest based income generation in Van Panchayats)	507.00	4.53	Oct-Mar
		ASW under Namami Gange	1104.00	8.93	Oct-Mar
		ii. New Plantation (Oak, Deodar, pasture, NGT orders, Harela (32500 plants) and other Mixed Plantations,)	2515.79	9.81	Jun-Sept
		Plantation under Namami Gange	1390.00	4.72	Jun-Sept
		Urban / Aesthetic Plantations	7 cities / locations	4.00	Jun-Sept
		iv. Nursery Raising (new plants, research nurseries, nursery techniques-5 nos.)	3278904	4.66	Oct-Mar
		TOTAL (AR)		36.65	
	5(2)c	Silvicultural Operations			
		i. Tending Operations (Weeding, cleaning, thinning, pruning & climber cutting)			
		ii. Any other relevant activities			
		Sub-Total		0.00	
	5(2)d	Protection of Plantation and forests			
		i. Demarcation of Forest Boundaries (Digitization of forest boundaries)	Entire State Forest	20.00	12 Months
		Mapping, Construction and Maintenance of boundary pillar in Van Panchayats	1068.00	2.00	Oct-Mar

1	2	3	4	5	6
		Microplanning & Preparation of Combined microplans in select Van Panchayats	827	1.25	12 months
		ii. Patrolling (hiring of vehicles)			
		iii. Purchase of Equipment relevant for patrolling			
		iv. Any other relevant activities			
		Protection & Conservation of Bugyals / Alpine Meadows	2392	4.02	Apr-Jun, Sept-Dec
		Study on impact / efficacy of electric fencing, protection walls, trenches etc. for elephants and wild boars and on combating HWC through WII	LS	2.00	12 months
		Research / Study on carrying capacity of CTR & RTR	2	1.00	12 months
		Population Estimation and Management of Key Species including Swamp Deer (Haridwar Div), Pheasants, Leopards etc.	1	1.50	12 months
		Establishment of Structures for mitigation of human wildlife conflict at critical locations	LS	5.00	Oct-Mar
		Purchase of Multiutility Vehicles for Frontline Staff for forest & wildlife protection	32.00	4.00	Apr-Mar
		Sub-Total		40.77	
	5(2)e	Pest and disease control in forests			
		Site specific measures for controlling pest and disease as per report of technical agency			
	5(2)f	Forest fire Prevention and control Operations			
		ii. Fire Watchers	1970	5.39	Mar-Jun
		iii. Purchase of fire equipment	777	0.55	Oct-Mar
		iv. Any other relevant activities			
		Controlled Burning (ha)	10479.8	0.26	Jan-Feb
		Awareness, Workshops, Capacity Building (Nos.)	33	0.13	Jan-Feb
		Collection of chirpine needles for clearing forest ground to reduce fire (Qtl)	1280	0.09	Dec-Feb
		Incentives for Gram Panchayats, Cluster level fire protection/ management committees & Van Panchayats (Nos.)	63	0.16	Jun-Mar
		Moisture conservation activities (Nos.)	89	0.16	Oct-Mar
		Other forest fire protection measures (Nos.)	114	1.09	Oct-Mar
		Establishment of modern fire crew stations in forest divisions	40 Nos.	8.00	Oct-Mar
		Hiring of Vehicles during forest fire season (max 4 months)	118	0.80	Feb-Jun
		Forest Fire control measures in Van Panchayats	0	0.41	Feb-Jun
		Sub-Total		17.04	
	5(2)g	Soil and moisture conservation works			
		Water bodies (name & size) a. Ponds b. Trenches c. Check Dams d. Spur e. Retaining Wall / Breast Wall			
		Springshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	410	26.30	Oct-Mar
		Soil and Water Conservation works in VPs (checkdams, rejuvenation of water sources)	429	1.07	Oct-Mar
		SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	759	2.02	Oct-Mar
		Sub-Total		29.39	
	5(2)h	Voluntary relocation of villages from protected areas			
		i. Name of Village			
		ii. Population			
		iii. No. of eligible families willing			
		iv. Availability of land for relocation (mention in annexures)			
		Sub-Total		0.00	
	5(2)i	Improvement of wildlife habitat			
		i. Habitat Management for flora and fauna			
		a. food	4.00	0.40	12 months
		b. cover (Forest Landscape Restoration (FLR) / Eco-restoration & habitat improvement of degraded areas under a composite approach)	930.00	6.07	Oct-Mar
		Pasture / Chaur Development in protected areas	935	1.10	Apr-Sept
		c. water management (water holes)	62	0.20	12 months

1	2	3	4	5	6
		ii. Human Wildlife Conflict Management	0.00	5.00	12 months
		iii. Protection Activities			
		a. Patrolling (Deployment of Quick Response Squads to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc.)	32.00	4.22	12 months
		Anti-poaching related activities (Long and short distance patrolling)	0.00	1.55	12 months
		b. Prevention of illicit felling			
		c. Eco-development work in surrounding villages to reduce conflict (Solid Waste Management in Gangotri National Park)	8.00	0.20	Oct-Dec
		Construction of Snow Leopard Conservation Centre in Uttarkashi	1.00	4.87	12 months
		iv. Any other relevant Activities			
		Innovative approaches for combating Human Wildlife Conflict (HWC) such as Biofencing (@ 0.5 lakh/ha) -Alternate cropping- (@ 0.75 lakh/ha), Beehive fencing, advance warning system installation, Living with leopard program in indentified villages	200 ha 100 ha 12 Nos 10 Nos	5.00	12 months
		Hi Tech equipment for enhancement & enforcement			
		Wildlife Rescue Kit	4.00	2.00	Oct-Mar
		Procurement of Double/Single Barrel tranquilizing guns with accessories	10.00	0.75	Oct-Mar
		Procurement of Camera Traps	200.00	0.50	Oct-Mar
		Drones & Accessories for surveillance	20.00	0.50	Oct-Mar
		Hiring charges for vehicles of QRTs incl customization	25.00	1.00	Oct-Mar
		Satellite Radio collars and accessories for wild animals tracking	25.00	1.00	Oct-Mar
		Automatic Motion Sensor solar lights	100.00	0.25	Oct-Mar
		Electronic surveillance systems (eEye)	1.00	2.00	Oct-Mar
		Sub-Total		36.61	
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors			
	5(2)k	Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1.00	3.60	12 months
	5(2)l	Supply of Wood Saving, cooking appliances and other forest produce saving devices			
	5(2)m	Management of biological diversity and diversity and biological resource			
		Study on application of drones for seed sowing (seedcopter) in identified inaccessible areas in Pithoragarh and Gopeshwar (Res.)	2.00	0.13	Jun-Sept
		Sub-Total		0.13	
		TOTAL (Rule 5(2))		171.18	
3		Activities as per Rules 5(3) of the CAF Rule, 2018			
	5(3)a	Establishment, Maintenance of modern nurseries			
		i. Detailed Estimate of Nursery			
		Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	4 locations	3.00	Oct-Mar
		ii. Any other relevant activities			
		Sub-Total		3.00	
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity			
		i. Publicity			
		ii. Documentation (of stock, natural habitat & management of biodiversity of important flora (Res.))	10 Nos.	0.28	12 months
		iii. Conference / Workshop			
		Sub-Total		0.28	
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)			
		i. Wireless			
		ii. Phones			
		iii. Computers (Info Network/digital library (Res.), Computers for Ranges/Divisions for field data management on CA, land transfer and other activities)	112	1.16	Oct-Mar
		Sub-Total		1.16	
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts			



1	2	3	4	5	6
		ii. Watch Towers			
		iii. Check Post (patrolling shelters in Pithoragarh)	3 Nos.	0.73	Oct-Mar
		iv. Timber Depots			
		v. Any other relevant activities			
		Sub-Total		0.73	
	5(3)e	Construction of residential and official buildings (Range, forester, FG level)	76	19.18	Oct-Mar
		Sub-Total		19.18	
	5(3)f	Casual Engagement of local people or labours to assist regular staff of State Forest Department			
	5(3)g	Survey and Mapping of APO monitoring			
	5(3)h	Independent concurrent monitoring & third party monitoring & evaluation			
		i. Independent Concurrent Monitoring	2023-24	0.20	12 months
		ii. Third Party Monitoring and Evaluation	2017-18 onwards	1.00	12 months
		Sub-Total		1.20	
	5(3)i	Publicity cum awareness programme			
		i. Publicity for common people (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives in Van Panchayats, village meetings, publication of research outcomes for extension etc.)	40 divisions, 125 VPs	2.37	12 months
		ii. Training for Staff			
		Training & Capacity Building / workshops for Staff and other stakeholders	1722 Nos. (730 staff mem through trg. institutes, 673 no. in div/range level trgs, 319 in Block/District/VP level trgs)	1.69	12 months
		Sub-Total		4.06	
		TOTAL (Rule 5(3))		29.61	
		TOTAL RULE 5		200.79	
		GRAND TOTAL		200.79	

- c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

NET PRESENT VALUE (NPV)

Maintenance Works

Amount in lakh ₹

1 S.No	2 CAF Act/ Rules	3 Activity	4 Proposed Outlay		6 Timeline
			Phy. Target	Fin. Target	
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		III. Maintenance	459	0.31	12 months
		Sub-Total	459	0.31	
	5(2)b	AR			
		iii. Maintenance (older plantations, Nurseries-9649764 plants, etc.)	1103.19	7.20	12 months
		TOTAL (AR)		7.20	
	5(2)c	Silvicultural Operations			
		i. Tending Operations (Weeding, cleaning, thinning, pruning & climber cutting)			
		ii. Any other relevant activities			
		Sub-Total		0.00	
	5(2)f	Forest fire Prevention and control Operations			
		i. Fireline (creation & maintenance)	5057.94 km	0.85	Dec-Jan
		Maintenance of fire control rooms & crew stations (Nos.)	59	0.16	Feb-May
		Sub-Total		1.01	
	5(2)i	Improvement of wildlife habitat			
		i. Habitat Management for flora and fauna			
		d. Weed Control (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2)	14337.91	7.87	Oct-Mar
		Sub-Total		7.87	
	5(2)m	Management of biological diversity and diversity and biological resource			
		i. Creation of Seed Stock / Orchards (storage facilities, SPA-plots & orchards,	9 Nos. & 19.96 ha	0.40	12 months
		ii. Research Plots (Collaborative Research incl. WII, study of biodiversity & management of mosses, lichens, studies and research, Other State specification, Study on biodiversity of algae and orchids under head demonstration plots & trials (Res.)	15 Nos. (incl 10.70 ha of sp. study, 40.23 ha of demo plots & 1.2 km trail)	2.93	12 months
		Sub-Total		3.33	
		TOTAL (Rule 5(2))		19.72	
3	Activities as per Rules 5(3) of the CAF Rule, 2018				
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts			
		i. Details of Roads	2518 km	8.66	Oct-Mar
		Sub-Total		8.66	
	5(3)i	Publicity cum awareness programme			
		Strengthening of Forestry Training Institutes (FTA Haldwani, Corbett and Rampur Mandi)	3	3.30	Oct-Mar
		Sub-Total		3.30	
		TOTAL (Rule 5(3))		11.96	
		TOTAL RULE 5		31.68	
GRAND TOTAL				31.68	

Please refer Annexure-ii (b to h) for further details.

Note: Details of only those districts may be provided where these activities referred to in rule 5 and rules 6 have to be done during the current financial year under consideration.

4. PART-IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Please refer Annexure-ii (a) and II(b) for further details of division wise and site wise planning with the cost estimates of each activity and the GPS coordinates. For calculating the costs of each activity, the schedule of rates (SoR) of circles, approved and updated from time to time by the concerned Conservator of Forests (CF), are taken into consideration at the level of implementing agencies while compilation of APO at the DFO level. Activity wise measurable quantity of proposed works have been provided below in the format circulated by National Authority vide letter dated 20th February, 2023 is being provided below:

Annual Plan of Operation (APO) for the financial Submission 2023-24 of Uttarakhand State CAMPA

(Amount in ₹ Crores)

1. Date of Receipt:	
2. Date of approval of EC of State/UT:	
3. Date of approval of the Steering Committee:	
4. Total Amount/Outlay:	423.46
5. Funds Status with the state/UT along with outlay proposed:	2253.72/ 423.46

(Amount in ₹ Crores)

S.No	CAMPA Activity	Fund Available with the State/ UT	Outlay proposed
1.	Mandatory Activity		
	CA/PCA/Additional CA	260.8	75.34
	Catchment Area Treatment Plan	-30.93	70.00
	Integrated Wildlife Management Plan	62.52	4.18
	Others	621.10	19.91
2.	Net Present Value	1016.81	232.47
3.	Interest	323.42	21.56
4.	Other Components		
		2253.72	423.46

6. Funds released by state Government during the FY

(Amount in ₹ Crores)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by state Government	Fund Utilised by state Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	423.46			
	2820.59	1931.95	835.55	1099.56

7. Financial outlays / budgetary support under various schemes (Amount Spent)

(Amount in ₹ Crores)

1	2		3		4		5		6	7
Year	CSS		CAMPA		State Plan / Scheme Fund under a relevant head		State Plan / Scheme Fund under a relevant head			Any Other Scheme
	Name of Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions	Name of the Scheme	Expenditure / Provisions		
2020-21	a. Intensification of forest Protection Scheme	1.19	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	45.54	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.65		0.04		(SCSP)

1	2	3	4	5	6	7	
	b. Integrated Wildlife Management Scheme	12.3	Habitat Improvement, HWC mitigation, equipment, anti poaching activities etc.	49.28	Wildlife Management, Development of National Parks & bird sanctuaries etc.	3.42	
	c. Project Tiger	24.37				10.31	
	d. Project Elephant	2.24				-	
2021-22	a. Intensification of forest Protection Scheme	1.79	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	71.34	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	36.91	
	b. Integrated Wildlife Management Scheme	1.54	Habitat Improvement, HWC mitigation, equipment, anti poaching activities etc.	52.11	Wildlife Management, Development of National Parks & bird sanctuaries etc.	3.94	
	c. Project Tiger	7.93				13.69	1.93 SCSP 0.92 TSP
	d. Project Elephant	2.6				0.33	
2022-23	a. Intensification of forest Protection Scheme	1.34	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, etc.	32.42	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	46.77	0.73 SCSP
	b. Integrated Wildlife Management Scheme	2.66	Habitat Improvement, HWC mitigation, equipment, anti poaching activities etc.	14.09 (ongoing)	Wildlife Management, Development of National Parks & bird sanctuaries etc.	3.27	0.03 SCSP
	c. Project Tiger	6.42				2.19	1.41 SCSP
	d. Project Elephant	0.58				0.02	
2023-24	a. Intensification of forest Protection Scheme	9.00	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition, survey, pillars, anti poaching, patrolling, QRS etc.	89.26	Fire prevention, Infrastructure, roads, IT, research, arms & ammunition etc.	143.58	1.20 SCSP 1.36 TSP
	b. Integrated Wildlife Management Scheme	18.88	1. IWLMP 2. Habitat improvement, QRS, Anti Poaching, equipment etc.	48.66	Wildlife Management, Development of National Parks & bird sanctuaries etc.	10.88	
	c. Project Tiger	22.64			State Share	3.31	2.63 SCSP 2.63 TSP
	d. Project Elephant	7.34			State Share	1.37	

8. Status of Compensatory Afforestation

(Amount in ₹ Crores)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.03.2022	Afforestation carried out in the state as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
56824.23	51598.34	2200	94.68	3025.89
			New Targets	1496.37
	Total			4522.26

9. Balance afforestation status

(Amount in ₹ Crores)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	2200	3025.89	1496.37 (New Targets)

10. Details of APO are as under

(Amount in ₹ Crore and Area in Ha.)

1 CAF Act/Rules	2 Activity	3 Proposed Outlay		5 Green Employment to be generated (in Mandays)	6 Page No.	7 Remarks
		Phy. Target	Fin. Target			
Site-specific activities as per section 6 (a) of the CAF Act, 2016						
Compensatory afforestation						
Mandatory Activity	i. Advance Soil Work	3025.89	32.92	598545	62-80	Against Backlog
	ii. Nursery Raising				-	
	iii. New Plantation	2200	12.08	292848	62-80	On previous year ASW
	iv. Maintenance of Existing / older plantations	14825	30.34	827455	81-122	upto 8th year of plantations
	Sub-Total		75.34	1718848		
Catchment Area Treatment Plan						
Mandatory Activity	CAT Tapovan-Vishnugad HEP (2011-12)			0	149-157	
	i. Watershed Management	341 Nos.	9.10	165455		As per approved CAT plan
	ii. Plantation to Check Erosion	73 ha (maintenance)	0.03	727		
	Sub-Total		9.13	166182		
Mandatory Activity	CAT Singoli-Bhatwari HEP (2011-12)			0	158-165	
	i. Watershed Management	1254 Nos.	2.06	37455		As per approved CAT plan
	ii. Plantation to Check Erosion					
	Sub-Total		2.06	37455		
Mandatory Activity	CAT Lata-Tapovan HEP (2011-12)				166-173	
	i. Watershed Management	2777 Nos.	1.85	33671		As per approved CAT plan
	ii. Plantation to Check Erosion					
	Sub-Total		1.85	33671		
Mandatory Activity	CAT Phatta-Byung HEP (2011-12)			0	174-181	
	i. Watershed Management	92 Nos.	1.20	21893		As per approved CAT plan
	ii. Plantation to Check Erosion					
	Sub-Total		1.20	21893		
Mandatory Activity	CAT Vishnugad-Peepalkoti HEP (2017-18)			0	182-189	
	i. Watershed Management	147 Nos.	7.15	130000		As per approved CAT plan
	ii. Plantation to Check Erosion	626 ha (maintenance)	0.91	22061		
	Sub-Total		8.06	152061		
Mandatory Activity	CAT Lakhwar HEP (2017-18)			0	133-140	
	i. Watershed Management	6973 Nos.	14.25	259091		As per approved CAT plan
	ii. Plantation to Check Erosion	2214 ha (Plantation 74 ha, ASW - 1048 ha, Maint. - 1092 ha)	7.77	188364		
	Sub-Total		22.02	447455		
Mandatory Activity	CAT Vyasi HEP (2018-19)			0	190-196	
	i. Watershed Management	631 Nos.	2.69	48909		As per approved CAT plan
	ii. Plantation to Check Erosion	341 ha (maintenance)	0.52	12606		
	Sub-Total		3.21	61515		
Mandatory Activity	CAT Naitwar-Mori HEP (2019-20)			0	197-204	
	i. Watershed Management	338 Nos.	1.16	21091		As per approved CAT plan
	ii. Plantation to Check Erosion	329 ha (Maintenance)	0.48	11636		
	Sub-Total		1.64	32727		

1	2	3	4	5	6	7
Mandatory Activity	CAT Srinagar HEP (2011-12)				141-148	
	i. Watershed Management	consolidation phase	0.43	7818		As per approved CAT plan
	ii. Plantation to Check Erosion					
	Sub-Total		0.43	7818		
Mandatory Activity	CAT Jamrani MPP (2020-21)				213-220	
	i. Watershed Management	1428 Nos.	10.29	187091		As per approved CAT plan
	ii. Plantation to Check Erosion	834 ha (Plantation 5 ha, ASW-699 ha, Maint. - 130 ha)	8.12	196848		
	Sub-Total		18.41	383939		
Mandatory Activity	CAT Khutani HEP (2018-19)				205-212	
	i. Watershed Management	12	0.22	4000		As per approved CAT plan
	ii. Plantation to Check Erosion	25 ha (Maintenance)	0.09	2182		
	Sub-Total		0.31	6182		
	CAT PMU	5 Nos.	1.67	30364	221-228	As per approved CAT plan
	Sub-Total		70.00	1381261		
Mandatory Activity	IWMP - Integrated Wildlife Management Plan				229-238	
	i. Habitat Management for flora and fauna (food/cover/water management)	80 ha (ASW), 60 Nos. water conservation, 14 Nos. improvement of natural habitat (caves, rain sheds)	1.56	28385		Pithoragarh & Haldwani FD
	ii Weed control	100 ha	0.12	2182		
	iii. Human Wildlife Conflict Management	Roads (20km), culverts (10 nos), Rescue net, equipment (18 Nos.), trainings etc.	2.50	45433		
	Sub-Total		4.18	76000		
Other (Site Specific Activities in Accordance with FC proposals)						
Mandatory Activity	Other Roadside Plantations	170.66 km and 31350 plants	6.64	120727	239-245	
	Other Roadside Plantation Maintenance	32.24 km	0.47	7121	239-245	
	Other Gap Filling Plantations	192.96 ha and 23940 plants	1.52	27638	246-254	
	Other Gap Filling Plantation Maintenance	0.18 ha and 208901 plants	0.32	4848	246-254	
	Other Dwarf Species Plantation	149.72 ha and 84742 plants	1.91	34727	255-260	
	Other Dwarf Species Plantation Maintenance	191.40 ha and 88800	0.55	8333	255-260	
	River Training	334	8.50	77273	261-262	
	Sub-Total		19.91	280668		
	Total site specific Activities under CA		169.43	3456778		
2	Activity as per Rule 5(2) of CAF Rules, 2018					
5(2)a	ANR					AS per provisions of working plan
	i. Advance Soil Work	789	5.20	94545	335-348	
	ii. New Plantation	923	1.79	43394	335-348	
	III. Maintenance	459	0.31	8455	335-348	
	iv. Nursery Raising					
	Sub-Total	2171	7.30	146394		
5(2)b	AR					AS per provisions of working plan
	i. Advance Soil Work (Theme based plantation of other economically important species for promoting forest based income generation in Van Panchayats)	507.00	4.53	96091	322-329	

1	2	3	4	5	6	7
	ASW under Namami Gange	1104.00	8.93	162364	305-312	
	ii. New Plantation (Oak, Deodar, pasture, NGT orders, Harela (32500 plants) and other Mixed Plantations,)	2515.79	9.81	208091	265-270, 556-574	
	Plantation under Namami Gange	1390.00	4.72	100121	304-312	
	Urban / Aesthetic Plantations	7 cities / locations	4.00	60606	312	
	iii. Maintenance (older plantations, Nurseries-9649764 plants, etc.)	1103.19	7.20	196364	270-280, 290-302, 313-322	
	iv. Nursery Raising (new plants, research nurseries, nursery techniques-5 nos.)	3278904	4.66	84727	280-289	
	TOTAL (AR)		43.85	908364		
5(2)c	Silvicultural Operations					
	i. Tending Operations (Weeding, cleaning, thinning, pruning & climber cutting)					
	ii. Any other relevant activities					
	Sub-Total		0.00	0		
5(2)d	Protection of Plantation and forests					
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries)	Entire State Forest	20.00	181818	595	
	Mapping, Construction and Maintenance of boundary pillar in Van Panchayats	1068.00	2.00	42424	596	
	Microplanning & Preparation of Combined microplans in select Van Panchayats	827	1.25	34091	595-596	
	ii. Patrolling (hiring of vehicles)					
	iii. Purchase of Equipment relevant for patrolling					
	iv. Any other relevant activities					
	Protection & Conservation of Bugyals / Alpine Meadows	2392	4.02	73091	575-585	
	Study on impact / efficacy of electric fencing, protection walls, trenches etc. for elephants and wild boars and on combating HWC through WII	LS	2.00		674	
	Research / Study on carrying capacity of CTR & RTR	2	1.00		674	
	Population Estimation and Management of Key Species including Swamp Deer (Haridwar Div), Pheasants, Leopards etc.	1	1.50		674	
	Establishment of Structures for mitigation of human wildlife conflict at critical locations	LS	5.00	90909	663-667	
	Purchase of Multiutility Vehicles for Frontline Staff for forest & wildlife protection	32.00	4.00		663	
	Sub-Total		40.77	422333		
5(2)e	Pest and disease control in forests					
	Site specific measures for controlling pest and disease as per report of technical agency					
5(2)f	Forest fire Prevention and control Operations				573-512	
	i. Fireline (creation & maintenance)	5057.94 km	0.85	23182	-do-	
	ii. Fire Watchers	1970	5.39	98000	-do-	
	iii. Purchase of fire equipment	777	0.55		-do-	
	iv. Any other relevant activities				-do-	
	Maintenance of fire control rooms & crew stations (Nos.)	59	0.16		-do-	
	Controlled Burning (ha)	10479.8	0.26	4727	-do-	
	Awareness, Workshops, Capacity Building (Nos.)	33	0.13		-do-	
	Collection of chirpine needles for clearing forest ground to reduce fire (Qtl)	1280	0.09	2455	-do-	

1	2	3	4	5	6	7
	Incentives for Gram Panchayats, Cluster level fire protection/ management committees & Van Panchayats (Nos.)	63	0.16		-do-	
	Moisture conservation activities (Nos.)	89	0.16	2909	-do-	
	Other forest fire protection measures (Nos.)	114	1.09	19818	-do-	
	Establishment of modern fire crew stations in forest divisions	40 Nos.	8.00	96970	-do-	
	Hiring of Vehicles during forest fire season (max 4 months)	118	0.80	4848	-do-	
	Forest Fire control measures in Van Panchayats	0	0.41	3727	-do-	
	Sub-Total		18.05	256636		
5(2)g	Soil and moisture conservation works					
	Water bodies (name & size) a. Ponds b. Trenches c. Check Dams d. Spur e. Retaining Wall / Breast Wall					
	Springshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	410	26.30	478182	352-366	Springshed & water bodies
	Soil and Water Conservation works in VPs (checkdams, rejuvenation of water sources)	429	1.07	19455	352-366	
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	759	2.02	36727	352-366	
	Sub-Total		29.39	534364		
5(2)h	Voluntary relocation of villages from protected areas					
	i. Name of Village					
	ii. Population					
	iii. No. of eligible families willing					
	iv. Availability of land for relocation (mention in annexures)					
	Sub-Total		0.00			
5(2)i	Improvement of wildlife habitat					
	i. Habitat Management for flora and fauna					
	a. food	4.00	0.40		440	
	b. cover (Forest Landscape Restoration (FLR) / Eco-restoration & habitat improvement of degraded areas under a composite approach)	930.00	6.07	147152	371-393	
	Pasture / Chaur Development in protected areas	935	1.10	26667	468-470	
	c. water management (water holes)	62	0.20	3636	466-467	
	d. Weed Control (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2)	14337.91	7.87	143091	394-439	
	ii. Human Wildlife Conflict Management	0.00	5.00	90909	668-672	
	iii. Protection Activities					
	a. Patrolling (Deployment of Quick Response Squads to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc.)	32.00	4.22	76727	440-459	
	Anti-poaching related activities (Long and short distance patrolling)	0.00	1.55	28182	458-465	
	b. Prevention of illicit felling					

1	2	3	4	5	6	7
	c. Eco-development work in surrounding villages to reduce conflict (Solid Waste Management in Gangotri National Park)	8.00	0.20	4848	466	
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1.00	4.87	88545	667	
	iv. Any other relevant Activities					
	Innovative approaches for combating Human Wildlife Conflict (HWC) such as Biofencing (@ 0.5 lakh/ha) -Alternate cropping- (@ 0.75 lakh/ha), Beehive fencing, advance warning system installation, Living with leopard program in indentified villages	200 ha 100 ha 12 Nos 10 Nos	5.00	90909	673	
	Hi Tech equipment for enhancement & enforcement				674	
	Wildlife Rescue Kit	4.00	2.00		-do-	
	Procurement of Double/Single Barrel tranquiling guns with accessories	10.00	0.75		-do-	
	Procurement of Camera Traps	200.00	0.50		-do-	
	Drones & Accessories for surveillance	20.00	0.50		-do-	
	Hiring charges for vehicles of QRTs incl customization	25.00	1.00		-do-	
	Satellite Radio collars and accessories for wild animals tracking	25.00	1.00		-do-	
	Automatic Motion Sensor solar lights	100.00	0.25		-do-	
	Electronic surveillance systems (eEye)	1.00	2.00		-do-	
	Sub-Total		44.48	700667		
5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors					
5(2)k	Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1.00	3.60	32727	470	Corbett rescue centre
5(2)l	Supply of Wood Saving, cooking appliances and other forest produce saving devices					
5(2)m	Management of biological diversity and diversity and biological resource					
	i. Creation of Seed Stock / Orchards (storage facilities, SPA-plots & orchards,	9 Nos. & 19.96 ha	0.40	7273	586-593	
	ii. Research Plots (Collaborative Research incl. WII, study of biodiversity & management of mosses, lichens, studies and research, Other State specification, Study on biodiversity of algae and orchids under head demonstration plots & trials (Res.)	15 Nos. (incl 10.70 ha of sp. study, 40.23 ha of demo plots & 1.2 km trail)	2.93	53273	586-593	
	iii. Any other relevant activities					
	Study on application of drones for seed sowing (seedcopter) in identified inaccessible areas in Pithoragarh and Gopeshwar (Res.)	2.00	0.13	394	594	
	Sub-Total		3.46	60939		
	TOTAL (Rule 5(2))		190.90	3062424		82.12%
	Activities as per Rules 5(3) of the CAF Rule, 2018					
5(3)a	Establishment, Maintenance of modern nurseries					
	i. Detailed Estimate of Nursery					
	Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	4 locations	3.00	54545	595	
	ii. Any other relevant activities					
	Sub-Total		3.00	54545		

1	2	3	4	5	6	7
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
	i. Publicity					
	ii. Documentation (of stock, natural habitat & management of biodiversity of important flora (Res.))	10 Nos.	0.28	2545	586-593	
	iii. Conference / Workshop					
	Sub-Total		0.28	2545		
5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)			5091		
	i. Wireless					
	ii. Phones					
	iii. Computers (Info Network/digital library (Res.), Computers for Ranges/ Divisions for field data management on CA, land transfer and other activities)	112	1.16		647-655	
	Sub-Total		1.16	5091		
5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts					
	i. Details of Roads	2518 km	8.66	183697	596-646	
	ii. Watch Towers					
	iii. Check Post (patrolling shelters in Pithoragarh)	3 Nos.	0.73	13273	540	
	iv. Timber Depots					
	v. Any other relevant activities					
	Sub-Total		9.39	196970		
5(3)e	Construction of residential and official buildings (Range, forester, FG level)	76	19.18	232485	527-540	In last 5 years 266 no. of office/residence buildings upto cutting edge level have been constructed under CAMPA in the State. Division wise detail has been provided in Annexure-1
	Sub-Total		19.18	232485		
5(3)f	Casual Engagement of local people or labours to assist regular staff of State Forest Department					
5(3)g	Survey and Mapping of APO monitoring					
5(3)h	Independent concurrent monitoring & third party monitoring & evaluation					
	i. Independent Concurrent Monitoring	2023-24	0.20	800	663	
	ii. Third Party Monitoring and Evaluation	2017-18 onwards	1.00	4000	663	
	Sub-Total		1.20	4800		
5(3)i	Publicity cum awareness programme					
	i. Publicity for common people (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives in Van Panchayats, village meetings, publication of research outcomes for extension etc.)	40 divisions, 125 VPs	2.37	9480	656-662	
	ii. Training for Staff					

1	2	3	4	5	6	7
	Training & Capacity Building / workshops for Staff and other stakeholders	1722 Nos. (730 staff mem through trg. institutes, 673 no. in div/range level trgs, 319 in Block/District/VP level trgs)	1.69		513-515	
	Strengthening of Forestry Training Institutes (FTA Haldwani, corbett and Rampur Mandi)	3	3.30	40000	515	FTA-Haldwani(3)
	Sub-Total		7.36	40000		
	TOTAL (Rule 5(3))		41.57	536436		17.88%
	TOTAL RULE 5		232.47	3598861		
	Activities as per Rules 6 (a) of CAF Rules, 2018					
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	Ls	15.96		62-80	
6(a)iv	For disbursement of salary and allowances of members and staff	Ls	2.50		50	
6(a)v	For disbursement of sitting fees and allowances to nominated members	Ls	0.10		50	
	Total - Rule 6(a) min. 60%		18.56	0		86.09%
	Activities as per Rules 6(b) of CAF Rules, 2018					
6(b)i	Management of office establishment State CAMPA CEO with detail				50	
	Furniture & Fixtures	LS	0.10			
	Fuel & Vehicle maintenance	LS	0.10			
	Traveling allowances	LS	0.10			
	Printing & Stationary	LS	0.15			
	Consultancies for audit, income tax, legal etc.	LS	0.25			
	Office building, repair & maintenance	LS	0.10			
	Purchase of Staff Car for CEO	1	0.25			
	Telephone, mobile & Internet	LS	0.05			
	Electricity expenses	LS	0.05			
	Books & magazines	LS	0.05			
	Postage, courier etc.	LS	0.05			
	Advertisement	LS	0.05			
	meeting expenses	LS	0.10			
	Hospitality	LS	0.05			
	Other miscellaneous office expenses	LS	0.05			
	Sub-Total (Rule 6(b)i)		1.50			
6(b)ii	Office equipment including computers and peripherals and its maintenance	Ls	0.50		50	
6(b)iii	Hiring of staff cars for the use only for CEO office	Ls	0.25		50	
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	Ls	0.50		50	
6(b)v	Other contingencies for management of state Authority	Ls	0.25		50	
	Total -Rule 6(b) upto 40%		3.00	0		13.91%
	Total Rule 6		21.56	0		
GRAND TOTAL			423.46	7055639		
*Specify the wage rate: ₹ 330/- per day.						
*Specify the provision of wage employment in mandays during the proposed activities (in person days)						

b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output

All the Activities proposed for Financial Year 2023-24 and the projected output in the APO, shall be achieved against approved APO in the same Financial Year during the period best suited for the activities as per details provided in column 7 below:

(Amount in ₹ Crores)

1 CAF Act/Rules	2 Activity	3 Proposed Outlay		5 Green Employment to be generated (in Mandays)	6 Remarks	7 Timeline
		Phy. Target	Fin. Target			
Site-specific activities as per section 6 (a) of the CAF Act, 2016						
Compensatory afforestation						
Mandatory Activity	i. Advance Soil Work	3025.89	32.92	598545	Against Backlog	Oct-Mar
	ii. Nursery Raising					Oct-Mar
	iii. New Plantation	2200	12.08	292848	On previous year ASW	Jun-Sept
	iv. Maintenance of Existing / older plantations	14825	30.34	827455	upto 8th year of plantations	12 Months
	Sub-Total		75.34	1718848		
Catchment Area Treatment Plan						
Mandatory Activity	CAT Tapovan-Vishnugad HEP (2011-12)			0		
	i. Watershed Management	341 Nos.	9.10	165455	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	73 ha (maintenance)	0.03	727		
	Sub-Total		9.13	166182		
Mandatory Activity	CAT Singoli-Bhatwari HEP (2011-12)			0		
	i. Watershed Management	1254 Nos.	2.06	37455	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion					
	Sub-Total		2.06	37455		
Mandatory Activity	CAT Lata-Tapovan HEP (2011-12)					
	i. Watershed Management	2777 Nos.	1.85	33671	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion					
	Sub-Total		1.85	33671		
Mandatory Activity	CAT Phatta-Byung HEP (2011-12)			0		
	i. Watershed Management	92 Nos.	1.20	21893	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion					
	Sub-Total		1.20	21893		
Mandatory Activity	CAT Vishnugad-Peepalkoti HEP (2017-18)			0		
	i. Watershed Management	147 Nos.	7.15	130000	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	626 ha (maintenance)	0.91	22061		
	Sub-Total		8.06	152061		
Mandatory Activity	CAT Lakhwar HEP (2017-18)			0		
	i. Watershed Management	6973 Nos.	14.25	259091	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	2214 ha (Plantation 74 ha, ASW - 1048 ha, Maint. - 1092 ha)	7.77	188364		
	Sub-Total		22.02	447455		
Mandatory Activity	CAT Vyasi HEP (2018-19)			0		
	i. Watershed Management	631 Nos.	2.69	48909	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	341 ha (maintenance)	0.52	12606		
	Sub-Total		3.21	61515		
Mandatory Activity	CAT Naitwar-Mori HEP (2019-20)			0		
	i. Watershed Management	338 Nos.	1.16	21091	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	329 ha (Maintenance)	0.48	11636		

1	2	3	4	5	6	7
	Sub-Total		1.64	32727		
Mandatory Activity	CAT Srinagar HEP (2011-12)					
	i. Watershed Management	consolidation phase	0.43	7818	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion					
	Sub-Total		0.43	7818		
Mandatory Activity	CAT Jamrani MPP (2020-21)					
	i. Watershed Management	1428 Nos.	10.29	187091	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	834 ha (Plantation 5 ha, ASW-699 ha, Maint. - 130 ha)	8.12	196848		
	Sub-Total		18.41	383939		
Mandatory Activity	CAT Khutani HEP (2018-19)					
	i. Watershed Management	12	0.22	4000	As per approved CAT plan	12 Months
	ii. Plantation to Check Erosion	25 ha (Maintenance)	0.09	2182		
	Sub-Total		0.31	6182		
	CAT PMU	5 Nos.	1.67	30364	As per approved CAT plan	12 Months
	Sub-Total		70.00	1381261		
Mandatory Activity	IWMP - Integrated Wildlife Management Plan					
	i. Habitat Management for flora and fauna (food/cover/water management)	80 ha (ASW), 60 Nos. water conservation, 14 Nos. improvement of natural habitat (caves, rain sheds)	1.56	28385	Pithoragarh & Haldwani FD	
	ii Weed control	100 ha	0.12	2182		12 Months
	iii. Human Wildlife Conflict Management	Roads (20km), culverts (10 nos), Rescue net, equipment (18 Nos.), trainings etc.	2.50	45433		
	Sub-Total		4.18	76000		
Other (Site Specific Activities in Accordance with FC proposals)						
Mandatory Activity	Other Roadside Plantations	170.66 km and 31350 plants	6.64	120727		Jun-Sept
	Other Roadside Plantation Maintenance	32.24 km	0.47	7121		12 Months
	Other Gap Filling Plantations	192.96 ha and 23940 plants	1.52	27638		Jun-Sept
	Other Gap Filling Plantation Maintenance	0.18 ha and 208901 plants	0.32	4848		12 Months
	Other Dwarf Species Plantation	149.72 ha and 84742 plants	1.91	34727		Jun-Sept
	Other Dwarf Species Plantation Maintenance	191.40 ha and 88800	0.55	8333		12 Months
	River Training	334	8.50	77273		Oct-Mar
	Sub-Total		19.91	280668		
	Total site specific Activities under CA		169.43	3456778		
2	Activity as per Rule 5(2) of CAF Rules, 2018					
5(2)a	ANR				AS per provisions of working plan	
	i. Advance Soil Work	789	5.20	94545		Oct-Mar
	ii. New Plantation	923	1.79	43394		Jun-Sept
	III. Maintenance	459	0.31	8455		12 Months
	iv. Nursery Raising					Oct-Mar
	Sub-Total	2171	7.30	146394		
5(2)b	AR				AS per provisions of working plan	

1	2	3	4	5	6	7
	i. Advance Soil Work (Theme based plantation of other economically important species for promoting forest based income generation in Van Panchayats)	507.00	4.53	96091		Oct-Mar
	ASW under Namami Gange	1104.00	8.93	162364		Oct-Mar
	ii. New Plantation (Oak, Deodar, pasture, NGT orders, Harela (32500 plants) and other Mixed Plantations,)	2515.79	9.81	208091		Jun-Sept
	Plantation under Namami Gange	1390.00	4.72	100121		Jun-Sept
	Urban / Aesthetic Plantations	7 cities / locations	4.00	60606		Jun-Sept
	iii. Maintenance (older plantations, Nurseries-9649764 plants, etc.)	1103.19	7.20	196364		12 Months
	iv. Nursery Raising (new plants, research nurseries, nursery techniques - 5 nos.)	3278904	4.66	84727		Oct-Mar
	TOTAL (AR)		43.85	908364		
5(2)c	Silvicultural Operations					
	i. Tending Operations (Weeding, cleaning, thinning, pruning & climber cutting)					
	ii. Any other relevant activities					
	Sub-Total		0.00	0		
5(2)d	Protection of Plantation and forests					
	i. Demarcation of Forest Boundaries (Digitization of forest boundaries)	Entire State Forest	20.00	181818		12 Months
	Mapping, Construction and Maintenance of boundary pillar in Van Panchayats	1068.00	2.00	42424		12 Months
	Microplanning & Preparation of Combined microplans in select Van Panchayats	827	1.25	34091		12 Months
	ii. Patrolling (hiring of vehicles)					
	iii. Purchase of Equipment relevant for patrolling					
	iv. Any other relevant activities					
	Protection & Conservation of Bugyals / Alpine Meadows	2392	4.02	73091		Oct-Dec
	Study on impact / efficacy of electric fencing, protection walls, trenches etc. for elephants and wild boars and on combating HWC through WII	LS	2.00			12 Months
	Research / Study on carrying capacity of CTR & RTR	2	1.00			12 Months
	Population Estimation and Management of Key Species including Swamp Deer (Haridwar Div), Pheasants, Leopards etc.	1	1.50			12 Months
	Establishment of Structures for mitigation of human wildlife conflict at critical locations	LS	5.00	90909		Oct-Mar
	Purchase of Multiutility Vehicles for Frontline Staff for forest & wildlife protection	32.00	4.00			Oct-Mar
	Sub-Total		40.77	422333		
5(2)e	Pest and disease control in forests					
	Site specific measures for controlling pest and disease as per report of technical agency					
5(2)f	Forest fire Prevention and control Operations					
	i. Fireline (creation & maintenance)	5057.94 km	0.85	23182		Dec-Mar
	ii. Fire Watchers	1970	5.39	98000		Mar-Jun
	iii. Purchase of fire equipment	777	0.55			Oct-Mar
	iv. Any other relevant activities					
	Maintenance of fire control rooms & crew stations (Nos.)	59	0.16			Mar-Jun
	Controlled Burning (ha)	10479.8	0.26	4727		

1	2	3	4	5	6	7
	Awareness, Workshops, Capacity Building (Nos.)	33	0.13			
	Collection of chirpine needles for clearing forest ground to reduce fire (Qtl)	1280	0.09	2455		Apr-Jun
	Incentives for Gram Panchayats, Cluster level fire protection/ management committees & Van Panchayats (Nos.)	63	0.16			Oct-Mar
	Moisture conservation activities (Nos.)	89	0.16	2909		Oct-Mar
	Other forest fire protection measures (Nos.)	114	1.09	19818		Oct-Mar
	Establishment of modern fire crew stations in forest divisions	40 Nos.	8.00	96970		Oct-Mar
	Hiring of Vehicles during forest fire season (max 4 months)	118	0.80	4848		Mar-Jun
	Forest Fire control measures in Van Panchayats	0	0.41	3727		Mar-Jun
	Sub-Total		18.05	256636		
5(2)g	Soil and moisture conservation works					
	Water bodies (name & size) a. Ponds b. Trenches c. Check Dams d. Spur e. Retaining Wall / Breast Wall					
	Springshed Management under Soil and Water Conservation Works including cost of Detailed Technical Reports, Plantations and implementation	410	26.30	478182	Springshed & water bodies	Oct-Mar
	Soil and Water Conservation works in VPs (checkdams, rejuvenation of water sources)	429	1.07	19455		Oct-Mar
	SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	759	2.02	36727		Oct-Mar
	Sub-Total		29.39	534364		
5(2)h	Voluntary relocation of villages from protected areas					
	i. Name of Village					
	ii. Population					
	iii. No. of eligible families willing					
	iv. Availability of land for relocation (mention in annexures)					
	Sub-Total		0.00			
5(2)i	Improvement of wildlife habitat					
	i. Habitat Management for flora and fauna					
	a. food	4.00	0.40			12 Months
	b. cover (Forest Landscape Restoration (FLR) / Eco-restoration & habitat improvement of degraded areas under a composite approach)	930.00	6.07	147152		12 Months
	Pasture / Chaur Development in protected areas	935	1.10	26667		Jun-Sept
	c. water management (water holes)	62	0.20	3636		12 Months
	d. Weed Control (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2)	14337.91	7.87	143091		12 Months
	ii. Human Wildlife Conflict Management	0.00	5.00	90909		Oct-Mar
	iii. Protection Activities					
	a. Patrolling (Deployment of Quick Response Squads to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc.)	32.00	4.22	76727		12 Months

1	2	3	4	5	6	7
	Anti-poaching related activities (Long and short distance patrolling)	0.00	1.55	28182		12 Months
	b. Prevention of illicit felling					
	c. Eco-development work in surrounding villages to reduce conflict (Solid Waste Management in Gangotri National Park)	8.00	0.20	4848		Oct-Mar
	Construction of Snow Leopard Conservation Centre in Uttarkashi	1.00	4.87	88545		12 Months
	iv. Any other relevant Activities					
	Innovative approaches for combating Human Wildlife Conflict (HWC) such as Biofencing (@ 0.5 lakh/ha) -Alternate cropping- (@ 0.75 lakh/ha), Beehive fencing, advance warning system installation, Living with leopard program in identified villages	200 ha 100 ha 12 Nos 10 Nos	5.00	90909		12 Months
	Hi Tech equipment for enhancement & enforcement					
	Wildlife Rescue Kit	4.00	2.00			Oct-Mar
	Procurement of Double/Single Barrel tranquilizing guns with accessories	10.00	0.75			Oct-Mar
	Procurement of Camera Traps	200.00	0.50			Oct-Mar
	Drones & Accessories for surveillance	20.00	0.50			Oct-Mar
	Hiring charges for vehicles of QRTs incl customization	25.00	1.00			Oct-Mar
	Satellite Radio collars and accessories for wild animals tracking	25.00	1.00			Oct-Mar
	Automatic Motion Sensor solar lights	100.00	0.25			Oct-Mar
	Electronic surveillance systems (eEye)	1.00	2.00			Oct-Mar
	Sub-Total		44.48	700667		
5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors					
5(2)K	Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1.00	3.60	32727	Corbett rescue centre	Oct-Mar
5(2)l	Supply of Wood Saving, cooking appliances and other forest produce saving devices					
5(2)m	Management of biological diversity and diversity and biological resource					
	i. Creation of Seed Stock / Orchards (storage facilities, SPA-plots & orchards,	9 Nos. & 19.96 ha	0.40	7273		12 Months
	ii. Research Plots (Collaborative Research incl. WII, study of biodiversity & management of mosses, lichens, studies and research, Other State specification, Study on biodiversity of algae and orchids under head demonstration plots & trials (Res.)	15 Nos. (incl 10.70 ha of sp. study, 40.23 ha of demo plots & 1.2 km trail)	2.93	53273		12 Months
	iii. Any other relevant activities					
	Study on application of drones for seed sowing (seedcopter) in identified inaccessible areas in Pithoragarh and Gopeshwar (Res.)	2.00	0.13	394		Jun-Sept
	Sub-Total		3.46	60939		
	TOTAL (Rule 5(2))		190.90	3062424		82.12%
	Activities as per Rules 5(3) of the CAF Rule, 2018					
5(3)a	Establishment, Maintenance of modern nurseries					
	i. Detailed Estimate of Nursery					
	Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	4 locations	3.00	54545		Oct-Mar

1	2	3	4	5	6	7
	ii. Any other relevant activities					
	Sub-Total		3.00	54545		
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
	i. Publicity					
	ii. Documentation (of stock, natural habitat & management of biodiversity of important flora (Res.))	10 Nos.	0.28	2545		12 months
	iii. Conference / Workshop					
	Sub-Total		0.28	2545		
5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)			5091		
	i. Wireless					
	ii. Phones					
	iii. Computers (Info Network/digital library (Res.), Computers for Ranges/ Divisions for field data management on CA, land transfer and other activities)	112	1.16			Oct-Mar
	Sub-Total		1.16	5091		
5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts					
	i. Details of Roads	2518 km	8.66	183697		Oct-Mar
	ii. Watch Towers					
	iii. Check Post (patrolling shelters in Pithoragarh)	3 Nos.	0.73	13273		Oct-Mar
	iv. Timber Depots					
	v. Any other relevant activities					
	Sub-Total		9.39	196970		
5(3)e	Construction of residential and official buildings (Range, forester, FG level)	76	19.18	232485	In last 5 years 266 no. of office/ residence buildings upto cutting edge level have been constructed under CAMPA in the State. Division wise detail has been provided in Annexure-1	Oct-Mar
	Sub-Total		19.18	232485		
5(3)f	Casual Engagement of local people or labours to assist regular staff of State Forest Department					
5(3)g	Survey and Mapping of APO monitoring					
5(3)h	Independent concurrent monitoring & third party monitoring & evaluation					
	i. Independent Concurrent Monitoring	2023-24	0.20	800		12 Months
	ii. Third Party Monitoring and Evaluation	2017-18 onwards	1.00	4000		12 Months
	Sub-Total		1.20	4800		
5(3)i	Publicity cum awareness programme					

1	2	3	4	5	6	7
	i. Publicity for common people (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives in Van Panchayats, village meetings, publication of research outcomes for extension etc.)	40 divisions, 125 VPs	2.37	9480		12 Months
	ii. Training for Staff					
	Training & Capacity Building / workshops for Staff and other stakeholders	1722 Nos. (730 staff mem through trg. institutes, 673 no. in div/range level trgs, 319 in Block/District/VP level trgs)	1.69			12 Months
	Strengthening of Forestry Training Institutes (FTA Haldwani, Corbett and Rampur Mandi)	3	3.30	40000	FTA-Haldwani(3)	12 Months
	Sub-Total		7.36	40000		
	TOTAL (Rule 5(3))		41.57	536436		17.88%
	TOTAL RULE 5		232.47	3598861		
	Activities as per Rules 6 (a) of CAF Rules, 2018					
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	LS	15.96			Jan-Mar
6(a)iv	For disbursement of salary and allowances of members and staff	LS	2.50			12 Months
6(a)v	For disbursement of sitting fees and allowances to nominated members	LS	0.10			12 Months
	Total - Rule 6(a) min. 60%		18.56	0		86.09%
	Activities as per Rules 6(b) of CAF Rules, 2018					
6(b)i	Management of office establishment State CAMPA CEO with detail					12 Months
	Furniture & Fixtures	LS	0.10			
	Fuel & Vehicle maintenance	LS	0.10			
	Travelling allowances	LS	0.10			
	Printing & Stationary	LS	0.15			
	Consultancies for audit, income tax, legal etc.	LS	0.25			
	Office building, repair & maintenance	LS	0.10			
	Purchase of Staff Car for CEO	1	0.25			
	Telephone, mobile & internet	LS	0.05			
	Electricity expenses	LS	0.05			
	Books & magazines	LS	0.05			
	Postage, courier etc.	LS	0.05			
	Advertisement	LS	0.05			
	meeting expenses	LS	0.10			
	Hospitality	LS	0.05			
	Other miscellaneous office expenses	LS	0.05			
	Sub-Total (Rule 6(b)i)		1.50			
6(b)ii	Office equipment including computers and peripherals and its maintenance	LS	0.50			12 Months
6(b)iii	Hiring of staff cars for the use only for CEO office	LS	0.25			12 Months
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO.	LS	0.50			12 Months
6(b)v	Other contingencies for management of state Authority	LS	0.25			12 Months
	Total -Rule 6(b) upto 40%		3.00	0		13.91%
	Total Rule 6		21.56	0		
GRAND TOTAL			423.46	7055639		
*Specify the wage rate: `330/- per day.						
* Specify the provision of wage employment in mandays during the proposed activities (in person days)						

Please refer to chapters 1-14 for further details.

c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs

The Concurrent Monitoring is primarily done by the Division level Officers of the Implementation agencies. Second level of Monitoring is carried out by Conservator of Forests. Moreover, Zonal level officer (CCF), Addl. APCCF and other higher officers also conduct time to time monitoring of undertaken works.

A dedicated Monitoring, Evaluation and Audit Wing is already established under Uttarakhand Forest Department. The monitoring wing is headed by an officer of the rank of Chief Conservator of Forests (CCF, M&E), that conducts the monitoring and evaluation work through its own independent mechanism and in parity of defined standards. For CAMPA, the M&E wing carries out the Monitoring of Compensatory Afforestation and other plantations, nurseries, advance soil work and maintenance etc. along with various physical works executed using CAMPA Funds. On the basis of said monitoring Reports CEO, Uttarakhand CAMPA and other higher officers evaluate the progress pertaining to timelines and directs concerned officers to ensure timely necessary corrective actions / compliance on the indicated shortcomings.

The progress against approved APO is regularly monitored through various review meetings/ Executive Committee of Uttarakhand CAMPA.

In compliance of Rule 5(3)h of the "Compensatory Afforestation Fund Rule-2018", third party monitoring of CAMPA works is mandatory. CEO Uttarakhand CAMPA is responsible to conduct said Third Party Monitoring through an Independent Agency. This Third-Party Monitoring is in addition to the periodic monitoring conducted by team of M&E wing of State Forest Department.

For third party monitoring and evaluation, Forest Research Institute (FRI) Dehradun was engaged. Monitoring of plantations done by respective forest divisions during 2011-2017 has been completed by the institute between 2018, 2019 and 2020 and final reports too were submitted in 2021. The reports thereof, have also been shared with the National Authority. Please refer to the summary of Monitoring and Evaluation carried out by FRI, under Point-g of Part-I of this document.

For second phase of monitoring, a proposal has been provided by the institute for plantations and other activities implemented between 2017-18 to 2020-21 under CAMPA in the State. Uttarakhand CAMPA is also ready with a Request for Proposals document for monitoring and evaluation of CAMPA works for selection of a competitive third party from the open market. The selection of a suitable agency for monitoring is currently under process.

Declaration

The above annual plan of operation has been adopted by the State Authority.

Signature

Member-Secretary
Uttarakhand CAMPA

01

CHAPTER

COMPENSATORY AFFORESTATION (CA)



1. COMPENSATORY AFFORESTATION (CA)

TABLE 1(a): Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)

1	2	3	5	6	7	8	9	10	11	12	13
S.No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		ASW Proposed for FY 2023-24 (for plantation year 2024-25)		Remaining CA		Incremental Cost in CA
	Project Name /Details	Area (ha)	Location	Financial	Physical (ha)	Financial	Physical (ha)	Financial	Physical (ha)	Financial	
			(KML file) & GPS		(in Ha.)		(in Ha.)		(in Ha.)		
1.	CA	11585.79		202.46	5840	45.06	3025 ha ASW	32.92			
							2200 ha plantation	12.08	966.97	100.55	15.96
							14825 ha Maintenance	30.34			
								75.34	966.97	100.55	15.96

The compensatory afforestation (CA) is one of the primary & mandatory conditions of the forest land diversion under Forest (Conservation) Act, 1980. Developmental work has picked up quickly in the State of Uttarakhand after it was carved out of the undivided Uttar Pradesh in year 2000. As 71% percent of the State's geographical areas is a forest land therefore, most of the developmental works like roads, bridges, dams, transmission lines, schools, hospitals etc. require forest land which is transferred to the respective user agency by following a forest land transfer process under FCA, 1980.

Since, 1980 about 6246 no. of land transfer proposals have been granted the stage-II clearance providing 53594.28 ha forest land for non-forestry purposes in the State with a target of total -58041.15 ha Compensatory Afforestation (CA) on non-forest/degraded forest land as per the situation on 31.03.2023. Out of the total land diversion cases, 3446 cases are for less than 1.00 ha cases involving the diversion of only 1193.85 ha and do not require CA/PCA but other conditions such as planting of 100 or more trees, road side plantations etc. The total forest land diversion includes diversion of about 43891.95 ha of forest land under 4878 land transfer proposals in last 22 years after the creation of a separate State of Uttarakhand with a CA target of 45637.28 ha as on date. The overall completed and in progress CA target is 53528.89 ha (including 41186.57 ha in the last 22 years) with a balance of 4512.26 ha (including 4450.71 ha from the land diverted in last 22 years) which is to be completed in the coming years. Out of the CA completed so far, 29899.08 ha has been completed by Uttarakhand Forest Department (UkFD) since 2010 using CAMPA funds against targets allocated by Uttarakhand CAMPA to the respective implementing agencies.

Species planted under CA:

Hill varieties: Oak (*Quercus leucotrichophora*), Deodar (*Cedrus deodara*), Kharsu (*Quercus semicarpifolia*), Moru (*Quercus floribunda*), Kaphal (*Myrica nagi*), Timla (*Ficus auriculata*), Paiyan, Akhrot (*Juglans regia*), Aonla (*Embelica officinalis*), Utis (*Alnus nepalensis*), Pangar (*Aeculus indica*) etc.

Plain/bhabar: Kachnar (*Bauhinia variegata*), Shisham (*Dalbergia sissoo*), Dhak (*Buteamonosperma*), Kanju (*Holoptelia integrifolia*), Kanji (*Senna auriculata*), Harar (*Terminalia chebula*), Bahera (*Terminalia belerica*), Kathal (*Artocarpus heterophyllus*), Aonla (*Embelica officinalis*), Ber (*Ziziphus mauritiana*) etc.

Proposal for CA in 2023-24

As per the records shared with the National Authority for balance CA targets against forest transfer till 31.03.2022, the total targets of CA in the State are 56824.23 ha. With the afforestation of 2415 ha under CA in 2022-23, the balance that remains is 5225.89 ha. The balance target is being proposed for CA in 2023-24 including 2200 ha plantation and 3025.89 ha advance soil works. As per CAF Rules, 2018, maintenance of CA plantation is to be done upto 10th year of plantation. Proposals for maintenance of CA plantations carried out in previous years have also been received from concerned forest divisions for different years (1-8 years). The fresh CA targets and any balances against prior land transfers, shall be taken up in 2024-25.

CA Physical Targets Summary (in ha)

Total stipulated CA 1980 to 2022-23	Completed CA	Balance as on 31 st December, 2022	Balance target to be completed
56824.23 ha	51598.34 ha	5225.89 ha	2023-24- 2200 ha (plantation); 3025.89 ha (ASW) 2024-25 –any fresh targets (ASW)

Information on survival of these plantations has also been received, on the basis of which, the demand of implementing agencies shall be considered for allocation in 2023-24.

Success percentage of CA done in last 5 years (Zone wise):- Internal Monitoring

Zone	2018-19	2019-20	2020-21	2021-22	2022-23*	Avg.
Kumaun	73.59	79.13	85.04	88.61	91.50	83.57
Garhwal	65.05	69.15	74.56	85.86	83.42	75.60
Overall Avg.	69.32	74.14	79.80	87.24	87.46	79.59

* Plantation year – 2019-20; No. of sites-11; Area – 79.96 ha

The targets proposed under the above segments of CA2023-24 is as mentioned hereunder:

S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)	Remarks
1	2	3	4	5	6	7
1.1	Section 6(a) of CAF Act, 2016	CA-Advance Soil Works @ 1100 pits/ha	ha	3025.89	3292.33	
1.2		CA-Plantation @ 1100 plants/ha	ha	2200.00	1208.47	
1.3		CA-Plantation Maintenance	ha	14819.00	3033.72	
		SUB TOTAL (A)			7534.52	

1.1. Advance Soil Works, Plantation and Plantation Maintenance under CA :

The proposed targets against the balance Compensatory Afforestation targets shall be taken up as per the following targets proposed under the respective forest divisions including 3025.89 ha ASW, 2200 ha Plantation and 14825 ha maintenance:-

1	2	3	4	5	6	7	8	9	10
CIRCLE	Components / Activities under CAMPA	Compensatory Afforestation							
		Advance Soil Work - CA		Plantation - CA		Plantation Maintenance - CA		TOTAL CA	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
NORTH KUMAUN CIRCLE	CF NORTH KUMAUN CIRCLE								
	ALMORA DIVISION	200.00	229.82	35.38	20.88	328.33	97.81	563.71	348.51
	ALMORA CS DIVISION	102.94	118.29	0.00	0.00	25.08	9.23	128.02	127.52
	PITHORAGARH DIVISION	306.02	351.65	239.75	123.44	1559.17	169.21	2104.94	644.30
	CHAMPAWAT DIVISION	87.37	100.40	42.45	25.05	248.53	83.76	378.35	209.21
	BAGESHWAR DIVISION	153.34	176.20	88.78	52.39	536.63	181.06	778.75	409.65
	Total NORTH KUMAUN CIRCLE	849.67	976.36	406.36	221.76	2697.74	541.07	3953.77	1739.19
SOUTH KUMAUN CIRCLE	CF SOUTH KUMAUN CIRCLE		0.00		0.00		0.00	0.00	0.00
	NAINITAL DIVISION	194.43	217.51	36.37	23.47	413.55	119.23	644.35	360.21
	RAMNAGAR SC DIVISION		0.00	4.18	2.49	0.00	0.00	4.18	2.49
	RANIKHET SC DIVISION		0.00		0.00		0.00	0.00	0.00
	NAINITAL SC DIVISION		0.00		0.00		0.00	0.00	0.00
	Total in SOUTH KUMAUN CIRCLE	194.43	217.51	40.55	25.96	413.55	119.23	648.53	362.70
WESTERN CIRCLE	CF WESTERN CIRCLE		0.00		0.00		0.00	0.00	0.00
	TARAI EAST DIVISION	234.18	183.78	0.00	0.00	1233.35	406.37	1467.53	590.15
	TARAI WEST DIVISION	78.51	61.61	0.00	0.00	24.50	6.17	103.01	67.78
	TARAI CENTRAL DIVISION	33.40	26.21	0.00	0.00	162.39	39.15	195.79	65.36
	HALDWANI DIVISION	0.00	0.00	12.97	4.87	316.00	69.10	328.97	73.97
	RAMNAGAR DIVISION	23.68	18.58	0.00	0.00	0.00	0.00	23.68	18.58
	Total in WESTERN CIRCLE	369.77	290.20	12.97	4.87	1736.24	520.79	2118.98	815.86
	Total KUMAUN ZONE	1413.87	1484.07	459.88	252.59	4847.53	1181.09	6721.28	2917.75
	CF BHAGIRATHI CIRCLE		0.00		0.00		0.00	0.00	0.00
	UTTARKASHI SC DIVISION		0.00		0.00		0.00	0.00	0.00
	UTTARKASHI DIVISION	58.65	65.61	16.63	9.04	568.66	90.13	643.94	164.78
	TEHRI DAM1 DIVISION		0.00		0.00		0.00	0.00	0.00
	TEHRI DAM2 DIVISION		0.00		0.00		0.00	0.00	0.00
	NARENDRA NAGAR DIVISION	113.84	127.35	242.71	132.03	1533.39	211.55	1889.94	470.93
	TEHRI DIVISION	189.64	212.15	51.34	27.92	342.77	66.79	583.75	306.86
	Total in BHAGIRATHI CIRCLE	362.13	405.11	310.68	168.99	2444.82	368.47	3117.63	942.57

1	2	3	4	5	6	7	8	9	10
	CCF GARHWAL zone							0.00	0.00
GARHWAL CIRCLE	CF GARHWAL CIRCLE		0.00		0.00		0.00	0.00	0.00
	PAURI CS DIVISION	0.00	0.00	0.00	0.00	2.97	1.22	2.97	1.22
	BADRINATH DIVISION	200.00	223.74	280.20	175.25	646.31	232.35	1126.51	631.34
	GARHWAL DIVISION	100.00	111.87	39.50	24.71	203.37	67.48	342.87	204.06
	ALAKNANDA SC DIVISION	0.00	0.00	0.00	0.00	8.00	1.90	8.00	1.90
	RUDRAPRAYAG DIVISION	42.00	46.99	21.52	13.46	1077.62	399.65	1141.14	460.10
	Total in GARHWAL CIRCLE	342.00	382.60	341.22	213.42	1938.27	702.60	2621.49	1298.62
SHIVALIK CIRCLE	CF SHIVALIK CIRCLE		0.00		0.00		0.00	0.00	0.00
	LANSDOWNE SC DIVISION	33.09	37.02	0.00	0.00	61.79	37.68	94.88	74.70
	KALSI SC DIVISION	164.04	183.51	0.00	0.00	208.03	27.94	372.07	211.45
	LANSDOWNE DIVISION	32.84	36.74	12.51	10.95	18.34	2.79	63.69	50.48
	HARIDWAR DIVISION	98.93	110.67	130.00	59.89	1309.20	197.73	1538.13	368.29
	DEHRADUN DIVISION	55.46	62.04	0.00	0.00	1759.06	227.14	1814.52	289.18
	Total in SHIVALIK CIRCLE	384.36	429.98	142.51	70.84	3356.42	493.28	3883.29	994.10
	CF YAMUNA CIRCLE		0.00		0.00		0.00	0.00	0.00
YAMUNA CIRCLE	UPPER YAMUNA DIVISION	42.80	48.36	21.89	11.66	232.26	30.55	296.95	90.57
	CHAKRATA DIVISION	69.00	77.97	58.99	31.43	389.88	57.81	517.87	167.21
	MUSOORIE DIVISION	21.83	24.67	45.85	24.43	226.10	38.12	293.78	87.22
	TONS DIVISION	110.00	124.30	150.00	48.00	320.00	44.80	580.00	217.10
	Total in YAMUNA CIRCLE	243.63	275.30	276.73	115.52	1168.24	171.28	1688.60	562.10
	Total GARHWAL ZONE	1332.12	1493.00	1071.14	568.77	8907.75	1735.63	11311.01	3797.40
WILDLIFE ZONE	CWLW / PCCF WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RAJAJI NATIONAL PARK	0.00		0.00		0.00		0.00	0.00
	NANDEVI NATIONAL PARK	9.00	10.17	0.00	0.00	674.57	64.00	683.57	74.17
	KEDARNATH DIVISION	270.00	305.10	83.45	40.72	395.18	53.00	748.63	398.82
	KALAGARH TIGER RESERVE	0.00		0.00		0.00		0.00	0.00
	CORBETT TIGER RESERVE	0.00		0.00		0.00		0.00	0.00
	AASAN CR	0.00		0.00		0.00		0.00	0.00
	JHILMIL CR	0.00		0.00		0.00		0.00	0.00
	PAWALGARH CR	0.00		0.00		0.00		0.00	0.00
	NAINADEVI CR	0.00		0.00		0.00		0.00	0.00
	GOVIND WLS	0.00		95.66	77.43	0.00		95.66	77.43
	GANGOTRI NATIONAL PARK	0.00		0.00		0.00		0.00	0.00
	BINSAR WLS	0.00		0.00		0.00		0.00	0.00
	BINOJ WLS	0.00		0.00		0.00		0.00	0.00
	ASKOTWS DIVISION	0.00		0.00		0.00		0.00	0.00
	DIR NDBR	0.00		0.00		0.00		0.00	0.00
	NANDHAUR WLS	0.00		0.00		0.00		0.00	0.00
Total in WILDLIFE DIVISIONS	279.00	315.27	179.11	118.15	1069.75	117.00	1527.86	550.42	
RESEARCH CIRCLE	CCF BIO DIVERSITY AND RESEARCH		0.00		0.00		0.00	0.00	0.00
	Silva Saal		0.00		0.00		0.00	0.00	0.00
	Silva Parvatiya		0.00		0.00		0.00	0.00	0.00
	Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER UNITS	PCCF Van Panchayat							0.00	0.00
	APCCF, Projects							0.00	0.00
	APCCF / CEO, CAMPA			489.90	268.96			489.90	268.96
	Director, FTA, Haldwani							0.00	0.00
	CCF, Monitoring and Evaluation							0.00	0.00
	CCF, IT, Uttarakhand							0.00	0.00
	Total OTHERS	0.00	0.00	489.90	268.96	0.00	0.00	489.90	268.96
	GRAND TOTAL (In Activities)	3024.99	3292.33	2200.03	1208.47	14825.03	3033.72	20050.05	7534.52

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Chaper-Hidam-Bilekh MR (PMGSY)	35.41		16.29	34.00	15.64	0.00		1.41	0.65		1.41	1.62	0.00	-0.97	-0.97
Naini-Jana-Ginai MR	9.40		5.23	8.00	2.23	0.00		1.40	3.00		1.40	1.60	0.00	1.40	
Simalgaon-Suraikhet MR	6.35		3.88	5.00	3.06	0.00		1.35	0.82		1.35	1.55	0.00	-0.72	-0.72
Hawalbag-Basoli MR	6.33		2.91	5.00	0.12	0.00		1.33	2.79		1.33	1.52	0.00	1.26	
Asgoli-Chamini-Kunyari MR	6.24		3.47	5.00	2.78	0.00		1.24	0.69		1.24	1.42	0.00	-0.73	-0.73
Km. 219 to Sunolmafee MR of SH-37	8.69		3.63	7.50	3.63	0.00		1.19	0.00		1.19	1.37	0.00	-1.37	-1.37
Jaal-Thana-Lakhari MR	6.44		8.38	0.00	0.00	0.00	0.59	6.44	8.38		1.14	1.30	5.30	7.08	
Government Inter College Kalaro	2.00		1.01	0.00	0.00	1.00		1.00	-0.47	-0.47	1.00	1.15	0.00	-1.62	-1.62
Takula-Ganganhath-Ranman MR	6.94		2.43	6.00	2.43	0.00		0.94	0.00		0.94	1.07	0.00	-1.07	-1.07
Lakarkot-Matkhani MR (PMGSY)	5.90		2.47	5.00	2.47	0.00		0.90	0.00		0.90	1.04	0.00	-1.04	-1.04
Dwarso-Kakrighat MR	16.90		8.55	16.00	8.10	0.00		0.90	0.45		0.90	1.03	0.00	-0.58	-0.58
Lodhiya-Chamu MR	8.34		4.22	7.50	3.80	0.00		0.84	0.42		0.84	0.96	0.00	-0.54	-0.54
Asgoli-Tipola LVR	3.28		1.15	2.50	1.15	0.00		0.78	0.00		0.78	0.90	0.00	-0.90	-0.90
Almora-Sunoli-Darman MR	3.67		1.69	3.00	1.38	0.00		0.67	0.31		0.67	0.77	0.00	-0.46	-0.46
Chamanpuri-Karchuli MR	8.56		4.76	8.00	4.45	0.00		0.56	0.31		0.56	0.64	0.00	-0.33	-0.33
Soni-Dyodikhali-Silor Mahadev MR	12.54		6.35	12.00	6.07	0.00		0.54	0.27		0.54	0.62	0.00	-0.35	-0.35
Machor-Jakh MR (PMGSY)	8.52		2.98	8.00	2.98	0.00		0.52	0.00		0.52	0.60	0.00	-0.60	-0.60
Deghat-Chintoli MR (PMGSY)	25.45		11.71	25.00	11.50	0.00		0.45	0.21		0.45	0.52	0.00	-0.31	-0.31
Sitlakhet-Kakrighat MR	8.40		5.73	8.00	5.45	0.00		0.40	0.27		0.40	0.46	0.00	-0.19	-0.19
Khunt-Kakarighat MR	9.35		5.29	9.00	5.09	0.00		0.35	0.20		0.35	0.40	0.00	-0.20	-0.20
Seema Pani - Dhugadhara-Lalumi MR	15.33		10.33	15.00	10.10	0.00		0.33	0.22		0.33	0.38	0.00	-0.16	-0.16
Takuti to Sunderkhal LVR	6.24		1.78	6.00	1.78	0.00		0.24	0.00		0.24	0.28	0.00	-0.28	-0.28
Matkhani-Lalitpur MR	6.23		3.81	6.00	3.67	0.00		0.23	0.14		0.23	0.26	0.00	-0.12	-0.12
Abhyadi-Kunkoli-Sailayani MR	6.21		3.50	6.00	3.38	0.00		0.21	0.12		0.21	0.24	0.00	-0.12	-0.12
Almora- Khoont MR	2.70		1.37	2.50	1.27	0.00		0.20	0.10		0.20	0.23	0.00	-0.13	-0.13
Panyali to Shri Ram mandir MR	2.16		1.32	2.00	1.22	0.00		0.16	0.10		0.16	0.18	0.00	-0.09	-0.09
Ganiyadholi-Tana-Vishalkot MR	2.13		1.19	2.00	1.11	0.00		0.13	0.07		0.13	0.15	0.00	-0.08	-0.08
Jhimar-Bhitakot MR (PMGSY-7)	15.13		10.19	15.00	9.34	0.00		0.13	0.85		0.13	0.14	0.00	0.70	
Kafara-Baret-Tipola MR	3.12		1.49	3.00	1.19	0.00		0.12	0.30		0.12	0.14	0.00	0.17	
Supai-Supyal MR	5.55		3.09	5.50	4.05	0.00		0.05	-0.96		0.05	0.06	0.00	-1.02	-1.02
Jalikhani-Uttamcheena-Daulabajan-Sinar MR	10.05		3.15	10.00	3.15	0.00		0.05	0.00		0.05	0.05	0.00	-0.05	-0.05
Aina to Jakh (Kunwali to Bhitarkot) MR	7.01		4.71	7.00	4.71	0.00		0.01	0.01		0.01	0.01	0.00	0.00	0.00
I.T.I Machchor	2.00		0.76	0.00	0.00	2.00	1.18	0.00	-2.21	-2.21	0.00	0.00	0.00	-2.21	-2.21
Tamadhoun to Golna (Link Route) Motor Road.	22.53		95.18			22.53	13.29	0.00	61.74				0.00	61.74	
Lakharkot to Burushpani Motor Road	4.87		16.42			4.80	2.83	0.07	9.30				0.07	9.30	
Udaypur to Agaspur-Masour-Kamepani Motor Road	5.06		17.05			5.06	2.98	0.00	9.54				0.00	9.54	
Seraghat to Kunj Kimola MR	40.72		52.94	4.27	4.38	0.00		36.45	48.56		36.45	41.56	0.00	7.01	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Construction of Road Manglita to Trinaili	30.86		78.18	0.00	0.00	0.00	0.00	30.86	78.18		30.85	35.17	0.01	43.01	
Construction of Panar Pul to Rasyun Motor Road	10.96		36.95537			0.00	0.00	10.96	36.96		10.96	12.49	0.00	24.46	
Almora Panar Road Km. 38 to Ghurkuna link Road	10.00		30.5691			0.00	0.00	10.00	30.57		10.00	11.40	0.00	19.17	
Construction of road from garunabanz to andoli	9.81		20.54	0.00	0.00	0.00	0.00	9.81	20.54		9.81	11.18	0.00	9.36	
Almora-Saharfatakmdr 36 chaykhan to Ranauv Link Road	9.43		26.27	0.00	0.00	0.00	0.00	9.43	26.27		9.43	10.75	0.00	15.52	
Barakuna to Chaitthi Motor Road	7.43		10.63	0.00	0.00	0.00	0.00	7.43	10.63		7.43	8.47	0.00	2.16	
Garudabanj-Chami-Adchalli (PMGSY)	21.85		10.05	20.00	9.20	0.00	0.00	1.85	0.85		1.85	2.11	0.00	-1.26	-1.26
Petswal-Bamanswal-Kapkot MR	6.36		3.54	6.00	3.36	0.00	0.00	0.36	0.18		0.36	0.41	0.00	-0.23	-0.23
Maniagar-Khola MR (PMGSY)	14.26		7.21	14.00	7.08	0.00	0.00	0.26	0.13		0.26	0.29	0.00	-0.16	-0.16
Kheti-Dhurgaon-Shera Ghat MR	6.18		4.58	6.00	4.45	0.00	0.00	0.18	0.13		0.18	0.21	0.00	-0.07	-0.07
Kusail band to Tipola Jingoli MR	8.68		6.06	8.50	5.94	0.00	0.00	0.18	0.13		0.18	0.20	0.00	-0.08	-0.08
Bamanswal-Gailakot MR (PMGSY)	13.10		6.02	13.00	5.98	0.00	0.00	0.10	0.04		0.10	0.11	0.00	-0.07	-0.07
Rangori-Gaali-Saryu MR (PMGSY)	11.01		5.57	11.00	5.57	0.00	0.00	0.01	0.01		0.01	0.01	0.00	-0.01	-0.01
Chausala-Chil MR (PMGSY)	13.01		5.98	13.00	5.98	0.00	0.00	0.01	0.00		0.01	0.01	0.00	0.00	0.00
Construction of road from gudithoguthya to silkhora	6.02		12.60	0.00	0.00	6.02	1.72	0.00	6.32		0.00	0.00	0.00	6.32	
Vishnuprayag-Mujaffernagar T/Line	1530.00		581.28	914.27	354.67	117.53	74.04	498.20	36.65		91.00	101.80	407.20	-65.15	-65.15
Division of 197.173 Ha. of Forest Land for 252 MW Devsari Hydro Electric Project on River Pinder In Tehsil Tharali, Distt. Chamoli In Favour of M/S SJVN	395.00		253.40	41.18	57.33	82.44	51.94	271.38	66.49		89.00	99.56	182.38	-33.07	-33.07
Division of forest land for widening and strengthening of existing road from km 399.000 to km 460.000 of NH-07 (Old NH-58) under Badrinath Forest Division in Chamoli District of Uttarakhand.	81.78		276.49	56.50	91.52	0.00		25.28	184.97		25.28	28.28	0.00	156.69	
Widening of NH-58 KM 419 (Nandprayag) to 430 (Chamoli) MR	28.07		18.90	9.00	6.66	0.00		19.07	12.24		19.07	21.33	0.00	-9.09	-9.09
Widening of SH-11 Km 140 (Chamoli) to 150 (Simli Aatagad Near Bridge) MR	17.50		13.52	0.00	0.00	1.50	0.95	16.00	11.10		16.00	17.90	0.00	-6.80	-6.80
Widening of SimliGwaldamKm.87 to 140 Km MR	97.97		63.70	84.05	46.81	0.00		13.92	16.89		13.92	15.57	0.00	1.32	
Km 418.40 to km 418.650 (Nand Prayag), Km 421.300 to km 412.650 (Mithana) & Km 435.300 to km 435.400 (Birahi) (Land Slide Spot), NH-58	15.97		40.45	4.00	42.64	0.00		11.97	-2.19		11.97	13.39	0.00	-15.58	-15.58
Upper Chamoli-Khainuri MR (PMGSY)	13.20		1.99	11.22	4.69	0.00		1.98	-2.70		1.98	2.22	0.00	-4.92	-4.92

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1															
Narayan Bagar-Bhagoti Km 10 to Jhinjoni MR.	9.54		12.40	9.50	13.17	0.00		0.04	-0.77		0.04	0.04	0.00	-0.81	-0.81
Construction of Motor Road from Thirpakkandai Motor Road Km 02 to Choprakot.	4.73		13.19			4.73	2.98	0.00	5.54		0.00	0.00	0.00	5.54	
Choting to Udaypur Lagga Choting Motor Road under PMGSY	8.82		29.74			8.82	5.56	0.00	15.48		0.00	0.00	0.00	15.48	
Sagwara-Kuni-Partha MR (PMGSY-6)	17.28		10.59	0.00	0.00	17.28	10.89	0.00	-17.34	-17.34			0.00	-17.34	
Srikot to Mathkot MR (PMGSY-7)	8.99		5.51	0.00	0.00	8.99	5.66	0.00	-9.02	-9.02			0.00	-9.02	
Ujjwalpur-Sem-Dharkot MR (PMGSY)	8.87		5.51	0.00	0.00	8.87	5.59	0.00	-8.83	-8.83			0.00	-8.83	
Barhak (Byarachak)-Sainji MR (PMGSY)	8.10		4.96	0.00	0.00	8.10	5.10	0.00	-8.13	-8.13			0.00	-8.13	
Ambedkar gram Kaub LVR	9.60		2.26	4.80	1.13	4.80	3.02	0.00	-6.64	-6.64			0.00	-6.64	
JAYKANDI TO SIRTOLI	4.60		10.59	0.00	0.00	4.60	2.90	0.00	3.16				0.00	3.16	
Construction of Ustoli to Lakhi-Sarpani Motor Road Under PMGSY	3.82		11.69	0.00	0.00	3.82	2.40	0.00	5.53				0.00	5.53	
Ujjwalpur-Jaspur-Gwar-Dungari MR	3.42		2.09	0.00	0.00	3.42	2.15	0.00	-3.43	-3.43			0.00	-3.43	
Dungri to Ratgaon MR	2.79		3.63	0.00	0.00	2.79	1.76	0.00	-0.88	-0.88			0.00	-0.88	
Construction of Nauli Bazar to Thapli Motor Road Under Atal Aadarsh Gram Yojna in District Chamoli	2.51		3.58	0.00	0.00	2.51	1.58	0.00	-0.47	-0.47			0.00	-0.47	
Construction of Supi to Jhuni motor road in District-Bageshwar	16.27		54.87	0.00	0.00	1.18	0.70	15.09	53.12		15.09	17.34	0.00	35.78	
Bageshwar-Girechchina MR	9.48		0.80	0.00	0.00	0.00	0.00	9.48	0.80		9.48	10.89	0.00	-10.09	-10.09
Ramadi-Kanauli-Kechuwa MR (PWD)	19.00		14.08	10.00	11.84	0.00	0.00	9.00	2.24		9.00	10.34	0.00	-8.10	-8.10
Bageshwar-Dafot MR	17.46		7.30	8.97	7.30	0.00	0.00	8.49	0.00		8.49	9.76	0.00	-9.76	-9.76
Bageshwar-Girechchina MR	7.00		0.80	0.00	0.00	0.00	0.00	7.00	0.80		7.00	8.04	0.00	-7.24	-7.24
Munar to Gasi Link Motor Road	6.66		22.48	0.00	0.00	0.00	0.00	6.66	22.48		6.66	7.65	0.00	14.82	
Lake at Gomti river	5.67		3.47	0.00	0.00	0.00	0.00	5.67	3.47		5.67	6.51	0.00	-3.04	-3.04
Kathpuriyachina-Seraghat MR	23.64		2.34	18.00	2.34	0.00	0.00	5.64	0.00		5.64	6.48	0.00	-6.48	-6.48
Link Road Bageshwar Dofar	5.22		17.60	0.00	0.00	0.00	0.00	5.22	17.60		5.22	6.00	0.00	11.60	
Dharmghar MR to Benlekh Horali Dharmgaoun Kerate Motor road Length 8.00 Km															
Supi To Harkot	5.08		17.14	0.00	0.00	0.00	0.00	5.08	17.14		5.08	5.84	0.00	11.30	
Kathpuriyachina-Seraghat to Nayalmaf Link Motor Road	4.81		16.21	0.00	0.00	0.00	0.00	4.81	16.21		4.81	5.52	0.00	10.68	
Kafligair to Jatha Motor Road	4.80		17.80	0.00	0.00	0.00	0.00	4.80	17.80		4.80	5.52	0.00	12.29	
Raigal Canal	4.18		0.74	0.00	0.00	0.00	0.00	4.18	0.74		4.18	4.81	0.00	-4.07	-4.07
Kanyalikot-Jagthana MR (PMGSY)	12.29		5.65	8.62	8.06	0.00	0.00	3.67	-2.41		3.67	4.22	0.00	-6.63	-6.63
Kajurital (Kausani) Seema-Ladoliya MR	8.05		4.93	4.42	4.90	0.00	0.00	3.63	0.03		3.63	4.17	0.00	-4.14	-4.14
Simar-Kumrorha-Kansyari-Lakhni MR	6.30		1.47	3.22	1.47	0.00	0.00	3.08	0.00		3.08	3.54	0.00	-3.54	-3.54
Vijaypur-Dhapti-Banstoli MR	5.46		2.76	2.85	2.76	0.00	0.00	2.61	0.00		2.61	3.00	0.00	-3.00	-3.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Kandhar-Rauliyana MR (PMGSY)	12.42		6.52	10.00	6.52	0.00	0.00	2.42	0.00	2.42	2.42	2.78	0.00	-2.78	-2.78
Amshyari to Bunga Motor Road	2.03		6.84	0.00	0.00	0.00	0.00	2.03	6.84	2.03	2.03	2.33	0.00	4.51	
Kafaligeir-Kholseer LVR	6.17		1.59	5.00	1.59	0.00	0.00	1.17	0.00	1.17	1.17	1.35	0.00	-1.35	-1.35
Jakhara-Dakghat-Chamchula MR (PMGSY)	11.00		6.17	10.00	5.61	0.00	0.00	1.00	0.56	1.00	1.00	1.15	0.00	-0.59	-0.59
Pandekharak-Jijoli-Uriyadak MR	5.95		3.31	5.00	2.78	0.00	0.00	0.95	0.53	0.95	0.95	1.09	0.00	-0.56	-0.56
Binatoli-Kunjyali-Agarkot MR	20.19		12.36	20.00	12.25	0.00	0.00	0.19	0.12	0.19	0.19	0.22	0.00	-0.10	-0.10
Chapoplasera-Rawatsera-Simkuna MR	6.73		3.41	6.60	3.34	0.00	0.00	0.13	0.07	0.13	0.13	0.15	0.00	-0.08	-0.08
Munar Band to Supee MR (PMGSY)	8.25		3.45	8.24	3.45	0.00	0.00	0.01	0.00	0.01	0.01	0.01	0.00	-0.01	-0.01
Dubagrakaraasghat-Karasmafi MR	6.64		8.63	6.63	8.62	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00
Construction of motor road from Bageshwar, Kapkot, Tejam km 47 to Sfri	16.21		54.66	0.00	0.00	16.21	9.56	0.00	30.56	0.00	0.00	0.00	0.00	30.56	
Kapkot pindari glaceir motor road km.15 to Mikillakhalpatta link motor road	14.98		50.52	0.00	0.00	14.98	8.84	0.00	28.25	0.00	0.00	0.00	0.00	28.25	
Garur-Devnai MR	9.24		1.49	0.00	0.00	9.24	5.45	0.00	-12.24	-12.24	0.00	0.00	0.00	-12.24	
Km 7 of Kapkot Pindari Glashir-MR to Baret Motor Road	8.83		29.79	0.00	0.00	8.83	5.21	0.00	16.66	0.00	0.00	0.00	0.00	16.66	
Rikhari Wachham Motor Road (Badiyakot) Km 45 to Borbalra Motor Road	38.34		129.27635			38.34	22.62	0.00	72.29				0.00	72.29	
Construction of Harshila Purkuni Motor road to Chachal Motor road under SCSP (Length 5.00 Km)	6.03		15.28	2.34	0.67	0.00		3.69	14.61		3.69	4.24	0.00	10.37	
Construction of Km. 2 of Toli Motor Road to Baghar Motor Road (Stage-1)	9.83		14.06	9.82	14.04	0.00	0.00	0.01	0.01		0.01	0.01	0.00	0.00	
Wajula-Mawai-Harinagari motor road in District-Bageshwar	9.45		22.80		4.69	9.45	5.58	0.00	4.06		0.00	0.00	0.00	4.06	
Chautha band-Naraya-Lorali MR	36.22		5.85	25.61	22.10	0.00	0.00	10.61	-16.25		10.61	11.99	0.00	-28.24	-28.24
Koti Dimau to Saradi L V R	9.96		2.35	3.96	2.35	0.00	0.00	6.00	0.00		6.00	6.78	0.00	-6.78	-6.78
Dara Gad Kathiyani to Kistud Link Road	9.96		2.49	6.57	2.49	0.00	0.00	3.39	0.00		3.39	3.83	0.00	-3.83	-3.83
Lakshyar-Ludhra-Kyari-Kachata	2.84		4.05	0.00	0.00	0.00	0.00	2.84	4.05		2.84	3.20	0.00	0.85	
Chakrata-Lakha Mandal to Kharsi LVR	9.60		2.26	8.55	2.26	0.00	0.00	1.05	0.00		1.05	1.19	0.00	-1.19	-1.19
Lakshyar-Ludhra-Kachata MR	9.99		6.39	0.00	0.00	9.99	5.29	0.00	-7.09	-7.09			0.00	-7.09	
Rayagi-Kulha MR (PMGSY)	9.00		4.14	0.00	0.00	9.00	4.77	0.00	-8.01	-8.01			0.00	-8.01	
ITBP Battalian Pau, Lohaghat	45.26		25.19	1.00	19.56	0.00	0.00	44.26	5.63		44.26	62.41	0.00	-56.77	-56.77
Bedabedwal to Sugarkhal Motor Road	13.89		42.57716			0.00	0.00	13.89	42.58		13.89	19.58	0.00	22.99	
Mornoula-Bhirapani Motor Road km 8 to Thali Motor Road under PMGSY	10.20		31.27	0.00	0.00	0.00	0.00	10.20	31.27		10.20	14.38	0.00	16.88	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
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Construction of Nai to Bhumka Motor Road under PMGSY in Nainital District	5.90		19.89	0.00	0.00	0.00	0.00	5.90	19.89		5.90	8.31	0.00	11.58	
Changad Bandh approach road	5.02		1.76	0.00	0.00	0.00		5.02	1.76		5.02	7.07	0.00	-5.32	-5.32
Dhaunduyri LVR	9.96		2.58	9.46	8.89	0.00		0.50	-6.31		0.50	0.71	0.00	-7.01	-7.01
Khatoli Malji to Bela MR	18.36		26.25	0.00	0.00	18.36	10.83	0.00	1.51		0.00	0.00	0.00	1.51	
Pajjena-Dhaina-Lingrani Motor Road Under PMGSY	6.09		18.67	0.00	0.00	6.09	3.59	0.00	10.46		0.00	0.00	0.00	10.46	
Improvement, upgradation and construction of Ganeshpur - Dehradun road (NH72A) in the state of Uttar Pradesh (Km 0.0 to Km 16.115) and Uttarakhand (km 16.115 to km 19.746) to 4 lane configuration.	20.00		67.4368			0.00		20.00	67.44		20.00	22.37	0.00	45.06	
Rehabilitation of Jollygrant Airport Outstees	24.30		10.16	9.00	5.49	0.00		15.30	4.67		15.30	17.12	0.00	-12.45	-12.45
Expansion of Jallygrant Air Port	140.00		48.90	124.83	48.90	0.00		15.17	0.00		15.17	16.97	0.00	-16.97	-16.97
ROB at Lachhiwala	7.74		4.31	0.00	0.00	0.00		7.74	4.31		7.74	8.66	0.00	-4.35	-4.35
Extraction of RBM in Swarna Nadi	47.50		109.39	40.00	54.26	0.00		7.50	55.13		7.50	8.39	0.00	46.74	
Lease Renewal of Bus Stand, Rishikesh.	9.96		4.18	5.00	10.10	0.00		4.96	-5.92		4.96	5.55	0.00	-11.47	-11.47
Suryadhar-Sungaoon-Nahikala LVR	8.73		2.74	7.98	2.74	0.00		0.75	0.00		0.75	0.84	0.00	-0.84	-0.84
Molkakhal-Teela MR (PMGSY)	18.81		9.52	0.00	0.00	0.00		18.81	9.52		18.81	21.04	0.00	-11.52	-11.52
Liskot-Kingodikhali MR	16.80		8.50	0.00	0.00	0.00		16.80	8.50		16.80	18.79	0.00	-10.29	-10.29
Khandah-Bhelgad-Jaakh-kathuli MR	11.48		15.46	0.00	0.00	0.00		11.48	15.46		11.48	12.85	0.00	2.61	
Kirtinagar to kot 33 KV Transmission Line	10.28		6.29	0.00	0.00	0.00		10.28	6.29		10.28	11.50	0.00	-5.21	-5.21
Baijro-Chokhal-Uprakhali-Boongidhar MR	30.00		6.43	20.00	5.24	0.00		10.00	1.19		10.00	11.19	0.00	-10.00	-10.00
Thalisain-Kafaid-Dhandankhet MR	9.61		5.35	0.00	0.00	0.00		9.61	5.35		9.61	10.75	0.00	-5.40	-5.40
Govt. Polytechnic institute Satpuli	9.46		5.27	0.00	0.00	0.00		9.46	5.27		9.46	10.59	0.00	-5.32	-5.32
Ghangliband-Sandana-Mathali MR	9.45		5.79	0.00	0.00	0.00		9.45	5.79		9.45	10.57	0.00	-4.79	-4.79
Jaraukhand-Majedaband MR	8.41		4.69	0.00	0.00	0.00		8.41	4.69		8.41	9.41	0.00	-4.72	-4.72
Godiyupani-Domatkhali link road	8.19		4.56	0.00	0.00	0.00		8.19	4.56		8.19	9.16	0.00	-4.60	-4.60
Ghindwada to Vajun-Godi-Maroda-Payalgaon MR	7.56		5.60	0.00	0.00	0.00		7.56	5.60		7.56	8.46	0.00	-2.86	-2.86
Sungarkhal-Naugaonkhal-Gahar MR	7.02		3.91	0.00	0.00	0.00		7.02	3.91		7.02	7.85	0.00	-3.95	-3.95
Saundar- Ainthe- Randola- Bhandeli MR	6.34		5.83	0.00	0.00	0.00		6.34	5.83		6.34	7.09	0.00	-1.26	-1.26
Widening of NH no-121 km 210 to 220 Chauksain to Paithani	6.12		4.53	0.00	0.00	0.00		6.12	4.53		6.12	6.85	0.00	-2.31	-2.31
Kilbokhal-Takolikhal MR (PMGSY)	6.00		3.04	0.00	0.00	0.00		6.00	3.04		6.00	6.71	0.00	-3.68	-3.68

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Jawahar Navodaya Vidyalaya, Khairasain	5.91		3.29	0.00	0.00	0.00	0.00	5.91	3.29		5.91	6.61	0.00	-3.32	-3.32
Dunav HEP	3.76		1.90	0.00	0.00	0.00	0.00	3.76	1.90		3.76	4.20	0.00	-2.30	-2.30
Birsanikhal-Kota-Silsu-Bhtnisi MR	8.82		4.91	6.00	3.34	0.00	0.00	2.82	1.57		2.82	3.15	0.00	-1.59	-1.59
Ufaraikhal-Basola MR	2.70		1.24	0.00	0.00	0.00	0.00	2.70	1.24		2.70	3.02	0.00	-1.78	-1.78
Thuligarh to Purnagiri Rope way	2.56		4.63	0.00	0.00	0.00	0.00	2.56	4.63		2.56	2.86	0.00	1.76	
Village Kamaliya-LVR	2.52		1.16	0.00	0.00	0.00	0.00	2.52	1.16		2.52	2.82	0.00	-1.66	-1.66
Kolindatalotok Gaurichiramini HEP	2.26		1.15	0.00	0.00	0.00	0.00	2.26	1.15		2.26	2.53	0.00	-1.38	-1.38
Satykhal To Ghuradori MR	2.37		1.32	1.19	0.66	0.00	0.00	1.19	0.66		1.19	1.33	0.00	-0.67	-0.67
Ramkund-Devprayag to Churth MR	3.60		2.42	2.48	2.42	0.00	0.00	1.12	0.00		1.12	1.25	0.00	-1.25	-1.25
Digollikhal-Asao MR	6.57		4.04	6.05	4.58	0.00	0.00	0.52	-0.54		0.52	0.58	0.00	-1.12	-1.12
Chipalghat-Khand talla T/L for Naan Ghat DWSS	4.18		2.33	4.00	2.23	0.00	0.00	0.18	0.10		0.18	0.20	0.00	-0.10	-0.10
Rikhar-Dhobighat-Pokharsain-Dewoli-Siltana-Jogimadi MR	6.55		3.01	6.50	2.99	0.00	0.00	0.05	0.02		0.05	0.06	0.00	-0.03	-0.03
Extension of Maikhuli-Devradi-Kaflekh-Kathurkhal Motor Road.	6.16		14.18	0.00	0.00	6.16	3.88	0.00	4.91				0.00	4.91	
Construction of Cheri Bangla Mathigaon motor road	4.55		9.53	0.00	0.00	4.55	2.87	0.00	2.68				0.00	2.68	
Naugaon Eda Motor Road Under ID PMGSY Srinagar Garhwal	4.25		11.85	0.00	0.00	4.25	2.68	0.00	5.45				0.00	5.45	
Extension of Garsari Motor road to Kulyani - Dhandankhet	2.16		5.47	0.00	0.00	2.16	1.36	0.00	2.22				0.00	2.22	
Dhankri Khal Tok two Choki Khal Via Kasanavichala M/R	2.16		6.02	0.00	0.00	2.16	1.36	0.00	2.77				0.00	2.77	
Motor road from NH121 situated kholi khandakot upto freedom fighter Mastram sundriyal's ancestral village patgaoun	2.44		7.48549			2.44	1.54	0.00	3.79				0.00	3.79	
Construction of Naitwar to Haiwari motor road	6.19		25.26939			0.00		6.19	25.27		6.19	6.91	0.00	18.36	
Construction of Pavn to Sirga Motor Road	4.97		18.43383			2.49	1.37	2.48	14.43		2.48	2.80	0.00	11.62	
Construction of Hadwari to sewa motor road	12.07		49.26095			12.07	6.63	0.00	29.83				0.00	29.83	
Construction of Naitwar to Nuraru Motor Road	6.12		22.7140384			6.12	3.36	0.00	12.86				0.00	12.86	
Construction of Saur to Osala Motor Road	44.43		149.82097			44.43	24.41	0.00	78.32				0.00	78.32	
Construction of Kotgaon (Naitwar) to Kalap Motor Road	22.23		78.3278432			22.23	12.21	0.00	42.55				0.00	42.55	
Collection of Sand, Bajri and bolders from Sharda Nadi	769.76		427.87	477.29	183.13	0.00		292.47	244.75		90.90	70.90	201.57	173.85	
Chirakhan-Agoda-Amjad MR (PMGSY)	28.35		13.04	0.00	0.00	0.00		28.35	13.04		28.35	22.11	0.00	-9.07	-9.07

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Dalkanya-Luwar-Goniyyaro MR (PMGSY)	23.88		10.98	0.00	0.00	2.92	1.11	20.96	7.63		20.96	16.35	0.00	-8.72	-8.72
Construction of Amjar to Suwakot Pokhari Motor Road under PMGSY in Nainital District	6.72		20.60	0.00	0.00	6.72	2.55	0.00	13.18		0.00	0.00	0.00	13.18	
Rehabitation - Akashwani Prasar Bhaarti Kendra	3.15		1.32	0.00	0.00	3.15	1.20	0.00	-2.16	-2.16	0.00	0.00	0.00	-2.16	
Division of 14,895 Ha Forest Land in Haridwar Forest Division for construction / improvement of Haridwar Ring Road Section I (from Km 00.000 to 15.300)	30.00		101.1552			0.00		30.00	101.16		30.00	33.56	0.00	67.59	
Gaindikhata to Naurangabad Motor Road	3.21		9.83	1.13	10.12	0.00		2.08	-0.30		2.08	2.32	0.00	-2.62	-2.62
Construction of Haridwar- Nagina Section of NH-74 From km 0.000 Km 30.000 in the State of Up & Uttarakhand Under NHDP-IV	129.50		298.24	129.00	168.49	0.00		0.50	129.75		0.50	0.55	0.00	129.20	
Construction of Roorkee - Chutmalpur - Saharanpur - Yamunanagar - Up ? Haryana Border Section of NH-73 From Km,0.00 To 71.775 & Chutmalpur - Ganeshpur Section of NH- 72 A from km. 0.000 to 16.00 Under NHDP- IV	93.49		215.33	47.00	52.94	46.49	18.21	0.00	102.34				0.00	102.34	
Widening of NH No.58 from Km. 152-209	44.80		18.77	0.00	0.00	44.80	17.55	0.00	-39.10	-39.10			0.00	-39.10	
LILO of 132kVChilla-Najibabad Line at 132kV Substation Padartha, Patanjali, Haridwar	16.48		52.11	0.00	0.00	16.48	6.45	0.00	30.83				0.00	30.83	
800 KV Tehri-Meerut T/Line	11.56		4.05	0.00	0.00	11.56	4.53	0.00	-10.89	-10.89			0.00	-10.89	
400 KV Kashipur-Roorkee Transmission Line	6.23		8.10	0.00	0.00	6.23	2.44	0.00	0.05				0.00	0.05	
OFC cable along NH. 58 to 73 (Idea selular)	2.80		1.71	0.00	0.00	2.80	1.10	0.00	-1.90	-1.90			0.00	-1.90	
NH-58 - 72 Haridwar - Dehradun MR Wrdening	161.27		120.04			0.00		161.27	120.04		97.00	108.51	64.27	11.53	
Sainji Laggamekot to Bemaru MR (PMGSY)	41.40		25.35	0.00	0.00	0.00		41.40	25.35		41.40	46.32	0.00	-20.97	-20.97
Construction of 220 KV D/C Twin Zebra Conductor from Lakhwar to Dehradun Transmission line and It's Lilo at Vyasi	73.36		185.84	50.80	54.86	0.00		22.56	130.98		22.56	25.24	0.00	105.74	
Bataadhar-Kunkhet-Dhunaghat MR	22.30		11.28	0.00	0.00	0.00		22.30	11.28		22.30	24.95	0.00	-13.67	-13.67
Udamanda-Rauta MR (Km 8 to 33) (PMGSY)	18.18		8.36	0.00	0.00	0.00		18.18	8.36		18.18	20.34	0.00	-11.98	-11.98

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Construction of Gairsain (Aagarchatti) to Syuni Malli Motor Road under PMGSY.	8.74		24.36	0.00	0.00	0.00		8.74	24.36		8.74	9.78	0.00	14.58	
Hapla-Kalseer-Dhotidhar MR	5.94		4.00	0.00	0.00	0.00		5.94	4.00		5.94	6.65	0.00	-2.65	-2.65
Construction of Bungidhar Mehalchauri Bachhuwabhan MR, km-25 to Syuni Tali Motor Road under PMGSY	5.46		13.83	0.00	0.00	0.00		5.46	13.83		5.46	6.11	0.00	7.72	
Chatauli kalyani bhatgawali chourasa in motor road	5.34		13.53	0.00	0.00	0.00		5.34	13.53		5.34	5.98	0.00	7.55	
Building and app road to Vishnugad-Pipalkoti HEP	10.26		5.19	5.00	2.53	0.00		5.26	2.66		5.26	5.89	0.00	-3.23	-3.23
Diwagad-Kandari khod MR (Km.1 to 3)	3.60		1.66	0.00	0.00	0.00		3.60	1.66		3.60	4.03	0.00	-2.37	-2.37
Ujjwalpur-Vaigoli MR	3.60		2.42	0.00	0.00	0.00		3.60	2.42		3.60	4.03	0.00	-1.60	-1.60
Construction of rano - kwinthitailgaillun motor road	3.40		8.61	0.00	0.00	0.26	0.14	3.14	8.19		3.14	3.51	0.00	4.68	
Rikholi-Nail-Jagarisera MR	9.00		5.01	6.44	3.58	0.00		2.56	1.42		2.56	2.86	0.00	-1.44	-1.44
Simli-Sheleshwar MR	2.52		1.58	0.00	0.00	0.00		2.52	1.58		2.52	2.82	0.00	-1.24	-1.24
Guachar- sidoli- Dhanpur m/r extension	4.46		12.43	2.00	1.94	0.00		2.46	10.49		2.46	2.75	0.00	7.74	
Check post Goting Neeti ITBP	4.04		10.01	2.02	10.01	0.00		2.02	0.00		2.02	2.26	0.00	-2.26	-2.26
Chattwapipal to Siran- end	1.89		20.48	0.00	0.00	0.00		1.89	20.48		1.89	2.12	0.00	18.36	
Construction of Sarkot-Devsari Motor Road.	11.93		36.56	10.80	10.77	0.00		1.13	25.79		1.13	1.26	0.00	24.53	
Karanprayag to sankripalethiretholi	6.20		17.28	5.20	5.44	0.00		1.00	11.84		1.00	1.12	0.00	10.72	
Jilasu to Sarna High School MR	6.30		4.67	5.94	1.94	0.00		0.36	2.73		0.36	0.40	0.00	2.33	
Extension of haplaguram nail noli motor road	3.58		9.07	0.00	0.00	3.54	1.94	0.04	3.32		0.04	0.04	0.00	3.28	
NH Km.367.2 (Rudraprayag) to 388.42 (Gaucher)	36.00		20.04	35.99	20.03	0.00		0.01	0.00		0.01	0.01	0.00	0.00	0.00
Agarchatti-Jingod-Wasisem MR	6.56		7.30	6.55	7.29	0.00		0.01	0.01		0.01	0.01	0.00	0.00	0.00
Construction of Bakriya Bend to Chhimta link Motor Road under PMGSY.	6.61		20.25	6.60	7.90	0.00		0.01	12.35		0.01	0.01	0.00	12.34	
Aadibadri Sipata Bhararisain MR	9.24		12.02	9.00	2.93	0.24	0.13	0.00	8.70		0.00	0.00	0.00	8.70	
Sarmola-Rano MR (PMGSY)	18.00		9.11	0.00	0.00	18.00	9.89	0.00	-19.90		0.00	0.00	0.00	-19.90	
Kanakchauri-Pogatha-Rauta MR (Km 2.50 to 13.50 Km)	14.94		10.06	0.00	0.00	14.94	8.21	0.00	-14.01		0.00	0.00	0.00	-14.01	
Jilasur-Aali MR	11.00		6.12	0.00	0.00	11.00	6.04	0.00	-11.60		0.00	0.00	0.00	-11.60	
Tulani bridge to Maina river MR (THDC)	10.00		5.57	0.00	0.00	10.00	5.49	0.00	-10.55		0.00	0.00	0.00	-10.55	
Khajurkhal to Kalyani-Durgadevi MR (Km 1 to 5 Km)	6.64		4.47	0.00	0.00	6.64	3.65	0.00	-6.22		0.00	0.00	0.00	-6.22	
Gaucher-Sidholi-Bangana-Bartoli MR	6.48		3.28	0.00	0.00	6.48	3.56	0.00	-7.16		0.00	0.00	0.00	-7.16	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Ritholiband-Sundergoan-Gairoli-Koli-Bhatoli M.R	5.76		2.91	0.00	0.00	5.76	3.16	0.00	-6.37	-6.37	0.00	0.00	0.00	-6.37	
Vishal Khal-Chamshil-Devikhet-Barnath MR	4.50		3.03	0.00	0.00	4.50	2.47	0.00	-4.22	-4.22	0.00	0.00	0.00	-4.22	
Ranokwinthisimkholi Motor Road	3.54		8.97	0.00	0.00	3.54	1.94	0.00	3.26		0.00	0.00	0.00	3.26	
Extension of vishalkhal chamshildevikhet barnath	3.50		9.75	0.00	0.00	3.50	1.92	0.00	4.11		0.00	0.00	0.00	4.11	
Sindhwani-Sakand MR	2.88		1.60	0.00	0.00	2.88	1.58	0.00	-3.04	-3.04	0.00	0.00	0.00	-3.04	
Semi band-Mason MR (Km 18.5 to 23.5)	3.60		1.82	1.89	0.96	1.71	0.94	0.00	-1.89	-1.89	0.00	0.00	0.00	-1.89	
Simli-Sheleshwar MR	3.43		1.58	0.91	0.42	2.52	1.38	0.00	-2.91	-2.91			0.00	-2.91	
Construction of Naugaoan Bukundi Motor Road Km 15.00 to 21.00	9.72		32.77428			0.00		9.72	32.77		9.72	10.87	0.00	21.90	
Mastkhalpulasunutinda MR	3.60		12.40	0.00	0.00	0.00	0.00	3.60	12.40		3.60	4.03	0.00	8.37	
Hanumanti-Ufaraikhal-Kandakhal MR	2.76		1.40	2.60	1.32	0.16	0.18	0.00	-0.24	-0.24	0.16	0.18	-0.16	-0.42	-0.42
Hanumanti-Chanda-Mandai MR	8.87		7.06	0.00	0.00	8.87	3.47	0.00	-4.17	-4.17	0.00	0.00	0.00	-4.17	
Dhotiyal-Buchakhal-Saidi MR	8.39		4.25	0.00	0.00	8.39	3.29	0.00	-6.39	-6.39	0.00	0.00	0.00	-6.39	
Kanvashram ka Sondryakaran & Jheelnirman	6.15		14.16	0.00	0.00	6.15	2.41	0.00	6.37		0.00	0.00	0.00	6.37	
Bali-Kandai-Gwirila-Mathana MR	5.67		3.82	0.00	0.00	5.67	2.22	0.00	-3.37	-3.37	0.00	0.00	0.00	-3.37	
C/o Motor Road from km 4 of Kaichihartapa Motor Road to Titoli	6.66		16.87	0.00	0.00	0.00	0.00	6.66	16.87		6.66	7.45	0.00	9.42	
Dwarikhal to Barsuri	4.24		13.00918			0.00		4.24	13.01		4.24	4.75	0.00	8.26	
Kinsur to Pokhta Motor Road KM 5 Stage I	4.16		14.02686			0.00		4.16	14.03		4.16	4.65	0.00	9.37	
Raipur kumaldakdukhal motor road km 35 to satengal motor road	9.64		32.50117			0.00		9.64	32.50		9.64	10.89	0.00	21.61	
Lambidhar mining-Bhitarli-Kimari MR	36.54		4.41	30.00	4.41	0.00	4.41	6.54	0.00		6.54	7.39	0.00	-7.39	-7.39
Thatyur-Kempti MR	8.51		3.91	8.00	3.91	0.00	0.00	0.51	0.00		0.51	0.57	0.00	-0.57	-0.57
Sahstradhara-Chamasari LVR	12.23		2.88	0.00	0.00	12.23	6.48	0.00	-13.63	-13.63			0.00	-13.63	
Naali rest house-sarona Link Road	7.20		1.70	0.00	0.00	7.20	3.82	0.00	-8.02	-8.02			0.00	-8.02	
Maldevta to Dwara paled Ladwakot LVR	4.58		4.93	0.00	0.00	4.58	2.43	0.00	-1.26	-1.26			0.00	-1.26	
Mussoorie - Chamba bypass road	3.20		0.91	0.00	0.00	3.20	1.70	0.00	-3.41	-3.41			0.00	-3.41	
Dehradun Mussoorie ropeway Project	1.94		7.02	0.00	0.00	1.94	1.03	0.00	4.40				0.00	4.40	
Maldevata - Sershakshila Motor Road To Bheswargaon Road	16.70		51.19068			16.70	8.85	0.00	28.64				0.00	28.64	
CRPF Group Center Sultan Nagari	129.52		72.09	0.00	0.00	0.00		129.52	72.09		129.52	143.77	0.00	-71.68	-71.68
Haldwani Stone Co. Lalkunwa	8.90		2.79	0.00	0.00	0.00		8.90	2.79		8.90	9.88	0.00	-7.09	-7.09
Devipura Saur M.R (PMGSY)	49.96		22.98	43.15	27.00	0.00		6.81	-4.02		6.81	7.56	0.00	-11.58	-11.58
Govt. Observatory Manora peak	8.96		1.92	8.00	1.92	0.00		0.96	0.00		0.96	1.07	0.00	-1.07	-1.07

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Talli Dini-Malli Dini-Deval MR (PMGSY)	11.16		5.13	11.00	5.06	0.00		0.16	0.07		0.16	0.18	0.00	-0.10	-0.10
Takura-Thaladi MR (PMGSY)	7.11		3.96	7.00	3.90	0.00		0.11	0.06		0.11	0.12	0.00	-0.06	-0.06
linning of Baliya Nala & protection work	13.40		6.70	13.34	6.70	0.00		0.06	0.00		0.06	0.07	0.00	-0.07	-0.07
Shyamkhet-Koona MR	10.04		4.18	9.99	4.15	0.00		0.05	0.02		0.05	0.06	0.00	-0.04	-0.04
Nainital bypass MR	24.03		13.38	24.00	13.36	0.00		0.03	0.02		0.03	0.03	0.00	-0.02	-0.02
Chamolli khas-BadonKm.1 to 7 MR (PMGSY)	6.03		3.05	6.00	3.04	0.00		0.03	0.02		0.03	0.03	0.00	-0.02	-0.02
Chopra-Dumgaon-Kul MR	4.01		1.05	4.00	1.04	0.00		0.01	0.00		0.01	0.01	0.00	-0.01	-0.01
Pokhari-Mergaon MR	20.01		9.20	20.00	9.20	0.00		0.01	0.00		0.01	0.01	0.00	-0.01	-0.01
Construction of Dhanachuli Okhalkanda MR Km. 82 (Jhargoun) to Chaksandulia Link Motor Road Under PMGSY	11.75		39.60	0.00	0.00	11.75	7.63	0.00	22.03		0.00	0.00	0.00	22.03	
Construction of Khanshu to Rikhakot Link Motor Road Under PMGSY	10.35		34.90	0.00	0.00	10.35	6.73	0.00	19.41		0.00	0.00	0.00	19.41	
Construction of Talia Okhalkanda to Kalana Link Motor Road Under PMGSY	6.21		20.94	0.00	0.00	6.21	4.04	0.00	11.65		0.00	0.00	0.00	11.65	
Construction of Khairna Betalghat Km 30 to Ropa Motor Road	4.77		16.08	0.00	0.00	4.77	3.10	0.00	8.95		0.00	0.00	0.00	8.95	
Construction of Motor Road from Moraula-Bhirapani Motor Road Km. 7 (JhupaliBanj) to Nartola (Km. 1 to 3)	3.15		8.78	0.00	0.00	3.15	2.05	0.00	4.07		0.00	0.00	0.00	4.07	
Development of tourist infrastructure Construction of Mechanical Parking	3.10		0.95	0.00	0.00	3.10	2.02	0.00	-3.69	-3.69	0.00	0.00	0.00	-3.69	
Chak-Vishod-Padli MR	2.04		1.03	2.00	1.01	0.04	0.03	0.00	-0.04	-0.04	0.00	0.00	0.00	-0.04	
Jamrani HEP	351.00		979.64681			231.28	124.89	119.72	689.76		119.72	132.89	0.00	556.87	
Tapovan Ringi Subhai Bhavishyabadi Motor Road	10.70		36.07869			0.00		10.70	36.08		10.70	0.00	0.00	36.08	
Tapovan-karchho motor road	5.10		11.75	0.00	0.00	0.00		5.10	11.75		5.10	5.77	0.00	5.98	
Bhetabharkichakurgam	20.08		55.97	16.82	17.56	0.00		3.26	38.41		3.26	3.69	0.00	34.72	
Langsi - Molta Motor Road	15.09		46.26	14.40	14.93	0.00		0.69	31.33		0.69	0.78	0.00	30.55	
Proposal for Diversion of Forest Land under FCA 1980 for GELDUNG-NITI PASS Road	50.00		203.996			0.00		50.00	204.00		50.00	55.95	0.00	148.05	
Km 28.600 (Aggrakhal) to km 59.420 (Chamba Town), NH-94	123.00		311.60	90.00	73.40	0.00		33.00	238.20		33.00	36.63	0.00	201.57	
Chauras-Khandukhal Transmisson Line	57.06		74.18	37.00	51.50	0.00		20.06	22.68		20.06	22.27	0.00	0.41	
Land Transfer For Solid Waste Management and Processing Site in Rishikesh, Nagar Nigam Rishikesh	20.00		45.07	0.00	0.00	0.00		20.00	45.07		20.00	22.20	0.00	22.87	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Maroda Banali Motor Road Km 3.00 to Kund Motor Road	10.28		31.52	0.00	0.00	0.00		10.28	31.52		10.28	11.41	0.00	20.11	
Mulyagaon-Palethi MR (PMGSY)	9.94		4.93	0.00	0.00	0.00		9.94	4.93		9.94	11.03	0.00	-6.10	
Jamnikhalkhachaudibarguru to Bhainskot Motor Road	3.57		10.94	0.00	0.00	0.00		3.57	10.94		3.57	3.96	0.00	6.98	
Lalrikhal to Unana Motor road	2.25		6.27	0.00	0.00	0.00		2.25	6.27		2.25	2.50	0.00	3.77	
Construction of Gular-Bhagwasera-Gheradhar-Jamola Motor Road.	6.40		14.74	5.00	4.04	0.00		1.40	10.70		1.40	1.55	0.00	9.15	
Aamani to GarakotMotor road	3.26		9.08	2.00	2.76	0.00		1.26	6.32		1.26	1.40	0.00	4.92	
Bagarwaldhar to Moltachak-Tyalani MR	6.16		3.55	5.00	3.26	0.00		1.16	0.29		1.16	1.29	0.00	-1.00	-1.00
Rampur-Shyampur-Kothi-Kandasajhwan-Vammada Motor road	3.80		2.33	3.00	2.14	0.00		0.80	0.19		0.80	0.89	0.00	-0.70	-0.70
Gurudevta Musingaon Lweti Jarola MR	6.68		9.55	6.00	10.15	0.00		0.68	-0.60		0.68	0.75	0.00	-1.35	-1.35
Dangchaura-Padiyargaon-Badon MR	12.65		5.82	12.00	6.72	0.00		0.65	-0.90		0.65	0.72	0.00	-1.62	-1.62
Sirkhal to Sarkyana-Bagsalind-Kafana-Sarkyana Part 1 Motor Road (PMGSY)	4.59		5.97	4.00	7.57	0.00		0.59	-1.60		0.59	0.66	0.00	-2.26	-2.26
Police Academy Narendranagar	13.56		6.86	13.00	6.58	0.00		0.56	0.29		0.56	0.63	0.00	-0.34	-0.34
Hindolakhali - Palethi Mulyagaon MR	18.54		12.49	18.00	13.92	0.00		0.54	-1.44		0.54	0.60	0.00	-2.04	-2.04
RJM NH. Km. 300 to 328 (Devprayag-Kirtinagar) MR widening	54.46		33.68	54.00	33.39	0.00		0.46	0.28		0.46	0.51	0.00	-0.23	-0.23
Akarbarjula Gram Samooch Drinking Water Supply Scheme	6.46		16.37	6.00	5.66	0.00		0.46	10.71		0.46	0.51	0.00	10.19	
Hindolakhali-Patheli-Malu-Marora MR.	6.39		3.91	6.00	4.27	0.00		0.39	-0.36		0.39	0.43	0.00	-0.79	-0.79
Construction of Adwani Bemni MR	4.38		5.70	4.00	1.44	0.00		0.38	4.26		0.38	0.43	0.00	3.83	
Soni (Saroli) to Bhainsark	4.34		6.21	4.00	3.71	0.00		0.34	2.50		0.34	0.38	0.00	2.12	
Kol-KodamaMR	6.34		14.59	6.00	5.53	0.00		0.34	9.06		0.34	0.37	0.00	8.69	
Sirkhal to Sarkyana-Bagsalind-Sarkyana Part 2 Motor Road (PMGSY)	8.28		4.19	8.00	4.05	0.00		0.28	0.14		0.28	0.31	0.00	-0.17	-0.17
Khajra-Bainjwadi MR	4.27		5.55	4.00	5.60	0.00		0.27	-0.05		0.27	0.30	0.00	-0.35	-0.35
Construction of Gaja-Tamiyar-Timli LVR to Pasar Danda Motor Road	5.27		3.55	5.00	3.87	0.00		0.27	-0.32		0.27	0.30	0.00	-0.62	-0.62
Baijwari to Raadgad MR	2.24		4.69	2.00	1.71	0.00		0.24	2.98		0.24	0.27	0.00	2.71	
Gurudevval to Salethi Panwar MR	8.20		10.66	8.00	7.21	0.00		0.20	3.45		0.20	0.22	0.00	3.23	
Mulana to kandi MR	3.20		2.16	3.00	2.32	0.00		0.20	-0.17		0.20	0.22	0.00	-0.39	-0.39
Chaldgaon - Kukhai MR	7.14		9.28	7.00	6.43	0.00		0.14	2.85		0.14	0.16	0.00	2.70	
Majakot to Bandasa MR	7.11		18.00	7.00	6.64	0.00		0.11	11.36		0.11	0.12	0.00	11.24	
Construction of Banali (Amola) to Talai (Pangadu) M/R	3.11		4.44	3.00	0.92	0.00		0.11	3.52		0.11	0.12	0.00	3.40	
Jwarna to Kansyur MR	17.08		47.60	17.00	19.55	0.00		0.08	28.05		0.08	0.09	0.00	27.96	
	26.06		67.76	26.00	9.88	0.00		0.06	57.88		0.06	0.07	0.00	57.81	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BagwanJabar Hisriyakkhal Motor road	3.91		14.49	0.00	0.00	3.91	2.11	0.00	9.60		0.00	0.00	0.00	9.60	
Lingwana to Saouranital Motor Road	2.98		9.12	0.00	0.00	2.98	1.61	0.00	5.39		0.00	0.00	0.00	5.39	
Construction Of Approach Road Up ToKukhai Lime Stone Mines From Ithama-Kukhai Forest Road	2.28		8.46	0.00	0.00	2.28	1.23	0.00	5.60		0.00	0.00	0.00	5.60	
Beerkhalsarsila to Manjuli Motor Road	2.27		7.65408			2.27	1.23	0.00	4.81				0.00	4.81	
KotilBhal-1a HEP	522.09		386.87	375.00	370.6	0.00		147.09	16.27		50.00	55.94	97.09	-39.66	-39.66
Dasathal-Khirmande MR	63.23		3.71	0.00	0.00	0.00		63.23	3.71		63.23	72.08	0.00	-68.37	-68.37
Construction of TanakpurJauljibi Motor Road (Thuligar To Roopali Gar) In District Champawat	99.40		228.92	0.00	0.00	49.40	25.19	50.00	166.29		50.00	57.00	0.00	109.29	
Km 100.00 Gumod (Barakot) to Km 120.00 Ghat (New Km 151 to 171)	31.37		72.25	0.00	0.00	0.00		31.37	72.25		31.37	35.76	0.00	36.49	
Pithoragarh-Chandak-Chamali MR (PMGSY-7)	27.30		20.38	0.11	22.94	0.00		27.19	-2.56		27.19	30.99	0.00	-33.55	-33.55
Construction of 220 kv D/C Jauljibi Pithoragarh transmission line	116.87		358.33	0.00	0.00	90.51	46.16	26.36	243.56		26.36	30.04	0.00	213.52	
Sookhidhang Danda Minar MR	37.00		48.10	20.00	0.25	0.00		17.00	47.85		17.00	19.38	0.00	28.47	
Dasal-Thal Aaman MR	34.11		8.04	21.00	16.99	0.00		13.11	-8.95		13.11	14.95	0.00	-23.89	-23.89
Chilkachina-Thuwamoni-Simalkhet MR	25.00		1.76	12.00	3.15	0.00		13.00	-1.39		13.00	14.82	0.00	-16.21	-16.21
Syuti-Ram Mandir Chakbora LVR	27.63		7.17	15.00	22.85	0.00		12.63	-15.68		12.63	14.40	0.00	-30.08	-30.08
Timta to bugali MR	14.64		3.76	4.50	2.70	0.00		10.14	1.06		10.14	11.56	0.00	-10.50	-10.50
Bankot-Dhari Dhumiakot LVR	14.00		2.03	4.08	4.73	0.00		9.92	-2.70		9.92	11.31	0.00	-14.00	-14.00
Bhagichaura-Sailoni-Oitarhi MR	8.88		4.08	0.00	0.00	0.00		8.88	4.08		8.35	9.52	0.53	-5.43	-5.43
Madmanley-Dobans MR	7.83		1.15	0.00	0.00	0.00		7.83	1.15		7.83	8.93	0.00	-7.78	-7.78
Km 60.00 Dhon to Km 100.00 Gumod (New Km 111 to 151)	52.71		121.38	0.00	0.00	45.00	22.95	7.71	64.32		7.71	8.78	0.00	55.54	
Tanakpur-Tawaghat-Rathi village MR	15.00		1.45	7.50	1.45	0.00		7.50	0.00		7.50	8.55	0.00	-8.55	-8.55
Chandak ChherakumainyaChaura MR	7.29		1.72	0.00	0.00	0.00		7.29	1.72		7.29	8.31	0.00	-6.59	-6.59
Bhatedi-Katiyani MR (PMGSY)	13.68		8.38	6.80	10.92	0.00		6.88	-2.54		6.88	7.84	0.00	-10.39	-10.39
Ancholi Jakh Puran Motor road to Maso Motor road	5.94		8.49	0.00	0.00	0.00		5.94	8.49		5.94	6.77	0.00	1.72	
Const. of Gogina to Jamrari MR	5.98		8.55	0.00	0.00	0.00		5.98	8.55		5.10	5.81	0.88	2.74	
Bankot-Devrari Pant MR	5.00		1.36	0.00	0.00	0.00		5.00	1.36		5.00	5.70	0.00	-4.34	-4.34
Thal-Munsyari MR Km. 43 to Samkot MR (PMGSY)	24.84		11.43	20.34	13.40	0.00		4.50	-1.97		4.50	5.13	0.00	-7.10	-7.10
Jhulghat-Taleshwar MR	3.60		1.26	0.00	0.00	0.00		3.60	1.26		3.60	4.10	0.00	-2.84	-2.84
Tanga HEP	7.24		2.12	4.00	4.39	0.00		3.24	-2.27		3.24	3.69	0.00	-5.96	-5.96
Berinag-Vinayak-Purana Thal-Muwani MR	28.22		0.86	25.02	7.25	0.00		3.20	-6.39		3.20	3.65	0.00	-10.05	-10.05
Jakh-Puran - Meldugari-Melku MR	29.52		18.08	26.53	18.92	0.00		2.99	-0.85		2.99	3.41	0.00	-4.26	-4.26

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Mining of soap stone and megnesite Dundu	2.73		0.85	0.00	0.00	0.00	0.00	2.73	0.85		2.73	3.11	0.00	-2.27	-2.27
Payya Pauri to Ghatkuna Motor Road	4.10		5.33	2.05	1.94	0.00	0.00	2.05	3.39		2.05	2.34	0.00	1.05	
Suwalekh-Kana LVR	2.24		0.78	0.76	2.78	0.00	0.00	1.48	-2.00		1.48	1.69	0.00	-3.69	-3.69
Kanallichina - Pipali to Gorsova MR	3.60		0.64	2.24	0.64	0.00	0.00	1.36	0.00		1.36	1.55	0.00	-1.55	-1.55
Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	110.54		67.68	109.19	69.42	0.00	0.00	1.35	-1.74		1.35	1.54	0.00	-3.28	-3.28
PDL MR to Mulakot-Patangaon LVR	7.51		1.10	6.30	4.09	0.00	0.00	1.21	-2.99		1.21	1.38	0.00	-4.37	-4.37
Sintoli-Bhurmani-Sankati MR	2.40		1.53	1.20	1.61	0.00	0.00	1.20	-0.08		1.20	1.37	0.00	-1.45	-1.45
Duni-Chahaj MR to Sinlekh-Surakh MR	20.00		13.47	18.87	14.85	0.00	0.00	1.13	-1.38		1.13	1.29	0.00	-2.67	-2.67
Chilkachina-Thuwamoni-Simalkhet MR	14.09		1.76	13.00	2.16	0.00	0.00	1.09	-0.40		1.09	1.24	0.00	-1.65	-1.65
Chandok Digtolli Asret MR	30.00		6.24	29.10	8.96	0.00	0.00	0.90	-2.72		0.90	1.03	0.00	-3.75	-3.75
Ancholi-Barhavy MR	48.64		10.43	48.00	36.51	0.00	0.00	0.64	-26.08		0.64	0.73	0.00	-26.81	-26.81
Dasaital-Uprare-Parula MR (PMGSY)	8.28		3.81	8.00	9.89	0.00	0.00	0.28	-6.08		0.28	0.32	0.00	-6.40	-6.40
Ghatta Bagad to Tankul Motor Road	4.11		5.88	2.06	1.95	1.90	0.97	0.15	1.53		0.15	0.17	0.00	1.35	
Chonala-Busumwari-Dande MR (PMGSY)	5.10		2.13	5.00	2.09	0.00	0.00	0.10	0.04		0.10	0.11	0.00	-0.07	-0.07
Rajeev Gandhi Navoday Vidyalay Gangolihat	8.44		3.53	8.40	7.39	0.00	0.00	0.04	-3.86		0.04	0.05	0.00	-3.91	-3.91
Bejethi-Paun MR (PMGSY)	3.06		1.70	0.00	0.00	3.06	1.56	0.00	-2.18		0.00	0.00	0.00	-2.18	
Bhagichaura - Sailonii - Oaitari MR	2.83		1.73	0.00	0.00	2.83	1.44	0.00	-1.85		0.00	0.00	0.00	-1.85	
Chharandev-Genali-Hirakhan MR	2.04		0.85	0.00	0.00	2.04	1.04	0.00	-1.73		0.00	0.00	0.00	-1.73	
132 kv S/c line on D/c tower from Pithoragarh to Champawat	74.58		188.93348			44.00	22.44	30.58	133.14		30.58	34.86	0.00	98.28	
Baduni to Baluti Km 9 to to 12.040 (4.040) Motor Road	5.79		19.51284			0.00	0.00	5.79	19.51		5.79	4.51	0.00	15.00	
Bhalon-Simil-Patli MR	19.81		10.02	0.00	0.00	19.81	7.12	0.00	-11.36				0.00	-11.36	
Missing Link NH-87 Km 92 to Maluti (Baluti) Motor Road Km 7.250 to 10.200	3.87		13.05	0.00	0.00	3.87	1.39	0.00	8.87				0.00	8.87	
Devidhura to Simalkhet-Saaida Malla MR	4.18		2.82	0.00	0.00	4.18	2.51	0.00	-3.23				0.00	-3.23	
Viajay Nagar-Taila MR	13.20		3.11	0.00	0.00	3.30	2.08	9.90	-2.22		9.90	11.08	0.00	-13.29	-13.29
Resi/Non resi. Bulding of Distt. Judge	8.79		3.08	0.00	0.00	0.00	0.00	8.79	3.08		8.79	9.84	0.00	-6.76	-6.76
Kakara gad-Parkandi M.R.	21.72		24.18	15.02	16.72	0.00	0.00	6.70	7.46		6.70	7.50	0.00	-0.04	-0.04
Kot Bangar-Badhamital Khod MR	10.38		5.39	5.20	5.89	0.00	0.00	5.18	-0.50		5.18	5.79	0.00	-6.30	-6.30
OFC Line Mudeliya to Pulbhatta & Sitarganj to Khatima	4.24		2.14	0.00	0.00	0.00	0.00	4.24	2.14		4.24	4.74	0.00	-2.60	-2.60
Govt. Degree Collage Jakholi	3.41		0.98	0.00	0.00	0.00	0.00	3.41	0.98		3.41	3.81	0.00	-2.83	-2.83
Jasuali-Kanda LVR	5.40		1.39	2.80	1.39	0.00	0.00	2.60	0.00		2.60	2.91	0.00	-2.91	-2.91
Chhenagaad-Baksir MR	5.04		3.39	2.80	3.59	0.00	0.00	2.24	-0.20		2.24	2.51	0.00	-2.70	-2.70

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Kot Canal construction	3.60		1.08	2.16	0.65	0.00	0.00	1.44	0.43		1.44	1.61	0.00	-1.18	-1.18
Pala kurali Pattaganiya LVR at Jakholi block	4.45		1.14	4.00	1.14	0.00		0.45	0.00		0.45	0.51	0.00	-0.51	-0.51
Nagjagai - Fegu - Barmwadi Motor Road	2.90		8.09	0.00	0.00	2.90	1.83	0.00	3.40		0.00	0.00	0.00	3.40	
Construction of 33 KV Transmission Line From Madhyamaheshwar SHP (Near Churni Village) to Proposed Ptcul 220 KV Sub-Station, Rudrapur	2.56		8.49	0.00	0.00	2.56	1.61	0.00	4.35		0.00	0.00	0.00	4.35	
Jakholi-Chaura LVR	3.39		1.06	1.25	1.06	2.14	1.35	0.00	-3.46	-3.46	0.00	0.00	0.00	-3.46	
Jawari-Rodiya-Bhairdar Dwss	5.06		3.10	0.00	0.00	5.06	3.19	0.00	-5.07	-5.07			0.00	-5.07	
Construction of Fatedu to GIC Budhana Nagela Bhet Ekling Kandwal gaon Sunargaon Dhunargaon to Dhanyu Motor road	3.50		11.80144			3.50	2.21	0.00	6.15				0.00	6.15	
Construction of Mammni Urolli to Dhankuruli Motor Road	2.06		8.40464			2.06	1.30	0.00	5.08				0.00	5.08	
Construction of Tanakpur Barrage to Brahmddev Motor Road in District Champawat at Indo-Nepal Border	4.68		13.04	0.00	0.00	0.00		4.68	13.04		4.68	3.65	0.00	9.39	
Soya factory-11KV T/Line	8.00		0.16	4.00	9.88	0.00	0.00	4.00	-9.72		4.00	3.12	0.00	-12.84	-12.84
OFC Line at Haldwani-Tanda-Lalkuvan MR outside	3.29		2.43	0.00	0.00	0.00		3.29	2.43		3.29	2.57	0.00	-0.13	-0.13
Collection of sand and bolders From Gola Nadi	1500.00		8359.06	1323.35	1526.16	0.00		176.65	6832.90		176.65	137.79	0.00	6695.11	
Haldwani Sewerage Plan at Haldwani	99.90		37.96	0.00	0.00	0.00		99.90	37.96		99.90	77.92	0.00	-39.96	-39.96
NHAI EPC Project From Sitarganj Tanakpur Section of NH-125 (New NH-9)	16.18		23.14	0.00	0.00	0.00		16.18	23.14		16.18	12.62	0.00	10.52	
Driving Training Institute at Haldwani	16.00		9.80	0.00	0.00	0.00		16.00	9.80		16.00	12.48	0.00	-2.68	-2.68
Inclusion of access road bridge connectivity between NH-09 at Km 40.000 near Jagbuda Bridge in Uttarakhand (India) and four lane Mahakali Bridge at Kanchhpur, boundary pillar no. 802/11 of Indo Nepa	45.86		130.55744			18.00	10.62	27.86	106.30		27.86	39.28	0.00	67.01	
Laldhang-Ramnagar MR	14.76		0.09	2.25	0.09	0.00		12.51	0.00		12.51	9.76	0.00	-9.76	-9.76
Km 76.00 (Kamand) to km 132.582 (Chinyali Saur), NH-94	168.54		426.97	156.00	73.44	0.00		12.54	353.53		12.54	14.03	0.00	339.50	
Ghutu-Devlang-Bhatgaon MR (PMGSY)	6.96		4.69	0.00	0.00	0.00		6.96	4.69		6.96	7.78	0.00	-3.10	-3.10
Construction of Mulya Band Sondli Motor Road	7.29		16.80	2.90	1.37	0.00		4.39	15.43		4.39	4.92	0.00	10.51	
Mendkhal-Bagiyal-Jwarina MR	3.79		1.59	0.53	1.59	0.00		3.26	0.00		3.26	3.65	0.00	-3.65	-3.65

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Telunga (Majaf) to Gholdiyani Motor Road		3.85		11.01	1.93	0.75	0.00		1.93	10.26		1.93	2.15	0.00	8.10	
RKK Motor Road km 41 to Ringalgarh Motor Road		9.44		7.48549			0.00		9.44	7.49		9.44	10.56	0.00	-3.08	-3.08
Dangchaura Canal		2.77		0.07	1.67	0.07	0.00		1.10	0.00		1.10	1.23	0.00	-1.23	-1.23
New Construction Of Saump Aarsh Motor Road		2.66		6.74	1.84	1.70	0.00		0.82	5.04		0.82	0.92	0.00	4.12	
Akhori-Koti Ipart-i] MR		2.44		0.01	2.10	1.71	0.00		0.35	-1.69		0.35	0.39	0.00	-2.08	-2.08
Silkyara-Bangaon-Sarot-Chapra MR		17.31		6.58	17.00	6.58	0.00		0.31	0.00		0.31	0.35	0.00	-0.35	-0.35
Budakedar-Kot-Vishan MR		3.47		1.32	3.34	1.32	0.00		0.13	0.00		0.13	0.15	0.00	-0.15	-0.15
Falanda and Bahera T/Line (Ghansali-Chamba)		3.52		1.34	3.44	1.34	0.00		0.08	0.00		0.08	0.09	0.00	-0.09	-0.09
Garbh to Khand Link Motor Road		8.18		27.57	0.00	0.00	8.18	4.42	0.00	16.45		0.00	0.00	0.00	16.45	
Chamba-Gaza Motor Road to Digothi Link Motor Road		4.00		13.48	0.00	0.00	4.00	2.16	0.00	8.04		0.00	0.00	0.00	8.04	
Govt.Hospital-Chandrabadani		2.02		0.02	2.02	0.02	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
Construction of Ghansaliakhori M/R km 18 to Saruna Kot Chanji M/R		8.82		29.73963			8.82	4.76	0.00	17.75		0.00	0.00	0.00	17.75	
Construction of Road from Silyara To Ashram under State Sector		3.70		11.32959			3.70	2.00	0.00	6.30		0.00	0.00	0.00	6.30	
Chapoli to Takoli-Chamogji Via Bhainswari Motor Road		3.49		9.73098			3.49	1.89	0.00	4.99		0.00	0.00	0.00	4.99	
Construction of Gajagontachali Motor Road		9.77		24.73787			9.77	5.27	0.00	11.45		0.00	0.00	0.00	11.45	
Construction of Dandachali to Tagna (Bangoli) Motor Road		5.60		15.60524			5.60	3.02	0.00	7.99		0.00	0.00	0.00	7.99	
Construction Megadhar-Bheti-Jamolna-Pokhar Motor Road (Cm)		7.79		26.27338			7.79	4.21	0.00	15.68		0.00	0.00	0.00	15.68	
Construction of Arakot Bhutanu motor road km 10.00 to Damati		16.60		46.26	0.00	0.00	0.00		16.60	46.26		16.60	18.76	0.00	27.50	
Construction of Arakot-Kalich-Thunara- Damti Motor Road in block Mori, District Uttarkashi. (Km.7.600)		11.27		31.39	0.00	0.00	0.00		11.27	31.39		11.27	12.73	0.00	18.66	
Khoonigaad to Kukraida Chhatri Arakot MR		11.68		2.75	1.68	2.75	0.00		10.00	0.00		10.00	11.30	0.00	-11.30	-11.30
Mehandarth-Bankwar motor road km 3.00 to Begal motor road		9.90		25.08	0.00	0.00	0.00		9.90	25.08		9.90	11.19	0.00	13.89	
Arakot Kalich Thunara Damti Motor Road (Extension of Remaining part)		9.08		25.29	0.00	0.00	0.00		9.08	25.29		9.08	10.25	0.00	15.03	
Tikochi-Duchanu-Kiranu-Sirtoli MR		19.89		11.07	19.60	10.91	0.00		0.29	0.16		0.29	0.33	0.00	-0.17	-0.17
Tikochi Bridge To Jhakuliduchanukandasidhar Motor Road		9.95		22.90	9.90	7.99	0.00		0.04	14.91		0.04	0.05	0.00	14.86	
Mori-Naitwar-Sankari MR		17.82		11.57	17.80	11.57	0.00		0.02	0.00		0.02	0.02	0.00	-0.02	-0.02

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Construction of 220 KV Double Circuit Transmission Line from switchyard of 60 MW Naitwar Mori HEP at Bainol to Pooling station near Sanail	225.00		593.44			190.35	69.31	34.65	368.04		34.65	38.81	0.00	329.23	
Naugaon-Syuri MR	13.58		2.60	0.00	0.00	0.00		13.58	2.60		13.58	15.35	0.00	-12.75	-12.75
Construction of Dabarkot to Kuthar Motor Road stage I under PMGSY	11.20		41.54			0.00		11.20	41.54		11.20	12.66	0.00	28.89	
Barsu-Dayara bridle path improvement	2.16		1.20	2.00	1.11	0.00		0.16	0.09		0.16	0.18	0.00	-0.09	-0.09
Rama to Syaluka	9.07		30.59	0.00	0.00	9.07	4.81	0.00	18.34				0.00	18.34	
Gangraipul to Sabdiyar Motor Road	8.57		28.89	0.00	0.00	8.57	4.54	0.00	17.32				0.00	17.32	
Construction of Banas to Durbil Motor Road	4.32		14.16	0.00	0.00	4.32	2.29	0.00	8.32				0.00	8.32	
Gadwal Gad Motor Road	5.36		6.97	0.00	0.00	5.36	2.90	0.00	-0.32	-0.32			0.00	-0.32	
Construction of Jaspur Silyan Nirakot Motor road	4.25		15.76			4.25	2.30	0.00	9.98				0.00	9.98	
Construction of Dunda-Kurha motor road to Jakhari-Balla Motor Road	4.60		17.06			4.60	2.48	0.00	10.80				0.00	10.80	
Construction of mustik sour kuroli motor road from kankradi bend to kisanpur manpur Motor Road	2.42		9.1			2.42	1.30	0.00	5.82				0.00	5.82	
Total	11585.79		20246.09	5840.45	4506.11	2200.00	1208.00	3992.77	13317.09	-302.32	3025.89	3292.78	966.97	10055.31	-1294.28

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PAURIS DIVISION	2.97	1.24															2.97	1.24
BADRINATH DIVISION	151.09	63.23	237.56	87.79	116.70	37.42	50.00	16.03	86.97	27.88							642.31	232.35
GARHWAL DIVISION			46.54	17.20	156.83	50.28											203.37	67.48
ALAKNANDA SC DIVISION	8.00	1.90															8.00	1.90
RUDRAPRAYAG DIVISION	377.39	157.94	351.78	130.00	82.90	26.58	19.51	6.25	246.05	78.89							1077.62	399.65
Total in GARHWAL CIRCLE	539.45	224.30	635.87	234.99	356.43	114.27	69.51	22.28	333.01	106.77	0.00	0.00	0.00	0.00	0.00	0.00	1934.27	702.61
SHIVALIK CIRCLE																	0.00	0.00
CF SHIVALIK CIRCLE																	0.00	0.00
LANSOWNE SC DIVISION	61.79	6.20									61.79	37.68					123.58	43.89
KALSI SC DIVISION			34.44	6.75	83.59	10.2					90	10.99					208.03	27.94
LANSOWNE DIVISION	21.01	3.32															21.01	3.32
HARIDWAR DIVISION	168.00	32.97	344.2	67.55	129	15.73			111.00	13.54	285	34.76	190	23.17	82		1309.20	187.72
DEHRADUN DIVISION	18.03	3.53	151.40	29.67	290.62	35.45	348	42.456	449	54.778	300	36.6	150	18.3	52		1759.06	220.80
Total in SHIVALIK CIRCLE	268.83	46.02	530.05	103.98	503.21	61.39	348.00	42.46	560.00	68.32	736.79	120.03	340.00	41.47	134.00	0.00	3420.87	483.66
YAMUNA CIRCLE																	0.00	0.00
CF YAMUNA CIRCLE																	0.00	0.00
UPPER YAMUNA DIVISION			15.79	3.17	55.44	7.01	143.49	18.14	17.53	2.21							232.26	30.55
CHAKRATA DIVISION	15.06	4.10	95.306	18.34	102.70	12.99	87.94	11.11	88.86	11.27							389.88	57.81
MUSOORIE DIVISION	69.99	18.51	43.11	5.454					50	6.18	26	3.296	37	4.681			226.10	38.12
TONS DIVISION			58.50	11.75	90.09	11.39	80	10.11			57.696	7.29	33.5	4.23			319.80	44.80
Total in YAMUNA CIRCLE	85.05	22.61	212.72	38.72	248.24	31.40	311.44	39.38	156.40	19.67	83.70	10.59	70.50	8.92	0.00	0.00	1168.03	171.28
Total GARHWAL	1861.30	465.59	1499.96	402.05	1421.87	246.77	1309.94	177.60	1279.93	223.91	937.49	145.43	523.50	64.68	134.00	0.00	8967.98	1726.03
CCF Shivalik																	0.00	0.00
Total SHIVALIK																	0.00	0.00
CWLW / PCCF WILDLIFE																	0.00	0.00
WILDLIFE DIVISIONS																	0.00	0.00
CF WILDLIFE																	0.00	0.00
NANDADEVINATIONAL PARK	28.00	3.736	91.13	10.359			227	16.17	109.64	15.52	101.3	8.86	117.50	9.36			674.57	64.00
KEDARNATH DIVISION			105.06	16.58	234.18	29.34	55.94	7.08									395.18	53.00
Total in WILDLIFE DIVISIONS	28.00	3.74	196.19	26.94	234.18	29.34	282.94	23.25	109.64	15.52	101.30	8.86	117.50	9.36	0.00	0.00	1069.75	117.00
OTHERS																		
CEO CAMPA																	2562.66	507.87
Total OTHERS																	2562.66	507.87
All Total Advance Soil Work - CA	2504.54	659.68	1903.72	520.92	1995.62	403.40	1816.81	307.96	1911.51	360.08	1087.49	166.74	823.65	107.33	213.00	0.00	14819	3034.00

Name of Activity: CA Maintenance (2023-24)

1 S.No.	2 FC Proposal Details		3		4 CA Executed		5		6 Year of Plantation Year	7 Survival (in percent) %	8 CA Maintenance Proposed for Current Financial Year		10 Year of Maintenance (mention year 1-8)
	Project Name/Details		Financial	Physical (ha)	Physical (ha)	Financial	Physical (ha)	Financial					
Almora Forest Division													
1.	आर्मी गेट का निर्माण रैलाकोट		9.70	6.78	5.45	6.78	9.31	6.78	2022-23	96	6.78	9.31	First Year
2.	देघाट नागचूला कलियालिंगुठ झपीना बैण्ड मोटर मार्ग		7.52	3.00	2.48	3.00	7.30	3.00	2022-23	97	3.00	7.30	First Year
3.	तहसील चौखुटिया बिल्डिंग एवं एंप्रोच मार्ग		1.68	2.48	2.05	2.48	1.62	2.48	2022-23	96	2.48	1.62	First Year
4.	विनायक रिखार कोटियाग मोटर मार्ग		13.68	5.40	5.26	5.40	13.00	5.40	2022-23	95	5.40	13.00	First Year
5.	गोटियाबीज सुरङ्गवाली पटाश मोटर मार्ग		4.40	2.10	1.94	2.10	4.22	2.10	2022-23	96	2.10	4.22	First Year
6.	शहीद मोहन सिंह मोटर मार्ग		6.72	4.70	3.84	4.70	6.45	4.70	2022-23	96	4.70	6.45	First Year
7.	अल्मोडा ताकुला बागेश्वर मोटर मार्ग		8.50	-	-	-	7.22	11.00	2021-22	85	11.00	7.22	Second Year
8.	मसनुवा बैण्ड से सुरना रिखारी चनीसुरनी लिंग मोटर मार्ग		44.85	14.63	13.71	14.63	38.57	4.63	2021-22	86	4.63	38.57	Second Year
9.	मसनुवा बैण्ड से सुरना रिखारी चनीसुरनी लिंग मोटर मार्ग		2.93	-	-	-	2.52	10.00	2021-22	86	10.00	2.52	Second Year
10.	तल्ली चमियाड़ी से रानलखाल मोटर मार्ग		13.12	9.18	2.53	9.18	11.16	9.18	2021-22	85	9.18	11.16	Second Year
11.	घुघुती से मसमोली मोटर मार्ग		5.29	2.09	7.99	2.09	4.60	2.09	2021-22	87	2.09	4.60	Second Year
12.	पतंगाव चमडखान सैलापानी मोटर मार्ग		5.53	3.87	1.07	3.87	4.76	3.87	2021-22	86	3.87	4.76	Second Year
13.	जौरासी से घनियाल मोटर मार्ग		27.14	9.74	2.39	9.74	23.07	5.44	2021-22	85	5.44	23.07	Second Year
14.	जौरासी से घनियाल मोटर मार्ग						0.00	4.30	2021-22	86	4.30	0.00	Second Year
15.	सिमोली थकुलाड़ी पथुली मोटर मार्ग		26.41	9.48	9.64	9.48	22.97	8.00	2021-22	87	8.00	22.97	Second Year
16.	भगवती से टिमटा मोटर मार्ग		51.02	18.31	15.51	18.31	43.37	6.00	2021-22	85	6.00	43.37	Second Year
17.	भगवती से टिमटा मोटर मार्ग			-	-	-	0.00	6.00	2021-22	85	6.00	0.00	Second Year
18.	भगवती से टिमटा मोटर मार्ग			-	-	-	0.00	6.31	2021-22	86	6.31	0.00	Second Year
19.	बुधलिया बिष्ट से सुनगली मोटर मार्ग		11.07	7.74	5.64	7.74	9.74	7.74	2021-22	88	7.74	9.74	Second Year
20.	विनायल से रिखार कोटियाग मोटर मार्ग		13.68	-	-	-	11.90	6.00	2021-22	87	6.00	11.90	Second Year
21.	रिक्शाना ब्रिज तिपोला से खलना मोटर मार्ग		8.79	-	-	-	7.48	6.15	2021-22	85	6.15	7.48	Second Year
22.	जालली से मसोड मोटर मार्ग		8.73	6.10	6.27	6.10	7.42	6.10	2021-22	85	6.10	7.42	Second Year
23.	तलेट बिरकोला मोटर मार्ग		23.04	10.00	10.3	10.00	19.81	10.00	2021-22	86	10.00	19.81	Second Year
24.	कोवी0 जफरपुर बिजली सब स्टेशन		9.96	4.76	4.81	4.76	8.66	4.76	2021-22	87	4.76	8.66	Second Year
25.	सिमोली थकुलाड़ी पथुली मोटर मार्ग			9.48	9.64	9.48	0.00	4.55	2021-22	86	4.55	0.00	Second Year
26.	सिमोली थकुलाड़ी पथुली मोटर मार्ग			-	-	-	0.00	1.94	2021-22	85	1.94	0.00	Second Year
27.	सिमोली थकुलाड़ी पथुली मोटर मार्ग			-	-	-	0.00	2.99	2021-22	87	2.99	0.00	Second Year
28.	पाटियाचौरा, बमनचौरा, बुदुला, रिखारी, पाली मोटर मार्ग			4.76	1.19	4.76	3.86	4.76	2020-21	81	4.76	3.86	Third Year
29.	गनाई जौरासी मोटर रोड से आगर मनराल मोटर मार्ग		21.07	7.56	1.86	7.56	6.05	7.56	2020-21	80	7.56	6.05	Third Year
30.	कोटियागवाड से सुरईखेत मोटर मार्ग		21.46	7.70	1.89	7.70	6.08	7.70	2020-21	79	7.70	6.08	Third Year

1	2	3	4	5	6	7	8	9	10
31.	रतखाल से खल्लो मोटर मार्ग	25.15	8.21	2.31	2020-21	80	8.20	6.56	Third Year
32.	पेटशाल-डुंगरी मोटर मार्ग	7.11	-	7.1136	2019-20	75	5.00	5.34	Third Year
33.	नौला-दलमोडी-सिनार मोटर मार्ग	4.88	-	4.04	2019-20	76	5.00	3.71	Third Year
34.	चारपाथी से शेखी मोटर मार्ग	11.61	-	1.39	2019-20	74	5.00	8.59	Third Year
35.	सुतानिया-बैलनाकड़ा पतियाबौरा मोटर मार्ग	0.90	-	5.09	2019-20	73	5.00	0.66	Third Year
36.	पीएमजीएसवाई के अन्तर्गत देघाट चिमतोली मोटर मार्ग	11.71	-	11.5	2019-20	75	5.00	8.78	Third Year
37.	पीएमजीएसवाई-ऐना-कुवांली से भितरकोट मोटर मार्ग	4.71	-	1.35	2019-20	76	5.00	3.58	Third Year
38.	हिनोला-काने-खलपाटी मोटर मार्ग	16.67	-	6.92	2019-20	72	10.00	12.00	Third Year
39.	वल्सरा-चनोली-सराईखेत मोटर मार्ग	15.56	-	19.57	2019-20	74	5.00	11.52	Third Year
40.	व्वायब-कोसी बायपास मोटर मार्ग	29.32	-	2.25	2019-20	75	8.00	21.99	Third Year
41.	कोरछीना बवालीपोखर से डोटल मोटर मार्ग	0.97	-	5.22	2019-20	76	3.00	0.74	Third Year
42.	स्यालीघार-कनारीछीना 33 केवी0	9.60	-	5.18	2019-20	74	7.00	7.10	Third Year
43.	कफरा बड़ेत मोटर मार्ग से 4 किमी0 धेतर गूठ	1.94	-	8.4	2019-20	73	6.00	1.42	Third Year
44.	संगडोला से बिनली मोटर मार्ग	1.62	-	-	2019-20	75	5.00	1.21	Third Year
45.	जी0आई0सी0 असगोली से पठानी मोटर मार्ग	19.21	-	4.29	2019-20	76	3.75	14.60	Third Year
46.	बकडीगाड-गोदी-मोहनी-तल्ली-बिठोली-बैला मोटर मार्ग	9.26	-	8.62	2019-20	73	2.35	6.76	Third Year
47.	जाल-ठाना-लखनाड़ी मोटर मार्ग	8.38	-	-	2019-20	72	7.70	6.03	Third Year
48.	दल बैण्ड से नैनी मोटर मार्ग	9.29	-	2.28	2019-20	71	2.51	6.60	Third Year
49.	कालिका दलमोटी मोटर मार्ग	4.06	-	4.06	2019-20	75	6.00	3.05	Third Year
50.	भिकियासैण-थापला मोटर मार्ग	3.95	-	0.44	2019-20	76	5.00	3.00	Third Year
51.	पायखाम-नैनी मोटर मार्ग	2.26	-	1.86	2019-20	77	9.50	1.74	Third Year
52.	दलबैण्ड से पेटशाल नैणी बाराकोट	9.29	-	2.28	2018-19	69	6.40	6.41	Fourth Year
53.	धौलछीना कूचला दयारी मोटर मार्ग	4.04	-	1.78	2018-19	68	4.50	2.75	Fourth Year
54.	नैना जाख मोटर मार्ग	-	-	-	2017-18	65	3.50	0.00	Fifth Year
55.	रुगलीखान भेल्दागांव मोटर मार्ग	4.52	-	3.62	2017-18	64	6.50	2.89	Fifth Year
56.	गोटियाचीज सुरईवाली पटास मोटर मार्ग	2.04	-	-	2017-18	62	6.00	1.26	Fifth Year
57.	दलबैण्ड से पेटशाल नैणी बाराकोट	2.17	-	7.24	2017-18	63	6.40	1.37	Fifth Year
58.	धौलछीना कांचूला दयारी मोटर मार्ग	4.04	-	5.41	2017-18	61	4.50	2.47	Fifth Year
	योग अल्मोडा	570.55					328.33	97.81	
Almora Cs Forest Division									
1.	2015-Construction of road from tartik (Jakholi) to Toli Tali Motor Road, (6.4046 Ha.)	32.4498	-	11.44	2022	100%	12.81	4.71	प्रथम वर्ष
2.	2015-Dasola-Melta Motor Marg(4 Ha.)	11.44	-	7.12	2022	100%	8.00	2.94	प्रथम वर्ष
3.	2011-Seraghaat-Kunj Kimola Motor Marg(20.3613 Ha.)	52.93938	-	4.37	2022	100%	4.27	1.57	प्रथम वर्ष
	योग अल्मोडा सिविल सोपम						25.08	9.23	

1	2	3	4	5	6	7	8	9	10	
			Nainital Forest Division							
1.	Gola Mining	8359.05702	10	3.99	2022	100%	10	3.39	1	
2.	Gola Mining		10	3.99	2022	100%	10	3.39	1	
3.	Gola Mining		10	3.75	2022	100%	10	3.39	1	
4.	Gola Mining		10	3.99	2022	100%	10	3.39	1	
5.	Gola Mining		10	3.99	2022	100%	10	3.39	1	
6.	Gola Mining		10	2.99	2022	100%	10	3.39	1	
7.	Gola Mining		10	2.99	2022	100%	10	3.39	1	
8.	Gola Mining		10	2.99	2022	100%	10	3.39	1	
9.	Gola Mining		10	2.99	2022	100%	10	3.39	1	
10.	Gola Mining		13.455	5.37	2022	100%	13.455	4.56	1	
							103.455	35.05		
1.	देवीपुरा सौंड किमी0 13 से बाघनी मोटर मार्ग	27.1141	9.73	3.48	2021	84%	9.73	2.94	2	
2.	चमांडिया लोहाली मो 0 मार्ग किमी 2 से पल्लाधार से जौरासी गौणा मो0मार्ग	20.82878	6.795	2.43	2021	90%	6.795	2.05	2	
3.	देवलीधार सुई मोटर मार्ग	44.37343	5.476	1.96	2021	50%	5.476	1.65	2	
4.			6	2.15	2021	55%	6	1.81	2	
5.	चूनाखान से मदनबेलपानी की टंकी तक मोटर मार्ग	9.51392	3.744	1.34	2021	92%	3.744	1.13	2	
6.	ग्राम पूछड़ से भगवाबांगर होते हुये कालूसिद्ध मन्दिर मोटर मार्ग	11.311	3.69	1.32	2021	90%	3.69	1.12	2	
7.	जनोली तडी सकदीना मोटर मार्ग	9.07054	3.255	1.17	2021	40%	3.255	0.98	2	
8.	एन0एच0 87 46 से 55 किमी0 (काकड़ीघाट से क्वारब मोटर मार्ग)	16.31	6.44	2.31	2021	90%	6.44	1.95	2	
9.	छीड़ाखान से हाइस्कूल तल्ली पोखरी	6.38397	2.52	0.9	2021	80%	2.52	0.76	2	
10.	पतलिया से जोरसूडा लिंक मोटर मार्ग	7.86252	2.565	0.92	2021	91%	2.565	0.78	2	
							50.215	15.17		
11.	खनसूं टाण्डा मोटर मार्ग	30.47202	10.924	1.22	2020	75%	10.924	2.90	3	
12.	टनकपुर जौलजीव ककरालगोट से थुलीगाड़		7.6	0.85	2020	80%	7.6	2.02	3	
13.	पंगूट देचौरी मोटर मार्ग		9	1.01	2020	82%	9	2.39	3	
14.	पंगूट देचौरी मोटर मार्ग		7.2	0.81	2020	86%	7.2	1.91	3	
15.	काठगोदाम भद्रसूनी मोटर मार्ग		10.5	1.18	2020	80%	10.5	2.79	3	
16.	बजून अथौडा मोटर मार्ग		7.74	0.87	2020	75%	7.74	2.06	3	
17.	रातीघाट से बुधलाकोट मोटर मार्ग		12.294	1.38	2020	70%	12.294	3.26	3	
18.	देवीपुरा सौंड किमी0 13 से बाघनी मोटर मार्ग		9.73	1.09	2020	75%	9.73	2.58	3	
19.	रातीघाट देचौरी मोटर मार्ग		16.2	1.81	2020	70%	16.2	4.30	3	
20.	लोहाली थुवा मोटर मार्ग		9.976	1.12	2020	55%	9.976	2.65	3	
21.	सलियाकोट से अनर्पा मोटर मार्ग		8.328	0.93	2020	30%	8.328	2.21	3	
22.	सलियाकोट से अनर्पा मोटर मार्ग		6.244	0.7	2020	60%	6.244	1.66	3	
							115.736	30.73		

1	2	3	4	5	6	7	8	9	10
23.	बिडारी से पोखराधार मोटर मार्ग (ओडवास्कोट सि0सो0 कोसी)		6.068	0.68	2019	66%	6.068	1.61	4
24.	पटुवाडांगर कलौना दोगड़ा (धंधरेटी सि0सो0 कोसी)		10.8	1.21	2019	71%	10.8	2.87	4
25.	भवाली बाई पास (काण्डा सि0सो0 कोसी)		7.84	0.88	2019	72%	7.84	2.08	4
26.	स्यूडा कोन्ता ककोड हरीशताल मोटर मार्ग (हत्यारीताल, हरीशताल सि0सो0, बड़ौन)		46.06	5.16	2019	71%	46.06	12.23	4
27.	हल्द्वानी में अन्तर्राष्ट्रीय स्टेडियम (ककोड सिविल बड़ौन)		30	3.36	2019	70%	30	7.97	4
28.	शेखवाकानाला से खवाखेत (बबियाड सि0सो0 बड़ौन)		6.345	0.71	2019	70%	6.345	1.68	4
							107.113	28.44	
29.	पत्तनगर हवाई अड्डा (बजेटी सि0सो0 कोसी)		32	3.58	2018	70%	32	8.50	5
30.	कालाडुंगी मोटर मार्ग का चौड़ीकरण (बोहरगाँव वन पंचायत मनोर)		5.03	0.56	2018		5.03	1.34	5
	Total						37.03	9.83	
							413.55	119.23	
Ramnagar Soil Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
कुल योग:-									
Ranikhet Soil Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
कुल योग:-									
					0	0.00			
Nainital Soil Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
कुल योग:-									
					0	0.00			
Tarai East Forest Division									
1.	Guala Minning	8359.06	5.00	1526.56	2022-23	100%	5.00	1.27	1st Year
			5.00	449.592	2022-23	100%	5.00	1.27	1st Year
			10.00		2022-23	100%	10.00	2.53	1st Year
			25.00		2022-23	100%	25.00	6.33	1st Year
			14.20		2022-23	100%	14.20	3.59	1st Year
			6.30		2022-23	100%	6.30	1.59	1st Year
			6.40		2022-23	100%	6.40	1.62	1st Year
			7.10		2022-23	100%	7.10	1.80	1st Year
			4.00		2022-23	100%	4.00	1.01	1st Year
			7.00		2022-23	100%	7.00	1.77	1st Year
			7.00		2022-23	100%	7.00	1.77	1st Year
			11.00		2022-23	100%	11.00	2.78	1st Year
			2.40		2022-23	100%	2.40	0.61	1st Year
			10.00		2022-23	100%	10.00	2.53	1st Year
			15.00		2022-23	100%	15.00	3.80	1st Year
			10.00		2022-23	93%	10.00	2.53	1st Year

1	2	3	4	5	6	7	8	9	10
			8.00		2022-23	91%	8.00	2.03	1st Year
			6.60		2022-23	92%	6.60	1.67	1st Year
			160.00				160.00	40.50	
			10.00		2020-21	92%	10.00	2.17	3rd Year
			7.00		2020-21	80%	7.00	1.52	3rd Year
			4.00		2020-21	80%	4.00	0.87	3rd Year
			10.00		2020-21	92%	10.00	2.17	3rd Year
			16.20		2020-21	92%	16.20	3.51	3rd Year
			16.00		2020-21	92%	16.00	3.46	3rd Year
			10.00		2020-21	92%	10.00	2.17	3rd Year
			10.50		2020-21	93%	10.50	2.27	3rd Year
			10.00		2020-21	92%	10.00	2.17	3rd Year
			15.00		2020-21	92%	15.00	3.25	3rd Year
			20.00		2020-21	98%	20.00	4.33	3rd Year
			5.00		2020-21	97%	5.00	1.08	3rd Year
			9.00		2020-21	98%	9.00	1.95	3rd Year
			10.00		2020-21	85%	10.00	2.17	3rd Year
			7.50		2020-21	85%	7.50	1.62	3rd Year
			5.50		2020-21	92%	5.50	1.19	3rd Year
			165.70	0.00			165.70	35.88	
			8.00		2019-20	90%	8.00	1.15	4th Year
			9.50		2019-20	85%	9.50	1.36	4th Year
			10.00		2019-20	89%	10.00	1.43	4th Year
			20.00		2019-20	88%	20.00	2.87	4th Year
			10.00		2019-20	89%	10.00	1.43	4th Year
			20.00		2019-20	89%	20.00	2.87	4th Year
			12.00		2019-20	88%	12.00	1.72	4th Year
			89.50	0.00			89.50	12.83	
			15.00		2018-19	81%	15.00	2.15	5th Year
			5.00		2018-19	82%	5.00	0.72	5th Year
			17.00		2018-19	83%	17.00	2.44	5th Year
			13.00		2018-19	81%	13.00	1.86	5th Year
			20.00		2018-19	73%	20.00	2.87	5th Year
			20.00		2018-19	42%	20.00	2.87	5th Year
			23.00		2018-19	68%	23.00	3.30	5th Year
			20.00		2018-19	68%	20.00	2.87	5th Year
			31.00		2018-19	14%	31.00	4.45	5th Year
			64.00		2018-19	35%	64.00	9.18	5th Year
			15.00		2018-19	83%	15.00	2.15	5th Year
			5.00		2018-19	86%	5.00	0.72	5th Year

1	2	3	4	5	6	7	8	9	10
6.			22		2022	100%	22	5.56908	अनुरक्षण प्रथम वर्ष
7.			7		2022	100%	7	1.77198	अनुरक्षण प्रथम वर्ष
8.			21		2022	100%	21	5.31594	अनुरक्षण प्रथम वर्ष
9.			15		2022	100%	15	3.7971	अनुरक्षण प्रथम वर्ष
10.			20		2021	92%	20	4.6322	अनुरक्षण द्वितीय वर्ष
11.			20		2021	93%	20	4.6322	अनुरक्षण द्वितीय वर्ष
12.			20		2020	90%	20	4.3306	अनुरक्षण तृतीय वर्ष
13.			20		2020	89%	20	4.3306	अनुरक्षण तृतीय वर्ष
14.			16		2016	75%	16	2.27376	अनुरक्षण अष्टम् वर्ष
15.			63		2016	75%	63	8.95293	अनुरक्षण अष्टम् वर्ष
	कुल योग :-		316	183.1			316	69.1	
Ramnagar Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00			
Uttarkashi Soil Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00			
Uttarkashi Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00	568.66	90.13	
Tehri 1 Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00			
Tehri 2 Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00			
Narender.N Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00	1533.39	211.55	
Tehri Forest Division									
1.	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त	रिक्त
	कुल योग :-				0	0.00	342.77	66.79	
Pauri CS Forest Division									
1.	FP/UK/ROAD/11424/2015 Construction of Bhandarigaon Garhsera motor road from km 14 of Dehalchauri Pauri Motor Road Under CM village road connectivity in District Pauri	5.85	2.97	3.24	2022	97%	2.97	1.22	1
	कुल योग :-						2.97	1.22	

1	2	3	4	5	6	7	8	9	10	
			Badrinath Forest Division							
1.	पगना झूला पुल		0.180	0.6	2022-23	97%	0.180	0.03	प्रथम वर्ष	
2.	सैतोली नरगोली कम्पार मोटर मार्ग	2.00	0.100	2.003	2022-23	97%	0.100	0.02	प्रथम वर्ष	
3.	जनपद चमोली के अंतर्गत 400के0वी0 डी0सी0 तपोवन-विष्णुगढ-पीपलकोटी पारिषण लाईन निर्माण	377.03	1.608	145.09	2022-23	99%	1.608	0.28	प्रथम वर्ष	
4.	भिरतोली पेयजल योजना	0.43	0.060	0.08	2022-23	98%	0.060	0.01	प्रथम वर्ष	
5.	जनपद चमोली के अंतर्गत 400के0वी0 डी0सी0 तपोवन-विष्णुगढ-पीपलकोटी पारिषण लाईन निर्माण		1.000	-	2022-23	97%	1.000	0.17	प्रथम वर्ष	
6.	चोरगाड से सुतोला-कनोल मोटर मार्ग निर्माण (Phase-XVII, PMGSY)	41.08752	13.405	18.84	2022-23	95%	5.000	0.86	प्रथम वर्ष	
7.	धुर्मा-कुण्डी मोटर मार्ग किमी.-02 से मौखमल्ला मोटर मार्ग	22.08892	6.550	2.93	2022-23	98%	6.550	1.13	प्रथम वर्ष	
8.	आंगतोली मजेठा कोठा मोटर मार्ग	4.0986	0.200	5.49	2022-23	98%	0.200	0.03	प्रथम वर्ष	
9.	कोटी बँड से घतोडा देवीधार मोटर मार्ग	5.5733	0.080	0.03	2022-23	98%	0.080	0.01	प्रथम वर्ष	
10.	नारयणबागड-भगोती किमी0- 10 से डिडोपी मो0मार्ग	12.3994	0.038	13.17	2022-23	98%	0.038	0.01	प्रथम वर्ष	
11.	शराली से पैनागड मोटरमार्ग निर्माण (PMGSY)	1.57872	4.873	0.14	2022-23	96%	4.873	0.84	प्रथम वर्ष	
12.	बोरगाड-रेई मोटर मार्ग निर्माण		3.616	4.69	2022-23	97%	3.616	0.62	प्रथम वर्ष	
13.	देवसारी जल विद्युत परियोजना निर्माण	253.4	12.000	57.73	2022-23	97%	12.000	2.06	प्रथम वर्ष	
			2.000	-	2022-23	97%	2.000	0.34	प्रथम वर्ष	
			2.000	-	2022-23	95%	2.000	0.34	प्रथम वर्ष	
			5.000	-	2022-23	97%	5.000	0.86	प्रथम वर्ष	
			4.182	-	2022-23	96%	4.182	0.72	प्रथम वर्ष	
			3.000	-	2022-23	99%	3.000	0.52	प्रथम वर्ष	
			3.000	-	2022-23	99%	3.000	0.52	प्रथम वर्ष	
			10.000	-	2022-23	99%	10.000	1.72	प्रथम वर्ष	
14.	टंगणीतल्ली से टंगणीमल्ली मोटरमार्ग निर्माण (PMGSY)	20.44562	2.423	3.22	2022-23	100%	2.423	0.42	प्रथम वर्ष	
15.	मानमती-चोटिंग-हरमल- झलिया मोटर मार्ग निर्माण	92.42522	17.202	25.61	2022-23	100%	17.202	2.96	प्रथम वर्ष	
16.	राष्ट्रीय राजमार्ग संख्या-07 के किमी0-399.00 कर्णप्रयाग से किमी0-460.00 पातालगंगा मोटर मार्ग चौड़ीकरण एवं सुदृढीकरण	70.2468	7.500	55.12	2022-23	100%	7.500	1.29	प्रथम वर्ष	
			5.000	-	2022-23	100%	5.000	0.86	प्रथम वर्ष	
			10.000	-	2022-23	100%	10.000	1.72	प्रथम वर्ष	
			7.000	-	2022-23	100%	7.000	1.20	प्रथम वर्ष	
			5.000	-	2022-23	100%	5.000	0.86	प्रथम वर्ष	
			6.000	-	2022-23	100%	6.000	1.03	प्रथम वर्ष	
17.	जाखणी मोटर मार्ग		4.800	-	2022-23	100%	4.800	0.83	प्रथम वर्ष	
18.	लगासू मेथुरा मोटर मार्ग	27.78396	4.000	17.21	2022-23	100%	4.000	0.69	प्रथम वर्ष	

1	2	3	4	5	6	7	8	9	10
			3.080	-	2022-23	100%	3.080	0.53	प्रथम वर्ष
			1.190	-	2022-23	100%	1.190	0.20	प्रथम वर्ष
	योग प्रथम वर्ष अनुसूक्षण:-		151.087	351.95			151.087	25.97	
1.	चूला गबनी कफोली मोटर मार्ग		0.130	3.59	2021-22	86%	0.130	0.02	द्वितीय वर्ष
2.	परखाल डुंग्री मोटर मार्ग - I	1.8216	0.100	6.93	2021-22	85%	0.100	0.01	द्वितीय वर्ष
3.	कोडिया हाट पुल		0.076	-	2021-22	96%	0.076	0.01	द्वितीय वर्ष
4.	भराली घाट मोटर मार्ग	2.33772	0.120	2.33	2021-22	98%	0.120	0.01	द्वितीय वर्ष
5.	भराली पैनागढ़ मोटर मार्ग	1.57872	0.120	8.37	2021-22	97%	0.120	0.01	द्वितीय वर्ष
6.	भराली जूनीधार मोटर मार्ग	5.4648	0.800	0.91	2021-22	98%	0.800	0.10	द्वितीय वर्ष
7.	त्वाणी सुया मोटर मार्ग	2.6496	0.260	2.64	2021-22	92%	0.260	0.03	द्वितीय वर्ष
8.	ऋषिकेश-जोशीमठ राष्ट्रीय राजमार्ग किमी0-430 से 446 पीपलकोटी तक चौड़ीकरण	22.90002	5.000	26.56	2021-22	95%	5.000	0.60	द्वितीय वर्ष
			5.000		2021-22	96%	5.000	0.60	द्वितीय वर्ष
			4.000	-	2021-22	85%	4.000	0.48	द्वितीय वर्ष
			4.330	-	2021-22	88%	4.330	0.52	द्वितीय वर्ष
9.	कुरुड़ से माणखी मोटर मार्ग	3.19621	0.220	0.87	2021-22	95%	0.220	0.03	द्वितीय वर्ष
10.	सिमली सणकोट मोटर मार्ग (PMGSY)		0.020	1.4	2021-22	84%	0.020	0.00	द्वितीय वर्ष
11.	पलवरा लग्गा ओडर मोटर मार्ग	11.51771	0.100	11.9	2021-22	93%	0.100	0.01	द्वितीय वर्ष
12.	अम्बेदकर ग्राम बुरा तक मोटर मार्ग	6.39873	0.872	7.13	2021-22	95%	0.872	0.10	द्वितीय वर्ष
13.	कुहेड़ मैठाणा मथरपाल नैथोली मोमार्ग		7.000	8.64	2021-22	95%	7.000	0.84	द्वितीय वर्ष
14.	ईराणी-गौणा-पाणा PMGSY (फेज-7) मोटर मार्ग	24.2478	9.500	-	2021-22	95%	9.500	1.14	द्वितीय वर्ष
15.	रा0राजमार्ग किमी0-399 (कर्णप्रयाग) से किमी0-419 (नन्दप्रयाग) तक मोटर मार्ग	70.2468	5.000	31.49	2021-22	83%	5.000	0.60	द्वितीय वर्ष
			5.000	-	2021-22	85%	5.000	0.60	द्वितीय वर्ष
			5.000	-	2021-22	88%	5.000	0.60	द्वितीय वर्ष
			5.000	-	2021-22	84%	5.000	0.60	द्वितीय वर्ष
			5.000	-	2021-22	83%	5.000	0.60	द्वितीय वर्ष
			3.000	-	2021-22	82%	3.000	0.36	द्वितीय वर्ष
			3.536	-	2021-22	90%	3.536	0.42	द्वितीय वर्ष
16.	देवाल खेता मोटर मार्ग	3.2982	0.170	2.35	2021-22	92%	0.170	0.02	द्वितीय वर्ष
17.	सेलखेत लघु जल विद्युत परियोजना	11.285	0.228	6.51	2021-22	93%	0.228	0.03	द्वितीय वर्ष
18.	राष्ट्रीय राजमार्ग संख्या-11 के किमी0 419 चमोली से किमी0 430 नन्दप्रयाग तक	70.2468	10.000	63.4	2021-22	95%	10.000	1.20	द्वितीय वर्ष
			6.000	-	2021-22	95%	6.000	0.72	द्वितीय वर्ष
			3.066	-	2021-22	95%	3.066	0.37	द्वितीय वर्ष

1	2	3	4	5	6	7	8	9	10
19.	सल्ला रैतोली मोटर मार्ग	7.95652	0.954	6.83	2021-22	95%	0.954	0.11	द्वितीय वर्ष
20.	नन्दप्रयाग-भेरणी मोटर मार्ग (PMGSY)	18.92315	3.470	8.1	2021-22	97%	3.470	0.42	द्वितीय वर्ष
21.	पडेरगांव से पेरी मोटर मार्ग	59.69004	0.813	22.89	2021-22	95%	0.813	0.10	द्वितीय वर्ष
			3.000	-	2021-22	95%	3.000	0.36	द्वितीय वर्ष
			3.607	-	2021-22	95%	3.607	0.43	द्वितीय वर्ष
22.	सोनला-कण्डारा-कांडुला-गैन मोटरमार्ग	22.2932	4.000		2021-22	84%	4.000	0.48	द्वितीय वर्ष
23.	विष्णुगाड-पीपलकोटी जल विद्युत परियोजना निर्माण	104.6591	5.000	8.71	2021-22	95%	5.000	0.60	द्वितीय वर्ष
			5.000	11.72	2021-22	95%	5.000	0.60	द्वितीय वर्ष
24.	गौण-भनाली लिंक मोटर मार्ग निर्माण(निजमूला-पाणा मोटर मार्ग से) व 90 मी0 स्टील गार्डर मोटरपुल निर्माण	8.54421	3.710	4.34	2021-22	94%	3.710	0.45	द्वितीय वर्ष
25.	जनपद चमोली के अंतर्गत व्याय पंचायत मुख्यालय उस्तोली मोटर मार्ग निर्माण	23.12414	4.000	10.67	2021-22	85%	4.000	0.48	द्वितीय वर्ष
			5.128	-	2021-22	88%	5.128	0.62	द्वितीय वर्ष
26.	रामबोरी से सेम मोटर मार्ग (राज्य सैक्टर) निर्माण	5.09429	2.212	2.48	2021-22	85%	2.212	0.27	द्वितीय वर्ष
27.	शराली-कुशुड मोटर रोड किमी0-15 से गुमड लंगा गेरुड लिंक मोटर मार्ग निर्माण-PMGSY Phase-XIV	11.18838	3.650	2.79	2021-22	98%	3.650	0.44	द्वितीय वर्ष
28.	शराली-डुंगी-रुईसाण मोटर मार्ग किमी0 07 से भैन मोटर मार्ग तक निर्माण-PMGSY Phase-XIII	7.07626	5.384	6.18	2021-22	99%	5.384	0.65	द्वितीय वर्ष
29.	अल्मोडा-बैजनाथ-वालदम-कर्णप्रयाग मार्ग किमी0-100 (गुडमस्टेट) से विजयपुर मोटर रोड निर्माण-PMGSY Phase-XIII	7.07626	7.420	9.38	2021-22	97%	7.420	0.89	द्वितीय वर्ष
30.	खेता से तोरती मोटर मार्ग निर्माण-PMGSY	38.12646	10.816	17.41	2021-22	92%	10.816	1.30	द्वितीय वर्ष
			4.234	-	2021-22	95%	4.234	0.51	द्वितीय वर्ष
31.	पीपलकोटी से सिमलासू (पोखरी) तक (पीपलकोटी से श्रीनगर विद्युत पारेषण लाईन पैकेज-1 के अंतर्गत) 400 के0वी0 डी0सी0 विद्युत पारेष लाई निर्माण हेतु	588.53952	10.052	188.25	2021-22	95%	10.052	1.21	द्वितीय वर्ष
			7.000	145.09	2021-22	95%	7.000	0.84	द्वितीय वर्ष
32.	जनपद चमोली के अंतर्गत 400 के0वी0 डी0सी0 तपोवन-विष्णुगाड-पीपलकोटी पारेषण लाईन निर्माण	377.03313	4.000	-	2021-22	83%	4.000	0.48	द्वितीय वर्ष
			4.000	-	2021-22	82%	4.000	0.48	द्वितीय वर्ष
			5.000	-	2021-22	88%	5.000	0.60	द्वितीय वर्ष
			1.392	-	2021-22	87%	1.392	0.17	द्वितीय वर्ष
33.	लगासू-निवाडी-खेत-सिलंगी मोटर मार्ग निर्माण	17.2215	3.000	9.05	2021-22	84%	3.000	0.36	द्वितीय वर्ष
			3.180	-	2021-22	86%	3.180	0.38	द्वितीय वर्ष
34.	बांजबगड-तेलान हल्का वाहन मार्ग के किमी0 9 से 12 तक सडक निर्माण एवं डामरीकरण	10.19407	4.024	5.89	2021-22	85%	4.024	0.48	द्वितीय वर्ष
35.	तेफना कण्डारा सोनला कण्डारा वाया चटिंग्याला - कोटी - नौली - हिंडोली मोटर मार्ग निर्माण	6.62209	2.614	3.83	2021-22	83%	2.614	0.31	द्वितीय वर्ष
36.	गोलडुंगी - सीरी - सलियाणा - नैलखांखरा मोटर मार्ग	3.63717	5.500	7.69	2021-22	83%	5.500	0.66	द्वितीय वर्ष

1	2	3	4	5	6	7	8	9	10
37.	बगोली से चूला मोटर मार्ग निर्माण (PMGSY)	6.05748	4.805	7.34	2021-22	85%	4.805	0.58	द्वितीय वर्ष
38.	शराली से पैनागढ़ मोटर मार्ग निर्माण (PMGSY)	1.57872	4.751	1.66	2021-22	97%	4.751	0.57	द्वितीय वर्ष
39.	टांगणीतल्ली से टांगणीमल्ली मोटरमार्ग निर्माण (PMGSY)	20.44562	4.247	6.41	2021-22	93%	4.247	0.51	द्वितीय वर्ष
40.	मानमली - चोटिंग - हरसल - झलिया मोटर मार्ग निर्माण	92.42522	4.300	18.28	2021-22	90%	4.300	0.52	द्वितीय वर्ष
			4.000	-	2021-22	92%	4.000	0.48	द्वितीय वर्ष
			4.650	-	2021-22	94%	4.650	0.56	द्वितीय वर्ष
	योग द्वितीय वर्ष अनुसूचना:-		237.561				237.561	28.51	
1.	अमरपुर-रैतोली-कम्हार मोटर मार्ग	2.93436	5.000	4.99	2020-21	70%	5.000	0.60	तृतीय वर्ष
2.	सल्ला रैतोली मोटर मार्ग	7.95652	5.000	6.83	2020-21	71%	5.000	0.60	तृतीय वर्ष
3.	ईराणी-गोणा-पाणा मोटर मार्ग (PMGSY-7)	24.2478	2.000	31.36	2020-21	75%	2.000	0.24	तृतीय वर्ष
4.	नन्दप्रयाग-बेरणी मोटरमार्ग निर्माण (PMGSY)	18.92315	4.000	8.1	2020-21	85%	4.000	0.48	तृतीय वर्ष
5.	पडरगांव से पेरी मोटर मार्ग	59.69004	5.000	11.19	2020-21	82%	5.000	0.60	तृतीय वर्ष
			4.000	-	2020-21	80%	4.000	0.48	तृतीय वर्ष
			5.000	-	2020-21	72%	5.000	0.60	तृतीय वर्ष
6.	नन्दप्रयाग-घाट किमी0-11 से गण्डासू मोटर मार्ग	11.26314	4.446	4.23	2020-21	87%	4.446	0.53	तृतीय वर्ष
7.	तेफना-कण्डारा मोटर मार्ग	4.49935	5.000	5.08	2020-21	78%	5.000	0.60	तृतीय वर्ष
8.	जनपद चमोली में रा0राजमार्ग संख्या-58 के कर्णप्रयाग से नन्दप्रयाग तक सड़क विस्तारीकरण कार्य	18.90385	1.000	10.17	2020-21	79%	1.000	0.12	तृतीय वर्ष
			4.000	-	2020-21	76%	4.000	0.48	तृतीय वर्ष
9.	काण्डई पुल से खडगोली-कभेड़ा मोटर मार्ग निर्माण	8.73995	3.450	3.5	2020-21	75%	3.450	0.41	तृतीय वर्ष
10.	सोनला-कण्डारा से कांथुला-गौन मोटर मार्ग	22.2932	4.000	4.06	2020-21	78%	4.000	0.48	तृतीय वर्ष
11.	रा0राजमार्ग किमी0-399 (कर्णप्रयाग) से किमी0-419 (नन्दप्रयाग) तक मोटर मार्ग	70.2468	5.000	37.54	2020-21	79%	5.000	0.60	तृतीय वर्ष
12.	रैस से भटियाणा मोटर मार्ग	13.60216	9.512	9.72	2020-21	70%	9.512	1.14	तृतीय वर्ष
13.	नारायणबागड़-भगोली मोटर मार्ग के किमी0 8.00 से गढसीरा तक	5.5952	4.304	7.57	2020-21	69%	4.304	0.52	तृतीय वर्ष
14.	गण्डक-कफोली-बमियाला-कण्डवालागांव मोटर मार्ग	8.406	12.480	12.46	2020-21	77%	12.480	1.50	तृतीय वर्ष
15.	परखाल से सिलोड़ी मोटर मार्ग	16.3214	4.478	4.57	2020-21	72%	4.478	0.54	तृतीय वर्ष
16.	मीग गधेश-खंगतोली मोटर मार्ग	16.4101	3.960	8	2020-21	70%	3.960	0.48	तृतीय वर्ष
			3.878		2020-21	70%	3.878	0.47	तृतीय वर्ष
17.	ग्राम कुश एवं कुश महादेव मोटर मार्ग	8.88147	3.506	3.58	2020-21	70%	3.506	0.42	तृतीय वर्ष
18.	कोटी बैण्ड से घतोड़ा तक मोटर मार्ग	5.5733	2.198	2.24	2020-21	76%	2.198	0.26	तृतीय वर्ष
19.	बनियास मोटर मार्ग से सिमली-चूलाकोट तक मोटर मार्ग	7.34156	2.898	2.95	2020-21	76%	2.898	0.35	तृतीय वर्ष
20.	डुग्री से स्तगांव मोटर मार्ग	3.627	2.790	6.88	2020-21	98%	2.790	0.33	तृतीय वर्ष
21.	जूनीधार-गोठिण्डा-दुंड़ी मोटर मार्ग	24.82653	5.000	9.94	2020-21	85%	5.000	0.60	तृतीय वर्ष
			4.800	-	2020-21	85%	4.800	0.58	तृतीय वर्ष
	योग तृतीय वर्ष अनुसूचना:-		116.70				116.70	14.00	

1	2	3	4	5	6	7	8	9	10
1.	Irani-Gouna-Pana PMGSY Motor Marg	24.2478	8.00	12.64	2019-20	74%	8.00	1.38	चतुर्थ वर्ष
2.	NH-11 Km-419 Chamoli to Km-430 Nandprayag	70.2468	6.00	-	2019-20	78%	6.00	1.03	चतुर्थ वर्ष
3.	NH-58 Karanprayag to Nandprayag	18.90385	4.00	5.19	2019-20	79%	4.00	0.69	चतुर्थ वर्ष
			3.00	6.1	2019-20	76%	3.00	0.52	चतुर्थ वर्ष
			3.00	-	2019-20	73%	3.00	0.52	चतुर्थ वर्ष
4.	Simli-Gwaldom NH-11 Km-87 to 140	63.7	2.00	8.28	2019-20	60%	2.00	0.34	चतुर्थ वर्ष
			2.00	-	2019-20	61%	2.00	0.34	चतुर्थ वर्ष
			2.00	-	2019-20	60%	2.00	0.34	चतुर्थ वर्ष
			2.00	-	2019-20	60%	2.00	0.34	चतुर्थ वर्ष
			2.00	-	2019-20	60%	2.00	0.34	चतुर्थ वर्ष
5.	Meeng-Gadkot-Karchyuda Motor Marg	11.76018	2.00	2.44	2019-20	61%	2.00	0.34	चतुर्थ वर्ष
6.	Dewal-Beradhar Motor Marg	10.101	2.50	4.16	2019-20	72%	2.50	0.43	चतुर्थ वर्ष
7.	Boragad-Choud Motor marg-2006	1.8216	2.90	2.75	2019-20	65%	2.90	0.50	चतुर्थ वर्ष
8.	Boragad-Choud Motor marg(PMGSY)-2008	6	5.10	5.15	2019-20	68%	5.10	0.88	चतुर्थ वर्ष
9.	Ghesh-Balan Motor Marg (PMGSY) - 2008	6.98022	3.50	3.26	2019-20	60%	3.50	0.60	चतुर्थ वर्ष
	योग चतुर्थ वर्ष अनुरक्षण :-		50.00				50.00	8.60	
1.	Rehabilitation Treatment and upgradation of landslides and road of 2LANE/2LANE with PAVED Shoulder configuration of national highway No. 58 From Change: Km 420.400 to km 420.600 (Nandprayag) and Km. 437.400 to Km 437.500 (Birahi) in Chamoli district in the State of Uttarakhand.	40.44698	5.000	27.33	2018-19	65%	5.000	0.86	पंचम वर्ष
			5.000	-	2018-19	63%	5.000	0.86	पंचम वर्ष
			5.966	-	2018-19	66%	5.966	1.03	पंचम वर्ष
2.	Langasu-Bansoli Motor Marg- 2008	6.68	6.000	5.59	2018-19	68%	6.000	1.03	पंचम वर्ष
3.	NH-58 Karanprayag to Nandprayag	18.90385	4.000	7.73	2018-19	68%	4.000	0.69	पंचम वर्ष
			1.000	-	2018-19	71%	1.000	0.17	पंचम वर्ष
4.	Simli-Gwaldom NH-11 Km 87 to 140 Motor marg- 2015	63.7	5.000	31.55	2018-19	74%	5.000	0.86	पंचम वर्ष
			5.000	-	2018-19	72%	5.000	0.86	पंचम वर्ष
			5.000	-	2018-19	71%	5.000	0.86	पंचम वर्ष
			5.000	-	2018-19	69%	5.000	0.86	पंचम वर्ष
			5.000	-	2018-19	68%	5.000	0.86	पंचम वर्ष
5.	Narayanbagar-Bhagoti Km-10 Is Jhijhodi Motor Marg- 2014	12.3994	9.500	9.3	2018-19	64%	9.500	1.63	पंचम वर्ष
6.	Nandkeshri Gwaldom Motor Marg (PMGSY Phase-7) -2009	6.1226	2.000	3.91	2018-19	78%	2.000	0.34	पंचम वर्ष
			2.000	-	2018-19	75%	2.000	0.34	पंचम वर्ष
7.	Simli-Gwaldom NH-11 Km 87 to 140 Motor marg- 2015	63.7	3.000	31.55	2018-19	74%	3.000	0.52	पंचम वर्ष
			4.000	-	2018-19	66%	4.000	0.69	पंचम वर्ष

1	2	3	4	5	6	7	8	9	10
8.	Dewal-Beradhar/Motor marg- 2013-14	10.101	5.500	5.63	2018-19	68%	5.500	0.95	पंचम वर्ष
9.	Melkhet Jal vidhyut pariyojna- 2007	11.285	6.000	5.53	2018-19	78%	6.000	1.03	पंचम वर्ष
10.	Melkhet Jal vidhyut pariyojna- 2001		3.000	-	2018-19	74%	3.000	0.52	पंचम वर्ष
	योग पंचम वर्ष अनुरक्षण:-		86.966				86.966	14.95	
	कुल योग अनुरक्षण:-		642.314				646.31	232.35	
Garhwal Forest Division									
1.	खालूडाडा- (कन्डई)-बाडाडाडा मोटर मार्ग	39.6222	12.926	15.36	2020	-	12.926	4.14	तृतीय वर्ष
2.	भण्डेलीबैङ्ग-थलीसैण-जखोला मोटर मार्ग	26.47317	9.50	13.33	2020	-	9.50	3.05	तृतीय वर्ष
3.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन	461.35051	25.479	60.41	2020	-	25.479	8.17	तृतीय वर्ष
4.	संगलाकोटी-भैदगांव-गुडिगा मोटर मार्ग	8.27245	3.592	3.24	2020	-	3.592	1.15	तृतीय वर्ष
5.	झबडा-जजेडी मोटर मार्ग	19.2198	9.180	9.64	2020	-	9.180	2.94	तृतीय वर्ष
6.	सिमडी-काण्डा मल्ला मोटर मार्ग	3.0888	2.160	2.20	2020	-	2.160	0.69	तृतीय वर्ष
7.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन	461.35051	5.785	60.41	2020	-	5.785	1.85	तृतीय वर्ष
8.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन				2020	-	4.055	1.30	तृतीय वर्ष
9.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन				2020	-	4.869	1.56	तृतीय वर्ष
10.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन				2020	-	6.877	2.20	तृतीय वर्ष
11.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन				2020	-	7.029	2.25	तृतीय वर्ष
12.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन				2020	-	2.200	0.71	तृतीय वर्ष
13.	डांडा नाराजा ग्राम समूह पम्पिंग पेयजल योजना	7.50416	3.2584	3.33	2020	-	3.2584	1.04	तृतीय वर्ष
14.	खण्डयूसैण-ओजली मोटर मार्ग	0.9348	2.460	2.53	2020	-	2.460	0.79	तृतीय वर्ष
15.	पाबौ-कोटा-बैडुतल्ला मोटर मार्ग	4.37486	2.952	2.98	2020	-	2.952	0.95	तृतीय वर्ष
16.	कटलीखालसे साकनीबडी मोटर मार्ग	11.41045	8.854	6.25	2020	-	8.854	2.84	तृतीय वर्ष
17.	सिमाड-यार तरला मोटर मार्ग	14.66893	5.264	3.15	2020	-	5.264	1.69	तृतीय वर्ष
18.	जनपद पौड़ी-रूद्रप्रयाग में डुगरीपथ-छातीखाल-खडखाल मोटर मार्ग	12.15994	4.800	2.87	2020	-	4.800	1.54	तृतीय वर्ष
19.	जनपद नैनीताल के अन्तर्गत सेन्चुरी पत्य एण्ड पेपर, लालकुआं नैनीताल	1107.18655	13.610	5.06	2020	-	13.610	4.36	तृतीय वर्ष
20.	फुरकण्डाखाल-शुक मोटर मार्ग	10.94394	4.320	3.89	2020	-	4.320	1.39	तृतीय वर्ष
21.	जनपद पौड़ी-टिहरी-रूद्रप्रयाग में 220 के0वी0 विद्युत पारंपण लाईन	461.35051	2.129	1.27	2020	-	2.129	0.68	तृतीय वर्ष
22.	जनपद नैनीताल के अन्तर्गत सेन्चुरी पत्य एण्ड पेपर, लालकुआं नैनीताल	1107.18655	3.960	26.00	2020	-	3.960	1.27	तृतीय वर्ष
23.	जनपद नैनीताल के अन्तर्गत सेन्चुरी पत्य एण्ड पेपर, लालकुआं नैनीताल		1.504		2020	-	1.504	0.48	तृतीय वर्ष
24.	चपलोडी-कुल्याणी मोटर मार्ग	17.90141	5.84	5.44	2020	-	5.84	1.87	तृतीय वर्ष
25.	पाबो-दमदेवल मोटर मार्ग	26.38012	4.227	4.12	2020	-	4.227	1.36	तृतीय वर्ष
	तृतीय वर्ष योग:-		131.80	231.48			156.83	50.28	
1.	ढाबखाल-बुलेखा मोटर मार्ग	8.61168	2.554	2.41	2021	-	2.554	0.94	द्वितीय वर्ष
2.	खालूडाडा-डगलगाव मोटर मार्ग	12.5739	4.102	4.31	2021	-	4.102	1.52	द्वितीय वर्ष
3.	धौलापुर-खेतु-कैदारगढ़ी मोटर मार्ग	3.70473	4.86	4.60	2021	-	4.86	1.80	द्वितीय वर्ष

1	2	3	4	5	6	7	8	9	10
4.	बगडियालागांव-लिगोडिया मोटर मार्ग	41.42643	12.286	11.33	2021	-	12.286	4.54	द्वितीय वर्ष
5.	रिखाड-धोबीघाट मोटर मार्ग	44.83935	5.00	19.63	2021	-	5.00	1.85	द्वितीय वर्ष
6.	रिखाड-धोबीघाट मोटर मार्ग		4.63		2021	-	4.63	1.71	द्वितीय वर्ष
7.	रिखाड-धोबीघाट मोटर मार्ग		5.00		2021	-	5.00	1.85	द्वितीय वर्ष
8.	धाषण खेत-वारी मोटर मार्ग	23.96704	5.00	9.85	2021	-	5.00	1.85	द्वितीय वर्ष
9.	धाषण खेत-वारी मोटर मार्ग		3.108		2021	-	3.108	1.15	द्वितीय वर्ष
योग:-			46.54	52.13	-	-	203.37	67.48	
Alaknanda Soil Forest Division									
1.	ऋषि गंगा जल विद्युत परियोजना के निर्माण हेतु अतिरिक्त वन भूमि	4.04092		11.5	2021-22	90%	8.00	1.89768	चतुर्थ वर्ष अनुरक्षण कार्य (द्वितीय वर्ष)
Rudraprayag Forest Division									
1.	2016-Javri To Jaikandi Motor Road(3.15 Ha.)	14.51	3.002	7.38	2022-23	95%	3.00	1.26	Maintenance-1 Yr
2.	2020-Rudraprayag pokhari KM 1.0 Bawai Mr to falashi (2.3445 Ha.)	15.81	4.689	4.99	2022-23	95%	4.689	1.96	Maintenance-1 Yr
3.	2019-Banswada-korodi-jalai-gair-kandara Motor Road (2.06 Ha.)	12.63	4.120	4.80	2022-23	95%	4.120	1.72	Maintenance-1 Yr
4.	2015-Chopra-Dungri-Chapar Motor Road (State Sector) (1.4625 Ha.)	7.41	2.925	3.03	2022-23	95%	2.925	1.22	Maintenance-1 Yr
5.	2020-Construction of Kandara to Dhaula Kanyas Motor Road Under PWGSY Rudraprayag (0.955 Ha.)	6.75	2.000	2.51	2022-23	95%	2.000	0.84	Maintenance-1 Yr
6.	2020-Construction of Javri to Jaikand(extension Ajaipur to Kakola) MR (1.501 Ha.)	9.82	6.300	6.48	2022-23	95%	6.300	2.64	Maintenance-1 Yr
7.	2018-Construction of Tiliwara-Tolab-Maikot & Malkoti-Dangi-Gunao LVR to Motor Road under State Sector (2.375 Ha.)	13.24	4.750	5.50	2022-23	95%	4.750	1.99	Maintenance-1 Yr
8.	2016-Construction of Kusumgad Oring Motor Road(1.78 Ha.)	9.02	3.560	4.15	2022-23	95%	3.560	1.49	Maintenance-1 Yr
9.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu (Pokhari) to Narkota (Rudraprayag)(87.311 Ha.)	551.76	5.000	79.57	2022-23	95%	5.000	2.09	Maintenance-1 Yr
10.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu (Pokhari) to Narkota (Rudraprayag)(87.311 Ha.)		5.000		2022-23	95%	5.000	2.09	Maintenance-1 Yr
11.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu (Pokhari) to Narkota (Rudraprayag)(87.311 Ha.)		10.000		2022-23	95%	10.000	4.18	Maintenance-1 Yr
12.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu (Pokhari) to Narkota(Rudraprayag)(87.311 Ha.)		5.000		2022-23	95%	5.000	2.09	Maintenance-1 Yr
13.	2016-Construction of Mathyagaon to Uchola Motor Road under Distt Sector (1.4 Ha.)	7.80	2.800	3.27	2022-23	95%	2.800	1.17	Maintenance-1 Yr
14.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)(95 Ha.)	291.20	10.000	11.31	2022-23	95%	10.000	4.18	Maintenance-1 Yr
15.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)(95 Ha.)		10.000	11.31	2022-23	95%	10.000	4.18	Maintenance-1 Yr
16.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari)(95 Ha.)		10.000	11.30	2022-23	95%	10.000	4.18	Maintenance-1 Yr

1	2	3	4	5	6	7	8	9	10
17.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pookhari) (95 Ha.)		10,000	11.32	2022-23	95%	10,000	4.18	Maintenance-1 Yr
18.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pookhari) (95 Ha.)		10,000	11.31	2022-23	95%	10,000	4.18	Maintenance-1 Yr
19.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pookhari) (95 Ha.)		10,000	11.31	2022-23	95%	10,000	4.18	Maintenance-1 Yr
20.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pookhari) (95 Ha.)		5,000	5.68	2022-23	95%	5,000	2.09	Maintenance-1 Yr
21.	2020-Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pookhari) (95 Ha.)		10,000	11.30	2022-23	95%	10,000	4.18	Maintenance-1 Yr
22.	2008-Jaal bend to Chilond Motor Road(1.61 Ha.)	8.97	3,220	3.70	2022-23	95%	3,220	1.35	Maintenance-1 Yr
23.	2018-Devali-bhadigram mt road Km 1.00 to Tinsoli motor road(2.115 Ha.)	11.79	4,230	4.86	2022-23	95%	4,230	1.77	Maintenance-1 Yr
24.	2020-Construction of N.H 107 (Km.62.00) to Tarsali motor Road(2.11 Ha.)	14.23	4,220	4.84	2022-23	95%	4,220	1.77	Maintenance-1 Yr
25.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)	606.93	9,000	9.40	2022-23	95%	9,000	3.77	Maintenance-1 Yr
26.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	11.19	2022-23	95%	10,000	4.18	Maintenance-1 Yr
27.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	10.23	2022-23	95%	10,000	4.18	Maintenance-1 Yr
28.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	11.18	2022-23	95%	10,000	4.18	Maintenance-1 Yr
29.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	11.00	2022-23	95%	10,000	4.18	Maintenance-1 Yr
30.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		9,000	9.17	2022-23	95%	9,000	3.77	Maintenance-1 Yr
31.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		8,000	8.26	2022-23	95%	8,000	3.35	Maintenance-1 Yr
32.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	10.39	2022-23	95%	10,000	4.18	Maintenance-1 Yr
33.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	10.48	2022-23	95%	10,000	4.18	Maintenance-1 Yr
34.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		3,000	3.19	2022-23	95%	3,000	1.26	Maintenance-1 Yr
35.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		5,000	5.16	2022-23	95%	5,000	2.09	Maintenance-1 Yr
36.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		5,000	5.16	2022-23	95%	5,000	2.09	Maintenance-1 Yr
37.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		10,000	10.06	2022-23	95%	10,000	4.18	Maintenance-1 Yr
38.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		8,000	8.29	2022-23	95%	8,000	3.35	Maintenance-1 Yr
39.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III (Rudraprag to Srinagar) (89.2704 Ha.)		9,000	9.18	2022-23	95%	9,000	3.77	Maintenance-1 Yr

1	2	3	4	5	6	7	8	9	10
40.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		5,000	5.76	2022-23	95%	5,000	2.09	Maintenance-1 Yr
41.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		10,000	10.51	2022-23	95%	10,000	4.18	Maintenance-1 Yr
42.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		10,000	10.84	2022-23	95%	10,000	4.18	Maintenance-1 Yr
43.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		9,000	9.66	2022-23	95%	9,000	3.77	Maintenance-1 Yr
44.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		10,000	10.43	2022-23	95%	10,000	4.18	Maintenance-1 Yr
45.	2020-400kv d/c (quad) Pipalkoti-Srinagar Transmission line Part-III(Rudraprag to Srinagar)(89.2704 Ha.)		10,000	10.55	2022-23	95%	10,000	4.18	Maintenance-1 Yr
46.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag)(87.311 Ha.)	551.76	5,000	5.28	2022-23	95%	5,000	2.09	Maintenance-1 Yr
47.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag)(87.311 Ha.)		3,000	3.13	2022-23	95%	3,000	1.26	Maintenance-1 Yr
48.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag)(87.311 Ha.)		7,000	7.75	2022-23	95%	7,000	2.93	Maintenance-1 Yr
49.	2019-Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package -II from Simlasu(Pokhari) to Narkota(Rudraprayag)(87.311 Ha.)		5,000	5.25	2022-23	95%	5,000	2.09	Maintenance-1 Yr
50.	2020-Darmola Dungari Motor Road (3.04 Ha.)	20.50	6,080	6.24	2022-23	95%	6,080	2.54	Maintenance-1 Yr
51.	2014-Tilwara - Bhardar Saumrakhal MR (0.359 Ha.)	19.07	1,576	1.73	2022-23	95%	1,576	0.66	Maintenance-1 Yr
52.	2017-Construction of Mamni-Uroli Motor Road under State sector (2.1 Ha.)	10.64	2,100	2.25	2022-23	95%	2,100	0.88	Maintenance-1 Yr
53.	2015-Construction of Kutmun Pull to Uchna-Dhechal Motor Road (1.3475 Ha.)	6.21	2,695	2.84	2022-23	95%	2,695	1.13	Maintenance-1 Yr
54.	2016-Const. of Paiyatal-Tyunkhar-Chiribatya-Lassya Motor Road under State Sector (1.4 Ha.)	7.80	2,800	3.06	2022-23	95%	2,800	1.17	Maintenance-1 Yr
55.	2020-Construction of Semalta Kaphna Satni motor road (2.18 Ha.)	14.70	4,360	4.62	2022-23	95%	4,360	1.82	Maintenance-1 Yr
56.	2020-Construction of Javari to Kera Malla Motor Road (3.26 Ha.)	18.36	5,446	5.88	2022-23	95%	5,446	2.28	Maintenance-1 Yr
	Total--	2252.89	377,393	466.862	..	...	377,393	157.94	
1.	Kaliganga I, II & Madmhaswar Jal Vidut Paryojna Ukhimath Sub Station 33 KV Parasan Line	4.49	2,56	3.22	2021-22	90%	2,56	0.95	Maintenance-2 Yr
2.	Sari Vijrakot Mota'or Marg	15.70	5,63	7.10	2021-22	52%	5,63	2.08	Maintenance-2 Yr
3.	Sun Band to Bajun Motor Marg	39.54	14,20	20.59	2021-22	95%	14,20	5.25	Maintenance-2 Yr
4.	Kot Bangar-Badhanital Khod MR	0.00	5,20	6.92	2021-22	80%	5,20	1.92	Maintenance-2 Yr
5.	Raunlek to Mohannagar-Jaggi-bagwan Motor Road	10.77	4,30	5.60	2021-22	91%	4,30	1.59	Maintenance-2 Yr
6.	Jahkoll Guptkashi m/r km 80.30 to Taljaman motor road	14.30	6,30	7.99	2021-22	95%	6,30	2.33	Maintenance-2 Yr
7.	Const. of Jasoli Latu Devta to Bhunka Motor Road under State sector	14.10	5,60	7.32	2021-22	88%	5,60	2.07	Maintenance-2 Yr
8.	Barangali-Paw-Jaggpura-Makku Motor Road	17.53	6,30	7.98	2021-22	90%	6,30	2.33	Maintenance-2 Yr

1	2	3	4	5	6	7	8	9	10
9.	Construction Gaithana-Siwari Motor road under State Sector	15.87	6.30	8.44	2021-22	85%	6.30	2.33	Maintenance-2 Yr
10.	Construction of Ratangarh-Thapla-Kuniyali Motor Road under State sector	13.36	4.795	5.14	2021-22	21%	4.795	1.77	Maintenance-2 Yr
11.	Km 345.041 to km 348.315 (Kaliasaur Bypass), NH-58	28.46	6.23	8.16	2021-22	96%	6.23	2.30	Maintenance-2 Yr
12.	Km 343.500 (Chamdhar Fadasu) to km 349.900 (Sirobagarh) & Km 355.737 (Narkota) to km 368.00 (Rudraprayag), NH-58	72.90	28.77	37.62	2021-22	98%	28.77	10.63	Maintenance-2 Yr
13.	Km 18.700 (Nakot) to km 35.130 (Kund) & Km 47.700 (Guptkashi) to Km 63.700 (Sitapur).	152.00	5.00	5.01	2021-22	90%	5.00	1.85	Maintenance-2 Yr
14.	Development of 126 km long Broad gauge new Rail Link between Rishikesh and Karnaprayag in the State of Uttarakhand, India (Part-II)	114.00	5.00	6.53	2021-22	95%	5.00	1.85	Maintenance-2 Yr
15.	Development of 126 KM long Broad gauge new rail link between Rishikesh - Karanprayag in the state of Uttarakhand, India. (Part-I) (Additional Land for Adit)	5.57	2.00	2.61	2021-22	92%	2.00	0.74	Maintenance-2 Yr
16.	Construction of 400 KV DC Transmission line from Pipalkoti to Srinagar under Package-1 from Pipalkoti to Simlasu (pokhari) for/kor Lohd'fr i=kad & 88/UCP/04/51/2019/FC/750 Date 28/7/2020	291.20	15.00	20.14	2021-22	92%	15.00	5.54	Maintenance-2 Yr
17.			20.00	26.92	2021-22	94%	20.00	7.39	Maintenance-2 Yr
18.			10.00	13.41	2021-22	94%	10.00	3.70	Maintenance-2 Yr
19.	Construction of 400 Kv D/C Transmission line from Pipalkoti to Srinagar under Package-II from Simlasu (Pokhari) to Narkota (Rudraprayag) for/kor Lohd'fr i=kad & 88/UCP/04/43/2019/FC/176 Date 22/5/2020	551.76	15.00	19.53	2021-22	87%	15.00	5.54	Maintenance-2 Yr
20.			10.00	12.97	2021-22	88%	10.00	3.70	Maintenance-2 Yr
21.			15.00	19.62	2021-22	90%	15.00	5.54	Maintenance-2 Yr
22.			15.00	16.53	2021-22	87%	15.00	5.54	Maintenance-2 Yr
23.			15.00	15.43	2021-22	90%	15.00	5.54	Maintenance-2 Yr
24.			15.00	16.86	2021-22	88%	15.00	5.54	Maintenance-2 Yr
25.			15.00	19.89	2021-22	90%	15.00	5.54	Maintenance-2 Yr
26.			20.00	26.68	2021-22	93%	20.00	7.39	Maintenance-2 Yr
27.			15.00	20.19	2021-22	90%	15.00	5.54	Maintenance-2 Yr
28.	Bawai to chauki barsil motor road	9.33	3.04	3.84	2021-22	87%	3.04	1.12	Maintenance-2 Yr
29.	Sivnandi to simtoli motor road	23.72	7.73	10.14	2021-22	98%	7.73	2.86	Maintenance-2 Yr
30.	Construction of Gulabrai Toona Motor Road Km.2.00 to Chingwar Motor Road	29.75	8.82	11.54	2021-22	92%	8.82	3.26	Maintenance-2 Yr
31.	Construction of Raintoli Jasoli Nagrasu MR	49.17	8.00	10.43	2021-22	92%	8.00	2.96	Maintenance-2 Yr
32.			8.00	10.50	2021-22	97%	8.00	2.96	Maintenance-2 Yr
33.	Diversion of forest land for widening, Geometric improvement and up-gradation of Existing road to 2-lane/2-lane with paved shoulders configuration including Treatment of Gholteer Landslide on NH-07 (Old NH-58) from Km 368.000 to Km 384.400 in Rudraprayag District in the State of Uttarakhand.	94.41	10.00	13.13	2021-22	99%	10.00	3.70	Maintenance-2 Yr
34.			8.00	11.75	2021-22	98%	8.00	2.96	Maintenance-2 Yr
35.			8.00	10.43	2021-22	89%	8.00	2.96	Maintenance-2 Yr
36.			2.00	2.63	2021-22	90%	2.00	0.74	Maintenance-2 Yr
	Total--	1567.93	351.78	452.80	...	...	351.78	130.00	...

1	2	3	4	5	6	7	8	9	10
1.	220 kv Srinagar Rudrapur (Baramwadi) Transmission line	244.88	16.50	22.89	2020-21	82%	16.50	5.29	Maintenance-3 Yr
2.			25.00	29.19	2020-21	77%	25.00	8.02	Maintenance-3 Yr
3.			22.00	25.96	2020-21	76%	22.00	7.05	Maintenance-3 Yr
4.			10.00	11.76	2020-21	79%	10.00	3.21	Maintenance-3 Yr
5.	Tuneta To Badanga Motor Road	7.58	3.622	4.27	2020-21	92%	3.622	1.16	Maintenance-3 Yr
6.	Ukimath Kakragad Motor Road	13.30	5.774	8.03	2020-21	85%	5.774	1.85	Maintenance-3 Yr
	Total--	265.76	82.896	102.10	...	...	82.896	26.58	
1.	Saugrad Chopda Bhattgaon Bawai Motor Road	8.39	6.455	8.07	2019-20	60%	6.455	2.07	Maintenance-4 Yr
2.	Andargadi Dhartoli Motor Road	6.90	2.998	3.89	2019-20	59%	2.998	0.96	Maintenance-4 Yr
3.	Construction Of 220 Kv Double Circuit Lilo Transmission Line of Singoli Bhatwari Hydro Project	25.47	10.054	12.49	2019-20	73%	10.054	3.22	Maintenance-4 Yr
	Total--	40.77	19.507	24.452	...	...	19.507	6.25	
1.	Sema Bend to Upper Sumari Motor Road	-	4.142	4.99	2018-19	63%	4.142	1.33	Maintenance-5 Yr
2.	Sera Kharged Basi Kotli Routhiya Jawadi Utyasu Malyasu Banssi Sera Banssi & Kotli Banssi Motor Road	23.16	10.00	12.94	2018-19	65%	10.000	3.21	Maintenance-5 Yr
3.	Sera Kharged Basi Kotli Routhiya Jawadi Utyasu Malyasu Banssi Sera Banssi & Kotli Banssi Motor Road		7.816	8.70	2018-19	62%	7.816	2.51	Maintenance-5 Yr
4.	Dhadi to Malgadi Sera Banssi Motor Road	10.66	7.450	10.53	2018-19	67%	7.450	2.39	Maintenance-5 Yr
5.	Kyark Barsudi Peyjal Scheme	-	2.166	2.71	2018-19	75%	2.166	0.69	Maintenance-5 Yr
6.	Binovadhara to Syur Motor Road	-	7.38	7.94	2018-19	80%	7.380	2.37	Maintenance-5 Yr
7.	132 KV Srinagar Simli DC Transmission Line Under District Pauri, Rudraprayag & Chamoli	446.25	2.538	2.76	2018-19	62%	2.538	0.81	Maintenance-5 Yr
8.			6.811	7.42	2018-19	60%	6.811	2.18	Maintenance-5 Yr
9.			12.500	14.70	2018-19	60%	12.500	4.01	Maintenance-5 Yr
10.	Chopda Udamanda Motor Road	2.00	10.119	13.69	2018-19	66%	10.119	3.24	Maintenance-5 Yr
11.	Kendriya Vidyalaya agastymuni		3.240	3.84	2018-19	50%	3.240	1.04	Maintenance-5 Yr
12.	126 km Rishikesh Karanprayag Broad Gage Railway line	114.00	10.00	9.18	2018-19	58%	10.000	3.21	Maintenance-5 Yr
13.			10.00	10.85	2018-19	60%	10.000	3.21	Maintenance-5 Yr
14.			5.00	5.78	2018-19	55%	5.000	1.60	Maintenance-5 Yr
15.			15.00	17.82	2018-19	65%	15.000	4.81	Maintenance-5 Yr
16.	NH 107 km 18-70 to 35.13 & km 41.26 to 57-975 Motor Road Double Cutting	152.00	10.00	11.65	2018-19	68%	10.000	3.21	Maintenance-5 Yr
17.			10.00	13.81	2018-19	68%	10.000	3.21	Maintenance-5 Yr
18.			15.00	20.18	2018-19	65%	15.000	4.81	Maintenance-5 Yr
19.			5.00	6.85	2018-19	67%	5.000	1.60	Maintenance-5 Yr
20.			5.00	6.30	2018-19	50%	5.000	1.60	Maintenance-5 Yr
21.			5.00	6.30	2018-19	48%	5.000	1.60	Maintenance-5 Yr
22.	NH 107 km 0.00 to 18.70 Motor Road Double Cutting	-	12.3356	15.29	2018-19	60%	12.336	3.95	Maintenance-5 Yr
23.	NEW Bypass Construction of NH 58 Sirobagar	28.46	10.00	13.12	2018-19	70%	10.000	3.21	Maintenance-5 Yr
24.	NH 107 km 63.70 to 73-70 Motor Road Double Cutting	50.6664	10.00	13.46	2018-19	60%	10.000	3.21	Maintenance-5 Yr
25.			10.00	13.53	2018-19	36%	10.000	3.21	Maintenance-5 Yr

1	2	3	4	5	6	7	8	9	10
26.	NH 107 km 35.13 to 47.70 Motor Road Double Cutting	101.33	20.00	26.52	2018-19	38%	20,000	6.41	Maintenance-5 Yr
27.			19.5492	26.28	2018-19	38%	19,549	6.27	Maintenance-5 Yr
	Total-	928.525	246.047	307.130	...	...	246.047	78.885	
	कुल योग:-	5055.88	1077.62	1353.35	...	...	1077.62	399.65	
Lansdowne Soil Forest Division									
1.	Haridwar to Dhanori Sidkul Link Marg	18.73989	8	6.38	2017	45%	8	0.803312	6 year
2.			5		2017	43%	5	0.50207	
3.			7		2017	42%	7	0.702898	
4.			5.29		2017	45%	5.29	0.53119006	
5.	Satpuli to Kotdwara 132 K.V Vidhuth prikchan Line		5		2017	43%	5	0.50207	
6.		74.98252	5	43.16	2017	42%	5	0.50207	
7.			5		2017	45%	5	0.50207	
8.	Asan field firing range	570.98888	7	575.14776	2017	43%	7	0.702898	
9.			7.5		2017	42%	7.5	0.753105	
10.			7		2017	45%	7	0.702898	
	Total	664.71129	61.79	624.68776			61.79	37.68	
Kalsi Soil Forest Division									
1.	लोडिंग/देहरादून में ऋषिकेश-डोईवाला मोटर मार्ग किमी 16 से जोलीग्रान्ट एयर पोर्ट के टर्मिनल भवन तक दो लेन का चार लेन में	4.82	2.40	3.32	2021-22	90.00	2.40	0.47	2
2.	एसडीआरएसएफ-राज्य आपदा प्रतिवादन बल हेतु मुख्यालय का निर्माण कार्य।	59.8	10.141	13.69	2021-22	97.00	10.14	1.99	2
3.			10.00	11.45	2021-22	96.00	10.00	1.96	2
4.	ऋषिकेश में यात्रियों के सुविधाई रजिस्ट्रेशन ऑफिस कम ट्रान्जिट कैम्प का निर्माण	17.04235	5.75	7.64	2021-22	82.01	5.75	1.13	2
5.			1.65	1.92	2021-22	80.99	1.65	0.32	2
6.	पीएमजीएसवाई के अन्तर्गत होरवाला कोटी-ढलानी मोटर मार्ग	1.575	4.50	3.82	2021-22	92.34	4.50	0.88	2
7.	जनपद देहरादून में प्रस्तावित 220/कंवी 0 डबल सर्किट लखवाड व्यासी लीनों लाईन के निर्माण हेतु वन भूमि का ट्रान्समिशन कारपोरेशन आफ उत्तराखण्ड को वन भूमि का हस्तांतरण।	185.84436	5.131	6.63	2020-21	79.00	5.13	0.63	3
8.			10	13.48	2020-21	79.00	10.00	1.22	3
9.			5	6.59	2020-21	81.00	5.00	0.61	3
10.			10.2	13.41	2020-21	80.00	10.20	1.24	3
11.			5.22	7.47	2020-21	89.85	5.22	0.64	3
12.			-	-	-	-	-	-	-
13.			-	-	-	-	-	-	-
14.			15.25	18.93	2020-21	91.00	15.25	1.86	3
15.	अगलीखण्ड-दुधई मोटर मार्ग का प्रस्ताव	7.32784	5.6368	6.69	2020-21	78.00	5.64	0.69	3

1	2	3	4	5	6	7	8	9	10
16.	कोटड़ा-कल्याणपुर-बड़वा -लांछा मोटर मार्ग	18.11932	7.1524	9.31	2020-21	79.00	7.15	0.87	3
17.	शानों रेंज में होम गार्ड ट्रेनिंग सेक्टर की सीपना	10.4000	8.00	11.41	2020-21	80.00	8.00	0.98	3
18.	देहरादून अड्डापुर 400 के०मी० डी०सी०(क्वाड) विद्युत पारसेज लाईन का निर्माण। (पा०शि०का०इ०लि०)	133.900	12.00	15.44	2020-21	87.15	12.00	1.46	3
19.			9.00	11.43	2017-18	79.40	9.00	1.10	6
20.			8.00	11.6	2017-18	72.37	8.00	0.98	6
21.			9.00	11.45	2017-18	79.40	9.00	1.10	6
22.			9.00	10.65	2017-18	81.81	9.00	1.10	6
23.			8.00	11.26	2017-18	63.72	8.00	0.98	6
24.			7.00	9.8	2017-18	57.74	7.00	0.85	6
25.			10.00	12.79	2017-18	50.00	10.00	1.22	6
26.			10.00	12.29	2017-18	75.35	10.00	1.22	6
27.			10.00	12.85	2017-18	73.19	10.00	1.22	6
28.			10.00	12.74	2017-18	80.47	10.00	1.22	6
	कुल योग :-	438.83	208.03	268.06			208.03	27.94	
Lansdowne Forest Division									
1.	Lansdowne Goom-2020 (III Year)		-	0	0	2022	8.53	0.87	
2.	Lalidhang Papidandakham-II Year		-	0	0	2021	2.67	0.52	
3.	(Lansdowne Dabad-II Year		-	0	0	2021	6.208	1.22	
4.	(Lansdowne Dabad-II Year		-	0	0	2021	3.6	0.71	
	सै०ब०प्र०, कोटद्वार का कुल योग :-			0	0		18.34	2.79	
Haridwar Forest Division									
1.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधित स्वीकृत कुल 1380.03 हेक्टर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	514.64792	10.0	30.58	2015-16	56.45%	10.0	1.22	8
2.		-	15.0		2015-16	73.00%	15.0	1.83	8
3.		-	15.0		2015-16	74.00%	15.0	1.83	8
4.		-	15.0		2015-16	74.00%	15.0	1.83	8
5.		-	15.0		2015-16	70.00%	15.0	1.83	8
6.		-	12.0		2015-16	45.00%	12.0	1.46	8
7.		-	10.0	195.88	2016-17	62.10%	10.0	1.22	7
8.		-	10.0		2016-17	61.70%	10.0	1.22	7
9.		-	11.0		2016-17	81.00%	11.0	1.34	7
10.		-	12.0		2016-17	74.00%	12.0	1.46	7
11.		-	13.0		2016-17	71.00%	13.0	1.59	7
12.		-	10.0		2016-17	64.00%	10.0	1.22	7

1	2	3	4	5	6	7	8	9	10
13.		-	10.0		2016-17	63.00%	10.0	1.22	7
14.		-	9.0		2016-17	84.00%	9.0	1.10	7
15.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के युगान	-	15.0	67.5	2016-17	67.00%	15.0	1.83	7
16.		-	10.0		2016-17	63.00%	10.0	1.22	7
17.		-	10.0		2016-17	56.00%	10.0	1.22	7
18.		-	10.0		2016-17	51.00%	10.0	1.22	7
19.		-	10.0		2016-17	56.00%	10.0	1.22	7
20.		-	10.0		2016-17	70.00%	10.0	1.22	7
21.		-	10.0		2016-17	69.00%	10.0	1.22	7
22.		-	10.0		2016-17	69.50%	10.0	1.22	7
23.		-	10.0		2016-17	71.00%	10.0	1.22	7
24.		-	10.0		2016-17	70.60%	10.0	1.22	7
25.		-	10.0	185.44	2017-18	66.50%	10.0	1.22	6
26.		-	20.0		2017-18	65%	20.0	2.44	6
27.		-	10.0		2017-18	65.20%	10.0	1.22	6
28.		-	10.0		2017-18	65.80%	10.0	1.22	6
29.		-	20.0		2017-18	87.00%	20.0	2.44	6
30.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के युगान	-	10.0		2017-18	74.00%	10.0	1.22	6
31.		-	10.0		2017-18	56.00%	10.0	1.22	6
32.		-	10.0		2017-18	53.00%	10.0	1.22	6
33.		-	10.0		2017-18	68.00%	10.0	1.22	6
34.		-	10.0		2017-18	67.00%	10.0	1.22	6
35.		-	10.0		2017-18	60.00%	10.0	1.22	6
36.		-	10.0		2017-18	65.00%	10.0	1.22	6
37.		-	10.0		2017-18	60.00%	10.0	1.22	6
38.		-	15.0		2017-18	58.00%	15.0	1.83	6
39.		-	10.0		2017-18	63.00%	10.0	1.22	6
40.		-	10.0		2017-18	65.00%	10.0	1.22	6
41.		-	20.0		2017-18	60.00%	20.0	2.44	6
42.		-	10.0		2017-18	70.00%	10.0	1.22	6
43.		-	10.0		2017-18	59.50%	10.0	1.22	6

1	2	3	4	5	6	7	8	9	10
44.		-	10.0		2017-18	59.20%	10.0	1.22	6
45.		-	10.0		2017-18	71.50%	10.0	1.22	6
46.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	-	10.0		2017-18	69.50%	10.0	1.22	6
47.		-	10.0		2017-18	69.00%	10.0	1.22	6
48.		-	10.0		2017-18	73.30%	10.0	1.22	6
49.		-	10.0		2017-18	71.70%	10.0	1.22	6
50.		-	10.0	96.31	2018-19	70%	10.0	1.22	5
51.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	-	10.0		2018-19	71%	10.0	1.22	5
52.		-	10.0		2018-19	53.00%	10.0	1.22	5
53.		-	10.0		2018-19	54.00%	10.0	1.22	5
54.		-	10.0		2018-19	55.00%	10.0	1.22	5
55.		-	10.0		2018-19	66.00%	10.0	1.22	5
56.		-	6.0		2018-19	68.00%	6.0	0.73	5
57.		-	4.0		2018-19	64.00%	4.0	0.49	5
58.		-	10.0		2018-19	62.00%	10.0	1.22	5
59.		-	10.0		2018-19	58.00%	10.0	1.22	5
60.		-	10.0		2018-19	55.00%	10.0	1.22	5
61.		-	11.0		2018-19	69.50%	11.0	1.34	5
62.	हरिद्वार-नगीना एन0एच0 74 के फोर लेन चौड़ीकरण	298.24109	20.0	331.62	2020-21	87.20%	20.0	2.44	3
63.		-	20.0		2020-21	85.50%	20.0	2.44	3
64.		-	12.0		2020-21	91%	12.0	1.46	3
65.		-	12.0		2020-21	90%	12.0	1.46	3
66.		-	10.0		2020-21	87.50%	10.0	1.22	3
67.		-	10.0		2020-21	85.00%	10.0	1.22	3
68.		-	10.0		2020-21	84.37%	10.0	1.22	3
69.		-	15.0		2020-21	85.00%	15.0	1.83	3
70.		-	10.0		2020-21	87.50%	10.0	1.22	3
71.		-	10.0		2020-21	90.00%	10.0	1.22	3
72.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	-	10.0	174.71	2021-22	97%	10.0	1.96	2
73.		-	10.0		2021-22	96.50%	10.0	1.96	2

1	2	3	4	5	6	7	8	9	10
74.		-	20.0		2021-22	92%	20.0	3.93	2
75.	एन0एच0 74 के सबलगड क0सं0 7 में व्यापार कर चौकी निर्माण	-	4.0		2021-22	93.18%	4.0	0.79	2
76.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	-	20.0		2021-22	96.00%	20.0	3.93	2
77.		-	20.0		2021-22	95.00%	20.0	3.93	2
78.		-	20.0		2021-22	93.00%	20.0	3.93	2
79.		-	10.0		2021-22	95.00%	10.0	1.96	2
80.		-	10.0		2021-22	87.00%	10.0	1.96	2
81.		-	10.0		2021-22	90.00%	10.0	1.96	2
82.		-	10.0		2021-22	87.00%	10.0	1.96	2
83.		-	10.0		2021-22	90.00%	10.0	1.96	2
84.		-	10.0		2021-22	90.00%	10.0	1.96	2
85.		-	10.0		2021-22	87.00%	10.0	1.96	2
86.		-	10.0		2021-22	90.00%	10.0	1.96	2
87.		-	10.0		2021-22	87.00%	10.0	1.96	2
88.	जनपद हरिद्वार के एन0एच0 58, 152-209 तक सडक चौडीकरण	-	10.0		2021-22	87.00%	10.0	1.96	2
89.		-	15.0		2021-22	88.00%	15.0	2.94	2
90.		-	20.0		2021-22	88.00%	20.0	3.93	2
91.	कुडका वाला-बिहारीगढ मोटर मार्ग के निर्माण हेतु	-	5.2		2021-22	83.00%	5.2	1.02	2
92.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखनिज (बजरी, बोल्टर, रेत आदि) के चुगान	-	10.0		2021-22	98.00%	10.0	1.96	2
93.		-	10.0		2021-22	97.00%	10.0	1.96	2
94.		-	10.0		2021-22	97.20%	10.0	1.96	2
95.		-	10.0		2021-22	97.70%	10.0	1.96	2
96.		-	10.0		2021-22	95.00%	10.0	1.96	2
97.		-	5.0		2021-22	97.20%	5.0	0.98	2
98.		-	5.0		2021-22	98.00%	5.0	0.98	2
99.		-	10.0		2021-22	98.00%	10.0	1.96	2
100.		-	10.0		2021-22	98.00%	10.0	1.96	2
101.		-	10.0		2021-22	95.00%	10.0	1.96	2
102.		-	10.0		2021-22	94.00%	10.0	1.96	2
103.	स्टेट हाईवे एन0एच0 74 सिस्सा बँड से शक्तिफार्म तक मोटर रोड	-	14.9	17.78	2022-23	98.00%	14.9	2.92	1
104.	रोडीखता-नौरगाबाद मोटर मार्ग निर्माण	-	1.1	1.65	2022-23	98.00%	1.1	0.22	1

1	2	3	4	5	6	7	8	9	10
105.	हरिद्वार वन प्रभाग के अन्तर्गत बहने वाली गंगा एवं सहायक नदियों (गंगा नदी, कोटावाली नदी व खासन नदी) से भारत सरकार द्वारा विधिवत स्वीकृत कुल 1380.03 हेक्टेयर क्षेत्रों से उपखण्डित (बजरी, बोल्टर, रेत आदि) के चुगान	-	10.0	103.99	2022-23	100.00%	10.0	1.96	1
106.		-	10.0		2022-23	100.00%	10.0	1.96	1
107.		-	10.0		2022-23	100.00%	10.0	1.96	1
108.		-	10.0		2022-23	100.00%	10.0	1.96	1
109.		-	15.0		2022-23	100.00%	15.0	2.94	1
110.		-	10.0		2022-23	100.00%	10.0	1.96	1
111.		-	17.0		2022-23	100.00%	17.0	3.34	1
112.		-	13.0		2022-23	100.00%	13.0	2.55	1
113.		-	10.0		2022-23	100.00%	10.0	1.96	1
114.	एन0एच0 73, रुडकी-छुटमलपुर-साहारनपुर- यमुनानगर मार्ग 04 लेन चौड़ीकरण	215.33237	10.0	41.53	2022-23	100.00%	10.0	1.96	1
115.		-	10.0		2022-23	100.00%	10.0	1.96	1
116.		-	10.0		2022-23	100.00%	10.0	1.96	1
117.	चीला-नजीबाबाद 132 कं0वी0 लाईन से सब स्टेशन पदार्था पनजली तक लिलो लाईन	-	17.0	12.24	2022-23	100.00%	17.0	3.34	1
	हरिद्वार वन प्रभाग का कुल योग:-		1309.2	1161.2	0.0		1309.2	197.73	
Dehradun Forest Division									
1.	कण्डोली ग्राम में नन्दा की चौकी भाजवाला, मार्ग का निर्माण		2.43	3.45000	2022-23	100%	2.43	0.47628	1st year
2.	कण्डोली ग्राम में नन्दा की चौकी भाजवाला, मार्ग का निर्माण		7.20		2022-23	100%	7.20	1.41120	
3.	लम्बीधार खदान-भितरली-किमाडी मोटर मार्ग निर्माण		8.40	4.41	2022-23	100%	8.40	1.64640	
4.	लो0नि0वि0 को जोलीग्राम हवाई अड्डे का विस्तार के कारण ऋषिकेश-डोईवाला मार्ग का परिवर्तन						18.03	3.53388	
5.			7.00	29.67636	2021-22	95%	7.00	1.37200	2nd
6.	मोथरोवाला-दूधली मोटर मार्ग निर्माण हेतु हस्तांतरित वन भूमि	2.90928	2.01	0.76	2021-22	95%	2.01	0.39396	
7.	वाणिष्य कर भवन निर्माण हेतु हस्तांतरित	1.01504	5.00	3.63	2021-22	94%	5.00	0.98000	
8.	जौलीग्राम हवाई अड्डे के विस्तारीकरण के फलस्वरूप विस्थापितों का पुनर्वास हेतु हस्तांतरित वन भूमि	10.1574	4.00	7.14	2021-22	93%	4.00	0.78400	
9.	जौलीग्राम हवाई अड्डे के विस्तारीकरण के फलस्वरूप विस्थापितों का पुनर्वास		4.16		2021-22	95%	4.16	0.81536	
10.	रेशम निवेशालय शहदूल उद्यान की स्थापना हेतु हस्तांतरित		16.00	9.83	2021-22	94%	16.00	3.13600	
11.	जौलीग्राम के समीप ए0टी0आर0ओ0 बेस एलिवेशन निर्माण	2.24	12.00	15.02	2021-22	26.45%	12.00	2.35200	
12.	देहरादून-बागपत 400 कं0वी0 ट्रांसमिशन लाईन हेतु पावर ग्रिड निर्माण	173.25	11.00	32.38	2021-22	16.45%	11.00	2.15600	
13.			2.00		2021-22	26.50%	2.00	0.39200	
14.			7.80		2021-22	95%	7.80	1.52880	
15.	धारकोट-तंगोली एव बडेरना मोटर मार्ग	2.964	7.83		2021-22	95%	7.83	1.53468	

1	2	3	4	5	6	7	8	9	10
16.	धारकोट-लडवाकोट मोटर मार्ग	9.81882	7.38		2021-22	95%	7.38	1.44648	
17.	सुरंधार झील स्मारक मार्ग	20.56548	4.04		2021-22	90%	4.04	0.79184	
18.	ऑटोमोटाइव टेरिस्टिंग ट्रांसपोर्ट डिपार्टमेंट ऋणिकेस	5.62	1.49		2021-22	93%	1.49	0.29204	
19.	राष्ट्रीय राजमार्ग सं० 72 किमी० में लोडनि०वि०	120.0419	0.67	8.06	2021-22	95%	0.67	0.13132	
20.			1.99		2021-22	90%	1.99	0.39004	
21.			0.83		2021-22	92%	0.83	0.16268	
22.			3.00		2021-22	92%	3.00	0.58800	
23.			10.00		2021-22	87%	10.00	1.96000	
24.	स्वारना नदी	109.39345	10.00	54.26	2021-22	88%	10.00	1.96000	
25.			10.00		2021-22	89%	10.00	1.96000	
26.			10.00		2021-22	90%	10.00	1.96000	
27.			7.50		2021-22	91%	7.50	1.47000	
28.			3.01		2021-22	93%	3.01	0.58996	
29.	इठारना-देवली मोटर मार्ग	6.93209	2.70	3.29	2021-22	90%	2.70	0.52920	
30.	जैतनवाला-झड़ीवाला मोटर मार्ग	1.81859					151.41	29.6764	
31.		501.45355	5	35.45564	2020-21	82%	5	0.61000	3rd year
32.	सौंग एवं जाखन नदी में खनन		5		2020-21	81%	5	0.61000	
33.	सौंग एवं जाखन नदी में खनन		5		2020-21	84%	5	0.61000	
34.	सौंग एवं जाखन नदी में खनन		20		2020-21	82%	20	2.44000	
35.	सौंग एवं जाखन नदी में खनन		5		2020-21	83%	5	0.61000	
36.	सौंग एवं जाखन नदी में खनन		5		2020-21	88%	5	0.61000	
37.	(नगर पालिका परिषद ऋणिकेस को प्राईवेट बस स्टैण्ड हेतु ऋणिकेस क०सं० 2 से हस्तांतरित भूमि		5		2020-21	86%	5	0.61000	
38.			5		2020-21	88%	5	0.61000	
39.			5		2020-21	89%	5	0.61000	
40.	सौंग एवं जाखन नदी में खनन		12		2020-21	88%	12	1.46400	
41.			10		2020-21	88%	10	1.22000	
42.			10		2020-21	89%	10	1.22000	
43.			10		2020-21	72%	10	1.22000	
44.			10		2020-21	71%	10	1.22000	
45.			8.36		2020-21	71%	8.36	1.01992	
46.	देहरादून-बागपत 400 के०वी०ट्रांसमिशन लाईन हेतु पावर ग्रिड निर्माण		12.25		2020-21	71%	12.25	1.49450	
47.			9.90		2020-21	72.5%	9.90	1.20780	
48.			5.49		2020-21	71%	5.49	0.66978	
49.			10		2020-21	88%	10	1.22000	

1	2	3	4	5	6	7	8	9	10
50.	सौग एवं जाखन नदी में खनन		10		2020-21	88%	10	1.22000	
51.	सौग एवं जाखन नदी में खनन		20		2020-21	68%	20	2.44000	
52.	सौग एवं जाखन नदी में खनन		10		2020-21	86%	10	1.22000	
53.	सौग एवं जाखन नदी में खनन		5		2020-21	80%	5	0.61000	
54.	सौग एवं जाखन नदी में खनन		5		2020-21	90%	5	0.61000	
55.	सौग एवं जाखन नदी में खनन		10		2020-21	85%	10	1.22000	
56.	सौग एवं जाखन नदी में खनन		10		2020-21	85%	10	1.22000	
57.	सौग एवं जाखन नदी में खनन		10		2020-21	82%	10	1.22000	
58.	सौग एवं जाखन नदी में खनन		10		2020-21	90%	10	1.22000	
59.	सौग एवं जाखन नदी में खनन		4.62		2020-21	82%	4.62	0.56364	
60.	भोगपुर-बापी डिम्बर मोटर मार्ग निर्माण	3.76576	10		2020-21	88%	10	1.22000	
61.	सौग एवं जाखन नदी में खनन		7		2020-21	86%	7	0.85400	
62.	ऋषिकेश -कर्णप्रयाग रेलवे पारिषण लाईन	371.968	10		2020-21	88%	10	1.22000	
63.			11		2020-21	89%	11	1.34200	
64.			290.62				290.62	35.45564	
65.			10	42.456	2019-20	90%	10	1.22000	4th year
66.	सौग एवं जाखन नदी में खनन		10		2019-20	90%	10	1.22000	
67.			10		2019-20	80%	10	1.22000	
68.			20		2019-20	78%	20	2.44000	
69.			20		2019-20	77%	20	2.44000	
70.			20		2019-20	78%	20	2.44000	
71.			5		2019-20	78%	5	0.61000	
72.			10		2019-20	82%	10	1.22000	
73.			10		2019-20	77%	10	1.22000	
74.			15		2019-20	75%	15	1.83000	
75.			10		2019-20	73%	10	1.22000	
76.			15		2019-20	76%	15	1.83000	
77.			15		2019-20	77%	15	1.83000	
78.			20		2019-20	76%	20	2.44000	
79.			10		2019-20	74%	10	1.22000	
80.			15		2019-20	75%	15	1.83000	
81.			10		2019-20	76%	10	1.22000	
82.			10		2019-20	77%	10	1.22000	
83.			15		2019-20	75%	15	1.83000	
84.			10		2019-20	78%	10	1.22000	

1	2	3	4	5	6	7	8	9	10
85.			10		2019-20	65%	10	1.22000	
86.	सौंग एवं जाखन नदी में खनन		10		2019-20	80%	10	1.22000	
87.			10		2019-20	70%	10	1.22000	
88.			10		2019-20	71%	10	1.22000	
89.			10		2019-20	70%	10	1.22000	
90.			10		2019-20	90%	10	1.22000	
91.	ऋषिकेश -कर्णप्रयाग रेलवे लाईन		18		2019-20	70%	18	2.19600	
92.			10		2019-20	61%	10	1.22000	
93.			348		2019-20		348	42.4560	
94.			10	54.778		63%	10	1.22000	5th year
95.	सौंग एवं जाखन नदी में खनन		20			70%	20	2.44000	
96.	सौंग एवं जाखन नदी में खनन		30			60%	30	3.66000	
97.	सौंग एवं जाखन नदी में खनन		7			70%	7	0.85400	
98.	सौंग एवं जाखन नदी में खनन		13			60%	13	1.58600	
99.	सौंग एवं जाखन नदी में खनन		20			71%	20	2.44000	
100.	सौंग एवं जाखन नदी में खनन		17			65%	17	2.07400	
101.	सौंग एवं जाखन नदी में खनन		18			63%	18	2.19600	
102.	सौंग एवं जाखन नदी में खनन		25			62%	25	3.05000	
103.	सौंग एवं जाखन नदी में खनन		20			63%	20	2.44000	
104.	ऋषिकेश-कर्णप्रयाग रेलवे लाईन 220 केवी0 एवं 132	146.93	10			65%	10	1.22000	
105.			20			65%	20	2.44000	
106.			30			72%	30	3.66000	
107.			20			65.08	20	2.44000	
108.	सौंग एवं जाखन नदी में खनन		21			68%	21	2.56200	
109.	ऋषिकेश-कर्णप्रयाग रेलवे लाईन 220 केवी0 एवं 132		21			65%	21	2.56200	
110.			16			68%	16	1.95200	
111.			24			65%	24	2.92800	
112.	सौंग एवं जाखन नदी में खनन		20			67%	20	2.44000	
113.	सौंग एवं जाखन नदी में खनन		22			69%	22	2.68400	
114.	सौंग एवं जाखन नदी में खनन		15			68%	15	1.83000	
115.	सौंग एवं जाखन नदी में खनन		10			64%	10	1.22000	
116.	सौंग एवं जाखन नदी में खनन		10			65%	10	1.22000	
117.	सौंग एवं जाखन नदी में खनन		30			66%	30	3.66000	
118.	सौंग एवं जाखन नदी में खनन		449				449	54.77800	
119.			25	36.6		70%	25	3.05000	6th year

1	2	3	4	5	6	7	8	9	10
120.	सौग एवं जाखन नदी में खनन		25			70%	25	3.05000	
121.			25			60%	25	3.05000	
122.			25			50%	25	3.05000	
123.			20			65.4%	20	2.44000	
124.			20			65.1%	20	2.44000	
125.			20			60%	20	2.44000	
126.			10			55%	10	1.22000	
127.			20			25%	20	2.44000	
128.			25			55%	25	3.05000	
129.			23			59%	23	2.80600	
130.			17			57%	17	2.07400	
131.			15			56%	15	1.83000	
132.			10			65%	10	1.22000	
133.			20			58%	20	2.44000	
134.			300				300	36.60000	
135.			12	18.3		50%	12	1.46400	7th year
136.	सौग एवं जाखन नदी में खनन		20			48%	20	2.44000	
137.			20			62.14%	20	2.44000	
138.			10			33.10%	10	1.22000	
139.			10			32.82%	10	1.22000	
140.			10			45.12%	10	1.22000	
141.			18			49%	18	2.19600	
142.			15			51%	15	1.83000	
143.			35			49%	35	4.27000	
144.			150				150	18.30000	
145.			25	6.344		42%	25	3.05000	8th year
146.	सौग एवं जाखन नदी में खनन		25			28%	25	3.05000	
147.			2			40%	2	0.24400	
	कुल योग		1589.62	227.0600			1759.06	6.34	227.14
Upper Yamuna Forest Division									
1.	Kharadi nagangaon bachangaon Motor marg	17.095	2.692	2.533	2019-20	67.00	2.962	0.375	4th year
2.	Nagangaon Kursil motor marg	14.740	2.258	2.506	2020-21	76.99	2.258	0.286	3rd year
3.	Sunaldi rastari motor marg	53.127	5.565	5.608	2020-21	77.00	5.565	0.704	3rd year
4.	semalsari gair motor marg	50.577	8.330	8.271	2020-21	73.00	8.330	1.054	3rd year
5.	bijori bhaunti motor marg	33.491	5.516	5.470	2020-21	71.00	5.516	0.698	3rd year

1	2	3	4	5	6	7	8	9	10
6.	nauagaon puroila thali motor marg	152.195	10,000	9.929	2020-21	72.00	10,000	1.265	3rd year
			9.162	9.097	2020-21	71.00	9.162	1.159	3rd year
7.	ranachatti nishani motor marg	28.214	3,870	4.048	2020-21	74.00	3,870	0.489	3rd year
8.	nauagaon syuri motor marg	22.816	3,254	3.432	2021-22	91.00	3,254	0.654	2nd year
9.	bagashu baladi motor marg	61.038	3,670	3.871	2021-22	91.00	3,670	0.737	2nd year
10.	hanumanchatti pindaki madesh motor marg	0.000	5,790	4.357	2021-22	91.00	5,790	1.163	2nd year
11.	Delhi yamunotri motor marg rikhau khadd to rikhau gaon	27.848	4,520	5.950	2018-19	62.00	4,520	0.572	5th Year
12.	kud kotla motor marg	45.436	6,010	7.915	2018-19	65.00	6,010	0.760	5th Year
			0.073	0.059	2020-21	95.00	0.073	0.009	3rd year
13.	silkayara band tunnel	231.540	7,000	8.768	2018-19	60.00	7,000	0.885	5th Year
14.	paunti goal vidyut pariyojana	115.668	7,800	8.012	2019-20	72.00	7,800	0.987	4th year
			12.080	11.953	2019-20	71.00	12,080	1.528	4th year
15.	dhraashu to yamunotri two lane	648.326	8,000	648.326	2019-20	66.00	8,000	1.012	4th year
			8,000	0.000	2019-20	67.00	8,000	1.012	4th year
			10,000	0.000	2019-20	71.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			7,280	0.000	2019-20	70.00	7,280	0.921	4th year
			10,000	0.000	2019-20	71.00	10,000	1.265	4th year
			10,000	0.000	2019-20	83.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	72.00	10,000	1.265	4th year
			10,000	0.000	2019-20	70.00	10,000	1.265	4th year
			10,000	0.000	2019-20	65.00	10,000</		

1	2	3	4	5	6	7	8	9	10
9.	खारसी लिंक किमी 5 से इन्दोली-कखार मार्ग,पीएमजीएसवाई	24.938	8.550	5.57	2019-20	66	8.550	1.08	4
10.	लाखामण्डल-नाड मार्ग	53,961.28	19,080	13.23	2019-20	68	19,080	2.41	4
11.	खारसी-खाटवा मोटर मार्ग निर्माण	25,839.86	10,143	7.22	2019-20	65	10,143	1.28	4
12.	छेडियापुल-रेवसाना मार्ग	21,431.89	8,460	5.75	2020-21	77	8,460	1.07	3
13.	लाखामण्डल-गौराघाटी मोटर मार्ग रोल	0.06855	3,470	2.06	2020-21	77	3,470	0.44	3
14.	डोईवाला क्षेत्रान्तर्गत सैन्ट्रल इस्टिस्ट्यूट ऑफ प्लास्टिक इंजीनियरिंग एण्ड टेक्नोलॉजी (सिपेट), निर्माण	18,342,80.96	5,440		2021-22	89	5,440	1.09	2
15.	जे०पी०आर० से रायगी मोटर मार्ग	1.1799	11,560	6.86	2020-21	84	11,560	1.46	3
16.	सुई-कचाणू मार्ग	9,558.21	3,430	2.08	2020-21	85	3,430	0.43	3
17.	चकराता-रूपी से जगथान एम०डी०आर०-37 मोटर मार्ग (कुल 58.122+अतिरिक्त 1.45 है०= 59.572 है०)	182,845.74	15,000	8.04	2020-21	82	15,000	1.90	3
18.		-	15,000	8.04	2020-21	83	15,000	1.90	3
19.		-	13,200	7.79	2020-21	83	13,200	1.67	3
20.		-	16,450	7.48	2021-22	90	16,450	3.30	2
21.	दारागाड-कखियान से निमगा सम्यक मार्ग	2,465.6	12,360	5.63	2021-22	91	12,360	2.48	2
22.	सिलिखड्ड-कुनैन मोटर मार्ग के किमी 5 से सैंज तक मोटर मार्ग निर्माण	4,622.28	10,700	7.75	2019-20	73	10,700	1.35	2
23.	वरठा-कुनाव-पुनिगा ग्राम समूह पेयजल योजना	0,714.19	3,036	1.38	2021-22	92	3,036	0.61	2
24.	पजिटिलानी से भंजरा तक मोटर मार्ग निर्माण	11,469.04	4,980	3.000	2019-20	48	4,980	0.63	4
25.	इट्टीग्रेड पावर डेवलपमेंट स्कीम (IPDS) ढकरानी-चकराता 33 किलोवाट	44,140.46	14,400	9.32	2020-21	75	7,000	0.88	3
26.	कोठा बैण्ड-पंजिया	55,745.73	18,180	11.50	2020-21	82	7,400	0.94	3
27.	चौथा बैण्ड-नराया-लोरली मार्ग	5.85	18,112	8.25	2021-22	70	18,180	2.30	3
28.	शम्भू की चौकी से दधौड-पंजिया-बनसार-दुरी मार्ग	5,831.43	3,707	1.69	2021-22	89	18,112	3.64	2
29.	दमन-देसऊ मार्ग	27,033.15	11,736	5.35	2021-22	83	3,707	0.74	2
30.	हमराऊ-ललऊ-मसराड मार्ग से मलेथा विस्तार	11,606.4	4,165	1.9	2021-22	88	11,736	2.36	2
31.	छोटऊ मोटर मार्ग	7,722	5,940	4.55	2018-19	77	4,165	0.84	2
32.	सैंसा पणायसा मोटर मार्ग	-	2,250	1.52	2018-19	65	5,940	0.75	5
33.	पुरोडी हयो टंगरी मोटर मार्ग	4,607.08	6,840	4.46	2018-19	53	2,250	0.29	5
34.	दिल्ली यमुनोत्री रा.मार्ग के किमी 259 (गास्कीगाड) से शुरेश तोमर के ग्राम गास्की तक सम्यक मार्ग	4,944.58	12,150	8.95	2018-19	2	6.84	0.86	5
35.	सहिगा से समाल्टा डुडोली मसराड मोटर मार्ग	8,132.8	6,256	4.75	2018-19	2	12.15	1.54	5
36.	विरमऊ मोटर मार्ग का विस्तार	10.53	8,100	6.33	2018-19	58	6,256	0.79	5
37.	राजकीय औद्योगिक प्रशिक्षण संस्थान कालसी का निर्माण	4.61	2,000	1.74	2018-19	45	8,100	1.03	5
38.	लौखण्डी टिब्बा से लोहारी मोटर मार्ग	3.10	6,120	4.53	2018-19	52	2,000	0.25	5
39.	डिरनाड सम्यक हल्का वाहन मार्ग	2.69	5,850	4.37	2018-19	68	6,120	0.77	5
					2018-19	63	5,850	0.74	5

1	2	3	4	5	6	7	8	9	10
40.	JPRR से रायगी मोटर मार्ग	-	3,000	2.20	2018-19	60	3,000	0.38	5
41.	खारसी लिंक मोटर मार्ग के किमी0 12 से बानियाना मोटर मार्ग	42.92911	8,450	6.01	2018-19	60	8,450	1.07	5
42.		-	8,500	6.23	2018-19	60	8,500	1.07	5
43.	पुरोड़ी खाड़ी जामटा मोटर मार्ग विस्तार	2.40768	3,000	2.14	2018-19	49	3,000	0.38	5
44.			4,500	3.44	2018-19	54	4,500	0.60	5
45.			5,910	4.32	2018-19	48	5,910	0.75	5
46.	ऋषिकेश के अन्तर्गत नगर क्षेत्र में स्थित एम्स ऋषिकेश में उपचार हेतु माधव सेवा आश्रम सदन की स्थापना।	10.6078	2.86	1.01	2022-23	98	2,860	0.78	1
47.	पी0एमजी0एस0वाई के अन्तर्गत कश्चियान से डिरनाड मोटर मार्ग	20.80425	6.17	2.17	2022-23	97	6,170	1.68	1
48.	रोहटा अटाल मोटर मार्ग	20.3322	6.03	2.12	2022-23	98	6,030	1.64	1
	योग चक्रवाला:-		389.877	242.490			389.880	57.810	
Mussoorie Forest Division									
1.	जनपद देहरादून में मझौन से सेला खराखेत होते हुए शेरुवाला तक मोटर मार्ग का निर्माण कार्य	2.97036	4.41	5.17	2022-23	100%	4.41	1.198	प्रथम वर्ष
2.	जनपद देहरादून में ग्राम पंचायत सिधवाल गॉव को थानों गॉव से जोड़ने वाले मोटर मार्ग में विद्यालन नदी पर 70 मीटर स्पान पुल के निर्माण हेतु 1.7829 हे0 वन भूमि का गैर वानिकी कार्यों हेतु लोक निर्माण विभाग को प्रत्यावर्तन	4.63554	3.57	4.19	2022-23	100%	3.57	1.000	प्रथम वर्ष
3.	सिखौली से किमाडी मोटर मार्ग (पी0एमजी0एस0वाई)	2.1528	4.68	5.49	2022-23	100%	4.68	1.271	प्रथम वर्ष
4.	राजीव गांधी ग्रामीण विद्युतीकरण योजना के अन्तर्गत ग्राम सभा चमासाशी, नाली, सिल्ला, ब्याया, सराना एवं कार्लौगाड में विद्युतीकरण कार्य हेतु	20.48288	8.88	10.41	2022-23	100%	8.88	2.412	प्रथम वर्ष
5.	जनपद देहरादून में मालदेवता से घुत्तू गन्धकपानी मोटर मार्ग का निर्माण कार्य	22.841	7.4	8.68	2022-23	100%	7.4	2.010	प्रथम वर्ष
6.	जनपद देहरादून में मालदेवता से घुत्तू गन्धकपानी मोटर मार्ग का निर्माण कार्य		10	11.72	2022-23	100%	10	2.716	प्रथम वर्ष
7.	जनपद देहरादून के अन्तर्गत नालापानी खलगा से मालदेवता तक मार्ग का शेष भाग क नवनिर्माण हेतु 1.855 हे0 वन भूमि का गैर वानिकी कार्यों हेतु लोक निर्माण विभाग को प्रत्यावर्तन	4.823	3.71	4.35	2022-23	100%	3.71	0.474	प्रथम वर्ष
8.	जनपद देहरादून में प्रधानमंत्री ग्राम सड़क योजना के अन्तर्गत सौडा-सरौली से अखण्ड मिलगवाली बिलग मोटर मार्ग के निर्माण हेतु 3.450 हे0 वन भूमि का गैर वानिकी कार्यों हेतु ग्राम्य विकास विभाग को प्रत्यावर्तन	19.22789	6.9	8.09	2022-23	100%	6.9	1.874	प्रथम वर्ष
9.	जनपद टिहरी गढ़वाल विकास खण्ड जौनपुर में प्रधानमंत्री ग्राम सड़क योजना के अन्तर्गत थरुड-मराड मोटर मार्ग से मुयासारी मोटर मार्ग के निर्माण हेतु 2.394 हे0 वन भूमि का गैर वानिकी कार्यों हेतु ग्राम्य विकास विभाग को प्रत्यावर्तन	16.34	4.788	5.61	2022-23	100%	4.788	1.300	प्रथम वर्ष
10.	थरुड-कैम्पटी मोटर मार्ग	3.22499	15.654	18.35	2022-23	100%	15.654	4.252	प्रथम वर्ष
	योग प्रथम वर्ष		69.99	82.06			69.99	18.51	
11.	भानिवाला-थानों रायपुर मार्ग जौलीग्रान्ट एयरपोर्ट के टर्मिनल भवन तक चार लेन मार्ग	5.4912	1.56		2020-21	75%	1.56	0.197	तृतीय वर्ष

1	2	3	4	5	6	7	8	9	10
12.	राजीव गांधी ग्रामीण विद्युतीकरण योजना के अन्तर्गत ग्राम समा- चामासाही, नाली, सिल्ला, क्यारा, सरोना एवं कार्लीगाड के विद्युतीकरण हेतु	20.48288	11		2020-21	88%	11	1.392	तृतीय वर्ष
13.	पीपीसी0एल0 सरखेत से ग्राम बाँठा तक मोटर मार्ग	8.49389	3.35		2020-21	88%	3.35	0.424	तृतीय वर्ष
14.	थानों-रायपुर- सहस्रधारा दो लेन मार्ग निर्माण	8.0145	6.17		2020-21	88%	6.17	0.780	तृतीय वर्ष
15.	सुद्धोवाला पॉलिटेक्निक से भद्रकाली सम्पर्क मार्ग	6.06195	10		2020-21	87%	10	1.265	तृतीय वर्ष
16.	भानिवाला-थानों रायपुर मार्ग जौलीग्रान्ट एयरपोर्ट के टर्मिनल भवन तक चार लेन मार्ग		7.42		2020-21	86%	7.42	0.939	तृतीय वर्ष
17.	जौलीग्रान्ट-थानों-सहस्रधारा-देहरादून तक 2-लेन फास्ट ट्रैक के कि०मी० 12 एवं 16 में पड़ने वाले सेतु के प्रथम निर्माण हेतु		3.61		2020-21	87%	3.61	0.457	तृतीय वर्ष
	योग तृतीय वर्ष		43.11	0			43.11	5.454	
18.	थलुड-कैम्पटी मोटर मार्ग		8.5		2018-19	48%	8.5	0.934	पंचम वर्ष
19.	तुखुरिया -बिडकोट मोटर मार्ग	14.3	9.85		2018-19	68%	9.85	1.246	पंचम वर्ष
20.	मालदेवता-साडगाँव मोटर मार्ग	22.841	11.41		2018-19	50%	11.41	1.443	पंचम वर्ष
21.	थानों-रायपुर- मोटर मार्ग		10		2018-19	65%	10	1.265	पंचम वर्ष
22.	मोटिधार-सिल्ला मोटर मार्ग	4.7774	10.24		2018-19	66%	10.24	1.295	पंचम वर्ष
	योग पंचम वर्ष		50.00	0.00	0.00		50.00	6.18	
23.	थलुड-कैम्पटी मोटर मार्ग		8		2017-18	43%	8	1.020	षष्ठम वर्ष
24.	पुष्कुलागाँव-आईटी पार्क विद्युत लाईन	2.2264	4		2017-18	45%	4	0.506	षष्ठम वर्ष
25.	काणीगाड-सरोना मोटर मार्ग	9.1	7		2017-18	60%	7	0.885	षष्ठम वर्ष
26.	भटोली -भद्रास मोटर मार्ग	3.61679	7		2017-18	60%	7	0.885	षष्ठम वर्ष
	योग षष्ठम वर्ष		26	0			26	3.296	
27.	राजीव गांधी विद्युत परियोजना		7		2016-17	60%	7	0.885	सप्तम वर्ष
28.	राजीव गांधी विद्युत परियोजना		10		2016-17	50%	10	1.265	सप्तम वर्ष
29.	छमरोली-सरोना मोटर मार्ग		5		2016-17	40%	5	0.633	सप्तम वर्ष
30.	एन0एच0-123 हर्बतपुर बडकोट बैण्ड मोट मार्ग		10		2016-17	51%	10	1.265	सप्तम वर्ष
31.	खरसोनक्यारी मोटर मार्ग		5		2016-17	52%	5	0.633	सप्तम वर्ष
	योग सप्तम वर्ष		37	0			37	4.6810	
	योग षष्टी-:-						226.10	38.12	
Tons Forest Division									
1.	Khaladi Dhadoli Motor Road	0	0	0	2016-17	47%	3.00	0.38	7th Year
	Kantadi Village Motor Road	0	0	0		46%	6.50	0.82	
	Kharsadi- Jivanu Motor Road	0	0	0		46%	14.00	1.77	
	Mendhrath- Bankwad	0	0	0		36%	10.00	1.26	
	योग	0	0	0			33.50	4.24	
2.	Arakot- Nakot Motor Road	0	0	0	2017-18	65%	7.35	0.93	6th year
	Khunigad-Kukreda Motor Road	0	0	0		40%	1.68	0.21	

1	2	3	4	5	6	7	8	9	10
	Kiranu-Dhuniyar Motor Road	0	0	0		45%	7.07	0.89	
	Mejani-Gamri Motor Road	0	0	0		35%	5.00	0.63	
	Arakot- Balcha	0	0	0		50%	7.00	0.89	
	Tikochi-Duchanu Motor Road	0	0	0		48%	10.00	1.26	
	योग	0.00	0.00	0.00		56%	19.60	2.48	
3.	S.J.V.N. Mori- Netwar	0	0	0	2019-20	76%	20.00	2.53	4rd year
		0	0	0		77%	20.00	2.53	
		0	0	0		78%	20.00	2.53	
		0	0	0		56%	9.00	1.14	
		0	0	0		75%	11.00	1.39	
	योग	0	0	0			80.000	10.12	
4.	Hudoli-Bingadera Motor Road	0	0	0	2020-21	86%	2.07	0.26	IIInd year
	Dindayal Gramin Jyoti Suranu ki Seri Electric	0	0	0		86%	7.14	0.90	
	Dindayal Gramin Jyoti Mori-Salra Electric	0	0	0		86%	8.54	1.08	
	Mori- odata Motor Road	0	0	0		75%	7.08	0.90	
	Mendhrht- Bankwad	0	0	0		75%	9.90	1.25	
	Arakot- Kalich-Damti Motor Road	0	0	0		85%	11.27	1.42	
	Arakot-Kalchi Motor Road	0	0	0		86%	9.08	1.15	
	Arakot- Bhutanu Motor Road	0	0	0		85%	8.60	1.09	
		0	0	0		85%	8.00	1.01	
	Dindayal Gramin Jyoti Damti-Thunara Electric	0	0	0		88%	4.30	0.54	
	Dindayal Gramin Jyoti Kunara-Ludrala Electric	0	0	0		87%	4.18	0.53	
	Tikochi-Jakuli Motor Road	0	0	0		89%	9.95	1.26	
	योग	0	0	0			90.09	11.39	
5.	Gamri to Mejani Motor Road	0	0	0	2021-22	91%	12.694	2.55	IIInd year
	Naugaon-Purola Motor Road	0	0	0		96%	4.18	0.84	
	Merana to Ratedi Motor Road	0	0	0		96%	2.25	0.45	
	Bhdrasu to RamalGaon Motor Road	0	0	0		96%	3.32	0.67	
	Mori- Salra Motor Road	0	0	0		94%	10.00	2.01	
		0	0	0		92%	10.00	2.01	
		0	0	0		93%	1.57	0.32	
	Naugaon-Purola Motor Road	0	0	0		87%	7.68	1.54	
	Mendhrht- Bankwad Motor Road	0	0	0		86%	6.81	1.37	
	योग	0	0	0			58.51	11.75	
	योग टॉल्स :-	0	0	0			320.00	44.80	
Nandadevi Forest Division									
1.	खिरों गंगा लघु जल विद्युत परियोजना के निर्माण हेतु अतिरिक्त भूमि	10.83616	7.5		2016-17	37	7.5	1.11	7
2.	भूडार गंगा लघु जल विद्युत परियोजना का निर्माण		25	10.83616	2016-17	48	25	1.650	7

1	2	3	4	5	6	7	8	9	10
3.	भूखंड गंगा लघु जल विद्युत परियोजना के निर्माण हेतु अतिरिक्त भूमि				2016-17	48			
4.	जोशीमठ मलारी मोटर मार्ग से ग्राम कोषा तक मोटर मार्ग का निर्माण				2016-17	49			
5.	गोविन्दघाट-पुलना मोटर मार्ग का निर्माण	7.78680	20	7.78680	2016-17	46	20	1.1	7
6.	अलकनन्दा जल विद्युत परियोजना का निर्माण	14.89079	35	14.89079	2016-17	49	35	2.2	7
7.	रत्ताकोना से माणापास तक मोटर मार्ग का निर्माण		30		2016-17	46	30	3.3	7
योग:-			117.5				117.5	9.36	
1.	रत्ताकोना से माणापास तक मोटर मार्ग का निर्माण	40.014	10		2017-18	45	10	1.1	6
			10		2017-18	45	10	1.1	6
			4		2017-18	46	4	1.1	6
2.	जोशीमठ मलारी मोटर मार्ग के किमी० 31 से 61.40 किमी० तक (कि०मी० 38.840 से कि०मी० 40.10 तक छोड़कर)	51.86335	10		2017-18	46	10	0.56	6
			10		2017-18	46	10	0.56	6
		28.1658	10		2017-18	47	10	0.56	6
			10		2017-18	46	10	0.56	6
			7.3		2017-18	47	7.3	0.56	6
			10		2017-18	49	10	0.56	6
4.	बद्रीनाथ में हेलीपैड निर्माण	4.4528	10		2017-18	48	10	1.1	6
5.	Road and bridge for Alaknanda HEP	5.566	10		2017-18	47	10	1.1	6
योग:-			101.3				101.3	8.860	
1.	जुम्मा द्रोणागिरी मोटर रोड	3.96704	7.84	3.96704	2018-19	48	7.84	1.1	5
2.	माखाडी-थैंग मोटर रोड (पी०एम०जी०एस०वाई०-६)	6.61284	10.8	6.61284	2018-19	48	10.8	1.1	5
3.	App. Road to Chormi Adit (NTPC)	3.248	2.3	3.248	2018-19	47	2.3	1.1	5
4.	Landslide Mitigation & up gradation to 2Lane/2Lane with paved shoulder configuration in gulabkoti, helang, Govindghat-II, Govindghat-III of NH-58 in Joshimath tehsil in the State of Uttarakhand	21.82202	8.7	21.82202	2018-19	49	8.7	1.1	5
5.	कुरुकुली-गमशाही-नीति मोटर रोड	121.86753	5	121.86753	2018-19	49	5	0.56	5
			5		2018-19	48	5	0.56	5
			5	0	2018-19	46	5	0.56	5
			5		2018-19	46	5	0.56	5
			5	0	2018-19	46	5	0.56	5
			5		2018-19	46	5	0.56	5
			5		2018-19	47	5	0.56	5
			5		2018-19	48	5	0.56	5
			5	0	2018-19	48	5	1.1	5
			5		2018-19	49	5	1.1	5
			5	0	2018-19	49	5	1.1	5

1	2	3	4	5	6	7	8	9	10
7.	PMGSY Phase No-XIII Langsi Molta MR	46.25553	14.403	46.25553	2021-22	92	14.403	1.7	2
8.	PMGSY Phase No-XIII Lyari Urugam MR	3.9039	2.73	3.9039	2021-22	92	2.73	0.34	2
9.	Diversion of forest land for stabilization of land slide at Hathipahar, Benakuli land slide, Taya Bridge re-alignment, muck disposal sites and strengthening of road from Km 489 (Marwari) to Km 528 (Mana) in district Chamoli of Uttarakhand state	75.99723	20.000	75.99723	2021-22		20.000	2.26	2
10.	उत्तराखण्ड राज्य के जनपद चमोली के राष्ट्रीय राजमार्ग-07 (पुराना राष्ट्रीय राजमार्ग-58) के कि०मी० 468.00 (हेलंग) से कि०मी० 489.350 (मारवाड़ी) तक हेलंग -मारवाड़ी बाईपास (जोशीमठ बाईपास) के लिए सड़क का सुदृढीकरण एवं मलवा निस्तारण (सीमा सड़क संगठन)	53.76736	4.793	0	2021-22	90	4.793	0.58	2
			5.946	53.76736	2021-22	90	5.946	0.597	2
			10.000	0	2021-22	90	10.000	1.136	2
योग:-			91.128				91.128	10.359	
1.	उत्तराखण्ड राज्य के जनपद चमोली के राष्ट्रीय राजमार्ग-07 (पुराना राष्ट्रीय राजमार्ग-58) के कि०मी० 468.00 से कि०मी० 468.00 में मौजूदा सड़क का चौड़ीकरण एवं सुदृढीकरण हेतु राष्ट्रीय राजमार्ग एवं अवसरचना विकास निगम लि०मि०	70.80864	4.5	70.80864	2022-23	100	4.5	0.659	1
			8.5		2022-23	100	8.5	1.099	1
			8		2022-23	100	8	1.044	1
2.	Mitigation of Lambagarh landslide at Km 504.309 on NH-58 in the State of Uttarakhand	23.60288	7	23.60288	2022-23	100	7	0.934	1
योग:-			28				28	3.736	
कुल योग:-			674.568				674.57	64.00	
Kedarnath Forest Division									
1.	Bungidhar Mehachori Bachuwaban to kolani Link	9.97	5.55	9.97	2021-22	82	5.55	0.88	Maintenance II year
2.	Bharaisain to Prwari Link mtr road	23.54	13.105	23.54	2021-22	83	13.105	2.07	Maintenance II year
3.	Bungidhar Mehachori Bachuwaban to Devpuri Link	17.89	9.96	17.89	2021-22	84	9.96	1.57	Maintenance II year
4.	National Highway Karnaprayag to Kameda	7.18	4.00	7.18	2021-22	85	4.00	0.63	Maintenance II year
5.	National Highway Karnaprayag to Kameda	21.55	12.00	21.55	2021-22	85	12.00	1.89	Maintenance II year
6.	Kaishir Nail Nauli Gudam Motor Road	8.85	4.928	8.85	2021-22	87	4.928	0.78	Maintenance II year
7.	Kaishir Nail Nauli Gudam Motor Road	8.98	5.00	8.98	2021-22	88	5.00	0.79	Maintenance II year
8.	NH- 58 399 Km to 460 Km	28.74	16.00	28.74	2021-22	89	16.00	2.53	Maintenance II year
9.	Sarkot Devsari Motor Road	19.40	10.80	19.40	2021-22	83	10.80	1.70	Maintenance II year
10.	Lambagad Nailband to Kushrani Link	8.68	4.833	8.68	2021-22	86	4.833	0.76	Maintenance II year
11.	Helang to Dumak Motor Road	12.71	7.077	12.71	2021-22	89	7.077	1.12	Maintenance II year
12.	Joshimath water line Project	4.13	2.30	4.13	2021-22	84	2.30	0.36	Maintenance II year
13.	444 MW Vishnugaad Pipalkoti Project	17.07	9.507	17.07	2021-22	87	9.507	1.50	Maintenance II year
							105.06	16.5816198	
14.	400 KV Double Circuit Pipalkoti to Srinagar Electric line Package 1	15.91	10.00	15.91	2020-21	84	10.00	1.25	Maintenance III year
15.	400 KV Double Circuit Pipalkoti to Srinagar Electric line Package 1	15.91	10.00	15.91	2020-21	87	10.00	1.25	Maintenance III year

1	2	3	4	5	6	7	8	9	10
16.	400 KV Double Circuit Pipalkoti to Srinagar Electric line Package 1	23.86	15.00	23.86	2020-21	86	15.00	1.88	Maintenance III year
17.	400 KV Double Circuit Pipalkoti to Srinagar Electric line Package 1	47.72	30.00	47.72	2020-21	75	30.00	3.76	Maintenance III year
18.	400 KV Double Circuit Pipalkoti to Srinagar Electric line Package 1	7.95	5.00	7.95	2020-21	77	5.00	0.63	Maintenance III year
19.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	22.27	14.00	22.27	2020-21	76	14.00	1.75	Maintenance III year
20.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	33.41	21.00	33.41	2020-21	74	21.00	2.63	Maintenance III year
21.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	22.27	14.00	22.27	2020-21	77	14.00	1.75	Maintenance III year
22.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	22.27	14.00	22.27	2020-21	70	14.00	1.75	Maintenance III year
23.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	7.95	5.00	7.95	2020-21	80	5.00	0.63	Maintenance III year
24.	Ghanghariya to Hemkund Ropeway	7.33	4.61	7.33	2020-21	85	4.61	0.58	Maintenance III year
25.	Dungrī Bijarkot Chinka Motor Road	10.02	6.30	10.02	2020-21	82	6.30	0.79	Maintenance III year
26.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	23.86	15.00	23.86	2020-21	86	15.00	1.88	Maintenance III year
27.	Aadibadri Bakriyaband to Chimita Motor Road	10.50	6.60	10.50	2020-21	83	6.60	0.83	Maintenance III year
28.	Malai Bhatkwalī Motor Road	10.74	6.752	10.74	2020-21	89	6.752	0.85	Maintenance III year
29.	Bamoth to Kampryag Motor Road	4.52	2.84	4.52	2020-21	78	2.84	0.36	Maintenance III year
30.	Siropani to Gajen Motor Road	4.68	2.94	4.68	2020-21	75	2.94	0.37	Maintenance III year
31.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	19.09	12.00	19.09	2020-21	70	12.00	1.50	Maintenance III year
32.	Tapovan Vishnugad (520 M.W NTPC) to Pipalkoti 400 KV Electric line	9.54	6.00	9.54	2020-21	73	6.00	0.75	Maintenance III year
33.	Kalyan Gwar to Degree College Farkande Motor Road	3.23	2.03	3.23	2020-21	75	2.03	0.25	Maintenance III year
34.	Khajurkhal Niglani Timlani Damdama Motor Road	9.47	5.95	9.47	2020-21	76	5.95	0.75	Maintenance III year
35.	Devaldhar to Kalchunda Motor Road	5.90	3.71	5.90	2020-21	72	3.71	0.46	Maintenance III year
36.	Devaldhar to Kalchunda Motor Road	3.18	2.00	3.18	2020-21	77	2.00	0.25	Maintenance III year
37.	Devaldhar to Kandarkhod Motor Road	15.81	9.94	15.81	2020-21	74	9.94	1.25	Maintenance III year
38.	Makholi to Nalgaon Bashisem Motor Marg	6.85	4.304	6.85	2020-21	78	4.304	0.54	Maintenance III year
39.	Diwalkhal Bhararisain Motor Road	4.06	2.55	4.06	2020-21	80	2.55	0.32	Maintenance III year
40.	Diwalkhal Bhararisain Motor Road	4.22	2.654	4.22	2020-21	87	2.654	0.33	Maintenance III year
							234.18	29.34	
41.	Kalimati to Seva Tevakhark Motor Marg	5.14	3.254	5.14	2019-20	75	3.254	0.41	Maintenance IV year
42.	Khana Pani Kunjasu Motor Marg	21.34	13.50	21.34	2019-20	76	13.50	1.69	Maintenance IV year
43.	Pokhri aali Kandai Vishal Motor Marg	11.85	7.50	11.85	2019-20	83	7.50	0.94	Maintenance IV year
44.	Srinager Simli High Extainosn Line	15.81	10.00	15.81	2019-20	80	10.00	1.25	Maintenance IV year
45.	Rano Quthi Toli Gelung Motor Marg	4.96	3.14	4.96	2019-20	85	3.14	0.39	Maintenance IV year
46.	Gaucher Siddoli Dhanpur Motor Marg	3.16	2.00	3.16	2019-20	83	2.00	0.26	Maintenance IV year
47.	Jungel Chatti Sirana Motor Marg	9.40	5.95	9.40	2019-20	76	5.95	0.75	Maintenance IV year
48.	Kampryag Sankri Pelhati Motor Marg	8.22	5.200	8.22	2019-20	79	5.200	0.65	Maintenance IV year
49.	Khet Gadere to Kheti Jakhel Motor Marg	4.55	2.88	4.55	2019-20	80	2.88	0.37	Maintenance IV year
50.	Matiyala Kirshal Motor Marg	3.98	2.52	3.98	2019-20	83	2.52	0.37	Maintenance IV year
	Total		395.18				55.94	7.08	
	कुल योग :-						395.18	53	

02

CHAPTER

CATCHMENT AREA TREATMENT (CAT))

कम्पो
डकाई



जीवामृत बनाने हेतु सामग्री

- घास का गोबर 15 किलो
- मूत्र का गोबर 15 लीटर
- कचनोद मिट्टी 50 ग्राम
- इलायची 50 ग्राम
- मैके 20 लीटर

तरल खाद बनाने हेतु सामग्री

- घास का गोबर 15 किलो
- मूत्र का गोबर 15 लीटर
- विक्ट्रिफाई 50 ग्राम
- मैके 20 लीटर

जीवामृत खाद बनाने हेतु सामग्री

- घास का गोबर 15 किलो
- मूत्र का गोबर 15 लीटर
- कचनोद का आटा 50 किलो
- कचनोद मिट्टी 50 ग्राम
- मैके 20 लीटर

2. CATCHMENT AREA TREATMENT (CAT)

As part of the forest land transfer proposals pertaining to Hydro-electric power generation in particular, implementation of Catchment Area Treatment (CAT) plan submitted with the land transfer proposal, is one of a mandatory activity that is required to be implemented at selected catchments of the river drainage system with defined set of activities mentioned in the Detailed Project Report (DPR). Clean and silt-free water flow is the key requirement of any hydropower project. Degradation of land and forests in the catchment of the source river may aggravate flow of mud, silt, sand particles and other forms of debris in the water flowing turbines to damage its wings in the long run losing smooth movement and costing its replacement charges from time to time.

CAT plans or the Detailed Project Reports (DPR) are prepared by the concerned forest divisions in fulfilment of the condition imposed by the central government for transfer for forest land for construction of hydro-power dams which is to be implemented over a period of seven years. The idea is to undertake such treatment measures so as to minimise the soil erosion and augment the vegetational coverage in the selected catchment over a period. CAT plan is basically a watershed development programme that along with various treatment measures, also takes care of the overall social, economic (livelihood) & capacity building needs of the local population taking benefits from the forests in the locality or catchment.

Guidelines have been issued by the department for preparation of DPRs segregated into following four phases:

- a. Preparatory Phase
 - b. Project Management Phase
 - c. Watershed Development Phase
 - d. Consolidation Phase
- a. **Preparatory Phase:** Entry point activities (such as minor repairs of community structures like drinking water schemes, water source/spring etc.), training and capacity building of villagers & project staff, publicity, documentation etc.
 - b. **Project Management:** Management Information System (MIS), Monitoring and Evaluation, control system, Baseline/ midterm/end term studies, payments to project staff/subject experts, allowances, vehicle, communication etc.
 - c. **Watershed Development Works:** Plantations of fuel wood & fodder species and establishment of silvi-pastoral plantations; treatment of drainage line with biotic/brushwood check dams, gully plugging, RR check-dams, crate wire structures, sidewalls, spurs, retaining walls etc.; water conservation works such as water collection tank, pucca minor irrigation channels, repair of water sources, percolation pits etc.; community payments for eco-services; wildlife management; livelihood development including poultry, horticulture, cottage industry, local craftsmanship, handicrafts, NTFP trainings and support under non-farm sector; revolving fund; agricultural development, vermi composting, high density demonstrations, improved agricultural tools; animal husbandry; training and support for activities like eco-tourism, homestay etc.;
 - d. **Consolidation phase:** Implementation of withdrawal plan, steps to sustain, operation & maintenance of common properties created during the project period, establishment of revolving fund, closing etc.

Overview of CAT plans in Uttarakhand (2023-24)

No. of CAT plans currently under implementation in the State	11 CAT plans Namely,
	<ol style="list-style-type: none"> 1. Tapovan-Vishnugad HEP 2011-12 – (River Dhauliganga) 2. Singoli-Bhatwari HEP 2011-12 – (River – Mandakini) 3. Lata-tapovan HEP 2011-12 – (River – Dhauliganga) 4. Phata-Byung HEP 2011-12 – (River – Mandakini) 5. Vishnugad-Peepalkoti HEP 2017-18 – (River Alaknanda) 6. Lakhwar HEP 2017-18 – (River – Yamuna) 7. Vyasi HEP 2018-19 – (River – Yamuna) 8. Mori-Naitwar HEP 2019-20 – (River – Tons) 9. Srinagar Hydro Electric Project (HEP) 2011-12 - (River – Alaknanda) 10. Jamrani Multipurpose Project 2020-21 – (River – Gola) 11. Khutani HEP 2018-19– (River – Sarju)
Duration of Implementation of CAT plans	7 years, extendible
New CAT plans	5 nos. (Lakhwar, Vyasi, Mori-Naitwar, Jamrani, Khutani)
Old CAT plans	6 nos. (Srinagar, Tapovan-Vishnugad, Lata-tapovan, Singoli-Bhatwari, Phata-Byung, Vishnugad-Peepalkoti)
Activities based on schedule of Rates (SoR)	ANR, plantations, soil & water conservation works



No. of CAT plans currently under implementation in the State	11 CAT plans Namely,
Schedule of Rates (SoR) in important activities	<p>Plantation-</p> <ol style="list-style-type: none"> 1. ASW - ₹ 82000-₹ 97000/ha 2. Plantation - ₹ 35200- ₹ 37000/ha 3. Maint. - ₹ 13256-16256/ha <p>SMC works-</p> <ol style="list-style-type: none"> 1. Check Dam - ₹ 1481-₹ 1662/CuM 2. Water bodies - 25000-100000/unit. 3. Contour trench - (Dimensions- L-3m X B-30/60 cm. X D-35/45 cm) - ₹ 27-₹ 81/RM (200 contour trench/ ha) 4. Other works as per approved DPR
Activities without SoR	wildlife management, livelihood activities, trainings & capacity building exercise, awareness and other management & implementation cost under the DPR.
Total Cost of 11 projects / Total funds collected from user agencies for implementation of CAT plans	₹ 320.88 crore
Expenditure till 2022-23	₹ 209.49 crore
Balance Amount	₹ 109.39 crore
Proposed amount in 2023-24	₹ 70.00 crore
Total allocation for implementing Agencies in 2022-23	₹ 46.54 crore
Any incremental cost required	<p>Not required. (Older CAT plans started in 2011-12 are under final year of implementation after being extended for two more years. The activities that are carried out on the basis of SoR are completed while other activities related to project management, implementation of withdrawal plan, livelihood and capacity building activities remains to be done with the balance amount in relevant heads. Therefore, as per current implementation plan, incremental cost for implementing older CAT plans will not be required in 2023-24. As far as new CAT plans are concerned, the SoR under them are comparatively newer and therefore, shall be implemented within the financial limits of the approved CAT plans).</p>

Activity Summary

TABLE 2: Mandatory Activity : Catchment Area Treatment Plan

S.No.	FC Proposal Details	CAT Area as per FC Proposal			CAT Executed		CAT Proposed for Current Financial Year		Remaining CAT		Interest Amount to offset Incremental Cost of CAT (In lakhs)
		CAT Activities (in Ha./No.)	Location (KML file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)		
1.	Tapovan Vishnugad HEP	Plantations (ha) – 1085 ANR (ha) – SMC Works (Nos.) - 1435		4525.00	Plantations (ha) – 1085 ANR (ha) – SMC Works (Nos.) - 1425	3612.00		913.00		0.00	
2.	Singoli Bhatwari HEP	Plantations (ha) – 556 ANR (ha) – 139.60 SMC Works (Nos.) - 2394		1272.15	Plantations (ha) – 427 ANR (ha) – 48.50 SMC Works (Nos.) - 2042	1052.17		206.00		13.98	
3.	Lata-Tapovan HEP	Plantations (ha) – 488 ANR (ha) – SMC Works (Nos.)-3479		1621.76	Plantations (ha) – 488 ANR (ha) – SMC Works (Nos.) - 2834	1436.76		185.00		0.00	
4.	Phata Byung-HEP	Plantations (ha) – 218.10 ANR (ha) – SMC Works (Nos.) – 1392		894.69	Plantations (ha) – 218.10 ANR (ha) – SMC Works (Nos.) – 1222	774.69		120.00		0.00	
5.	Vishnugad-Peepalkoti-HEP	Plantations (ha) – 288 ANR (ha) – 466 SMC Works (Nos.) - 8049		4700.00	Plantations (ha) – 288 ANR (ha) – 396 SMC Works (Nos.) - 6706	3894.00		806.00		0.00	
6.	Lakhwar HEP	Plantations (ha) – 1270 ANR (ha) – 1933 SMC Works (Nos.) - 9340		8586.25	Plantations (ha) – 1183.50 ANR (ha) – 1933 SMC Works (Nos.) - 9340	3851.26		2202.00		2532.99	
7.	Vyasi HEP	Plantations (ha) – 460 ANR (ha) – SMC Works (Nos.) - 6480		1894.41	Plantations (ha) – 346 ANR (ha) – SMC Works (Nos.) - 3107	1194.34		321.00		379.07	
8.	Naitwar-Mori HEP	Plantations (ha) – 137 ANR (ha) – 177 SMC Works (Nos.) - 885		1296.66	Plantations (ha) – 96 ANR (ha) – 145 SMC Works (Nos.) - 862	1048.49		165.00		83.17	
9.	Srinagar HEP	Plantations (ha) – 1400 ANR (ha) – SMC Works (Nos.) - 4929		2176.45	Plantations (ha) – 1383.69 ANR (ha) – SMC Works (Nos.) - 3252	2133.45		43.00		0.00	
10.	Jamraani MPP	Plantations (ha) – 285 ANR (ha) – 275 SMC Works (Nos.) – 4391		4700.00	Plantations (ha) – 0 ANR (ha) – 275 SMC Works (Nos.) – 3634	1231.73		1841.00		1627.27	
11.	Khutani HEP	Plantations (ha) – 204.58 ANR (ha) – SMC Works (Nos.) – 874		420.94	Plantations (ha) – 204.58 ANR (ha) – SMC Works (Nos.) – 874	389.59		31.00		0.35	
	Sub-Total			32088.31		20618.48		6833.00		4636.83	
12.	CAT PMU	Management Cost				330.74		167.00			
	TOTAL (incl. PMU)					20949.22		7000.00		4139.09	

Status of implementation of CAT Plans in Uttarakhand and proposal for APO 2023-24

All amounts in Lakh ₹

1 Name of the CAT plan	2 Project Cost	3 Time Period including extension	4 Expenditure	5 Balance	6 Overall Physical Target	7 Achievement till 2022-23	8 Overall Physical Target	9 Proposal for APO 2023-24		10 Financial
								Activity		
Lakhwar H.EP	8586.25	2017-18 To 2024-25	3851.26	4734.99	Afforestation (ha)-1270	Afforestation (ha)-1183.50	Afforestation (ha)	1048		600.00
					ANR (ha) - 1933	ANR (ha) - 1933	Plantations (ha)	74		58.00
					SMC (Nos.) - 9340	SMC (Nos.) - 9340	Plantations maint. (ha)	1092		118.63
							Vegetative Checkdam	222		9.67
							RR Dry Checkdam	1867		28.65
							cratwire checkdam	4738		108.47
							Contour trench	84		27.08
							water storage tank	100		11.09
							Dhara Naula Drinking Water Repair	14		30.44
							chaal khal chari construction	146		33.10
							biodiversity conservation	Ls		6.51
							Wildlife Management	Ls		51.56
							Other Watershed & livelihood activities	Ls		609.93
							Project Management	Ls		278.58
							Preparatory Phase	Ls		187.45
							Consolidation Phase	Ls		43.44
Total						2202.6		9385		2202.60
Srinagar H.EP	2176.45	2011-12 To 2022-23	2149.47	26.98	Afforestation (ha)-1400	Afforestation (ha)-1383.69	Project Management	Ls		4.78
					SMC (Nos.) - 4929	SMC (Nos.) - 3252	Watershed Management & livelihood	Ls		16.21
							Consolidation Phase	Ls		22.01
Total						38.57				43.00
Tapovan -Vishnugad	4525	2011-12 To 2023-24	3890.22	634.78	Afforestation (ha)-1085	Afforestation (ha)-1085	Plantation maintenance	73		2.55
					SMC (Nos.) - 1435	SMC (Nos.) - 1425	Biological Checkdam	144		28.80
							RR Dry Checkdam	127		53.49
							cratwire checkdam	30		15.00
							water storage tank	40		20.00
							Dhara Naula Drinking Water Repair	73		36.50
							field bund repair	450		5.46
							chaal khal chari construction	27		7.70

1	2	3	4	5	6	7	8	9	10
							Other Watershed & livelihood activities	Ls	419.49
							Study/Research	53	15.92
							Project Management	51	148.18
							Preparatory Phase		67.59
							Wildlife Management	60	12.81
							Consolidation Phase	Ls	79.51
Total						659.19			913.00
Singoli-Bhatwari	1272.15	2011-12 To 2023-24	1052.17	219.98	Afforestation (ha)-556	Afforestation (ha)-427	Other Watershed & livelihood activities		116.58
							Agri tools (Nos.)	1254	
							Poultry	5880	
							Project Management	Ls	21.56
							Consolidation Phase	Ls	67.86
Total						184.06			206.00
Lata -Tapovan	1621.76	2011-12 To 2022-23	1504.65	117.11	Afforestation (ha)-488	Afforestation (ha)-488	Project Management		12.80
							Preparatory Phase		8.20
							Wildlife Management	Ls	8.40
							Consolidation Phase		12.00
							Other Watershed & livelihood activities		143.60
							Alternate Energy equip (Nos.)	1500	
							Horticulture tools / plants (Nos.)	450	
							Chara Naad const. (Nos.)	500	
							Improved tools etc.(Nos.)	327	
Total						117.2		2777	185.00
Phatta-Byung	894.69	2011-12 To 2022-23	797.46	97.23	Afforestation (ha)-218.1	Afforestation (ha)-218.1	Project Management	1	10.22
							Other Watershed & livelihood activities		87.40
							Income Generation Activities		
							Support to local institutions (fire prot.)	11	
							Eco-System Services	41	
							Consolidation Phase	40	
Total						80.09		Ls	22.38
Vishnugad-Pipalkoti H.E.P.	4700	2017-18 To 2024-25	4025.94	674.06	Afforestation (ha)-288	Afforestation (ha)-288	Plantations maint.	626	90.75
							ANR (ha) -396	43	15.05

1	2	3	4	5	6	7	8	9	10
					SMC (Nos.) - 8049	SMC (Nos.) -6706	Contour trench water storage tank	30	7.50
							Dhara Naula Drinking Water Repair	5	5.00
							chaal khal chari construction	6	6.00
							Other Watershed & livelihood activities	100	50.00
							Project Management	Ls	404.51
							Preparatory Phase	12	83.36
							Preparatory Phase	100	57.15
							Wildlife Management	115.5	34.14
							Consolidation Phase	Ls	52.54
Total						541.92			806.00
Vyasi H.EP	1894.41	2018-19 To 2024-25	1194.34	700.07	Afforestation (ha)-460	Afforestation (ha)-346	Plantations maint.	341	52.21
					SMC (Nos.) - 6480	SMC (Nos.) - 3107	Biological Checkdam	143	7.76
							RR Dry Checkdam	243	24.30
							cratewire checkdam	151	24.16
							gully plugging	495	13.86
							sidewall	202	20.20
							Contour trench	59.5	5.36
							LDPE tank	0	0.00
							irrigation tank	5	0.50
							percolation tech	24	1.92
							Rain Water Harvesting Tank	47	1.22
							water storage tank	1	0.40
							Dhara Naula Drinking Water Repair	9	0.81
							field bund repair	25	1.25
							chaal khal chari construction	41	1.24
							biodiversity conservation	2	0.40
							Other Watershed & livelihood activities	Ls	73.70
							Project Management		48.08
							Preparatory Phase		37.02
							Wildlife Management		0.96
							Consolidation Phase		5.02
Total						320.37			320.37
MORI NAITWAR HEP	1296.66	2019-20 To 2025-26	1048.49	248.17	Afforestation (ha)-137	Afforestation (ha)-96	Plantations maint.	329	48.64
					ANR (ha) -177	ANR (ha) -145	Biological Checkdam	38	1.53

1	2	3	4	5	6	7	8	9	10
					SMC (Nos.) - 885	SMC (Nos.) - 862	crate wire checkdam sidewall	137 553	2.87 7.79
							Contour trench water storage tank dug out pound	31 78 2	7.75 6.39 5.00
							chaal khal chari construction biodiversity conservation Other Watershed & livelihood activities	85 Ls Ls	17.11 3.29 13.75
							Project Management Preparatory Phase Wildlife Management Consolidation Phase	Ls Ls 1 Ls	38.33 5.89 4.08 2.58
Total						168.54		1254	165.00
KHUTANI HEP	420.94	2018-19 To 2024-25	403.03	17.91	Afforestation (ha)-204.58	Afforestation (ha)-204.58	Plantations maint.	25	9.20
					SMC (Nos.) - 874	SMC (Nos.) - 874	Other Watershed & livelihood activities	Ls	13.30
							Project Management Preparatory Phase Consolidation Phase	7 5 1.50	2.10 5.25 1.50
Total						31.35		37	31.35
JAAMRANI HEP	4700	2020-21 To 2026-27	1231.73	3468.27	Afforestation (ha)-285	Afforestation (ha)-0	Afforestation ASW	699	692.00
					ANR (ha) - 275	ANR (ha) - 275	Plantations maint.	5 130	32.19 87.95
					SMC (Nos.) - 4391	SMC (Nos.) - 3634	Biological Checkdam water storage tank Dhara Naula Drinking Water Repair Other Watershed & livelihood activities	1310 38 100 Ls	65.50 38.00 50.00 309.15
							field bund repair chaal khal chari construction biodiversity conservation Study/Research	14350 80 Ls	83.66 24.00 5.00 5.00
							Project Management	3	175.50

1	2	3	4	5	6	7	8	9	10
							Preparatory Phase	168	221.00
							Wildlife Management	Ls	32.00
							Consolidation Phase	Ls	20.00
Total						1840.95		16883	1840.95
CAT PMU			330.74				Project Management	5 Nos.	167.00
Total						167.25		0	167.00
Grand total						6352.09		0	7000.27

Site Specific Planning (SSP)

कैट-प्लान लखवाड़ परियोजना के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1 S.No.	2 Name of Work	3 Unit	4 मसूरी वन प्रभाग		5 चक्रवाला वन प्रभाग		6 अपर यमुना बडकोट		7 यमुना वन		8 कुल योग	
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
क्र.सं.		इकाई	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय
1	Project Management											0.00
1.1	administrative expenses											
1.1.1	Capital Expenditure(3%)											
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores	संख्या									0	0.00
1.1.1.1.1		संख्या	79	25.00			16	4.73			95	29.73
1.1.1.2	Purchase of vehicles (four and two wheelers)	संख्या		28.91		11.47	1	12.60			1	52.98
	Total			53.91		11.47		17.33		0.00	96.00	82.71
1.1.2	Recurring Expenses (7:)										0	0.00
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator	संख्या		35.80		26.77	LS	14.89			LS	77.46
1.1.2.2	Project Allowance/Honorarium to Forest Employees	संख्या		7.28		5.63	LS	14.58			LS	27.49
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring	संख्या		8.71		7.01	LS	6.91			LS	22.63
1.1.2.4	Project allowance to Forest officials/ honorarium	संख्या		4.44		3.21	LS	2.82			LS	10.47
1.1.2.5	Office expenditure	संख्या		5.06		8.73	LS	2.40			LS	16.19
1.2	Monitoring and Evaluation	संख्या									LS	0.00
	management information system (MIS / GIS)	संख्या				13.33					LS	13.33
	Concurrent Monitoring and Evaluation	संख्या		18.43			LS	9.87			LS	28.30
	Study (Baseline / Mid-term/End- term)	संख्या									LS	0.00
	Review of Control System and Financial Services Audit (Internal + External)	संख्या									LS	0.00
	Total		0	79.72	0	64.68	0	51.47	0.00	0.00	0.00	195.87
	Grand Total		0	133.63	0	76.15	0	68.80	0.00	0.00	96.00	278.58
2	Preparatory Phase (10%)										0	0.00
2.1	Institutional Development (4%)	संख्या									0	0.00
2.1.1	Institutional Development and assistance (1%)	संख्या	110	11.74		10.01					110	21.75
2.1.2	Entry point activities	संख्या	2	1.00							2	1.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या									0	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13
2.1.2.2	Pedestrian/Mule Road Repair	संख्या	2	0.68							2	0.68
2.1.2.3	Institutional Support to Van Panchayats	संख्या									0	0.00
2.1.2.4	Maintenance and repair and rental of vehicles	संख्या									0	0.00
2.1.2.5	repair of rural ponds	संख्या									0	0.00
2.1.2.6	Dharanaula and Chalkhal repair	संख्या									0	0.00
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या	295	6.36	79	0.91					374	7.27
2.1.2.7	playground reinforcement	संख्या									0	0.00
	Total		409	19.78	79	10.92	0	0.00	0.00	0.00	488.00	30.70
2.2	Capacity Development - and Publicity										0	0.00
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या	260	33.69	150	29.27	LS	22.69			LS	85.65
2.2.2	Project publicity and extension and documentation	संख्या		9.46	LS	8.13					LS	17.59
2.3	Micro planning and Project report (1%)	संख्या		7.58	LS	8.13	LS	8.40			LS	24.11
	Process Development Workshop and Watershed Awareness Program	संख्या									0	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या										
2.4	Study/Research (1%)	संख्या		14.98	LS	8.12	LS	6.30			LS	29.40
	Total		260	65.71	150	53.65	0	37.39	0.00	0.00	0.00	156.75
	Total Preparatory Phase		669	85.49	229	64.57	0	37.39	0.00	0.00	488.00	187.45
3.1	Watershed treatment work (63%)										0	0.00
3.1.1	Forestry work (30%)	हे०									0	0.00
3.1.1.1	Nursery Development	हे०	269000	24.21	150000	13.30	LS	9.66			LS	47.17
3.1.1.2	Plant Development for Planting	हे०		8.00			57650	1.74			57650	9.74
3.1.1.3	Plantation of species Fuelwood plantations	हे०									0	0.00
	Fuelwood ASW	हे०									0	0.00
	Fuelwood Plantation	हे०									0	0.00
	Fuelwood Maintenance 1 year	हे०									0	0.00
	Fuelwood Maintenance 2 year	हे०									0	0.00
	Fuelwood Maintenance 3 year	हे०									0	0.00
	Fuelwood Maintenance 4 year	हे०									0	0.00
	Sub-Total		269000	32.21	150000	13.30	57650	11.40	0.00	0.00	57650.00	56.91
3.1.1.1	Nursery Development	हे०									0	0.00
3.1.1.2	Plant Development for Planting	हे०									0	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0	492	239.75	112	35.40	138	23.68	0.00	0.00	742.00	298.83
	ASW	₹0	37	29.60							37	29.60
	Plantation	₹0									0	0.00
	Maintenance 1 year	₹0			5	0.49	10	0.98			15	1.47
	Maintenance 2 year	₹0			18	1.75					18	1.75
	Maintenance 3 year	₹0			5	0.49					5	0.49
	Silvicultural works 4 year	₹0										
		₹0	37	29.60	28	2.73	10	0.98	0.00	0.00	75.00	33.31
3.1.1.6	ASW Roadside Plantation	₹0			76	41.19	5	3.30			81	44.49
	Plantation	₹0	70	56.00			4	1.59			74	57.59
	Maintenance 1 year	₹0									0	0.00
	Maintenance 2 year	₹0									0	0.00
	Maintenance 3 year	₹0									0	0.00
	Maintenance 4 year	₹0									0	0.00
		₹0										
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	70	56.00	76	41.19	9	4.89			155.00	102.08
	Silvicultural works	₹0	250	147.50	157	57.06	17	5.95			424	210.51
	Silvicultural works 1 year	₹0	29	8.41							29	8.41
	Silvicultural works 2 year	₹0	107	14.66	163	17.93					270	32.59
	Silvicultural works 3 year	₹0	6	0.82	20	1.58					26	2.40
	Silvicultural works 4 year	₹0	62	7.89	70	3.50					132	11.39
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0									0	0.00
3.1.2	Soil and water conservation work (27%)		454	179.28	410	80.07	17	5.95	0.00	0.00	881.00	265.30
3.1.2.1	Botanical Checkdam	संख्या	78	3.12	144	6.55					222	9.67
3.1.2.2	RR Dry Checkdam	संख्या			859	15.55	1008	13.10			1867	28.65
a	cratewire checkdam	संख्या			3250	77.22	1488	31.25			4738	108.47
b	street plugging	संख्या									0	0.00
c	sidewall	संख्या									0	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या										0.00
	Contour trench	संख्या	42	10.50	42	16.58					84	27.08
	LDPE tank	संख्या									0	0.00
	irrigation tank	संख्या									0	0.00
	percolation tech	संख्या									0	0.00
	Rain Water Harvesting Tank	संख्या									0	0.00
	water storage tank	संख्या	50	4.50	50	6.59					100	11.09
	Dhara Naula Drinking Water Repair	संख्या			10	21.03	4	9.41			14	30.44
	dug out pound	संख्या									0	0.00
	micro canal clinching	संख्या										
	field book repair	संख्या									0	0.00
3.1.2.5	chaal khal chari construction	संख्या	35	7.00	67	17.30	44	8.80			146	33.10
		संख्या	205	25.12	4422	160.82	2544	62.56	0.00	0.00	7171.00	248.50
3.1.3	Payment to the community for ecosystem services	संख्या		20.21							0	20.21
3.1.3.1	biodiversity conservation	संख्या			LS	6.51					LS	6.51
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या			LS	5.12					LS	5.12
	Awards under Institutional Category	संख्या					LS	8.40			LS	8.40
	Awards under Individual Category	संख्या					LS	5.88			LS	5.88
	Provision for award under specific category	संख्या					LS	2.52			LS	2.52
	forest fire protection	संख्या									0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या									0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या									0	0.00
	To adopt organic production method	संख्या			LS	2.19					LS	2.19
	For protection / rescue from landslides / soil erosion etc.	संख्या									0	0.00
	For water management / rain water harvesting	संख्या									0	0.00
	Other study/research work etc.	संख्या									0	0.00
		संख्या	0	20.21	0	13.82	0	16.80	0.00	0.00	0.00	50.83
3.1.4	Wildlife Management (2:)										0	0.00
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या									0	0.00
3.1.4.2	wildlife habitat improvement	है0		3.93	5	2.54	LS	4.08			LS	10.55

1	2	3	4	5	6	7	8	9	10	11	12	13
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या										
	Organic Agriculture and Vermicompost	संख्या	Ls	13.27	65	3.35					LS	16.62
			15	43.23	129	50.92	0	0.00	0.00	0.00	144.00	94.15
3.2.2	industry	संख्या	Ls	10.54	6744	3.38					LS	10.54
3.2.2.1	fruit plant distribution	है0									6744	3.38
	cottage industry	संख्या									0	0.00
	Kuroiler Poultry	संख्या									0	0.00
	Bee keeping display	संख्या			73	2.92					73	2.92
	mushroom production	संख्या			11	2.20					11	2.20
	Vegetable Minikit Distribution	संख्या									0	0.00
	horticulture development	संख्या									0	0.00
	Display of seasonal/off season vegetables	संख्या									0	0.00
	Display of medicinal and aromatic plants	संख्या									0	0.00
	restoration of old gardens	संख्या									0	0.00
	Packaging Support for Marketing	संख्या			Ls	3.50					LS	3.50
			0	10.54	6828	12.00	0	0.00	0.00	0.00	6828.00	22.54
3.2.3	animal husbandry	संख्या	Ls	10.54							LS	10.54
3.2.3.1	fodder minikit display	संख्या			401	3.22					401	3.22
	construction of charanad	संख्या			33	5.28					33	5.28
	Animal Husbandry - Backyard Poultry	संख्या									0	0.00
	Salt Lick	संख्या									0	0.00
	Rescue equipment mainly for infrastructure development.	संख्या									0	0.00
	Animal health camp organized	संख्या										
	Natural Breed Improvement Center	संख्या										
	Processing Assistance	संख्या			Ls	3.50					LS	3.50
3.2.4	Income generating activities in non agriculture secto	संख्या	0	10.54	434	12.00	0	0.00	0.00	0.00	434.00	22.54
			Ls	4.38							LS	4.38
3.2.4.1	Development of infrastructure for eco tourism	संख्या									0	0.00
	development of home stay	संख्या			12	4.80					12	4.80
	Handicrafts development - purchase of tools, raw materials etc.	संख्या			21	4.20					21	4.20
	Micro processing industries linked to farm sector	संख्या										
	Technological development-computer etc.	संख्या			8	1.60					8	1.60
	Training and support in non-agriculture sector	संख्या									0	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13
	cottage industry	संख्या										
	Others (Distribution of Advanced Agricultural Equipments)	संख्या										
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या										
	Assistance for Marketing, Publicity etc.	संख्या			LS	1.40					LS	1.40
			0	4.38	41	12.00	0	0.00	0.00	0.00	41.00	16.38
3.2.5	social Security contribution	संख्या	LS	7.03		8.00					LS	15.03
3.2.5.1	health camp	संख्या									0	0.00
	Formation of Self Help Group/Consumer Group	संख्या									0	0.00
	division level training	संख्या									0	0.00
	Grading & Packaging Training	संख्या									0	0.00
	soil testing of farmers	संख्या									0	0.00
			0	7.03	0	8.00	0	0.00	0.00	0.00	0.00	15.03
	Total Catchment Treatment Work Phase		271515	956.66	163350	564.80	60459	171.67	0.00	0.00	495324.00	1693.13
4	Consolidation Phase (1%)										0	0.00
	Consolidation Phase (1%)	संख्या									0	0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या									0	0.00
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या					LS	2.10			LS	2.10
	Capacity development for implementation of withdrawal plan	संख्या					LS	2.10			LS	2.10
	Consolidation and expansion of best practices	संख्या									0	0.00
	Exchange of knowledge and experiences with other projects	संख्या									0	0.00
	Consolidation and completion of various works and creation of booklet	संख्या									0	0.00
5	Contingency Expenses (2):	संख्या	LS	17.98	LS	16.26	LS	5.00			LS	39.24
	Total Consolidation Phase (1%)		0	17.98	0	16.26	0	9.20	0.00	0.00	0.00	43.44
	Grand Total		272184	1193.76	163579	721.78	60459	287.06	0.00	0.00	496222.00	2202.60

श्रीनगर जल विद्युत परियोजना कैट प्लान के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1 S. No.	2 Name of Work	3		4		5		6		7		8		9		10		11 कुल योग Financial Target वित्तीय	
		Unit	Physical Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target				
क्र.सं		इकाई	भौतिक	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय		
1	Project Management																	0.00	0.00
1.1	administrative expenses																	0.00	0.00
1.1.1	Capital Expenditure(3%)																	0.00	0.00
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores	संख्या																0.00	0.00
1.1.1.2	Purchase of vehicles (four and two wheelers)	संख्या																0.00	0.00
	Total				0.00						0.00				0.00			0.00	0.00
1.1.2	Recurring Expenses (7:)																	0.00	0.00
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator	संख्या																0.00	0.00
1.1.2.2	Project Allowance/Honorarium to Forest Employees	संख्या																0.00	0.00
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring	संख्या																0.00	0.00
1.1.2.4	Project allowance to Forest officials/ honorarium	संख्या																0.00	0.00
1.1.2.5	Office expenditure	संख्या																0.00	0.00
1.2	Monitoring and Evaluation	संख्या																0.00	0.00
	management information system (MIS / GIS)	संख्या																0.00	0.00
	Concurrent Monitoring and Evaluation	संख्या											LS		4.78		LS	4.78	4.78
	Study (Baseline / Mid-term/End- term)	संख्या																0.00	0.00
	Review of Control System and Financial Services Audit (Internal + External)	संख्या																0.00	0.00
	Total		0	0	0.00	0	0.00	0	0.00	0	0.00	0	4.78	0	4.78	0	0.00	4.78	4.78
	Grand Total		0	0	0.00	0	0.00	0	0.00	0	0.00	0	4.78	0	4.78	0	0.00	4.78	4.78
2	Preparatory Phase (10%)																	0.00	0.00
2.1	Institutional Development (4%)	संख्या																0.00	0.00
2.1.1	Institutional Development and assistance (1%)	संख्या																0.00	0.00
2.1.2	Entry point activities	संख्या																0.00	0.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या																0.00	0.00
2.1.2.2	Pedestrian/Mule Road Repair	संख्या																0.00	0.00
	Institutional Support to Van Panchayats	संख्या																0.00	0.00
2.1.2.3	Maintenance and repair and rental of vehicles	संख्या																0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
2.1.2.4	repair of rural ponds	संख्या							0.00	0.00
2.1.2.5	Dharanaula and Chalkhal repair	संख्या							0.00	0.00
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या							0.00	0.00
2.1.2.7	playground reinforcement	संख्या							0.00	0.00
	Total		0	0.00	0	0.00	0	0.00	0.00	0.00
2.2	Capacity Development - and Publicity									
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या							0.00	0.00
2.2.2	Project publicity and extension and documentation	संख्या							0.00	0.00
2.3	Micro planning and Project report (1%)	संख्या							0.00	0.00
	Process Development Workshop and Watershed Awareness Program	संख्या							0.00	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या							0.00	0.00
2.4	Study/Research (1%)	संख्या							0.00	0.00
	Total		0	0.00	0	0.00	0	0.00	0.00	0.00
	Total Preparatory Phase		0	0.00	0	0.00	0	0.00	0.00	0.00
3.1	Watershed treatment work (63%)									
3.1.1	Forestry work (30%)	हे०							0.00	0.00
3.1.1.1	Nursery Development	हे०							0.00	0.00
3.1.1.2	Plant Development for Planting	हे०							0.00	0.00
3.1.1.3	Plantation of species Fuelwood plantations	हे०							0.00	0.00
	Fuelwood ASW	हे०							0.00	0.00
	Fuelwood Plantation	हे०							0.00	0.00
	Fuelwood Maintenance 1 year	हे०							0.00	0.00
	Fuelwood Maintenance 2 year	हे०							0.00	0.00
	Fuelwood Maintenance 3 year	हे०							0.00	0.00
	Fuelwood Maintenance 4 year	हे०							0.00	0.00
	Sub-Total			0.00		0.00		0.00	0.00	0.00
3.1.1.1	Nursery Development	हे०							0.00	0.00
3.1.1.2	Plant Development for Planting	हे०							0.00	0.00
3.1.1.3	Plantation of Silviculture species	हे०							0.00	0.00
	ASW	हे०							0.00	0.00
	Silviculture Plantation	हे०							0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Maintenance 1 year	₹0							0.00	0.00
	Maintenance 2 year	₹0							0.00	0.00
	Maintenance 3 year	₹1								
	Maintenance 4 year	₹0							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0							0.00	0.00
3.1.1.2	Plant Development for Planting	₹0							0.00	0.00
3.1.1.3	Plantation of Pasture development species	₹0							0.00	0.00
	ASW	₹0							0.00	0.00
	Plantation	₹0							0.00	0.00
	Maintenance 1 year	₹0							0.00	0.00
	Maintenance 2 year	₹0							0.00	0.00
	Maintenance 3 year	₹1							0.00	0.00
	Maintenance 4 year	₹0							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0							0.00	0.00
3.1.1.2	Plant Development for Planting	₹0							0.00	0.00
3.1.1.3	Plantation of Multipurpose species	₹0							0.00	0.00
	ASW	₹0							0.00	0.00
	Plantation	₹0							0.00	0.00
	Maintenance 1 year	₹0							0.00	0.00
	Maintenance 2 year	₹0							0.00	0.00
	Maintenance 3 year	₹0							0.00	0.00
	Maintenance 4 year	₹1							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0							0.00	0.00
	Silvicultural works ASW	₹0							0.00	0.00
	Silvicultural works 1 year	₹0							0.00	0.00
	Silvicultural works 2 year	₹0							0.00	0.00
	Silvicultural works 3 year	₹0							0.00	0.00
	Silvicultural works 4 year	₹0							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0							0.00	0.00
	ASW	₹0							0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Plantation	₹0							0.00	0.00
	Maintenance 1 year	₹0							0.00	0.00
	Maintenance 2 year	₹0							0.00	0.00
	Maintenance 3 year	₹0							0.00	0.00
	Maintenance 4 year	₹							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.6	ASW Roadside Plantation	₹0							0.00	0.00
	Plantation	₹0							0.00	0.00
	Maintenance 1 year	₹0							0.00	0.00
	Maintenance 2 year	₹0							0.00	0.00
	Maintenance 3 year	₹0							0.00	0.00
	Maintenance 4 year	₹							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0							0.00	0.00
	Silvicultural works	₹0							0.00	0.00
	Silvicultural works 1 year	₹0							0.00	0.00
	Silvicultural works 2 year	₹0							0.00	0.00
	Silvicultural works 3 year	₹0							0.00	0.00
	Silvicultural works 3 year	₹0							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0							0.00	0.00
			0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (27%)								0.00	0.00
3.1.2.1	Botanical Checkdam	संख्या							0.00	0.00
3.1.2.2	RR Dry Checkdam	संख्या							0.00	0.00
a	cratwire checkdam	संख्या							0.00	0.00
b	street plugging	संख्या							0.00	0.00
c	sidewall	संख्या							0.00	0.00
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या							0.00	0.00
	Contour trench	संख्या							0.00	0.00
	LDPE tank	संख्या							0.00	0.00
	irrigation tank	संख्या							0.00	0.00
	percolation tech	संख्या							0.00	0.00
	Rain Water Harvesting Tank	संख्या							0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	water storage tank	संख्या							0.00	0.00
	Dhara Naula Drinking Water Repair	संख्या							0.00	0.00
	dug out pound	संख्या							0.00	0.00
	micro canal clinching	संख्या							0.00	0.00
	field book repair	संख्या							0.00	0.00
3.1.2.5	chaal khal chari construction	संख्या							0.00	0.00
3.1.3	Payment to the community for ecosystem services	संख्या	0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.3.1	biodiversity conservation	संख्या					LS	3.12	#VALUE!	3.12
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या							0.00	0.00
	Awards under Institutional Category	संख्या							0.00	0.00
	Awards under Individual Category	संख्या							0.00	0.00
	Provision for award under specific category	संख्या							0.00	0.00
	forest fire protection	संख्या							0.00	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या							0.00	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या							0.00	0.00
	To adopt organic production method	संख्या							0.00	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या							0.00	0.00
	For water management / rain water harvesting	संख्या							0.00	0.00
	Other study/research work etc.	संख्या							0.00	0.00
3.1.4	Wildlife Management (2:)		0	0.00	0	0.00	0	3.12	0.00	3.12
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या							0.00	0.00
3.1.4.2	wildlife habitat improvement	हे०							0.00	0.00
	In natural habitat sites under wildlife management bush cutting etc.	संख्या							0.00	0.00
	rescue equipment mainly for infrastructure development	हे०							0.00	0.00
	Measures to increase vigilance for the protection of wildlife	संख्या							0.00	0.00
	Human wildlife conflict prevention measures	संख्या							0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Plantation of fruit trees in forest area reserved for wildlife	है०								
3.1.4.3	buy camera trap	संख्या							0.00	0.00
3.1.4.4	buy binoculars	संख्या							0.00	0.00
3.1.4.5	buy crackers	संख्या							0.00	0.00
3.1.4.6	buy iron cage	संख्या							0.00	0.00
3.1.4.7	buy a traquilizer gun	संख्या							0.00	0.00
	buy binoculars	संख्या							0.00	0.00
	Other	संख्या							0.00	0.00
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	0	0.00	0	0.00	0	0.00	0.00	0.00
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या							0.00	0.00
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या							0.00	0.00
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या	0	0.00	0	0.00	0	0.00	0.00	0.00
3.2	Conservation Targeted Livelihood Promotion									
3.2.1	agricultural development									
3.2.1.1	Distribution of Charapati tree to progressive farmers	है०							0.00	0.00
	bridge repair work	संख्या							0.00	0.00
	Basket, Gilta distribution each family	संख्या							0.00	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या							0.00	0.00
	Agro Forestry Development	संख्या							0.00	0.00
	Distribution of irrigation pipe / spray machine	संख्या							0.00	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या							0.00	0.00
	Establishment of Common Facility Center	संख्या							0.00	0.00
	high performance	संख्या							0.00	0.00
	Other	संख्या							0.00	0.00
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या							0.00	0.00
	Organic Agriculture and Vermicompost	संख्या							0.00	0.00
3.2.2	industry	संख्या	0	0.00	0	0.00	0	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
3.2.2.1	fruit plant distribution	है0			Ls	2.00			Ls	2.00
	cottage industry	संख्या							0.00	0.00
	Kuroiler Poultry	संख्या							0.00	0.00
	Bee keeping display	संख्या							0.00	0.00
	mushroom production	संख्या							0.00	0.00
	Vegetable Minikit Distribution	संख्या							0.00	0.00
	horticulture development	संख्या			Ls	3.00			Ls	3.00
	Display of seasonal/off season vegetables	संख्या			1	2.00			1.00	2.00
	Display of medicinal and aromatic plants	संख्या							0.00	0.00
	restoration of old gardens	संख्या			3	1.66			3.00	1.66
	Packaging Support for Marketing	संख्या	0	0.00	4	8.66	0	0.00	4.00	8.66
3.2.3	animal husbandry	संख्या							0.00	0.00
3.2.3.1	fodder minikit display	संख्या							0.00	0.00
	construction of charanad	संख्या							0.00	0.00
	Animal Husbandry - Backyard Poultry	संख्या							0.00	0.00
	Salt Lick	संख्या							0.00	0.00
	Rescue equipment mainly for infrastructure development.	संख्या							0.00	0.00
	Animal health camp organized	संख्या							0.00	0.00
	Natural Breed Improvement Center	संख्या							0.00	0.00
	Processing Assistance	संख्या							0.00	0.00
3.2.4	Income generating activities in non agriculture secto	संख्या	0	0.00	0	0.00	0	0.00	0.00	0.00
3.2.4.1	Development of infrastructure for eco tourism	संख्या							0.00	0.00
	development of home stay	संख्या							0.00	0.00
	Handicrafts development - purchase of tools, raw materials etc.	संख्या							0.00	0.00
	Micro processing industries linked to farm sector	संख्या							0.00	0.00
	Technological development-computer etc.	संख्या							0.00	0.00
	Training and support in non-agriculture sector	संख्या							0.00	0.00
	cottage industry	संख्या							0.00	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या							0.00	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या							0.00	0.00

1	2	3	4	5	6	7	8	9	10	11
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या							0.00	0.00
	Assistance for Marketing, Publicity etc.	संख्या							0.00	0.00
3.2.5	social Security contribution		0	0.00	0	0.00	0	0.00	0.00	0.00
3.2.5.1	health camp	संख्या							0.00	0.00
	Formation of Self Help Group/Consumer Group	संख्या							0.00	0.00
	division level training	संख्या							0.00	0.00
	Grading & Packaging Training	संख्या							0.00	0.00
	soil testing of farmers	संख्या							0.00	0.00
	Total Catchment Treatment Work Phase		0	0.00	0	0.00	0	0.00	0.00	0.00
	Total Catchment Treatment Work Phase			0.00		8.66		3.12	0.00	11.78
4	Consolidation Phase (1%)								0.00	0.00
	Consolidation Phase (1%)	संख्या					Ls	0.72	Ls	0.72
4.1	Preparation of Withdrawal Plan by Villager	संख्या							0.00	0.00
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या	Ls	1.35	11	7.58	Ls	11.11	Ls	20.04
	Capacity development for implementation of withdrawal plan	संख्या			11	1.25			11.00	1.25
	Consolidation and expansion of best practices	संख्या							0.00	0.00
	Exchange of knowledge and experiences with other projects	संख्या							0.00	0.00
	Consolidation and completion of various works and creation of booklet	संख्या							0.00	0.00
5	Contingency Expenses (2):								0.00	0.00
6	Other activities	संख्या		0.14		2.19		2.10		8.85
	Total Consolidation Phase (1%)		0.00	1.35	22.00	11.02	0.00	13.93	11.00	30.86
	Grand Total		0.00	1.49	22.00	19.68	0.00	21.83	11.00	43.00

1	2	3	4	5	6	7	8	9	10	11	12	13
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या									0	0
2.1.2.2	Pedestrian/Mule Road Repair	संख्या									0	0
2.1.2.3	Institutional Support to Van Panchayats	संख्या			55	10.80					55	10.8
2.1.2.4	Maintenance and repair and rental of vehicles	संख्या									0	0
2.1.2.5	repair of rural ponds	संख्या									0	0
2.1.2.6	Dharanula and Chalkhal repair	संख्या	1.86		62	31.61					62	33.47
2.1.2.7	Construction/repair of minor irrigation ditch	संख्या									0	0
2.1.2.7	playground reinforcement	संख्या									0	0
	Total		0	1.86	117	42.41	0	0.00	0	0.00	117.00	44.27
2.2	Capacity Development - and Publicity										0	0
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या		0.57							0	0.57
2.2.2	Project publicity and extension and documentation	संख्या			53	5.40			6	1.43	59	6.83
2.3	Micro planning and Project report (1%)	संख्या									0	0
	Process Development Workshop and Watershed Awareness Program	संख्या									0	0
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या									0	0
2.4	Study/Research (1%)	संख्या			53	15.92					53	15.92
	Total		0	0.57	106	21.32	0	0.00	6	1.43	112.00	23.32
	Total Preparatory Phase		0	2.43	223	63.73	0	0.00	6	1.43	229.00	67.59
3.1	Watershed treatment work (63%)										0	0
3.1.1	Forestry work (30%)	हे०									0	0
3.1.1.1	Nursery Development	हे०									0	0
3.1.1.2	Plant Development for Planting	हे०									0	0
3.1.1.3	Plantation of species Fuelwood plantations	हे०									0	0
	Fuelwood ASW	हे०									0	0
	Fuelwood Plantation	हे०			24	0.84					24	0.84
	Fuelwood Maintenance 1 year	हे०									0	0
	Fuelwood Maintenance 2 year	हे०									0	0
	Fuelwood Maintenance 3 year	हे०									0	0
	Fuelwood Maintenance 4 year	हे०									0	0
	Sub-Total		0	0.00	24	0.84	0	0.00	0	0.00	24.00	0.84

1	2	3	4	5	6	7	8	9	10	11	12	13
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या										0
	Contour trench	संख्या										0
	LDPE tank	संख्या										0
	irrigation tank	संख्या										0
	percolation tech	संख्या										0
	Rain Water Harvesting Tank	संख्या										0
	water storage tank	संख्या	40	20.00	40	20.00					40	20
	Dhara Naula Drinking Water Repair	संख्या	73	36.50	73	36.50					73	36.5
	dug out pound	संख्या										0
	micro canal clinching	संख्या										
	field book repair	संख्या	450	5.46	450	5.46					450	5.46
3.1.2.5	chaal khal chari construction	संख्या	19	5.70	19	5.70			8	2.00	27	7.7
		संख्या	853	149.95	853	149.95	0	0.00	38	17.00	891.00	166.95
3.1.3	Payment to the community for ecosystem services	संख्या										0
3.1.3.1	biodiversity conservation	संख्या										0
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions	संख्या										0
	Awards under Institutional Category	संख्या										0
	Awards under Individual Category	संख्या										0
	Provision for award under specific category	संख्या										0
	forest fire protection	संख्या										0
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या	4	14.19	4	14.19					4	14.19
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या	124	31.09	124	31.09					124	31.09
	To adopt organic production method	संख्या										0
	For protection / rescue from landslides / soil erosion etc.	संख्या										0
	For water management / rain water harvesting	संख्या										0
	Other study/research work etc.	संख्या	75000	8.15							75000	8.15
		संख्या	0	8.15	0	45.28	0	0.00	0	0.00	0.00	53.43
3.1.4	Wildlife Management (2:)											0
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या			60	12.81					60	12.81

1	2	3	4	5	6	7	8	9	10	11	12	13
3.2.4.1	Development of infrastructure for eco tourism	संख्या			4	4.03					4	4.03
	development of home stay	संख्या									0	0
	Handicrafts development - purchase of tools, raw materials etc.	संख्या									0	0
	Micro processing industries linked to farm sector	संख्या										
	Technological development-computer etc.	संख्या									0	0
	Training and support in non-agriculture sector	संख्या			7973	45.57					7973	45.57
	cottage industry	संख्या										
	Others (Distribution of Advanced Agricultural Equipments)	संख्या									0	0
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या									0	0
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या										
	Assistance for Marketing, Publicity etc.	संख्या	0	0.00	7977	49.60	0	0.00	0	0.00	7977.00	49.60
3.2.5	social Security contribution											
	health camp	संख्या			4	1.56					4	1.56
3.2.5.1	Formation of Self Help Group/Consumer Group	संख्या	275000	5.50	1140	18.33					276140	23.83
	division level training	संख्या	64500	0.65							64500	0.65
	Grading & Packaging Training	संख्या									0	0
	soil testing of farmers	संख्या									0	0
	Details required			21.23		222.21				10.35		253.79
			339500	27.38	1144	242.10	0	0.00	0	10.35	340644.00	279.83
	Total Catchment Treatment Work Phase		347145	45.45	96904	543.90	0	0.00	39	28.35	444088.00	617.70
4	Consolidation Phase (1%)										0	0
	Consolidation Phase (1%)	संख्या									0	0
4.1	Preparation of Withdrawal Plan by Villager	संख्या			19	5.70			5	1.00	24	6.70
4.2	Compilation and completion of project works (General, technical and livelihood etc.)	संख्या	20000	2.20					5	1.91	20005	4.11
	Capacity development for implementation of withdrawal plan	संख्या	20000	2.20	66	9.65					20066	11.853

1	2	3	4	5	6	7	8	9	10	11	12	13
	Consolidation and expansion of best practices	संख्या	50000	5.50	24	9.65					50024	15.15
	Exchange of knowledge and experiences with other projects	संख्या	20000	2.20	12	11.00					20012	13.2
	Consolidation and completion of various works and creation of booklet	संख्या	50000	5.50	14	14.00					50014	19.5
5	Contingency Expenses (2):	संख्या		9.00							0	9
	Total Consolidation Phase (1%)		160000	26.60	135	50.00	0	0.00	10	2.91	160145	79.51
	Grand Total		507145	76.36	97309	799.40	0	0.00	59	37.22	604513	912.98

सिंगोली भटवाडी कॅट प्लान परियोजना के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1	2	3	4		5		6		7
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	
S. No.	Name of Work	Unit	भौतिक	वित्तीय	भौतिक	वित्तीय	भौतिक	वित्तीय	कुल योग
क्र.सं.		इकाई							
1	Project Management								
1.1	administrative expenses								
1.1.1	Capital Expenditure(3%)								
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores	संख्या			0		0		0.00
1.1.1.2	Purchase of vehicles (four and two wheelers)	संख्या			0		0		0.00
	Total			0.00		0.00			0.00
1.1.2	Recurring Expenses (7:)								
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator	संख्या	1	8.00	1	8.00	1	8.00	8.00
1.1.2.2	Project Allowance/Honorarium to Forest Employees	संख्या					0		0.00
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring	संख्या					0		0.00
1.1.2.4	Project allowance to Forest officials/ honorarium	संख्या					0		0.00
1.1.2.5	Office expenditure	संख्या					0		0.00
1.2	Monitoring and Evaluation			13.56		13.56	0		13.56
	management information system (MIS / GIS)	संख्या					0		0.00
	Concurrent Monitoring and Evaluation	संख्या					0		0.00
	Study (Baseline / Mid-term/End- term)	संख्या					0		0.00
	Review of Control System and Financial Services Audit (Internal + External)	संख्या					0		0.00
	Total		1	21.56	1	21.56	1.00	21.56	21.56
	Grand Total		1	21.56	1	21.56	1.00	21.56	21.56
2	Preparatory Phase (10%)						0		0.00
2.1	Institutional Development (4%)						0		0.00
2.1.1	Institutional Development and assistance (1%)	संख्या					0		0.00
2.1.2	Entry point activities	संख्या					0		0.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या					0		0.00
2.1.2.2	Pedestrian/Mule Road Repair	संख्या					0		0.00
2.1.2.3	Institutional Support to Van Panchayats	संख्या					0		0.00
2.1.2.4	Maintenance and repair and rental of vehicles repair of rural ponds	संख्या					0		0.00

1	2	3	4	5	6	7
2.1.2.5	Dharanaula and Chalkhal repair	संख्या			0	0.00
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या			0	0.00
2.1.2.7	playground reinforcement	संख्या			0	0.00
	Total		0	0.00	0.00	0.00
2.2	Capacity Development - and Publicity				0	0.00
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या			0	0.00
2.2.2	Project publicity and extension and documentation	संख्या			0	0.00
2.3	Micro planning and Project report (1%)	संख्या			0	0.00
	Process Development Workshop and Watershed Awareness Program	संख्या			0	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या				
2.4	Study/Research (1%)	संख्या			0	0.00
	Total		0	0.00	0.00	0.00
	Total Preparatory Phase		0	0.00	0.00	0.00
3.1	Watershed treatment work (63%)					
3.1.1	Forestry work (30%)	हे०			0	0.00
3.1.1.1	Nursery Development	हे०			0	0.00
3.1.1.2	Plant Development for Planting	हे०			0	0.00
3.1.1.3	Plantation of species Fuelwood plantations	हे०			0	0.00
	Fuelwood ASW	हे०			0	0.00
	Fuelwood Plantation	हे०			0	0.00
	Fuelwood Maintenance 1 year	हे०			0	0.00
	Fuelwood Maintenance 2 year	हे०			0	0.00
	Fuelwood Maintenance 3 year	हे०			0	0.00
	Fuelwood Maintenance 4 year	हे०			0	0.00
	Sub-Total		0	0.00	0.00	0.00
3.1.1.1	Nursery Development	हे०			0	0.00
3.1.1.2	Plant Development for Planting	हे०			0	0.00
3.1.1.3	Plantation of Silviculture species	हे०			0	0.00
	ASW	हे०			0	0.00
	Silviculture Plantation	हे०			0	0.00
	Maintenance 1 year	हे०			0	0.00
	Maintenance 2 year	हे०			0	0.00
	Maintenance 3 year	हे०			0	0.00
	Fuelwood Maintenance 4 year	हे०			0	0.00

1	2	3	4	5	6	7
3.1.1.1	Nursery Development	₹0	0	0.00	0.00	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Pasture development species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Fuelwood Maintenance 4 year	₹0			0	0.00
			0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0			0	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Multipurpose species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Fuelwood Maintenance 4 year	₹0			0	0.00
			0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0			0	0.00
	Silvicultural works	₹0			0	0.00
	Silvicultural works 1 year	₹0			0	0.00
	Silvicultural works 2 year	₹0			0	0.00
	Silvicultural works 3 year	₹0			0	0.00
	Silvicultural works 4 year	₹0			0	0.00
			0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0			0	0.00

1	2	3	4	5	6	7
3.1.1.6	ASW Roadside Plantation	₹0	0	0.00	0.00	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0			0	0.00
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	0	0.00	0.00	0.00
	Silvicultural works	₹0			0	0.00
	Silvicultural works 1 year	₹0			0	0.00
	Silvicultural works 2 year	₹0			0	0.00
	Silvicultural works 3 year	₹0			0	0.00
	Maintenance 4 year	₹0				
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0	0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (2.7%)				0	0.00
3.1.2.1	Botanical Checkdam	संख्या			0	0.00
3.1.2.2	RR Dry Checkdam	संख्या			0	0.00
a	cratewire checkdam	संख्या			0	0.00
b	street plugging	संख्या			0	0.00
c	sidewall	संख्या			0	0.00
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या			0	0.00
	Contour trench	संख्या			0	0.00
	LDPE tank	संख्या			0	0.00
	irrigation tank	संख्या			0	0.00
	percolation tech	संख्या			0	0.00
	Rain Water Harvesting Tank	संख्या			0	0.00
	water storage tank	संख्या			0	0.00
	Dhara Naula Drinking Water Repair	संख्या			0	0.00
	dug out pound	संख्या			0	0.00
	micro canal clinching	संख्या			0	0.00
	field book repair	संख्या			0	0.00

1	2	3	4	5	6	7
3.1.2.5	chaal khal chari construction	संख्या	0	0.00	0	0.00
3.1.3	Payment to the community for ecosystem services	संख्या				0.00
3.1.3.1	biodiversity conservation	संख्या			0	0.00
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या			0	0.00
	Awards under Institutional Category	संख्या			0	0.00
	Awards under Individual Category	संख्या			0	0.00
	Provision for award under specific category	संख्या			0	0.00
	forest fire protection	संख्या			0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या			0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या			0	0.00
	To adopt organic production method	संख्या			0	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या			0	0.00
	For water management / rain water harvesting	संख्या			0	0.00
	Other study/research work etc.	संख्या			0	0.00
			0	0.00	0.00	0.00
3.1.4	Wildlife Management (2:)				0	0.00
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या			0	0.00
3.1.4.2	wildlife habitat improvement	हे०			0	0.00
	In natural habitat sites under wildlife management bush cutting etc.	संख्या				
	rescue equipment mainly for infrastructure development	संख्या				
	Measures to increase vigilance for the protection of wildlife	संख्या				
	Human wildlife conflict prevention measures	संख्या				
	Plantation of fruit trees in forest area reserved for wildlife	हे०				
3.1.4.3	buy camera trap	संख्या			0	0.00
3.1.4.4	buy binoculars	संख्या			0	0.00
3.1.4.5	buy crackers	संख्या			0	0.00
3.1.4.6	buy iron cage	संख्या			0	0.00
3.1.4.7	buy a traquilizer gun	संख्या			0	0.00
	buy binoculars	संख्या			0	0.00
	Other	संख्या				
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	0	0.00	0.00	0.00

1	2	3	4	5	6	7
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या			0	0.00
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या			0	0.00
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या			0	0.00
3.2	Conservation Targeted Livelihood Promotion		0	0.00		0.00
3.2.1	agricultural development				0	0.00
3.2.1.1	Distribution of Charapati tree to progressive farmers	है०			0	0.00
	bridge repair work	संख्या			0	0.00
	Basket, Gilta distribution each family	संख्या			0	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या			0	0.00
	Agro Forestry Development	संख्या	1254	12.54	1254	12.54
	Distribution of irrigation pipe / spray machine	संख्या			0	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या			0	0.00
	Establishment of Common Facility Center	संख्या				
	high performance	संख्या				
	Other	संख्या				
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या				
	Organic Agriculture and Vermicompost	संख्या	1254	12.54	1254.00	12.54
3.2.2	industry				0	0.00
3.2.2.1	fruit plant distribution	है०			0	0.00
	cottage industry		Ls	12.36	Ls	12.36
	Kuroiler Poultry	संख्या	5880.00	10.78	5880	10.78
	Bee keeping display	संख्या			0	0.00
	mushroom production	संख्या			0	0.00
	Vegetable Minikit Distribution	संख्या			0	0.00
	horticulture development	संख्या		11.07	0	11.07
	Display of seasonal/off season vegetables	संख्या		5.28	0	5.28
	Display of medicinal and aromatic plants	संख्या		4.00	0	4.00
	restoration of old gardens	संख्या				
	Packaging Support for Marketing	संख्या	5880	43.49	5880.00	43.49
3.2.3	animal husbandry				0	0.00

1	2	3	4	5	6	7
3.2.3.1	fodder ninikit display	संख्या			0	0.00
	construction of charanad	संख्या			0	0.00
	Animal Husbandry - Backyard Poultry	संख्या			0	0.00
	Salt Lick	संख्या			0	0.00
	Rescue equipment mainly for infrastructure development.				0	0.00
	Animal health camp organized	संख्या			0	0.00
	Natural Breed Improvement Center	संख्या			0	0.00
	Processing Assistance	संख्या			0	0.00
			0	0.00	0.00	0.00
3.2.4	Income generating activities in non agriculture secto					
3.2.4.1	Development of infrastructure for eco tourism	संख्या		6.79	0	6.79
	development of home stay	संख्या		0.00	0	0.00
	Handicrafts development - purchase of tools, raw materials etc.	संख्या		19.35	0	19.35
	Micro processing industries linked to farm sector	संख्या				
	Technological development-computer etc.	संख्या			0	0.00
	Training and support in non-agriculture sector	संख्या			0	0.00
	cottage industry	संख्या			0	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या				
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या				
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या				
	Assistance for Marketing, Publicity etc.	संख्या			0	0.00
			0	26.14	0.00	26.14
3.2.5	social Security contribution			12.47	0	12.47
3.2.5.1	health camp	संख्या			0	0.00
	Formation of Self Help Group/Consumer Group	संख्या			0	0.00
	division level training	संख्या			0	0.00
	Grading & Packaging Training	संख्या			0	0.00
	soil testing of farmers	संख्या			0	0.00
	Details required			21.94		21.94
			0	34.41	0.00	34.41
	Total Catchment Treatment Work Phase		7134	116.58	7134.00	116.58
4	Consolidation Phase (1%)				0	0.00
	Consolidation Phase (1%)	संख्या			0	0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या		6.79	0	6.79

1	2	3	4	5	6	7
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या		61.07	0	61.07
	Capacity development for implementation of withdrawal plan	संख्या			0	0.00
	Consolidation and expansion of best practices	संख्या			0	0.00
	Exchange of knowledge and experiences with other projects	संख्या			0	0.00
	Consolidation and completion of various works and creation of booklet	संख्या			0	0.00
5	Contingency Expenses (2):	संख्या			0	0.00
	Total Consolidation Phase (1%)		0	67.86	0.00	67.86
	Grand Total		7135	206.00	7135.00	206.00

लाता तपोवन कैट प्लान परियोजना के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1 S.No.	2 Name of Work	3 Unit	4 नवादेवी राष्ट्रीय पार्क, वन प्रभाग जोशीमठ		5 Financial Target		6 Physical Target		7 कुल योग Financial Target वित्तीय
			Physical Target	भौतिक	वित्तीय	भौतिक	वित्तीय		
क्र.सं.		इकाई							
1	Project Management								
1.1	administrative expenses								
1.1.1	Capital Expenditure (3%)								
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores	संख्या					0	0	0.00
1.1.1.2	Purchase of vehicles (four and two wheelers)	संख्या			4.00		0	0	4.00
	Total				4.00		0.00	0.00	4.00
1.1.2	Recurring Expenses (7:)						0	0	0.00
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator	संख्या	20000		4.80		20000		4.80
1.1.2.2	Project Allowance/Honorarium to Forest Employees	संख्या					0		0.00
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring	संख्या	10		1.50		10		1.50
1.1.2.4	Project allowance to Forest officials/ honorarium	संख्या	10		2.00		10		2.00
1.1.2.5	Office expenditure	संख्या			0.50		0		0.50
1.2	Monitoring and Evaluation						0		0.00
	management information system (MIS / GIS)	संख्या					0		0.00
	Concurrent Monitoring and Evaluation	संख्या					0		0.00
	Study (Baseline / Mid-term/End- term)	संख्या					0		0.00
	Review of Control System and Financial Services Audit (Internal + External)	संख्या					0		0.00
	Total		20020		8.80		20020.00		8.80
	Grand Total		20020		12.80		20020.00		12.80
2	Preparatory Phase (10%)						0		0.00
2.1	Institutional Development (4%)						0		3.60
2.1.1	Institutional Development and assistance (1%)	संख्या			3.60		0		3.60
2.1.2	Entry point activities	संख्या					0		0.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या					0		0.00
2.1.2.2	Pedestrian/Mule Road Repair	संख्या					0		0.00
	Institutional Support to Van Panchayats	संख्या					0		0.00
2.1.2.3	Maintenance and repair and rental of vehicles	संख्या					0		0.00
2.1.2.4	repair of rural ponds	संख्या					0		0.00
2.1.2.5	Dharanaula and Chalkhal repair	संख्या					0		0.00

1	2	3	4	5	6	7
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या			0	0.00
2.1.2.7	playground reinforcement	संख्या			0	0.00
	Total		0	3.60	0.00	3.60
2.2	Capacity Development - and Publicity				0	0.00
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या			0	0.00
2.2.2	Project publicity and extension and documentation	संख्या		4.60	0	4.60
2.3	Micro planning and Project report (1%)	संख्या			0	0.00
	Process Development Workshop and Watershed Awareness Program	संख्या			0	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या			0	0.00
2.4	Study/Research (1%)	संख्या			0	0.00
	Total		0	4.60	0.00	4.60
	Total Preparatory Phase		0	8.20	0.00	8.20
3.1	Watershed treatment work (63%)				0	0.00
3.1.1	Forestry work (30%)	हे०			0	0.00
3.1.1.1	Nursery Development	हे०			0	0.00
3.1.1.2	Plant Development for Planting	हे०			0	0.00
3.1.1.3	Plantation of species Fuelwood plantations	हे०			0	0.00
	Fuelwood ASW	हे०			0	0.00
	Fuelwood Plantation	हे०			0	0.00
	Fuelwood Maintenance 1 year	हे०			0	0.00
	Fuelwood Maintenance 2 year	हे०			0	0.00
	Fuelwood Maintenance 3 year	हे०			0	0.00
	Fuelwood Maintenance 4 year	हे०			0	0.00
	Sub-Total		0	0.00	0.00	0.00
3.1.1.1	Nursery Development	हे०			0	0.00
3.1.1.2	Plant Development for Planting	हे०			0	0.00
3.1.1.3	Plantation of Silviculture species	हे०			0	0.00
	ASW	हे०			0	0.00
	Silviculture Plantation	हे०			0	0.00
	Maintenance 1 year	हे०			0	0.00
	Maintenance 2 year	हे०			0	0.00
	Maintenance 3 year	हे०			0	0.00
	Fuelwood Maintenance 4 year	हे०			0	0.00
			0	0.00	0.00	0.00

1	2	3	4	5	6	7
3.1.1.1	Nursery Development	₹0			0	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Pasture development species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Fuelwood Maintenance 4 year	₹0				
			0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0			0	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Multipurpose species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Fuelwood Maintenance 4 year	₹0				
			0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0			0	0.00
	Silvicultural works	₹0			0	0.00
	Silvicultural works 1 year	₹0			0	0.00
	Silvicultural works 2 year	₹0			0	0.00
	Silvicultural works 3 year	₹0			0	0.00
	Silvicultural works 4 year	₹0				
			0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0				
			0	0.00	0.00	0.00

1	2	3	4	5	6	7
3.1.1.6	ASW Roadside Plantation	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0			0	0.00
		₹0				
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	0	0.00	0	0.00
	Silvicultural works	₹0			0	0.00
	Silvicultural works 1 year	₹0			0	0.00
	Silvicultural works 2 year	₹0			0	0.00
	Silvicultural works 3 year	₹0			0	0.00
	Maintenance 4 year	₹0				
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0				
		₹0	0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (27%)				0	0.00
3.1.2.1	Botanical Checkdam	संख्या			0	0.00
3.1.2.2	RR Dry Checkdam	संख्या			0	0.00
a	cratewire checkdam	संख्या			0	0.00
b	street plugging	संख्या			0	0.00
c	sidewall	संख्या			0	0.00
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या			0	0.00
	Contour trench	संख्या			0	0.00
	LDPE tank	संख्या			0	0.00
	irrigation tank	संख्या			0	0.00
	percolation tech	संख्या			0	0.00
	Rain Water Harvesting Tank	संख्या			0	0.00
	water storage tank	संख्या			0	0.00
	Dhara Naula Drinking Water Repair	संख्या			0	0.00
	dug out pound	संख्या			0	0.00
	micro canal clinching	संख्या				
	field book repair	संख्या			0	0.00
3.1.2.5	chaal khal chari construction	संख्या	0	0.00	0.00	0.00

1	2	3	4	5	6	7
3.1.3	Payment to the community for ecosystem services	संख्या			0	0.00
3.1.3.1	biodiversity conservation	संख्या			0	0.00
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या			0	0.00
	Awards under Institutional Category	संख्या			0	0.00
	Awards under Individual Category	संख्या			0	0.00
	Provision for award under specific category	संख्या			0	0.00
	forest fire protection	संख्या			0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या			0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या			0	0.00
	To adopt organic production method	संख्या			0	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या			0	0.00
	For water management / rain water harvesting	संख्या			0	0.00
	Other study/research work etc.	संख्या			0	0.00
			0	0.00	0.00	0.00
3.1.4	Wildlife Management (2:)				0	0.00
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या			0	0.00
3.1.4.2	wildlife habitat improvement	है0	12	3.00	12	3.00
	In natural habitat sites under wildlife management bush cutting etc.	संख्या				
	rescue equipment mainly for infrastructure development	संख्या	LS	5.40	#VALUE!	5.40
	Measures to increase vigilance for the protection of wildlife	संख्या				
	Human wildlife conflict prevention measures	संख्या				
	Plantation of fruit trees in forest area reserved for wildlife	है0				
3.1.4.3	buy camera trap	संख्या			0	0.00
3.1.4.4	buy binoculars	संख्या			0	0.00
3.1.4.5	buy crackers	संख्या			0	0.00
3.1.4.6	buy iron cage	संख्या			0	0.00
3.1.4.7	buy a traquilizer gun	संख्या			0	0.00
	buy binoculars	संख्या				
	Other	संख्या				
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	12	8.40	#VALUE!	8.40
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या	1500	28.00	1500	28.00
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या			0	0.00

1	2	3	4	5	6	7
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या			0	0.00
			1500	28.00	1500.00	28.00
3.2	Conservation Targeted Livelihood Promotion				0	0.00
3.2.1	agricultural development				0	0.00
3.2.1.1	Distribution of Charapati tree to progressive farmers	हेठ			0	0.00
	bridge repair work	संख्या			0	0.00
	Basket, Gilta distribution each family	संख्या			0	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या			0	0.00
	Agro Forestry Development	संख्या			0	0.00
	Distribution of irrigation pipe / spray machine	संख्या			0	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या	250	5.00	250	5.00
	Establishment of Common Facility Center	संख्या			0	0.00
	Efficient agri tools	संख्या	200	2.50	200	2.50
	Other	संख्या				
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या				
	Organic Agriculture and Vermicompost	संख्या			0	0.00
			450	7.50	450.00	7.50
3.2.2	industry				0	0.00
3.2.2.1	fruit plant distribution	हेठ	250	2.00	250	2.00
	cottage industry				0	0.00
	Kuroiler Poultry	संख्या			0	0.00
	Bee keeping display	संख्या			0	0.00
	mushroom production	संख्या			0	0.00
	Vegetable Minikit Distribution	संख्या			0	0.00
	horticulture development	संख्या	4	1.00	4	1.00
	Display of seasonal/off season vegetables	संख्या			0	0.00
	Display of medicinal and aromatic plants	संख्या	6	1.00	6	1.00
	restoration of old gardens	संख्या	67	2.00		
	Packaging Support for Marketing	संख्या			0	0.00
			327	6.00	260.00	4.00
3.2.3	animal husbandry				0	0.00
3.2.3.1	fodder ninikit display	संख्या			0	0.00
	construction of charanad	संख्या	500	7.25	500	7.25
	Animal Husbandry - Backyard Poultry	संख्या			0	0.00
	Salt Lick	संख्या		1.00	0	1.00

1	2	3	4	5	6	7
	Rescue equipment mainly for infrastructure development				0	0.00
	Animal health camp organized	संख्या			0	0.00
	Natural Breed Improvement Center	संख्या			0	0.00
	Processing Assistance	संख्या			0	0.00
			500	8.25	500.00	8.25
3.2.4	Income generating activities in non agriculture sector				0	0.00
3.2.4.1	Development of infrastructure for eco-tourism	संख्या	15	3.75	15	3.75
	development of home stay	संख्या			0	0.00
	Handicrafts development - purchase of tools, raw materials etc.	संख्या	100	5.00	100	5.00
	Micro processing industries linked to farm sector	संख्या	3	14.30		
	Technological development-computer etc.	संख्या			0	0.00
	Training and support in non-agriculture sector	संख्या			0	0.00
	cottage industry	संख्या			0	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या			0	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या			0	0.00
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या			0	0.00
	Assistance for Marketing, Publicity etc.	संख्या			0	0.00
			118	23.05	118.00	23.05
3.2.5	social Security contribution				3	3.00
3.2.5.1	health camp	संख्या			0	0.00
	Formation of Self Help Group/Consumer Group	संख्या			0	0.00
	division level training	संख्या			0	0.00
	Grading & Packaging Training	संख्या			0	0.00
	soil testing of farmers	संख्या			0	0.00
	Details required			67.80		67.80
			3	70.80	3.00	70.80
	Total Catchment Treatment Work Phase		2910	152.00	2910.00	152.00
4	Consolidation Phase (1%)				0	0.00
	Consolidation Phase (1%)	संख्या			0	0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या			0	0.00
4.2	Completion and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या	36	7.00	36	7.00
	Capacity development for implementation of withdrawal plan	संख्या	36	5.00	36	5.00
	Consolidation and expansion of best practices	संख्या			0	0.00
	Exchange of knowledge and experiences with other projects	संख्या			0	0.00

1	2	3	4	5	6	7
	Consolidation and completion of various works and creation of booklet	संख्या			0	0.00
5	Contingency Expenses (2):	संख्या			0	0.00
	Total Consolidation Phase (1%)		72	12.00	72.00	12.00
	Grand Total		23002	185.00	23002.00	185.00

फाटा ब्लूग कैट प्लान परियोजना के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1 S.No.	2 Name of Work		3		4		5		6		7		8		9	
	क्र.सं.	इकाई	Unit	भौतिक	Physical Target	भौतिक	वित्तीय	Financial Target	भौतिक	भौतिक	वित्तीय	वित्तीय	भौतिक	भौतिक	वित्तीय	वित्तीय
1	Project Management															
1.1	administrative expenses															
1.1.1	Capital Expenditure(3%)															
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores		संख्या											0	0.00	0.00
1.1.1.2	Purchase of vehicles (four and two wheelers)		संख्या											0	0.00	0.00
	Total							0.00				0.00		0.00	0.00	0.00
1.1.2	Recurring Expenses (7:)															
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator		संख्या	1				3.55						1	3.55	3.55
1.1.2.2	Project Allowance/Honorarium to Forest Employees		संख्या											0	0.00	0.00
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring		संख्या							LS		1.91		LS	1.91	1.91
1.1.2.4	Project allowance to Forest officials/ honorarium		संख्या											0	0.00	0.00
1.1.2.5	Office expenditure		संख्या											0	0.00	0.00
1.2	Monitoring and Evaluation							3.76						0	3.76	3.76
	management information system (MIS / GIS)		संख्या											0	0.00	0.00
	Concurrent Monitoring and Evaluation		संख्या											0	0.00	0.00
	Study (Baseline / Mid-term/End- term)		संख्या					1.00						0	1.00	1.00
	Review of Control System and Financial Services Audit (Internal + External)		संख्या											0	0.00	0.00
	Total			1				8.31				1.91		0	10.22	10.22
	Grand Total			1				8.31				1.91		0	10.22	10.22
2	Preparatory Phase (10%)															
2.1	Institutional Development (4%)															
2.1.1	Institutional Development and assistance (1%)		संख्या													
2.1.2	Entry point activities		संख्या											0	0.00	0.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)		संख्या											0	0.00	0.00
2.1.2.2	Pedestrian/Mule Road Repair		संख्या											0	0.00	0.00
	Institutional Support to Van Panchayats		संख्या											0	0.00	0.00
2.1.2.3	Maintenance and repair and rental of vehicles		संख्या											0	0.00	0.00
2.1.2.4	repair of rural ponds		संख्या											0	0.00	0.00

1	2	3	4	5	6	7	8	9
2.1.2.5	Dharanaula and Chalkhal repair	संख्या					0	0.00
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या					0	0.00
2.1.2.7	playground reinforcement	संख्या					0	0.00
	Total		0	0.00	0	0.00	0.00	0.00
2.2	Capacity Development - and Publicity						0	0.00
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या					0	0.00
2.2.2	Project publicity and extension and documentation	संख्या					0	0.00
2.3	Micro planning and Project report (1%)	संख्या					0	0.00
	Process Development Workshop and Watershed Awareness Program	संख्या					0	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या					0	0.00
2.4	Study/Research (1%)	संख्या					0	0.00
	Total		0	0.00	0	0.00	0.00	0.00
	Total Preparatory Phase		0	0.00	0	0.00	0.00	0.00
3.1	Watershed treatment work (63%)							
3.1.1	Forestry work (30%)	₹0					0	0.00
3.1.1.1	Nursery Development	₹0					0	0.00
3.1.1.2	Plant Development for Planting	₹0					0	0.00
3.1.1.3	Plantation of species Fuelwood plantations	₹0					0	0.00
	Fuelwood ASW	₹0					0	0.00
	Fuelwood Plantation	₹0					0	0.00
	Fuelwood Maintenance 1 year	₹0					0	0.00
	Fuelwood Maintenance 2 year	₹0					0	0.00
	Fuelwood Maintenance 3 year	₹0					0	0.00
	Fuelwood Maintenance 4 year	₹0					0	0.00
	Sub-Total		0	0.00	0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0					0	0.00
3.1.1.2	Plant Development for Planting	₹0					0	0.00
3.1.1.3	Plantation of Silviculture species	₹0					0	0.00
	ASW	₹0					0	0.00
	Silviculture Plantation	₹0					0	0.00
	Maintenance 1 year	₹0					0	0.00
	Maintenance 2 year	₹0					0	0.00
	Maintenance 3 year	₹0					0	0.00
	Maintenance 4 year	₹0					0	0.00

1	2	3	4	5	6	7	8	9
	Nursery Development	₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.1	Plant Development for Planting	₹0						
3.1.1.2	Plantation of Pasture development species	₹0						
3.1.1.3	ASW	₹0						
	Plantation	₹0						
	Maintenance 1 year	₹0						
	Maintenance 2 year	₹0						
	Maintenance 3 year	₹0						
	Maintenance 4 year	₹0						
		₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.1	Nursery Development	₹0						
3.1.1.2	Plant Development for Planting	₹0						
3.1.1.3	Plantation of Multipurpose species	₹0						
	ASW	₹0						
	Plantation	₹0						
	Maintenance 1 year	₹0						
	Maintenance 2 year	₹0						
	Maintenance 3 year	₹0						
	Maintenance 4 year	₹0						
		₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0						
	Silvicultural works	₹0						
	Silvicultural works 1 year	₹0						
	Silvicultural works 2 year	₹0						
	Silvicultural works 3 year	₹0						
	Silvicultural works 4 year	₹0						
		₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0						
	ASW	₹0						
	Plantation	₹0						
	Maintenance 1 year	₹0						
	Maintenance 2 year	₹0						
	Maintenance 3 year	₹0						

1	2	3	4	5	6	7	8	9
	Maintenance 4 year	₹0					0	0.00
3.1.1.6	ASW Roadside Plantation		0	0.00	0	0.00	0	0.00
	Plantation	₹0					0	0.00
	Maintenance 1 year	₹0					0	0.00
	Maintenance 2 year	₹0					0	0.00
	Maintenance 3 year	₹0					0	0.00
	Silvicultural works 4 year	₹0					0	0.00
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	0	0.00	0	0.00	0	0.00
	Silvicultural works	₹0					0	0.00
	Silvicultural works 1 year	₹0					0	0.00
	Silvicultural works 2 year	₹0					0	0.00
	Silvicultural works 3 year	₹0					0	0.00
	Silvicultural works 4 year	₹0					0	0.00
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0					0	0.00
3.1.2	Soil and water conservation work (27%)		0	0.00	0	0.00	0	0.00
3.1.2.1	Botanical Checkdam	संख्या					0	0.00
3.1.2.2	RR Dry Checkdam	संख्या					0	0.00
a	cratewire checkdam	संख्या					0	0.00
b	street plugging	संख्या					0	0.00
c	sidewall	संख्या					0	0.00
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या					0	0.00
	Contour trench	संख्या					0	0.00
	LDPE tank	संख्या					0	0.00
	irrigation tank	संख्या					0	0.00
	percolation tech	संख्या					0	0.00
	Rain Water Harvesting Tank	संख्या					0	0.00
	water storage tank	संख्या					0	0.00
	Dhara Naula Drinking Water Repair	संख्या					0	0.00
	dug out pound	संख्या					0	0.00
	micro canal clinching	संख्या					0	0.00
	field book repair	संख्या					0	0.00

1	2	3	4	5	6	7	8	9
3.1.2.5	chaal khal chari construction	संख्या	0	0.00	0	0.00	0	0.00
3.1.3	Payment to the community for ecosystem services	संख्या	40	12.42			40	12.42
3.1.3.1	biodiversity conservation	संख्या					0	0.00
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या	41	10.22			41	10.22
	Awards under Institutional Category	संख्या					0	0.00
	Awards under Individual Category	संख्या					0	0.00
	Provision for award under specific category	संख्या					0	0.00
	forest fire protection	संख्या					0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या					0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या					0	0.00
	To adopt organic production method	संख्या					0	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या					0	0.00
	For water management / rain water harvesting	संख्या					0	0.00
	Other study/research work etc.	संख्या					0	0.00
			81	22.64	0	0.00	81.00	22.64
3.1.4	Wildlife Management (2:)							
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या					0	0.00
3.1.4.2	wildlife habitat improvement	है०					0	0.00
	In natural habitat sites under wildlife management bush cutting etc.	संख्या					0	0.00
	rescue equipment mainly for infrastructure development	संख्या					0	0.00
	Measures to increase vigilance for the protection of wildlife	संख्या					0	0.00
	Human wildlife conflict prevention measures	संख्या					0	0.00
	Plantation of fruit trees in forest area reserved for wildlife	है०					0	0.00
3.1.4.3	buy camera trap	संख्या					0	0.00
3.1.4.4	buy binoculars	संख्या					0	0.00
3.1.4.5	buy crackers	संख्या					0	0.00
3.1.4.6	buy iron cage	संख्या					0	0.00
3.1.4.7	buy a traquilizer gun	संख्या					0	0.00
	buy binoculars	संख्या					0	0.00
	Other	संख्या					0	0.00
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	0	0.00	0	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या					0	0.00
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या					0	0.00
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या					0	0.00
			0	0.00	0	0.00	0.00	0.00
3.2	Conservation Targeted Livelihood Promotion							
3.2.1	agricultural development							
3.2.1.1	Distribution of Charapati tree to progressive farmers	है0						
	bridge repair work	संख्या					0	0.00
	Basket, Gilta distribution each family	संख्या					0	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या					0	0.00
	Agro Forestry Development	संख्या					0	0.00
	Distribution of irrigation pipe / spray machine	संख्या					0	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या					0	0.00
	Establishment of Common Facility Center	संख्या					0	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या						
	high performance	संख्या					0	0.00
	Other	संख्या					0	0.00
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या					0	0.00
	Organic Agriculture and Vermicompost	संख्या					0	0.00
3.2.2	industry		0	0.00	0	0.00	0.00	0.00
3.2.2.1	fruit plant distribution	है0						
	cottage industry							
	Kuroiler Poultry	संख्या					0	0.00
	Bee keeping display	संख्या					0	0.00
	mushroom production	संख्या					0	0.00
	Vegetable Minikit Distribution	संख्या					0	0.00
	horticulture development	संख्या		1.88			0	1.88
	Display of seasonal/off season vegetables	संख्या		2.63			0	2.63
	Display of medicinal and aromatic plants	संख्या		0.88			0	0.88
	restoration of old gardens	संख्या		1.88			0	1.88
	Packaging Support for Marketing	संख्या	0	7.27	0	0.00	0.00	7.27

1	2	3	4	5	6	7	8	9
3.2.3	animal husbandry							
3.2.3.1	fodder ninikit display	संख्या					0	0.00
	construction of charanad	संख्या					0	0.00
	Animal Husbandry - Backyard Poultry	संख्या					0	0.00
	Salt Lick	संख्या					0	0.00
	Rescue equipment mainly for infrastructure development.	संख्या					0	0.00
	Animal health camp organized	संख्या					0	0.00
	Natural Breed Improvement Center	संख्या					0	0.00
	Processing Assistance	संख्या					0	0.00
3.2.4	Income generating activities in non-agriculture sector		0	0.00	0	0.00	0.00	0.00
3.2.4.1	Development of infrastructure for eco-tourism	संख्या		6.40	11	1.40	11	7.80
	development of home stay	संख्या		0.41			0	0.41
	Handicrafts development - purchase of tools, raw materials etc.	संख्या		2.38	LS	2.00	LS	4.38
	Micro processing industries linked to farm sector	संख्या					0	0.00
	Technological development-computer etc.	संख्या					0	0.00
	Training and support in non-agriculture sector	संख्या					0	0.00
	cottage industry	संख्या					0	0.00
	Others (Distribution of Advanced Agricultural Equipment)	संख्या			LS	3.00	LS	3.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या					0	0.00
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या						
	Assistance for Marketing, Publicity etc.	संख्या					0	0.00
3.2.5	social Security contribution		0	9.19	11	6.40	11.00	15.59
3.2.5.1	health camp	संख्या		1.99			0	1.99
	Formation of Self Help Group/Consumer Group	संख्या					0	0.00
	division level training	संख्या					0	0.00
	Grading & Packaging Training	संख्या					0	0.00
	soil testing of farmers	संख्या					0	0.00
	Details required			32.48		7.43		39.91
			0	1.99	0	7.43	0.00	41.90
	Total Catchment Treatment Work Phase		81	66.95	11	13.83	92.00	87.40
4	Consolidation Phase (1%)						0	0.00
	Consolidation Phase (1%)	संख्या					0	0.00

1	2	3	4	5	6	7	8	9
4.1	Preparation of Withdrawal Plan by Villager	संख्या	Ls	0.38	Ls	3.30	LS	3.68
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या	Ls	15.40	Ls	3.30	LS	18.70
	Capacity development for implementation of withdrawal plan	संख्या					0	0.00
	Consolidation and expansion of best practices	संख्या					0	0.00
	Exchange of knowledge and experiences with other projects	संख्या					0	0.00
	Consolidation and completion of various works and creation of booklet	संख्या					0	0.00
5	Contingency Expenses (2):	संख्या					0	0.00
	Total Consolidation Phase (1%)		0	15.78	0	6.60	0.00	22.38
	Grand Total		82	97.66	11	22.34	92.00	120.00

1	2	3	4	5	6	7	8	9	10	11	12	13
	Rain Water Harvesting Tank	संख्या										0.00
	water storage tank	संख्या			5	5.00					5	5.00
	Dhara Naula Drinking Water Repair	संख्या			6	6.00					6	6.00
	dug out pound	संख्या									0	0.00
	micro canal clinching	संख्या										
	field book repair	संख्या									0	0.00
3.1.2.5	chaal khal chari construction	संख्या			100	50.00					100	50.00
			0	0.00	184	83.55	0	0.00	0.00	0.00	184.00	83.55
3.1.3	Payment to the community for ecosystem services	संख्या									0	0.00
3.1.3.1	biodiversity conservation	संख्या									0	0.00
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या									0	0.00
	Awards under Institutional Category	संख्या									0	0.00
	Awards under Individual Category	संख्या									0	0.00
	Provision for award under specific category	संख्या									0	0.00
	forest fire protection	संख्या									0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या									0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या			45	15.70					45	15.70
	To adopt organic production method	संख्या									0	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या									0	0.00
	For water management / rain water harvesting	संख्या			41	14.38					41	14.38
	Other study/research work etc.	संख्या									0	0.00
			0	0.00	0	30.08	0	0.00	0.00	0.00	0.00	30.08
3.1.4	Wildlife Management (2)										0	0.00
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या			66	19.80					66	19.80
3.1.4.2	wildlife habitat improvement	हे०									0	0.00
	In natural habitat sites under wildlife management bush cutting etc.	संख्या			33	1.80					33	1.80
	rescue equipment mainly for infrastructure development	हे०									0	0.00
	Measures to increase vigilance for the protection of wildlife	संख्या									0	0.00

1	2	3	4	5	6	7	8	9	10	11	12	13
	Human wildlife conflict prevention measures	संख्या										
	Plantation of fruit trees in forest area reserved for wildlife	है०			16.5	12.54					17	12.54
3.1.4.3	buy camera trap	संख्या									0	0.00
3.1.4.4	buy binoculars	संख्या									0	0.00
3.1.4.5	buy crackers	संख्या									0	0.00
3.1.4.6	buy iron cage	संख्या									0	0.00
3.1.4.7	buy a traquillizer gun	संख्या									0	0.00
	buy binoculars	संख्या										
	Other	संख्या										
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या									0	0.00
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या	0	0.00	115.5	34.14	0	0.00	0.00	0.00	115.50	34.14
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या			62	15.50			324.00	4.86	386	20.36
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या									0	0.00
		संख्या	0	0.00	62	15.50	0	0.00	324.00	4.86	386.00	20.36
3.2	Conservation Targeted Livelihood Promotion											
3.2.1	agricultural development											
3.2.1.1	Distribution of Charapati tree to progressive farmers	है०			8.62	8.62					9	8.62
	bridge repair work	संख्या									0	0.00
	Basket, Gilta distribution each family	संख्या									0	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या									0	0.00
	Agro Forestry Development	संख्या			2.5	2.50					3	2.50
	Distribution of irrigation pipe / spray machine	संख्या									0	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या							20.00	5.00	20	5.00
	Establishment of Common Facility Center	संख्या									0	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या			Ls	2.00						
	high performance	संख्या									0	0.00
	Other	संख्या										
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या										
	Organic Agriculture and Vermicompost	संख्या							40.00	2.80	40	2.80

1	2	3	4	5	6	7	8	9	10	11	12	13
3.2.2	industry	संख्या	0	0.00	11.12	13.12	0	0.00	60.00	7.80	71.12	20.92
3.2.2.1	fruit plant distribution	है०			8373	15.49			1200.00	3.00	9573	18.49
	cottage industry	संख्या									0	0.00
	Kuroiler Poultry	संख्या									0	0.00
	Bee keeping display	संख्या									0	0.00
	mushroom production	संख्या									0	0.00
	Vegetable Minikit Distribution	संख्या									0	0.00
	horticulture development	संख्या							12.00	3.00	12	3.00
	Display of seasonal/off season vegetables	संख्या									0	0.00
	Display of medicinal and aromatic plants	संख्या									0	0.00
	restoration of old gardens	संख्या									0	0.00
	Packaging Support for Marketing	संख्या									0	0.00
3.2.3	animal husbandry	संख्या	0	0.00	8373	15.49	0	0.00	1212.00	6.00	9585.00	21.49
3.2.3.1	fodder minikit display	संख्या									0	0.00
	construction of charanad	संख्या							42.00	2.94	42	2.94
	Animal Husbandry - Backyard Poultry	संख्या									0	0.00
	Salt Lick	संख्या								0.50	0	0.50
	Rescue equipment mainly for infrastructure development.	संख्या								2.40	0	2.40
	Animal health camp organized	संख्या							3.00	2.50	3	2.50
	Natural Breed Improvement Center	संख्या										
	Processing Assistance	संख्या									0	0.00
3.2.4	Income generating activities in non agriculture secto	संख्या	0	0.00	0	0.00	0	0.00	45.00	8.34	45.00	8.34
3.2.4.1	Development of infrastructure for eco tourism	संख्या			11	27.50	30	1.00	6.00	1.50	47	30.00
	development of home stay	संख्या									0	0.00
	Handicrafts development - purchase of tools, raw materials etc.	संख्या					30	1.00	105.00	5.24	135	6.24
	Micro processing industries linked to farm sector	संख्या									0	0.00
	Technological development-computer etc.	संख्या									0	0.00
	Training and support in non-agriculture sector	संख्या									0	0.00
	cottage industry	संख्या									0	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या					Ls	2.00			Ls	2.00

1	2	3	4	5	6	7	8	9	10	11	12	13
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या									0	0.00
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या									0	0.00
	Assistance for Marketing, Publicity etc.	संख्या									0	0.00
3.2.5	social Security contribution	संख्या	0	0.00	11	27.50	60	4.00	111.00	6.74	182.00	38.24
3.2.5.1	health camp	संख्या							Ls	1.00	Ls	1.00
	Formation of Self Help Group/Consumer Group	संख्या									0	0.00
	division level training	संख्या									0	0.00
	Grading & Packaging Training	संख्या									0	0.00
	soil testing of farmers	संख्या									0	0.00
	Details required			31.83		173.16		35.03		24.54		264.56
			0	31.83	0	173.16	0	35.03	0.00	25.54	0.00	1.00
	Total Catchment Treatment Work Phase		0	31.83	9212.01	462.81	173	58.16	1810.00	60.63	11195.01	348.87
4	Consolidation Phase (1%)										0	0.00
	Consolidation Phase (1%)	संख्या							5.00	1.00	5	1.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या					Ls	3.88			Ls	3.88
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या	21	1.75	27	6.75	Ls	3.88	5.00	2.45	Ls	14.83
	Capacity development for implementation of withdrawal plan	संख्या	21	2.01							21	2.01
	Consolidation and expansion of best practices	संख्या									0	0.00
	Exchange of knowledge and experiences with other projects	संख्या									0	0.00
	Consolidation and completion of various works and creation of booklet	संख्या									0	0.00
5	Contingency Expenses (2):	संख्या		8.54		20.11	Ls	1.00		1.17	0	30.82
	Total Consolidation Phase (1%)		42.00	12.30	27.00	26.86	0.00	8.76	10.00	4.62	26.00	52.54
	Grand Total		84.00	97.04	9287.01	527.92	177.00	106.71	1838.00	74.81	11333.01	806.48

1	2	3	4	5	6	7
3.1.1.1	Nursery Development	₹0			0	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Pasture development species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0	78	12.48	78	12.48
	Maintenance 3 year	₹0	58	7.08	58	7.08
	Maintenance 4 year	₹0			0	0.00
			136	19.56	136.00	19.56
3.1.1.1	Nursery Development	₹0			0	0.00
3.1.1.2	Plant Development for Planting	₹0			0	0.00
3.1.1.3	Plantation of Multipurpose species	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0	15	2.40	15	2.40
	Maintenance 2 year	₹0	15	1.83	15	1.83
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0			0	0.00
			30	4.23	30.00	4.23
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0			0	0.00
	Silvicultural works ASW	₹0			0	0.00
	Silvicultural works 1 year	₹0			0	0.00
	Silvicultural works 2 year	₹0			0	0.00
	Silvicultural works 3 year	₹0			0	0.00
	Silvicultural works 4 year	₹0			0	0.00
			0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0			0	0.00
	ASW	₹0			0	0.00
	Plantation	₹0			0	0.00
	Maintenance 1 year	₹0			0	0.00
	Maintenance 2 year	₹0			0	0.00
	Maintenance 3 year	₹0			0	0.00
	Maintenance 4 year	₹0			0	0.00
			0	0.00	0.00	0.00
3.1.1.6	ASW Roadside Plantation	₹0			0	0.00
					0	0.00

1	2	3	4	5	6	7
	Plantation	हे०			0	0.00
	Maintenance 1 year	हे०			0	0.00
	Maintenance 2 year	हे०			0	0.00
	Maintenance 3 year	हे०			0	0.00
	Maintenance 4 year	हे०			0	0.00
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	हे०	0	0.00	0.00	0.00
	Silvicultural works	हे०			0	0.00
	Silvicultural works 1 year	हे०			0	0.00
	Silvicultural works 2 year	हे०			0	0.00
	Silvicultural works 3 year	हे०			0	0.00
	Silvicultural works 4 year	हे०				
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	हे०			0	0.00
			0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (27%)				0	0.00
3.1.2.1	Botanical Checkdam	संख्या	143	7.76	143	7.76
3.1.2.2	RR Dry Checkdam	संख्या	243	24.30	243	24.30
a	cratwire checkdam	संख्या	151	24.16	151	24.16
b	street plugging	संख्या	495	13.86	495	13.86
c	sidewall	संख्या	202	20.20	202	20.20
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या			0	0.00
	Contour trench	संख्या	60	5.36	60	5.36
	LDPE tank	संख्या			0	0.00
	irrigation tank	संख्या	5	0.50	5	0.50
	percolation tech	संख्या	24	1.92	24	1.92
	Rain Water Harvesting Tank	संख्या	47	1.22	47	1.22
	water storage tank	संख्या	1	0.40	1	0.40
	Dhara Naula Drinking Water Repair	संख्या	9	0.81	9	0.81
	dug out pound	संख्या			0	0.00
	micro canal clinching	संख्या	25	1.25	25	1.25
	field book repair	संख्या	41	1.24	41	1.24
3.1.2.5	chaal khal chari construction	संख्या	2	0.40	2	0.40
			1448	103.38	1447.50	103.38
3.1.3	Payment to the community for ecosystem services	संख्या			0	0.00
3.1.3.1	biodiversity conservation	संख्या	46	4.51	46	4.51

1	2	3	4	5	6	7
3.1.3.2	Forest fire protection (S.G.) Promotion of local rural institutions)	संख्या	35	1.04	35	1.04
	Awards under Institutional Category	संख्या			0	0.00
	Awards under In Individual Category	संख्या			0	0.00
	Provision for award under specific category	संख्या			0	0.00
	forest fire protection	संख्या			0	0.00
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या			0	0.00
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या			0	0.00
	To adopt organic production method	संख्या			0	0.00
	For protection / rescue from landslides / soil erosion etc.	संख्या			0	0.00
	For water management / rain water harvesting	संख्या			0	0.00
	Other study/research work etc.	संख्या			0	0.00
			80	5.55	80.00	5.55
3.1.4	Wildlife Management (2:)				0	0.00
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या			0	0.00
3.1.4.2	wildlife habitat improvement	है०	8	0.96	8	0.96
	In natural habitat sites under wildlife management bush cutting etc.	संख्या			0	0.00
	rescue equipment mainly for infrastructure development	है०			0	0.00
	Measures to increase vigilance for the protection of wildlife	संख्या			0	0.00
	Human wildlife conflict prevention measures	संख्या			0	0.00
	Plantation of fruit trees in forest area reserved for wildlife	है०			0	0.00
3.1.4.3	buy camera trap	संख्या			0	0.00
3.1.4.4	buy binoculars	संख्या			0	0.00
3.1.4.5	buy crackers	संख्या			0	0.00
3.1.4.6	buy iron cage	संख्या			0	0.00
3.1.4.7	buy a traquillizer gun	संख्या			0	0.00
	buy binoculars	संख्या				
	Other	संख्या				
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या			0	0.00
			8	0.96	8.00	0.96
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या	Ls	10	Ls	10.21
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या			0	0.00
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या			0	0.00
			0	10.21	0.00	10.21
3.2	Conservation Targeted Livelihood Promotion				0	0.00

1	2	3	4	5	6	7
	agricultural development					
3.2.1	Distribution of Charapati tree to progressive farmers	है०	2300	0.23	2300	0.00
3.2.1.1	bridge repair work	संख्या	125.53	3.86	126	3.86
	Basket, Gilta distribution each family	संख्या	226.00	2.26	226	2.26
	Seed Purchase and Distribution/Seed Minikit	संख्या		1.91	0	1.91
	Agro Forestry Development	संख्या			0	0.00
	Distribution of irrigation pipe / spray machine	संख्या			0	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या	Ls	1.26	Ls	1.26
	Establishment of Common Facility Center	संख्या			0	0.00
	high performance	संख्या			0	0.00
	Other	संख्या				
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या				
	Organic Agriculture and Vermicompost	संख्या	Ls	6.40	Ls	6.40
			2652	15.92	2651.53	15.92
3.2.2	industry	संख्या			0	0.00
3.2.2.1	fruit plant distribution	है०	6560	3.28	6560	3.28
	cottage industry	संख्या			0	0.00
	Kuroiler Poultry	संख्या			0	0.00
	Bee keeping display	संख्या	85	3.40	85	3.40
	mushroom production	संख्या	12	2.40	12	2.40
	Vegetable Minikit Distribution	संख्या			0	0.00
	horticulture development	संख्या			0	0.00
	Display of seasonal/off season vegetables	संख्या			0	0.00
	Display of medicinal and aromatic plants	संख्या			0	0.00
	restoration of old gardens	संख्या			0	0.00
	Packaging Support for Marketing	संख्या	Ls	6.92	Ls	6.92
			6657	16.00	6657.00	16.00
3.2.3	animal husbandry	संख्या			0	0.00
3.2.3.1	fodder minikit display	संख्या	225	1.80	225	1.80
	construction of charanad	संख्या	28	4.48	28	4.48
	Animal Husbandry - Backyard Poultry	संख्या			0	0.00
	Salt Lick	संख्या			0	0.00
	Rescue equipment mainly for infrastructure development.	संख्या			0	0.00
	Animal health camp organized	संख्या			0	0.00
	Natural Breed Improvement Center	संख्या			0	0.00

1	2	3	4	5	6	7
	Processing Assistance	संख्या	Ls	10.42	Ls	10.42
			253	16.70	253.00	16.70
3.2.4	Income generating activities in non agriculture secto	संख्या			0	0.00
3.2.4.1	Development of infrastructure for eco tourism	संख्या			0	0.00
	development of home stay	संख्या	5	1.80	5	1.80
	Handicrafts developing - purchase of tools, raw materials etc.	संख्या	4	0.80	4	0.80
	Micro processing industries linked to farm sector	संख्या			0	0.00
	Technological development-computer etc.	संख्या			0	0.00
	Training and support in non-agriculture sector	संख्या			0	0.00
	cottage industry	संख्या			0	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या			0	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या			0	0.00
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या			0	0.00
	Assistance for Marketing, Publicity etc.	संख्या	Ls	2.27	Ls	2.27
			9	4.87	9.00	4.87
3.2.5	social Security contribution	संख्या	5	2.50	5	2.50
3.2.5.1	health camp	संख्या			0	0.00
	Formation of Self Help Group/Consumer Group	संख्या	8	1.60	8	1.60
	division level training	संख्या			0	0.00
	Grading & Packaging Training	संख्या	Ls	0.35	Ls	0.35
	soil testing of farmers	संख्या			0	0.00
			13	4.45	13.00	4.45
	Total Catchment Treatment Work Phase		11460	230.25	11460.03	230.25
4	Consolidation Phase (1%)				0	0.00
	Consolidation Phase (1%)	संख्या			0	0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या			0	0.00
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या			0	0.00
	Capacity development for implementation of withdrawal plan	संख्या			0	0.00
	Consolidation and expansion of best practices	संख्या			0	0.00
	Exchange of knowledge and experiences with other projects	संख्या			0	0.00
	Consolidation and completion of various works and creation of booklet	संख्या			0	0.00
5	Contingency Expenses (2):	संख्या	Ls	5.02	Ls	5.02
	Total Consolidation Phase (1%)		0.00	5.02	0.00	5.02
	Grand Total		11460.03	320.37	11460.03	320.37

1	2	3	4	5	6	7	8	9	10	11	12	13
3.1.1.3	Plantation of Silviculture species	₹0										
	ASW	₹0										
	Silviculture Plantation	₹0										
	Maintenance 1 year	₹0			33	4.83					33	5
	Maintenance 2 year	₹0										
	Maintenance 3 year	₹0										
	Maintenance 4 year	₹0										
		₹0										
		₹0	0	0.00	33	4.83	0	0.00	0.00	0.00	33.00	4.83
3.1.1.1	Nursery Development	₹0										
3.1.1.2	Plant Development for Planting	₹0										
3.1.1.3	Plantation of Pasture development species	₹0										
	ASW	₹0										
	Plantation	₹0										
	Maintenance 1 year	₹0			13	1.90					13	2
	Maintenance 2 year	₹0										
	Maintenance 3 year	₹0										
	Maintenance 4 year	₹0										
		₹0										
		₹0	0	0.00	13	1.90	0	0.00	0.00	0.00	13.00	1.90
3.1.1.1	Nursery Development	₹0										
3.1.1.2	Plant Development for Planting	₹0										
3.1.1.3	Plantation of Multipurpose species	₹0										
	ASW	₹0										
	Plantation	₹0										
	Maintenance 1 year	₹0	16	1.90	6	0.88					22	3
	Maintenance 2 year	₹0	22	2.45	0.58	7.62					23	10
	Maintenance 3 year	₹0	34	3.73							34	4
	Maintenance 4 year	₹0										
		₹0	72	8.08	6.58	8.50	0	0.00	0.00	0.00	78.58	16.58
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0										
	Silviculture works ASW	₹0										
	Silviculture works 1 year	₹0										
	Silviculture works 2 year	₹0	47	5.23	42	6.15				0.00	89	11
	Silviculture works 3 year	₹0	37	4.06	51	6.70					88	11
	Silviculture works 4 year	₹0										
		₹0	84	9.29	93	12.85	0.00	0.00	0.00	0.00	177.00	22.14

1	2	3	4	5	6	7	8	9	10	11	12	13
	Technological development-computer etc.	संख्या										
	Training and support in non-agriculture sector	संख्या										
	cottage industry	संख्या										
	Others (Distribution of Advanced Agricultural Equipments)	संख्या	9	0.97							9	1
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या										
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या										
	Assistance for Marketing, Publicity etc.	संख्या										
		संख्या	9	0.97	0	0.00	0	0.00	0.00	0.00	9.00	0.97
3.2.5	social security contribution	संख्या		3.53								4
3.2.5.1	health camp	संख्या										0
	Formation of Self Help Group/Consumer Group	संख्या										0
	division level training	संख्या										0
	Grading & Packaging Training	संख्या										0
	soil testing of farmers	संख्या										0
		संख्या	0	3.53	0	0.00	0	0.00	0.00	0.00	0.00	3.53
	Total Catchment Treatment Work Phase			61.88	2311.58	59.86	0	0.00	0.00	0.00	2311.58	117.80
4	Consolidation Phase (1%)											0
	Consolidation Phase (1%)	संख्या	Ls	2.58								3
4.1	Preparation of Withdrawal Plan by Villager	संख्या										0
4.2	Compilation and completion of project works (General, technical and livelihood etc.)	संख्या										0
	Capacity development for implementation of withdrawal plan	संख्या										0
	Consolidation and expansion of best practices	संख्या										0
	Exchange of knowledge and experiences with other projects	संख्या										0
	Consolidation and completion of various works and creation of booklet	संख्या										0
5	Contingency Expenses (2):	संख्या	Ls									0
	Total Consolidation Phase (1%)		0.00	2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58
	Grand Total		0.00	87.43	2311.58	81.11	0.00	0.00	0.00	0.00	2311.58	164.60

खुटानी जल विद्युत परियोजना कैट प्लान के अंतर्गत वर्ष 2023-24 हेतु प्रस्तावित वार्षिक कार्ययोजना

1 S. No.	2 Name of Work	3		4		5		6		7		8		9	
		Unit	इकाई	Physical Target	भौतिक	Financial Target	वित्तीय	Physical Target	भौतिक	Financial Target	वित्तीय	Physical Target	भौतिक	Financial Target	वित्तीय
1	Project Management														
1.1	administrative expenses														
1.1.1	Capital Expenditure(3%)														
1.1.1.1	Installation of equipment and supplies and Buildings and regional huts/stores	संख्या													
1.1.1.2	Purchase of vehicles (four and two wheelers)	संख्या													
	Total						0.00				0.00			0.00	0.00
1.1.2	Recurring Expenses (7:)														
1.1.2.1	Contract Staff and Peripheral Coordinator, Salary of Junior Coordinator and Village Motivator	संख्या													
1.1.2.2	Project Allowance/Honorarium to Forest Employees	संख्या		4			0.50							4.00	0.50
1.1.2.3	Maintenance of vehicles/ fuel and vehicle hiring	संख्या		1			0.41							1.00	0.41
1.1.2.4	Project allowance to Forest officials/ honorarium	संख्या		1			0.69		1		0.50			2.00	1.19
1.1.2.5	Office expenditure	संख्या												0.00	0.00
1.2	Monitoring and Evaluation	संख्या												0.00	0.00
	management information system (MIS / GIS)	संख्या												0.00	0.00
	Concurrent Monitoring and Evaluation	संख्या												0.00	0.00
	Study (Baseline / Mid-term/End- term)	संख्या												0.00	0.00
	Review of Control System and Financial Services Audit (Internal + External)	संख्या												0.00	0.00
	Total			6			1.60		1		0.50			7.00	2.10
	Grand Total			6			1.60		1		0.50			7.00	2.10
2	Preparatory Phase (10%)													0.00	0.00
2.1	Institutional Development (4%)	संख्या												0.00	0.00
2.1.1	Institutional Development and assistance (1%)	संख्या					0.50							0.00	0.50
2.1.2	Entry point activities	संख्या												0.00	0.00
2.1.2.1	Capacity building of Villages/ Van Panchayats and Project staff (3%)	संख्या												0.00	0.00
2.1.2.2	Pedestrian/Mule Road Repair	संख्या												0.00	0.00
	Institutional Support to Van Panchayats	संख्या												0.00	0.00
2.1.2.3	Maintenance and repair and rental of vehicles	संख्या												0.00	0.00
2.1.2.4	repair of rural ponds	संख्या												0.00	0.00

1	2	3	4	5	6	7	8	9
2.1.2.5	Dharanaula and Chalkhal repair	संख्या					0.00	0.00
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या					0.00	0.00
2.1.2.7	playground reinforcement	संख्या	0	0.50	0	0.00	0.00	0.00
Total							0.00	0.50
2.2	Capacity Development - and Publicity							
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या	5	2.50			5.00	2.50
2.2.2	Project publicity and extension and documentation	संख्या	Ls	0.75			LS	0.75
2.3	Micro planning and Project report (1%)	संख्या					0.00	0.00
	Process Development Workshop and Watershed Awareness Program	संख्या					0.00	0.00
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या					0.00	0.00
2.4	Study/Research (1%)	संख्या			Ls	1.50	LS	1.50
Total			5	3.25	0	1.50	5.00	4.75
Total Preparatory Phase			5	3.75	0	1.50	5.00	5.25
3.1	Watershed treatment work (63%)							
3.1.1	Forestry work (30%)	है०					0.00	0.00
3.1.1.1	Nursery Development	है०					0.00	0.00
3.1.1.2	Plant Development for Planting	है०					0.00	0.00
3.1.1.3	Plantation of species Fuelwood plantations	है०					0.00	0.00
	Fuelwood ASW	है०					0.00	0.00
	Fuelwood Plantation	है०					0.00	0.00
	Fuelwood Maintenance 1 year	है०					0.00	0.00
	Fuelwood Maintenance 2 year	है०					0.00	0.00
	Fuelwood Maintenance 2 year	है०						
	Fuelwood Maintenance 4 year	है०					0.00	0.00
Sub-Total				0.00	0	0.00	0.00	0.00
3.1.1.1	Nursery Development	है०					0.00	0.00
3.1.1.2	Plant Development for Planting	है०					0.00	0.00
3.1.1.3	Plantation of Silviculture species	है०					0.00	0.00
	ASW	है०					0.00	0.00
	Silviculture Plantation	है०					0.00	0.00
	Maintenance 1 year	है०					0.00	0.00
	Maintenance 2 year	है०					0.00	0.00
	Maintenance 3 year	है०					0.00	0.00
	Maintenance 4 year	है०					0.00	0.00

1	2	3	4	5	6	7	8	9
3.1.1.1	Nursery Development	₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.2	Plant Development for Planting	₹0					0.00	0.00
3.1.1.3	Plantation of Pasture development species	₹0					0.00	0.00
	ASW	₹0					0.00	0.00
	Plantation	₹0					0.00	0.00
	Maintenance 1 year	₹0	25			9.20	25.00	9.20
	Maintenance 2 year	₹0					0.00	0.00
	Maintenance 3 year	₹1					0.00	0.00
	Maintenance 4 year	₹0					0.00	0.00
			0	0.00	25	9.20	25.00	9.20
3.1.1.1	Nursery Development	₹0					0.00	0.00
3.1.1.2	Plant Development for Planting	₹0					0.00	0.00
3.1.1.3	Plantation of Multipurpose species	₹0					0.00	0.00
	ASW	₹0					0.00	0.00
	Plantation	₹0					0.00	0.00
	Maintenance 1 year	₹0					0.00	0.00
	Maintenance 2 year	₹0					0.00	0.00
	Maintenance 3 year	₹0					0.00	0.00
	Maintenance 4 year	₹0					0.00	0.00
			0	0.00	0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0					0.00	0.00
	Silvicultural works ASW	₹0					0.00	0.00
	Silvicultural works 1 year	₹0					0.00	0.00
	Silvicultural works 2 year	₹0					0.00	0.00
	Silvicultural works 3 year	₹0					0.00	0.00
	Silvicultural works 4 year	₹0					0.00	0.00
			0	0.00	0	0.00	0.00	0.00
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0					0.00	0.00
	ASW	₹0					0.00	0.00
	Plantation	₹0					0.00	0.00
	Maintenance 1 year	₹0					0.00	0.00
	Maintenance 2 year	₹0					0.00	0.00
	Maintenance 3 year	₹0					0.00	0.00

1	2	3	4	5	6	7	8	9
	Maintenance 4 year	₹0						
3.1.1.6	ASW Roadside Plantation	₹0	0	0.00	0	0.00	0.00	0.00
	Plantation	₹0					0.00	0.00
	Maintenance 1 year	₹0					0.00	0.00
	Maintenance 2 year	₹0					0.00	0.00
	Maintenance 3 year	₹0					0.00	0.00
	Maintenance 4 year	₹0					0.00	0.00
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	0	0.00	0	0.00	0.00	0.00
	Silvicultural works	₹0					0.00	0.00
	Silvicultural works 1 year	₹0					0.00	0.00
	Silvicultural works 2 year	₹0					0.00	0.00
	Silvicultural works 3 year	₹0					0.00	0.00
	Silvicultural works 4 year	₹0					0.00	0.00
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0	0	0.00	0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (27%)							
3.1.2.1	Botanical Checkdam	संख्या					0.00	0.00
3.1.2.2	RR Dry Checkdam	संख्या					0.00	0.00
a	cratewire checkdam	संख्या					0.00	0.00
b	street plugging	संख्या					0.00	0.00
c	sidewall	संख्या					0.00	0.00
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या					0.00	0.00
	Contour trench	संख्या					0.00	0.00
	LDPE tank	संख्या					0.00	0.00
	irrigation tank	संख्या					0.00	0.00
	percolation tech	संख्या					0.00	0.00
	Rain Water Harvesting Tank	संख्या					0.00	0.00
	water storage tank	संख्या					0.00	0.00
	Dhara Naula Drinking Water Repair	संख्या					0.00	0.00
	dug out pound	संख्या					0.00	0.00
	micro canal clinching	संख्या					0.00	0.00
	field book repair	संख्या					0.00	0.00

1	2	3	4	5	6	7	8	9
3.1.2.5	chaal khal chari construction	संख्या	0	0.00	0	0.00	0.00	0.00
3.1.3	Payment to the community for ecosystem services	संख्या						
3.1.3.1	biodiversity conservation	संख्या						
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या						
	Awards under Institutional Category	संख्या						
	Provision for award under specific category	संख्या						
	forest fire protection	संख्या						
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या						
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या						
	To adopt organic production method	संख्या						
	For protection / rescue from landslides / soil erosion etc.	संख्या						
	For water management / rain water harvesting	संख्या						
	Other study/research work etc.	संख्या						
	Other study/research work etc.	संख्या	0	0.00	0	0.00	0.00	0.00
3.1.4	Wildlife Management (2:)							
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या						
3.1.4.2	wildlife habitat improvement	है०						
	In natural habitat sites under wildlife management bush cutting etc.	संख्या						
	rescue equipment mainly for infrastructure development	है०						
	Measures to increase vigilance for the protection of wildlife	संख्या						
	Human wildlife conflict prevention measures	संख्या						
	Plantation of fruit trees in forest area reserved for wildlife	है०						
3.1.4.3	buy camera trap	संख्या						
3.1.4.4	buy binoculars	संख्या						
3.1.4.5	buy crackers	संख्या						
3.1.4.6	buy iron cage	संख्या						
3.1.4.7	buy a traquilizer gun	संख्या						
	buy binoculars	संख्या						
	Other	संख्या						
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	0	0.00	0	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या	60	8.42			60.00	8.42
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या					0.00	0.00
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या					0.00	0.00
			60	8.42	0	0.00	60.00	8.42
3.2	Conservation Targeted Livelihood Promotion						0.00	0.00
3.2.1	agricultural development						0.00	0.00
3.2.1.1	Distribution of Charapati tree to progressive farmers	है०					0.00	0.00
	bridge repair work	संख्या					0.00	0.00
	Basket, Gilta distribution each family	संख्या					0.00	0.00
	Seed Purchase and Distribution/Seed Minikit	संख्या					0.00	0.00
	Agro Forestry Development	संख्या	5300	1.00			5300.00	1.00
	Distribution of irrigation pipe / spray machine	संख्या					0.00	0.00
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या					0.00	0.00
	Establishment of Common Facility Center	संख्या					0.00	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या						
	high performance	संख्या					0.00	0.00
	Other	संख्या					0.00	0.00
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या					0.00	0.00
	Organic Agriculture and Vermicompost	संख्या					0.00	0.00
			5300	1.00	0	0.00	5300.00	1.00
3.2.2	industry	संख्या					0.00	0.00
3.2.2.1	fruit plant distribution	है०					0.00	0.00
	cottage industry	संख्या					0.00	0.00
	Kuroiler Poultry	संख्या					0.00	0.00
	Bee keeping display	संख्या					0.00	0.00
	mushroom production	संख्या					0.00	0.00
	Vegetable Minikit Distribution	संख्या					0.00	0.00
	horticulture development	संख्या	200	0.63			200.00	0.63
	Display of seasonal/off season vegetables	संख्या					0.00	0.00
	Display of medicinal and aromatic plants	संख्या					0.00	0.00
	restoration of old gardens	संख्या					0.00	0.00
	Packaging Support for Marketing	संख्या					0.00	0.00
			200	0.63	0	0.00	200.00	0.63
3.2.3	animal husbandry	संख्या					0.00	0.00

1	2	3	4	5	6	7	8	9
3.2.3.1	fodder ninikit display	संख्या					0.00	0.00
	construction of charanad	संख्या					0.00	0.00
	Animal Husbandry - Backyard Poultry	संख्या					0.00	0.00
	Salt Lick	संख्या					0.00	0.00
	Rescue equipment mainly for infrastructure development.	संख्या					0.00	0.00
	Animal health camp organized	संख्या	4	1.45			4.00	1.45
	Natural Breed Improvement Center	संख्या					0.00	0.00
	Processing Assistance	संख्या					0.00	0.00
			4	1.45	0	0.00	4.00	1.45
3.2.4	Income generating activities in non agriculture secto							
3.2.4.1	Development of infrastructure for eco tourism	संख्या					0.00	0.00
	development of home stay	संख्या	10	0.90			10.00	0.90
	Handicrafts development - purchase of tools, raw materials etc.	संख्या					0.00	0.00
	Micro processing industries linked to farm sector	संख्या					0.00	0.00
	Technological development-computer etc.	संख्या					0.00	0.00
	Training and support in non-agriculture sector	संख्या					0.00	0.00
	cottage industry	संख्या					0.00	0.00
	Others (Distribution of Advanced Agricultural Equipments)	संख्या					0.00	0.00
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या					0.00	0.00
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या					0.00	0.00
	Assistance for Marketing, Publicity etc.	संख्या					0.00	0.00
			10	0.90	0	0.00	10.00	0.90
3.2.5	social Security contribution							
3.2.5.1	health camp	संख्या	10	0.90			10.00	0.90
	Formation of Self Help Group/Consumer Group	संख्या					0.00	0.00
	division level training	संख्या					0.00	0.00
	Grading & Packaging Training	संख्या					0.00	0.00
	soil testing of farmers	संख्या					0.00	0.00
			10	0.90	0	0.00	10.00	0.90
4	Total Catchment Treatment Work Phase			13.30	25	9.20	5609.00	22.50
	Consolidation Phase (1%)						0.00	0.00
	Consolidation Phase (1%)	संख्या					0.00	0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या					0.00	0.00

1	2	3	4	5	6	7	8	9
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या					0.00	0.00
	Capacity development for implementation of withdrawal plan	संख्या					0.00	0.00
	Consolidation and expansion of best practices	संख्या					0.00	0.00
	Exchange of knowledge and experiences with other projects	संख्या					0.00	0.00
	Consolidation and completion of various works and creation of booklet	संख्या					0.00	0.00
5	Contingency Expenses (2):	संख्या	Ls	0.75	Ls	0.75	0.75	1.50
	Total Consolidation Phase (1%)		0.00	0.75	0.00	0.75	0.00	1.50
	Grand Total		11.00	19.40	26.00	11.95	5621.00	31.35

1	2	3	4	5	6	7	8	9
2.1.2.5	Dharanaula and Chalkhal repair	संख्या	168	54.00			168	54
2.1.2.6	Construction/repair of minor irrigation ditch	संख्या					0	0
2.1.2.7	playground reinforcement	संख्या					0	0
	Total		168	97.00	0	25.00	168.00	122.00
2.2	Capacity Development - and Publicity						0	0
2.2.1	Rural, forest panchayats, project staff and departmental Personnel training and capacity development	संख्या	Ls	30.00	Ls	10.00	Ls	40
2.2.2	Project publicity and extension and documentation	संख्या	Ls	5.00			Ls	5
2.3	Micro planning and Project report (1%)	संख्या	Ls	39.00			Ls	39
	Process Development Workshop and Watershed Awareness Program	संख्या					0	0
	Institutional support to Van Panchayats (panchayati utensils etc. will be supplied for villages)	संख्या					0	0
2.4	Study/Research (1%)	संख्या		15.00			0	15
	Total		0	89.00	0	10.00	0.00	99.00
	Total Preparatory Phase		168	186.00	0	35.00	168.00	221.00
3.1	Watershed treatment work (63%)							
3.1.1	Forestry work (30%)	है०					0	0
3.1.1.1	Nursery Development	है०					0	0
3.1.1.2	Plant Development for Planting	है०					0	0
3.1.1.3	Plantation of species Fuelwood plantations	है०					0	0
	Fuelwood ASW	है०	367	355.40			367	355
	Fuelwood Plantation	है०					0	0
	Fuelwood Maintenance 1 year	है०					0	0
	Fuelwood Maintenance 2 year	है०					0	0
	Fuelwood Maintenance 2 year	है०					0	0
	Fuelwood Maintenance 4 year	है०					0	0
	Sub-Total			355.40	0	0.00	366.50	355.40
3.1.1.1	Nursery Development	है०					0	0
3.1.1.2	Plant Development for Planting	है०					0	0
3.1.1.3	Plantation of Silvi-pasture species	है०					0	0
	ASW	है०			127.3	131.05	127	131
	Silvi Pasture Plantation	है०					0	0
	Maintenance 1 year	है०					0	0
	Maintenance 2 year	है०					0	0
	Maintenance 3 year	है०					0	0
	Maintenance 4 year	है०					0	0

1	2	3	4	5	6	7	8	9
					127.3	131.05	127.30	131.05
3.1.1.1	Nursery Development	₹0		0.00			0	0
3.1.1.2	Plant Development for Planting	₹0					0	0
3.1.1.3	Plantation of Pasture development species	₹0					0	0
	ASW	₹0	75	72.06	130	133.83	205	206
	Plantation	₹0	5	32.19			5	32
	Maintenance 1 year	₹0					0	0
	Maintenance 2 year	₹0					0	0
	Maintenance 3 year	₹0					0	0
	Maintenance 4 year	₹0					0	0
		₹0	80	104.25	130	133.83	209.51	238.08
3.1.1.1	Nursery Development	₹0					0	0
3.1.1.2	Plant Development for Planting	₹0					0	0
3.1.1.3	Plantation of Multipurpose species	₹0					0	0
	ASW	₹0					0	0
	Plantation	₹0					0	0
	Maintenance 1 year	₹0					0	0
	Maintenance 2 year	₹0					0	0
	Maintenance 3 year	₹0					0	0
	Maintenance 4 year	₹0					0	0
		₹0	0	0.00	0	0.00	0.00	0.00
3.1.1.4	Forest Quality improvement through Assisted Natural Regeneration (ANR)	₹0			103.5	111.31	104	111
	Silvicultural works ASW	₹0					0	0
	Silvicultural works 1 year	₹0	75	80.66			75	81
	Silvicultural works 2 year	₹0	55	7.29			55	7
	Silvicultural works 3 year	₹0					0	0
	Silvicultural works 4 year	₹0					0	0
		₹0	130	87.95	103.5	111.31	233.50	199.26
3.1.1.5	Regeneration of important regional medicinal plants in Reserve Forest	₹0					0	0
	ASW	₹0					0	0
	Plantation	₹0					0	0
	Maintenance 1 year	₹0					0	0
	Maintenance 2 year	₹0					0	0
	Maintenance 3 year	₹0					0	0

1	2	3	4	5	6	7	8	9
	Maintenance 4 year	₹0						
3.1.1.6	ASW Roadside Plantation	₹0	0	0.00	0	0.00	0.00	0.00
	Plantation	₹0					0	0
	Maintenance 1 year	₹0					0	0
	Maintenance 2 year	₹0					0	0
	Maintenance 3 year	₹0					0	0
	Maintenance 4 year	₹0					0	0
3.1.1.4	ASW Forest Quality improvement through Assisted Natural Regeneration (ANR) Oak	₹0	0	0.00	0	0.00	0.00	0.00
	Silvicultural works	₹0					0	0
	Silvicultural works 1 year	₹0					0	0
	Silvicultural works 2 year	₹0					0	0
	Silvicultural works 3 year	₹0					0	0
	Silvicultural works 4 year	₹0					0	0
3.1.1.5	Path planting arboriculture/ Ecological arboriculture	₹0	0	0.00	0	0.00	0.00	0.00
3.1.2	Soil and water conservation work (27%)							
3.1.2.1	Botanical Checkdam	संख्या	743	37.15	567	28.35	1310	66
3.1.2.2	RR Dry Checkdam	संख्या					0	0
a	cratewire checkdam	संख्या					0	0
b	street plugging	संख्या					0	0
c	sidewall	संख्या					0	0
3.1.2.4	Batch terracing, repair of books and organic stabilization	संख्या					0	0
	Contour trench	संख्या					0	0
	LDPE tank	संख्या					0	0
	irrigation tank	संख्या					0	0
	percolation tech	संख्या					0	0
	Rain Water Harvesting Tank	संख्या					0	0
	water storage tank	संख्या	20	20.00	18	18.00	38	38
	Dhara Naula Drinking Water Repair	संख्या	60	30.00	40	20.00	100	50
	dug out pound	संख्या					0	0
	micro canal clinching	संख्या					0	0
	field book repair	संख्या	13250	77.25	1100	6.41	14350	84

1	2	3	4	5	6	7	8	9
3.1.2.5	chaal khal chari construction	संख्या	50	15.00	30	9.00	80	24
			14123	179.40	1755	81.76	15878.00	261.16
3.1.3	Payment to the community for ecosystem services	संख्या					0	0
3.1.3.1	biodiversity conservation	संख्या	Ls	5.00			#VALUE!	5
3.1.3.2	Forest fire protection (S.S.G.) Promotion of local rural institutions)	संख्या	Ls	5.00			#VALUE!	5
	Awards under Institutional Category	संख्या					0	0
	Awards under Individual Category	संख्या					0	0
	Provision for award under specific category	संख्या					0	0
	forest fire protection	संख्या					0	0
	Biodiversity conservation, pure water, fodder and fiber, organic production method, sidewall construction, rainwater harvesting	संख्या					0	0
	Landslide control, water control, carbon sequestration, fire prevention side wall construction	संख्या					0	0
	To adopt organic production method	संख्या					0	0
	For protection / rescue from landslides / soil erosion etc.	संख्या					0	0
	For water management / rain water harvesting	संख्या					0	0
	Other study/research work etc.	संख्या	Ls	5.00			Ls	5
			0	15.00	0	0.00	Ls	15.00
3.1.4	Wildlife Management (2:)						0	0
3.1.4.1	Construction of water hall for drinking water of wildlife	संख्या		10.00			0	10
3.1.4.2	wildlife habitat improvement	है0					0	0
	In natural habitat sites under wildlife management bush cutting etc.	संख्या					0	0
	rescue equipment mainly for infrastructure development	है0					0	0
	Measures to increase vigilance for the protection of wildlife	संख्या					0	0
	Human wildlife conflict prevention measures	संख्या					0	0
	Plantation of fruit trees in forest area reserved for wildlife	है0					0	0
3.1.4.3	buy camera trap	संख्या	40	15.00	0		40	15
3.1.4.4	buy binoculars	संख्या	Ls	5.00			Ls	5
3.1.4.5	buy crackers	संख्या					0	0
3.1.4.6	buy iron cage	संख्या					0	0
3.1.4.7	buy a traquilizer gun	संख्या					0	0
	buy binoculars	संख्या			Ls	2.00	Ls	2
	Other	संख्या					0	0
3.1.4.8	Wildlife Conflict Mitigation Sensitive Areas Buying 12 volt solar lights with fittings for lighting in	संख्या	40	30.00	0	2.00	40.00	32.00

1	2	3	4	5	6	7	8	9
3.1.5	Promotion of Alternate Energy Solar, (2%)	संख्या	Ls	40.00			LS	40
3.1.5.1	Promotion of Alternate Energy LPG (2%)	संख्या					0	0
3.1.5.2	Through convergence with Ujjwala scheme Distribution of LPG gas stoves from	संख्या					0	0
			0	40.00	0	0.00	0.00	40.00
3.2	Conservation Targeted Livelihood Promotion							
3.2.1	agricultural development							
3.2.1.1	Distribution of Charapati tree to progressive farmers	है0	25500	25.00			25500	25
	bridge repair work	संख्या					0	0
	Basket, Gilta distribution each family	संख्या					0	0
	Seed Purchase and Distribution/Seed Minikit	संख्या					0	0
	Agro Forestry Development	संख्या			LS	5.00	LS	5
	Distribution of irrigation pipe / spray machine	संख्या					0	0
3.2.1.2	Distribution of advanced agricultural implements (plough, kutla, Sickle etc. tools)	संख्या	75	15.00			75	15
	Establishment of Common Facility Center	संख्या					0	0
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या						
	high performance	संख्या					0	0
	Other	संख्या					0	0
	Advanced Agricultural Techniques and Soil Fertility Improvement etc.	संख्या			3	7.50	3	8
	Organic Agriculture and Vermicompost	संख्या	3750	20.00			3750	20
		संख्या	29325	60.00	3	12.50	29328.00	72.50
3.2.2	industry	संख्या					0	0
3.2.2.1	fruit plant distribution	है0	21666	20.00			21666	20
	cottage industry	संख्या					0	0
	Kuroiler Poultry	संख्या					0	0
	Bee keeping display	संख्या					0	0
	mushroom production	संख्या					0	0
	Vegetable Minikit Distribution	संख्या					0	0
	horticulture development	संख्या	LS	20.00			LS	20
	Display of seasonal/off season vegetables	संख्या					0	0
	Display of medicinal and aromatic plants	संख्या					0	0
	restoration of old gardens	संख्या					0	0
	Packaging Support for Marketing	संख्या	21666	40.00	0	0.00	21666.00	40.00

1	2	3	4	5	6	7	8	9
3.2.3	animal husbandry	संख्या					0	0
3.2.3.1	fodder nikit display	संख्या	30	10.00			30	10
	construction of charanad	संख्या	75	10.00			75	10
	Animal Husbandry - Backyard Poultry	संख्या					0	0
	Salt Lick	संख्या					0	0
	Rescue equipment mainly for infrastructure development.	संख्या					0	0
	Animal health camp organized	संख्या					0	0
	Natural Breed Improvement Center	संख्या	Ls	10.00			LS	10
	Processing Assistance	संख्या					0	0
			105	30.00	0	0.00	105.00	30.00
3.2.4	Income generating activities in non agriculture secto	संख्या					0	0
3.2.4.1	Development of infrastructure for eco tourism	संख्या					0	0
	development of home stay	संख्या					0	0
	Handicrafts development - purchase of tools, raw materials etc.	संख्या					0	0
	Micro processing industries linked to farm sector	संख्या					0	0
	Technological development-computer etc.	संख्या					0	0
	Training and support in non-agriculture sector	संख्या					0	0
	cottage industry	संख्या					0	0
	Others (Distribution of Advanced Agricultural Equipments)	संख्या					0	0
	Demonstration of traditional crops and resistant crops (cultivation of resistant crops)	संख्या					0	0
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या					0	0
	Assistance for Marketing, Publicity etc.	संख्या					0	0
			0	0.00	0	0.00	0.00	0.00
3.2.5	social Security contribution	संख्या		10.00			0	10
3.2.5.1	health camp	संख्या					0	0
	Formation of Self Help Group/Consumer Group	संख्या					0	0
	division level training	संख्या					0	0
	Grading & Packaging Training	संख्या					0	0
	soil testing of farmers	संख्या					0	0
			0	10.00	0	0.00	0.00	10.00
	Total Catchment Treatment Work Phase			952.00	2118.8	472.45	LS	1424.45
4	Consolidation Phase (1%)						0	0
	Consolidation Phase (1%)	संख्या					0	0

1	2	3	4	5	6	7	8	9
4.1	Preparation of Withdrawal Plan by Villager	संख्या					0	0
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या					0	0
	Capacity development for implementation of withdrawal plan	संख्या					0	0
	Consolidation and expansion of best practices	संख्या					0	0
	Exchange of knowledge and experiences with other projects	संख्या					0	0
	Consolidation and completion of various works and creation of booklet	संख्या					0	0
5	Contingency Expenses (2):		Ls	10.00	Ls	10.00		20
	Total Consolidation Phase (1%)		0.00	10.00	0.00	10.00		20.00
	Grand Total		168.00	1306.00	2121.80	534.95	LS	1840.95

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Fodder development on agricultural land (Napier grass tops distribution in lakhs)	संख्या												0.00
	Assistance for Marketing, Publicity etc.	संख्या												0.00
3.2.5	social Security contribution	संख्या												0.00
3.2.5.1	health camp	संख्या												0.00
	Formation of Self Help Group/Consumer Group	संख्या												0.00
	division level training	संख्या												0.00
	Grading & Packaging Training	संख्या												0.00
	soil testing of farmers	संख्या	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Catchment Treatment Work Phase			0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Consolidation Phase (1%)													0.00
	Consolidation Phase (1%)	संख्या												0.00
4.1	Preparation of Withdrawal Plan by Villager	संख्या												0.00
4.2	Compilation and completion of project works (General, related to institution, technical and livelihood etc.)	संख्या												0.00
	Capacity development for implementation of withdrawal plan	संख्या												0.00
	Consolidation and expansion of best practices	संख्या												0.00
	Exchange of knowledge and experiences with other projects	संख्या												0.00
	Consolidation and completion of various works and creation of booklet	संख्या												0.00
5	Contingency Expenses (2):	संख्या						30.00	0.00	0.00		93.75		123.75
	Total Consolidation Phase (1%)		0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	93.75	0.00	123.75
	Grand Total		0.00	8.50	2.00	20.00	0.00	30.00	0.00	15.00	0.00	93.75	0.00	167.25

03

CHAPTER

INTEGRATED WILDLIFE MANAGEMENT (IWLMP)



3. INTEGRATED WILDLIFE MANAGEMENT (IWLMP)

Activity Summary:

TABLE 3: Mandatory Activity : Integrated wildlife Management Plan (IWLMP)

S.No.	FC Proposal Details	IWMP Area as per FC proposal			IWLMP Executed		IWLMP Proposed for current Financial Year		Remaining IWLMP		Interest Amount to offset Incremental Cost of IWLMP
		IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1.	Dhauliganga Bareilly 400 KV Transmission line	80.00		752.65	0	0	80	218.24	-	534.41	NIL
2.	CRPF Group Centre Sultan Nagari	67.76		200.00	0	0	67.76	200.00		-	NIL
	Total	147.76		952.65			147.76	418.24		534.41	

Forest land diversion approvals sometimes include the condition of preparation and implementation of an Integrated Wildlife Management Plan (IWLMP) at the cost of the user agency. In FCA proposals involving transfer of large pieces of forest land such as railway lines, dams, highways or mining etc. a condition of IWLMP is imposed. Under such projects, the wildlife is in continuous threat. Larger developmental projects aggravate global warming, bring about fragmentation of habitat and increased activities such as vehicle movement, noise pollution disturb the wildlife and cultivate the chances of enhance human-wildlife conflict. A lot of biodiversity is also lost as a long-term effect of these developmental activities.

The affected wildlife struggles for food, water, shelter for breeding and fawning cover to sustain its life in wild. The purpose of the IWLMP is to maintain wildlife habitat, restore degraded habitats, improve biodiversity, reduce man and wildlife conflict and organise village level institutions for the realization of the above objectives as mitigation measures due to habitat loss by the project. Several projects in the State of Uttarakhand have the condition of IWLMP as per the following list:

The case wise details of deposits for Wildlife Management

S.No.	Name of Projects	Sanction Year	Forest Division	Bank Draft No.	Area in ha.	Amount for Wildlife Management (₹)
1.	Vishnuprayag-Mujaffer nagar T/ Line	04-Aug-04	Nanda Devi National Park	002980 29/7/2006	764.836	32110000
	Sub total					32110000
2.	OFC line along Guptkashi to Ukhimath MR	03-Jan-05	Rudraprayag	228554 दि० 4-9-2006	0.192	1411735
	Sub total					1411735
3.	Pithoragarh-Tawaghat-Jipti MR Km. 0 to Km. 10 (Gasku) extension	14-Oct-08	Pithoragarh	275586, 275587, 275589, 275588 दि० 9-1-2009	8.767	14330000
	Pithoragarh-Tawaghat-Jipti MR Km. 0 to Km. 10 (Gasku) extension	14-Oct-08	Pithoragarh	779344, 779343, दि० 31-3-2010	8.767	4515000
4.	Tawaghat-Jipti MR Km. 10 Gasku to Km. 19.20 Mangti MR widening	21-Feb-09	Pithoragarh	779348, 779347, 779346, 779345 दि० 31-3-2010	6.536	18244150
5.	New Sobla Tedang MR (under Askot Vanya Jiv Vihar)	17-Aug-10	Pithoragarh	570139 दि० 31-7-2012	53.607	15529000
	New Sobla Tedang MR (under Askot Vanya Jiv Vihar)	17-Aug-10	Pithoragarh	075710, 075709, 075711, 075712 दि० 30-4-2010	53.607	44000000
6.	Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	10-Sep-10	Pithoragarh	779767, 779765, 779766 दि० 26-4-2010	55.267	12991350
	Gunji-Kuthi-Jaulingkong Km. 0 to 32.7 MR	10-Sep-10	Pithoragarh	784888 दि० 16-12-2010	55.26	18618000
7.	Munsyari-Bugdiyar-Milam MR (ITBP)	22-Jul-09	Pithoragarh	785031 दि० 21-12-2010	111.771	18006000
8.	Dhauliganga-Bareilly 400 KV T/Line	21-May-04	Pithoragarh	002980 29/7/2006	466.583	75265000
	sub total					221498500
1.	CRPF Group Center Sultan Nagari	29-Apr-09	Haldwani	693070 दि० 6-3-2009	64.76	21248000



S.No.	Name of Projects	Sanction Year	Forest Division	Bank Draft No.	Area in ha.	Amount for Wildlife Management (₹)
	Sub total					21248000
1.	Bhairoghathi-Nilong-Naga NH	03-Jun-10	Gangotri National Park	305778, 305779, 305780, 305781 दि० 18-3-2009	38.052	3171000
	Bhairoghathi-Nilong-Naga NH	03-Jun-10	Gangotri National Park	482887 से 482910 तक	38.052	16712030
2.	PDA-Sumla MR	04-Jun-10	Gangotri National Park	964607 दि० 4-8-2012	8.199	7622500
3.	Naga-Sonam MR widening	30-Aug-10	Gangotri National Park	305823, 305824, 305825, 305826 दि० 21-8-2009	13.98	10026086
4.	Naaga-Neelapani MR widening	16-Jun-10	Gangotri National Park	305834, 305835, 305838, 172205 दि० 27-8-2009	11.76	19720066
5.	PDA-Sumla MR	04-Jun-10	Gangotri National Park	068137, 068138	8.199	6900000
	Sub total					64151682
1.	Naga-Sonam MR widening	30-Aug-10	Uttarkashi	095167, 095168 दि० 17-4-2010	13.98	4536414
2.	Naga-Jadung MR	11-May-10	Uttarkashi	093570, 093571 दि० 17-2-2010	9.9	7667250
3.	Sonam-PDA MR	04-Jun-10	Uttarkashi	068133, 068134, 068135, 068136 दि० 30-3-2010	24.3	23445000
	Sonam-PDA MR	04-Jun-10	Uttarkashi	964607 दि० 4-8-2012	24.3	1875300
4.	PDA-Mendi MR	04-Jun-10	Uttarkashi	068142, 068139, 068140, 068141 दि० 30-3-2010	7.2	10426000
	PDA-Mendi MR	04-Jun-10	Uttarkashi	964607 दि० 4-8-2012	7.2	676100
	Sub total					48626064
1.	Widening of NH-87 Rampur to Kathgodaam (km 43.30 to km 88.00)	25-Feb-13	Tarai central/Tarai East/Haldwani	SYNBH13228600446 Date 16/08/2013	59.243	14968000
	Sub total					14968000
	TOTAL CASES (19)					404013981

Division Wise Physical and Financial Targets for 2023-24

S.No.	Name of Forest Division	Name of FCA proposal	Physical Target (Nos.)	Financial Target (Lakh ₹)
1.	Pithoragarh Forest Division	Dhauliganga Bareli 400 KV Transmission line	80 ha (ASW) & 270 Nos.	218.24
2.	Haldwani Forest Division	CRPF Group Centre Sultan Nagari	67.76 ha	200.00
	Total		147.76 ha	418.24

Site Specific Planning (SSP)
Name of the Activity: Integrated Wildlife Management Plan (IWLMP)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
S.No.	FC Proposal Details	Amount Deposited for Wildlife Management	Amount Spent till 2022-23	Wildlife Management plan details as per FC proposal				Wildlife Management Plan Executed till 2022-23				IWLMP Proposed for 2023-24		Remarks
	Project Name/Details			Target Activities	Physical Target (ha / Nos.)	Rate	Location (KML file / GPS)	Financial	Physical (ha/Nos.)	Financial	Target Activities	Physical (ha / Nos.)	Financial	
Name of Forest Division: Pithoragarh Forest Division														
1.	Dhauliganga Bareli 400 KV Transmission line	752.65	0	1. Habitat improvement works										Please attach copy of the wildlife Management plan submitted in the FC proposal
				a. A.N.R. of oak, Kharsu A.S.W.	40	1,11,398		44,559			A.S.W.	40	44,559	
				Plantation	40	12,710		5,084						
				Plantation Maintenance	40	13,769		16,523						
				b. Plantation of Ringal and Bamor@4000 Plants Per ha.										
				A.S.W.	40	1,90,400		76,160			A.S.W.	40	76,160	
				Plantation	40	1,35,600		54,240						
				Plantation Maintenance	40	39,976		47,971						
				c. Vegetative treatment				-						
				d. R.R. dry checkdams (Nos.)	100	29,000		29,000			d. R.R. dry checkdams (Nos.)	20	5,800	
				Wire Crate Checkdams (Nos.)	50	49,000		24,500			Wire Crate Checkdams (Nos.)	20	9,800	
				Wire Crate Side Walls (Rmt.)	100	7,100		7,100			Wire Crate Side Walls (Rmt.)	20	1,420	
				e. Construction of waterholes 25,000 Ltr. Kaccha	75	56,000		42,000			-	-	-	
				f. Cont. of Jalkund 2,50,000 ltr.	50	2,80,000		140,000			-	-	-	
				g. Maintenance of Natural caves	30	15,000		4,500			g. Maintenance of Natural caves	10	1,500	
				Creation of new Caves for Protection of Beer	25	66,000		16,500			Creation of new Caves for Protection of Beer	10	6,600	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				M.I. Data collection & Documentation	LS	LS		2,500			M.I. Data collection & Documentation	LS	0,500	
				b. Maintenance of Patrolling path	50	50,000		25,000			b. Maintenance of Patrolling path	10	5,000	
				repair of Bridle Paths (km.)	50	50,000		25,000			repair of Bridle Paths (km.)	10	5,000	
				Construction of new Culverts in nalas (Nos.) each culverts 1.5 mtr wide @ 38000/rmt	40	57,000		22,800			Construction of new Culverts in nalas (Nos.) each culverts 1.5 mtr wide @ 38000/rmt	10	5,700	
				Creation of new Rain/Summer Sheds	8	2,50,000		20,000			Creation of new Rain/Summer Sheds	4	10,000	
				3. Security and communication works	LS	LS		2,000			3. Security and communication works	LS	0,500	
				Purchase of first aid kits, equipments & uniforms	30	25,000		7,500			Purchase of first aid kits, equipments & uniforms	10	2,500	
				4. Construction of Anti-poaching hut	4	2,50,000		10,000			4. Construction of Anti-poaching hut	1	2,500	
				Removal of Shyama Grass in Bugyals (Ha.)	250	12,493		31,233			Removal of Shyama Grass in Bugyals (Ha.)	100	12,493	
				a. Training of villagers & staffs/Army/SSB/ Paramilitary Forces	12	50,000		6,000			a. Training of villagers & staffs/Army/SSB/ Paramilitary Forces	5	2,500	
				Wildlife Census	LS	LS		2,000			Wildlife Census	LS	1,000	
				Purchase of Rescue Nets	10	5,000		0,500			Purchase of Rescue Nets	5	0,250	
				Purchase of Cages	4	2,00,000		8,000			Purchase of Cages	2	4,000	
				Purchase of Tranquilizing Gun	1	4,00,000		4,000			Purchase of Tranquilizing Gun	1	4,000	
				Purchase of Camera Traps	20	25,000		5,000			Purchase of Camera Traps	10	2,500	
				Purchase of Drones	1	2,70,000		2,700			Purchase of Drones			
				Purchase of Satellite Phone	1	2,00,000		2,000			Purchase of Satellite Phone			
				b. Salary of Ex-Army Persons for 5 Years	4	12,000		28,800			b. Salary of Ex-Army Persons for 5 Years	4	5,760	
				Long Distance Patrolling (6 LDP every Year)	30	50,000		15,000			Long Distance Patrolling (6 LDP every Year)	6	3,000	
				Short Distance Patrolling (10 SDP every Year)	50	25,000		12,500			Short Distance Patrolling (10 SDP every Year)	10	2,500	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
				Installation of Solar Power in F.G Chowki	10	50,000		5,000			Installation of Solar Power in F.G Chowki	2	1,000		
				6. Evaluation & monitoring	LS	LS		2,000			6. Evaluation & monitoring				
				7. Extension & publicity	LS	LS		2,000			7. Extension & publicity	LS	1,000		
				Secret information	LS	LS		0,800			Secret information	LS	0,200		
				8. Contingency 2% of total cost	LS	LS		2,180			8. Contingency 2% of total cost	LS	0,500		
				Grand Total				752,650					218,242		
Grand Total North Kumaun Circle															
Name of Forest Division: Haldwani Forest Division															
1.	केन्द्रीय रिजर्व पुलिस बल को भूमि हस्तांतरण प्रस्ताव अन्तर्गत हल्द्वानी वन प्रभाग, हल्द्वानी में वनों एवं वन्यजीवों की सुरक्षा एवं संरक्षण हेतु समयबद्ध योजना-	200	-	हाथी एवं अन्य वन्य जीवों की सुरक्षा हेतु सैनिक कल्याण बोर्ड से सम्पर्क कर सुरक्षा गाड़ों की व्यवस्था। वन एवं वन्य जीवों की सुरक्षा हेतु हथियार क्रय करना। वन्य जीवों के प्राकृत वास में सुधार हेतु चारा प्रजाति रोपण। 1. अग्निम मुदा कार्य 2. चारा प्रजाति रोपण 3. रख- रखाव वाटर होल निर्माण हाथी रोधी दीवाल निर्माण वन रक्षक चौकियों में इन्वर्टर सहित अक्षय ऊर्जा की व्यवस्था। वन रक्षक चौकियों में इन्वर्टर सहित अक्षय ऊर्जा की व्यवस्था। गस्त हेतु वाहन क्रय करना क्रय किये गये वाहन की मरम्मत/डीजल आदि पर व्यय। जागरूकता प्रशिक्षण	64,760			200.00				64.76	200		
कुल योग:-					64,760			200.00				64.760	200.00		
Total								263.13				64.76	418.24		
Total Kumaun Zone:-								1015.78					418.24		



Uttarakhand CAMPA

04

CHAPTER

OTHER COMPONENT



4. OTHER COMPONENT

Activity Summary:

TABLE 4: Mandatory Activity Other Component

S.No.	FC Proposal Details	Other Area as per FC proposal			Others Executed		Others Proposed for current Financial Year (2023-24)		Remaining Others		Interest Amount to offset Incremental Cost of IWMP
		Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
	Project Name/Details	(In Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(In lakhs)	(in Ha.)	(In lakhs)	
4.1	Roadside Plantations	184.45		2245.59	-	-	170.66 (row km) / 31350 plants	711.00	-	534.41	NIL
4.2	Gap Filling Plantations						192.96 ha / 23940 plants	184.00			
4.3	Dwarf Species Plantations						149.72 ha / 84742 plants	246.00			
4.4	River Training	1457 ha		7644.83			334 Nos.	850.00		-	NIL
	Total							1991.00		534.41	

4.1 Roadside Plantations

The condition of roadside plantation is imposed in the land transfer cases pertaining to construction / widening of new roads. The concerned forest division prepares a plan for road side plantations, adding the cost of at least 3-year-old plants, cost of tree guard and cost of planting & maintenance. The plantation work is taken up after the completion of the works related to cutting, widening, metal works etc. of the concerned road project.

General list of species planted on the roadsides: Desi aam (*Mangifera indica*), Pipal (*Ficus religiosa*), Bar (*Ficus bengalensis*), Pilkhan (*Ficus virens*), Tun (*Toona ciliata*), Amaltas (*Cassia fistula*), Deodar (*Cedrus deodara*), Bahera (*Terminalia belerica*), Palash/Dhak (*Butea monosperma*) Shisham (*Dalbergia sissoo*), Kanji (*Senna auriculata*), Dainkan (*Mellea azedarach*), Putanjiva (*Putranjiva roxburghii*), Harshringar (*Nyctanthus arbortristis*), Imli (*Tamarindus indica*), Kachnar (*Bauhinia variegata*), Jacaranda (*Jacaranda mimosifolia*), Gulmohar (*Delonix regia*).

Targets for 2023-24

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
1. Road Side Plantations	Row km	170.66	31350	663.50
2. Maintenance - Road Side Plantation	Row km	32.24	0	46.65
Total in Road Side Plantation		202.90	31350	710.15

Division Wise Physical and Financial Planning

1	2	3	4	5	6	7	8	9	10
Name Of Division	Roadside Plantation			Roadside Plantation-Maintenance			Total		
	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial
CCF KUMAUN									
NORTH KUMAUN CIRCLE									
CF NORTH KUMAUN CIRCLE									
ALMORA DIVISION							0	0	0
ALMORA CS DIVISION							0	0	0
PITHORAGARH DIVISION							0	0	0
CHAMPAWAT DIVISION							0	0	0
BAGESHWAR DIVISION	17.50	1750	39.20				17.5	1750	39.20
Total in NORTH KUMAUN CIRCLE	17.5	1750	39.20	0	0	0	17.5	1750	39.20
SOUTH KUMAUN CIRCLE									
CF SOUTH KUMAUN CIRCLE									
NAINITAL DIVISION							0	0	0

1	2	3	4	5	6	7	8	9	10
RAMNAGAR SC DIVISION							0	0	0
RANIKHET SC DIVISION							0	0	0
NAINITAL SC DIVISION							0	0	0
Total in SOUTH KUMAUN CIRCLE	0	0	0	0	0	0	0	0	0
WESTERN CIRCLE									
CF WESTERN CIRCLE									
TARAI EAST DIVISION							0	0	0
TARAI WEST DIVISION							0	0	0
TARAI CENTRAL DIVISION	44.7		63.13				44.70	0	63.13
HALDWANI DIVISION							0	0	0
RAMNAGAR DIVISION							0	0	0
Total in WESTERN CIRCLE	44.7	0	63.13	0	0	0	44.70	0	63.13
Total KUMAUN	61.63	1750	102.33	0.00	0.00	0.00	66.70	1750	102.33
CCF GARHWAL									
BHAGIRATHI CIRCLE									
CF BHAGIRATHI CIRCLE									
UTTARKASHI SC DIVISION							0	0	0
UTTARKASHI DIVISION							0	0	0
TEHRI DAM1 DIVISION							0	0	0
TEHRI DAM2 DIVISION							0	0	0
NARENDRA NAGAR DIVISION	0.75		11.5	32.24			46.65	32.993	0
TEHRI DIVISION							0	0	0
Total in BHAGIRATHI CIRCLE	0.75	0	11.50	32.24	0.00	46.65	32.993	0	58.15
GARHWAL CIRCLE							0	0	0
CF GARHWAL CIRCLE							0	0	0
PAURI CS DIVISION							0	0	0
BADRINATH DIVISION							0	0	0
GARHWAL DIVISION							0	0	0
ALAKNANDA SC DIVISION							0	0	0
RUDRAPRAYAG DIVISION	32.90	8270	130.55				32.9	8270	130.54
Total in GARHWAL CIRCLE	32.90	8270	130.55	0.00	0.00	0.00	32.9	8270	130.54
SHIVALIK CIRCLE							0	0	0
CF SHIVALIK CIRCLE							0	0	0
LANSDOWNE SC DIVISION							0	0	0
KALSI SC DIVISION	3.17	1055	19.04				3.17	1055	19.04
LANSDOWNE DIVISION	27.43	2057	82.00				27.42	2057	82.00
HARDWAR DIVISION	13.00	7975	107.52				13	7975	107.52
DEHRADUN DIVISION	30.00	10000	200.00				30	10000	200.00
Total in SHIVALIK CIRCLE	73.60	21087	408.56	0.00	0.00	0.00	73.59	21087	408.56
YAMUNA CIRCLE							0	0	0
CF YAMUNA CIRCLE							0	0	0
UPPER YAMUNA DIVISION							0	0	0
CHAKRATA DIVISION							0	0	0
MUSOORIE DIVISION	1.22	243	7.29				1.215	243	7.29
TONS DIVISION							0	0	0
Total in YAMUNA CIRCLE	1.22	243.00	7.29	0.00	0.00	0.00	1.215	243	7.29
Total GARHWAL	108.46	29600	557.90	32.24	0	46.65	140.70	29600	604.54
CCF Shivalik									
Total SHIVALIK									
CWLW / PCCF WILDLIFE									
WILDLIFE DIVISIONS									
CF WILDLIFE									
RAJAJI NATIONAL PARK									
NANDEVI NATIONAL PARK	0.794		3.29				0.794	0.00	3.29
KEDARNATH DIVISION							0.00	0.00	0.00
KALAGARH TIGER RESERVE							0.00	0.00	0.00
CORBETT TIGER RESERVE							0.00	0.00	0.00
AASAN CR							0.00	0.00	0.00
JHILMIL CR							0.00	0.00	0.00
PAWALGARH CR							0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10
NAINADEV CR							0.00	0.00	0.00
GOVIND WLS							0.00	0.00	0.00
GANGOTRI NATIONAL PARK							0.00	0.00	0.00
BINSAR WLS							0.00	0.00	0.00
BINOG WLS							0.00	0.00	0.00
ASKOT WS DIVISION							0.00	0.00	0.00
DIR NDBR							0.00	0.00	0.00
NANDHAUR WLS							0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	0.754		3.29				0.794	0.00	3.29
Total WILDLIFE	0.794		3.29				0.794	0.00	3.29
CCF BIO DIVERSITY AND RESEARCH							0.00	0.00	0.00
RESEARCH CIRCLE							0.00	0.00	0.00
CF RESEARCH							0.00	0.00	0.00
Silva Saal							0.00	0.00	0.00
Silva Parvatiya							0.00	0.00	0.00
Total in RESEARCH CIRCLE							0.00	0.00	0.00
Total RESEARCH							0.00	0.00	0.00
OTHERS							0.00	0.00	0.00
CEO CAMPA							0.00	0.00	0.00
Total OTHERS							0.00	0.00	0.00
All Total	170.66	31350	663.50	32.24	0	46.65	202.90	31350	710.15



Site Specific Planning (SSP)
Name of Activity: Roadside Plantation (2023-24)

1	2	3	4	5	6	7	8	9	10	11	12	13
Rudraprayag Forest Division												
1.	Kayark Band to Peling Motor Road FP/UK/ROAD/13260/2015	6.00	6.00 R.Km. 610 Plant	Kayark Band to Peling Motor Road	9.63	-	-	0.00	6.00	610	9.63	
2.	Construction of Village Beena to Tok Rano Motor Road under District Sector FP/UK/ROAD/12371/2015	0.80	0.80 R.Km. 400 Plant	Construction of Village Beena to Tok Rano Motor Road under District Sector	6.31	-	-	0.00	0.80	400	6.31	
3.	Construction of Dadoli to Dobha Motor road in District Rudraprayag FP/UK/ROAD/27179/2017	7.00	7.00 R.Km. 310 Plant.	Construction of Dadoli to Dobha Motor road in District Rudraprayag	4.89	-	-	0.00	7.00	310	4.89	
4.	Phata Motor Road to Mahishmardini Temple Motor road FP/UK/ROAD/21349/2016	2.00	2.00 R.Km. 930 Plant	Phata Motor Road to Mahishmardini Temple Motor Road	14.68	-	-	0.00	2.00	930	14.68	
5.	Bansu - Tyudi Motor Road. FP/UK/ROAD/21633/2016	1.00	1.00 R.Km. 780 Plant	Bansu - Tyudi Motor Road.	12.31	-	-	0.00	1.00	780	12.31	
6.	Gaid to Basti Gadgu Motor Road FP/UK/ROAD/15517/2015	1.00	1.00 R.Km. 730 Plant.	Gaid to Basti Gadgu Motor Road	11.52	-	-	0.00	1.00	730	11.52	
7.	Construction of Kumoli (Kamdhar) to Bamoli Maikoti Motor road under State Sector FP/UK/ROAD/29371/2017	4.00	4.00 R.Km. 560 Plant.	Construction of Kumoli to Bamoli Maikoti Motor Road under State Sector	8.84	-	-	0.00	4.00	560	8.84	
8.	Barsil to Bamoli Motor Road FP/UK/ROAD/8652/2014	1.00	1.00 R.Km. 770 Plant	Barsil to Bamoli Motor Road	12.15	-	-	0.00	1.00	770	12.15	
9.	Gulabrai tuna MR KM 7.00 to Gwefad Mr FP/UK/ROAD/37563/2018	7.00	7.00 R.Km. 1910 Plant.	Gulabrai tuna MR KM 7.00 to Gwefad Mr	30.15	-	-	0.00	7.00	1910	30.15	
10.	Extension San to Bajyun (Gadmil to Chapar) Motor Road FP/UK/ROAD/41474/2019	2.10	2.10 R.Km. 850 Plant	Extension San to Bajyun (Gadmil to Chapar) Motor Road	13.42	-	-	0.00	2.10	850	13.42	
11.	Construction of Jakholi-Bhardar bend to Ghariyana Motor Road under State Sector FP/UK/ROAD/10843/2015	1.00	1.00 R.Km. 420 Plant	Construction of Jakholi-Bhardar bend to Ghariyana Motor Road under State Sector	6.63	-	-	0.00	1.00	420	6.63	
	कुल योग:-	32.90	8270		130.53			0.00	32.90	8270	130.55	
Dehradun Forest Division												
1.	भारतीय राष्ट्रीय राजमार्ग प्राधिकरण को रा0एच0-58 एवं रा0एच0-72 के चौड़ीकरण एवं सुदृढीकरण परियोजना निर्माण हेतु वन भूमि हस्तांतरण	30	10000	लखीवाला से नेपाली फार्म तक	1757.74	0	0	0	30	10000	200.00	
	देहरादून वन प्रभाग का कुल योग:-	30	10000	0	1757.74	0	0	0	30	10000	200.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Kalsi Soil Forest Division												
1.	2019-लांछा-तोली-मूड से श्री चरण सिंह की गोशाला तक	1.9	635	दक्षिण बिन्हार-6	3.115	-	-	-	1.9	635	11.46	अग्रिम मूदा कार्य एवं वृक्षारोपण TI
2.	2014- यमुनापुल हाथीपाव से फारसीला तक	1.27	420	उत्तरी बिन्हार-7	9.404	-	-	-	1.27	420	7.58	
	मू0सं0 कालसी का कुल योग:-	3.17	1055		12.519				3.17	1055	19.04	
Narendra Nagar Forest Division												
1.		0.75	250						0.75		11.50	अग्रिम मूदा कार्य एवं वृक्षारोपण TI
	नरेंद्रनगर का कुल योग:-	0.75	250						0.75		11.50	
Lansdowne Forest Division												
1.	Palkot-Barshwar motor road	4.00	160	Palkot-Barshwar motor road	9.21	0	0	0	4.00	300	12.00	75 plant per km.
2.	Balli-Kandai- Guirala motor road	5.00	200	Balli-Kandai- Guirala motor road	5.00	0	0	0	5.00	375	15.00	
3.	Mastkhal-Pulyansu- Utinda motor road	10.00	400	Mastkhal-Pulyansu- Utinda motor road	20.00	0	0	0	10.00	750	30.00	
4.	Charekh-Dhargaon motor road	5.00	200	Charekh-Dhargaon motor road	5.00	0	0	0	5.00	375	15.00	
5.	Dugadda-Laxamjhula motor road	3.425	135	Dugadda-Laxamjhula motor road	3.43	0	0	0	3.425	257	10.00	0.28 अतिरिक्त धनराशि की आवश्यकता होगी।
	कुल योग:-	27.425	1095	Total	42.64				27.425	2057	82.00	
Haridwar Forest Division												
	एन0एच0 58 के किमी0 152-209 तक सड़क चौड़ीकरण	26	15950		77.00	0	0	0	13	7975	107.52	-
	हरिद्वार वन प्रभाग का कुल योग:-	26	15950		77.00	0	0	0	13	7975	107.52	
Mussoorie Forest Division												
1.	Satagad to fedo kimodi motor road	1.075	215	Fedo kimodi motor road	4.08331	0	0	0	1.075	215	6.45	कृपया वन संरक्षक प्रस्ताव के साथ प्रस्तुत प्रासंगिक वृक्षारोपण योजना सलान अवश्य करें।
2.	Divya Vihar to Ambiwala Motor Road	0.14	28	Divya Vihar to Ambiwala motor road	0.48344	0	0	0	0.14	28	0.84	
	कुल योग:-	1.215	243	0	4.56675	0	0	0	1.215	243	7.29	
Nandadevi Forest Division												
1.	जनपद-चमोली के विकासखण्ड जोशीमठ में डाक रोड़ी-कछी मोटर मार्ग के निर्माण हेतु 0.754 हे0 वन भूमि का गैर वानिकरी कार्यों हेतु लौ0नि0वि0 को प्रत्यावर्तन।	0.754	-	मोटर रोड के दोने ओर	3.29057	-	-	-	0.754	As per proposal	3.29057	
	कुल योग:-				3.29057	0.00	0.00	0.00	0.754		3.29	
	Total				107.71		549.69					

1	2	3	4	5	6	7	8	9	10	11	12	13
Terai Central Forest Division												
1.	Diversion of 59.243 hectares of forest land in favour of the National Highways Authority of India (NHAI) for upgradation and widening from existing two lane to 4/6 lanes of the National Highways 87 from Rampur to Kathgodam (Km 43.30 to Km 88.0) in Udham Singh Nagar and Nainital districts, Uttarakhand.	44.7 km		N29°16'11" E079°32'37" TO N28°37'37" E079°23'07"	150.00	-	-	-	44.7 km		49.20	भारतीय राष्ट्रीय राजमार्ग-87 में पथ वृक्षारोपण हेतु अग्रिम मूदा कार्य एवं वृक्षारोपण कार्य प्रस्तावित किया गया है। राष्ट्रीय राजमार्ग-87 तराई केन्द्रीय वन प्रभाग, तराई पूर्वी वन प्रभाग एवं हल्द्वानी वन प्रभाग से गुजरता है, जिस हेतु वित्तीय लक्ष्य में पथ वृक्षारोपण हेतु अग्रिम मूदा कार्य एवं वृक्षारोपण कार्य की धनराशि उपरोक्त वन प्रभागों को आवंटित की जानी है। प्रस्तावित कार्य हेतु आवंटित किये जाने वाली धनराशि का विवरण :- तराई केन्द्रीय वन प्रभाग: ₹ 4920321.18 हल्द्वानी वन प्रभाग: ₹ 452676.00 तराई पूर्वी वन प्रभाग: ₹ 940470.60 implementation of a plan to mitigate impact of project on wildlife हेतु ₹ 50,00,000.00 जोकि उच्च स्तर से अपेक्षित है। शेष धनराशि से अनुसूचित कार्य किया जाना है और साथ ही तराई केन्द्रीय वन प्रभाग की रुद्रपुर रेन्ज में पथ वृक्षारोपण कार्य किया जाना है जोकि वर्तमान में रिक्त स्थान न होने के कारण प्रस्तावित नहीं किया गया है।
Haldwani Forest Division												
	-do-										4.52	
Terai East Forest Division												
	-do-										9.41	
	Total	44.70			150.00				44.70		63.13	
Bageshwar Forest Division												
1.	Construction of Khatigaon to Kapoori motor road in District-Bageshwar	2.00	200	29 48 0.680 79 59 0.8288	8.35	0	0	0	2.00	200	4.48	

1	2	3	4	5	6	7	8	9	10	11	12	13
2.	Construction of Bageshwar kapkot motor road km 16 to Verui Okhaldhar motor road (Length 6.00)	6.00	600	29 55 4.24 79 51 57.49	30.3	0	0	0	6.00	600	13.44	
3.	Anarsa to San Link motor road in District-Bageshwar	3.00	300	29 54 28.04 79 47 51.04	11.4	0	0	0	3.00	300	6.72	
4.	Kathpuriyachina-Raikholi to Siya Motor Road	6.50	650	29 45 21.06 79 46 48.58	17.26	0	0	0	6.50	650	14.56	
	Total	17.50	1750		67.31				17.50	1750.00	39.20	
	कुल पथ वृक्षा रोपण	184.45	38616		2245.59				170.66	31350	663.50	

Activity : Maintenance - Road Side Plantation

S.No.	Type of Work	Forest Range	Forest Beat	Place of work	Details of work	Physical Target (Row Km)	Financial Targets (Lakh ₹)	GPS Reading
Narendranagar Forest Division								
1.	Plantation Maintenance - Roadside	माणिकनाथ वन क्षेत्र	Banga Semwal Gaon		Road Side Plantation Maintenance	0.424	0.62	30°14'23.21", 78°44'10.63"
2.	Plantation Maintenance - Roadside	सकलना वन क्षेत्र	Sivalipatal, Surkanda Beat		Road Side Plantation Maintenance	14.50	21.26	30°25'12", 78°17'57"
3.	Plantation Maintenance - Roadside	कीर्तिनगर वन क्षेत्र	Dagar Beat		Road Side Plantation Maintenance	7.00	10.26	30°21'10.93", 78°41'54.92"
4.	Plantation Maintenance - Roadside	माणिकनाथ वन क्षेत्र	Sel		Road Side Plantation Maintenance	2.00	2.93	30°18'7.16", 78°42'16.06"
5.	Plantation Maintenance - Roadside	कीर्तिनगर वन क्षेत्र	Padiyargaon		Road Side Plantation Maintenance	1.025	0.88	30°15'42.918", 78°45'1.629"
6.	Plantation Maintenance - Roadside	कीर्तिनगर वन क्षेत्र	Badiyargarh Beat		Road Side Plantation Maintenance	6.00	8.81	30°23'28", 78°17'26"
7.	Plantation Maintenance - Roadside	कीर्तिनगर वन क्षेत्र	Naithana Beat		Road Side Plantation Maintenance	0.675	1.00	30°15'31.6", 78°48'33.66"
8.	Plantation Maintenance - Roadside	सकलना वन क्षेत्र	Pujargaon Beat		Road Side Plantation Maintenance	0.619	0.899	30°23'28", 78°17'26"
	Sub Total					32.243	46.659	

4.2 Gap Filling Plantations

Gap filling plantations is another site specific and compulsory work included in the approval granted in forest land transfer proposals submitted under FCA, 1980. The idea is to fill the blank areas with specified number of plants, as per the condition of approval, at the project site after its completion. These plantations are based on the plantation scheme submitted by the concerned forest divisions which mostly includes the cost of plants, planting and tree guards or fencing, cost of maintenance upto 10 years etc.

General list of species planted under gap-filling: Banj (*Quercus leucotrichophora*), Deodar (*Cedrus deodara*), Harar (*Terminalia chebula*), Bahera (*Terminalia bellerica*), Bhimal (*Grewia optiva*), Ritha (*Sapindus mukorosassi*), Akhrot (*Juglans regia*), Angu (*Fraxinus palmeta*), Amaltas (*Cassia fistula*), Aonla (*Emblica officinalis*), Utis (*Alnus nepalensis*), Kachnar (*Bauhinia variegata*), Tun (*Toona ciliata*), Bans (*Dendrocalamus strictus*), Ringal (*Chimonobambusa falcata*) etc.

Targets for 2023-24

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
Gap Filling Plantation	Ha	192.96	23910	150.67
Maintenance - Gap Filling Plantation	Ha	0.18	208901	38.13
Total in Gap filling Plantation		193.14	232811	188.8

Division Wise Physical and Financial Planning

1	2	3	4	5	6	7	8	9	10
Name Of Division	Gap filling Plantation			Gap filling Plantation-Maintenance			Total Gap filling Plantation		
	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial	Target Physical	No. of Plants	Target Financial
CCF KUMAUN									
NORTH KUMAUN CIRCLE									
CF NORTH KUMAUN CIRCLE									
ALMORA DIVISION							0.00	0	0.00
ALMORA CS DIVISION							0.00	0	0.00
PITHORAGARH DIVISION							0.00	0	0.00
CHAMPAWAT DIVISION							0.00	0	0.00
BAGESHWAR DIVISION	4.22	2540	2.74				4.22	2540	2.74
Total in NORTH KUMAUN CIRCLE	4.22	2540	2.74	0	0	0	4.221	2540	2.7432
SOUTH KUMAUN CIRCLE									
CF SOUTH KUMAUN CIRCLE									
NAINITAL DIVISION							0	0	0
RAMNAGAR SC DIVISION							0	0	0
RANKHET SC DIVISION							0	0	0
NAINITAL SC DIVISION							0	0	0
Total in SOUTH KUMAUN CIRCLE	0	0	0	0	0	0	0	0	0
WESTERN CIRCLE									
CF WESTERN CIRCLE									
TARAI EAST DIVISION							0	0	0
TARAI WEST DIVISION							0	0	0
TARAI CENTRAL DIVISION							0	0	0
HALDWANI DIVISION							0	0	0
RAMNAGAR DIVISION							0	0	0
Total in WESTERN CIRCLE	0	0	0	0	0	0	0	0	0
Total KUMAUN	4.22	2540	2.74	0.00	0	0.00	4.22	2540	2.74
CCF GARHWAL									
BHAGIRATHI CIRCLE									
CF BHAGIRATHI CIRCLE									
UTTARKASHI SC DIVISION							0	0	0
UTTARKASHI DIVISION	30		40.24		90	25.05	0	120	65.29
TEHRI DAM1 DIVISION							0	0	0
TEHRI DAM2 DIVISION							0	0	0
NARENDRA NAGAR DIVISION		100	1.05		8711	6.98	0	8811	8.03

1	2	3	4	5	6	7	8	9	10
TEHRI DIVISION							0	0	0
Total in BHAGIRATHI CIRCLE	0.00	130	41.29	0.00	8801	32.03	0.00	8931	73.32
GARHWAL CIRCLE									
CF GARHWAL CIRCLE									
PAURI CS DIVISION	2.53	900	12.33				2.53	900	12.33
BADRINATH DIVISION							0.00	0	0.00
GARHWAL DIVISION	0.07	1670	2.17				0.07	1670	2.17
ALAKNANDA SC DIVISION							0.00	0	0.00
RUDRAPRAYAG DIVISION	12.37	13602	17.09		200000	6.00	12.37	213601.5	23.09
Total in GARHWAL CIRCLE	14.97	16172	31.59	0.00		6.00	14.97	216172	37.59
SHIVALIK CIRCLE									
CF SHIVALIK CIRCLE									
LANSDOWNE SC DIVISION							0	0	0
KALSI SC DIVISION	0.18		0.30	0.18	100	0.10	0.36	100	0.4
LANSDOWNE DIVISION							0	0	0
HARIDWAR DIVISION							0	0	0
DEHRADUN DIVISION	0.80	800.00	4.00				0.8	800	4
Total in SHIVALIK CIRCLE	0.98	800	4.30	0.18	100	0.10	1.16	900	4.40
YAMUNA CIRCLE									
CF YAMUNA CIRCLE									
UPPER YAMUNA DIVISION							0	0	0
CHAKRATA DIVISION							0	0	0
MUSSOORIE DIVISION	4.30	4298	42.98				4.298	4298	42.98
TONS DIVISION							0	0	0
Total in YAMUNA CIRCLE	4.30	4298	42.98				4.298	4298	42.98
Total GARHWAL	20.25	21400	120.16	0.18	8901	36.13	20.43	230301	158.29
CCF Shivalik									
Total SHIVALIK									
CWLW / PCCF WILDLIFE									
WILDLIFE DIVISIONS									
CF WILDLIFE									
RAJAJI NATIONAL PARK									
NANDEVI NATIONAL PARK	141.02		27.77				141.02	0	27.77
KEDARNATH DIVISION							0	0	0
KALAGARH TIGER RESERVE							0	0	0
CORBETT TIGER RESERVE							0	0	0
AASAN CR							0	0	0
JHILMIL CR							0	0	0
PAWALGARH CR							0	0	0
NAINADEV I CR							0	0	0
GOVIND WLS							0	0	0
GANGOTRI NATIONAL PARK							0	0	0
BINSAR WLS							0	0	0
BINO G WLS							0	0	0
ASKOT WS DIVISION							0	0	0
DIR NDBR							0	0	0
NANDHAUR WLS							0	0	0
Total in WILDLIFE DIVISIONS	141.02		27.77				141.02		27.77
Total WILDLIFE	141.02		27.77				141.02		27.77
OTHERS									
CEO CAMPA			1.75						
Total OTHERS			1.75						
All Total	192.96	23910	152.42	0.18	8901	32.13	193.14	232811	184.55

Site Specific Planning (SSP)

Name of the Activity: Gap Filling Plantations

1 S.No.	2 FC Proposal Details Project Name/Details	3 Target (in row km)	4 No. of plants	5 Plantation details as per FC proposal		6 Amount Deposited in adhoc CAMPA	7 Plantation Executed till 2022-23		8 Plantation Proposed for 2023-24		13 Remark
				Location	Physical (in row km)		No. of plants	Physical (in row km)	No. of plants	Financial		Financial
Pauri CS Forest Division											
1.	FP/UK/ROAD/10894/2015 Construction of Baisudi Link Road from NH 119 in Khirsu Block Pauri District	1.043	300	मल्ली	6.85	-	-	1.043	300	4.12	कृपया वन संरक्षक प्रस्ताव के साथ प्रस्तुत प्रारंभिक वृक्षारोपण योजना संलग्न करें।
2.	FP/UK/ROAD/11424/2015 Construction of Bhandarigaon Garhsera motor road from km 14 of Dehalchauri Pauri Motor Road Under CM village road connectivity in District Pauri	1.485	600	कण्डारीगांव	12.20	-	-	1.485	600	8.21	
	कुल योग :-				19.05				900	12.33	
Garhwal Forest Division											
1.	कल्जीखाल से साकनीबड़ी मोटर मार्ग	0.01328	396	कल्जीखाल से साकनीबड़ी मोटर मार्ग	16.55	-	0	0.01328	396	0.51	
2.	माजरामहादेव से कठुड़ मोटर मार्ग	0.0195	540	माजरामहादेव से कठुड़ मोटर मार्ग	17.39	-	0	0.0195	540	0.70	
3.	दिसवाणी मल्ली पेयजल योजना	0.0188	100	दिसवाणी मल्ली पेयजल योजना	1.33	-	0	0.0188	100	0.13	
4.	दमदेवल गडरी मोटर मार्ग	0.0046	130	दमदेवल गडरी मोटर मार्ग	6.57	-	0	0.0046	130	0.17	
5.	डांडा-वीन (ग्राम सभा रवीच) मोटर मार्ग	0.00396	110	डांडा-वीन (ग्राम सभा रवीच) मोटर मार्ग	5.56	-	0	0.00396	110	0.14	
6.	ग्राम स्पूर्ती से आमकूलाक मोटर मार्ग	0.00396	110	ग्राम स्पूर्ती से आमकूलाक मोटर मार्ग	5.05	-	0	0.00396	110	0.14	
7.	कोठिला से खिटोटिया मोटर मार्ग	0.00378	105	कोठिला से खिटोटिया मोटर मार्ग	5.30	-	0	0.00378	105	0.14	
8.	फरसाडी-गढकोट-छांछरौ मोटर मार्ग	0.002916	81	फरसाडी-गढकोट-छांछरौ मोटर मार्ग	4.95	-	0	0.002916	81	0.11	
9.	व्यासघाट टी003 से बड़खोलू मोटर मार्ग	0.0027	75	व्यासघाट टी003 से बड़खोलू मोटर मार्ग	3.79	-	0	0.0027	75	0.10	
10.	गुरेशखाल से थापला मोटर मार्ग	0.000828	23	गुरेशखाल से थापला मोटर मार्ग	1.13	-	0	0.000828	23	0.03	
	कुल योग :-	0.07432	1670		67.62			0.07432	1670	2.17	
Rudraprag Forest Division											
1.	पुलिस रिपोर्टिंग चौकी माई की मढी के भवनों के निर्माण हेतु जाखणी क0सं0-6 अ	0.26	290	पुलिस रिपोर्टिंग चौकी माई की मढी के भवनों के निर्माण हेतु जाखणी क0सं0-6 अ	0.29	-	0	0.26	290	0.29	

1	2	3	4	5	6	7	8	9	10	11	12	13
1	अलकनन्दा नदी पर ग्राम निरवाली धारकोट में 85 मी0 झूला विस्तार।	0.30	330	अलकनन्दा नदी पर ग्राम निरवाली धारकोट में 85 मी0 झूला विस्तार।	1.70	-	0	0	0.30	330	0.43	
2	जलोत्सारण योजना 0.04 है0	0.04	44	जलोत्सारण योजना 0.04 है0	1.00	-	0	0	0.04	44	0.06	
3	एलोपैथिक अस्पताल उच्छाङ्गी (देवीघार) से क्यूंजा ग्रामीण मोटर मार्ग।	0.77	847	एलोपैथिक अस्पताल उच्छाङ्गी (देवीघार) से क्यूंजा ग्रामीण मोटर मार्ग।	3.54	-	0	0	0.77	847	1.10	
4	पिलौंजी से गिरिया तक मोटर मार्ग।	0.70	768	पिलौंजी से गिरिया तक मोटर मार्ग।	2.59	-	0	0	0.70	768	0.99	
5	नेरा से पिलखेड़ा मोटर मार्ग।	0.45	490	नेरा से पिलखेड़ा मोटर मार्ग।	1.21	-	0	0	0.45	490	0.63	
6	ऋषि आश्रम देवली घघोरा से सेरवानी मोटर मार्ग।	0.45	493	ऋषि आश्रम देवली घघोरा से सेरवानी मोटर मार्ग।	1.73	-	0	0	0.45	493	0.64	
7	ग्राम पंचायत नारायणकोटि मन्दिर पहुंच मार्ग।	0.13	146	ग्राम पंचायत नारायणकोटि मन्दिर पहुंच मार्ग।	0.26	-	0	0	0.13	146	0.19	
8	कोन्था-तेवड़ी-कालई-मौली मोटर मार्ग।	0.97	1067	कोन्था-तेवड़ी-कालई-मौली मोटर मार्ग।	3.45	-	0	0	0.97	1067	1.38	
9	कालीमठ-ब्यूंखी-जग्गी बगवान मोटर मार्ग।	0.99	1089	कालीमठ-ब्यूंखी-जग्गी बगवान मोटर मार्ग।	3.80	-	0	0	0.99	1089	1.41	
10	राजकीय कन्या उच्चतर माध्यमिक विद्यालय ऊखीमठ	0.20	220	राजकीय कन्या उच्चतर माध्यमिक विद्यालय ऊखीमठ	1.00	-	0	0	0.20	220	0.28	
11	गुप्तकाशी-कालीमठ मोटर मार्ग के किमी. 2 व 3 एस.एच. 36 में मोटर मार्ग का सुस्वात्मक कार्य।	0.42	458	गुप्तकाशी-कालीमठ मोटर मार्ग के किमी. 2 व 3 एस.एच. 36 में 1300 मी. में मोटर मार्ग का सुस्वात्मक कार्य।	2.73	-	0	0	0.42	458	0.59	
12	गुप्तकाशी-कालीमठ मोटर मार्ग के किमी. 8 एस.एच. 36 में 115 मी. में मोटर मार्ग का सुस्वात्मक कार्य।	0.58	634	गुप्तकाशी-कालीमठ मोटर मार्ग के किमी. 8 एस.एच. 36 में 115 मी. में मोटर मार्ग का सुस्वात्मक कार्य।	0.63	-	0	0	0.58	634	0.63	
13	ग्राम बीना से तोक रानौ तक मोटर मार्ग।	0.22	242	ग्राम बीना से तोक रानौ तक मोटर मार्ग।	1.29	-	0	0	0.22	242	0.31	
14	जनपद रुद्रप्रयाग में गुप्तकाशी जखोली मोटर मार्ग	0.41	446	जनपद रुद्रप्रयाग में गुप्तकाशी जखोली मोटर मार्ग	0.33	-	0	0	0.41	446	0.33	
15	जनपद रुद्रप्रयाग के विकासखण्ड अगस्त्यमुनि के अंतर्गत चोपड़ा-उड़माण्डा से सणगू तक मोटर मार्ग।	0.63	693	जनपद रुद्रप्रयाग के विकासखण्ड अगस्त्यमुनि के अंतर्गत चोपड़ा-उड़माण्डा से सणगू तक मोटर मार्ग।	2.66	-	0	0	0.63	693	0.90	
16	जनपद रुद्रप्रयाग के अंतर्गत डडोली से डोबा तक मोटर मार्ग निर्माण।	0.88	963	जनपद रुद्रप्रयाग के अंतर्गत डडोली से डोबा तक मोटर मार्ग निर्माण।	5.22	-	0	0	0.88	963	1.25	
17	फाटा मोटर मार्ग से महिषमर्दनी देवी मन्दिर तक मोटर मार्ग।	0.73	806	फाटा मोटर मार्ग से महिषमर्दनी देवी मन्दिर तक मोटर मार्ग।	8.36	-	0	0	0.73	806	1.04	

1	2	3	4	5	6	7	8	9	10	11	12	13
19.	बणसू-त्युंभी मोटर मार्ग।	0.78	859	बणसू-त्युंभी मोटर मार्ग।	4.18	-	0	0	0.78	859	1.11	
20.	भटवाड़ी से अणथोली-जाखाल मोटर मार्ग के जखोली भरदार बैण्ड से घरियाणा भरदार तक मोटर मार्ग।	0.47	520	भटवाड़ी से अणथोली-जाखाल मोटर मार्ग के जखोली भरदार बैण्ड से घरियाणा भरदार तक मोटर मार्ग।	5.20	-	0	0	0.47	520	0.67	
21.	नगरासू, डांडाखाल मोटर मार्ग से मोला खरकोटा तक मोटर मार्ग।	0.96	1056	नगरासू, डांडाखाल मोटर मार्ग से मोला खरकोटा तक मोटर मार्ग।	6.31	-	0	0	0.96	1056	1.37	
22.	नगरासू, धनपुर डांडाखाल मोटर मार्ग से क्वांली गडबू मोटर मार्ग।	0.81	888	नगरासू, धनपुर डांडाखाल मोटर मार्ग से क्वांली गडबू मोटर मार्ग।	5.06	-	0	0	0.81	888	1.15	
23.	विकास खण्ड जखोली के अन्तर्गत सियागाड़ नहर निर्माण।	0.23	254	विकास खण्ड जखोली के अन्तर्गत सियागाड़ नहर निर्माण।	1.21	-	0	0	0.23	254	0.33	
	कुल योग:-	12.37	13602		63.76		0	0	12.37	13602	17.09	
Kalsi Soil Forest Division												
1.	2021-जीवनगड़ पेरी अर्बन वाटर सप्लाई स्कीम	0.18	-	अम्बाड़ी-6 ए	3.78	-	-	-	0.18	-	0.30	वित्तीय वर्ष 2022-23 में अग्रिम मूदा कार्य प्रस्तावित है किन्तु वर्ष 2023-24 का ए.पी.ओ. प्रेषित करने तक धनराशि अवमुक्त नहीं हुई है।
	कुल योग:-	0.18			3.78				0.18		0.30	
Dehradun Forest Division												
1.	विकास खण्ड डोईवाला के अन्तर्गत जोली क0स0 01, रैंज लच्छीवाला, देहरादून वन प्रभाग में दाह संस्कार की व्यवस्था हेतु 0.40 हे0 वन भूमि का प्रत्यावर्तन	0.8	800	जौली	4.617	0	0	0	0.8	800	4.0	
	कुल योग:-	0.8	800		4.617	0	0	0	0.8	800	4.00	
Mussoorie Forest Division												
1.	Mussoorie Sewerage Scheme Under U.I.D.S.M.T. in Manor house and Shishu Niketan Pvt. Notified Forest Estate, Mussoorie.	0.119	119	Manor house and Shishu Niketan Pvt. Notified Forest Estate, Mussoorie.	1.309	0	0	0	0.119	119	1.19	कृपया वन संरक्षक प्रस्ताव के साथ प्रस्तुत प्रारम्भिक वृक्षारोपण योजना संलम्ब करें।

1	2	3	4	5	6	7	8	9	10	11	12	13
2.	Construction of the building and infrastructure for residential and rehabilitation activities for disable children and weaker section of the society.	0.150	150	children and weaker section of the society.	1.500	0	0	0	0.150	150	1.50	
3.	construction of STP of arcadia Zone under mussoorie sewerage scheme	0.100	100	mussoorie sewerage scheme	1.210	0	0	0	0.100	100	1.00	
4.	Laying of sewer line for disposal of effluent of Bhatta STP from Bhatta fall to Dhoba Khala Lal Darwaja uneder Mussoorie sewerage scheme	0.594	594	Dhoba Khala Lal Darwaja uneder Mussoorie sewerage scheme	6.534	0	0	0	0.594	594	5.94	
5.	Construction of Parking by Tourism Development and Youth Welfare Society in Kempty fall	0.220	220	Youth Welfare Society in Kempty fall	2.420	0	0	0	0.220	220	2.20	
6.	Construction of parking in dhanaulti	0.140	140	parking in dhanaulti	1.694	0	0	0	0.140	140	1.40	
7.	Renovation of George Everest Heritage Park at Mussoorie, District Dehradun Uttarakhand	1.777	1777	Everest Heritage Park at Mussoorie,	2.365	0	0	0	1.777	1777	17.77	
8.	raipur kumalda kaddukhal motor road km 11 to bharwakatal motor road	0.100	100	bharwakatal motor road	1.100	0	0	0	0.100	100	1.00	
9.	soda saroli main road to shirwalgarh village	0.263	263	shirwalgarh village	3.850	0	0	0	0.263	263	2.63	
10.	Construction of Over Head Tank at Banswada Balawala Dehradun	0.100	100	Banswada Balawala Dehradun	1.464	0	0	0	0.100	100	1.00	
11.	Construction of Sundarwala village group drinking water scheme	0.100	100	Sundarwala village group drinking water scheme	1.000	0	0	0	0.100	100	1.00	
12.	Misras Patti Gram Samooch Drinking Water Scheme	0.100	100	Misras Patti Gram Samooch Drinking Water Scheme	1.000	0	0	0	0.100	100	1.00	
13.	Bolgad-Thikk-Odarsu, Water supply scheme	0.100	100	Bolgad-Thikk-Odarsu, Water supply scheme	1.000	0	0	0	0.100	100	1.00	
14.	Upper Garhwali Drinking Water Scheme	0.075	75	Upper Garhwali Drinking Water Scheme	0.998	0	0	0	0.075	75	0.75	
15.	Diwya Vihar to Ambiwala Motor Road.	0.060	60	Diwya Vihar to Ambiwala Motor Road.	1.080	0	0	0	0.060	60	0.60	
16.	Nalkoop construction in Devanchal Vihar	0.100	100	Nalkoop construction in Devanchal Vihar	1.000	0	0	0	0.100	100	1.00	
17.	Construction Of Dome Gaon Motor Road From Km- 17 Of Dehradun- Mussoorie Motor Road.	0.200	200	Dome Gaon Motor Road From Km-17 Of Dehradun-Mussoorie Motor Road.	2.200	0	0	0	0.200	200	2.00	
	कुल योग:-	4.298	4298		31.724	0	0	0	4.298	4298	42.98	
Nandadevi Forest Division												
1.	जनपद-चमोली के अर्न्तगत विष्णुगढ-पीपलकोटी जल विद्युत परियोजना के निर्माण हेतु 80.507 हे० वन भूमि का टी0एच0डी0सी0 लि० को 30 वर्षों की लीज पर दिया जाना।	80.507	-	आस-पास के रिक्त क्षेत्रों में वृक्षारोपण	7.50	-	-	-	80.507	As per proposal	7.50	

1	2	3	4	5	6	7	8	9	10	11	12	13
2.	जनपद-चमोली के अन्तर्गत अलकनन्दा जल विद्युत परियोजना के निर्माण हेतु 60.513 हे० वन भूमि से वानिकी कार्यों हेतु जी०एम०आर० एन०जी० लि० को 30 वर्षों की अवधि के लिये लीज पर दिया जाना।	60.513	-	आस-पास के रिक्त क्षेत्रों में वृक्षारोपण	20.27607	-	-	-	60.513	As per proposal	20.27607	
कुल योग:-					27.77607	0.00	0.00	0.00	141.02000	0.00000	27.77607	
बाणेश्वर वन प्रभाग, बाणेश्वर												
1.	Kanda-Saniudiyar-Rawatsera motor road Kotpatal Band to Bhadora-Bajirod motor road in District-Bageshwar	0.84	500	Bilkhet -6	6.05	0	0	0	0.84	500	0.54	
2.	Wheel Kulwan to Juna State Missing link motor road in District Bageshwar	0.91	800	Bilkhet -6	8.8	0	0	0	0.91	800	0.86	
3.	Lamchula-Ganigawn motor road in District-Bageshwar (CM Ghosna-694/2015)	0.802	120	Joulkande -2	11.4	0	0	0	0.802	120	0.13	
4.	Campas Tok to Talla Mankot link motor road in District Bageshwar	0.229	310	Joulkande-2	3.75	0	0	0	0.229	310	0.33	
5.	33KV Line from Bageshwar Substation to Kapkot Substation	0.9	270	Joulkande -2	2.63	0	0	0	0.9	270	0.29	
6.	Garur -binkholi to kothon motor road	0.54	540	Bilkhet -6	5.94	0	0	0	0.54	540	0.58	
	Total	4.22	2540		38.57				4.22	2540	2.74	
	Total Gap Filling Plantations								162.96	22910	109.38	
	Uttarkashi FD								30	100	40.24	
	Narendranagar FD										1.05	
	Grand Total								192.96	23010	150.67	

Name of Activity : Maintenance - Gap Filling Plantation

1	2	3	4	5	6	7	8	9
S. No.	Type of Work	Forest Range	Forest Beat	Place of work	Details of work	Physical Target (Row Km)	Financial Targets (Lakh ₹)	GPS Reading
प्रभागीय वनाधिकारी उत्तरकारी								
1.	N.A.	धरासू वन क्षेत्र	Junga Khand		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°39'41",78°17'9.33"
2.	N.A.	धरासू वन क्षेत्र	Junga Khand-II		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°39'33.1",78°17'47.9"
3.	N.A.	धरासू वन क्षेत्र	Junga Khand-III		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°39'39.9",78°17'56"
4.	N.A.	ढूंडा वन क्षेत्र	Dunda-10		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°40'32.44",78°20'27.62"
5.	N.A.	ढूंडा वन क्षेत्र	Ranari-5		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°42'30.38",78°21'28.6"
6.	N.A.	ढूंडा वन क्षेत्र	Dhanari-18		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°40'13.59",78°35'33.59"
7.	N.A.	ढूंडा वन क्षेत्र	Singot-5		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°45'37.5",78°18'45.3"
8.	N.A.	ढूंडा वन क्षेत्र	Gawana-4B		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7839	30°47'10.1",78°27'30.3"
9.	N.A.	ढूंडा वन क्षेत्र	Nald-2A		खाली स्थानों में वृक्षारोपण का अनुसंधान	10	2.7888	30°46'2.5",78°27'30.3"
Sub Total						90	25.06	
प्रभागीय वनाधिकारी नरेन्द्रनगर								
1.	N.A.	सकलना वन क्षेत्र	Saklana Chamba		Gapfilling Plantation Maintenance	0.619	0.087	30°22'43.4",78°17'14.17"
2.	N.A.	सकलना वन क्षेत्र	Akhodiya		Gapfilling Plantation Maintenance	0.18	0.025	30°21'29",78°20'10"
3.	N.A.	सकलना वन क्षेत्र	Sainach		Gapfilling Plantation Maintenance	0.044	0.006	30°23'22.23",78°18'17.62"
4.	N.A.	सकलना वन क्षेत्र	Jijali		Gapfilling Plantation Maintenance	0.81	0.113	30°19'33",78°21'20"
5.	N.A.	सकलना वन क्षेत्र	Kalavan		Gapfilling Plantation Maintenance	0.473	0.066	30°24'14",78°16'14"
6.	N.A.	माणिकनाथ वन क्षेत्र	Dagar-9b		Gapfilling Plantation Maintenance	1	0.14	30°21'20.46",78°41'41.13"
7.	N.A.	माणिकनाथ वन क्षेत्र	Santa -4		Gapfilling Plantation Maintenance	1	0.14	30°15'43.592",78°44'99.772"
8.	N.A.	माणिकनाथ वन क्षेत्र	Gram Panchyat Chumnikhal		Gapfilling Plantation Maintenance	1	0.14	30°12'12.27",78°48'17.15"
9.	N.A.	माणिकनाथ वन क्षेत्र	Manjakot Naithana-2		Gapfilling Plantation Maintenance	1	0.14	30°15'22.515",78°49'1.626"
10.	N.A.	माणिकनाथ वन क्षेत्र	Gram Kwili Hondu (Badyargarh-9)		Gapfilling Plantation Maintenance	1	0.14	30°19'55.67",78°49'22.8"
11.	N.A.	माणिकनाथ वन क्षेत्र	Badyargarh-8		Gapfilling Plantation Maintenance	1	0.14	30°19'47.48",78°48'25.45"
12.	N.A.	कीर्तिनगर वन क्षेत्र	Dhundsir-4a		Gapfilling Plantation Maintenance	4	0.56	30°13'21.28",78°44'13.41"
13.	N.A.	माणिकनाथ वन क्षेत्र	Gadh-3 Namvapani Tok		Gapfilling Plantation Maintenance	4	0.56	30°18'7.168",78°42'16.038"
14.	N.A.	माणिकनाथ वन क्षेत्र	Garh-3		Gapfilling Plantation Maintenance	4	0.56	30°18'7.168",78°42'16.038"
15.	N.A.	माणिकनाथ वन क्षेत्र	Sarkyana-6 Bhadkanda Tok		Gapfilling Plantation Maintenance	6	0.84	30°18'6.148",78°42'14.53"
16.	N.A.	माणिकनाथ वन क्षेत्र	Sarkyana-6 Ukari Tok		Gapfilling Plantation Maintenance	6	0.84	30°18'15.14",78°42'10.43"
17.	N.A.	माणिकनाथ वन क्षेत्र	Sarkyana-6 Japmar gadhera name tok		Gapfilling Plantation Maintenance	6	0.84	30°19'8",78°43'39"
18.	N.A.	माणिकनाथ वन क्षेत्र	Dhundsir-5		Gapfilling Plantation Maintenance	4	0.56	30°15'22.515",78°49'1.26"
19.	N.A.	कीर्तिनगर वन क्षेत्र	Dhundsir-1		Gapfilling Plantation Maintenance	6	0.84	30°18'7.168",78°42'16.038"
20.	N.A.	शिवपुरी वन क्षेत्र	Neergarh Beat		Gapfilling Plantation Maintenance	1.6	0.224	30°7'5",78°19'1"

1	2	3	4	5	6	7	8	9
21.	N.A.	शिवपुरी वन क्षेत्र	Singtal-I		Gapfilling Plantation Maintenance	0.12	0.019	30°6'57"/78°26'13.1"
Sub Total						49.846	6.98	
प्रभागीय वनाधिकारी कलसी भुइसद								
1.	N.A.	सिमली वन क्षेत्र	दररीट 3 ए		दररीट 3ए 1.0 हे० क्षेत्र में द्वितीय वर्ष अनुसूक्षण कार्य	1	0.1	30°21'18.1"/77°42'18.2"
Sub Total						1	0.1	
Grand Total						140.846	32.14	

4.3 Dwarf Species Plantation

Dwarf Species Plantations

In forest land transfer proposals taken for laying down of larger electric transmission lines, the condition of plantation of low height or dwarf plant species under such newly constructed transmission lines is imposed on the user agencies. The user agency is required to deposit money for the plantation of dwarf species as per the plantation scheme submitted by the concerned forest divisions.

General List of Dwarf Species planted under transmission lines: Ber, Bel (*Aegle marmalos*), Kari Patta (*Murraya koenigii*), Karonda (*Carrisa carandas*), Aonla (*Emblca officinalis*), Kathber (*Ziziphus xylopyrus*), Shahtoot (*Morus alba*), Kilmora (*Barberis indica*), timur (*Zanthoxylum piperitum*), Kapurkachri (*Hedichyum spicatum*), Satawar (*Asparagus racemosus*), Dhaula (*Morinda citrifolia*), Ghingharu (*Pyracantha crenulata*) etc.

Targets for 2023-24

Name of Activity	Unit	Physical Target	No. of Plants	Financial Target (lakh ₹)
1. Dwarf Species Plantation	Ha	149.72	84742	264.20
2. Maintenance - Dwarf Species Plantation	Ha	191.40	88800	55.09
Total in Dwarf Species Plantation				319.29

Division Wise Physical and Financial Planning

1 Name of Division	3 Dwarf Species		5 Dwarf Species-Maintenance			8 Total Dwarf Species Plantations			
	2 Target Physical	4 No. of Plants	6 Target Physical	7 No. of Plants	9 Target Financial	10 Target Physical	11 No. of Plants	12 Target Financial	
CCF KUMAUN									
NORTH KUMAUN CIRCLE									
CF NORTH KUMAUN CIRCLE									
ALMORA DIVISION									
ALMORA CS DIVISION									
PITHORAGARH DIVISION									
CHAMPAWAT DIVISION									
BAGESHWAR DIVISION									
Total in NORTH KUMAUN CIRCLE	0	0	0	0	0	0	0	0	
SOUTH KUMAUN CIRCLE									
CF SOUTH KUMAUN CIRCLE									
NAINITAL DIVISION						0	0	0	
RAMNAGAR SC DIVISION						0	0	0	
RANIKHET SC DIVISION						0	0	0	
NAINITAL SC DIVISION						0	0	0	
Total in SOUTH KUMAUN CIRCLE	0	0	0	0	0	0	0	0	
WESTERN CIRCLE									
CF WESTERN CIRCLE									
TARAI EAST DIVISION						0	0	0	
TARAI WEST DIVISION						0	0	0	
TARAI CENTRAL DIVISION						0	0	0	
HALDWANI DIVISION						0	0	0	
RAMNAGAR DIVISION						0	0	0	
Total in WESTERN CIRCLE	0	0	0	0	0	0	0	0	
Total KUMAUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CCF GARHWAL									
BHAGIRATHI CIRCLE									
CF BHAGIRATHI CIRCLE									
UTTARKASHI SC DIVISION						0	0	0	
UTTARKASHI DIVISION						0	0	0	
TEHRI DAM1 DIVISION						0	0	0	
TEHRI DAM2 DIVISION						0	0	0	
NARENDRA NAGAR DIVISION	9.1		4.12	35.06		9.41	44.16	0	13.53
TEHRI DIVISION	10		3.26	5.00		0.80	15	0	4.06

1	2	3	4	5	6	7	8	9	10
Total in BHAGIRATHI CIRCLE	19.10	0.00	7.38	40.06	0.00	10.21	59.16	0.00	17.59
GARHWAL CIRCLE									
CF GARHWAL CIRCLE									
PAURI CS DIVISION							0	0	0
BADRINATH DIVISION							0	0	0
GARHWAL DIVISION	51.68	56844	73.59				51.6764	56844	73.59
ALAKNANDA SC DIVISION							0	0	0
RUDRAPRAYAG DIVISION	78.94	27898	39.28	84.35		35.30	163.29	27898	74.58
Total in GARHWAL CIRCLE	130.62	84742.00	112.87	84.35	0.00	35.30	214.97	84742.00	148.17
SHIVALIK CIRCLE									
CF SHIVALIK CIRCLE									
LANSDOWNE SC DIVISION							0	0	0
KALSI SC DIVISION				66.99	88800	9.58	66.99	88800	9.58
LANSDOWNE DIVISION							0	0	0
HARIDWAR DIVISION							0	0	0
DEHRADUN DIVISION							0	0	0
Total in SHIVALIK CIRCLE	0.00	0.00	0.00	66.99	88800.00	9.58	66.99	88800.00	9.58
YAMUNA CIRCLE									
CF YAMUNA CIRCLE									
UPPER YAMUNA DIVISION							0	0	0
CHAKRATA DIVISION							0	0	0
MUSSOORIE DIVISION							0	0	0
TONS DIVISION							0	0	0
Total in YAMUNA CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GARHWAL	149.72	84742	120.25	191.40	88800	55.09	341.12	173542	175.34
CCF Shivalik									
Total SHIVALIK									
CWLW / PCCF WILDLIFE									
WILDLIFE DIVISIONS									
CF WILDLIFE									
RAJAJI NATIONAL PARK									
NANDEVI NATIONAL PARK	70.54		70.75				70.54	0	70.75
KEDARNATH DIVISION							0	0	0
KALAGARH TIGER RESERVE							0	0	0
CORBETT TIGER RESERVE							0	0	0
AASAN CR							0	0	0
JHILMIL CR							0	0	0
PAWALGARH CR							0	0	0
NAINADEVI CR							0	0	0
GOVIND WLS							0	0	0
GANGOTRI NATIONAL PARK							0	0	0
BINSAR WLS							0	0	0
BINO WLS							0	0	0
ASKOT WS DIVISION							0	0	0
DIR NDBR							0	0	0
NANDHAUR WLS							0	0	0
Total in WILDLIFE DIVISIONS	70.54	0	70.75	0	0	0	70.54	0	70.75
Total WILDLIFE	70.54	0	70.75	0	0	0	70.54	0	70.75
CCF BIO DIVERSITY AND RESEARCH									
RESEARCH CIRCLE									
CF RESEARCH									
Silva Saal									
Silva Parvatiya									
Total in RESEARCH CIRCLE									
Total RESEARCH									
OTHERS									
CEO CAMPA									
Total OTHERS									
All Total	220.26	84742.00	191.00	191.40	88800	55.09	411.66	173542	146.09

Site Specific Planning (SSP)

1 S.No.	2 FC Proposal Details	3 Target of Dwarf Species Plantations Area as per FC proposal			6 Amount Deposited in adhoc CAMPA			7-9 Dwarf Species Plantations Executed till 2022-23			10-12 Dwarf Species Plantations Proposed for 2023-24			13 Remarks
		Target Area (ha)	No. of Plants	Location	Amount Deposited in adhoc CAMPA	Physical (ha)	No. of Plants	Financial	Physical (ha)	No. of Plants	Financial			
Rudraprayag Forest Division														
1.	पौड़ी रुद्रप्रयाग एवं चमोली के अन्तर्गत 132 क०वी० श्रीनगर सिमली डी०सी० वि० जल लाईन (171.6336)	75.398	50.23	पौड़ी रुद्रप्रयाग एवं चमोली के अन्तर्गत 132 क०वी० श्रीनगर सिमली डी०सी० विद्युत लाईन	223.124	&	&	0.000	50.27	55253	71.59			
2.	जनपद रुद्रप्रयाग में निर्माणधीन सिंगोली - भटवाड़ी जल विद्युत परियोजना हेतु 220 क०वी० डबल लाईन का निर्माण FP/UK/TRANS/19425/2016	5.027	3.35	जनपद रुद्रप्रयाग में निर्माणधीन सिंगोली-भटवाड़ी जल विद्युत परियोजना हेतु 220 क०वी० डबल सर्किट लीलो पारिषण लाईन का निर्माण FP/UK/TRANS/19425/2016	9.551	&	&	0.000	3.35	3686	4.77			
3.	220 क०वी० श्रीनगर-रुद्रपुर (ब्रह्मवारी) विद्युत पारिषण लाईन।	36.762	13475	उत्तरी एवं दक्षिणी जखोली (220 क०वी० श्रीनगर-रुद्रपुर (ब्रह्मवारी) विद्युत पारिषण लाईन।)	122.441	&	&	0.000	24.51	26959	34.90			
4.	काली गंगा प्रथम, द्वितीय व मद्दमहेश्वर लघु जल विद्युत परियोजनाओं से ऊर्जागत सब स्टेशन व रुद्रपुर सब स्टेशन तक अवशेष 33क०वी० विद्युत पारिषण लाईन निर्माण। FP/UK/TRANS/22255/2016	1.280	1408	गुप्तकाशी यूनिट (काली गंगा प्रथम, द्वितीय व मद्दमहेश्वर लघु जल विद्युत परियोजनाओं से ऊर्जागत सब स्टेशन व रुद्रपुर सब स्टेशन तक अवशेष 33क०वी० विद्युत पारिषण लाईन निर्माण।)	2.432	&	&	0.000	0.85	939	1.22			
	कुल योग :-	38.042	14883		124.873	0	0	0.000	78.94	27898	39.28			
Garhwal Forest Division														
1.	400 क०वी० पारिषण लाईन का निर्माण पीपलकोटी से श्रीनगर, खन्डूखाल	51.6764	56844	400 क०वी० पारिषण लाईन का निर्माण पीपलकोटी से श्रीनगर, खन्डूखाल	174.24	-	-	-	51.6764	56844	73.59			
	कुल योग :-	51.6764	56844		-	-	-	-	51.6764	56844	73.59			
Nandadevi Forest Division														
1.	जनपद-चमोली, रुद्रप्रयाग, पौड़ी गढ़वाल एवं हरिद्वार में विष्णुप्रयाग-मुजफ्फरनगर डी०सी० विद्युत पारिषण लाईन के निर्माण हेतु 764.836 हे० वन भूमि का उत्तर प्रदेश गैर कार्यादेशन लि० को 30 वर्षों की लीज पर दिया जाना।	38.41	-	पारिषण लाईन के नीचे	5.17	-	-	-	38.41	As per proposal	5.17			

1	2	3	4	5	6	7	8	9	10	11	12	13
2.	जनपद-चमोली के अन्तर्गत विष्णुप्रयाग - मुजफ्फरनगर विद्युत पारंपण लाईन के बातिग्रस्त 04 टावरों के निर्माण हेतु 8.832 हे० अतिरिक्त वन भूमि का उ०प्र० पाँवर कारपोरेशन लि० को 30 वर्षों की लीज पर दिया जाना।	8.832	-	पारंपण लाईन के नीचे	12.00	-	-	-	8.832	As per proposal	12.00	
3.	जनपद-चमोली में प्रस्तावित 400 के०वी० डबल सर्किट तपोवन-विष्णु गंगुड-पीपलकोटी पारंपण लाईन के निर्माण हेतु 61.479 हेक्टर वन भूमि का नैर वानिकी कार्यों हेतु पाँवर कारपोरेशन ऑफ उत्तराखण्ड लि० को 30 वर्षों की लीज पर दिये जाने के सम्बन्ध में।	23.306	-	पारंपण लाईन के नीचे	53.58008	-	-	-	23.306	As per proposal	53.58	
कुल योग:-												
				TOTAL	70.75	0.00	0.00	0.00	70.548		70.75	
	Narendra Nagar FD								130.62	84742	256.82	
	Tehri FD								9.1		4.12	
									10		3.26	
				GRAND TOTAL					149.72	84742	191.00	

Name of Activity: Maintenance of Dwarf Species Plantations

1	2	3	4	5	6	7	8	9
S.No.	Type of Work	Forest Range	Forest Beat	Place of work	Details of work	Physical Target (Row Km)	Financial Targets (Lakh ₹)	GPS Reading
प्रभागीय वनाधिकारी नरेन्द्रनगर								
1.	N.A.	Maniknath	Lusi-4a		Dwarf Species Maintenance	4	1.11	30°17'19.74",78°41'42.45"
2.	N.A.	Maniknath	Chanderbadni-2b		Dwarf Species Maintenance	4.2	1.17	30°19'11.91",78°38'35.14"
3.	N.A.	Kirtinagar	Naithana-4		Dwarf Species Maintenance	9.1	3.16	30°14'18.73",78°48'37.32"
4.	N.A.	Kirtinagar	Naithana-4		Dwarf Species Maintenance	3.3	1.15	30°14'18.73",78°48'37.32"
5.	N.A.	Kirtinagar	Naithana-4		Dwarf Species Maintenance	9.1	2.14	30°14'18.73",78°48'37.32"
6.	N.A.	Shivpuri	Chandna-2		Dwarf Species Maintenance	5.36	0.68	30°7'41.05",78°16'43"
Sub Total						35.06	9.41	
प्रभागीय वनाधिकारी टिहरी								
1	N.A.	Tehri	Diykara Block		Dwarf Species Plantation Maintenance Diykara Block at Tehri Range	5	0.8	30°23'20"28.2",78°48'24"
Sub Total						5	0.8	
प्रभागीय वनाधिकारी रूद्रप्रयाग								
1.	N.A.	Southern Jakholi	Ratanpur Compartment-2 (Part I)		Ratanpur Compartment-2, Part-I	6.156	2.58	
2.	N.A.	Southern Jakholi	Ratanpur Compartment-2 (Part II)		Ratanpur Compartment-2, Part-II	6	2.51	
3.	N.A.	Southern Jakholi	Ratanpur Compartment-4 (Part I)		Ratanpur Compartment-4, Part-I	6	2.51	
4.	N.A.	Southern Jakholi	Ratanpur Compartment-4 (Part II)		Ratanpur Compartment-4, Part-II	6	2.51	
5.	N.A.	Southern Jakholi	Ratanpur Compartment-4 (Part III)		Ratanpur Compartment-4, Part-III	6	2.51	
6.	N.A.	Southern Jakholi	Ratanpur Compartment-4 (Part IV)		Ratanpur Compartment-4, Part-IV	5	2.09	
7.	N.A.	Southern Jakholi	Ratanpur Compartment-10 (Part I)		Ratanpur Compartment-10, Part-I	6	2.51	
8.	N.A.	Southern Jakholi	Ratanpur Compartment-10 (Part II)		Ratanpur Compartment-10, Part-II	5	2.09	
9.	N.A.	Southern Jakholi	Ratanpur Compartment-10 (Part III)		Ratanpur Compartment-10, Part-III	5	2.09	
10.	N.A.	Southern Jakholi	Ratanpur Compartment-10 (Part IV)		Ratanpur Compartment-10, Part-IV	5	2.09	
11.	N.A.	Khankra Range	Farasu reserve		Farasu Reserve	8	3.35	
12.	N.A.	Khankra Range	Farasu reserve		Farasu Reserve	8.196	3.43	
13.	N.A.	Khankra Range	Narkota 1A		Narkota 1A	8	3.35	
14.	N.A.	Khankra Range	Loli Civil		Loli Civil	4	1.68	
Sub Total						84.352	35.3	
प्रभागीय वनाधिकारी कालसी बु.स.								
1.	N.A.	Langha Forest Area	Southern Binhar-6		First year maintenance of Dwarf Species in 1.40 ha	1.4	0.274	30°28'42.64",77°53'27.88"
2.	N.A.	Langha Forest Area	Southern Binhar-7B		First year maintenance of Dwarf Species in 2.36 ha	2.36	0.463	30°28'1.54",77°54'29.69"
3.	N.A.	Langha Forest Area	Southern Binhar-8B		First year maintenance of Dwarf Species in 0.80 ha	0.8	0.157	30°29'1.5",77°54'29.69"
4.	N.A.	Langha Forest Area	Southern Binhar-7A		First year maintenance of Dwarf Species in 0.70 ha	0.7	0.137	30°27'40.49",77°53'44.93"
5.	N.A.	Langha Forest Area	Northern Binhar-1B		First year maintenance of Dwarf Species in 0.53ha	0.53	0.104	30°30'3.82",77°53'58.71"
6.	N.A.	Langha Forest Area	Southern Binhar-4B		First year maintenance of Dwarf Species in 0.50 ha	0.5	0.098	30°29'32.61",77°54'11.83"
7.	N.A.	Langha Forest Area	Northern Binhar-2		First year maintenance of Dwarf Species in 6.21 ha	6.21	1.217	30°30'49.9",77°53'48.08"

1	2	3	4	5	6	7	8	9
8.	N.A.	Chauharpur Forest Area	Dobri-5		First year maintenance of Dwarf Species in 1.40 ha	1.4	0.274	30°27'27.3",77°53'41.3"
9.	N.A.	Chauharpur Forest Area	Dobri-2A		First year maintenance of Dwarf Species in 5.09 ha	5.09	0.998	30°26'14.5",77°52'41.5"
10.	N.A.	Timili Forest Area	Kulhal-1		Third year maintenance of Dwarf Species in 7 ha	7	0.854	30°25'25",77°38'49"
11.	N.A.	Timili Forest Area	Kulhal-2		Third year maintenance of Dwarf Species in 8.5 ha	8.5	1.037	30°25'24",77°39'3"
12.	N.A.	Timili Forest Area	Kulhal-3		Third year maintenance of Dwarf Species in 3 ha	3	0.366	30°25'17",77°39'5"
13.	N.A.	Timili Forest Area	Kulhal-7A		Third year maintenance of Dwarf Species in 6 ha	6	0.701	30°25'17",77°39'5"
14.	N.A.	Timili Forest Area	Dhaura-3, Part 1		Third year maintenance of Dwarf Species in 10 ha	10	1.223	30°25'38.7",77°38'21"
15.	N.A.	Timili Forest Area	Dhaura-3, Part 2		Third year maintenance of Dwarf Species in 10 ha	10	1.22	30°24'32.1",77°35'20"
16.	N.A.	Timili Forest Area	Aduwala-1		Third year maintenance of Dwarf Species in 3.50 ha	3.5	0.457	30°25'8.7",77°41'4.1"
Sub Total						66.99	9.58	
Grand Total						191.402	55.09	

4.4 River Training Works

TABLE 4 (d): Mandatory Activity Other Component

River training is a mandatory activity as per the MoEF& CC permission granted for collection of sand, bajri and boulders (RBM) from river beds in certain rivers flowing in forest areas of the State. Under river training, the activities include construction of double story structures with **bank protection walls** where stream is hitting a bank, gabion **spurs**, retaining walls where banks are under erosion etc. Attracting type (pointing downstream) spurs with an angle of 300-450 are normally used for flow diversion. Deflecting type (at right angle to bank) at close spacing spurs are made for quick sedimentation along bank. Repelling type (pointing upstream) spurs are similar to deflecting types. **Therefore, under River Training the works are essentially soil conservation and treatment works.**

Active stream bank erosion sites have been identified by technical agencies such as **Indian Institute of Soil and Water Conservation (IISWC) and IIT, Roorkee**. It is worth mentioning that the rivers proposed for river training have been permitted for extraction of RBM, which is brought along with heavy bed loads in floods from the upstream areas and subsequent to extraction of RBM protection of the banks is necessary which is mandatory. These rivers are situated in forest areas in Himalayan and Siwalik region of Uttarakhand. The justification for proposing this activity in APO is that the work of river training is imposed as a special condition in the permission given by MoEF& CC for extraction of RBM from Gola, Song, Dabka, Sharda, Jakhan rivers etc. and the amount collected by forest department from user agency has been deposited in ad-hoc CAMP A fund. The details along with amount proposed for river training in the APO are as under: -

Name of River	Name of Forest Division	Details of Permission	Funds deposited in CAMP A fund (crore ₹)	Remarks
Song and Jakhan	Dehradun	MoEF& CC F.No. 8-62/89-60 dated 26.05.2009 (condition no. II)	12.84	1. The collected amount is being deposited in CAMP A fund. 2. This activity is being sanctioned by National CAMP A regularly 3. Proposed activities to be undertaken fall in Terai East, Terai Central and Haldwani divisions
Gola, Nandhaur/ Kailash	Terai East	8-61/1999-FC dated 23.01.2013 (Condition no. 2(iii) and 2(xi)	76.44	
Sharda	Haldwani	8-61/1999-FC dated 11.02.2013 (Condition no. 2(iii) and 2(viii)	3.26	
Kosi/ Dabka	Terai West	8-61/1999-FC dated 15.02.2013 (Condition no. 2(iii) and 2(vii)	1.35	
Total			93.89	

Division Wise Details

S.No.	Name of Division	Proposed amount for River Training in APO 2023-24 (crore ₹)	Remarks
1.	Terai East	5.00	
2.	Haldwani	1.50	
3.	Terai West	2.00	
Total		8.50	

Site Specific Plan

Name of Forest Division: Haldwani Forest Division											
S.No.	FC Proposal Details	River Training details as per FC proposal			River Training Works Executed till 2022-23			Works Proposed for 2023-24			Remark
		Name of the river	Area of mining lease (KML file of the mining site)	Amount Deposited in adhoc CAMP A for River Training	Name of Activity / Structure	Physical (ha/Nos.)	Financial	Name of Activity / Structure	Physical (ha/Nos.)	Financial	
1.	F.No- 8-61/1999 FC (Pt-111) Date- 11-02-2013 शारदा नदी से उपखनिज चुगान के सापेक्ष। (384.69 हेक्टेयर)	शारदा नदी	384.69 Hect	-	-	-	-	स्पर, पुस्तावाल एवं सी0सी0 ब्लॉक	150	150.00	-
Total									150	150.00	



Name of Forest Division: Tarai West Forest Division											
1.	Collection of minor minerals from Kosi & Dabka rivers	Kosi						Spur, Retaining wall,crate wise structures & check dams	LS	150.00	-
2.		Dabka							LS	50.00	
Total										200.00	
Name of Forest Division: Tarai East Forest Division Haldwani											
1.	Collection of minor minerals/ RBM from Gola river bed	Guala	1497 Hac	7644.83	Retaining wall	Spur-12	120.86	Spur/ crate wire	184	500.00	Submit DPR of Works prepared by an authorised institution
Total							120.86		184	500.00	
Grand Total									334	850.00	

05

CHAPTER

Plantations under NPV



5. Plantations under NPV

Uttarakhand Forest Department (UKFD) has a total of 41 forest divisions under its administration including 23 territorial forest divisions, 09 soil conservation divisions, 07 wildlife divisions/protected areas and two research divisions under CCF research, Uttarakhand. Forest & wildlife conservation and augmentation activities in these forest divisions are governed by the respective 10 year working plans and management plans in protected areas. Compensatory Afforestation Fund Rules, 2018 has provided scope for Assisted Natural Regeneration (ANR) under Rule 5(2)(a) and artificial regeneration/afforestation related activities under Rule 5(2)(b) to be implemented against the working/management plans. Therefore, based on the details provided by the respective zonal heads for Garhwal, Kumaun and wildlife zones, the following activities are being proposed under APO 2023-24:-

Activity Summary:

S.No.	Plantation Target as per Working Plan for Current Year Project Name / Details	Plantations under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Physical	Location	Financial	Physical	Financial		
		(in Ha.)	Kml file	(in lakhs)	(in Ha.)	(In lakhs)		
5.1	Artificial Regeneration / Plantations under NPV							
	a. Plantations (on previous year ASW)	2385.35 ha		852.00		6401.00		Afforestation activities incl. ASW - 9500 ha in other schemes
	b. Plantation Maintenance	1043.00		221.00		3126.00		Maintenance 9000 ha, Silviculture Op. 3000 ha
	c. Nursery Raising for CA, NPV and other plantations	3278904		459.00				
	d. Nursery Maintenance	9649764		499.00				
	e. Centralized / Zero Cost Nursery	4		300.00				
5.2	Plantations under Namami Gange			0				
	a. Plantation	1390		471.78				
	b. Advance Soil Work (ASW)	1104		893.04				
	c. Plantation Maintenance			0	5269.51	1054.00		Maint. under NMCG
5.3	Urban Forestry / Aesthetic Plantation	7 cities/towns		400.00				
5.4	Nurseries and Plantations under Van Panchayats							
a	i. Mixed Plantations							
	ii. Plantation Maintenance							
	iii. Nursery Raising							
	iv. Nursery Maintenance							
b	i. Pasture Development							
	ii. Pasture Maintenance							
5.5	Theme based plantations – Plantation of other economically important Plant species for promoting income generation for Van Panchayats	507.00		453.00				
5.6	a. Plantation Activities in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	127.94		218.26				
	b. Conservation & development of wetlands as per directions of Hon. NGT in OA no. 325/2015 (wetlands existing in forest areas of Uttarakhand).	2.50		0.48				
	Total			4767.56		10581.00		

5.1(a) Plantations:

In 2022-23 targets for advance land preparations or Advance Soil Works (ASW) over 691.85 ha area were allocated to implementing agencies under various schemes of NPV. In 2023-24, these areas shall be undertaken for plantations in following forest divisions: -

Table: Plantations under NPV targets for 2023-24

1 S.No.	2 Name of Forest Division	3 Oak Plantations		5 Deodar Plantations		7 Other Plantations, Model Plantation under NPV		9 Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	CF NORTH KUMAUN CIRCLE								
	ALMORA DIVISION								
	ALMORA CS DIVISION								
	PITHORAGARH DIVISION					0.00	0.66	0.00	0.66
	CHAMPAWAT DIVISION								
	BAGESHWAR DIVISION								
	Total NORTH KUMAUN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.66
	CF SOUTH KUMAUN CIRCLE								
	NAINITAL DIVISION								
	RAMNAGAR SC DIVISION	35.00	11.55		0.00	20.00	6.60	55.00	18.15
	RANIKHET SC DIVISION			50.00 (ASW)	55.93			130.00	82.33
	NAINITAL SC DIVISION								
	Total in SOUTH KUMAUN CIRCLE	35.00	11.55	50.00	55.93	20	6.60	185.00	100.48
	CF WESTERN CIRCLE								
	TARAI EAST DIVISION								
	TARAI WEST DIVISION								
	TARAI CENTRAL DIVISION								
	HALDWANI DIVISION								
	RAMNAGAR DIVISION								
	Total in WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total KUMAUN ZONE	35.00	11.55	50.00	55.93	20	7.26	185.00	101.14
	CF BHAGIRATHI CIRCLE								
	UTTARKASHI SC DIVISION								
	UTTARKASHI DIVISION	50.00	27.19	50.00	27.19		0.00	100.00	54.38
	TEHRI DAM1 DIVISION	50.00	25.55	100.00	51.10	161.85	82.69	311.85	159.34
	TEHRI DAM2 DIVISION	25.00	12.78	25.00	12.78		0.00	50.00	25.55
	NARENDRA NAGAR DIVISION	40.00	13.05	140.00	45.66	100.00	28.00	280.00	86.71
	TEHRI DIVISION	20.00	6.52	40.00	13.05	35.00	9.12	95.00	28.69
	Total in BHAGIRATHI CIRCLE	185.00	85.09	355.00	149.78	296.85	119.81	836.85	354.67
	CCF GARHWAL zone								
	CF GARHWAL CIRCLE								
	PAURI CS DIVISION					115.00	36.46	115.00	36.46
	BADRINATH DIVISION								
	GARHWAL DIVISION								
	ALAKNANDA SC DIVISION		0.00	50.00	15.85		0.00	50.00	15.85
	RUDRAPRAYAG DIVISION								
	Total in GARHWAL CIRCLE	0.00	0.00	50.00	15.85	115.00	36.46	165.00	52.31
	CF SHIVALIK CIRCLE								
	LANSLOWNE SC DIVISION		0.00	23.00	9.96	20	9.20	23.00	9.96
	KALSI SC DIVISION					60.00	19.80	60.00	19.80
	LANSLOWNE DIVISION								
	HARIDWAR DIVISION								
	DEHRADUN DIVISION								
	Total in SHIVALIK CIRCLE	0.00	0.00	23.00	9.96	60.00	19.80	83.00	29.76
	CF YAMUNA CIRCLE								
	UPPER YAMUNA DIVISION								
	CHAKRATA DIVISION								
	MUSSOORIE DIVISION								
	TONS DIVISION			15.00	4.80	35	11.20	15.00	4.80
	Total in YAMUNA CIRCLE	0.00	0.00	15.00	4.80	35	11.20	15.00	4.80
	Total GARHWAL ZONE	185.00	85.09	443.00	180.39	471.85	176.07	1099.85	441.54
	Other Divisions						46.27		46.27
	GRAND TOTAL	220.00	96.64	493.00	236.32	571.85	250.00	1284.85	582.95

Site Specific Planning (SSP)**Name of Activity: Oak (*Quercus Spp.*) Plantations (NPV)**

S.No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
Divisional Forest Officer, Addl. Soil Cons. Division, Ramnagar								
1.	N.A.				35	11.55	Oak Plantation	
Sub Total					35	11.55		
Divisional Forest Officer, Uttarkashi Forest Division								
1.	N.A.	Mukhem Forest Area	Jalkurgad-9b		10	5.4386	Oak Plantation	30°36'29",78°32'20"
2.	N.A.	Mukhem Forest Area	Jalkurgad-15		10	5.4386	Oak Plantation	30°61'13",78°52'88"
3.	N.A.	Mukhem Forest Area	Jalkurgad-16B		10	5.4386	Oak Plantation	30°36'29.2",78°29'22"
4.	N.A.	Mukhem Forest Area	Jalkurgad-25		10	5.4386	Oak Plantation	30°37'27.1",78°27'23"
5.	N.A.	Mukhem Forest Area	Badagadi-3		10	5.4356	Oak Plantation	30°42'3",78°27'12"
Sub Total					50	27.19		
Divisional Forest Officer, Tehri Dam-I Forest Division								
1.	N.A.	Dharkot Forest Area	Niwalgaon, agunda, pinwar		30	15.33		30°30'51.2",78°34'40.8"
2.	N.A.	Nelchhami Dam Forest Area	silyara		10	5.11	plantation work	30°30'25.3",78°31'16.3"
3.	N.A.	Dharkot Forest Area	Akhorisain		10	5.11	plantation work	30°12'12",78°36'10"
Sub Total					50	25.55		
Divisional Forest Officer, Tehri Dam-II Forest Division								
1	N.A.	Balganga Forest Area	Anua & Kemar		25	12.78	Plantation work in oak	30°20'25.3",78°39'42.2"
Sub Total					25	12.78		
Divisional Forest Officer, Narendra Nagar Forest Division								
1.	N.A.	Saklana Forest Area	Sinwalipatal-1a		10	3.26	Deodar Plantation	30°25'8",78°17'51"
2.	N.A.	Saklana Forest Area	Khuret-4		10	3.26	Deodar Plantation	30°24'17",78°17'54"
3.	N.A.	Saklana Forest Area	Surkanda-1b		10	3.26	Deodar Plantation	30°26'50",78°16'8"
4.	N.A.	Saklana Forest Area	Surkanda-3b		10	3.27	Deodar Plantation	30°48'70.37",78°29'27"
Sub Total					40	13.05		
Divisional Forest Officer, Tehri								
1.	N.A.	Paukhal Forest Area	Akhodisain		10	3.26	Plantation - Deodar Plantation	30°19'34.2",78°24'18.1"
2.	N.A.	Paukhal Forest Area	Gadoliya beat		10	3.26	Plantation - Deodar Plantation	30°15'22.9",78°18'46.6"
Sub Total					20	6.52		
Grand Total					220	96.64		

Name of Activity: Deodar (*Cedrus deodara*) Plantations (NPV)

1	2	3	4	5	6	7	8	9
S.No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
Divisional Forest Officer, Soil Cons. Division, Ranikhet								
1.	N.A.				50.00	55.93		
Sub Total					50.00	55.93		
Divisional Forest Officer, Uttarkashi								
1.	N.A.	Mukhem Forest Area	Nirakot-1B		10	5.4386	Plantation of Deodar sp.	30°39'3.2",78°27'10.3"
2.	N.A.	Mukhem Forest Area	Nirakot-1B		10	5.4386	Plantation of Deodar sp.	30°39'2",78°27'10"
3.	N.A.	Mukhem Forest Area	Badagadi-13B		5	2.7193	Plantation of Deodar sp.	30°42'2",78°28'12"
4.	N.A.	Mukhem Forest Area	Badagadi-1B		5	2.7193	Plantation of Deodar sp.	30°42'2.2",78°28'12"
5.	N.A.	Mukhem Forest Area	Jamak-7A		10	5.4386	Plantation of Deodar sp.	30°43'58",78°81'32"
6.	N.A.	Mukhem Forest Area	Siror-2A		5	2.7193	Plantation of Deodar sp.	30°45'57",78°25'50"
7.	N.A.	Mukhem Forest Area	Soragad-3B		5	2.7163	Plantation of Deodar sp.	30°45'32",78°34'58"
Sub Total					50	27.19		
Divisional Forest Officer, Tehri Dam - I								
1.	N.A.	Balganga Forest Area	Anua & Kemar		30	15.33	Plantation work in oak	30°20'25.3",78°39'42.2"
2.	N.A.	Nailchhami Forest Area	silyara, saruna		40	20.44	plantation	30°21'18.3",78°39'45.2"
3.	N.A.	Darkot Forest Area	Khibdadi, khandi		30	15.33	plantation work	30°15'30.2",78°31'15"
Sub Total					100	51.10		

1	2	3	4	5	6	7	8	9
Divisional Forest Officer, Tehri Dam - II								
1.	N.A.	Balganga Forest Area	Anua & Kemar		25	12.78	Plantation work in oak	30°20'25.3",78°39'42.2"
Sub Total					25	12.78		
Divisional Forest Officer, Narendra Nagar								
1.	N.A.	Saklana Forest Area	Bhutsi-5		10	3.26	Plantation Oak	30°23'13",78°14'10"
2.	N.A.	Narendranagar Forest Area	Bhutsi-3		10	3.26	Plantation Oak	30°23'48",78°14'41"
3.	N.A.	Saklana Forest Area	Bhutsi-4		10	3.26	Plantation Oak	30°22'2",78°14'10"
4.	N.A.	Saklana Forest Area	Majgaon-2		10	3.26	Plantation Oak	30°20'40",78°16'5"
5.	N.A.	Saklana Forest Area	Majgaon-1b		10	3.26	Plantation Oak	30°23'57",78°16'23"
6.	N.A.	Narendranagar Forest Area	Manda Civil		10	3.26	Plantation Oak	30°17'8.45",78°24'27.11"
7.	N.A.	Narendranagar Forest Area	Kanda Civil		10	3.26	Plantation Oak	30°12'2.95",78°19'5.85"
8.	N.A.	Kirtinagar Forest Area	Dagar-6		10	3.26	Plantation Oak	30°21'54.574",78°40'42.721"
9.	N.A.	Kirtinagar Forest Area	Tola-6		10	3.26	Plantation Oak	30°21'46.18",78°42'19.177"
10.	N.A.	Kirtinagar Forest Area	Dagar-8		10	3.26	Plantation Oak	30°21'22.635",78°45'8.427"
11.	N.A.	Kirtinagar Forest Area	Badiyargarh-9		10	3.26	Plantation Oak	30°19'48.72",78°48'4.49"
12.	N.A.	Maniknath Forest Area	Mindath-1		10	3.26	Plantation Oak	30°8'19.49",78°30'2.02"
13.	N.A.	Maniknath Forest Area	Maroda-11b		15	4.89	Plantation Oak	30°11'46.81",78°31'7.54"
14.	N.A.	Maniknath Forest Area	Maroda-9b		5	1.65	Plantation Oak	30°11'9.93",78°30'44.38"
Sub Total					140	45.66		
Divisional Forest Officer, Tehri								
1.	N.A.	Lambgaon Forest Area	Bhadur Beat		20	6.52	Plantation - Oak Plantation	30°16'36.6",78°30'9.1"
2.	N.A.	Paukhal Forest Area	Dharmandal Beat		10	3.26	Plantation - Oak Plantation	30°26'9.6",78°25'5.5"
	N.A.	Tehri Forest Area	Nailbagi Beat		10	3.27	Plantation - Oak Plantation	30°22'6.96",78°24'18.3"
Sub Total					40	13.05		
Divisional Forest Officer, Alaknanda Soil Conservation Division, Gopeshwar								
1.					50	15.85	Plantation work in Deodar	
Sub Total					50	15.85		
Divisional Forest Officer, Landowne SC								
1.	N.A.	Jaiharikhal Forest Area	Jaiharikhal Forest Area		10	4.33	10 ha Oak plantation at Jui Mulli	
2.	N.A.	Rikhnikhal Forest Area	Rikhnikhal Forest Area		5	2.165	5 ha Oak plantation at Sundroli	
3.	N.A.	Bhrigukhal Forest Area	Bhrigukhal Forest Area		8	3.465	8ha Oak plantation at Chuna Maheda	
Sub Total					23	9.96		
Divisional Forest Officer, Landowne SC								
1.	N.A.	Jaiharikhal Forest Area	Jaiharikhal Forest Area		10	4.33	10 ha Oak plantation at Jui Mulli	
2.	N.A.	Rikhnikhal Forest Area	Rikhnikhal Forest Area		5	2.165	5 ha Oak plantation at Sundroli	
3.	N.A.	Bhrigukhal Forest Area	Bhrigukhal Forest Area		8	3.465	8ha Oak plantation at Chuna Maheda	
Sub Total					23	9.96		
Divisional Forest Officer, Tons Forest Division								
1.	N.A.	Purola	Gundiyatgoan-9a		5	1.60	Oak and high altitude plants	30°55'1.45",78°8'6.64"
2.	N.A.	Singnur	Bingsari-4		5	1.60	Oak and high altitude plants	30°58'46.9",78°5'5.79"
3.	N.A.	Kotigaar	Boktaragad-1		5	1.60	Oak and high altitude plants	31°8'26.6",77°55'53.06"
Sub Total					15	4.80		
Grand Total					493	236.32		

Name of Activity: Other Mixed Plantations

1	2	3	4	5	6	7	8	9
S.No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
Divisional Forest Officer, Pithoragarh Forest Division								
1.	Plantation				2	0.66		
Sub Total					2	0.66		

1	2	3	4	5	6	7	8	9
Divisional Forest Officer, Adl. SC Ramnagar Forest Division								
1.	Plantation				20	6.6		
Sub Total					20	6.6		
Divisional Forest Officer, Tehri Dam I Forest Division								
1.	Plantation	Balganga	Plantation Work		161.85	82.69	Plantation work	30°20'25.3",78°30'15.2"
Sub Total					161.85	82.69		
Divisional Forest Officer, Narendra Nagar Forest Division								
1.	Plantation	Saklana	Pathudi-5		10	4.45	Plantation Under NPV	30°19'19",78°22'35"
2.	Plantation	Saklana	Pathudi-3		10	4.45	Plantation Under NPV	30°19'21",78°22'52"
3.	Plantation	Saklana	Pathudi-1b		5	2.23	Plantation Under NPV	30°18'8",78°24'10"
4.	Plantation	Saklana	Pathudi-1a		10	4.45	Plantation Under NPV	30°20'3",78°24'5"
5.	Plantation	Shivpuri	Naru-9		10	4.45	Plantation Under NPV	30°3'1531",78°22'8132"
6.	Plantation	Shivpuri	Khainupani-3		10	4.45	Plantation Under NPV	30°8'5.604",78°17'23.083"
7.	Plantation	Maniknath	Maroda-12		10	4.45	Plantation Under NPV	30°11'48.41",78°31'41.367"
8.	Plantation	Maniknath	Maroda-11		10	4.45	Plantation Under NPV	30°20'6.311",78°31'30.619"
9.	Plantation	Maniknath	Vanveerkot Block		5	2.23	Plantation Under NPV	30°12'17.819",78°35'41.371"
10.	Plantation	Shivpuri	Munikireti-1		10	4.45	Plantation Under NPV	30°7'42.49",78°11'38.02"
11.	Plantation	Maniknath	Dangchaura		5	2.22	Plantation Under NPV	30°14'49.15",78°41'43.05"
12.	Plantation	Maniknath	Dangyu-2		5	2.22	Plantation Under NPV	30°11'33.45",78°35'31.62"
Sub Total					100	28		
Divisional Forest Officer, Tehri Forest Division								
1.	Plantation	Bhilanga	Doni Compartment-4, Genwali compartment-3, Akhodisain compartment-6		35	9.12	Other Plantation Doni Compartment-4, Genwali compartment-3, Akhodisain compartment-6	30°25'14",78°35'18.4"
Sub Total					35	9.12		
Divisional Forest Officer, Pauri SC Forest Division								
1.	N.A.				115	36.46	Plantation	30°32'47",78°55'51"
Sub Total					115	36.46		
Divisional Forest Officer, Lansdowne SC Forest Division								
1.	Plantation	Matiyali	Matiyali		5	2.3	5 ha plantation in Bagibadi-I	
2.	Plantation	Matiyali	Matiyali		5	2.3	5 ha plantation in Bagibadi-II	
3.	Plantation	Matiyali	Matiyali		5	2.3	5 ha plantation in Merua	
4.	Plantation	Matiyali	Matiyali		5	2.3	5 ha plantation in Tangu	
Sub Total					20	9.2		
Divisional Forest Officer, Chakrata Forest Division								
1.	Plantation	Chakrata	Danginao of Thana Hoda		10	4.329	Danginao of Thana Hoda	
2.	Plantation	Kalsi I	Kumrodadhar of Ranigaon		5	2.164	Kumrodadhar of Ranigaon	
3.	Plantation	Kalsi I	Damta		5	2.164	Damta	
4.	Plantation	Barontha	Rethanichhani of Kandi		5	2.164	Rethanichhani of Kandi	
5.	Plantation	Barontha	Bonatachhani		5	2.164	Bonatachhani	
6.	Plantation	Kuwanu	Sunoda		10	4.329	Sunoda	
7.	Plantation	Churani	Luhandhar		10	4.329	Luhandhar	
8.	Plantation	Kalsi II	Kyarichhani		5	2.164	Kyarichhani	
9.	Plantation	Kalsi II	Saradi (Khambadhar)		5	2.183	Saradi (Khambadhar)	
Sub Total					60	19.8		
Divisional Forest Officer, Tons Forest Division								
1.	N.A.	Singnur	Ora-1b		5	1.6	As per table 18.9 of the working plan (500 plants per ha)	31°0'39.9",78°3'78.8"
2.	N.A.	Sandra	Kunigad-1a		10	3.21	As per table 18.9 of the working plan (500 plants per ha)	31°5'320",78°58'87.7"

1	2	3	4	5	6	7	8	9
3.	N.A.	Kotigaad	Dhamti-2		10	3.21	As per table 18.9 of the working plan (500 plants per ha)	31°1'19.79",77°52'58.24"
4.	N.A.	Purola	Shikaru-4b		10	3.18	As per table 18.9 of the working plan (500 plants per ha)	30°52'6.51",78°2'5.67"
Sub Total					35	11.2		
Other Divisions						46.27		
Total					571.85	250		

5.1(b) Plantation Maintenance

Division Wise Physical and Financial Targets

1	2	3	4	5	6	7	8	9
Components / Activities under CAMPA	Maintenance - Oak Plantation		Maintenance - Deodar Plantation		Plantation Maintenance		Total	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CF NORTH KUMAUN CIRCLE								
ALMORA DIVISION		0.00		0.00		0.00	0.00	0.00
ALMORA CS DIVISION		0.00		0.00		0.00	0.00	0.00
PITHORAGARH DIVISION		0.00		0.00		0.00	0.00	0.00
CHAMPAWAT DIVISION		0.00		0.00		0.00	0.00	0.00
BAGESHWAR DIVISION	30.00	11.04	30.00	11.04		0.00	60.00	22.08
Total NORTH KUMAUN CIRCLE	30.00	11.04	30.00	11.04	0.00	0.00	60.00	22.08
CF SOUTH KUMAUN CIRCLE		0.00		0.00		0.00	0.00	0.00
NAINITAL DIVISION		0.00		0.00		0.00	0.00	0.00
RAMNAGAR SC DIVISION		0.00		0.00	30.00	7.60	30.00	7.60
RANIKHET SC DIVISION		0.00		0.00		0.00	0.00	0.00
NAINITAL SC DIVISION		0.00		0.00	110.00	15.90	110.00	15.90
Total in SOUTH KUMAUN CIRCLE	0.00	0.00	0.00	0.00	140.00	23.50	140.00	23.50
CF WESTERN CIRCLE		0.00		0.00		0.00	0.00	0.00
TARAI EAST DIVISION		0.00		0.00		0.00	0.00	0.00
TARAI WEST DIVISION		0.00		0.00		0.00	0.00	0.00
TARAI CENTRAL DIVISION		0.00		0.00		0.00	0.00	0.00
HALDWANI DIVISION		0.00		0.00		0.00	0.00	0.00
RAMNAGAR DIVISION		0.00		0.00		0.00	0.00	0.00
Total in WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total KUMAUN ZONE	30.00	11.04	30.00	11.04	140.00	23.50	200.00	45.58
CF BHAGIRATHI CIRCLE		0.00		0.00		0.00	0.00	0.00
UTTARKASHI SC DIVISION		0.00		0.00		0.00	0.00	0.00
UTTARKASHI DIVISION		0.00		0.00	20.00	2.50	20.00	2.50
TEHRI DAM1 DIVISION		0.00		0.00		0.00	0.00	0.00
TEHRI DAM2 DIVISION		0.00		0.00		0.00	0.00	0.00
NARENDRA NAGAR DIVISION		0.00		0.00		0.00	0.00	0.00
TEHRI DIVISION	140.00	25.95	65.00	11.48		0.00	205.00	37.43
Total in BHAGIRATHI CIRCLE	140.00	25.95	65.00	11.48	20.00	2.50	225.00	39.93
CCF GARHWAL zone							0.00	0.00
CF GARHWAL CIRCLE		0.00		0.00		0.00	0.00	0.00
PAURI CS DIVISION	30.00	5.16	20.00	3.44	95.00	11.40	145.00	20.00
BADRINATH DIVISION		0.00		0.00		0.00	0.00	0.00
GARHWAL DIVISION		0.00		0.00		0.00	0.00	0.00
ALAKNANDA SC DIVISION	50.00	11.86		0.00	170.00	40.33	220.00	52.19
RUDRAPRAYAG DIVISION		0.00		0.00		0.00	0.00	0.00
Total in GARHWAL CIRCLE	80.00	17.02	20.00	3.44	265.00	51.73	365.00	72.19
CF SHIVALIK CIRCLE		0.00		0.00		0.00	0.00	0.00
LANSDOWNE SC DIVISION	40.00	15.22		0.00		0.00	40.00	15.22
KALSI SC DIVISION		0.00		0.00	90.00	15.06	90.00	15.06
LANSDOWNE DIVISION		0.00		0.00		0.00	0.00	0.00
HARIDWAR DIVISION		0.00		0.00	24.00	14.71	24.00	14.71
DEHRADUN DIVISION		0.00		0.00		0.00	0.00	0.00
Total in SHIVALIK CIRCLE	40.00	15.22	0.00	0.00	114.00	29.77	154.00	44.99

1 Components / Activities under CAMPA	2		3		4		5		6		7		8		9	
	Maintenance - Oak Plantation		Maintenance - Deodar Plantation		Plantation Maintenance		Total									
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
CF YAMUNA CIRCLE		0.00		0.00				0.00			0.00		0.00		0.00	
UPPER YAMUNA DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
CHAKRATA DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
MUSOORIE DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
TONS DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
Total in YAMUNA CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total GARHWAL ZONE	260.00	58.19	85.00	14.92	399.00	84.00	744.00	157.11								
CWLW / PCCF WILDLIFE		0.00		0.00				0.00			0.00		0.00		0.00	
RAJAJI NATIONAL PARK		0.00		0.00				0.00			0.00		0.00		0.00	
NANDEVI NATIONAL PARK		0.00		0.00			99.00	17.79	99.00	17.79	99.00	17.79	99.00	17.79	99.00	
KEDARNATH DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
KALAGARH TIGER RESERVE		0.00		0.00				0.00			0.00		0.00		0.00	
CORBETT TIGER RESERVE		0.00		0.00				0.00			0.00		0.00		0.00	
AASAN CR		0.00		0.00				0.00			0.00		0.00		0.00	
JHILMIL CR		0.00		0.00				0.00			0.00		0.00		0.00	
PAWALGARH CR		0.00		0.00				0.00			0.00		0.00		0.00	
NAINADEVI CR		0.00		0.00				0.00			0.00		0.00		0.00	
GOVIND WLS		0.00		0.00				0.00			0.00		0.00		0.00	
GANGOTRI NATIONAL PARK		0.00		0.00				0.00			0.00		0.00		0.00	
BINSAR WLS		0.00		0.00				0.00			0.00		0.00		0.00	
BINOG WLS		0.00		0.00				0.00			0.00		0.00		0.00	
ASKOT WS DIVISION		0.00		0.00				0.00			0.00		0.00		0.00	
DIR NDBR		0.00		0.00				0.00			0.00		0.00		0.00	
NANDHAUR WLS		0.00		0.00				0.00			0.00		0.00		0.00	
Total in WILDLIFE DIVISIONS	0.00	0.00	0.00	0.00	99.00	17.79	99.00	17.79								
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00				0.00			0.00		0.00		0.00	
Silva Saal		0.00		0.00				0.00			0.00		0.00		0.00	
Silva Parvatiya		0.00		0.00				0.00			0.00		0.00		0.00	
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
PCCF Van Panchayat													0.00		0.00	
APCCF, Projects													0.00		0.00	
APCCF / CEO, CAMPA													0.00		0.00	
Director, FTA, Haldwani													0.00		0.00	
CCF, Monitoring and Evaluation													0.00		0.00	
CCF, IT, Uttarakhand													0.00		0.00	
Total OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
GRAND TOTAL (In Activities)	290.00	69.23	115.00	25.96	638.00	125.29	1043.00	220.48								

Site Specific Planning (SSP)

(i) Maintenance of Oak Plantations

S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
Divisional Forest Officer, Bageshwar Forest Division								
1.	N.A.	Bageshwar Forest Area	N Khabtoli		5	1.84	Maintenance Oak Plantation	29°53'11",79°45'33"
2.	N.A.	Kapkot Forest Area	Dasali 2		5	1.84	Maintenance Oak Plantation	29°55'22",80°3'16"
3.	N.A.	Bajjnath Forest Area	Garur 32		5	1.84	Maintenance Oak Plantation	29°53'9",79°31'19"
4.	N.A.	Garhkhet Forest Area	Lamchula 17		5	1.84	Maintenance Oak Plantation	29°59'6",79°39'13"
5.	N.A.	Kapkot Forest Area	Kafaltok 16		5	1.84	Maintenance Oak Plantation	29°58'38",79°47'5"
6.	N.A.	Glaciar Forest Area	Dhakuri 13		5	1.84	Maintenance Oak Plantation	30°4'29",79°52'57"
Sub Total					30	11.04		

S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
Divisional Forest Officer, Tehri Forest Division								
1.	N.A.	Lambgaon Forest Area	Jalkurgad-36		10	1.96	Maintenance - Oak Plantation First Year	30°14'33.3",78°28'8.1"
2.	N.A.	Lambgaon Forest Area	Jalkurgad-33b		10	1.96	Maintenance - Oak Plantation First Year	30°13'35.9",78°29'7.8"
3.	N.A.	Lambgaon Forest Area	Naulana-3		10	1.96	Maintenance - Oak Plantation First Year	30°23'57.6",78°22'22.03"
4.	N.A.	Lambgaon Forest Area	Jalkurgad 37B		10	1.96	Maintenance - Oak Plantation First Year	30°18'33.4",78°24'22.2"
5.	N.A.	Bhilanga Forest Area	Ghuttu-9		10	1.96	Maintenance - Oak Plantation First Year	30°35'37.7",78°28'48.8"
6.	N.A.	Paukhal Forest Area	Akodisain-1		10	1.96	Maintenance - Oak Plantation First Year	30°25'53.4",78°37'34.1"
7.	N.A.	Paukhal Forest Area	Goldani-4		10	1.96	Maintenance - Oak Plantation First Year	30°20'35.9",78°36'47.4"
8.	N.A.	Paukhal Forest Area	Gadoliya-1B		10	1.96	Maintenance - Oak Plantation First Year	30°26'0.6",78°38'0.8"
9.	N.A.	Paukhal Forest Area	Dharmandal-3		10	1.96	Maintenance - Oak Plantation First Year	30°14'26.4",78°22'28.4"
10.	N.A.	Balganga Forest Area	Agunda		10	1.96	Maintenance - Oak Plantation First Year	30°14'26.7",78°26'3.6"
11.	N.A.	Tehri Forest Area	Argad		10	1.6	Maintenance - Oak Plantation Second Year	30°14'33.4",78°29'7.8"
12.	N.A.	Tehri Forest Area	Dharmandal		10	1.6	Maintenance - Oak Plantation Second Year	30°13'35.4",78°29'7.8"
13.	N.A.	Tehri Forest Area	sarjula		20	3.15	Maintenance - Oak Plantation Second Year	30°23'57.6",78°22'20.3"
Sub Total					140	25.95		
Divisional Forest Officer, CS Pauri Forest Division								
1.	N.A.	Pauri CS Forest Area	Kandoliya vp		5	1.97	Maintenance - Oak Plantation	30°9'2.25",78°46'2"
2.	N.A.	Pauri CS Forest Area	Nishni Van Panchayat		5	1.97	Maintenance - Oak Plantation	30°6'23.67",78°49'33.76"
3.	N.A.	Srinagar Unit Forest Area	Kataholi vp		10	3.94	Maintenance - Oak Plantation	30°11'45.31",78°52'25.43"
4.	N.A.	Satpuli Forest Area	Bagani VP		10	3.94	Maintenance - Oak Plantation	30°2'48.39",78°31'22.9"
Sub Total					30	5.16		
Divisional Forest Officer, Alaknanda SC Forest Division								
1.	N.A.	Pokhri Forest Area	Khanna		5	1.19	Oak Plantation Maintenance	30°20'7.41",79°13'65.11"
2.	N.A.	Pokhri Forest Area	Nautha		5	1.19	Oak Plantation Maintenance	30°20'30.7",79°9'60.69"
3.	N.A.	Nandakini Forest Area	Mokhmalla		5	1.19	Oak Plantation Maintenance	30°15'358",79°23'502"
4.	N.A.	Nandakini Forest Area	Mokhmalla		5	1.19	Oak Plantation Maintenance	30°15'355",79°23'501"
5.	N.A.	Asad Simli Forest Area	Matiyala		5	1.19	Oak Plantation Maintenance	30°12'11.3",79°16'7.2"
6.	N.A.	Asad Simli Forest Area	Matiyala		5	1.19	Oak Plantation Maintenance	30°14'49.8",79°17'50.5"
7.	N.A.	Atagad Range	Pyura		5	1.19	Oak Plantation Maintenance	30°16'1.6",79°17'48.8"
8.	N.A.	Atagad RAnge	Pyura		5	1.19	Oak Plantation Maintenance	30°13'43",79°14'26"
9.	N.A.	Tharali Forest Area	Beradhar		5	1.19	Oak Plantation Maintenance	30°14'3",79°15'19.9"

S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	GPS Reading
10.	N.A.	Tharali Forest Area	Sunao malla		5	1.18	Oak plantation maintenance	30°17'3.2",79°19'27.2"
Sub Total					50	11.86		
Divisional Forest Officer, Lansdowne SC Forest Division								
1.	N.A.	Jaiharikhal Forest Area	Jaiharikhal		10	3.81	First year Maintenance of Oak plantation in Kafaldi Civil	29°51'20.58",78°44'21.51"
2.	N.A.	Rikhnikhal Forest Area	Rikhnikhal		5	1.9	First year Maintenance of Oak plantation in Nayedi Civil	29°49'110",78°50'928"
3.	N.A.	Rikhnikhal Forest Area	Rikhnikhal		5	1.9	First year Maintenance of Oak plantation in Paligaon Civil	29°45'10",78°20'412"
4.	N.A.	Chelusain Forest Area	Chelusain		10	3.81	First year Maintenance of Oak plantation in Badeth	29°52'19.9",78°33'25"
5.	N.A.	Matiyali Forest Area	Matiyali		5	1.9	First year Maintenance of Oak plantation in Chandapalla	29°50'20.5",78°34'8.5"
6.	N.A.	Matiyali Forest Area	Matiyali		5	1.9	First year Maintenance of Oak plantation in Bubai	29°52'26.5",78°31'44.2"
Sub Total					40	15.22		
Grand Total					290	69.23		

(ii) Maintenance of Deodar Plantations

1	2	3	4	5	6	7	8
S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work
प्रभागीय वनाधिकारी बागेश्वर							
1.	N.A.	Bageshwar Forest Area	Plalri 16	5	1.84	Maintenance – Deodar Plantation	29°51'57",79°42'18"
2.	N.A.	Bageshwar Forest Area	Plalri 17	5	1.84	Maintenance – Deodar Plantation	29°45'51",79°42'48"
3.	N.A.	Dharamgher Forest Area	Letla 1	10	3.68	Maintenance – Deodar Plantation	29°53'48",80°1'7"
4.	N.A.	Baijnath Forest Area	Guladam Re	5	1.84	Maintenance – Deodar Plantation	29°59'51",79°33'37"
5.	N.A.	Glacier Forest Area	Liti 9	5	1.84	Maintenance – Deodar Plantation	30°1'33",80°0'39"
Sub Total				30	11.04		
प्रभागीय वनाधिकारी टिहरी							
1.	N.A.	Paukhal Forest Area	Akodisain	10	1.96	Maintenance - Deodar Plantation in First Year	30°14'33.3",78°28'8.3"
2.	N.A.	Paukhal Forest Area	Gafoliya	10	1.96	Maintenance - Deodar Plantation in First Year	
3.	N.A.	Lambgaon Forest Area	Jakurgad	10	1.96	Maintenance - Deodar Plantation in First Year	
4.	N.A.	Paukhal Forest Area	Gadoliya	15	2.39	Maintenance - Deodar Plantation in Second Year	30°38'15.6",78°48'7.8"
5.	N.A.	Paukhal Forest Area	Akhodi	10	1.6	Maintenance - Deodar Plantation in Second Year	30°28'16.2",78°38'8.2"
6.	N.A.	Balganga Forest Area	Amarsar and Pinswad	10	1.61	Maintenance - Deodar Plantation in Second Year	30°35'12.4",78°45'14.4"
Sub Total				65	11.48		
प्रभागीय वनाधिकारी पौड़ी सी. सो.							
1.	N.A.	Srinagar Forest Area	Bhandai VP	10	3.44	Maintenance - Deodar Plantation	30°12'44.11",78°53'32.03"
2.	N.A.	Berokhal Forest Area	Mawan Bakli VP	10		Maintenance - Deodar Plantation	29°50'44",79°4'30.3"
Sub Total				20	3.44		
Grand Total				115	25.96		

(iii) Maintenance of other mixed plantations

1	2	3	4	5	6	7	8	9
S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh ₹)	Details of Work	S. No.
Divisional Forest Officer, Addl Soil Conservation Forest Division, Ramnagar								
1.	Third year Maintenance of 2020-21 bamboo plantation at Devchuli Palli tok Pani raula @ 25333/-	Dhumakot Forest Area	Devchulli Palli		4	1.01332	3000 plants	29°38'36.6",79°2'57.4"
2.	Third year Maintenance of 2020-21 bamboo plantation at Devchuli Palli Syari	Dhumakot Forest Area	Devchulli Palli		6	1.51998	2000 plants	29°38'29.3",79°3'0.6"
3.	Third year Maintenance of 2020-21 bamboo plantation	Ringalana Forest Area	Kwerali Tolyo VP		10	2.5333	5000 plants	29°46'12.9",78°50'51.1"
4.	Third year Maintenance of 2020-21 bamboo plantation at Pato Di tok Bhaisiakhal	Salt (Manila) Forest Area	Patodi		5	1.26665	2500 plants	29°43'6.2",78°58'3.2"
5.	Third year Maintenance of 2020-21 bamboo plantation at Garkot Malla tok Chaudhu Dhaya	Salt (Manila) Forest Area	Garkot		3	0.75999	1500 plants	29°43'46.9",78°58'52.1"
6.	Third year Maintenance of 2020-21 bamboo plantation at Ghuruwadhunga tok Janankhali	Salt (Manila) Forest Area	Ghuruwadhunga		2	0.50666	1000 plants	29°44'84",79°8'68"
Sub Total				30		7.6	15000 plants	
Divisional Forest Officer, SC Forest Division, Nainital								
	Maintenance-1 Yr	Betalghat	Chandrakote-1		10	1.45	उक्त रोपण वर्ष 2020-21 में पूर्व कर दिया गया था, जिसकी अनुरक्षण धनराशि वर्ष 2021-22 में प्राप्त नहीं होने से इस वर्ष रखी गयी	290 33'57.4" 790 22'57.2"
		Betalghat	Chandrakote-2		10	1.45		290 31'56.4" 790 24'45.2"
		Chaugarh	Talla Bagarah		10	1.45		290 25'31.0" 790 24'75.8"
		Sub-total			30	4.35		
	Maintenance-2 Yr	Betalghat	Sonali		5	0.72	opuc) O;;	29034'03.9" 79022'53.5"
		Betalghat	Rikholi		5	0.72		29031'26.6" 79019'97.5"
		Chaugarh	Banana		5	0.72		290 18.939' 790 37.522'
		Chaugarh	Hairakhan muk		5	0.72		290 14'43.0" 790 40'05.3"
		Betalghat	Chandrakote-1		10	1.45		290 33'57.4" 790 22'57.2"
		Betalghat	Chandrakote-2		10	1.45		29034'03.9" 790 24'45.2"
		Chaugarh	Talla Bagarah		5	1.45		29031'26.6" 790 24'75.8"
		Sub-total			50	7.23		
	Maintenance-3 Yr	Betalghat	Chandrakote-1		10	1.45	opuc) O;;	290 33'57.4" 790 22'57.2"
		Betalghat	Chandrakote-2		10	1.45		290 31'56.4" 790 24'45.2"
		Chaugarh	Talla Bagarah		10	1.45		290 25'31.0" 790 24'75.8"
		Sub-total			30	4.34		
		Total			110	15.89		
Divisional Forest Officer, Uttarkashi Forest Division								
1.	N.A.	Dharasu Forest Area	Nagungad		5	0.63	Plantation Maintenance	
2.	N.A.	Mukhem Forest Area	Souragad-7B		5	0.63	Plantation Maintenance	
3.	N.A.	Barahat Forest Area	Maneri-2		5	0.63	Plantation Maintenance	
4.	N.A.	Dunga Forest Area	Dunda		5	0.63	Plantation Maintenance	
Sub Total					20	2.5		

1	2	3	4	5	6	7	8	9
Divisional Forest Officer, Narendra Nagar Forest Division								
1.	Maintenance Work	Maniknath Forest Area	Dangyu-2		10	2.78	Plantation Maintenance Under NPV	30°12'1.19",78°37'44.52"
2.	Maintenance Work	Maniknath Forest Area	Kaudiyala-1		10	2.78	Plantation Maintenance Under NPV	30°4'40.14",78°28'13.89"
3.	Maintenance Work	Saklana Forest Area	Pujargaon-1a		5	1.39	Plantation Maintenance Under NPV	30°19'48.6",78°16'56.41"
4.	Maintenance Work	Saklana Forest Area	Pujargaon-1a		2	0.56	Plantation Maintenance Under NPV	30°19'55.9",78°17'32.4"
5.	Maintenance Work	Saklana Forest Area	Pujargaon-5c		5	1.39	Plantation Maintenance Under NPV	30°22'31.5",78°17'27.7"
6.	Maintenance Work	Saklana Forest Area	Song-9		5	1.39	Plantation Maintenance Under NPV	30°17'33.05",78°15'11.2"
7.	Maintenance Work	Saklana Forest Area	Surkanda-4a		5	1.39	Plantation Maintenance Under NPV	30°25'37.99",78°17'26.43"
8.	Maintenance Work	Saklana Forest Area	Sinwalipatal-1a		5	1.39	Plantation Maintenance Under NPV	30°25'47",78°18'8"
9.	Maintenance Work	Saklana Forest Area	Sinwalipatal-2		5	1.39	Plantation Maintenance Under NPV	30°26'9.13",78°18'18.4"
10.	Maintenance Work	Kirtinagar Forest Area	Dagar First Beat		10	2.78	Plantation Maintenance Under NPV	30°20'17.76",78°42'10.56"
11.	Maintenance Work	Shivpuri Forest Area	Gullargad-9		10	2.78	Plantation Maintenance Under NPV	30°11'29.39",78°28'9.7"
12.	Maintenance Work	Shivpuri Forest Area	Ghigud-5		10	2.78	Plantation Maintenance Under NPV	30°8'24.5",78°28'55.53"
13.	Maintenance Work	Narendranagar Forest Area	Oni-6		10	2.8	Plantation Maintenance Under NPV	30°9'37.537",78°16'29.455"
14.	Maintenance Work	Narendranagar Forest Area	Tamiyar-8		10	2.8	Plantation Maintenance Under NPV	30°12'18.294",78°22'46.566"
15.	Maintenance Work	Maniknath Forest Area	Mindath		10	1.6	Plantation Maintenance Under NPV	30°12'1.19",78°37'44.52"
16.	Maintenance Work	Maniknath Forest Area	Mindath		10	1.6	Plantation Maintenance Under NPV	30°8'2.65",78°22'39.99"
17.	Maintenance Work	Shivpuri Forest Area	Barhampuri-5		10	1.6	Plantation Maintenance Under NPV	30°8'2.65",78°22'39.99"
18.	Maintenance Work	Shivpuri Forest Area	Naru-12		6	0.96	Plantation Maintenance Under NPV	30°9'1.382",78°22'51.49"
19.	Maintenance Work	Shivpuri Forest Area	Naru-10		10	1.6	Plantation Maintenance Under NPV	30°10'18.789",78°23'32.467"
20.	Maintenance Work	Shivpuri Forest Area	Naru-11		10	1.6	Plantation Maintenance Under NPV	30°10'16.334",78°23'41.953"
21.	Maintenance Work	Shivpuri Forest Area	Hawal-2		10	1.6	Plantation Maintenance Under NPV	30°9'31.66",78°21'48.98"
22.	Maintenance Work	Saklana Forest Area	Nawapani		5	0.8	Plantation Maintenance Under NPV	30°22'15.78",78°22'16.95"
23.	Maintenance Work	Saklana Forest Area	Gaad Dhara		5	0.8	Plantation Maintenance Under NPV	30°23'6",78°21'38.5"
24.	Maintenance Work	Saklana Forest Area	Ganjar Khala		5	0.8	Plantation Maintenance Under NPV	30°24'17.74",78°17'55.75"

1	2	3	4	5	6	7	8	9
25.	Maintenance Work	Saklana Forest Area	Andhiyar Khala		5	0.8	Plantation Maintenance Under NPV	30°24'16.4",78°19'58.74"
26.	Maintenance Work	Saklana Forest Area	Pujarkholi		5	0.8	Plantation Maintenance Under NPV	30°23'22.23",78°18'17.22"
27.	Maintenance Work	Saklana Forest Area	Banjpani		3	0.4	Plantation Maintenance Under NPV	30°20'52",78°23'4"
28.	Maintenance Work	Saklana Forest Area	Gindaru		5	0.8	Plantation Maintenance Under NPV	30°23'14.19",78°18'58.11"
29.	Maintenance Work	Saklana Forest Area	Dharakhola		5	0.8	Plantation Maintenance Under NPV	30°23'50.53",78°21'5.142"
30.	Maintenance Work	Saklana Forest Area	Saajdhara		4	0.64	Plantation Maintenance Under NPV	30°22'0.83",78°19'18.17"
31.	Maintenance Work	Narendranagar Forest Area	Pipleth Civil		5	0.8	Plantation Maintenance Under NPV	30°16'2.9",78°21'26.82"
32.	Maintenance Work	Narendranagar Forest Area	Tamiyar-6a		4	0.64	Plantation Maintenance Under NPV	30°11'52.19",78°24'15.8"
33.	Maintenance Work	Shivpuri Forest Area	Oni-1		10	2.01	Plantation Maintenance Under NPV	30°9'6.96",78°16'16.42"
34.	Maintenance Work	Kirtinagar Forest Area	Naithana-5		10	2.01	Plantation Maintenance Under NPV	30°15'9.42",78°48'20"
35.	Maintenance Work	Saklana Forest Area	Bagi-2		10	2.01	Plantation Maintenance Under NPV	30°19'54.18",78°18'59.92"
36.	Maintenance Work	Saklana Forest Area	Kannigaad		7.5	1.51	Plantation Maintenance Under NPV	30°19'54.98",78°18'59.392"
37.	Maintenance Work	Narendranagar Forest Area	Fakot-2		5	0.83	Plantation Maintenance Under NPV	30°15'52.69",78°21'36.34"
38.	Maintenance Work	Narendranagar Forest Area	Gaind-4		5	0.88	Plantation Maintenance Under NPV	30°16'41.13",78°25'3.48"
Sub Total					266.5	56.29		
Divisional Forest Officer, Tehri Forest Division								
1.	Maintenance Work	Balganga Forest Area	Argad compertment-17, Gangar compertment-9		15	2.93	Other Plantation Maintenance First Year Argad compertment - 17, Gangar compertment - 9	30°15'18",78°25'42"
2.	Maintenance Work	Tehri Forest Area	Swalipatal		10	1.96	Other Plantations under NPV Maintenance First Year Swalipatal	-1°20'15",78°22'24"
3.	Maintenance Work	Lambgaon Forest Area	Jalkurgad compertment 37B		10	1.95	Other Plantation NPV Maintenance First Year Jalkurgad compertment 37B	30°22'18",78°16'22"
Sub Total					35	6.84		
Divisional Forest Officer, Pauri CS Forest Division								
1.	Maintenance Work	Srinagar Forest Area	Koti Van Panchayat		5	1.59	Other Plantations under NPV	30°10'38.07",78°48'5.67"

1	2	3	4	5	6	7	8	9
2.	Maintenance Work	Srinagar Forest Area	Bacheli VP		5	1.59	Other Plantations under NPV	30°12'13.55",78°46'28.13"
3.	Maintenance Work	Srinagar Unit Forest Area	Ufalda VP		5	1.59	Other Plantations under NPV	30°12'27.95",78°45'15.31"
4.	Maintenance Work	Berokhal Forest Area	Thabadiya 1 VP		5	1.59	Other Plantations under NPV	29°50'11",79°4'54"
5.	Maintenance Work	Berokhal Forest Area	Thabadiya 2 VP		5	1.59	Other Plantations under NPV	29°50'15",79°4'48"
6.	Maintenance Work	Pauri CS Forest Area	Paruli I VP		5	1.59	Other Plantations under NPV	30°4'76",78°47'33.78"
7.	Maintenance Work	Pauri CS Forest Area	Paruli II VP		5	1.59	Other Plantations under NPV	30°1'16.75",78°47'50.86"
8.	Maintenance Work	Pauri CS Forest Area	Paruli III VP		5	1.59	Other Plantations under NPV	30°0'16.41",78°47'50.86"
9.	Maintenance Work	Pauri CS Forest Area	Gagwara I VP		5	1.59	Other Plantations under NPV	30°6'35.61",78°44'18.33"
10.	Maintenance Work	Pauri CS Forest Area	Gagwara II VP		5	1.59	Other Plantations under NPV	30°6'40.18",78°44'24.02"
11.	Maintenance Work	Pauri CS Forest Area	Gagwara III		5	1.59	Other Plantations under NPV	30°6'52.7",78°44'12.64"
12.	Maintenance Work	Paba Forest Area	Kathood VP		5	1.59	Other Plantations under NPV	30°6'49.95",79°3'37.07"
13.	Maintenance Work	Paba Forest Area	Sirtoli VP		5	1.59	Other Plantations under NPV	30°14'35.71",79°2'10.1"
14.	Maintenance Work	Naugaon Khal Forest Area	Kainur vp		5	1.59	Other Plantations under NPV	30°1'6.56",78°3'53.18"
15.	Maintenance Work	Naugaon Khal Forest Area	Ranswa VP		5	1.59	Other Plantations under NPV	29°59'10.6",78°53'22.52"
16.	Maintenance Work	Srinagar Unit Forest Area	Kulasu VP		10	3.12	Bamboo Plantation Maintenance	29°50'44",79°4'30.3"
17.	Maintenance Work	Berokhal Forest Area	Saindhar VP		10	3.12	Other Plantations under NPV	30°12'44.11",78°53'32.03"
Sub Total					95	11.4		
Divisional Forest Officer, Alaknanda SC Forest Division								
1.	N.A.	Nandakini	Seek		5	1.1862	NPV Plantation Maintenance	30°16'57",79°34'19"
2.	N.A.	Nandakini	Peri		10	2.3724	NPV Plantation Maintenance	30°16'23.85",79°35'21.39"
3.	N.A.	Nandakini	Geri		5	1.1862	NPV Plantation Maintenance	30°16'59",79°34'11.7"
4.	N.A.	Joshimath Soil	Thaing		10	2.3724	NPV Plantation Maintenance	30°33'15.98",79°30'46.66"
5.	N.A.	Pokhri	Tonji		10	2.3724	NPV Plantation Maintenance	30°22'62.01",79°11'57.3"
6.	N.A.	Pokhri	Chamshil		10	2.3724	NPV Plantation Maintenance	30°20'7.34",79°13'9.07"
7.	N.A.	Peepalkoti	Lasi		5	1.1862	NPV Plantation Maintenance	30°22'49.3",79°21'3.5"
8.	N.A.	Peepalkoti	Majothi		5	1.1862	NPV Plantation Maintenance	30°22'26.7",79°20'38.3"

1	2	3	4	5	6	7	8	9
9.	N.A.	Atagad	Ulphada		5	1.1862	NPV Plantation Maintenance	30°14'58.3",79°15'13.6"
10.	N.A.	Atagad	Chauki		5	1.1862	NPV Plantation Maintenance	30°12'26.7",79°15'42.8"
11.	N.A.	Atagad	Matholi		5	1.1862	NPV Plantation Maintenance	30°10'2.3",79°10'49.3"
12.	N.A.	Atagad	Sem		5	1.1862	NPV Plantation Maintenance	30°10'20.5",79°12'36.1"
13.	N.A.	Tharali	Talwari		5	1.1862	NPV Plantation Maintenance	30°2'6",79°29'210"
14.	N.A.	Atagad	Palwara		5	1.1862	NPV Plantation Maintenance	30°7'42",79°31'412"
15.	N.A.	Tharali	Devrada		10	2.3724	NPV Plantation Maintenance	30°7'42",79°31'412"
16.	N.A.	Nandakini	Bura		10	2.3724	NPV Pasture Maintenance	30°17'36.83",79°32'29.73"
17.	N.A.	Joshimath Soil	Bharki		5	1.1862	NPV Pasture Maintenance	30°33'13.6",79°26'58.92"
18.	N.A.	Joshimath Soil	Bharki		5	1.1862	NPV Pasture Maintenance	30°33'21.24",79°26'53.65"
19.	N.A.	Pokhri	Saranchai		5	1.1862	NPV Pasture Maintenance	30°20'6.42",79°14'7"
20.	N.A.	Pokhri	Kalsir		5	1.1862	NPV Pasture Maintenance	30°26'4.3",79°12'35.3"
21.	N.A.	Peepalkoti	Khalla		5	1.1862	NPV Pasture Maintenance	30°27'12.9",79°16'14.6"
22.	N.A.	Peepalkoti	Maithana		5	1.1862	NPV Pasture Maintenance	30°22'1.18",79°19'11.7"
23.	N.A.	Atagad	Majyari		5	1.1862	NPV Pasture Maintenance	30°7'37.5",79°14'7.8"
24.	N.A.	Atagad	Malgurd		5	1.1862	NPV Pasture Maintenance	30°9'10.9",79°12'35.5"
25.	N.A.	Asad Simli	Bagoli		5	1.1862	NPV Pasture Maintenance	30°7'12",79°14'7.8"
26.	N.A.	Asad Simli	Bagoli		5	1.1862	NPV Pasture Maintenance	30°7'37.5",79°14'7.8"
27.	N.A.	Tharali	Loshri		5	1.1862	NPV Pasture Maintenance	30°7'37.5",79°14'7.8"
28.	N.A.	Tharali	Loshri		5	1.1854	NPV Pasture Maintenance	30°7'37.5",79°14'7.8"
Sub Total					170	40.33		
Divisional Forest Officer, Lansdowne SC Forest Division								
1.	Maintenance Work	Jaiharikhal Forest Area	Jaiharikhal		10	4.6	Ghagsi Civil 1st year	
2.	Maintenance Work	Rikhnikhal Forest Area	Rikhnikhal		10	4.6	Lekuli 1st year	
3.	Maintenance Work	Chelusain Forest Area	Chelusain		8	3.68	Godra-I, 1st year	
4.	Maintenance Work	Chelusain Forest Area	Chelusain		7	3.22	Godra-II, 1st year	
5.	Maintenance Work	Bhigkhal Forest Area	Bhrigukhal		5	2.3	Tunna, 1st year	
6.	Maintenance Work	Bhrigukhal Forest Area	Bhrigukhal		5	2.3	Maletha, 1st year	
7.	Maintenance Work	Bhrigukhal Forest Area			6.5	2.99	Sara, 3rd year	
8.	Maintenance Work	Bhrigukhal Forest Area	Bhrigukhal		6	2.76	Kharduni, 3rd year	
9.	Maintenance Work	Jaiharikhal Forest Area	Jaiharikhal		10	4.6	Valli, 3rd year	
10.	Maintenance Work	Rikhnikhal Forest Area	Rikhnikhal		5	2.3	Kotnali, 3rd year	
Sub Total					92.5	42.55		

1	2	3	4	5	6	7	8	9
Divisional Forest Officer, Haridwar Forest Division								
1.	N.A.	Shyampur Forest Area	Shyampur		10	1.96	Plantation Maintenance	29°52'53.71",78°11'19.99"
2.	N.A.	Shyampur Forest Area	Ganga 7		10	1.96	Plantation Maintenance	29°53'41.49",78°9'31.41"
3.	N.A.	Shyampur Forest Area	Anjani 1		2	0.39	Plantation Maintenance	29°54'22.09",78°10'10.11"
4.	N.A.	Shyampur Forest Area	Anjani 1		2	0.39	Plantation Maintenance	29°54'17.93",78°10'1.77"
5.	N.A.	Shyampur Forest Area	Shyampur 7		0	10.01	Plantation Maintenance Check Dams	29°52'53.71",78°11'19.99"
Sub Total					24	14.71		
Divisional Forest Officer, SC Kalsi Forest Division								
1.	Maintenance Work	Kalsi I Forest Area	Jawayakhadd of Kopti		10	1.9	1st year	30°34'12.17",77°53'39"
2.	Maintenance Work	Churani Forest Area	Dharachhani		10	1.9	1st year	30°35'7.07",77°58'23.04"
3.	Maintenance Work	Kwanu Forest Area	Nauridhar		10	1.9	1st year	30°44'6.2",77°43'1.9"
4.	Maintenance Work	Kalsi II Forest Area	Khoi		5	0.95	1st year	30°34'12.17",77°53'39"
5.	Maintenance Work	Kalsi II Forest Area	Khoi part II		5	0.95	1st year	30°37'57.8",77°48'57.5"
6.	Maintenance Work	Baroatha Forest Area	Riteni chhani		10	1.9	1st year	30°40'31.58",77°50'30"
7.	Maintenance Work	Chakrata Forest Area	Bagani		10	1.9	1st year	30°46'52.31",77°46'55.7"
8.	Maintenance Work	Baroatha Forest Area	Kaithinala		5	0.61	3rd year	30°41'14.81",77°56'5.75"
9.	Maintenance Work	Baroatha Forest Area	Kailimodikhera		5	0.61	3rd year	30°43'34.08",77°40'20.01"
10.	Maintenance Work	Baroatha Forest Area	Dhungroli of KandeI		10	1.22	3rd year	30°41'14.81",77°56'5.75"
11.	Maintenance Work	Chakrata Forest Area	Gayedakheda of Jaadi		10	1.22	3rd year	30°44'52.1",77°50'41.2"
Sub Total					90	15.06		
Divisional Forest Officer, Nandadevi National Park Forest Division								
1.	N.A.	Valley of Flowers Range - Gowindghat	govindghat Range		17	2.75	Maintenance of Namami Gange Plantation 1- Vishnuparayag 3 Ha Rs 48549 2- Uniyani Devi Mandir 3 Ha Rs 48549 3- Auth Nala 3 Ha Rs 48549 4- Kanchan Ganga 5 Ha Rs 80915 5- Pulling Nala 3 Ha Rs 48549	30°33'43.1",79°34'34.3" 30°41'13.8",79°28'56.9" 30°42'0",79°32'0" 30°43'8.59",79°29'7.5" 30°37'30.8",79°33'17"
2.	N.A.	Valley of Flowers Range - Gowindghat	Bhyundar		10	3.04	Plantation Maintenance of Ganga Flood (Plantation Year 2022-23) 1- Talla Painkhanda C.No 4 b (5 Ha.) Rs 152000 2- Urugam Res C.No-6 (5Ha.) Rs 152000	30°37'41.61",79°33'40.42" 30°38'55.41",79°31'9.9"

1	2	3	4	5	6	7	8	9
3.	N.A.	Joshimath Forest Area	urugam 5		10	3.04	Deodar Plantation Maintenance (Plantation Year 2022-23): Urugam Res. C.No-13 Part Bhujata Tok (10 Ha.) Rs 304000	30°34'35.2",79°31'5.9"
4.	N.A.	Valley of Flowers Range - Gowindghat	govindghat Range		20	2.52	Plantation Year 2020-21 (Other Plantation under NPV) 1- Talla Painkhanda C.No 4b (10 Ha.) Rs 126000 2- Urugam Reserve C.No-6 (10 Ha.) Rs 126000	30°39'13.5",79°35'5.2" 30°39'1.6",79°30'54.1"
5.	N.A.	Joshimath Forest Area	urugam 5		10	1.26	Plantation Year 2020-21 (Other Plantation Under NPV): Urugam Res. C.No-13 Part Kanakhod Tok (10Ha) Rs 126000 Budget Demand	30°34'38.8",79°31'4.2"
Sub Total						99	17.79	
Grand Total						638	125.29	

5.1(c) Nursery Raising for CA, NPV and Other Plantations

Prior raising of nurseries for fulfilling the requirement of quality seedlings / saplings are is done. The major schemes of plantations include Compensatory Afforestation, Other conditions, plantations under NPV such as Oak species, Deodar species, mixed plantations including plantations in Van Panchayats, pasture development, plantations for soil conservation etc. The details of species being planted under these schemes have been mentioned in the relevant chapters. Further, various fodder species like Napier (*Pennisetum purpureum*), broom grass (*Thysanolaena maxima*), cocks foot (*Dactylis glomerata*), tall fescue (*Festuca arundinacea*) and brome (*Bromus inermis*) etc. among grasses and *Bauhinia veriegata*, *Morus alba*, *Quercus leucotrichophora*, *Grewia optiva*, *Celtis australis*, *Arundinaria falcata* (ringal), *Dendrocalamus strictus* (bamboo) etc. among fodder tree species are planted under pasture development initiative in Van Panchayats. Nurseries are raised and maintained prior to taking up plantations and maintained for 1.5 or more years as per requirement. The proposals for 2023-24 APO include targets based on future plantation under CAMPA are as follows:

Division Wise Physical and Financial Targets

1	2	3	4	5	6	7	8	9	10	11
Components / Activities under CAMPA	Nursery Raising - CA		Nursery Development		Nursery Raising - Deodar Plants		Nursery Raising - Oak Plants		Total (Nursery Raising)	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CF NORTH KUMAUN CIRCLE										
ALMORA DIVISION	62000	8.31		0.00		0.00		0.00	62000	8.31
ALMORA CS DIVISION		0.00	75000	10.05		0.00		0.00	75000	10.05
PITHORAGARH DIVISION	135000	18.09		0.00		0.00		0.00	135000	18.09
CHAMPAWAT DIVISION		0.00	150000	20.10		0.00		0.00	150000	20.10
BAGESHWAR DIVISION		0.00		0.00		0.00		0.00	0	0.00
Total NORTH KUMAUN CIRCLE	197000	26.40	225000	30.15	0.00	0.00	0.00	0.00	422000	56.55
CF SOUTH KUMAUN CIRCLE		0.00		0.00		0.00		0.00	0	0.00
NAINITAL DIVISION		0.00	140000	18.80		0.00		0.00	140000	18.80
RAMNAGAR SC DIVISION		0.00	300000	47.16		0.00		0.00	300000	47.16
RANIKHET SC DIVISION		0.00	0	0.00		0.00	75000	10.07	75000	10.07
NAINITAL SC DIVISION		0.00	250000	33.58		0.00		0.00	250000	33.58

1	2	3	4	5	6	7	8	9	10	11
Total in SOUTH KUMAUN CIRCLE	0.00	0.00	690000	99.54	0.00	0.00	75000	10.07	765000	109.61
CF WESTERN CIRCLE		0.00		0.00		0.00		0.00	0	0.00
TARAI EAST DIVISION	400000	27.52		0.00		0.00		0.00	400000	27.52
TARAI WEST DIVISION		0.00		19.34		0.00		0.00	0	19.34
TARAI CENTRAL DIVISION		0.00		18.44		0.00		0.00	0	18.44
HALDWANI DIVISION		0.00	60000	8.03		0.00		0.00	60000	8.03
RAMNAGAR DIVISION		0.00		0.00		0.00		0.00	0	0.00
Total in WESTERN CIRCLE	400000	27.52	60000	45.81	0.00	0.00	0.00	0.00	460000	73.33
Total KUMAUN ZONE	597000	53.92	975000	175.50	0.00	0.00	75000	10.07	1647000	239.49
CF BHAGIRATHI CIRCLE		0.00		0.00		0.00		0.00	0	0.00
UTTARKASHI SC DIVISION	0	0.00	25000	3.35		0.00		0.00	25000	3.35
UTTARKASHI DIVISION	50000	6.70	69000	9.25		0.00		0.00	119000	15.95
TEHRI DAM1 DIVISION		0.00	25000	3.35		0.00		0.00	25000	3.35
TEHRI DAM2 DIVISION		0.00		0.00		0.00		0.00	0	0.00
NARENDRA NAGAR DIVISION	25000	3.35	25000	3.35		0.00		0.00	50000	6.70
TEHRI DIVISION	30000.00	4.02	25000.00	3.35		0.00		0.00	55000	7.37
Total in BHAGIRATHI CIRCLE	105000.00	14.07	169000.00	22.65	0.00	0.00	0.00	0.00	274000	36.72
CCF GARHWAL zone									0	0.00
CF GARHWAL CIRCLE		0.00		0.00		0.00		0.00	0	0.00
PAURI CS DIVISION		0.00		0.00		0.00		0.00	0	0.00
BADRINATH DIVISION	200000	26.80				0.00		0.00	200000	26.80
GARHWAL DIVISION		0.00		0.00		0.00		0.00	0	0.00
ALAKNANDA SC DIVISION		0.00	139000	18.63		0.00		0.00	139000	18.63
RUDRAPRAYAG DIVISION	25000	3.35	26666	3.57		0.00		0.00	51666	6.92
Total in GARHWAL CIRCLE	225000	30.15	165666	22.20	0.00	0.00	0.00	0.00	390666	52.35
CF SHIVALIK CIRCLE		0.00		0.00		0.00		0.00	0	0.00
LANSDOWNE SC DIVISION		0.00		0.00		0.00		0.00	0	0.00
KALSI SC DIVISION		0.00	125000.00	17.03		0.00		0.00	125000	17.03
LANSDOWNE DIVISION	75000	11.25		0.00		0.00		0.00	75000	11.25
HARIDWAR DIVISION		0.00		0.00		0.00		0.00	0	0.00
DEHRADUN DIVISION		0.00	100000.00	13.40		0.00		0.00	100000	13.40
Total in SHIVALIK CIRCLE	75000	11.25	225000.00	30.43	0.00	0.00	0.00	0.00	300000	41.68
CF YAMUNA CIRCLE		0.00		0.00		0.00		0.00	0	0.00
UPPER YAMUNA DIVISION	0.00		0.00			0.00		0.00	0	0.00
CHAKRATA DIVISION	0.00	0.00	160000	21.44		0.00		0.00	160000	21.44
MUSSOORIE DIVISION	0.00	0.00	0.00	0.00		0.00		0.00	0	0.00
TONS DIVISION	95000	12.73	0.00	0.00		0.00		0.00	95000	12.73
Total in YAMUNA CIRCLE	95000	12.73	160000	21.44	0.00	0.00	0.00	0.00	255000	34.17
Total GARHWAL ZONE	500000	68.20	719666	96.72	0.00	0.00	0.00	0.00	1219666	164.92
CWLW / PCCF WILDLIFE		0.00		0.00		0.00		0.00	0	0.00
RAJAJI NATIONAL PARK		0.00		0.00		0.00		0.00	0	0.00
NANDADEVII NATIONAL PARK		0.00	100000	13.40		0.00		0.00	100000	13.40
KEDARNATH DIVISION	200000	26.80		0.00		0.00		0.00	200000	26.80
KALAGARH TIGER RESERVE		0.00		0.00		0.00		0.00	0	0.00
CORBETT TIGER RESERVE		0.00		0.00		0.00		0.00	0	0.00
AASAN CR		0.00		0.00		0.00		0.00	0	0.00
JHILMIL CR		0.00		0.00		0.00		0.00	0	0.00
PAWALGARH CR		0.00		0.00		0.00		0.00	0	0.00
NAINADEVII CR		0.00		0.00		0.00		0.00	0	0.00
GOVIND WLS		0.00	60000	7.80		0.00		0.00	60000	7.80
GANGOTRI NATIONAL PARK		0.00		0.00	52238	7.00		0.00	52238	7.00
BINSAR WLS		0.00		0.00		0.00		0.00	0	0.00
BINOI WLS		0.00		0.00		0.00		0.00	0	0.00
ASKOT WS DIVISION		0.00		0.00		0.00		0.00	0	0.00
DIR NDBR		0.00		0.00		0.00		0.00	0	0.00
NANDHAUR WLS		0.00		0.00		0.00		0.00	0	0.00
Total in WILDLIFE DIVISIONS	200000	26.80	160000	21.20	52238	7.00	0.00	0.00	412238	55.00
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00		0.00		0.00	0	0.00
Silva Saal		0.00		0.00		0.00		0.00	0	0.00



1	2	3	4	5	6	7	8	9	10	11
Silva Parvatiya		0.00		0.00		0.00		0.00	0	0.00
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
PCCF Van Panchayat									0	0.00
APCCF, Projects									0	0.00
APCCF / CEO, CAMPA									0	0.00
Director, FTA, Haldwani									0	0.00
CCF, Monitoring and Evaluation									0	0.00
CCF, IT, Uttarakhand									0	0.00
Total OTHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
GRAND TOTAL (In Activities)	1297000	148.92	1854666	293.42	52238	7.00	75000	10.07	3278904	459.41

Site Specific Planning (SSP)
Name of Activity: Nursery Raising

1	2	3	4	5	6	7	8	9	10	11	12	13
अल्मोड़ा वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.	टाना पौधालय	1.00	सोमेश्वर	विलोरी वीट / क०सं० 20	N 29° 46' 02"	E 79° 36' 52"	सं०	13.40	15000	2.01	बाँज, देवदार, भीमल, आंवला ए	
2.	कौसानी पौधालय	0.50	सोमेश्वर	पिनाथ वीट क०सं० 1	N 29° 50' 35"	E 79° 35' 49"	सं०	13.40	15000	2.01	काफल, मणीपूरी बाँज, कनौल, पदम, मेहल इत्यादि	
3.	लोद पौधालय	0.25	सोमेश्वर	लोद वीट कक्ष सं० 14	N 29° 47' 04"	E 79° 31' 27"	सं०	13.40	15000	2.01		
4.	लोद हरेला पौधालय	0.25	सोमेश्वर	लोद वीट कक्ष सं० 14	N 29° 47' 04"	E 79° 31' 27"	सं०	13.40	15000	2.01		
5.	गनियादोली पौधालय	0.10	रानीखेत	गनियादोली कक्ष सं० 1	N 29° 37' 11"	N 79° 25' 5.3"	सं०	13.40	2000	0.268	बाँज, काफल, पांगर, मेहल, उत्तरी देवदार	
योग		2.10						67.00	62000	8.31		
विधौरागढ़ वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.	Thalkedar	0.75	Pithoragath Forest Area	Thalkedar	29°38'40",80°10'35"		Nos.	13.40	10,000	1.34	बाँज, तेजपात, देवदार, भीमल, तुसार, रिगल	अन्य आवश्यकतानुसार नर्सरी विकास कार्य
2.	Odmatha	0.75		Odmatha	29°36'6",80°10'30"		Nos.	13.40	10,000	1.34	बाँज, तेजपात, देवदार, आँवला, बहेडा, भीमल, तुसार, रीठा,	जैसे-ग्रीन नैट शोडिंग, पाली हाउस, कम्पोस्ट पिट, फेन्सिंग आदि कार्य
3.									Other Works	5.00	-	वित्तीय वर्ष 2022-23 में मॉडल नर्सरी बनायी गयी है, जिसमें 5.00 लाख पौध तैयार की गयी है। पौधों की सुरक्षा हेतु ग्रीन नैट शोडिंग, पाली हाउस, कम्पोस्ट पिट, फेन्सिंग, सिंचाई व्यवस्था, नर्सरी इक्यूपमेंट आदि कार्य।
4.	सानदेव	1.00	Didihaat Forest Area	Didihaat	29°72'7",80°07'5"		Nos.	13.40	10,000	1.34	बाँज, तेजपात, देवदार, आँवला, भीमल, तुसार, रीठा,	अन्य आवश्यकतानुसार नर्सरी विकास कार्य
5.	ओगला	1.00		Didihaat	29°81'2",80°21'9"		Nos.	13.40	5,000	0.67	तेजपात, आँवला, भीमल, तुसार, रीठा, आम, च्यूर, हरड, बहेडा, अमरुद, तिलकर ओक, क्वराल	जैसे-ग्रीन नैट शोडिंग, पाली हाउस, कम्पोस्ट पिट, फेन्सिंग आदि कार्य

1	2	3	4	5	6	7	8	9	10	11	12	13
6.	शल	1.2	Berinag	Berinag	29°46'30.11",80°3'22.62"	Nos.	13.40	13.40	10,000	1.34	तेजपात, ऑवला, बहेडा, भीमल, तुसार, रीठा, च्यूरा, अमरूद,	
7.	सिंगौली	1		Berinag	29°49'35.53",80°8'26.81"	Nos.	13.40	13.40	10,000	6.34	बोंज, तेजपात, देवदार, भीमल, तुसार, रिगाल	
8.	बेरीनाग	0.25		Berinag		Nos.	13.40	13.40	10,000	1.34		
9.	चौफुडा	0.75	Gangolihaat	Gangolihaat	29°39'21.63",29°39'21.63"	Nos.	13.40	13.40	10,000	1.34	बोंज, तेजपात, देवदार, ऑवला, भीमल, तुसार, रीठा, उतीस	
10.	जुगापानी	0.75			29°39'25.34",80°2'21.63"	Nos.	13.40	13.40	10,000	1.34		
11.	हाट	0.50			29°40'28",80°5'25"	Nos.	13.40	13.40	10,000	1.34		
12.	अरुकोट रेंज परिसर	0.70	Askot	Askot	29°43'0.51",80°20'19.1"	Nos.	13.40	13.40	10,000	1.34	तेजपात, ऑवला, भीमल, तुसार, रीठा, आम, च्यूरा, हरड, बहेडा, अमरूद, सिलवर ओक, क्वेराल	
13.	ऊँचाकोट	1.30			29°45'56.94",80°20'11.86"	Nos.	13.40	13.40	10,000	1.34		
14.	हिमखोला	0.50	वन क्षेत्र ६ गारचूला	धारचूला	30°00'07",80°38'09"	Nos.	13.40	13.40	10,000	1.34	खरसों, तिमसु, पोंगर, अंगू, सिबकथोर्न, उतीस, चिरड, पोंपलर, तिमूर आदि प्रजाति	अन्य आवश्यकतानुसार नर्सरी विकास कार्य जैसे-ग्रीन नेट शेडिंग, पाली हाउस, कम्पोस्ट पिट, फोन्सिंग आदि कार्य
15.	हाट पौधालय	1.00			29°50'2",80°3'17"		13.40	13.40	10,000	1.34	ऑवला, हरड, बहेडा, तेजपात, जामुन, पुतली, क्वेराल, भीमल, बेटु आदि	
कुल योग पिथौरागढ़ वन प्रभाग		11.45							135000	18.09		
अल्मोड़ा सिविल सोयम वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.							13.40	13.40	75000	10.05	बांज, दाखिम, अखरोट आदि मिश्रित प्रजाति	-
योग		2.85	&	-	-	-	-	-	75000	10.05	-	-
चम्पावत वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.	छिडा पौधालय	0.25	कालीकुमौर	छिडा	29°27'34.44", 80°4'57.54"	संख्या	13.40	13.40	25000	3.35	बांज, दाखिम, अखरोट आदि मिश्रित प्रजाति	-
2.	बस्तिना पौधालय	0.25	बूम	बस्तिना	29°7'24", 80°4'57"	संख्या	13.40	13.40	25000	3.35		-
3.	भिंगराडा	0.35	भिंगराडा	भिंगराडा	29°18'131", 79°55'523"	संख्या	13.40	13.40	50000	6.70		-
4.	वनगाव	1.00	लोहाघाट	डुंगराबाकू	29°23'4.2", 80°4'12.8"	संख्या	13.40	13.40	25000	3.35		-
5.	केदारनाथ	1.00	देवीपुरा	देवीपुरा	29°24'37", 79°52'11"	संख्या	13.40	13.40	25000	3.35		-
योग		2.85	-	-	-	-	-	-	150000	20.10	-	-
महायोग २0कु0घ0		16.40							422000	56.55		
वन प्रभाग का नाम - नैनीताल वन प्रभाग, नैनीताल												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												

1	2	3	4	5	6	7	8	9	10	11	12	13
Total-									268023	18.44		
NAME OF FOREST DIVISION: Haldwani Forest Division												
Nursery Raising for CA												
2.	छोटी पौधालय	1	शारदा	चेला	29° 04' 02.7"	80° 04' 46.2"	पौध	6.88	60000	8.03	विविध मिश्रित प्रजाति शीशम, डैर, हरडू, बहेडा, कचनार, तुन इत्यादि	
	Sub-Total							6.88	60000	8.03		
	Grand Total Western Circle:-								600000.00	41.28		
	Total Kumaun Zone:-								1647000	239.49		
NAME OF FOREST DIVISION: Soil Conservation Uttarkashi Forest Division												
Nursery Raising - CA												
1.	Nursery Raising								25000	3.35		
Sub Total									25000	3.35		
NAME OF FOREST DIVISION: Uttarkashi Forest Division												
Nursery Raising - CA												
1.	Nursery Raising - CA		Dharasu Forest Area	Nagal	30°45'6.38",78°15'6"				50000	6.70		
2.	Nursery Raising		Gangotri Forest Area	Sukhi	30°59'48.2",78°41'18.6"				25000	4.51		
3.	Nursery Raising		Dunda Forest Area	Dunda	30°71'10.44",78°34'42.15"				44000	7.94		
Sub Total									69000	9.25		
NAME OF FOREST DIVISION: Narendra Nagar Forest Division												
Nursery Raising for NPV												
1.	Neergarth	1.5	Shivpuri	Neergarth	N-30°08'11.79"	E-078°20'25.19"	No.	18.04	12500	2.26	Anwala, Harad, Bahera, Bans, Tun, Kachnar etc.	
2.	Fakwapani	1	Saklana	Mon beat Patudi - 1	30°18'49"	78°24'10"	No.	18.04	12500	2.26	mix	
Sub-Total		1.50							25000	3.35		
NAME OF FOREST DIVISION: Narendra Nagar Forest Division												
Nursery Raising for CA												
1.	Dhundpryag	0.50	Kiritinagar	DhundSir-4A	N-30°13'31.5"	E-078°40'99.9"	50000	18.04	12500	2.26	Amaltash, aawala, Bahera, Harad etc.	उक्त नर्सरी में लम्बे समय से उक्त स्थान पर पौध न होने के कारण अतिक्रमण की सम्भावना बनी है।
2.	Devprayag	1.0	Maniknath Range	Devprayag 2B	30° 8'59.38"N	78°36'46.18"E	50000	18.04	12500	2.26	Baani, amaltash, aawala, dadim, amada, burash, tejpaat, Semla, bel etc.	
Total									25000	3.35		

1	2	3	4	5	6	7	8	9	10	11	12	13
NAME OF FOREST DIVISION: Tehri Forest Division												
1.	Nursery Development		Tehri Forest Area	Ranichur NRI	30°18'38.2"78°27'19.1"				30000	5.41		
2.	Nursery Development		Tehri Forest Area	Ranichuri NR	30°20'25.4"78°50'12.4"				30000	5.41		
3.	Nursery Development		Tehri Forest Area	Khandkhal nR	30°45'12.4"78°28'14.6"				25000	4.51		
Sub Total									85000	7.37		
Sub-Total Bhagirathi Circle									274000	36.72		
वन प्रभाग का नाम :- बदीनाथ वन प्रभाग, गोपेश्वर												
1.	बिरही पौधालय	2.50	चमोली	बिरही	30°24'8.80"	79°23'44.53"	संख्या	19	40000	7.60	बांज, दाखिम, अखरोट आदि	-
2.	सोनला पौधालय	0.63	नंदप्रयाग	कण्डारा	30°19'16.7"	79°18'44.2"	संख्या	19	40000	7.60	मिश्रित प्रजाति	
3.	नलगांव पौधालय	1.00	पश्चिमी पिण्डर	आमसौंड	30°06'21.1"	79°22'32.1"	संख्या	19	40000	7.60		
4.	ताल पौधालय	1.50	मध्य पिण्डर	खालदम	30°00'48.8"	79°32'00.55"	संख्या	19	40000	7.60		
5.	सुयालकोटी पौधालय	2.00	पूर्वी पिण्डर	सुयालकोट	30°01'17.72"	79°41'05.95"	संख्या	19	40000	7.60		
	योग	-	-	-	-	-	-	-	200000	26.80		-
	कुल योग	-	-	-	-	-	-	-	200000	26.80		-
वन प्रभाग का नाम -रुद्रप्रयाग वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.	सुजूगीबगड पौधालय	1.90	रुद्रप्रयाग	रुद्रप्रयाग वीट	30°27'25.52"N	78°9'8'37.24"E	सं०	19/-	25000	4.75	विभिन्न प्रजाति	
2.									26666	3.57		
	योग								51666	6.92		
वन प्रभाग का नाम - अलकनंदा भूमि संरक्षण वन प्रभाग, गोपेश्वर												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.							सं०		139000	18.63	विभिन्न प्रजाति	
	योग								139000	18.63		
	कुल योग-गडवाल वृत्त								390666	52.35		
कालसी भूमि संरक्षण वन प्रभाग, कालसी।												
Nursery Raising for CA												
1.	खादर	1.0	कालसी द्वितीय	खादर	30°32'10.04"	77°49'35.9"	Nos	13.62	50000	6.81	बांज, सीठा, आंवला, कचनार, हरड, बहेडा, आम आदि	-
2.	प्रांगण	1.5	कालसी द्वितीय	प्रांगण	30°31'27.06"	77°51'03.2"	Nos	13.62	50000	6.81		-
3.	आमबाग	3.0	कालसी प्रथम	आमबाग	30°31'09.0"	77°50'06.0"	Nos	13.62	25000	3.405		-
	कुल योग						Nos		125000	17.03		
LANSDOWNE FOREST DIVISION, KOTDWAR												

1	2	3	4	5	6	7	8	9	10	11	12	13
Nursery Raising for CA												
1.	Aamsoud	0.36	Dugadda	Jhawanu	N-29°48'300	E-078°56'0.55	50000	15	50000	7.50	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
Sub-Total		0.36							50000	7.50		
Nursery Raising for Tall Plants under Roadside/Gap filling plantations												
1.	चौधशाला 1	1	Kotdi	Saneh-II C.N-02	N 29°41'34.8"	E 078°31'29.3"	No's	15	25000	3.75	Awla, Bans, Ritha, Jamun, Putrajeeva, Amrud	-
योग									75000	11.25		
वन प्रभाग का नाम - देहरादून वन प्रभाग												
क्षतिपूर्क वनीकरण हेतु पौधालय स्थापना												
1.	सौंग पौधालय (लच्छीवाला)	1.40	लच्छीवाला	सौंग क0सं0 2	E3001'37"	N7808'6.2"	संख्या	15/- प्रति पौध	50000	7.500	कचनार, कनक चम्पा, बबूल, केसिया, सामिया, अमलतास, जकरेण्डा, शीशम, हरड़, बहेड़ा, हल्दी, बास, खैर, कजी, गुटेल, पीपल आदि	
2.	ऋषिकेश	1.00	ऋषिकेश	ऋषिकेश	N3001'2'58.9"	E 7808'5.9"	संख्या	15/- प्रति पौध	50000	7.500	—ऐ—	
योग		2.40							100000	13.40		
शिवालय वृत्त का कुल योग :-									300000	41.68		
वन प्रभाग का नाम :- चकराता वन प्रभाग, चकराता												
1.	कालसी पौधालय	3.50	रीवर	कालसी-13	30031'28.0"	77050'57.0"	पौध सं०	15.98	20000	3.196	विभिन्न प्रजातियां	
2.	दारागाड पौधालय	1.10	बाबर	दारागाड-4बी	300 52'18"	770 50'17"	पौध सं०	15.98	20000	3.196	देवदार, बांज, मेहल, दाडिम, शीटा	
3.	लूनी पौधालय	0.70	देवधार	लूनी-1	300 55'50.200"	770'50'35.40"	पौध सं०	15.98	20000	3.196	आंवला, बांज, शीटा, कचनार, आदि	
4.	चातरा पौधालय	0.70	मोल्टा	चातरा	300 58'12.0"	770'56'27.8"	पौध सं०	15.98	20000	3.196	अंग, मेहल, देवदार, बांज, शीटा	
5.	सुन्दर पौधालय	0.50	मोल्टा	सुन्दर	300 58'36.342"	770'57'45.834"	पौध सं०	15.98	20000	3.196	आदि	
6.	देववन औषधीय पौधशाला	3.27	कनासर	देववन-2	30045'9"	077052'32"	पौध सं०	15.98	20000	3.196	विभिन्न प्रजातियां	
7.	सिडार पौधशाला	0.25	कनासर	माटकागडा	30042'53.562"	077051'34.566"	पौध सं०	15.98	20000	3.196		
8.	पुनाह	0.8	रिखनाड	पुनाह	30044'37.0"	77059'41.0"	पौध सं०	15.98	20000	3.196		
योग-यमुना वृत्त									160000	21.44		
Tons Forest Division, Purola												
Nursery Raising for CA												
1.								15	95000	12.73	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
Sub-Total		0.36							95000	12.73		
Nandadevi National Park, Joshimath												
Nursery Raising for CA												

1	2	3	4	5	6	7	8	9	10	11	12	13
1.									100000	13.40	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
	Sub-Total	0.36							100000	13.40		
Kedarnath Wildlife Division												
Nursery Raising for CA												
1.									200000	26.80	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
	Sub-Total	0.36							200000	26.80		
Gowind Wildlife Sanctuary												
Nursery Raising for CA												
1.									60000	7.80	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
	Sub-Total	0.36							60000	7.80		
Gangotri National Park												
Nursery Raising for CA												
1.									52238	7.00	Bans, Awala, Jamun, Chachnar, Amaltas, Baheda	-
	Sub-Total	0.36							52238	7.00		
महयोगी-									3278904	459.41		

5.1(e) Nursery Maintenance

Division Wise Physical and Financial Targets

1 Components / Activities under CAMP A	2 Nursery Maintenance - CA		3 Maintenance of Deodar Nursery		4 Maintenance of Oak Nursery		5 Nursery Maintenance		6 Total (Nursery Maintenance)	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
CF NORTH KUMAUN CIRCLE										
ALMORA DIVISION		0.00		0.00		0.00	454668	7.73	454668	7.73
ALMORA CS DIVISION		0.00		0.00		0.00	37820	1.59	37820	1.59
PITHORAGARH DIVISION	471648	7.17		0.00		0.00	0	0.00	471648	7.17
CHAMPAWAT DIVISION		0.00		0.00		0.00	200000	3.80	200000	3.80
BAGESHWAR DIVISION	316800	6.02	17000	0.32	17000	0.32	0.00	0.00	350800	6.66
Total NORTH KUMAUN CIRCLE	788448	13.19	17000	0.32	17000	0.32	692488	13.12	1514936	26.95
CF SOUTH KUMAUN CIRCLE										
NAINITAL DIVISION		0.00		0.00		0.00	40227	2.21	40227	2.21
RAMNAGAR SC DIVISION		0.00		0.00		0.00	70000	3.85	70000	3.85
RANIKHET SC DIVISION		0.00		0.00		0.00	252695	13.90	252695	13.90
NAINITAL SC DIVISION		0.00		0.00		0.00		0.00	0	0.00
Total in SOUTH KUMAUN CIRCLE	0	0.00	0	0.00	0	0.00	362922	19.96	362922	19.96
CF WESTERN CIRCLE										
TARAI EAST DIVISION	29900	10.00		0.00		0.00		0.00	29900	10.00
TARAI WEST DIVISION		0.00		0.00		0.00	1	5.00	1	5.00
TARAI CENTRAL DIVISION		0.00		0.00		0.00	400000	18.66	400000	18.66
HALDWANI DIVISION		0.00		0.00		0.00	89670	4.13	89670	4.13
RAMNAGAR DIVISION		0.00		0.00		0.00	49930	5.00	49930	5.00
Total in WESTERN CIRCLE	29900	10.00	0	0.00	0	0.00	539601	32.79	569501	42.79
Total KUMAUN ZONE	818348	23.19	17000	0.32	17000	0.32	1595011	65.87	2447359	89.70
CF BHAGIRATHI CIRCLE										
UTTARKASHI SC DIVISION		0.00		0.00		0.00		0.00	0	0.00
UTTARKASHI DIVISION	842169	40.68		0.00		0.00	199425	9.63	1041594	50.31
TEHRI DAM1 DIVISION		0.00		0.00		0.00	25000	4.51	25000	4.51
TEHRI DAM2 DIVISION		0.00		0.00		0.00		0.00	0	0.00
NARENDRA NAGAR DIVISION	285063	13.77		0.00		0.00	38000.00	1.84	323063	15.61
TEHRI DIVISION	119080	5.75	25000	1.21	80000	3.86		0.00	224080	10.82
Total in BHAGIRATHI CIRCLE	1246312	60.20	25000	1.21	80000	3.86	262425	15.98	1613737	81.25
CCF GARHWAL zone									0	0.00
CF GARHWAL CIRCLE									0	0.00
PAURI CS DIVISION	35000.00	0.39		0.00		0.00		0.00	35000	0.39
BADRINATH DIVISION	500000	11.30		0.00		0.00	481072	10.87	981072	22.17
GARHWAL DIVISION		0.00		0.00		0.00	604154	13.65	604154	13.65
ALAKNANDA SC DIVISION		0.00		0.00		0.00	330876	19.61	330876	19.61
RUDRAPRAYAG DIVISION	446000	22.30		0.00		0.00	200000	6.00	646000	28.30
Total in GARHWAL CIRCLE	981000	33.99	0	0.00	0	0.00	1616102	50.13	2597102	84.12
CF SHIVALIK CIRCLE										
LANSDOWNE SC DIVISION		0.00		0.00	100000	8.14	20000	2.16	120000	10.30
KALSI SC DIVISION		0.00		0.00		0.00	158958	6.32	158958	6.32
LANSDOWNE DIVISION		0.00		0.00		0.00	120490	5.78	120490	5.78
HARIDWAR DIVISION		0.00		0.00		0.00	637457	49.49	637457	49.49
DEHRADUN DIVISION		0.00		0.00		0.00	500000	31.15	500000	31.15
Total in SHIVALIK CIRCLE	0	0.00	0	0.00	100000	8.14	1436905	94.90	1536905	103.04
CF YAMUNA CIRCLE										
UPPER YAMUNA DIVISION										
CHAKRATA DIVISION	0	0.00		0.00		0.00	376000	13.87	376000	13.87
MUSSOORIE DIVISION	0	0.00		0.00		0.00	40000	1.48	40000	1.48
TONS DIVISION	150000	12.00		0.00		0.00	0	0.00	150000	12.00
Total in YAMUNA CIRCLE	150000	12.00	0	0.00	0	0.00	416000	15.35	566000	27.35
Total GARHWAL ZONE	2377312	106.19	25000	1.21	180000	12.00	3731432	176.36	6313744	295.60
CWLW / PCCF WILDLIFE		0.00		0.00		0.00		0.00	0	0.00
RAJAJI NATIONAL PARK		0.00		0.00		0.00	2000	20.00	2000	20.00



1	2	3	4	5	6	7	8	9	10	11
NANDADEV NATIONAL PARK		0.00		0.00		0.00	124869	16.00	124869	16.00
KEDARNATH DIVISION	40000	28.00		0.00		0.00	0		40000	28.00
KALAGARH TIGER RESERVE		0.00		0.00		0.00	0		0	0.00
CORBETT TIGER RESERVE		0.00		0.00		0.00	18925	1.00	18925	1.00
AASAN CR		0.00		0.00		0.00	0		0	0.00
JHILMIL CR		0.00		0.00		0.00	0		0	0.00
PAWALGARH CR		0.00		0.00		0.00	0		0	0.00
NAINADEV CR		0.00		0.00		0.00	0		0	0.00
GOVIND WLS		0.00		0.00		0.00	0		0	0.00
GANGOTRI NATIONAL PARK		0.00		0.00		0.00	1	0.60	1	0.60
BINSAR WLS		0.00		0.00		0.00	0		0	0.00
BINO WLS		0.00		0.00		0.00	8580	0.36	8580	0.36
ASKOT WS DIVISION		0.00		0.00		0.00		0.00	0	0.00
DIR NDBR		0.00		0.00		0.00		0.00	0	0.00
NANDHAUR WLS		0.00		0.00		0.00		0.00	0	0.00
Total in WILDLIFE DIVISIONS	40000	28.00	0	0.00	0	0.00	154375	37.96	194375	65.96
Other forest divisions							516857	35.42	516857	35.42
Total OTHERS	0	0.00	0	0.00	0	0.00	536857	37.58	516857	35.42
GRAND TOTAL (In Activities)	3235660	157.38	42000	1.53	197000	12.32	5997675	315.61	9472335	486.84

SITE SPECIFIC PLANNING (SSP)

Name of Activity: Nursery Maintenance

1	2	3	6	7	8	9	4	5	10	11	12	13
अल्मोड़ा वन प्रभाग, अल्मोड़ा												
क्षतिपूरक वनीकरण हेतु पौधालय अनुरक्षण												
1.								454638	1.70	7.73	मिश्रित	—
कुल योग चम्पावत वन प्रभाग												
								454638	1.70	7.73		
सि० सी० वन प्रभाग अल्मोड़ा												
क्षतिपूरक वनीकरण हेतु पौधालय अनुरक्षण												
1.								37820	4.2	1.59	मिश्रित	—
कुल योग चम्पावत वन प्रभाग												
								37820	4.2	1.59		
विधौरागढ़ वन प्रभाग												
क्षतिपूरक वनीकरण हेतु पौधालय अनुरक्षण												
1.	थलकेदार	0.75	विधौरागढ़ वन क्षेत्र	थलकेदार	29°38'40",80°10'35"	42508	42508	42508	1.52	0.65	च्यूरा, बाँज, भीमल, फँल्याट, खडीक, तुसाए, रीठा, आँवला, हरड, आम, बहेडा, तेजपात, पवम आदि	माह जुलाई, 2023 रोपण काल तक
2.	ओदमाथा	0.75	विधौरागढ़ वन क्षेत्र	ओदमाथा	29°36'6",80°10'30"	107025	107025	107025	1.52	1.63		
3.	सानदेव	1.00	डीडीहाट वन क्षेत्र	डीडीहाट	29°7'7",80°7'5"	61750	61750	61750	1.52	0.94		
4.	ओमला	1.00	डीडीहाट वन क्षेत्र	डीडीहाट	29°8'12",80°21'9"	29464	29464	29464	1.52	0.45		
5.	थल	1.20	बेरीनाग वन क्षेत्र	बेरीनाग	29°46'30.11",80°3'22.62"	47272	47272	47272	1.52	0.72		
6.	सिंगौली	1.00	बेरीनाग वन क्षेत्र	बेरीनाग	29°49'35.53",80°8'26.81"	76622	76622	76622	1.52	1.16		
7.	बेरीनाग	0.25	बेरीनाग वन क्षेत्र	बेरीनाग	29°46'30.11",80°3'42.92"	9900	9900	9900	1.52	0.15		
8.	चौखुडा	0.75	गंगोलीहाट वन क्षेत्र	गंगोलीहाट	29°39'21.63",29°39'21.63"	27247	27247	27247	1.52	0.41		
9.	जुगापानी	0.75	गंगोलीहाट वन क्षेत्र	गंगोलीहाट	29°39'25.34",80°2'21.63"	29550	29550	29550	1.52	0.45		
10.	हाट	0.50	गंगोलीहाट वन क्षेत्र	गंगोलीहाट	29°40'28",80°5'25"	12711	12711	12711	1.52	0.19		
11.	अस्कोट रेंज परिसर	0.70	वन क्षेत्र अस्कोट	अस्कोट	29°43'0.51",80°20'19.1"	27599	27599	27599	1.52	0.42		
कुल योग विधौरागढ़												
		8.65				471648	471648	471648		7.17		
चम्पावत वन प्रभाग, चम्पावत												
क्षतिपूरक वनीकरण हेतु पौधालय अनुरक्षण												
1.	Bastiya	2.50	बूम वन क्षेत्र	Bastiya	29°7'24", 80°4'57"	75000	75000	75000	1.9	1.43	मिश्रित	—
2.	Gurna Santola	0.63	काली कुमाऊँ वन क्षेत्र	Gurna Santola	29°27'34.44", 80°4'57.54"	25000	25000	25000	1.9	0.48	मिश्रित	—
3.	Bhingrara	1.50	भिनागड़ा वन क्षेत्र	Bhingrara	29°18'13", 79°55'52.3"	50000	50000	50000	1.9	0.95	मिश्रित	—
4.	Banlekh	2.00	चम्पावत वन क्षेत्र	Banlekh	29°16'25.1", 80°5'21.1"	25000	25000	25000	1.9	0.48	मिश्रित	—

1	2	3	6	7	8	9	4	5	10	11	12	13
5.	Bangaon	2.00	लोहाघाट वन क्षेत्र	Bangaon	29°23'4.2"	80°4'12.8"	25000	25000	1.9	0.48		
कुल योग चम्पावत वन प्रभाग		8.63					200000	200000	9.50	3.80		
Bageshwar Forest Division Bageshwar												
Nursery Maintenance for CA												
1.	Chhatina	2.50	Bageshwar	-	-	-	62800	47800	1.90	0.91	-	-
2.	Purda	2.18	Bajinath	-	-	-	60000	45000	1.90	0.86	-	-
3.	Wajula	2.54	Garkhet	-	-	-	79000	64000	1.90	1.22	-	-
4.	Mrag van	1.00	Dharamghar	-	-	-	45000	30000	1.90	0.57	-	-
5.	Monal van Hichodi	2.75	Kapkote	-	-	-	53000	38000	1.90	0.72	-	-
6.	Karmi	0.40	Glaciar	-	-	-	107000	92000	1.90	1.75	-	-
	Sub-Total	11.37					406800	316800	11.40	6.02		
								17000		0.32		
								17000		0.32		
कुल योग वागेश्वर वन प्रभाग		11.37					406800	350800	11.40	6.66		
महायोग उ०कु०वृ०		28.65					1078448	1514936		26.95		
वन प्रभाग का नाम - नैनीताल वन प्रभाग, नैनीताल												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	पाईन्स पौधालय	1.00	नैना	लडियाकांटा बीट	29°23'19.00"	79°29'09.00"	40227	40227	5.50	2.21	Baaj, Tiloj, Kafal, Putali Etc	
	योग -							40227	5.50	2.21		
वन प्रभाग का नाम - अति० भू० सं० वन प्रभाग, रामनगर												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.								70000	5.50	3.85	Baaj, Tiloj, Kafal, Putali Etc	
	योग -							70000	5.50	3.85		
वन प्रभाग का नाम - अति० भू० सं० वन प्रभाग, रामनगर												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.								252695	5.50	13.90	Baaj, Tiloj, Kafal, Putali Etc	
	योग -							252695	5.50	13.90		
योग दक्षिणी कुमाऊँ -								362922		19.96		
NAME OF FOREST DIVISION:-TARAI EAST FOREST DIVISION, HALDWANI												
Nursery Maintenance for CA												
1.	Nursery 1	0.20	Kishanpur	Tunikhal North Beat	N290047.62"	E7903653.9"		29990	LS	10.00		
	Sub-Total									10.00		
NAME OF FOREST DIVISION:-TARAI WEST FOREST DIVISION, HALDWANI												
Nursery Maintenance for CA												
1.	Nursery 1							90000	LS	5.00		

1	2	3	6	7	8	9	4	5	10	11	12	13
	Sub-Total									5.00		
NAME OF FOREST DIVISION:-TARAI CENTRAL FOREST DIVISION, HALDWANI												
Nursery Maintenance for CA												
1.	Nursery 1							400000	LS	18.66		
	Sub-Total							400000		18.66		
NAME OF FOREST DIVISION: Haldwani Forest Division												
Nursery Maintenance for CA												
1.	पौधशाला 1	1-00	नन्दौर	सुमथापला बीट	N-29008°14.10" E-079042°47.07"		100000	89670	2.95	4.13	कचनार, घिघारू, शहतूत, तेजपात, जामुन, शीता, सहजन, हरड, कड़ीपत्ता इत्यादि	प्रथम अनुसूक्षण वर्ष 2021-22 तथा द्वितीय अनुसूक्षण वर्ष 2022-23 एवं तृतीय अनुसूक्षण वर्ष 2023-24 के भुगतान सापेक्ष धनराशि प्रस्तावित है।
	योग -							89670		4.13		
NAME OF FOREST DIVISION:-RAMNAGAR FOREST DIVISION, RAMNAGAR												
Nursery Maintenance for CA												
1.	Nursery 1							49930	LS	5.00		
	Sub-Total									5.00		
	G. Total Western Circle:-							569501		42.79		
	Total Kumaun Zone:- Western Circle:-							2447359		89.70		
प्रभागीय वनाधिकारी उत्तरकाशी												
Nursery Maintenance - CA												
1.	Nursery Maintenance		Barahat	Nald-2	30°47'5",78°27'10"			240000		1.159		
2.	Nursery Maintenance		Dunda	Fold	30°40'17.2",78°27'84.5"			75464		3.64		
3.	Nursery Maintenance		Dunda	Dunda	30°46'49.6",78°22'6"			123655		5.97		
4.	Nursery Maintenance		Dharasu	Kalyani	30°36'54.8",78°18'58.6"			200000		9.66		
5.	Nursery Maintenance		Dharasu	Nagal	30°45'6.38",78°15'6"			50000		2.42		
6.	Nursery Maintenance		Mukhem	Dilasour	30°44'11",78°25'18"			65744		3.18		
7.	Nursery Maintenance		Mukhem	Dhountry	30°37'26",78°31'11"			87306		4.22		
	Sub Total							842169		30.25		
Nursery Maintenance NPV												
1.	Nursery Maintenance		Taknur	Raithal	30°47'5",78°27'10"			70000		3.38		
1.	Nursery Maintenance		Dunda	Dunda	30°71'10.44",78°34'42.15"			129425		6.25		

1	2	3	6	7	8	9	4	5	10	11	12	13
Sub Total								199425		9.63		
Total Uttarkashi								1041594		39.88		
NAME OF FOREST DIVISION:- TEHRI DAM-I FOREST DIVISION, TEHRI												
Nursery Maintenance for CA												
1.	Nursery 1							25000	LS	4.51		
Sub-Total										4.51		
NAME OF FOREST DIVISION: Narendra Nagar Division												
Nursery Maintenance for CA												
1.	Devprayag	1.00	Maniknath	Devprayag 2B	30° 8'59.38"N	78°36'46.18"E	23828	23828	4.83	1.15	Mix Species	-
2.	Fakwapani	1.00	Saklana	Mon beat Patudi -1	30°18'49"N	78°24'10"E		20402	4.83	0.99	Mix Species	
3.	Daldadhar	0.65	Kirtinagar	Naithana	N-30°14'31.59"	E-078°47'32.48"	7280	39432	4.83	1.90	Mix Species	
4.	Dagar	0.60	Kirtinagar	Dagar	N-30°19'14.5"	E-078°42'35.90"	20057	27157	4.83	1.31	Mix Species	
5.	Khark	0.80	Kirtinagar	Khark	N-30°18'37.0"	E-078°45'37.0"	0	6880	4.83	0.33	Mix Species	
6.	Bemunda	1.00	Narendra Nagar	Fakot-2	N-30°18'37.0"	E-078°45'37.0"	16392	35473	4.83	1.71	Mix Species	
7.	Harbal	1.173	Lissa Depo Rishikesh		N-30°06'30"	E-78°17'07"		131891	4.83	6.37	Mix Species	
Sub-Total							67557	285063		13.77		
Name of Activity: Other Activity (Dwarf Species Nursery Maintenance)												
Nursery Maintenance for Dwarf Species												
1.	Devprayag	1	Maniknath Range	Devprayag 2B	30° 8'59.38"N	78°36'46.18"E	29520	23559	4.83	1.14	Mix Species	-
Sub-Total							29520	29520	4.83	1.43		
Nursery maintenance for Tall Plants under Roadside/Gap filling plantations												
1.	Central modern forest nursery		Resin Depot		N-30°06'31"	E-78°17'08"		14411	4.83	0.70	mix	Bag plant
Total								14411		0.70		
Sub-Total								38000		1.84		
Total Narendra Nagar								323063.00		15.61		
प्रभागीय वनाधिकारी उत्तरकाशी दिहरी												
Maintenance of Deodar Nursery												
1.	Maintenance of Deodar Nursery First and Second Year (Ranichury NR)		Tehri	Lohital, Sarjula	-1°18'38"	78°27'19.1"		25000		1.21		
Sub Total								25000		1.21		
Nursery Maintenance												
1.	Nursery Maintenance		Paukhal	Paukhal NR	3021°32'139.4"	7839°5'5.5"		25000		1.2		
2.	Nursery Maintenance		Paukhal	Silod NR	30°20'35.2"	78°32'10.5"		35000		1.7		
3.	Nursery Maintenance		Tehri	Ranichuri NR	30°18'38.2"	78°27'19.4"		59080		2.85		
4.	Nursery Maintenance		Tehri	Khandakhal NR	30°28'14.2"	78°32'12.1"		80000		3.86		
Sub Total								199080		9.61		

1	2	3	6	7	8	9	4	5	10	11	12	13
	Total Tehri FD							224080		10.82		
	Total Bhagirathi Circle							1613737		81.25		
वन प्रभाग का नाम - सिविल एवं सोयम वन प्रभाग, पौड़ी												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	दीवा III		बीरोखाल					15000	0.3333	0.60	मिश्रित	
2.	लुण्टा		श्रीनगर					20000	0.3333	0.80	मिश्रित	
	योग -							35000		0.39		
वन प्रभाग का नाम :- बदीनाथ वन प्रभाग, गोपेश्वर												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	बिरही पौधालय	2.50	चमोली	बिरही	30°24'8.80"	79°23'44.53"	110000	110000	2.26	2.49	मिश्रित	-
2.	सोनला पौधालय	0.63	नदप्रयाग	कांडारा	30°19'16.7"	79°18'44.2"	110000	110000	2.26	2.49	मिश्रित	-
3.	नलगांव पौधालय	1.00	पश्चिमी पिण्डर	आमसौंड	30°06'21.1"	79°22'32.1"	60000	60000	2.26	1.36	मिश्रित	-
4.	ताल पौधालय	1.50	मध्य पिण्डर	गवालदम	30°00'48.8"	79°32'00.55"	110000	110000	2.26	2.49	मिश्रित	-
5.	सुयालकोटी पौधालय	2.00	पूर्वी पिण्डर	सुयालकोट	30°01'17.72"	79°41'05.95"	110000	110000	2.26	2.49	मिश्रित	-
	योग -						500000	500000	-	11.30		
	कुल योग - बदीनाथ							481072		10.87	मिश्रित	
								981072		22.17		
वन प्रभाग का नाम - गढ़वाल वन प्रभाग पौड़ी												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	नागादेव	1.50	पौड़ी	नागादेव	30°06'38.45"	078°47'37.52"	95413	145413	0.19	3.29	तुन, बांस, बांज, तिलंज, सिरस, बकैन, सेमला, कवनार, सि0ओक, पदम, गुल्मोहर, अमलताश, अमरूद, जामुन, आम, माल्टा, काफल, शैवा, हरड, आंवला, लैमनग्रास आदि	माह अक्टूबर / नवंबर में 50000 बैग भरान किये गये।
2.	खिसू	1.00		खिसू	30°10'15.0"	078°52'8.06"	86874	136874	0.19	3.09	तुन, बांस, बांज, तिलंज, सिरस, बकैन, सेमला, कवनार, सि0ओक, पदम, गुल्मोहर, अमलताश, अमरूद, जामुन, आम, माल्टा, काफल, शैवा, हरड, आंवला, लैमनग्रास आदि	माह अक्टूबर / नवंबर में 50000 बैग भरान किये गये।
3.	वन परिसर कैम्पा पौधालय	0.50	पेटाणी	वन परिसर	30°09'26.0"	078°59'31.1"	46300	46300	0.19	1.05	तुन, बांस, बांज, तिलंज, सिरस, बकैन, सेमला, कवनार, सि0ओक, पदम, गुल्मोहर, अमलताश, अमरूद, जामुन, आम, माल्टा, काफल, शैवा, हरड, आंवला, लैमनग्रास आदि	

1	2	3	6	7	8	9	4	5	10	11	12	13
4.	कैन्यूर	1.40	पू0अ0 रेंज थलीसैण	कैन्यूर	30001'24.6"	79002'56.6"	122078	122078	0.19	2.76	देवदार, बॉज, काफल, धिगारू, पदम, रीठा, अंगू, पंगर, अखरोट, दाणीम, सिलसवरओक, अकोशिया, रोबनिया	चारा, फलदार, ईधन प्रजाति
5.	दैंडा	1.00		दैंडा	30000'15.03"	79010'15.08"	29834	29834	0.19	0.67	देवदार, फर, काफल, पदम, तिलज	
6.	दमदेवल पौधालय	0.20	दमदेवल	दमदेवल अमेली 8 क.सं. 14	29°59'24.2"	78°54'98.13"	28846	63846	0.19	1.44	देवदार, अंगू, सिल्वर ओक, उत्तीस, वनहट्टी, फर, रिंगाल, बांज, धिघारू, दाडिम, कचनार, अकोशिया, रीठा, अखरोट, पांगर, तुस्यारी, वन गुलाब, काफल, पोपलर,	माह अक्टूबर/ नवम्बर में 35000 बैग भरण किये गये।
7.	धुमाकोट पौधालय	0.50	दीवा रेंज	दीवा 1 क0 सं0 06	29045'02.0"	79000'53.9"	25300	38514	0.19	0.87	देवदार, म0 बॉज,पदम, ऑवला बांज, कचनार, रीठा, तुस्यारी, काफल, बीस, महल, सबबूल,	माह नवम्बर में 30000 बैग भरण किये गये।
8.	पोखडा पौधालय	0.20	पोखडा रेंज	पोखडा बीट,अमेली 5 क0स06	29054'57.5"	78054'58.6"	11295	21295	0.19	0.48		
	योग -							604154		13.65		
वन प्रभाग का नाम - अलकनंदा भूमि संरक्षण वन प्रभाग, गोपेश्वर												
1.								330876		19.61		
	योग -							330876		19.61		
वन प्रभाग का नाम - रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	गुलाबराय पौधालय	0.45	रुद्रप्रयाग	रुद्रप्रयाग	30°27'65.23"N	78°97'20.52"E	50000	50000	2.26/-	2.00	विभिन्न प्रजाति	पौधालयों में अनुरक्षण कार्य के अतिरिक्त, पुस्ता मरमत्, पाईप क्रय, पानी टैंक मरमत्, श्रमिक हट मरमत् आदि कार्य किये जाते हैं।
2.	भाणधार पौधालय	1.00		रुद्रप्रयाग	30°28'07.08"N	78°97'49.97"E	50000	50000		2.00		
3.	सुजूरीबगड पौधालय	1.90		रुद्रप्रयाग	30°27'25.52"N	78°98'37.24"E	50000	50000		3.00		
4.	मरांग पौधालय	0.45	खांकरा	उणखिर्सू	30°11'39"N	78°56'60"E	14000	14000		2.00		
5.	रणधार पौधालय	1.50	उ0 जखोली	लिस्वाल्डा	30°46'64.27"N	78°91'10.78"E	80000	80000		2.80		
6.	छेनागड पौधालय	0.60	मूनिट गुप्तकाशी	बडैथ	30°28'33.2"N	79°01'23.1"E	30000	30000		2.00		
7.	नाला (गुप्तकाशी) पौधा0	0.30		गुप्तकाशी	30°31'50"N	79°05'08"E	28300	28300		2.50		
8.	निरवटिया पौधालय	1.00	द0 जखोली	धुजा	30°23'25"N	78°50'20"E	100000	100000		3.50		
9.	जाखणी पौधालय	1.00		लस्या	30°37'59.24"N	78°91'15.15"E	50000	50000		2.50		
	कुल योग -						452300	446000		22.30		

1	2	3	6	7	8	9	4	5	10	11	12	13
रोड साइड/गैप फिलिंग वृक्षारोपण के अंतर्गत ऊंची पौध रोपण हेतु पौधालय अनुरक्षण												
1.	सुपूर्णागड पौधालय	1.90	रुद्रप्रयाग	रुद्रप्रयाग	30°27'25.52"N	78°98'37.24"E	100000	100000	2.26/-	3.00	विभिन्न प्रजाति	
2.	अगस्तमुनि पौधालय	1.00	अगस्तमुनि	अगस्तमुनि	30°23'15.19"N	79°01'19.70"E	50000	50000	2.26/-	1.50		
3.	जाखणी पौधालय	1.00	अगस्तमुनि	अगस्तमुनि	30°37'59.24"N	78°91'15.15"E	50000	50000	2.26/-	1.50		
	योग -						200000			6.00		
	योग -						702300			29.80		
	कुल योग महवाल वृत्त -						2597102			84.12		
वन प्रभाग का नाम:- भूमि संरक्षण वन प्रभाग, लेस्खौन												
एन10पी10वी0 वृक्षारोपण, चारागाह विकास व वन पंचायत वृक्षारोपण हेतु पौधालय अनुरक्षण (कैम्पा ओक धौबीघाट पौधालय)												
1.	पौधशाला 1	1.0	जयहरीखाल	धौबीघाट			100000	100000	9.56	9.56	बाज	कैम्पा कार्यालय से वित्तीय वर्ष 2021-22 में पौध उगान हेतु धनराशि प्राप्त हुई थी, प्रभाग की जयहरीखाल रेंज द्वारा वित्तीय वर्ष 2021-22 में पौलीथिन बैग भरान की कार्यवाही की गई थी, परन्तु समयान्तर्गत बीज उपलब्ध न होने के कारण पौध उगान की कार्यवाही नहीं की गई। वित्तीय वर्ष 2022-23 में पौध उगान की कार्यवाही की गई है जिसके कारण वित्तीय वर्ष 2023-24 में पौध अनुरक्षण प्रथम वर्ष हेतु धनराशि की मांगी प्रस्तावित की जा रही है।
	योग -						100000			8.14		
Soil Conservation Forest Division, Kalsi												
Nursery Maintenance for NPV												
1.	पट्टा	0.7	लांघा	पट्टा	30°28'46"	77°55'17"	25000	25000	6.23	1.56	तुन, बहेड़ा, कचनार, आवला, जामुन, बांस, बाज, शीशम, बकैन आदि।	-

1	2	3	6	7	8	9	4	5	10	11	12	13
2.	मेंदनीपुर	1.5	तिमली	मेंदनीपुर	30°23'32.3"	77°45'34.4"	41000	41000	6.23	2.55	आंवला, बहेड़ा, हरड़, अमलतास, जामुन, गुलमोहर, टिकोमा, बांस, रोहिणी, पीपल आदि।	वर्ष 2022-23 में पौधा उगान प्रस्तावित।
	TOTAL									4.11		
रेप फिलिंग नर्सरी अनुरक्षण												
1.	अम्बाड़ी	0.55	चौहड़पुर	अम्बाड़ी	30°29'8.15"	77°49'10.1"	0	14256	2.37	0.34	अर्जुन, तेजपत्ता, आंवला, जामुन, आम, डेरू, बांस, तुन	नर्सरी अनुरक्षण कार्य
	Sub-Total	0.55					0	14256		0.34		
Nursery Maintenance for CA												
1.	आम्बागा	3.0	कालसी प्रथम	आम्बागा	30°31'09.0"	77°50'06.0"	0	78702	2.37	1.87	तुन, सांदण, शीशम, सेमला, भीमल, खड़िक, बकैन, कनकम्या, आंवला, रीठा, बेल, कपूर आदि।	वर्षाकाल 2023 में पौधा रोपण हेतु तैयार हो जायेंगी।
	Sub-Total							78702		1.87		
	Total							158000		6.32		
Soil Conservation Forest Division, Lansdowne, Kotdwar												
Maintenance of Pasture Nursery												
1.	चौलसेन वन क्षेत्र			चौलसेन				20000	10.80	2.16	Bamboo, Kanju, Awla, Baheda, Kanji	चौलसेन रेंज के अन्तर्गत सुराडी में पौधा अनुरक्षण कार्य करना
	Sub-total							20000		2.16		
Lansdowne Forest Division, Kotdwar												
Nursery Maintenance for CA												
1.	Laldhang	0.3	Laldhang	Rawasan 14B			11806	11806	0.4	0.57	Bamboo, Kanju, Awla, Baheda, Kanji	-
2.	Farsula	2.50	Lansdowne	Kura Beat Farsula C.N-02	N 29°49'37"	E 78°39'43"	75684	75684	0.4	3.63	Awla, Devdar, Jakrenda, Tikoma, harad, Banj, Semla, Arnaltas, Jamun, Baheda, kachnar, Botal Brush, Vilayati Dhouri, Keshiya	-
	Sub-Total						87490	87490		4.20		
Nursery maintenance for Tall Plants under Roadside/Gap filling plantations												
1.	सेनह पौधालय	1	कोटड़ी	सेनह द्वितीय / कम्पाउण्ड दू कोटड़ी 12	N 29°41'34.8"	E 78°31'29.3"	41000	33000	0.4	1.584	आंवला, बांस, रीठा, अर्जुन, नीम, जामुन, पुत्रनजीवा, अमरूद	-
	Total							33000		1.58		
	Sub-total							120490		5.78		

1	2	3	6	7	8	9	4	5	10	11	12	13
Haridwar Forest Division												
Nursery Maintenance for CA												
1.	Bahadabaad	3.50	Haridwar	-	-	192805	192805	7.638	14.969	-	-	-
2.	Kudkawala	2.00	Khanpur	-	-	145000	145000	7.638	11.258	-	-	-
3.	Gajiwali	1.00	Shyampur	-	-	136712	136712	7.638	10.614	-	-	-
4.	Chidiyapur	1.00	Chidiyapur	-	-	162940	162940	7.638	12.650	-	-	-
	Total	7.50				637457	637457		49.491	0	0	0
वन प्रभाग का नाम - देहरादून वन प्रभाग, देहरादून												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	कडवापानी	1-00	आसरोड़ी	कडवापानी	E30017'4.76"	N77054'56.438"	80000	80000	6.23 / - प्रति पौध	4.984	कचनार, कनाक चम्पा, बबूल, कोसिया, सामिया, अमलतास, जकरण्डा, शीशम, हल्दी, बास, खैर, कजी, गुटेल, पीपल आदि	
2.	झाडरा	0-70	झाडरा	झाडरा	N30013'49.5"	E77054'57.3"	70000	70000	—रे—	4.361	—रे—	
3.	सौग करसो 02	1-40	लच्छीवाला	सौग-2	N 30013'7"	E 7808'6.2"	200000	200000	—रे—	12.460	—रे—	
4.	ऋषिकेश	1-00	ऋषिकेश	ऋषिकेश	N30012'58.9"	E 7808'5.9"	100000	100000	—रे—	6.230	—रे—	
5.	माजरी पौधालय	0-50	बडकोट	माजरी	N30009'42.82"	E78009'30.96"	50000	50000	—रे—	3.115	—रे—	
	योग -									31.15		
	शिवालयिक वृक्ष का कुल योग:-						1516905			100.88		
Name of Forest Division: Upper Yamuna Forest Division												
Nursery Maintenance for CA												
1.	Kisala 2	1.0	Kuthnor	Kisala	30 50* 46**	078 16* 21**	Num	33788	3.69	1.25	Devdar, Kachnar, Tezpta, Etc.	
2.	Khimotra	1.6	Kuthnor	Paunti	30 55* 0-19**	078 13* 243**	Num	49332	3.69	1.82	Devdar, Kachnar, Tezpta, Etc	
3.	Chhanaga	0.5	Rawain	Pathargaad	N30 49' 04"	E78 13' 34"	Num	51617	3.69	1.90	Devdar, Kachnar, Anga Tezpta, Anwla Etc	
4.	patangni	0.5	Rawain	patangni	N30 48' 32"	E78 12' 44"	Num	34480	3.69	1.27	Anar, Kachnar, Tezpta, Deodar Etc	
5.	biyali	0.5	Rawain	biyali	N30 53' 24"	E78 11' 41"	Num	30953	3.69	1.14	Devdar, Kachnar, Tezpta, Etc	
6.	Devrana	1.2	Mugarsanti	Devrana	N30 47' 00.3"	E78 07' 18.1"	4752	78319	3.69	2.89	Devdar, Kachnar, Anga, Neplar grass Tezpta, Etc	
	Total Upper Yamuna	5.3						278489		10.28		
वन प्रभाग का नाम :- चकराता वन प्रभाग, चकराता												
क्षतिपूर्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	कालसी पौधालय	3.50	रीवर	कालसी-13	30031'28.0"	77050'57.0"	100000	44773	3.69	5.34		द्वितीय वर्ष को पौध का अनुरक्षण

1	2	3	6	7	8	9	4	5	10	11	12	13
2.	दारगाड़ पौधालय	1.10	बाबर		300 52'18"	770 50' 17"	20000	2515	3.69	0.83		
3.	त्यूनी पौधालय	0.70	देवधार		300 55'50.200"	770'50'35.40"	25000	38404	3.69	2.34		
4.	चातरा पौधालय	0.75	मोल्टा	चातरा	300 58'12.0"	770'56'27.8"	10000	10145	3.69	0.74		
5.	सुन्दर पौधालय	0.50	मोल्टा	सुन्दर	300 58'36.342"	770'57'45.834"	10000	5000	3.69	0.55		
6.	देववन औषधीय पौधालय	3.27	कनासर	देववन-2	30045'9"	077052'32"	15000	50000	3.69	2.40		
7.	सिडार पौधालय	0.25	कनासर	माटकांगडा	30042'53.56"	77051'34.566"	0	25270	3.69	0.93		
8.	पुनाह	0.80	रिखनाड	पुनाह	30044'15.026"	77059'0.810"	20000	0	3.69	0.74		
योग वक्रताता -												
योग वक्रताता - मसूरी वन प्रभाग, मसूरी												
क्षतिपूष्क वनीकरण हेतु पौधालय अनुरक्षण												
1.	मालदेवता पौधालय		मसूरी रेंज				40000	40000	3.69	1.48		
योग मसूरी-												
योग मसूरी- 20000												
वन प्रभाग का नाम - टोंस वन प्रभाग, पुरोला												
क्षतिपूष्क वनीकरण हेतु पौधालय अनुरक्षण												
1.							150000	150000	3.69	12.00		
योग टोंस-												
कुल योग यमुना वृत्त												
566000												
गढ़वाल जोन												
6293744												
क्षतिपूष्क वनीकरण हेतु पौधालय अनुरक्षण												
1.								18925		1.00		
योग टोंस-												
18925												
राजाली टाईगर रिजर्व												
Nursery Maintenance												
1.	Lalokhala beat - Chillawali		Chillawali	Compartment 1A		30°8'54.8", 77°56'7.04"		1000		10.00		
2.	Ranipur East compartment 1		Hardwar	Ranipur beat I		29°57'22", 78°6'6.26"		1000		10.00		
Sub Total												
2000												
कार्वेट नेशनल पार्क												
1.	Dhela range (Godiya, Khael, Kas, Kumeriya, Vanchari)		Dhela	Patharuva east C.No.-6		29°25'27.47", 79°0'5.97"		1100		0.60		
2.	Sarpduli Range (Hathighas, Kumeriya, Munz)		Sarpaduli	Dumanda Beat, C.No. 11		29°33'29.52", 79°0'14.21"		6850		0.35		
3.	Dhikala Range (Siro, Vanchari, kas, Daab)		Dhikala	Dhikala		29°35'7.677", 78°51'31.55"		1075		0.05		
Sub Total												
18925												

5.1(e) Centralized / Zero Cost Nurseries

Establishment of centralized / zero cost nurseries at few central locations in the State has an idea behind it of providing quality planting material for the plantations being raised under CAMPA. A one-time cost shall be provided to the forest divisions opting for establishment of the centralized nursery in the divisional nursery. The proposing divisions shall provide the details of suitable nurseries/plant production facilities where there is a scope of expansion with increased facilities of plant production. These nurseries shall meet all future costs from the sale of plants/saplings for various Govt. schemes as well as provide the surplus planting material to the adjoining forest divisions on cost. This will ensure the supply of quality plants and help obtain better survival in the field. Following proposals have been received from divisions so far. However, additional funds have been proposed under this activity for providing financial assistance against detailed & promising proposals from the implementing agencies for establishing/upgrading plant production facilities at centralized locations.

Division Wise Physical and Financial Targets

S. No.	Name of Forest Division	Physical Target (Nos.)	No. of Plants	Financial Target (Lakh ₹)
1.	Rudraprayag Forest Division	1	26300	16.00
2.	Alaknanda Soil Conservation Forest Division	1	50000	25.00
3.	Narendranagar Forest Division	2	0	35.00
4.	Badrinath Forest Division	1	0	40.00
5.	Other Forest Divisions		123700	184.00
	Total	4.00	200000	300.00

Site Specific Planning (SSP)

Name of Activity: Centralized / Zero Cost Nurseries

रूद्रप्रयाग वन प्रभाग रूद्रप्रयाग	
1. वन प्रभाग / संरक्षित क्षेत्र का नाम :	—
2. चयनित पौधशाला का नाम: (जी०पी०एस० सहित) —	सुजुगीबगड़ पौधालय
3. पौधशाला का कुल क्षेत्रफल:	1.90 Ha
4. पौधशाला की वर्तमान क्षमता (लाख में):	3.00 लाख
5. विगत तीन वर्षों में उगाये गये पौधों का वर्षवार विवरण (प्रजातियां, संख्या)	2.50 लाख
6. प्रस्तावित कार्यों का विवरण:	—

क्र.स.	कार्य का नाम	अनुमानित भौतिक लक्ष्य (सं०)	वित्तीय लक्ष्य (रु० में)
1.	पौध उगान का लक्ष्य	26300	500000
2.	प्लेटफॉर्म	-	50000
3.	पौधालय के पुस्ता मरम्मत आदि कार्य	L.S.	100000
4.	रूट ट्रेनर	-	100000
5.	कंपोस्टिंग की सुविधा	1	50000
6.	जलापूर्ति / सिंचाई की व्यवस्था	L.S.	200000
7.	मल्लिंग	5	150000
8.	पॉली-टनेल	-	0
9.	षेड-नेट हाउस	1	200000
10.	टायलेट निर्माण (महिला एवं पुरुष)	2	200000
11.	साइनेज, बोर्ड आदि	L.S.	50000
योग			16.00

अलकनन्दा भूमि संरक्षण वन प्रभाग गोपेश्वर	
वन प्रभाग / संरक्षित क्षेत्र का नाम	— अलकनन्दा भू० सं० वन प्रभाग
चयनित पौधशाला का नाम (जी०पी०एस० सहित)	— (आटागाड़ रेंज कर्णप्रयाग) डिम्मर नाकोट पौधालय N 30°15'04.7" E 79°14'55.5"
पौधशाला का कुल क्षेत्रफल	— 1.50 है०
पौधशाला की वर्तमान में पौध उगाने की क्षमता	— 3.00 लाख पौध प्रति वर्ष
विगत तीन वर्षों में उगाये गये पौधों का विवरण (प्रजातियां, संख्या)	— पौधालय का नव निर्माण किया जायेगा, इन पौधों को अलकनन्दा भूमि संरक्षण वन प्रभाग गोपेश्वर से आछादित विभिन्न वन पंचायतों में आने वाले वर्षों में प्रस्तावित वनीकरण क्षेत्रों में रोपित किया जायेगा। मुख्यतः औषधीय प्रजाति की पौध, आंवला, हेडा, बैड़ा, बांज काफल, बुरांस, टिमरु, आदि प्रजातियों को उगाये जाने का लक्ष्य है।
प्रस्तावित कार्यों का विवरण	— निम्न तालिका में प्रस्तावित है।

क्र.स.	कार्य का नाम	अनुमानित भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख में)
1.	पौध उगाने का लक्ष्य (वर्ष 2023-24 में)	50000	5.00
2.	पौधों को रखने हेतु प्लेटफार्म बनाना	L.S	0.60
3.	खेतों के निर्माण हेतु पुस्तों का नव निर्माण एवं खेतों को समतल करना	L.S	3.70
4.	पौधालय के वाहर Chain link fabric fencing व सुरक्षा दिवाल का निर्माण	L.S	3.70
5.	रूट ट्रेनर क्य करना	L.S	0.50
6.	कम्पोस्ट पिट का नव निर्माण करना	1	0.50
7.	पौधालय हेतु जलापूर्ति / सिंचाई व्यवस्था करना	L.S	5.00
8.	शेट नेट हाउस	1	2.00
9.	श्रमिक हट व टायलेट निर्माण	1	3.50
10.	साइनेज, बोर्ड आदि	1	0.50
योग			25.00

NAME OF FOREST DIVISION: Narendra Nagar Division											
Upgradation of existing nurseries/ Modern Nurseries											
1.	Neergarh	2.79	Shivpuri	Neergarh	30° 13'61.98"N	78°34'0.422"E				17.50	Upgradation of existing nurseries/ Modern Nurseries
2.	Dhund Pryag	2.79	Kirtinagar	Dhundsir					17.50		
Sub-Total							0	0		35.00	

प्रभागीय वनाधिकारी बदननाथ								
क्र.स.	कार्य का प्रकार	वन रेंज	वन बीट	कार्य स्थल	कार्य विवरण	फिजिकल (पौध की सं.)	फाइनेंसियल (लाख)	भू स्थान
1.	Centralized Zero Cost Nursery	नन्द प्रयाग वन क्षेत्र	Kandara Beat	Kandara Beat	Establishment of Zero Cost Centralized Modern Nursery in Nandprayag Range	1	40	30°19'16.7",79°18'44.2"
Sub Total						1	40.00	
Total							116.00	
Additional Proposals						1	184.00	
GRAND TOTAL							300.00	

5.2 Plantations under Namami Gange

As per the decision of National Mission on Clean Ganga (NMCG) in the meeting held under the chairmanship of the principal secretary to Hon'ble Prime Minister on 31.08.2018, CAMPA funds are to be utilized for completing the balance plantations against the DPR prepared by Forest Research Institute (FRI), Dehradun under the Namami Gange Project. The directions of the same were conveyed to Uttarakhand vide the National Authority's letter dated May 05, 2022 and vide the D.O. letter of DG, NMCG, Ministry of Jal Shakti, Dte. of water resources, Govt. of India No. Ad-34019/1/2021-NMCG dated 12.07.2021.

In follow up of the above, following targets for undertaking Advance Soil Works (ASW) on 1390 ha area falling in Ganga catchment were allocated to concerned forest divisions:-

S. No.	Name of Forest Division	Physical Target (ha) for 2022-23	No. of Plants	Financial Target (Lakh ₹)
1.	Tehri	50.00	50000	39.943
2.	Narendra Nagar	100.00	100000	79.89
3.	Tehri Dam I	400.00	400000	319.55
4.	Tehri Dam II	80.00	80000	63.91
5.	Uttarkashi	310.00	310000	247.65
6.	Soil Cons. Uttarkashi	330.00	330000	263.62
7.	Civil Soyam Pauri	120.00	120000	115.83
Total		1390.00	1390000	1130.393

Based on the achievements of the APO 2022-23, it is proposed to undertake plantation on 1390.00 ha areas with an amount of Rs. 471.78 lakh and advance soil work on 1104 ha with an amount of Rs. 893.04 lakh (total Rs. 1364.82 lakh) in 2023-24 under Namami Gange project in the following manner:-

Targets for 2023-24 (NamamiGange)**Table: Plantations under Namami Gange targets for 2023-24**

S.No.	Name of Forest Division	Physical Target (ha) for 2023-24	No. of Plants	Financial Target (Lakh ₹)
1.	Tehri	50.00	50000	16.52
2.	Narendra Nagar	100.00	100000	33.04
3.	Tehri Dam I	400.00	400000	132.16
4.	Tehri Dam II	80.00	80000	26.43
5.	Uttarkashi	310.00	310000	102.43
6.	Soil Cons. Uttarkashi	330.00	330000	109.03
7.	Civil Soyam Pauri	120.00	120000	52.17
	Total	1390.00	1390000	471.78

Table: Advance Soil Works under Namami Gange targets for 2023-24

S. No.	Name of Forest Division	Physical Target (ha) for 2023-24	No. of Plants	Financial Target (Lakh ₹)
1.	Tehri	140.00	140000	111.86
2.	Narendra Nagar	410.00	410000	327.54
3.	Tehri Dam II	94.00	94000	75.02
4.	Uttarkashi	330.00	330000	263.67
5.	Soil Cons. Uttarkashi	50.00	50000	39.94
6.	Civil Soyam Pauri	51.00	51000	49.26
7.	Haridwar	20.00	20000	17.06
8.	Badrinath	9.00	9000	8.69
	Total	1104.00	1104000	893.04

Site Specific Plan (SSP)

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Details of work	Physical Target (Ha)	Financial Target (Lakh Rs.)	GPS Reading
Divisional Forest Officer, Uttarkashi Soil Forest Division							
1.	N.A.	Dhanarigad forest area	Bagiyal Gaon Soyam	Plantation Work	8	4.09	30°6'44",78°38'387"
2.	N.A.	Dhanarigad forest area	Singuni Soyam	Plantation Work	8	4.09	30°67'175",78°34'572"
3.	N.A.	Dhanarigad forest area	Dhungi Soyam	Plantation Work	5	2.55	30°67'933",78°36'123"
4.	N.A.	Dhanarigad forest area	Eid Soyam	Plantation Work	7	3.58	30°65'747",78°40'54.2"
5.	N.A.	Dhanarigad forest area	Pujargaon Soyam	Plantation Work	8	4.09	30°59'758",78°36'545"
6.	N.A.	Dhanarigad forest area	Asthal Soyam	Plantation Work	5	2.55	30°68'867",78°36'545"
7.	N.A.	Dhanarigad forest area	Bagsari Soyam	Plantation Work	8	4.09	30°65'601",78°40'614"
8.	N.A.	Dhanarigad forest area	Bagsari Soyam-II	Plantation Work	8	4.09	30°68'732",78°37'92"
9.	N.A.	Dhanarigad forest area	Bagsari Soyam-III	Plantation Work	8	4.09	30°66'538",78°42'894"
10.	N.A.	Dhanarigad forest area	Bhadkot Soyam	Plantation Work	7	3.58	30°56'25.9",78°34'73.7"
11.	N.A.	Dhanarigad forest area	Kumrada Soyam	Plantation Work	8	4.09	30°54'49.1",78°36'78.8"
12.	N.A.	Dhanarigad forest area	Bhadkot Bhali Soyam	Plantation Work	8	4.09	30°57'55.2",78°35'9.3"
13.	N.A.	Dhanarigad forest area	Adni Soyam	Plantation Work	5	2.55	30°61'37.6",78°34'555.6"
14.	N.A.	Dhanarigad forest area	Badsi Soyam	Plantation Work	5	2.55	30°57'41.5",78°35'48.3"
15.	N.A.	Dhanarigad forest area	Sunargaon	Plantation Work	5	2.55	30°57'59",78°34'13.6"
16.	N.A.	Dhanarigad forest area	Anol/Bhadkot Soyam	Plantation Work	7	3.58	30°56'25.9",78°34'74.7"
17.	N.A.	Dhanarigad forest area	Panchangaon Soyam	Plantation Work	8	4.09	30°65'514",78°43'96.7"
18.	N.A.	Dhanarigad forest area	Astal Soyam	Plantation Work	7	3.58	30°70'358",78°35'724"
19.	N.A.	Dhanarigad forest area	Pujargaon I	Plantation Work	7	3.58	30°68'732",78°37'92"
20.	N.A.	Dhanarigad forest area	Pujargaon II	Plantation Work	8	4.09	30°68'732",78°37'92"
21.	N.A.	Dhanarigad forest area	Tulyara Soyam I	Plantation Work	5	2.55	30°35'35.6",78°19'45.1"
22.	N.A.	Dhanarigad forest area	Tulyara Soyam II	Plantation Work	5	2.55	30°35'40.6",78°19'42.9"
23.	N.A.	Dhanarigad forest area	Adni Soyam	Plantation Work	5	2.55	30°61'25",78°35'216"
24.	N.A.	Dhanarigad forest area	Pujargaon III	Plantation Work	5	2.55	30°40'25.5",78°22'57.6"
25.	N.A.	Jamak forest area	Kamar Soyam	Plantation Work	5	2.55	30°73'393",78°53'334"
26.	N.A.	Jamak forest area	Syaba Soyam	Plantation Work	5	2.55	30°74'266",78°57'872"

1	2	3	4	5	6	7	8
27.	N.A.	Jamak forest area	Bayana Soyam	Plantation Work	5	2.55	30°74'7853",78°56'4300"
28.	N.A.	Jamak forest area	Salu Soyam	Plantation Work	5	2.55	30°75'361",78°59'825"
29.	N.A.	Jamak forest area	Kaneth Soyam	Plantation Work	5	2.55	30°44'555",78°32'73"
30.	N.A.	Jamak forest area	Heena Soyam	Plantation Work	5	2.55	30°44'233",78°30'132"
31.	N.A.	Jamak forest area	Senj Soyam	Plantation Work	5	2.55	30°77'317",78°58'285"
32.	N.A.	Jamak forest area	Kumalti Soyam	Plantation Work	5	2.55	30°46'369",78°36'222"
33.	N.A.	Jamak forest area	Malla Soyam	Plantation Work	5	2.55	30°78'125",78°36'894"
34.	N.A.	Jamak forest area	Bayana Soyam I	Plantation Work	5	2.55	30°30'9625",78°56'3928"
35.	N.A.	Jamak forest area	Bayana Soyam II	Plantation Work	5	2.55	30°74'7383",78°56'2736"
36.	N.A.	Jamak forest area	Syaba Soyam II	Plantation Work	5	2.55	30°74'250",78°57'862"
37.	N.A.	Indravati forest area	Silyaan Soyam	Plantation Work	5	2.55	30°44'3117",78°27'3120"
38.	N.A.	Jamak forest area	Salu Soyam II	Plantation Work	5	2.55	30°75'1637",78°80'215"
39.	N.A.	Jamak forest area	Malla Soyam II	Plantation Work	5	2.55	30°78'125",78°60'894"
40.	N.A.	Indravati forest area	Ganeshpur Soyam Rawada Tok	Plantation Work	7	3.58	30°77'7518",78°46'1205"
41.	N.A.	Indravati forest area	Bonga Soyam	Plantation Work	7	3.58	30°41'5061",78°27'1604"
42.	N.A.	Indravati forest area	Athali Soyam Warti Khadd	Plantation Work	6	3.07	30°44'1540",78°21'5200"
43.	N.A.	Jalkurgad I	J.K.C.N. 27 A	Plantation Work	5	2.55	30°37'46.66",78°31'39.762"
44.	N.A.	Jalkurgad I	J.K.C.N. 26 A	Plantation Work	5	2.55	30°64'141",78°55'76"
45.	N.A.	Jalkurgad I	Sondi Soyam	Plantation Work	5	2.55	30°59'928",78°48'959"
46.	N.A.	Jalkurgad I	J.K.C.N 32	Plantation Work	5	2.55	30°58'276",78°49'413"
47.	N.A.	Jalkurgad II	Lohdu	Plantation Work	5	2.55	30°34'17.93",78°30'13.96"
48.	N.A.	Jalkurgad II	pujar gaon Soyam I	Plantation Work	5	2.55	30°30'38.77",78°31'6.48"
49.	N.A.	Jalkurgad II	pujar gaon Soyam II	Plantation Work	5	2.55	30°31'7.54",78°31'11.16"
50.	N.A.	Jalkurgad II	Walya khal Soyam	Plantation Work	5	2.55	30°35'1.63",78°30'17.12"
51.	N.A.	Jalkurgad II	Chaudhar I	Plantation Work	5	2.55	30°28'23.1",78°27'18.27"
52.	N.A.	Jalkurgad II	Chaudhar-II	Plantation Work	5	2.55	30°28'16.3",78°27'22.18"
53.	N.A.	Jalkurgad II	Banali	Plantation Work	5	2.55	30°28'8.33",78°28'7.11"
54.	N.A.	Jalkurgad II	Sil Soyam	Plantation Work	5	2.55	30°35'22.02",78°30'35.7"
55.	N.A.	Jalkurgad II	Okhla Manyari Tok	Plantation Work	5	2.55	30°28'10.37",78°28'10.37"
56.	N.A.	Jalkurgad II	Okhla-II	Plantation Work	5	2.55	30°28'3.69",78°27'28.53"
57.	N.A.	Jalkurgad II	Gwar	Plantation Work	5	2.67	30°27'53.36",78°25'55.28"
Sub Total					330	109.03	
58.	N.A.	Jamak forest area	Jamak	ASW	5	6.67	30°43'9.71",78°32'8751"
59.	N.A.	Jamak forest area	Didsari	ASW	5	6.67	30°44'5660",78°34'1010"
60.	N.A.	Indravati forest area	Gawana	ASW	5	6.67	30°75'67.03",78°47'91.56"
61.	N.A.	Inda	Athali Qula	ASW	5	6.67	30°71'69.27",78°36'30.18"
62.	N.A.	Jalkurgad II	Bhelunta Soyam	ASW	4	5.34	30°29'0.4674",78°28'39.859"
63.	N.A.	Jalkurgad II	Gwad Soyam	ASW	5	6.67	30°27'52.91",78°25'59.38"
64.	N.A.	Jalkurgad I	J.K.C.N 24	ASW	5	6.67	30°38'728",78°33'513"
65.	N.A.	Jalkurgad I	Badimani C.N- 3	ASW	5	6.67	30°29'8918",78°27'29.2482"
66.	N.A.	Dhanarigad forest area	Jaspur Soyam	ASW	5	6.67	30°35'9.94",78°19'50.23"
67.	N.A.	Dhanarigad forest area	Dadmali	ASW	6	8	30°40'55.3",78°22'2.2"
Sub Total					50	39.94	
Divisional Forest Officer, Uttarkashi Forest Division							
1.	N.A.	Mukhem Forest Area	Soragad-5A	A.S.W	10	13.34	30°75'43.47",78°46'23"
2.	N.A.	Mukhem Forest Area	Siror-4	A.S.W	10	13.34	30°75'4",78°47'23"
3.	N.A.	Mukhem Forest Area	Badagadi-4	A.S.W	10	13.34	30°41'47",78°27'24"
4.	N.A.	Mukhem Forest Area	Badagadi-6A	A.S.W	10	13.34	30°42'2",78°29'27"
5.	N.A.	Mukhem Forest Area	Jalkurgad-27A	A.S.W	10	13.34	30°63'89",78°49'43"
6.	N.A.	Mukhem Forest Area	Dilasor-3	A.S.W	10	13.34	30°43'57",78°22'26"
7.	N.A.	Mukhem Forest Area	Jalkurgad-16	A.S.W	10	13.34	30°35'58",78°31'51"
8.	N.A.	Dharasu Forest Area	Kurmola-6	A.S.W	10	13.34	30°45'28.4",78°15'33.9"
9.	N.A.	Dharasu Forest Area	Dharasu-1	A.S.W	10	13.34	30°38'50.5",78°19'54.2"
10.	N.A.	Dharasu Forest Area	Badasi-2	A.S.W	10	13.34	30°33'53.4",78°21'52.4"
11.	N.A.	Dharasu Forest Area	Chinily block	A.S.W	10	13.34	30°32'24.1",78°22'52.8"
12.	N.A.	Dharasu Forest Area	Dasgi-6	A.S.W	10	13.34	30°40'25.25",78°11'46.4"
13.	N.A.	Dunda Forest Area	Dunda-8	A.S.W	10	13.34	30°41'20",78°20'12.9"
14.	N.A.	Dunda Forest Area	Ranu ki Gad-7	A.S.W	10	13.34	30°44'54.6",78°24'0.1"

1	2	3	4	5	6	7	8
15.	N.A.	Dunda Forest Area	Dhanari-3	A.S.W	10	13.34	30°38'5.73",78°20'41.9"
16.	N.A.	Dunda Forest Area	singot-6	A.S.W	10	13.34	30°44'36",78°20'27.1"
17.	N.A.	Dunda Forest Area	Gamari-2	A.S.W	10	13.34	30°37'16.6",78°20'53.3"
18.	N.A.	Dunda Forest Area	Ranari-6	A.S.W	10	13.34	30°43'0.56",78°21'48.6"
19.	N.A.	Dunda Forest Area	Dunda-9	A.S.W	10	13.34	30°40'5.1",78°20'25.01"
20.	N.A.	Dunda Forest Area	Dhanari-1	A.S.W	10	13.33	30°30'5.52",78°21'5.24"
Sub Total					330	263.67	
21.	N.A.	Gangotri Forest Area	Jangla-5a	plantation under Namami Gange	10	5.11	31°2'48.19",78°46'11.8"
22.	N.A.	Gangotri Forest Area	Sukhi-2	plantation under Namami Gange	5	2.55	30°59'48.3",78°41'18.4"
23.	N.A.	Gangotri Forest Area	Harshil-11a	plantation under Namami Gange	10	5.11	31°58'48.3",78°41'18.4"
24.	N.A.	Gangotri Forest Area	Dharali-3a	plantation under Namami Gange	10	5.11	30°1'28",78°44'57"
25.	N.A.	Gangotri Forest Area	Dharali-6a	plantation under Namami Gange	5	2.55	31°2'11",78°48'15"
26.	N.A.	Gangotri Forest Area	Sukhi-4b	plantation under Namami Gange	5	2.55	31°1'39",78°46'13"
27.	N.A.	Taknur Forest Area	Pillang-2	plantation under Namami Gange	10	5.11	30°46'24.6",78°28'27.6"
28.	N.A.	Taknur Forest Area	Raithal-6a	plantation under Namami Gange	10	5.11	30°49'34.1",78°35'22.05"
29.	N.A.	Taknur Forest Area	Bhukki-1	plantation under Namami Gange	10	5.11	30°47'46",78°37'23.4"
30.	N.A.	Taknur Forest Area	Raithal-2a	plantation under Namami Gange	10	5.11	30°51'47.4",78°36'34.3"
31.	N.A.	Taknur Forest Area	Thihar-6b	plantation under Namami Gange	10	5.11	30°52'11.8",78°38'21.9"
32.	N.A.	Taknur Forest Area	Hurri-6a	plantation under Namami Gange	10	5.11	30°54'21.4",78°40'47.9"
33.	N.A.	Dunda Forest Area	Dunda-11	plantation under Namami Gange	10	5.11	30°39'10.59",78°20'2.46"
34.	N.A.	Dunda Forest Area	Ranukigad-1	plantation under Namami Gange	10	5.11	30°44'32.3",78°21'45.7"
35.	N.A.	Dunda Forest Area	Dunda-7	plantation under Namami Gange	10	5.11	30°41'53.3",78°19'4.1"
36.	N.A.	Dunda Forest Area	Ranukigad-3a	plantation under Namami Gange	10	5.11	30°47'29.9",78°21'50.5"
37.	N.A.	Dunda Forest Area	Singot-6a	plantation under Namami Gange	10	5.11	30°44'36",78°20'27.1"
38.	N.A.	Dunda Forest Area	Gamri-2	plantation under Namami Gange	10	5.11	30°37'16.6",78°20'13.3"
39.	N.A.	Dunda Forest Area	Dhanari-8	plantation under Namami Gange	10	5.11	30°37'93.4",78°26'88.6"
40.	N.A.	Dunda Forest Area	Dhanari-13	plantation under Namami Gange	10	5.11	30°40'5.3",78°26'56.1"
41.	N.A.	Dunda Forest Area	Ranari-1	plantation under Namami Gange	10	5.11	30°41'3.5",78°21'48.8"
42.	N.A.	Dunda Forest Area	Dhanari-16	plantation under Namami Gange	5	2.55	30°40'12.7",78°27'22.4"
43.	N.A.	Dharasu Forest Area	Daski-4	plantation under Namami Gange	10	5.11	30°42'1",78°12'2.4"
44.	N.A.	Dharasu Forest Area	Dichli-4b	plantation under Namami Gange	10	5.11	30°32'21.8",78°26'18.17"
45.	N.A.	Dharasu Forest Area	Kandak-2	plantation under Namami Gange	10	5.11	30°36'29",78°16'13.2"
46.	N.A.	Dharasu Forest Area	Dichli-1	plantation under Namami Gange	10	5.11	30°31'48",78°22'17.8"
47.	N.A.	Mukhem Forest Area	Badagaddi-9b	plantation under Namami Gange	10	5.11	30°43'0.19",78°28'5.15"
48.	N.A.	Mukhem Forest Area	Badagaddi-3	plantation under Namami Gange	10	5.11	30°42'33.3",78°27'0.52"
49.	N.A.	Mukhem Forest Area	Jamak-7b	plantation under Namami Gange	10	5.11	30°43'41.4",78°31'42.6"
50.	N.A.	Mukhem Forest Area	Badagaddi-4	plantation under Namami Gange	10	5.11	30°41'22",78°26'57"

1	2	3	4	5	6	7	8
51.	N.A.	Mukhem Forest Area	Badagaddi-13	plantation under Namami Gange	10	5.11	30°42'57",78°27'56"
52.	N.A.	Mukhem Forest Area	Jalkurgad-25	plantation under Namami Gange	10	5.11	30°39'26.5",78°30'15.44"
53.	N.A.	Mukhem Forest Area	Jalkurgad-15	plantation under Namami Gange	10	5.11	30°37'59.47",78°30'15.44"
Sub Total					310	102.43	
Divisional Forest Officer, Tehri Dam I Forest Division							
1.	N.A.	Balganga Forest Area	Gona Soyam Kawagad Name tok	Plantation work	10	5.11	30°35'10.27",78°37'9.3"
2.	N.A.	Balganga Forest Area	Gona Soyam Tukha Tok	Plantation work	10	5.11	30°35'9.47",78°37'6.6"
3.	N.A.	Balganga Forest Area	Khola Soyam Khal Bharadi Name tok	Plantation work	10	5.11	30°27'8",78°36'55.2"
4.	N.A.	Balganga Forest Area	Sendul Soyam	Plantation work	5	2.55	30°26'6",78°34'42"
5.	N.A.	Balganga Forest Area	Dalla Soyam Payachori name tok	Plantation work	10	5.11	30°31'53",78°33'1"
6.	N.A.	Balganga Forest Area	Dalla Soyam Chokidhar Name tok	Plantation work	10	5.11	30°31'53",78°33'1"
7.	N.A.	Balganga Forest Area	Mandra Soyam	Plantation work	10	5.11	30°30'26.6",78°39'24.7"
8.	N.A.	Balganga Forest Area	Jaspur Churinda tok	Plantation work	10	5.11	30°30'51.1",78°34'32"
9.	N.A.	Balganga Forest Area	Anua Kamlidhar Tok	Plantation work	10	5.11	30°29'39",78°35'37"
10.	N.A.	Balganga Forest Area	Chatiyara Soyam	Plantation work	10	5.11	30°30'36.2",78°38'2.23"
11.	N.A.	Balganga Forest Area	Bonga Soyam	Plantation work	10	5.11	30°31'3",78°35'22"
12.	N.A.	Balganga Forest Area	Myar Soyam	Plantation work	5	2.55	30°30'52.1",78°34'8"
13.	N.A.	Balganga Forest Area	Tungana Soyam	Plantation work	10	25.11	30°31'32.6",78°39'11.8"
14.	N.A.	Balganga Forest Area	Gangar Soyam	Plantation work	10	5.11	30°35'18.8",78°38'16.2"
15.	N.A.	Dharkot Forest Area	Cheti Soyam	Cheti Soyam Dholti Name tok, Gaunsari Soyam, Cheti Soyam Ramola Pakha Tok, Khastal Soyam Nagraja Tok, Simli Soyam, Chapoli Soyam, Panchr Soyam.	100	51.1	30°18'49.16",78°32'14.49"
16.	N.A.	Nolchhami Dam Forest Area	Bhatgaon	Maletha, Bhatgaon, Manjyari, CHaunra Bhtwari	70	35.77	30°32'11.1",78°45'3.8"
17.	N.A.	Dharmganga Dam Forest Area	Aars	Aars Soyam Dhar tok	100	31.07	30°32'12",78°38'14"
Sub Total					400	132.16	
Divisional Forest Officer, Tehri Dam II Forest Division							
1.	N.A.	Nagun Dam Forest Area	PANDOGI	PLANTATION WORK UNDER NAMAMI GANGE	10	5.11	30°30'17.57",78°20'12.4"
2.	N.A.	Nagun Dam Forest Area	BANSUYAL SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°30'25.08",78°19'8.43"
3.	N.A.	Nagun Dam Forest Area	THIRANI SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	7	3.58	30°33'19.92",78°16'19.52"
4.	N.A.	Daski Gad Forest Area	BAGAL KUMARKOT SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°33'35.13",78°18'51.37"
5.	N.A.	Daski Gad Forest Area	BAGI KUMARKOT SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°39'29.43",78°15'50.22"
6.	N.A.	Daski Gad Forest Area	JOGIYARA SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°40'2.44",78°16'26.94"
7.	N.A.	Daski Gad Forest Area	SURI SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°39'15.58",78°16'7.99"
8.	N.A.	Khurmola Forest Area	KAMEDA KHANI GHURAN TOK	PLANTATION WORK UNDER NAMAMI GANGE	6	3.07	30°44'3.68",78°20'46.73"
9.	N.A.	Khurmola Forest Area	HARETI SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°39'44.79",78°18'25.59"

1	2	3	4	5	6	7	8
10.	N.A.	Khurmola Forest Area	MANGLISERA KE DUKHRIYALI TOK	PLANTATION WORK UNDER NAMAMI GANGE	6	3.07	30°45'11.6",78°19'2.3"
11.	N.A.	Khurmola Forest Area	MALNA SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	6	3.07	30°39'58.2",78°18'27.45"
12.	N.A.	Kamap Dam Forest Area	CHOPRA SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°28'47.36",78°22'26.26"
13.	N.A.	Kamap Dam Forest Area	SIYARI SOYAM MAWANA TOK	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°33'34.5",78°18'56.2"
14.	N.A.	Kamap Dam Forest Area	IDIYAN SOYAM	PLANTATION WORK UNDER NAMAMI GANGE	5	2.55	30°30'28.23",78°20'21.94"
15.				Sub-Total	80	26.43	
16.	N.A.	Daski Gad Forest Area	PIPAL MANDI CHAMIYA SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°33'46.1",78°19'25.3"
17.	N.A.	Daski Gad Forest Area	KOT JALDI SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°34'18.7",78°18'9.3"
18.	N.A.	Daski Gad Forest Area	GOJMER LIYAN TOK	ASW UNDER NAMAMI GANGE	5	6.67	30°34'41.2",78°19'3.5"
19.	N.A.	Daski Gad Forest Area	BAGON BAGDARI TOK SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°34'34.2",78°17'54.6"
20.	N.A.	Daski Gad Forest Area	RIKHANGAON SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°39'39.1",78°11'54.3"
21.	N.A.	Daski Gad Forest Area	SURI KE AGDA TOK SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°39'2",78°15'12"
22.	N.A.	Daski Gad Forest Area	TARAKHOT UPRIKOT TOK	ASW UNDER NAMAMI GANGE	5	6.67	30°39'3",78°15'10"
23.	N.A.	Daski Gad Forest Area	SURI BATADA TOK	ASW UNDER NAMAMI GANGE	5	6.67	30°38'35",78°15'34"
24.	N.A.	Daski Gad Forest Area	SURI SEMLA PANI	ASW UNDER NAMAMI GANGE	5	6.67	30°39'10",78°16'1"
25.	N.A.	Kamap Dam Forest Area	MANJOLI SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°29'16",78°22'55"
26.	N.A.	Kamap Dam Forest Area	IDIYAN SOYAM DHOKA NAME TOK	ASW UNDER NAMAMI GANGE	5	6.67	30°30'16",78°20'15.4"
27.	N.A.	Khurmola Forest Area	BARSALI KAMEDA KHANI-2	ASW UNDER NAMAMI GANGE	6	8	30°44'30.4",78°20'27.7"
28.	N.A.	Khurmola Forest Area	BARSALI HUDIYA NAEM TOK	ASW UNDER NAMAMI GANGE	6	8	30°44'29.7",78°22'26.9"
29.	N.A.	Khurmola Forest Area	KURAH BAJRIKHANI SOYAM	ASW UNDER NAMAMI GANGE	6	8	30°43'14.8",78°21'21.4"
30.	N.A.	Khurmola Forest Area	PATARA JINTHIYANI	ASW UNDER NAMAMI GANGE	6	8	30°37'57.5",78°19'4.9"
31.	N.A.	Khurmola Forest Area	NALLUPANI SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°38'16.5",78°19'36.8"
32.	N.A.	Khurmola Forest Area	JUGALDI SOYAM	ASW UNDER NAMAMI GANGE	5	6.67	30°22'11.6",78°14'5.08"
33.	N.A.	Nagun Dam Forest Area	GHIYAKOTI	ASW UNDER NAMAMI GANGE	5	6.67	30°32'6.18",78°15'48.4"
Sub Total					94	75.02	
Divisional Forest Officer, Narendranagar Forest Division							
1.	N.A.	Shivpuri	Neergarh	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°7'53.748",78°21'44.258"
2.	N.A.	Shivpuri	Barhampuri	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°8'32892",78°22'16248"
3.	N.A.	Shivpuri	Barhampuri	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°7'54598",78°22'95448"
4.	N.A.	Shivpuri	Barhampuri	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°13'3006",78°38'6561"

1	2	3	4	5	6	7	8
5.	N.A.	Shivpuri	Neergarh	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°8'42.872",78°20'4.625"
6.	N.A.	Shivpuri	Munikireti	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°7'43.41",78°11'34.14"
7.	N.A.	Shivpuri	Munikireti	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°8'34.44",78°11'15.9"
8.	N.A.	Shivpuri	Munikireti	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°8'37.13",78°18'55.5"
9.	N.A.	Shivpuri	Munikireti	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°7'44.043",78°18'45.049"
10.	N.A.	Narendranagar	Hawal	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°10'22.66",78°21'48.99"
11.	N.A.	Maniknath	Hisriyakhhal	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°12'17.819",78°35'41.371"
12.	N.A.	Maniknath	Hisriyakhhal	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°13'34.053",78°34'45.875"
13.	N.A.	Maniknath	Baunth	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°6'37.075",78°28'41.182"
14.	N.A.	Maniknath	Baunth	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°7'15.371",78°29'43.613"
15.	N.A.	Maniknath	Khanana	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°9'13.978",78°34'4.169"
16.	N.A.	Maniknath	Maroda	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°11'18.941",78°34'14.076"
17.	N.A.	Maniknath	Maroda	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°11'59.68",78°31'52.02"
18.	N.A.	Maniknath	Maroda	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°11'35.024",78°33'45.865"
19.	N.A.	Maniknath	Maroda	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.67	30°11'39.04",78°33'23.72"
20.	N.A.	Maniknath	Maroda	Provision for Plantation works(ASW) Under Namami Gange Project	10	13.34	30°11'34.069",78°33'3.158"
21.	N.A.	Maniknath	Mindath	Provision for Plantation works(ASW) Under Namami Gange Project	5	6.66	30°7'22.478",78°31'14.718"
Sub Total					510	360.58	
Divisional Forest Officer, Tehri Forest Division							
1.	N.A.	Tehri	Chadarbadni, Falsari, Syasu Beat	ASW work Under Namami Ganga Project Year 2023-24	40	53.36	30°19'11.04",78°35'9.06"

1	2	3	4	5	6	7	8
2.	N.A.	Balganga Forest Area	Argad compartment-6	ASW work Under Namami Ganga Project Year 2023-24	10	13.34	30°20'49.4",78°33'33.6"
3.	N.A.	Paukhal	Akhodisain-2, Dewalsari-5, Baurkhati-3, Banchuri-3, Khait-2	ASW work Under Namami Ganga Project Year 2023-24	50	66.7	3030°24'49.3",78°35'23.2"
4.	N.A.	Bhilanga	Faland a-5c, Jakh-3, Margaon-3, AKhodisain-6	ASW work Under Namami Ganga Project Year 2023-24	40	53.36	30°26'12",78°48'45"
5.	N.A.	Paukhal	Pau, Gadoliya, Pilkhi, Akhodisain	Plantation work Under Namami Ganga Project Year 2023-24	40	20.44	30°19'11.04",78°35'9.06"
6.	N.A.	Balganga Forest Area	Argad	Plantation work Under Namami Ganga Project Year 2023-24	10	5.1	30°20'9",78°40'18"
Sub Total					190	128.38	
Divisional Forest Officer,CS Pauri Forest Division							
1.	N.A.	Naugao Khal forest area	Simtoli VP	Provision for plantation works under Namami Gange project	5	2.62	
2.	N.A.	Naugao Khal forest area	Gadoli VP	Provision for plantation works under Namami Gange project	5	2.62	
3.	N.A.	Naugao Khal forest area	Ginwali vp	Provision for plantation works under Namami Gange project	5	2.62	
4.	N.A.	Naugao Khal forest area	Halai VP	Provision for plantation works under Namami Gange project	5	2.62	
5.	N.A.	Naugao Khal forest area	Simaar VP	Provision for plantation works under Namami Gange project	5	2.62	
6.	N.A.	Satpuli Forest Area	Naithana VP	Provision for plantation works under Namami Gange project	5	2.62	
7.	N.A.	Satpuli Forest Area	Bagani VP	Provision for plantation works under Namami Gange project	10	5.24	
8.	N.A.	Satpuli Forest Area	Diyusha VP	Provision for plantation works under Namami Gange project	5	2.62	
9.	N.A.	Satpuli Forest Area	Baluli V van Panchayat	Provision for plantation works under Namami Gange project	10	5.24	
10.	N.A.	Pauri CS Forest Area	Sileth VP	Provision for plantation works under Namami Gange project	10	5.24	
11.	N.A.	Paba	Chopra VP	Provision for plantation works under Namami Gange project	10	5.24	
12.	N.A.	Srinagar Unit	Kandi VP	Provision for plantation works under Namami Gange project	10	5.24	
13.	N.A.	Srinagar Unit	Arkani VP	Provision for plantation works under Namami Gange project	5	2.62	
14.	N.A.	Srinagar Unit	Girgaon VP	Provision for plantation works under Namami Gange project	5	2.62	
15.	N.A.	Srinagar Unit	Srikot Ganganali	Provision for plantation works under Namami Gange project	5	2.62	

1	2	3	4	5	6	7	8
16.	N.A.	Berokhal forest area	Mawan Bakli VP	Provision for plantation works under Namami Gange project	5	2.62	
17.	N.A.	Berokhal forest area	Naugaon VP	Provision for plantation works under Namami Gange project	5	2.62	
18.	N.A.	Berokhal forest area	Gwalthi VP	Provision for plantation works under Namami Gange project	5	2.62	
19.	N.A.	Berokhal forest area	Basani VP	Provision for plantation works under Namami Gange project	5	2.62	
20.	N.A.	Paba	Peepli VP	Provision for plantation works under ASW Namami Gange project	5	6.74	30°3'57.89",78°53'26.22"
21.	N.A.	Berokhal forest area	Kanda Malla VP	Provision for ASW works under Namami Gange project	5	6.74	29°49'13.71",78°57'29.24"
22.	N.A.	Srinagar Unit	Kandi VP	Provision for ASW works under Namami Gange project	5	6.74	30°11'42.89",78°39'57.78"
23.	N.A.	Srinagar Unit	Arkani Van Panchayat	Provision for ASW works under Namami Gange project	5	6.64	30°13'48.86",78°42'53.94"
Sub Total					171	101.43	
Divisional Forest Officer, Badrinath Forest Division							
1.	N.A.	Nandprayag Forest area	Sirtoli Beat Langasu Van Panchayat	ASW for Namami Gange Plantation	5	6.74	30°17'20.5",79°16'51.8"
2.	N.A.	Nandprayag Forest area	Sirtoli Beat Langasu Van Panchayat-II	ASW for Namami Gange Plantation	4	5.39	30°17'30",79°16'54.6"
Sub Total					9	8.69	
Divisional Forest Officer, Haridwar Forest Division							
1.	N.A.	Shyampur Forest Area	nalowala 2a	asw	20	26.14	29°50'19.741",78°13'24.376"
Sub Total					20	17.06	
Divisional Forest Officer, Gangotri National Park Forest Division							
1.	N.A.	Gangotri Range	Gangotri National Park Gangotri Range	plantation under Namami Gange	115	9	
Sub Total					0	0	
Grand Total					2494	1364.82	

5.3 Urban Forestry / Aesthetic Plantation

Rapid urbanization has rendered squeezed green covers in cities of the State. This is affecting the air & noise quality, local environment, water conservation abilities & other factors apart from losing the aesthetic value of the cities. Urban vegetation has the potential to improve air quality as it promotes pollutant deposition and retention and help reduce noise pollution. For improving the green cover conditions in cities / urban areas of Uttarakhand, urban forestry projects shall be taken up in and near 6 major cities of the State, such as Dehradun, Srinagar, Haldwani, Haridwar, Rudrapur and Kashipur. Suitable blank patches and roadside plantation areas shall be selected in above cities / urban areas where efforts shall be made to increase greenery with plantation of high-quality tall plants. An amount of Rs. 350.00 has been proposed in the APO of 2023-24 for taking up urban forestry / aesthetic plantations as per following details: -

1	2	3	4	5	6	7	8
S. No.	Relevant Act/ Rule	Specific Head	Name of City / Urban area	Name of Forest Division	Unit	Physical Target	Financial Target (Lakh ₹)
5.3	Rule 5(2)(b)	Urban Forestry / Aesthetic Plantation	Dehradun	Dehradun Forest Division	No.	As per availability of space in target cities	100.00
			Srinagar	Garhwal Forest Division	No.		50.00
			Haridwar	Haridwar Forest Division	No.		50.00
			Haldwani	Haldwani Forest Division	No.		50.00
			Rudrapur	Terai Central Forest	No.		50.00
			Kashipur	Terai West Forest Division	No.		50.00
			Other Cities	Other suitable location	No.		50.00
		Sub Total					

5.4 Maintenance of Plantations & nurseries in Van Panchayats

a. Mixed Plantations in Van Panchayats

Van Panchayats are a unique system of community forest management adopted in the British era in early 20th century in Kumaun hills. There is an area of approx. 7.50 lakh ha forest areas of various forest types are under the management of these Van Panchayats. A committee of villagers having the local forest guard as the member secretary, forms the administrative set up of the Van Panchayats which have been federated at the division and State level. Out of about 16000 villages of Uttarakhand, more than 12000 villages have Van Panchayats with 0.50 ha to more than 2000 ha forest lands under their management.

For conservation and improvement of the panchayati forests, Uttarakhand CAMPA undertakes plantation of mixed local species under the scheme "Plantations under Van Panchayats" and "Pasture Development". The proposals under these schemes for 2023-24 are as follows: -

1 S.No.	2 Relevant Act/ Rule	3 Specific Head	4 Unit	5 Mixed Plantations in Van Panchayats		6 Plantation Maintenance in Van Panchayats		Total	
				Physical Target	Financial Target (Lakh ₹)	Physical Target	Financial Target (Lakh ₹)	Physical Target	Financial Target (Lakh ₹)
5.4(a)(i)	Rule 5(2)(b)	Van Panchayat (Mixed) Plantations	ha.	80.00	39.35	686.50	139.19	766.50	178.54
Sub Total				80.00	39.35	686.50	139.19	766.50	178.54

Division wise Physical and Financial Planning

1 Components / Activities under CAMPA	2 Plantation - Van Panchayat		3 Maintenance of plantation in VP's		4 Total	
	Phy	Fin	Phy	Fin		
CF NORTH KUMAUN CIRCLE						
ALMORA DIVISION		0.00	95.00	18.98	95.00	18.98
ALMORA CS DIVISION		0.00	10.00	2.53	10.00	2.53
PITHORAGARH DIVISION	0.00	0.00	0	0.00	0.00	0.00
CHAMPAWAT DIVISION		0.00	15	1.77	15	1.77
BAGESHWAR DIVISION		0.00	10	1.18	10	1.18
Total NORTH KUMAUN CIRCLE	0.00	0.00	130	24.46	130	24.46
CF SOUTH KUMAUN CIRCLE						
NAINITAL DIVISION		0.00	40.00	12.14	40.00	12.14
RAMNAGAR SC DIVISION		0.00	0.00	0.00	0.00	0.00
RANIKHET SC DIVISION	80.00	39.35	95.00	24.07	175.00	63.42
NAINITAL SC DIVISION		0.00	20.00	2.89	20.00	2.89
Total in SOUTH KUMAUN CIRCLE	80.00	39.35	155	39.10	235.00	78.45
CF WESTERN CIRCLE						
TARAI EAST DIVISION		0.00		0.00	0.00	0.00
TARAI WEST DIVISION		0.00		0.00	0.00	0.00
TARAI CENTRAL DIVISION		0.00		0.00	0.00	0.00
HALDWANI DIVISION		0.00	5.00	1.00	5.00	1.00
RAMNAGAR DIVISION		0.00	10.00	2.11	10.00	2.11
Total in WESTERN CIRCLE	0.00	0.00	15.00	3.11	15.00	3.11
Total KUMAUN ZONE	80.00	39.35	300.00	66.67	380.00	106.02
CF BHAGIRATHI CIRCLE						
UTTARKASHI SC DIVISION		0.00	10.00	1.96	10.00	1.96
UTTARKASHI DIVISION		0.00		0.00	0.00	0.00
TEHRI DAM1 DIVISION		0.00	20.00	2.00	20.00	2.00
TEHRI DAM2 DIVISION		0.00		0.00	0.00	0.00
NARENDRA NAGAR DIVISION		0.00	5.00	1.17	5.00	1.17
TEHRI DIVISION		0.00	30.00	7.02	30.00	7.02
Total in BHAGIRATHI CIRCLE	0.00	0.00	65.00	12.15	65.00	12.15
CCF GARHWAL zone						
CF GARHWAL CIRCLE		0.00		0.00	0.00	0.00
PAURI CS DIVISION		0.00	50.00	15.90	50.00	15.90
BADRINATH DIVISION		0.00	0.00	0.00	0.00	0.00
GARHWAL DIVISION		0.00	10.00	1.20	10.00	1.20
ALAKNANDA SC DIVISION		0.00	10.00	2.38	10.00	2.38

1	2	3	4	5	6	7
RUDRAPRAYAG DIVISION		0.00	25.00	5.90	25.00	5.90
Total in GARHWAL CIRCLE	0.00	0.00	95.00	25.38	95	25.38
CF SHIVALIK CIRCLE		0.00		0.00	0.00	0.00
LANSDOWNE SC DIVISION		0.00	21.50	6.89	21.50	6.89
KALSI SC DIVISION		0.00		0.00	0.00	0.00
LANSDOWNE DIVISION		0.00		0.00	0.00	0.00
HARIDWAR DIVISION		0.00		0.00	0.00	0.00
DEHRADUN DIVISION		0.00		0.00	0.00	0.00
Total in SHIVALIK CIRCLE	0.00	0.00	21.50	6.89	21.50	6.89
CF YAMUNA CIRCLE						
UPPER YAMUNA DIVISION		0.00	45.00	6.28	45.00	6.28
CHAKRATA DIVISION		0.00	55.00	6.49	55.00	6.49
MUSSOORIE DIVISION		0.00	0.00		0.00	0.00
TONS DIVISION		0.00	30.00	3.60	30.00	3.60
Total in YAMUNA CIRCLE	0.00	0.00	130.00	16.37	130.00	16.37
Total GARHWAL ZONE	0.00	0.00	311.50	60.79	311.50	60.79
KEDARNATH DIVISION		0.00	20.00	2.88	20.00	2.88
GOVIND WLS		0.00	45	3.91	45	3.91
Total in WILDLIFE DIVISIONS	0.00	0.00	65.00	6.79	65.00	6.79
Other forest divisions			10	5.30	10	5.30
Total OTHERS	0.00	0.00	10	5.30	10	5.30
GRAND TOTAL (In Activities)	80.00	39.35	686.50	139.55	766.50	178.90

Site Specific Planning

Name of Activity: Plantation (Mixed Plantation in Van Panchayats)

S.No.	Type of Work	Forest Range	Forest Beat	Work Area	Physical Target (Ha)	Financial Target (Lakh Rs.)	Details of work	GPS Reading
प्रभागीय वनाधिकारी रानीखेत सोडल								
1.	N.A.	Tarikhet	Tarikhet		5	2.46	Plantation	29°40'14.8",79°23'8.84"
2.	N.A.	Tarikhet	Tarikhet		5	2.46	Plantation	29°36'11.37",79°16'36.52"
3.	N.A.	Gagas	Gagas		5	2.46	Plantation	29°41'16",79°26'35"
4.	N.A.	Gagas	Gagas		10	4.92	Plantation	29°45'55",79°29'22"
5.	N.A.	jalali	jalali		5	2.46	Plantation	29°44'16.6",79°20'5"
6.	N.A.	chanthariya	chanthariya		5	2.46	Plantation	29°47'59.3",79°16'41"
7.	N.A.	chakutiya	chakutiya		5	2.46	Plantation	29°47'29.6",79°16'36.1"
8.	N.A.	chanthariya	chanthariya		8	3.93	Plantation	29°47'10.4",79°23'13"
9.	N.A.	chanthariya	chanthariya		7	3.44	Plantation	29°41'58.4",79°22'12.6"
10.	N.A.	saylde	saylde		5	2.46	Plantation	29°57'39.8",79°15'14"
11.	N.A.	saylde	saylde		10	4.92	Plantation	29°54'8.7",79°10'8.4"
12.	N.A.	saylde	saylde		5	2.46	Plantation	29°46'1.26",79°13'40.7"
13.	N.A.	jalali	jalali		5	2.46	Plantation	29°42'52.5",79°19'37.04"
Sub Total					80	39.35		

Name of Activity: Maintenance (Mixed Plantations in Van Panchayats)

1	2	3	4	5	6	7	8	9
S.No.	Type of Work	Forest Range	Forest Beat	Work Area	Physical Target (Ha)	Financial Target (Lakh Rs.)	Details of work	GPS Reading
Almora Forest Division								
1.	N.A.	Someshwar	Nakot VP		5	0.94	Maintenance work in VP Plantation	29°45'4",79°34'25"
2.	N.A.	Someshwar	Nakot VP		4	0.71	Maintenance work in VP Plantation	29°46'5",79°35'32.23"
3.	N.A.	Someshwar	Ulida VP		5	0.94	Maintenance work in VP Plantation	29°47'16",79°36'19"
4.	N.A.	Someshwar	Baganiya VP		5	0.94	Maintenance work in VP Plantation	29°46'5",79°35'23"
5.	N.A.	Almora	Basar VP		10	1.08	Maintenance work in VP Plantation	29°39'50",79°40'51"
6.	N.A.	Almora	Badgal Rautela VP		10	1.08	Maintenance work in VP Plantation	29°35'51",79°32'55"
7.	N.A.	Almora	Matila VP		10	1.08	Maintenance work in VP Plantation	29°35'27",79°30'24"
8.	N.A.	Ranikhet	Gairgaon VP		5	0.54288	Maintenance work in VP Plantation	29°51'44",79°12'5"
9.	N.A.	Ranikhet	Tana VP		5	0.54288	Maintenance work in VP Plantation	29°37'0.72",79°22'2.54"

1	2	3	4	5	6	7	8	9
10.	N.A.	Ranikhet	Batuliya VP		5	0.54288	Maintenance work in VP Plantation	29°37'0.72",79°22'13"
11.	N.A.	Ranikhet	Katkot VP		5	0.54288	Maintenance work in VP Plantation	29°36'4.2",79°28'4.13"
12.	N.A.	Ranikhet	Karkhet VP		5	0.54288	Maintenance work in VP Plantation	29°38'40.3",79°19'3.52"
13.	N.A.	Jaurashi	Lakhanpur VP		5	0.543	Maintenance work in VP Plantation	29°52'47",79°16'52"
14.	N.A.	Jaurashi	Adigram Kanodia VP		5	0.543	Maintenance work in VP Plantation	29°51'44",79°12'5"
15.	N.A.	Jaurashi	Khalyo VP		5	0.5396	Maintenance work in VP Plantation	29°53'57.2",79°14'44.4"
Sub Total					95	18.98		
Almora CS Forest Division								
1	N.A.				10	2.53	Maintenance of plantation in VP's	
Sub Total					10	2.53		
Champawat Forest Division								
1.	N.A.	Champawat Forest Area	Nayal Patharmoun VP		5	0.59	Maintenance of plantation in VP's	29°17'10",80°6'13"
2.	N.A.	Champawat Forest Area	Bastiya Majhera VP		10	1.18	Maintenance of plantation in VP's	29°12'49",80°5'11"
Sub Total					15	1.77		
Haridwar Forest Division								
1.	N.A.	Dhramgher Range	Uttardug		5	0.59	Maintenance of plantation in VP's	
2.	N.A.	Baijnath Forest Range	Kursali VP		5	0.59	Maintenance of plantation in VP's	
Sub Total					10	1.18		
Nainital Forest Division								
1.	N.A.				40	12.14	Maintenance of plantation in VP's	
Sub Total					40	12.14		
SC Ranikhet Forest Division								
1.	N.A.	Tadikhet	Pantgaoun V.P.		5	0.72	Tarikhet Range mi Van Panchyat Anurakshan karya	29°39'13.9",79°18'44.7"
2.	N.A.	Tadikhet	Hadoli V.P.		5	0.72	Tarikhet Range mi Van Panchyat Anurakshan karya	29°39'66.8",79°20'77.6"
3.	N.A.	Tadikhet	Papda V.P.		5	0.72	Tarikhet Range mi Van Panchyat Anurakshan karya	29°41'40.1",79°21'43.1"
4.	N.A.	Tadikhet	Majigaoun V.P.		5	0.72	Tarikhet Range mi Van Panchyat Anurakshan karya	29°41'9.5",79°19'29.1"
5.	N.A.	Tadikhet	Sekuda V.P.		5	0.72	Tarikhet Range mi Van Panchyat Anurakshan karya	29°41'6.1",79°18'54.9"
6.	N.A.	Jalali	Bhatkot V.P.		10	1.45	Jalali Range mi Van Panchyat Anurakshan karya	29°45'52.2",79°21'26.9"
7.	N.A.	Jalali	Masso V.P.		10	1.45	Jalali Range mi Van Panchyat Anurakshan karya	29°45'28.8",79°19'14.3"
8.	N.A.	Jalali	Ira V.P.		5	0.72	Jalali Range mi Van Panchyat Anurakshan karya	29°48'31.6",79°20'16.8"
9.	N.A.	Gagas	Dugaora V.P.		10	1.45	Gagaas Range mi Van Panchyat Anurakshan karya	29°43'26",79°29'28"
10.	N.A.	Syalde	Bhesora V.P.		5	0.72	Shyaldey Range mi Van Panchyat Anurakshan karya	29°52'55.1",79°10'18.7"
11.	N.A.	Syalde	Kaman V.P.		10	1.45	Shyaldey Range mi Van Panchyat Anurakshan karya	29°49'4.71",79°8'18.8"
12.	N.A.	Syalde	Pato V.P.		10	1.45	Shyaldey Range mi Van Panchyat Anurakshan karya	29°56'11.1",79°7'45.2"
13.	N.A.	Syalde	Pattharkhola V.P.		10	1.44	Shyaldey Range mi Van Panchyat Anurakshan karya	29°51'7.7",79°52'13.6"
Sub Total					95	24.07		
CS Nainital Forest Division								
1.	N.A.	Betalghat	Sonali		5	0.72	Maintenance	
2.	N.A.	Betalghat	Rikholi		5	0.72	Maintenance	
3.	N.A.	Chaugarh	Banana		5	0.72	Maintenance	
4.	N.A.	Chaugarh	Murkudiya Hairakhan		5	0.73	Maintenance	
Sub Total					20	2.89		
Haldwani Forest Division								
1.	N.A.				5	1.00	Maintenance of plantation in VP's	
Sub Total					5	1.00		

1	2	3	4	5	6	7	8	9
Ramnagar Forest Division								
1.	N.A.	Kaladungi	फलेहपुर वन पंचायत		5	1.1	Plantation Maintenance	29°29'31.7",79°21'47.5"
2.	N.A.	Kaladungi	खाड़ी वन पंचायत		5	1.1	Plantation Maintenance	29°25'32",79°19'35.3"
Sub Total					10	2.11		
SC Uttarkashi Forest Division								
1.	N.A.	Dhanarigad	Adni		3	0.66	Pasture Development in VPs	30°36'0.7",78°20'59.1"
2.	N.A.	Dhanarigad	Bhadkot		3	0.66	Pasture Development in VPs	30°34'14",78°21'1.06"
3.	N.A.	Jalkudgar	Bhetiyara		2	0.44	Pasture Development in VPs	30°36'100",78°50'786"
4.	N.A.	Jalkudgar	Dhaneti		2	0.44	Pasture Development in VPs	30°33'21",78°30'362"
Sub Total					10	1.96		
Tehri Dam I Forest Division								
1.	N.A.	Surkunda	Khadikhal		10	1.11	Pasture Development in VPs	
2.	N.A.	Surkunda	Jolangi		5	0.555	Pasture Development in VPs	
3.	N.A.	Balganga	Gegadgaon		5	0.555	Pasture Development in VPs	
4.	N.A.	Tehri Dam I	Dargi		5	0.555	Pasture Development in VPs	
5.	N.A.	Balganga	Bonga		5	0.525	Pasture Development in VPs	
Sub Total					20.00	2.00		
Narendra Nagar Forest Division								
1.	N.A.	Maniknath	Paleti dobliyo ki		5	1.17	Maintenance of plantation in VP's	30°12'0.431",78°38'0.155"
Sub Total					5	1.17		
Tehri Forest Division								
1.	N.A.	Tehri	Bagaon V.P		30	7.02	Maintenance of plantation in VP's	30°35'46.3",78°16'16.26"
Sub Total					30	7.02		
Pauri CS Forest Division								
1.	N.A.	Berokhal	Kandlekha VP		5	0.6	Plantation Maint.	29°50'2.6",79°3'14.5"
2.	N.A.	Berokhal	Diboli VP		5	0.6	Plantation Maint.	29°50'14.9",79°6'10.9"
3.	N.A.	Pauri Civil Soyam Forest Area	Raidul VP		10	1.2	Plantation Maint.	30°6'10",78°46'28"
4.	N.A.	Pauri Civil Soyam Forest Area	Dharkot VP		10	1.2	Plantation Maint.	30°2'22.827",78°46'20.28"
5.	N.A.	Pauri Civil Soyam Forest Area	Rachuli VP		10	1.2	Plantation Maint.	30°4'27.82",78°46'2.865"
6.	N.A.	Pauri Civil Soyam Forest Area	Bhimli Talli		10	1.2	Plantation Maint.	30°6'2.775",78°46'40.96"
7.	N.A.	Pauri Civil Soyam Forest Area	Pauri Kandai VP		5	0.6	Plantation Maint.	
Sub Total					50	15.90		
Garhwal Forest Division								
1.	N.A.	Paithani	Edda Malla		5	0.6	Plantation Maint.	
2.	N.A.	Divra	Chamlan VP		5	0.6	Plantation Maint.	
Sub Total					10	1.2		
Alaknanda SC Forest Division								
1.	N.A.				10	2.38	Maintenance of plantation in VP's	
Sub Total					10	2.38		
Rudraprayag Forest Division								
1.	N.A.	N Jakholi	Kandali VP		5	1.18	Maintenance of plantation in VP's	-1°21'26",78°57'59"
2.	N.A.	N Jakholi	Darkot VP		5	1.18	Maintenance of plantation in VP's	30°22'783",78°55'306"
3.	N.A.	N Jakholi	Kimana VP		5	1.18	Maintenance of plantation in VP's	30°26'1",79°1'54"
4.	N.A.	N Jakholi	Dankot VP		5	1.18	Maintenance of plantation in VP's	30°25'33",79°2'21"
5.	N.A.	N Jakholi	Kumdi VP		5	1.18	Maintenance of plantation in VP's	30°22'12.8",78°65'43.5"
Sub Total					25	5.90		
Lansdowne SC Forest Division								
1.	N.A.	Bhrikukhal	Bhrikukhal		5	0.663	First year Maintenance in Badyun VP	29°55'9.86",78°27'59.5"
2.	N.A.	Bhrikukhal	Bhrikukhal		6.5	0.764	Second year Maintenance in Rikheda VP	29°57'15.95",78°28'43.49"

1	2	3	4	5	6	7	8	9
3.	N.A.	Matiyali	Matiyali		5	Second year Maintenance in Rikheda VP	Second year Maintenance in Kologaoon VP	29°50'48",78°35'11"
4.	N.A.	Chelusain	Chelusain		5	0.588	Second year Maintenance in Thatholi VP	30°1'3",78°32'28"
5.	N.A.	Rikhnikhal	Rikhnikhal		5	0.502	Third year Maintenance in Taiyun VP	29°47'44",78°56'13"
6.	N.A.	Rikhnikhal	Rikhnikhal		5	0.502	Second year Maintenance in Anason VP	29°50'40",78°15'15"
7.	N.A.	Chelusain	Chelusain		10	1.003	Second year Maintenance in Gweel VP	30°14'48",78°33'32"
Sub Total					21.50	6.89		
Upper Yamuna Forest Division								
1.	N.A.	Naugaon CS Forest Area	kalojgaon		5	0.59	Maintenance of plantation in VP's	30°39'42.72",78°5'45.84"
2.	N.A.	Naugaon CS Forest Area	sunara		4	0.48	Maintenance of plantation in VP's	30°47'52",78°8'15"
3.	N.A.	Ravain Forest Area	masalgaon		4	0.48	Maintenance of plantation in VP's	30°53'16",78°14'20"
4.	N.A.	Kuthnor CS Forest Area	paunti badiyar		4	0.48	Maintenance of plantation in VP's	30°57'21",78°14'12"
5.	N.A.	Naugaon CS Forest Area	khamundi mali		3	0.35	Maintenance of plantation in VP's	30°38'50.4",78°5'18.12"
Sub Total					45.00	6.28		
Chakrata Forest Division								
1.	N.A.	River Forest Area	0		5	0.51	Maintenance Work in Danda VP	30°35'5.3",77°41'25.1"
2.	N.A.	River Forest Area	0		5	0.51	Maintenance Work in Dhoira VP	30°35'25.51",77°50'3.24"
3.	N.A.	River Forest Area	0		5	0.51	Maintenance Work in Dadhau VP	30°34'22.67",77°51'31.65"
4.	N.A.	River Forest Area	0		10	1.03	Maintenance Work in Thalin VP	30°32'29.15",77°54'44.9"
5.	N.A.	River Forest Area	0		5	0.52	Maintenance Work in Lohan VP	30°32'15.26",77°52'1.11"
6.	N.A.	River Forest Area	0		10	1.03	Maintenance Work in Atleu VP	30°35'12.14",77°48'20.12"
7.	N.A.	Babar Range	0		5	0.52	Maintenance Work in Bhandroli VP	30°49'31.15",77°49'3.2"
8.	N.A.	Babar Forest Area	0		5	0.52	Maintenance Work in Dimich VP	30°50'4",77°48'26"
9.	N.A.	River Forest Area	0		5	0.52	Maintenance Work in Chunou VP	
10.	N.A.	River Forest Area	0		5	0.51	Maintenance Work in Lakhsyar VP	30°32'33.92",77°57'29.61"
11.	N.A.	Kansaar Forest Area	0		5	0.51	Maintenance Work in Bayela VP	
12.	N.A.	River Forest Area	0		5	0.52	Maintenance Work in Desau VP	30°35'15.35",77°48'30.25"
13.	N.A.	Molta Forest Area	0		5	0.51	Maintenance Work in Putad VP	30°55'26.1",77°55'32.4"
Sub Total					55	6.49		
Tons Forest Division								
1.	N.A.				30	3.60	Maintenance of plantation in VP's	
Sub Total					30	3.60		
Kedarnath Wildlife Forest Division								
1.	N.A.	Lohva Forest Area	Gwad VP		5	1.23		30°25'55.21",79°19'24.26"
2.	N.A.	Lohva Forest Area	Gaul VP		10	2.46		30°25'54.21",79°18'39.26"
3.	N.A.	Nagnath Forest Area	Bangthal VP		5	1.23		30°21'40.38",79°11'8.5"
Sub Total					20	2.88		
Govind Wildlife Sanctuary								
1.	N.A.	N.A.	Rupin		45	3.91	VP Plantation Maintenance	
Sub Total					45	3.91		
Grand Total					686.50	139.55		

b. Van Panchayat Nurseries

To meet the requirement of plants / saplings for plantations in Van Panchayats, nurseries of required species such as fuelwood, fodder, grasses and other economically important local species are raised and maintained in the nurseries. Following targets of nursery raising and maintenance have been received from the field, the work against which shall be taken up as per the below given targets in 2023-24 with a financial target of Rs. 12.42 Lakh :-

1	2	3	4	5	6
S. No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
5.4(a)(iii)	Rule 5(2)(b)	Nursery Raising/Maintenance	Nos.	169916	12.42
		Sub Total		169916	12.42

Division Wise Physical and Financial Planning

1	2	3
Components / Activities under CAMPA	Maintenance of Nursery in VP's	
	Phy	Fin
CF NORTH KUMAUN CIRCLE		
ALMORA DIVISION	20000	0.35
BAGESHWAR DIVISION	20000	0.35
NARENDRA NAGAR DIVISION	49916	5.71
DEHRADUN DIVISION	20000	1.25
UPPER YAMUNA DIVISION	20000	3.20
CHAKRATA DIVISION	20000	0.74
MUSSOORIE DIVISION	20000	0.82
GRAND TOTAL (In Activities)	169916	12.42

Site Specific Planning (SSP):

Name of Activity: Nursery Raising & Maintenance in VPs

S.No.	Details of Work	Area	Type of Work	Forest Range	Forest Beat	Physical Target (No. of Plants)	Financial Target (Type of Work)	GPS Reading
Almora Forest Division								
1.	Nursery Maintenance Under VP Plantation		N.A.	Almora Forest Area	Salla Rautela	20000	0.35	29°35'38.19",79°332'44.67"
Sub Total						20000	0.35	
Bageshwar Forest Division								
1.			N.A.	Dharamgher Range	Dharamgher	20000	0.35	29°52'12",79°48'45"
Sub Total						20000	0.35	
Narendranagar Forest Division								
1.	Nursery Maintenance		N.A.	Lisa Depot, Rishikesh Range	Rishikesh	49910 (25000+24916)	5.71	30°6'32",78°17'7"
Sub Total						49916	5.71	30°6'32",78°17'7"
Dehradun Forest Division								
1.			N.A.	Thano Range	Ladwakot	20000	1.25	30°16'13.5",78°12'16.9"
Sub Total						20000	1.25	
Upper Yamuna Forest Division								
1.	Nursery Maintenance in VP		N.A.	Rawain Range	CHATANGA	20000	3.2	30°15'359",78°26'326"
Sub Total						20000	3.2	
Chakrata Forest Division								
1.	Nursery maintenance of Jadi VP of River Range		N.A.	Kanasar Range	0	20000	0.74	
Sub Total						20000	0.74	
Mussoorie Forest Division								
1.	Nursery Maintenance in Thikk and Moldhar VPs		N.A.	Devalsari Range	Devalsari Beat	20000	0.82	
Sub Total						20000	0.82	
Grand Total						169916	12.42	

c. Pasture Development in Van Panchayats

Pasture development is one of the prominent activities under the strengthening of Van Panchayat efforts of the State. The motive behind aiming at this activity is to develop pasturelands using local grasses and grow such tree species species that can be utilized as fodder as well as provide small timber for multiple local uses including fuelwood. The idea is to reduce social pressure on the panchayati forests for fulfilling needs of fodder and fuelwood. Based on the proposals received from the field, plantation activity shall be taken up in 40 ha area with an amount of Rs. 17.52 lakh and Maintenance of pasture development sites established in Van Panchayats in previous years has also been proposed in 2023-24 for a total amount of Rs. 89.90 Lakh in the following manner: -

1	2	3	6	7	8	9	10	11	12
S.No.	Relevant Act/Rule	Specific Head	Unit	Plantation-Pasture Development in VPs		Maintenance-Pasture Development in VPs		Total	
				Physical Target	Financial Target (Lakh Rs.)	Physical Target	Financial Target (Lakh Rs.)	Physical Target	Financial Target (Lakh Rs.)
5.4(b)(i)	Rule 5(2)(b)	Pasture Development in Van Panchayats	ha.	40.00	17.52	294	72.38	334.00	89.90
		Sub Total		40.00	17.52	294	72.38	334.00	89.90

Division Wise Physical and Financial Planning:

1	2	3	4	5	6	7
Components / Activities under CAMPA	Plantation for Pasture Development		Pasture Development Maintenance in VP's		Total	
	Phy	Fin	Phy	Fin		
CF NORTH KUMAUN CIRCLE						
ALMORA DIVISION	25.00	8.74	30.00	7.12	55.00	15.86
RAMNAGAR SC DIVISION		0.00	60.00	15.20	60.00	15.20
UTTARKASHI SC DIVISION		0.00	10.00	1.96	10.00	1.96
TEHRI DAM2 DIVISION		0.00	21.00	3.37	21.00	3.37
NARENDRA NAGAR DIVISION	15.00	8.78		0.00	15.00	8.78
TEHRI DIVISION		0.00	35.00	8.19	35.00	8.19
PAURI CS DIVISION		0.00	40.00	11.24	40.00	11.24
BADRINATH DIVISION		0.00	5.00	1.40	5.00	1.40
RUDRAPRAYAG DIVISION		0.00	15.00	3.54	15.00	3.54
LANSDOWNE SC DIVISION		0.00	23.00	14.03	23.00	14.03
CHAKRATA DIVISION		0.00	35.00	4.13	35.00	4.13
TONS DIVISION		0.00	20.00	2.20	20.00	2.20
GRAND TOTAL (In Activities)	40.00	17.52	294.00	72.38	334	89.90

Site Specific Planning (SSP)

Name of Activity: Plantation-Pasture Development in VPs

1	2	3	4	5	6	7	8	9
S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh Rs.)	Details of work	GPS Reading
Almora Forest Division								
1.	N.A.	Someshwar Forest Area	Bayalakhlsa		5	1.75	Pasture Development of Van Panchayat	29°46'5",79°35'23"
2.	N.A.	Someshwar Forest Area	Palyuda		5	1.75	Pasture Development in Van Panchayat	29°47'10",79°36'11"
3.	N.A.	Almora Forest Area	Peethrad		5	1.75	Pasture Development of Van Panchayat	29°39'50",79°40'51"
4.	N.A.	Almora Forest Area	Salla Rautela		5	1.75	Pasture Development in Van Panchayat	29°35'51",79°32'55"
5.	N.A.	Almora Forest Area	Kalaun		5	1.74	Pasture Development in Van Panchayat	29°39'59",79°45'54"
Sub Total					25	8.74		
Narendranagar Forest Division								
1.	N.A.	Saklana Forest Area	Arakot VP, Matli and Pthudi VP		3	1.76	Pasture /fodder development in vp	30°20'28.7",78°23'45.8"
2.	N.A.	Maniknath Forest Area	Sankuld VP		3	1.76	Pasture /fodder development in vp	30°16'8.48",78°38'58.85"
3.	N.A.	Shivpuri Forest Area	Lodsi VP		3	1.76	Pasture /fodder development in vp	30°6'39.6",78°27'14.3"

1	2	3	4	5	6	7	8	9
4.	N.A.	Kirtinagar Forest Area	Maletha, Neyuli and Chowki VP		3	1.76	Pasture /fodder development in vp	30°16'41.61",78°45'15.4"
5.	N.A.	Narendranagar Forest Area	Bhainsark VP		3	1.74	Pasture /fodder development in vp	30°11'15.9",78°18'50.6"
Sub Total					15	8.78		
Total					40	17.52		

Name of Activity: Pasture Development Maintenance in VPs

1	2	3	4	5	6	7	8	9
S. No.	Type of Work	Forest Range	Forest Beat	Area	Physical Target (ha)	Financial Target (Lakh Rs.)	Details of work	GPS Reading
Almora Forest Division								
1.	N.A.	Someshwar	Agarolkudi		2.50	0.59	Pasture Development Maintenance in VP	
2.	N.A.	Someshwar	Baiganiya		2.50	0.59	Pasture Development Maintenance in VP	
3.	N.A.	Almora	Jogyuda		5.00	1.19	Pasture Development Maintenance in VP	
4.	N.A.	Almora	Supyola		5.00	1.19	Pasture Development Maintenance in VP	
5.	N.A.	Ranikhet	Simaldhar		5.00	1.19	Pasture Development Maintenance in VP	
6.	N.A.	Ranikhet	Billekh		5.00	1.19	Pasture Development Maintenance in VP	
7.	N.A.	Jorasi	Adigram Kanodia		5.00	1.18	Pasture Development Maintenance in VP	
Sub Total					30.00	7.12		
Add SC Ramnagar Forest Division								
1.	N.A.	Nainidanda	Dand dhar I		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°43'6.2",78°58'3.2"
2.	N.A.	Nainidanda	Dand dhar II		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°43'46.9",78°58'52.1"
3.	N.A.	Salt Manila	Malli Pokhri		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°39'364",79°9'311"
4.	N.A.	Salt Manila	Kafalta Talla		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°42'721",79°9'711"
5.	N.A.	Dhumakot	Tadiyu		9.00	2.28	Third year maintenance of Pasture development work of 2020-21	29°43'81.1",79°1'27.8"
6.	N.A.	Dhumakot	Jamariya		6.00	1.52	Third year maintenance of Pasture development work of 2020-21	29°45'0",79°2'10"
7.	N.A.	Dhumakot	Sangaliya Palla		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°44'58.6",79°2'15.1"
8.	N.A.	Ringlana	Mudiyana VP		10.00	2.53	Third year maintenance of Pasture development work of 2020-21	29°44'8.8",78°48'26.3"
9.	N.A.	Abhyantrik	Taradi VP I		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°37'39.9",79°14'13"
10.	N.A.	Abhyantrik	Taradi VP II		5.00	1.27	Third year maintenance of Pasture development work of 2020-21	29°37'39.5",79°14'13.4"
Sub Total					60.00	15.20		
Uttarkashi SC Forest Division								
1.	N.A.	Dhanari Gad	Adni Soyam		3.00	0.59	Pasture Maintenance in VPs	30°36'8.8",78°20'0.2"
2.	N.A.	Jalkudgad I	Bhadkot		3.00	0.59	Pasture Maintenance in VPs	30°34'45.6",78°21'32.7"
3.	N.A.	Jalkudgad II	Dhaneti		2.00	0.39	Pasture Maintenance in VPs	
4.	N.A.	Jalkudgad I	Bhetiyara		2.00	0.40	Pasture Maintenance in VPs	30°36'6030",78°31'4540"
Sub Total					10.00	1.96		
Tehri Dam II Forest Division								
1.	N.A.	Khurmola VP	JUNGA		5.00	0.80	Maintenance work	30°39'47",78°17'20.5"

1	2	3	4	5	6	7	8	9
2.	N.A.	Khurmola VP	MALNA		5.00	0.80	Maintenance work	30°39'55.8",78°18'36.6"
3.	N.A.	Nagun Dam	KAUSHAL		4.00	0.64	Maintenance work	30°30'20.18",78°21'7.07"
4.	N.A.	Nagun Dam	THIRANI		4.00	0.64	Maintenance work	30°33'8.4",78°17'42.4"
5.	N.A.	Kamap	KAINCHU		3.00	0.48	Maintenance work	30°28'45.4",78°21'67.1"
Sub Total					21.00	3.37		
Tehri Forest Division								
1.	N.A.	Lambgaon	Siloda, Beat,		5.00	1.17	Pasture Development Maintenance in VP's	30°22'18",78°35'55"
2.	N.A.	Lambgaon	Khurmula V.P		5.00	1.17	Pasture Development Maintenance in VP's	30°18'9.9",78°45'12"
3.	N.A.	Lambgaon	Bharpuriyagaon		5.00	1.17	Pasture Development Maintenance in VP's	301°35'18",78°45'19"
4.	N.A.	Bhilanga	Purwalgaon		5.00	1.17	Pasture Development Maintenance in VP's	30°20'18",78°16'14"
5.	N.A.	Balganga	Changora VP		5.00	1.17	Pasture Development Maintenance in VP's	30°20'18",78°22'26"
6.	N.A.	Balganga	Hadi VP		5.00	1.17	Pasture Development Maintenance in VP's	30°29'47.7",78°35'9.28"
7.	N.A.	Balganga	Saud V.P		5.00	1.17	Pasture Development Maintenance in VP's	3030°2022'2218",7878°55 16'6.614"
Sub Total					35.00	8.19		
CS Pauri Forest Division								
1.	N.A.	Berokhal Forest Area	Khitotiya VP		10.00	2.81	1.D Pasture Development Plantation Maintenance	29°48'29.3",79°3'53.2"
2.	N.A.	Berokhal Forest Area	Jakhni VP		10.00	2.81	1.D Pasture Development Maintenance in VP's	29°49'41.1",79°4'10.4"
3.	N.A.	Berokhal Forest Area	Kanduli VP		10.00	2.81	1.D Pasture Development Maintenance in VP's	29°50'9.5",79°4'10.4"
4.	N.A.	Berokhal Forest Area	Bandarkot VP		10.00	2.81	Pasture Development Maintenance in VP's	29°50'38.8",79°5'35.9"
Sub Total					40.00	11.24		
Badrinath Forest Division								
1.00	N.A.	Nandprayag	Baduk Van Panchayat		5.00	1.40	Pasture Development under Van Panchayat	
Sub Total					5.00	1.40		
Rudraprayag Forest Division								
1.	N.A.	North Jakholi	Syur VP		5.00	1.18	Pasture Maintenance	30°26'4",79°0'41"
2.	N.A.	Rudraprayag	Jasoli VP		5.00	1.18	Pasture Maintenance	30°15'873",79°3'826"
3.	N.A.	Khakhra	Pata VP		5.00	1.18	Pasture Maintenance	30°11'655",78°59'159"
Sub Total					15.00	3.54		
Lansdowne SC Forest Division								
1.	N.A.	Rikhnikhal Forest Area	Rikhnikhal		7.00	4.27	Third year maintenance	
2.	N.A.	Jaiharikhal	Jaiharikhal		6.00	3.66	Third year maintenance	
3.	N.A.	Matiyali	Matiyali		5.00	3.05	maintenance	
4.	N.A.	Matiyali	Matiyali		5.00	3.05	maintenance	
Sub Total					23.00	14.03		
Chakrata Forest Division								
1.	N.A.	Rikhnad Forest Area	0.00		5.00	0.59	Maintenance work in Kharsi VP	30°40'2.93",77°59'41.43"
2.	N.A.	Kanasar Forest Area	0.00		5.00	0.59	Maintenance work in Mohna VP	
3.	N.A.	Kanasar Forest Area	0.00		5.00	0.59	Maintenance work in Jadi VP	
4.	N.A.	River Forest Area	0.00		5.00	0.59	Maintenance work in Lelta VP	
5.	N.A.	River Forest Area	0.00		5.00	0.59	Maintenance work in Rupau VP	
6.	N.A.	River Forest Area	0.00		5.00	0.59	Maintenance work in Kotha tarli VP	30°37'206",77°50'599"
7.	N.A.	River Forest Area	0.00		5.00	0.59	Maintenance work in Saradi VP	30°33'50.15",77°47'59.82"
Sub Total					35.00	4.13		
Tons Forest Division								
1.	N.A.	Sanda	Mothad		5.00	0.56	Maintenance-Pasture Development	31°1'26.4",78°1'42.3"

1	2	3	4	5	6	7	8	9
2.	N.A.	Devta	Devti		5.00	0.56	Maintenance-Pasture Development	30°59'36.8",77°56'75.5"
3.	N.A.	Kotigad	Monda		5.00	0.50	Maintenance-Pasture Development	31°5'637",77°54'524"
4.	N.A.	Purola	Khadi		5.00	0.58	Maintenance-Pasture Development	30°51'45",78°4'46.4"
Sub Total					20.00	2.20		
Grand Total					294.00	72.38		

5.5 Theme based plantations – Plantations for creating forestry-based livelihood generation opportunities in Van Panchayats

Van Panchayat (VP) / Village Forest Council is an autonomous local institution having legally demarcated village forests. They were formed for sustainable management and protection of forests and its natural resources. The first VP, approved by the government, was formed in 1921. Uttarakhand has a total of 12089 VPs managing around 734984 ha. of forests in Uttarakhand including Reserved, protected and civil & soyam forests. The area under each VP ranges from small tracts (0.5-1 ha) of land to more than 2,000 ha. All the community forests are to be managed as per the guidelines provided in Van Panchayat Niyamawali, 2005.

The main functions of Van Panchayat are (i) To protect the forests by preventing indiscriminate cutting of trees. Clearance should be taken from the forest department for cutting trees for any valid reason as per law. (ii) to undertake steps to promote silviculture (iii) to ensure that any land in the VP is not encroached. Any violations are to be immediately reported to the concerned authorities (iv) to fix and construct the boundary pillars for an intact forest boundary (v) to carry out the directives of the Divisional forest officer in developing and protecting forests.

Suitable land forms under the control of some van panchayats can be utilized for increasing their income that can later be utilized for management of forests under their control. Plantation of local forest species having potential of generating income for van panchayats as well as local people, such as *kaphal*, *Bel*, *Cheura*, walnut, chestnut, aam, aonla, bahera, harar, other wild fruit plants, few species of medicinal plants under exempted category, *Seabuckthorn* or any other species requiring conservation and which is not the prime species of the nearby forests for avoiding any illegal trade from forest areas in future, is being proposed under the above activity. For naming the theme of the plantation being proposed, local name of the species shall be utilized. Details such as name of the theme, name of van panchayat, location details, no. of plants, physical target in ha etc. have been collected from divisions proposing targets under the head for 2023-24. Following targets are proposed based on the details provided by the forest divisions:-

1	2	3	7	8	9	
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target (ha)	No. of Plants under various themes (Nos.)	Financial Target (Lakh Rs.)
5.5	Rule 5(2)(b)	Theme based plantations in Van Panchayats	ha.	507.00	1039509	452.71
		Sub Total		507.00	1039509	452.71

Division Wise Physical and Financial Planning

1	2	3	4
Components / Activities under CAMPA	Plantation of Other Economically Important Species for promoting forest based livelihood in Van Panchayats		
	Phy	No. of Plants	Fin
CF NORTH KUMAUN CIRCLE			
ALMORA CS DIVISION	110.00	121000	41.69
PITHORAGARH DIVISION	10.00	9000	11.54
BAGESHWAR DIVISION	60.00	1059	22.08
NAINITAL DIVISION	20.00	2100	22.37
RAMNAGAR SC DIVISION	39.00	55000	43.63
RANIKHET SC DIVISION	50.00	50000	55.93
NAINITAL SC DIVISION	60.00	66000	65.01
TEHRI DAM1 DIVISION	5.00	1000	6.71
TEHRI DAM2 DIVISION	5.00	1000	6.71
NARENDRA NAGAR DIVISION	10.00	11000	13.41
PAURI CS DIVISION	10.00	7500	9.86
BADRINATH DIVISION	18.00	18000	24.25
RUDRAPRAYAG DIVISION	20.00	22000	28.48



1	2	3	4
KALSI SC DIVISION	60.00	60000	78.42
CHAKRATA DIVISION	20.00	5000	11.31
TONS DIVISION	10.00	5000	11.31
GRAND TOTAL (In Activities)	507.00	434659	452.71

Site Specific Planning (SSP)

Name of Activity: NPV - Theme Based Plantations Select a site and take up plantation of local species (such as Kaphal, Bel, Cheura, wild fruit plants, Seabuckthorn or any other species requiring conservation) . For naming the theme use local name of the species

1	2	3	4	5	6	7	8		9	10	11	12	13	14
							Forest Range	Beat/ Comptt/ Village						
S.No.	Name of the Activity	Name of Species	Unit	Rate (Rs.)	Name of Site		Location Details		GPS Reading (Long)	GPS Reading (Lat)	Physical Target (surveyed Area in ha)	No. of Pits/ Plants	Financial Target	Remarks (if any)
सिविल एवं सोयम वन प्रभाग, अल्मोड़ा														
1.	अग्रिम मृदा कार्य	बाज, देवदार, उत्तीस, पदम इत्यादि	है०	66230	पूर्वी पनुवानौला कक्ष संख्या-34	कनारीछीना रेंज	पूर्वी पनुवानौला कक्ष संख्या-34	N-29039'22"	E-79055'35"	5.00	5500	3.31	-	
2.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	पूर्वी पनुवानौला कक्ष संख्या-39	कनारीछीना रेंज	पूर्वी पनुवानौला कक्ष संख्या-39	N-29038'845"	E-79052'921"	8.00	8800	5.30	-	
3.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	पूर्वी पनुवानौला कक्ष संख्या-39	जागेश्वर रेंज	पूर्वी पनुवानौला कक्ष संख्या-58	N-29028'95.5"	E-79032'56.1"	7.00	7700	4.64	-	
4.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	पितना व०पं०	लमगडा	पितना व०पं०	N-29028'95.5"	E-79032'56.1"	5.00	5500	3.31	-	
5.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	डोल व०पं०	लमगडा	डोल व०पं०	N-29028'95.5"	E-79032'56.1"	5.00	5500	3.31	-	
6.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	डोलपोखरा व०पं०	चौबटिया	डोलपोखरा व०पं०	N-29036'10.43"	E-79032'29.17"	5.00	5500	3.31	-	
7.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	गढवाली व०पं०	चौबटिया	गढवाली व०पं०	N-29038'17.948"	E-79034'57.252"	5.00	5500	3.31	-	
8.	अग्रिम मृदा कार्य	किलमोडा, घिघारू, सैलिक्स, पदम, उत्तीस इत्यादि	है०	66230	सैनार व०पं०	कोसी	सैनार व०पं०	N-29035'57.85"	E-79037'1.26"	5.00	5500	3.31	-	
9.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	फडका व०पं०	कोसी	फडका व०पं०	N-29036'173"	E-79037'493"	5.00	5500	3.31	-	
10.	अग्रिम मृदा कार्य	—-Π—-—	है०	66230	सल्ला व०पं०	गणानाथ	सल्ला व०पं०	N-29039'42.15"	E-79041'53.84"	5.00	5500	3.31	-	
योग											55.00	60500	36.43	-
1	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी	बाज, देवदार, उत्तीस, पदम इत्यादि	ल०स०	9570	सिविल एवं सोयम वन प्रभाग, अल्मोड़ा	कनारीछीना, कोसी, जागेश्वर, गणानाथ, लमगडा, चौबटिया रेंज	-	-	-	55.00	60500	5.26	-	
योग											55.00	60500	41.69	-
कुल योग सिविल एवं सोयम वन प्रभाग अल्मोड़ा														
बागेश्वर वन प्रभाग											110.00	121000	41.69	-
1.	Deodar Plantation maintenance 1 Year	Deodar	Ha	36795	Palari 16	Bageshwar	Palari 16	29 51 57.24	79 42 18.84	5	97	1.84	-	
2.	Deodar	Deodar	Ha	36795	Palari 17	Bageshwar	Palari 17	29 45 51.55	79 42 48.81	5	95	1.84	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deodar	Ha	36795	Letla 1	Dharmghar	Letla 1	29 53 49	80 01 07	10	96	3.68		
	Deodar	Ha	36795	Gwaldam R	Bajinnath	Gwaldam R	29 59 51.61	79 33 37.82	5	98	1.84		
	Deodar	Ha	36795	Leeti 9	Glaciar	Leeti 9	30 01 33.5	80 00 39.7	5	96	1.84		
	Oak	Ha	36795	N Kahabdoli 8	Bageshwar	N Kahabdoli 8	29 53 11.9	79 45 33.0	5	96	1.84		
	Oak	Ha	36795	S Kahabdoli 2 A	Kapkote	Dasoli 2A	29 55 22.2	80 03 16.6	5	95	1.84		
	Oak	Ha	36795	Dasoli 2A	Bageshwar	Garur 32	29 53 9.71	79 31 19.04	5	98	1.84		
	Oak	Ha	36795	Garur 32	Bageshwar	Lamchula 27	29 59 0.609	79 39 0.135	5	95	1.84		
	Oak	Ha	36795	Lamchula 27	Kapkote	Kafaltalk 16 A	29 58 38.8	79 47 05	5	96	1.84		
	Oak	Ha	36795	Kafaltalk 16 A	Kapkote	Dhakuri 13	30 04 29	79 52 57	5	97	1.84		
कुल योग बागेश्वर वन प्रभाग													22.08
विधौरागढ़ वन प्रभाग													
1.	अग्रिम मृदा कार्य (अ०मू०का०)	सीबकथोर्न	है०	108718	दुग	धारचूला	दुग वृत्तीय बीट	N-30°01'05" E-80°34'15"	2.50	1000	2.72	अवसारी कार्ययोजना 2011-21 में प्राविधान नहीं है तथापि स्थलीय स्थिति के अनुसार कार्य प्रस्तावित किया गया है। अग्रिम मृदा कार्य में पोष उगान व्यय सम्मिलित नहीं है।	
2.				108718	हीरागुमरी	हीरागुमरी द्वितीय बीट	हीरागुमरी द्वितीय बीट	N-30°05'02" E-80°37'34"	2.50	1000	2.72		
3.				108718	खुलिया	मुनस्यारी	खुलिया क०सं० 4	N-30° 4'41.05" E-80°13'22.50"	2.50	1000	2.72		
4.				108718	जीमिया		जीमिया क०सं० 5	N-30° 7'58.87" E-80°11'37.66"	2.50	1000	2.72		
5.	बीज एकत्रीकरण, पोष उगाने इत्यादि हेतु अग्रिम तैयारी	ल०स०	13.40	हिमाखोला	धारचूला	धारचूला	हीरागुमरी प्रथम	N-30° 00'08" E-80°38'01"	-	2500	0.34	20 प्रतिशत क्षतिपूर्ति सहित	
6.			13.40	पातलथौड	मुनस्यारी				-	2500	0.34		
कुल योग विधौरागढ़ वन प्रभाग													11.54
महायोग उत्तरी कुमाऊँ वृत्त													75.31
NAME OF FOREST DIVISION: Nainital Forest Division													
1.	अग्रिम मृदा कार्य (अ०मू०का०)	फिजेट के वास स्थल हेतु	है०	111871	बदनधूरा क०सं० 9	कोसी	बदनधूरा क०सं० 9	N29°30,09.4	5.00	500	5.59		
2.	स्थल 2	किल्मांडा, हिसाबू, घिघारू, घडी आदि फलदार प्रजातियों का रोपण	है०	111871	बदनधूरा क०सं० 7	कोसी	राजधर क०सं० 15	N29°30,11.9	5.00	500	5.59		
3.	स्थल 3	आंवला	है०	111871	पूरी ओखलदूंगा कक्ष संख्या 2	बढौन	पूरी ओखलदूंगा कक्ष संख्या 2	N29°22'47.12"	10.00	1100	11.19		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	योग									20.00	2100	22.37	
1.	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी	ल०स०										0.00	
योग नैनीताल वन प्रभाग													
Name of Forest Division: Soil Conservation Forest Division Nainital													
Theme based plantations													
1.	ASW	Bamboo, Amla, Tejpat, Bheemal, Oak, Reetha, Putli etc. sepcies	ha	108350	Katimil	Betalghat	Katimil	29°33'41.4"	79°16'48.8"	5	5500	5.42	Plantation for livelihood of people for van panchayat area Rs. 64.97 Lac is not included in given target
			ha	108350	Chandrakote	Betalghat	Chandrakote	29°33'57.4"	79°22'57.2"	5	5500	5.42	
			ha	108350	Talipali	Betalghat	Talipali	29°32'49.7"	79°22'33.9"	5	5500	5.42	
			ha	108350	Darima	Betalghat	Darima	29°32'42.4"	79°24'03.02"	5	5500	5.42	
			ha	108350	Gauna	Ramgarh	Gauna	29°31'47.6"	79°32'28.3"	5	5500	5.42	
			ha	108350	Jaurasi	Ramgarh	Jaurasi	29°31'56.4"	79°32'1.50"	5	5500	5.42	
			ha	108350	Bhorsha	Chaugarh	Bhorsha	29°17'92.3"	79°36'38.2"	5	5500	5.42	
			ha	108350	Dall kanya	Okhalkanda	Dall kanya	29°13'8.29"	79°49'23.7"	5	5500	5.42	
			ha	108350	Satoli	Mukteshwar	Satoli	29°29'9.19"	79°39'15.1"	10	11000	10.84	
			ha	108350	Darima	Mukteshwar	Darima	29°23'8.40"	79°38'51.6"	10	11000	10.84	
	Total									60	66000	65.01	
Name of Forest Division: Soil Conservation Forest Division Ranikhet													
1.	श्रीम आधारित वृक्षारोपण												
	अग्रिम मूदा कार्य (अ०मू०का०)												
i	स्थल 1 बाँज	है०	79400	कुन्सारी	चन्धरिया	कुन्सारी	कुन्सारी	29°44'21.0"	79°25'15.0"	10.00	10000	11.19	
ii	स्थल 2 बाँज	है०	79400	रतखाल	चन्धरिया	रतखाल	रतखाल	29°50'28.0"	79°27'40.0"	8.00	8000	8.95	
iii	स्थल 3 बाँज	है०	79400	नेगी कालीगाड	गास	नेगी कालीगाड	नेगी कालीगाड	29°43'26.01"	79°31'25.57"	20.00	20000	22.37	
iv	स्थल 4 आँवला	है०	79400	शपला	चौखुटिया	शपला	शपला	29°47'29.6"	79°16'36.1"	6.00	6000	6.71	
v	स्थल 5 आँवला	है०	79400	कफलौर	स्याल्दे	कफलौर	कफलौर	29°56'7.50"	79°14'26.3"	6.00	6000	6.71	
योग										50	50000	55.93	
2.	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी	ल०स०	0	0				0	0	0	0	0.00	
योग भूमि संरक्षण रनीखेत													
Name of Forest Division: Add. Soil Conservation Division Ramnagar													
1.	श्रीम आधारित वृक्षारोपण												
	अग्रिम मूदा कार्य (अ०मू०का०)												
i	मैदानी सिविल च्युरा	है०	111871	मैदानी सिविल	रियालाना	रियालाना	रियालाना	N29°46'06.1"	E 78°46'30.7"	6	10000	6.71	
ii	कैदानी तोल्यू	है०	111871	कैदानी तोल्यू	रियालाना	रियालाना	रियालाना	N29°46'12.9"	E 78°50'51.1"	6	10000	6.71	
योग										12	20000	13.42	
iii	जुंदालू	है०	111871	जुंदालू	धुमाकोट	धुमाकोट	धुमाकोट	N29°40'56.0"	E 079°05'46.0"	6	10000	6.71	
iv	चैताधार वल्ला	है०	111871	चैताधार वल्ला	धुमाकोट	धुमाकोट	धुमाकोट	N29°42'30.0"	E 079°06'07.0"	6	10000	6.71	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
v	जमनधार	बांज	है0	111871	जमनधार	धुमाकोट		N29°45'24.1"	E 079°03'25.8"	5	5000	5.59	
	योग									17	25000	19.02	
vi	क्वीन व. पं.	बांज	है0	111871	क्वीन व. पं.	चैनीखंडा		N29°15'36.0"	E 78°59' 47.0"	10	10000	11.19	
	योग									10	10000	11.19	
2.	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी		ल0स0									0.00	
	योग									39	55000	0.00	
	कुल योग									39	110000	43.63	
एन0 पी0 वी0 अस्तर्गत वनीकरण अनुसूचक- (वर्ष 2023-24) (बचनबद्ध कार्य)													
	कुल योग अ0मू0सं0 रामनगर:-									69.00	125000	51.23	
	योग दक्षिणी कुमाऊँ वृत्त:-									309.00	353100	210.44	
	Total Kumaun Zone:-									495.00	485659	365.75	
वन प्रभाग का नाम - बदीनाथ वन प्रभाग गोपेश्वर													
श्रीम आधारित वृक्षारोपण- अवनत वनों का संरक्षण/सम्बर्धन श्रीम आधारित													
1.	अग्रिम मृदा कार्य (अ0मू0का0)	तेजपात, दाड़िम, काफल	है0	134751	दशौली- I, क0न0-3	चमोली	दशौली- I	30°19'31"N	79°30'10"E	5.00	5000	6.74	-
ii		तेजपात, दाड़िम, काफल	है0	134751	पिण्डरपास- I क0न0-20	मध्य पिण्डर	पिण्डरपास- I	30°06'37.3"	79°29'26.5"	3.00	3000	4.04	-
			है0	134751	पिण्डरपास- I क0न0-24	मध्य पिण्डर	पिण्डरपास- I	30°07'21.3"	79°29'02"	5.00	5000	6.74	
iv			है0	134751	पिण्डरपास- II क0न0-19	मध्य पिण्डर	पिण्डरपास- II	30°06'0.51"	79°32'31.5"	5.00	5000	6.73	-
	योग:-									18.00	18000	24.25	
2.	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी												
	योग:-												
वन प्रभाग का नाम -रुद्रप्रयाग वन प्रभाग													
1.	श्रीम आधारित वृक्षारोपण												
2.	अग्रिम मृदा कार्य (अ0मू0का0)	बजदन्ती, कुट, अतीस, कुटकी	है0	142411/-	बधापी क0सं0 2	उ0 जखौली	बधापी	N- 30°32'47"	E- 78°55'51"	5.00	5500	7.12	कार्य योजना के पैरा संख्या 14.4.3.3 सारणी संख्या 14.15
3.	अग्रिम मृदा कार्य (अ0मू0का0)	बजदन्ती, वन पसा, समोया, चौरु, सालमपंजा	है0	142411/-	बधापी क0सं0 3	उ0 जखौली	बधापी	N- 30°32'44"	E- 78°55'96"	5.00	5500	7.12	
4.	अग्रिम मृदा कार्य (अ0मू0का0)	बांस प्रजाति	है0	142411/-	रतनपुर क0सं0 11ब (जवाडी क्षेत्र)	उ0 जखौली	रतनपुर	N- 30°17'24.83	E- 78°56'80.81"	5.00	5500	7.12	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	अग्रिम मृदा कार्य (अ०मू०का०)	बांस प्रजाति	है०	142411/-	जाखणी क०सं० 3	उ० जखोली	पंजणा	N- 30°22'587"	E- 78°56'366"	5.00	5500	7.12	-
योग										20.00	22000	28.48	
वन प्रभाग का नाम – सिविल एवं सोयम वन प्रभाग, पौड़ी													
थीम आधारित वृक्षारोपण													
1.	अग्रिम मृदा कार्य	बाज	है०	98626	वन पंचायत खण्डुली	पर्वो	खण्डुली	30°9'2.25"	78°46'2.00"	5.00	5500	4.93	
		बाज	है०	98626	वन पंचायत नैराणी	पर्वो	नैराणी	30°6'23.67"	78°49'33.76"	5.00	5500	4.93	
योग	एन०पी०वी० अग्रिम मृदा कार्य									10.00	11000	9.86	
वन प्रभाग का नाम – टिहरी डैम वन प्रभाग–प्रथम													
थीम आधारित वृक्षारोपण													
1.	अग्रिम मृदा कार्य (अ०मू०का०)	जंगली फल यथा, अनार, आम, जामुन अखरोट, बेल, पांगर, आदि	ha	134200	बोरस्टा सोयम	धारकोट	बोरस्टा सोयम	30°19.36	78°34.18	5	1000	6.71	
योग										5	1000	6.71	
वन प्रभाग का नाम – टिहरी डैम वन प्रभाग–द्वितीय													
थीम आधारित वृक्षारोपण													
1.	अग्रिम मृदा कार्य (अ०मू०का०)	जंगली फल यथा, अनार, आम, जामुन अखरोट, बेल, पांगर, आदि	ha	134200						5	1000	6.71	
योग										5	1000	6.71	
Name of Forest Division: Narendra nagar													
Theme based plantations													
1.	Advance Soil Work (ASW)	Awala, bel, Hisar, Mehral, Amada, Kingoda, etc	Ha.	134100	Maroda 2	Maniknath	Maroda	30°11'54.44"N	78°33'35.06"E	3	2500	4.02	
2.			Ha.	134100	Tungtanail	Maniknath	Hsirykhal	30°16'0.13"N	78°39'53.92"E	2	2500	2.68	
3.			Ha.	134100	Fart Sampoom	Narendra Nagar	Chandnawa	N30°12'50.68"	E078°18'39.34"	5	2500	6.71	
	Sub-Total									10	7500	13.41	
वन प्रभाग का नाम – कालसी भूमि संरक्षण वन प्रभाग, कालसी													
थीम आधारित वृक्षारोपण													
1.	अग्रिम मृदा कार्य (अ०मू०का०)	-	है०	130700	ग्राम चन्दु / सुपुऊ	कालसी द्वितीय	लेपासाखड	30°37'52.7"	77°47'9.15"	5	5000	6.54	अग्रिम मृदा कार्य
2.		-	है०	130700	ग्राम मलोग	कालसी द्वितीय	पंजा की बागी	30°37'27.8"	77°48'60.9"	5	5000	6.54	अग्रिम मृदा कार्य
3.		-	है०	130700	ग्राम बिजनू	बरोन्था	भोटियाछानी	30°43'44.3"	78°01'16.6"	5	5000	6.54	अग्रिम मृदा कार्य

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	-	है0	130700	ग्राम मेहरावना	बरौन्था	शेनाताछानी	30°41'09.30"	77°55'26.04"	5	5000	6.54	अग्रिम मृदा कार्य	
5.	-	है0	130700	ग्राम घणता	बरौन्था	चेत्रा नाला	30°38'32.57"	77°59'18.23"	5	5000	6.54	अग्रिम मृदा कार्य	
6.	-	है0	130700	ग्राम थाना	चकराता	थाना	30° 39' 43"	077° 53' 18"	10	10000	13.07	अग्रिम मृदा कार्य	
7.	-	है0	130700	ग्राम बिरमक	चकराता	बिरमक	30° 38' 46"	077° 53' 44"	5	5000	6.54	अग्रिम मृदा कार्य	
8.	-	है0	130700	गैलखेडा	चुरानी	सवाई	30° 40' 30"	077° 50' 17"	10	10000	13.07	अग्रिम मृदा कार्य	
9.	-	है0	130700	सिलियाधार सुनौडा	खानू	सिलियाधार सुनौडा	30° 42'07.3"	077° 46'01.7"	10	10000	13.07	अग्रिम मृदा कार्य	
योग अग्रिम मृदा कार्य:-													
60													
60000													
78.42													
वन प्रभाग का नाम - चकराता वन प्रभाग, चकराता													
1.	श्रीम आधरित वृक्षारोपण												
1.	अग्रिम मृदा कार्य (अ0मृ0का0)	चूल्हू, पांगर	है0	ल0स0	मोहना चौकी	कनासर	देववन-2/ देववन-9बी	30°44'24.0"	077°52'21.1"	10.00	5000	11.31	
	योग									10.00	5000	11.31	
2.	बीज एकत्रीकरण, पौध उगान इत्यादि हेतु अग्रिम तैयारी		ल0स0	-	-	-	-	-	-	-	-	-	
	योग									20.00	5000	11.31	
वन प्रभाग का नाम - टैन्स वन प्रभाग, पुरेला													
1.	श्रीम आधरित वृक्षारोपण												
2.	अग्रिम मृदा कार्य (अ0मृ0का0)	शीशम	सं0	113089	बैनोल-15	सान्द्रा	बैनोल बीट	31°03'32.5"	78°05'21.0"	10.00	5000	11.31	उक्त क्षेत्र चीड़ कार्य वृत्त के अन्तर्गत प्रस्तावित है। प्रायोगिक तौर पर श्रीम आधरित वृक्षारोपण हेतु शीशम प्रजाति का चयन किया गया है।
	योग									10.00	5000	11.31	
	कुल योग यमुना वृत्त									30.00	10000	22.62	
Grand Total - Theme Based Plantations													
										507	434659	452.71	

5.6 Restoration of water bodies, ponds, plantations and artificial wetlands in Ganga Flood Plain Zone as per directions of Hon. NGT in OA no. 200/2014

As per the directions of hon NGT vide order dated 29.05.2019 in O.A. 200/2014-M.C. Mehta Vs Union of India & ors. on prevention and control of pollution in river Ganga and allied matters, the Hon'ble Court had directed that "the specified flood plain zone needed to be handed over to the forest department for plantation, for which CAMPA funds can be utilized."

A meeting of the River Rejuvenation Committee was held under the chairmanship of Additional Chief Secretary, RD, Dehradun on 05.11.2020, in which it was directed that the irrigation department hand over the flood plain zones of river Ganga and its tributaries to the Uttarakhand Forest Department who will take up the work of afforestation, setting up biodiversity park & other treatment works in the forest areas utilizing CAMPA funds, while the flood plain zones falling in revenue areas were to be handed over to the rural development department.

In follow up of the above directions of hon NGT and Govt. of Uttarakhand, Additional Principal Chief Conservator of Forests, Environment, Uttarakhand vide his letter dated 14.09.2021 had provided the details of physical and financial targets of afforestation and treatment works under 09 forest divisions. The total outlay of the proposal is ₹16.10 Cr for 5 years which includes afforestation works on 214 ha area and construction of 4263 nos. of engineering structures. Against the above targets, an amount of ₹3.60 Cr was spent in the first year (2021-22) while an amount of 3.88 Cr has been allocated in 2nd year (2022-23). The following chart depicts the year wise physical and financial targets under the activity:

S. No.	Name of Forest Division	Activity	Year 1		Year 2		Year 3		Year 4		Year 5		Total		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1.	Kedarnath Forest Division	Afforestation	0	0	0	0	0	0	0	0	0	0	0	0	
		Engineering Works	105	35.65	60	20.37	50	16.98	40	13.58	30	10.19	285	96.77	
2.	Badrinath Forest Division	Afforestation												0	
		Engineering Works	70	23.79	69	23.45	65	22.09	65	22.09	65	22.09	334	113.51	
3.	Rudraprayag Forest Division	Afforestation	-	49.24	89.5	34.39							89.5	83.62	
		Engineering Works	200	50	200	50	397	99.25					797	199.25	
4.	Narendranagar Forest Division	Afforestation	-	228.82	75	16.55		8.92		8.36		8.24	75	270.89	
		Engineering Works	225	25.44									225	25.44	
5.	Tehri Forest Division	Afforestation	-	8.2	10	3.52		1.28		1.11		1.1	10	15.21	
		Engineering Works	207	100.16									207	100.16	
6.	Gangotri National Park	Afforestation	-	3.41	5	1.64		0.57		0.53		0.52	5	6.67	
		Engineering Works	195	64.52	195	64.52	195	64.52	195	64.52	195	64.52	975	322.6	
7.	Nandadevi National Park	Afforestation	-	13.05	10	4.92		1.17		1.17		0.94	10	21.55	
		Engineering Works	80	24.17	80	24.17	70	21.15	60	18.13	50	15.11	340	102.73	
8.	Haridwar Forest Division	Afforestation	-	21.02	24	9.4		3.96		2.55		2.02	24	38.95	
		Engineering Works	25	8.22	31	10.26	12	4.1	25	8.22	37	12.33	132	43.13	
9.	Uttarkashi Forest Division	Afforestation	-	1.27	1.44	0.52		0.16		0.15		0.15	1.44	2.25	
		Engineering Works	968	167.66									968	167.66	
	Total	Afforestation		325.01	214.94	70.94	0	16.06	0	13.87	0	12.97	214.94	439.14	
		Engineering Works	2075	499.61	635	192.77	789	228.09	385	126.54	377	124.24	4263	1171.25	
													Grand Total		1610.39

Further, the Conservation & Development of Wetlands has been proposed in follow up of the directions provided by the Chief Secretary, Uttarakhand in the meeting held on 04.12.2020 for compliance of directions of the Hon'ble NGT in O.A. 325 / 2015 Lt. Col. Sarvadhan Singh Oberoi Vs. Union of India & Ors. It was directed in the meeting that for conservation & development of the wetlands in forest areas, CEO, Uttarakhand CAMPA shall be the nodal officer and for outside forest areas irrigation department will be the nodal agency and that CAMPA and other funds shall be utilized for the purpose of conserving wetlands in forest areas.

Following targets have been proposed by the respective forest divisions under the above heads in APO 2023-24: -

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
5.6	Rule 5(2)(g)	Restoration of water bodies, ponds, plantations and artificial wetlands in Ganga Flood Plain Zone as per directions of Hon. NGT in OA no. 200/2014.			
		Conservation & development of wetlands as per directions of Hon. NGT in OA no. 325/2015 (wetlands existing in forest areas of Uttarakhand).			
i		Plantations in flood Plain Zone			
c.		Afforestation Works - Maintenance	ha	130.44	16.54
		Sub-Total			16.54
ii		Treatment works - check dams	Nos.	759	202.20
		Sub-Total			202.20
		Total			218.74

Site Specific Planning (SSP)

APO Year:- 2023-24

Amount in Lakh

1	2	3	4	5	6	7	8	9
S No.	Type of Work	Forest Range	Forest Beat	Work Area	Physical (No. / Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Activity : Advance Soil Work [NGT 200/2014]								
Rudraprayag Forest Division								
1.	N.A.	Guptkashi Unit	Parkandi		5	2.75	ASW	
2.	N.A.	Guptkashi Unit	Barmadi		8	4.4	ASW	
3.	N.A.	Agastmuni	Bhiri Civil		5	2.75	ASW	
4.	N.A.	Guptkashi Unit	Temaria		7	3.85	ASW	
5.	N.A.	Agastmuni	Jalai Civil		5	2.75	ASW	
6.	N.A.	Agastmuni	Bhatwari Sunar		5	2.75	ASW	
7.	N.A.	North Jakhli	Chamrada		5	2.75	ASW	
					40	22		
Total					40	22		
Activity : Plantation [NGT 200/2014]								
Narendra Nagar Forest Division								
1.	N.A.	Shivpuri	Bhrampuri-5		4	5.36	Flood Plain ASW	30°7'46.37",78°23'29.99"
2.	N.A.	Shivpuri	Shivpuri-3		4	5.36	Flood Plain ASW	30°8'16.26",78°28'16.34"
3.	N.A.	Maniknath	Singtali-10		4	5.36	Flood Plain ASW	30°4'9.71",78°29'27.76"
4.	N.A.	Maniknath	Durogi-2		4	5.36	Flood Plain ASW	30°13'19.29",78°33'38.54"
5.	N.A.	Kirtinagar	Chauras-2		4	5.38	Flood Plain ASW	30°14'30.24",78°49'52.24"
Sub Total					20	26.82		
Total					20	26.82		
Activity : Treatment works - check dams [NGT 200/2014]								
Narendra Nagar Forest Division								
1.	N.A.	Shivpuri	Ghigud-10		30	1.65	Check Dams Treatment (SMC Works)	30°6'45.03",78°25'49.4"
2.	N.A.	Shivpuri	Neergarh		30	1.65	Check Dams Treatment (SMC Works)	30°8'35.64",78°20'20.55"
3.	N.A.	Saklana	Surknda		30	1.65	Check Dams Treatment (SMC Works)	30°25'24.81",78°17'35.61"
4.	N.A.	Saklana	Bagi-2		30	1.65	Check Dams Treatment (SMC Works)	30°19'42.19",78°18'53.36"
5.	N.A.	Narendranagar	Gaind		30	1.65	Check Dams Treatment (SMC Works)	30°15'17",78°34'37"
1.	N.A.	Narendranagar	Gaind		30	1.65	Check Dams Treatment (SMC Works)	30°16'33",78°25'14"

1	2	3	4	5	6	7	8	9
2.	N.A.	Narendranagar	Adwani		25	1.38	Check Dams Treatment (SMC Works)	30°15'18",78°23'49"
3.	N.A.	Maniknath	Maroda		30	1.65	Check Dams Treatment (SMC Works)	30°11'28.05",78°31'47.34"
4.	N.A.	Maniknath	Maroda		20	1.1	Check Dams Treatment (SMC Works)	30°11'39.66",78°31'47.74"
Sub Total					255	14.03		
Rudraprayag Forest Division								
1.	N.A.	Guptkashi Unit	Parkandi		30	6	checkdams	30°29'21.67",79°5'5.9"
2.	N.A.	Guptkashi Unit	Barmadi		32	6.36	checkdams	30°29'1.16",79°5'2.81"
3.	N.A.	Agastmuni	Bhiri Civil		20	4	checkdams	30°28'26.6",79°4'58.71"
4.	N.A.	Guptkashi Unit	Timaria		20	4	checkdams	30°28'18.47",79°4'30.94"
5.	N.A.	Agastmuni	Jalai Civil		25	5	checkdams	30°26'41.54",79°4'32.16"
6.	N.A.	Agastmuni	Bhatwari Sunar		20	4	checkdams	30°26'26.67",79°4'29.16"
7.	N.A.	Agastmuni	Parkandi		30	6	checkdams	30°29'31.67",79°55'5.9"
8.	N.A.	Agastmuni	Chamrada		20	4	checkdams	30°23'56.21",79°1'58.07"
9.	N.A.	Agastmuni	Chaka		30	6	checkdams	30°23'34.19",79°1'15.63"
10.	N.A.	Agastmuni	Silla		15	3	checkdams	30°23'58.77",79°4'0.98"
11.	N.A.	North Jakhli	Taila Comptt. 6		15	3	checkdams	30°21'59",78°59'22"
12.	N.A.	North Jakhli	Sheesho		30	6	checkdams	30°21'17.51",78°58'30.29"
13.	N.A.	Khakra	Churash Comptt 4 and 5		25	5	checkdams	30°14'50.43",78°54'39.56"
14.	N.A.	Khankara	Kalyasaud		20	4	checkdams	30°15'3.28",78°53'41.14"
15.	N.A.	Khankara	Narkota		15	3	checkdams	30°14'59",78°55'32.88"
16.	N.A.	Khankara	Khankra		20	4	checkdams	30°15'1.4",78°54'58.62"
Sub Total					367	73.36		
Grand Total					622	87.39		
Activity : Maintenance [NGT 200/2014]								
Narendra Nagar Forest Division								
1.	N.A.	Maniknath Forest Area	Maroda		3	0.59	Flood Plain Maintenance	30°12'48.97",78°33'21.93"
2.	N.A.	Maniknath Forest Area	Devpryag		3	0.59	Flood Plain Maintenance	30°9'44.99",78°36'3.5"
3.	N.A.	Maniknath Forest Area	Kaudiyala-2		2	0.39	Flood Plain Maintenance	30°4'24.08",78°33'40.61"
4.	N.A.	Maniknath Forest Area	Kaudiyala-2		2	0.39	Flood Plain Maintenance	30°6'37.5",78°35'15.51"
5.	N.A.	Maniknath Forest Area	Devpryag		2	0.39	Flood Plain Maintenance	30°12'16.93",78°34'14.46"
6.	N.A.	Maniknath Forest Area	Kaudiyala-2		3	0.59	Flood Plain Maintenance	30°4'44.81",78°32'7.75"
7.	N.A.	Maniknath Forest Area	Kaudiyala-2		2	0.39	Flood Plain Maintenance	30°4'39.86",78°29'50.85"
8.	N.A.	Maniknath Forest Area	Kaudiyala-1		2	0.39	Flood Plain Maintenance	30°4'5.15",78°29'16.15"
9.	N.A.	Maniknath Forest Area	Kaudiyala-1		3	0.59	Flood Plain Maintenance	30°4'1.77",78°28'17.34"
10.	N.A.	Maniknath Forest Area	Devpryag		4	0.78	Flood Plain Maintenance	30°9'1.46",78°36'33.69"
11.	N.A.	Maniknath Forest Area	Kaudiyala-2		1	0.2	Flood Plain Maintenance	30°4'5.37",78°35'47.82"
12.	N.A.	Maniknath Forest Area	Kaudiyala-1		3	0.59	Flood Plain Maintenance	30°3'43.4",78°30'7.06"
13.	N.A.	Maniknath Forest Area	Kaudiyala-2		4	0.78	Flood Plain Maintenance	30°4'45.25",78°32'15.12"
14.	N.A.	Maniknath Forest Area	Devpryag		2	0.39	Flood Plain Maintenance	30°11'40.52",78°38'32.75"
15.	N.A.	Kirtinagar	Chauras-2		4	0.78	Flood Plain Maintenance	30°14'30.24",78°49'52.24"
16.	N.A.	Shivpuri	Neergarh-3		2	0.39	Flood Plain Maintenance	30°8'3.28",78°19'59.26"

1	2	3	4	5	6	7	8	9
17.	N.A.	Shivpuri	Neergarh-4		2	0.39	Flood Plain Maintenance	30°8'1.94",78°20'37.58"
18.	N.A.	Shivpuri	Bhrampuri-1		2	0.39	Flood Plain Maintenance	30°7'50.62",78°20'50.66"
19.	N.A.	Shivpuri	Bhrampuri-2		4	0.78	Flood Plain Maintenance	30°7'31.52",78°21'31.14"
20.	N.A.	Shivpuri	Bhrampuri-3		3	0.59	Flood Plain Maintenance	30°7'11.45",78°21'58.46"
21.	N.A.	Shivpuri	Bhrampuri-4		3	0.59	Flood Plain Maintenance	30°7'33.75",78°23'29.52"
22.	N.A.	Shivpuri	Bhrampuri-5		2	0.39	Flood Plain Maintenance	30°7'46.37",78°23'29.99"
23.	N.A.	Shivpuri	Shivpuri-3		3	0.59	Flood Plain Maintenance	30°8'16.26",78°24'16.34"
24.	N.A.	Shivpuri	Shivpuri-4		1	0.2	Flood Plain Maintenance	30°8'3.92",78°24'47.55"
25.	N.A.	Shivpuri	Shivpuri-5		2	0.39	Flood Plain Maintenance	30°7'8.44",78°25'20.22"
26.	N.A.	Shivpuri	Singtali-3		3	0.59	Flood Plain Maintenance	30°6'42.3",78°26'20.87"
27.	N.A.	Shivpuri	Singtali-4		3	0.59	Flood Plain Maintenance	30°5'48.23",78°26'3.87"
28.	N.A.	Shivpuri	Singtali-6		2	0.39	Flood Plain Maintenance	30°5'30.17",78°26'5.33"
29.	N.A.	Shivpuri	Tapovan		1	0.2	Flood Plain Maintenance	30°7'27.39",78°18'51.68"
30.	N.A.	Shivpuri	Timali-1		2	0.36	Flood Plain Maintenance	30°6'52.21",78°26'1.68"
Sub Total					75	14.66		
Tehri Forest Division								
1.	N.A.	Paukhal	Pilki		10	2.78	First Year Plantation Maintenance NGT 200/2014	30°25'32",78°35'35"
Sub Total					10	2.78		
Total					85	17.44		
Activity : Plantations [NGT 325/2015]								
Kalsi Soil Conservation Division								
1.	N.A.	Chauhadpur	Paundinala		2.4	0.48	First Year Plantation Maintenance NGT 200/2014	30°40'58",77°83'93.5"
Sub Total					2.4	0.48		
Nandhaur WLS								
1.	N.A.	N.A.	Danda Range		50	15	Grassland, meadow and wetland development for Kholgrah Beat in Danda Range.	
Sub Total					50	15		
Total					52.4	15.48		
Other Forest Divisions						49.41	Details to be provided by respective divisions	
Grand Total						218.54		



Uttarakhand CAMPA

06

CHAPTER

ASSISTED NATURAL REGENERATION (ANR)



6. ASSISTED NATURAL REGENERATION (ANR)

Activity Summary:

TABLE 6 : Net Present Value and Interest :ANR

S.No.	ANR Target as per Working Plan for Current Year Project Name/Details	Assisted Natural Regeneration (ANR)			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
		Physical	Location	Financial	Phy	Fin		
		(in Ha.)	Km file	(in lakhs)	(in Ha.)	(In lakhs)		
6.1	Assisted Natural Regeneration (ANR) Fresh Targetsincl maintenance	2171.40	As per Table	740.00				
	Total			740.00				

6.1 Assisted Natural Regeneration (ANR)

Assisted Natural Regeneration (ANR) is a holistic approach to forest management that focuses on supporting and accelerating the natural process of regeneration and growth. It is an eco-friendly and low-cost alternative to traditional afforestation or reforestation methods and can be applied in degraded forests, as well as in existing forests to enhance their productivity and resilience. Under ANR, the forest is managed with minimal human intervention, and the focus is on creating favorable conditions for the natural regeneration of tree species. This can include removing unwanted weeds, bushes and other invasive species, and protecting young regeneration or planted saplings from grazing or browsing by animals. In some cases, the area may also be assisted in the dispersal of native tree seeds or planting locally sourced seedlings.

The main objective of ANR is to create a self-sustaining, diverse, and productive forest ecosystem. A well-managed ANR in a degraded area can result in increased carbon sequestration, soil conservation, habitat restoration, and production of wood and NTFPs. Additionally, ANR can contribute to the conservation of biodiversity and provide a range of environmental and social benefits, such as reducing soil erosion, improving water quality, and providing livelihoods for local communities. It is a promising approach to forest management that can effectively restore degraded forests and enhance existing forests while promoting ecological, social, and economic benefits. ANR has been one of the prime forestry activities under CAMPA in Uttarakhand which has been a part of the APOs in the past years. In 2023-24 an area of 2171.40 ha has been proposed to be taken up for ANR including maintenance of 2nd& 3rd year in previous year ANR sites which mainly includes planting and caring works. The amount required for this activity under NPV is Rs. 730.00 lakh allocated among the following implementing agencies, which is indicative and subject to change based on site specific plans to be submitted by the respective forest division while allocation of funds: -

Division Wise Physical & Financial Target

1 Components / Activities under CAMPA	2 Assisted Natural Regeneration (ANR)		3
	Phy	Fin	
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION	45.00	50.13	
ALMORA CS DIVISION	135.40	17.81	
PITHORAGARH DIVISION			
CHAMPAWAT DIVISION	50.00	55.70	
BAGESHWAR DIVISION	30.00	3.90	
Total NORTH KUMAUN CIRCLE	260.40	127.54	
CF SOUTH KUMAUN CIRCLE			
NAINITAL DIVISION	398.00	52.72	
RAMNAGAR SC DIVISION	55.00	59.15	
RANIKHET SC DIVISION	50.00	53.76	
NAINITAL SC DIVISION	0.00	0.00	
Total in SOUTH KUMAUN CIRCLE	503.00	165.63	
CF WESTERN CIRCLE			
TARAI EAST DIVISION			
TARAI WEST DIVISION	469.00	35.00	
TARAI CENTRAL DIVISION		0.00	
HALDWANI DIVISION		0.00	
RAMNAGAR DIVISION	50.00	12.50	
Total in WESTERN CIRCLE	519.00	47.50	
Total KUMAUN ZONE	1282.40	340.67	



1	2	3
CF BHAGIRATHI CIRCLE		
UTTARKASHI SC DIVISION	10.00	1.09
UTTARKASHI DIVISION	120.00	39.13
TEHRI DAM1 DIVISION	0.00	0.00
TEHRI DAM2 DIVISION	10.00	1.09
NARENDRA NAGAR DIVISION	128.00	32.38
TEHRI DIVISION		
Total in BHAGIRATHI CIRCLE	268.00	73.69
CCF GARHWAL zone		
BADRINATH DIVISION	33.00	18.15
GARHWAL DIVISION	30.00	33.42
Total in GARHWAL CIRCLE	63.00	51.57
CF SHIVALIK CIRCLE		0.00
LANSDOWNE SC DIVISION	25.00	23.64
KALSI SC DIVISION	102.00	33.48
DEHRADUN DIVISION	291.00	114.73
Total in SHIVALIK CIRCLE	418.00	171.85
CF YAMUNA CIRCLE		0.00
CHAKRATA DIVISION	20.00	2.10
MUSSOORIE DIVISION	80.00	15.88
Total in YAMUNA CIRCLE	100.00	17.98
Total GARHWAL ZONE	849.00	315.09
GANGOTRI NATIONAL PARK	40.00	31.20
Total in WILDLIFE DIVISIONS	40.00	31.20
Other Forest Divisions		43.04
Total OTHERS	0.00	43.04
GRAND TOTAL (In Activities)	2171.40	730.00

Site Specific Planning (SSP)
NPV - ASSISTED NATURAL REGENERATION (ANR)

ANR targets as per 10 year Working / Management Plan of Respective Forest Divisions for APO 2023-24

Amount in ₹ Lakh						
1	2	3	4	5	6	7
S.No.	Type of Work	Forest Range	Area	Physical(Ha)	Financial (Lakh Rs.)	Details of Work
प्रभागीय वनाधिकारी अल्मोडा वन प्रभाग						
1.	ANR Plantation Oak species	Someshwar	Bilori comp. no. 12A	10	11.14	bilori comp. no. 12a main ANR Karya
2.	ANR Plantation Oak species	Ranikhet	Kaligarh comp. no. 2	5	5.57	Kaligarh comp. no. 2 main ANR Karya
3.	ANR Plantation Oak species	Ranikhet	Soni comp. 15b	5	5.57	Soni comp no. 15b main ANR Karya
4.	ANR Plantation Oak species	Almora	Gananath Central comp. 19B	5	5.57	Gananath Central comp 19B main ANR Karya
5.	ANR Plantation Oak species	Dwarahat	Chanaula comp no. 8	5	5.57	Chanaula comp. no. 8 main ANR Karya
6.	ANR Plantation Oak species	Jorasi	Manila comp no, 16A	5	5.57	Manila comp no. 16A main ANR Karya
7.	ANR Plantation Oak species	Jorasi	Jaikhaal comp no. 2	5	5.57	Jaikhaal comp no. 2 main ANR Karya
8.	ANR Plantation Oak species	Mohan	Bhatraoj comp, no. 4	5	5.57	Bhatraoj comp no, 4 main ANR Karya
Sub Total				45	50.13	
प्रभागीय वनाधिकारी अल्मोडा भू0 सं						
1.	Oak ANR Plantation	Kosi	Chausli VP	5	3.53	(A.N.R) First Year
2.	Oak ANR Plantation	Kosi	Dharsemi VP	5	3.53	(A.N.R) First Year
3.	Oak ANR Plantation	Kosi	Odelgaou VP	5	3.53	(A.N.R) First Year
4.	Oak ANR Plantation	Kosi	Toli VP	5	3.53	(A.N.R) First Year
5.	Oak ANR Plantation	Kosi	Satyu VP	5	3.53	(A.N.R) First Year
6.	Oak ANR Plantation	Kanalichina	East Panuwannulla 26	10	7.06	(A.N.R) First Year
7.	Oak ANR Plantation	Kanalichina	E-Panuwannaula 29 B	10	7.06	(A.N.R) First Year
8.	Oak ANR Plantation	Jageshwar	Rangodikot 3	10	7.06	(A.N.R) First Year
9.	Oak ANR Plantation	Jageshwar	Farakholi6B	10	7.06	(A.N.R) First Year
10.	Oak ANR Plantation	Chaubatia	Jakh VP	5	3.53	(A.N.R) First Year
11.	Oak ANR Plantation	Chaubatia	Dolpokhara VP	5	3.53	(A.N.R) First Year
12.	Oak ANR Plantation	Lamgada	Dol VP	10	7.06	(A.N.R) First Year
13.	Oak ANR Plantation	Lamgada	MallalLamikot VP	5	3.53	(A.N.R) First Year
14.	Oak ANR Plantation	Gannath	Navali VP	10	7.06	(A.N.R) First Year
15.	Oak ANR Plantation	Gannath	Jharkotamkholi VP	5	3.53	(A.N.R) First Year
16.	Oak ANR Plantation	Gannath	Agarrolkudi VP	5	3.53	(A.N.R) First Year
17.	Oak ANR Plantation	Gannath	Dotyalgaou VP	5	3.53	(A.N.R) First Year
18.	Oak ANR Plantation	Kosi	Phapana VP	5	0.64	(A.N.R) Second Year
19.	Oak ANR Plantation	Kosi	Chousli VP	5	0.64	(A.N.R) Second Year
20.	Oak ANR Plantation	Kosi	Simkhalya VP	5	0.64	(A.N.R) Second Year
21.	Oak ANR Plantation	Kosi	Joshidhura VP	5	0.64	(A.N.R) Second Year
22.	Oak ANR Plantation	Lamgada	Bhaatkot VP	5	0.64	(A.N.R) Second Year

1	2	3	4	5	6	7
23.	Oak ANR Plantation	Lamgada	Damar VP	5	0.64	(A.NR) Second Year
24.	Oak ANR Plantation	Lamgada	Keena VP	5	0.62	(A.NR) Second Year
25.	Oak ANR Plantation	Lamgada	MallaBhatpuda VP	5	0.64	(A.NR) Second Year
26.	Oak ANR Plantation	Lamgada	Silpad VP	5	0.64	(A.NR) Second Year
27.	Oak ANR Plantation	Chaubatia	Titarmuchhi VP	5	0.64	(A.NR) Second Year
28.	Oak ANR Plantation	Kanalichina	Boda VP	5	0.64	(A.NR) Second Year
29.	Oak ANR Plantation	Kanalichina	Nishnauli VP	5	0.64	(A.NR) Second Year
30.	Oak ANR Plantation	Lamgada	Kanara VP	5.4	0.66	(A.NR) Second Year
31.	Oak ANR Plantation	Chaubatia	PajeenaEntkhab	5	0.65	(A.NR) Second Year
32.	Oak ANR Plantation	Chaubatia	Dolpokhara VP	5	0.65	(A.NR) Second Year
33.	Maintenance of Plants	Kosi	Phapana VP	5	0.69	(A.NR) Third Year
34.	Maintenance of Plants	Kosi	Chousli VP	5	0.69	(A.NR) Third Year
35.	Maintenance of Plants	Kosi	Simkhalya VP	5	0.69	(A.NR) Third Year
36.	Maintenance of Plants	Kosi	Joshidhura VP	5	0.69	(A.NR) Third Year
37.	Maintenance of Plants	Lamgada	Bhaatkot VP	5	0.69	(A.NR) Third Year
38.	Maintenance of Plants	Lamgada	Damar VP	5	0.69	(A.NR) Third Year
39.	Maintenance of Plants	Lamgada	MallaBhatpuda VP	5	0.69	(A.NR) Third Year
40.	Maintenance of Plants	Lamgada	Silpad VP	5	0.69	(A.NR) Third Year
41.	Maintenance of Plants	Chaubatia	Titarmuchhi VP	5	0.69	(A.NR) Third Year
42.	Maintenance of Plants	Kanalichina	Boda VP	5	0.69	(A.NR) Third Year
43.	Maintenance of Plants	Lamgada	Keena VP	5	0.69	(A.NR) Third Year
44.	Maintenance of Plants	Kanalichina	Nishnauli VP	5	0.64	(A.NR) Third Year
Sub Total				135	17.81	
प्रभागीय वनाधिकारी चम्पावत वन प्रभाग						
1.	N.A.	देवीधुरावन क्षेत्र	WEST DEVIDHURA BEET 5	5	5.57	
2.	N.A.	देवीधुरावन क्षेत्र	THALI C NO 4	10	11.14	
3.	N.A.	देवीधुरावन क्षेत्र	DENSILI 5	5	5.57	
4.	N.A.	बूमवन क्षेत्र	DENSILI 3 B	15	16.71	
5.	N.A.	बूमवन क्षेत्र	KALSANDEV BEET C NO 1 A	20	22.28	
6.	N.A.	दोगाडीवन क्षेत्र	NAGHAAN BEET C NO 1	10	11.14	
7.	N.A.	चम्पावत वन क्षेत्र	MAYAPATA C NO 3	7	7.8	
8.	N.A.	चम्पावत वन क्षेत्र	WEST KRANTESHWAR 13 B	10	11.14	
9.	N.A.	भिंगाडावन क्षेत्र	MACHYAD C NO 1	5	5.57	
10.	N.A.	भिंगाडावन क्षेत्र	MACHYAD C NO 2	5	5.57	
11.	N.A.	भिंगाडावन क्षेत्र	GOLDANDA 13 B	5	5.57	
12.	N.A.	भिंगाडावन क्षेत्र	GOLDANDA C NO 6	5	5.57	
Sub Total				50	55.7	

1	2	3	4	5	6	7
			प्रभागीय वनाधिकारी बागेश्वर वन प्रभाग			
1.	ANR Plantation	कपकोटवन क्षेत्र	kafaltalk 3	10	1.3	प्राकृतिक सहाय्यतित पुनरोत्पादन
2.	ANR Plantation	वनक्षेत्र बैजनाथ	Majkote-58	10	1.3	प्राकृतिक सहाय्यतित पुनरोत्पादन
3.	ANR Plantation	वनक्षेत्र रलोपियर	Dhakuri 11	10	1.3	प्राकृतिक सहाय्यतित पुनरोत्पादन
	Sub Total			30	3.9	
			प्रभागीय वनाधिकारी नैनीताल वन प्रभाग			
1.	ANR of Oak, Kafal, Fir, Rhododendron (@107546)	केसी विनायक वन क्षेत्र	Khalad ct. no.4	10	10.75	ANR 1st Year
2.		केसी विनायक वन क्षेत्र	Sukha ct. no. 8A	0	10.75	ANR 1st Year
3.		केसी विनायक वन क्षेत्र	Badandhura ct. no. 17	10	10.75	ANR 1st Year
4.		बढ़ोनवन क्षेत्र	Paschimiokhaldhuga7	10	10.75	ANR 1st Year
5.		नैनावन क्षेत्र	Naina 15	10	10.75	ANR 1st Year
6.		नैनावन क्षेत्र	Audhoda 9	10	10.75	ANR 1st Year
7.		नैनावन क्षेत्र	Hariyaldada 2	10	10.75	ANR 1st Year
8.		भवालीवन क्षेत्र	sama8a	5	5.38	ANR 1st Year
9.		भवालीवन क्षेत्र	Gagar 36	10	10.75	ANR 1st Year
10.		भवालीवन क्षेत्र	Akshora 1	10	10.75	ANR 1st Year
11.		भवालीवन क्षेत्र	Akshora 4.5	10	10.75	ANR 1st Year
12.		बढ़ोनवन क्षेत्र	paschimiokhaldhuga7	10	10.75	ANR 1st Year
13.		बढ़ोनवन क्षेत्र	paschimiokhaldhuga 15	10	10.75	ANR 1st Year
14.		बढ़ोनवन क्षेत्र	purwiokhaldhoga11b	10	10.75	ANR 1st Year
15.		गौलाउत्तरी वन क्षेत्र	Mornaula 4	10	10.75	ANR 1st Year
16.		गौलाउत्तरी वन क्षेत्र	Mornola 5	10	10.75	ANR 1st Year
17.		नैनावन क्षेत्र	Ladiyakata5a	10	10.75	ANR 1st Year
18.		नैनावन क्षेत्र	naina17	10	10.83	ANR 1st Year
19.	Maintenance of Plants	नरपालिका वन क्षेत्र	nagarpalika 12	5	0.66	ANR lnd Y
20.	Maintenance of Plants	मनोरवन क्षेत्र	Mora 1	5	0.66	ANR lnd Y
21.	Maintenance of Plants	मनोरवन क्षेत्र	mora 8	5	0.66	ANR lnd Y
22.	Maintenance of Plants	मनोरवन क्षेत्र	ranibaag 9	5	0.66	ANR lnd Y
23.	Maintenance of Plants	बढ़ोनवन क्षेत्र	Badhon 1	5	0.66	ANR lnd Y
24.	Maintenance of Plants	केसीविनायक वन क्षेत्र	gangikharik 1	5	0.66	ANR lnd Y
25.	Maintenance of Plants	केसीविनायक वन क्षेत्र	Khalad 9	10	1.33	ANR lnd Y
26.	Maintenance of Plants	केसीविनायक वन क्षेत्र	gangikharik 9	10	1.33	ANR lnd Y
27.	Maintenance of Plants	नैनावन क्षेत्र	Naina 15	10	1.33	ANR lnd Y
28.	Maintenance of Plants	नैनावन क्षेत्र	ladiyakata 6	10	1.33	ANR lnd Y
29.	Maintenance of Plants	नैनावन क्षेत्र	ladiyakata 2	10	1.33	ANR lnd Y

1	2	3	4	5	6	7
30.	Maintenance of Plants	नैवान क्षेत्र	Audhoda6a	10	1.33	ANR IIrd Y
31.	Maintenance of Plants	नैवान क्षेत्र	Jakh 9	10	1.33	ANR IIrd Y
32.	Maintenance of Plants	नैवान क्षेत्र	Naina 20	10	1.33	ANR IIrd Y
33.	Maintenance of Plants	नैवान क्षेत्र	Budhalakot 1	10	1.33	ANR IIrd Y
34.	Maintenance of Plants	नैवान क्षेत्र	Naina 1	10	1.33	ANR IIrd Y
35.	Maintenance of Plants	नैवान क्षेत्र	Naina 22	15	1.99	ANR IIrd Y
36.	Maintenance of Plants	नैवान क्षेत्र	Jakh 13	10	1.33	ANR IIrd Y
37.	Maintenance of Plants	नैवान क्षेत्र	Hariyaldada 1	10	1.33	ANR IIrd Y
38.	Maintenance of Plants	नैवान क्षेत्र	Dabka	10	1.33	ANR IIrd Y
39.	Maintenance of Plants	भवालीवन क्षेत्र	Akshora 1	5	0.66	ANR IIrd Y
40.	Maintenance of Plants	भवालीवन क्षेत्र	Akshora 2	14	1.86	ANR IIrd Y
41.	Maintenance of Plants	नारपालिका वन क्षेत्र	nagarपालिका 12	5	0.66	ANR IIrd Y
42.	Maintenance of Plants	मनोरवन क्षेत्र	Chandadevi 9	10	1.33	ANR IIrd Y
43.	Maintenance of Plants	मनोरवन क्षेत्र	dolmar3a	10	1.33	ANR IIrd Y
44.	Maintenance of Plants	मनोरवन क्षेत्र	Mora 4b	10	1.33	ANR IIrd Y
45.	Maintenance of Plants	नैवान क्षेत्र	ladyakata 4	10	1.33	ANR IIrd Y
46.	Maintenance of Plants	भवालीवन क्षेत्र	supi	10	1.33	ANR IIrd Y
47.	Maintenance of Plants	नैवान क्षेत्र	naina 20	10	1.33	ANR IIrd Y
48.	Maintenance of Plants	नैवान क्षेत्र	Budhalakot 1	10	1.33	ANR IIrd Y
49.	Maintenance of Plants	नैवान क्षेत्र	naina 1	10	1.33	ANR IIrd Y
50.	Maintenance of Plants	नैवान क्षेत्र	naina 22	15	1.99	ANR IIrd Y
51.	Maintenance of Plants	नैवान क्षेत्र	Jakh 13	10	1.33	ANR IIrd Y
52.	Maintenance of Plants	नैवान क्षेत्र	Hariyaldada 1	10	1.33	ANR IIrd Y
53.	Maintenance of Plants	नैवान क्षेत्र	Dabka 1	10	1.33	ANR IIrd Y
54.	Maintenance of Plants	भवालीवन क्षेत्र	Akshora 1	5	0.66	ANR IIrd Y
55.	Maintenance of Plants	भवालीवन क्षेत्र	Akshora 2	14	1.86	ANR IIrd Y
56.	Maintenance of Plants	नारपालिका वन क्षेत्र	nagarपालिका 12, 11	5	0.66	ANR IIrd Y
57.	Maintenance of Plants	मनोरवन क्षेत्र	Chandadevi 9	10	1.33	ANR IIrd Y
58.	Maintenance of Plants	मनोरवन क्षेत्र	dolmar3a	10	1.33	ANR IIrd Y
59.	Maintenance of Plants	मनोरवन क्षेत्र	Mora 4b	10	1.33	ANR IIrd Y
60.	Maintenance of Plants	नैवान क्षेत्र	ladyakata 4	10	1.33	ANR IIrd Y
61.	Maintenance of Plants	भवालीवन क्षेत्र	supi	10	1.18	ANR IIrd Y
Sub Total				398	52.72	
प्रभागीय वनाधिकारी रामनगर भू० सं०						
1.	ANR Plantation (Sal species @107596)	धूमाकोट वन क्षेत्र	खिरेरी	5	5.37727	ए०एन०आर० कार्य

1	2	3	4	5	6	7
2.	ANR Plantation	धुमाकोट वन क्षेत्र	टाडीयू	5	5.37727	₹0.50000000 कार्य
3.	ANR Plantation	सल्ट (मनीला) वन क्षेत्र	पटियाचौरा	5	5.37727	₹0.50000000 कार्य
4.	ANR Plantation	सल्ट (मनीला) वन क्षेत्र	सिरसवाड़ी	5	5.37727	₹0.50000000 कार्य
5.	ANR Plantation	सल्ट (मनीला) वन क्षेत्र	गरकोटतला	5	5.37727	₹0.50000000 कार्य
6.	ANR Plantation	सिगलानावन क्षेत्र	द्वारीवप0	5	5.37727	₹0.50000000 कार्य
7.	ANR Plantation	सिगलानावन क्षेत्र	मुच्छलगॉव	5	5.37727	₹0.50000000 कार्य
8.	ANR Plantation	सिगलानावन क्षेत्र	जोलियामांग	5	5.37727	₹0.50000000 कार्य
9.	ANR Plantation	अभियांत्रिकी	अछरोमल्ला	5	5.37728	₹0.50000000 कार्य
10.	ANR Plantation	अभियांत्रिकी	अजोलीमल्लो	5	5.37728	₹0.50000000 कार्य
11.	ANR Plantation	अभियांत्रिकी	डनियालगॉव	5	5.37728	₹0.50000000 कार्य
Sub Total				55	59.15	
प्रभागीय वनाधिकारी रानीखेत सोडल वन प्रभाग						
1.	ANR Plantation (Oak species @81970)	Tarikhet	Tarikhet	10	10.75	ANR
2.	ANR Plantation	Gairsain	Gairsain	10	10.75	ANR
3.	ANR Plantation	Gairsain	Gairsain	10	10.75	ANR
4.	ANR Plantation	Gairsain	Gairsain	10	10.75	ANR
5.	ANR Plantation	chanthariya	chanthariya	5	5.38	ANR
6.	ANR Plantation	Gairsain	Gairsain	5	5.38	ANR
Sub Total				50	53.76	
प्रभागीय वनाधिकारी तराई परियमी वन प्रभाग						
1.	N.A.	जसपुरदक्षिणी वन क्षेत्र	jaspur 37	123	10	Assisted Natural Regeneration (A.N.R)
2.	N.A.	जसपुरदक्षिणी वन क्षेत्र	jaspur 25	346	25	Assisted Natural Regeneration (A.N.R)
Sub Total				469	35	
प्रभागीय वनाधिकारी रामनगर वन प्रभाग						
1.	ANR Plantation (Sal, Oak species @50000)	फतेहपुर वन क्षेत्र	भाखडा 5डी	50	12.5	ANR
2.	ANR Plantation	धिचौरिवन क्षेत्र	डूनाखानबीट क0स0			ANR
3.	ANR Plantation	केसीरामगर वन क्षेत्र	बेलगढबीट कक्ष सं0 1			ANR
Sub Total				50	12.5	
प्रभागीय वनाधिकारी उत्तरकाशी सोडल वन प्रभाग						
1.	N.A.	धनारीगाड वन क्षेत्र	Baksari	5	0.545	सहायितप्रकृतिक पुनरोत्पादन
2.	N.A.	जलकुरगाडद्वितीय	Khet Soyam	5	0.545	सहायितप्रकृतिक पुनरोत्पादन
Sub Total				10	1.09	
प्रभागीय वनाधिकारी उत्तरकाशी वन प्रभाग						
1.	N.A.	बाराहाट वन क्षेत्र	Dodital-1B	5	5.829	₹0.50000000 (अग्रिम मूदवा कार्य)
2.	N.A.	डूंडावन क्षेत्र	Ranu ki Gad-3b	5	5.829	₹0.50000000 (अग्रिम मूदवा कार्य)

1	2	3	4	5	6	7
3.	N.A.	गंगोत्रीवन क्षेत्र	Harsill	5	5.829	₹0₹न0₹आ₹0 (अग्रिम मूदवा कार्य)
4.	N.A.	टकनूरवन क्षेत्र	Raithal-6A	5	5.829	₹0₹न0₹आ₹0 (अग्रिम मूदवा कार्य)
5.	N.A.	धारासूवन क्षेत्र	Dichli-9B	5	5.829	₹0₹न0₹आ₹0 (अग्रिम मूदवा कार्य)
6.	N.A.	मुखेमवन क्षेत्र	Dauthari	5	5.829	₹0₹न0₹आ₹0 (अग्रिम मूदवा कार्य)
7.	N.A.	मुखेमवन क्षेत्र	Dilasor-2	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
8.	N.A.	मुखेमवन क्षेत्र	Badagadi-4	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
9.	N.A.	मुखेमवन क्षेत्र	Jalkurgad-22B	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
10.	N.A.	मुखेमवन क्षेत्र	Jalkurgad-18B	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
11.	N.A.	मुखेमवन क्षेत्र	Badagadi-12	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
12.	N.A.	मुखेमवन क्षेत्र	Jalkurgad-10 B	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
13.	N.A.	मुखेमवन क्षेत्र	Jalkurgad-11B	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
14.	N.A.	मुखेमवन क्षेत्र	Badagadi-7B	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
15.	N.A.	मुखेमवन क्षेत्र	Soragad-2C	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
16.	N.A.	मुखेमवन क्षेत्र	Jamak-2C	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
17.	N.A.	मुखेमवन क्षेत्र	Jamak-6C	10	3.2616	₹0₹न0₹आ₹0 वृक्षारोपण
18.	N.A.	मुखेमवन क्षेत्र	Jalkurgad-29C	10	3.2584	₹0₹न0₹आ₹0 वृक्षारोपण
Sub Total				120	39.13	
प्रभागीय वनाधिकारी दिल्ली डैम-2 वन प्रभाग						
1.	N.A.	दसकीगाड क्षेत्र	DadmalliSoyam	5	0.545	सहायतित प्राकृतिक पुनरोत्पादन
2.	N.A.	दसकीगाड क्षेत्र	Bhuyaranagrajasoyam	5	0.545	सहायतित प्राकृतिक पुनरोत्पादन
Sub Total				10	1.09	
प्रभागीय वनाधिकारी नरेन्द्रनगर वन प्रभाग						
1.	ANR of Oak, Kafal, Aonla, Kchanar, Semla, Shisham, Khair, Bel, Dhoda and others	माणिकनाथ वन क्षेत्र	Chandrbadni-1a	3	3.26	NPV- Assisted Natural Regeneration (ANR)
2.	-do-	माणिकनाथ वन क्षेत्र	Maroda-5	3	3.26	NPV- Assisted Natural Regeneration (ANR)
3.	-do-	माणिकनाथ वन क्षेत्र	Saud-4	3	3.26	NPV- Assisted Natural Regeneration (ANR)
4.	-do-	शिवपुरीवन क्षेत्र	Ghigud-7	3	3.26	NPV- Assisted Natural Regeneration (ANR)
5.	-do-	शिवपुरीवन क्षेत्र	Gulargaad-15	3	3.26	NPV- Assisted Natural Regeneration (ANR)
6.	-do-	नरेन्द्रनगर वन क्षेत्र	Bhainswara Block	3	3.26	NPV- Assisted Natural Regeneration (ANR)
7.	-do-	नरेन्द्रनगर वन क्षेत्र	Adwani-4	3	3.26	NPV- Assisted Natural Regeneration (ANR)
8.	-do-	सकलानवन क्षेत्र	Bhutsi-7a	4	4.38	NPV- Assisted Natural Regeneration (ANR)
9.	-do-	सकलानवन क्षेत्र	Sinwalipatal- 1a	5	1.27	ANR Second Year
10.	-do-	सकलानवन क्षेत्र	Majgaon-3	5	1.27	ANR Second Year
11.	-do-	नरेन्द्रनगर वन क्षेत्र	Hindolakhalsamproon	5	1.27	ANR Second Year
12.	-do-	नरेन्द्रनगर वन क्षेत्र	Gand Block	5	1.27	ANR Second Year

1	2	3	4	5	6	7
13.	-do-	नरेन्द्रनगर वन क्षेत्र	Hanwal-9b	10	2.53	ANR Second Year
14.	-do-	नरेन्द्रनगर वन क्षेत्र	Udkhanda-1c	5	1.27	ANR Second Year
15.	-do-	माणिकनाथ वन क्षेत्र	Maroda-5	10	2.53	ANR Second Year
16.	-do-	माणिकनाथ वन क्षेत्र	Khanana-20a	10	2.53	ANR Second Year
17.	-do-	माणिकनाथ वन क्षेत्र	Dhansi-1	10	2.53	ANR Second Year
18.	-do-	कीर्तिनगर वन क्षेत्र	Dagar-6	10	2.53	ANR Second Year
19.	-do-	कीर्तिनगर वन क्षेत्र	Tola-6	10	2.53	ANR Second Year
20.	-do-	शिवपुरीवन क्षेत्र	Naru-8	10	2.53	ANR Second Year
21.	-do-	शिवपुरीवन क्षेत्र	Naru-7	10	2.53	ANR Second Year
22.	-do-	कीर्तिनगर वन क्षेत्र	Santa-7	10	2.53	ANR Second Year
23.	-do-	कीर्तिनगर वन क्षेत्र	Sarkyana-1c	8	2	ANR Second Year
24.	-do-	सकलनाथवन क्षेत्र	Bhutsi-1	5	1.26	ANR Second Year
Sub Total				128	32.38	
प्रभागीय वनाधिकारी बदीनाथ वन प्रभाग						
1.	ANR of Oak @55000/-	चमोलीवन क्षेत्र	Tangi beat Dasholi-V	5	2.75	ANR Work
2.	-do-	चमोलीवन क्षेत्र	Pana beat Dasholi 8 N	5	2.75	ANR Work
3.	-do-	चमोलीवन क्षेत्र	Nijmala Beat Dasholi-4	5	2.75	ANR Work
4.	-do-	चमोलीवन क्षेत्र	Sainji Beat Dasholi-4	3	1.65	ANR Work
5.	-do-	पिंडरवेस्टगाडवाल वन क्षेत्र	Kimoli Beat Pinder-3,C.N:9A	5	2.75	ANR WORK
6.	-do-	पिंडरवेस्टगाडवाल वन क्षेत्र	Namtol Beat pindar-3 C.N.-8A	5	2.75	ANR WORK
7.	-do-	पिंडरवेस्टगाडवाल वन क्षेत्र	Nalgaoun Beat pindarwar-III C.N.-2B	5	2.75	ANR WORK
Sub Total				33	18.15	
प्रभागीय वनाधिकारी गडवाल वन प्रभाग						
1.	ANR Plantation	अमेलीपूर्व वन क्षेत्र	kainyur, rawatpali 1 c.no.1	10	11.14	ANR work in kainyurrawatpali.no. 1
2.	ANR Plantation	अमेलीपूर्व वन क्षेत्र	panjikhac.no.27	10	11.14	anr in panjikhac
3.	ANR Plantation	अमेलीपूर्व वन क्षेत्र	narua beat chanchiryac.no.1	10	11.14	narua beat chanchiryac.no.1
Sub Total				30	33.42	
प्रभागीय वनाधिकारी लैसडाउन भू0स0 वन प्रभाग						
1.	ANR Plantation of Sal, Rohini, Oak and other species@124300/-	जहारिखाल वन क्षेत्र	जयहरीखाल	5	4.7283	तेली ए0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने पर
2.	ANR Plantation	जहारिखाल वन क्षेत्र	जयहरीखाल	5	4.7283	फरसूलाए0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने पर
3.	ANR Plantation	भिंगखालवन क्षेत्र	भृगुखाल	5	4.7283	खरदूणीए0 एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने पर
4.	ANR Plantation	रिखाणीखालवन क्षेत्र	रिखाणीखाल	5	4.7283	ढाबाखाल/ जनेरीए0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने पर
5.	ANR Plantation	मटियालीवन क्षेत्र	मटियाली	5	4.7283	सौण्डलसिविल एन0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने
6.	ANR Plantation	मटियालीवन क्षेत्र	मटियाली	5	4.7283	टमोलीसिविल एन0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने
7.	ANR Plantation	चेलूसैण क्षेत्र	चेलूसैण	5	4.7283	खेडा एन0एन0आर0 क्षेत्र में अग्रिम मूदा कार्य करने पर

1	2	3	4	5	6	7
8.	ANR Plantation	चैलसेनवन क्षेत्र	चैलसैण	5	4.7283	म्हमोलाए एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
9.	ANR Plantation	गौहरीवन क्षेत्र	गौहरी	5	4.7283	पोखरखाल / जुलेडीए0 एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
10.	ANR Plantation	तालवन क्षेत्र	ताल	5	4.7283	किमसार एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
11.	ANR Plantation	जहाखिलवन क्षेत्र	जहाखिल	5	4.7283	गिरवाली एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
12.	ANR Plantation	मटियालीवन क्षेत्र	मटियाली	5	4.7283	टांगौए एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
13.	ANR Plantation	तालवन क्षेत्र	ताल	5	4.7283	तिमली एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
14.	ANR Plantation	रिखाखिलवन क्षेत्र	रिखाखिल	5	4.7283	उनरी एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
15.	ANR Plantation	भिगखिलवन क्षेत्र	भुगुखाल	5	4.7238	तिमलीबडी एन0एन0आर0 क्षेत्र में अग्रिम मृदा कार्य करने पर
Sub Total				25	23.64	
प्रभागीय वनाधिकारी कालपी भू0 सं0 वन प्रभाग						
1.	ANR Plantation of Sal species @124300/-	चोहादपुरवन क्षेत्र	कोरवाला-4 ए	10	12.43	कोरवाला-4 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से अग्रिम मृदा कार्य
2.	ANR Plantation	लंघावन क्षेत्र	डुमेट-1 बी	10	12.43	डुमेट-1 बी में सहायित प्राकृतिक पुनरोत्पादनपद्धति से अग्रिम मृदा कार्य
3.	ANR Plantation	चोहादपुरवन क्षेत्र	डोबरी - 5	10	3.51	डोबरी-5 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से रापेण कार्य
4.	ANR Plantation	चोहादपुरवन क्षेत्र	डोबरी - 6	10	3.51	डोबरी-5 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से रापेण कार्य
5.	Maintenance of Plants	तिमलीवन क्षेत्र	मजरी-1 भाग-1	15	4.41	मजरी-1 भाग-1 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से प्रथम वर्ष अनुरक्षण
6.	Maintenance of Plants	तिमलीवन क्षेत्र	मजरी-1 भाग-2	10	2.94	मजरी-1 भाग-2 10 है0 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से प्रथम वर्ष अनुरक्षण कार्य
7.	Maintenance of Plants	चोहादपुरवन क्षेत्र	रुद्रपुर-1	15	4.41	रुद्रपुर-1 15 है0 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से प्रथम वर्ष अनुरक्षण कार्य
8.	Maintenance of Plants	लंघावन क्षेत्र	डुमेट-1 ए	20	5.88	डुमेट-1 ए 20 है0 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से प्रथम वर्ष अनुरक्षण कार्य
9.	Maintenance of Plants	तिमलीवन क्षेत्र	मजरी-1	15	4.41	मजरी-1 15 है0 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से द्वितीय वर्ष अनुरक्षण कार्य
10.	Maintenance of Plants	चोहादपुर वन क्षेत्र	चांदपुर-बी	15	4.41	चांदपुर-बी 15 है0 में सहायित प्राकृतिक पुनरोत्पादनपद्धति से द्वितीय वर्ष अनुरक्षण कार्य
Sub Total				102	33.48	
प्रभागीय वनाधिकारी देहरादून वन प्रभाग						
1.	ANR Plantation (Sal, Rohini and other associates @124300/-)	बारकोटवन क्षेत्र	घमंडपुर-7	11	3.861	
2.	ANR Plantation	बारकोटवन क्षेत्र	गोला 7 बी	15	5.265	
3.	ANR Plantation	बारकोटवन क्षेत्र	घमंडपुर	20	7.02	
4.	ANR Plantation	आसाराडीवन क्षेत्र	कडवापानी	10	3.51	
5.	ANR Plantation	आसाराडी वन क्षेत्र	कडवापानी 1 पार्ट 2	10	3.51	
6.	ANR Plantation	आसाराडी वन क्षेत्र	ललढांग	10	3.51	
7.	ANR Plantation	झाजरावन क्षेत्र	मझौन 2 बी	10	3.51	

1	2	3	4	5	6	7
8.	ANR Plantation	झाजरान क्षेत्र	मझौन 2 बीपार्ट-2	10	3.51	
9.	Maintenance of Plants	मल्हानवन क्षेत्र	सल्याणपुर 1 सी	10	2.892	
10.	Maintenance of Plants	लच्छीवालावन क्षेत्र	लच्छीवाला 6 ए	10	2.892	
11.	Maintenance of Plants	थानोंवन क्षेत्र	भोगपुर	10	2.892	
12.	Maintenance of Plants	ऋषिकेशवन क्षेत्र	बीबीवाला-10	5	1.446	
13.	Maintenance of Plants	ऋषिकेश वन क्षेत्र	बीबीवाला 4 ए	5	1.446	
14.	Maintenance of Plants	आसारोड़ी वन क्षेत्र	आर्कोडिया-2	10	2.892	
15.	Maintenance of Plants	बारकोट वन क्षेत्र	सेनकोट 2 बी	10	2.892	
16.	Maintenance of Plants	मल्हानवन क्षेत्र	सल्याणपुर 1 सी	10	2.892	
17.	Maintenance of Plants	लच्छीवाला वन क्षेत्र	लच्छीवाला 6 ए	10	2.892	
18.	Maintenance of Plants	लच्छीवाला वन क्षेत्र	लच्छीवाला-2	10	2.892	
19.	Maintenance of Plants	थानों वन क्षेत्र	भोगपुर-2	10	2.892	
20.	Maintenance of Plants	थानों वन क्षेत्र	भोगपुर-2	10	2.892	
21.	Maintenance of Plants	ऋषिकेश वन क्षेत्र	बीबीवालाक सं 10	5	1.446	
22.	Maintenance of Plants	ऋषिकेश वन क्षेत्र	बीबीवालाक 4 ए	5	1.446	
23.	Maintenance of Plants	आसारोड़ी वन क्षेत्र	आर्कोडियाक सं02	10	2.892	
24.	Maintenance of Plants	आसारोड़ी वन क्षेत्र	आर्कोडियाक सं-3	10	2.892	
25.	Maintenance of Plants	बारकोट वन क्षेत्र	सेनकोट 2 बी	10	2.892	
26.	ANR Plantation	बारकोट वन क्षेत्र	गोला 3 ए	20	22.22	
27.	ANR Plantation	झाजरा वन क्षेत्र	झाजरा-1	10	11.09	
28.	Maintenance of Plants	बारकोट वन क्षेत्र	राणीपोखरी	15	4.344	
Sub Total				291	114.73	
प्रभागीय वनाधिकारी चक्रवर्ता वन प्रभाग						
1.	ANR - Deodar, Kharshu, Mehal, Moru & others @110601/-	कात्सार वन क्षेत्र		0	11.06	कात्सार के अन्तर्गत देववन-1 में एन0एन0आर0 कार्य करना
2.	N.A.	रिखनद वन क्षेत्र		0	11.06	रिखनाडरेंज के अन्तर्गत में एन0एन0आर0 कार्य करना
3.	N.A.	रिखनद वन क्षेत्र		0	11.06	रिखनाडरेंज के अन्तर्गत में एन0एन0आर0 कार्य करना
4.	N.A.	रिखनद वन क्षेत्र		0	11.06	रिखनाडरेंज के अन्तर्गत में एन0एन0आर0 कार्य करना
5.	N.A.	वनक्षेत्र मोल्टा		0	0.7	मोल्टारेंज रिखनाडरेंज के अन्तर्गत में एन0एन0आर0 कार्य करना
6.	N.A.	वनक्षेत्र मोल्टा		0	0.7	मोल्टारेंज के अन्तर्गत खूनीगाड-5 में एन0एन0आर0 अनुरक्षण प्रथम वर्ष
7.	N.A.	वनक्षेत्र मोल्टा		0	0.7	मोल्टारेंज के अन्तर्गत खूनीगाड-5 में एन0एन0आर0 अनुरक्षण प्रथम वर्ष
Sub Total				20	2.10	
प्रभागीय वनाधिकारी मसूरी वन प्रभाग						
1.	ANR-Plantation (Oak, Deodar, Bluepine @110601/- and 19846/-	Kempty Forest Area	Kempty Beat	10	1.98	ANR plantation in Kempty compartment no. 1 of Kempty beat, Kempty range.

1	2	3	4	5	6	7
2.	ANR-Plantation	Kempty Forest Area	Kempty Beat	20	3.97	ANR plantation in Kempty compartment no. 2 of Kempty beat, Kempty range.
3.	ANR-Plantation	Kempty Forest Area	Kempty Beat	10	1.98	ANR plantation in Kempty compartment no. 3 of Kempty beat, Kempty range.
4.	ANR-Plantation	Kempty Forest Area	Kempty Beat	20	3.97	ANR plantation in Kempty compartment no. 4 of Kempty beat, Kempty range.
5.	ANR-Plantation	Kempty Forest Area	Kempty Beat	10	1.98	ANR plantation in Kempty compartment no. 5 of Kempty beat, Kempty range.
6.	ANR-Plantation	Kempty Forest Area	Kempty Beat	10	2	ANR plantation in Kempty compartment no. 6 of Kempty beat, Kempty range.
Sub Total				80	15.88	
प्रभागीय वनाधिकारी गंगोत्री राष्ट्रीय पार्क						
1.	N.A.	Gangotri Range	Karcha7a	10	7.71	Assisted Natural Regeneration
2.	N.A.	Gangotri Range	Karcha6a	10	7.71	Assisted Natural Regeneration
3.	N.A.	Gangotri Range	Karcha5a	10	7.71	Assisted Natural Regeneration
4.	N.A.	Gangotri Range	Karcha3a	10	7.71	Assisted Natural Regeneration
5.	N.A.	Gangotri Range	Patangni5a	10	7.71	Assisted Natural Regeneration
6.	N.A.	Gangotri Range	Patangni5b	10	7.71	Assisted Natural Regeneration
7.	N.A.	Gangotri Range	Patangni6a	10	7.71	Assisted Natural Regeneration
8.	N.A.	Gangotri Range	Gartang4a	10	7.71	Assisted Natural Regeneration
9.	N.A.	Gangotri Range	Gartang5a	10	7.71	Assisted Natural Regeneration
10.	N.A.	Gangotri Range	Gartang1a	10	7.71	Assisted Natural Regeneration
11.	N.A.	Gangotri Range	Gartang1a	3	2.9	Assisted Natural Regeneration
Sub Total				40	31.2	
अन्य वन प्रभाग						
1.	ए०एन०आर० वृक्षारोपण	N.A.			43.04	सहाय्यतिल प्राकृतिक पुनरोत्पादन
Sub Total				2171.40	43.04	
Total					730.00	

07

CHAPTER

SOIL & MOISTURE CONSERVATION (SMC) WORKS



7. SOIL & MOISTURE CONSERVATION (SMC) WORKS

TABLE 7 :Net Present Value and Interest : Soil and Moisture Conservation works

S.No.	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical (in Ha.)	Location Kml file	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
7.1	Springshed Management as per Springshed Management Consortium / Treatment of springs / streams, Establishment of SMC Cell	400 Springs Treatment in Identified Divisions		2630.00				150 water bodies, 500 dug out ponds under other schemes
7.2	Soil and Water Conservation Works in Van Panchayats	429 No. of Structures		107.00				
	TOTAL			2737.00				

7.1 Springshed Management as per Springshed Management Consortium / Treatment of springs / streams, Establishment of SMC Cell

Scientific management of Springsheds has evolved in Uttarakhand quite recently, after the NITI Aayog published its resource book on management of Springsheds in 2018. A new approach of rejuvenation of springs through Springshed management has evolved which utilizes the scientific knowledge to address the revival of dying springs in the mountain areas. The identification of the true catchments is based on the study of hydrological and geological arrangement of the area. Forest department of Uttarakhand took the initiative in 2018 and created Springshed Management Consortium (SMC) for undertaking management of Springsheds falling in the forest areas. The SMC has representation from Geologists, Hydrologists, Sociologists, NGOs and forest officers. In this effort around 58 springs were taken up for treatment in previous years.

This activity is targeted to address the issue of drying water sources/ springs/streams/cascades and make such efforts that leads to increase the overall water discharge. These efforts include preparing and implementing Detailed Technical Project (DTP) spread over a period of 3-to-5-year duration with the help of the experts involving Civil Engineers, Geologists, Hydrologists, GIS analysts and other experts of the subject. The recharge zones in the catchments of the selected springs/ streams shall be treated, as per requirement, with construction of check dams, gully plugging, contour trenches, recharge ponds, recharge pits, water bodies, plantation and other recharge activities as provided in the DTP. Each activity under the project shall be Geo-tagged and shall remain confined to a micro-watershed as far as possible.

Following information has been collected from the divisions for the purpose of setting targets under this activity while the actual implementation shall depend on the number of complete DTPs available in FY 2023-24:

1. Name of Forest Division/Protected Area:
2. Name of Stream selected for treatment:
3. Name of the River/Tributary where the selected stream meet:
4. Length of selected stream (km):
5. GPS reading of start & end point of the selected stream:
6. No. of Springs/micro-streams in the catchment of the selected stream (Nos.):
7. Name of Springs / micro-streams:
8. Current discharge levels of the selected spring/micro-stream (lit/min):
9. Total area of the catchment (ha):
10. Details of treatment works with justification:
 - a. Physical and Financial targets of DTP preparation.
 - b. Details of treatment works, physical and financial targets:
11. Details of monitoring & evaluation indicators

Based on the proposals received from the respective forest divisions under different administrative zones comprising Garhwal, Kumaun and wildlife zones, the division wise targets would be as follows for FY 2023-24 under soil and water conservation related activities: -

Division Wise Physical and Financial Planning

Amount in Lakh ₹

1 Components / Activities under CAMPA	2 Rejuvenation of Water Sources (Springshed / Streamshed management against detailed proposals)		3 Soil & Water Conservation Measures (Springshed / Streamshed Management against DTR)		4 Total	
	Phy	Fin	Phy	Fin	Phy	Fin
CF NORTH KUMAUN CIRCLE						
ALMORA DIVISION		0.00	10.00	50.00	10.00	50.00
ALMORA CS DIVISION		0.00	10.00	50.00	10.00	50.00
PITHORAGARH DIVISION		0.00	10.00	50.00	10.00	50.00
CHAMPAWAT DIVISION		0.00	10.00	50.00	10.00	50.00
BAGESHWAR DIVISION	4.00	202.05	10.00	50.00	14.00	252.05
Total NORTH KUMAUN CIRCLE	4.00	202.05	50.00	250.00	54.00	452.05
CF SOUTH KUMAUN CIRCLE		0.00		0.00	0.00	0.00
NAINITAL DIVISION	2.00	26.17	10.00	50.00	12.00	76.17
RAMNAGAR SC DIVISION		0.00	10.00	50.00	10.00	50.00
RANIKHET SC DIVISION		0.00	10.00	50.00	10.00	50.00
NAINITAL SC DIVISION			10.00	50.00	10.00	50.00
Total in SOUTH KUMAUN CIRCLE	2.00	26.17	40.00	200.00	42.00	226.17
CF WESTERN CIRCLE		0.00		0.00	0.00	0.00
TARAI EAST DIVISION		0.00	10.00	50.00	10.00	50.00
TARAI WEST DIVISION		0.00	10.00	50.00	10.00	50.00
TARAI CENTRAL DIVISION		0.00	10.00	50.00	10.00	50.00
HALDWANI DIVISION		0.00	10.00	50.00	10.00	50.00
RAMNAGAR DIVISION	2.00	45.00	10.00	50.00	12.00	95.00
Total in WESTERN CIRCLE	2.00	45.00	50.00	250.00	52.00	295.00
Total KUMAUN ZONE	8.00	273.22	140.00	700.00	148.00	973.22
CF BHAGIRATHI CIRCLE		0.00		0.00	0.00	0.00
UTTARKASHI SC DIVISION	1.00	10.00	10.00	50.00	11.00	60.00
UTTARKASHI DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DAM1 DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DAM2 DIVISION		0.00	10.00	50.00	10.00	50.00
NARENDRA NAGAR DIVISION		0.00	10.00	50.00	10.00	50.00
TEHRI DIVISION		0.00	10.00	50.00	10.00	50.00
Total in BHAGIRATHI CIRCLE	1.00	10.00	60.00	300.00	61.00	310.00
CCF GARHWAL zone					0.00	0.00
CF GARHWAL CIRCLE		0.00		0.00	0.00	0.00
PAURI CS DIVISION		0.00	10.00	50.00	10.00	50.00
BADRINATH DIVISION		0.00	10.00	50.00	10.00	50.00
GARHWAL DIVISION			10.00	50.00	10.00	50.00
ALAKNANDA SC DIVISION	2.00	15.93	10.00	50.00	12.00	65.93
RUDRAPRAYAG DIVISION	2.00	22.97	10.00	50.00	12.00	72.97
Total in GARHWAL CIRCLE	4.00	38.90	50.00	250.00	54.00	288.90
CF SHIVALIK CIRCLE		0.00		0.00	0.00	0.00
LANSDOWNE SC DIVISION	361.00	51.85	10.00	50.00	371.00	101.85
KALSI SC DIVISION		0.00	10.00	50.00	10.00	50.00
LANSDOWNE DIVISION		0.00	10.00	50.00	10.00	50.00
HARIDWAR DIVISION		29.97	10.00	50.00	10.00	79.97
DEHRADUN DIVISION		176.32	10.00	50.00	10.00	226.32
Total in SHIVALIK CIRCLE	361.00	258.14	50.00	250.00	411.00	508.14
CF YAMUNA CIRCLE		0.00		0.00	0.00	0.00
UPPER YAMUNA DIVISION		0.00	10.00	50.00	10.00	50.00
CHAKRATA DIVISION		0.00	10.00	50.00	10.00	50.00
MUSSOORIE DIVISION		0.00	10.00	50.00	10.00	50.00
TONS DIVISION		0.00	10.00	50.00	10.00	50.00
Total in YAMUNA CIRCLE	0.00	0.00	40.00	200.00	40.00	200.00
Total GARHWAL ZONE	366.00	307.04	200.00	1000.00	566.00	1307.04
CWLW / PCCF WILDLIFE		0.00		0.00	0.00	0.00
RAJAJI NATIONAL PARK		0.00	10.00	50.00	10.00	50.00

1	2	3	4	5	6	7
NANDADEVI NATIONAL PARK		0.00	10.00	50.00	10.00	50.00
KEDARNATH DIVISION		0.00	10.00	50.00	10.00	50.00
KALAGARH TIGER RESERVE		0.00	10.00	50.00	10.00	50.00
CORBETT TIGER RESERVE		0.00	10.00	50.00	10.00	50.00
AASAN CR		0.00		0.00	0.00	0.00
JHILMIL CR		0.00		0.00	0.00	0.00
PAWALGARH CR		0.00		0.00	0.00	0.00
NAINADEV I CR		0.00		0.00	0.00	0.00
GOVIND WLS		0.00	10.00	50.00	10.00	50.00
GANGOTRI NATIONAL PARK	0.00	0.00	10.00	50.00	10.00	50.00
BINSAR WLS	0.00	0.00		0.00	0.00	0.00
BINO G WLS		0.00		0.00	0.00	0.00
ASKOT WS DIVISION		0.00	0.00	0.00	0.00	0.00
DIR NDBR		0.00	0.00		0.00	0.00
NANDHAUR WLS		0.00	0.00	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	0.00	0.00	70.00	350.00	70.00	350.00
CCF BIO DIVERSITY AND RESEARCH		0.00		0.00	0.00	0.00
Silva Saal		0.00		0.00	0.00	0.00
Silva Parvatiya		0.00		0.00	0.00	0.00
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00
PCCF Van Panchayat					0.00	0.00
APCCF, Projects					0.00	0.00
APCCF / CEO, CAMPA					0.00	0.00
Director, FTA, Haldwani					0.00	0.00
CCF, Monitoring and Evaluation					0.00	0.00
CCF, IT, Uttarakhand					0.00	0.00
Total Others	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL (In Activities)	374.00	580.26	410.00	2050.00	784.00	2630.26

Site Specific Planning (SSP)

Name of Activity: Soil and Water Conservation

Bageshwar Forest Division, Bageshwar

Name of Micro Watershed:		Chheera Raula	
Name of selected Gadera / stream:		Thaklar Nala	
Name of main river / stream of which the selected is sub-stream is a tributary:		Gomti	
Length in Km of the selected Gadera / Stream:		6.23 km	
GPS of the starting point and end point:		29 49 50.52	79 41 10.80
		29 52 24.73	79 42 5.70
Area (in ha) of the catchment / treatment area:		683 ha	
Amount required for preparation of the DTR:		0.40 Lakh	

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Gully plugging	80	1.60
2.	RR Dry check dam construction	10	3.00
3.	Crate wire check dam construction	5	2.50
4.	Infiltration holes digging	50000	1.00
5.	Contour trenches (1X0.30X0.30)	30000	8.10
6.	Chal khal (50 CuM)	25	25.00
7.	Chal Khal (20 CuM)	25	10.00
	Total		51.20
Details of Indicators for Monitoring and Evaluation:			NIL

Name of Micro Watershed:		Jargaad	
Name of selected Gadera / stream:		Upangad	
Name of main river / stream of which the selected is sub-stream is a tributary:		Saryu	
Length in Km of the selected Gadera / Stream:		4.00 km	
GPS of the starting point and end point:		29 58 9.06	79 50 20.21
		29 55 7.52	79 50 20.89
Area (in ha) of the catchment / treatment area:		850 ha	
Amount required for preparation of the DTR:		0.40 Lakh	

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Gully plugging	60	1.20
2.	RR Dry check dam construction	15	4.50
3.	Crate wire check dam construction	5	2.50
4.	Infiltration holes digging	50000	1.00
5.	Contour trenches (1X0.30X0.30)	25000	6.75
6.	Chal khal (50 CuM)	30	30.00
7.	Chal Khal (20 CuM)	35	14.00
	Total		59.95
Details of Indicators for Monitoring and Evaluation:			NIL

Name of Micro Watershed:		Kalirau	
Name of selected Gadera / stream:		Kameri Nala	
Name of main river / stream of which the selected is sub-stream is a tributary:		Gomti	
Length in Km of the selected Gadera / Stream:		3.35 km	
GPS of the starting point and end point:		29 53 38.30	79 43 53.01
		29 52 15.88	79 43 24.86
Area (in ha) of the catchment / treatment area:		300 ha	
Amount required for preparation of the DTR:		0.40 Lakh	

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Gully plugging	45	0.90
2.	RR Dry check dam construction	20	6.00
3.	Crate wire check dam construction	8	4.00
4.	Infiltration holes digging	40000	0.80
5.	Contour trenches (1X0.30X0.30)	30000	8.10
6.	Chal khal (50 CuM)	15	15.00
7.	Chal Khal (20 CuM)	30	12.00
	Total		46.80
Details of Indicators for Monitoring and Evaluation:			NIL

Name of Micro Watershed:		Bageshwar	
Name of selected Gadera / stream:		Siminar Gol	
Name of main river / stream of which the selected is sub-stream is a tributary:		Gomti	
Length in Km of the selected Gadera / Stream:		9.23 km	
GPS of the starting point and end point:		29 48 59.31	79 41 14.32
		29 50 26.52	79 45 19.79
Area (in ha) of the catchment / treatment area:		780 ha	
Amount required for preparation of the DTR:		0.40 Lakh	

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Gully plugging	115	2.30
2.	RR Dry check dam construction	10	3.00
3.	Crate wire check dam construction	5	2.50
4.	Infiltration holes digging	50000	1.00
5.	Contour trenches (1X0.30X0.30)	30000	8.10
6.	Chal khal (50 CuM)	20	20.00
7.	Chal Khal (20 CuM)	18	7.20
	Total		44.10
Details of Indicators for Monitoring and Evaluation:			NIL

Total in Bageshwar Forest Division

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Gully plugging	300	6.00
2.	RR Dry check dam construction	55	16.50
3.	Crate wire check dam construction	23	11.50
4.	Infiltration holes digging	190000	3.80
5.	Contour trenches (1X0.30X0.30)	115000	31.05
6.	Chal khal (50 CuM)	90	90.00
7.	Chal Khal (20 CuM)	108	43.20
	Total		202.05

Nainital Forest Division, Nainital

Name of the Division:		Nainital Forest Division	
Name of Micro Watershed:			
Name of selected Gadera / stream:			
Name of main river / stream of which the selected is sub-stream is a tributary:			
Length in Km of the selected Gadera / Stream:			
GPS of the starting point and end point:			
Area (in ha) of the catchment / treatment area:			
Amount required for preparation of the DTR:		2.00	

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Creation of Water Bodies (Sarovar Construction)	5	12.50
2.	Checkdams	20	5.00
3.	Chal Khal	20	5.00
4.	Contour trenches	6200 rm	1.67
	Total		24.17
Details of Indicators for Monitoring and Evaluation:			NIL

Total in Nainital Forest Division

S.No.	Name of Work	Estimated Demand
1.	DTP preparation	2.00
2.	Streamshed Treatment	0.00
3.	Springshed Treatment	24.17
	Total	26.17

Ramnagar Forest Division, Ramnagar

Name of Micro Watershed:		Kardaastrot Nala
Name of selected Gadera / stream:		Kardaastrot Nala
Name of main river / stream of which the selected is sub-stream is a tributary:		Barati Gadera
Length in Km of the selected Gadera / Stream:		6.00
GPS of the starting point and end point:		29 22 12.41
		79 18 20.91
Area (in ha) of the catchment / treatment area:		20
Amount required for preparation of the DTR:		2.00

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Wirecrate Checkdam	50	20.00
2.	Chal Khal	20	5.00
Total			25.00
Details of Indicators for Monitoring and Evaluation:			NIL

Name of Spring:	Moteshwar Mahadev
Discharge Level	50 LPM
Recharge Zone / Treatment area	10 ha
Amount required for preparation of the DTR:	2.00 Lakh

Details of proposed works

S.No.	Name of Work	Estimated Physical Target	Financial Target (in lakh Rs.)
1.	Wirecrate Checkdam	30	15.00
2.	Diversion of Chahal river through wirecrate	10	5.00
Total			20.00
Details of Indicators for Monitoring and Evaluation:			NIL

Total in Ramnagar Forest Division

S.No.	Name of Work	Estimated Demand
1.	DTP preparation	4.00
2.	Streamshed Treatment	35.00
3.	Springshed Treatment	10.00
Total		49.00

Soil Conservation Forest Division, Uttarkashi

क्र०सं०	परियोजना नाम/विवरण	नदी का नाम	खनन पट्टे का क्षेत्र (खनन स्थल की किमी० फाइल)	रिवर ट्रेनिंग हेतु एडडॉक केम्पा में जमा धनराशी	जी०पी०एस०		प्रस्तावित कार्य वर्ष 2023-24			अभ्युक्ति
					गतिविधि/संरचना का नाम	भौतिक (है०मे/सं०)	गतिविधि/संरचना का नाम	भौतिक (है०मे/सं०)	वित्तीय	
1.	अस्तल (जलस्रोतों का सृजन एवं रख-रखाव)	भागीरथी	-	-	N30°41'56.873"	E-78°21'28.91"	अस्तल (जलस्रोतों का सृजन एवं रख-रखाव)	1	10.00	-
									10.00	

Alaknanda Soil Conservation Forest Division, Gopeshwar

1. वन प्रभाग/संरक्षित क्षेत्र का नाम: अलकनन्दा भूमि संरक्षण वन प्रभाग गोपेश्वर (चमोली)।										
2. सूक्ष्म जलागम का नाम : भटियाणा गाड़।										
(क) स्ट्रीम ओड उपचार हेतु चयनित गधेरे/जलधारा का विवरण:										
1 :- उपचार हेतु चयनित गधेरे का नाम :- खत्याड़ी-पाडुली सुनाई नाला (खत्तयाड़ी, क्यूड़ा, थग्याला ग्वाड़ व०प०)										
2 :- चयनित गधेरा किस नदी की साहयक नदी है :- पिण्डर नदी										
3 :- चयनित गधेरे के उपचार क्षेत्र की कुल लम्बाई :- 4.00 कि०मी०										
4 :- उपचार क्षेत्र की प्रारंभिक विन्दु N 30°13'20.3" E 79°19'11.7"										
जी०पी०एस०: अंतिम विन्दु N 30°11'39.2" E 79°19'28.8"										
5 :- कैचमेंट उपचार का क्षेत्रफल :- 125.00 है०										
6 :- Detailed Technical Project (DTP) निरूपण हेतु आवश्यक धनराशि										0.24
7 :- प्रस्तावित कार्य का विवरण : (वित्तीय वर्ष 2023 -24 हेतु)										
कार्य का नाम						अनुमानित भौतिक लक्ष्य		वित्तीय लक्ष्य (रु० लाख में)		
चैक डैम						5	No	2.00		
गली प्लगिंग						10	No	0.80		
चाल खाल						5	No	1.25		

तालाव				3		No	3.00
योग							7.05
अनुश्रवण एवं मूल्यांकन हेतु संकेतकों (indicators) का विवरण :- जियो ट्रेगिंग विधि से किया जायेगा।							
(ख) स्प्रिंगशेड उपचार हेतु चयनित जलस्रोत का विवरण :							
उपचार क्षेत्र की जी0पी0एस0 :				N 30°13'03.1"		E 79°19'07.9"	
1 :- स्प्रिंग जल स्रोत का नाम :- गोठ महेरिया (थग्याला खत्याड़ी व0प0)							
2 :- स्प्रिंग जल स्रोत के वर्तमान डिस्चार्ज का स्तर(ली0 /मिनट) :- 25 ली / मिनट							
3 :- रिचार्ज जोन/ उपचार क्षेत्र का क्षेत्रफल :- 55.00 है0							
4 :- Detailed Technical Project (DTP) निरूपण हेतु आवश्यक धनराशि							0.24
5 :- उपचार हेतु प्रस्तावित कार्यों का विवरण : (वित्तीय वर्ष 2023 -24 हेतु)							
कार्य का नाम	अनुमानित भौतिक लक्ष्य	वित्तीय लक्ष्य (रु0 लाख में)	अनुमानित भौतिक लक्ष्य	वित्तीय लक्ष्य (रु0 लाख में)			
चैक डैम	5	No	2.00	5	No	2.00	
गली प्लगिंग	10	No	0.80	10	No	0.80	
चाल खाल	4	No	1.00	4	No	1.00	
रिचार्ज पिट्स	4	No	1.60	4	No	1.60	
तालाव	3	No	3.00	3	No	3.00	
योग			8.40			8.40	
अनुश्रवण एवं मूल्यांकन हेतु संकेतकों (indicators) का विवरण :- जियो ट्रेगिंग विधि से किया जायेगा।							
(स) जल संरक्षण-स्प्रिंग/स्ट्रीम शेड प्रबंधन के अंतर्गत जल संरक्षण कार्यों के अंतर्गत कुल प्रस्तावित मांग :							
कार्य का नाम							मांग धनराशि (लाख में)
स्ट्रीमशेड व स्प्रिंगशेड उपचार का DTP तैयार किया जाना							0.48
स्ट्रीमशेड उपचार							7.05
स्प्रिंगशेड उपचार							8.40
कुल योग							15.93
Total							15.93

Rudraprayag Forest Division, Rudraprayag

1. वन प्रभाग/संरक्षित क्षेत्र का नाम: रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग।							
1.1 स्प्रिंगशेड उपचार हेतु चयनित जलस्रोत का विवरण:							
1) स्प्रिंग/जल स्रोत का नाम- गुनायली गाड (प्रारम्भिक जी0पी0एस0 N 30032'08.8" E 78059'00.5" अन्तिम जी0पी0एस0 N 30032'08.8" E 78059'00.5")							
2) स्प्रिंग/जल स्रोत के वर्तमान वाटर डिस्चार्ज का स्तर (ली0 प्रति मिनट)- 80							
3) रिचार्ज जोन/उपचार क्षेत्र का क्षेत्रफल (है0)- 5.00 है0 अनुमानित							
4) Detailed Technical Project (DTP) निरूपण हेतु आवश्यक धनराशि- 0.40 लाख							
1. उपचार हेतु प्रस्तावित गतिविधियों का विवरण :							
कार्य का नाम	अनुमानित भौतिक लक्ष्य						वित्तीय लक्ष्य (रु0 लाख में)
चैकडैम	20						5.00
ब्रुशहुड चैकडैम	50						1.98
गली प्लग	20						1.00
चाल खाल	35						3.50
रिचार्ज पिट	550						0.78
घास एवं कन्दूर ट्रैच							1.23
योग:							13.49
1.2 स्प्रिंगशेड उपचार हेतु चयनित जलस्रोत का विवरण:							
1. स्प्रिंग/जल स्रोत का नाम- लणघाट							
2. स्प्रिंग/जल स्रोत के वर्तमान वाटर डिस्चार्ज का स्तर (ली0 प्रति मिनट)- 45							
3. रिचार्ज जोन/उपचार क्षेत्र का क्षेत्रफल (है0)- 5.00 है0 अनुमानित							
4. Detailed Technical Project (DTP) निरूपण हेतु आवश्यक धनराशि- 0.40 लाख							
1. उपचार हेतु प्रस्तावित गतिविधियों का विवरण :							
कार्य का नाम	अनुमानित भौतिक लक्ष्य						वित्तीय लक्ष्य (रु0 लाख में)
चैकडैम	18						4.5
ब्रुशहुड चैकडैम	35						1.39
गली प्लग	12						0.6

चाल खाल	12	1.2
रिचार्ज पिट	400	0.56
घास एवं कन्दूर ट्रैच	5.00 हैठ	1.23
योग:		9.48
Total		22.97

Soil Conservation Forest Division, Lansdowne

1. Rejuvenation of water sources [Dhara-Naula , Kund , Taal]

1	2	3	4	5				8	9	10	11
				Location Details							
S.No.	Name of Activity	Unit	Rate (Lakh Rs.)	Beat/ Comptt/ Village	GPS Reading (Long)	GPS Reading (Lat)	Physical Target	Financial Target	Details of Activities (give no. of plants / species in case of plantations)/ Any other information	Comments (if any)	
1.	Chal-khal	Nos.		All ranges			21	7.10			
2.	Check Dams	Nos.		All ranges			118	25.10			
3.	Contour	Ha		All ranges			33	6.00			
4.	Pressure pits	Nos.		All ranges			155	2.70			
5.	pond	Nos.		All ranges			4	3.00			
6.	DTR	Nos.		All ranges				5.40			
7.	Gully plugging	Nos.		All ranges			23	1.85			
8.	Grass planting	Ha		All ranges			7	0.70			
Total of soil, lansdowne				All ranges			361	51.85			

1	2	3	4	5				8	9	10	11	12
				Location Details								
S.No.	Name of Activity	Unit	Rate (Lakh Rs.)	Forest Range	Beat/ Comptt/ Village	GPS Reading (Long)	GPS Reading (Lat)	Physical Target	Financial Target (Lakh Rs.)	Details of Activities (give no. of plants / species in case of plantations)/ Any other information	Comments (if any)	
Dehradun Forest Division												
				All ranges				L.S	176.32		विस्तृत योजना पृथक से प्रेषित की जायेगी।	

Haridwar Forest Division, Haridwar

1. Rejuvenation of water sources [Dhara-Naula , Kund , Taal]

1	2	3	4	6				8	9	11	11	12
				Location Details								
S.No.	Name of Activity	Unit	Rate (Lakh Rs.)	Beat/ Comptt/ Village	GPS Reading (Long)	GPS Reading (Lat)	Physical Target	Financial Target	Details of Activities (give no. of plants / species in case of plantations)/ Any other information	Details of Activities (give no. of plants / species in case of plantations)/ Any other information	Comments (if any)	
1.	recharge Pits	Nos.	0.5	Shyampur 3	29°52'27.21"	078°14'28.84"	5	2.50	Spring stream Pili River		-	
2.	Check Dams (RR / Concrete / Cratewire / Vegetative)	Nos.	0.5	Shyampur 3	29°52'27.21"	078°14'28.84"	25	12.50	Spring stream Pili River			
3.	Gully plugging	Nos.	0.5	Shyampur 3	29°52'27.21"	078°14'28.84"	3	1.50	Spring shed Machhar Shrot			
4.		Nos.	0.2	Shyampur 3	29°52'27.21"	078°14'28.84"	5	1.00	Spring stream Pili River			
5.		Nos.	0.2	Shyampur 3	29°52'27.21"	078°14'28.84"	15	3.00	Spring shed Machhar Shrot			
6.	Pond 100000 ltr capacity	Nos.	1.00	Shyampur 3	29°52'27.21"	078°14'28.84"	2	2.00	Spring stream Pili River		-	

1	2	3	4	6	7	8	8	9	11	11	12
7.	Plantation Vegetative	Ha	1.66	Shyampur 3	29°52'27.21"	078°14'28.84"	3	4.98	Spring stream Pili River		
		Ha	1.66	Shyampur 3	29°52'27.21"	078°14'28.84"	1.5	2.49	Spring shed Machhar Shrot	Spring shed Machhar Shrot	
	Total						59.5	29.97	0.00		

Name of Forest Division: Nanda Devi National Park, Joshimath

1	2	3	4	5	6	7
S.No.	Name of Activity	Forest Range	Details of Activity	Physical Target (Nos.)	Financial Target (Lakh Rs.)	Remarks (if any)
1.	SMC Works	Joshimath/ Govindghat	Gully Plugging, Checkdams	40	10.00	मृदा एवं जल संरक्षण कार्य
	Sub-Total				10.00	

A.P.O Askot Wildlife Sanctuary

वन प्रभाग का नाम-पिथौरागढ़ वन प्रभाग, पिथौरागढ़। वार्षिक कार्ययोजना वर्ष 2023-24										
क्र०सं०	गतिविधि का नाम	ए०एन०आर० हेतु प्रजाति का नाम	इकाई	दर (रु०)	स्थल विवरण				कार्ययोजना के अनुसार भौतिक लक्ष्य (क्षेत्रफल हे० में)	वित्तीय लक्ष्य (लाख रु०)
					रेंज	बीट/कम्पार्टमेंट /ग्राम	जी०पी०एस० सीडिंग (अक्षांश)	जी०पी०एस० सीडिंग (देशांश)		
1.	आर०आर०ड्राई चैकडैम		संख्या	29000	अस्कोट	पश्चिमी घनधूरा बीट कक्ष सं० 4ए०	N29.8253	E80.3239	15.00	4.35
2.			संख्या	29000		पयया बीट कक्ष सं० 2	N29.8024	E80.3679	15.00	4.35
3.			संख्या	29000	धारचूला	ज्योतिगाड पागू बीट क०स० 2	N30.0117	E80.6458	15.00	4.35
4.			संख्या	29000		हीरागुमरी 1 बीट क०स०-6	N30.0292	E80.6411	15.00	4.35
5.			योग:-						60.00	17.40
6.	वायर क्रेट चैकडैम		संख्या	49000	अस्कोट	उत्तरी घनधूरा कक्ष सं० 14 ए	N29.9019	E80.2689	20.00	9.80
7.			संख्या	49000		उत्तरी डफिया कक्ष सं० 7	N29.8973	E80.3289	20.00	9.80
8.			संख्या	49000	धारचूला	दुग 1 बीट क०स० 4	N29.9642	E80.5361	20.00	9.80
9.			संख्या	49000		दुग 3 बीट क०स० 3	N30.0603	E80.5614	20.00	9.80
10.			योग:-						80.00	39.20
11.	चाल खाल निर्माण 25,000 ली० क्षमता कच्चा		संख्या	56000	अस्कोट	मजथाम बीट कक्ष संख्या 1,2	N29.8501	E80.3526	15.00	8.40
12.			संख्या	56000		पूर्वी घनधूरा कक्ष सं० 10	N29.8571	E80.3417	15.00	8.40
13.			संख्या	56000	धारचूला	हीरागुमरी 1 बीट क०स०-6	N30.0292	E80.6411	15.00	8.40
14.			संख्या	56000		दुग 1 बीट क०स० 4	N29.9642	E80.5361	15.00	8.40
15.			योग:-						60.00	33.60
16.	चाल खाल निर्माण 25,000 ली० क्षमता कच्चा		संख्या	280000	अस्कोट	कनार 6 ई०	N29.8858	E80.4147	5.00	14.00
17.			संख्या	280000		दक्षिणी डफिया 4	N29.871	E80.3477	3.00	8.40
18.			संख्या	280000	धारचूला	हीरागुमरी 1 बीट क०स०-6	N30.0292	E80.6411	2.00	5.60
19.			संख्या	280000		दुग 3 बीट क०स० 3	N30.0603	E80.5614	2.00	5.60
			योग:-						12.00	33.60
	महायोग:-								212.00	123.80

Rejuvenation of Water Sources

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Nos.)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Nainital Soil Conservation Forest Division							
1.	N.A.	Okhalkanda	Kwedal	1	2.5	Kwedal Okhalkanda	29°22'16.1",79°41'32"
2.	N.A.	Ramgarh	Dhaniyakote	1	2.5	Dhaniyakote Ramgarh	29°31'46",79°32'12"
3.	N.A.	Mukteshwar	Darima	1	2.5	Darima Mukteshwar 250000 Ltr Tank	29°23'8.4",79°38'51.6"
4.	N.A.	Betalghat	Chyuni	1	2.5	Chyuni Betalghat	29°35'39.4",79°18'45.1"
5.	N.A.	Chaugarh	Bharsha	1	2.5	Bhorsha Chaugarh	29°16'26.5",79°39'4.5"
Sub Total				5	12.5		
Garhwal Forest Division							
1.	N.A.	Pauri Forest Area	North khirsu 3 c.no. 35	1	14.27	Treatment of Mumuni Gadera	
2.	N.A.	Deeva Forest Area	Deeva 1 c. no. 10	1	13.97	Treatment of Manyjala Gadera	
3.	N.A.	Deeva Forest Area	Deeva 1 c. no. 9a and 10	1	14.67	Treatment of Mangru Rola	
Sub Total				3	42.91		
Alaknanda SC Forest Division							
1.	N.A.	Atagar Range	Khatyadi paduli	23	7.05	Spring /Stream shed management --Khatyadi paduli Sunai Nala --Aatagad	30°13'20.3",79°19'11.7"
2.	N.A.	Atagar Range	Thangyala Khatyadi vp	26	8.4	Spring /Stream shed management --Goth Mohariya --Aatagad	30°13'3.1",79°19'7.9"
Sub Total				49	15.45		
Rudraprayag Forest Division							
1.	N.A.	Norther Jakholi	Treatment of Gunaligaad Water Source	1	13.49	Checkdams, Gullyplugs, Chal Khal, Recharge pits and contour trench digging in Guniyali Gad.	30°32'8.8",78°59'0.5"
2.	N.A.	Norther Jakholi	Langhat Water Source	1	9.48	Checkdams, Gullyplugs, Chal Khal, Recharge pits and contour trench digging in Langhat spring.	
Sub Total				2	22.97		
Haridwar Forest Division							
1.	N.A.	Shyampur Forest area	Shyampur	1	29.97	Rejuvenation of Water Sources	
Sub Total				1	29.97		
Gangotri National Park							
1.	N.A.	Gangotri Range	Sukerdevta Nala	20	4.28	Check Dams (R. R dry Side Wall/ Gali Plagging	31°12'36.78",79°2'56.92"
2.	N.A.	Gangotri Range	Jadung Nala	25	5.35	Check Dams (R. R dry Side Wall/ Gali Plagging	31°10'54.89",79°2'34.47"
3.	N.A.	Gangotri Range	Neelapani Nala I, II, III	40	8.56	Check Dams (R. R dry Side Wall/ Gali Plagging	31°7'26.04",79°6'15.65"
4.	N.A.	Gangotri Range	Pagal Nala	40	8.56	Check Dams (R. R dry Side Wall/ Gali Plagging	31°3'30.02",78°56'47.94"
5.	N.A.	Gangotri Range	Chorgad Nala I, II	40	8.56	Check Dams (R. R dry Side Wall/ Gali Plagging	31°6'41.84",78°57'35.44"
6.	N.A.	Gangotri Range	Hindliya Nala	40	8.56	Check Dams (R. R dry Side Wall/ Gali Plagging	31°4'30.06",78°57'58.53"
7.	N.A.	Gangotri Range	Karcha Nala I & II	50	10.7	Check Dams (R. R dry Side Wall/ Gali Plagging	31°2'40.27",78°55'39.82"
8.	N.A.	Gangotri Range	Before Dumku	25	5.35	Check Dams (R. R dry Side Wall/ Gali Plagging	31°5'49.31",78°58'10.12"
9.	N.A.	Gangotri Range	Bhojbasa Nala	20	4.28	Check Dams (R. R dry Side Wall/ Gali Plagging	30°57'11.53",79°2'53.78"
10.	N.A.	Gangotri Range	Bhujaddi Nala	20	4.28	Check Dams (R. R dry Side Wall/ Gali Plagging	30°58'6.36",79°2'18.23"
11.	N.A.	Gangotri Range	Devgad Nala	20	4.28	Check Dams (R. R dry Side Wall/ Gali Plagging	30°59'46.64",78°58'34.59"
12.	N.A.	Gangotri Range	Hamkiya Nala	20	4.28	Check Dams (R. R dry Side Wall/ Gali Plagging	30°59'47.34",78°57'49.54"

1	2	3	4	5	6	7	8
13.	N.A.	Gangotri Range	Before Bhujkhark Nala I & II	45	9.63	Check Dams (R. R dry Side Wall/ Gali Plugging)	30°57'56.23",78°56'28.6"
14.	N.A.	Gangotri Range	Before Kedarkhark Nala	25	5.35	Check Dams (R. R dry Side Wall/ Gali Plugging)	30°56'31.71",78°56'50.53"
15.	N.A.	Gangotri Range	Tripani Nala	14	2.996	Check Dams (R. R dry Side Wall/ Gali Plugging)	31°16'33.04",79°6'28.97"
Sub Total				444	95.016		
Binsar WLS							
1.	N.A.	N.A.	Binsar Range	3	60	Rejuvenation of Water Sources	
Sub Total				3	60		
				507	278.816		

Checkdams / Chal-khal construction under SMC works

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Nos.)	Financial (Nos.)	Details of Work	GPS Reading
Soil Conservation Division, Nainital							
1.	Check Dams	Okhalkanda	Kwedal	3	0.75	Kwedal Okhalkanda	29°22'16.1",79°41'32"
2.	Check Dams	Okhalkanda	Raikuna	3	0.75	Raikuna Okhalkanda	29°22'0.61",79°44'2"
3.	Check Dams	Okhalkanda	Takura	3	0.75	Takura Okhalkanda	29°16'30.4",79°48'60.1"
4.	Check Dams	Okhalkanda	Talla Okhalkanda	3	0.75	Okhalkanda	29°17'51.2",79°44'8.2"
5.	Check Dams	Ramgarh	Jajyula	3	0.75	Jajyula Ramgarh	29°27'50.3",79°24'58.7"
6.	Check Dams	Ramgarh	Vyasi	3	0.75	Vyasi Ramgarh	29°24'31.5",79°49'26.8"
7.	Check Dams	Ramgarh	Kujoli	3	0.75	Kujoli Ramgaarh	29°29'56.1",79°28'2.1"
8.	Check Dams	Mukteshwar	Darima	3	0.75	Darima Mukteshwar	29°23'8.4",79°38'51.6"
9.	Check Dams	Mukteshwar	Simayal Raikwal	3	0.75	Simayal Raikwal	29°25'29.4",79°38'29.4"
10.	Check Dams	Mukteshwar	Sunkiya	3	0.75	Sunkiya Mukteshwar	29°25'29.4", 79°38'29.4"
11.	Check Dams	Betalghat	Chyuni	3	0.75	Chyuni Betalghat	29°35'39.4", 79°18'45.1"
12.	Check Dams	Betalghat	Taurar	3	0.75	Taurar Betalghat	29°34'22.8", 79°19'45.7"
13.	Check Dams	Betalghat	Naughar	3	0.75	Naughar Betalghat	29°35'7.2", 79°19'7.1"
14.	Check Dams	Betalghat	Bhatroj	3	0.75	Bhatroj Betalghat	29°35'18.6", 79°18'12.8"
15.	Check Dams	Chaugarh	Bhorsha	3	0.75	Bhorsha Chaugarh	29°17'92.3", 79°36'38.2"
16.	Check Dams	Chaugarh	Banana	3	0.75	Banana Chuagarh	29°18'93.9", 79°37'52.2"
17.	Check Dams	Chaugarh	Pastola	3	0.75	Pastola Chaugarh	29°15'97.7", 79°38'66"
18.	Check Dams	Chaugarh	Pinro	3	0.75	Pinro Chaugarh	29°16'26.5",79°39'4.5"
19.	Check Dams	Ramgarh	Dhaniyakote	3	0.75	Dhaniyakote Ramgarh	29°31'46",79°32'12"
20.	Check Dams	Mukteshwar	Barit	3	0.75	Barait Mukteshwar	29°29'36.8",79°37'6.1"
21.	Chal Khal	Okhalkanda	Kwedal	1	0.25	Kwedal Okhalkanda	29°22'16.1",79°41'32"
22.	Chal Khal	Okhalkanda	Raikuna	2	0.5	Raikuna Okhalkanda	29°22'0.61",79°44'2"
23.	Chal Khal	Okhalkanda	Takura	1	0.25	Takura Okhalkanda	29°16'30.4",79°48'60.1"
24.	Chal Khal	Okhalkanda	Talla Okhalkanda	1	0.25	Talla Okhalkanda	29°17'51.2",79°44'8.2"
25.	Chal Khal	Ramgarh	Dhaniyakote	1	0.25	Dhaniyakote Ramgarh	29°31'46",79°32'12"
26.	Chal Khal	Ramgarh	Jajyula	2	0.5	Jajyula Ramgarh	29°27'50.3",79°24'58.7"
27.	Chal Khal	Ramgarh	Vyasi	1	0.25	Vyasi Ramgarh	29°24'31.5",79°49'26.8"
28.	Chal Khal	Ramgarh	Kujoli	1	0.25	Kujoli Ramgarh	29°29'56.1",79°28'2.1"
29.	Chal Khal	Mukteshwar	Darima	1	0.25	Darima Mukteshwar	29°23'8.4",79°38'51.6"

1	2	3	4	5	6	7	8
30.	Chal Khal	Mukteshwar	Simayal Raikwal	1	0.25	Simayal Raikwal Mukteshwar	29°28'9.95",79°37'44"
31.	Chal Khal	Mukteshwar	Barait	1	0.25	Barait Mukteshwar	29°29'36.8",79°37'6.1"
32.	Chal Khal	Betalghat	Chyuni	1	0.25	Chyuni Betalghat	29°35'39.4",79°18'45.1"
33.	Chal Khal	Betalghat	Taurar	1	0.25	Taurar Betalghat	29°34'22.8",79°19'45.7"
34.	Chal Khal	Betalghat	Naugarh	1	0.25	Naugarh Betalghat	29°35'7.02",79°19'7.1"
35.	Chal Khal	Betalghat	Bhatroj	1	0.25	Bhatroj Betalghat	29°35'18.6",79°18'12.8"
36.	Chal Khal	Chaugarh	Bhorsha	1	0.25	Bhorsha Chaugarh	29°17'92.3",79°36'38.2"
37.	Chal Khal	Chaugarh	Banana	1	0.25	Banana Chaugarh	29°18'93.9",79°37'52.2"
38.	Chal Khal	Mukteshwar	Sunkiya	1	0.25	Sunkiya Mukteshwar	29°25'29.4",79°38'29.4"
39.	Chal Khal	Chaugarh	Pinro	1	0.25	Pinro Chaugarh	29°16'26.5",79°39'4.5"
40.	Chal Khal	Chaugarh	Pastola	1	0.25	Pastola Chaugarh	29°15'97.7",79°38'66"
Sub Total				82	20.5		
Ramgagar Forest Division							
1.	Chal Khal	Dhichauri Forest Area	Kardasrot Nala	20	5	Chal Khal Nirman	29°22'12.41",79°18'20.91"
2.	Check Dams	Dhichauri Forest Area	Karda Srot Nala	90	44	Wire Crate Structures	29°22'12.41",79°18'20.91"
Sub Total				110	49		
SC Uttarkashi Forest Division							
1.	Check Dams	Dhanarigar	Astal	1	10		30°41'56.873",78°21'28.91"
Sub Total				1	10		
Uttarkashi Forest Division							
1.	Check Dams	Dharasu	Bhwwra khala	1	15	Soil and Water Conservation	30°36'3.68",78°21'7.67"
Sub Total				1	15		
Tehri Dam I Forest Division							
1.	Chal Khal	Balganga	Dalla	1	10	Soil and Water Conservation	30°31'31.1",78°32'21.3"
Sub Total				1	10	4	
Tehri Dam II Forest Division							
1.	Chal Khal	Daski Gad Area	Jakhani nalla	1	2	Soil and Water Conservation Chal Khal 8 No	30°35'39",78°18'46"
2.	Check Dams	Daski Gad Area	Jakhni nalla	0	8	Soil and Water Conservation Check Dam 20 No	30°35'39",78°18'46"
Sub Total				1	10		
Narendranagar Forest Division							
1.	Chal Khal	Narendra Nagar Forest Area	Adwani	1	15	Soil & Water Conservation Measures	30°15'18",78°23'49"
2.	Check Dams	Kirtinagar Forest Area	Badiyargarh-9	1	15	Soil & Water Conservation Measures	30°20'33.99",78°48'56.469"
Sub Total				2	30		
Tehri Forest Division							
1.	Chal Khal	Balganga Forest Area	Balganga Range	1	15	Soil & Water Conservation Measure	30°15'5.5",78°18'4.4"
2.	Chal Khal	Bhilanga Forest Area	Bhilangana Range	1	10	Soil & Water Conservation Measure	30°16'8.8",78°8'4.4"
Sub Total				2	25		
Badrinath Forest Division							
1.	Check Dams	Chamoli Forest Area	In Chamoli Range	1	85	Pagalnala Stream Treatment Works In Chamoli Range	
2.	Check Dams	Nandprayag Forest Area	In Nandprayag Range	1	20	Chounri Gadhera/Nala Stream Treatment Works In Nandprayag Range	
Sub Total				2	105		
SC Lansdowne Forest Division							
1.	Chal Khal	Jaiharikhal	Jaiharikhal	6	1.3899	Chal khal digging in Sila Rola and Nyar rivers	29°55'16",78°41'20"
2.	Chal Khal	Chelusain	Chelusain	1	0.23165	Chal khal digging in Rupa Rola and Nyar rivers	29°57'50",78°30'40"

1	2	3	4	5	6	7	8
3.	Chal Khal	Matiyali	Matiyali	2	0.4633	Chal khal digging in Langurgad	29°52'57",78°38'10"
4.	Chal Khal	Bhigukhal	Bhigukhal	4	0.9266	Chal khal digging in Navla Pani Gadera and Heval rivers	29°52'719",78°30'623"
5.	Chal Khal	Rikhanikhal	Rikhanikhal	2	0.4633	Chal khal digging in Varsa Gad Gadera	29°48'24.52",78°53'45.2"
6.	Chal Khal	Taal Forest Area	Taal Forest Area	1	0.23165	Chal khal digging in Rodiyal Pani	29°58'11",78°23'49"
7.	Chal Khal	Gauhri	Gauhri	5	1.15825	Chal khal digging in Amgaddi Gadera	30°2'9",78°21'55"
8.	Check Dams	Jaiharikhal	Jaiharikhal	12	2.7798	Check Dam Construction digging in Sila Rola and Nyar rivers	29°58'36",78°40'10"
9.	Check Dams	Chelusain	Chelusain	30	6.9495	Check Dam Construction in Sila Rola and Nyar rivers	29°50'52",78°33'10"
10.	Check Dams	Matiyali	Matiyali	7	1.62155	Check Dam Construction in Rupa Rola and Nyar rivers	29°52'57",78°38'10"
11.	Check Dams	Bhigukhal	Bhigukhal	5	1.15825	Check Dam Construction in Langurgad	29°52'719",78°30'623"
12.	Check Dams	Rikhanikhal	Rikhanikhal	5	1.15825	Check Dam Construction in Navla Pani Gadera and Heval rivers	29°48'24.52",78°52'34.2"
13.	Check Dams	Taal Forest Area	Taal Forest Area	49	11.35085	Check Dam Construction in Varsa Gad Gadera	29°49'12",78°27'50"
14.	Check Dams	Gauhri	Gauhri	10	2.31715	Check Dam Construction in Rodiyal Pani and Aamgaddi gadera	30°5'10",78°28'53"
Sub Total				139	32.2		
Dehradun Forest Division							
1.	Chal Khal	Thano Range	Sisrukhal	40	4		30°15'11",78°13'20"
2.	Chal Khal	Thano Range	Ladwakot	84	13.5		
3.	Check Dams	Malhan Range	Bhesi Row	300	62.5		30°19'3.3",77°48'32.8"
4.	Check Dams	Thano Range	Sisrukhal	135	24		30°15'11",78°13'20"
5.	Check Dams	Thano Range	Ladwakot	51	19.5		
Sub Total				610	123.5		
Tons Forest Division							
1.	Chal Khal	Devta	Thadiyar-2	2	0.3	Chal-Khal	30°58'50.2",77°56'11.6"
2.	Chal Khal	Devta	Ringali-4	1	0.15	Chal-khal	30°55'46.6",78°1'37.6"
3.	Chal Khal	Sandra	Salla-18	2	0.3	Chal-khal	30°0'673",78°0'620"
4.	Chal Khal	Sandra	Salla-2	2	0.3	Chal-khal	30°0'10.2",78°1'20.3"
5.	Chal Khal	Sandra	Sandara-2	3	0.45	Chal-khal	30°0'40.35",78°2'18.97"
6.	Chal Khal	Sandra	Benol-7	3	0.45	Chal-khal	31°1'700",78°2'406"
7.	Chal Khal	Sandra	Benol-8	3	0.45	Chal-khal	31°2'651",78°2'424"
8.	Chal Khal	Devta	Motad-15	3	0.45	Chal-khal	31°1'20.2",78°1'37.4"
9.	Chal Khal	Sandra	Sandra-7	2	0.3	Chal-khal	30°885'642",78°8'503"
10.	Check Dams	Devta	Thadiyar-2 (Khatali Nala)	20	6	Chackdam	30°58'45.2",77°56'14.8"
11.	Check Dams	Devta	Devtikhand (Jhokani Nala)	15	4.5	Chackdam	30°58'815",77°56'259"
12.	Check Dams	Purola	Thadung	10	3	Chackdam	30°50'5",78°4'0.25"
13.	Check Dams	Purola	Purola	10	3	Chackdam	30°53'38.52",78°4'52.02"
14.	Check Dams	Signur	Gadugar	16	4.8	Chackdam	30°57'29.8",78°5'54"
15.	Check Dams	Purola	Gadugar	10	3	Chackdam	30°57'98.5",78°5'11.85"
16.	Check Dams	Kotigad	Kasta	10	3	Chackdam	31°1'730",77°49'446"
17.	Check Dams	Sandra	Salla-18	10	3	Chackdam	31°0'673",78°0'620"
18.	Check Dams	Sandra	Salla-2	10	3	Chackdam	30°0'10.2",78°1'20.3"

1	2	3	4	5	6	7	8
19.	Check Dams	Devta	Sandra-2	20	6	Chackdam	31°0'40.3",78°2'18.97"
20.	Check Dams	Devta	Benol-7	10	3	Chackdam	31°1'700",78°2'406"
21.	Check Dams	Sandra	Benol-8	10	3	Chackdam	31°2'651",78°2'424"
22.	Check Dams	Sandra	Motad-15	20	6	Chackdam	31°1'20.2",78°1'37.4"
23.	Check Dams	Devta	Sandra-7	10	3	Chackdam	30°49'23.2",78°2'9.96"
24.	Check Dams	Sandra	Motad-7	10	3	Chackdam	30°885'642",78°80'503"
25.	Chal Khal	Kotigad	Motad-16	20	6	Chackdam	31°1'40.2",78°1'15.1"
26.	Chal Khal	Devta	Sami-5	20	6	Chackdam	31°3'29.8",78°2'30.98"
27.	Check Dams	Devta	Salla-3	2	1.21	Chackdam	31°1'10.4",78°2'30.1"
Sub Total				254	73.66		
Nandadevi National Park Forest Division							
1.	Check Dams	Divisional level	Joshimath & Govindghat Range	40	10	SMC Works (Gully Plugging) dry Works will be carried out by division	30°33'20.3",79°32'58.5"
Sub Total				40	10		
Kalagarh Tiger Reserve							
1.	Check Dams	Pakhro Unit	Khararasot	4	2	Soil & Water Conservation	29°39'33.01",78°37'35.02"
2.	Check Dams	Pakhro Unit	DHOLKHANDSOT	3	1.5	Soil & Water Conservation	29°33'46.03",78°36'49.2"
3.	Check Dams	Adnala Range	Adnala com-7	2	1	Soil & Water Conservation	29°39'48.73",78°45'13.65"
4.	Check Dams	Adnala Range	Adnala com-6	5	2.5	Soil & Water Conservation	29°39'48.16",78°45'12"
5.	Check Dams	Adnala Range	Mandal-10	5	2.5	Soil & Water Conservation	29°40'0.45",78°51'18.05"
6.	Check Dams	Adnala Range	Adnala com-5	3	1.5	Soil & Water Conservation	29°41'40.39",78°46'48.39"
7.	Check Dams	Maidavan	Tariya com-32	4	2	Soil & Water Conservation	29°37'24.16",78°56'22.06"
8.	Check Dams	Maidavan	kanda Com-16	3	1.5	Soil & Water Conservation	29°38'30",78°53'25"
9.	Check Dams	Maidavan	east mandal	3	1.5	Soil & Water Conservation	29°39'0.4",78°55'38.63"
10.	Check Dams	Mandal Range	Nagrosot	3	1.5	Soil & Water Conservation	29°59'4.08",79°5'4.7"
11.	Check Dams	Mandal Range	Dholpanisot	4	2	Soil & Water Conservation	29°34'49.29",79°4'44.07"
12.	Check Dams	Plain Range	Khansur com-23	2	1	Soil & Water Conservation	29°40'35.25",78°45'41.05"
13.	Check Dams	Plain Range	Bijoragad com -1	4	2	Soil & Water Conservation	29°37'24.16",78°56'22.06"
14.	Check Dams	Son nadi Range	MOGADDISOT	3	1.5	Soil & Water Conservation	29°33'35.02",78°37'75.6"
15.	Check Dams	Son nadi Range	kalushidsot	2	1	Soil & Water Conservation	29°32'37.6",78°29'26.7"
Sub Total				50	25		
Corbett Tiger Reserve							
1.	Check Dams	Jhirna Forest Range	Machiyakhal C.-3	100	5	Jhirna Range (Soil Conservation Work)	29°24'27.11",78°56'15.27"
2.	Check Dams	Jhirna Forest Range	Jamunagwar West C.No.- 6	100	5	Jhirna Range (Soil Conservation Work)	29°28'52.8",78°53'43.09"
3.	Check Dams	Jhirna Forest Range	Phanto east c.-46, 47	81	4.03	Jhirna Range (Soil Conservation Work)	29°24'25.7",78°56'37.9"
Sub Total				281	14.03		
Askot WLS							
1.	Check Dams	N.A.	Askot, Dharchula	140	56.6	Antargat 2023-2024 hetu Askot evm Dharchula mai 140 chakdam Nirman Karya	

1	2	3	4	5	6	7	8
2.	Chal Khal	N.A.	Askot, Dharchula	72	67.2	Antargat 2023-2024 hetu Askot evm Dharchula mai 72 Chal-Khal Nirman Karya	
Sub Total				212	123.8		
Nandhaur WLS							
1.	Check Dams	N.A.	Sharda Range	20	5	Soil Moisture conservation activities in Sharda Range	29°8'34.52",80°58'32.7"
Sub Total				20	5		
Grand Total				1808	681.69		

Digging of Contour Trenches

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Rs.)	Details of Work	GPS Reading
Nainital SC Forest Division							
1.	N.A.	Okhalkanda	Kwedal	1.5	0.243	Kwedal Okhalkanda	29°22'16.1",79°41'32"
2.	N.A.	Okhalkanda	Raikuna	2	0.324	Raikuna Okhalkanda	29°22'0.61",79°44'2"
3.	N.A.	Okhalkanda	Takura	2	0.324	Takura Okhalkanda	29°16'30.4",79°48'60.1"
4.	N.A.	Okhalkanda	Talla Okhalkanda	2	0.324	Talla Okhalkanda	29°17'51.2",79°44'8.02"
5.	N.A.	Ramgarh	Dhaniyakote	2	0.324	Dhaniyakote Ramgarh	29°31'46",79°32'12"
6.	N.A.	Ramgarh	Jajyula	2	0.324	Jajyula Ramgarh	29°27'50.3",79°24'58.7"
7.	N.A.	Ramgarh	Vyasi	2	0.324	Vyasi Ramgarh	29°24'31.5",79°49'26.8"
8.	N.A.	Ramgarh	Kujoli	2	0.324	Kujoli Ramgarh	29°29'56.1",79°28'2.1"
9.	N.A.	Mukteshwar	Darima	2	0.324	Darima Mukteshwar	29°23'8.4",79°38'51.6"
10.	N.A.	Mukteshwar	Simayal Raikwal	2	0.324	Simayal Raikwal	29°28'9.95",79°37'44"
11.	N.A.	Mukteshwar	Sunkiya	2	0.324	Sunkiya Mukteshwar	29°25'29.4",79°38'29.4"
12.	N.A.	Mukteshwar	Barait	2.5	0.405	Barait Mukteshwar	29°29'36.8",79°37'6.1"
13.	N.A.	Betalghat	Chyuni	2	0.324	Chyuni Betalghat	29°35'39.4",79°18'45.1"
14.	N.A.	Betalghat	Taurar	2	0.324	Taurar Betalghat	29°34'22.8",79°19'45.7"
15.	N.A.	Betalghat	Naughar	2	0.324	Naughar Betalghat	29°35'7.2",79°19'7.1"
16.	N.A.	Betalghat	Bhatroj	2	0.324	Bhatroj Betalghat	29°35'18.6",79°18'12.8"
17.	N.A.	Chaugarh	Bhorsha	2	0.324	Bhorsha Chaugarh	29°17'92.3",79°36'38.2"
18.	N.A.	Chaugarh	Banana	2	0.324	Banana Chaugarh	29°18'93.9",79°37'52.2"
19.	N.A.	Chaugarh	Pastola	2	0.324	Pastola Chaugarh	29°15'97.7",79°38'66"
20.	N.A.	Chaugarh	Pinro	1.5	0.244	Pinro Chaugarh	29°16'26.5",79°39'4.5"
Sub Total				39.5	6.4		
Lansdowne SC Forest Division							
1.	N.A.	Jaiharikhal	Jaiharikhal	3	0.54543	Contour Trench digging in Sila Rola and Nyar rivers	29°50'26",78°31'11"
2.	N.A.	chelusain	chelusain	5	0.90905	Contour Trench digging in Rupa Rola and Nyar rivers	29°55'51",78°38'42"
3.	N.A.	Matiyali	Matiyali	6	1.09086	Contour Trench digging in Langurgad	29°51'59",78°42'20"
4.	N.A.	Bhigukhal	Bhigukhal	5	0.90905	Contour Trench digging in Navla Pani Gadera and Heval rivers	29°55'729",78°34'645"
5.	N.A.	Rikhnikhal	Rikhnikhal	9	1.63629	Contour Trench digging in Varsa Gad Gadera	29°49'45.2",78°55'22.2"
6.	N.A.	Gohri	Gohri	5	0.90932	Contour Trench digging in Amgaddi Gadera	30°7'2",78°22'40"
Sub Total				33	6		
Dehradun Forest Division							
1.	N.A.	Thano Forest Area	Sirsukhala	2000	2.38		30°15'11",78°13'20"
2.	N.A.	Thano Forest Area	Ladwakot	10000	1.19		30°16'33",78°14'5"
Sub Total				12000	3.57		
Grand Total				12072.5	15.97		

Creation of Water Bodies

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Rs.)	Details of Work	GPS Reading
Soil Conservation Lansdowne Forest Division							
1.	Water Body 50000 Liters	Jaiharikhal	Jaiharikhal	1	0.555	Creation of water bodies	29°56'15",78°32'22"
2.	Water Body 50000 Liters	Matiyali	Matiyali	2	1.11	Creation of water bodies	29°45'50",78°32'11"
3.	Water Body 50000 Liters	Bhrigukhal	Bhrigukhal	2	1.11	Creation of water bodies	29°51'623",78°33'678"
4.	Water Body 50000 Liters	Rikhnikhal	Rikhnikhal	2	1.11	Creation of water bodies	29°42'48.2",78°57'32.2"
5.	Water Body 50000 Liters	Gohri	Gohri	3	1.665	Creation of water bodies	30°10'6",78°42'55"
Sub Total				10	5.55		
Gowind Wildlife Sancturay							
1.	Water Body 20000 Liters	N.A.	Sankri	1	2	Construction Of Water Holes	
2.	Water Body 20000 Liters	N.A.	Supin	1	1	Construction Of Water Holes	
3.	Water Body 20000 Liters	N.A.	Rupin	5	5	Construction Of Water Holes	
Sub Total				7	8		
Binser Wildlife Sancturay							
1.	Water Body 250000 Liters	N.A.	Binsar	5	10	Creation of water bodies	
Sub Total				5	10		
Grand Total				22	23.55		

7.2 Soil and Water Conservation Works in Van Panchayats

For harvesting rain water and increase the ground water recharge opportunities in Van Panchayat forests, soil and water conservation activities have been proposed in select Van Panchayats in respective forest divisions. A total of 429 no. of soil conservation structures are proposed to be created in micro-watersheds of target stream with a cost of Rs. 107.00 Lakh. The division wise targets under the heads are as follows:

1	2	3	Soil & Water Conservation Works in VP	
			Phy	Fin
Components / Activities under CAMPA				
UTTARKASHI SC DIVISION			130	17.00
TEHRI DAM2 DIVISION			90	20.00
BADRINATH DIVISION			23	23.00
GARHWAL DIVISION			50	5.00
ALAKNANDA SC DIVISION			59	29.44
RUDRAPRAYAG DIVISION			77	12.77
GRAND TOTAL (In Activities)			429	107.21

Sites Specific Planning (SSP)

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Nos.)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Soil Conservation Forest Division, Uttarkashi							
1.	N.A.	Indravati	Kotbangla	26	3.4	SMC works in VPs	
2.	N.A.	Jalkudgad I	Dhuntri	26	3.4	SMC works in VPs	
3.	N.A.	Jalkudgad II	Lambgaon	26	3.4	SMC works in VPs	
4.	N.A.	Jaamak	Heena	26	3.4	SMC works in VPs	
5.	N.A.	Dhanari	Chinyali Sour	26	3.4	SMC works in VPs	
Sub Total				130	17		
Tehri Dam II Forest Division, Uttarkashi							
1.	N.A.	Khurmola	Painther	3	0.66	Soil and Water Conservation works in Van Panchayats	30°39'55.8",78°18'36.6"
2.	N.A.	Khurmola	Khurkot	3	0.66	Soil and Water Conservation works in Van Panchayats	30°39'29",78°19'10"

1	2	3	4	5	6	7	8
3.	N.A.	Khurmola	Barethi	2	0.44	Soil and Water Conservation works in Van Panchayats	30°44'39.5",78°19'34"
4.	N.A.	Khurmola	Kanwan	3	0.66	Soil and Water Conservation works in Van Panchayats	30°48'67",78°18'88.06"
5.	N.A.	Kaamap Dam	Barnu	3	0.66	Soil and Water Conservation works in Van Panchayats	30°27'14.5",78°18'53.7"
6.	N.A.	Kaamap Dam	Manjoli	3	0.66	Soil and Water Conservation works in Van Panchayats	30°28'52.5",78°23'9.3"
7.	N.A.	Kaamap Dam	Kuner	3	0.66	Soil and Water Conservation works in Van Panchayats	30°28'6.1",78°18'15.5"
8.	N.A.	Kaamap Dam	Banda	3	0.66	Soil and Water Conservation works in Van Panchayats	30°46'0.09",78°30'9.85"
9.	N.A.	Daskigaad	Baret	3	0.66	Soil and Water Conservation works in Van Panchayats	30°37'11.8",78°17'41.3"
10.	N.A.	Daskigaad	Kuthaldi	3	0.66	Soil and Water Conservation works in Van Panchayats	30°38'25.4",78°17'25.4"
11.	N.A.	Daskigaad	Kandi	3	0.66	Soil and Water Conservation works in Van Panchayats	30°37'56.7",78°15'32.1"
12.	N.A.	Daskigaad	Rikhangaon	3	0.66	Soil and Water Conservation works in Van Panchayats	30°39'30.5",78°12'2.5"
13.	N.A.	Daskigaad	Chaijua	3	0.66	Soil and Water Conservation works in Van Panchayats	30°41'30",78°13'32"
14.	N.A.	Daskigaad	Kaprada	3	0.66	Soil and Water Conservation works in Van Panchayats	30°40'42.3",78°12'32.1"
15.	N.A.	Nagun Dam	Kanshi	3	0.66	Soil and Water Conservation works in Van Panchayats	30°33'24.6",78°17'19.7"
16.	N.A.	Nagun Dam	Thirani	3	0.66	Soil and Water Conservation works in Van Panchayats	30°33'8",78°16'24.3"
17.	N.A.	Nagun Dam	Majkhet	3	0.66	Soil and Water Conservation works in Van Panchayats	30°32'57.5",78°16'42.5"
18.	N.A.	Nagun Dam	Ghiyakoti	3	0.66	Soil and Water Conservation works in Van Panchayats	30°32'43.2",78°16'42.6"
19.	N.A.	Nagun Dam	Kaushal	3	0.66	Soil and Water Conservation works in Van Panchayats	30°30'13.3",78°21'5.75"
20.	N.A.	Nagun Dam	Loldi	3	0.66	Soil and Water Conservation works in Van Panchayats	30°31'36.61",78°19'22.24"
21.	N.A.	Daskigaad	Kandla	3	0.66	Soil and Water Conservation works in Van Panchayats	30°36'3.5",78°18'12.5"
22.	N.A.	Daskigaad	Lawarkha	3	0.66	Soil and Water Conservation works in Van Panchayats	30°29'19",78°22'29.6"
23.	N.A.	Khurmola	Panot	5	1.1	Soil and Water Conservation works in Van Panchayats	30°39'1.9",78°17'51.1"
24.	N.A.	Khurmola	Khurmola	10	2.2	Soil and Water Conservation works in Van Panchayats	30°26'37.4",78°18'9.4"
25.	N.A.	Khurmola	Uprikot	6	1.32	Soil and Water Conservation works in Van Panchayats	30°39'47",78°17'20.5"
26.	N.A.	Daskigaad	Bagi	4	1.08	Soil and Water Conservation works in Van Panchayats	30°34'58.2",78°17'59.3"
Sub Total				90	20		
Badrinath Forest Division, Uttarkashi							
1.	N.A.	Chamoli	In Chamoli Range	10	10	SMC in Panhayati Van in Chamoli Range	
2.	N.A.	Nand Prayag	In Nandprayag Range	1	1	SMC in Panhayati Van in Nandprayag Range	
3.	N.A.	Pinder West Garhwa	In West Pindar Range	1	1	SMC in Panhayati Van in West Pindar Range	
4.	N.A.	Pinder Central	In Center Pindar range	8	8	SMC in Panhayati Van in Center Pindar Range	
5.	N.A.	Pinder East	In East Pindar Range	3	3	SMC in Panhayati Van in East Pindar Range	
Sub Total				23	23		
Gadhwal Forest Division, Uttarkashi							
1.	N.A.	Pauri	Gagwara van panchayat	20	2	Chalkhal	
2.	N.A.	Ameli	Dweela Talla	10	1	Chalkhal	
3.	N.A.	Pauri	Ghunna van panchayat	10	1	Chalkhal	
4.	N.A.	Pokhra	Angni van panchayat	10	1	Chalkhal	
Sub Total				50	5		

1	2	3	4	5	6	7	8
Alaknanda Soil Conservation Forest Division, Uttarkashi							
1.	N.A.	Nandakini	Gwai	10	4.2	Creatwire checkdam	30°19'52",79°20'48"
2.	N.A.	Nandakini	Chaka	8	3.36	Creatwire checkdam	30°18'34",79°23'17"
3.	N.A.	Joshimath Soil	Jakhola	7	2.94	Creatwire checkdam	30°29'54.25",79°29'23.69"
4.	N.A.	Joshimath Soil	Pakhi	5	2.16	Creatwire checkdam	30°29'55.22",79°29'27.62"
5.	N.A.	Peepalkoti	Khalla	6	2.52	Creatwire checkdam	30°27'12.9",79°16'14.6"
6.	N.A.	Pokhri	Sunao	6	2.52	Creatwire checkdam	30°3'9",79°29'65"
7.	N.A.	Pokhri	Kandai bajetha	5	2.12	Creatwire checkdam	30°20'7.24",79°12'7.2"
8.	N.A.	Nandakini	Panigair	2	1.6	Water source rejuvenation	30°19'17",79°21'5"
9.	N.A.	Nandakini	Bherni	2	1.62	Water source rejuvenation	30°19'16",79°21'3"
10.	N.A.	Aatagad	Pajyana	4	3.2	Water source rejuvenation	30°18'9",79°21'33"
11.	N.A.	Tharali	Banoli	2	1.6	Water source rejuvenation	30°3'14",79°30'19"
12.	N.A.	Tharali	Tungeshwar	2	1.6	Water source rejuvenation	30°3'37",79°30'35"
Sub Total				59	29.44		
Rudraprayag Forest Division, Uttarkashi							
1.	N.A.	North Jakholi	Khod VP	5	0.5	Chalkhal	30°30'14.17",78°58'0.18"
2.	N.A.	North Jakholi	Mavangaon VP	5	0.5	Chalkhal	30°22'6.37",78°57'2.01"
3.	N.A.	North Jakholi	Barsali VP	5	0.5	Chalkhal	30°25'85.27",78°55'0.1"
4.	N.A.	North Jakholi	Kumdi VP	10	2.5	Checkdam	30°21'24.22",78°57'4.21"
5.	N.A.	North Jakholi	Syur VP	7	1.85	Checkdam	30°26'59.15",78°56'11.91"
6.	N.A.	North Jakholi	Kimana VP	5	1.25	Checkdam	30°26'6.11",78°1'55.01"
7.	N.A.	Gupkashi Unit	Ravigram VP	2	0.2	Chalkhal	30°34'252",79°2'657"
8.	N.A.	Gupkashi Unit	Khadiya VP	2	0.2	Chalkhal	30°32'953",79°2'823"
9.	N.A.	Gupkashi Unit	Bhet Sem VP	2	0.2	Chalkhal	30°33'52",79°4'531"
10.	N.A.	Gupkashi Unit	Jamu VP	5	1	Checkdam	30°34'357",79°2'143"
11.	N.A.	Gupkashi Unit	Bashti VP	7	1.79	Checkdam	30°24'565",79°4'526"
12.	N.A.	Khakra Range	Papdasu VP	3	0.38	Chalkhal	30°15'5",78°54'8"
13.	N.A.	North Jakholi	Liswalta VP	5	0.5	Chalkhal	30°27'53",78°54'54"
14.	N.A.	North Jakholi	Dhar VP	2	0.2	Chalkhal	30°23'374",79°7'27"
15.	N.A.	Agastmuni	Jagot VP	2	0.2	Chalkhal	30°23'52.8",79°5'20.59"
16.	N.A.	Agastmuni	Balsundi VP	2	0.2	Chalkhal	30°26'406",79°8'251"
17.	N.A.	Agastmuni	Rumsi VP	2	0.2	Chalkhal	30°23'342",79°2'813"
18.	N.A.	Agastmuni	Silkot VP	2	0.2	Chalkhal	30°23'184",79°4'378"
19.	N.A.	North Jakholi	Dangi VP	2	0.2	Chalkhal	30°21'747",79°10'496"
20.	N.A.	North Jakholi	Kunda Dankot	2	0.2	Chalkhal	30°34'79.15",79°5'11.88"
Sub Total				77	12.77		
Grand Total				429	107.21		

08

CHAPTER

WILDLIFE ACTIVITIES UNDER NPV



8. WILDLIFE ACTIVITIES UNDER NPV

Activity Summary:

TABLE 8 :Net Present Value and Interest: Wildlife Habitat Improvement

S.No.	Target Activities as per Integrated wildlife Management plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost	Remarks
		Physical (in Ha./ No)	Location Kml file	Financial (in lakhs)	Physical (in Ha./ No)	Financial (in lakhs)		
8.1	WILDLIFE HABITAT IMPROVEMENT							
	Forest Landscape Restoration (FLR) / Eco-restoration & habitat improvement of degraded areas under a composite approach	4187		1347.00				eco-restoration of 1429 ha, 98 dug out ponds, 230 water bodies, contour trenches 500 m, 12 pacca water bodies, 36 check-dams etc. in other schemes
	Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2	14337.91		787.00		1930.80		Removal of invasive species followed by grass planting in 3000 ha under other schemes
8.2	Food for rescued wild animals	4		40.00				
8.3	HUMAN WILDLIFE CONFLICT MANAGEMENT			0		1318.00		Project Elephant, Project Tiger in CSS/ other schemes
	Deployment of Quick Response Squads to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc.	32		422.00				
8.4	Anti-poaching related activities	-		155.00				Long and Short distance patrolling
8.5	Solid Waste Management in protected areas (Gangotri National Park)	8 Nos.		20.00				
8.6	Construction & maintenance of Drinking Water Holes for Wild animals	62		20.00				112 water holes and 110 water bodies for wild animals under other schemes
8.7	Pasture / Chaur Development for wild animals	935		110.00				
8.8	Construction & Maintenance of Wild animal Rescue Centre	1		360.00				
	TOTAL			3261.00		3248.00		

Activities in detail

8.1 Wildlife Habitat Improvement

8.1(a) Forest Landscape Restoration/ Eco-Restoration of Degraded Forests Under NPV

The fifteenth Forestry Congress was hosted by the Government of the Republic of Korea, in Seoul, from 2 to 6 May 2022. This is the world's largest gathering on forests. Also, year 2021-30 have been declared as UN Decade of Ecosystem Restoration. Launched by the Government of Germany and IUCN in 2011, the Bonn Challenge surpassed the 150-million-hectare milestone for pledges in 2017. The Bonn Challenge is a global effort to restore 150 million hectares of degraded and deforested land by 2020, and 350 million hectares by 2030. India joined the Bonn Challenge in 2015 with a pledge to restore 13 million hectares of degraded land by 2020 and an additional 8 million hectares by 2030 with Maharashtra, Haryana, Karnataka, Madhya Pradesh, and Nagaland as the partner States". Restoration of the degraded areas thus, provides a scope for fighting the challenges posed by deterioration of environment.

Degradation of forests adversely affect the biodiversity, wildlife, goods and services (such as water, fodder, fuelwood etc) and thereby well being of local people and increase Human Wildlife Conflict and livelihood etc. FLR is the process of regaining the ecological functionality of identified large forest area (landscape) through composite/integrated approach. It involves promotion of natural regeneration through seed sowing (of local trees, shrubs and herbs), ANR- Creating nuclei of regeneration, Water conservation, fire protection, Plantation to create nuclei of regeneration, Water conservation, fire protection and habitat improvement. Participation of local communities in restoration is desirable through generation of opportunities of employment/livelihood (such as mandays of work), mitigation of HWC, forest/ nature-based bioeconomy

through collection & processing of NTFP, forest-based products, ecotourism, homestays, pirul collection, briquettes etc. Geotagging of interventions is done for online satellite monitoring. Drone shots of the landscape are taken periodically for growth & progress monitoring.

The objective of this activity is to restore natural composition of species of the selected degraded forest area. Degraded forest landscape (having large areas) shall be taken up for restoration through composite approach, as per requirement of the site. The interventions shall include various conservation activities such as weed control/management of invasive species, fire management, seed sowing/planting, water conservation, habitat improvement etc. that will be geo-tagged. No advance soil work will be permitted and instead seed sowing through dibbling will be taken up. Artificial regeneration of local /indigenous species will be done mainly through seed sowing collected locally. Plantation on a few sites within the selected landscape will also be taken up as nuclei/mother trees for further regeneration. Conventional fencing shall preferably be avoided and instead social fencing will be attempted. Baseline information of vegetation & wildlife will be collected and drone photographs of the site shall be taken before, during and after interventions. Site specific perspective plans of 5 years of the selected area shall be prepared.

Objective

The FLR in a degraded reserve forest site is targeted to restore the ecological functionality so as to have positive impact on Biodiversity Conservation (increase in desirable species, habitat improvement etc.), hydrology of the area, protection of soil and other environmental services.

1. Selection of Landscape:

- ✦ The landscapes for FLR will be those sites which are facing degradation due to various reasons such as persistent fires, soil erosion, anthropogenic pressures (human, cattle)etc. can be selected.
- ✦ Selected Landscape is obviously a large area which may be a geographical unit such as entire hillock, areas with clear natural boundaries marked by river, rivulet, valley etc. Thus such landscape may include more than one beat/range (overlapping administrative jurisdiction).
- ✦ Considering the area of landscape, to begin with one landscape should be selected in a division under FLR.
- ✦ The category of selected landscape should mainly be in degraded reserve forest.

2. Preparation of Perspective Plan:

A perspective plan of 3 to 5 years as per requirement of the site is to be prepared and submitted to Uttarakhand CAMPA. This plan will contain all the information related to the landscape from various sources such as working plan, ground reconnaissance (reconnaissance), drone colour photographs, field knowledge of local officials, various stakeholders of the landscape, fire history, relevant literature etc. Suitable reference can also be drawn from old working plans of the site so as to know the original/previous composition of the area. This may help in goal setting for restoration of the landscape.

Following are suggested activities for FLR:-

- i) Reconnaissance/survey of the area – Following information should be gathered: -
 - a. Major flora & fauna species
 - b. Density of the area
 - c. Water bodies in the area – rivers, streams, springs etc.
 - d. Major causes of degradation
 - e. Identification of problem areas and planning of various interventions including identification of locations & species for seed sowing/plantation, type of work and locations for water conservation works etc.
 - f. Relevant Para of the approved working plan of the forest division under which the identified interventions are covered must be mentioned in the proposal.
 - g. KML file of the outer boundary of the landscape and GPS locations of various proposed intervention sites/patches.
 - h. Physical demarcation of outer boundaries and inner locations of various interventions using various identification marks such as painted stones, poles etc.
- ii) Suppression of weeds/invasive species through cutting, uprooting for promoting regeneration of local species.
- iii) Seed Sowing of local species through dibbling in identified patches – Name of the local species (trees, shrubs & herbs).
- iv) Plantation of local prominent tree species, associate tree species, shrubs are to be planted in identified patches.

- v) Water / moisture conservation activities such as trenches, infiltration pits/chal-khal, percolation pits, vegetative check dams etc. can be included.
- vi) Interventions for fire management in the landscape for protection against forest fires.
- vii) Habitat Improvement for wild animals in the landscape.
- viii) As fencing of the large area undertaken for FLR could be a costly affair, social fencing with the help of local support is recommended. However, if required small patches within the selected landscape where plantation of fresh seedlings is proposed can be fenced as per requirement.
- ix) Colour photographs and drone shots/videos of the selected landscape should be taken and submitted along with the proposal. For photographic monitoring it is mandatory to select one or more points from where a clear view of the landscape is visible. Such points will be called photo points that can later be used for periodic photographic monitoring. First photograph and drone shot can be taken during preparation of the Landscape Specific Plan (LSP), however, it is mandatory to take photograph/drone shots periodically in the month of November-December so that interventions done in the field are visible and monitored.
- x) Identification of suitable prominent signage site and type of signage.
- xi) Use of modern technology in implementing interventions under FLR should be promoted.

3. The information under the perspective plan can be put as under: -

Background: General Information

1. Name of the selected landscape (can be based upon local village/town/city name e.g. Chamba Landscape)
2. Name of Range, beat and block/compartments
3. Name of nearby villages dependent on the landscape.
4. Selected gross area (in ha) – (provide KML file of the selected area)
5. GPS location:
6. Altitude:
7. Details of Flora:
 - a. Major tree species
 - b. Associate tree species
 - c. Common shrubs
 - d. Common Herbs
8. Details of Fauna:
 - a. Carnivores
 - b. Herbivores
 - c. Other small animals
9. Baseline data about the existing water bodies, floral & faunal species, type of weeds/invasive species, tree density, biodiversity, nearby villages, population, kind of dependency and amount of dependency on forests etc. will be collected and included in the perspective plan

4. Proposed Works under FLR:

S.No.	Name of work
1.	Survey and Demarcation of landscape using GPS and other physical methods
2.	Local collection of seeds of identified species
3.	Pit digging and plantation
4.	Water Conservation works (name of the stream/Gadhera to be mentioned in details column)
	a. Infiltration pits (chal-khal)
	b. water bodies
	c. contour trenches
	d. percolation pits
	e. vegetative check dams
	f. any other relevant activity (please mention)

S.No.	Name of work
5.	Fire Management
	a. maintenance of fire lines, if any
	b. Activities for stakeholders' participation in fire protection & management of the landscape.
	c. Any other relevant activity (mention)
6.	Protection Measures in landscape
	a. Watch & Ward
	b. Fencing of plantation sites within the landscape
	c. Measures for encouraging social fencing
7.	Weed Management
8.	Replacement of dead plants.
9.	Any other relevant activity (please specify with clear physical targets)
10.	Stakeholders' Participation
	a. Entry point activities (to be specified)
	b. Village level meetings
	c. Capacity building of villagers for additional livelihood (such as home-stay, trekking, nature/ bird watching guides, pirul collection, cultivation of medicinal plants etc.)
	d. Innovative ways of involving local people, conservation-oriented people, civil society groups etc. in restoration (such as organising seed sowing festival, seed sowing trekking activity etc.)
	e. Any other innovation

5. Use of modern technologies (such as use of drones for seed sowing etc.):

Monitoring indicators: Following monitoring parameters and indicators will be applicable for periodic monitoring: -

S.No.	Name of Activity	Monitoring Indicators		Method	Frequency	Remarks
1.	Density of forest					
	a. Seed Sowing	No. of seeds sown through dibbling	No. of seeds germinated & survived	Sample counting	Annual	
	b. Plantation	No. of plants planted	No. of plants survived	Unit counting	Annual	
	c. General density of forest	Forest density at the start of implementation	Density at the time of monitoring	Quadrat	Twice: at start & end of plan	
2.	Water conservation					
	a. Water conservation measures (name)	Target structures	Achieved structures	Unit count	annual	
	b. Soil moisture condition	Soil moisture at the onset of project	Soil moisture at the time of monitoring	Any prevalent scientific method	annual	Soil moisture data should be collected in the same month as the month of taking primary data
	c. Discharge condition of the streams/ springs	Discharge level at the onset of the project	Discharge level at the time of monitoring	Any prevalent methods	annual	Discharge level data should be collected in the same month as the month of taking primary data, preferably before the onset of the monsoon
3.	Weed Management					
	a. Type of weeds	Type of weeds / invasive species at the onset of the project	Type of weeds / invasive species at the time of monitoring	Quadrat method	annual	
	b. Density / infestation level of weeds	Density / infestation level of weeds at the onset of the project	Density / infestation level of weeds at the time of monitoring	Quadrat method	annual	
4.	Forest Fire Management	Fire incidents, if any, before start of project	Fire incidents since last monitoring	Records, plantation journal	annual	
5.	a. Anthropogenic disturbance in the landscape	Kind of anthropogenic disturbance at the onset of the project	Kind of anthropogenic disturbance at the time of monitoring	Observation, interaction with villagers	annual	
	b. Entry point activities	Target activities	Achieved activities	Unit count	annual	General impact of the entry point activities in the nearby villages
6.	Peoples' participation					
	a. Village level meetings	No. of target meetings	No. of meetings conducted	Unit count	annual	No. of participants (gender-wise) to be mentioned in each meeting
	b. Capacity building	No. of target trainings, exposures	No. of trainings, exposure conducted	Unit count	annual	No. of participants (gender-wise) to be mentioned in each meeting

S.No.	Name of Activity	Monitoring Indicators		Method	Frequency	Remarks
	c. Additional Livelihood/Income generation activities	Target of Additional Livelihood / Income generation activities	Achievements of Additional Livelihood / Income generation activities	Unit count, observation	annual	Data related to growth in additional income
7.	Other indicators, if any			Any applicable method	annual	

Division wise Targets for 2023-24 (FLR)

Amount in ₹ Lakh

S.No.	Division	Range	Name & FLR Area/ Beat/compartment	Area (ha)	Amount (₹Lakh)	Remarks
1.	Tarai East Div		Gola FLR Area	40	28.62	
2.	Uttarkashi Div	Dharashu	Hathar, Patharkhol, Nagaungad, Dharkot	100	85.80	
3.	Narendra Nagar Div	Saklana		150	240.00	
4.	Tehri Div	Paukhal	Paukhal Beat, Gadoliya Beat, Akhodisain Beat, Goldani Beat, Trichot Beat	65	171.34	
5.	Rudprayag Div	North Jakholi	Dharkudi 01,024 Liswalta 09	400	80.51	
6.		South Jakholi	Ratanpur 11 A, B	100	40.04	
7.	Dehradun Div	Bhogpur	Bhogpur 04,05,06 & 07	180	160.56	1st year cost taken for 2023-24. Total cost in 5 years `323.70 Lakh
8.	Rajaji National Park		Multiple Beats/ compartment		100.00	Water hole construction & repair related
9.	Nanda devi N. Park	Govindghat Joshimath	Multiple Beats/ compartment	90	60.00	
10.	Kedharnath Div	Dhanpur	Multiple Beats/ compartment	50	42.50	
11.	Gangotri National Park	Gangotri Range	Gangotri, Gartang, Patangni, Karcha, Sukhdev etc.	60	70.00	
12.	Haridwar div	Shyampur	Laksar-1	60	52.72	
13.	Kalsi Div	Timli	Kulhal	60	41.80	
14.	Lansdowne Div	Lansdowne Range, Dugadda Range	Darshmeri, Tootgadera, Barswar	60	99.59	
15.	Pawalgarh CR	Dechauri Range	Lachampur		55.08	
16.	Govind WLS	Govind	Sankri, Suar, Nuvanu & others	55	18.44	
	Total			4187.00	1347.00	

Site Specific Plan (SSP)

Name Of Forest Division:- Tarai East Forest Division, Haldwani

Amount in ₹ Lakh

1	2	3	4	5	6				10	11	12	13
					Details of degraded Forest / Landscape							
S.No.	Name of Activity	Name of Species	Unit	Rate	Range	Beat / Compartment	GPS reading (longitude)	GPS Reading (latitude)	Physical Target	Colour Drone Shot of the landscape	Financial Target (Lakh Rs.)	Remarks (if any)
फॉरेस्ट लैंडस्केप रीस्टोरेशन / ईको रीस्टोरेशन ऑफ डीग्रेडेड साइट्स, संरक्षित क्षेत्रों में वन्यजीव के प्राकृतिक आवास का सुधार व अन्य												
1.	Survey and demarcation of landscape using GPS and other physical methods		ha.	115.00					40		0.046	Survey
2.	Collection of local seeds of identified species		kg.									
2.1	Seed Sowing/ Plantation of local species		ha.									
3.	Pit digging and plantation		Nos.	65.596					20000		13.1192	Include substantial local fruit plants

1	2	3	4	5	6	7	8	9	10	11	12	13
	d. Innovative ways of involving local people, conservation oriented people, civil society groups etc. in restoration											
	e. Any other innovation											
1.	Weed Control / Management of Invasive species		ha									
2.	Fire Management Activities (please specify below)											
(i)	Activity 1 (write name of activity)		Nos.									
(ii)	Activity 2 (write name of activity)		Nos.									
3.	Seed Sowing/ Plantation of local species		ha									
4.	Water conservation measures (please specify below)											
(i)	Activity 1 (write name of activity)		Nos.									
(ii)	Activity 2 (write name of activity)		Nos.									
5.	Habitat Improvement in selected patches of the landscape		ha									
6.	any other activity (please specify)											
	Total Western Circle:-				0	0	0	0	40.00	0		

Name of Forest Division: Uttarkashi Forest Division

Amount in ₹ Lakh

S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Uttarkashi Forest Division							
1.	FLR	Dharasu Forest Area	Hathar	25	21.45		30°37'38.92",78°11'54.4"
2.	FLR	Dharasu Forest Area	Patharkhol	25	21.45	Pit digging, plantation, contour trenches, vegetative checkdams and other necessary activities	30°37'40.49",78°10'3.99"
3.	FLR	Dharasu Forest Area	Nagaungad	25	21.45	Pit digging, plantation, contour trenches, vegetative checkdams and other necessary activities	30°37'40.21",78°10'18.37"
4.	FLR	Dharasu Forest Area	Dharkot	25	21.45	Pit digging, plantation, contour trenches, vegetative checkdams and other necessary activities	30°37'40.49",78°10'3.99"
Sub Total				100	85.8		

Name of Forest Division: Narendra Nagar Forest Division

Amount in ₹ Lakh

1 S.No.	2 Name of Activity	3 Name of Species	4 Unit	5 Rate	6 Range	7 Details of degraded Forest / Landscape		9 GPS Reading (latitude)	10 Physical Target	1 Colour Drone Shot of the landscape	2 Financial Target (Lakh Rs.)	3 Remarks (if any)
						Beat / Compartment	GPS reading (longitude)					
हैबल नदी फॉरेस्ट लैंडस्केप रिस्टोरेशन / इको रिस्टोरेशन ऑफ डीग्रेडेड साइट्स, संरक्षित क्षेत्रों में वन्यजीव के प्राकृतिक आवास का सुधार व अन्य												
1.	भूदृश्य का जीपीएस0 व अन्य भौतिक पद्धतियों की सहायता से सर्वेक्षण तथा सीमांकन	बाज, आंवला, सेमला, क्यनार, पदम, मेहल	Ha.	238	सकलाना / नरेन्द्र नगर राज	30° 24' 16.40" N	78° 19' 58.74" E		150		0.36	
2.	चिह्नित प्रजातियों के बीजों का स्थानीय तौर पर एकत्रीकरण		Kg	202		30° 24' 16.40" N	78° 19' 58.74" E		700		1.41	
3.	गड़बा खुदान तथा पौध रोपण		Nos.	11.38		30° 22' 15.78" N	78° 22' 16.95" E		75000		8.54	
4.	जल संरक्षण कार्य (धारा/गधरे का नाम का उल्लेख विवरण वाले कॉलम में करें) a. रिसाव गड़दे (वाल-खाल) b. जल निकास/तालाब c. कंदूर नालियां d. परकोलेशन पिट्स e. वानस्पतिक चेकडैम f. अन्य आवश्यक गतिविधि (कृपया उल्लेख करें) i. आर0आर0ड्राई चैकडैम ii. क्रेटवायर चैकडैम iii. धारा/नौला संरक्षण संरचना iv. आर0आर0(16) चैकडैम v. गली प्लकिंग vi. प्रेशर पिट		Nos.	36000		30° 24' 17.74" N	78° 17' 55.75" E		45		16.20	
			Nos.	0					0		0.00	
			Nos.	1050		30° 22' 29.80" N	78° 18' 31.86" E		940		9.87	
			Nos.	7300		78° 17' 37.31" E	30° 19' 1.66" N		100		7.30	
			Nos.	5500		30° 14' 59.44" N	78° 21' 25.91" E		175		9.63	
			Nos.								0.00	
			Nos.	37000		30° 17' 4.21" N	78° 20' 48.10" E		135		49.95	
			Nos.	40000		30° 23' 24.00" N	78° 18' 9.00" E		80		32.00	
			Nos.	61700		30° 15' 57.52" N	78° 21' 43.23" E		20		12.34	
			Nos.	76600		30° 18' 44.25" N	78° 19' 40.86" E		20		15.32	
			Nos.	2950		30° 18' 40.77" N	78° 24' 21.67" E		222		6.55	
			Nos.	940		30° 19' 34.08" N	78° 23' 58.40" E		900		8.46	
5.	वनाग्नि प्रबंधन a. फायर लाईनों का प्रबंधन, यदि कोई हो b. भूदृश्य के अंतर्गत वनाग्नि नियंत्रण व प्रबंधन में हितधारकों की सहभागिता प्राप्त किये जाने हेतु गतिविधियां c. अन्य कोई आवश्यक गतिविधि (कृपया उल्लेख करें)		Km.	1177		30° 15' 41.30" N	78° 24' 32.64" E		115		1.35	
			Nos.	10000		30° 19' 37.45" N	78° 24' 0.70" E		60		6.00	
			Nos.	10000		30° 19' 47.81" N	78° 23' 32.72" E		30		3.00	
6.	भूदृश्य में सुरक्षात्मक उपाय a. पहरा और निगरानी b. भूदृश्य के भीतर वृक्षारोपण क्षेत्रों की घेराबंद		Nos.	988.4		30° 19' 58.81" N	78° 22' 32.93" E		45		0.00	
			Ha.	64355		30° 19' 36.31" N	78° 22' 41.03" E		45		28.96	

1	2	3	4	5	6	7	8	9	10	1	2	3
	c. सामाजिक घेरबाड़ के उत्साहवर्धन के उपाय	बौज, आंवला, कनार, मैहल, पदम एवं सेमला	Ha.	1000	सकलाना		30°21'11.32"N	78°19'04.64"E	100		1.00	
7.	खरसतवार प्रबंधन		Ha.	2518	/		30°19'52.34"N	78°24'11.13"E	65		1.64	
8.	मृत पौधों के स्थान पर नये पौधों का रोपण		Ha.	0	नरेन्द्र नगर राजि				0		0.00	
9.	कोई अन्य प्रासंगिक गतिविधि (कृपया स्पष्ट भौतिक लक्ष्यों के साथ स्पष्ट करें)										0.00	
10.	हितधारकों की सहभागिता										0.00	
	a. प्रवेश बिन्दु गतिविधियां (एन्ट्री प्वाइंट एक्टिविटी, स्पष्ट करें)		No.	50000			30°20'43.39"N	78°23'24.89"E	10		5.00	
	b. ग्रामस्तरीय बैठकें		No.	20000			30°18'50.33"N	78°24'13.60"E	25		5.00	
	c. अतिरिक्त आय वर्धन हेतु ग्रामीणों का क्षमता निर्माण (जैसे होम-स्टे, ट्रेकिंग, प्रकृति/बर्ड वॉचिंग गाइड, पिरुल एकत्रीकरण, औषधीय पौधों की खेती आदि)		No.	50000			30°18'40.67"N	78°23'51.81"E	8		4.00	
	d. स्थानीय लोगों, संरक्षणोन्मुख लोगों, सिविल सोसायटी समूहों, आदि की रैस्टोरेशन में सहभागिता हेतु नवाचारी उपाय (जैसे बीजरोपण उत्सवों/कार्यक्रमों का आयोजन, बीजरोपण ट्रेकिंग टूर का आयोजन आदि)		No.	20000			30°23'25.68"N	78°20'31.32"E	5		1.00	
	e. अन्य कोई नवाचार		L.S								0.00	
	कुल-योग								150		240.21	

Name of Forest Division: Tehri Forest Division

Amount in ₹ Lakh

S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Tehri Forest Division							
1.	FLR	Paukhal Forest Area	Paukhal Beat, Gadoliya Beat, Akhodisain Beat, Goldani Beat, Trichot Beat	65	75.78	Forest Landscape Restoration (FLR) 65 ASW work in Paukhal Range	30°25'12",78°35'45"
2.	FLR	Paukhal Forest Area	Akodsain Beat, Gadoliya Beat, Trichot Beat, Goldani Beat, Trichot Beat	0	65.5	Forest Landscape Restoration (FLR)- RR Dry Check Dam 185 NO Rs 65.50 Year 2023-24	30°14'33",78°28'18"
3.	FLR	Paukhal Forest Area	pau Beat compartment 1A, and 2, Gadoliya Beat,-1B,Akhodisain compartment-1A, Goldani Beat, Trichot Beat	0	10.56	Forest Landscape Restoration (FLR)- Trenches Khudan 8000 No-RS 10.56	30°24'18",78°12'8.8"
4.	FLR	Paukhal Forest Area	Pau Beat compartment-1A, Gadoliya Beat, Goldani Beat, Trichot Beat	0	3.9	Forest Landscape Restoration (FLR)-Chal Nirman-13 No-RS 3.90	-1°20'7.7",78°32'16"
5.	FLR	Paukhal Forest Area	Pau Beat compartment-1A, Gadoliya Beat, Goldani Beat, Trichot Beat	0	12	Forest Landscape Restoration (FLR)-Sidewall Nirman-80 No-RS 12.00	30°15'18",78°16'22"
6.	FLR	Paukhal Forest Area	Pau Beat compartment-1A, Gadoliya Beat, Goldani Beat, Trichot Beat	0	3.6	Forest Landscape Restoration (FLR)-GaliPlugging 30 No- RS 3.60	30°24'9.9",78°28'16.6"
Sub Total				65	171.34		

Name of Forest Division: Rudraprayag Forest Division Rudraprayag

Amount in ₹ Lakh

1	2	3	4	5	6	7	8
S.No.	Name of work	Unit	Rate	Physical Target*	Financial Target* (in ₹ lakh)	Details of Species / Work, where required	Remarks
Name of Site - Dharkudi C.No. 01, 02 & Liswalta C.No. 09 (North Jakholi Range)							
1.	Survey and Demarcation of landscape using GPS and other physical methods	ha	1118	400	4.47	Survey and Demarcation	30°29'15.32"N 78°54'2.18"E
2.	Local collection of seeds of identified species & grass seeds	Kg	L.S.	15	0.10	Oak /Ringal & Grass	-
3.	a. Pit digging and plantation	Ha	50700	15	7.61	ASW Work	30°29'15.32"N 78°54'2.18"E
	b. Fruit Plantation for wild life	Ha	L.S.	1	0.50	Fruit Plantation	30°30'15.13"N 78°52'14.38"E
	c. ANR	Ha	139360	10	13.94	Oak ANR	30°29'0.40"N 78°53'57.48"E
4.	Water Conservation works (name of the stream/Gadhera to be mentioned in details column)						
	a. infiltration pits (chal-khal)	Nos.	20000	40	8.00	Dharkudi C.No. 01 & 02 (Karkwali Gad)	30°29'0.74"N 78°54'1.06"E
	b. water bodies	Nos.	20000	22	4.40		-
	c. contour trenches	Ha.	24525	5	1.23		30°28'52.21"N 78°54'28.35"E
	d. percolation pits	Nos.	-	-	0		-
	e. vegetative check dams	Nos.	3970	11	0.44		30°28'59.61"N 78°54'19.72"E
	f. Dry stone Check-Dam	Nos.	25000	72	18.00		30°28'56.61"N 78°54'47.20"E
	g. Water hole	Nos.	10000	3	0.30		30°30'15.13"N 78°52'14.38"E
h. Restoraton of Tadagtaal & Repair of Bridle path	LS	L.S.	LS	3.00	Tadag taal	78°54'31.59"E 30°29'9.76"N	
5.	Fire Management						
	a. maintenance of fire lines, if any and Control Burning	km	1591	5	0.08	Control Burning	--
	b. Activities for stakeholders' participation in fire protection & management of the landscape.	Nos.	-	-	0	--	--
	c. Engagement of Fire Watchers	Nos.	9884/ Month	2	0.79	Fire Watchers 04 Month	--
	d. Fire Tools	Nos.	L.S.	LS	0.34		

1	2	3	4	5	6	7	8
6.	Protection Measures in landscape					--	--
	a. Watch & Ward	Nos.	9884/ Month	2	1.58	--	--
	b. Fencing of plantation sites within the landscape	Ha	60403	15	9.06	--	--
	c. Measures for encouraging social fencing	LS	L.S.	LS	0.05	--	--
7.	Weed Management	Ha	1908	25	0.48	--	--
8.	Replacement of dead plants.	-	-	-	0	--	--
9.	Soil Erosion control/Landslip treatment		-	-	0	--	--
	a. Gully Plugging	Nos.	10000	10	1.00	--	--
	b. Use of geo-jute and bamboo pegs/poles for restoration	Sqmt.	175	500	0.88	--	--
	c. Streambank Protection	Nos.	L.S.	2	4.00	--	--
10.	Stakeholders' Participation					--	--
	a. Entry point activities (specify)	-	-	-	0	--	--
	b. Village level meetings	LS	L.S.	LS	0.07	--	--
	c. Capacity building of villagers for additional livelihood (such as home-stay, trekking, nature/ bird watching guides, pirul collection, cultivation of medicinal plants etc.)	LS	L.S.	LS	0.20	Trekking, nature/ bird watching guides	--
	d. Innovative ways of involving local people, conservation-oriented people, civil society groups etc. in restoration (such as organising seed sowing festival, seed sowing trekking activity etc.)	-	-	-	0	--	--
	e. Any other innovation	-	-	-	0	--	--
	TOTAL			400	80.51		
Name of Site - Ratanpur C.No. 11 A&B (South Jakholi Range)							
1	Survey and Demarcation of landscape using GPS and other physical methods	ha	1118	100	1.12	Survey and Demarcation	30°17'24.83"N 78°56'80.81"E
2	Local collection of seeds of identified species & grass seeds	Kg	L.S.	5	0.02	Oak & Grass	--
3	a. Pit digging and plantation	Ha	-	0	0.00		--
	b. Fruit Plantation for wild life	Ha	-	0	0.00		--
	c. ANR	Ha	139360	12	16.72	Mix	--
4	Water Conservation works (name of the stream/Gadhera to be mentioned in details column)						--
	a. infiltration pits (chal-khal)	Nos.	20000	10	2.00	Ratanpur C.No 11 A & B (Dun Gadra)	--
	b. water bodies	Nos.	20000	10	2.00		--
	c. contour trenches	Ha.	24525	5	1.23		--
	d. percolation pits	Nos.	-	-	0		--
	e. vegetative check dams	Nos.	3970	60	2.38		--
	f. Dry stone Check-Dam	Nos.	25000	32	8.00		--
	g. Water hole	Nos.	10000	20	2.00		--
5	Fire Management						--
	a. maintenance of fire lines, if any and Control Burning	km	1591	7	0.11	Control Burning	--
	b. Activities for stakeholders' participation in fire protection & management of the landscape.	Nos.	-	-	0	--	--
	c. Engagement of Fire Watchers	Nos.	9884/ Month	2	0.79	Fire Watchers 1.50 Month	--
	d. Fire Tools	Nos.	L.S.	L.S.	0.10		--
6	Protection Measures in landscape					--	--
	a. Watch & Ward	Nos.	9884/ Month	2	1.58	--	--
	b. Fencing of plantation sites within the landscape	Ha	-	-	0.00	--	--
	c. Measures for encouraging social fencing	LS	L.S.	L.S.	0.05	--	--
7	Weed Management	Ha	1905	15	0.29	--	--
9	Replacement of dead plants.	-	-	-	0	--	--



1	2	3	4	5	6	7	8
10	Soil Erosion control/Landslip treatment		-			--	--
	a. Gully Plugging	Nos.	10000	15	1.50	--	--
	b. Use of geo-jute and bamboo pegs/poles for restoration	Sqmt.	175	-	0	--	--
	c. Streambank Protection	Nos.	L.S.	-	0.00	--	--
11	Stakeholders' Participation					--	--
	a. Entry point activities (specify)	-	-	-	0	--	--
	b. Village level meetings	LS	L.S.	-	0.05	--	--
	c. Capacity building of villagers for additional livelihood (such as home-stay, trekking, nature/ bird watching guides, pirul collection, cultivation of medicinal plants etc.)	LS	L.S.	-	0.10	Trekking, nature/ bird watching guides	--
	d. Innovative ways of involving local people, conservation oriented people, civil society groups etc. in restoration (such as organising seed sowing festival, seed sowing trekking activity etc.)	-	-	-	0	--	--
	e. Any other innovation	-	-	-	0	--	--
	TOTAL			100	40.04		
	G. TOTAL			500	120.54		

Name of Forest Division: Dehradun Forest Division, Dehradun

1.	चयनित भूदृश्य का नाम (यह स्थानीय गांव/नगर/शहर के नाम पर आधारित हो सकता है।)	—	भोगपुर क0सं0-04,05,06, एवं 07
2.	रेंज बीट, खण्ड/कक्ष का नाम	—	भोगपुर बीट
3.	भूदृश्य पर निर्भर आसपास के गांवों के नाम	—	गुनेन, ईटारना, देवली, माणकी, बागी,
4.	कुल चयनित सकल क्षेत्र (है0 में) (चयनित क्षेत्र की के0एम0एल0 फाईल उपलब्ध कराएं)	—	180 hec
5.	अक्षांस-देशान्तर सूचनाएं	—	N-30°14'19.30" E-78°16'48.96"
6.	क्षेत्र की समुद्र तल से ऊंचाई	—	1650 mtr.
7.	वनस्पतियों का विवरण	—	
	a. मुख्य वृक्ष प्रजातियां	—	बांज, बुरांश, काफल आदि
	b. सहायक वृक्ष प्रजातियां	—	अयारं, मेहल, आंवला, जामुन, आदि
	c. सामान्य झाड़ियां	—	लैन्टाना
	d. सामान्य शाक प्रजातियां	—	रोहणी, सेमला
8.	जीव जंतुओं का विवरण	—	
	a. मांसाहारी जंतु	—	गुलदार, भालू
	b. शाकाहारी जंतु	—	काकड, घुरड, जंगली सुअर
	d. अन्य छोटे जीव जंतु	—	शेही, खरगोश, जंगली मुर्गे

1	2	3	4	8	6	7	8	9	10	11	12	13	14	15	16	17	18
	c. सामाजिक घेरबाड के उत्साहवर्धन के उपाय (औद्यिक घेरबाड कार्य)	rm.	24/-	54000	12.96	0	0	0	0	0	0	0	0	54000	12.96	-	-
7.	खरसतवार प्रबन्धन/इनवेसिव प्रजाति का प्रबन्धन	ha	28908/- 36622/- 3046/-	60	17.344	60	21.973	60	1.827	0	0	0	0	60	41.144	-	-
8.	मृत पौधों के स्थान पर नये पौधों का रोपण मय पौध कीमत सहित	Nos	71/-	0	0	1200	0.852	1200	0.852	1200	0.852	0	0	3600	2.556	-	-
9.	कोई अन्य प्रासंगिक गतिविधि (कृषा स्पष्ट शैतिक लक्ष्यों के साथ स्पष्ट करें)																
	1) बांज आदि सहचरी हेज नुमा पौधों की सिगलिंग कार्य 150 पौध प्रोडै	ha.	1800/-	180	3.24	180	3.24	180	3.24	180	3.24	180	3.24	180	16.2		
	2) उक्त क्षेत्र में प्राकृतिक रूप से उग रहे पौधों की थायलाबदी तथा मल्लिंग एक बार 200 पौध	ha.	660/-	180	1.188	180	1.188	180	1.188	180	1.188	180	1.188	180	5.94		
	3) उक्त क्षेत्र में प्राकृतिक रूप से उग रहे पौधों की निराई गुडाई प्रथम बार 200 पौध	ha.	816/-	180	1.469	0	0	0	0	0	0	0	0	180	1.469		
	4) उक्त क्षेत्र में प्राकृतिक रूप से उग रहे पौधों की निराई गुडाई द्वितीय बार 200 पौध	ha.	354/-	180	0.637	0	0	0	0	0	0	0	0	180	0.637		
10.	हितधारको की सहभागिता																
	a. प्रवेश बिन्दु गतिविधियां (स्ट्री प्वाइंट एक्टिविटी स्पष्ट करें)																
	1) ग्रामीणों हेतु पैदल मार्ग निर्माण कार्य	Km.	100000/-	2	2.00	2	2.00	0	0	0	0	0	0	4	4.00		
	2) ग्रामीणों को फलदार पौध उपलब्ध कराया जाना	nos	100/-	1000	1.00	1000	1.00	0	0	0	0	0	0	2000	2.00		
	3) ग्रामीणों को खेती यन्त्र/बीज उपलब्ध कराना	nos	500/-	500	0.25	500	0.25	0	0	0	0	0	0	1000	0.50		
	4) युवक मंगल दल/महिला मंगल दल को सामग्री उपलब्ध कराया जाना	nos	L.S.	4	2.00	4	2.00	0	0	0	0	0	0	8	4.00		
	b. ग्राम स्तरीय बैठके	nos	L.S.	4	0.2	4	0.2	4	0.2	4	0.2	4	0.2	20	1.00		
	c. अतिरिक्त आयर्कन हेतु ग्रामीणों का क्षमता निर्माण (जैसे होम-स्टे, ट्रेकिंग प्रकृति/बर्ड वाचिंग गाइड, पिरुल एकत्रीकरण, औषधीय पौधों की खेती आदि)	-	L.S.	L.S.	5.00	L.S.	5.00	L.S.	3.00	0	0	0	0	L.S.	13.00		
	d. स्थानीय लोगों संरक्षणमुख लोगों सिविल सोसायटी समूहों आदि की रेस्टोरेशन में सहभागिता हेतु नवाचारी उपाय (जैसे बीज रोपण उत्सवों/कार्यक्रमों का आयोजन बीज रोपण ट्रेकिंग दूर का आयोजन आदि)	-	L.S.	L.S.	2.00	L.S.	2.00	L.S.	2.00	0	0	0	0	L.S.	6.00		
	e. अन्य	-	L.S.	L.S.	2.00	L.S.	2.00	L.S.	2.00	0	0	0	0	L.S.	6.00		
	Total:-			180	160.563		70.119		38.823		29.516		24.684		323.705		

Rajaji Tiger Reserve

Amount in ₹ Lakh

S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Rajaji Tiger Reserve							
1.	FLR	Ramgarh Forest Range	Fandowala	2	0.5	Water hole repair	30°12'10.6",78°2'19.56"
2.	FLR	Kansro	Vanvah	2	0.5	Water hole repair	30°6'17.76",78°7'1.19"
3.	FLR	Motichur	Motichur West	2	0.5	Water hole repair	30°2'2.4",78°9'38.9"
4.	FLR	Chillawali	Andher	1	0.5	Water hole repair	30°10'9.24",77°54'16.37"
5.	FLR	Dhaulkhanda West	Dhaulkhanda	1	0.5	Water hole repair	30°2'51.2",77°59'40.7"
6.	FLR	Dhaulkhanda East	Betvan	1	0.5	Water hole repair	30°2'54.26",78°1'14.55"
7.	FLR	Cheela	Cheela	1	0.5	Water hole repair	29°58'19.63",78°12'33.31"
8.	FLR	Gohri	Tamakhani	1	0.5	Water hole repair	30°4'48.38",78°18'16.4"
9.	FLR	Ravasan	Luni	1	0.5	Water hole repair	29°54'54.2",78°16'47.2"
10.	FLR	Haridwar Forest Area	Kharkhari	1	0.5	Water hole repair	29°58'56.24",78°10'13.53"
11.	FLR	Ramgarh Forest Range	Ramgarh	2	2	Construction of Water hole	30°12'41.2",78°1'22.8"
12.	FLR	Kansro	Kansro	2	2	Construction of Water hole	30°6'42.5",78°3'20.1"
13.	FLR	Motichur	Motichur	2	2	Construction of Water hole	30°1'22.9",78°11'10.7"
14.	FLR	Chillawali	Chillawali	2	2	Construction of Water hole	30°10'19.42",77°54'29.8"
15.	FLR	Dhaulkhanda West	Dhaulkhanda	2	2	Construction of Water hole	30°5'38",77°57'30"
16.	FLR	Dhaulkhanda East	Berivada	2	2	Construction of Water hole	30°2'40.5",77°59'43.88"
17.	FLR	Cheela	Cheela	2	2	Construction of Water hole	29°56'49",78°13'33"
18.	FLR	Gohri	Gohri	2	2	Construction of Water hole	30°4'12.1",78°17'26"
19.	FLR	Ravasan	Ravasan	2	2	Construction of Water hole	29°55'51.8",78°17'39.38"
20.	FLR	Haridwar Forest Area	Haridwar	2	2	Construction of Water hole	29°58'56.34",78°4'0.99"
21.	FLR	Ramgarh Forest Range	Ramgarh	1	1	Water body of 50000 litre capacity	30°12'41.2",78°1'22.8"
22.	FLR	Kansro	Kansro	1	1	Water body of 50000 litre capacity	30°6'42.5",78°3'20.1"
23.	FLR	Motichur	Motichur	1	1	Water body of 50000 litre capacity	30°1'22.9",78°11'10.7"
24.	FLR	Chillawali	Chillawali	1	1	Water body of 50000 litre capacity	30°10'19.42",77°54'29.8"
25.	FLR	Dhaulkhanda West	Dhaulkhanda	1	1	Water body of 50000 litre capacity	30°5'38",77°57'30"
26.	FLR	Dhaulkhanda East	Berivada	1	1	Water body of 50000 litre capacity	30°2'40.5",77°59'43.88"
27.	FLR	Cheela	Cheela	1	1	Water body of 50000 litre capacity	29°56'49",78°13'33"
28.	FLR	Gohri	Gohri	1	1	Water body of 50000 litre capacity	30°4'12.1",78°17'26"
29.	FLR	Ravasan	Ravasan	1	1	Water body of 50000 litre capacity	29°55'51.8",78°17'39.38"
30.	FLR	Haridwar Forest Area	Haridwar	1	1	Water body of 50000 litre capacity	29°58'56.34",78°4'0.99"
31.	FLR	Ramgarh Forest Range	Luni 13	5	2.25	Digging of contour trenches	29°53'56",78°18'33"
32.	FLR	Kansro	Vidasani 09	5	2.25	Digging of contour trenches	29°59'46.95",78°18'59.9"
33.	FLR	Motichur	Ravli	5	2.25	Digging of contour trenches	29°58'51.9",78°5'27.9"
34.	FLR	Chillawali	Betvan	5	2.25	Digging of contour trenches	30°1'29",78°1'34"
35.	FLR	Dhaulkhanda West	Dhaulkhanda	5	2.25	Digging of contour trenches	30°5'38.98",77°58'41.69"
36.	FLR	Dhaulkhanda East	Baniyavala	5	2.25	Digging of contour trenches	30°8'29.44",77°55'48.05"
37.	FLR	Cheela	Koyalpura	5	2.25	Digging of contour trenches	30°3'22.91",78°8'15.92"
38.	FLR	Gohri	Kansro	5	2.25	Digging of contour trenches	30°5'45.3",78°7'28.3"
39.	FLR	Ravasan	Ramgarh	5	2.25	Digging of contour trenches	30°12'36.35",78°0'8.23"
40.	FLR	Cheela	Mundal	5	2.25	Digging of contour trenches	29°57'11.17",78°15'47.53"
41.	FLR	Ravasan	Luni	1	5	Soil and water conservation works	29°55'0.1",78°17'15.07"
42.	FLR	Kansro	Jhabrawala	1	5	Soil and water conservation works	30°7'35.31",78°6'14.13"
43.	FLR	Motichur	Koyalpura	1	5	Soil and water conservation works	30°2'22.1",78°7'8.9"



S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
44.	FLR	Gohri	Tamakhani	1	5	Soil and water conservation works	30°5'36.45",78°18'14.45"
45.	FLR	Cheela	Cheela	1	5	Soil and water conservation works	29°58'2",78°12'52"
46.	FLR	Divisional level	Divisional Level	45	17.5	Payment of fire watchers kept in 2022-23	
Sub Total				143	100		

Name of Forest Division: Nanda Devi National Park, Joshimath

Amount in ₹ Lakh

1 S.No.	2 Name of the Activity	3 Name of Species	4 Unit	5 Rate (Rs.)	6 Forest Range(s)	7 Beat(s)/ Compartments	8 Degraded Forest Landscape		9 GPS Reading (Lat)	10 Physical Target (Approx area in ha)	11 Coloured Drone shots of the area to be attached	12 Financial Target	13 Remarks (if any)
							GPS Reading (Long)	GPS Reading (Lat)					
Forest Landscape Restoration / Eco-Restoration of Degraded Sites, wildlife habitat improvement in PAs and others													
1.	Weed Control / Management of Invasive species												
i	Polygonum/Invasive Species Eradication	-	ha	0.26678	Govindghat	Bhyundar III	079°40'32.81"	30°39'33.55"	30°39'33.55"	5	-	1.33	Rajkhark
ii		-	ha	0.26678	Govindghat	V.O.F.National Park	079°36'05"	30°43'54"	30°43'54"	20	-	5.32	Bamandhaur, syuchand, Tipra, Piknik spot,
iii		-	ha	0.26678	Govindghat	Bhyundar I	079°36'12"	30°42'19"	30°42'19"	5	-	1.33	Atalakrauri
iv		-	ha	0.26678	Govindghat	Aira II	79°34'13.2"	30°34'72.00"	30°34'72.00"	5	-	1.33	buransi dhar
v		-	ha	0.26678	Govindghat	Binakuli I	79°31'29.68"	30°42'14.21"	30°42'14.21"	5	-	1.33	Jamun khark
vi		-	ha	0.26678	Govindghat	Kagbhusandi III	79°38'28.4"	30°31'29.6"	30°31'29.6"	5	-	1.33	chatra Vinayak
vii		-	ha	0.26678	Govindghat	Kagbhusandi I	079°38'2"	30°43'55"	30°43'55"	5	-	1.33	Panch Vinayak bugiyal
viii		-	ha	0.27776	Joshimath	Urugam V	079°27'16.6"	30°34'56.9"	30°34'56.9"	10	-	2.78	उर्गम रिजर्व संख्या 13 का भाग के सोना शिखर पाटा
ix		-	ha	0.26678	Joshimath	Dasholi VI C.No-3	079°32'37.3"	30°28'15.2"	30°28'15.2"	10	-	2.67	दशोली टप क०न० 3 क्वारी पातल
x		-	ha	0.26678	Joshimath	Urugam V	079°30'46.8"	30°34'26.4"	30°34'26.4"	10	-	2.67	उर्गम रिजर्व संख्या 13 का भाग के पिनाव घाटी
xi		-	ha	0.26678	Joshimath	Dronagiri II	079°49'34.8"	30°30'9.76"	30°30'9.76"	5	-	1.33	द्रोणागिरी प. कक्ष संख्या 2 का भाग गरपक द्वितीय बीट
xii		-	ha	0.26678	Joshimath	Dasholi VII C.No-10	079°37'32.1"	30°26'33.3"	30°26'33.3"	5	-	1.33	दशोली टप क०न० 10 का भाग डेलीसेरा बुग्याल
2.	Fire Management Activities												
i.	Chal Khal	-											
	Chal Khal 10000 lt	-	Nos.	0.10	Joshimath	Joshimath Range				30	-	3.00	T.P.C.No.7 Parpata tok
	Chal Khal 10000 lt	-	Nos.	0.10	Govindghat	Bhyundar II	079°36'21.81"	30°40'32.01"	30°40'32.01"	10	-	1.00	T.P.C.No. 5c
	Chal Khal 10000 lt	-	Nos.	0.10	Govindghat	Bhyundar III	079°36'39.97"	30°40'23.35"	30°40'23.35"	10	-	1.00	T.P.C.No. 10 Part
	Chal Khal 10000 lt	-	Nos.	0.10	Govindghat	Aira I	079°34'22.3"	30°34'12.3"	30°34'12.3"	10	-	1.00	T.P.C.No.7 Parpata tok
3.	Seed Sowing/ Plantation of local species	-	ha										
4.	Water conservation measures	-											
i.	Contour Trenches	-	ha	0.1	Govindghat	Pandukeshwar I	079°54'37"	30°65'47"	30°65'47"	5		0.50	T.P.C.No. 3 Ganesh Khark
		-		0.1	Govindghat	Aira II	079°34'13.2"	30°33'86.8"	30°33'86.8"	5		0.50	Vishnuprayag
		-		0.1	Joshimath	Joshimath Range				8		0.80	Joshimath Range

1	2	3	4	5	6	7	8	9	10	11	12	13
ii.	Chaal Khal	-	Nos.	0.3	Govindghat	Bhyundar I	79°52'1.81"	30°40'32.01"	1		0.30	
		-		0.3	Govindghat	Binakulli III	79°30'36"	30°39'5.0"	1		0.30	
iii.	Rejuvenation of Water Source	-	Nos.	1	Govindghat	Kagbushandi II	079°37'16"	30°35'2"	5		5.00	In Soldhar, Contour Trench, Checkdam and other Activities will be carried out.
		-	Nos.	1	Joshimath	Joshimath Range	079°31'24.4"	30°30'09.6"	1		5.00	n'kksyh 6 dik laj;k 5 <ke.k rksd izcU/k ;katuk lj;kh 4-12
iv.	SMC (Gully Plugging)	-	Nos.	0.50	Joshimath	Joshimath Range	079°37'16"	30°35'2"	15		7.50	In Soldhar, Contour Trench, Checkdam and other Activities will be carried out.
		-	Nos.	0.50	Govindghat	Govindghat Range	079°31'24.4"	30°30'09.6"	10		5.00	n'kksyh 6 dik laj;k 5 <ke.k rksd izcU/k ;katuk lj;kh 4-12
5.	Habitat Improvement in selected patches of the landscape	-	ha									
i.	Water Hole 50,000 ltr	-		1.00	Govindghat	Bhyundar II	079°35'43.96"	30°40'21.69"	1		1.00	T.P.C.No. 5b
ii.	Water Hole 50,000 ltr	-		1.00	Govindghat	Bhyundar I	079°35'23"	30°40'23"	1		1.00	T.P.C.No. 4b
iii.	Water Hole 50,000 ltr	-		1.00	Govindghat	Binakulli II	079°27'41.9"	30°41'04.8"	1		1.00	Uniyani
iv.	Water Hole 50,000 ltr	-		1.00	Govindghat	V.O.F. Park	079°35'487"	30°43'530"	1		1.00	Picnic Spot
v	Water Hole 50,000 ltr	-		1.00	Govindghat	V.O.F. Park	079°36'242"	30°43'643"	1		1.00	Syuchand
6.	any other activity (please specify)	-										
	Sub-Total								90		60.00	

Name of Forest Division: Kedarath Wildlife Division

Amount in ₹ Lakh

1	S.No.	Name of the Activity	3	4	5	6	7		8		9	10	11	12	13
							Name of Species	Unit	Rate (Rs.)	Forest Range(s)						Beat(s)/ Compartments	GPS Reading (Long)	GPS Reading (Lat)	Coloured Drone shots of the area to be attached	Financial Target	Remarks (if any)
Forest Landscape Restoration / Eco-Restoration of Degraded Sites, wildlife habitat improvement in PAs and others															
1.		Weed Control / Management of Invasive species	Local Species	ha	9902	Dhanpur	Chaurasain Beat		30 15 15.69	79 10 18.94	50			4.951	
2.		Fire Management Activities (please specify below)													
i.		Activity 1 (write name of activity)		Nos.										0	
ii.		Activity 2 (write name of activity)		Nos.										0	
3.		Seed Sowing/ Plantation of local species	Local Species	ha	352	Dhanpur	Chaurasain Beat		30 15 15.69	79 10 18.94	50			0.176	
4.		Water conservation measures (please specify below)												0	
i.		Activity 1 (write name of activity)	Water Holes	Nos.	25000	Dhanpur	Chaurasain Beat		30 15 15.69	79 10 18.94	30			7.37	
ii.		Activity 2 (write name of activity)	Checkdams	Nos.	20000	Dhanpur	Chaurasain Beat		30 15 15.69	79 10 18.94	150			30.00	
5.		Habitat Improvement in selected patches of the landscape		ha										0	
6.		any other activity (please specify)												0	
		Sub-Total									50			42.50	

Name of Forest Division: Gangotri National Park

Amount in ₹ Lakh

S.No.	Type of Work	Forest Range	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Gangotri National Park							
1.	N.A.	Gangotri Range	Gangotri 1a	70	6.51	Weed Control / Management of Invasive species	30°58'30.98",79°1'52.27"
2.	N.A.	Gangotri Range	Gartang 1c	250	2.33	Weed Control/ Management of Invasive species	31°11'12.71",79°2'32.34"
3.	N.A.	Gangotri Range	Patangni 5a	80	7.02	Weed Control/ Management of Invasive species	30°57'41.73",78°56'32.69"
4.	N.A.	Gangotri Range	Gangotri Range	20	7.92	Fire Management Activities- Deployment of Fire Watchers/ fire fighters during fire season (Max 4 months)	
5.	N.A.	Gangotri Range	Karcha 7b	20	2	Water conservation measures- Contour Trenches	31°6'37.51",79°0'6.11"
6.	N.A.	Gangotri Range	Gartang 2b	20	2	Water conservation measures- Contour Trenches	31°7'5.48",78°57'27.52"
7.	N.A.	Gangotri Range	Gangotri 1b	20	2	Water conservation measures- Contour Trenches	30°56'27.25",79°2'46.01"
8.	N.A.	Gangotri Range	Sukerdevta Nala	50	1.07	Check Dams (R.R Side Wall/Gali Plugging)	31°12'36.78",79°2'56.92"
9.	N.A.	Gangotri Range	Jadung Nala	60	1.28	Water conservation measures- Contour Trenches	31°10'54.89",79°2'34.47"
10.	N.A.	Gangotri Range	Nelang Nala	60	1.28	Water conservation measures- Contour Trenches	31°6'36.89",79°0'16.51"
11.	N.A.	Gangotri Range	Pagal Nala	60	1.28	Water conservation measures- Contour Trenches	31°3'30.02",78°56'47.94"
12.	N.A.	Gangotri Range	Chorgad Nala I & II	100	2.14	Water conservation measures- Contour Trenches	31°6'41.84",78°57'35.44"
13.	N.A.	Gangotri Range	Karcha Nala I & II	120	2.57	Water conservation measures- Contour Trenches	31°2'40.27",78°55'39.82"
14.	N.A.	Gangotri Range	Before Dumku	60	1.28	Water conservation measures- Contour Trenches	31°5'49.31",78°58'10.12"
15.	N.A.	Gangotri Range	Bhojbasa Nala	50	1.07	Water conservation measures- Contour Trenches	30°57'11.53",79°2'53.78"
16.	N.A.	Gangotri Range	Bhujgaddi Nala	50	1.07	Water conservation measures- Contour Trenches	30°58'6.36",79°2'18.23"
17.	N.A.	Gangotri Range	Chirbasa Nala	50	1.07	Water conservation measures- Contour Trenches	30°59'1.79",79°1'1.49"
18.	N.A.	Gangotri Range	Bhanglubasa Nala	50	1.07	Water conservation measures- Contour Trenches	30°59'18.3",79°0'12.91"
19.	N.A.	Gangotri Range	Hamkiya Nala	50	1.07	Water conservation measures- Contour Trenches	30°59'47.34",78°57'49.54"
20.	N.A.	Gangotri Range	Before Bhujkhark Nala I & II	120	2.57	Water conservation measures- Contour Trenches	30°57'56.23",78°56'26.8"
21.	N.A.	Gangotri Range	Before Kedarkhark Nala	60	1.28	Water conservation measures- Contour Trenches	30°56'31.71",78°56'50.53"
22.	N.A.	Gangotri Range	Bhagirathi River Zone	4	3.6	Rejuvenation of dying Rivers- Plantations in river catchment	
23.	N.A.	Gangotri Range	Bhagirathi River Zone	1	0.2	Treatment Work- Chal khal	
24.	N.A.	Gangotri Range	Bhagirathi River Zone	20	8	Treatment Work - Check Dams	
25.	N.A.	Gangotri Range	Bhagirathi River Zone	5	0.5	Treatment Works- Contour trenches	
26.	N.A.	Gangotri Range	Karcha 6a	70	6.51	Weed Control / Management of Invasive species	31°4'52.32",78°57'53.89"
27.	N.A.	Gangotri Range	Bhagirathi Zone River	2	0.1	Treatment Works - Percolation Pits	
28.	N.A.	Gangotri Range	Gangotri Range	4	1.21	Vehicle hiring during the fire season (max 4 months) for quick response to forest fire	
Sub Total				400	70.00		

Name of Forest Division: Haridwar Forest Division

Amount in ₹ Lakh

क्र.सं.	गतिविधि का नाम	प्रजाति का नाम	इकाई	दर	रेंज	अवनत वन /लैंडस्केप का विवरण		भौतिक लक्ष्य	11	12	13
						बीट/कम्पार्टमेंट	जी0पी0एस0 सीडिंग दृश्यावरण				
फॉरेस्ट लैंडस्केप रिस्टोरेशन / ईको रिस्टोरेशन ऑफ डीग्रेडेड साइट्स, संरक्षित क्षेत्रों में वन्यजीव के प्राकृतिक आवास का सुधार व अन्य											
1.	भूदृश्य का जी0पी0एस0 व अन्य भौतिक पद्धतियों की सहायता से सर्वेक्षण तथा सीमांकन।	-	हे०	230/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	1.035	-
2.	चिह्नित प्रजातियों के बीजों का स्थानीय तौर पर एकत्रीकरण एवं बुआन।	शीशम, बहेडा, बेल, आवला, खैर अमलतास आदि।	कि०ग्रा०	120/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	0.360	-
3.	गड्डा खुदान तथा पौध रोपण (अग्रिम मृदा कार्य)	-	हे०	134500/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	20.175	-
4.	जल संरक्षण कार्य										
	a. रिसाव गड्डे (चाल-खाल)	-	संख्या	50000/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	5.000	-
	b. जल निकास / तालाब	-	संख्या	100000/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	2.000	-
	c. कच्कर नालियां	-	मीटर	-	-	-	-	-	-	0.000	-
	d. पक्कोलेशन पिट्स	-	संख्या	35000/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	1.750	-
	e. वानस्पतिक चेक डैम	-	संख्या	5000/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	1.250	-
	f. ट्रेंच में नेपियर आदि घास लगाना।	-	संख्या	-	-	-	-	-	-	0.000	-
5.	वनाग्नि प्रबन्ध										
	a. फायर लाईनों का प्रबन्धन यदि कोई हो।	-	कि०मी०	1011.6/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	0.354	-
	b. गोशही एवं प्रचार-प्रसार प्रत्येक ग्राम सभा में।	-	संख्या	10000/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	0.500	-
	c. पैदल बटिया / अश्व मार्ग में झाड़ी कटान एवं नियंत्रित दाहन	-	कि०मी०	1011.6/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	0.202	-
6.	भूदृश्य में सुस्थालक उपाय										
	a. पहरा व निगरानी	-	माह	9532/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	11.438	-
	b. भूदृश्य के भीतर वृक्षारोपण क्षेत्रों की घेरबाड़ उखेडा की दरों पर	-	कि०मी०	705940/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	7.060	-
	c. सामाजिक घेरबाड़ के उत्साहवर्धन के उपाय	-	-	-	-	-	-	-	-	0.000	-
	d. जैविक बाड़ हेतु कलम / कटिंग लगाना	-	हे०	7200/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	14.400	-
7.	खरपतवार प्रबन्धन सी0आर0बावू विधि के द्वारा	-	हे०	23790/-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	enclosed	14.274	-
8.	मृत पौधों के स्थान पर नये पौधों का रोपण	-	-	-	-	-	-	-	-	0.000	-
9.	रामबास के बल लगाना व खैर / बबूल आदि के बीज बोना।	-	-	-	-	-	-	-	-	0.000	-
10.	हितधारकों की सहभागिता।	-	-	-	-	-	-	-	-	0.000	-
	a. प्रवेश बिन्दु गतिविधियां (एन्ट्री ब्यांडन्ट एकटीविटी स्पष्ट करें)	-	-	-	-	-	-	-	-	0.000	-

1	2	3	4	5	6	7	8	9	10	11	12	13
	b. ग्राम स्तरीय बैटकें। c. अतिरिक्त आयवर्धन हेतु ग्रामीणों का क्षमता निर्माण (जैसे होम-स्टे, ट्रेकिंग, प्रकृति / बर्ड वॉचिंग गाईड, पिरुल एकत्रीकरण, औषधीय पौधों की खेती आदि) d. स्थानीय लोगो, संरक्षणोन्मुख लोगो, सिविल सोसायटी समूहों, आदि की रैस्टोरेशन में सहभागिता हेतु नवाचारी उपाय (जैसे बीज रोपण, उत्सवों, कार्यक्रमों का आयोजन, बीज रोपण ट्रेकिंग टूर का आयोजन आदि।)	-	-	-	-	-	-	-	-	-	0.000	-
		-	-	-	Shyampur	Khara-1	29053'52.91"	078015'53.91"	-	enclosed	2.500	-
योग									450		82.299	

Name of Forest Division: Kalsi Forest Division

Amount in ₹ Lakh

S.No.	Forest Beat	Physical (Ha)	Financial (Lakh Rs.)	Forest Range	Type of Work	Details of Work	GPS Reading
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	40	8.2012	लैन्डाना आच्छादित उन्मुलन कार्य	30°24'41.27",77°37'50.69"
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	10	1.7553	लैन्डाना आच्छादित उन्मुलन कार्य	30°24'41.27",77°37'50.69"
3.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	10	0.1435	साधारण झाड़ी कटान कार्य	30°24'41.27",77°37'50.69"
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	23	4.6	चाल खाल निर्माण कार्य	30°24'41.27",77°37'50.69"
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	10	1.5	पकॉलेशन पिट निर्माण	30°24'41.27",77°37'50.69"
3.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	5	2.5	जल कुण्ड निर्माण	30°24'41.27",77°37'50.69"
4.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	0	2.43	3000 मी0 कन्दूर नाली खुदान	30°24'41.27",77°37'50.69"
5.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	20	1	वानस्पतिक चैकडैम निर्माण	30°24'41.27",77°37'50.69"
6.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	30	3.6	नग गली प्लानिंग निर्माण	30°24'41.27",77°37'50.69"
7.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	40	8	साइडवाल निर्माण	30°24'41.27",77°37'50.69"
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	13	0.09789	बटिया प्राकृतिक नाला आदि की साफ सफाई कर 10 फुटी फायर लाईन की तरह 13 किमी क्षेत्र में वनाग्नि सुरक्षा कार्य	30°24'41.27",77°37'50.69"
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	15	1.5	वनाग्नि रोकथाम हेतु स्थानीय ग्रामीणों के बीच जागरूकता ग्राम स्तर मीटिंग नुक्कड़ नाटक आदि कार्य का प्रचार प्रसार	30°24'41.27",77°37'50.69"
3.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	16	1.32211	परिदृश्य बहाली हेतु वनाग्नि की रोकथाम हेतु फायर सीजन में 4 फायर वाचर रखना	30°24'41.27",77°37'50.69"
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	60	0.09	परिदृश्य बहाली हेतु जी0पी0एस0 अन्य भौतिक विधियों का उपयोग करके परिदृश्य का सर्वेक्षण और सीमांकन	30°24'41.27",77°37'50.69"
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	0	2.5	स्थानीय ग्रामीण को कृषि उपकरण उत्तम किस्त की फसल उन्नत गैसा चूल्हा, सोलन लालटने उपलब्ध करना	
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	4	1	परिदृश्य बहाली हेतु जी0पी0एस0 अन्य भौतिक विधियों का उपयोग करके परिदृश्य का सर्वेक्षण और सीमांकन	
3.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	2	0.5	परिदृश्य बहाली हेतु जी0पी0एस0 अन्य भौतिक विधियों का उपयोग करके परिदृश्य का सर्वेक्षण और सीमांकन	
4.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	3	0.6	बीज रोपण उत्सवों कार्यक्रमों बीज रोपण टैकिंग दूर आदि कार्य	
5.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	0	1	आकस्मिक व्यय हेतु	
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	24	1.97568	दैनिक श्रमिकों को नियुक्त करना	30°24'41.27",77°37'50.69"
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	4	0.40432	सामाजिक घेरबाड के उत्साहवर्धन के उपाय	30°24'41.27",77°37'50.69"
3.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	50	0.54	100 कि0ग्रा0 चिन्हित प्रजातियाँ के बीजों का स्थानीय संग्रह	30°24'41.27",77°37'50.69"
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	100	4.52	100 कि0ग्रा0 चिन्हित प्रजातियाँ के बीजों का स्थानीय संग्रह	
1.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	30	0.0258	सिगलिंग कार्य	30°24'41.27",77°37'50.69"
2.	FLR	तिमली वन क्षेत्र	कुल्हाल कक्ष सं0-08	30	0.2042	कटबैग कार्य	30°24'41.27",77°37'50.69"
Sub Total				60	41.8		

Name of Forest Division: Lansdowne Forest Division

Amount in ₹ Lakh

S.No.	Forest Beat	Forest Range	Type of Work	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Lansdowne Forest Division							
1.	N.A.	लैंसडाउन वन क्षेत्र	Dashmeri	64.3	10.59	Dashmeri 2 (chackdam 5mtr- 12, chackdam 4mtr- 10, chackdam 3mtr- 05, Waterhall 7mtr- 5, Waterhall 5mtr- 3, Galipluging- 50, Countor Trench 5ha)	29°56'55.1",78°35'38.4"
							29°56'42.4",78°35'49.2"
2.	N.A.	लैंसडाउन वन क्षेत्र	Barswar	69	12	Barswar 2 (chackdam 5mtr- 32, Galipluging- 50, Recharge pit- 20, Chalkhal- 15, WaterHall- 4)	29°48'34.2",78°40'9.26"
							29°48'33.78",78°40'9.41"
3.	N.A.	दोगाड़ा वन क्षेत्र	Tootgadhera	50	77	Tootgadhera 2 (chackdam - 85, Galipluging- 60, Chalkhal- 20, WaterHall- 02)	29°45'1.45",78°33'1.73"
							29°44'8.43",78°30'8.68"
Sub Total				183.3	99.59		

Name of the Division: Pawalgarh Conservation Reserve, Ramnagar Forest Division

Amount in ₹ Lakh

S.No.	Forest Beat	Forest Range	Type of Work	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Pawalgarh Conservation Reserve							
1.	N.A.	N.A.	देचौरी रेंज	0	0.85	फायर लाईन मरम्मत।	
2.	N.A.	N.A.	लछमपुर 1 बी	0	5.08	खरपतवार नियन्त्रण / इन्वैसिव प्रजातियों का प्रबन्धन।	29°23'43.4",79°15'0.8"
3.	N.A.	N.A.	देचौरी रेंज	0	11.65	फायर वॉचर।	
4.	N.A.	N.A.	देचौरी रेंज	75	32.5	वायरक्रेट / चेकडेम एवं चालखाल निर्माण।	29°24'12.7",79°15'17.4"
5.	N.A.	N.A.	हाथिगलियार	0	2	बिन्हित पेच में प्राकृतिक वास सुधार।	29°22'21.8",79°12'1.9"
6.	N.A.	N.A.	देचौरी रेंज	0	3	ट्रेनिंग, वाहन हेतु ईंधन एवं मरम्मत।	29°23'43.4",79°15'0.8"
Sub Total				75	55.08		

Name of Forest Division: Govind Wildlife Sanctuary

Amount in ₹ Lakh

S.No.	Forest Beat	Forest Range	Type of Work	Physical (Ha)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Govind Wildlife Sanctuary							
1.	N.A.	N.A.	Sankri 7	20	2.6	Pit Digging, Seed Showing & Planting	31°1'8",78°11'3.34"
2.	N.A.	N.A.	Saur 3	5	0.65	Pit Digging, Seed Showing & Planting	31°3'6.9",78°10'5.4"
3.	N.A.	N.A.	Nuranu 3	5	0.65	Pit Digging, Seed Showing & Planting	31°4'48.9",78°4'26.6"
4.	N.A.	N.A.	Pujeli 6	5	0.65	Pit Digging, Seed Showing & Planting	31°5'43.24",78°6'8.38"
5.	N.A.	N.A.	Parvat 6	5	0.65	Pit Digging, Seed Showing & Planting	31°8'21.26",78°7'24.12"
6.	N.A.	N.A.	Sewa 3	5	0.65	Pit Digging, Seed Showing & Planting	31°9'44.06",78°4'13.07"
7.	N.A.	N.A.	Istragad 6	5	0.65	Pit Digging, Seed Showing & Planting	31°7'21.53",78°3'46.85"
8.	N.A.	N.A.	Sankri 7	2	2	Construction of Water Holes	
9.	N.A.	N.A.	Saur 3	1	1	Construction of Water Holes	
10.	N.A.	N.A.	Nuranu 3	1	1	Construction of Water Holes	
11.	N.A.	N.A.	Pujeli 6	1	1	Construction of Water Holes	
12.	N.A.	N.A.	Parvat 6	1	1	Construction of Water Holes	
13.	N.A.	N.A.	Sewa 3	1	1	Construction of Water Holes	
14.	N.A.	N.A.	Istragad 6	1	1	Construction of Water Holes	
Sub Total				108	18.44		

8.1(b) Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2

Lantana is one of the worst weeds of South American origin that has threatened native biodiversity of forest ecosystems across India. This weed has drastically degraded the ecosystems of the Himalayan region too, particularly in Uttarakhand. The infestation of lantana, polygonum and other such invasive species have over a period badly affected the biodiversity of vast areas along with destroying the natural habitats of large number of floral and faunal species. This situation is posing a threat to the survival of many wild animals as well as is also responsible for the increasing incidents of human wildlife conflict in the State.

Lantana eradication has been one of the prime activities as far as protection and conservation of existing natural forests is concerned. Integrating plantation of grasses and other local species has been key goal under this activity along with undertaking other maintenance measures. Since, in 2023-24, improvement in wildlife habitat will be done in select landscapes under FLR initiatives and therefore, only the maintenance of lantana removed areas for year 2 and year 3 has been proposed. The year 2 and year 3 maintenance of lantana eradicated areas includes plantation of grass tufts, grass seed disbursal, removal of invasive annuals such as *Cassia tora*, *Artemissia sp.*, *Parthenium sp.* etc.

An amount of Rs. 787.00 lakh is proposed for maintenance of lantana removal areas in previous years over 14337.91 ha areas for APO 2023-24 under the following forest divisions: -

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
8.1(b)	Rule 5(2)(i)	Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 1 & year 2	ha	14337.91	787.00
		Sub Total			787.00

Division wise Physical and Financial Planning

Amount in ₹ Lakh

1 Components / Activities under CAMPA	2 Maintenance - Habitat Improvement [Maintenance of Lantana Removal and Other Invasive Species]	
	Phy	Fin
CF NORTH KUMAUN CIRCLE		
ALMORA DIVISION	150.00	18.60
ALMORA CS DIVISION	0.00	0.00
PITHORAGARH DIVISION	186.00	54.87
CHAMPAWAT DIVISION	0.00	0.00
BAGESHWAR DIVISION	180.00	27.00
Total NORTH KUMAUN CIRCLE	516.00	100.47
CF SOUTH KUMAUN CIRCLE		0.00
NAINITAL DIVISION	355.00	4.44
RAMNAGAR SC DIVISION	365.00	11.29
RANIKHET SC DIVISION	0.00	0.00
NAINITAL SC DIVISION	0.00	0.00
Total in SOUTH KUMAUN CIRCLE	720.00	15.73
CF WESTERN CIRCLE		0.00
TARAI EAST DIVISION		0.00
TARAI WEST DIVISION	335.00	48.98
TARAI CENTRAL DIVISION	960.68	55.20
HALDWANI DIVISION	474.40	124.46
RAMNAGAR DIVISION	274.50	42.13
Total in WESTERN CIRCLE	2044.58	270.77
Total KUMAUN ZONE	3280.58	386.97
CF BHAGIRATHI CIRCLE		0.00
UTTARKASHI SC DIVISION		0.00
UTTARKASHI DIVISION	944.00	56.95
TEHRI DAM1 DIVISION	10.00	2.88
TEHRI DAM2 DIVISION		0.00
NARENDRA NAGAR DIVISION	275.00	16.99
TEHRI DIVISION	260.00	17.16
Total in BHAGIRATHI CIRCLE	1489.00	93.98



	1	2	3
CCF GARHWAL zone			
CF GARHWAL CIRCLE			0.00
PAURI CS DIVISION			0.00
BADRINATH DIVISION			0.00
GARHWAL DIVISION			0.00
ALAKNANDA SC DIVISION			0.00
RUDRAPRAYAG DIVISION			0.00
Total in GARHWAL CIRCLE		0.00	0.00
CF SHIVALIK CIRCLE			0.00
LANSDOWNE SC DIVISION		0.00	
KALSII SC DIVISION		100.00	3.05
LANSDOWNE DIVISION		375.00	11.49
HARIDWAR DIVISION		190.00	52.78
DEHRADUN DIVISION		0.00	
Total in SHIVALIK CIRCLE		665.00	67.32
CF YAMUNA CIRCLE			
UPPER YAMUNA DIVISION			0.00
CHAKRATA DIVISION		100.00	3.02
MUSSOORIE DIVISION		267.00	7.07
TONS DIVISION			0.00
Total in YAMUNA CIRCLE		367.00	10.09
Total GARHWAL ZONE		2521.00	171.39
CWLW / PCCF WILDLIFE			
RAJAJI NATIONAL PARK		1818.00	40.00
NANDADEVI NATIONAL PARK		273.00	12.00
KEDARNATH DIVISION		194.00	26.00
KALAGARH TIGER RESERVE		4075.83	65.00
CORBETT TIGER RESERVE		2117.50	80.00
PAWALGARH CR		40.00	4.64
BINO G WLS		18.00	0.55
Total in WILDLIFE DIVISIONS		8536.33	228.19
GRAND TOTAL (In Activities)		14337.91	786.55

Site Specific Plans (SSP)

Name of Activity: Habitat Improvement – Maintenance of Lantana & other invasive species areas

Amount in ₹ Lakh

क्र०सं०	1	2	3	4		5	6	7	8	9	10	11	12
				रेंज	स्थल विवरण								
		क्षेत्र का नाम		वीट/ कम्पाटमेंट	जी०पी०एस० शीडिंग (अक्षांश) (मी०)	जी०पी०एस० शीडिंग (रक्षांश) (मी०)	समुद्र तल से ऊंचाई (मी०)	अनुष्ण गतिविधियों का विवरण	रोगित की जाने वाली घास प्रजातियों का विवरण	प्रस्तावित क्षेत्रफल (है० मं)	वित्तीय लक्ष्य (लाख ₹०)	अभ्युक्ति (यदि कोई हो)	
अल्मोड़ा वन प्रभाग अल्मोड़ा													
1.	विलोरी 19	सोमेश्वर	विलोरी वीट 19	29 50 30	79 36 41	1420	लैटाना उन्मूलन कार्य	-	10.00	2.95	प्रथम वर्ष		
2.	विलोरी 7	सोमेश्वर	विलोरी वीट 7	29 41 86	79 35 96	1440		-	10.00	2.95	प्रथम वर्ष		
3.	खोडिया 9	सोमेश्वर	खोडिया वीट 9	29 47 54	79 35 10	1460		-	10.00	2.95	प्रथम वर्ष		
4.	लमगडा 18	सोमेश्वर	लमगडा वीट 18	29 49 39	79 38 8	1510		-	10.00	2.95	प्रथम वर्ष		
5.	पिनाथ 6	सोमेश्वर	पिनाथ वीट 6	29 50 00	79 33 41	1530		-	10.00	2.95	प्रथम वर्ष		
6.	भतीना 8	सोमेश्वर	भतीना वीट 8	29 50 29	79 36 7	1435		-	10.00	2.95	प्रथम वर्ष		
7.	लमगडा 6	सोमेश्वर	लमगडा वीट 6	29 49 25	79 33 10	1455		-	10.00	2.95	प्रथम वर्ष		
8.	खजूरी 12	सोमेश्वर	खजूरी वीट 12	29 42 43	79 33 9	1350		-	10.00	2.95	प्रथम वर्ष		
9.	पायखाम 15	सोमेश्वर	पायखाम वीट 15	29 47 06	79 31 50	1425		-	10.00	2.95	प्रथम वर्ष		
10.	लोद 14	सोमेश्वर	लोद वीट 14	29 47 20	79 35 40	1420		-	10.00	2.95	प्रथम वर्ष		
11.	चुनिया 6	सोमेश्वर	चुनिया वीट 6	29 40 8	79 31 50	1410		-	10.00	2.95	प्रथम वर्ष		
12.	गैलेख 4	सोमेश्वर	गैलेख वीट 4	29 45 3	79 33 49	1380		-	10.00	2.95	प्रथम वर्ष		
13.	भतीना 11ब	सोमेश्वर	भतीना वीट 4	29 83 01	79 57 53	1420		-	10.00	2.95	प्रथम वर्ष		
14.	पिनाथ 1	सोमेश्वर	पिनाथ वीट 1	29 50 39	79 35 40	1370		-	10.00	2.95	प्रथम वर्ष		
15.	विलोरी 20	सोमेश्वर	विलोरी वीट 20	29 48 32	79 37 38	1410		-	15.00	4.43	प्रथम वर्ष		
16.	पढोली 1,2,3,4	रानीखेत	पढोली 1,2,3,4	29 39 8.14	79 29 50.0	1768		-	10.00	2.95	प्रथम वर्ष		
17.	गनियाद्योली 1,2	रानीखेत	गनियाद्योली 1,2	29 8 4	79 24 57	1676		-	10.00	2.95	प्रथम वर्ष		
18.	द्वारासौं 15	रानीखेत	द्वारासौं 15	29 40 2.28	79 29 9.15	1768		-	10.00	2.95	प्रथम वर्ष		
19.	सौनी 12,13	रानीखेत	सौनी 12,13	29 37 20.6	79 20 9.28	1810		-	10.00	2.95	प्रथम वर्ष		
20.	कडालेख 7	रानीखेत	कडालेख 7	29 36 51	79 24 06	1810		-	10.00	2.95	प्रथम वर्ष		
21.	सौनी 7	रानीखेत	सौनी 7	29 36 50.8	79 29 08.7	1710		-	10.00	2.95	प्रथम वर्ष		
22.	छाना 2अ	अल्मोड़ा	छाना बीट/छाना 2अ	29 64 64.26	79 56 46.37	1557		-	10.00	2.95	प्रथम वर्ष		
23.	कालीमठ 4	अल्मोड़ा	कालीमठ बीट/कालीमठ 4	29 37 42	79 39 49	1730		-	10.00	2.95	प्रथम वर्ष		
24.	सिटोली 2	अल्मोड़ा	सिटोली/सिटोली 2	29 36 59	79 39 06	1590		-	10.00	2.95	प्रथम वर्ष		
25.	छाना 3	अल्मोड़ा	छाना 3	29 39 2.91	79 34 7.2	1344		-	10.00	2.95	प्रथम वर्ष		
26.	गणनाथ 11	अल्मोड़ा	मध्य गणनाथ/गणनाथ 11	29 46 19.6	79 40 28.5	2054		-	10.00	2.95	प्रथम वर्ष		

1	2	3	4	5	6	7	8	9	10	11	12
27.	गणनाथ 9	अल्मोड़ा	दक्षिणी गणनाथ / गणनाथ 9	29 45 30.3	79 40 41.0	1811		-	10.00	2.95	प्रथम वर्ष
28.	गणनाथ 27	अल्मोड़ा	मध्य गणनाथ / गणनाथ 27	29 45 12	79 40 44	1746		-	10.00	2.95	प्रथम वर्ष
29.	गणनाथ 22	अल्मोड़ा	उत्तरी गणनाथ / गणनाथ 22	29 47 17	79 40 12	1543		-	10.00	2.95	प्रथम वर्ष
30.	स्यूनी उखलाड 1	अल्मोड़ा	स्यूनी उखलाड 1	29 36 58.3	79 32 7.52	1705		-	10.00	2.95	प्रथम वर्ष
31.	उत्तरी स्याही देवी 7	अल्मोड़ा	उत्तरी स्याही देवी 7	29 33 35	79 32 57	1809		-	10.00	2.95	प्रथम वर्ष
32.	दक्षिणी बिनसर 23	अल्मोड़ा	दक्षिणी बिनसर 23	29 40 40	79 44 17	1742		-	10.00	2.95	प्रथम वर्ष
33.	फड़कानौली 2	अल्मोड़ा	फड़कानौली 2	29 38 43	79 46 35	1470		-	10.00	2.95	प्रथम वर्ष
34.	मानिला 8	जौरसी	मानिला	29 46 15	79 10 16	1350		-	15.00	4.43	प्रथम वर्ष
35.	मानिला 7	जौरसी	मानिला	29 46 03	79 9 48	1345		-	12.00	3.54	प्रथम वर्ष
36.	पचपोला 6	जौरसी	उत्तरी पचपोला	29 48 24	79 8 43	1360		-	14.00	4.13	प्रथम वर्ष
37.	सिमांग 1	जौरसी	सिमांग	29 52 43	79 14 85	1450		-	13.00	3.84	प्रथम वर्ष
38.	जैखाल 3	जौरसी	जैखाल	29 54 03.4	79 16 41.2	1642		-	10.00	2.95	प्रथम वर्ष
39.	लखनपूर 4	जौरसी	लखनपूर	29 52 40.9	79 16 58.3	1520		-	10.00	2.95	प्रथम वर्ष
40.	लखनपूर 5	जौरसी	लखनपूर	29 52 40.7	79 16 58.2	1525		-	10.00	2.95	प्रथम वर्ष
41.	जैखाल 7	जौरसी	जैखाल	29 54 20.5	79 16 27.3	1510		-	10.00	2.95	प्रथम वर्ष
42.	पचपोला 12	जौरसी	दक्षिणी पचपोला	29 47 16	79 08 15	1520		-	10.00	2.95	प्रथम वर्ष
43.	पचपोला 13		दक्षिणी पचपोला	29 46 53	79 08 16	1536		-	10.00	2.95	प्रथम वर्ष
44.	मानिला 5	जौरसी	मानिला	29 46 19	79 09 22	1542		-	10.00	2.95	प्रथम वर्ष
45.	मानिला 18	जौरसी	मानिला	29 44 56	79 11 41	1460		-	10.00	2.95	प्रथम वर्ष
46.	लखनपूर 6	जौरसी	लखनपूर	29 52 44	79 16 36	1465		-	10.00	2.95	प्रथम वर्ष
47.	जैखाल 8	जौरसी	जैखाल	29 55 09.6	79 16 35.09	1520		-	10.00	2.95	प्रथम वर्ष
48.	भतरौज 4	मोहान	भतरौज	29 35 54	79 18 20	1652		-	10.00	2.95	प्रथम वर्ष
49.	भतरौज 6	मोहान	भतरौज	29 30 42	79 19 30	1670		-	10.00	2.95	प्रथम वर्ष
50.	टोटम 5	मोहान	टोटम 1	29 42 21	79 16 36	1680		-	10.00	2.95	प्रथम वर्ष
51.	टोटम 7	मोहान	टोटम 1	29 34 58	79 34 58	1542		-	10.00	2.95	प्रथम वर्ष
52.	टोटम 10	मोहान	टोटम 1	29 32 56	79 14 36	1463		-	10.00	2.95	प्रथम वर्ष
53.	कुमारिया 1स	मोहान	जुमारिया	29 33 13	79 07 05	1465		-	10.00	2.95	प्रथम वर्ष
54.	कुमारिया 3	मोहान	कार की नाव	29 34 58	79 08 03	1652		-	10.00	2.95	प्रथम वर्ष
55.	जुमारिया 1अ	मोहान	जुमारिया	29 32 14	79 09 06	1521		-	10.00	2.95	प्रथम वर्ष
56.	पढोली 1,2,3,4	रानीखेत	पढोली 1,2,3,4	29 39 8.14	79 29 50.0	1768	लैटाना उन्मूलन कार्य	-	10	1.24	द्वितीय वर्ष
57.	गनियाघोली 1,2	रानीखेत	गनियाघोली 1,2	29 8.4	79 24 57	1676		-	10	1.24	द्वितीय वर्ष
58.	हारासौं 15	रानीखेत	हारासौं 15	29 40 2.28	79 29 9.15	1768		-	10	1.24	द्वितीय वर्ष

1	2	3	4	5	6	7	8	9	10	11	12	
59.	सौनी 12.13	रानीखेत	सौनी 12.13	29 37 20.6	79 20 9.28	1810		-	10	1.24	द्वितीय वर्ष	
60.	कठलेख 7	रानीखेत	कठलेख 7	29 36 51	79 24 06	1810		-	10	1.24	द्वितीय वर्ष	
61.	सौनी 7	रानीखेत	सौनी 7	29 36 50.8	79 29 08.7	1710		-	10	1.24	द्वितीय वर्ष	
62.	मानिला 7	जौरीस	मानिला II	29 46 03	79 09 48	1850		-	10	1.24	द्वितीय वर्ष	
63.	पवपोला 6	जौरीस	उत्तरी पवपोला	29 48 24	79 08 43	1750		-	10	1.24	द्वितीय वर्ष	
64.	सिमागांव 1	जौरीस	सिमागांव	29 52 43	79 14 85	1650		-	10	1.24	द्वितीय वर्ष	
65.	जैखाल 3	जौरीस	जैखाल	29 54 03.4	79 16 41.2	1652		-	10	1.24	द्वितीय वर्ष	
66.	लखनपुर 5	जौरीस	लखनपुर	29 52 40.7	79 16 58.2	1642		-	10	1.24	द्वितीय वर्ष	
67.	जैखाल 7	जौरीस	जैखाल	29 54 20.5	79 15 27.3	1524		-	10	1.24	द्वितीय वर्ष	
68.	कुमारिया 1स	मोहान	जुमरिया	29 33 13	79 07 05	1652		-	10	1.24	द्वितीय वर्ष	
69.	कुमारिया 3	मोहान	काठ की नाव	29 34 58	79 08 03	1658		-	10	1.24	द्वितीय वर्ष	
70.	जुमारिया 1अ	मोहान	जुमारिया	29 32 14	79 09 06	1654		-	10	1.24	द्वितीय वर्ष	
कुल योग अल्मोड़ा वन प्रभाग, अल्मोड़ा											150	18.60
सिविल एवं सौर्य वन प्रभाग, अल्मोड़ा												
1.	उत्तरी बिस्वर 01	कनारीछीना	उत्तरी बिस्वर 01	N-29040'38.21"	E-79048'31.04"	1710	काला बासा उम्मलन कार्य	-	5.00	0.62	प्रथम वर्ष	
2.	उत्तरी बिस्वर 02	कनारीछीना	उत्तरी बिस्वर 02	N-29040'0.97"	E-79047'0.974"	1750		-	5.00	0.62	प्रथम वर्ष	
3.	पूर्वी पनु 05	कनारीछीना	पूर्वी पनु 05	N-29041'862"	E-79050'987"	1655		-	5.00	0.62	प्रथम वर्ष	
4.	पूर्वी पनु 07	कनारीछीना	पूर्वी पनु 07	N-29040'782"	E-79051'289"	1695		-	5.00	0.62	प्रथम वर्ष	
5.	पूर्वी पनु 36	कनारीछीना	पूर्वी पनु 36	N-29040'239"	E-79054'098"	2005		-	10.00	1.25	प्रथम वर्ष	
6.	पूर्वी पनु 38	कनारीछीना	पूर्वी पनु 38	N-29039'980"	E-79054'610"	1895		-	5.00	0.62	प्रथम वर्ष	
7.	पूर्वी पनु 39	कनारीछीना	पूर्वी पनु 39	N-29040'239"	E-79054'098"	2105		-	5.00	0.62	प्रथम वर्ष	
8.	पूर्वी पनु 28	कनारीछीना	पूर्वी पनु 28	N-29039'52"	E-79055'58"	1255		-	5.00	0.62	प्रथम वर्ष	
9.	पूर्वी पनु 30	कनारीछीना	पूर्वी पनु 30	N-29039'52"	E-79055'58"	1310		-	5.00	0.62	प्रथम वर्ष	
10.	कुंज व0पं0	लमगाडा	कुंज व0पं0	N-29029'07.5"	E-79050'0.2"	1300		-	5.00	0.62	प्रथम वर्ष	
11.	पितना व0पं0	लमगाडा	पितना व0पं0	N-29029'14.30"	E-79049'23.21"	950		-	5.00	0.62	प्रथम वर्ष	
12.	डोल व0पं0	लमगाडा	डोल व0पं0	N-29029'26.4"	E-79045'41.9"	1150		-	5.00	0.62	प्रथम वर्ष	
13.	डामर व0पं0	लमगाडा	डामर व0पं0	N-29027'33.5"	E-79045'41.1"	2165		-	5.00	0.62	प्रथम वर्ष	
14.	डुमरिया व0पं0	लमगाडा	डुमरिया व0पं0	N-29030'49.68"	E-79051'46.47"	1093		-	5.00	0.62	प्रथम वर्ष	
15.	बसगाँव व0पं0	लमगाडा	बसगाँव व0पं0	N-29029'449"	E-79048'393"	1350		-	5.00	0.62	प्रथम वर्ष	
16.	तल्लीडुंगरी व0पं0	लमगाडा	तल्लीडुंगरी व0पं0	N-29028'26.65"	E-79050'12.22"	1250		-	5.00	0.62	प्रथम वर्ष	
17.	बाराकोट व0पं0	लमगाडा	बाराकोट व0पं0	N-29029'43.20"	E-79052'12.95"	900		-	5.00	0.62	प्रथम वर्ष	
18.	भाटकोट व0पं0	लमगाडा	भाटकोट व0पं0	N-29029'44.86"	E-79050'42.97"	1100		-	5.00	0.62	प्रथम वर्ष	
19.	काण्डे व0पं0	लमगाडा	काण्डे व0पं0	N-29031'9.99"	E-79048'2.19"	1100		-	5.00	0.62	प्रथम वर्ष	
20.	जाखतिवाडी व0पं0	लमगाडा	जाखतिवाडी व0पं0	N-29031'53.78"	E-79049'57.08"	1908		-	5.00	0.62	प्रथम वर्ष	

1	2	3	4	5	6	7	8	9	10	11	12
21.	फटकवालडुगारा व0पं0	लमगाडा	फटकवालडुगारा व0पं0	N-29031'31.06"	E-79041'36.87"	1050		-	5.00	0.62	प्रथम वर्ष
22.	सिरसोली व0पं0	लमगाडा	सिरसोली व0पं0	N-29029'44.16"	E-79041'42.37"	1250		-	5.00	0.62	प्रथम वर्ष
23.	कनरा व0पं0	लमगाडा	कनरा व0पं0	N-29031'2.86"	E-79045'7.37"	1150		-	5.00	0.62	प्रथम वर्ष
24.	कीना व0पं0	लमगाडा	कीना व0पं0	N-29031'09.49"	E-79045'21.50"	1400		-	5.00	0.62	प्रथम वर्ष
25.	कपकोट व0पं0	लमगाडा	कपकोट व0पं0	N-29032'19.6"	E-79045'56.1"	1600		-	5.00	0.62	प्रथम वर्ष
26.	बुधाण व0पं0	लमगाडा	बुधाण व0पं0	N-29040'130"	E-79050'0.84"	1000		-	5.00	0.62	प्रथम वर्ष
27.	बडियार रैत व0पं0	लमगाडा	बडियार रैत व0पं0	N-29031'09.49"	E-79049'57.03"	1534		-	5.00	0.62	प्रथम वर्ष
28.	बडियार बिट व0पं0	लमगाडा	बडियार बिट व0पं0	N-29030'24.02"	E-79050'28.09"	1000		-	5.00	0.62	प्रथम वर्ष
29.	फूटा व0पं0	लमगाडा	फूटा व0पं0	N-29030'53.36"	E-79050'12.35"	900		-	5.00	0.62	प्रथम वर्ष
30.	तूनरा व0पं0	लमगाडा	तूनरा व0पं0	N-29030'54.01"	E-79050'12.36"	1000		-	5.00	0.62	प्रथम वर्ष
31.	बशिमी व0पं0	कोसी	बशिमी व0पं0	N-29034'81.1"	E-79037'84.2"	1200		-	5.00	0.62	प्रथम वर्ष
32.	चौसली व0पं0	कोसी	चौसली व0पं0	N-29036'88.6"	E-79037'35.9"	1250		-	5.00	0.62	प्रथम वर्ष
33.	डुंगरी व0पं0	कोसी	डुंगरी व0पं0	N-29039'20.23"	E-79042'52.13"	1100	काला बासा उन्मूलन कार्य	-	5.00	0.62	प्रथम वर्ष
34.	राजि कार्यालय परिसर	कोसी	राजि कार्यालय परिसर	N-29036'39.17"	E-79040'05.19"	1200		-	5.00	0.62	प्रथम वर्ष
35.	असोटा वन पंचायत	कोसी	असोटा वन पंचायत	N-29036'30.6"	E-79040'05.19"	1100		-	5.00	0.62	प्रथम वर्ष
36.	ढौरा वन पंचायत	कोसी	ढौरा वन पंचायत	N-29031'09.49"	E-79049'57.03"	1270		-	5.00	0.62	प्रथम वर्ष
37.	पोखरी वन पंचायत	कोसी	पोखरी वन पंचायत	N-29030'24.02"	E-79050'28.09"	1350		-	5.00	0.62	प्रथम वर्ष
38.	जोशीधुरा वन पंचायत	कोसी	जोशीधुरा वन पंचायत	N-29040'50.80"	E-79040'2.29"	1600		-	5.00	0.62	प्रथम वर्ष
39.	सुकुनी वन पंचायत	चौबटिया	सुकुनी वन पंचायत	N-29032'44.9"	E-79028'36.9"	1100		-	5.00	0.62	प्रथम वर्ष
40.	छापी वन पंचायत	चौबटिया	छापी वन पंचायत	N-29031'75"	E-79029'76.90"	1400		-	5.00	0.62	प्रथम वर्ष
41.	मलौना वन पंचायत	चौबटिया	मलौना वन पंचायत	N-29031'22.2"	E-79029'15.0"	1300		-	5.00	0.62	प्रथम वर्ष
42.	स्यालीखेत वन पंचायत	चौबटिया	स्यालीखेत वन पंचायत	N-29032'96.0"	E-79027'86.9"	1310		-	5.00	0.62	प्रथम वर्ष
43.	भैसोडी वन पंचायत	गणानाथ	भैसोडी वन पंचायत	N-29041'37"	E-79042'33.0"	1456		-	5.00	0.62	प्रथम वर्ष
44.	भट्टगांव वन पंचायत	गणानाथ	भट्टगांव वन पंचायत	N-29040'52.30"	E-79040'5.20"	1214		-	4.00	0.50	प्रथम वर्ष
45.	गंगोलाकोटली वन पंचायत	गणानाथ	गंगोलाकोटली वन पंचायत	N-29040'50.80"	E-79040'2.29"	1368		-	3.00	0.37	प्रथम वर्ष
46.	कनारीछीना	कनारीछीना	पूर्वी पनु0 क0स0-36, पूर्वी पनु0 क0 सं0-5.67 व उ0 बिन्सर क0स0 01	-	-	-		-	50	2.06	द्वितीय वर्ष
47.	बिन्सर	बिन्सर	कफडखान बीट द0 बिन्सर क0स0 16 व 7, पतनीयानैल बीट द0 बिन्सर क0स0 20, बढौर बीट द0 बिन्सर क0स0 37, धौलछीना बीट उ0 बिन्सर क0स0 04	-	-	-		-	-	-	द्वितीय वर्ष

1	2	3	4	5	6	7	8	9	10	11	12
48.	जागेश्वर	जागेश्वर	पूर्वी पुनो क०सं० 58	-	-	-	-	-	00.00	00.00	द्वितीय वर्ष
बागेश्वर वन प्रभाग											
1.	Chartina -1, North khabdoli - 1	Bageshwar	Chartina -1, North khabdoli - 1	29 50 49.08	79 48 11.2	1532	Plantation	Napier and other local grass	45.00	6.75	द्वितीय वर्ष
2.	Kalidhar - 3, Jakheri lind Beat	Kapkote	Kalidhar - 3, Jakheri lind Beat	29 58 51.59	79 55 14.59	1733	Plantation	Napier and other local grass	45.00	6.75	द्वितीय वर्ष
3.	Sarla Reserve, Sikharkote 43	Bajjnath	Sarla Reserve, Sikharkote 43	29 52 00.03	79 40 38.60	1565	Plantation	Napier and other local grass	45.00	6.75	द्वितीय वर्ष
4.	Majigaon - 6, Haldwani 3	Dharamghar	Majigaon - 6, Haldwani 2, Haldwani 3	29 52 20.11	79 57 23.43	1733	Plantation	Napier and other local grass	45.00	6.75	द्वितीय वर्ष
विशौरागढ़ वन प्रभाग											
1.	कल्पानीगाड	विशौरागढ़	कल्पानीगाड / कक्ष सं० 3	N 29°38'52.42" E 80°9'55.60"		1325	लैन्टाना / कालाबोंसा क्षेत्रों में लैन्टाना/ कालाबोंसा उन्मूलन कर 45000मी० कन्टूर ट्रेन्च खुदान तथा घास रोपण व बीज बुआई आदि कार्य कर हानिबीरस वन्य जीवों हेतु घास रोपण कर भोजन की व्यवस्था होगी।	नेपियर / गिन्नी / ब्रोम / कुमरीया आदि घास एवं स्थानीय फोडर घास की प्रजाति रोपित की जायेगी।	5.00	1.48	लैन्टाना / कालाबोंसा उन्मूलन कर 450 २०मी० कन्टूर ट्रेन्च / है० खुदान कर घास रोपण व बीज बुआई आदि कार्य प्रस्तावित किये गये हैं।
2.	चण्डाक		चण्डाक / कक्ष सं० 2	N 30°36'5" E 80°11'7"		1977			5.00	1.48	
3.	थलकंदार		थलकंदार / कक्ष सं० 4	N 29°31'22" E 80°11'47"		2000			5.00	1.48	
4.	थलकंदार		थलकंदार / कक्ष सं० 1	N 29°31'44" E 80°09'53"		1437			5.50	1.62	
5.	बमनधौन		बमनधौन / कक्ष सं० 1	N 29°33'54" E 80°13'38"		1646			5.00	1.48	
6.	सोडलेख		सोडलेख / कक्ष सं० 6	N 29°35'59" E 80°16'17"		2100			5.00	1.48	
7.	चौकोडी	बेरीनाग	चौकोडी बेरीनाग कक्ष सं० 8	N 29°46'43" E 80°02'28"		1694			5.00	1.48	
8.	उत्तरी कोटेश्वर		उत्तरी कोटेश्वर क०सं० 9	N 29°47'28" E 80°02'01"		1639			5.00	1.48	
9.	उत्तरी कोटेश्वर		उत्तरी कोटेश्वर क०सं० 6	N 29°44'00" E 80°04'01"		1536			5.00	1.48	
10.	दक्षिणी कोटेश्वर		दक्षिणी कोटेश्वर क०सं० 1	N 29°42'56" E 80°06'29"		930			5.50	1.62	
11.	खमलेख		खमलेख कक्ष सं० 13	N 29°51'04" E 80°03'55"		1446			5.00	1.48	

1	2	3	4	5	6	7	8	9	10	11	12
12.	कालीनाग		कालीनाग क०सं० 8	N 29°51'32" E 80°06'51"		1790			5.00	1.48	
13.	खमलेख		खमलेख क० सं० 8	N 29°48'48" E 80°04'16"		1325			5.00	1.48	
14.	दुग	धारचूला	दुग प्रथम बीट कक्ष सं० 4	N-29°58'06" E-80°32'54"		2370			4.00	1.18	
15.	दुग		दुग द्वितीय बीट कक्ष सं० 8	N-30°00'10" E-80°33'29"		1755			5.00	1.48	
16.	दुग		दुग तृतीय बीट कक्ष सं० 10	N-30°01'33" E-80°34'38"		1533			5.00	1.48	
17.	सोबला		सोबला बीट कक्ष सं० 8	N-30°03'56" E-80°33'58"		1945			4.00	1.18	
18.	हीरागुमरी		हीरागुमरी प्रथम बीट कक्ष सं० 4	N-30°02'56" E-80°35'47"		2366			5.00	1.48	
19.	हीरागुमरी		हीरागुमरी द्वितीय बीट कक्ष सं० 9	N-30°04'48" E-80°42'14"		3765			5.00	1.48	
20.	ज्योतिगाड		ज्योतिगाड बीट रुगलिंग कक्ष सं० 3	N-30°01'28" E-80°42'11"		5145			5.00	1.48	
21.	जौरासी	डीडीहाट	जौरासी लौडी 11 सी	N-29°-45-8.5 E-80°-14-3.2		2000			5.00	1.48	
22.	नौलडा		नौलडा क०सं० 1	N-29°-52-46.74 E-80°-10-10.79		1250			5.00	1.48	
23.	ओगला		ओगला क० सं० 2	N-29°-45-51.396 E-80°-17-10.824		1500			5.00	1.48	
24.	ओखलढुगा		ओखलढुगा क०सं० 4	N-29°-42-16.64 E-80°-09-10.69		1000			4.00	1.18	
25.	आदिचौरा		आदिचौरा क० सं० 4 ए	N-29°-51-37.06 E-80°-14-9.06		1700			4.00	1.18	
26.	लौडी		लौडी क० सं० 3	N-29°-43-21 E-80°-11-1-10		2000			5.00	1.48	
27.	लमकेश्वर	गंगोलीहाट	लमकेश्वर क०सं० 5	N 29°42'20" E 80°02'5"		1990			5.00	1.48	
28.	पौधार		पौधार क०सं० 7	N 29°38'15" E 80°01'02"		1012			5.00	1.48	
29.	सिस्थाम	अस्कोट	सिस्थाम क०सं०-1	N 29° 47' 53.7" E 80° 17' 11.4"		1343			5.00	1.48	
30.	पय्या		पय्या क०सं०-5	N 29° 46' 47.7" E 80° 23' 46.4"		1450			5.00	1.48	
31.	पूर्वी घग्घूरा		पूर्वी घग्घूरा क०सं०-4	N 29° 48' 7.08" E 80° 20' 7.9"		1360			5.00	1.48	
32.	मजिया	मुनस्यारी	मजिया प्रथम क० सं० 2	N- 29°57'52.46" E-80° 9'11.27"		1524			5.00	1.48	
33.	खुलिया		खुलिया क० सं० 1	N-30° 3'16.69" E-80°1'51.57"		3253			4.00	1.18	
34.	जीमिया		जीमिया क०सं० 1	N-30° 7'46.01" E-80°1'42.16"		1964			5.00	1.48	
35.	मजिया		मजिया द्वितीय क० सं० 17	N-30° 1'18.15" E-80°1'13.73"		2310			5.00	1.48	
36.	गोल्का		गोल्का क०सं० 1	N-30° 2'50.48" E-80°22'39.06"		2560			5.00	1.48	
37.	हूमा		हूमा क०सं० 9	N-30° 2'3.07" E-80°1'431.57"		2714			5.00	1.48	
38.	आलम		आलम क०सं० 1	N-29°58'57.94" E- 80°17'23.47"		2345			5.00	1.48	
कुल योग पिथौरागढ़									186.00	54.87	

वन प्रभाग का नाम- नैनीताल वन प्रभाग, नैनीताल

1	2	3	4	5	6	7	8	9	10	11	12
1.	करालीगाड	बढ़ौन	करालीगाड बीट क०न० 13 व 14	N29°14'50.3"	079°44'03.7"	1407	लैण्डाना उन्मूलन	गोडिया, स्थानीय घास	30.00	3.75	
2.	हरतपा	भवाली	हरतपा 14	29,26,07	79,30,18	1561			5.00	0.63	
3.	हरतपा	भवाली	हरतपा 20	29,27,28.5	79,30,26.4	1321			5.00	0.63	
4.	हरतपा	भवाली	हरतपा 21	29,27,14.4	79,30,53.1	1251			5.00	0.63	
5.	निगलाट 4 अ	भवाली	निगलाट 4 अ	29,24,32.0	79,32,05.2	2142			10.00	1.25	
6.	शुवा 1	भवाली	शुवा 1	29,27,25.01	79,31,38.01	1417			10.00	1.25	
7.	भवाली 22	भवाली	भवाली 22	29,28,13	79,28,48.0	1250			10.00	1.25	
8.	श्यामखेत क० 1	भवाली	श्यामखेत क० 1	29,22,10.7	79,31,33.7	1260			10.00	1.25	
9.	पंगूट बीट नैना 15	नैना	पंगूट बीट नैना 15	29°25'43.58"	79°25'45.79"	2463			10.00	1.25	
10.	नैना 6	नैना	नैना 6	29°24'34.47"	79°25'54.79"	2082			10.00	1.25	
11.	लडियाकाटा 4	नैना	लडियाकाटा 4	29°23'19.00"	79°29'09.00"	1550			10.00	1.25	
12.	खनसूँ क०स० 1	द० गौला	खनसूँ बीट	29° 18' 19.5"	79° 44' 26.3"	1569	कालाबांसा उन्मूलन	विमोसिया	10.00	1.25	
13.	पतलोट क०स० 9ब	द० गौला	पतलोट बीट	29° 15' 43"	79° 47' 51"	1455			10.00	1.25	
14.	रैकुना क०स० 5	द० गौला	रैकुना बीट	29° 21' 15.1"	79° 44' 35.5"	1720			10.00	1.25	
15.	बलियानाला क्षेत्र	न०पा० राजि	नगरपालिका 30	29°22'06.61"	79°27'32.16"	1898	लैण्डाना उन्मूलन	गोडिया, स्थानीय घास	10.00	1.25	
16.	खलाड क०स० 3	कोसी	खलाड क०स० 3	N29°29,13.5	E079°24,06.7	2006			5.00	0.63	
17.	खलाड क०स० 4	कोसी	खलाड क०स० 4	N29°29,35.5	E079°23,43.4	1999			10.00	1.25	
18.	खलाड क०स० 5	कोसी	खलाड क०स० 5	N29°29,21.3	E079°25,17.4	1429			5.00	0.63	
19.	Hartola ct. No. 29	उत्तरी गौला	हरतोला 29	N290 29' 54.6"	E790 43' 40.6"	1540			5.00	0.63	
20.	Hartola ct. No. 31	उत्तरी गौला	हरतोला 31	N290 28' 55.5"	E790 35' 6.80"	1872			5.00	0.63	
21.	Hartola ct. No. 06	उत्तरी गौला	हरतोला 6	N290 26'42.4"	E790 32'32.2"	1823			5.00	0.63	
22.	Hartola ct. No. 17	उत्तरी गौला	हरतोला 17	N290 31' 13.5"	E790 33' 25.0"	1517			5.00	0.63	
23.	East pyura ct. 02	उत्तरी गौला	पूर्वी घुडा 2	N29 30'14.9"	E79 37'09.6"	1490			5.00	0.63	
24.	East pyura ct. 04	उत्तरी गौला	पूर्वी घुडा 4	N290 32' 10.7"	E790 36' 59.7"	1476			5.00	0.63	
25.	East pyura ct. 05	उत्तरी गौला	पूर्वी घुडा 5	N 29 29' 10.4"	E 79 42' 28.3"	1480			5.00	0.63	
26.	Morptyudi ct. 14	उत्तरी गौला	मोरपट्यूडी 14	N 29 27' 29.4"	E 79 43' 42.3"	2120			5.00	0.63	
27.	Morptyudi ct. 15	उत्तरी गौला	मोरपट्यूडी 15	N 29 27' 29.4"	E 79 43' 42.3"	2025			5.00	0.63	
28.	Morptyudi ct. 16	उत्तरी गौला	मोरपट्यूडी 16	N 29 27' 29.4"	E 79 43' 07.5"	1998			5.00	0.63	
29.	Darmane ct. 04	उत्तरी गौला	दडमाने 4	N29 31' 13.5"	E79 33' 25.0"	1676			5.00	0.63	
30.	Mornola ct. 7	उत्तरी गौला	मोरनौला 7	N 29 26' 09.9"	E 79 44' 33.3"	2150			5.00	0.63	
31.	Mornola ct. 8	उत्तरी गौला	मोरनौला 8	N 29 26' 46.7"	E 79 45' 02.4"	2100			5.00	0.63	
32.	कुरिया	मनोरा	कुरिया क०स० 4	29°-21-17.54	79°-28-56.52	1410	लैण्डाना उन्मूलन	औस व नेपियर घास	25.00	3.13	
33.	चन्द्रादेवी	मनोरा	चन्द्रादेवी 9	290-17-53.59	79-33-11.34	750			25.00	3.13	
34.	चन्द्रादेवी	मनोरा	चन्द्रादेवी 8	290-17-38.51	79-32-52.25	760			25.00	3.13	

1	2	3	4	5	6	7	8	9	10	11	12
35.	रानीबाग	मनोरा	रानीबाग 2	290-16-58.39	79-35-04.00	736			25.00	3.13	
	Total								355	4.44	
वन प्रभाग का नाम - भूमि संरक्षण वन प्रभाग, रानीखेत											
1.	सित्तौली	चौखुटिया	सित्तौली	29°45'01.2"	79°16'02.3"	1000	लैटाना / कालाबासा उम्सूलन	लैमनगास, कैकुई, कुमेरिया आदि	6	0.53	70: लैटाना उम्सूलन
2.	महरौल	चौखुटिया	महरौल	29°45'13.8"	79°16'29.8"	1200			8	0.70	
3.	स्यौतरा	चौखुटिया	स्यौतरा	29°48'18.4"	79°17'11.1"	1015			10	0.88	
4.	धिरौली	चौखुटिया	धिरौली	29°42'10.3"	79°21'07.6"	1036			5	0.44	
5.	असगोली	चन्थरिया	असगोली	29°48'56"	79°25'50"	1354			15	1.31	
6.	मल्ली किरौली	चन्थरिया	मल्ली किरौली	29°44'30.4"	79°28'74.2"	1250			10	0.88	
7.	कुनस्यारी	चन्थरिया	कुनस्यारी	29°22'17.5"	79°28'56.7"	1255			15	1.31	
8.	नागार्जुन	चन्थरिया	नागार्जुन	29°48'32.50"	79°22'11.45"	1508		--"	8	0.70	
9.	मो मिरई	चन्थरिया	मो मिरई	29°46'23.5"	79°25'30"	1405		--"	10	0.88	
10.	नौला	ताडीखेत	नौला	29°38'21.20"	79°18'54.60"	1250		--"	5	0.44	
11.	सौर	ताडीखेत	सौर	29°41'41.4"	79°16'20.02"	984		--"	5	0.44	
12.	रंगोड़ा	ताडीखेत	रंगोड़ा	29°40'11.50"	79°23'10.2"	1150		--"	10	0.88	
13.	हउली	ताडीखेत	हउली	29°37'57.15"	79°17'37.20"	1341		--"	5	0.44	
14.	गोलना	स्यालदे	गोलना	29°48'13.40"	79°14'08.0"	1694		--"	10	0.88	
15.	मुनाणी	स्यालदे	मुनाणी	29°54'9.10"	79°11'4.10"	1500		--"	10	0.88	
16.	पन्तगाँव सिसमोली	स्यालदे	पन्तगाँव सिसमोली	29°54'56.40"	79°11'821.0"	1100		--"	10	0.88	
17.	महरौली तल्ली	स्यालदे	महरौली तल्ली	29°49'17.7"	79°10'11.7"	1176		--"	10	0.88	
18.	बिसराखेत	स्यालदे	बिसराखेत	29°49'13.1"	79°09'23.8"	1214		--"	10	0.88	
19.	कनाडीथांड	स्यालदे	कनाडीथांड	29°49'50.3"	79°09'20.5"	1308		--"	10	0.88	
20.	सिसमोली	स्यालदे	सिसमोली	29°52'35.30"	79°11'31.0"	1056		--"	10	0.88	
21.	बबलिया	स्यालदे	बबलिया	29°52'45.0"	79°11'8.46"	1040		--"	10	0.88	
22.	भटकोट	जालली	भटकोट	29°45'31.6"	79°20'49.5"	1400		--"	10	0.88	
23.	जमीनीपार	जालली	जमीनीपार	29°42'40.7"	79°21'08.6"	1300		--"	10	0.88	
24.	जालली	जालली	जालली	29°45'58.8"	79°20'38.6"	1080		--"	15	1.31	
25.	डुगरखोला	जालली	डुगरखोला	29°48'57.24"	79°20'32.5"	1600		--"	15	1.31	
26.	चौकुनी	गगास	चौकुनी	29°40'55.32"	79°26'25.41"	1360		--"	10	0.88	
27.	भिटारकोट	गगास	भिटारकोट	29°45'6.11"	79°30'49.27"	1395		--"	10	0.88	
28.	नैणी, कालीगाड़	गगास	नैणी, कालीगाड़	29°42'54.69"	79°43'10.83"	1400		--"	10	0.88	
29.	महतगाँव	गगास	महतगाँव	29°39'53.62"	79°36'54.39"	1170		--"	7	0.61	
30.	देना	गगास	देना	29°43'21.99"	79°30'50.47"	1385		--"	5	0.44	
31.	देवलाडगाढ़	गगास	देवलाडगाढ़	29°43'46.26"	79°03'1.55"	1250		--"	5	0.44	

1	2	3	4	5	6	7	8	9	10	11	12
योग									00.00	00.00	
वन प्रभाग का नाम—अतिरिक्त भूमि संरक्षण वन प्रभाग रामनगर											
1.	चैताधार तल्ला	धुमाकोट		N 29°42'16.6"	E 079°06'19.9"		लैण्डाना झाड़ियों को 8 से 10 सेमी जमीन के नीचे खोदकर उखाड़ना, उलटना, जड़ को रस्सी की सहायता से बाहर निकालकर सुरक्षित स्थल पर जलाना		5.0	0.63	
2.	पुण्डेत	धुमाकोट		N 29°40'08.9"	E 079°05'44.0"				5.0	0.63	
3.	छिटोली	धुमाकोट		N 29°42'49.2"	E 079°01'53.5"				5.0	0.63	
4.	सिद्धपुर डोटियाल व.प.	रिगलाना		N 29°45'32.1"	E 78°44'84.7"				10.0	1.25	
5.	मेठाली सिविल	रिगलाना		N 29°46'15.0"	E 78°46'20.8"				5.0	0.63	
6.	कूपी व.प.	सलट		N 29°37'25.9"	E 79°06'04.3"				5.0	0.63	
7.	भौनडांडा व.प.	सलट		N 29°39'09.7"	E 79°05'26.9"				5.0	0.63	
8.	देवायल	सलट		N 29°38'49.0"	E 79°08'7.99"				5.0	0.63	
9.	बवाणी व.प.	नैनीडांडा		N 29°38'37.5"	E 78°59'14.3"				5.0	0.63	
10.	नैखाणा व.प.	नैनीडांडा		N 29°40'59.7"	E 79°00'27.7"				10.0	1.25	
11.	नेवलागंव	अभियांत्रिक		N 29°36'21.7"	E 79°11'09.7"				10.0	1.25	
12.	डांग	अभियांत्रिक		N 29°36'54.5"	E 79°15'39.6"				5.0	0.63	
योग									00.00	00.00	
वन प्रभाग का नाम – नैनीताल वन प्रभाग, नैनीताल											
1.	बुधलाकोट	नैना	budhlakote 3	N 29 26 10.6	E 79 27 53.2	1209	कार्य किया जा रहा है।	स्थानीय घास/गोड़या /नेपियर	10	0.41	
2.	बुधलाकोट	नैना	budhlakote 4	N 29 27 05.01	E 79 28 27.5	1140			10	0.41	
3.	सैमधार	नैना	sumdhar ct. no. 3	N 29 21 39.5	E 79 24 22.2	1571			10	0.41	
4.	सैमधार	नैना	semdhar ct. no. 4	N 29 21 41.0	E 79 24 10.0	1625			10	0.41	
5.	अधौडा	नैना	adhora ct. no. 10	N 29 24 17.27	E 79 24 04.03	1389			10	0.41	
6.	अधौडा	नैना	adhora 11	N 29 24 16.43	E 79 23 39.76	1155			10	0.41	
7.	खलाड	कोसी	khalad ct. no. 5	N 29-29-21.3	E 79-25-17.4	1435	कार्य किया जा रहा है।	सालन, गोड़िया, कुमेरिया	10	0.41	
8.	खलाड	कोसी	khalad 7	N 29-29-56.9	E 79-25-12.1	1605			10	0.41	
9.	बदनधुरा	कोसी	badandhura ct. 14	N 29-28-45.2	E 79-18-25.0	2116			10	0.41	
10.	सूखा	कोसी	sukha 19	N 29-31-17.5	E 79-20-19.0	1715			10	0.41	
11.	सूखा	कोसी	sukha 20	N 29-31-20.5	E 79-20-25.1	1637			10	0.41	

1	2	3	4	5	6	7	8	9	10	11	12
12.	चिलकाना	कोसी	chilkana 5	N 29-31-39.40	E 79-17-48.3	1818			10	0.41	
13.	रैकुना	दक्षिणी गौला	raikuna ct. no. 4	N290 20' 50.8"	E790 44' 30.4"	1358	कार्य किया जा रहा है।	स्थानीय घास / गोड़या / नेपियर	10	0.41	
14.	कोटली	दक्षिणी गौला	kotli c.t no. 2	N290 20' 06.07"	E790 46' 28.7"	1584			15	0.62	
15.	कोटली	दक्षिणी गौला	kotali 5	N290 20' 49.6"	E790 46' 20.2"	1412			10	0.41	
16.	देवस्थल	दक्षिणी गौला	devsthal 17	N290 20' 48"	E790 42' 54.2"	1730			10	0.41	
17.	खनस्पू	दक्षिणी गौला	khansyu 13	N290 19' 6.48"	E790 41' 7.13"	1813			10	0.41	
18.	खनस्पू	दक्षिणी गौला	Khansyu 9	N290 20' 23.3"	E790 43' 08.8"	1748			15	0.62	
19.	नलौना	मनोरा	nalaina 5	29°-20-31.30	79°-29-60.49	1210	कार्य किया जा रहा है।	नेपियर घास	10	0.41	
20.	नलौना	मनोरा	nalaina 2	29°-19-41.30	79°-30-34.98	1242			10	0.41	
21.	नलौना	मनोरा	nalaina 6	29°-21-13.08	79°-19-10.16	1310			10	0.41	
22.	चन्द्रादेवी	मनोरा	chandadevi 8	29°-17-38.50	79°-32-57.05	735			15	0.62	
23.	चन्द्रादेवी	मनोरा	chandadevi 9	29°-17-53.59	79°-33-11.34	780			15	0.62	
24.	कुरिया	मनोरा	kuriya ct. no. 2	29°-21-37.04	79°-30-57.19	1270			15	0.62	
25.	कुरिया	मनोरा	kuriya 5	29°-21-47.11	79°-28-47.08	1320			15	0.62	
26.	कुरिया	मनोरा	kuriya 9	29°-21-18.20	79°-20-26.25	1410			15	0.62	
27.	कुरिया	मनोरा	kuriya 3	29°-21-12.00	79°-29-30.00	1340			15	0.62	
28.	जंगलियागांव	मनोरा	jangliyagaon 6	29°-21-12.00	79°-29-30.00	1320			10	0.41	
29.	नैनीताल	नगरपालिका	nagarpalika 24	29°23'11.25"	79°26'18.35"	1835	लेटना उन्मूलन	औस व नेपियर घास	5	0.21	
30.	नैनीताल	नगरपालिका	Nagarpalika 25	29°22'05.58"	79°26'15.03"	1880			5	0.21	
31.	नैनीताल	नगरपालिका	nagarpalika 26	29°22'14.25"	79°28'13.26"	1680			5	0.21	
32.	नैनीताल	नगरपालिका	nagrpalika 28	29°23'15.30"	79°26'20.52"	2260			5	0.21	
33.	नैनीताल	नगरपालिका	nagarpalika 29	29°23'48.72"	79°26'22.62"	2170			5	0.21	
34.	नैनीताल	नगरपालिका	nagarpalika 30	29°23'15.21"	79°26'30.40"	2160			5	0.21	
35.	नैनीताल	नगरपालिका	Nagarpalika 31	29°22'52.90"	79°27'03.10"	2110			5	0.21	
									355	4.44	
Name of Forest Division- Soil Conservation Nainital											
1.	Haldyani	Betalghat	Haldyani	290 33'14.0"	790 21'03.5"	1007	Lantana Removal	Bimalisiya Grass	15	0.62	4125
2.	Talipali	Betalghat	Talipali	290 32'49.7"	790 22'33.9"	1043			20	0.83	
3.	Taurar	Betalghat	Taurar	290 34'18.5"	790 19'42.7"	1205			5	0.21	
4.	Sonali	Betalghat	Sonali	290 33'03.9"	790 22'53.5"	1350			15	0.62	
5.	Naughar	Betalghat	Naughar	290 33'50.6"	790 19'01.5"	1350			10	0.41	
6.	Mallagaun	Betalghat	Mallagaun	290 32'43.3"	790 23'44.2"	1120			15	0.62	
7.	Churrigar	Mukteshwar	churrigar	290 21'53.9"	790 39'16.4"	1100			20	0.83	
8.	Beroli	Mukteshwar	Beroli	290 29'21.6"	790 38'30.2"	1050			20	0.83	

1	2	3	4	5	6	7	8	9	10	11	12
9.	Barait	Mukteshwar	Barait	290 29'36.8"	790 37'6.10"	1240			10	0.41	
10.	Bhorsha	Chaugraha	Bhorsha	290 17'92.3"	790 36'38.2"	870			25	1.03	
11.	Pastola	Chaugraha	Pastola	290 15'37.2"	790 38'54.5"	950			20	0.83	
12.	Uduwa	Chaugraha	Uduwa	290 15'37.2"	790 38'54.5"	905			20	0.83	
13.	Bunag	Ramgarh	Bunag	29031'31.4"	79023'54.5"	1303			20	0.83	
14.	Lohali	Ramgarh	Lohali	29029'40.56"	79030'57.50"	1275			25	1.03	
15.	Silotipant	Ramgarh	Silotipant	29019'46.9"	79034'31.0"	1532			20	0.83	
16.	Khalad	Ramgarh	Khalad	29029'37.7"	79024'33.0"	1566			10	0.41	
17.	Katojiya	Okhalkanda	Katojiya	29014'6.19"	79051'9.81"	1130			10	0.41	
18.	Chamoli	Okhalkanda	Chamoli	29016'18.9"	79044'10.3"	1423			10	0.41	
19.	Putgaun	Okhalkanda	Putgaun	29020'35.8"	79020'35.2"	1470			10	0.41	
20.	Daalkanya	Okhalkanda	Daalkanya	29013'8.29"	79049'23.7"	1430			11	0.45	
	Total								00	00.00	
वन प्रभाग का नाम – भूमि संरक्षण वन प्रभाग, रानीखेत											
1.	तल्ली सलोली	ताडीखेत	तल्ली सलोली	29°40'38.40"	79°19'23.58"	1250	8 से 10 सेमीद्वि जमीन के नीचे खोद कर लैन्टाना उखाडना, उलटना एवं जड़ उखाडकर सुरक्षित स्थल पर जलाना तथा घास रोपण	लैमनघास, कैकूई, कुमोरिया आदि	11	0.10	70% लैन्टाना उन्मूलित
2.	पापडा	ताडीखेत	पापडा	29°41'13.65"	79°21'31.59"	1020			14	0.12	70% लैन्टाना उन्मूलित
3.	हरलीगनोली	ताडीखेत	हरलीगनोली	29°40'26.70"	79°21'27.67"	1465			9	0.08	70% लैन्टाना उन्मूलित
4.	सरना	ताडीखेत	सरना	29°38'45.49"	79°22'35.70"	1210			8	0.07	70% लैन्टाना उन्मूलित
5.	सोरे	ताडीखेत	सोरे	29°40'10.0"	79°16'44.90"	985			8	0.07	70% लैन्टाना उन्मूलित
6.	नेनीसेरा	ताडीखेत	नेनीसेरा	29°37'26.3"	79°24'27.10"	1280			10	0.09	70% लैन्टाना उन्मूलित
7.	ऐरोड	गगास	ऐरोड	29°42'45.0"	79°28'45.0"	1350			10	0.09	70% लैन्टाना उन्मूलित
8.	जैटा	गगास	जैटा	29°39'28.0"	79°24'57.2"	1200			5	0.04	60% लैन्टाना उन्मूलित
9.	ऐरोली	गगास	ऐरोली	29°39'25.0"	79°25'22.0"	1350			5	0.04	65% लैन्टाना उन्मूलित
10.	देवलारागूह	गगास	देवलारागूह	29°42'53.0"	79°36'34.0"	1300			15	0.13	80% लैन्टाना उन्मूलित
11.	नौगाँव मल्ला	गगास	नौगाँव मल्ला	30°47'20.9"	78° 8'27.67"	1260			15	0.13	70% लैन्टाना उन्मूलित
12.	छबीसा	गगास	छबीसा	29°44'13.0"	79°25'34.0"	1250			5	0.04	70% लैन्टाना उन्मूलित
13.	धनखलगाँव	गगास	धनखलगाँव	29°43.16'	79°28.42"	1199			5	0.04	60% लैन्टाना उन्मूलित
14.	नाटी कौराडी	गगास	नाटी कौराडी	29°42.52"	79°27.24"	1200			5	0.04	65% लैन्टाना उन्मूलित
15.	बोरखेला	गगास	बोरखेला	29°44.54'	79°29.54"	1444			10	0.09	80% लैन्टाना उन्मूलित
16.	डोटलगाँव	गगास	डोटलगाँव	29°44'40.66"	79°27'47.98"	1350			5	0.04	70% लैन्टाना उन्मूलित
17.	बिसा मटोला	गगास	बिसा मटोला	29°43.28"	79°28.56"	1470			10	0.09	75% लैन्टाना उन्मूलित
18.	तेडगाँव	जालली	तेडगाँव	29°42'24.5"	79°22'0.27"	1338			15	0.13	71% लैन्टाना उन्मूलित
19.	तडीगाव	जालली	तडीगाव	29°42'13.39"	79°21'55.51"	1000			5	0.04	68% लैन्टाना उन्मूलित
20.	जालली	जालली	जालली	29°46'08.08"	79°19'45.53"	1154			5	0.04	60% लैन्टाना उन्मूलित
21.	चौनियां	जालली	चौनियां	29°45'58.07"	79°20'54.63"	1099			5	0.04	68% लैन्टाना उन्मूलित
22.	ईडा प्रथम	जालली	ईडा प्रथम	29°44'06.7"	79°20'08.4"	1127			10	0.09	68% लैन्टाना उन्मूलित

1	2	3	4	5	6	7	8	9	10	11	12
23.	ईडा द्वितीय	जालली	ईडा द्वितीय	29°43'58.29"	79°20'18.1"	1085			5	0.04	60% लैन्टाना उन्मूलित
24.	ईडा सेलटाना	जालली	ईडा सेलटाना	29°43'45.6"	79°21'24.26"	1071			5	0.04	68% लैन्टाना उन्मूलित
25.	जमनीवार	जालली	जमनीवार	29°43'19.9"	79°20'43.0"	1050			5	0.04	60% लैन्टाना उन्मूलित
26.	बुधिना	जालली	बुधिना	29°43'11.6"	79°20'18.1"	965			5	0.04	65% लैन्टाना उन्मूलित
27.	चापड	जालली	चापड	29°42'52.5"	79°19'32.4"	1012			10	0.09	68% लैन्टाना उन्मूलित
28.	खरागोली	जालली	खरागोली	29°42'46.5"	79°18'20.03"	1090			10	0.09	70% लैन्टाना उन्मूलित
29.	खनोलिया	जालली	खनोलिया	29°42'25.3"	79°19'53.5"	1102			5	0.04	60% लैन्टाना उन्मूलित
30.	श्रीखोन	जालली	श्रीखोन	29°42'33.4"	79°18'27.00"	990			5	0.04	68% लैन्टाना उन्मूलित
31.	सुन्दरखाल	गैरसैण	सुन्दरखाल	30°00'26.80"	79°15'24.70"	1738			10	0.09	60% लैन्टाना उन्मूलित
32.	बज्याणी	गैरसैण	बज्याणी	29°58'52.21"	79°16'24.70"	1577			10	0.09	75% लैन्टाना उन्मूलित
33.	घुरियाल	गैरसैण	घुरियाल	30°00'16.50"	79°15'16.10"	1753			10	0.09	70% लैन्टाना उन्मूलित
34.	चाँदीखेत	चौखुटिया	चाँदीखेत	29°52'87.9"	79°20'75.4"	1009			10	0.09	73% लैन्टाना उन्मूलित
35.	दडमाड	चौखुटिया	दडमाड	29°50'46.4"	79°22'26.3"	1110			5	0.04	70% लैन्टाना उन्मूलित
36.	बमनगांव	चौखुटिया	बमनगांव	29°49'44.6"	79°22'16.2"	1065			9	0.08	72% लैन्टाना उन्मूलित
37.	अखेती	चौखुटिया	अखेती	29°53'00.5"	79°21'01.7"	1015			9.5	0.08	75% लैन्टाना उन्मूलित
38.	प्रेमपुरी	चौखुटिया	प्रेमपुरी	29°53'01.6"	79°21'48.3"	995			9.5	0.08	72% लैन्टाना उन्मूलित
39.	जैतखाला	चौखुटिया	जैतखाला	29°44'65.4"	79°15'10.2"	975			10	0.09	70% लैन्टाना उन्मूलित
40.	सरना	चौखुटिया	सरना	29°56'33.9"	79°14'17.1"	910			17	0.15	80% लैन्टाना उन्मूलित
41.	बसेडी	चौखुटिया	बसेडी	29°45'34.4"	79°14'62.1"	935			5	0.04	70% लैन्टाना उन्मूलित
42.	भटकोट	चौखुटिया	भटकोट	29°51'55.9"	79°20'27.3"	960			5	0.04	70% लैन्टाना उन्मूलित
43.	ढौन	चौखुटिया	ढौन	29°52'52.9"	79°20'45.4"	1012			5	0.04	70% लैन्टाना उन्मूलित
44.	माडकूबाखल	चौखुटिया	माडकूबाखल	29°54'27.9"	79°20'27.4"	1102			5	0.04	70% लैन्टाना उन्मूलित
45.	बीजरानी	चौखुटिया	बीजरानी	29°56'52.6"	79°20'29.3"	1088			10	0.09	73% लैन्टाना उन्मूलित
46.	गवाड	चन्थरिया	गवाड	29°45'58"	79°25'57"	1412			10	0.09	70% लैन्टाना उन्मूलित
47.	खलना	चन्थरिया	खलना	29°41'58.4"	79°22'36.1"	1037			15	0.13	65% लैन्टाना उन्मूलित
48.	तल्ली बिठोली	चन्थरिया	तल्ली बिठोली	29°45'29.1"	79°21'35.2"	1080			15	0.13	67% लैन्टाना उन्मूलित
49.	नेपी	चन्थरिया	नेपी	29°45'22.3"	79°23'15.6"	1176			15	0.13	67% लैन्टाना उन्मूलित
50.	मैनोली	चन्थरिया	मैनोली	29°46'04.2"	79°21'58.9"	1293			10	0.09	67% लैन्टाना उन्मूलित
51.	नाड	चन्थरिया	नाड	29°47'79.0"	79°22'69.0"	1385			15	0.13	70% लैन्टाना उन्मूलित
52.	कुन्सारी	चन्थरिया	कुन्सारी	29°42'10.8"	79°23'42.7"	1255			10	0.09	70% लैन्टाना उन्मूलित
53.	कुना	चन्थरिया	कुना	29°43'10.1"	79°46'09.1"	1370			10	0.09	70% लैन्टाना उन्मूलित
54.	चककरगांव	स्यालदे	चककरगांव	29°44'14.1"	79°08'58.21"	1456			10	0.09	70% लैन्टाना उन्मूलित
55.	सेगुडा	स्यालदे	सेगुडा	29°54'4.56"	79°10'7.55"	1523			10	0.09	68% लैन्टाना उन्मूलित
56.	महरगांव	स्यालदे	महरगांव	29°53'50.6"	79°11'8.7"	1443			10	0.09	66% लैन्टाना उन्मूलित
57.	तामाढौन	स्यालदे	तामाढौन	29°50'39.4"	79°12'47.8"	770			5	0.04	72% लैन्टाना उन्मूलित

1	2	3	4	5	6	7	8	9	10	11	12
58.	टिटीरगुरना	स्यालदे	टिटीरगुरना	29°52'05.3"	79°14'37.7"	1204			10	0.09	70% लैन्टाना उन्मूलित
59.	सनणभीडा	स्यालदे	सनणभीडा	29°54'09.1"	79°15'05.15"	1144			10	0.09	71% लैन्टाना उन्मूलित
60.	एराडीरजवार	स्यालदे	एराडीरजवार	29°46'01.26"	79°13'40.7"	959			10	0.09	74% लैन्टाना उन्मूलित
61.	एराडीबिष्ट	स्यालदे	एराडीबिष्ट	29°47'10.1"	79°11'0.36"	1484			10	0.09	72% लैन्टाना उन्मूलित
62.	खटलनौर	स्यालदे	खटलनौर	29°47'8.59"	79°13'11.5"	1038			5	0.04	73% लैन्टाना उन्मूलित
	योग								00.00	00.00	
वन प्रभाग का नाम-अतिरिक्त भूमि संरक्षण वन प्रभाग रामनगर											
1.	जौलियामांग व.पं.	रिगलाना		N 29°44'36.7"	E 78°47'12.3"		लैन्टाना झाड़ियों को 8 से 10 सेमी जमीन के नीचे खोदकर उखाड़ना, उलटना, जड़ को रस्सी की सहायता से बाहर निकालकर सुरक्षित स्थल पर जलाना		15.0	0.62	
2.	ढिकोलिया व.पं.	रिगलाना		N 29°45'52.6"	E 78°56'6.04"				15.0	0.62	
3.	कर्तिया व.पं.	रिगलाना		N 29°40'04.7"	E 78°52'53.0"				15.0	0.62	
4.	धामधार व.पं.	रिगलाना		N 29°45'09.0"	E 78°21'8.1"				15.0	0.62	
5.	तोल्याडा व.पं.	रिगलाना		N 29°44'9.57"	E 78°24'9.8"				5.0	0.21	
6.	बूगा मल्ला व.पं.	रिगलाना		N 29°46'46.5"	E 78°49'57.2"				15.0	0.62	
7.	शवाडा/बमेडी व.पं.	नैनीडांडा		N 29°42'50.8"	E 78°58'54.4"				20.0	0.83	
8.	लूटिया तल्ला व.पं.	नैनीडांडा		N 29°39'00.4"	E 78°58'04.8"				10.0	0.41	
9.	डुडेरा व.पं.	नैनीडांडा		N 29°45'03.9"	E 78°58'05.0"				10.0	0.41	
10.	चैताधार तल्ला	धुमाकोट		N 29°42'16.6"	E 079°06'19.9"				5.0	0.21	
11.	देवलाड	धुमाकोट		N 29°43'52.7"	E 079°03'27.4"				20.0	0.83	
12.	सियाभेल	धुमाकोट		N 29°42'05.6"	E 079°03'27.4"				20.0	0.83	
13.	बवली	धुमाकोट		N 29°42'14.2"	E 079°03'51.4"				15.0	0.62	
14.	बेतालडूंगा	धुमाकोट		N 29°38'40.5"	E 079°04'34.2"				15.0	0.62	
15.	सतखोलू	धुमाकोट		N 29°37'15.3"	E 079°04'04.3"				15.0	0.62	
16.	पुण्डैत	धुमाकोट		N 29°40'08.9"	E 079°05'44.0"				5.0	0.21	
17.	छिटोली	धुमाकोट		N 29°42'49.2"	E 079°01'53.5"				10.0	0.41	
	योग								00.00	00.00	
वन प्रभाग का नाम - नैनीताल वन प्रभाग, नैनीताल											
1.	बुधलाकोट	नैना	budhlakote 3	N 29 26 10.6	E 79 27 53.2	1209	कार्य किया जा रहा है।	स्थानीय घास/गोड़या/नेपियर	10	0.41	

1	2	3	4	5	6	7	8	9	10	11	12
2.	बुधलाकोट	नैना	budhlaakote 4	N 29 27 05.01	E 79 28 27.5	1140	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
3.	सैमधार	नैना	sumdhar ct. no. 3	N 29 21 39.5	E 79 24 22.2	1571	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
4.	सैमधार	नैना	semdhar ct. no. 4	N 29 21 41.0	E 79 24 10.0	1625	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
5.	अधौड़ा	नैना	adhora ct. no. 10	N 29 24 17.27	E 79 24 04.03	1389	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
6.	अधौड़ा	नैना	adhora 11	N 29 24 16.43	E 79 23 39.76	1155	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
7.	खलाड़	कोसी	khalad ct. no. 5	N 29-29-21.3	E 79-25-17.4	1435	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
8.	खलाड़	कोसी	khalad 7	N 29-29-56.9	E 79-25-12.1	1605	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
9.	बदनधुरा	कोसी	badandhura ct. no. 14	N 29-28-45.2	E 79-18-25.0	2116	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
10.	सूखा	कोसी	sukha 19	N 29-31-17.5	E 79-20-19.0	1715	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
11.	सूखा	कोसी	sukha 20	N 29-31-20.5	E 79-20-25.1	1637	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
12.	चिलकाना	कोसी	chilkana 5	N 29-31-39.40	E 79-17-48.3	1818	कार्य किया जा रहा है।	सालन, गोड़िया, कुमोरिया	10	0.41	
13.	रैकुना	दक्षिणी गौला	raikuna ct. no. 4	N290 20' 50.8"	E790 44' 30.4"	1358	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
14.	कोटली	दक्षिणी गौला	kotli ct no. 2	N290 20' 06.07"	E790 46' 28.7"	1584	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	15	0.62	
15.	कोटली	दक्षिणी गौला	kotali 5	N290 20' 49.6"	E790 46' 20.2"	1412	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
16.	देवस्थल	दक्षिणी गौला	devsthal 17	N290 20' 48"	E790 42' 54.2"	1730	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
17.	खनस्खूं	दक्षिणी गौला	khansyu 13	N290 19' 6.48"	E790 41' 7.13"	1813	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	10	0.41	
18.	खनस्खूं	दक्षिणी गौला	Khansyu 9	N290 20' 23.3"	E790 43' 08.8"	1748	कार्य किया जा रहा है।	स्थानीय घास/ गोड़या /नेपियर	15	0.62	
19.	नलैना	मनोरा	nalaina 5	29°-20-31.30	79°-29-60.49	1210	कार्य किया जा रहा है।	नेपियर घास	10	0.41	
20.	नलैना	मनोरा	nalaina 2	29°-19-41.30	79°-30-34.98	1242	कार्य किया जा रहा है।	नेपियर घास	10	0.41	

1	2	3	4	5	6	7	8	9	10	11	12
21.	नलैना	मनोरा	nalaina 6	29°21-13.08	79°19-10.16	1310	कार्य किया जा रहा है।	नेपियर घास	10	0.41	
22.	चन्द्रादेवी	मनोरा	chandadevi 8	29°17-38.50	79°32-57.05	735	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
23.	चन्द्रादेवी	मनोरा	chandadevi 9	29°17-53.59	79°33-11.34	780	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
24.	कुरिया	मनोरा	kuriya ct. no. 2	29°21-37.04	79°30-57.19	1270	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
25.	कुरिया	मनोरा	kuriya 5	29°21-47.11	79°28-47.08	1320	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
26.	कुरिया	मनोरा	kuriya 9	29°21-18.20	79°20-26.25	1410	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
27.	कुरिया	मनोरा	kuriya 3	29°21-12.00	79°29-30.00	1340	कार्य किया जा रहा है।	नेपियर घास	15	0.62	
28.	जंगलियागांव	मनोरा	jangliyagaon 6	29°21-12.00	79°29-30.00	1320	कार्य किया जा रहा है।	नेपियर घास	10	0.41	
29.	नैनीताल	नगरपालिका	nagarpalika 24	29°23'1.25"	79°26'18.35"	1835	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
30.	नैनीताल	नगरपालिका	Nagarpalika 25	29°22'05.58"	79°26'15.03"	1880	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
31.	नैनीताल	नगरपालिका	nagarpalika 26	29°22'14.25"	79°28'13.26"	1680	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
32.	नैनीताल	नगरपालिका	nagarpalika 28	29°23'15.30"	79°26'20.52"	2260	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
33.	नैनीताल	नगरपालिका	nagarpalika 29	29°23'48.72"	79°26'22.62"	2170	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
34.	नैनीताल	नगरपालिका	nagarpalika 30	29°23'15.21"	79°26'30.40"	2160	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
35.	नैनीताल	नगरपालिका	Nagarpalika 31	29°22'52.90"	79°27'03.10"	2110	लैन्टना उनमूलन	औस व नेपियर घास	5	0.21	
वन प्रभाग का नाम—अतिरिक्त भूमि संरक्षण वन प्रभाग रामनगर											
1.	अछौन मल्ला	अभियांत्रिक		N 29° 34' 55.3"	E 79°08' 25.7"		लेपटना झाड़ियों को 8 से 10 सेमी जमीन के नीचे खोदकर उखाड़ना, उलटना, जड़ को रस्सी की सहायता से बाहर निकालकर सुरक्षित स्थल पर जलाना तथा घास उखाड़ना/दुलान व घास रोपण कार्य	नेपियर व हथौ घास	10.0	0.14	
2.	टोटाम	अभियांत्रिक		N 29°33'30.0"	E 79°13'72.0"				10.0	0.14	
3.	खोल्सों क्यारी	अभियांत्रिक		N 29°32'20.7"	E 79°12'18.0"				35.0	0.50	
									355	4.44	

1	2	3	4	5	6	7	8	9	10	11	12
4.	डुंगरा तोक जल खोटा	सलट		N 29° 37' 34.9"	E 79° 06' 9.36"				5.0	0.07	
5.	कफलटा मल्ला तोक ढापुली	सलट		N 29° 40' 37.9"	E 79° 09' 27.8"				5.0	0.07	
6.	भौनडांडा तोक सलाइ	सलट		N 29° 39' 09.7"	E 79° 05' 2.69"				5.0	0.07	
7.	दाडनी	सलट		N 29° 42' 64.6"	E 79° 10' 4.41"				5.0	0.07	
8.	खिरैरी	धुमाकोट		N 29° 40' 43.84"	E 079° 04' 33.79"				25.0	0.36	
9.	कौला मल्ला	धुमाकोट		N 29° 41' 29.92"	E 079° 02' 42.67"				8.0	0.12	
10.	चुलसिया	धुमाकोट		N 29° 39' 44.41"	E 079° 04' 53.83"				32.0	0.46	
योग											
Name of Forest Division:- Rannagar Forest Division											
1.	दाबका पवलगाइ 1सी	देचौरी	दाबका बीट, पवलगाइ 1सी	N 29° 22' 08.5"	E 79° 14' 40.4"	520	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	गोडिया, जीरा घास, खस, बाबड़, सैक्रम, फिरकी, दूब, हाथी घास, शैमेडा, नेपियर घास	10.00	22.00	-
2.	दाबका ब्लॉक	देचौरी	दाबका बीट, दाबका ब्लॉक	N 29° 23' 58.2"	E 79° 17' 14.3"	510	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन		20.00	44.00	-
3.	कोटासाल क0सं0 3ब	देचौरी	कोटासाल बीट क0सं0 3ब	N 29° 20' 44.6"	E 79° 17' 58.2"	580	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन		5.00	10.00	-
4.	निहाल रिजर्व	कालाढूंगी	धापला बीट	N 29° 18' 40.2"	N 29° 23' 26.6"	628	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.20	-
5.	अपरकोसी	कोसी	अपरकोसी	N 29° 26' 35.81"	E 79° 08' 00.4"	426	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.24	-
6.	अपरकोसी	कोसी	अपरकोसी	N 29° 23' 44.01"	E 79° 07' 35.40"	412	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	10.00	2.12	-
7.	अपरकोसी	कोसी	अपरकोसी	N 29° 27' 31.40"	E 79° 09' 31.05"	426	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	30.00	6.36	-
8.	परेवा	कोसी	परेवा	N 29° 29' 33.50"	E 79° 09' 16.90"	491	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	30.00	6.36	-
9.	चांदनी	कोसी	चांदनी	N 29° 28' 55.20"	E 79° 09' 40.20"	483	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.24	-
10.	सालिनी	कोसी	सालिनी	N 29° 29' 52.60"	E 79° 09' 26.70"	455	लैण्टाना आदि आवांछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.24	-

1	2	3	4	5	6	7	8	9	10	11	12
11.	सालिनी	कोसी	सालिनी	N 29° 30'05.70"	E790'09'26.70"	470	लैण्डाना आदि आवाछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	15.00	3.18	-
12.	कनेडा	कोसी	कनेडा	N 29° 30'27.61"	E79' 08'31.40"	459	लैण्डाना आदि आवाछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.24	-
13.	शेरनाला	कोसी	शेरनाला	N 29° 24'59.00"	E79' 08'15.20"	450	लैण्डाना आदि आवाछनीय प्रजाति का उन्मूलन	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.00	4.24	-
	योग								240.00	119.42	
Name of Forest Division: Tarai West Forest Division											
1.	Middle Fanto	North Jaspur	Middle Fanto	N-29°22'49.5"	E- 78°53'47.4"	-	लैण्डाना आदि आवाछनीय प्रजाति का उन्मूलन	गोड़िया, जौरा घास, खस, बाबड़, सैक्रम, फिरकी, दूब, हाथी घास, शैमेडा, नेपियर घास	50.00	13.82	-
	Total								50.00	13.82	
	Grand Total								50.00	133.24	
Name of Forest Division: Haldwani Forest Division											
1.	सिमलिया पूर्वी बीट क0सं0 1	छकाता	सिमलिया पूर्वी बीट क0सं0 1	N29 12 19.25	E079 40 12.04	988	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास /ओस घास (13 है0)	13.00	3.41	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
2.	सिमलिया पूर्वी बीट क0सं0 2	छकाता	सिमलिया पूर्वी बीट क0सं0 2	N29 12 45.63	E079 39 57.84	984	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास /ओस घास (16 है0)	16.00	4.20	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
3.	जामपोखरा द्वितीय बीट क0सं0 5 ब	छकाता	जामपोखरा द्वितीय बीट क0सं0 5 ब	N29 10 59.84	E079 37 51.86	352	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास /ओस घास (16 है0)	16.00	4.20	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
4.	डोलपोखरा बीट क0सं0 6	छकाता	डोलपोखरा बीट क0सं0 6	N 29 09 12.35	E 79 37 24.97	314	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास /ओस घास (10 है0)	10.00	2.62	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
5.	कालूखेडा बीट क0सं0 6 द्वि तीय भाग	छकाता	कालूखेडा बीट क0सं0 5 द्वितीय भाग	N29 09 18.09	E079 37 06.10	330	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास /ओस घास (10 है0)	10.00	2.62	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
6.	कालूखेडा बीट क0सं0 5 प्रथम भाग	छकाता	कालूखेडा बीट क0सं0 5 प्रथम भाग	N29 09 33.86	E079 36 57.37	332	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास (15 है0)	15.00	3.94	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।
7.	कालूखेडा बीट क0सं0 2 भाग प्रथम	छकाता	कालूखेडा बीट क0सं0 2 भाग प्रथम	N29 12 42.73	E079 34 32.18	429	लैण्डाना उखाड़ना व घास रोपण	वन चरी घास (15 है0)	15.00	3.94	लैण्डाना उन्मूलन एवं उन्मूलन के पर्यात् घास रोपण कार्य।

1	2	3	4	5	6	7	8	9	10	11	12
8.	रातीघट क0सं0 1अ	छकाता	रातीघट क0सं0 1अ	N29 16 17.2	E079 33 45.1	580	लैन्टाना उखाड़ना व घास रोपण	वन चरी घास / ओस घास (5 है0)	5.00	1.31	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
9.	ब्लौट ककोड़ बीट क0सं0 2 ब	नन्धौर	ब्लौट ककोड़ बीट क0सं0 2 ब	N29 12 28.16	E79 42 34.14	1000	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	10.00	2.62	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
10.	ब्लौट पटरानी क0सं0 1 अ	नन्धौर	ब्लौट पटरानी क0सं0	N29 12 50.14	E079 41 35.43	1003	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	10.00	2.62	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
11.	ब्लौट पटरानी क0सं0 3 अ	नन्धौर	ब्लौट पटरानी क0सं0 3 अ	N29 11 47.40	E79 41 14.31	1063	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	15.00	3.94	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
12.	आम बीट क0सं0 3 अ	नन्धौर	आम बीट क0सं0 3 अ	N29 12 05.15	E79 43 41.31	832	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	19.00	4.98	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
13.	ब्लौट पटरानी बीट पं0 लोबचूला क0सं0 1 ब	नन्धौर	ब्लौट पटरानी बीट पं0 लोबचूला क0सं0 1	29 12 45.49	E079 41 55.26	1008	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	10.75	2.82	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
14.	नन्धौर बीट मसबाड़ी ब	नन्धौर	नन्धौर बीट मसबाड़ी ब	N29 09 31.89	E79 42 31.77	357	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	12.00	3.15	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
15.	नन्धौर बीट मसबाड़ी अ	नन्धौर	नन्धौर बीट मसबाड़ी अ	N29 08 39.25	E079 42 16.93	357	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	15.00	3.94	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
16.	सैलानी बीट उत्तरी खौनानी क0सं0-6	नन्धौर	सैलानी बीट उत्तरी खौनानी क0सं0-6	N29 09 09.00	E079 45 39.80	475	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	10.00	2.62	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
17.	भलसैनी बीट उत्तरी आवलाखेड़ा क0सं0-6	नन्धौर	भलसैनी बीट उत्तरी आवलाखेड़ा क0सं0-6	N29 08 36.20	E079 48 26.65	580	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	19.25	5.05	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।

1	2	3	4	5	6	7	8	9	10	11	12
18.	सेलानी सेलानी बीट क0 सं0 1	नन्धौर	सेलानी सेलानी बीट क0 सं0 1	N29 10 24.65	E079 43 27.37	415	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	10.00	2.62	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
19.	खोनानी पड़ाव बीट दक्षिणी आवलाखंडा क0सं0 6	नन्धौर	खोनानी पड़ाव बीट दक्षिणी आवलाखंडा क0सं0 6 खोनानी	N29 08 48.01	E079 48 42.7	551	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास, वन चरी, ओस घास	19.00	4.98	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
20.	पश्चिमी जुबलीगंज बी क0सं0 2 अ	जौलासाल	पश्चिमी जुबलीगंज बी क0सं0 2 अ	N29 03 08.7	E079 56 55	241	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल - 10.35 है0	13.80	3.62	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
21.	पूर्वी जौलासाल बीट क0सं0 1	जौलासाल	पूर्वी जौलासाल बीट क0सं0 1 पूर्वी	N29 04 12.00	E079 49 44.7	248	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 8.50 है0	11.30	2.96	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
22.	पूर्वी चमुवाडुगा बीट क0सं0 20	जौलासाल	पूर्वी चमुवाडुगा बीट क0सं0 20	N29 04 49.20	E079 49 52.00	245	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल - 12.50 है0	16.80	4.41	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
23.	भडगोट हतीय बीट क0सं0 25	जौलासाल	भडगोट हतीय बीट क0सं0 25	N29 03 34.8	E079 52 48.5	246	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 13.50 है0	18.50	4.85	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
24.	पश्चिमी चुगाड बीट कलेगा ब्लाक मे	जौलासाल	पश्चिमी चुगाड बीट कलेगा ब्लाक मे	N29 05 50.5	E079 44 08.7	240	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 14.00 है0	19.00	4.98	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।

1	2	3	4	5	6	7	8	9	10	11	12
25.	पूर्वी जौलासाल क0सं0 2	जौलासाल	पूर्वी जौलासाल क0सं0 2	N29 03 41.9	E079 51 17.8	242	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 5.00 है0	7.90	2.07	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
26.	पश्चिमी लेबड प्रथम बीट क0सं0 5	जौलासाल	पश्चिमी लेबड प्रथम बीट क0सं0 5	N29 03 32.2	E079 53 00.4	254	लैन्टाना उखाड़ना व घास रोपण	रोपित की जाने वाली घास प्रजातियां- कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 13.5 है0	18.00	4.72	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
27.	दुर्गापीपल बीट कक्ष सं0 11	डाण्डा	दुर्गापीपल बीट कक्ष सं0 11	N29 09 54.07	E079 54 52.74	680	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, नेपियर, मल्ली घास। 19.16है0	19.16	5.03	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
28.	देवता बीट कक्ष सं0 12	डाण्डा	देवता बीट कक्ष सं0 12	N29 10 19.08	E079 57 17.28	864	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, औंस घास 19.15 है0	19.15	5.02	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
29.	दुर्गापीपल कक्ष सं0 7	डाण्डा	दुर्गापीपल कक्ष सं0 7	N29 09 24.04	E79 52 34.84	713	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, नेपियर, हाथी घास, बाबड़, मल्ली घास। 18.20 है0	18.20	4.77	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
30.	बेथलाड बीट क0सं0 अ	डाण्डा	बेथलाड बीट क0सं0 अ	N29 11 59.82	E79 52 38.15	786	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, नेपियर, मल्ली घास। 14.40है0	14.40	3.78	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
31.	दुर्गापीपल बीट क0सं0 9	डाण्डा	दुर्गापीपल बीट क0सं0 9	N29 09 50.91	E79 53 10.44	744	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, नेपियर, हाथी घास, बाबड़, मल्ली घास। 15.15है0	15.15	3.97	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।
32.	गौनियाँ बीट क0सं0 12	डाण्डा	गौनियाँ बीट क0सं0 12	N29 09 21.89	E79 50 25.98	672	लैन्टाना उखाड़ना व घास रोपण	गोडिया घास, छड़ घास, मोथा घास, नेपियर, हाथी घास, बाबड़, मल्ली घास। 18.04है0	18.04	4.73	लैन्टाना उन्मूलन एवं उन्मूलन के पश्चात् घास रोपण कार्य।

1	2	3	4	5	6	7	8	9	10	11	12
33.	ककरली प्रथम बीट, चौसला क०सं० अ	शारदा	ककरली प्रथम बीट, चौसला क०सं० अ	N29°05'23.10	E80°06'16.9	259	लैन्टाना उखाड़ना व घास रोपण	कुमरिया घास, नरकूल घास, हाथी घास, गनरिया घास आदि क्षेत्रफल- 15 हे०	15.00	3.94	लैन्टाना उन्मूलन एवं घास रोपण कार्य।
योग-										474.40	124.463584
Name of Forest Division:- Rannagar Forest Division											
1.	कालीगाड बीट, चौसला क०सं० 3	फतेहपुर	कालीगाड बीट, चौसला क०सं० 3	N-29°14'24.65"	E-79°24'51.68"	335	लैन्टाना उन्मूलन एवं चारागाह विकास	हाथी घास, पूला, गनरिया	10.0	2.85	-
2.	कठपुलिया बीट, चौसला क०सं० 2	फतेहपुर	कठपुलिया बीट, चौसला क०सं० 2	N-29°15'39.0"	E-79°22'29.0"	378	लैन्टाना उन्मूलन एवं चारागाह विकास	हाथी घास, पूला, गनरिया	9.0	2.59	-
3.	कठपुलिया बीट, चौसला क०सं० 1	फतेहपुर	कठपुलिया बीट, चौसला क०सं० 1	N-29°15'52.0"	E-79°23'17.0"	422	लैन्टाना उन्मूलन एवं चारागाह विकास	हाथी घास, पूला, गनरिया	4.0	1.14	-
4.	भाखड़ा बीट, भाखड़ा क०सं० 5बी	फतेहपुर	भाखड़ा बीट, भाखड़ा क०सं० 5बी	N-29°15'26.0"	E-79°25'23.0"	368	लैन्टाना उन्मूलन एवं चारागाह विकास	हाथी घास, पूला, गनरिया	10.0	2.88	-
5.	भाखड़ा बीट, भाखड़ा क०सं० 5सी	फतेहपुर	भाखड़ा बीट, भाखड़ा क०सं० 5सी	N-29°15'12.0"	E-79°26'31.0"	370	लैन्टाना उन्मूलन एवं चारागाह विकास	हाथी घास, पूला, गनरिया	18.0	5.20	-
6.	मीठाआवला बीट, भाखड़ा 3ए	फतेहपुर	मीठाआवला बीट, भाखड़ा 3ए	N-29°17'05.0"	E-79°26'18.0"	490	लैन्टाना उन्मूलन	-	5.0	0.38	-
7.	मीठाआवला बीट, भाखड़ा 4	फतेहपुर	मीठाआवला बीट, भाखड़ा 4	N-29°17'16.0"	E-79°26'18.0"	490	लैन्टाना उन्मूलन	-	5.0	0.38	-
8.	हाथीगलियार ग्रासलैण्ड	देचौरी	लछमपुर बीट, क०सं० 1बी	N-29°23'34.57"	E-79°15'10.04"	560	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	गोडिया, जीरा घास, खस, बाबड़, सैक्रम, फिरकी, दूब, हाथी घास, शेंमेडा, नैपियर घास	10.0	1.5	-
9.	चूनाखान बीट क०सं० 7	देचौरी	चूनाखान बीट क०सं० 7	N-29°19'16.12"	E-79°13'13.06"	340	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	20.0	3	-
10.	चूनाखान बीट क०सं० 2	देचौरी	चूनाखान बीट क०सं० 2	N-29°19'51.12"	E-79°13'35.05"	310	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	20.0	2	-
11.	कल्याणपुर 1	देचौरी	कल्याणपुर बीट क०सं० 1	N-29°22'07.12"	E-79°17'04.15"	567	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	आवांछनीय प्रजाति जैसे लैन्टाना पाती बनाइ, गाजरघास आदि का उन्मूलन	10.0	1.5	-

1	2	3	4	5	6	7	8	9	10	11	12
12.	कल्याणपुर 2	देचौरी	कल्याणपुर बीट क0सं0 2	N-29°21'58.02"	E-79°17'33.05"	560	आवांछनीय प्रजाति जैसे लैण्डाना पाती बनाइ, गाजरघास आदि का उन्मूलन		5.0	1	-
13.	भदरगढ़ी ग्रासलैण्ड	देचौरी	बेलगढ़ बीट, बेलगढ़ 3अ	N-29°22'42.32"	E-79°10'05.15"	400	आवांछनीय प्रजाति जैसे लैण्डाना पाती बनाइ, गाजरघास आदि का उन्मूलन		10.0	1.5	-
14.	सांदनी ग्रासलैण्ड	देचौरी	कोटासाल बीट सांदनी 1	N-29°20'12.58"	E-79°15'20.53"	440	आवांछनीय प्रजाति जैसे लैण्डाना पाती बनाइ, गाजरघास आदि का उन्मूलन		7.0	1.2	-
15.	दाबका ब्लॉक	देचौरी	दाबका बीट दाबका ब्लॉक	N-29°23'36.23"	E-79°16'40.13"	630	आवांछनीय प्रजाति जैसे लैण्डाना पाती बनाइ, गाजरघास आदि का उन्मूलन	गोडिया, जीरा घास, खस, बाबड़, सैक्रम, फिरकी, दूब, हाथी घास, शंभेडा, नेपियर घास	10.0	1.5	-
16.	दाबका पवलगढ़ 1सी	देचौरी	दाबका बीट पवलगढ़ 1सी	N-29°23'03.13"	E-79°15'31.13"	526	आवांछनीय प्रजाति जैसे लैण्डाना पाती बनाइ, गाजरघास आदि का उन्मूलन		10.0	1.5	-
17.	कमोला बीट, मूसाबांगर 1 डी,	कालाडूंगी	कमोला बीट,	N-29°18'30.4"	E-79°22'36.6"	635	लैण्डाना उन्मूलन एवं चारागाह विकास	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	20.0	2.20	-
18.	भलौन क0स0 6 बी	कोटा	भलौन क0 स0 6बी	N-29°26'54.7"	E-79°13'54.7"	520	लैण्डाना उन्मूलन एवं चारागाह विकास	खस, गोडिया, हाथी घास	11.5	3.24	-
19.	चांदनी	कोसी	चांदनी	N 29° 28'43.05"	E79°10'34.7"	445	लैण्डाना उन्मूलन एवं चारागाह विकास	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	30	2.47	-
20.	अपरकोसी	कोसी	अपरकोसी	N 29° 27'31.48"	E79°09'23.62"	398	लैण्डाना उन्मूलन एवं चारागाह विकास	खस, फिरकी, कन्ना घास, नेपियर घास, हाथी घास	50	4.11	-
	योग-								274.45	42.13	
Name of Forest Division: Tarai West Forest Division											
1.	Dhamola	Bannakheda	Dhamola	N-29°24'20.0"	E-79°14'0.80"	0		0	25.00	3.0845	-
2.	Bailparao-46	Bannakheda	Bailparao-46	N-29°16'12.4"	E-79°10'31.2"	0		0	30.00	3.7014	-
3.	Aampokhra-7	Aampokhra	Aampokhra-7	N-29°28'55.0"	E-79°01'08.4"	0		0	50.00	6.169	-
4.	Jaspur-22	South Jaspur	Jaspur-22	N-29°21'32.7"	E-78°52'55.0"	0		0	20.00	2.4676	-

1	2	3	4	5	6	7	8	9	10	11	12
5.	Jaspur-38	South Jaspur	Jaspur-38	N-29°20'12.3"	E-78°54'03.1"	0	0	0	15.00	1.8507	-
6.	Western Balpdhav	Bannakheda	Western Balpdhav	N-29°16'22.7"	E-79°10'11.9"	0	0	0	45.00	5.5521	-
7.	North Jaspur	North Jaspur	North Jaspur	N-29°21'27.4"	E-78°52'16.7"	0	0	0	20.00	2.4676	-
8.	Eastern Jaspur	North Jaspur	Eastern Jaspur	N-29°23'07.4"	E-78°55'48.7"	0	0	0	30.00	3.7014	-
9.	Middle Fanto	North Jaspur	Middle Fanto	N-29°23'07.4"	E-78°55'48.7"	0	0	0	50.00	6.169	-
10.	Total								285.00	35.16	
Name of Forest Division: -TARAI EAST FOREST DIVISION HALDWANI											
1.	Tunikhal North Beat	Kishanpur	Tunikhal North Beat	N29004'7.62"	E'79036'53.90"				20	1.64	
2.	Gola Beat	Kishanpur	Gola Beat	N29005'45.2"	E079035'54.5"				30	2.47	
3.	Raikhal	Kishanpur	Raikhal	N29009'19.65"	E079059'09.2"				20	1.64	
4.	Sukhi Beat	Kishanpur	Sukhi Beat	N29056'36.4"	E079065'24.2"				20	1.64	
5.	Nandhour Beat, com.- 2	Ransali	Nandhour Beat, com.- 2	N 29° 06'39.19"	E 79° 42'31.96"				15	1.23	
6.	Nandhour Beat, com.- 3	Ransali	Nandhour Beat, com.- 3	N 29° 05'40.85"	E 79° 42'47.59"				33	2.71	
7.	Kailash Com.- 1	Ransali	Kailash Com.- 1	N 29° 03'52.36"	E 79° 41'49.36"				13	1.07	
8.	Kailash Com.- 4	Ransali	Kailash Com.- 4	N 29° 05'20.26"	E 79° 43'17.53"				19	1.56	
Pasture Development / Chaur vikas as a measure to create grassland habitat											
1.	Lalkuan	Dauli Range	Lalkuan	N - 29° 01 '11.5''	E-079°35'36.2"				1	5.00	
2.	Pandri beet	Barakoli Range	Pandri beet	28°55'27.15"N	79°41'18.51"E				1	5.00	
3.	Malakhalla	Surrai range	Malakhalla	N-29° 00 '35.41''	E-079° 37'56.67"				1	5.00	
4.	Devrampur 1 Beat	Gaula	Devrampur 1 Beat	N29005'50.65"	E79035'16.05"				1	5.00	
	Total								174	33.96	
	Grand Total								328	235.71	
Name of Forest Division: Tarai Central Forest Division Rudrapur											
1.	Lamachour plot 12	Bhakhria	Lamachour	N290'10'46.2"	E079023'14.6"	-	Lantana Renewal	-	40.00	2.30	
2.	Lamachour plot 13	Bhakhria	Lamachour	N290'10'10.4"	E079022'96.6"	-	Lantana Renewal	-	40.00	2.30	
3.	Lamachour plot 51	Bhakhria	Lamachour	N290'08'43.6"	E079026'44.5"	-	Lantana Renewal	-	20.00	1.15	
4.	Lamachour plot 52	Bhakhria	Lamachour	N290'11'06.9"	E079024'96.4"	-	Lantana Renewal	-	20.00	1.15	
5.	Lamachour plot 53	Bhakhria	Lamachour	N290'09'23.3"	E079025'97.7"	-	Lantana Renewal	-	20.00	1.15	
6.	Lamachour plot 61	Bhakhria	Lamachour	N290'10'51.1"	E079023'51.1"	-	Lantana Renewal	-	40.00	2.30	
7.	Lamachour plot 80	Bhakhria	Lamachour	N290'09'43.7"	E079026'59.1"	-	Lantana Renewal	-	30.00	1.72	

1	2	3	4	5	6	7	8	9	10	11	12
8.	Lamachour plot 81	Bhakhra	Lamachour	N290°10'1.14"	E079025°7.66"	-	Lantana Renewal	-	25.00	1.44	
9.	Lamachour plot 84	Bhakhra	Lamachour	N290°09'56"	E079026°06"	-	Lantana Renewal	-	23.00	1.32	
10.	Lamachour plot 87	Bhakhra	Lamachour	N290°10'069"	E079026°0700"	-	Lantana Renewal	-	40.00	2.30	
11.	Lamachour plot 88	Bhakhra	Lamachour	N290°10'01.14"	E079025°07.66"	-	Lantana Renewal	-	25.00	1.44	
12.	Lamachour plot 98	Bhakhra	Lamachour	N290°11'69"	E079024°964"	-	Lantana Renewal	-	35.00	2.01	
13.	berhani 12	berhani	south berhani beat	N291407.2	E0791725.4	-	Lantana Renewal	-	23.00	1.32	
14.	berhani 18	berhani	south berhani beat	N291152.8	E0791527.6	-	Lantana Renewal	-	22.00	1.26	
15.	berhani 22	berhani	east berhani beat	N291221.7	E0791532.3	-	Lantana Renewal	-	20.00	1.15	
16.	west gaddpu 14	berhani	west gaddpu beat	N291339.3	E0791655.0	-	Lantana Renewal	-	20.00	1.15	
17.	Tanda Block Plot No 111B	Haldwani	North Tanda I Beat	N 290 06' 27.30"	E79 026'41.10"	-	Lantana Renewal	-	16.35	0.94	
18.	Tanda Block Plot No 86	Haldwani	Halduchour Beat	N 29°05'20.58"	E 79°29'10.37"	-	Lantana Renewal	-	35.00	2.01	
19.	Tanda Block Plot No 154A I	Haldwani	Motahaldu Beat	N 29°7'35.22"	E 79°29'59.6"	-	Lantana Renewal	-	50.10	2.88	
20.	Dhimri 14	Tanda	Pattharchhatta South Beat	N29° 03' 40.39"	E79° 23' 45.52"	-	Lantana Renewal	-	20.00	1.15	
21.	Dhimri 8A	Tanda	Dhimri west Beat	N29° 04' 0.44"	E79° 21' 56.09"	-	Lantana Renewal	-	10.00	0.57	
22.	Gangapur Patiya 11	Tanda	Gangapurpatiya west Beat	N29° 02' 0.2"	E79° 27' 17.7"	-	Lantana Renewal	-	12.00	0.69	
23.	Gangapur Patiya 12	Tanda	Gangapurpatiya west Beat	N29° 02' 13.2"	E79° 27' 4.0"	-	Lantana Renewal	-	5.00	0.29	
24.	Gangapur Patiya 21	Tanda	Gangapurpatiya east Beat	N29° 02' 56.92"	E79° 30' 28"	-	Lantana Renewal	-	10.00	0.57	
25.	Pipalparao 58	Pipalparao	Jhutiyaalkhatta Beat	N29° 10' 882"	E79° 17' 773"	-	Lantana Renewal	-	61.00	3.51	
26.	South Gadgadiya 47A	Pipalparao	Nigaltiya Beat	N29° 09' 052"	E79° 20' 38.8"	-	Lantana Renewal	-	17.00	0.98	
27.	South Gadgadiya 101	Pipalparao	South Gadgadiya North Beat	N29° 10' 46.00"	E79°19' 27.00"	-	Lantana Renewal	-	83.05	4.77	
28.	South Gadgadiya 55	Pipalparao	South Gadgadiya Center Beat	N29° 10' 26.00"	E79°17' 30.00"	-	Lantana Renewal	-	31.00	1.78	
29.	Pipalparao 56	Pipalparao	Jhutiyaalkhatta Beat	N29° 06' 39.17"	E79°24' 15.44"	-	Lantana Renewal	-	43.00	2.47	
30.	Pipalparao 67	Pipalparao	Pipalparao west Beat	N29° 08' 966"	E79°22' 570"	-	Lantana Renewal	-	16.00	0.92	
31.	Kher Bhakra 19	Gadgadiya	Kher Bhakra South Beat	N29° 11'40"	E79°21'56"	-	Lantana Renewal	-	31.07	1.79	
32.	Kher Bhakra 18	Gadgadiya	Kher Bhakra South Beat	N29° 11'17"	E79°21'31"	-	Lantana Renewal	-	29.79	1.71	
33.	Gadgadiya Plot 62A	Gadgadiya	North Gadgadiya Beat	N29° 13'27"	E79°23'11"	-	Lantana Renewal	-	47.32	2.72	
Sub-Total									960.68	55.20	
Grand Total Western Circle:-									1881.36	424.151	
Total Kumaun Zone :									6005.530	843.636	

1	2	3	4	5	6	7	8	9	10	11	12
#	वन रेंज	वन बीट	भू स्थान	प्रभागीय वनाधिकारी उत्तरकारी					फिजिकल (हे० मं)	फाइनें सियल (लाख)	कार्य विवरण
1.	बाराहाट बन क्षेत्र	Uttron	30°47'21.4",78°26'24.6"						5	1.44	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
2.	डूडा बन क्षेत्र	Mathli	30°45'42.9",78°22'6.8"						5	1.44	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
3.	धारासू बन क्षेत्र	Kalyani	30°39'2.8",78°19'5.6"						5	1.44	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
4.	धारासू बन क्षेत्र	Kalyani	30°37'27.1",78°19'36"						5	1.44	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
5.	मुखेम बन क्षेत्र	Dilasor-3	30°41'9",78°16'56"						5	1.44	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
6.	डूडा बन क्षेत्र	Mathali	30°45'42.9",78°22'6.8"						40	2.165	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
7.	डूडा बन क्षेत्र	Nakuri	30°45'74.4",78°18'31.5"						40	2.165	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
8.	डूडा बन क्षेत्र	Ranari	30°43'0.56",78°21'48.6"						10	0.541	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
9.	डूडा बन क्षेत्र	Gawana	30°40'4.4",78°23'28"						40	2.165	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
10.	डूडा बन क्षेत्र	Dunda	30°42'46.2",78°20'32.7"						60	3.248	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
11.	डूडा बन क्षेत्र	Bhatwari	30°39'91.6",78°22'8.8"						45	2.436	लैटाना और आक्रामक प्रजातियों को हटाना (प्रथम वर्ष अनुरक्षण)
12.	डूडा बन क्षेत्र	Chamayari	30°38'24.1",78°20'13.2"						19	1.028	लैटाना और आक्रामक प्रजातियों को हटाना (अनुरक्षण-तृतीय वर्ष)

1	2	3	4	5	6	7	8	9	10	11	12
13.	डूडा बन क्षेत्र	Gamari		30°37'23.24",78°22'43.64"					18	0.97452	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
14.	डूडा बन क्षेत्र	Fold		30°40'3.25",78°26'6.38"					15	0.812	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
15.	डूडा बन क्षेत्र	Choringi		30°40'12.7",78°27'22.4"					15	0.812	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
16.	धरासू बन क्षेत्र	Kalyani		30°37'27.9",78°19'36.2"					35	1.894	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
17.	धरासू बन क्षेत्र	Badasi		30°35'25",78°21'53.8"					15	0.81	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
18.	धरासू बन क्षेत्र	Kandak		30°35'22.1",78°18'19.6"					25	1.354	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
19.	धरासू बन क्षेत्र	Navegaon		30°43'9.6",78°16'13.4"					25	1.35	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
20.	धरासू बन क्षेत्र	Manjgaon		30°44'48.1",78°16'21.8"					25	1.354	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
21.	धरासू बन क्षेत्र	Bharkot		30°32'45",78°21'31.8"					20	1.08	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
22.	धरासू बन क्षेत्र	Badasi		30°33'59",78°20'55.02"					20	1.083	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
23.	धरासू बन क्षेत्र	Bharkot		30°32'55",78°21'31.8"					25	1.354	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
24.	धरासू बन क्षेत्र	Kalyani		30°39'2.1",78°19'5"					16	0.86	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
25.	धरासू बन क्षेत्र	Dharasu		30°36'27.7",78°18'10.9"					55	2.977	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)

1	2	3	4	5	6	7	8	9	10	11	12
26.	धरासू बन क्षेत्र	Kurmola		30°44'19.6",78°16'26.5"					20	1.083	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
27.	धरासू बन क्षेत्र	Kurmola		30°44'13.5",78°16'32.5"					16	0.866	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
28.	धरासू बन क्षेत्र	Diwarikhohol		30°38'21.2",78°12'31.06"					20	1.083	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
29.	मूखेम बन क्षेत्र	Dilasor-1,2,3,4		30°43'58",78°22'38"					38	2.057	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
30.	मूखेम बन क्षेत्र	Nirakot-2		30°45'14",78°27'21"					16	0.866	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
31.	मूखेम बन क्षेत्र	Baragadi-1,3,6		30°42'2",78°28'12"					16	0.866	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
32.	मूखेम बन क्षेत्र	Jalkurgad-25,27A, 16A, 10A		30°61'13",78°52'88"					40	2.165	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
33.	मूखेम बन क्षेत्र	Jamak-1		30°43'58",78°8'132"					10	0.541	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
34.	मूखेम बन क्षेत्र	Sirof-3		30°45'57",78°25'50"					10	0.541	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
35.	मूखेम बन क्षेत्र	Souragad-3A		30°45'32",78°34'58"					10	0.541	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
36.	मूखेम बन क्षेत्र	Jalkurgad-28A		30°36'29",78°3'120"					10	0.541	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
37.	बाराहाट बन क्षेत्र	Uttron-3, 2b		30°47'8.7",78°27'13"					20	1.08	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)
38.	बाराहाट बन क्षेत्र	Nishmor-2,6		30°45'10.8",78°24'12"					15	0.812	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसंधान-तृतीय वर्ष)

1	2	3	4	5	6	7	8	9	10	11	12
39.	बाराहाट बन क्षेत्र	Kanwa-4, 5		30°45'52.1",78°23'38.6"					20	1.08	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
40.	बाराहाट बन क्षेत्र	Dodital-7A		30°53'48.8",78°31'39.4"					10	0.54	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
41.	बाराहाट बन क्षेत्र	Mahidanda-3		30°45'14.2",78°26'2.7"					10	0.541	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
42.	बाराहाट बन क्षेत्र	Nishmor-3		30°44'43.6",78°24'37.7"					12	0.65	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
43.	बाराहाट बन क्षेत्र	Kanwa-3		30°47'10.8",78°23'13.5"					10	0.54	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
44.	बाराहाट बन क्षेत्र	Dodital-7b, 6B		30°54'19.8",78°31'54.2"					18	0.97452	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
45.	बाराहाट बन क्षेत्र	Gawana-4b,5A		30°46'18.7",78°27'8.4"					15	0.8121	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
46.	बाराहाट बन क्षेत्र	Nald-1		30°46'16.7",78°27'8.4"					10	0.54	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
47.	बाराहाट बन क्षेत्र	Uttron-1		30°49'30.6",78°26'34.8"					10	0.5376	लैटाना और अक्रामक प्रजातियों को हटाना (अनुसूक्षण-तृतीय वर्ष)
Sub Total											
Name of Forest Division: Narendra Nagar											
1.	Fakot-6 Bhingarki	Narendra Nagar	Fakot-6	-	-	-		Betibariya Grass	7.00	0.60	
2.	Fakot-3	Narendra Nagar	Fakot-3	-	-	-			6.00	0.51	
3.	Fakot-2 Lamyali	Narendra Nagar	Fakot-2	-	-	-			10.00	0.85	
4.	Oni-6 Bhainswara khala	Narendra Nagar	Oni-6	-	-	-			10.00	0.85	
5.	Hewal-9 gan block	Narendra Nagar	Hewal-9	-	-	-			10.00	0.85	
6.	kasmoli-1 kanda tok	Narendra Nagar	kasmoli-1	-	-	-			5.00	0.43	

1	2	3	4	5	6	7	8	9	10	11	12
7.	Gain-7	Narendra Nagar	Gain-7	-	-	-	-	-	10.00	0.85	
8.	Adwani-3	Narendra Nagar	Adwani-3	-	-	-	-	-	10.00	0.85	
Total									68.00	5.78	
Name of Forest Division: Narendra Nagar											
1.	Marora 11	Maaniknath	Maroda	N-30°11'38.2"	E-78°31'8.58"	1294	CR Babu Method for Eradication, sheed Showing, Plantation of local species in necked and open area	kumeriya, leman grass, nepair grass, leman grass etc seed Showing.	12	0.65	-
2.	Khanana 1	Maaniknath	Khanana	N-30°9'15.54"	E-78°34'20.34"	1470			10	0.54	-
3.	Gajeli Block	Maaniknath	Hisriyakhhal	N-30°14'14.4"	E-78°38'36.4"	1230			10	0.54	-
4.	Devprayag 2b	Maaniknath	Devprayag	N-30°9'32.6"	E-78°36'44.6"	650			10	0.54	-
5.	Kaudiyala 1	Maaniknath	Kodiayala	N-30°4'25.6"	E-78°30'27.8"	793			10	0.54	-
6.	Lusi 5 part 1	Maaniknath	Dangchaura	N-30°17'25.53"	E-78°41'4.75"	826			10	0.54	-
7.	Lusi 5 part 1	Maaniknath	Dangchaura	N-30°17'25.53"	E-78°41'4.75"	832			5	0.27	-
8.	Baunth 1	Maaniknath	Baunth	N-30°07'37.09"	E-78°32'2.61"	995			10	0.54	-
Sub Total									77	4.17	
1.	काकड़ा नामे लोक	कीर्तिनगर	बैशापा	N-30°16'41.17"	E-078°48'22.29"	1180			10	0.54	-
2.	खानी नामे लोक	कीर्तिनगर		N-30°16'24.23"	E-078°48'18.77"	1056	वृतीय वर्ष लेटाना उन्मूलन		10	0.54	-
3.	चोपडी नामे लोक	कीर्तिनगर		E-078°48'18.77"	E-078°48'14.83"	1040			10	0.54	-
Sub Total									30	1.62	
5.	Chandna-2	Shivpuri	Munikireti	N-30008°1.06"	E-078015°56.84"	400	लैन्टाना उन्मूलन, घास एकत्रीकरण, घास के बीज का छिडकाव करना।	Naiper, Lemangras, Jawagras, Khas etc.	20	1.08	-
6.	Chandna-1	Shivpuri	Munikireti	N-30007°56"	E-078016°19"	600			20	1.08	-
7.	Oni-3	Shivpuri	Munikireti	N-3000833.639"	E-078015°50.395"	300			10	0.54	-
8.	Shivpuri-2	Shivpuri	Munikireti	N-30008°26.02"	E-078024°2.325"	400			10	0.54	-
9.	Singtali-1	Shivpuri	Munikireti	N-30007°26.103"	E-078026°27.841"	300			10	0.54	-
10.	Kushrela-13	Shivpuri	Munikireti	N-30012°38.576"	E-078017°40.564"	200			10	0.54	-
11.	Gulargad-13	Shivpuri	Munikireti	N-30011°22.634"	E-078026°27.887"	300			10	0.54	-
12.	Ghigur-9	Shivpuri	Munikireti	N-30008°28.998"	E-078026°18.877"	512			10	0.54	-
Sub Total									100	5.42	
Total									207	11.21	
प्रभागीय वनाधिकारी टिप्पणी											
1.	वन क्षेत्र लम्बागाँव	Bhadur	N.A.	30°22'18",78°44'22"					10	0.85	Second Year
2.	भिलगा वन क्षेत्र	Bheda Beat	N.A.	30°26'8.4",78°30'11.4"					10	0.85	Second Year
3.	वन क्षेत्र लम्बागाँव	Bhunkarkhal	N.A.	30°22'16",78°44'18"					10	0.85	Second Year
4.	वन क्षेत्र लम्बागाँव	Jaikurgad Compartment 02A	N.A.	30°26'15.5",78°78'29.2"					10	0.85	Second Year
5.	पौखाल वन क्षेत्र	Dhunmandhar	N.A.	30°22'18.4",78°34'55.84"					10	0.85	Second Year
6.	पौखाल वन क्षेत्र	Trichot	N.A.	30°25'40.5",78°34'58.5"					20	1.7	Second Year
7.	पौखाल वन क्षेत्र	Dharmandal Beat	N.A.	30°23'15.4",78°37.24"					20	1.7	Second Year

1	2	3	4	5	6	7	8	9	10	11	12
8.	वन क्षेत्र लम्बागांव	Partapnagar Beat	N.A.	30°22'16.6",78°44'18.4"					10	0.85	Second Year
9.	टिहरी वन क्षेत्र	Sarjula compartment -6	N.A.	30°21'57.09",78°25'35.2"					15	0.81	Third Year
10.	टिहरी वन क्षेत्र	Sarjula Compartment -7	N.A.	30°21'28",78°25'27.3"					15	0.81	Third Year
11.	टिहरी वन क्षेत्र	Mookri Compartment -5	N.A.	30°20'49.9",78°25'24.7"					10	0.54	Third Year
12.	टिहरी वन क्षेत्र	Dyara Compartment 02	N.A.	30°22'54.04",78°37'30.04"					15	0.81	Third Year
13.	पौखाल वन क्षेत्र	Pipola Compartment -4	N.A.	30°25'4.07",78°37'10.4"					15	0.81	Third Year
14.	पौखाल वन क्षेत्र	Pau compartment -4	N.A.	30°21'59.09",78°37'30.4"					10	0.54	Third Year
15.	बालगंगा वन क्षेत्र	Goangad Compartment -2	N.A.	30°30'34.2",78°38'13"					5	0.27	Third Year
16.	बालगंगा वन क्षेत्र	Kangda-6B	N.A.	30°28'27",78°38'13.4"					10	0.54	Third Year
17.	बालगंगा वन क्षेत्र	Argad Compartment -15	N.A.	30°29'30.06",78°37'23.9"					10	0.54	Third Year
18.	वन क्षेत्र लम्बागांव	Jalkurgad Compartment 03A	N.A.	30°29'3.09",78°37'23.9"					10	0.54	Third Year
19.	वन क्षेत्र लम्बागांव	Baurka Compartment 01A	N.A.	301°29'30.4",78°37'39.4"					20	1.08	Third Year
20.	वन क्षेत्र लम्बागांव	Jalkurgad Compartment -02A	N.A.	30°29'30.4",78°44'55.4"					5	0.27	Third Year
21.	भिलंगा वन क्षेत्र	Quidang Compartment 3	N.A.	30°23'28.4",78°44'55.5"					5	0.27	Third Year
22.	भिलंगा वन क्षेत्र	Doni Compartment -10	N.A.	30°23'28.4",78°44'55.5"					5	0.27	Third Year
23.	भिलंगा वन क्षेत्र	Ghansali Compartment 2	N.A.	30°25'24.8",78°8'25.4"					5	0.27	Third Year
24.	भिलंगा वन क्षेत्र	Ghansali Compartment 3	N.A.	30°26'8.08",78°39'1.4"					5	0.29	Third Year

1	2	3	4	5	6	7	8	9	10	11	12
Sub Total									260	17.16	
कुल योग शारीर्यी									1479.00	91.07	
वन प्रभाग का नाम - देहरादून वन प्रभाग											
						640 मी. लगभग		लेमन ग्रास, हाथी घास आदि	20	0.61	
1.	सौंग क0सं0 04	थानो	सौंग-4	N30°18'26"	E078°09'08"						
2.	लम्बी चौ-33ए	थानो	लम्बीरौ-33ए	N30°14'26"	E078°09'10"				10	0.30	
3.	सौंग क0सं0 02	लच्छीवाला	सौंग-02	N30°12'44.6"	E078°08'02.5"				25	0.76	
4.	मल्हान क0सं0 7बी	मल्हान	मल्हान-7बी	N30°17'11"	E077°52'50"				10	0.30	
5.	रानीपोखरी 5बी	बडकोट	रानीपोखरी-5बी	N30°09'39.7"	E078°11'39.2"				25	0.76	
6.	बीबीवाला-5	त्रापिकेश	बीबीवाला-7	N30°05'24"	E078°14'52"				25	0.76	
7.	मोहब्बेवाला-4ए	आसारौडी	मोहब्बेवाला-4ए	N30°15'17.58"	E077°59'53.45"				25	0.76	
8.	रिखौली-4	मालसी	रिखौली-4	N30°24'40.80"	E078°03'18.23"				10	0.30	
योग									150	4.57	
Haridwar Forest Division											
1.	South Nalowla 2nd/ Nalowla 10a	Rasiyabar Unit	South Nalowla 2nd/ Nalowla 10a	E-78o13'05.56"	N-29o46'51.45"			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
2.	South Nalowla 1st/ Nalowla 3	Rasiyabar Unit	South Nalowla 1st/ Nalowla 3	E-78o13'34.37"	N-29o49'25.13"			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
3.	North Nalowla/ Nalowla 5	Rasiyabar Unit	North Nalowla/ Nalowla 5	E-78o12'09.78"	N-29o49'29.20"			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
4.	South Nalowla 3rd/ Nalowla 7a	Rasiyabar Unit	South Nalowla 3rd/ Nalowla 7a	E-78o11'32.48"	N-29o49'23.88"			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
5.	RASULPUR PAPRI	khanpur	RASULPUR PAPRI	30 02 50	77 57 08			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
6.	BUDHWASAHID EAST	khanpur	BUDHWASAHID EAST	30 04 47	77 53 41			Maintenance of Lantana Removed Areas - Year 1	10	3.666	-
7.	KHANPUR SOUTH	khanpur	KHANPUR SOUTH	30 02 21	77 51 41			Maintenance of Lantana Removed Areas - Year 1	20	7.332	-
8.	KHANPUR EAST	khanpur	KHANPUR EAST	30 02 12	77 53 21			Maintenance of Lantana Removed Areas - Year 1	10	3.666	-
Sub-Total									140.00	51.33	
NPV - Maintenance of Lantana Removed Areas - Year 2											
	South Nalowla 2nd/ Nalowla 9b	Rasiyabar Unit	South Nalowla 2nd/ Nalowla 9b	E-78°13'02.40"	N-29°46'49.60"			Maintenance - Eradication of Lantana & other invasive sp. - Year 2	25	0.76	-
								Lemon Grass, Elephant Grass, centronela etc.			

1	2	3	4	5	6	7	8	9	10	11	12
Sidhkuti/ Aamsot 1a	Rasiyabar Unit	Sidhkuti/ Aamsot 1a		E-78°13'09.59"	N-29°46'02.61"	-			25	0.76	-
Pathri-2	Haridwar	Pathri-2		29°49'08"	078°6'24"	-			10	0.30	-
Sub-Total									50.00	1.52	
Haridwar in total									190.00	52.85	
भूमि संरक्षण वन प्रभाग, कालसी											
एन0पी0वी0-लैन्टाना उन्मूलन क्षेत्र - प्रथम वर्ष											
1.	छरबा कक्ष संख्या-1	चौहट्टपुर	छरबा कक्ष संख्या-1	30°24'09.7"	77°48'19.1"		लैन्टाना उन्मूलन प्रथम वर्ष गतिविधियां, लैन्टाना उखाड़ना, घास की पौध पौधे	नेपियर घास	10	2.04	
2.	अम्बाडी कक्ष संख्या-3	चौहट्टपुर	अम्बाडी कक्ष संख्या-3	30°28'24.4"	77°49'27.8"		आलय में तैयार करना, क्षेत्र का सर्वेक्षण एवं सीमांकन आदि।		5	1.02	
3.	रुद्रपुर कक्ष संख्या-4डी	चौहट्टपुर	रुद्रपुर कक्ष संख्या-4डी	30°27'15.3"	77°51'24.1"				20	4.08	
4.	दक्षिण बिहार-7बी	लांघा	दक्षिण बिहार-7बी	30°27'44.7"	77°54'44.86"				10	2.04	
5.	बटोली-7	लांघा	बटोली-7	30°27'0.11"	77°58'34.90"				15	3.06	
6.	धौला-3	तिमली	धौला-3	30°25'37.4"	77°36'57.5"				25	5.09	
7.	दररिस्ट-11बी	तिमली	दररिस्ट-11बी	30°24'11.8"	77°33'39.4"				15	3.06	
	योग								100	20.38	
एन0पी0वी0-लैन्टाना उन्मूलन क्षेत्र अनुसूचना - तृतीय वर्ष											
1.	कुल्हाल क0स0-3	तिमली वन क्षेत्र	कुल्हाल क0स0-3	30°25'20.3"	77°41'30.7"		लैन्टाना उन्मूलन कार्य, घास बीज का एकत्रीकरण एवं घास बीज का छिडकाव	नेपियर घास	10	0.30	तृतीय वर्ष
2.	धार्मावाल क0स0-5 ए	तिमली वन क्षेत्र	धार्मावाल क0स0-5 ए	30°24'52.1"	77°45'06.5"				10	0.30	तृतीय वर्ष
3.	माजरी क0स0-4 ए	तिमली वन क्षेत्र	माजरी क0स0-4 ए	30°21'37"	77°46'20.2"				10	0.30	तृतीय वर्ष
4.	माजरी क0स0-4 ए	तिमली वन क्षेत्र	माजरी क0स0-11 सी	30°19'28.6"	77°46'42.6"				10	0.30	तृतीय वर्ष
5.	दररिस्ट क0स0-5	तिमली वन क्षेत्र	दररिस्ट क0स0-5	30°22'32"	77°42'42"				10	0.30	तृतीय वर्ष
6.	लांघा-1	चौहादपुर वन क्षेत्र	लांघा-1	30°27'32.4"	77°51'49.4"				20	0.61	तृतीय वर्ष
7.	छर्वा-2	चौहादपुर वन क्षेत्र	छर्वा-2	30°24'36.11"	77°49'08.40"				20	0.61	तृतीय वर्ष
8.	डुमेट 1 बी	लांघा वन क्षेत्र	डुमेट 1 बी	30°30'07.6"	77°51'42.4"				10	0.30	तृतीय वर्ष
	योग								100	3.05	
	Total in Kalsi								200	23.42	
Lansdowne Forest Division, Kotdwar											
NPV - Maintenance of Lantana Removed Areas - Year 2											

1	2	3	4	5	6	7	8	9	10	11	12
1.	Kura beat	Lansdowne	Kura beat Farsula C.N- 01	N29°49'51.88"	E078°39'48.93"	-	-	Napiyar Grass	10.00	2.890	-
2.	कोल्हूचौड क्षेत्र	कोटडी	उ०कोटडी-२/ उ०कोटडी 26	N 29°42'28.9"	E 78°34'26.0"	387	-	-	10.00	2.890	-
3.	कोल्हूचौड क्षेत्र	कोटडी	कोटडी/ द०कोटडी 5ब	N 29°42'19.4"	E 78°34'49.8"	411	-	-	10.00	2.890	-
4.	सुखरौ / सुखरौ क०स० 01	कोटधार	सुखरौ / सुखरौ	290 46' 11.00"	0780 31' 13.00"	-	-	-	10.00	2.890	-
5.	झवाणू क०स०-1	दुगडडा	झवाणू	N-29°80.101"	E-78°60.200"	-	-	-	10.00	2.890	-
Total :-									50.00	14.450	
NPV - Maintenance of Lantana Removed Areas - Year 2											
1.	Barswar beat	Lansdowne	Barswar beat Goyon C.N-03	N29°48'43.006"	E078°41'44.064"	-	-	-	10.00	3.662	-
2.	Gadmola beat	Lansdowne	Gadmola beat Gadmola C.N-03	N30°01'12.11"	E078°33'23.3"	-	-	-	15.00	5.493	-
3.	कोल्हूचौड क्षेत्र	कोटडी	द०कोटडी-1/ द०कोटडी 15	N 29°41'10.2"	E 78°34'27.4"	403	-	-	15.00	5.493	-
4.	कोल्हूचौड क्षेत्र	कोटडी	उ०कोटडी-२/ उ०कोटडी 25अ	N 29°42'39.4"	E 78°34'57.4"	378	-	-	10.00	3.662	-
5.	सनेह क्षेत्र	कोटडी	सनेह-२/ द०कोटडी 11अ	N 29°42'12.3"	E 78°31'54.3"	480	-	-	5.00	1.831	-
6.	बगनाला क्षेत्र	कोटडी	बगनाला-२/ सनेह 11	N 29°38.5"	E 78°33.8"	310	-	-	10.00	3.662	-
7.	पालपुर क्षेत्र	कोटडी	सनेह-२/ द०कोटडी 13	N 29°41'09.04"	E 78°34'16.21"	495	-	-	10.00	3.662	-
8.	सिगाडडी-17ब	कोटधार	सिगाडडी	29° 47' 27.9"	078°25' 09.8"	-	-	-	10.00	3.662	-
9.	सिगाडडी-19ब	कोटधार	सिगाडडी	29° 48' 06.0"	078°25' 29.3"	-	-	-	10.00	3.662	-
10.	पनियाली क०स०-01	कोटधार	सुखरौ	29° 40' 02.00"	078°31' 20.40"	-	-	-	15.00	5.493	-
11.	पनियाली क०स०-02	कोटधार	सुखरौ	29° 45' 24.28"	078°31' 53.92"	-	-	-	15.00	5.493	-
12.	ग्वालगाढ-03ब	कोटधार	ग्वालगाढ	29° 45' 59.98"	078°29' 05.30"	-	-	-	10.00	3.662	-
13.	खोह-05	कोटधार	ईजा	29° 39' 11.44"	078°31' 41.06"	-	-	-	10.00	3.662	-
14.	सत्तीखाल-01	कोटधार	ईजा	N-29°47' 00.06"	E-078°32' 52.83"	-	-	-	10.00	3.662	-
15.	सत्तीखाल-03	कोटधार	ईजा	29°47' 08.3"	E-078°30' 36.5"	-	-	-	10.00	3.662	-
16.	लालपानी-01ब	कोटधार	लालपानी	29° 44'52.08"	078°32'00.59"	-	-	-	15.00	5.493	-
17.	लालपानी-02	कोटधार	लालपानी	29° 43'09.56"	078°31' 43.25"	-	-	-	15.00	5.493	-
18.	गिर्वई-02	कोटधार	गिर्वई	29° 45' 32.77"	078° 31' 34.64"	-	-	-	10.00	3.662	-
19.	गिर्वई-03	कोटधार	गिर्वई	29° 45'54.42"	078°31'56.90"	-	-	-	10.00	3.662	-
20.	मालन-03अ	कोटधार	मालन	29°45' 21.35"	E-078°32' 11.24"	-	-	-	10.00	3.662	-

1	2	3	4	5	6	7	8	9	10	11	12
21.	मालन-02	कोटधार	मालन	29° 47' 48.2"	E-078° 27' 37.9"	-	-	-	10.00	3.662	-
22.	टूटगधेरा क0स0-01	दुगडडा	टूटगधेरा क0स0-01	N-29°47'14.8"	E-78°34'54.9"	-	-	-	10.00	3.662	-
23.	टूटगधेरा क0स0-02	दुगडडा	टूटगधेरा क0स0-02	N-29°45'40.31"	E-78°32'46.11"	-	-	-	10.00	3.662	-
24.	रिवाली क0स0-03	दुगडडा	रिवाली क0स0-03	N-29°47'37.65"	E-78°37'43.38"	-	-	-	10.00	3.662	-
25.	सिलगाड़ क0स0-09	दुगडडा	सिलगाड़ क0स0-09	N-29°47'32.8"	E-78°38'48.3"	-	-	-	10.00	3.662	-
26.	सिलगाड़ क0स0-08	दुगडडा	सिलगाड़ क0स0-08	N-29°47'58.1"	E-78°37'57.5"	-	-	-	10.00	3.662	-
27.	रवासन-1 कक्ष-4ब	लालढांग	रवासन-1 कक्ष-4ब	N-29°50'51.10"	E-78°19'17.41"	-	-	-	10.00	3.662	-
28.	पापीडांखा	लालढांग	पापीडांखा	N-29°47'09.7"	E-78°21'22.0"	-	-	-	20.00	7.324	-
29.	सिंगडडी कक्ष-12	लालढांग	सिंगडडी कक्ष-12	N-29°48'18.9"	E-78°24'05.2"	-	-	-	10.00	3.662	-
30.	मुणगाँव कक्ष-6	लालढांग	मुणगाँव कक्ष-6	N-29°53'35.4"	E-78°24'47.06"	-	-	-	10.00	3.662	-
31.	मुणगाँव कक्ष-6	लालढांग	मुणगाँव कक्ष-6	N-29°53'31.94"	E-78°24'54.63"	-	-	-	5.00	1.831	-
32.	भोगपुर ब्लाक	लालढांग	भोगपुर ब्लाक	N-29°57'11.5"	E-78°23'01.13"	-	-	-	5.00	1.831	-
33.	भोगपुर ब्लाक	लालढांग	भोगपुर ब्लाक	N-29°57'10.7"	E-78°21'55.7"	-	-	-	10.00	3.662	-
34.	पंचूर ब्लाक	लालढांग	पंचूर ब्लाक	N-29°57'00.15"	E-78°26'22.0"	-	-	-	10.00	3.662	-
35.	पंचूर ब्लाक	लालढांग	पंचूर ब्लाक	N-29°57'03.07"	E-78°26'23.9"	-	-	-	10.00	3.662	-
Total :-										375.00	137.333

भूमि संरक्षण वन प्रभाग, लेन्सडौन

एन0पी0वी0-लेन्सडौन उन्मूलन क्षेत्र अनुक्षण - द्वितीय वर्ष

1.	Kholkandi	Bhrigukhal Range	Kholkandi	N 29°52' 53.02"	E 78°29'21.25"	900	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	
2.	Rikhnikhal	Nayedi	Nayedi	29049'01"	78051'39"	1000	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	
3.	Chaundali	Matiyali	Chaundali	29050'31.50"	78030'21.00"	1050	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	
4.	pulyasu	chelusain	pulyasu	N29058'18.30"	E78036'36.3"	900	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	10	0.3046	
5.	Binjakhet	Gohari	Binjakhet	N30002'10.11"	E78020'35.12"	800	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	
6.	Timali	Taal	Timali	N29059'55"	E78021'14"	1300	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	
7.	Bayali	Jahrkhal	Bayali	N29052'50.99.88"	E78046.10'97.68"	1500	लैन्सडौन उन्मूलन कार्य	लैमानग्रास, हाथी घास, गिनी घास	5	0.1523	

1	2	3	4	5	6	7	8	9	10	11	12
	Total								40	1.2184	
	लैन्टाना उन्मूलन क्षेत्र अनुक्षण - प्रथम वर्ष								240.00	71.70	
	लैन्टाना उन्मूलन क्षेत्र अनुक्षण - द्वितीय वर्ष								144.63	144.63	
	लैन्टाना उन्मूलन क्षेत्र अनुक्षण - तृतीय वर्ष								3.05	3.05	
	रियालिक वृत्त का कुल योग:-								1005.00	233.84	
वन प्रभाग का नाम - चक्रवर्ता वन प्रभाग, कालसी											
1.	कालसी-13	रीवर	कालसी-13	300 31' 36.0"	770 51' 0.15"	1765	लैन्टाना उन्मूलन कार्य प्रथम वर्ष	नेपियर घास	5.00	2.62	
2.	कालसी-14	रीवर	कालसी-14	300 31' 46.0"	770 50' 0.17"	1760			5.00	2.62	
3.	कालसी-15	रीवर	कालसी-15	300 31' 30.0"	770 49' 43.0"	1767			5.00	2.62	
4.	कालसी-17	रीवर	कालसी-17	300 32' 9.0"	770 50' 21.0"	1758			5.00	2.62	
5.	कालसी-19	रीवर	कालसी-19	300 32' 31.0"	770 49' 48.0"	1804			5.00	2.62	
6.	कालसी-7	रीवर	कालसी-7	300 31' 19.0"	770 51' 20.0"	1807			5.00	2.62	
7.	कालसी-8	रीवर	कालसी-8	300 31' 51.0"	770 51' 26.0"	1810			5.00	2.62	
8.	रामपुरमण्डी	वन आरक्षी प्रशिक्षण केन्द्र	रामपुरमण्डी	300 26' 27.0"	770 40' 3.0"	490			5.00	2.62	
	योग चक्रवर्ता								40.00	20.96	
वन प्रभाग का नाम - मसूरी वन प्रभाग, मसूरी											
1.	बांदल क0सं0-1	मसूरी रेंज	बांदल	30°23' 34.30"	78°06' 46.19"	950	अनुक्षण कार्य	नेपियर घास	30	0.794	
2.	चामासारी क0सं0-5	मसूरी रेंज	चामासारी	30°20' 48.3"	78°07' 41.02"	750	अनुक्षण कार्य	नेपियर घास	20	0.529	
3.	चामासारी क0सं0-1 बगखोला	मसूरी रेंज	चामासारी	30°20' 48.0"	78°07' 48.04"	810	अनुक्षण कार्य	नेपियर घास	20	0.529	
4.	चामासारी क0सं0-1 ढ नौला	मसूरी रेंज	चामासारी	30°25' 49.04"	78°01' 34.23"	1263	अनुक्षण कार्य	नेपियर घास	20	0.529	
5.	बांदल प्रथम बीट / श्रीपुर क0सं0-3ए	रामपुर रेंज	बांदल प्रथम बीट	30°21' 41.32"	78°9' 15.79"	1104	अनुक्षण कार्य	नेपियर घास	15	0.397	
6.	लाडपुर बीट भोपालपानी क0सं0-6	रामपुर रेंज	लाडपुर बीट	30°16' 7.00"	78°7' 27.91"	630	अनुक्षण कार्य	नेपियर घास	20	0.529	
7.	रामपुर क0सं0-7	रामपुर रेंज	रामपुर	30°24' 48.36"	78°3' 46.28"	1050	अनुक्षण कार्य	नेपियर घास	20	0.529	
8.	बांदल द्वितीय बीट महिपुर क0सं0-3	रामपुर रेंज	बांदल द्वितीय बीट	30°19' 23.32"	78°9' 19.61"	946	अनुक्षण कार्य	नेपियर घास	20	0.529	
9.	द्वारा बीट द्वारा क0सं0-6	रामपुर रेंज	द्वारा बीट	30°20' 19.24"	78°7' 56.48"	1080	अनुक्षण कार्य	नेपियर घास	30	0.794	
10.	लाडपुर क0सं0-2	रामपुर रेंज	लाडपुर	30°18' 41.32"	78°4' 19.90"	703	अनुक्षण कार्य	नेपियर घास	12	0.318	
11.	रामपुर क0सं0-6बी	रामपुर रेंज	रामपुर	30°21' 26.33"	78°6' 33.47"	819	अनुक्षण कार्य	नेपियर घास	40	1.058	
12.	भोपालपानी क0सं0-8	रामपुर रेंज	भोपालपानी	30°17' 31.69"	78°7' 20.97"	641	अनुक्षण कार्य	नेपियर घास	20	0.529	
	योग मसूरी								267	7.065	

1	2	3	4	5	6	7	8	9	10	11	12
वन प्रभाग का नाम - चकरता वन प्रभाग, चकरता											
1.	कालसी-14	रीवर	कालसी प्रथम	300 31' 28.0"	770 50' 16.2"	-	लैण्डाना उन्मूलन	नैपियर घास	10.00	0.30	-
2.	कालसी-15	रीवर	कालसी प्रथम	300 31' 24.8"	770 49' 26.3"	-	तृतीय वर्ष	नैपियर घास	20.00	0.60	-
3.	कालसी-16	रीवर	कालसी प्रथम	300 31' 25.0"	770 49' 15.4"	-	-	नैपियर घास	10.00	0.30	-
4.	कालसी-17	रीवर	कालसी प्रथम	300 31' 12.7"	770 50' 32.0"	-	लैण्डाना उन्मूलन	नैपियर घास	10.00	0.30	-
5.	कालसी-08	रीवर	तिलवाडी	300 31' 13.0"	770 51' 24.8"	-	तृतीय वर्ष	नैपियर घास	10.00	0.30	-
6.	सितकी ब्लॉक	देवघार	सितकी	300 54' 50.54"	770 49' 47.68"	-	-	नैपियर घास	10.00	0.30	-
7.	कुडोग क0सं0 27ए	रिखनाड़	कुडोग-27	300 45' 33.0"	780 01' 18.0"	-	-	नैपियर घास	15.00	0.46	-
8.	कुडोग क0सं0 26	रिखनाड़	कुडोग-26	300 46' 10.0"	780 02' 46.0"	-	-	नैपियर घास	15.00	0.46	-
	योग चकरता								100.00	3.02	
	योग यमुना वृत्त								407.00	31.04	
	Total in garhwal zone								2891.00	355.95	
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क											
1.		चिला वन क्षेत्र	हजारा बीट, अंधेर बीट, कसान बीट, मुण्डाल बीट	29°57'5".78°11'34.6"					90	1.9566	हजारा-7 में तृतीय वर्ष -10 है0 अंधेर बीट चीड तृतीय वर्ष 20 है0 हजारा बीट-5 तृतीय वर्ष 10 है0 कसान बीट-10 करोड़ी सोत में तृतीय वर्ष 10 है0 कसान बीट आमगजी सोत में तृतीय वर्ष 10 है0 चाली चिल्ला चोड मुण्डाल बीटबेरी में सोत तृतीय वर्ष 10 है0 मुण्डाल बीट 13 देवल घाटी में तृतीय वर्ष 11 है0

1	2	3	4	5	6	7	8	9	10	11	12
2.		रामगढ वन क्षेत्र	आसरोडी महम्मदपुर कालूवाला बीट	30°14'40.65",78°11'18.3" 30°12'41.5",78°19'3" 30°13'57.6",77°58'39.8"					395	8.5873	रामगढ रेंज के आसरोडी-3.5.12 1ए में तृतीय लैंटाना उन्मूलन-100 है0 रामगढ रेंज की फांदोवाला-5.6.9,10.7 ए में तृतीय वर्ष लैंटाना उन्मूलन 90 है0 रामगढ रेंज आम्सोत 5 में तृतीय वर्ष उन्मूलन 25 है रामगढ रेंज की बुलिंदावाला 1 बी 5 ए 10 बी तृतीय वर्ष लैंटाना उन्मूलन 50 है0 रामगढ रेंज की मोहम्मदपुर 4.5.7.9 में तृतीय वर्ष लैंटाना उन्मूलन 75 है0
		कांसरो वन क्षेत्र	कांसरो सत्यनारायण मार्ग बेहडा बीट	30°5'45.3",78°7'28.3" 30°4'20.5",78°8'53.2"					100	2.174	कांसरो रेंज के अंतर्गत का सत्यनारायण मार्ग के दोनो तरफ एव बेहडा बीट में तृतीय वर्ष लैंटाना उन्मूलन
3.		मोतीचूर वन क्षेत्र	चीला-मोतीचूर कौरिडोर एवं गूलर पड़ाव पच्छिम बीट	30°0'58.2",78°9'29.5" 30°1'42.4",78°10'4.6"					100	2.174	मोतीचूर रेंज के अंतर्गत चीला मोतीचूर रेंज के अंतर्गत चीला मोतीचूर कौरिडोर एवं गूलर पड़ाव पश्चिमी बीट में तृतीय वर्ष लैंटाना उन्मूलन
4.		विल्लावा वन क्षेत्र	बनियावाला, बनियावाल लालवाट बीट	30°10'22.32",77°54'13" 30°8'18.55",77°55'41.14"					111	2.41314	विल्लावाली रेंज के अंतर्गत बनियावाला लालवाला बीट में तृतीय वर्ष लैंटाना उन्मूलन
5.		धौलखण्ड पश्चिमी वन क्षेत्र	कानिया बीट रसूलपुर बीट	30°5'38.98",77°58'41.69"					78.8	1.71311	धौलखण्ड धौलखण्ड रेंज के अंतर्गत कानिया बीट रसूलपुर बीट खारा रसूलपुर बीट खारा हरदवादी मार्ग में तृतीय वर्ष लैंटाना उन्मूलन

1	2	3	4	5	6	7	8	9	10	11	12
6.		धौलखंड पूर्वी वन क्षेत्र	बेतवन, बाम, घोला, संधली पूर्वी एंड पश्चिमी जममत्त उत्तरी बीट	30°0'53.9",78°1'48.1" 30°1'36.59",78°1'18.46" 30°2'23.1",77°58'56.9" 30°2'26.3",77°59'30.6" 30°3'44.42",77°59'45.95" 30°2'58.5",78°0'38.56"					158.45	3.4447	बेरीवाड़ा रेंज के अंतर्गत बेतवन, बाम घोला, संधली पूर्वी एंड पश्चिमी उत्तरी बीट से तृतीय वर्ष लैंटाना उन्मूलन बेरीवाड़ा रेंज के अंतर्गत बेतवन, बाम, घोला ब्लॉक हरदवाही मार्ग में तृतीय वर्ष लैंटाना उन्मूलन
7.		हरिद्वार वन क्षेत्र स्वासान वन क्षेत्र	रानीपुर हरनौल, रावली छिड़क पश्चिमी एवं पूर्वी बीट खड़खड़ी दक्षिणी बीट	29°58'31.2",78°9'53.39" 29°59'30.65",78°3'11.68" 29°57'36.79",78°6'51.33" 29°58'21.5",78°9'51.24" 29°58'28.6",78°4'57.6" 29°54'23.37",78°17'35.79"					116	2.52184	हरिद्वार रेंज के अंतर्गत रानीपुर हरनौल, रावली छिड़क पश्चिमी एवं पूर्वी बीट खड़खड़ी दक्षिणी बीट तृतीय वर्ष लैंटाना उन्मूलन
8.		स्वासान वन क्षेत्र	खारा बीट लूनी-5	29°54'23.37",78°17'35.79"					100	2.174	स्वासान रेंज के अंतर्गत खारा बीट लूनी 5 में तृतीय वर्ष लैंटाना उन्मूलन
9.		गोहरी वन क्षेत्र	पलेल, कुनांऊ विदासनी व लक्ष्मणझूला बीट	30°3'0.02",78°16'44.65" 30°6'35.92",78°22'51.09" 29°59'45.95",78°18'59.9" 30°6'42.5",78°3'20.01"					105	2.277	गोहरी रेंज के अंतर्गत पलेल कुनांऊ, विदासनी व लक्ष्मणझूला बीट तृतीय वर्ष लैंटाना उन्मूलन
10.		कांसरो वन क्षेत्र	कांसरो	30°6'42.5",78°3'20.01"					25	1.10093	कांसरो रेंज के अंतर्गत कांसरो रेंज के अंतर्गत कांसरो में लैंटाना उन्मूलन
11.		मोतीचूर वन क्षेत्र	मोतीचूर बीट	30°3'25.8",78°8'7.5"					24	1.04184	मोतीचूर रेंज के अंतर्गत मोतीचूर बीट में लैंटाना उन्मूलन
12.		चिल्लावाली वन क्षेत्र	बनियावाला बीट	30°7'18.34",77°54'8.11"					25	1.08525	चिल्लावाली रेंज के अंतर्गत बनियावाला बीट में लैंटाना उन्मूलन

1	2	3	4	5	6	7	8	9	10	11	12
13.		धौलखंड पूर्वी वन क्षेत्र	बाम बीट	30°1'53.37",77°59'14.22"					24	1.04184	बेरीवाड़ा रेंज के अंतर्गत बाम बीट में लैंटाना उन्मूलन
14.		हरिद्वार वन क्षेत्र	हरिद्वार	29°59'37.9",78°10'32.88"					24	1.04184	हरिद्वार रेंज के अंतर्गत लैंटाना उन्मूलन
15.		चिला वन क्षेत्र	मुण्डाल	29°56'28.5",78°14'16.81"					24	1.04184	चिला रेंज के अंतर्गत मुण्डाल में लैंटाना उन्मूलन
16.		गोहरी वन क्षेत्र	कुनाक	30°3'7.8",78°15'50.9"					24	1.04184	गोहरी वन क्षेत्र के अंतर्गत कुनाक में लैंटाना उन्मूलन
17.		स्वासान वन क्षेत्र	लूनी	29°51'26.9",78°19'33.23"					25	1.08525	स्वासान रेंज के अंतर्गत लूनी में लैंटाना उन्मूलन
18.		रामगढ वन क्षेत्र	फांदोवाला	30°1'231.7",78°3'14.3"					24	1.04184	रामगढ रेंज के अंतर्गत फांदोवाला में लैंटाना उन्मूलन
19.		धौलखंड वन क्षेत्र	गंजरवन	30°3'4.07",77°0'22.34"					24	1.04184	धौलखण्ड रेंज के अंतर्गत गंजरवन में लैंटाना उन्मूलन
Sub Total									1597.25	40	
निर्देशक कार्डेट नेशनल पार्क											
1.		ढेला वन क्षेत्र	Sawaldey Middle	29°22'25.811",79°2'71.16"					35	2.655	Dhela Range (Lantana removal for 2nd year)
2.		ढेला वन क्षेत्र	Sawadey South	29°22'32.87",79°1'43.37"					40	3.034	Dhela Range (Lantana removal for 2nd year)
3.		ढेला वन क्षेत्र	Patharuva east	29°23'45.01",78°58'44.81"					40	3.034	Dhela Range (Lantana removal for 2nd year)
4.		सरपडुली वन क्षेत्र	Sarpduli C.No. 23	29°31'29.5",79°3'21.7"					20	1.517	Sarpduli Range (Lantana removal for 2nd year)
5.		सरपडुली वन क्षेत्र	Dhangari Park, East Beat, C.No. 02	29°31'27.09",79°4'3.35"					20	1.517	Sarpduli Range (Lantana removal for 2nd year)
6.		सरपडुली वन क्षेत्र	Khinanoli Beat, C.No. 16	29°31'27.09",78°54'0.7"					20	1.517	Sarpduli Range (Lantana removal for 2nd year)
7.		सरपडुली वन क्षेत्र	Bhumikiya Beat C.No. 17	29°31'27.09",78°53'22.01"					20	1.517	Sarpduli Range (Lantana removal for 2nd year)

1	2	3	4	5	6	7	8	9	10	11	12
8.		कालागढ़ वन क्षेत्र	Kalagarh	29°28'25.09",78°47'14.01"					40	3.034	Kalagarh Range (Lantana removal for 2nd year)
9.		कालागढ़ वन क्षेत्र	Gaujpani	29°30'46.8",78°52'46.4"					45	3.413	Kalagarh Range (Lantana removal for 2nd year)
10.		झिरना वन क्षेत्र	Laldhang Pt no. 1,2,3,4,5	29°26'3.09",78°56'48.98"					45	3.413	Jhima Range (Lantana removal for 2nd year)
11.		झिरना वन क्षेत्र	Phanto west beat C.No.49	29°24'7.54",78°55'3.48"					35	2.655	Jhima Range (Lantana removal for 2nd year)
12.		झिरना वन क्षेत्र	Machiyakhhal C.-3	29°24'27.11",78°56'15.27"					40	3.034	Jhima Range (Lantana removal for 2nd year)
13.		झिरना वन क्षेत्र	Jamunagwar West C.No.- 6	29°28'52.8",78°53'43.09"					25	1.896	Jhima Range (Lantana removal for 2nd year)
14.		झिरना वन क्षेत्र	Phanto east c.- 46, 47	29°24'25.8",78°56'37.9"					25	1.896	Jhima Range (Lantana removal for 2nd year)
15.		झिरना वन क्षेत्र	Dhara Samadhi C. No. -3	29°27'1.7",78°51'12.9"					35	2.655	Jhima Range (Lantana removal for 2nd year)
16.		ढेला वन क्षेत्र	Shikarikuwan C.No.-4	29°24'45.85",78°58'31.2"					50	1.324	Dhela Range (Lantana removal for 3rd year)
17.		ढेला वन क्षेत्र	Sawalde South Beat, P.No.7	29°22'18.41",79°1'43.87"					30	0.794	Dhela Range (Lantana removal for 3rd year)
18.		ढेला वन क्षेत्र	Patharuva east C.No.-6	29°23'55.11",78°58'43.31"					35	0.926	Dhela Range (Lantana removal for 3rd year)
19.		ढेला वन क्षेत्र	Phoolai West Kanda C. No.02	29°36'35.99",78°51'28.61"					30	0.794	Dhikala Range (Lantana removal for 3rd year)
20.		ढिकाला वन क्षेत्र	Phoolai West Kanda C. No.07	29°35'41.99",78°52'69.73"					20	0.529	Dhikala Range (Lantana removal for 3rd year)
21.		ढिकाला वन क्षेत्र	Dhikala East C. No. 10	29°34'46.22",78°52'51.83"					22	0.582	Dhikala Range (Lantana removal for 3rd year)
22.		ढिकाला वन क्षेत्र	Dhikala East C. No. 10	29°34'46.22",78°52'51.83"					20	0.529	Dhikala Range (Lantana removal for 3rd year)
23.		ढिकाला वन क्षेत्र	Sutakhhal Dhikala C. No. 8	29°34'42.87",78°51'30.22"					21	0.556	Dhikala Range (Lantana removal for 3rd year)

1	2	3	4	5	6	7	8	9	10	11	12
24.		ढकाला वन क्षेत्र	Dhikala west and Sutaakhal C. No. 4,6	29°34'46.99",78°50'24.84"					45	1.191	Dhikala Range (Lantana removal for 3rd year)
25.		ढकाला वन क्षेत्र	Chour Khinanauli C. No. 23	29°35'58.21",78°51'44.79"					10	0.265	Dhikala Range (Lantana removal for 3rd year)
26.		ढकाला वन क्षेत्र	Jalasya Kanda C. No. 23	29°35'12.59",78°53'70.65"					40	1.059	Dhikala Range (Lantana removal for 3rd year)
27.		ढकाला वन क्षेत्र	Dhikala East C.No. 11	29°34'0.87",78°53'7.1"					40	1.059	Dhikala Range (Lantana removal for 3rd year)
28.		ढकाला वन क्षेत्र	Sutaakhal Dhikala C. No. 9	29°33'42.31",8°51'86.04"					30	0.794	Dhikala Range (Lantana removal for 3rd year)
29.		ढकाला वन क्षेत्र	Phoolai West Kanda C. No. 02	29°35'54.73",78°50'59.7"					30	0.794	Dhikala Range (Lantana removal for 3rd year)
30.		ढकाला वन क्षेत्र	Dhikala West C. No.-3	29°34'41.9",78°48'55.88"					35	0.926	Dhikala Range (Lantana removal for 3rd year)
31.		ढकाला वन क्षेत्र	Dhikala East C.No. 12	29°33'42.31",78°51'86.04"					35	0.926	Dhikala Range (Lantana removal for 3rd year)
32.		डिरना वन क्षेत्र	Mohanpani, Jhirna, laldhang pit-1,2, phanto east c-47 & west c-49, jamunagwad c-10,12 kothiro chaur	29°27'33.49",78°57'24.35"					100	2.647	Jhirna Range (Lantana removal for 3rd year)
33.		कालागढ वन क्षेत्र	Paterpani	29°31'48.57",78°50'26.4"					40	1.059	Kalagarh Range (Lantana removal for 3rd year)
34.		कालागढ वन क्षेत्र	Lakkadghat	29°29'31.74",78°46'43.83"					30	0.794	Kalagarh Range (Lantana removal for 3rd year)
35.		कालागढ वन क्षेत्र	Dhara	29°27'36.28",78°50'11.83"					40	1.059	Kalagarh Range (Lantana removal for 3rd year)
36.		बिजरासी वन क्षेत्र	Bijrani East C. No. 11	29°28'25.66",79°3'36.7"					45	1.191	Bijrani Range (Lantana removal for 3rd year)
37.		बिजरासी वन क्षेत्र	Bijrani East C. No. 11	29°28'0.08",79°3'44.03"					45	1.191	Bijrani Range (Lantana removal for 3rd year)

1	2	3	4	5	6	7	8	9	10	11	12
38.		बिजरानी वन क्षेत्र	Bijirani Middle C.No. 13 & 11	29°28'4.53"79°3'33.93"					34	0.9	Bijirani Range (Lantana removal for 3rd year)
39.		बिजरानी वन क्षेत्र	Bijirani Middle C.No. 13 & 11	29°28'4.53"79°3'28.53"					45	1.191	Bijirani Range (Lantana removal for 3rd year)
40.		बिजरानी वन क्षेत्र	Bijirani Middle C.No. 16 & 17	29°27'56.43"79°4'17.08"					40	1.059	Bijirani Range (Lantana removal for 3rd year)
41.		बिजरानी वन क्षेत्र	Bijirani East C. No. 11	29°28'25.66"79°3'36.74"					35	0.926	Bijirani Range (Lantana removal for 3rd year)
42.		बिजरानी वन क्षेत्र	Bijirani South C. No. 18	29°26'1.98"79°5'42.62"					45	1.191	Bijirani Range (Lantana removal for 3rd year)
43.		बिजरानी वन क्षेत्र	Ringora Beat, C.No. 3	29°27'36.52"79°7'17.11"					42	1.112	Bijirani Range (Lantana removal for 3rd year)
44.		बिजरानी वन क्षेत्र	Ringora Beat, C.No. 4	29°27'36.52"79°5'52.23"					55	1.456	Bijirani Range (Lantana removal for 3rd year)
45.		बिजरानी वन क्षेत्र	Amdanda C No. 5	29°25'52.85"79°5'52.23"					14	0.371	Bijirani Range (Lantana removal for 3rd year)
46.		बिजरानी वन क्षेत्र	Amdanda C No. 6 & 7	29°24'23.12"79°7'26.06"					30	0.794	Bijirani Range (Lantana removal for 3rd year)
47.		बिजरानी वन क्षेत्र	Ringora Beat, C.No. 3	29°27'5.92"79°7'57.48"					40	1.059	Bijirani Range (Lantana removal for 3rd year)
48.		बिजरानी वन क्षेत्र	Bijirani South C. No. 2	29°26'39.64"79°4'29.99"					23	0.609	Bijirani Range (Lantana removal for 3rd year)
49.		बिजरानी वन क्षेत्र	Bijirani Middle C. No. 13	29°27'39.42"79°4'29.99"					20	0.529	Bijirani Range (Lantana removal for 3rd year)
50.		बिजरानी वन क्षेत्र	Bijirani South C. No. 18	29°27'17.98"79°4'54.63"					60	1.588	Bijirani Range (Lantana removal for 3rd year)
51.		बिजरानी वन क्षेत्र	Bijirani South C. No. 2	29°26'39.64"79°4'29.99"					45	1.191	Bijirani Range (Lantana removal for 3rd year)
52.		सरपदुली वन क्षेत्र	sarpduli	29°31'29.5"79°3'21.7"					100	2.647	Sarpduli Range (Lantana removal for 3rd year)
53.		सरपदुली वन क्षेत्र	Dhangari Park, West Beat	29°32'27.09"79°4'3.35"					95	2.515	Sarpduli Range (Lantana removal for 3rd year)

1	2	3	4	5	6	7	8	9	10	11	12
54.		सरपटुली वन क्षेत्र	Khinanauli	29°32'27.09" ,78°54'10.7"					116.5	3.086	Sarpduli Range (Lantana removal for 3rd year)
Sub Total									2117.5	80	
Name of Forest Division: KEDARNATH WILDLIFE DIVISION											
1.	Devpuri CN 2	Lohva	Devpuri beat	29 02 55.95	79 19 32.15	1599	Weed removal	local grass	20	1.61	
2.	Devpuri CN 3	Lohva	Devpuri beat	29 02 52.35	79 18 35.22	1621	Weed removal	local grass	22	1.81	
3.	Devpuri CN 27	Lohva	Devpuri beat	29 02 51.25	79 17 27.55	1526	Weed removal	local grass	15	1.24	
4.	Nagnath Res. C.no. 01	Nagnath	Nagnath	30 19 27.90	79 12 34.6	1980	Weed removal	local grass	15	1.24	
5.	Ragsi III C.no.4a	Nagnath	Jakhmala	30 25 14.2	79 12 00.16	1765	Weed removal	local grass	15	1.24	
6.	Dhanpur I C.no. 4a	Dhanpur	Dhanpur	30 17 8.3	79 6 34.2	1450	Weed removal	local grass	20	1.65	
7.	Dhanpur I C.no. 6b	Dhanpur	Dhanpur	30 17 11.4	79 07 6.9	1300	Weed removal	local grass	15	1.24	
8.	Dhanpur I C.no. 7b	Dhanpur	Dhanpur	30 15 20.1	79 12 58.0	1580	Weed removal	local grass	12	0.99	
Total									134	11.00	
Name of Forest Division: KEDARNATH WILDLIFE DIVISION											
1.	Mehalchauri CN 9	Lohva	Mehalchauri beat	29 12 55.95	79 19 32.15	1599	Weed Removal	local grass	30	1.8	
2.	Nagnath Res. C.no. 16	Nagnath	Nagnath	30 19 17.5	79 12 31.45	1550	Weed Removal	local grass	10	0.6	
3.	Kalodanda Res. C.no. 11	Nagnath	Uttron	30 19 10.31	79 17 25.5	1501	Weed Removal	local grass	10	0.6	
4.	Churanidanda Res. C.no. 03	Nagnath	Sinau	30 19 56.3	79 09 46.4	1500	Weed Removal	local grass	10	0.6	
5.	Churanidanda Res. C.no. 06	Nagnath	Sinau	30 19 40.2	79 10 12.20	1450	Weed Removal	local grass	10	0.6	
6.	Trishula II C.no. 18a	Nagnath	Barnath	30 19 1.22	79 14 6.30	1510	Weed Removal	local grass	10	0.6	
7.	Trishula I C.no. 01	Gopeshwar	Devar	30 21 16.32	79 17 52.50	1600	Weed Removal	local grass	5	0.3	
8.	Trishula I C.no. 14	Gopeshwar	Devar	30 21 16.32	79 17 52.50	1605	Weed Removal	local grass	5	0.3	
9.	Malla Nagpur I C.no. 04	Gopeshwar	Siroli	30 27 39.12	79 17 22.45	1800	Weed Removal	local grass	5	0.3	
10.	Kanderi Res. C.no. 2a	Gopeshwar	Dewar	30 21 30.14	79 18 40.25	975	Weed Removal	local grass	5	0.3	
Total									100	6.00	
Name of Forest Division: KEDARNATH WILDLIFE DIVISION											
1.	Mehalchauri C.no. 11	Lohva	Mehalchauri	30 00 16.11	79 19 16.96	1523	Weed Removal	local grass	22.00	4.60	
2.	Mehalchauri C.no. 12	Lohva	Mehalchauri	30 00 36.35	79 19 40.08	1880	Weed Removal	local grass	22.00	4.64	
3.	Trishula I C.no. 06	Gopeshwar	Ghursal	30 23 47.7	79 15 37.4	1172	Weed Removal	local grass	12.00	2.55	
4.	Bemru VP	Gopeshwar	Bemru	30 27 06.14	79 25 0.41	1805	Weed Removal	local grass	5.00	1.06	
5.	Trishula I C.no. 03	Gopeshwar	Kathud	30 23 46.04	79 17 47.4	1610	Weed Removal	local grass	5.00	1.06	
6.	Chandpur I C.no. 7a	Dhanpur	Pajyana II				Weed Removal	local grass	14.00	3.04	
7.	Ranigarh II C.no. 3	Dhanpur	Srikot I				Weed Removal	local grass	14.00	3.04	
Total									94.00	20.00	
KEDARNATH WILDLIFE DIVISION											
Name of Forest Division: Nanda Devi National Park, Joshimath											
1.	खाड़ तोक के अन्तर्गत खरपवार उन्मूलन	जोशीमठ	Urugam V				11th Year Maintenance	-	20	0.88	तृतीय वर्ष अनुसंधान कार्य

1	2	3	4	5	6	7	8	9	10	11	12
1	धिवाणी तोक के अन्तर्गत खरपत्वार उन्मूलन	जोशीमठ	Urugam V				lnd Year Maintenance	-	30	1.32	
2.	तोली नाला में खरपत्वार उन्मूलन	जोशीमठ	Urugam				lnd Year Maintenance	-	25	1.10	
3.	हेलंग एवं पैनी मे खरपत्वार उन्मूलन	जोशीमठ	Joshimath				lnd Year Maintenance	-	40	1.76	
4.	गुलाबकोटी क्षेत्र मे खरपत्वार उन्मूलन	जोशीमठ	Pagno				lnd Year Maintenance	-	30	1.32	
5.	बडागांव एवं ढाक में खरपत्वार उन्मूलन	जोशीमठ	Tapowan				lnd Year Maintenance	-	30	1.32	तृतीय वर्ष अनुरक्षण कार्य
6.	तल्ला पैनखाण्डा कक्ष संख्या 5 ब में खरपत्वार उन्मूलन	गोविन्दघाट	Bhyundar II				lnd Year Maintenance	-	48	2.11	
7.	उर्गम रिजर्व संख्या 7 (पाप डुकेश्वर द्वितीय वीट) में खरपत्वार उन्मूलन	गोविन्दघाट	Pandukeswar II				lnd Year Maintenance	-	29	1.27	
8.	उर्गम रिजर्व संख्या 8 (पाप डुकेश्वर द्वितीय वीट) में खरपत्वार उन्मूलन	गोविन्दघाट	Pandukeswar II				lnd Year Maintenance	-	21	0.92	
9.											
Total									273	12.00	
वन प्रभाग का नाम :- सिविल एवं सोयम वन प्रभाग, अल्मोड़ा											
1.	बिन्सर							वास स्थल सुधार एवं अन्य रख रखाव	L.S.	5.00	
	कुल योग:-									5.00	
	All total wild life zone									174.00	
	Grand Total								14337.91	787.00	

8.2 Food for rescued wild animals

For rescue and rehabilitation of injured, ill and other captured wild animals for various reasons, several Animal Rescue & Rehabilitation Centres have been established in the State in districts Almora, Nainital, Haridwar and Pauri. This head takes care of the requirement of food for such animals under treatment & rehabilitation. An amount of Rs. 40.00 lakh has been proposed under this activity.

Division wise Physical and Financial Targets:

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9
S.No.	Relevant Act/ Rule	Specific Head	Name of District	Name of Forest Division	Unit	Physical Target	Financial Target	Remarks (if any)
8.2	Rule 5(2)(k)	Food for rescued wild animals	Almora	Almora Civil Soyam Forest Division	Nos.	1	20.00	Leopard, Swamp Deer, Sambhar
			Nainital	Nainital Forest Division	Nos.	1	10.00	Leopard, Swamp Deer, Sambhar
			Haridwar	Haridwar Forest Division	LS	1	10.00	Leopard, Tiger, Monkey
		Sub Total				3	40.00	

Site Specific Plan (SSP)

Name of Activity: Food for rescued wild animals

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9	10	11	12	13
सिविल एवं सोयम वन प्रभाग, अल्मोड़ा												
कार्य का नाम: रेस्क्यू सेंटर में रखे गये वन्यजीवों हेतु भोजन की व्यवस्था												
क्र.सं.	रेस्क्यू सेंटर का नाम	स्थल विवरण			कार्य का विवरण	वन्यजीवों का विवरण	इकाई	दर (₹0 में)	भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख ₹0)	अभ्युक्ति (यदि कोई हो)	
		रेंज	बीट/ कम्पार्टमेंट	जी0पी0एस0 रीडिंग (अक्षांश)								जी0पी0एस0 रीडिंग (दक्षांश)
1.	मृग विहार	मृग विहार	मृग विहार	N-29°36'47"	E- 79°40'29"	रेस्क्यू सेंटर में रखे गये वन्यजीवों हेतु भोजन की व्यवस्था	तेदुए	सं0	L.S	1	10.00	-
2.	मृग विहार	मृग विहार	मृग विहार	29°36'43.3	79°40'38.70	वन्य जीवों हेतु चीतल, साभर आदि हेतु खाद्यान्न की व्यवस्था	चीतल, साभर	सं0	L.S	1	10.00	-
कुल योग सिविल एवं सोयम वन प्रभाग, अल्मोड़ा											20.00	-
वन प्रभाग का नाम – नैनीताल वन प्रभाग, नैनीताल												
1.	Ranibagh	मनोरा	मोरा कक्ष संख्या 5	29°17'29.18	79°32'37.58	रेस्क्यू सेंटर में रखे गये वन्यजीवों हेतु भोजन की व्यवस्था	Leopard, Barking Deer, Sambhar	ल0स0	ल0स0	1	10.00	
हरिद्वार वन प्रभाग												
1.	Rescue Center Chidiyapur	Rescue Center Unit Chidiyapur	Kotawali 11A	29°45'57.67	78°16'59.2	Food for wild animals kept at the rescue centres	Monkey, Leopard, tiger	LS	LS	1	10.00	
GRAND TOTAL										3	40.00	

8.3 Human Wildlife Conflict Management

a. Deployment of Quick Response Squads (QRS)

Deployment of Quick Response Teams to address human wildlife conflict in habitations supported with customized rescue vehicles, modern rescue equipment, gears etc. are proposed under APO 2023-24. Human-wildlife conflict in Uttarakhand, India, is a major issue due to the presence of large wildlife populations in the region and the expanding human settlements and activities in and around wildlife habitats. Uttarakhand is home to several big tiger reserves, national parks and wildlife sanctuaries, including the Corbett Tiger Reserve, Rajaji Tiger reserve, Gangotri National Park and Nandadevi National Park and is known for its rich biodiversity and diverse wildlife populations, including tigers, elephants, leopards, and bears etc.

However, the proximity of villages and cities to wildlife areas has led to an increasing number of human-wildlife conflicts, with wild animals damaging crops, injuring or killing livestock, and in some cases, attacking and injuring people. Rescue of snakes in habitations near forests is one of the common problems in the State. Human-wildlife conflict in Uttarakhand

is a complex issue that requires a multi-pronged approach for its resolution, including conservation measures, community involvement, and departmental support. Therefore, as a measure of quick response of the forest department for saving the life of affected people and safe rescue of the wild population, Quick Response Squads (QRS) shall be deployed at key locations in the State which would be easily approachable and launch the rescue operation at the earliest. The key features of the QRS shall be as follows:

- i) An equipped and modified rescue vehicle
- ii) A mixed team involving expert forest officials and enthusiastic local youth hired for the purpose.
- iii) The team will have necessary equipment and safety gears.
- iv) Safe rescue operations or chasing away of larger/dangerous wildlife without hurting the problem animal.
- v) Safe release of rescued animal into a suitable wild habitat.

1	2	3	4	5	6	7
S. No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)	Remarks (if any)
8.3 (a)	Rule 5(2)(d)	Deployment of Quick Response Squads (QRS) to address human wildlife conflict in habitations supported with customized rescue vehicles, local support staff, rescue equipment, gears etc.	Nos.	32.00	421.51	
		Sub Total		32.00	421.51	

Division Wise Physical and Financial Planning

1	2	3
Components / Activities under CAMPA	Quick Response Squad (QRS) including customized vehicle, hiring of local people, equipment, gears etc. to combat HWC at different locations	
	Phy	Fin
CF NORTH KUMAUN CIRCLE		
ALMORA DIVISION		
ALMORA CS DIVISION		15.00
PITHORAGARH DIVISION		15.60
CHAMPAWAT DIVISION		15.00
BAGESHWAR DIVISION		8.50
Total NORTH KUMAUN CIRCLE	4.00	54.10
CF SOUTH KUMAUN CIRCLE		
NAINITAL DIVISION		15.00
Total in SOUTH KUMAUN CIRCLE	1.00	15.00
CF WESTERN CIRCLE		
TARAI EAST DIVISION		15.01
TARAI WEST DIVISION		15.00
TARAI CENTRAL DIVISION		15.00
HALDWANI DIVISION		5.00
RAMNAGAR DIVISION		15.00
Total in WESTERN CIRCLE	5.00	65.01
Total KUMAUN ZONE	10.00	134.11
CCF GARHWAL zone		
BADRINATH DIVISION		15.00
GARHWAL DIVISION		14.52
RUDRAPRAYAG DIVISION		15.00
Total in GARHWAL CIRCLE	3.00	44.52
LANSDOWNE DIVISION		15.00
HARIDWAR DIVISION		30.00
DEHRADUN DIVISION		22.88
Total in SHIVALIK CIRCLE	7.00	67.88
CF YAMUNA CIRCLE		
CHAKRATA DIVISION		10.00
MUSSOORIE DIVISION		15.00
TONS DIVISION		15.00
Total in YAMUNA CIRCLE	3.00	40.00
Total GARHWAL ZONE	13.00	152.40



1	2	3
CWLW / PCCF WILDLIFE		0.00
RAJAJI NATIONAL PARK	2.00	30.00
NANDADEV I NATIONAL PARK	2.00	30.00
KEDARNATH DIVISION	2.00	30.00
CORBETT TIGER RESERVE	2.00	30.00
GOVIND WLS	1.00	15.00
Total in WILDLIFE DIVISIONS	9.00	135.00
GRAND TOTAL (In Activities)	32.00	421.51

Site Specific Plan (SSP)
Name of Activity: Deployment of Quick Response Squad (QRS) at Division/District level

1	2	3	4	5	7	8	9
क्र०सं०	गतिविधि का नाम	कार्य विवरण/नाम	इकाई	दर (₹०)	भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख₹०)	अभ्युक्ति (यदि कोई हो)
अल्मोड़ा वन प्रभाग							
1.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	-	-	-	-	0.00	
2.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	जूता/जैकेट / जाल	L.S.	L.S.	जूता/ जैकेट / जाल	20.00	
कुल योग अल्मोड़ा वन प्रभाग							
सिविल एवं सोयम वन प्रभाग अल्मोड़ा							
1.	बाहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	सकटग्रस्त वन्य जीवों का रेस्क्यू कर सुरक्षित स्थान पर छोड़ना	L.S	L.S	L.S	10.00	
2.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	वन्य जीवों का रेस्क्यू कर सुरक्षित स्थान पर छोड़ना हेतु वाहन	Nos	L.S	L.S	20.00	
3.	रेस्क्यू हेतु आवश्यक उपकरण	टैकुलाईजिंग गन मय समस्त सामग्री सहित	Nos	L.S	L.S	6.00	
i		केज	Nos	L.S	L.S	5.00	
ii		नेट	Nos	L.S	L.S	1.00	
योग							
			-	-	-	42.00	
कुल योग सिविल एवं सोयम वन प्रभाग, अल्मोड़ा							
विधोसगढ़ वन प्रभाग							
1.	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	गुलदार प्रभावित क्षेत्रों में गश्ती कार्य में टीम हेतु भोजन व्यवस्था, जलपान इत्यादि की व्यवस्था	संख्या	2500	56	1.40	
2.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	ईंधन व्यय एवं अनुक्षण	₹०सं०	₹०सं०	56	1.18	
Sub-Total							
3.	रेस्क्यू हेतु आवश्यक उपकरण				112	2.58	
i		पी०पी० नेट	₹०	1000	100	1.00	
ii		पिंजरा	₹०	100000	3	3.00	
iii		सर्च लाइट्स	संख्या	28000	5	1.40	
iv		सनेयर पोल	संख्या	20000	5	1.00	
v		ट्रेकुलाईजिंग गन हेतु ड्रस	₹०सं०	₹०सं०	LS	0.5	
vi		कैमरा ट्रैप	संख्या	25000	5	1.25	
vii		फाक्स लाईट	संख्या	15000	5	0.75	
Sub-Total							
						8.90	
4.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	गुलदार प्रभावित क्षेत्रों में गश्ती कार्य में सहयोग देने हेतु 5-5 स्थानीय लोगों की भागीदारी।	₹०		35	1.05	
5.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री		₹०				

1	2	3	4	5	7	8	9
i	फस्ट ऐड किट	मानव वन्य जीव संघर्ष च्युनीकरण कार्य में रेस्क्यू हेतु रेस्क्यू टीम को उल्लिखित सामग्री की आवश्यकता है।	संख्या	4500	10	0.45	
ii	बाडी प्रोटेक्टिंग शूट		संख्या	20000	5	1.00	
iii	वाटर बोटल		संख्या	1000	25	0.25	
iv	जंगल बूट		संख्या	3000	25	0.75	
v	हैड लैम्प		संख्या	2500	25	0.625	
Sub-Total					125	4.125	
कुल योग पिथौरागढ़ वन प्रभाग					237.00	15.60	
चम्पावत वन प्रभाग							
1.	शहरी / नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना		ल०स०		2	6.00	वन्य जीव रेस्क्यू एवं गहल हेतु वाहन किराए पर लेना
2.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	किराए के वाहन लेना	ल०स०				
3.	रेस्क्यू हेतु आवश्यक उपकरण						
i	रेस्क्यू हेतु विभिन्न उपकरण	रेस्क्यू हेतु विभिन्न उपकरण	संख्या	ल०स०	0	2.00	रेस्क्यू हेतु विभिन्न उपकरण आदि सामग्री क्रय करना
4.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	स्थानीय लोगों का लगाया जाना	सं०	10000	28	33.60	फनपवा Response Squads (QRS) में स्थानीय लोगों का लगाया जाना
5.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	उत्पाती बंदरों को पकड़कर रेस्क्यू सेक्टर भेजना	-	-	-	0.00	-
6.	मानव वन्य जीव संघर्ष रोकथाम		संख्या	450	300	1.35	चमोली रेंज
			संख्या	450	300	1.35	नंदप्रयाग रेंज
कुल योग चम्पावत वन प्रभाग					630.00	44.30	
वागेश्वर वन प्रभाग							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle		LS				-
2.	Rescue Equipment	rescue cage	Nos.	1	1	1.00	
		rescue kit and misc equipment	Nos.	0.5	2	1.00	
		rescue net	Nos.	0.25	10	2.50	
					13	4.50	
3.	Deployment of local people for QRS	rifle	Nos.	30			
4.	Gears for the rescue Team	high beam torches	Nos.	0.25	6	1.5	
		Camera Traps	Nos.	0.2	5	1.00	
					11	2.50	
			LS		1.50	1.50	
					25.50	8.50	
कुल योग वागेश्वर वन प्रभाग						130.40	
महायोग उत्तरी कुमाऊँ वृत्त							

1	2	3	4	5	7	8	9
वन प्रभाग का नाम – नैनीताल वन प्रभाग, नैनीताल							
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना						
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत						
2.	रेस्क्यू हेतु आवश्यक उपकरण						
		Co2 Cartridges	No.		100 (20 ounce)	0.10	
		Dart Set (3ml capacity)	No.	3000	30	0.90	
		Dart Set (5 ml capacity)	No.	5000	20	1.00	
		Inj Xylazim inj. (100 mg X50 ml)	No.	6000	4	0.24	
		Inj Ketamin inj. (100 mg X50 ml)	No.	18000	6	1.08	
		Inj Yohimbine inj. (20 ml)	No.	22000	2	0.44	
		Inj. Doxapram 20 ml	No.	20000	2	0.40	
		Sub-Total				4.16	
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री		n0			0.00	
i						0.00	
	Sub-Total				35.00	39.42	
	Total South Kumaun:-				35.00	39.42	
Name of Forest Division: TARAI EAST FOREST DIVISION HALDWANI							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle		LS				
2.	Rescue Equipment		Nos.		10	5.00	
	Sub-Total						
3.	Deployment of local people for QRT		Nos.		10	13.00	
4.	Gears for the rescue Team		Nos.		25	5.00	
	Sub-Total						
5.	Fuel expenses etc. for QRT		LS			5.00	
			Total		45	28.00	
Name of Forest Division: Tarai West Forest Division							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle				0	0.00	

1	2	3	4	5	7	8	9
4.	Gears for the rescue Team	सैनिक कौशिक किट	Nos.	15000.00	20.00	3.00	
	Sub-Total						
5.	Fuel expenses etc. for QRS	LS					
	Total					5.00	
Name of Forest Division: Ramnagar Forest Division							
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	मानव वन्यजीव संघर्ष की रोकथाम हेतु आबादी क्षेत्र से वन्यजीवों का रेस्क्यू	सं०	-	-	-	-
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत		ल०सं०				
2.	रेस्क्यू हेतु आवश्यक उपकरण	सैनिक रेस्क्यू किट	नं०	3000 /	7	0.21	
	Sub-Total					0.21	
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	ekuo oUjtho la?k"lkZ dh jksdFkke gsrg vkcknh lks= ls ouJthoksa dk jSLD,w ,oa ouJthoksa dks vkcknh lks= esa vkus ls jksdus esa lgjksx iznku djuk	सं०	ल०सं०	6	6.55	
		10 xzkeh.k Jfedksa dh vko;drk	सं०	9100/-	10	10.92	
		05 xzkeh.k Jfedksa dh vko;drk	सं०	9100/-	12	13.10	
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	lwJlSdsVj XyCtJ fjijkyJ tkyl LuSdJSLD,w fdVJ nokbZ;ka	सं०	ल०सं०	ल०सं०	5.00	
i		lwJlSdsVj XyCtJ fjijkyJ tkyl LuSdJSLD,w fdVJ nokbZ;ka	सं०	ल०सं०	ल०सं०	5.00	मोहान क्षेत्र में मानव वन्य जीव संघर्षकी रोकथाम हेतु
	Sub-Total	कुल योग				40.57	
						40.78	
वन प्रभाग का नाम :- बद्रीनाथ वन प्रभाग, रोपिखर							
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना						
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	किराए के वाहन लेना	ल०सं०	ल०सं०	2	6.00	वन्य जीव रेस्क्यू एवं गश्त हेतु वाहन किराए पर लेना
2.	रेस्क्यू हेतु आवश्यक उपकरण	रेस्क्यू हेतु विभिन्न उपकरण	संख्या	ल०सं०	0	2.00	रेस्क्यू हेतु विभिन्न उपकरण आदि सामग्री क्रय करना
i							
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	स्थानीय लोगों का लगाया जाना	सं०	10000	20	24.00	फनपवा Response Squads (QRS) में स्थानीय लोगों का लगाया जाना
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री						
	सम्पूर्ण योग:-				22.00	32.00	
वन प्रभाग का नाम – गढ़वाल वन प्रभाग पौड़ी							
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	क्षेत्र में गस्त, प्रचार प्रसार, जागरूकता कार्यक्रम आदि	ल०सं०	ल०सं०	30	11.52	

1	2	3	4	5	7	8	9
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	-	-	-	-	0	
2.	रेस्क्यू हेतु आवश्यक उपकरण	संच लाईट, दूरबीन, कैमरा	₹0	₹0	₹0	2.00	
	Sub-Total					13.52	
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	-	₹0	0	0	0.00	
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	कारसूट, पटाखे, ट्रांस्कुलाईजर गन हेतु सामग्री आदि	₹0	100000	₹0	1.00	
	Sub-Total					1.00	
	Total					14.52	
Name of Forest Division: Rudraprayag Forest Division, Rudraprayag							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle	Bolero Camper 4x4	LS	12	2	24.00	Rudraprayag Forest Division is very sensitive to Human-wildlife Conflict. There are no vehicles in 2 ranges and vehicle in other 2 ranges are old and damaged and not suitable for Wildlife rescue.
2.	Rescue Equipment		Nos.				
i		Drone with thermal camera	Nos.	3.5	1	3.50	Urgently required for safe rescue and surveillance
ii		Night vision binoculars	Nos.	1	3	3.00	Needed for safety and monitoring at night
iii		Rescue equipments	LS	2	LS	2.00	
iv		Camera Trap	Nos.	0.2	20	4.00	
v		Veterinary care kit	LS	0.75		0.75	
	Sub-Total						
3.	Deployment of local people for QRS	Daily wages@15000 for 12 months	Nos.	1.8	4	7.20	To assist regular staff
4.	Gears for the rescue Team						
i		Smart Sticks	Nos.	0.2	4	0.80	Modern equipment for squad safety
ii		Torch lights	Nos.	0.05	4	0.20	
iii		Safety kit, Bear Spray	Nos.	0.7	2	1.40	
iv		Animal Handling kit	LS	1	1	1.00	
iv		Uniforms,Shoes	Nos.	0.1	4	0.40	
	Sub-Total						
5.	Fuel expenses etc. for QRS		LS	2		2.00	
	Total					50.25	
Total in Garhwal zone							
Lansdowne Forest Division, Kotdwar							
						96.77	

1	2	3	4	5	7	8	9
1.	Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations	Man Power 4 person for 12 Month	Nos.	9532	48	11.44	-
	Sub-Total					11.44	
2.	Tentative Cost of Customized Vehicle	मानव वन्यजीव संघर्ष की रोकथाम हेतु रेंज के अन्तर्गत वाहन में सर्विस/ मरम्मत आदि	LS	LS	7	2.00	-
	Sub-Total					2.00	
3.	Rescue Equipment	मानव वन्यजीव संघर्ष की रोकथाम हेतु रेंज के अन्तर्गत पिंजरा, जाल, ट्रैकनकुलाईजर गन, रस्सी, पिंजरा टॉर्च, बर्दी व अन्य रेस्क्यू उपकरण	LS	LS	LS	2.29	-
	Sub-Total					2.29	
4.	Gears for the rescue Team	Gears for the rescue Team	LS	LS	LS	1.00	-
	Sub-Total					1.00	
5.	Fuel expenses etc. for QRS	Fuel expenses etc. for QRS	LS	LS	LS	2.00	-
	Sub-Total					2.00	
	Total					18.73	
Haridwar Forest Division							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle	-	LS	-	-	-	-
2.	Rescue Equipment	Rescue Net	Nos.	15000.00	6	0.90	
i		Snake rescue kit	Nos.	30000.00	10	3.00	
		Rescue Rope	Nos.	3000.00	20	0.60	
		Gun Carriage 315	Nos.	3000.00	50	1.50	
		Gun Carriage 12 bor	Nos.	3000.00	20	0.60	
		Chain Shaw	Nos.	50000.00	5	2.50	
		other	LS	LS	LS	3.00	
	Sub-Total					12.10	
3.	Deployment of local people for QRS	Vanya jeev prahri for 8 months in year	Nos.	9532.00	35	26.69	
4.	Gears for the rescue Team	Safy Jacket	Nos.	1000.00	35	0.35	
i		Safy Helmet	Nos.	1000.00	35	0.35	
ii		Beg	Nos.	1000.00	35	0.35	
		Wire Cutter, Pulaskey	Nos.	2000.00	35	0.70	
		Dress, Shoes	Nos.	5000.00	35	1.75	
	Sub-Total					30.19	
5.	Fuel expenses etc. for QRS	P.O.L and maintenance of Rescue Vehicle	LS	LS	LS	5.00	
	Total					47.29	
वन प्रभाग का नाम – देहरादून वन प्रभाग							
शहरी/ नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना							
		रेस्क्यू टीम के सदस्यों का पारिश्रमिक/ मानदेय	संख्या	25,000/- प्रति सदस्य प्रति माह	4	12.00	

1	2	3	4	5	7	8	9
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	विशिष्ट रूप से निर्मित वाहन	₹0			0.00	
2.	रेस्क्यू हेतु आवश्यक उपकरण						
i							
ii							
	Sub-Total					12.00	
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	रेस्क्यू टीम के सदस्यों का पारिश्रमिक/मानदेय	संख्या	8,232/- प्रति सदस्य प्रति माह	10	9.88	
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	रेस्क्यू टीम के सदस्यों हेतु बर्दा, जूते, टोपी, टार्च आदि सामग्री	₹0	लमसम	लमसम	1.00	
	Sub-Total					10.88	
	Total					22.88	
	शिवालयिक वृत्त का कुल योग:-					88.90	
वन प्रभाग का नाम - चक्राता वन प्रभाग, चक्राता							
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना						
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत	रिक्त	₹0	रिक्त	रिक्त	रिक्त	रिक्त
2.	रेस्क्यू हेतु आवश्यक उपकरण	टैंट, जैकेट, मेडिकल किट आदि	₹0	₹0	₹0	2.00	मोल्टा रेंज के अन्तर्गत
	Sub-Total					2.00	
3.	फनपबा स्नेचवदमनुके फ्रैड्डे में स्थानीय लोगों का लगाया जाना	रिक्त	₹0	रिक्त	रिक्त	0.00	रिक्त
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	रिक्त	₹0	रिक्त	रिक्त	0.00	रिक्त
5.	वाहनों हेतु डीजल आदि व्यय	वाहनों हेतु डीजल एवं अनुरक्षण कार्य	₹0	₹0	₹0	1.00	रिक्त
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
			₹0	₹0	₹0	1.00	
		फील्ड कार्मिकों हेतु गस्त के दौरान गुड, चना आदि	₹0	₹0	₹0	2.00	-
	Sub-Total					8.00	
	Total Chakrata					10.00	
वन प्रभाग का नाम - मसूरी वन प्रभाग, मसूरी							
1.	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	रेस्क्यू टीम सदस्यों का पारिश्रमिक/ मानदेय	₹0	25000	2	6.00	
2.	रेस्क्यू हेतु आवश्यक उपकरण	विभिन्न उपकरण क्य	₹0	L.S	L.S	3.00	
	Sub-Total					9.00	

1	2	3	4	5	7	8	9
3.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	विभिन्न सामग्री क्रय	₹0	L.S	L.S	5.00	
	Sub-Total					5.00	
	Total Mussoorie					14.00	
	वन प्रभाग का नाम – टैन्स वन प्रभाग, पुरोला						
	वार्षिक कार्ययोजना वर्ष 2023-24						
	शहरी/नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु फनपबा Response Squads (QRS) की स्थापना	रेंज स्तर पर टीम का गठन	₹0	ल0₹0		5	1.00
1.	विशिष्ट रूप से निर्मित वाहन की अनुमानित लागत		ल0₹0				
2.	रेस्क्यू हेतु आवश्यक उपकरण	पिंजरा, जाल, टार्च, आदि	₹0	ल0₹0	LS	2.00	
	Sub-Total					3.00	
3.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना		₹0				
4.	रेस्क्यू टीम हेतु आवश्यक सुरक्षात्मक सामग्री	जैकेट, जूते, हेलमेट, दस्ताने आदि	₹0	ल0₹0	LS	1.00	
	Sub-Total					1.00	
	Total Tons					4.00	
	Total Yamuna Circle					28.00	
						282.17	
	प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क						
		वन रेंज	वन बीट		फिजिकल (LS)	फाइनेंसियल (लाख)	कार्य विवरण
		प्रभाग स्तर / प्रशासनिक इकाई	प्रभाग स्तर		60	100	प्रभाग स्तर राजाजी टाइगर रिजर्व के अंतर्गत sensitive areas में मानव वन्यजीव संघर्ष रोकने हेतु, तैनात श्रमिकों का पारिश्रमिक एवं उपकरण क्रय करना QRT and RRT टीम हेतु customized वाहन उपकरण क्रय
Name of Forest Division: Nanda Devi National Park, Joshimath							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle		LS	200000	2	4.00	
2.	Rescue Equipment		Nos.				
i	Rescue Equipment for Frontline Staff		Nos.	LS	LS	11.62	
	Sub-Total				2	15.62	
3.	Deployment of local people for QRS		Nos.	8000	30	26.88	
4.	Gears for the rescue Team		Nos.	15000	30	4.50	
	Sub-Total				60	31.38	

1	2	3	4	5	7	8	9
5.	Fuel expenses etc. for QRS	Fuel for Vehicles	LS	LS	LS	3.00	
Sub-Total					LS	3.00	
Total						50.00	
Name of Forest Division: KEDARNATH WILDLIFE DIVISION							
Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations							
1.	Tentative Cost of Customized Vehicle						
i	VEHICLE		LS	5.00	1	5.00	
ii	VEHICLE		LS	5.00	1	5.00	
iii	VEHICLE		LS	5.00	1	5.00	
2.	Rescue Equipment						
i	EQUIPMENT		Nos.	LS	LS	3.52	
ii	EQUIPMENT		Nos.	LS	LS	3.52	
iii	EQUIPMENT		Nos.	LS	LS	3.52	
	Sub-Total					25.56	
3.	Deployment of local people for QRS						
i	SALARY		Nos.	9152	4	4.39	
ii	SALARY		Nos.	9152	4	4.39	
iii	SALARY		Nos.	9152	4	4.39	
4.	Gears for the rescue Team						
i	SAFETY TOOL KIT		Nos.	LS	LS	5.56	
ii	SAFETY TOOL KIT		Nos.	LS	LS	5.56	
iii	SAFETY TOOL KIT		Nos.	LS	LS	5.54	
	Sub-Total					29.84	
5.	Fuel expenses etc. for QRS						
i	FUEL		LS	LS	LS	2.20	
ii	FUEL		LS	LS	LS	2.20	
iii	FUEL		LS	LS	LS	2.20	
	Sub-Total					6.60	
Total						62.00	
निदेशक कॉर्बेट नेशनल पार्क							
	ढेला वन क्षेत्र		Dhela		1	25	Dhela Range (Procurement of Customised vehicle)
	बिजरानी वन क्षेत्र		Bijrani		1	0.2	Bijrani Range (Ropes)
	ढिकाला वन क्षेत्र		Dhikala		1	0.2	Dhikala Range (Ropes)
	सरपदुली वन क्षेत्र		sarpduli		1	0.2	Sarpduli Range (Ropes)
	ढेला वन क्षेत्र		Dhela		1	0.2	Dhela Range (Ropes)
	झिरना वन क्षेत्र		Jhirna		1	0.2	Jhirna Range (Ropes)

1	2	3	4	5	7	8	9
	कालागढ वन क्षेत्र		Kalagarh		1	0.2	Kalagarh Range (Ropes)
	प्रभाग स्तर / प्रशासनिक इकाई		Division		2	8	Division (Tranquilizing Guns)
	बिजराणी वन क्षेत्र		Bijrani		8	0.16	Bijrani Range (Torch)
	ढिकाला वन क्षेत्र		Dhikala		6	0.12	Dhikala Range (Torch)
	सरपदुली वन क्षेत्र		sarpduli		6	0.12	Sarpduli Range (Torch)
	ढेला वन क्षेत्र		Dhela		6	0.12	Dhela Range (Torch)
	झिरना वन क्षेत्र		Jhirna		6	0.12	Jhirna Range (Torch)
	कालागढ वन क्षेत्र		Kalagarh		8	0.16	Kalagarh Range (Torch)
	बिजराणी वन क्षेत्र		Bijrani		8	0.12	Bijrani Range (Water Bottles)
	ढिकाला वन क्षेत्र		Dhikala		6	0.09	Dhikala Range (Water Bottles)
	सरपदुली वन क्षेत्र		sarpduli		6	0.09	Sarpduli Range (Water Bottles)
	ढेला वन क्षेत्र		Dhela		6	0.09	Dhela Range (Water Bottles)
	झिरना वन क्षेत्र		Jhirna		6	0.09	Jhirna Range (Water Bottles)
	कालागढ वन क्षेत्र		Kalagarh		8	0.12	Kalagarh Range (Water Bottles)
	बिजराणी वन क्षेत्र		Bijrani		2	0.3	Bijrani Range (Net)
	ढिकाला वन क्षेत्र		Dhikala		1	0.14	Dhikala Range (Net)
	सरपदुली वन क्षेत्र		sarpduli		1	0.14	Sarpduli Range (Net)
	ढेला वन क्षेत्र		Dhela		1	0.14	Dhela Range (Net)
	झिरना वन क्षेत्र		Jhirna		1	0.14	Jhirna Range (Net)
	कालागढ वन क्षेत्र		Kalagarh		1	0.14	Kalagarh Range (Net)
	बिजराणी वन क्षेत्र		Bijrani		8	0.08	Bijrani Range (Halogen Lights)
	ढिकाला वन क्षेत्र		Dhikala		6	0.06	Dhikala Range (Halogen Lights)
	सरपदुली वन क्षेत्र		sarpduli		6	0.06	Sarpduli Range (Halogen Lights)
	ढेला वन क्षेत्र		Dhela		6	0.06	Dhela Range (Halogen Lights)
	झिरना वन क्षेत्र		Jhirna		6	0.06	Jhirna Range (Halogen Lights)
	कालागढ वन क्षेत्र		Kalagarh		8	0.08	Kalagarh Range (Halogen Lights)
	बिजराणी वन क्षेत्र		Bijrani		2	0.6	Bijrani Range (Nightvision Camera)

1	2	3	4	5	7	8	9
	Total				52	37.30	
		Customized Rescue Vehicles			5		69.00
		Customization / Hiring of vehicles					13.00
		Rescue Equipment			#VALUE!		147.67
		Gears for rescue team			#VALUE!		102.40
		Fuel & Maintenance			#VALUE!		38.90
		Other costs					226.81

Details of required Rescue Teams in various divisions

1	2	3	4	5	7	8	9
क्र०सं०	गतिविधि का नाम	कार्य विवरण/नाम	इकाई	दर (₹०)	भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख ₹०)	अभ्युक्ति (यदि कोई हो)
		विश्वोपगढ़ वन प्रभाग					
1.	शहरी/ नगरीय क्षेत्रों में मानव क्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	गुलदार प्रभावित क्षेत्रों में गश्ती कार्य में टीम हेतु भोजन व्यवस्था, जलपान इत्यादि की व्यवस्था	संख्या	2500	56	1.40	
2.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	गुलदार प्रभावित क्षेत्रों में गश्ती कार्य में सहयोग देने हेतु 5-5 स्थानीय लोगों की भागीदारी।	नं०		35	1.05	
	योग विश्वोपगढ़ वन प्रभाग				91	2.45	
		चम्पावत वन प्रभाग					
1.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना।	स्थानीय लोगों का लगाया जाना	सं०	10000	28	33.60	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना
	योग चम्पावत वन प्रभाग				28	33.60	
	Sub-Total North Circle				119	36.05	
		वन प्रभाग का नाम - नैनीताल वन प्रभाग, नैनीताल					
1.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना।	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना।	संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
			संख्या	9386	5	5.63	
	योग नैनीताल वन प्रभाग, नैनीताल				35	39.42	

1	2	3	4	5	7	8	9
Sub-Total South Circle							
Name of Forest Division: Tarai East Forest Division Haldwani							
1.	Deployment of local people for QRT		Nos.		10	13.00	
Total					10	13.00	
Name of Forest Division: Tarai West Forest Division							
1.	Deployment of local people for QRS		Nos.	LS	0	10.00	
Total					0	10.00	
Name of Forest Division: Tarai Central Forest Division Rudrapur							
1.	Deployment of Local People For QRT	Petrolling Team of 6x6 people across the Railway Line	No.	9100	6	6.55	
			No.	9100	6	6.55	
			No.	9100	6	6.55	
Sub-Total					18	19.66	
Name of Forest Division: Haldwani Forest Division, Haldwani							
1.	Deployment of local people for QRS	सैनिक कौचिंग एवं वन्य जीव जन्तु संरक्षण एवं रेस्क्यू टीम के हेतु	Nos.	9100.00	20.00	2.00	
Total					20	2.00	
Name of Forest Division: Ramnagar Forest Division							
1.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	मानव वन्यजीव संघर्ष की रोकथाम हेतु आबादी क्षेत्र से वन्यजीवों का रेस्क्यू एवं वन्यजीवों को आबादी क्षेत्र में आने से रोकने में सहयोग प्रदान करना	सं०	ल०स०	6	6.55	
		10 ग्रामीण श्रमिकों की आवश्यकता	सं०	9100/-	10	10.92	
		05 ग्रामीण श्रमिकों की आवश्यकता	सं०	9100/-	12	13.10	
Total					28	30.57	
Sub-Total Western Circle							
वन प्रभाग का नाम : बदीनाथ वन प्रभाग, गोपेश्वर							
1.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना	स्थानीय लोगों का लगाया जाना	सं०	10000	20	24.00	Quick Response Squads में स्थानीय लोगों का लगाया जाना
Total					20	24.00	
वन प्रभाग का नाम – गढ़वाल वन प्रभाग पौड़ी							
1.	शहरी / नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	क्षेत्र में गस्त, प्रचार प्रसार, जागरूकता कार्यक्रम आदि	ल०स०	ल०स०	30	11.52	
Total					30	11.52	
Name of Forest Division: Rudraprayag Forest Division, Rudraprayag							
1.	Deployment of local people for QRS	Daily wages@15000 for 12 months	Nos.	1.8	4	7.20	To assist regular staff
Total					4	7.20	
Sub-Total Garhwal Circle							
Lansdowne Forest Division, Kotdwar							
1.	Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations	Man Power 4 person for 12 Month	Nos.	9532	48	11.44	

1	2	3	4	5	7	8	9
Sub-Total			Nos.		48	11.44	
Hariidwar Forest Division							
1.	Deployment of local people for QRS	Vanya jeev prahri for 8 months in year	Nos.	9532.00	35	26.69	
Total					35	26.69	
वन प्रभाग का नाम – देहरादून वन प्रभाग							
1.	शहरी/ नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	रेस्क्यू टीम के सदस्यों का पारिश्रमिक /मानदेय	संख्या	25,000/- प्रति सदस्य प्रति माह	4	12.00	
2.	Quick Response Squads (QRS) में स्थानीय लोगों का लगाया जाना।	रेस्क्यू टीम के सदस्यों का पारिश्रमिक/मानदेय	संख्या	8,232/- प्रति सदस्य प्रति माह	10	9.88	
Total					14	21.88	
Sub- Total Shivalik					97	60.01	
वन प्रभाग का नाम –मसूरी वन प्रभाग, मसूरी							
1.	शहरी/ नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	रेस्क्यू टिम सदस्यों का पारिश्रमिक / मानदेय	सं०	25000	2	6.00	
Total					2	6.00	
वन प्रभाग का नाम – टोक्स वन प्रभाग, पुरोला							
	शहरी/ नगरीय क्षेत्रों में मानव वन्यजीव संघर्ष रोकथाम हेतु Quick Response Squads (QRS) की स्थापना	रेज स्तर पर टीम का गठन	सं०	₹0सं०	5	1.00	
Total					5	1.00	
Sub- Total Yamuna Circle					7	7.00	
Name of Forest Division: Nanda Devi National Park, Joshimath							
1.	Deployment of local people for QRS	Deployment of local people for QRS	Nos.	8000	30	26.88	
Total					30	26.88	
Name of Forest Division: KEDARNATH WILDLIFE DIVISION							
1.	Deployment of local people for QRS						
i		SALARY	Nos.	9152	4	4.39	
ii		SALARY	Nos.	9152	4	4.39	
iii		SALARY	Nos.	9152	4	4.39	
Total					12	13.18	
पवलगाढ़ संरक्षण आरक्षित कार्ययोजना वित्तीय वर्ष 2023-24							
1.	Deployment of local people for QRS	Dechouri and Kota	-	9100/ month for 12 Months	25	27.30	
Total					25	27.30	
Sub-Total Wildlife					67	67.36	
Grand Total					32 teams	421.51	

8.4 Anti-poaching related Activities

Anti-poaching activities include a mix of activities for preventing poaching, theft of forest produce, felling etc. The main activities under the head include frequent long and short distance patrolling exercises into the forest areas. For 2023-24, an amount of Rs. 100.00 lakh has been proposed under the anti-poaching activities component.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
8.4	Rule 5(2)(d)	Anti-Poaching Activities	Nos.	28 divisions	155.03
		Sub-Total			155.03

Division wise Physical and Financial Targets

Amount in ₹ Lakh

1 Components / Activities under CAMPA	2 Anti Poaching related activities	
	Phy	Fin
CF NORTH KUMAUN CIRCLE		
ALMORA CS DIVISION	0	4.00
PITHORAGARH DIVISION		0.00
CHAMPAWAT DIVISION	0	4.00
Total NORTH KUMAUN CIRCLE	0.00	8.00
CF SOUTH KUMAUN CIRCLE		
NAINITAL DIVISION	0	5.00
Total in SOUTH KUMAUN CIRCLE	0.00	5.00
CF WESTERN CIRCLE		
TARAI EAST DIVISION	8	7.00
TARAI WEST DIVISION	0	5.00
TARAI CENTRAL DIVISION	0	0.00
HALDWANI DIVISION	0	4.00
RAMNAGAR DIVISION	0	5.00
Total in WESTERN CIRCLE	8.00	21.00
Total KUMAUN ZONE	8.00	34.00
CF BHAGIRATHI CIRCLE		
UTTARKASHI SC DIVISION		
UTTARKASHI DIVISION	0	5.00
NARENDRA NAGAR DIVISION	0.00	5.00
TEHRI DIVISION	0.00	5.50
Total in BHAGIRATHI CIRCLE	0.00	15.50
CCF GARHWAL zone		
BADRINATH DIVISION		7.00
GARHWAL DIVISION		6.00
ALAKNANDA SC DIVISION		0.00
RUDRAPRAYAG DIVISION		6.00
Total in GARHWAL CIRCLE	0.00	19.00
CF SHIVALIK CIRCLE		
KALSI SC DIVISION		3.00
LANSDOWNE DIVISION		4.53
HARIDWAR DIVISION		8.00
DEHRADUN DIVISION		8.00
Total in SHIVALIK CIRCLE	0.00	23.53
CF YAMUNA CIRCLE		
UPPER YAMUNA DIVISION		
CHAKRATA DIVISION		8.00
MUSOORIE DIVISION		5.00
TONS DIVISION		2.50
Total in YAMUNA CIRCLE	0.00	15.50
Total GARHWAL ZONE	0.00	73.53
CWLW / PCCF WILDLIFE		
RAJAJI NATIONAL PARK	0	10.00
NANDEVI NATIONAL PARK	0	5.00

1	2	3
KEDARNATH DIVISION	0	6.00
KALAGARH TIGER RESERVE	0	5.00
CORBETT TIGER RESERVE	0	9.00
GOVIND WLS	0	4.50
GANGOTRI NATIONAL PARK	0	6.00
NANDHAUR WLS		2.00
Total in WILDLIFE DIVISIONS	0.00	47.50
GRAND TOTAL (In Activities)	8.00	155.03

Site Specific Planning (SSP)

Name of Activity: Anti-Poaching Related Activities

Amount in ₹ Lakh

1	2	3	4	5	6	7
क्र.सं.	कार्य का विवरण	रेंज	कार्य का विवरण	भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख रु०)	अभ्युक्ति (यदि कोई हो)
सिविल एवं सोयम वन प्रभाग, अल्मोड़ा						
1.	मुखविर पारिश्रमिक	बिन्सर रेंज अन्तर्गत	वन्य जीवों के सुरक्षा हेतु मुखविर	10	1.00	-
2.	लम्बी दूरी गश्त	बिन्सर रेंज अन्तर्गत	बिन्सर वन्य जीव विहार के बीटों में	10	1.50	-
3.	जन जागृति (गोष्टि)	बिन्सर रेंज अन्तर्गत	बिन्सर वन्य जीव विहार से लगे आप – पास गाव एवं विद्यालयों में	15	1.50	-
कुल योग सिविल एवं सोयम वन प्रभाग, अल्मोड़ा				35	4.00	
चम्पावत वन प्रभाग						
1.	लम्बी दूरी गश्त	चम्पावत	लम्बी दूरी गश्त	4	1.20	-
2.		बूम	लम्बी दूरी गश्त	4	1.20	-
3.		दोगाडी	लम्बी दूरी गश्त	2	0.60	-
4.		लोहाघाट	लम्बी दूरी गश्त	2	0.60	-
5.		कालीकुमोऊ	लम्बी दूरी गश्त	2	0.60	-
6.		भिगराडा	लम्बी दूरी गश्त	5	1.50	-
7.		देवीधूरा	लम्बी दूरी गश्त	5	1.50	-
योग				24	7.20	
8.	वन्य जीव सुरक्षा/प्रबंधन हेतु बंदूक, कारतूस, वाहन आदि	समस्त रेंज हेतु	वन्य जीव सुरक्षा/प्रबंधन हेतु बंदूक, कारतूस, वाहन आदि	10	1.00	-
योग				10	1.00	
9.	वन्य जीवों के पेयजल हेतु वाटर होल्स निर्माण	चम्पावत	वाटर होल्स निर्माण	5	0.50	-
		बूम	वाटर होल्स निर्माण	10	1.00	-
		दोगाडी	वाटर होल्स निर्माण	10	1.00	-
		लोहाघाट	वाटर होल्स निर्माण	5	0.50	-
		काली कुमाऊँ	वाटर होल्स निर्माण	5	0.50	-
		भिगराडा	वाटर होल्स निर्माण	35	3.50	-
योग				35	3.50	
कुल योग चम्पावत वन प्रभाग				69	11.70	
योग उत्तरी कुमाऊँ वृत्त, अवैध शिकार रोकथाम				104	15.70	
वन प्रभाग का नाम- नैनीताल वन प्रभाग						
1.	Patrolling	Manora	Patrolling	10	2.50	
2.	Patrolling	Naina	Patrolling	10	2.50	
3.	Patrolling	Badhon	Patrolling	10	2.50	
4.	Patrolling	South Gola	Patrolling	10	2.50	
5.	Patrolling	North Gola	Patrolling	10	2.50	
6.	Patrolling	Nagarpalika	Patrolling	10	2.50	
7.	Patrolling	Bhowali	Patrolling	10	2.50	
8.	Patrolling	Kosi	Patrolling	10	2.50	
	Sub-Total			80	20.00	
Total South Kumaun:-				80	20.00	

1	2	3	4	5	6	7
Name of Forest Division: Tarai East Forest Division Haldwani						
1.	Interstate Barrier Khatima	Khatima	Construction of Hi-Tech Barrier	1	15.00	-
2.	SRP/LRP	All Ranges		LS	5.00	-
3.	Problematic animal Rescue	All Ranges		LS	3.00	-
4.	Secret Fund	All Ranges		LS	5.00	-
5.	CCTV Camera in Barrier	All Ranges		5	3.75	-
Total				6	31.75	
Name of Forest Division: Tarai West Forest Division						
1.	मुखबिर तन्त्र विकसित करना	बैलपडाव	मुखबिर तन्त्र	Ls	0.50	-
2.	गस्त हेतु डीजल	बैलपडाव	डीजल	Ls	1.00	-
3.	वाहन मरम्मत	बैलपडाव	राजकीय वाहन मरम्मत	1	1.00	वाहन मरम्मत कराये जाने की अत्यन्त आवश्यकता है।
4.	मुखबिर तन्त्र विकसित करना	बन्नाखेड़ा	मुखबिर तन्त्र	Ls	0.50	-
5.	लम्बी दूरी गश्त	बन्नाखेड़ा	लम्बी दूरी गश्त	LS	1.00	-
6.	गस्त हेतु डीजल	बन्नाखेड़ा	डीजल	Ls	1.00	-
7.	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	आमपोखरा	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	Ls	5.00	कर्मचारियों के कौशल विकास हेतु
8.	मुखबिर तन्त्र विकसित करना	उत्तरी जसपुर	मुखबिर तन्त्र	LS	0.50	-
9.	लम्बी दूरी गश्त	उत्तरी जसपुर	लम्बी दूरी गश्त	Ls	1.00	-
10.	गस्त हेतु डीजल	उत्तरी जसपुर	डीजल	Ls	1.00	-
11.	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	उत्तरी जसपुर	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	Ls	5.00	-
			योग	1	17.50	
12.	सोलर फेंसिंग / सोलर लाईट	आमपोखरा	हल्दुआ	500	4.00	
		आमपोखरा	हल्दुआ	500	4.00	
		आमपोखरा	दक्षिणी आमपोखरा	750	6.00	
		आमपोखरा	दक्षिणी आमपोखरा	750	6.00	
		आमपोखरा	दक्षिणी आमपोखरा	500	4.00	
			Sub Total	2.50	24.00	
	हाथी सुरक्षा खाई खुदान	आमपोखरा	उत्तरी शिवनाथपुर	1.0	5.25	
		आमपोखरा	उत्तरी शिवनाथपुर	0.4	2.10	
		आमपोखरा	उत्तरी शिवनाथपुर	0.7	3.68	
		आमपोखरा	पश्चिमी शिवनाथपुर	0.7	3.68	
		आमपोखरा	पश्चिमी शिवनाथपुर	0.6	3.15	
		रामनगर रेंज	उत्तरी आमपोखरा	1.0	5.25	
		बैलपडाव	दक्षिणी आमपोखरा	0.5	2.63	
		बैलपडाव	पश्चिमी चांदनी	0.7	3.68	
		बैलपडाव	पूर्वी गेबुआ	1.0	5.25	
		उत्तरी जसपुर	फीका	1.2	6.30	
		दक्षिणी जसपुर	भवानीपुर	0.35	1.84	
		दक्षिणी जसपुर	भोगपुर	1.0	5.25	
		दक्षिणी जसपुर	दुर्गापुर	0.5	2.63	
		दक्षिणी जसपुर	करनपुर	0.5	2.63	
			Sub Total	10.2	53.32	
			Total	13.65	94.82	
Name of Forest Division: Haldwani Forest Division						
1.	लंबी दूरी गस्त	जौलासाल	खाद्य सामग्री की आपूर्ति	12 संख्या	0.50	-
2.	गोपनीय सूचना/मुखबिरी	जौलासाल	गोपनीय सूचनाओं का प्रेषण	ल0सं0	0	-

1	2	3	4	5	6	7
3.	भारत- नेपाल सीमा पर सुरक्षा गस्ती टीमों के भोजन एवं उपकरणों की व्यवस्था	शारदा	भारत- नेपाल सीमा पर सुरक्षा गस्ती टीमों के भोजन एवं उपकरणों की व्यवस्था	10	1.50	-
4.	लम्बी दूरी की गश्तों, मानसूनी गश्तों एवं अन्य गश्तों के साथ-साथ अवैध शिकार रोकथाम हेतु प्रशिक्षण/ कार्यशालाओं के आयोजन।	डाण्डा	लम्बी दूरी की गश्तों, मानसूनी गश्तों एवं अन्य गश्तों के साथ-साथ अवैध शिकार रोकथाम हेतु प्रशिक्षण/ कार्यशालाओं के आयोजन।	10	1.50	-
5.	लम्बी दूरी की गश्तों, मानसूनी गश्तों एवं अन्य गश्तों के साथ-साथ अवैध शिकार रोकथाम हेतु प्रशिक्षण/ कार्यशालाओं के आयोजन।	प्रभाग	लम्बी दूरी की गश्तों, मानसूनी गश्तों एवं अन्य गश्तों के साथ-साथ अवैध शिकार रोकथाम हेतु प्रशिक्षण/ कार्यशालाओं के आयोजन।	1.5	0.50	-
Total				20.00	4.00	
Name of Forest Division: Ramnagar Forest Division						
1.	मुखबिर तन्त्र विकसित करना	फतेहपुर	मुखबिर तन्त्र	10	2.00	-
2.	गस्त हेतु डीजल	फतेहपुर	डीजल	LS	1.50	-
3.	वाहन मरम्मत	फतेहपुर	राजकीय वाहन मरम्मत	1	1.50	वाहन मरम्मत कराये जाने की अत्यन्त आवश्यकता है।
4.	मुखबिर तन्त्र विकसित करना	कोसी	मुखबिर तन्त्र	10	1.00	-
5.	लम्बी दूरी गश्त	कोसी	लम्बी दूरी गश्त	30	3.00	-
6.	गस्त हेतु डीजल	कोसी	डीजल	LS	1.50	-
7.	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	कोसी	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	LS	6.00	कर्मचारियों के कौशल विकास हेतु
8.	मुखबिर तन्त्र विकसित करना	देचौरी	मुखबिर तन्त्र	10	1.00	-
9.	लम्बी दूरी गश्त	देचौरी	लम्बी दूरी गश्त	30	3.00	-
10.	गस्त हेतु डीजल	देचौरी	डीजल	LS	1.00	-
11.	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	देचौरी	कर्मचारियों हेतु जूते, वर्दी, वॉटर बॉटल, टॉर्च, मोबाईल क्रय	LS	6.00	-
			Total	91.00	27.50	
Total Western Circle:-					158.07	
Total Kumaun Zone:-					193.77	
प्रभागीय वनाधिकारी उत्तरकाशी						
		बाराहाट वन क्षेत्र	Badhat	4	0.8	अवैध पिकार रोकथाम
		टकनूर वन क्षेत्र	Taknor	4	0.9	अवैध पिकार रोकथाम
		मूखेम वन क्षेत्र	Mukhem	4	0.8	अवैध पिकार रोकथाम
		गंगोत्री वन क्षेत्र	GAngotri	4	0.9	अवैध पिकार रोकथाम
		डूंडा वन क्षेत्र	Dunda	4	0.8	अवैध पिकार रोकथाम
		धरासू वन क्षेत्र	Dharasu	4	0.8	अवैध पिकार रोकथाम
				24	5.00	
Name of Forest Division: Narendra Nagar						
1.	Anti Poaching Activities	LS	100000	1	1.00	30°12'33.50"N 78°33'02.40"E

1	2	3	4	5	6	7
2.		LS	100000	1	1.00	N-30°15'34.00" E- 78°43'3.00"
3.		LS	100000	1	1.00	30°20'32.00" N 78°23'29"E
4.		LS	100000	1	1.00	N30°11'33.9" E 78°26'43.1"
5.		LS	100000	1	1.00	N30°09'16.00" E078°16'54.00"
	Total			5	5.00	
प्रभागीय वनाधिकारी टिहरी						
		वन रेंज	वन बीट	फिजिकल (LS)	फाइनेंशियल (लाख)	कार्य विवरण
		टिहरी वन क्षेत्र	Different Beat in Tehri Range	0	2	Anti Poaching activities 30°15'9.9", 78°25'16.6"
		बालगंगा वन क्षेत्र	Different Beat in Balganga Range	0	2	Anti Poaching activities 30°16'4.4", 78°18'12.4"
		भिलंगंगा वन क्षेत्र	Different Beat In Bhilangana Range	0	1.5	Anti Poaching activities 30°16'8.8", 78°24'10.4"
				0	5.5	
Sub Total Bhagirathi Circle				29	15.50	
वन प्रभाग का नाम: बदीनाथ वन प्रभाग, गोपेश्वर						
1.	लम्बी दूरी गश्त	चमोली	लम्बी दूरी गश्त	4	1.20	-
		नंदप्रयाग	लम्बी दूरी गश्त	4	1.20	-
		पश्चिमी पिण्डर	लम्बी दूरी गश्त	2	0.60	-
		पूर्वी पिण्डर	लम्बी दूरी गश्त	5	1.50	-
		मध्य पिण्डर	लम्बी दूरी गश्त	5	1.50	-
			योग:-	20	6.00	-
2.	वन्य जीव सुरक्षा/प्रबंधन हेतु बंदूक, कारतूस, वाहन आदि	समस्त रेंज हेतु	वन्य जीव सुरक्षा/प्रबंधन हेतु बंदूक, कारतूस, वाहन आदि	10	1.00	-
3.	वन्य जीवों के पेयजल हेतु वाटर होल्स निर्माण	चमोली	वाटर होल्स निर्माण	5	0.50	-
		नंदप्रयाग	वाटर होल्स निर्माण	5	0.50	-
		पश्चिमी पिण्डर	वाटर होल्स निर्माण	5	0.50	-
		मध्य पिण्डर	वाटर होल्स निर्माण	5	0.50	-
		पूर्वी पिण्डर	वाटर होल्स निर्माण	5	0.50	-
			योग:-	25	2.50	-
	सम्पूर्ण योग:-			55	9.50	
वन प्रभाग का नाम – गढ़वाल वन प्रभाग पौड़ी						
1.	एन्टी पोचिंग हट निर्माण	पौड़ी	एन्टी पोचिंग हट निर्माण	1	3.80	-
		पैठाणी		1	3.80	-
		पोखड़ा		1	3.80	-
		पू0अ0 थलीसैण		0	0.00	-
		प0अ0 दमदेवल		1	3.80	-
		दीवा रेंज धुमाकोट		0	0.00	-
	Total				15.20	-
2.	क्षेत्र में गस्त	पौड़ी	क्षेत्र में वन्यजीवों के अवैध शिकार की रोकथाम हेतु गस्त	3	0.30	-
		पैठाणी		3	0.30	-
		पोखड़ा		3	0.30	-
		पू0अ0 थलीसैण		3	0.30	-
		प0अ0 दमदेवल		3	0.30	-
		दीवा रेंज धुमाकोट		3	0.30	-
	Total				1.80	-

1	2	3	4	5	6	7
3.	वन्य जीवों के पेयजल हेतु वाटर होल्स निर्माण	पौड़ी	वाटर होल्स निर्माण	3	0.30	-
		पैठाणी	10000 लीटर क्षमता	2	0.20	-
		पोखड़ा		2	0.20	-
		पू0अ0 थलीसैण		3	0.30	-
		प0अ0 दमदेवल		3	0.30	-
		दीवा रेंज धुमाकोट		2	0.20	-
Total					1.50	-
4.	वन्य जीवों के पेयजल हेतु वाटर होल्स निर्माण	पौड़ी	वाटर होल्स निर्माण	2	0.40	-
		पैठाणी	20000 लीटर क्षमता	2	0.40	-
		पोखड़ा		2	0.40	-
		पू0अ0 थलीसैण		2	0.40	-
		प0अ0 दमदेवल		2	0.40	-
		दीवा रेंज धुमाकोट		2	0.40	-
Total					2.40	-
5.	कैमरा ट्रेप	समस्त रेंज हेतु	-	12	3.00	-
Total				64	23.90	-
वन प्रभाग का नाम – रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग						
1.	Anti Poaching Activities	रुद्रप्रयाग, खांकरा, अगस्तमुनि, उत्तरी जखोली दक्षिणी जखोली, यूनिट गुप्तकाशी	L.S.	L.S.	10.00	लम्बी दूरी की गश्त हेतु रिवाल्वर, टैंट, स्लीपींग बैग, जंगल बूट, बर्दी, खाद्य सामग्री आदि क्रय
Total				0	10.00	-
Sub Total Garhwal Circle				119	43.40	-
कालसी भूमि संरक्षण वन प्रभाग						
1.	लम्बी दूरी एवं छोटी दूरी गश्तें एवं गश्त हेतु टॉर्च, जूते एवं पानी की बोटल क्रय	तिमली	लम्बी दूरी एवं छोटी दूरी गश्तें एवं गश्त हेतु टॉर्च, जूते भोजन व्यवस्था एवं पानी की बोटल क्रय	4	4.00	-
2.		लांघा		2	2.00	-
3.		चौहड़पुर		2	2.00	-
Sub-Total				8	8.00	-
Total				8	8.00	-
Lansdowne Forest Division, Kotdwar						
1.	प्रभाग अन्तर्गत कार्यरत फील्ड कर्मचारियों हेतु वर्दी, जूते एवं अन्य उपकरण क्रय करने हेतु	Division	प्रभाग अन्तर्गत कार्यरत फील्ड कर्मचारियों हेतु वर्दी, जूते एवं अन्य उपकरण क्रय करने हेतु	LS	3.00	-
2.	मुखबीर खास का मानदेय	Division	गुप्त सेवा	LS	1.53	-
Sub-Total				0.00	4.53	-
Total				0.00	4.53	-
Haridwar Forest Division						
1.	Deployment of anti Poaching Squad	Haridwar, Khanpur, Shyampur, Rasiyabarh, Chidiyapur	1 Team of 5 Persons for patrolling	5	28.60	-
2.	Food for Team Members		-	25	3.00	-
3.	Camera Traps		-	LS	2.00	-
4.	Search Lights		-	LS	2.00	-
5.	Hiring of Vehicle		for Anti poaching Squad	1	4.20	-
6.	Dress/Apparels		Dress, Jackets, Shoes, begs	25	2.50	-
7.	POL		Fuel and Maintenance of Govt.	LS	5.00	-
8.	other High tech Equipments		LS	LS	2.97	-
Sub-Total				56	50.27	-
Total				56	50.27	-
वन प्रभाग का नाम : देहरादून वन प्रभाग						
1.	एंटी पोचिंग दल के सदस्यों हेतु भोजन सामग्री	समस्त रेंज	भोजन सामग्री	लमसम	1.00	-
2.	कामिकों की गप्प हेतु जाकेट,जूते आदि सामग्री	समस्त रेंज	जाकेट, जूते आदि	लमसम	2.00	-

1	2	3	4	5	6	7
3.	कैमरा ट्रेप	समस्त रेंज	कैमरा ट्रेप	लमसम	1.00	
4.	ग्राम स्तर पर एंटी पोचिंग दल का गठन	समस्त रेंज	एंटी पोचिंग दल का गठन	लमसम	2.00	
5.	एंटी पोचिंग दल के सदस्यों को लाने लेजाने हेतु वाहन प्रयोग करने पर ईंधन	समस्त रेंज	ईंधन कय करना / वाहन मरोम्मत आदि	लमसम	2.00	
			Total	0	8.00	
शिवालिक वृत्त का कुल योग :-				64	70.80	
वन प्रभाग का नाम : चकराता वन प्रभाग						
1.	लम्बी दूरी गश्त	रीवर	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	विभिन्न क्षेत्रों में सुरक्षा के दृष्टिगत लम्बी दूरी गस्त एवं हथियार, उपकरण आदि कय करना।
2.	लम्बी दूरी गश्त	कनासर	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	
3.	लम्बी दूरी गश्त	रिखनाड़	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	
4.	लम्बी दूरी गश्त	देवघार	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	
5.	लम्बी दूरी गश्त	बाबर	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	
6.	लम्बी दूरी गश्त	मोल्टा	लम्बी दूरी गश्त (25-30 किमी0)	2	0.60	
7.	उपकरण कय करना	कनासर	जी0पी0एस0 एवं टॉर्च आदि	LS	1.80	
8.	वॉच टावर नव निर्माण कार्य	कनासर	वॉच टॉवर	1	4.00	
			Total Chakrata	13	9.40	
वन प्रभाग का नाम : मसूरी वन प्रभाग, मसूरी						
1.	एंटी पोचिंग दल के सदस्यों हेतु भोजन की सामग्री	समस्त रेंज	भोजन सामग्री	LS	1.00	
2.	कार्मिकों को गस्त हेतु जैकेट, जूते आदि सामग्री कय करना	समस्त रेंज	जैकेट, जूते आदि सामग्री	LS	2.00	
3.	कैमरा ट्रेप कय करना	समस्त रेंज	कैमरा ट्रेप	10	2.00	
4.	एंटी पोचिंग दल हेतु वाहन व्यवस्था	समस्त रेंज	वाहन किराया	6	2.00	
			Total Mussoorie	16	7.00	
वन प्रभाग का नाम : टौन्स वन प्रभाग, पुरोला						
1.	लम्बी दूरी गश्त करना	पुरोला	कर्मचारियों हेतु जूते, जैकेट, टार्च आदि क्रय	1	0.50	
2.	लम्बी दूरी गश्त करना	सिंगतूर		1	0.50	
3.	लम्बी दूरी गश्त करना	सान्द्रा		1	0.50	
4.	लम्बी दूरी गश्त करना	देतवा		1	0.50	
5.	लम्बी दूरी गश्त करना	कोटीगाड		1	0.50	
	Sub-Total			5	2.50	
			Total Tons	5	2.50	
	Total Yamuna Circle			34	18.90	
	Total Garhwal zone			246	148.60	
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क						
		प्रभाग स्तर/ प्रशासनिक इकाई	राजाजी टाइगर रिजर्व	200	50	दैनिक वेतन भोगियों की नियुक्ति, वनों एवं वन्यजीवों की सुरक्षा वन्यजीवों की सुरक्षा एवं बचाव गस्ती दल की तैनाती एवं पारिश्रमिक उनके भोजन एवं सामग्री की व्यवस्था इत्यादि
	Total			200	50	
प्रभागीय वनाधिकारी कालागढ़ टाइगर रिजर्व						
		पैलेन रेंज	Division	5	20	Procurement of item essential for Patrolling
				5	20	

1	2	3	4	5	6	7
निदेशक कॉर्बेट नेशनल पार्क						
		प्रभाग स्तर / प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala	20	5	Division Level (Procurement of GPS Instruments)
		प्रभाग स्तर / प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala	300	36	Division Level (Ration for patrolling staff)
		प्रभाग स्तर / प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala	300	4	Division Level (Shoes for patrolling staff)
		प्रभाग स्तर / प्रशासनिक इकाई	Jhirna & kalagarh	10	25	Division Level (Maintenance of Eye Surveillance tower)
				630	70	
Name of Forest Division: Nanda Devi National Park, Joshimath						
1.	Patrolling	Joshimath	Patrolling	20	6.00	वन एवं वन्यजीवों की सुरक्षा हेतु लम्बी दूरी एवं छोटी दूरी गश्तों का विभागीय कर्मचारियों द्वारा आयोजन जिसमें खाद्य सामग्री, पोटरो का भगतान एवं अन्य आवश्यक सामग्री सम्मिलित है।
2.	Patrolling	Govindghat	Patrolling	10	3.00	
3.	Purchase of Classic Bombs	Division Level	Purchase	LS	1.00	मानव-वन्यजीव संघर्ष की रोकथाम हेतु पटाकें का क्रय
4.	High-Tech Equipments of Patrolling	Division Level	Purchase of Equipments	LS	5.00	कर्मचारियों हेतु उच्च स्थलीय गर्म वर्दी, जूते, स्नो शूज, इनर आदि का क्रय
5.	Long Term Patrolling	Joshimath/ Govindghat	Patrolling	10	5.00	लम्बी दूरी गश्त का आयोजन
6.	Secret Fund	Division	LS	LS	2.00	मुखबीर हेतु
7.	Patrolling Equipments	Division	LS	LS	8.00	उच्च स्थलीय गश्त हेतु सामग्री का क्रय
8.	Saltlik for Wild Animals	Joshimath/ Govindghat	Purchase of Saltlik	LS	2.00	वन्यजीवों हेतु साल्टलिक नमक का क्रय
Sub-Total				40	32.00	
Name of Forest Division: Kedarnath wildlife division						
1.	Patrolling	Dhanpur	Patrolling	2	3.50	Long distance & short distance Patrolling for wildlife
2.	Patrolling	Gopeshwar	Patrolling	20	4.75	
3.	Patrolling	Ukhimath	Patrolling	20	4.75	
4.	Patrolling	Loahva	Patrolling	15	3.50	
5.	Patrolling	Nagnath	Patrolling	15	3.50	
6.	High-Tech Equipments of Patrolling	Division Level	Purchase of Equipments	LS	10.00	Jungel Shoes. Bag. Sleeping Bag, Jackets. Tent Field dress etc for staff
Sub-Total				72	30.00	
नन्दौर वन्यजीव अभ्यारण्य कार्ययोजना वित्तीय वर्ष 2023-24 (NWLS)						
वन प्रभाग का नाम : हल्द्वानी वन प्रभाग, हल्द्वानी						
7.	Anti Poaching Activities	Nandhaur	6.4.1	1	1	-
	a) Long- and short-range patrolling					
		Danda	-	1	1	Food and Other Exp. For Long patrolling

1	2	3	4	5	6	7
		Jaulasaal	-	1	0.5	Long and short-range patrolling in Jaulasal Range
	f) Provision of secret funds to informers	Nandhaur	13.2 (2.19)	-	1	-
		Jaulasaal	-	LS	0.5	-
	e) Replacement/ procurement & maintenance of patrolling & utility vehicles, veterinary ambulances, etc.	Jaulasaal	-	2 Nos.	1	Maintenance of patrolling vehicles
				0		
Total:				3.00	5.00	
पवलगढ़ संरक्षण आरक्षित कार्ययोजना वित्तीय वर्ष 2023-24						
वन प्रभाग का नाम : रामनगर वन प्रभाग, रामनगर						
1.	Anti Poaching Related Activities	Kota	-	16	5.50	
Total:				0	5.50	
Grand Total				16	10.50	
बिन्सर वन्य जीव विहार						
वन प्रभाग का नाम : सिविल एवं सोयम वन प्रभाग, अल्मोड़ा						
क्र०सं०	वन संरक्षक प्रस्ताव विवरण परियोजना नाम/विवरण	वन्यजीव प्रबन्धन के लिए जमा राशि	2022-23 तक खर्च की गई धनराशि	वन संरक्षक प्रस्ताव के अनुसार वन्यजीव प्रबन्ध योजना विवरण		
				भौतिक (है०सं०)	वित्तीय	
1.	बिन्सर वन्य जीव विहार	-	-	L.S.	1.00	
2.	प्रबन्ध योजना	-	-	L.S.	0.50	
3.		-	-	L.S.	0.50	
	कुल योग:-			0.00	2.00	
	Total wildlife zone			966	219.50	
	Other Forest Divisions			LS	38.13	
	Grand total			28 divisions	155.03	

8.5 Solid Waste Management in protected areas

Solid waste management is one of the prime challenges in mountain areas where forest areas in proximity to habitations, protected areas and some of the key tourist destinations falling in the forest areas are facing a major threat to the environment due to presence of inorganic solid wastes. The existing solid waste management systems in Indian Himalayan region are facing major major challenges associated with inadequate facilities of solid waste collection, transportation, treatment and disposal. Safe disposal of harmful solid waste from protected areas is a need of the hour and therefore, as a pilot for testing key initiatives in select locations of Gangotri National Park, an amount of Rs. 20.00 lakh is being proposed in the APO of 2023-24.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
8.5	Rule 5(2)(i)	Solid Waste Management in protected areas (Gangotri National Park)	LS	LS	20.00
		Sub-Total			20.00

8.6 Construction & Maintenance of Drinking Water Holes for Wild animals

For fulfilling the need of drinking water for wild animals in protected and other wildlife rich areas, drinking water holes have been constructed at strategic locations. These water holes are designed in such ways so as to allow easy access to small and big animals. As per requirement of the divisions, construction of new water holes and maintenance of the older water holes have been proposed in the APO of 2023-24.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
8.5	Rule 5(2)(i)	Construction of water holes to create drinking water facility for wild animals	No. of water holes	62	20.00
		Sub-Total		62	20.00

Division Wise Physical and Financial Targets

1 Components / Activities under CAMPA	2	3
	Creation and maintenance of drinking water holes for wild animals	
	Phy	Fin
NARENDRA NAGAR DIVISION	4.00	2.00
TEHRI DIVISION	6.00	3.00
BADRINATH DIVISION	25	2.50
KEDARNATH DIVISION	15	4.50
NANDHAUR WLS	12	8.10
GRAND TOTAL (In Activities)	62.00	20.10

Site Specific Plan (SSP)

Name of Activity:

1 S.No.	2 Type of Work	3 Forest Range	4 Forest Beat	5 Physical (Nos.)	6 Financial (Lakh Rs.)	7 Details of Work	8 GPS Reading
Narendranagar Forest Division							
1.	N.A.	माणिकनाथ वन क्षेत्र	Devpryag Area	1	0.5	Construction of Water holes to create drinking water facility for wild animals	30°9'0.82",78°36'46.91"
2.	N.A.	कीर्तिनगर वन क्षेत्र	Dhundsir-5	1	0.5	Construction of Water holes to create drinking water facility for wild animals	30°14'1.84",78°43'24.71"
3.	N.A.	नरेन्द्रनगर वन क्षेत्र	Gain Block	1	0.5	Construction of Water holes to create drinking water facility for wild animals	30°12'11.294",78°19'35.805"
4.	N.A.	सकलना वन क्षेत्र	Pujargaon-5	1	0.5	Construction of Water holes to create drinking water facility for wild animals	30°22'56",78°17'42.02"
Sub Total				4	2		
Tehri Forest Division							
1.	N.A.	वन क्षेत्र लम्बगांव	Bhadura	1	0.5	reation and maintenance of drinking water holes for wild animals	30°30'45.12",78°29'55.5"
2.	N.A.	टिहरी वन क्षेत्र	Nailbagi	1	0.5	reation and maintenance of drinking water holes for wild animals	30°26'9.6",78°24'18.3"
3.	N.A.	वन क्षेत्र लम्बगांव	Partapnagar	1	0.5	reation and maintenance of drinking water holes for wild animals	30°16'4.4",78°32'5.5"
4.	N.A.	पौखाल वन क्षेत्र	Pilkhi	1	0.5	reation and maintenance of drinking water holes for wild animals	30°40'35",78°45'22"
5.	N.A.	बालगंगा वन क्षेत्र	Argad	1	0.5	reation and maintenance of drinking water holes for wild animals	30°20'15.5",78°18'8.8"
6.	N.A.	बालगंगा वन क्षेत्र	Kyarki	1	0.5	reation and maintenance of drinking water holes for wild animals	30°42'21",78°40'20"
Sub Total				6	3		
Badrinath Forest Division							
1.	N.A.	चमोली वन क्षेत्र	In Chamoli Range	5	0.5	Water Hole Construction for Wildlife in Chamoli Range	
2.	N.A.	नन्द प्रयाग वन क्षेत्र	In Nandprayag Range	5	0.5	Water Hole Construction for Wildlife in Nandprayag Range	
3.	N.A.	पिंडर वेस्ट गडवाल वन क्षेत्र	In West Pindar Range	5	0.5	Water Hole Construction for Wildlife in West Pindar Range	
4.	N.A.	पिंडर मध्य वन क्षेत्र	In Center Pindar range	5	0.5	Water Hole Construction for Wildlife in Center Pindar Range	
5.	N.A.	पिंडर पूर्व वन क्षेत्र	In East Pindar Range	5	0.5	Water Hole Construction for Wildlife in East Pindar Range	
Sub Total				25	2.5		
Kedarnath Wildlife Division							
1.	N.A.	धानपुर वन क्षेत्र	srikot	3	0.9	Construction of Drinking Water hoel for wildlife	

1	2	3	4	5	6	7	8
2.	N.A.	धानपुर वन क्षेत्र	pansar	3	0.9	Construction of Drinking Water hoel for wildlife	
3.	N.A.	गोपेश्वर वन क्षेत्र	kathur	3	0.9	Construction of Drinking Water hoel for wildlife	
4.	N.A.	नागनाथ वन क्षेत्र	Rano	3	0.9	Construction of Drinking Water hoel for wildlife	
5.	N.A.	उखीमढ वन क्षेत्र	madhmaheswar i	3	0.9	Construction of Drinking Water hoel for wildlife	
Sub Total				15	4.5		
Nandhaur WLS							
1.	N.A.	N.A.	Sharda Range	4	2	Creation and maintenance of drinking water holes for wild animals in East & West Kalonia and sharra South Beat.	29°5'1.44",80°1'10.51"
							29°8'34.52",80°58'32.72"
2.	N.A.	N.A.	Nandhaur Range	2	1.5	Creation and maintenance of drinking two water holes for wild animals	29°9'15.5",79°46'10.1"
3.	N.A.	N.A.	Nandhaur Range	10	2.5	Creation of 10 Check Dam in Nandhaur Range.	29°8'44.4",79°48'36.23"
4.	N.A.	N.A.	Danda Range	5	2.5	Creation of Water holes in Amjar, Kholgrah, Kundal Beat Under Danda Range.	
5.	N.A.	N.A.	Danda Range	20	6	Creation of 20 Check Dams in Danda Range.	
6.	N.A.	N.A.	Jaulasaal Range	1	2.1	Creation of Water hole in Virgoth Beat Compartment No.1 in Jaulasaal Range.	29°3'42.18",79°51'2.75"
Sub Total				12	8.1		
Grand Total				62	20.1		

8.6 Pasture/Chaur Development: (Rule 5(2)(i))

Pasture lands in the wild play a vital role in providing suitable habitats for a large number of wild animals including, tiger. Through this activity the divisions like Corbett TR, Lansdowne, Terai East, Haldwani and Ramnagar forest divisions, have proposed creation of 1327 ha of pasture lands for providing conducive living conditions for the wildlife.

1	2	3	4	5	6	7
S. No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)	Ref. Page No. of APO
26	Rule 5(2)(i)	Pasture/ Chaur Development incl maintenance	ha	1327.7	148.55	214-215 & 668-671
		Sub-Total		1327.7	148.55	

Division Wise Physical and Financial Planning

1 Components / Activities under CAMPA	2 Pasture / Chaur Development	
	Phy	Fin
UTTARKASHI DIVISION	10.00	5.00
TEHRI DIVISION	10.00	5.00
CORBETT TIGER RESERVE	915.40	100.00
GRAND TOTAL (In Activities)	935.40	110.00

Site Specific Plan (SSP)

Name of Activity: Pasture / Chaur Development

1 S.No.	2 Type of Work	3 Forest Range	4 Forest Beat	5 Physical (Nos.)	6 Financial (Lakh Rs.)	7 Details of Work	8 GPS Reading
Uttarkashi Forest Division							
1.	N.A.	Dharasu	Kalyani	10	5	Pasture Development	
Sub Total				10	5		
Tehri Forest Division							

1	2	3	4	5	6	7	8
1.	N.A.	Bhilanga Forest Area	Gangi	10	5	Pasture Development	30°22'58",78°45'25"
Sub Total				10	5		
Corbett Tiger Reserve							
1.	N.A.	Bijrani	Ringora Beat, Phooltal Block, C.No. 6	80	8.442	Bijrani Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°25'55.23",79°7'22.51"
2.	N.A.	Sarpaduli	Khinanoli Beat, C.No. 14	30	3.166	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°33'38.7",78°54'35.86"
3.	N.A.	Sarpaduli	Khinanoli Beat, C.No. 16	20	2.11	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°34'12.9",78°54'2.1"
4.	N.A.	Sarpaduli	'Garjia Beat, C.No. 13'	30	3.166	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°27'25.9",79°8'37.9"
5.	N.A.	Sarpaduli	'Sarpduli Beat C. No. 21'	28	2.955	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°32'39.5",78°57'28.8"
6.	N.A.	Sarpaduli	Sarpduli beat C.No. 22	30	3.166	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°32'43.7",78°57'30"
7.	N.A.	Sarpaduli	Bhumikiya Beat C.No. 17	25	2.638	Sarpduli Range (Godiya, Khael, Kas, Kumeriya, Vanchari, Narkul)	29°33'16.7",78°55'1.36"
8.	N.A.	Dhikala	Khinanoli Beat, C.No. 23	60	6.331	Dhikala Range (Kas, Kumeriya, Vanchari, Narkul)	29°35'7.67",78°51'31.55"
9.	N.A.	Dhela	Pathruva East C.No. 6	65	6.859	Dhela Range (Godiya, Kumeriya)	29°23'37.7",78°58'32"
10.	N.A.	Jhirna	Jamunagwar East	40	4.221	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul)	29°29'22.71",78°55'59.58"
11.	N.A.	Jhirna	Jamunagwar East	35	3.693	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul)	29°28'29.92",78°56'38.22"
12.	N.A.	Jhirna	Jhirna chour C.No.-8	29.4	3.102	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul)	29°26'38.02",78°52'25.38"
13.	N.A.	Jhirna	Jhirna beat Kothiro chour C.No. 8	26	2.744	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul)	29°26'22.97",78°55'0.03"
14.	N.A.	Jhirna	Laldhang beat Plot no. 3	10	1.055	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul)	29°26'15.48",78°57'12"
15.	N.A.	Kalagarh	Dhear Beat C. No. 13	35	3.693	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°27'36.28",78°50'11.83"
16.	N.A.	Kalagarh	Dhara Beat C.No. 12	25	2.638	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°27'30.07",78°50'31.47"
17.	N.A.	Kalagarh	Paterpani Beat C.No. 12	35	3.693	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°31'48.57",78°50'26.4"
18.	N.A.	Kalagarh	Lakarghat Beat C. No. 02	30	3.166	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°29'31.74",78°46'43.85"
19.	N.A.	Kalagarh	Paterpani Beat C.No. 18	15	1.581	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°31'2.13",78°51'40.45"
20.	N.A.	Kalagarh	Paterpani Beat C.No. 17	15	1.581	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul)	29°31'39.48",78°50'31.21"
21.	N.A.	Sarpaduli	Khinanoli Beat, C.No. 10	15	1.794	Sarpduli Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°26'47.21",79°5'34.43"
22.	N.A.	Sarpaduli	Dhangari Park, East Beat, C.No. 4	10	1.196	Sarpduli Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°31'21.72",79°3'36.17"
23.	N.A.	Sarpaduli	Sarpduli beat C.No. 24	25	2.991	Sarpduli Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°32'17.99",78°57'53.38"
24.	N.A.	Sarpaduli	Sarpduli beat C.No. 22	25	2.991	Sarpduli Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°32'43.7",78°57'30"
25.	N.A.	Jhirna	Phanto west beat C.No. 49	10	1.196	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°2'25.7",78°55'34.61"
26.	N.A.	Jhirna	Phanto west beat C.No. 49	40	4.785	Jhirna Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°23'46.75",78°54'46.98"
27.	N.A.	Kalagarh	Paterpani Beat C.No. 12	50	5.981	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°31'48.57",78°50'26.4"
28.	N.A.	Kalagarh	Paterpani Beat C.No. 17	16	1.914	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°31'2.13",78°51'40.45"
29.	N.A.	Kalagarh	Paterpani Beat C.No. 18	16	1.914	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°31'2.13",78°51'40.45"
30.	N.A.	Kalagarh	Lakarghat Beat C. No. 02	45	5.238	Kalagarh Range (Khaskhas, Sarkanda, kanas, Narkul) II Year	29°29'31.74",78°46'43.85"
Sub Total				915.4	100.00		
Grand Total				935.4	110.00		

8.8 Construction & Maintenance of Wild animal Rescue Centre

Wildlife Rescue Centres have been constructed under CAMPA at select locations for treatment and rehabilitation of injured, ill or other captured wild animals due to various reasons. Some of the animal rescue and rehabilitation centres established and being upgraded under CAMPA are located at Chiriapur in Haridwar Forest Division; at Ranibagh in Nainital Forest Division and at NTD in Almora (CS) Forest Division. The Dhela Rescue Centre in Corbett Tiger Reserve is state of the art centre for animal rescue and treatment. The centre complies with the approval of the Central Zoo Authority(CZA).

For completion of construction work of Dhela rescue centre, amount of Rs. 360.00 lakh has been proposed in the APO of 2023-24 as given below:

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
8.8	Rule 5(2)(k)	Construction of Wildlife Rescue and Rehabilitation Centre (Corbett)	Nos.	1	360.00
		Sub-Total		1	360.00

09

CHAPTER

FIRE MANAGEMENT



9. FIRE MANAGEMENT

Activity Summary:

TABLE 9 : Net Present Value and Interest: Fire Management

S.No.	Target Activities as per Integrated Fire Management plan for Current Year	Fire Management Activities under NPV			Others Schemes	Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/Details	Physical (in Ha./ No)	Location Kml file	Financial (in lakhs)	Physical (in Ha./ No)			Financial (In lakhs)
9.1	Forest Fire Prevention & Control as per Integrated Fire Management plan proposed for 2023-24					4224.00	5000 fire watchers (4 months), ctrl burning in 30000 ha, 7000 km fire lines mgt, strengthening of 20 modern crew stations under other schemes
	Maintenance of Fire Lines (km)	5057.94		85.00			
	Deployment of Fire Watchers / fire fighters during the season (max 4 months) (Nos.)	1970		538.80			
	Forest fire-fighting equipment (Nos.)	777		55.18			
	Maintenance of fire control rooms & crew stations (Nos.)	59		15.90			
	Controlled Burning (ha)	10479.80		26.31			
	Awareness, Workshops, Capacity Building (Nos.)	33		13.60			
	Collection of chirpine needles for clearing forest ground to reduce fire (Qtl)	1280		9.18			
	Incentives for Gram Panchayats, Cluster level fire protection/ management committees & Van Panchayats (Nos.)	63		16.40			
	Moisture conservation activities (Nos.)	89		15.80			
	Other forest fire protection measures (Nos.)	114		21.83			
	Establishment of Modern Fire Crew Stations in forest divisions.	40 Nos.		800.00			
	Forest Fire Control Measures in Van Panchayats	-		41.00			
	TOTAL			1639.00		4224.00	

9.1 Forest Fire Prevention & Control as per Integrated Fire Management plan proposed for 2023-24

Forest fires in Uttarakhand have been regular and historic feature. Every year forest fires in Uttarakhand that causes great loss to the forest ecosystem, diversity of flora and fauna and economic wealth. Forest fire is one of the major disasters in the forests of Uttarakhand. High temperatures with no atmospheric moisture were one of the important reasons for forest fires in Uttarakhand. Forest fire is one of the major disasters in the forests of Uttarakhand. These are many indigenous and endangered species which are adversely affected due to forest fires. Basically forest fires have been categorized into three types, ground fires, surface fire and crown fires. Ground fires are not easily predictable as it spread within rather than top of organic matter. It consumes organic matter like duff, musk or peat present beneath the surface litter of the forest floor. Second is surface fire characterized by the fast-moving fire which consumes small vegetation and surface litter along with loss debris and third one is crown fire that burnt top trees or shrubs without any close link with surface fire.

Environmental factors are critically important in determining the severity of a fire season. In many forest ecosystems, reduced precipitation before and during the dry season can reduce fuel moisture and lower humidity near the surface, allowing fires to more easily escape from human control, and spread more rapidly over the landscape, He also explained that Low fuel moisture levels also make fires hotter, allow them to consume more fuel, and kill more of the trees inside the fire perimeter (James Randerson *et.al*). According to a 2016 study based on forest fire data from 1999-2015 in Uttarakhand, there is a strong occurrence of forest fires in the moderately dense forests and open forests as compared to very dense forest. The maximum occurrence of forest fire is in sub-tropical pine forests and tropical dry deciduous forests in proximity to Tarai belt in Pauri, Nainital and Haridwar districts. Maximum incidents of forest fire happened in Pauri, Nainital and Chamoli that burnt the 950.75 ha., 483.96ha. and 454.45 ha. forest area of respective district. Details of recorded incidents of forest fires in Uttarakhand from 2011-2021 (summers) is provided below along with various types of effects and assessment of losses due to the forest fires is provided below for an overview of the criticality: -

1	2	3	4	5	6	7	8	9	10	11	12
Year	Incidents No. in RF	Incidents No. in Civil Soyam/ Van Panchayat	Total Incidents	Affected FR Area (Ha)	Affected Civil Soyam/ Van Panchayat	Total Affected Area (Ha)	Plantation Affected Area (Ha)	Leesa Blazes Affected	Evaluation of Losses (In Rs.)	Human Death	Human injury
2011	121	29	150	179.25	52.50	231.75	7.00	0	29723	0	0
2012	1051	277	1328	2242.54	581.35	2823.89	201.64	1263.3	4289241	0	0
2013	173	69	242	274.45	109.60	384.05	4.50	0	439387	0	0
2014	405	110	515	729.33	201.00	930.33	12.00	7972	2357707	1	7
2015	332	80	412	585.65	115.96	701.61	8.50	0	794356	0	0
2016	1330	744	2074	2826.25	1607.50	4433.75	103.45	400	4650000	6	31
2017	500	305	805	727.24	517.40	1244.64	7.00	0	1834000	0	1
2018	1498	652	2150	2657.14	1822.90	4480.04	58.20	545	8605375	0	6
2019	1641	517	2158	2202.35	779.2	2981.55	35	2450	5592587.5	1	15
2020	73	62	135	38.33	104.36	172.69	0	0	4568.55	2	1
2021	179	139	318	249.97	140.75	390.72	21.7	0	1670526	6	0
शीतकाल											
2022	1656	839	2495	2302.58	1250.58	3553.17	200.60	0	8932913	2	3
ग्रीष्मकाल											

It is visible from the above chart that there are substantial number of forest fire cases in the State every year except for few. However, enough prevention measures are to be taken in forests on the onset of the summers soon after the month of January. The preparation works generally include control burning, maintenance of fire lines, preparatory meetings with the villagers, trainings / workshops explaining the fire management strategy for the forthcoming fire season etc. Incentives are also announced for adopting best management practices and zero reporting of fires from the villages having past history of forest fires. The overall fire management practices involve the following activities :

1. Control burning
2. Management of fire lines
3. Management of Crew Stations and Master control rooms for fire.
4. Trainings and village meetings
5. Incentives to community groups for best fire management
6. Fire-fighting equipment and gears
7. Deployment of paid fire watchers from the community (4 months during fire season)
8. Hiring of vehicles for faster movement during fire season (4 months during the fire season)
9. Management of base stations and wireless sets.

Integrated Forest Fire Management Plan – Uttarakhand

An integrated forest fire management plan for the entire State of Uttarakhand has been prepared by Chief Conservator of Forests (CCF), Forest Fires Control & Management, Uttarakhand as per the format circulated by National Authority. The same is being provided below:

Uttarakhand Integrated Forest Fire Management Plan

A. Physical Activities & Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2022-23

S.No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Projects		State Plan		Any other Schemes		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore
1.	Fire Prevention and Control Operations		5.00		11.67		0		24.13		0		40.80

B. Physical Activities & Financial Targets under APOs of CSS, State Plan, CAMPA & any other Scheme 2023-24

S.No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Projects		State Plan		Any other Schemes		Total	Total
		Phy	Fin	Phy	Fin	Phy	Phy	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Area in ha	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore	Area in ha	Rs. In Crore
1.	Fire Prevention and Control Operations		10.14		12.24		0.00		30.00		0.00		52.38

Physical and financial targets for various fire protection and control operations proposed under CAMPA for 2023-24 are as given below:

S.No.	Activity	Unit	Physical Target	Financial Target (Lakh Rs.)
1.	Control burning	Ha	10479.80	26.31
2.	Management of fire lines	Km	5057.94	85.00
3.	Management of Crew Stations and Master control rooms for fire.	Nos.	59	15.90
4.	Trainings and village meetings	Nos.	33	13.60
5.	Incentives to community groups for best fire management	Nos.	63	16.40
6.	Fire-fighting equipment and gears	Nos.	777	55.18
7.	Deployment of paid fire watchers from the community (4 months during fire season)	Nos.	1970	538.80
8.	Collection of Chirpine needles	Qtl.	1280	9.18
9.	Other than above	Nos.	203	37.63
10.	Establishment of Modern fire crew stations in forest divisions	Nos.	40	800.00
11.	Forest fire control measures in Van Panchayats	LS	-	41.00
	Total			1639.00

* The component details of hiring of vehicles under forest fire prevention and control operation for an amount of Rs. 80.00 Lakh is provided in chapter 13 (Hiring of vehicles) separately to make the total outlay under Forest Fire Prevention and Control Operations to Rs. 17.19 Crores.

Division Wise Physical & Financial Target

1 Components / Activities under CAMPA	2 Forest Fire Management		3
	Phy	Fin	
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION		0.00	40.00
ALMORA CS DIVISION		0.00	30.00
PITHORAGARH DIVISION		0.00	40.00
CHAMPAWAT DIVISION		0.00	40.00
BAGESHWAR DIVISION		0.00	40.00
Total NORTH KUMAUN CIRCLE		0.00	190.00
CF SOUTH KUMAUN CIRCLE			0.00
NAINITAL DIVISION			40.00
RAMNAGAR SC DIVISION			30.08
RANIKHET SC DIVISION			30.67
NAINITAL SC DIVISION			30.00
Total in SOUTH KUMAUN CIRCLE		0.00	130.75
CF WESTERN CIRCLE			0.00
TARAI EAST DIVISION		0.00	39.88
TARAI WEST DIVISION		0.00	40.00
TARAI CENTRAL DIVISION		0.00	30.00
HALDWANI DIVISION		0.00	40.00
RAMNAGAR DIVISION		0.00	25.00
Total in WESTERN CIRCLE		0.00	174.88
Total KUMAUN ZONE		0.00	495.63
CF BHAGIRATHI CIRCLE			0.00
UTTARKASHI SC DIVISION		0.00	32.65
UTTARKASHI DIVISION		0.00	40.00
TEHRI DAM1 DIVISION		0.00	5.00
TEHRI DAM2 DIVISION		0.00	25.00
NARENDRA NAGAR DIVISION		0.00	40.00

1	2	3
TEHRI DIVISION	0.00	40.00
Total in BHAGIRATHI CIRCLE	0.00	182.65
CCF GARHWAL zone		
CF GARHWAL CIRCLE		0.00
PAURI CS DIVISION	0.00	34.59
BADRINATH DIVISION	0.00	40.00
GARHWAL DIVISION		43.23
ALAKNANDA SC DIVISION		29.00
RUDRAPRAYAG DIVISION		20.00
Total in GARHWAL CIRCLE	0.00	166.82
CF SHIVALIK CIRCLE		0.00
LANSDOWNE SC DIVISION		25.00
KALSI SC DIVISION		20.00
LANSDOWNE DIVISION		40.00
HARIDWAR DIVISION		30.00
DEHRADUN DIVISION		40.00
Total in SHIVALIK CIRCLE	0.00	155.00
CF YAMUNA CIRCLE		0.00
UPPER YAMUNA DIVISION	0.00	20.00
CHAKRATA DIVISION	0.00	35.00
MUSSOORIE DIVISION	0.00	35.00
TONS DIVISION	0.00	33.77
Total in YAMUNA CIRCLE	0.00	123.77
Total GARHWAL ZONE	0.00	628.24
CWLW / PCCF WILDLIFE		0.00
RAJAJI NATIONAL PARK	0.00	20.00
NANDADEVI NATIONAL PARK	0.00	35.00
KEDARNATH DIVISION	0.00	40.00
KALAGARH TIGER RESERVE	0.00	20.00
CORBETT TIGER RESERVE	0.00	25.97
AASAN CR	0.00	0.00
JHILMIL CR	0.00	0.00
PAWALGARH CR	0.00	0.00
NAINADEVII CR	0.00	0.00
GOVIND WLS	0.00	20.00
GANGOTRI NATIONAL PARK	0.00	20.00
BINSAR WLS	0.00	0.00
BINOG WLS	0.00	2.58
ASKOT WS DIVISION		0.00
DIR NDBR		0.00
NANDHAUR WLS		2.00
Total in WILDLIFE DIVISIONS	0.00	185.55
CCF BIO DIVERSITY AND RESEARCH		0.00
Silva Saal		0.00
Silva Parvatiya		0.00
Total in RESEARCH CIRCLE	0.00	0.00
PCCF Van Panchayat		
APCCF, Projects		
APCCF / CEO, CAMPA		288.30
Director, FTA, Haldwani		
CCF, Monitoring and Evaluation		
CCF, IT, Uttarakhand		
Total OTHERS	0.00	288.30
GRAND TOTAL (In Activities)	0.00	1597.72

Site Specific Plans (SSP) & Other Details Name of Activity: Forest Fire Prevention and Control Operations

1 S.No.	2 Circle	3 Name of Forest Division	4 Activity	5 Name of Range	6 Location	7 GPS Reading	8 Unit	9 Proposed Targets for 2023-24 (Amount in ₹ Lakh)		10 Financial
								Physical	Financial	
Kumaun Zone										
1.	उत्तरी कुमाऊँ वृत्त	अल्मोड़ा वन प्रभाग, अल्मोड़ा	Maintenance of Forest Fire Lines	अल्मोड़ा	द0 बिस्वर क0सं0 8 व 10 के बीच धार से 27,28 तक	N 29°40'34" E 79°44'56"	कि0मी0	8.00		0.08
2.			Maintenance of Forest Fire Lines		द0 बिस्वर क0सं0 17.18 के बीच धार से 19,20 तक	N 29°40'8" E 79°42'43"	कि0मी0			0.03
3.			Maintenance of Forest Fire Lines		द0 बिस्वर क0सं0 36 के बीच धार से 37 ब तक	N 29°40'22" E 79°44'38"	कि0मी0	4.00		0.04
4.			Maintenance of Forest Fire Lines		सिडौली क0सं0 4 व 6 के बीच धार से 9 तक	N 29°36'42" E 79°38'22"	कि0मी0	1.50		0.02
5.			Maintenance of Forest Fire Lines	मोहान	भतरौज कक्ष- 4,5,6,7,8	N 29°35'34.4" E 79°18'20.26"	रनि कि0मी0 में	2.00		0.03
6.			Maintenance of Forest Fire Lines	द्वाराहाट	खुजरानी 9,10 के बीच धार से तथा 30.31 के बीच एवं 27.31 के बीच में व 31.32 के बीच	N 29°56'11" E 79°27'30"	कि0मी0	6.00		0.11
7.			Maintenance of Forest Fire Lines		चनौला 16,17,18,19 एवं गोगन्यानी 1, 2 व 3, 4 के बीच धार से	N 29°92'548" E 79°77'744"	कि0मी0	6.00		0.11
8.			Maintenance of Forest Fire Lines		गोगन्यानी 18,19 के बीच चनौला 14,15 के बीच	N 29°92'548" E 79°77'744"	कि0मी0	4.00		0.07
9.			Maintenance of Forest Fire Lines		गोगन्यानी 13 से 16,11,12 के बीच धार से	N 29°55'22.54" E 79°26'15.80"	कि0मी0	3.00		0.05
10.			Maintenance of Forest Fire Lines		गोगन्यानी 5 से 9,11,16,17,18 एवं तड़ागतान 5,6,10,13,14,16,18,19 के बीच धार से	N 29°52'41" E 79°26'10"	कि0मी0	12.00		0.21
11.			Maintenance of Forest Fire Lines	रानीखेत	कठालेख कक्ष 2,3,4,5,7 तथा 10,12,15,14 के बीच सीमा पर धार से	N 29°36'24.3" E 79°24'33.3"	कि0मी0	5.00		0.09
12.			Maintenance of Forest Fire Lines		कालीगाड पीलर न0 3 से कालीगाड पीलर न0 8 तक	N 29°38'42.7" E 79°24'04.4"	कि0मी0	1.207		0.02
13.			Maintenance of Forest Fire Lines		द्वारसों 17 से कालीगाड 31 तक	N 29°37'22.7" E 79°28'29.5"	कि0मी0	3.220		0.05
14.			Maintenance of Forest Fire Lines		द्वारसों पीलर न0 3 से द्वारसों पीलर 23 तक	N 29°40'10.1" E 79°30'31.2"	कि0मी0	1.086		0.02
15.			Maintenance of Forest Fire Lines		चौवटिया प0 1.2 की सीमा से कटक पालिका रानीखेत की सीमा पर	N 29°36'14.6" E 79°28'39.8"	कि0मी0	2.00		0.04
16.			Maintenance of Forest Fire Lines		स्पू कक्ष 2.3 के सीमा धार से	N 29°36'50.8" E 79°20'08.7"	कि0मी0	1.50		0.03
17.			Maintenance of Forest Fire Lines	जौरासी	ललनगरी पिलर सं0 57 से पिलर सं0 69-64	N 29°53'30.6" E 79°16'42.0"	कि0मी0	2.404		0.03
18.			Maintenance of Forest Fire Lines		जौरासी दुर्गादेवी वन म00 मार्ग	N 29°53'30.6" E 79°16'42.0"	कि0मी0	3		0.08
19.			Maintenance of Forest Fire Lines		उडलीखान से पसली वन म00 मार्ग	N 29°52'44" E 079°18'36"	कि0मी0	5		0.14
20.			Maintenance of Forest Fire Lines	सोमेश्वर	कोसी से मेहला म00 मार्ग के दोनों ओर 15 मीटर चौ0 में नियंत्रित सफाई एवं नियंत्रित दाहन	N 29°49'4.42" E 79°36'0.7"	कि0मी0	9		0.13

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9	10
21.	Maintenance of Forest Fire Lines				बिलोरी 1 से 3 की फायर लाईन	N 29°45'24" E 79°33'07"	कि०मी०	5	0.09
22.	Maintenance of Forest Fire Lines				बिलोरी 15 से 16 की फायर लाईन	N 29°46'9" E 79°35'03"	कि०मी०	2	0.04
23.	Maintenance of Forest Fire Lines				लमगडा 7 से 15 तक	N 29°50'9.9" E 79°40'52"	कि०मी०	5	0.09
24.	Maintenance of Forest Fire Lines				लोद 7 की फायर लाईन	N 29°46'10" E 79°31'57"	कि०मी०	5	0.09
25.	Control Burning -51				बुनिया 6,10,13,15 एवं 17	N 29°38'02.7" E 79°35'29.1"	हे०	256.9	0.05
26.	Control Burning -51				पायखाम 1.6,11,13,15	N 29°44'01.5" E 79°30'32.6"	हे०	283	0.05
27.	Control Burning -51				पिनाथ 2.6,17	N 29°50'37.5" E 79°35'29.7"	हे०	229.4	0.03
28.	Control Burning -51				पुनरकोट 1.3,5,10	N 29°42'48" E 79°34'8.7"	हे०	226	0.04
29.	Control Burning -51				बिलोरी 2,8,9,15,19,22,26,27	N 29°46'9" E 79°35'0.35"	हे०	450	0.08
30.	Control Burning -51				भतीना 8,14,15	N 29°49'26" E 79°33'7.1"	हे०	202	0.04
31.	Control Burning -51				लोद 1,2,11,12	N 29°45'34.9" E 79°31'16.4"	हे०	225	0.04
32.	Engaging of fire fighting personnel /fire watchers during the fire season		अल्मोडा		अल्मोडा रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°36'56" E 79°40'20"	संख्या	36	6.51
33.	Engaging of fire fighting personnel /fire watchers during the fire season		रानीखेत		रानीखेत रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°38'19" E 79°24'37"	संख्या	36	6.51
34.	Engaging of fire fighting personnel /fire watchers during the fire season		द्वाराहाट		द्वाराहाट रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°48'13" E 79°24'26"	संख्या	36	6.51
35.	Engaging of fire fighting personnel /fire watchers during the fire season		सोमेश्वर		सोमेश्वर रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°46'12" E 79°36'52"	संख्या	35	6.40
36.	Engaging of fire fighting personnel /fire watchers during the fire season		जौरासी		जौरासी रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°53'02.0" E 79°16'42.4"	संख्या	36	6.51
37.	Engaging of fire fighting personnel /fire watchers during the fire season		मोहान		मोहान रेंज के अन्तर्गत रखे गये फायर वाचर	N 29°54'90.99" E 79°11'02.98"	संख्या	16	3.34
38.	Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Criticle Van Panchayats		अल्मोडा		अल्मोडा रेंज	N 29°36'56" E 79°40'20"	संख्या	1	0.90
39.	Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Criticle Van Panchayats		रानीखेत		रानीखेत रेंज	N 29°38'19" E 79°24'37"	संख्या	1	0.90
40.	Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Criticle Van Panchayats		द्वाराहाट		द्वाराहाट रेंज	N 29°48'13" E 79°24'26"	संख्या	1	0.90
41.	Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Criticle Van Panchayats		सोमेश्वर		सोमेश्वर रेंज	N 29°46'12" E 79°36'52"	संख्या	1	0.90
42.	Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Criticle Van Panchayats		जौरासी		जौरासी रेंज	N 29°53'02.0" E 79°16'42.4"	संख्या	1	0.90

1	2	3	4	5	6	7	8	9	10
43.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats	मोहन	मोहन रेंज	N 29°54'90.99" E 79°11'02.98"	संख्या	1	0.50
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग अल्मोड़ा वन प्रभाग									
1.	उत्तरी कुमाऊँ वृत्त	सिविल एवं सोयम वन प्रभाग, अल्मोड़ा।	Engaging of fire fighting personnel /fire watchers during the fire season	जागेश्वर	जागेश्वर	N 29°36'24.3" E 79°24'33.3"	संख्या	20	7.92
2.			Engaging of fire fighting personnel /fire watchers during the fire season	कनारीछीना	कनारीछीना	N 29°38'42.7" E 79°24'04.4"			
3.			Engaging of fire fighting personnel /fire watchers during the fire season	बिन्सर	बिन्सर	N 29°37'22.7" E 79°28'29.5"			
4.			Engaging of fire fighting personnel /fire watchers during the fire season	मृग विहार	मृग विहार	N 29°40'10.1" E 79°30'31.2"			
5.			Engaging of fire fighting personnel /fire watchers during the fire season	कोसी	कोसी	N 29°36'14.6" E 79°28'39.8"			
6.			Engaging of fire fighting personnel /fire watchers during the fire season	लमगडा	लमगडा	N 29°36'50.8" E 79°20'08.7"			
7.			Engaging of fire fighting personnel /fire watchers during the fire season	चौबटिया	चौबटिया	N 29°53'30.6" E 079°16'42.0"			
8.			Engaging of fire fighting personnel /fire watchers during the fire season	गणानाथ	गणानाथ	N 29°53'30.6" E 79°16'42.0"			
9.			Fire tools /Equipment/Wireless equipments/ fire safety equipments	-	-	-	संख्या	125	6.25
10.			Maintenance of Forest Fire Lines	-	-	-	किमी0	209.97	4.58
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग सिविल अल्मोड़ा									
1.	उत्तरी कुमाऊँ वृत्त	विशौरागढ़ वन प्रभाग, विशौरागढ़।	Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 51	विशौरागढ़	दिगतोली	N 29°62'8" E 80°15'2"	संख्या	5	1.31
2.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 52		मुनाकोट	N 29°56'9" E 80°9'24"	संख्या	5	1.31
3.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 53		रेंज मुख्यालय	N 29°35'43" E 80°12'32"	संख्या	5	1.31
4.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 54	खीडीहाट	ओगला	N 30°00'3" E 80°07'7"	संख्या	5	1.31
5.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 55		बुगाछीना	N 29°83'8" E 80°15'0"	संख्या	5	1.31
6.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 56	अस्कोट	रेंज मुख्यालय	N 29°45'56.94" E 80°20'11.86"	संख्या	5	1.31
7.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 57	बेरीनाग	चौकोडी बेरीनाग	N 29°56'39.5" E 80°11'32.9"	संख्या	5	1.31
8.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 58		हजेती	N 29°81'9" E 80°12'6"	संख्या	5	1.31

1	2	3	4	5	6	7	8	9	10
9.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 59		चौडमन्या	N 29°72'5" E 80°08'3"	संख्या	5	1.31
10.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 60	गंगालीहाट	दशाईथल	N 29°89'2" E 80°05'5"	संख्या	5	1.31
11.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 61		बनकोट	N 29°92'6" E 80°15'2"	संख्या	5	1.31
12.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 62		सम्मंदिर	N 30°51'8" E 80°25'0"	संख्या	5	1.31
13.			Fire Watcher (Proposed to 1 April 2023 to 15 June 2023) - 63	मुनस्यारी	रेंज मुख्यालय	N 30°4'17.46" E 80°14'14.42"	संख्या	5	1.31
14.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -51	पिथौरागढ़	दिगाली	N 29°62'8" E 80°15'2"	संख्या	1	0.16
15.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -52		मुनाकोट	N 29°56'9" E 80°92'4"	संख्या	1	0.16
16.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -53		रेंज मुख्यालय	N 29°35'43" E 80°12'32"	संख्या	1	0.16
17.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -54	डीडीहाट	ओगला	N 30°00'3" E 80°07'7"	संख्या	1	0.16
18.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -55		बुगाडीना	N 29°83'8" E 80°15'0"	संख्या	1	0.16
19.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -56	अस्कोट	रेंज मुख्यालय	N 29°45'56.94" E 80°20'11.86"	संख्या	1	0.16
20.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -57	बेरीनाग	चौकोडी बेरीनाग	N 29°56'39.5" E 80°11'32.9"	संख्या	1	0.16
21.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -58		हजेती	N 29°81'9" E 80°12'6"	संख्या	1	0.16
22.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -59		चौडमन्या	N 29°72'5" E 80°08'3"	संख्या	1	0.16
23.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -60	गंगालीहाट	दशाईथल	N 29°89'2" E 80°05'5"	संख्या	1	0.16
24.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -61		बनकोट	N 29°92'6" E 80°15'2"	संख्या	1	0.16
25.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -62		सम्मंदिर	N 30°51'8" E 80°25'0"	संख्या	1	0.16
26.			Fire Watcher (Proposed to 15 Feb 2024 to 15 March 2024) -63	मुनस्यारी	रेंज मुख्यालय	N 30°4'17.46" E 80°14'14.42"	संख्या	1	0.16
27.			Control Burning	बेरीनाग	उत्तरी कोटेश्वर कक्ष सं0 1	N29°43' E80°05'	है0	100	1.81
28.			Control Burning	गंगालीहाट	जल्ली कक्ष सं0 1	N29°44'0.476" E79°59'0.12"	है0	100	1.81
29.			Control Burning	डीडीहाट	लोडी कक्ष सं0 1	N29°16'14" E80°11'20.2"	है0	100	1.81
30.			Control Burning	अस्कोट	सिरथाम कक्ष सं0 1	N29°48'0.9" E80°17'0.46"	है0	100	1.81
31.			Plastic Fire Extinguisher Ball - 42	प्रभाग स्तर	प्रभाग स्तर	N29°35'43" E 80°12' 32"	संख्या	100	2.00
32.			Ration Support etc.-41	प्रभाग स्तर	प्रभाग स्तर	N29°35'43" E 80°12' 32"	संख्या	78	2.50
33.			Strengthening of Wireless Equipment (Repeater, Base/Mobile set) -40	प्रभाग स्तर	प्रभाग स्तर	N29°35'43" E 80°12' 32"	संख्या	47	4.00

1	2	3	4	5	6	7	8	9	10
34.			Purchase of fire Fighting equipments -40 Stations in forest divisions	प्रभाग स्तर	प्रभाग स्तर	N29°55'43" E 80°12'32"	संख्या	78	11.42
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग पिथौरागढ़ वन प्रभाग									
1.	उत्तरी कुमाऊँ वृत्त	चम्पावत वन प्रभाग, चम्पावत ।	Engaging of fire fighting personnel /fire watchers during the fire season	काली कुमाऊँ	काली कुमाऊँ	29°23'43",80°5'26"	सं०	9	3.25728
2.			Engaging of fire fighting personnel /fire watchers during the fire season	भिंनाराड़ा	भिंनाराड़ा	29°18'13.2",79°55'52.4"	सं०	22	7.96224
3.			Engaging of fire fighting personnel /fire watchers during the fire season	चम्पावत	चम्पावत	29°20'28.62",80°7'12.48"	सं०	13	4.70
4.			Engaging of fire fighting personnel /fire watchers during the fire season	देवीधूरा	देवीधूरा	29°24'37",79°52'11"	सं०	26	9.41
5.			Engaging of fire fighting personnel /fire watchers during the fire season	लोहाघाट	लोहाघाट	29°23'43",80°5'26"	सं०	6	2.17
6.			Engaging of fire fighting personnel /fire watchers during the fire season	भूम	भूम	29°7'24",80°4'57"	सं०	13	4.70
7.			Engaging of fire fighting personnel /fire watchers during the fire season	दोगाड़ी	दोगाड़ी	29°4'27",80°6'50"	सं०	7	2.53
8.			Engaging of fire fighting personnel /fire watchers during the fire season	दोगाड़ी	लीसा डियो ककराली	29°4'43",80°5'26"	सं०	4	1.45
9.			Purchase of fire Fitting equipments-40	चम्पावत वन प्रभाग	चम्पावत वन प्रभाग	29°19'48",80°5'42"	सं०	10	2.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग चम्पावत									
1.	उत्तरी कुमाऊँ वृत्त	बागेश्वर	Maintenance of Forest Firelines (in working plan)	बागेश्वर	बागेश्वर	N 29 49 29.0 E 79 47 20.0	कि०मी०	99.28	2.18
2.			Maintenance of Forest Firelines (in working plan)	कपकोट	कपकोट	N 29 57 5.2 E 79 54 7.0	कि०मी०	38	0.84
3.			Maintenance of Forest Firelines (in working plan)	गढ़खेत	गढ़खेत	N 29 56 59 E 79 37 30.34	कि०मी०	143	3.15
4.			Maintenance of Forest Firelines (in working plan)	धरमघर	धरमघर	N 29 50 019 E 79 53 40.2	कि०मी०	41	0.90
5.			Maintenance of Forest Firelines (in working plan)	बैजनाथ	बैजनाथ	N 29 54 54.40 E 79 37 59.7	कि०मी०	84	1.85
6.			Engaging of Additional Fire fighting Personnel	बागेश्वर	बागेश्वर	N 29 51 30 E 79 46 20	सं०	24	6.72
7.			Engaging of Additional Fire fighting Personnel	कपकोट	कपकोट	N 29 58 18.5 E 79 47 13.2	सं०	16	4.48
8.			Engaging of Additional Fire fighting Personnel	गढ़खेत	गढ़खेत	N 29 45 55.6 E 79 42 40.80	सं०	20	5.6
9.			Engaging of Additional Fire fighting Personnel	धरमघर	धरमघर	N 29 52 011 E 79 52 055	सं०	20	5.6

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10.			Engaging of Additional Fire fighting Personnel	बैजनाथ	बैजनाथ	N 29 50 39.4 E 79 36 29.9	सं०	21	5.88
11.			Engaging of Additional Fire fighting Personnel	रलोशियर	रलोशियर	N 30 02 37 E 79 56 58	सं०	8	2.24
12.			Road Side fire line fire Protection	बागेश्वर	बागेश्वर	N 29 45 49.5 E 79 42 40.2	कि०मी०	133.5	2.80
13.			Road Side fire line fire Protection	कपकोट	कपकोट	N 29 56 37.37 E 80 00 38.19	कि०मी०	18	0.38
14.			Road Side fire line fire Protection	गढ़खेत	गढ़खेत	N 29 58 55.16 E 79 43 9.2	कि०मी०	72.5	1.52
15.			Road Side fire line fire Protection	धरमघर	धरमघर	N 29 54 43.2 E 79 48 42.19	कि०मी०	56	1.18
16.			Road Side fire line fire Protection	बैजनाथ	बैजनाथ	N 29 50 35.14 E 79 39 21.00	कि०मी०	84	1.76
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग बागेश्वर वन प्रभाग									
1.	दक्षिणी कुमाऊँ वृत्त	नैनीताल वन प्रभाग, नैनीताल	Engaging of fire fighting personnel /fire watchers during the fire season	नैना	नैना वन क्षेत्र	N 29 22 53.41 E 79 28 15.58	No.	14	5.53
			Engaging of fire fighting personnel /fire watchers during the fire season	कोसी	कोसी वन क्षेत्र	N 29 31 25.20 E 79 23 20.80	No.	12	4.74
			Engaging of fire fighting personnel /fire watchers during the fire season	बढ़ौन	बढ़ौन वन क्षेत्र	N 29 15 28.05 E 79 47 00.60	No.	4	1.58
			Engaging of fire fighting personnel /fire watchers during the fire season	मनोरा	मनोरा वन क्षेत्र	N 29 20 15.10 E 79 27 18.20	No.	12	4.74
			Engaging of fire fighting personnel /fire watchers during the fire season	उत्तरी गौला	उत्तरी गौला वन क्षेत्र	N 29 26 51.40 E 79 44 53.90	No.	14	5.53
			Engaging of fire fighting personnel /fire watchers during the fire season	दक्षिणी गौला	दक्षिणी गौला वन क्षेत्र	N 29 21 15.10 E 79 44 35.50	No.	12	4.74
			Engaging of fire fighting personnel /fire watchers during the fire season	भवानी	भवानी वन क्षेत्र	N 29 20 58.00 E 79 38 41.70	No.	12	4.74
2.			Equipment (Fires Safety Jacket)	प्रभाग स्तर	प्रभाग स्तर	N 29 20 15.10 E 79 27 18.20	No.	90.0	0.90
3.			Equipment (Fire Blower)	प्रभाग स्तर	प्रभाग स्तर	N 29 20 15.10 E 79 27 18.20	No.	4.0	8.40
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग नैनीताल वन प्रभाग :-									
1.	दक्षिणी कुमाऊँ वृत्त	अति० भूमि संरक्षण वन प्रभाग रामनगर	Engaging of fire fighting personnel /fire watchers during the fire season	नैनीताल	हल्दुखाल	29°39'0.01" 079°59'7.29"	No.	3	0.44
2.			Engaging of fire fighting personnel /fire watchers during the fire season		काण्डी	29°40'51.5" 079°01'27.9"	No.	3	0.44
3.			Engaging of fire fighting personnel /fire watchers during the fire season		चैवाडा	29°42'32.3" 078°57'29.3"	No.	3	0.44
4.			Engaging of fire fighting personnel /fire watchers during the fire season		कमेडा	29°37'29.3" 079°02'22.5"	No.	3	0.44
5.			Engaging of fire fighting personnel /fire watchers during the fire season		पटोटिया	29°43'18.3" 079°01'11.4"	No.	3	0.44

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6.			Engaging of fire fighting personnel /fire watchers during the fire season	अभियांत्रिक	अछरौन	29°35'25.2" 079°08'08.1"	No.	3	0.44
7.			Engaging of fire fighting personnel /fire watchers during the fire season		हरडा	29°36'09.0" 079°11'13.5"	No.	3	0.44
8.			Engaging of fire fighting personnel /fire watchers during the fire season		मछोड	29°36'21.3" 079°13'20.0"	No.	3	0.44
9.			Engaging of fire fighting personnel /fire watchers during the fire season		घट्टी	29°36'54.5" 079°15'39.6"	No.	3	0.44
10.			Engaging of fire fighting personnel /fire watchers during the fire season		जिहाड	29°37'58.5" 079°14'50.3"	No.	3	0.44
11.			Engaging of fire fighting personnel /fire watchers during the fire season	रिगलाना	रिगलाना	29°48'22.6" 78°46'29.06"	No.	3	0.44
12.			Engaging of fire fighting personnel /fire watchers during the fire season		चुडई	29°45'49.1" 78°51'31.30"	No.	3	0.42
13.			Engaging of fire fighting personnel /fire watchers during the fire season		भैठाली	29°44'48.2" 78°47'24.09"	No.	2	0.30
14.			Engaging of fire fighting personnel /fire watchers during the fire season		कखिया	29°45'49.3" 78°51'28.8"	No.	2	0.30
15.			Engaging of fire fighting personnel /fire watchers during the fire season		बूगा	29°57'52.6" 78°51'39.3"	No.	2	0.30
16.			Engaging of fire fighting personnel /fire watchers during the fire season	रिगलाना	गाडियू	29°41'15.2" 78°53'40.7"	No.	2	0.30
17.			Engaging of fire fighting personnel /fire watchers during the fire season		सैलीख़ाद	29°43'04.6" 78°52'29.9"	No.	2	0.30
18.			Engaging of fire fighting personnel /fire watchers during the fire season		पीपलकोड	29°45'02.6" 78°46'42.6"	No.	2	0.30
19.			Engaging of fire fighting personnel /fire watchers during the fire season	धुमाकोट	धुमाकोट	29°45'06.9" 079°00'52.8"	No.	2	0.30
20.			Engaging of fire fighting personnel /fire watchers during the fire season		पडसोली	29°43'32.9" 079°06'03.8"	No.	2	0.30
21.			Engaging of fire fighting personnel /fire watchers during the fire season		कालिकाखाल	29°38'57.3" 079°03'49.8"	No.	2	0.30
22.			Engaging of fire fighting personnel /fire watchers during the fire season		अदलीखाल	29°44'20.6" 079°03'17.00"	No.	2	0.30
23.			Engaging of fire fighting personnel /fire watchers during the fire season		दिगोलीखाल	29°43'34.3" 079°05'51.1"	No.	2	0.30
24.			Engaging of fire fighting personnel /fire watchers during the fire season	सल्ट	झिमार	29°44'41.5" 079°09'17.3"	No.	2	0.30
25.			Engaging of fire fighting personnel /fire watchers during the fire season		सदर मालिला	29°42'17.0" 079°13'18.8"	No.	2	0.30
26.			Engaging of fire fighting personnel /fire watchers during the fire season		हिनौला	29°38'53.3" 079°08'53.3"	No.	2	0.30
27.			Engaging of fire fighting personnel /fire watchers during the fire season		भैसिया	29°42'8.6" 079°09'04.6"	No.	2	0.30
28.			Engaging of fire fighting personnel /fire watchers during the fire season		भेरगखाल	29°38'51.11" 079°08'18.4"	No.	2	0.30

1	2	3	4	5	6	7	8	9	10
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग अति 0 भू 0 सं 0 वन प्रभाग, रामनगर :-									
1.	दक्षिणी कुमाऊँ वृत्त	भूमि संरक्षण वन प्रभाग रानीखेत	Fire Watchers	रागास	चिलियानौला	E29°39'53" N79°25'23"	No.	2	0.50
			Fire Watchers		कुवाली	E29°42'47" N79°31'44"	No.	2	0.50
			Fire Watchers		बगवालीपोखर	E29°42'23" N79°28'23"	No.	2	0.50
			Fire Watchers	जालली	ईडा चौघार	E29°43'29.2" N79°20'35.5"	No.	2	0.50
			Fire Watchers		सुरईवेल्	E29°47'8.2" N79°19'57.6"	No.	2	0.50
			Fire Watchers		विनायक	E29°43'47.1" N79°18'07.8"	No.	2	0.50
			Fire Watchers	चौखुटिया	जैठा (भिकियासेग)	E29°42'24.2" N79°16'31.3"	No.	2	0.50
			Fire Watchers		मासी	E29°48'18.3" N79°16'57.2"	No.	2	0.57
			Fire Watchers		रामपुर	E29°55'58.5" N79°20'27.6"	No.	2	0.59
			Fire Watchers	चंथरिया	दुनागिरी	E29°49'69.7" N79°29'99.7"	No.	2	0.59
			Fire Watchers		सिमलगांव	E29°45'22.3" N79°23'05.8"	No.	2	0.59
			Fire Watchers		भीडपानी	E29°47'38.8" N79°24'94.4"	No.	2	0.59
			Fire Watchers		सिनोडा	E29°38'12.8" N79°17'53.3"	No.	2	0.59
			Fire Watchers	ताडीखेत	डगोडाखाला	E29°40'35.9" N79°20'25.7"	No.	2	0.59
			Fire Watchers		ताडीखेत	E29°36'51.1" N79°24'10.1"	No.	2	0.59
			Fire Watchers	स्यादे	तामाटौन	E29°50'56.6" N79°12'41.07"	No.	2	0.59
			Fire Watchers		देघाट	E29°52'06.10" N79°12'07.30"	No.	2	0.59
			Fire Watchers		जालीखान	E29°54'08.09" N79°11'04.16"	No.	2	0.59
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग भू 0 सं 0 वन प्रभाग रानीखेत :-									
1.	दक्षिणी कुमाऊँ वृत्त	भूमि संरक्षण वन प्रभाग नैनीताल	Engaging of fire fighting personnel /fire watchers during the fire season	ओखलकांडा	रीखाकोट	29°17'53.9" N79°44'18.7"	No.	3	1.37
			Engaging of fire fighting personnel /fire watchers during the fire season	बेतालघाट	जोशीखोला	29°34'17.9" N79°20'55.1"	No.	3	1.37
			Engaging of fire fighting personnel /fire watchers during the fire season	चौगाढ़	बल्दियाखान	29°17'19.4" N79°36'05.3"	No.	3	1.16
			Engaging of fire fighting personnel /fire watchers during the fire season	मुक्तेश्वर	भटेलिया	29°26'05.0" N79°39'12.1"	No.	3	1.37
			Engaging of fire fighting personnel /fire watchers during the fire season	रामगाढ़	रतीघाट	29°26'20.8" N79°29'20.9"	No.	3	0.91
2.			maintenance of fire lines	बेतालघाट	घोड़ियाहल्सी	29°33'11.8" N79°20'45.4"	Km	10	0.09
			maintenance of fire lines		मल्लागांव	29°32'43.3" N79°23'44.2"	Km	6	0.05
			maintenance of fire lines		दाडिमा	29°32'24.3" N79°24'00.4"	Km	10	0.09
			maintenance of fire lines		च्यूनी	29°35'39.4" N79°18'45.1"	Km	10	0.09

1	2	3	4	5	6	7	8	9	10
			maintenance of fire lines		जोशीखोला	29°33'39.4" 79 21'12.1"	Km	10	0.09
			maintenance of fire lines		अमेल खैराली	29°32'52.7" 79 19'47.4"	Km	8	0.07
			maintenance of fire lines		नौगाव	29°34'33.3" 79 21'08.2"	Km	6	0.05
			maintenance of fire lines		तल्लीपाली	29°32'55.50" 79 26'03.5"	Km	10	0.09
3.			maintenance of fire lines	बेतालघाट	सोनली	29° 33'03.9" 79 22'53.5"	Km	10	0.09
			maintenance of fire lines		नौघर	29° 33'50.6" 79 19'01.5"	Km	15	0.13
			maintenance of fire lines	चौगढ़	तिलवाडी	29° 15'03.8" 79 40'95.9"	Km	15	0.13
			maintenance of fire lines		भौर्षा	29° 17'92.3" 79 36'38.2"	Km	10	0.09
			maintenance of fire lines		तल्लाबगढ़	29° 25.310' 79 24.758"	Km	12	0.11
			maintenance of fire lines		पिनरो	29° 16'26.5" 79 39'04.5"	Km	8	0.07
			maintenance of fire lines		पस्तोला	29° 15'37.2" 79 38'54.5"	Km	8	0.07
			maintenance of fire lines		बानना	29° 18.939' 79 37.522'	Km	6	0.05
			maintenance of fire lines		सौनखमारी	29° 24.411' 79 22.474"	Km	8	0.07
			maintenance of fire lines		औषाढ़वन्यू	29° 13'59.9" 79 39'48.3"	Km	8	0.07
			maintenance of fire lines		अमिया	29° 17.637' 79 36.090'	Km	10	0.09
			maintenance of fire lines	ओखलकांडा	पुटगाव	29°20'35.8" 79 20'35.2"	Km	10	0.09
			maintenance of fire lines		रीखाकोट	29°17'53.9" 79 44'18.7"	Km	12	0.11
			maintenance of fire lines		पोखरी	29° 28'00.9" 79 41'26.6"	Km	15	0.13
			maintenance of fire lines		बुबियाड़	29°17'29.9" 79 40'59.5"	Km	15	0.13
			maintenance of fire lines		बड़ौन	29°16'54.2" 79 42'29.8"	Km	12	0.11
			maintenance of fire lines		खनख्यूँ	29° 28'00.9" 79 41'26.6"	Km	10	0.09
			maintenance of fire lines		डालकन्या	29°13'78.9" 79 49'23.7"	Km	10	0.09
			maintenance of fire lines	रामगढ़	कुजौली	29°29'56.1" 79 28'02.1"	Km	10	0.09
			maintenance of fire lines		फल्याणी	29°28'09.1" 79 27'27.4"	Km	10	0.09
			maintenance of fire lines		नौगा	29°32'26" 79 31'09.9"	Km	8	0.07
			maintenance of fire lines		धनियाकोट	29°31'46.0" 79 32'12.0"	Km	12	0.11
			maintenance of fire lines		आटावृत्ता	29°27'28.0" 79 29'17.9"	Km	14	0.12
			maintenance of fire lines		मझेडा	29° 25'28.5" 79 38'7.12"	Km	12	0.11
			maintenance of fire lines		सिमलखौं	29°30'81.2" 79 25'15.2"	Km	10	0.09
			maintenance of fire lines		खलाड़	29°29'37.7" 79 24'33.0"	Km	10	0.09
			maintenance of fire lines		खैरोलापत	29°29'32.6" 79 32'39.1"	Km	15	0.13
			maintenance of fire lines	मुक्तेश्वर	बैरोली	29°30'58.1" 79 26'38.8"	Km	16	0.14
			maintenance of fire lines		मौना	29° 31'7.66" 79 39'11.2"	Km	16	0.14
			maintenance of fire lines		नैकाना	29° 29'57.8" 79 36'7.28"	Km	15	0.13
			maintenance of fire lines		च्यूरीगाड़	29° 21'53.9" 79 39'16.4"	Km	14	0.12

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			4	5	6	7	8	9	10
			maintenance of fire lines		सतखोल	29° 26'46.4" 79 42'40.3"	Km	11	0.10
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग ४००० वन प्रभाग नैनीताल :-									
1.	परिष्कृती वृत्त, हल्द्वानी	तराई पूर्वी वन प्रभाग, हल्द्वानी	Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	गौला	रेंज के अन्तर्गत 16 बीटों में प्रत्येक बीट में 1 फायर वाचर तथा पाँच क्यू-स्टेशन में प्रत्येक क्यू-स्टेशन में 1 फायर वाचर	N29°12'53.66" E79031'19.4"	Nos.	21	1.911
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	झौली	बौड़खताबीट, जमनियाबीट, खमारी बीट, ऊँचागाँव प्रथम बीट, ऊँचागाँव द्वितीय बीट, कोटखर्वा प्रथम बीट, कोटखर्वा द्वितीय बीट, डौली बीट, मैलानी बीट, तिलियापुर बीट, लाकुआँ क्यू स्टेशन, बौड़खता क्यू स्टेशन, इमलीघाट क्यू स्टेशन, तिलियापुर क्यू स्टेशन, सूर्यनगर क्यू स्टेशन	N 290 04' 10.0" E 0790 31' 16.0"	Nos.	20	1.82
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	किशनपुर	10 बीट तथा पाँच क्यू स्टेशन, प्रत्येक बीट में एक फायर वाचर एवं प्रत्येक क्यू स्टेशन में 4 फायर वाचर	N29°04'7.62" E79036'53.9"	Nos.	20	1.82
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	रनसाली	रेंज के अन्तर्गत 10 बीटों में प्रत्येक बीट में 2-2 फायर वाचर तथा पाँच क्यू स्टेशन व बेस स्टेशन में दो दो फायर वाचर।	N29°2'30.49" E79043'58.41"	Nos.	20	1.82
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	बायाकोली	बायाकोली रजि अन्तर्गत 14 बीटों में प्रत्येक बीट में एक-एक फायर वाचर पाँच क्यू-स्टेशन व बेस स्टेशन में दो-दो फायर वाचर	28° 55' 38.18" 790 42' 11.29"	Nos.	20	1.82
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	दक्षिणी जौलासाल	द0 जौलासाल वन क्षेत्र के अन्तर्गत 13 बीटों में प्रत्येक बीट में एक एक फायर वाचर।	29°00'39.5' 79°51'50.3'	Nos.	13	1.183
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	खटीमा	13 बीट तथा 05 क्यू स्टेशन, प्रत्येक बीट में एक फायर वाचर एवं प्रत्येक क्यू स्टेशन में 2 फायर वाचर	28°58'2.14' 80°00'15.5'	Nos.	20	1.82
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	किलपसु	रेंज के अन्तर्गत 9 बीटों में प्रत्येक बीट में 2-2 फायर वाचर तथा चार क्यू-स्टेशन व बेस स्टेशन में 4-4 एवं 5-5 फायर वाचर।	29°00'010' 80°00'190'	Nos.	15	1.365
			Deployment of Fire Watchers/ fire fighters during fire season(max4 months)	सुरई	रेंज के अन्तर्गत 22 बीटों में प्रत्येक बीट में 2-2 फायर वाचर तथा 13 क्यू-स्टेशन में 4-4 दो फायर वाचर।	N 28°53'42.3" E 79°59'14.6"	Nos.	20	1.82
2.			Fire Fighting Equipment / tool kit	-	-	-	-	-	0
3.			Controlled burning	झौली	रेंज अन्तर्गत सम्पूर्ण वन क्षेत्र		ha	378.506	0.5
			Controlled burning	झौली	रेंज अन्तर्गत सम्पूर्ण वन क्षेत्र		ha	98	0.5
			Controlled burning	किशनपुर	नियन्त्रण दाहन	N29004'7.62" E79°36'53.9"	Ha.	250	0.5
			Controlled burning	रनसाली	सम्पूर्ण वन क्षेत्र	N29° 2'30.49"E 79°43'58.41"	Ha	150	0.5
			Controlled burning	बायाकोली	रेंज अन्तर्गत सम्पूर्ण फायर लाईन	28° 55' 38.18" 790 42' 11.29"	ha	91	0.5
			Controlled burning	गौला	रेंज के अन्तर्गत कार्य योजनानुसार नियंत्रित दाहन का क्षेत्र	N29°12'53.66" E79°31'19.4"	ha	77.67	0.5

1	2	3	4	5	6	7	8	9	10
			Controlled burning	खटीमा	नियंत्रण दाहन		ha	170	0.5
			Controlled burning		सम्पूर्ण फायर लाईन की लम्बाई 102 किमी0		km	102	0.5
			Controlled burning	दक्षिणी जौलासाल	दक्षिणी जौलासाल	दक्षिणी जौलासाल वन क्षेत्र के अन्तर्गत कुल 630.00 है0 क्षेत्र में नियंत्रित दाहन कार्य।	29°00'39.5" 79°51'50.3"	630	0.5
4.			Maintenance/Establishment of Fire Crew Stations	-	-	-	-	-	0
5.			Chir - Pirul Collection by local communities to reduce fire instances and reduction of fire load from forest floor	-	-	-	-	-	0
6.			Any other work (pl specify)(Wildlife)	-	-	-	-	-	0
7.			Pest and Disease Control	-	-	-	-	-	0
			Establishment of Modern Fire Crew Stations in forest divisions	-	-	-	-	1	20.00
कुल योग तराई पूर्वी प्रभाग :-									
1.	पश्चिमी वृत्त	तराई पश्चिमी वन प्रभाग, रामनगर	Maintenance of Forest Fire line	रामनगर	ज्वालन से छोई	N29016'18.74" E79006'44.01"	कि०मी०	6.00	1,400
2.			Maintenance of Forest Fire line		अपर कोसी से पापड़ी-आमपानी	N29021'22.47" E79006'17.54"	कि०मी०	2.00	
3.			Maintenance of Forest Fire line		जोगीपुरा से ज्वालन	N29014'16.0" E079004'55.9"	कि०मी०	10.00	
4.			Maintenance of Forest Fire line		बन्नाखेडा से दाबका	N29016'49.8" E79004'10.5"	कि०मी०	14.00	
5.			Maintenance of Forest Fire line	बैलपड़ाव	पूर्वी चादनी	N29020'53" E79013'30.7"	कि०मी०	3.50	0.500
6.			Maintenance of Forest Fire line		बरुवा कक्ष 1.2. व 3	N29021'25.7" E79008'55.1"	कि०मी०	7.50	
7.			Maintenance of Forest Fire line	बन्नाखेडा	गडपू से बन्नाखेडा	N29015'47.26" E79009'49.97"	कि०मी०	10.00	1,900
8.			Maintenance of Forest Fire line		बरहनी से नयागाँव	N29013'45.09" E79015'11.29"	कि०मी०	8.00	
9.			Maintenance of Forest Fire line		गडपू से चूनाखान	N29018'50.0" E79009'57.2"	कि०मी०	6.00	
10.			Maintenance of Forest Fire line		करारी 51 से करारी 3	N29015'8.12" E79015'80.7"	कि०मी०	4.00	
11.			Maintenance of Forest Fire line		बैलपड़ाव से बन्नाखेडा	N29016'56.75" E79013.13.61"	कि०मी०	4.00	
12.			Maintenance of Forest Fire line		बैलपड़ाव 31 से बैलपड़ाव 75	N29015'33.74" E79010'40.04"	कि०मी०	4.00	
13.			Maintenance of Forest Fire line	दक्षिणी जसपुर	फोंटो से तीरथ	N29023.19 E78055'25.3	कि०मी०	5.00	1,100
14.			Maintenance of Forest Fire line		फोंटो से पतरामपुर	N29021'05.1" E78052.46.9"	कि०मी०	5.00	
15.			Maintenance of Forest Fire line		पतरामपुर से शिवनाथपुर	N29023'12.2 E78058'58.5"	कि०मी०	15.00	
16.			Maintenance of Forest Fire line	उत्तरी जसपुर	जसपुर ब्लॉक	N29023'06.1" E78055.16.0"	कि०मी०	16.00	1,000
17.			Maintenance of Forest Fire line		कबाड़ीझाला से जसपुर 12	N 29023'07.5" E78055'49.0"	कि०मी०	4.50	
18.			Maintenance of Forest Fire line	आमपोखरा	आमपोखरा 1 से आमपोखरा 26	N29017'22.7" E79000'58.6"	कि०मी०	12.00	1,100
19.			Maintenance of Forest Fire line		शिवनाथपुर 10 से 14	N29023'33.3 E79000'49.3"	कि०मी०	8.00	
20.			Maintenance of Forest Fire line		शिवनाथपुर 56 से 64	N29021'24.6" E78059'37.6"	कि०मी०	5.00	
21.			Fire Watcher	रामनगर	समस्त बीट	-	संख्या	10	1,820
22.			Fire Watcher	बैलपड़ाव	समस्त बीट	-	संख्या	10	1,820

1	2	3	4	5	6	7	8	9	10
23.	Fire Watcher		Fire Watcher	बन्नाखेडा	समस्त बीट		- संख्या	15	2.730
24.	Fire Watcher		Fire Watcher	दक्षिणी जसपुर	समस्त बीट		- संख्या	12	2.180
25.	Fire Watcher		Fire Watcher	उत्तरी जसपुर	समस्त बीट		- संख्या	10	1.820
	Fire Watcher		Fire Watcher	आमपोखरा	समस्त बीट		- संख्या	15	2.630
	Establishment of Modern Fire Crew Stations in forest divisions							1	20.00
कुल योग तराई पश्चिमी वन प्रभाग-									
1.	पश्चिमी वृत्त	तराई केन्द्रीय वन प्रभाग, रुद्रपुर	Fire Watcher	गदगदिया	3 क्रू. स्टेशन गदगदिया		संख्या	3	1.092
	Fire Watcher		Fire Watcher	टाण्डा	टाण्डा क्रू-स्टेशन	N-29°04'52.47" E-79°26'05.26"	सं०	1	0.364
	Fire Watcher		Fire Watcher	टाण्डा	पत्थरघट्टा क्रू-स्टेशन	N-29°01'45.4" E-79°24'18.0"	सं०	1	0.364
	Fire Watcher		Fire Watcher	टाण्डा	संजयवन क्रू-स्टेशन	N-29°02'32.22" E-79°24'15.21"	सं०	1	0.364
	Fire Watcher		Fire Watcher	टाण्डा	लालकुआं क्रू-स्टेशन	N-29°04'16.42" E-79°30'49.41"	सं०	1	0.364
	Fire Watcher		Fire Watcher	टाण्डा	भटमोज क्रू-स्टेशन	N-29°04'11.10" E-79°21'50.61"	सं०	1	0.364
	Fire Watcher		Fire Watcher	टाण्डा	जयनगर क्रू-स्टेशन	N-29°02'50.94" E-79°22'54.29"	सं०	1	0.364
	Fire Watcher		Fire Watcher	हल्द्वानी	गोरापडाव क्रू. स्टेशन	N 29°10'27.38" E 79°29'32.21"	सं०	1	0.364
	Fire Watcher		Fire Watcher	हल्द्वानी	बेलबाबा क्रू. स्टेशन	N 29°08'20.43" E 79°27'45.47"	सं०	1	0.364
	Fire Watcher		Fire Watcher	हल्द्वानी	टाण्डा मध्य क्रू. स्टेशन	N 29°04'9.25" E 79°26'0.99"	सं०	1	0.364
	Fire Watcher		Fire Watcher	हल्द्वानी	उत्तरी टाण्डा द्वितीय (बेम्बो हट) क्रू. स्टेशन	N 29°7'30.2" E 79°29'43.3"	सं०	1	0.364
	Fire Watcher		Fire Watcher	हल्द्वानी	लालकुआं क्रू. स्टेशन	N 29°04'0.84" E 79°30'9.31"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	नयागांव क्रू. स्टेशन	N 29°16'39" E 79°19'33"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	गडपू	N 29°12'56.9" E 79°13'32.3"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	बरहनी पौधशाला	N 29°13'42.9" E 79°17'13.6"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	महोला	N 29°09'58" E 79°16'14"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	धूरिया	N 29°14'25.2" E 79°12'55.2"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	जबराज	N 29°12'37.80" E 79°14'37.4"	सं०	1	0.364
	Fire Watcher		Fire Watcher	बरहनी	बरहनी 15	N 29°14'25.2" E 79°15'36.54"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	खुशालपुर (क्रू-स्टेशन)	N 29°12'45.78" E 79°25'55.47"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	भरतपुर (क्रू-स्टेशन)	N 29°12'12.66" E 79°25'08.38"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	आनन्दपुर (क्रू-स्टेशन)	N 29°10'29.50" E 79°27'31.27"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	बेलबाबा (क्रू-स्टेशन)	N 29°08'46.20" E 79°28'12.87"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	मोतिया लाईन (क्रू-स्टेशन)	N 29°07'04.74" E 79°26'40.46"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	टाण्डा (क्रू-स्टेशन)	N 29°04'56.08" E 79°26'02.08"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	शुतियालखत्ता (क्रू-स्टेशन)	N 29°06'33.4" E 79°24'63.7"	सं०	1	0.364
	Fire Watcher		Fire Watcher	भाकड़ा	पीपलपडाव (क्रू-स्टेशन)	N 29°09'04.03" E 79°22'33.01"	सं०	1	0.364

1	2	3	4	5	6	7	8	9	10
	Fire Watcher		भाकड़ा	भाकड़ा	बी-ब्लॉक (कू-स्टेशन)	N 29°08'05.95" E 79°24'15.37"	सं०	1	0.364
	Fire Watcher		पीपलपड़ाव	पीपलपड़ाव	टाण्डा क्रसिंग (कू-स्टेशन)	N 29°04'55.78" E 79°26'2.48"	सं०	1	0.364
	Fire Watcher		पीपलपड़ाव	पीपलपड़ाव	जीरो प्वाइंट (कू-स्टेशन)	N 29°11'956" E 79°39'825"	सं०	1	0.364
	Fire Watcher		पीपलपड़ाव	पीपलपड़ाव	पीपलपड़ाव (कू-स्टेशन)	N 29°08'599" E 79°22'962"	सं०	1	0.364
2.	Fires Watcher		पीपलपड़ाव	पीपलपड़ाव	गदगदिया चौराहा (कू-स्टेशन)	N 29°11'16.71" E 79°19'51.35"	सं०	1	0.364
	Fires Watcher		पीपलपड़ाव	पीपलपड़ाव	ककशाला / कठगुलिया (कू-स्टेशन)		सं०	1	0.364
	Fires Watcher		पीपलपड़ाव	पीपलपड़ाव	पड़किया (कू-स्टेशन)	N 29°10'2.68" E 79°16'39.47"	सं०	1	0.364
	Fires Watcher		पीपलपड़ाव	पीपलपड़ाव	बौर चौकी कू-स्टेशन	N 29°11'75.31" E 79°16'44.12"	सं०	1	0.364
3.	Maintenance of Fire lines		बरहनी	बरहनी	बौर गेट से गडपू गेट	N 29°10'45.1" E 79°17'24.09"	किमी०	3	0.074
	Maintenance of Fire lines		बरहनी	बरहनी	गडपू से हरीपुरा हरसान	N 29°12'56.9" E 79°13'32.3"	किमी०	7	0.107
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	लामाचौड़-पीपलपड़ाव वन मोटर मार्ग	N 29°11'10.4" E 79°24'0.69"	किमी०	5	0.107
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	पुरोहित वन मोटर मार्ग पीपलपड़ाव	N 29°09'0403" E 79°22'33.01"	किमी०	5	0.107
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	64 सेमीनार-पीपलपड़ाव	N 29°09'33.16" E 79°24'07.05"	किमी०	5	0.110
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	62 सेमीनार-पीपलपड़ाव	N 29°09'11.64" E 79°25'08.82"	किमी०	5	0.110
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	भरतपुर-आनन्दपुर	N 29°10'29.50" E 79°27'31.27"	किमी०	5	0.069
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	बेलबाबा-आनन्दपुर	N 29°08'46.20" E 79°28'12.87"	किमी०	4	0.088
	Maintenance of Fire lines		भाकड़ा	भाकड़ा	बेलबाबा-टाण्डा क्रसिंग	N 29°08'46.20" E 79°28'12.87"	किमी०	5	0.153
	Maintenance of Fire lines		पीपलपड़ाव	पीपलपड़ाव	टाण्डा क्रसिंग से पीपलपड़ाव	N 29°04'55.46" E 79°26'2.56"	किमी०	5	0.092
	Maintenance of Fire lines		पीपलपड़ाव	पीपलपड़ाव	पीपलपड़ाव से बौर गेट	N 29°11'20.00" E 79°16'46.00"	किमी०	5	0.110
	Maintenance of Fire lines		पीपलपड़ाव	पीपलपड़ाव	गदगदिया चौराहा से हरिपुरा जलाशय	N 29°11'12.00" E 79°19'50.00"	किमी०	5	0.092
	Maintenance of Fire lines		पीपलपड़ाव	पीपलपड़ाव	दक्षिणी गदगदिया 116 से दलपुरा जलाशय	N 29°11'38.00" E 79°18'26.00"	किमी०	5	0.068
	Maintenance of Fire lines		हल्द्वानी	हल्द्वानी	65 सेमीनार - रेलवे क्रसिंग मुख्य फायर लाईन	N 29°04'55.66" E 79°26'05.68"	किमी०	4	0.088
	Maintenance of Fire lines		हल्द्वानी	हल्द्वानी	हल्द्वानी लालकुआ मुख्य फायर लाईन	N 29°10'41.2" E 79°30'36.3"	किमी०	10	0.185
4.	Control burning on fire lines cut on 3 m both sides of the forest roads		गदगदिया	गदगदिया	पीपलपड़ाव बौर वन मोटर मार्ग		किमी०	8	0.175
	Control burning on fire lines cut on 3 m both sides of the forest roads		गदगदिया	गदगदिया	गदगदिया चौराहा निहाल मोटर मार्ग		किमी०	8	0.175
	Control burning on fire lines cut on 3 m both sides of the forest roads		टाण्डा	टाण्डा	टाण्डा से लालकुआं	N-29°04'26.57" E-79°45'25.60"	किमी०	10	0.151
	Control burning on fire lines cut on 3 m both sides of the forest roads		टाण्डा	टाण्डा	टाण्डा वन विश्राम भवन से पौपलर सेमिनार	N-29°03'57.53" E-79°26'24.43"	किमी०	10	0.151
5.	Control burning on periphery of Plantations		गदगदिया	गदगदिया	सोपन वर्ष 2019-20 से 22-23 तक		किमी०	10	0.270
6.	Other Misc Expenses, water tankers etc.		गदगदिया	गदगदिया	पानी का टैंकर आदि की व्यवस्था		ल०स०		0.150
7.	Base Set Repair		टाण्डा	टाण्डा	टाण्डा रेंज कार्यालय	N-29°04'52.47" E-79°26'05.26"	संख्या	1	0.250
8.	Wireless Repair		टाण्डा	टाण्डा	टाण्डा रेंज कार्यालय	N-29°04'52.47" E-79°26'05.26"	संख्या	1	0.050

1	2	3	4	5	6	7	8	9	10
9.			Fire Equipment and tools at crew stations	हल्दानी	हैण्ड सैट बैटरी		- सं०	5	0.100
			Establishment of Modern Fire Crew Stations in forest divisions	हल्दानी	फायर रैक		- सं०	10	0.050
कुल योग तपई केन्द्रीय वन प्रभाग-									
1.	पश्चिमी वृत्त	हल्दानी वन प्रभाग, हल्दानी।	Maintenance of Forest Fire line	छकाता	रतीघाट से पटरानी ब्लॉक पीलर संख्या 1 से 580 तक	N-29.16.34.3 E-079.34.12.7	कि०मी०	227.65	1.00
2.			Maintenance of Forest Fire line	नधौर	मसवाड़ी अ पनवक्की से मछलीवन तक, सुनखेड़ी 2 से सुनखेड़ी 4 तक, असनी कक्ष०सं०-4 से असनी नाले तक जड़ पहाड़	N-29.08.36.2 E-079.42.19.17 N-29.09.04.2 E-079.42.12.3 N-29.09.02.0 E-079.42.3.3	कि०मी०	222.63	1.00
3.			Maintenance of Forest Fire line	जौलासाल	कण्डी फायर लाईन पूर्वी जौलासाल बीट	N-29.04.0.02 E-079.50.7.71	कि०मी०	212.91	1.00
4.			Maintenance of Forest Fire line	झण्डा	अदवाड़ नाले से दुर्गापीपल तक	N-29.08.39.29 E-079.48.45.45 N-29.09.58.98 E-079.54.42.67	कि०मी०	387.56	1.00
5.			Maintenance of Forest Fire line	शारदा	शारदा टापू पीलर सं०-1 से चमुवागोट तक , खुरपाताल से कनसन्देव की सीमा तक	N-29.01.29.62 E-080.07.24.77 N-29.05.249 E-080.04.183	कि०मी०	354.00	1.248
6.			Fire Watcher	छकाता	समस्त बीट	-	- संख्या	28	5.0960
7.			Fire Watcher	नधौर	समस्त बीट	-	- संख्या	27	4.9140
8.			Fire Watcher	जौलासाल	समस्त बीट	-	- संख्या	29	5.2780
9.			Fire Watcher	झण्डा	समस्त बीट	-	- संख्या	27	4.9140
10.			Fire Watcher	शारदा	समस्त बीट	-	- संख्या	25	4.5500
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग हल्दानी वन प्रभाग-									
1.	पश्चिमी वृत्त	रामनगर वन प्रभाग, रामनगर	Maintenance of Fire lines	कोसी	कोसी लाईन	N-29°25'54.7" E-079°15'07.5"	कि०मी०	80.8	1.80
2.			Maintenance of Fire lines		रिंगोडा लाईन	N- 29°26'10.71" E-079°9'10.15"			
3.			Maintenance of Fire lines		घुघुतिधार लाईन	N- 29°23'26.6" E-079°08'30.43"			
4.			Maintenance of Fire lines		भकराकोट लाईन	N- 29°32'39.15" E-079°06'57.35"			
5.			Maintenance of Fire lines		आमातनाला लाईन	N- 29°31'36.4" E-079°07'27.2"			
6.			Maintenance of Fire lines		भमईचूला लाईन	N- 29°25'46.8" E-079°09'03.9"			
7.			Maintenance of Fire lines		कोसी लाईन	N- 29°26'41.8" E-079°10'03.0"			
8.			Maintenance of Fire lines		चौफुला लाईन	N- 29°26'23.7" E-079°09'7.3"			
9.			Maintenance of Fire lines		सडक लाईन	N-29°26'8.51" E-79°07'56.56"			
10.			Maintenance of Fire lines		कुनखेत चक लाईन	N- 29°31'15.9" E-079°10'19.8"			
11.			Maintenance of Fire lines		कुनील चक लाईन	N-29°24'53.85" E-79°08'41.37"			
12.			Maintenance of Fire lines		चुकुम लाईन	N-29°26'8.51" E-79°07'56.56"			
13.			Maintenance of Fire lines		हकूक लाईन	N-29°23'36.65" E-79°08'14.70"			

1	2	3	4	5	6	7	8	9	10
14.	Maintenance of Fire lines				वाह्य सीमा लाइन	N-29°17'28.08" E-79°26'55.45"			
15.	Maintenance of Fire lines				जमुनिया लाइन	N-29°27'31.40" E-79°07'31.05"			
16.	Maintenance of Fire lines				टेड़ा लाइन	N-29°25'25.1" E-079°08'54.8"			
17.	Maintenance of Fire lines			कोटा	धनेरा आग लाइन	N-29°27'00.9" E-079°12'45.1"	किमी0	114.8	2.00
18.	Maintenance of Fire lines				रामपुर द्वितीय लाइन	N-29°25'56.8" E-079°14'06.1"			
19.	Maintenance of Fire lines				बाह्य सीमा लाइन	N-29°29'12.8" E-079°14'09.8"			
20.	Maintenance of Fire lines				सीतावनी चक लाइन	N-29°24'27.4" E-079°13'19.4"			
21.	Maintenance of Fire lines				रिया चक लाइन	N-29°27'29.9" E-079°16'19.9"			
22.	Maintenance of Fire lines				पाटकोट चक लाइन	N-29°26'17.2" E-079°15'44.2"			
23.	Maintenance of Fire lines				सीतावनी मोड़ का बत्ता	N-29°24'57.2" E-079°14'33.0"			
24.	Maintenance of Fire lines				सितलिया चौड़ का बत्ता	N-29°26'47.6" E-079°12'49.5"			
25.	Maintenance of Fire lines				गोपाल खरते का बत्ता	N-29°26'09.7" E-079°11'40.1"			
26.	Maintenance of Fire lines				चहलस्रोत का बत्ता	N-29°24'51.4" E-079°13'08.3"			
27.	Maintenance of Fire lines				मसानगांजा का बत्ता	N-29°25'20.2" E-079°14'20.6"			
28.	Maintenance of Fire lines				महरबत्ता लाइन	N-29°25'02.1" E-079°14'41.7"			
29.	Maintenance of Fire lines				रामपुर लाइन	N-29°25'38.2" E-079°14'30.6"			
30.	Maintenance of Fire lines				चौदगढ़ 12	N-29°22'44.5" E-079°12'39.5"			
31.	Maintenance of Fire lines				धामदेव लाइन	N-29°27'26.8" E-079°13'45.3"			
32.	Maintenance of Fire lines				बबलिया चौड़ लाइन	N-29°25'07.8" E-079°12'04.5"			
33.	Maintenance of Fire lines				पिपलिया गाजा लाइन	N-29°29'30.5" E-079°13'15.9"			
34.	Maintenance of Fire lines				भमईचूला लाइन	N-29°29'40.6" E-079°13'10.7"			
35.	Maintenance of Fire lines				रोशलादेवी लाइन	N-29°29'57.9" E-079°13'14.8"			
36.	Maintenance of Fire lines				किमखेत लाइन	N-29°28'37.2" E-079°11'56.6"			
37.	Maintenance of Fire lines				भुजखेत लाइन	N-29°29'40.9" E-079°13'20.8"			
38.	Maintenance of Fire lines				भण्डारपानी लाइन	N-29°26'35.7" E-079°12'43.2"			
39.	Maintenance of Fire lines				बेलाखान लाइन	N-29°25'28.9" E-079°09'56.3"			
40.	Maintenance of Fire lines				जमुनिया लाइन	-			
41.	Maintenance of Fire lines			देचौरी	कैलाखुर लाइन	N-29°24'12.8" E-79°14'08.5"	किमी0	90.00	2.00
42.	Maintenance of Fire lines				सूखा स्रोत लाइन	N-29°22'42.2" E-79°09'15.9"			
43.	Maintenance of Fire lines				भवरगाढी स्रोत लाइन	N-29°22'36.8" E-79°10'04.2"			
44.	Maintenance of Fire lines				ओसानी स्रोत लाइन	N-29°22'06.5" E-79°11'00.6"			
45.	Maintenance of Fire lines				टेड़ा लाइन	N-29°22'06.2" E-79°11'01.1"			
46.	Maintenance of Fire lines				किमजाला का बत्ता लाइन	N-29°24'00.1" E-79°15'21.2"			

1	2	3	4	5	6	7	8	9	10
47.	Maintenance of Fire lines				पाठीरेखा लाइन	N-29°18'14.5" E-79°17'25.9"			
48.	Maintenance of Fire lines				जामुनीपानी लाइन	N-29°21'02.7" E-79°16'20.0"			
49.	Maintenance of Fire lines				सांदनी गाड़ लाइन	N-29°22'15.0" E-79°17'20.0"			
50.	Maintenance of Fire lines				टेडा चक लाइन	N-29°21'59.5" E-79°18'22.9"			
51.	Maintenance of Fire lines				मोटर सड़क लाइन	N-29°21'52.8" E-79°14'19.4"			
52.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°23'04.3" E-79°12'31.2"			
53.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°19'30.0" E-79°13'04.2"			
54.	Maintenance of Fire lines			फतेहपुर	अत्तरप्रभागीय लाइन	N-29°15'45.35" E-79°26'53.82"	किमी0	78.30	1.70
55.	Maintenance of Fire lines				अत्तरप्रभागीय लाइन	N-29°18'50.30" E-79°25'35.94"			
56.	Maintenance of Fire lines				कालाडूंगी-हव्दानी	N-29°17'54.65" E-79°26'05.32"			
57.	Maintenance of Fire lines				लोनिकि0 लाइन	N-29°15'3'1.01 E-79°27'36.81			
58.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°14'46.65 E-79°27'02.11			
59.	Maintenance of Fire lines				कक्ष लाइन	N-29°14'27.88" E-79°28'22.47"			
60.	Maintenance of Fire lines				कक्ष लाइन	N-29°13'53.73" E-79°24'41.98"			
61.	Maintenance of Fire lines				कक्ष लाइन	N-29°17'00.16" E-79°23'57.93"			
62.	Maintenance of Fire lines				कक्ष लाइन	N-29°16'42.29" E-79°26'56.29"			
63.	Maintenance of Fire lines				कक्ष लाइन	N-29°17'02.80" E-79°32'01.30"			
64.	Maintenance of Fire lines				भाखड़ा लाइन	N-29°14'30.40" E-79°28'44.01"			
65.	Maintenance of Fire lines				अत्तरकक्षीय लाइन	N-29°15'46.00" E-79°25'12.22"			
66.	Maintenance of Fire lines				धुनीघाट बटिया	N-29°14'53.81" E-79°30'55.03"			
67.	Maintenance of Fire lines			कालाडूंगी	अत्तरप्रभागीय लाइन	N-29°19'44.4 E-79°22'35.1"	किमी0	54.10	1.20
68.	Maintenance of Fire lines				कालाडूंगी-घटगढ़ लाइन	N-29°20'12.6" E-79°19'28.6"			
69.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°19'36.3" E-79°22'22.6"			
70.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°18'13.3" E-79°20'30.1"			
71.	Maintenance of Fire lines				बाउण्डी लाइन	N-29°16'46.4" E-79°22'0.4"			
72.	Maintenance of Fire lines				कक्ष लाइन	N-29°19'08.8" E-79°19'14.3"			
73.	Maintenance of Fire lines				कक्ष लाइन	N-29°16'29.6" E-79°21'13.2"			
74.	Maintenance of Fire lines				कक्ष लाइन	N-29°18'29.4" E-79°18'24.1"			
75.	Maintenance of Fire lines				कक्ष लाइन	N-29°18'09.6 E-79°19'54.6"			
76.	Fire Watcher			कोसी	समस्त बीट	-	संख्या	18	3.276
77.	Fire Watcher			कोटा	समस्त बीट	-	संख्या	18	3.276
78.	Fire Watcher			देवौरी	समस्त बीट	-	संख्या	18	3.276
79.	Fire Watcher			फतेहपुर	समस्त बीट	-	संख्या	18	3.276
80.	Fire Watcher			कालाडूंगी	समस्त बीट	-	संख्या	18	3.200

1	2	3	4	5	6	7	8	9	10
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
कुल योग रामनगर वन प्रभाग-									
GARHWAL ZONE									
1.		भूसं0 वन प्रभाग, उत्तरकाशी।	Maintenance of forest fire lines				Km.	-	0.00
2.			Engaging of fire fighting personnel /fire watchers during the fire season				No.	32	12.65
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	-	0.00
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	LS	1.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	-	0.00
7.			Fire protection activities vp				LS	0	2.50
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
योग भूसं0 उत्तरकाशी वन प्रभाग									
1.	भागीरथी वृत्त उत्तरकाशी।	उत्तरकाशी वन प्रभाग, उत्तरकाशी।	Maintenance of forest fire lines				Km.	37.6	0.55
2.			Engaging of fire fighting personnel /fire watchers during the fire season				No.	60	23.71
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	-	0.00
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	LS	2.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	500	1.55
7.			Fire protection activities vp				LS	0	0.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
योग उत्तरकाशी वन प्रभाग									
									40.00

1	2	3	4	5	6	7	8	9	10
1.	भागीरथी वृत्त	टिहरी डैम-प्रथम वन प्रभाग, नई टिहरी।	Maintenance of forest fire lines Engaging of fire fighting personnel /fire watchers during the fire season				Km.	-	0.00
2.							No.	46	18.17
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	-	0.00
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	-	0.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	500	5.60
7.			Fire protection activities vp				LS	0	0.00
			योग टिहरी डैम-प्रथम वन प्रभाग						5.00
1.		टिहरी डैम-द्वितीय वन प्रभाग, उत्तरकाशी।	Maintenance of forest fire lines				Km.	-	0.00
2.			Engaging of fire fighting personnel /fire watchers during the fire season				No.	32	12.65
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	-	0.00
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	LS	1.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	-	0.00
7.			Fire protection activities vp				LS	0	2.16
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग टिहरी डैम-द्वितीय वन प्रभाग						25.00
1.	भागीरथी वृत्त	नरेन्द्रनगर वन प्रभाग, मुनिकोरेली	Maintenance of forest fire lines				Km.	37.6	0.55
2.			Engaging of fire fighting personnel /fire watchers during the fire season				No.	50	19.77
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	-	0.00

1	2	3	4	5	6	7	8	9	10
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	LS	3.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	606.23	1.88
7.			Fire protection activities VP				LS	0	15.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग नरेन्द्रनगर वन प्रभाग						40.00
1.	भागीरथी वृत्त	टिहरी वन प्रभाग, टिहरी	Maintenance of forest fire lines				Km.	100	5.62
2.			Engaging of fire fighting personnel /fire watchers during the fire season				No.	32	12.65
3.			Incentives to Gram Panchayat or Gram Panchayat cluster level Forest Fire Protection Management Committees and Critical Van Panchayats				-	57	11.40
4.			Fire tools /equipments/wireless equipments/fire safety equipments etc.				LS	LS	13.00
5.			New technology tools viz. Fire balls, chemical suppressants, drones of different configurations, specialized vehicles (2/4 wheeler) mounted with mist extinguishers /water tankers etc.				-	-	0.00
6.			Control burning				Ha.	-	0.00
7.			Fire protection activities vp				LS	0	13.44
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग टिहरी वन प्रभाग						40.00
1.	गढ़वाल वृत्त, पौड़ी	सिविल एवं सोयम वन प्रभाग, पौड़ी	Engaging of fire fighting personnel /fire watchers during the fire season						14.59
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग सि0सौ0 वन प्रभाग, पौड़ी						34.59
1.	गढ़वाल वृत्त, पौड़ी	बद्रीनाथ वन प्रभाग, गोपेश्वर।	Engaging of fire fighting personnel /fire watchers during the fire season				-- संख्या	10	3.95
2.			Engaging of fire fighting personnel /fire watchers during the fire season				-- संख्या	15	5.93
3.			Engaging of fire fighting personnel /fire watchers during the fire season				-- संख्या	15	5.93

1	2	3	4	5	6	7	8	9	10
4.			Engaging of fire fighting personnel /fire watchers during the fire season	मध्य पिण्डर रेंज	मध्य पिण्डर रेंज के अंतर्गत	--	-- संख्या	10	3.95
5.			Engaging of fire fighting personnel /fire watchers during the fire season	पूर्वी पिण्डर रेंज	पूर्वी पिण्डर रेंज के अंतर्गत	--	-- संख्या	10	3.95
6.			Equipment & fire tools	चमोली रेंज	चमोली रेंज के अंतर्गत	--	-- संख्या	20	1.20
7.			Equipment & fire tools	नंदप्रयाग रेंज	नंदप्रयाग रेंज के अंतर्गत	--	-- संख्या	20	1.20
8.			Equipment & fire tools	पश्चिमी पिण्डर	पश्चिमी पिण्डर के अंतर्गत	--	-- संख्या	10	0.60
9.			Equipment & fire tools	मध्य पिण्डर रेंज	मध्य पिण्डर रेंज के अंतर्गत	--	-- संख्या	14	0.84
10.			Equipment & fire tools	पूर्वी पिण्डर रेंज	पूर्वी पिण्डर रेंज के अंतर्गत	--	-- संख्या	15	0.90
11.			Control Burning	चमोली रेंज	चमोली रेंज के अंतर्गत	-	है०	120	0.52
12.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट- I I I, क०न०-13अ	30°17'32.5" 79°18'07.5"	है०	80.5	0.03
13.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट- I I I, क०न०-14	30°16'22.0" 79°20'38.6"	है०	153.4	0.07
14.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट-चतुर्थ, क०न०-1अ	30°16'57.5" 79°20'21.0"	है०	42.1	0.02
15.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट-चतुर्थ, क०न०-2अ	30°16'47.0" 79°20'16.5"	है०	110.1	0.05
16.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट-चतुर्थ, क०न०-9अ	30°17'6.12" 79°22'3.37"	है०	29.1	0.01
17.			Control Burning	नंदप्रयाग रेंज	सिरतोली रि०क०न०-4	30°16'40.4" 79°15'18.7"	है०	68.4	0.03
18.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट- I I I, क०न०-1	30°14'35.2" 79°17'44.6"	है०	93.9	0.04
19.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट- I I I, क०न०-4	30°15'34.5" 79°18'12.6"	है०	72.4	0.03
20.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट- I I I, क०न०-5	30°14'55.8" 79°17'23.4"	है०	153.8	0.07
21.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट-चतुर्थ, क०न०-10ब	30°17'88.9" 79°19'58.7"	है०	51.8	0.02
22.			Control Burning	नंदप्रयाग रेंज	कुंजाकोट-चतुर्थ, क०न०-3	30°19'12.2" 79°20'15.5"	है०	45.3	0.02
23.			Control Burning	नंदप्रयाग रेंज	सिरतोली रि०क०न०-1	30°15'43.4" 79°14'59.9"	है०	150.5	0.06
24.			Control Burning	नंदप्रयाग रेंज	सिरतोली रि०क०न०-2	30°16'41.4" 79°14'58.4"	है०	113.3	0.05
25.			Control Burning	नंदप्रयाग रेंज	सिरतोली रि०क०न०-3	30°16'47.8" 79°15'13.1"	है०	136.8	0.06
26.			Control Burning	नंदप्रयाग रेंज	सोनला रि०क०न०-1	30°19'07.6" 79°18'55.4"	है०	56.3	0.02
27.			Control Burning	नंदप्रयाग रेंज	सोनला रि०क०न०-2	30°19'64.5" 79°18'58.4"	है०	34.8	0.02
28.			Control Burning	नंदप्रयाग रेंज	सोनला रि०क०न०-3अ	30°19'11.1" 79°18'81.1"	है०	71	0.03
29.			Control Burning	पश्चिमी पिण्डर	पश्चिमी पिण्डर के अंतर्गत	--	-- है०	277.6	0.12
30.			Control Burning	मध्य पिण्डर रेंज	डुंगी बीट	79°29'42.88" 30°07'1.32"	है०	450	0.19
31.			Control Burning	मध्य पिण्डर रेंज	सरकोट बीट	79°35'31.50" 30°05'7.32"	है०	350	0.15
32.			Control Burning	मध्य पिण्डर रेंज	ग्यालदम बीट	79°32'22.69" 30°01'52.19"	है०	360	0.16

1	2	3	4	5	6	7	8	9	10
33.			Control Burning	मध्य पिण्डर रेंज	बूंगा बीट	79°32'37.01" 30°10'34.84"	है०	100	0.04
34.			Control Burning	मध्य पिण्डर रेंज	स्तागांव बीट	79°34'13.40" 30°09'23.72"	है०	100	0.04
35.			Control Burning	मध्य पिण्डर रेंज	गोठिण्डा बीट	79°31'19.29" 30°01'5.99"	है०	350	0.15
36.			Control Burning	मध्य पिण्डर रेंज	चेपड़ों बीट	79°33'26.41" 30°03'32.73"	है०	300	0.13
37.			Control Burning	मध्य पिण्डर रेंज	देवलवाड बीट	79°27'14.03" 30°06'40.47"	है०	360	0.16
38.			Control Burning	मध्य पिण्डर रेंज	धराली बीट	79°28'27.86" 30°05'55.63"	है०	400	0.17
39.			Maintenance of Fire Cre Stations	चमोली	चमोली रेंज के अंतर्गत	30°24'15.38"N 79°19'53.98"E	संख्या	1	0.50
40.			Maintenance of Fire Cre Stations	नंदप्रयाग	कालेश्वर	--	--	1	0.50
41.			Maintenance of Fire Cre Stations	नंदप्रयाग	घाट	--	--	1	0.50
42.			Maintenance of Fire Cre Stations	नंदप्रयाग	सोनला	--	--	1	0.50
43.			Maintenance of Fire Cre Stations	पश्चिमी पिण्डर	नारायणबागड	30° 08' 35.55" 79° 21'53.0"	संख्या	1	0.50
44.			Maintenance of Fire Cre Stations	मध्य पिण्डर रेंज	राडीबागड	79°31'43" 30°03'43"	संख्या	1	0.50
45.			Maintenance of Fire Cre Stations	पूर्वी पिण्डर	पूर्वी पिण्डर रेंज के अंतर्गत	--	--	1	0.50
46.			Colletion of Chir Pirul by locals	चमोली	चमोली रेंज हेतु	--	कुं०	280	0.95
47.			Colletion of Chir Pirul by locals	नंदप्रयाग	नंदप्रयाग रेंज हेतु	--	कुं०	250	0.85
48.			Colletion of Chir Pirul by locals	पश्चिमी पिण्डर	पश्चिमी पिण्डर रेंज हेतु	--	कुं०	200	0.68
49.			Colletion of Chir Pirul by locals	मध्य पिण्डर रेंज	मध्य पिण्डर रेंज हेतु	--	कुं०	250	0.85
50.			Colletion of Chir Pirul by locals	पूर्वी पिण्डर	पूर्वी पिण्डर रेंज हेतु	--	कुं०	250	0.85
51.			Fire Protection works in Van Panchayats					LS	2.00
52.			Fire Protection works in Van Panchayats					LS	2.00
53.			Fire Protection works in Van Panchayats					LS	2.00
54.			Fire Protection works in Van Panchayats					LS	2.00
55.			Fire Protection works in Van Panchayats					LS	2.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग बर्दीनाथ वन प्रभाग						
1.	गढ़वाल वृत्त, पौड़ी	गढ़वाल वन प्रभाग, पौड़ी	Fire Control	रेटाणी	रेटाणी रेंज के अंतर्गत		संख्या	6	2.37

1	2	3	4	5	6	7	8	9	10
2.			Engaging of fire fighting personnel /fire watchers during the fire season	पोखड़ा	पोखड़ा रेंज के अंतर्गत		संख्या	6	2.37
3.			Engaging of fire fighting personnel /fire watchers during the fire season	पू०अ० रेंज थलीसेण	पू०अ० रेंज थलीसेण के अंतर्गत		संख्या	6	2.37
4.			Engaging of fire fighting personnel /fire watchers during the fire season	प०अ० रेंज दमदेवल	प०अ० रेंज दमदेवल के अंतर्गत		संख्या	6	2.37
5.			Engaging of fire fighting personnel /fire watchers during the fire season	दीवा रेंज ६ जुमाकोट	दीवा रेंज धुमाकोट के अंतर्गत		संख्या	6	2.37
6.			Equipment & tools for fire fighting	पौड़ी	पौड़ी रेंज के अंतर्गत		संख्या	10	0.50
7.			Equipment & tools for fire fighting	पैठाणी	पैठाणी रेंज के अंतर्गत		संख्या	10	0.50
8.			Equipment & tools for fire fighting	पोखड़ा	पोखड़ा रेंज के अंतर्गत		संख्या	10	0.50
9.			Equipment & tools for fire fighting	पू०अ० रेंज थलीसेण	पू०अ० रेंज थलीसेण के अंतर्गत		संख्या	10	0.50
10.			Equipment & tools for fire fighting	प०अ० रेंज दमदेवल	प०अ० रेंज दमदेवल के अंतर्गत		संख्या	10	0.50
11.			Equipment & tools for fire fighting	दीवा रेंज ६ जुमाकोट	दीवा रेंज धुमाकोट के अंतर्गत		संख्या	10	0.50
12.			Different works under Van Panchayats for fire protection	पौड़ी रेंज	पौड़ी रेंज की वन पंचायत		संख्या	LS	2.00
13.			Different works under Van Panchayats for fire protection	पैठाणी रेंज	पैठाणी रेंज की वन पंचायत			LS	2.00
14.			Different works under Van Panchayats for fire protection	पोखड़ा रेंज	पोखड़ा रेंज की वन पंचायत			LS	2.00
15.			Different works under Van Panchayats for fire protection	पू०अ० रेंज थलीसेण	पू०अ० रेंज थलीसेण की वन पंचायत			LS	2.00
16.			Different works under Van Panchayats for fire protection	प०अ० रेंज दमदेवल	प०अ० रेंज दमदेवल की वन पंचायत			LS	2.00
17.			Different works under Van Panchayats for fire protection	दीवा रेंज ६ जुमाकोट	दीवा रेंज धुमाकोट की वन पंचायत			LS	2.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग गढ़वाल वन प्रभाग						43.23
1.	गढ़वाल वृत्त, पौड़ी	अलकनन्दा भूमि संरक्षण वन प्रभाग, गोपेश्वर	Fire Protection				No	30	3.00
2.			Establishment of Base Station				No	1	0.60
3.			Equipment - Hand sets				No	14	2.80
4.			Engaging of fire fighting personnel /fire watchers during the fire season				No	80	20.10
5.			fire line maintenance		चेपना से बूरा	N30°17'02" E79°30'08"	Km	8	0.14

1	2	3	4	5	6	7	8	9	10
1.	गढ़वाल वृत्त, पौड़ी	रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग I	maintenance of fire lines, if any and Control Burning	उत्तरी जखोल	Dharkudi C.No. 01, 02 & Liswalta C.No. 09		km	5	0.08
2.			maintenance of fire lines, if any and Control Burning	दक्षिणी जखोल	Ratanpur C.No. 11 A&B		km	7	0.11
3.			Engagement of Fire Watchers				Nos.	2	0.79
4.			Engagement of Fire Watchers				Nos.	2	0.79
5.			d. Fire Tools				Nos.	LS	0.44
6.			Soil & Water Conservation Works in VP		खोड वन पंचायत	N-30°30'14.17" E-78°58'00.18"		5	0.50
7.			Soil & Water Conservation Works in VP		मवाणागांव वन पंचायत	N-30°22'6.37" E-78°57'2.01"		5	0.50
8.			Soil & Water Conservation Works in VP		बरसाली वन पंचायत	N-30°25'85.27" E-78°55'0.10"		5	0.50
9.			Soil & Water Conservation Works in VP		कुमडी वन पंचायत	N-30°21'24.22" E-78°57'4.21"		10	2.50
10.			Soil & Water Conservation Works in VP		स्यूर वन पंचायत	N-30°26'59.15" E-78°56'11.91"		7	1.85
11.			Soil & Water Conservation Works in VP		किमाणा वन पंचायत	N-30°26'06.11" E-78°01'55.01"		5	1.25
12.			Soil & Water Conservation Works in VP		वन पंचायत रविग्राम	N-30°34'252" E-079°02'657"		2	0.20
13.			Soil & Water Conservation Works in VP		वन पंचायत खडिया	N-30°32'953" E-079°02'823"		2	0.20
14.			Soil & Water Conservation Works in VP		वन पंचायत भेमसेम	N-30°33'052" E-079°04'531"		2	0.20
15.			Soil & Water Conservation Works in VP		वन पंचायत जामू	N-30°34'357" E-079°02'143"		5	1.00
16.			Soil & Water Conservation Works in VP		वन पंचायत बच्ची	N-30°24'565" E-079°04'526"		10	2.50
17.			Soil & Water Conservation Works in VP		पण्डापू 4040	N-30°15'05" E-78°54'08"		2	0.20
18.			Soil & Water Conservation Works in VP		लोली 4040	N-30°15'17" E-78°57'53"		10	2.50
19.			Soil & Water Conservation Works in VP		लिस्वाल्टा वन पंचायत	N-30°27'53" E-78°54'54"		5	0.50
20.			Soil & Water Conservation Works in VP		धार वन पंचायत	N-30°23'374" E-79°07'027"		2	0.20
21.			Soil & Water Conservation Works in VP		जगौठ वन पंचायत	N-30°23'52.8" E-79°05'20.59"		2	0.20
22.			Soil & Water Conservation Works in VP		बलसुण्डी वन पंचायत	N-30°26'406" E-79°08'251"		2	0.20
23.			Soil & Water Conservation Works in VP		वन पंचायत रुमसी	N-30°23'342" E-79°02'813"		2	0.20
24.			Soil & Water Conservation Works in VP		वन पंचायत सिलकोट	N-30°23'184" E-79°04'378"		2	0.20
25.			Soil & Water Conservation Works in VP		वन पंचायत डोगी	N-30°21'747" E-79°10'496"		2	0.20
26.			Soil & Water Conservation Works in VP		वन पंचायत कुण्डादानकोट	N-30°34'79.15" E-79°05'11.88"		2	0.20
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग रुद्रप्रयाग वन प्रभाग						20.00
1.	शिवालिक वृत्त, देहरादून	Soil Conservation Forest Division Lansdowne	fire Watcher 4 month		Odel Bada	29°55'50.9441" 78°04'12.4405"		2	0.92
2.			fire Watcher 4 month		Jayhari	29°51'47.076" 78°04'12.4032"		2	0.92
3.			fire Watcher 4 month		Lingwana (Jayhari)	29°51'42.080" 78°03'50.603"		2	0.92

1	2	3	4	5	6	7	8	9	10
4.			fire Watcher 4 month		Kanda malla	29°52'1.0315" 78043'26.099"		2	0.92
5.			fire Watcher 4 month		Gween Chota	N-29°52'52" E-78038'15"		2	0.92
6.			fire Watcher 4 month		Ghagshi	29°55'10.21" 78041'12.52"		2	0.92
7.			fire Watcher 4 month		Jui mali	29°51'13" 78043'50"		1	0.46
8.			fire Watcher 4 month		Kafdi	29°51'22.58424" 78044'2.55156"		1	0.46
9.			fire Watcher 4 month		Gheruwa	29°51'38.964" 78049'48.978"		1	0.46
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग शूंसो लैसडाउन वन प्रभाग						25.00
1.	शिवालिक	हरिद्वार वन प्रभाग, हरिद्वार।	Maintenance of Fire Lines	Shyampur	Khara-1	29°53'52.91" 078015'53.91"	कि०मी०	35	0.35
2.	वृत्त, देहरादून		Workshops and Extension in Gram Sabha	Shyampur	Khara-1	29°53'52.91" 078015'53.91"	संख्या	5	0.50
3.			Control Burning on both sides of the forest road	Shyampur	Khara-1	29°53'52.91" 078015'53.91"	कि०मी०	20	0.20
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग हरिद्वार वन प्रभाग						30.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग कालसी शूमि सं० वन प्रभाग						20.00
			Forest Fire Management						20.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग लैसडाउन वन प्रभाग						40.00
1.	शिवालिक	देहरादून वन प्रभाग, देहरादून।	Maintenance of Fire Lines				km	9	1.14
2.	वृत्त, देहरादून		Workshops and Extension in Gram Sabha				km	4	2.00
3.			Engaging of fire-fighting personnel /fire watchers during the fire season				nos	2	3.81
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग देहरादून वन प्रभाग						40.00
			Forest Fire Management						
			अपर यमुना वन प्रभाग, बडकोट					1	20.00
			Establishment of Modern Fire Crew Stations in forest divisions						40.00
			योग अपर यमुना वन प्रभाग						15.00
			Forest Fire Management						

1	2	3	4	5	6	7	8	9	10
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग चक्रसला वन प्रभाग						35.00
		मसूरी वन प्रभाग, मसूरी	Forest Fire Management						15.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग मसूरी वन प्रभाग						35.00
		ढौंस वन प्रभाग, पुरोला	Forest Fire Management						13.77
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			योग ढौंस वन प्रभाग						33.77
WILDLIFE ZONE									
1.	Rajaji Tiger Reserve, Dehradun	Rajaji Tiger Reserve, Dehradun	Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	All Range	Range Level	rajaji_range (1).kmz	nos.	40	16.03
2.			Personnel Protective Gears for Fire Fighting Personnel	All Range	Range Level		nos.	500	1.25
			Personnel Protective Gears for Fire Fighting Personnel				nos.	300 nos*0.007	2.10
			Personnel Protective Gears for Fire Fighting Personnel				nos.	10	2.00
			Personnel Protective Gears for Fire Fighting Personnel				nos.	10	1.50
			Personnel Protective Gears for Fire Fighting Personnel				nos.	50	2.50
3.			Maintenance of Forest Firelines (in working plan)						
4.			150 Ft	All Range	Range Level		km	49.2	3.40
5.			100 Ft	All Range	Range Level		km	93	4.29
6.			50 Ft	All Range	Range Level		km	74.03	1.71
7.			20 Ft	All Range	Range Level		km	182.75	1.69
8.			10 Ft	All Range	Range Level		km	330.98	2.63
				All Range	Range Level			8	9.60
9.			Awareness Programmes						
10.			Pre-fire season workshops for coordination among line department and elected bodies and NGOs	All Range	Range Level		nos.	5	2.10
11.			Training and Capacity building on fire-fighting methods for Frontline staff, NGOs and village communities	All Range	Range Level		nos.	5	2.00

1	2	3	4	5	6	7	8	9	10
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
			Total						20.00
1.	नन्दा देवी बायोफियर रिजर्व गारभवर	नन्दा देवी राष्ट्रीय पार्क जोशीमठ	Strengthening Human Resources			-			
			Engaging of Additional Fire Fighting Personnel	Joshimath Range		-	No	10	3.20
				Valley of Flower Govindghat Range		-	No	10	3.20
			Personnel Protective Gears for Fire Fighting Personnel	Division level		-	No	100	4.70
			State and Divisional Level Award Schemes	Division level		-	No		
2.			Infrastructure Development						
			Upgradation of Divisional Master Control Room	Joshimath Range		N-30°33'20.30" E-79°32'58.5"	No	1	2.50
			Upgradation of Fire Crew Stations	Joshimath Range		N-30°29'40" E-79°29'51"	No	1	1.00
			Upgradation of Fire Crew Stations	Joshimath Range		N-30°31'47.6" E-79°28'19.8"	No	1	1.00
			Upgradation of Fire Crew Stations			N-30°31'23" E-79°38'01"	No	1	1.00
			Upgradation of Fire Crew Stations			N-30°29'45" E-79°42'17"	No	1	1.00
			Establishment of Model Fire Crew Stations			-	No	-	0.00
			Specialised Fire Fighting Equipment	Division level		-	LS	LS	5.00
3.			Maintenance of Forest Firelines (in working plan)						
			100 Ft- I			-	Km	-	0.00
			50 Ft-			-	Km	-	0.00
			30 Ft-			-	Km	-	0.00
4.			Strengthening of Wireless Equipment (Repeater, Base/Mobile set)	Division level		-	LS	LS	2.00
5.			Community Engagement						
			Preparation of Management Plans for VPs including Forest Fire Protection Plans			-	No	-	0.00
			Implementation including Performance Linked Incentive schemes			-	No	-	0.00
6.			Capacity Building						
			Training Programme, Ration support etc.	Division level		-	No	10	1.00
7.			Forest Utilisation						
			Incentivising removal of Chir Pine Needles through Community Engagement			-	Quintal	-	0.00

1	2	3	4	5	6	7	8	9	10
8.			Technology						
			Procurement and Deployment of Drones	Division level	-		No		
9.			Awareness Programmes						
			Training and capacity building on fire fighting methods for Frontline staff, NGOs and village communities	Division level	-		No	4	1.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
Total of Nanda Devi National Park									
1.	नन्दा देवी बायोस्फियर रिजर्व गार्गेश्वर	kedarnath division Gopeshwar	Engaging of Additional Fire Fighting Personnel				No.	94	10
2.			Personnel Protective Gears for Fire Fighting Personnel				No.	192	5.00
			State and Divisional Level Award Schemes				No.	10	1.00
			Infrastructure Development						
			Upgradation of Divisional Master Control Room				No.	1	1.00
			Upgradation of Fire Crew Stations				No.		
			Establishment of Model Fire Crew Stations				No.		
			Specialised Fire Fighting Equipment				No.	LS	5.00
			Maintenance of Forest Firelines (in working plan)						
			100 Ft- I				Km.		
			50 Ft-				Km.	200	4.00
			30 Ft-				Km.	179	3.00
			Strengthening of Wireless Equipment (Repeater, Base/Mobile set)				No./Per unit	LS	2.00
			Community Engagement						
			Preparation of Management Plans for VPs including				No.		
			Forest Fire Protection Plans				No.		
			Implementation including Performance Linked Incentive schemes				No.		
			Capacity Building						
			Training Programme , Ration support etc.				No.	LS	2.00
			Forest Utilisation						
			Incentivising removal of Chir Pine Needles through Community Engagement				Quintal	50	5.00
			Technology						
			Procurement and Deployment of Drones				No.		

1	2	3	4	5	6	7	8	9	10
			Upgradation of Fire Crew Station	Sarpduli	Garjia	N 29° 29' 00.99" E 079° 08' 35.53"	No.	1	7.00
			Protective Gears for Fire Fighting Personnel	Bijrani	Bijrani	Distributing in all ranges of Corbett Tiger Reserve	No.	5	1.00
			Protective Gears for Fire Fighting Personnel	Sarpduli	Sarpduli		No.	5	1.00
			Protective Gears for Fire Fighting Personnel	Dhikala	Dhikala		No.	5	1.00
			Protective Gears for Fire Fighting Personnel	Dhela	Dhela		No.	5	1.00
			Protective Gears for Fire Fighting Personnel	Jhirna	Jhirna		No.	5	1.00
			Protective Gears for Fire Fighting Personnel	Kalagarh	Kalagarh	No.	5	1.00	
			Water bottles, Glucose, Instant food items etc.	Division Level	Division Level	Distributing in all ranges of Corbett Tiger Reserve	LS	LS	2.00
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
Total of Corbett Tiger Reserve, Ramnagar									
1.	Rajaji Tiger Reserve, Dehradun	Govind National Park, Purola	Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Rupin range	Rupin range	31 04 04.60 78 6 12.25	nos.	10	3.44
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Supin range	Supin range	31 05 50.26 78 8 41.46	nos.	10	3.44
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Sankri Range	Sankri Range	31 04 36.29 78 11 3.61	nos.	10	3.44
2.			Maintenance of Forest Firelines	All Range	Range Level		km	104.96	4.91
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
Total									
1.	Rajaji Tiger Reserve, Dehradun	Gangotri National Park, Uttarkashi	Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Gangotri	Gangotri	30 59 43.42 78 56 17.32	nos.	15	4.46
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Chidbasa	Chidbasa	30 58 29.55 78 00 54.13	nos.		
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Bhojbasa	Bhojbasa	30 56 27.25 79 02 46.01	nos.		
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Nelang	Nelang	31 06 37.51 79 00 06.11			
			Engaging of Additional Fire Fighting Personnel/Fire watchers during the fire season	Bheronghati	Bheronghati	31 03 33.79 78 52 06.62			

1	2	3	4	5	6	7	8	9	10
2.			Maintenance of Forest Firelines	All Range	Range Level		km	73	3.37
			Maintenance of Forest Firelines	All Range	Range Level		km	44	0.80
3.			Fire Toola/Equipments/wireless equipments/fire safety equipment	Khankhu	Khankhu	30 59 45 42 78 57 16.22	nos.	2	2.00
			Fire Toola/Equipments/wireless equipments/fire safety equipment	Bheronghati	Bheronghati	31 01 33.79 78 52 06.62	nos.		
			Fire Toola/Equipments/wireless equipments/fire safety equipment	Gangotri	Gangotri		nos.	54	
			Establishment of Modern Fire Crew Stations in forest divisions					1	20.00
Total Gangotri NP									
Grand Total									
									20.00
									1597.72

9.2 Establishment of Modern Fire Crew Stations in forest divisions.

Uttarakhand is a forest rich State. About 71% of the State's total geographical area falls under forest of one or the other type with the variations based on species, density class, altitudinal variation or administrative control etc. The State also keeps the most important status of the primary basin or the catchment for the two major river systems of India Ganga and Yamuna *inter alia* their tributaries. Degradation of forests at any degree may cause erosion, silting and reduction in the water flow in the longer run. Therefore, conserving these valuable natural resources is vital for the mass populations residing in the Ganga plains. Fire is one of the major threats to the forest throughout the summers. The Uttarakhand Forest Department prepares a comprehensive plan of fire control and strategizes the mitigation measures every year. Crew stations and master control rooms are maintained for collection of every micro level information on the forest fire break out, mitigation measures taken and to collect detailed information on damage caused due to fire including its quantification and analysis of financial losses.

However, these crew stations have been established in existing buildings that are more or less, older and also lack basic facilities. In order to have modern state of the art facilities for data collection, analysis, record keeping and other facilities such as IT enabling, display panels, meeting place for conducting quick reviews at specific intervals or strategizing the mitigation measures for fire breakouts, seating place for crew members etc. the State Forest Department has decided to construct new buildings at the level of each forest division for establishing forest fire crew stations. For each of such facility at division level, totalling to 40 for all major forest divisions of the State, an initial amount of Rs. 20.00 lakh has been proposed in the APO of 2023-24. A total amount of Rs. 800.00 lakh shall be required under Forest Fire Control & Mitigation Measures component and the division wise / site specific details have been provided in the above tables.

9.3 Forest Fire Control Measures in Van Panchayats

For mitigating forest fires in forest areas under the administrative control of Van Panchayats in particular, several proposals are available for 2023-24 from the following forest divisions:

Division Wise Physical and Financial Planning

1 Components / Activities under CAMPA	2	3
	Fire Protection Activities in VP's	
	Phy	Fin
UTTARKASHI SC DIVISION	LS	2.50
TEHRI DAM2 DIVISION	LS	2.16
NARENDRA NAGAR DIVISION	LS	5.00
TEHRI DIVISION	LS	2.83
BADRINATH DIVISION	LS	10.00
GARHWAL DIVISION	LS	5.00
ALAKNANDA SC DIVISION	LS	3.00
LANSDOWNE SC DIVISION	LS	1.43
UPPER YAMUNA FOREST DIVISION	LS	6.00
GOVIND WILDLIFE SANCTUARY	LS	3.00
GRAND TOTAL (In Activities)	0.00	40.92

Site Specific Plan (SSP)

Name of Forest Division:- Fire Protection Activities in Van Panchayats

Amount in ₹ Lakh

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical Targets	Financial Targets (Lakh Rs.)	Details of Work	GPS Reading
Uttarkashi Soil Forest Division							
1.	N.A.	Indravati	Kotbangla	0	0.5	Fire Protection activities in Van Panchayats	
2.	N.A.	Jalkudgad	Dhuntri	0	0.5	Fire Protection activities in Van Panchayats	
3.	N.A.	Jaamak	Heena	0	0.5	Fire Protection activities in Van Panchayats	
4.	N.A.	Jalkudgad II	Lambgaon	0	0.5	Fire Protection activities in Van Panchayats	
5.	N.A.	Dhanarigad	Chinyali Sour	0	0.5	Fire Protection activities in Van Panchayats	
Sub Total				0	2.5		

1	2	3	4	5	6	7	8
Tehri Dam II Forest Division							
1.	N.A.	Khurmila	Khurmola gad range van panchayat	13	0.5616	Van panchayat fire	30°43'40.46",78°26'22.59"
2.	N.A.	Daskigaad	Daski Van Panchayat	13	0.5616	Fire Activities in VPs	30°36'49.98",78°18'56.85"
3.	N.A.	Nagun Dam	Nagun Van Panchayat	12	0.5184	Fire Activities in VPs	30°31'18.94",78°18'50.04"
4.	N.A.	Kaamap Dam	Kamand VP	12	0.5184	Fire Activities in VPs	30°28'10.9",78°21'4.5"
Sub Total				50	2.16		
Narendranagar Forest Division							
1.	N.A.	Saklaana	Khuret, Pujaldi, jardhagaon, bagi, Mathiyana gaon (Bamund), Swari, Banali, Bamedi, Manda, Silogi, Kaud, Than Dobhalo Ki Gundogi, Chota Syunta etc.	22	2.2	Fire protection activities in VP	30°24'4.9",78°19'6.93"
2.	N.A.	Maniknath	Bhattgaon, Budkot, Tyuna, Tyadgaon, Chaka Saur, Daduwa, Goli, Curcholi, Lwali, Bhaldiyan, Silgarh, Dandeli, bhandli, Surai, Dalmasha Farasoli Dyogaar Sisai etc.	20	2	Fire protection activities in VP	30°14'1.55",78°39'29.24"
3.	N.A.	Shivpuri	Pangaddu	20	2	Fire protection activities in VP	30°14'21.3",78°23'17.2"
4.	N.A.	Kirtinagar	Thathi dagar, baonjwadi, jakhi, Raitasi, Thapli, Khola, Dharkot, Jakhand, Jakhed, Naithana, Bhaiswada, Ulana, Supana, Rainhat Patwada, Devli etc.	18	1.8	Fire protection activities in VP	30°21'2.17",78°41'52.24"
5.	N.A.	Narendranagar	Kandarigaon, Chilogi tali, Banali Mali, Hadisera, Tachala Pateshree, Naor, Tipli, Gangsar gaon, Chamol Gaon Dangu, Berniga Badi, Berni Choti, Semli Katal, Bemer, Atali Mali, Gaind, Saldogi	20	2	Fire protection activities in VP	30°11'42.8",78°18'17.7"
Sub Total				100	5		
Tehri Forest Division							
1.	N.A.	Tehri Forest Area	Koti maharoki	1	0.36	Fire Protection Activities in VPS	
2.	N.A.	Bhilanga	Paurwal Gaon	1	0.36	Fire Protection Activities in VPS	
3.	N.A.	Balganga	Lasiyal gaon, Hadi	2	0.7	Fire Protection Activities in VPS	
4.	N.A.	Lambgaon	Mukmalgaon, Mulya Soyam	2	0.7	Fire Protection Activities in VPS	
5.	N.A.	Paukhal	Goldani, Mudi	2	0.71	Fire Protection Activities in VPS	
Sub Total				8	2.83		
Badrinath Forest Division							
1.	N.A.	Chamoli Forest Area	In Chamoli Range	0	2	Fire Protection Activities in Panhayati Van in Chamoli Range	
2.	N.A.	Nandprayag	In Nandprayag Range	0	2	Fire Protection Activities in Panhayati Van in Nandprayag Range	
3.	N.A.	Pinder West Garhwal	In West Pindar Range	0	2	Fire Protection Activities in Panhayati Van in West Pindar Range	
4.	N.A.	Pinder Central	In Center Pindar range	0	2	Fire Protection Activities in Panhayati Van in Center Pindar Range	
5.	N.A.	Pindar East	In East Pindar Range	0	2	Fire Protection Activities in Panhayati Van in East Pindar Range	
Sub Total				0	10		
Garhwal Forest Division							
1.	N.A.	Pauri	Pauri	20	4	Fire protection activities in different Van Panchayats	30°4'22",78°43'7.4"
2.	N.A.	Paithani	Paithani	20	4	Fire protection activities in different Van Panchayats	30°8'30",78°59'35.4"

1	2	3	4	5	6	7	8
3.	N.A.	Pakhra	Pokhra	15	3	Fire protection activities in different Van Panchayats	29°50'54.2",78°47'52.3"
4.	N.A.	Ameli East	Thailisain	20	4	Fire protection activities in different Van Panchayats	29°56'8.6",79°9'6.8"
5.	N.A.	Ameli West	Damdeval	20	4	Fire protection activities in different Van Panchayats	30°0'1",78°56'42.8"
6.	N.A.	Deeva forest area	Deeva	15	3	Fire protection activities in different Van Panchayats	29°45'52.9",79°0'59.8"
Sub Total				110	5		
Alaknanda Soil Forest Division							
1.	N.A.	Nandakini	Nandakini Range	5	2	5 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°19'52",79°20'48"
2.	N.A.	Joshimath Soil	Joshimath Range	3	1.2	3 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°29'26.88",79°28'50.85"
3.	N.A.	Peepalkoti	Pipalkoti Range	3	1.2	3 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°20'55.12",79°18'30.24"
4.	N.A.	Asad Simli	Asersimli Range	4	1.6	4 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°14'7.39",79°37'37.4"
5.	N.A.	Tharali forest area	Tharali Range	3	1.2	3 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°2'22",79°33'9"
6.	N.A.	Atagaad	Aatagad Range	5	2	5 Van Prahari for 4 Month /- Rs. 0.10 for four sites	30°16'33.43",79°33'14.72"
7.	N.A.	Nandakini	Nandakini Range	47	0.83	Forest Fire Prevention ---Physical in Km	30°17'0.2",79°30'0.8"
8.	N.A.	Peepalkoti	Pipalkoti Range	34	0.48	Forest Fire Prevention ---Physical in Km	30°28'35.2",79°16'44.5"
9.	N.A.	Asad Simli	Asersimli Range	32	0.55	Forest Fire Prevention ---Physical in Km	30°8'41.3",79°24'53.2"
10.	N.A.	Tharali forest area	Tharali Range	39	0.68	Forest Fire Prevention ---Physical in Km	30°1'51",79°31'48"
11.	N.A.	Nandakini	Nandakini	1	1	Hiring of Vehicle-- for 4 month	
12.	N.A.	Pokhri	Pokhri Range	1	1	Hiring of Vehicle-- for 4 month	
13.	N.A.	Aatagaad	Aatagad Range	1	1	Hiring of Vehicle-- for 4 month	
14.	N.A.	Asad Simli	Asersimli Range	1	1	Hiring of Vehicle-- for 4 month	
15.	N.A.	Tharali forest area	Tharali Range	1	1	Hiring of Vehicle-- for 4 month	
16.	N.A.	Atagaad	Aatagad Range	50	0.89	Forest Fire Prevention ---Physical in Km	
Sub Total				230	3		
Lansdowne SC Forest Division							
1.	N.A.	Jaiharikhal	Jaiharikhal	2	0.19066	Protection of Odal Baara area by labour	
2.	N.A.	Bhrigukhal	Bhrigukhal	2	0.19066	Protection of Jaiharikhal area by labour	
3.	N.A.	Jaiharikhal	Jaiharikhal	2	0.19066	Protection of Lingwana Jaihari area by labour	
4.	N.A.	Matiyali	Matiyali	2	0.19066	Protection of Kandamalla Jaihari area by labour	
5.	N.A.	Chelusain	Chelusain	2	0.19066	Protection of Gween Small area by labour	
6.	N.A.	Jaiharikhal	Jaiharikhal	2	0.19066	Protection of Juimalli area by labour	
7.	N.A.	Jaiharikhal	Jaiharikhal	1	0.09533	Protection of Ghaaghri area by labour	
8.	N.A.	Jaiharikhal	Jaiharikhal	1	0.09533	Protection of Kafaldi area by labour	
9.	N.A.	Jaiharikhal	Jaiharikhal	1	0.09538	Protection of Gherua area by labour	
Sub Total				15	1.43		
Upper Yamuna Forest Division							
1.	N.A.	Makarsanti	Krishna	4	1.581	Fire Protection Activities in VPS	30°47'25.62",78°8'54.33"
2.	N.A.	Rawai	Barkot	4	1.581	Fire Protection Activities in VPS	30°48'37",78°12'52"
3.	N.A.	Makarsanti	Khansi	4	1.581	Fire Protection Activities in VPS	30°59'59",78°9'23"
4.	N.A.	Makarsanti	Saoli	4	1.581	Fire Protection Activities in VPS	30°47'1.8",78°7'41.3"
5.	N.A.	Makarsanti	Bhatiya	4	1.581	Fire Protection Activities in VPS	30°47'6.4",78°9'59.4"
6.	N.A.	Makarsanti	Paunti	4	1.581	Fire Protection Activities in VPS	30°48'47",78°11'13"
7.	N.A.	Makarsanti	Kanseru	4	1.581	Fire Protection Activities in VPS	30°48'315",78°12'46"



1	2	3	4	5	6	7	8
8.	N.A.	Naugaon CS	Kandhari	4	1.581	Fire Protection Activities in VPS	30°47'1.8",78°7'41.3"
9.	N.A.	Rawai	Nandgaon	4	1.581	Fire Protection Activities in VPS	30°38'968",78°4'3099"
10.	N.A.	Kuthnor	Koti banal	4	1.581	Fire Protection Activities in VPS	30°524'15",78°13'13"
						Fire Protection Activities in VPS	30°524'15",78°13'13"
Sub Total				40	6		
Gowind Wildlife Sanctuary							
1.	N.A.	N.A.	All Van Panchayat	39	3	Fire Protection works in VPs	
Sub Total				39	3		
Grand Total				592	40.92		



Uttarakhand CAMPA

10

CHAPTER

CAPACITY BUILDING/ AWARENESS ACTIVITIES



10. CAPACITY BUILDING/AWARENESS ACTIVITIES

Activity Summary:

TABLE 10 : Net Present Value and Interest: Capacity Building/Awareness Activities

S.No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost of Capacity building/ Awareness Activities	Remarks
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (in Nos.)	Financial (in lakhs)		
10.1	Training & Capacity building/ workshops for staff and other stakeholders	730 participants	45.00				
10.2	Village/Range/Division level trainings / workshops	673	60.00				
10.3	Block level / District level / VP level workshops / trainings under Van Panchayats	319	59.00				
10.4	Strengthening of forestry training institutes	3	330.00				
	TOTAL		494.00				

10.1 Training & Capacity building/workshops for staff

Uttarakhand Forest Department is administratively divided into 17 circles including 11 territorial and 6 functional circles that are further divided into 29 territorial divisions and 15 functional forest divisions. Further, there are about 284 forest ranges which are divided into 1569 beats. The approved list of posts in the department is 9235 out of which 6712 are currently filled at different levels. Different administrative and field unit staff is required to be updated regularly for various forest conservation, protection, enforcement etc. related information, issues and policies. Forest Training Academy is an institution dedicated to the training and capacity building needs of the State's forest department has proposed to conduct following trainings in 2023-24:-

S. No.	Name of Training	No. of participants	No. of Trainings	Rate (lakh Rs.)	Total Amount (lakh Rs.)
1.	Training of Forest guards on nursery techniques etc. (6 days)	90	3	2.00	6.00
2.	Training of Foresters / Dy. Range Officers on GPS/GIS/ MS office etc. (6 days)	90	3	2.00	6.00
3.	Training of Foresters / Forest Guards on Wildlife Management & Biodiversity. (6 days)	90	3	2.00	6.00
4.	Training of Office Staff / Ministerial Staff on Office Management & Biodiversity. (6 days)	60	1	2.00	2.00
5.	Workshop of Forest Fire, Human Wildlife Conflict Management, Disaster Management, Snake rescue etc. (3 days)	300	10	0.50	5.00
6.	Weapon Training at Banbasa, Champawat (6 days)	100	1	0.20/trainee	20.00
	Total	730.00	21 Nos.		45.00

10.2 & 10.3 Village Level Trainings/Workshops & Exposure Visits under various forest divisions

Further, different stakeholders in forest services and villages including representatives of village level institutions such as van panchayats, sarpanch, other community representatives, beneficiaries of various schemes of CAMPA etc. also require capacity building and exposure for the sustainability of various interventions. Plantations, Springshed Management, Soil and Water Conservation activities, Human Wildlife Conflict Management etc. have common benefits that largely provide services to the community. For better implementation and sustainability of these efforts', community must be involved at various levels and are required to be trained and exposed to the sites of earlier success stories in nearby villages or elsewhere. These trainings shall be conducted by respective forest divisions in the areas of intervention with the help of the expertise of the government and non-government institutions working in the same field.

Division Wise Physical & Financial Target

1	2	3	4	5
Components / Activities under CAMPA	Phy	Fin	Phy	Fin
CF NORTH KUMAUN CIRCLE				
ALMORA DIVISION	12	2.40	6	1.85
ALMORA CS DIVISION			5	1.25
PITHORAGARH DIVISION	12	3.00	14	3.85

1	2	3	4	5
CHAMPAWAT DIVISION			6	1.85
BAGESHWAR DIVISION	24	2.00	7	2.10
Total NORTH KUMAUN CIRCLE	48	7.40	38	10.90
CF SOUTH KUMAUN CIRCLE				
NAINITAL DIVISION	20	3.00	5	1.60
RAMNAGAR SC DIVISION	15	2.00	4	1.00
RANIKHET SC DIVISION	370	2.22	7	1.75
NAINITAL SC DIVISION			3	0.75
Total in SOUTH KUMAUN CIRCLE	405	7.22	19	5.10
CF WESTERN CIRCLE				
TARAI EAST DIVISION	25	3.00		0.00
TARAI WEST DIVISION	25	2.00		0.00
TARAI CENTRAL DIVISION	6	2.00		0.00
HALDWANI DIVISION	2	2.00	1	0.25
RAMNAGAR DIVISION	23	2.00	2	0.50
Total in WESTERN CIRCLE	81	11.00	3	0.75
Total KUMAUN ZONE	534	25.62	60.00	16.75
CF BHAGIRATHI CIRCLE				
UTTARKASHI SC DIVISION	1	2.00	1	0.25
UTTARKASHI DIVISION	2	2.00	5	1.60
TEHRI DAM1 DIVISION			3	0.75
TEHRI DAM2 DIVISION			1	0.25
NARENDRA NAGAR DIVISION	2	2.00	6	1.50
TEHRI DIVISION	2	2.00	4	1.35
Total in BHAGIRATHI CIRCLE	7	8.00	20	5.70
CCF GARHWAL zone				
PAURI CS DIVISION			13	3.25
BADRINATH DIVISION	10	1.04	5	1.60
GARHWAL DIVISION	20	2.00	2	0.85
ALAKNANDA SC DIVISION			6	1.50
RUDRAPRAYAG DIVISION			6	1.85
Total in GARHWAL CIRCLE	30	3.04	32	9.05
CF SHIVALIK CIRCLE				
LANSDOWNE SC DIVISION	3	0.90	7	1.75
LANSDOWNE DIVISION	4	1.00		0.00
HARIDWAR DIVISION	8	3.00		0.00
DEHRADUN DIVISION	7	2.00	2	0.50
Total in SHIVALIK CIRCLE	22	6.90	9	2.25
UPPER YAMUNA DIVISION			2	0.50
CHAKRATA DIVISION			4	1.35
MUSSOORIE DIVISION	9	2.00	2	0.50
TONS DIVISION			3	0.75
Total in YAMUNA CIRCLE	9.00	2.00	11	3.10
Total GARHWAL ZONE	68.00	19.94	72	20.10
CWLW / PCCF WILDLIFE				
RAJAJI NATIONAL PARK	10	3.00		
NANDADEVII NATIONAL PARK	8	2.00	1.00	0.25
KEDARNATH DIVISION	20	2.20	3.00	0.75
KALAGARH TIGER RESERVE	0.00			
CORBETT TIGER RESERVE	12	3.00		
GOVIND WLS	16	2.00	1.00	0.25
GANGOTRI NATIONAL PARK	5	2.00		
Total in WILDLIFE DIVISIONS	71	14.20	5	1.25
PCCF Van Panchayat			50	20.60
GRAND TOTAL (In Activities)	673	59.76	319	58.70

Site Specific Plans (SSP)

Name of Activity: Trainings and Capacity Building

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9	10
क्र०सं०	प्रशिक्षण का नाम	प्रशिक्षण का स्तर (जिला/ब्लॉक/ग्राम/वन पंचायत आदि अथवा संस्थागत)	प्रशिक्षणार्थियों का विवरण / प्रशिक्षणार्थियों का प्रकार	प्रशिक्षणार्थियों की संख्या	प्रशिक्षण केंद्र /स्थल का नाम	प्रशिक्षण का विषय	भौतिक लक्ष्य (प्रशिक्षणों की संख्या)	वित्तीय लक्ष्य	अभ्युक्ति (यदि कोई हो)
अल्मोड़ा वन प्रभाग									
1.	वनान्गिन सुरक्षा प्रशिक्षण	ग्राम/वन पंचायत	ग्रामीण	50	ग्राम पंचायत भवन	वनान्गिन सुरक्षा	2	0.40	
2.	मानव वन्यजीव संघर्ष रोकथाम	ग्राम/वन पंचायत	ग्रामीण	50	ग्राम पंचायत भवन	वन्यजीव सुरक्षा	2	0.40	
3.	वनान्गिन सुरक्षा एवं मानव वन्यजीव संघर्ष	ग्राम/वन पंचायत	ग्रामीण	60	शीतलाखेत व गणनाथ	वनान्गिन सुरक्षा एवं मानव वन्यजीव संघर्ष	2	0.40	
4.	वनान्गिन सुरक्षा एवं मानव वन्यजीव संघर्ष	ग्राम/वन पंचायत	ग्रामीण	50	हराहाट/भिकियासैण	वनान्गिन सुरक्षा एवं मानव वन्यजीव संघर्ष	2	0.40	
5.	वनान्गिन सुरक्षा प्रशिक्षण	ग्राम/वन पंचायत	ग्रामीण	60	ग्राम पंचायत भवन	वनान्गिन सुरक्षा	2	0.40	
6.	मानव वन्यजीव संघर्ष रोकथाम	ग्राम/वन पंचायत	ग्रामीण	50	ग्राम पंचायत भवन	वन्यजीव सुरक्षा	2	0.40	
कुल योग अल्मोड़ा वन प्रभाग							12	2.40	
बागेश्वर वन प्रभाग									
1.	Skill Development	Divison	Staff	150	Bageshwar	Forestry, reporting related works	6	3.00	-
2.	Human Wildlife Conflict	Range/Village	Vailagers /other	250	All Range/Villages	Human Wildlife Conflict Related works	18	4.50	-
कुल योग बागेश्वर वन प्रभाग							24	7.50	
विधौसगढ़ वन प्रभाग									
1.	गुलदार से बचाव एवं गुलदार के व्यवहार से सम्बन्धित प्रशिक्षण कार्य	जिला स्तरीय	जिला स्तरीय शैक्षणिक संस्थानों के विधार्थी	150	गंगोत्री न्यायालय राजकीय इण्टर कालेज, विधौसगढ़, कोणएसउप्रेती, रा0ई0का0, विधौसगढ़,	गुलदार से बचाव एवं गुलदार के व्यवहार से सम्बन्धित जानकारी	4	2.00	
2.	सहायतित प्राकृतिक पुनरोत्पादन (P0एन0आर0) एवं 200 पौधों का रोपण सहित	ब्लॉक स्तरीय	जिला स्तरीय शैक्षणिक संस्थानों के विधार्थी	200	बिण, मूनाकोट, कनालीछीना, डीडीहाट, गंगोलीहाट, बेरीनाग, मुनस्यारी, धारचूला	वनान्गिन रोकथाम हेतु जागरूकता कार्य क्रम का आयोजन	8	2.00	
कुल योग विधौसगढ़ वन प्रभाग							12	4.00	
महायोग उत्तरी कुमाऊँ वृत्त									
कुल योग				25	8	5	2.50		
वन प्रभाग का नाम: नैनीताल वन प्रभाग, नैनीताल									
1.	साँप पकड़ने सम्बन्धित प्रशिक्षण	Range Level	Field Staff of Nainital Forest Division	25	8 ranges	Snake catching	5	2.50	

1	2	3	4	5	6	7	8	9	10
1	वन अधिनियम से सम्बन्धित प्रशिक्षण	Range Level	Field Staff of Nainital Forest Division	25	8 ranges	Forest Act	5	2.50	10
2	जैव विधिवता सम्बन्धित प्रशिक्षण	Range Level	Field Staff of Nainital Forest Division	25	8 ranges	Biodiversity Act	5	2.50	
3	ट्रेप कैमरा एवं ड्रोन सम्बन्धित प्रशिक्षण	Range Level	Field Staff of Nainital Forest Division	25	8 ranges	Trap Camera and Drone	5	2.50	
योग							20	10.00	
वन प्रभाग का नाम: भूमि संरक्षण वन प्रभाग, रानीखेत									
1.	वन पंचायत प्रबन्धन एवं जल स्रोतों का संरक्षण	वन पंचायत	सचिव एवं वन पंचायत सरपंच तथा सदस्य	50	गंगास	वन पंचायत प्रबन्धन एवं जल स्रोतों का संरक्षण आदि	50	0.30	
2.				50	बन्धरिया		50	0.30	
3.				50	ताड़ीखेत		50	0.30	
4.				50	जालली		50	0.30	
5.				60	चौखुटिया		60	0.36	
6.				60	स्याल्दे		60	0.36	
7.				50	गैरसेण		50	0.30	
योग							7 (370	2.22	प्रशिक्षणार्थी)
वन प्रभाग का नाम: अतिरिक्त भूमि संरक्षण वन प्रभाग रामनगर									
1.	वन पंचायत प्रबन्धन एवं जल स्रोतों का संरक्षण	वन पंचायत	सचिव एवं वन पंचायत सरपंच तथा सदस्य	100	नेनीखंडा	वन पंचायत प्रबन्धन एवं जल स्रोतों का संरक्षण	3	0.60	
2.				100	रिंगलाना		3	0.60	
3.				100	सल्ट		3	0.60	
4.				100	धुमाकोट		3	0.60	
5.				100	अभियांत्रिक		3	0.60	
योग अतिरिक्त भूमि संरक्षण रामनगर							15	3.00	
योग दक्षिणी कुमाऊं:-								15.22	
वन प्रभाग /कार्यालय एजेंसी का नाम: हल्द्वानी वन प्रभाग									
1.	विभागीय एच-2 कसों हेतु विधिक	वन कर्मियों की	वन कर्मी	50	शारदा वन क्षेत्र	विभागीय एच-2 कसों हेतु विधिक	50	0.50	
2.	वनाग्नि सुरक्षा हेतु	ब्लॉक- चम्पावत अन्तर्गत	स्थानीय नागरिक एवं छात्र-छात्राएँ	150	शारदा वन क्षेत्र	वनाग्नि सुरक्षा हेतु	150	0.50	
3.	वन्य प्राणी सप्ताह	ग्राम/वन पंचायत	स्थानीय ग्रामीण/जनप्रतिनिधि	40	स्थानीय पंचायत भवन/वन चौकी।	मानव वन्य जीव संघर्ष रोकथाम।	5	0.50	
4.	विभागीय	जिला स्तर	विभागीय कार्मिक एवं स्थानीय नागरिक	100	समस्त रेंज	विभागीय	10	0.50	
योग-							6 (215	2.00	प्रशिक्षणार्थी)

1	2	3	4	5	6	7	8	9	10
वन प्रभाग /कार्यान्वयन एजेंसी का नाम : रामनगर वन प्रभाग									
1.	स्नैक रेस्क्यू	संस्थागत	राजि कर्मचारी	50	पवलगढ़ वन विश्राम भवन	साँपों की जानकारी एवं बचाव	2	1.00	-
2.	वन विधि कार्यशाला	संस्थागत	राजि कर्मचारी	50	पवलगढ़ वन विश्राम भवन	एच-2/ वन अभिनियमों की जानकारी	1	1.00	-
3.	मानव वन्य जीव संघर्ष रोकथाम	ग्राम स्तर	राजि कर्मचारी/ ग्रामीण	500	पवलगढ़ वन विश्राम भवन	मानव वन्य जीव संघर्ष रोकथाम	10	2.00	-
4.	वनारिनि सुरक्षा	ग्राम स्तर	राजि कर्मचारी/ ग्रामीण	500	पवलगढ़ वन विश्राम भवन	मानव वन्य जीव संघर्ष रोकथाम	10	2.00	-
	योग						23	6.00	
वन प्रभाग /कार्यान्वयन एजेंसी का नाम : तराई पश्चिम वन प्रभाग									
1.	Capacity Building training of front line staff	Division Level	Staff	125	Eco Tourism center Chunakhan	1. G.P.S Training 2. Weapon Training 3. Drone Training 4. Camera Trap installation and Monitoring 5. Wildlife census and camera trapping	25	5.00	-
	Total						25	5.00	
वन प्रभाग /कार्यान्वयन एजेंसी का नाम : तराई केंद्रीय वन प्रभाग रुद्रपुर									
1.	Forest And wildlife Law Enforcement Training	Range	Staff	80	N 29012'25.24"	E079031'11.48"	2	0.70	-
2.	Drone And wildlife Rescue Training	Range	Staff	50	N 29012'25.24"	E079031'11.48"	2	0.70	-
3.	Wireless And Weapon Training	Range	Staff	50	N 29012'25.24"	E079031'11.48"	2	0.60	-
	Total						6	2.00	
वन प्रभाग /कार्यान्वयन एजेंसी का नाम : तराई पूर्वी वन प्रभाग हल्द्वानी									
1.		Village Level	Villagers				20	2.00	
2.		District level	others				5	1.00	
	Total						25	3.00	
	Grand Total Western Circle:-						30	18.00	
	Total Kumaun Zone:-							47.12	
वन प्रभाग का नाम - गढवाल वन प्रभाग पोड़ी									
1.	अग्नि सुरक्षा कार्यक्रम	वन पंचायत स्तर	लोक प्रतिनिधि/ स्कूली छात्र	50	वन पंचायते	अग्नि सुरक्षा कार्यक्रम	10	1.00	
2.	वन्य जन्तु सुरक्षा कार्यक्रम	वन पंचायत स्तर	एवं छात्राये/ सामानय जन मानस	50	वन पंचायते	वन्य जन्तु सुरक्षा कार्यक्रम	10	1.00	
	योग						20	2.00	
वन प्रभाग का नाम : भूमि संरक्षण वन प्रभाग उत्तरकाशी									
1.	वन अग्नि सुरक्षा एवं वन्य जीवों के प्रति जागरूक करना	ग्राम	ग्रामीण पुरुषों व महिलाओं	100	वन विश्राम भवन धौत्तरी	वन अग्नि सुरक्षा एवं वन्य जीवों के प्रति जागरूक	11	1.00	-

1	2	3	4	5	6	7	8	9	10
2.	वन अग्नि सुरक्षा	ग्राम	ग्रामीण पुरुषों व महिलाओं	50	तिलोथ	वन अग्नि सुरक्षा एवं वन्य जीवों के प्रति जागरूक	11	1.00	-
3.	वन अग्नि सुरक्षा	वन पंचायत तुल्याड़ा	ग्रामीण पुरुषों व महिलाओं	45	तुल्याड़ा	वन अग्नि सुरक्षा	10	0.50	-
4.	वन अग्नि सुरक्षा	वन पंचायत पिपली	ग्रामीण पुरुषों व महिलाओं	40	पिपली मंजकोट	वन अग्नि सुरक्षा	10	0.50	-
5.	जन जागरूकता	ग्राम स्तरीय	स्थानीय ग्रामीण, वन पंचायत के सरपंच, सदस्य, युवा व महिला मंगल दल के सदस्य आदि	320	हीना	वनों की अग्नि सुरक्षा एवं वनों का संरक्षण एवं संवर्धन	250	1.00	-
6.	वनाग्नि सुरक्षा	वन पंचायत	वन सरपंच व सदस्य	50	लम्बगाव	वनाग्नि सुरक्षा	50	1.00	-
योग -									
प्रभागीय वनाधिकारी उत्तरकाशी									
					Barahat forest area		2	2.00	Training, workshop and capacity building
							2	2.00	
प्रभागीय वनाधिकारी टिहरी									
					Tehri		1	1.00	
					Paukhal		1	1.00	
							2	2.00	
वन प्रभाग का नाम: देहरादून वन प्रभाग, देहरादून									
1.	मानव वन्य जीव संघर्ष/ अवैध शिकार/ पातन	ब्लॉक/ग्राम/ वन पंचायत स्तर	फील्ड स्टाफ एवं ग्राम/ पंचायत की जनता	525	1-लच्छीवाला 2-थानों 3-बड़कोट 4-झाड़ारा 5-मल्हान 6-आसारोड़ी 7-मालसी	मानव वन्य जीव संघर्ष, वनों की अग्नि सुरक्षा, अवैध शिकार, अवैध पातन आदि	07	5.00	
वन प्रभाग का नाम: हरिद्वार वन प्रभाग									
1.	man-animal conflict, illicit felling/mining/ poaching	Range/Division	office staff/Field Staff/ Villagers	600	Haridwar, roorkee, laksar, chidiyapur, shyampur, khanpur and Rasiyabarih	man-animal conflict, illegal felling/mining/poaching, Fire, and forest laws/Rules and latest Gos	8	5.00	-
लैन्सडौन वन प्रभाग, कोटद्वार									
1.	ड्रेन, एच-2 केस सम्बन्धी, अन्य प्रशिक्षण	Division	Type of participants Staff & others)	LS	Division	--	12 No.	1.00	--
वन प्रभाग का नाम: भूमि संरक्षण वन प्रभाग, लैन्सडौन									
1.	वन पंचायत कार्यशाला	ग्राम/वन पंचायत	वन पंचायत सरपंच सदस्य एवं ग्राम वासी	60	सेतपुली, लैन्सडौन, काण्डाखाल, फरसूला	वानिकी कार्य/ अग्नि सुरक्षा उपाय सम्बन्धी	1	0.4	-
योग									
				60			1	0.4	

1	2	3	4	5	6	7	8	9	10
1.	वन पंचायत कार्यशाला	ग्राम/वन पंचायत	वन पंचायत सरपंच सदस्य एवं ग्राम वासी	60	सरवाल रोड, ढांगल, सिमलना तल्ला, मुसराली	वानिकी कार्य/अग्नि सुरक्षा उपाय सम्बंधी	1	0.3	-
	योग			60			1	0.3	
1.	वन पंचायत कार्यशाला	ग्राम/वन पंचायत	वन पंचायत सरपंच सदस्य एवं ग्राम वासी	100	रिखणीखाल, ढाबखाल, किल्बोखाल	वानिकी कार्य/अग्नि सुरक्षा उपाय सम्बंधी	1	0.4	-
	योग			100			1	0.4	
	कुल योग:-			220			3	1.10	
	शैवालिक वृत्त का कुल योग:-							12.10	
वन प्रभाग का नाम: मसूरी वन प्रभाग, मसूरी									
1.	Institutional Training	Range	Villagers & Staff	50 Persons	Range office	Skill development	2	0.50	
2.	For Long Distance Patrolling & Training for villagers about fire protest & forest management	Range	Villagers & Staff	100 Persons	Range office Almas Village Rotu Ki Bailley	Fire & Forest Management	4	1.00	
3.	वानाग्नि सुरक्षा	रेंज स्तर	वन पंचायत सरपंच व सदस्य	50	सुमनदयारी	वानाग्नि सुरक्षा	3	0.75	
	योग मसूरी						9	2.25	
वन प्रभाग का नाम: टौन्स वन प्रभाग, पुरोला									
1.	रिफ्रेस कोर्स (वन संरक्षण अधिनियम-1927, 1976, 1980 से आदि से सम्बन्धित)	रेंज व प्रभागीय स्तर पर	फील्ड स्त्री अधिकारी/कर्मचारी एवं स्थानीय ग्रामीण व वन पंचायत सदस्य।	100	प्रभागीय वन चेतना केन्द्र तथा रेंज कार्यालय परसर	रिफ्रेस कोर्स (वन संरक्षण अधिनियम-1927, 1976, 1980 से आदि से सम्बन्धित)	10	2.00	&
	योग टौन्स			100			10	2.00	
	कुल योग यमुना वृत्त							4.25	
राजाली टाइगर रिजर्व									
							10	5	1- राजाली टाइगर रिजर्व के अंतर्गत वनों, कन्यजीवों की सुरक्षा, बचाव के लिए वन कर्मियों एवं में मानव वन्य जीव संघर्ष सेकथाम हेतु ग्रामवासियों को जागरूक करने हेतु राजी स्तर पर प्रशिक्षण करना 2- वन कर्मियों को आर्म्स प्रशिक्षण प्रदान करवाना 3- वन कर्मियों को वाइल्डलाइफ मॉनिटरिंग प्रशिक्षण प्रदान करवाना 4- अन्य आवश्यकतानुसार

1	2	3	4	5	6	7	8	9	10
	d) Village & staff involved in seminars, workshops, etc.	Nandhour		LS			1	1	
	Total:	0	0	0			0	5.25	
							17	5.25	
पवलगाढ़ संरक्षण आरक्षित कार्ययोजना वित्तीय वर्ष 2023-24									
वन प्रभाग का नाम- रामनगर वन प्रभाग, रामनगर									
	Human Wildlife Conflict Mitigation								
1.	Trainings and Capacity Building	Dechouri and Kota		LS			13.00	10.00	
	Total:							10.00	
	Grand Total							10.00	
वन प्रभाग का नाम:- सिलिल एवं सोमम वन प्रभाग, अल्मोड़ा									
1.	बिस्तर वन्य जीव विहार प्रबन्ध योजना	-	-	-	-	-	4	3.00	-
	कुल योग:-							3.00	
	Grand Total						673	59.76	

Site Specific Planning (SSP)

Name of Forest Division:- Workshops and Exposure visits in Van Panchayats

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical (Nos.)	Financial (Lakh Rs.)	Details of Work	GPS Reading
Almora Forest Division							
1.	N.A.	Almora	Salla Rautela	1	0.025	Trainings and Exposure Visits	
2.	N.A.	Almora	Matila	1	0.025	Trainings and Exposure visits	29°35'46.41", 79°30'33.13"
3.	N.A.	Dwarahat	Naugaon Akhodia	1	0.025	Training and Exposure visits	
4.	N.A.	Dwarahat	Basarkhet	1	0.025	Trainings and Exposure Visits	
5.	N.A.	Dwarahat	Talla Bayeda	1	0.025	Training and Exposure visit	
6.	N.A.	Dwarahat	Ulaini	1	0.025	Training and Exposure Visit	
7.	N.A.	Dwarahat	Paili	1	0.025	Training and Exposure Visit	29°51'14", 79°25'59"
8.	N.A.	Dwarahat	Godi	1	0.025	Training and Exposure Visit	29°8'84", 79°38'35"
9.	N.A.	Dwarahat	Ganai	1	0.025	Training and Exposure visits	29°52'59.2", 79°21'55.01"
10.	N.A.	Dwarahat	Kheeda	1	0.025	Training and Exposure visit	29°55'6", 79°25'5"
11.	N.A.	Dwarahat	Bagedi	1	0.025	Training and Exposure visits	29°8'9'21", 79°39'6"
12.	N.A.	Dwarahat	Bhadargaoon	1	0.025	Trainings and Exposure visits	29°44'33", 79°27'37"
13.	N.A.	Ranikhet	Dalmoti	1	0.025	Training and Exposure visits	29°39'38", 79°29'38"
14.	N.A.	Ranikhet	Batulia	1	0.025	Training and Exposure visits	29°38'1", 79°30'9"

Amount in ₹ Lakh

1	2	3	4	5	6	7	8
15.	N.A.	Ranikhet	Jaurasi	1	0.025	Trainings and Exposure visits	29°52'15",79°16'24"
16.	N.A.	Ranikhet	Seema May Chak	1	0.025	Trainings and Exposure Visits	29°49'50",79°15'16"
17.	N.A.	Ranikhet	Bhailipar	1	0.025	Training and Exposure visits	29°54'22",79°14'44"
18.	N.A.	Ranikhet	Gajaar	1	0.025	Trainings and Exposure visits	29°45'15.3",79°16'10.6"
19.	N.A.	Ranikhet	Fadika	1	0.025	Training and Exposure visits	29°53'28.47",79°16'51.26"
20.	N.A.	Ranikhet	Airadi Rajwar	1	0.025	Trainings and Exposure visits	29°45'39",79°14'4"
21.	N.A.	Ranikhet	Bohragaon	1	0.025	Training and Exposure visits	29°48'44",79°13'41"
22.	N.A.	Ranikhet	Sanadpheeda Central	1	0.025	Training and Exposure visit	29°52'38",79°15'20"
23.	N.A.	Ranikhet	Kailani	1	0.03	Training and Exposure visit	29°49'1",79°14'20"
Sub Total				23	0.58		
Champawat Forest Division							
1.	N.A.	Champawat	CHAMPAWAT	10	2.5		
Sub Total				10	2.5		
Bageshwar Forest Division							
1.	N.A.	Bageshwar	Division	6	3		
Sub Total				6	3		
Narendranagar Forest Division							
1.	N.A.	Saklana	Pathudi VP	1	1	Enson and awareness programmes/exposure visits	30°19'41.1",78°22'32.2"
2.	N.A.	Maniknath	Maniknath Range	1	1	Enson and awareness programmes/exposure visits	30°12'33.5",78°33'2.4"
3.	N.A.	Shivpuri	Lodsi	1	1	Enson and awareness programmes/exposure visits	30°6'39.6",78°27'14.3"
4.	N.A.	Kirtinagar	Devgadhi	1	1	Enson and awareness programmes/exposure visits	30°19'11.91",78°49'52.07"
5.	N.A.	Narendranagar	Odada	1	1	Enson and awareness programmes/exposure visits	30°18'21",78°22'41.2"
Sub Total				5	5		
Badrinath Forest Division							
1.	N.A.	Chamoli	In Chamoli Range	1	0.2	Range level VP Fire protection etc awareness workshop in Chamoli Range	
2.	N.A.	Nand Prayag	In Nandprayag Range	1	0.2	Range level VP Fire protection etc awareness workshop in Nandprayag Range	
3.	N.A.	Pinder West Garhwal	In West Pindar Range	1	0.2	Range level VP Fire protection etc awareness workshop in West Pindar Range	
4.	N.A.	Pinder Central Garhwal	In Center Pindar range	1	0.2	Range level VP Fire protection etc awareness workshop in Center Pindar Range	
5.	N.A.	Pinder East Garhwal	In East Pindar Range	1	0.2	Range level VP Fire protection etc awareness workshop in East Pindar Range	
Sub Total				5	1		
Garhwal Forest Division							
1.	N.A.	Pauri	Pauri	1	1	District level van panchayat workshop	
Sub Total				1	1		
Alaknanda SC Forest Division							
1.	N.A.	Peepalkoti	Divisional level	19	7.6	Training & Exposure visit in 19 vp	30°29'30.2",79°30'35.9"
Sub Total				19	7.6		
Nanda Devi National Park Forest Division							

1	2	3	4	5	6	7	8
1.	N.A.	Division level	division level	2	10	Workshops & Exposure Visit of Van Panchayats outside State	30°33'20.3", 79°32'58.5"
Sub Total				2	10		
				Kedarnath Wildlife Forest Division			
1.	N.A.	Nagnath	All Range	3	1.5	Training and Exposure Visits 3 Van Panchayats in Nagnath Range.	
2.	N.A.	Lohwa	All Range	3	1.5	Training and Exposure Visits 3 Van Panchayats in Lohwa Range.	
3.	N.A.	Gopeshwar	All Range	4	2	Training and Exposure Visits 4 Van Panchayats in Gopeshwar Range.	
4.	N.A.	Dhaampur	All Range	4	2	Training and Exposure Visits 4 Van Panchayats in Dhaampur Range.	
Sub Total				14	7		
				Gowind Wildlife Sanctuary			
1.	N.A.	N.A.	Division	40	10	Exposure Visit to Mussoorie Division Workshop and Other Wildlife Zone.	
Sub Total				40	10		
Grand Total				319	59.00		



10.4 Strengthening of Forestry Training Institutes

For catering to the training and capacity building needs for forestry management in the State of Uttarakhand, various training institute have been established namely (i) Forestry Training Academy, Haldwani; (ii) Forest Guard Training Institute, Rampur Mandi, Dehradun; (iii) Kalagarh Tiger Reserve and (iv) Jainti, Almora. Forest Training Academy (FTA) is the largest training facility in the State. However, in the absence of inadequate maintenance and technological upgradation required from time to time, these training facilities are suffering inadequacy. In addition, these facilities are inadequate for total training requirements of the State and therefore require more buildings, floors, training & hostel rooms, residential requirements of the related trainee staff at cutting edge level, For infrastructural needs of these training institutes the following is proposed under the APO 2023-24:

S.No.	Implementing Agency	Name of Work	Physical Target	Total Amount (lakh Rs.)
1.	Forest Training Academy (FTA), Haldwani	Trainee Range Officers residential accommodation deputed for protection of forest & wildlife (As per gazette of India part-2, section-3, sub section-1(para 3-e) to be done with addition of second floor in the present Mayuri & Shatabdi Hostels	2	300.00
2.	Forest Guard Training Institute, Rampur Mandi (Chakrata Forest Division)	Strengthening of Forest Guard Training Center and training material	1	15.00
3.	Forestry Training Institute, Corbett National Park	Strengthening of Forest Guard Training Center and training material	1	15.00
		Total	4 Nos.	330.00

11

CHAPTER

FRONTLINE STAFF QUARTERS



11. FRONTLINE STAFF QUARTERS

Activity Summary:

TABLE 11 : Net Present Value and Interest: Frontline Staff Quarters

S.No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost	Remarks
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (in Nos.)	Financial (in lakhs)		
11.1	Construction of Forest Range offices / Ranger Quarters	15	318.00				
11.2	Construction of Integrated Chowkies	7	588.47				
11.3	Construction of Forester/Forest Guard Chowkies / Residence / T/O quarters	53	1011.53				
11.4	Construction of high-altitude patrolling camps in Pithoragarh forest division's adjoining borders	3	73.00				
	TOTAL		1991.00				

11.1, 11.2 & 11.3: Construction of Buildings for Frontline Staff

As per Uttarakhand forest statistics 2017-18, there are 2841 type-I, 2003 type-II and 401 type-III buildings with the State Forest Department, being utilized as residences and offices for the frontline staff. Many of these have been constructed under CAMP A in previous years. Due to creation of a few new ranges and requirement of buildings for the newly recruited frontline staff in past few years, there is a need of residential and official buildings for smooth conduction of conversational and enforcement activities in the field.

In 2021-22 APO, partial payments for integrated chowkies were made to divisions while in 2022-23, 72 integrated forest chowkies and 19 range office level buildings were proposed to be constructed under CAMP A. The balances of the targets of 2021-22 were also proposed in 2022-23. However, due to delay in approval of the APO for the year 2022-23 for various reasons and subsequent delay in allocation of funds post approval for procedural reasons, the utilization part appears to have a shortfall. Therefore, the targets for 2023-24 shall have to consider additional funds for completion of 2021-22 and 2022-23 targets apart from the new targets.

The integrated chowkies have been designed to have space for holding meetings/workshops and routine departmental works. Range offices should have a minimum space of 750 m² while forest chowki / anti-poaching camp should have a minimum area of 500 m². These buildings will have the basic facilities of piped drinking water/handpumps. They will also have electric supplies where possible and in other cases will have solar inverters. The selection of land shall be done keeping in mind the availability of access roads leading to the chowki and places having clear wireless signals & mobile network. Other specifications include a boundary wall / solar fencing, roof top rain water harvesting facility, utilization of earthquake proof construction technique, smooth access for differently abled persons etc.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
11.1, 11.2 & 11.3	Rule 5(3)(e)	Building Construction for Frontline Staff	Nos.	76	1918.00
		Total		76	1918.00

Division Wise Physical & Financial Target

1	2	3	4
Name of Implementing Agency	Phy.	Fin.	
KUMAUN			
CCF KUMAUN			
NORTH KUMAUN CIRCLE			
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION	2	57.34	
ALMORA CS DIVISION	2	92.34	
PITHORAGARH DIVISION	2	77.34	
CHAMPAWAT DIVISION			

1	2	3	4
BAGESHWAR DIVISION	3	74.00	
Sub Total NORTH KUMAUN CIRCLE	9.00	301.02	
SOUTH KUMAUN CIRCLE		0.00	
CF SOUTH KUMAUN CIRCLE			
NAINITAL DIVISION	3	24.00	
RAMNAGAR SC DIVISION		0.00	
RANIKHET SC DIVISION		0.00	
NAINITAL SC DIVISION			
Sub Total SOUTH KUMAUN CIRCLE	3.00	24.00	
WESTERN CIRCLE			
CF WESTERN CIRCLE			
TARAI EAST DIVISION	4	14.68	
TARAI WEST DIVISION	3	52.00	
TARAI CENTRAL DIVISION	2	80.34	
HALDWANI DIVISION	8	94.09	
RAMNAGAR DIVISION	2	32.34	
Sub Total WESTERN CIRCLE	19.00	273.45	
Total KUMAUN	31.00	598.47	
GARHWAL		0.00	
CCF GARHWAL			
BHAGIRATHI CIRCLE			
CF BHAGIRATHI CIRCLE			
UTTARKASHI SC DIVISION	2	62.34	
UTTARKASHI DIVISION			
TEHRI DAM1 DIVISION			
TEHRI DAM2 DIVISION			
NARENDRA NAGAR DIVISION	2.00	72.00	
TEHRI DIVISION	3.00	104.00	
Sub Total BHAGIRATHI CIRCLE	7.00	238.34	
GARHWAL CIRCLE			
CF GARHWAL CIRCLE		0.00	
PAURI CS DIVISION	2.00	57.34	
BADRINATH DIVISION	1	120.47	
GARHWAL DIVISION	1	20.00	
ALAKNANDA SC DIVISION		0.00	
RUDRAPRAYAG DIVISION	2	37.34	
Sub Total GARHWAL CIRCLE	6.00	235.15	
SHIVALIK CIRCLE		0.00	
CF SHIVALIK CIRCLE		0.00	
LANSDOWNE SC DIVISION			
KALSI SC DIVISION	1	8.30	
LANSDOWNE DIVISION		0.00	
HARIDWAR DIVISION	2	32.34	
DEHRADUN DIVISION	6	40.00	
Sub Total SHIVALIK CIRCLE	9.00	80.64	
YAMUNA CIRCLE			
CF YAMUNA CIRCLE		0.00	
UPPER YAMUNA DIVISION	1	26.47	
CHAKRATA DIVISION		0.00	
MUSSOORIE DIVISION	1	20.00	
TONS DIVISION	1	20.38	
Sub Total YAMUNA CIRCLE	3.00	66.85	
Total GARHWAL	25.00	620.98	
SHIVALIK			
CCF Shivalik			
Total SHIVALIK			
WILDLIFE			
CWLW / PCCF WILDLIFE			
WILDLIFE DIVISIONS			
CF WILDLIFE			



1	2	3	4
RAJAJI NATIONAL PARK	2	52.00	
NANDADEVII NATIONAL PARK	2	52.34	
KEDARNATH DIVISION	2	62.34	
KALAGARH TIGER RESERVE	2	87.34	
CORBETT TIGER RESERVE	3	24.00	
AASAN CR	0	0.00	
JHILMIL CR	0	0.00	
PAWALGARH CR	0	0.00	
NAINADEVII CR	0	0.00	
GOVIND WLS	6	110.00	
GANGOTRI NATIONAL PARK	3	60.00	
Sub Total WILDLIFE DIVISIONS	0	0.00	
Total WILDLIFE	20	448.02	
RESEARCH		0.00	
CCF BIO DIVERSITY AND RESEARCH	0	0.00	
RESEARCH CIRCLE			
CF RESEARCH		0.00	
Silva Saal		70.00	
Silva Parvatiya		180.00	
Sub Total RESEARCH CIRCLE	0.00	250.00	
All Total APO	76	1918.00	

Site Specific Planning (SSP)
NPV - Building Construction for Frontline Staff (upto Range Officer)

Amount in ₹ Lakh

1	2	3	4	5	6	7	8		9	10	11	12	13	14	15
							वनराजि0	स्थल का विवरण जी.पी.एस. (अक्षांश)							
क0 सं0	निर्माण का प्रकार	स्थल का नाम	इकाई	दर (रु0 ऋ)		बीट/कक्ष	स्थल का विवरण जी.पी.एस. (अक्षांश)	जी.पी.एस. (देशांतर)	क्षेत्रफल (वर्ग मी0)	एक/दो मंजिला	कार्यदायी संख्या (यदि कोई हो) अथवा विभागीय	भौतिक लक्ष्य (संख्या)	वित्तीय लक्ष्य	अभ्युक्ति (यदि कोई हो)	
Name of Forest Division: Tarai West Forest Division															
1.	Integrated Forest Chowki	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.	Range Office / Residence														
i		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.	Forester Chowki/Quarter														
i		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.	Forest Guard Chawki / Quarter	Jawalavan Eastern phato	No	15.00	Ramnagar North Jaspur	Jawalavan Eastern phato	N-29°16'18.8"	E-79°06'45.6"	62	Single	Departmental	1	15.00	-	
5.			No	15.00			N-29°21'36.8"	E-78°57'59.5"	62	Single	Departmental	1	15.00	-	
	Sub-Total											2	30.00		
Name of Forest Division: Tarai Central Forest Division Rudrapur															
(1)	Integrated Forest Chowki														
1.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-Total														
(2)	Range Office / Residence														
	Sub-Total											0	0	0	0
(3)	Forester Chowki / Quarter														
	Boundary Wall Construction For Anandpur Forester Compound	Anandpur	No	L.S	Bhakhra	Anandpur	N29°10'29.40"	E079°27'40.94"	-	Single	Departmental	1	8		
	Sub-Total											1	8		
Name of Forest Division: Haldwani Forest Division															
(4)	Forest Guard Chowki / Quarter														
	New Construction For Belbaba Forest Guard Quarter	Belbaba	No	L.S	Bhakhra	Belbaba Beat	N29°8'48.29"	E079°28'12.87"	-	Single	Departmental	1	12		
	New Construction For Double Story Quarters	tanda Block Plot No. 155	No	LS	Haldwani	tanda Block Plot No. 155	N 29°07'34.56"	E079°29'31.87"	-	Double	Departmental	1	28		
	Sub-Total											2	40.00		
Total												3	48.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	एकीकृत चौकी	दुर्गा पीपल वन परिसर	सं0-1	25.00	डाण्डा	बेथलाड 4अ	N29° 10'20.2"	E 079° 53' 06.3"	-	दोमजिला	विभागीय।	1	18.00	दुर्गापीपल रेंज परिसरमें आयोजित होनेवाली कार्यशालाओं तथा बैठकों का आयोजन किया जाता है जिस हेतु कर्मचारियों के रुकने हेतु एक दो मंजिला भवन/ चौकी निर्माण प्रथमिकता के रूप में आवश्यक है।	
योग												1	18.00		
2	श्रेज अधिकारी स्तर के कार्यालय व आवासीय भवन														
1	कार्यालय कक्ष	तिकोनिया वन परिसर छकला रेंज कार्यालय	1	1500000.00	छकला	राजि कार्यालय	N-29° 13'20.8'	E-079° 31'55.5'	111.4836	1	.	1	10.00		
2	कार्यालय भवन	जौलासाल	संख्या	ल.सं.	जौलासाल	पूर्वी चमुवा डुंगा बीट क.सं. 19	29 04 06.91	079 49 18.75	ल0सं0	एक मंजिला	वनविभाग	1	18.00	अति आवश्यकीय	
योग												2	28.00		
3	वन दरोगा स्तर के कार्यालय व आवासीय भवन														
1.	जामपोखरा कक्ष सं0 5	छकलातरेंज	1	1500000.00	छकला	जामपोखरा कक्ष सं0 5	N-29°11'16.2"	E-079°36'30.8"	83.6127	1	-	1	15.00		
2.	श्रेणी द्वितीय	दोगाड़ी	संख्या	ल.सं.	जौलासाल	पश्चिमी जुबली गंज प्रथम बीट	29 03 3.52	079 56 23.93	57	एक मंजिला	वनविभाग	1	10.00		
3.	वन दरोगा आवासीय भवन।	कुण्डल	सं0-1	18.00	डाण्डा	कुण्डल	N-29° 13'42.4"	E-079° 50'33.2"		एक मंजिला	विभागीय।	-	10.00	श्रेज अन्तर्गत वर्तमान में कोई भी वन दरोगा आवासीय भवन नहीं है। निर्माण आवश्यक है।	
योग												2	35.00		
4	वन रक्षक स्तर के कार्यालय व आवासीय भवन														
1.	श्रेणी प्रथम स्तर के 4 आवासीय भवन	दोगाड़ी	संख्या	ल.सं.	जौलासाल	पश्चिमी जुबली गंज प्रथमबीट	29 03 3.52	079 56 23.93	42.59*4 =170.36	दोमजिला	वनविभाग	2	13.09	दोगाड़ी वन परिसर में विद्यमान आवासीय भवन पूर्ण रूप से जीर्ण क्षीर्ण अवस्था में है।	
योग-												2	13.09		
कुल योग प्रभाग-													7	94.09	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Grand-Total Western Circle:																	
Total Kumaun Zone:-																	
वनप्रभाग का नाम: भूमि संरक्षण वनप्रभाग, उत्तरकाशी																	
2. रेंज अधिकारी स्तर के कार्यालय व आवासीय भवन																	
1.	रेंज कार्यालय	कोटबगला	संख्या	3000000	इन्द्रावती	-	N-30°7'48.56"	E-78°45'31.0"	150	एक मंजिला	विभागीय	1	30.00				
Total													1	30.00			
वन प्रभाग का नाम: उत्तरकाशी वन प्रभाग																	
बाराहाट वन क्षेत्र																	
Total													2	63.71	Construction of building upto range level		
वन प्रभाग का नाम: दिहरी वन प्रभाग																	
वन क्षेत्र लम्बगौं																	
Total													1	30.00	Construction of building upto range level		
Sub Total Bhagirathi Circle													4	123.71			
वनप्रभाग का नाम: बदीनाथ वन प्रभाग, गोपेश्वर																	
1.	एकीकृत चौकी																
i	एकीकृत चौकी निर्माण	ग्वालदम	संख्या	12047000	मध्य पिण्डर रेंज थराली	ग्वालदमबीट	30°00'13"N	79°34'09"E	175.35	दोमंजिला	ग्रामीणनिर्माण विभाग, प्रखण्ड चमोली गोपेश्वर	1	120.47	-			
योग:-													1	120.47	-		
वनप्रभाग का नाम - गढ़वाल वन प्रभाग षोड़ी																	
1.	एकीकृत चौकी																
योग																	
2.	रेंज अधिकारी स्तर के कार्यालय व आवासीय भवन																
योग													0	0.00			
3.	वन दरोगा स्तर के कार्यालय व आवासीय भवन																
4.	नवनिर्माण	अनुभागअडि कारी बाडियू	1	20.00	दमदेल	उगलखा बीट क.सं. 1ए	-	-	-	एक	विभागीय	1	20.00				
योग													1	20.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	वन रक्षक स्तर के कार्यालय व आवासीय भवन													
	योग											0	0.00	
	कुल योग											1	20.00	
वन प्रभाग का नाम: रुद्र प्रयाग वन प्रभाग, रुद्रप्रयाग														
3	टी0ओ0क्वार्टर निर्माण													
1.	टी0ओ0क्वार्टर नव निर्माण	जामू	सं0-1	ल.सं.	गुप्तकाशी	फाटा	30°35'183"N	79°01'830"E	-	-	ग्रामीण अभियन्त्रण विभाग रुद्रप्रयाग	1	20.00	गुप्तकाशी यूनिट के अन्तर्गत कोई भी वन विश्राम भवन एव 'टी0ओ0क्वार्टर' नहीं है। वानिकी कार्यों के निरीक्षण / भ्रमण के दौरान विभागीय अहिकारियों के स्थग नहेरुटी0ओ0 क्वार्टर आवश्यकताहै।
2.	रेंज अधिकारी आवास	मयाली	सं0-1	ल.सं.	दक्षिणी जखोली	लस्या	30°22'34.3"N	79°54'35.96"E	-	-	ग्रामीण अभियन्त्रण विभाग रुद्रप्रयाग	1	15.00	दक्षिणी जखोलीरेंज के अन्तर्गत मयाली स्थित रेंज अधिकारी आवास जीर्ण-श्रीर्ण अवस्था मे है। रेंज अधिकारी आवास का नव निर्माण हेतु धनराशि प्रस्तावित की जा रही है।
	योग											2.00	35.00	
	Total Garhwal circle											4.00	175.47	
Haridwar Forest Division														
1.	Forest Guard Chowki / Quarter													
i	Construction of Type II Choki	gandikhata	Nos.	1200000	Chidiyapur	gandikhata-ii/ Kotawali5b	N 29°49'36"	E 078°17'13"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	
ii	Construction of Type II Choki	katebar west	Nos.	1200000	Chidiyapur	katebar west/ Kotawali 8	N 29°47'29"	E 078°15'02"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	
iii	Construction of Type II Choki	Chandi Forest Compound	Nos.	1200000	Shyampur	Chandi / Chandi 8	29056'39.20"	078010'28.58"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	
iv	Construction of Type II Choki	Khara Forest Compound	Nos.	1200000	Shyampur	Khara / pili 1B	29054'14.2"	078016'04.1"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
v	Construction of Type II Choki	sidh Forest Compound	Nos.	1200000	Shyampur	Sidh-1 / chandi 6	29055'21.1"	078012'51.6"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	
vi	Construction of Type II Choki	Haridwar Tibri	Nos.	1200000	Haridwar	Haridwar Tibri	29056'22.3"	07808'14.2"	61.85 Sq.m	Single	Departmental / Tender	1	12.00	
	Sub-Total											6	72.00	
	Total											6	72.00	
वनप्रभाग का नाम: देहरादून वनप्रभाग, देहरादून														
2.	रेंज अधिकारी स्तर के कार्यालय व आवासीय भवन													
i	लखीवाला रेंज अधिकारी कार्यालय (प्रथम चरण)	लखीवाला	सं०	8807000₹	लखीवाला	लखीवाला	N30°13'07"	E78°08'06.2"	180.52 Sqm.	एक मंजिला	उत्तराखण्ड उपेयजलनिर्माण निगम	1	40.00	
	योग											1	40.00	
	शिवालिक वृक्ष का कुल योग :-											7	112.00	
वन प्रभाग का नाम -मसूरी वन प्रभाग, मसूरी														
3.	वन रक्षक स्तर के कार्यालय व आवासीय भवन													
i	वन रक्षक आवास का निर्माण	बुकलैण्ड	सं०	2000000	मसूरी रेंज	बालागंजबीट	30° 26' 43.42"	078° 05' 12.38"	50.00	एक मंजिला	टेन्डरदरपौर	1	20.00	
	योग											1	20.00	
	योगमसूरी											1	20	
वन प्रभाग का नाम: टोन्स वन प्रभाग, पुरोला														
1.	एकीकृत चौकी													
i														
ii														अधिक भवन जोड़ने के लिये पंक्ति जोड़े
	योग													
2.	श्रेंज अधिकारी स्तर के कार्यालय व आवासीय भवन													
i														
	योग											0	0.00	
3.	वन दसोगा स्तर के कार्यालय व आवासीय भवन													
i														
ii	नवनिर्माण	मोरा	सं०	2500000	देवता	मोरा	30°59'28.1"	77°58'40.6"	100	एक	वन विभाग / ग्रामीण निर्माण विभाग, उत्तरकाशी	1	20.00	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	योग											1	20.00	
4.	वन रक्षक स्तर के कार्यालय व आवासीय भवन													
i	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	योग											0	0	
	योगटोन्स											1	20.00	
	कुल योग यमुनावृत्त											2	40.00	
	Total Garhwal Zone											17	451.18	
वन प्रभाग का नाम, प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क														
	रवासान वन क्षेत्र				रवासान वन क्षेत्र	रवासनबीट	29°51'37.1",78°19'1.42"					1	30	कार्यालय निर्माण
	चिला वन क्षेत्र				चिला वन क्षेत्र	चिला वन कैम्पस	29°58'21.85",78°12'34.35"					2	30	कार्यालय निर्माण व आवास
	धौलखंड पूर्वी वन क्षेत्र				धौलखंड पूर्वी वन क्षेत्र	रेजकैम्पस	30°2'8.15",78°1'13.92"					1	15	ऑफिसर कार्यालय निर्माण
	कांसरो वन क्षेत्र				कांसरो वन क्षेत्र	रेजकैम्पस	30°4'55.9",78°8'24.5"					1	15	रेज ऑफिसर आवास कार्यालय निर्माण
	रवासान वन क्षेत्र				रवासान वन क्षेत्र	रवासनबीट	29°51'37.1",78°19'1.42"					1	15	रेज ऑफिसर आवास कार्यालय निर्माण
	धौलखंड पूर्वी वन क्षेत्र				धौलखंड पूर्वी वन क्षेत्र	रेजकैम्पस	30°2'8.15",78°1'13.92"					1	12	वन दरोगा आवास निर्माण
	कांसरो वन क्षेत्र				कांसरो वन क्षेत्र	रेजकैम्पस	30°4'55.9",78°8'24.5"					1	12	वन दरोगा आवास निर्माण
	माती चूरवन वन क्षेत्र				माती चूरवन वन क्षेत्र	गुलरपड़ाव सुसवा-6	30°2'55.85",78°12'51.81"					1	12	वन दरोगा आवास निर्माण
	हरिद्वार वन क्षेत्र				हरिद्वार वन क्षेत्र	रावलीबीट	29°56'21.98",78°8'12.13"					1	12	अनुभाग अधिकारी आवास निर्माण
	रामगढ वन क्षेत्र				रामगढ वन क्षेत्र	बुलिदावालाबी	30°10'8.4",78°3'53.8"					1	10	वन रक्षक आवास निर्माण
												11	163	
निदेशक कॉर्पोरेट रेगनल पार्क														
	विजराजी वन क्षेत्र				विजराजी वन क्षेत्र	'Bijrani South Beat, Malani Block, C.No. 18'	29°26'23.51",79°4'41.01"					1	20	Kalgarh Range (New Forester's Chowki)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					कालागढ वन क्षेत्र	Gaujpani Campus, C.No. 10	29°30'66.5",78°52'59.6"					1	20	Jhima Range (New Forester's Chowki)
					खिरनाव क्षेत्र	Jamunagwar West	29°30'55.09",78°52'24.19"					1	20	Sarpduli Range (New Forest Guard Chowki)
					सरपदुलीव क्षेत्र	Dhangari Park, East Beat, C.No. 4	29°31'34.89",79°5'57.07"					1	20	
			Total									4	80	
प्रभागीय वनाधिकारी गोविन्द कन्यजीव विहार														
					N.A.	Parwat						1	25	Range Office in Dhola
					N.A.	Jakhol						1	20	Forester Chokwi
					N.A.	Naitwad						1	20	Forester Chokwi
					N.A.	Dhola						1	20	Forester Chokwi
					N.A.	Pujeli						1	20	Forester Chokwi
					N.A.	Jakhol						1	20	Forest Guard Chowki
					N.A.	Fitari						1	20	Forest Guard Chowki
					N.A.	Nurano						1	20	Forest Guard Chowki
					N.A.	Doni 4						1	20	Forest Guard Chowki
					N.A.	Parwat Beat						1	20	Forest Guard Chowki
					N.A.	Taluka						1	20	Forest Guard Chowki
					N.A.	Gangad						1	20	Forest Guard Chowki
					N.A.	Parwat						1	35.02	Touring QuaterParwat Beat
												13	280.02	
प्रभागीय वनाधिकारी गंगोत्री राष्ट्रीय पार्क														
					गंगोत्री रेंज	Bhaironghati	31°1'37.57",78°52'3.64"					1	25	Forester Chowki / Quarter
					गंगोत्री रेंज	Gangotri	30°59'43.07",78°56'16.98"					1	25	Forester Chowki / Quarter
					गंगोत्री रेंज	Bhaironghati	31°1'37.57",78°52'3.64"					2	30	Forester Gaurd Chowki / Quarter
					गंगोत्री रेंज	Patangni	30°59'35.7",78°56'20.38"					2	40	Forester Gaurd Chowki / Quarter
												6	120	
Name of Forest Division: Nanda Devi National Park, Joshimath														
1.	Forest Guard Chowki / Quarter													
i	Chowki / Quarter	Ghangria	Nos.	10000000	Govindghat	Bhyundar	30°33'19.15"	079°32'59.33"	200	Single	Departmental	1	100.00	-
Sub-Total														
Total														100.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Name of Forest Division: Kedarnath wildlife division														
1.	Integrated Forest Chowki	Nandasain	1	120.00	Dhanpur	Chaurasain	30 11 24	79 11 11	400	DOUBLE	Payjal nigam	1	120.00	
	Sub-Total											1	120.00	
2.	Forester Chowki / Quarter	Girsa	1	75.00	Nagnath	Girsa	30 17 24.1	79 16 7.05	300	SINGLE	Garmin Nirman Vibhag	1	75.00	
	Sub-Total											1	75.00	
3.	Forest Guard Chowki / Quarter	Kandari khoad	1	75.00	Loahva	Kandari khoad C.N. 17	29 58 32.18	79 24 51.70	300	SINGLE	Garmin Nirman Vibhag	1	75.00	
	Sub-Total											1	75.00	
4.	Forest Guard Chowki / Quarter	Khadara	1	75.00	Ukhimath	Madh mashwer I	30 36 29	79 11 41	300	SINGLE	Garmin Nirman Vibhag	1	80.00	
	Sub-Total											1	80.00	
	Total											4.00	350.00	
पवलगढ़ संरक्षण अपेक्षित कार्य योजना वित्तीय वर्ष 2023-24														
वन प्रभाग का नाम: रामनगर वन प्रभाग, रामनगर														
1.	Range Office / Residence	Dechouri	-	Ls								2	75.00	
	Forester Chowki / Quarter	Dechouri	-	#DIV/0!								2	40.00	
	Forest Guard Chowki / Quarter	Dechouri	-	#DIV/0!								1	15.00	
	Renovation of Existing Building	Kota	-	Ls								2	4.50	
	Total:											7	134.50	
	Total Wildlife zone											46	1227.52	
	Grand Total											76	1918.00	



11.4 Construction of High-altitude Patrolling Shelters

Construction of high-altitude patrolling camps in Pithoragarh forest division's adjoining international borders is proposed to be constructed to control illegal trafficking of forest produce in APO 2023-24. The proposal of the division includes construction of 03 nos. of patrolling camps in the adjoining areas of the international boundaries.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
11.4	Rule 5(3)(d)	Construction of high- altitude patrolling shelters	Nos.	3	73.00
		Sub-Total			73.00

Division Wise Physical & Financial Target

Name of Implementing Agency	Application of Drone Technology for seed sowing in inaccessible areas		Page No.
	Phy. (Nos.)	Fin.	
Pithoragarh Forest Division, Pithoragarh	3 Nos.	73.00	
All Total APO	3 Nos.	73.00	

12

CHAPTER

CASUAL LABOURS





Uttarakhand CAMPA

13

CHAPTER

HIRING OF VEHICLES



13. HIRING OF VEHICLES

Activity Summary:

TABLE 13 : Net Present Value and Interest: Hiring Vehicles

S.No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost of Hiring Vehicles	Remarks
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (in Nos.)	Financial (in lakhs)		
13.1	Hiring of vehicles during forest fire season (max 4 months) (Nos.)	118	80.00		43.00		
	TOTAL	118	80.00		43.00		

13.1 Hiring of vehicles

Forest fire control and management during fire season is a situation of emergency and requires quick movement to the affected sites in response to reporting of fire. As the divisions and field offices at range level have limited vehicles for addressing day to day conversational, monitoring and enforcement related issues, shortage of vehicles may affect the fire control operations. Therefore, in the fire season there is a requirement of additional vehicles which shall be fulfilled by hiring vehicles for a maximum of 04 months at field offices as per requirement.

1	2	3	4	5	6
S.No.	Relevant Act/Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
13.1	Rule 5(2)(f)	Hiring of Vehicles	Nos.	118	80.00
		Sub Total			80.00

Division Wise Physical & Financial Target

1 Name of Implementing Agency	2 Hiring of Vehicles (Amount in ₹ Lakh)		4 Page No.
	Phy.	Fin.	
KUMAUN			
CCF KUMAUN			
NORTH KUMAUN CIRCLE			
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION	6	7.20	
ALMORA CS DIVISION			
PITHORAGARH DIVISION	11	4.00	
CHAMPAWAT DIVISION	2	2.00	
BAGESHWAR DIVISION	4	4.00	
Sub Total NORTH Kumaun CIRCLE	23	17.20	
SOUTH KUMAUN CIRCLE			
CF SOUTH KUMAUN CIRCLE			
NAINITAL DIVISION	2	2.08	
RAMNAGAR SC DIVISION			
RANIKHET SC DIVISION			
NAINITAL SC DIVISION			
Sub Total SOUTH Kumaun CIRCLE	2	2.08	
WESTERN CIRCLE			
CF WESTERN CIRCLE	0	0.00	
TARAI EAST DIVISION	5	0.89	
TARAI WEST DIVISION			
TARAI CENTRAL DIVISION	5	4.45	
HALDWANI DIVISION			
RAMNAGAR DIVISION			
Sub Total WESTERN CIRCLE	10	5.34	
Total KUMAUN	35	24.62	
GARHWAL			
CCF GARHWAL			
BHAGIRATHI CIRCLE			
CF BHAGIRATHI CIRCLE			
UTTARKASHI SC DIVISION			
UTTARKASHI DIVISION	5	3.00	

1	2	3	4
TEHRI DAM1 DIVISION			
TEHRI DAM2 DIVISION			
NARENDRA NAGAR DIVISION	5	3.00	
TEHRI DIVISION	5	8.00	
Sub Total BHAGIRATHI CIRCLE	15	14.00	
GARHWAL CIRCLE			
CF GARHWAL CIRCLE			
PAURI CS DIVISION			
BADRINATH DIVISION	5	6.00	
GARHWAL DIVISION	6	6.00	
ALAKNANDA SC DIVISION			
RUDRAPRAYAG DIVISION			
Sub Total GARHWAL CIRCLE	11	12.00	
SHIVALIK CIRCLE			
CF SHIVALIK CIRCLE			
LANSDOWNE SC DIVISION			
KALSI SC DIVISION			
LANSDOWNE DIVISION			
HARIDWAR DIVISION			
DEHRADUN DIVISION			
Sub Total SHIVALIK CIRCLE	0	0.00	
YAMUNA CIRCLE			
CF YAMUNA CIRCLE			
UPPER YAMUNA DIVISION			
CHAKRATA DIVISION			
MUSSOORIE DIVISION			
TONS DIVISION			
Sub Total YAMUNA CIRCLE			
Total GARHWAL	26	26.00	
WILDLIFE DIVISIONS			
CF WILDLIFE			
RAJAJI NATIONAL PARK	22	10.48	
NANDEVI NATIONAL PARK	4	3.40	
KEDARNATH DIVISION	8	4.00	
KALAGARH TIGER RESERVE	6	3.00	
CORBETT TIGER RESERVE	12	3.00	
GOVIND WLS	3	4.00	
GANGOTRI NATIONAL PARK	2	1.50	
Sub Total WILDLIFE DIVISIONS	57	29.38	
Total WILDLIFE	57	29.38	
All Total APO	118	80.00	

Site Specific Planning (SSP)
Name of Activity: Hiring of Vehicles

1 S.No.	2 Circle	3 Name of Forest Division	4 Activity	5 Name of Range	6 Location	7 GPS Reading	8 Unit	9 Proposed Targets for 2023-24 (Amount in ₹ Lakh)		10 Financial
								Physical	Financial	
1.		अल्मोड़ा	Hiring of Vehicles	अल्मोड़ा	अल्मोड़ा रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°36'56" E 79°40'20"	संख्या	1	1.20	
2.		अल्मोड़ा	Hiring of Vehicles	रानीखेत	रानीखेत रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°38'19" E 79°24'37"	संख्या	1	1.20	
3.		अल्मोड़ा	Hiring of Vehicles	द्वाराहाट	द्वाराहाट रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°48'13" E 79°24'26"	संख्या	1	1.20	
4.		अल्मोड़ा	Hiring of Vehicles	सोमेश्वर	सोमेश्वर रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°46'12" E 79°36'52"	संख्या	1	1.20	
5.		अल्मोड़ा	Hiring of Vehicles	जौरासी	जौरासी रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°53'02.0" E 79°16'42.4"	संख्या	1	1.20	
6.		अल्मोड़ा	Hiring of Vehicles	मोहान	मोहान रेंज को वनाग्नि काल हेतु वाहनो को किराये में लेने हेतु व्यवस्था	N 29°54'90.99" E 79°11'02.98"	संख्या	1	1.20	
			Total Almora					6	7.20	
1.		पिथौरागढ़	Hiring of Vehicles (for 2.5 Months) - 42	डीडीहाट एवं गंगोलीहाट	डीडीहाट एवं गंगोलीहाट रेंज	N 29°48'2.52" E 80°14'45.85" N 29°39'29" E 80°02'23"	संख्या	2	2.00	
2.		पिथौरागढ़	POL, Operation & Maintenance of Vehicles - 29	प्रभाग स्तर	प्रभाग स्तर	N 29°35'43" E 80°12' 32"	संख्या	9	2.00	
			Total Pithoragarh					11	4.00	
1.	उत्तरी कुमाऊं वृत्त	चंपावत वन प्रभाग	Hiring of Vehicles (for 4 Months)	चंपावत वन प्रभाग	चंपावत वन प्रभाग	29°19'49" 80°5'42"	सं०	2	2.00	
			Total Champawat					2	2.00	
1.	उत्तरी कुमाऊं वृत्त	बागेश्वर	Hiring of Vehicles	बागेश्वर	बागेश्वर	N 29 49 29.0 E 79 47 20.0	सं०	1	1.00	
2.			Hiring of Vehicles	गढ़खेत	गढ़खेत	N 29 56 59 E 79 37 30.34	सं०	1	1.00	
3.			Hiring of Vehicles	धरमघर	धरमघर	N 29 50 019 E 79 53 40.2	सं०	1	1.00	
4.			Hiring of Vehicles	बैजनाथ	बैजनाथ	N 29 54 54.40 E 79 37 59.7	सं०	1	1.00	
			Total Bageshwar					4	4.00	
1.	दक्षिणी कुमाऊं वृत्त	नैनीताल वन प्रभाग, नैनीताल	Hiring of Vehicles	प्रभाग स्तर	प्रभाग स्तर	N 29 20 15.10 E 79 27 18.20	सं०	2	2.08	
			Total Nainital					2	2.08	

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9	10
1.	पश्चिमी वृत्त	तराई पूर्वी वन प्रभाग, हल्दानी	Vehicle hiring during the fire season (max 4 months) for quick response to forest fires	समस्त रेंज	सम्पूर्ण वन क्षेत्र	N - 290 04'10.0" E- 079 31'16.0"	No. of vehicles X months	5	0.89
			Total Terai East FD					5	0.89
1.	पश्चिमी वृत्त	तराई केन्द्रीय वन प्रभाग, रुद्रपुर	Hiring of Vehicles	गदगदिया	वनो की अग्नि से सुरक्षा हेतु गश्त		संख्या	1	1.20
			Hiring of Vehicles	हल्दानी	हल्दानी वन क्षेत्र के अन्तर्गत		संख्या	1	0.80
			Hiring of Vehicles	बरहनी	बरहनी वन क्षेत्र	N 29°17'43.65" E 79°20'18.44"	माह	1	0.25
			Hiring of Vehicles	भाकडा	भाकडा वन क्षेत्र	N 29°12'45.78" E 79°25'55.47"	माह	1	1.20
			Hiring of Vehicles	टाण्डा	टाण्डा रेंज कार्यालय	N- 29°04'52.47" E- 79°26'05.26"	संख्या	1	1.00
			Total Terai Central					5	4.45
1.	भागीरथी वृत्त	शूणसंरक्षण वन प्रभाग, उत्तरकाशी	Vehicle hiring for forest fire season				संख्या	-	0.00
			Total Soil Cons. Uttarkashi					0	0.00
1.	भागीरथी वृत्त	उत्तरकाशी वन प्रभाग, उत्तरकाशी।	Vehicle hiring for forest fire season				संख्या	5	3.00
			Total Uttarkashi					5	3.00
1.	भागीरथी वृत्त	टिहरी डैम-प्रथम वन प्रभाग, नई टिहरी।	Vehicle hiring for forest fire season				संख्या	-	0.00
			Total TD-I					0	0.00
1.	भागीरथी वृत्त	टिहरी डैम-द्वितीय वन प्रभाग, उत्तरकाशी।	Vehicle hiring for forest fire season				संख्या	-	0.00
			Total TD-II					0	0.00
1.	भागीरथी वृत्त	नरेंद्रनगर वन प्रभाग, मुनिकोरेती	Vehicle hiring for forest fire season				संख्या	5	3.00
			Total Narendra Nagar					5	3.00
1.	भागीरथी वृत्त	टिहरी वन प्रभाग, टिहरी	Vehicle hiring for forest fire season				संख्या	5	8.00
			Total Tehri Forest Division					5	8.00
1.	गढ़वाल वृत्त, पौड़ी	बद्रीनाथ वन प्रभाग, गोपेश्वर।	Vehicle Hiring	चमोली	चमोली रेंज हेतु		संख्या	1	1.20
2.			Vehicle Hiring	नंदप्रयाग	नंदप्रयाग रेंज हेतु		संख्या	1	1.20
3.			Vehicle Hiring	पश्चिमी पिण्डर	पश्चिमी पिण्डर रेंज हेतु		संख्या	1	1.20
4.			Vehicle Hiring	मध्य पिण्डर रेंज	मध्य पिण्डर रेंज हेतु		संख्या	1	1.20
5.			Vehicle Hiring	पूर्वी पिण्डर	पूर्वी पिण्डर रेंज हेतु		संख्या	1	1.20
			Total Badrinath					5	6.00
1.	गढ़वाल वृत्त, पौड़ी	गढ़वाल वन प्रभाग, पौड़ी	Hiring of Vehicles	पौड़ी	पौड़ी रेंज के अंतर्गत		संख्या	1	1.00

1	2	3	4	5	6	7	8	9	10
2.			Hiring of Vehicles	पैदागी	पैदागी रेंज के अंतर्गत		संख्या	1	1.00
3.			Hiring of Vehicles	पोखड़ा	पोखड़ा रेंज के अंतर्गत		संख्या	1	1.00
4.			Hiring of Vehicles	पू0अ0 रेंज शहीसैण	पू0अ0 रेंज शहीसैण के अंतर्गत		संख्या	1	1.00
5.			Hiring of Vehicles	पू0अ0 रेंज दमदेवल	पू0अ0 रेंज दमदेवल के अंतर्गत		संख्या	1	1.00
6.			Hiring of Vehicles	दीवा रेंज धुमाकोट	दीवा रेंज धुमाकोट के अंतर्गत		संख्या	1	1.00
			Total Garhwal Forest Division					6	6.00
1.	Rajaji Tiger Reserve, Dehradun		Hiring of Vehicles	All Range	Range Level	rajaji_range (1).kmz	संख्या	4	7.20
2.			POL, Operation & Maintenance of Vehicles	All Range	Range Level			18	3.28
			Total Rajaji Tiger Reserve					22	10.48
1.	नन्दा देवी बायोस्फीयर रिजर्व गार्गेश्वर	नन्दादेवी राष्ट्रीय पार्क प्रभाग	Hiring of vehicles	Division level	-	-	संख्या	2	2.40
2.			POL, Operation & Maintenance of Vehicles	Division level	-	-	संख्या	2	1.00
			Total Nandadevi National Park					4	3.40
1.	नन्दादेवी बायोस्फीयर रिजर्व	Kedarnath division Gopeshwar	Hiring of vehicles				संख्या	4	2.00
2.			POL, Operation & Maintenance of Vehicles				संख्या	4	2.00
			Total Kedarnath					8	4.00
1.	Corbett Tiger Reserve	Kalagarh Tiger Reserve, Lansdowne	Hiring of vehicles	Mandal	Mandal	Hiring 1 vehicle in each range	संख्या	1	0.50
2.			Hiring of vehicles	Pakhro	Pakhro		संख्या	1	0.50
3.			Hiring of vehicles	Maidvan	Maidvan		संख्या	1	0.50
4.			Hiring of vehicles	Adhala	Adhala		संख्या	1	0.50
5.			Hiring of vehicles	sonanadi	sonanadi		संख्या	1	0.50
6.			Hiring of vehicles	Palin	Palin		संख्या	1	0.50
			Total Kalagarh					6	3.00
1.	Corbett Tiger Reserve	Corbett Tiger Reserve, Ramnagar	Maintenance of vehicle & fuel	Bijrani	Bijrani	Maintenance of vehicle all vehicles used in fire season	संख्या	2	0.50
2.			Maintenance of vehicle & fuel	Sarpduli	Sarpduli		संख्या	2	0.50
3.			Maintenance of vehicle & fuel	Dhikala	Dhikala		संख्या	2	0.50
4.			Maintenance of vehicle & fuel	Dhela	Dhela		संख्या	2	0.50
5.			Maintenance of vehicle & fuel	Jhima	Jhima		संख्या	2	0.50
6.			Maintenance of vehicle & fuel	Kalagarh	Kalagarh		संख्या	2	0.50
			Total Corbett Tiger Reserve					12	3.00

1	2	3	4	5	6	7	8	9	10
C	Rajaji Tiger Reserve, Dehradun	Govind National Park, Puroila	POL, Operation & Maintenance of Vehicles	All Range	Range Level		nos.	3	4.00
			Total Govind					3	4.00
C	Rajaji Tiger Reserve, Dehradun	Gangotri National Park, Uttarkhasi	Hiring of Vehicles	Bheronghati to Nelang	Bheronghati to Nelang	31 06 09.67 78 58 08.99	nos.	2	1.50
			Hiring of Vehicles	Bheronghati to Gangotri	Bheronghati to Gangotri	30 59 43.42 78 56 17.32	nos.		
			Total Gangotri					2	1.50
			Grand Total (Hiring of Vehicles)					118	80.00

14

CHAPTER

OTHER ACTIVITIES UNDER NPV



हरियाली पर्व (हरियाली)

रैंज- सल्ट मानिला
प्रभाग-अति भूमि संरक्षण वन प्रभाग,
रामनगर (नैनीताल)

14. OTHER ACTIVITIES UNDER NPV

Activity Summary:

TABLE 14 : Net Present Value and Interest: Other Activities

S.No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental Cost	Remarks
		Physical (in Ha./No)	Financial (in lakhs)	Physical (in Ha./No)	Financial (In lakhs)		
14.1	Community Plantation, mobilization during local plantation festival Harela / Van Mahotsava & celebration at village, division/district & State level.	32500 plants	112.00				
14.2	Protection & conservation of Bugyals / alpine meadows.	2392 ha	402.00				
14.3	Forestry & wildlife Research		0				
	a. Forestry research under CCF, research, Uttarakhand	LS	275.09				
	b. Study of interventions including solar/electric fencing, elephant proof trenching and protection wall over forest boundaries in areas affected from wildboar/elephant conflict or other critical areas such as Terai – through WII	LS	100.00				
	c. Application of drone technology for seed sowing in identified forest areas (pilot through research wing)	LS	13.00				
14.4	Development of modern nurseries / plant production facilities (Zero cost modern nursery centres at 4 locations for production of quality saplings and their distribution under various CAMPA schemes)	4 Nos.	300.00				
14.5	Survey & Demarcation		0				
	a. Digitization of forest boundaries (pilot in lease and other disturbed areas, etc.)	LS	2000.00				
	b. Preparation of Sahat Prabadh Yojana & micro planning in Van Panchayats		125.00				
	c. Mapping, Construction and Maintenance of boundary Pillars in Van Panchayats	1068	200.00				
14.6	Repair / Strengthening of forest roads / bridle paths	2518 km	866.00		2600.00		1400 km forest roads under other schemes
14.7	Communication & Information Technology, Range level saturation for computer & Internet facilities		110.00		500.00		
14.8	Public Awareness, publicity and extension	LS	200.00		410.00		
14.9	Purchase of Multi utility vehicles	32	400.00				
14.10	Third Party Monitoring and Evaluation		120.00				
14.11	Establishment of Structures / physical barriers for mitigation of human wildlife conflict management	LS	500.00				
14.12	Construction of Snow Leopard Conservation Centre in Uttarkashi	1	487.00				
14.13	Human Wildlife Conflict Management	LS	320.00				
14.14	Innovative Approaches for combating Human Wildlife Conflict	300 Ha & 22 villages	500.00				
14.15	High Tech Equipment for Enhancement & Enforcement	385 Nos.	800.00				
14.16	Research Projects on Wildlife Management Issues	3	350.00				
	Total		8280.09				

14.1 Community Plantation, mobilization during local plantation festivals Harela / Van Mahotsav & celebration at village, division/district & State level.

Harela is the traditional local festival of Uttarakhand which is celebrated every year during monsoon season. The festival is celebrated by the department with comprehensive community participation at village/block / district levels involving plantations of local multipurpose and fruit tree species such as Oak, Deodar, Kafal, Tejpat, Aam, Dadim, Harar, Jamun, Peepal, Pangar, Malta, Bahera, Bel, Karonda etc., on various type of lands. Saplings are distributed to the community representatives, schools and other local bodies for plantation in the school campuses, institutional land and other community/common land, private lands. In 2023-24 the proposed targets for celebration of the festival of Harela & Van Mahotsava are as under:

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.1	Rule 5(2)(b)	Community Plantations and Mobilization during Harela / Van Mahotsav	No. of plants	32500	112.00
		Sub Total		32500	112.00

Division Wise Physical & Financial Target

Amount in ₹ Lakh

1 Components / Activities under CAMPA	2 Community Plantation and Mobilization (Harela / Van Mahotsav etc.)		3
	Phy	Fin	
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION	0	6.29	
ALMORA CS DIVISION	0	2.45	
PITHORAGARH DIVISION	0	2.61	
CHAMPAWAT DIVISION	0	5.39	
BAGESHWAR DIVISION	0	4.00	
Total NORTH KUMAUN CIRCLE	0.00	20.74	
CF SOUTH KUMAUN CIRCLE		0.00	
NAINITAL DIVISION	0	3.00	
RAMNAGAR SC DIVISION	0	3.05	
RANIKHET SC DIVISION	0	2.06	
NAINITAL SC DIVISION	0	0.00	
Total in SOUTH KUMAUN CIRCLE	0.00	8.11	
CF WESTERN CIRCLE		0.00	
TARAI EAST DIVISION	0	4.28	
TARAI WEST DIVISION	0	3.00	
TARAI CENTRAL DIVISION	0	1.50	
HALDWANI DIVISION	0	3.33	
RAMNAGAR DIVISION	0	3.00	
Total in WESTERN CIRCLE	0.00	15.11	
Total KUMAUN ZONE	0.00	43.96	
CF BHAGIRATHI CIRCLE		0.00	
UTTARKASHI SC DIVISION	0	1.50	
UTTARKASHI DIVISION	0	1.58	
TEHRI DAM1 DIVISION	0	2.15	
TEHRI DAM2 DIVISION	0.00	1.74	
NARENDRA NAGAR DIVISION	0.00	5.43	
TEHRI DIVISION	0.00	3.61	
Total in BHAGIRATHI CIRCLE	0.00	16.01	
CCF GARHWAL zone			
CF GARHWAL CIRCLE		0.00	
PAURI CS DIVISION		0.00	
BADRINATH DIVISION	15000	3.35	
GARHWAL DIVISION		3.00	
ALAKNANDA SC DIVISION	17500	3.50	
RUDRAPRAYAG DIVISION		3.00	
Total in GARHWAL CIRCLE	32500.00	12.85	
CF SHIVALIK CIRCLE		0.00	
LANSDOWNE SC DIVISION		1.50	



1	2	3
KALSI SC DIVISION		0.00
LANSDOWNE DIVISION		0.00
HARIDWAR DIVISION		5.00
DEHRADUN DIVISION		10.00
Total in SHIVALIK CIRCLE	0.00	16.50
CF YAMUNA CIRCLE		0.00
UPPER YAMUNA DIVISION		0.00
CHAKRATA DIVISION		4.80
MUSSOORIE DIVISION		5.94
TONS DIVISION		2.40
Total in YAMUNA CIRCLE	0.00	13.14
Total GARHWAL ZONE	32500.00	58.50
CWLW / PCCF WILDLIFE		0.00
RAJAJI NATIONAL PARK		2.50
NANDADEVI NATIONAL PARK		2.00
KEDARNATH DIVISION		1.00
KALAGARH TIGER RESERVE		0.00
CORBETT TIGER RESERVE		3.00
AASAN CR		0.00
JHILMIL CR		0.00
PAWALGARH CR		
NAINADEV I CR		0.00
GOVIND WLS		1.30
GANGOTRI NATIONAL PARK		0.00
BINSAR WLS		0.00
BINOG WLS		0.00
ASKOTWS DIVISION		0.00
DIR NDBR		0.00
NANDHAUR WLS		0.00
Total in WILDLIFE DIVISIONS	0.00	9.80
CCF BIO DIVERSITY AND RESEARCH		0.00
Silva Saal		0.00
Silva Parvatiya		0.00
Total in RESEARCH CIRCLE	0.00	0.00
PCCF Van Panchayat		
APCCF, Projects		
APCCF / CEO, CAMPA		
Director, FTA, Haldwani		
CCF, Monitoring and Evaluation		
CCF, IT, Uttarakhand		
Total OTHERS	0.00	0.00
GRAND TOTAL (In Activities)	32500.00	112.26

**Site Specific Planning (SSP)
Other Activities Under NPV**

Amount in ₹ Lakh

1	2	3	4	5	6	7	8	9	10	
S.No.	Name of the Site	Unit	Details of Participants	No. of plants to be planted	Cost of Plants and plantation	Details of other activities of Harela / Van Mahotsava Celebration	Cost of Celebration	Total Financial Target (Lakh Rs.)	Comments (if any)	
	अल्मोड़ा वन प्रयाग									
1.	बयाल खाला वन पंचायत	सं०	सरपंच वन पंचायत एवं ग्रामीण तथा विभागीय स्टाफ	20	0.01	निवृद्ध प्रतियोगिता एवं पुरस्कार वितरण/ जलपान (हरला कार्यक्रम)	0.04	0.05	विभिन्न वन पंचायतों में हरला / हरियाली कार्यक्रम तथा गोष्ठी आदि का आयोजन	
2.	पत्यूड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
3.	डिगरा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
4.	गुरुड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
5.	खकोली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
6.	पच्चीसी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
7.	उलीणा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
8.	नौली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
9.	डोटल गांव वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
10.	नैडी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
11.	बैगनिया वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
12.	थापला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
13.	मोवड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
14.	पलीन दुलीवन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
15.	बिल्लेख वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
16.	दलमोटी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
17.	सुन्दर खाल वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
18.	बलियाली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
19.	भेसोली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
20.	कोटाड वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
21.	वपनी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
22.	भडगांव वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
23.	वन विश्राम भवन सौनी	सं०	---	20	0.01	---	0.04	0.05	---	
24.	बित्थड़ वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
25.	कासखेत वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
26.	खग्यार वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	
27.	सौला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---	

1	2	3	4	5	6	7	8	9	10
28.	उपराड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
29.	सौनी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
30.	खान वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
31.	सिमलधार वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
32.	पाण्डेकोटा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
33.	तुरकौड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
34.	डरोली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
35.	सौकुड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
36.	दाना वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
37.	रेज कार्यालय परिसर गनियाद्योली	सं०	---	20	0.01	---	0.04	0.05	---
38.	वेतनधार वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
39.	सकरखोला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
40.	घन्यालवला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
41.	सौगड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
42.	तामाडौन वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
43.	जौरासी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
44.	खत्याड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
45.	जैठा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
46.	धसगांव वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
47.	राजकीय इण्टर कॉलेज जौरासी	सं०	---	20	0.01	---	0.04	0.05	---
48.	जूनियर हाईस्कूल जौरासी	सं०	---	20	0.01	---	0.04	0.05	---
49.	राजकीय इण्टरकॉलेज पत्थरखोला	सं०	---	20	0.01	---	0.04	0.05	---
50.	प्राथमिक विद्यालय जैठा	सं०	---	20	0.01	---	0.04	0.05	---
51.	जूनियर हाईस्कूल फड़िका	सं०	---	20	0.01	---	0.04	0.05	---
52.	जूनियर हाईस्कूल उपराड़ी	सं०	---	20	0.01	---	0.04	0.05	---
53.	ल विश्राम भवन जौरासी	सं०	---	20	0.01	---	0.04	0.05	---
54.	मथोली गांव वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
55.	पत्थर खोला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
56.	बसई वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
57.	जला वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
58.	फड़िका वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
59.	पूनाकोट वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---

1	2	3	4	5	6	7	8	9	10
60.	बाबाडीकिचर वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
61.	रुढोली वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
62.	ईकुरोला वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
63.	भेलीपार वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
64.	पटलगांव वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
65.	धुधलिया मनराल वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
66.	सुनोली वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
67.	गुदलेख वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
68.	केलानी वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
69.	गजार वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
70.	सेनागांव वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
71.	रिगडिया वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
72.	धनगराली वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
73.	दनपौ वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
74.	नौकुडा वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
75.	जाख वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
76.	मछोड वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
77.	तोलकाण्डे वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
78.	डांग वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
79.	अछरीन मल्ला वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
80.	बौड मल्ला वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
81.	भकराकोट वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
82.	बौड तल्ला वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
83.	टोटा वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
84.	तडम वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
85.	अजौलीतल्ली वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
86.	बडैत वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
87.	खोल्यौ वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
88.	चरीक्यारी वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
89.	पनुवाद्योखन वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
90.	छुगामोहान वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
91.	तोल्यावन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
92.	लुहंडा वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
93.	तयावन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---
94.	कुम्हारथी वन पंचायत	सं०	---"---	20	0.01	---"---	0.04	0.05	---"---

1	2	3	4	5	6	7	8	9	10
95.	खिने वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
96.	डुंगरी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
97.	धौराड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
98.	बमोड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
99.	तराड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
100.	जिहाड़ वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
101.	वनकोटा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
102.	धरकोट वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
103.	तौराड़ वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
104.	गुजराड़ी वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
105.	सोरे वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
106.	बासोट वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
107.	सीमवन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
108.	बूगानौरण वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
109.	कोटा गिवाई वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
110.	काटली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
111.	डमरासौराल वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
112.	हरडामौखली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
113.	नूना वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
114.	धूरकडोली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
115.	मझेड़ा विनोली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
116.	मल्लाकुण झिड़ा वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
117.	डकुली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
118.	बम्योली वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
119.	मुडीलव न पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
120.	श्रीकोट वन पंचायत	सं०	---	20	0.01	---	0.04	0.05	---
121.	कौसानी वन विश्राम भवन	सं०	स्थानीय ग्रामीण तथा विभागीय स्टॉफ	20	0.01	वन महोत्सव उपरगत सूक्ष्म जलपान (वन महोत्सव कार्यक्रम)	0.04	0.05	विभिन्न वन पंचायतों में हरला / हरियाली कार्यक्रम तथा गोष्ठी आदि का आयोजन
122.	बछुराड़ी वन पंचायत	सं०	सरपंच वन पंचायत एवं ग्रामीण तथा विभागीय स्टॉफ	20	0.01	---	0.04	0.05	---
123.	राजि कार्यालय परिसरदाना	सं०	स्थानीय ग्रामीण तथा विभागीय स्टॉफ	20	0.01	---	0.04	0.05	---
124.	लेद वन विश्राम भवन	सं०	स्थानीय ग्रामीण तथा विभागीय स्टॉफ	20	0.01	---	0.04	0.05	---

1	2	3	4	5	6	7	8	9	10
125.	विलोरीकोसं0 18	सं0	स्थानीय ग्रामीण तथा विभागीय स्टॉफ	20	0.01	---	0.04	0.05	---
126.	केन्द्रीय लीसा डिपोपायखाम परिसर	सं0	स्थानीय ग्रामीण तथा विभागीय स्टॉफ	20	0.01	---	0.04	0.05	---
कुल योग अल्मोड़ा वन प्रभाग अल्मोड़ा				2520	1.26		5.04	6.29	
सिविल एवं सोयम वन प्रभाग, अल्मोड़ा									
1.	कनरीछीना रेंज	सं0	ल.स.	400	0.15	सूक्ष्म जलपान एवं गोखियां का आयोजन	0.20	0.35	विभिन्न वन पंचायतों में हरैला / हरियाली कार्यक्रम तथा गोखी आदि का आयोजन
2.	केसी रेंज	सं0	ल.स.	400	0.15	---	0.20	0.35	---
3.	गणनाथ रेंज	सं0	ल.स.	400	0.15	---	0.20	0.35	---
4.	लमगाड़ा रेंज	सं0	ल.स.	400	0.15	---	0.20	0.35	---
5.	जागेश्वर रेंज	सं0	ल.स.	400	0.15	---	0.20	0.35	---
6.	चौबटिया रेंज	सं0	ल.स.	400	0.15	---	0.20	0.35	---
7.	बिन्सर वन्य जीव संरक्षण	सं0	ल.स.	200	0.15	---	0.20	0.35	---
कुल योग सिविल एवं सोयम वन प्रभाग, अल्मोड़ा				2600	1.05		1.40	2.45	
बागेश्वर वन प्रभाग, बागेश्वर									
1.	बागेश्वर रेंज	सं0	200	500	0.50	पौध रोपण, पौध वितरण	1.00	1.50	
2.	बेजनाथ रेंज	सं0	50	200	0.20	---	0.3	0.50	
3.	गडखेत रेंज	सं0	50	200	0.20	---	0.3	0.50	
4.	धर्मगढ़ रेंज	सं0	50	200	0.20	---	0.3	0.50	
5.	कपकोट रेंज	सं0	50	200	0.20	---	0.3	0.50	
6.	गलेशियर रेंज	सं0	50	200	0.20	---	0.3	0.50	
कुल योग बागेश्वर वन प्रभाग				1500	1.50	0.00	2.50	4.00	
चम्पावत वन प्रभाग									
1.	चम्पावत रेंज के अंतर्गत	पौध संख्या	--	6000	0.86	पौध रोपण के दौरान विभिन्न कार्यक्रम आयोजित किए जाएंगे	1.00	1.86	हरैला / वन महोत्सव कार्यक्रम
2.	लोहाघाट रेंज के अंतर्गत	पौध संख्या	--	4000	0.57	---	0.25	0.82	---
3.	देवीधूरा रेंज के अंतर्गत	पौध संख्या	--	3000	0.43	---	0.20	0.63	---
4.	भिंगराडा रेंज के अंतर्गत	पौध संख्या	--	3000	0.43	---	0.20	0.63	---
5.	काली कुमौंज रेंज अंतर्गत	पौध संख्या	--	2000	0.29	---	0.20	0.49	---
6.	दोगाडी रेंज के अंतर्गत	पौध संख्या	--	2000	0.29	---	0.20	0.49	---
7.	बूसरेंज के अंतर्गत	पौध संख्या	--	2000	0.29	---	0.20	0.49	---
कुल योग चम्पावत वन प्रभाग				22000	3.14		2.25	5.39	

1	2	3	4	5	6	7	8	9	10
विधौरागढ़ वन प्रभाग									
1.	रेंज विधौरागढ़	सं०	स्थानीय जनप्रतिनिधि	2500	51850	स्कूल / महाविद्यालय / अन्य सार्वजनिक स्थानों में सामूहिक रूप से वृक्षारोपण कार्य किया जायेगा।	0.25	0.77	कालेम संख्या 9 में अंकित ६ नराशि से प्रतिभागियों को सूक्ष्म जलपान की व्यवस्था तथा स्कूली बच्चों को पारितोषिक कर प्रोत्साहित किया जायेगा।
2.	रेंज डीडीहाट	सं०	ियों की अध्यक्षता में विभिन्न स्कूली बच्चों, स्थानीय निवासियों से प्रतिभाग करवाया जायेगा।	1500	31110		0.15	0.46	
3.	रेंज धारचूला	सं०		500	10370		0.05	0.15	
4.	रेंज बेरीनाग	सं०		1500	31110		0.15	0.46	
5.	रेंज गंगोलीहाट	सं०		2500	51850		0.25	0.77	
कुल योग विधौरागढ़ वन प्रभाग				8500	176290.00		0.85	2.61	
महायोग उत्तरी कुमाऊँ वृत्त				37120	176296.95		12.04	20.75	
वन प्रभाग का नाम: नैनीताल वन प्रभाग									
हरैला/ वन महोत्सव									
1.	भवाली	सं०	250	200	40000	स्कूली बच्चों तथा ग्रामीणों का लाने व वापस छाड़ने हेत वाहन तथा चाय, नाश्ता भोजन इत्यादि	160000	2.00	
2.	सौंड	सं०	35	200	9000		14000	2.50	
3.	बेतालघाट	सं०	50	300	13500		18500	0.35	
4.	घोड़ियाहल्यो	सं०	45	300	13500		18500	0.35	
5.	ज्यौली	सं०	30	250	10000		10000	0.20	
6.	गेटिया	सं०	30	250	10000		10000	0.20	
7.	हरिनगर	सं०	30	250	10000		10000	0.20	
8.	गहलना	सं०	30	250	10000		10000	0.20	
9.	नैनीताल नगर क्षेत्र	सं०	70	250	15000		10000	0.25	
10.	लड़ियाकांटा	सं०	50	300	15000		10000	0.25	
11.	किलबरी	सं०	50	300	15000		10000	0.25	
12.	महरोडा	सं०	50	300	15000		10000	0.25	
13.	पतलोटे बीट	सं०	100	100	10000		50000	0.60	
14.	रैकुना बीट	सं०	100	100	10000		50000	0.60	
15.	कोटल बीट	सं०	100	100	10000		50000	0.60	
16.	पस्था बीट	सं०	100	100	10000		50000	0.60	
17.	देवस्थल बीट	सं०	100	100	10000		50000	0.60	
18.	खनस्पूँ बीट	सं०	100	100	10000		50000	0.60	
योग				3750				3.00	
वन प्रभाग का नाम: भूमि संरक्षण वन प्रभाग, रानीखेत									
1.	प्रभाग के 7 (सात) रेंज	सं०	जन प्रतिनिधि, स्थानीय ग्रामीण एवं वन कर्मी	3500	0.66	गोष्ठी	1.40	2.06	
योग				3500	0.66		1.40	2.06	

1	2	3	4	5	6	7	8	9	10
				वन प्रभाग का नाम: अतिरिक्त भूमि संरक्षण वन प्रभाग रामनगर					
1.	अछरौनमल्ला	सं०	जन प्रतिनिधि, स्थानीय ग्रामीण एवं वन कर्मी	350	0.079	गोष्ठी	0.04	0.11	
2.	अजोलीमल्ली	सं०	--"---	350	0.079	गोष्ठी	0.04	0.11	
3.	उनियालगांव	सं०	--"---	350	0.079	गोष्ठी	0.04	0.11	
4.	नेवलगांव	सं०	--"---	350	0.079	गोष्ठी	0.04	0.11	
5.	घाघली	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
6.	नेदणी	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
7.	जाख तल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
8.	बडगांव	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
9.	बुद्धगांव	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
10.	डलला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
11.	गाडियू	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
12.	बूगामल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
13.	धामधार	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
14.	ढिकोलिया	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
15.	अर्त	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
16.	धूरा	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
17.	बडखेतमल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
18.	अगरौडा	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
19.	हारी	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
20.	अन्दरगाव	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
21.	टाण्डियों	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
22.	सियाभोल	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
23.	खिरेरी	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
24.	देवताखेत	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
25.	पडसोलीमल्ली	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
26.	चैताधारतल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
27.	सैण्डलीतल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
28.	पुण्डेत	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
29.	पिजोलीवल्ली	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
30.	कसानावल्ला	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
31.	देवलाड	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	
32.	सिखेत	सं०	--"---	250	0.056	गोष्ठी	0.03	0.08	

1	2	3	4	5	6	7	8	9	10
33.	रिंगलामल्ला	सं०	---	250	0.056	गोष्ठी	0.03	0.08	
34.	बिरखेत	सं०	---	250	0.056	गोष्ठी	0.03	0.08	
35.	बेतालढूंगा	सं०	---	250	0.056	गोष्ठी	0.03	0.08	
36.	क्याकीतल्ली	सं०	---	250	0.056	गोष्ठी	0.03	0.08	
योग				9400	2.11		0.94	3.05	
योग दक्षिणी कुमाऊँ:				16650				8.11	
Name of Forest Division: Tarai East Forest Division, Haldwani									
1.	I.T.B.P. Camp Halduchaud	Nos	30	500		Harela		0.08	Dauli
2.	School/Collages	Nos	30	500		Harela		0.06	Dauli
3.	Gov. & Non. Govt. Organization	Nos	30	500		Harela		0.08	Dauli
4.	School/Collages	Nos	30	500		Harela		0.93	kishanpur
5.	Gov. & Non. Govt. Organization	Nos	30	500		Harela		0.47	kishanpur
6.	Khatima Range	Nos	30	500		Harela		0.93	khatima
7.	Khatima Range	Nos	30	2000		Van Mahotsav		0.47	khatima
8.	School/Collages	Nos	30	500		Harela		0.06	khatima
9.	Gov. & Non. Govt. Organization	Nos	30	500		Harela		0.08	khatima
10.	Anjaniya	Nos	30	500		Harela		0.93	Kilpura
11.	S.S.B. Camp Office	Nos	30	500		Harela		0.08	Surai
12.	School/Collages	Nos	30	500		Harela		0.05	Surai
13.	Gov. & Non. Govt. Organization	Nos	30	500		Harela		0.07	Surai
Sub-Total				8000				4.28	
Name of Forest Division: Tarai West Forest Division									
1.	रामनगर	सं०	30	3000	1	निबंध / चित्रकला / भाषण प्रतियोगिता / मुक्कड़ नाटक	0.5	1.00	-
2.	बनाखड़ा	सं०	20	3000	1	पौधों को विभिन्न संस्थानों का वितरण कर उसका रोपण किया जायेगा	0.5	1.00	-
3.	बैलपड़ाव	सं०	30	3000	1		0.5	1.00	-
4.	दक्षिणी जसपुर	सं०	20	3000	1		0.5	1.00	-
5.	उत्तरी जसपुर	सं०	10	2000	1.00		0.5	1.00	-
6.	आमपोखरा	सं०	30	3000	1.00		0.5	1.00	-
7.	काशीपुर	सं०	20	3000	1.00		0.5	1.00	-
Sub-Total				20000				3.00	
Name of Forest Division: Tarai Central Forest Division Rudrapur									
Harela / Van Mahotsav									
1.	Bhaktra Range	No.	Local Villagers	500	50000	Creating awareness among the villagers about tree plantation	30000	0.80	-

1	2	3	4	5	6	7	8	9	10
1	Pipalparao Range	No.	Local Villagers	300	30000	Creating awareness among the villagers about tree plantation	10000	0.40	-
2	Barhani Range	No.	Local Villagers	200	20000	Creating awareness among the villagers about tree plantation	10000	0.30	-
Total-				1000				1.50	
Name of Forest Division: Haldwani Forest Division									
1.	चोरगलिया	सं०	50	10000	100000.00	निबन्ध / चित्रकला / भाषण प्रतियोगिता / नुककड़ नाटक	50000	1.00	हरेला एवं वन महोत्सव कार्यक्रम के अन्तर्गत उक्त पौधों का उगान, रोपण तथा वितरण किया जायेगा।
2.	शारदावन क्षेत्र, टनकपुर	सं०	150	5000	46650	क्रम सं०- 6 के अनुसार पौधों को विभिन्न संस्थानों का वितरण का उसका रोपण किया जायेगा।	53350	1.00	
3.	शारदावन क्षेत्र, टनकपुर	सं०	150	5000	46650	क्रम सं०- 6 के अनुसार पौधों को विभिन्न संस्थानों का वितरण का उसका रोपण किया जायेगा।	53350	1.00	
4.	रा०इ०कॉलेज, डाण्डा	सं०	30	30	4500	विचार, गोष्ठी, निबन्ध प्रतियोगिता।	15000.00	0.18	
5.	छकाता	सं०	50	100	10000	विचार, गोष्ठी, निबन्ध प्रतियोगिता।	5000.00	0.15	
योग-				20130				3.33	
Name of Forest Division: Ramnagar Forest Division									
1.	फतेहपुर राजि अन्तर्गत (विद्यालय एवं अन्य सार्वजनिक स्थानों में)	सं०	300	200	4000	स्कूल छात्रों एवं ग्रामीणों के मध्य गोष्ठी, वृक्षारोपण एवं अन्य कार्यक्रमों का आयोजन।	10000	0.14	-
2.	फतेहपुर राजि अन्तर्गत (विद्यालय एवं अन्य सार्वजनिक स्थानों में)	सं०	250	50	1000		15000	0.16	-
3.	कालाढूँगी राजि अन्तर्गत (०९ वन पंचायतों में)	सं०	360	450	7200		18000	0.252	-
4.	कालाढूँगी राजि अन्तर्गत (विद्यालय एवं अन्य सार्वजनिक स्थानों में)	सं०	500	400	6400		20000	0.264	-
5.	कोटा राजि (13 वन पंचायतों में)	सं०	500	1300	50000		260000	3.10	-
6.	कोटाराजि (विद्यालय एवं अन्य सार्वजनिक स्थानों में)	सं०	700	100	4000		100000	1.04	-
7.	मोहान, कुनखेत, टेड़ा एवं अपर कोसी	सं०	500	3000	300000		500000	8.00	-
8.	देवौरी राजि अन्तर्गत विद्यालय एवं अन्य सार्वजनिक स्थानों में पौध वितरण एवं रोपण	सं०	300	5000	200000		300000	5.00	-
योग				10500				3.00	

1	2	3	4	5	6	7	8	9	10
	कुल योग पश्चिमी वृत्त			59630				15.11	
	Total Kumaun Zone:			113400				43.96	
Name of Forest Division: Soil Conservation Forest Division, Uttarkashi									
1.	भेटियारा सं० भेले सौड	सं०	50	150	0	प्रचार प्रसार सूक्ष्म जलपात आदि	0.15	0.15	-
2.	माण्डो	सं०	50	150	0	प्रचार प्रसार सूक्ष्म जलपात आदि	0.15	0.15	-
3.	सिल्याण	सं०	50	150	0	प्रचार प्रसार सूक्ष्म जलपात आदि	0.15	0.15	-
4.	भडकोट	सं०	25	430	0	हरेला/ वन महोत्सव	0.15	0.15	-
5.	अनोल	सं०	22	435	0	हरेला/ वन महोत्सव	0.15	0.15	-
6.	दडमाली	सं०	20	435	0	हरेला/ वन महोत्सव	0.15	0.15	-
7.	हीना	सं०	20	250	0	जन-जागरूकता अभियान	0.15	0.15	-
8.	लाटा	सं०	20	250	0	जन-जागरूकता अभियान	0.15	0.15	-
9.	नेपड	सं०	20	30	0	रैली, बैठक	0.15	0.15	-
10.	लम्बागांव	सं०	20	30	0	रैली, बैठक	0.15	0.15	-
योग			297	2310			1.50	1.50	1.50
प्रभागीय वनाधिकारी उत्तरकाशी									
1.	Dunda		डूंडा वन क्षेत्र	100				1.225	हरेला/वन महोत्सव इत्यादि
2.	Dharasu		धरासू वन क्षेत्र	20				0.175	हरेला/वन महोत्सव इत्यादि
3.	Mukhem		मुखेम वन क्षेत्र	20				0.18	सामुदायिक वृक्षारोपण रेला / वन महोत्सव इत्यादि
Sub Total				140				1.58	
प्रभागीय वनाधिकारी दिल्ली डेम्-2									
1.	Khurmola		खुमाला वन क्षेत्र	1500				0.87	
2.	Daski		दसकी वन क्षेत्र	1500				0.87	
Sub Total				3000				1.74	
Name of Forest Division: Narendranagar									
1.	Devprayag	No.	शैक्षणिक सस्थाओं, स्वयं सहायता समूह, सरकारी सस्थानों व वन पंचायत में ग्रामीणों को वितरण हेतु	10000	18.04	जन जागरूकता कार्यक्रम एवं साईनेजबोर्ड की स्थापना	0.92	2.72	
2.	Govt. Inter Collage Dangchaura	No.		1500	18.04			0.27	
3.	Govt. Inter Collage Raragad	No.		1500	18.04			0.27	
4.	Govt.High School Kandoli	No.		1500	18.04			0.27	
5.	Govt.Primary School Koti	No.		1500	18.04			0.27	
6.	Govt.Primary School Kuledi	No.		1500	18.04			0.27	
7.	Govt.Primary School Khark	No.		1500	18.04			0.27	

1	2	3	4	5	6	7	8	9	10
8.	Diyuli	No.		1500	18.04	हरैला			
9.	Bermunda	No.		1500	18.04	हरैला			
10.	Narendra Nagar	No.		1500	18.04	हरैला			
11.	Agarakhal	No.		1500	18.04	हरैला			
	Total			25000				5.43	
Name of Forest Division: Tehri Dam Forest Division-1st, New Tehri									
	हरैला/वनमहोत्सव								
1.	आर्स	सं०	40	120	6000	हरैला	720	0.07	
2.	थाली	सं०	50	150	7500	हरैला	900	0.08	
3.	बोंगा	सं०	40	200	10000	हरैला	1200	0.11	
4.	अणुवा	सं०	50	250	12500	हरैला	1500	0.14	
5.	सीलाकोट	सं०	50	250	12500	हरैला	1500	0.14	
6.	गनगर	सं०	50	250	12500	वनमहोत्सव	1500	0.14	
7.	गोना	सं०	50	250	12500	वनमहोत्सव	1500	0.14	
8.	सौप	सं०	12	60	3000	वनमहोत्सव	360	0.03	
9.	खोला	सं०	10	50	2500	हरैला	300	0.03	
10.	कोटियाडा	सं०	10	50	2500	हरैला	300	0.03	
11.	सिल्यारा	सं०	17	85	4250	वनमहोत्सव	510	0.05	
12.	महरगांव (हिन्दाव)	सं०	22	110	5500	वनमहोत्सव	660	0.06	
13.	लासी	सं०	38	190	9500	वनमहोत्सव	1140	0.11	
14.	चुरेण्डा	सं०	16	80	4000	वनमहोत्सव	480	0.04	
15.	इंद्रोला	सं०	22	110	5500	हरैला	660	0.06	
16.	ननवा	सं०	30	150	7500	हरैला	900	0.08	
17.	लासी	सं०	30	150	7500	हरैला	900	0.08	
18.	सारपुल	सं०	40	200	10000	हरैला	1200	0.10	
19.	भाटगांव	सं०	40	200	10000	हरैला	1200	0.11	
20.	बुढंवा	सं०	45	225	11250	हरैला	1350	0.13	
21.	पिपोला	सं०	30	150	7500	हरैला	900	0.08	
22.	डुंग	सं०	30	150	7500	हरैला	900	0.08	
23.	कण्डोपी	सं०	12	60	3000	हरैला	360	0.03	
24.	चौरा, नैलचामी	सं०	12	60	3000	हरैला	360	0.03	
25.	लोम	सं०	10	50	2500	हरैला	300	0.03	
26.	सांकरी	सं०	11	55	2750	हरैला	330	0.03	
27.	कैलबागी	सं०	14	70	3500	हरैला	420	0.04	
28.	कावार	सं०	12	60	3000	हरैला	360	0.03	

1	2	3	4	5	6	7	8	9	10
29.	गँवली	सं०	15	75	3750	हरैला	450	0.04	
	योग			3860				2.15	
Name of Forest Division: Tehri Forest Division, New Tehri									
				1000				3.61	
	योग			1000				3.61	
	कुल योग भागीदारी वृत्त			35310				16.01	
Name of Forest Division: Garhwal Forest Division Pauri									
1.	पफडियाणा	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
2.	कोटा	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
3.	रोली	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
4.	व्यासी	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
5.	रणगौव	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
6.	खैतोली	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
7.	शापला	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
8.	कफरुड	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
9.	बैराड	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
10.	गगाऊ	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
11.	कुल्याणी	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
12.	समैयावल्ला	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
13.	पाटो	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
14.	मासौ	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
15.	जिवई	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
16.	सुकई	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
17.	कुण्ड	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
18.	चोपडियू	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
19.	देडा	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
20.	मंगरौ	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
21.	सूसाल	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
22.	कथडो	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
23.	मतबो	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
24.	नरुवावासी	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
25.	लंगोच	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
26.	मटेला	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
27.	सिवाल	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
28.	गडरी	पौध सं०	50	500	0.24	हरैला	0.10	0.34	

1	2	3	4	5	6	7	8	9	10
29.	दाथा	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
30.	पटोटी	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
31.	मातोली	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
32.	ताल	पौध सं०	50	500	0.24	हरैला	0.10	0.34	
	योग		1600	16000	7.68	हरैला	3.2	3.00	
वन प्रभाग का नाम : बदीनाथ वन प्रभाग, गोपेश्वर									
1.	चमोली रेंज के अंतर्गत	पौध संख्या	--	3000	0.57	पौध रोपण के दौरान विभिन्न कार्यक्रम	0.10	0.67	हरैला/वन महोत्सव कार्यक्रम
2.	नंदप्रयाग रेंज के अंतर्गत	पौध संख्या	--	3000	0.57	आयोजित किए जाएंगे	0.10	0.67	
3.	पश्चिमी पिण्डर रेंज के अंतर्गत	पौध संख्या	--	3000	0.57		0.10	0.67	
4.	मध्य पिण्डर रेंज के अंतर्गत	पौध संख्या	--	3000	0.57		0.10	0.67	
5.	पूर्वी पिण्डर रेंज के अंतर्गत	पौध संख्या	--	3000	0.57		0.10	0.67	
	योग			15000	2.85		0.50	3.35	
वन प्रभाग का नाम : अलकनन्दा भूमि संरक्षण वन प्रभाग, गोपेश्वर									
हरैला/वन महोत्सव									
1.	जोशीमठ रेंज के अंतर्गत	पौध संख्या	--	2500	0.25	पौध रोपण के दौरान विभिन्न कार्यक्रम	0.25	0.50	हरैला/वन महोत्सव कार्यक्रम
2.	पीपल कोटी रेंज के अंतर्गत	पौध संख्या	--	2500	0.25	आयोजित किये जायेंगे।	0.25	0.50	
3.	पोखरी रेंज के अंतर्गत	पौध संख्या	--	2500	0.25		0.25	0.50	
4.	नन्दाकिनी रेंज के अंतर्गत	पौध संख्या	--	2500	0.25		0.25	0.50	
5.	आटागाड रेंज के अंतर्गत	पौध संख्या	--	2500	0.25		0.25	0.50	
6.	असेडसिमली रेंज के अंतर्गत	पौध संख्या	--	2500	0.25		0.25	0.50	
7.	थरालीरेंज के अंतर्गत	पौध संख्या	--	2500	0.25		0.25	0.50	
	योग			17500	1.75		1.75	3.50	
वन प्रभाग का नाम : रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग									
1.	रुद्रप्रयाग रेंज के अंतर्गत	पौध संख्या	--	2000	0.95	फलदार पौध रोपण के दौरान विभिन्न	0.20	1.15	हरैला/वन महोत्सव कार्यक्रम
2.	खांकर रेंज के अंतर्गत	पौध संख्या	--	2000	0.95	कार्यक्रम आयोजित किए जाएंगे (हरैला	0.20	1.15	
3.	अगस्तमुनि रेंज के अंतर्गत	पौध संख्या	--	2000	0.95	कार्यक्रम में 50 प्रतिशत फलदार पौधों का	0.20	1.15	
4.	उत्तरी जखोली रेंज	पौध संख्या	--	2000	0.95	रोपण किया जाना प्रस्तावित है।	0.20	1.15	
5.	दक्षिणी जखोली रेंज	पौध संख्या	--	2000	0.95		0.20	1.15	
6.	गुप्तकाशी यूनिट	पौध संख्या	--	2000	0.95		0.20	1.15	
7.	जिलास्तरीय हरैला कार्य	पौध संख्या	--	2000	0.95		0.48	1.43	
	योग			14000	6.67		1.68	3.00	
	कुल योग गढवालवृत्त			62500				12.85	
भूमि संरक्षण वन प्रभाग, लैन्सडौन									
1.	किमार	सं०	45	250	1.00	विचार गोष्ठी, कार्यशाला	0.30	1.30	विभिन्न वन पंचायतों के ग्राम
						वासियों द्वारा प्रतिभाग किया			जायेगा।

1	2	3	4	5	6	7	8	9	10
	योग		45	250	1.00		0.30	1.30	
1.	विश्यापी डिग्री कॉलेज	सं०	45	250	1.00	विचार गोष्ठी, कार्यशाला	0.30	1.30	—
	योग		45	250	1.00		0.30	1.30	
2.	कण्डियातल्ला	सं०	60	300	1.00	विचार गोष्ठी, कार्यशाला	0.50	1.50	—
	योग		60	300	1.00		0.50	1.50	
3.	बड़ेथ	सं०	100	100	0.5	गोष्ठी, पौध रोपण आदि	0.5	1.0	स्थानीय जन प्रतिनिधियों, ग्रामवासियों, छात्र-छात्राओं द्वारा प्रतिभाग किया जायेगा।
	योग		100	100	1.0		0.5	1.0	
1.	बलूनीगांव	सं०	30	20	0.05	बैठक/जलपानव्यवस्था	0.05	0.10	स्थानीय जन प्रतिनिधियों, ग्रामवासियों, छात्र-छात्राओं द्वारा प्रतिभाग किया जायेगा।
2.	खील	सं०	30	20	0.05	बैठक/जलपान व्यवस्था	0.05	0.10	—
3.	सरस्वती शिवा विद्या मन्दिर, बैलूसैण	सं०	100	20	0.05	निबंध/चित्रकला/भाषण आदि व्यवस्था	0.10	0.15	—
	योग		160	60	0.15		0.20	0.35	
1.	गोहरी	सं०	200	375	0.1875	वन महोत्सव	0.4	0.5875	—
	योग		200	375	0.1875		1.2	0.5875	
1.	प्राथमिक विद्यालय किमसार	सं०	30	20	0.05	निबंध/चित्रकला/भाषण आदि प्रतियोगिता एवम् पुरस्कार वितरण जलपान व्यवस्था	0.10	0.15	—
2.	कन्याजूनियर हाईस्कूल रामजीवाला	सं०	100	20	0.05	निबंध/चित्रकला/भाषण आदि प्रतियोगिता एवम् पुरस्कार वितरण जलपान व्यवस्था	0.10	0.15	—
3.	बडोली	सं०	30	20	0.05	बैठक/जलपान व्यवस्था	0.05	0.10	—
	योग			60	0.15		0.25	0.40	
	कुल योग:			1395	4.49		3.25	1.50	
Haridwar Forest Division									
1.	हरिद्वार वन प्रभाग की समस्त रेंज			10000				5.00	
	योग		0	10000	0.00		0.00	5.00	
Dehradun Forest Division									
1.	देहरादून वन प्रभाग के विभिन्न रेंज	सं०	700	10000	10.00	टेन्ट, कुर्सियां, दरी, सूक्ष्म जलपान आदि	5.00	10.00	
	योग		700	10000	10.00	0.00	5.00	10.00	
	कुल योग शिवालयिक वृत्त			21395			8.25	16.50	

1	2	3	4	5	6	7	8	9	10
Name of Forest Division: Upper Yamuna Forest Division									
1.	Upper Yamuna forest division	No.	LS	20000	1.2	-	-	1.20	
Sub-Total				20000	1.2			0.00	
Name of Forest Division: Chakrata Forest Division									
1.	दारगाड़	सं०	25	150	15000.00	वन पंचायत एवं स्कूलों में पौध रोपण कार्यक्रम	50000.00	0.95	बाबर रेंज के अन्तर्गत वन पंचायतों एवं स्कूलों में हरेला/वन महोत्सव कार्यक्रम
2.	कथियान	सं०	30	150	15000.00				
3.	झगूठा	सं०	30	150	15000.00				
योग				450	45000.00		50000.00	0.95	
1.	पुटाड़	सं०	50	200	10000.00	विद्यालयों, ग्राम पंचायतों आदि स्थलों में।	40000.00	0.92	मोल्दा रेंज के अन्तर्गत विद्यालयों, ग्राम पंचायतों में हरेला/वन महोत्सव कार्यक्रम
2.	चातरा	सं०	50	200	10000.00				
3.	हनोल	सं०	80	250	12000.00				
4.	चातरगाड़	सं०	60	200	10000.00				
5.	ब्यूलाड़	सं०	60	200	10000.00				
योग				1050	52000.00		40000.00	0.92	
1.	वनपंचायत, कोटासिलामू	सं०	10	25	2000.00	वन पंचायत में पौध रोपण कार्यक्रम।	3000.00	0.05	खिखनाड़ रेंज के अन्तर्गत वन पंचायतों में हरेला/वन महोत्सव कार्यक्रम
2.	वनपंचायत, काण्डोई	सं०	15	25	2000.00		3000.00	0.05	
3.	वनपंचायत, पुनाह	सं०	15	25	2000.00		3000.00	0.05	
4.	वनपंचायत, लावड़ी	सं०	10	25	2000.00		3000.00	0.05	
5.	वन पंचायत, जस्टा	सं०	15	25	2000.00		3000.00	0.05	
6.	वन पंचायत, खाटुवा	सं०	15	25	2000.00		3000.00	0.05	
7.	वन पंचायत, बनियाना	सं०	10	25	2000.00		3000.00	0.05	
8.	वन पंचायत, दाबला	सं०	10	25	2000.00		3000.00	0.05	
योग				100	16000.00		24000.00	0.40	
1.	कनासरेंज के अन्तर्गत वन पंचायतों एवं स्कूलों में	सं०	ग्रामीण एवं स्कूली बच्चों (200 सं०)	500	10000.00	विभिन्न स्कूलों एवं ग्रामीणों हेतु जागरूकता गोष्ठी	50000.00	0.60	विभिन्न स्कूलों एवं ग्रामीणों हेतु जागरूकता गोष्ठी
2.	देवघार रेंज के अन्तर्गत ल्यूनी परिसर, सैंज, अटाल, बास्तिल वनपंचायत आदि	सं०	210	500	43000.00	स्थानीय ग्राम पंचायत स्तर पर	30000.00	0.73	देवघार रेंज के अन्तर्गत विभिन्न क्षेत्रों में हरेला एवं वन महोत्सव कार्यक्रम।
3.	रीवर रेंज के अन्तर्गत वन पंचायतों एवं स्कूलों में।	सं०	250	450	45000.00	वन पंचायत एवं स्कूलों में पौध रोपण एवं जागरूकता कार्यक्रम।	75000.00	1.20	रीवर रेंज के अन्तर्गत विभिन्न क्षेत्रों में हरेला एवं वन महोत्सव में वृक्षारोपण कार्यक्रम।
कुल योग				1145	211000.00		269000.00	4.80	
Name of Forest Division: Mussoorie Forest Division, Mussoorie									
1.	मसूरी रेंज	सं०	580	6000	0.6	प्रचार-प्रसार, अन्य व्यय	0.50	1.10	

1	2	3	4	5	6	7	8	9	10
2.	रायपुर रेंज	सं०	760	8000	0.8	प्रचार-प्रसार, अन्य व्यय	1.00	1.80	
3.	जौनपुर रेंज	सं०	660	7000	0.7	प्रचार-प्रसार, अन्य व्यय	0.60	1.30	
4.	भद्रीगाढ़ रेंज	सं०	450	4800	0.48	प्रचार-प्रसार, अन्य व्यय	0.20	0.68	
5.	छेवलसारी रेंज	सं०	250	3000	0.3	प्रचार-प्रसार, अन्य व्यय	0.20	0.50	
6.	कैम्पटी रेंज	सं०	300	3600	0.36	प्रचार-प्रसार, अन्य व्यय	0.20	0.56	
	योग		3000	32400	3.24		2.7	5.94	
Name of Forest Division: Ton Forest Division Purola									
1.	पुरोला रेंज के अन्तर्गत	सं०	1000	1000	0.40	जन जागरूकता कार्यक्रम आदि	0.40	0.80	-
2.	सिंगवूर रेंज के अन्तर्गत	सं०	500	500	0.20		0.20	0.40	
3.	सान्दार रेंज के अन्तर्गत	सं०	500	500	0.20		0.20	0.40	
4.	देवतार रेंज के अन्तर्गत	सं०	500	500	0.20		0.20	0.40	
5.	कोटीगाढ़ रेंज के अन्तर्गत	सं०	500	500	0.20		0.20	0.40	
	योग		3000	3000	1.20		1.20	2.40	
	कुल योग समुन वृत्त			58550				13.14	
	कुल योग गढवाल जोन			177755				58.50	
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क									
1.	प्रभाग स्तर/प्रशासनिक	Nos.		100				2.5	हरला वन महोत्सव का आयोजन एवं पोष रोपित
Sub Total				100				2.5	
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क									
1.	Bijrani		बिजरानी वन क्षेत्र	25				0.50	
2.	Sarpduli		सरपदुली वन क्षेत्र	25				0.50	
3.	Dhikala		धिकाला वन क्षेत्र	25				0.50	
4.	Dhela		धेला वन क्षेत्र	25				0.50	
5.	Jhirna		झिरना वन क्षेत्र	25				0.50	
6.	Kalagarh		कालागाढ़ वन क्षेत्र	25				0.50	
Sub Total				150				3.00	
प्रभागीय वनाधिकारी गोविन्द वन्यजीव विहार									
1.	Supin			1000				0.6	Planting IN supin Range for Harela
2.	Rupin			600				0.43	Planting IN Rupin Range for Harela
3.	Sankri			350				0.31	Planting IN Sankri Range for Harela
Sub Total				1950				1.34	
Name of Forest Division: Kedarnath Wildlife Division									
1.	Gairsain	No.	15	30	687.30	public awareness	0.10	0.10	

1	2	3	4	5	6	7	8	9	10
2.	Bharadisain	No.	15	30	687.30	public awareness	0.10	0.10	
3.	Mohankhal	No.	15	30	687.30	public awareness	0.10	0.10	
4.	Pokhari	No.	15	30	687.30	public awareness	0.10	0.10	
5.	Gopeshwar	No.	15	30	687.30	public awareness	0.10	0.10	
6.	Mandal	No.	15	30	687.30	public awareness	0.10	0.10	
7.	Gauchar	No.	15	30	687.30	public awareness	0.10	0.10	
8.	Karanprayag	No.	15	30	687.30	public awareness	0.10	0.10	
9.	Ukhimath	No.	15	30	687.30	public awareness	0.10	0.10	
10.	Guptkashi	No.	15	30	687.30	public awareness	0.10	0.10	
	Sub-Total			300				1.00	
Name of Forest Division: Nanda Devi National Park, Joshimath									
Harela / Van Mahotsav									
1.	Joshimath Range	No.	900	10000	2.8	Tent, Banner's & Beverages	1.20	1.00	-
2.	Govindghat Range	No.	900	10000	2.8		1.20	1.00	-
	Sub-Total		1800	20000	5.6		2.40	2.00	-
वन प्रभाग का नाम: गोविन्द पशु विहार									
1.	Harela/Van Mahotsav		Dechouri	100				1.2	-
			Kota	50				0.77	-
	कुल योग			150				1.30	
	कुल योग वन्यजीव ज्ञान			22650				9.80	
	कुल योग			32500				112.26	

14.2 Protection & conservation of Bugyals / alpine meadows

Bugyals are the alpine meadows (grasslands), which are one of the unique features of the high-altitude mountains that possess high ecological significance. As per working plans of the various forest divisions, a total of 211 bugyals of varied sizes have been identified in 10 forest divisions and 3 protected areas of the State. The total area under these bugyals is 8524 sq. km. They are visited by approx. 40000-50000 nature lovers and shepherds in equal numbers every year. Therefore, these natural abodes for a number of floral and faunal species are facing a threat of damage from various anthropogenic and other environmental factors.

A comprehensive plan for protection of bugyals of the State was prepared by CF, Garhwal Circle, Uttarakhand Forest Department. The plan suggests following activities for protection and conservation of bugyals: -

- ✦ Controlled grazing in bugyals through local committees.
- ✦ Soil erosion control and SMC works using mainly the Geo Jute textile technique, Maintenance of trekking routes and construction of shelters.
- ✦ Wildlife protection and regulating extraction of medicinal plants and controlling illegal exploitation.
- ✦ Waste Management.
- ✦ Regulating controlled eco-tourism through the Eco Development Committees.
- ✦ Removal of invasive species and
- ✦ Restoration of eroded slopes/stretches.

The following have been proposed under the activity in APO 2023-24:

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target (ha)	Financial Target (Lakh Rs.)
14.2	Rule 5(2)(d)	Protection of Bugyals / Alpine Meadows	Nos./ha	2392	402.00
		Sub-Total		2392	402.00

Division Wise Physical & Financial Target

1	2	3
Components / Activities under CAMPA	Protection of Bugyals through Local Community	
	Phy	Fin
PITHORAGARH DIVISION	1632.00	55.05
UTTARKASHI DIVISION	4.00	26.80
TEHRI DIVISION	3.00	65.09
BADRINATH DIVISION	11.00	67.13
RUDRAPRAYAG DIVISION	3.00	27.72
NANDADEV NATIONAL PARK	5.00	30.00
KEDARNATH DIVISION	650.00	50.00
GOVIND WLS	1.00	20.00
GANGOTRI NATIONAL PARK	83.00	60.00
GRAND TOTAL (In Activities)	2392.00	401.79



Site Specific Planning (SSP)
Name of Activity: Protection of Bugyals / Alpine Meadows

Amount in ₹ Lakh

क्र.सं.	2	3	4	5	6		7	8	9	10	11	12	13	14
					भीट/ कम्पाईमेंट	स्थलविवरण								
	बुग्याल का नाम	बुग्याल का कुल क्षेत्रफल (है०)	उपचार हेतु लिया गया क्षेत्रफल (है०)	रेंज	भीट/ कम्पाईमेंट	स्थलविवरण	जी०पी०एस० शीडिंग (अक्षांश)	जी०पी०एस० शीडिंग (देशांतर)	कार्य का प्रकार	इकाई	दर ₹० में	भौतिक लक्ष्य	वित्तीय लक्ष्य (लाख ₹०)	अभ्युक्ति (यदि कोई हो)
पिथौरगढ़ वनप्रभाग														
1.	लड़ीगार बुग्याल	30	10	धारचूला	दुर्गप्रथम/ कक्ष० 3		N-30° 6'52.65"	E-80° 12' 19.43"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गली प्लानिंग	नं०	5000	20	1.00	
									जियो-जूट नैट उपचार	मीटर	270	200	0.54	
									खरपतवार उन्मूलन - कालाबांसा / श्यामला घास उन्मूलन आदि	है०	12500	15	1.88	
									स्थानीय सहयोग से चरान-बुगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
									ट्रेक रूट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रूट के दोनों ओर नैरपाती की हैज का रोपण)	किमी	95000	5	4.75	
2.	तेजमखय्या बुग्याल	20	10	अस्कोट	सुरखेती		N-29° 56' 56.2"	E-80° 23' 53"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गलीप्लानिंग	नं०	5000	25	1.25	
									जियो-जूट नैट उपचार	मीटर	270	500	1.35	
									खरपतवार उन्मूलन - काला बासा / श्यामला घास उन्मूलन आदि	है०	12500	10	1.25	
									स्थानीय सहयोग से चरान-बुगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
									ट्रेक रूट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रूट के दोनों ओर नैरपाती का रोपण)	किमी	95000	5	4.75	
3.	सतपेरा बुग्याल	25	15	धारचूला	दुर्ग द्वितीय/ कक्ष० 8		N-30° 01' 47"	E-80° 31' 09"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गलीप्लानिंग	नं०	5000	20	1.00	
									जियो-जूटनैट उपचार	मीटर	270	100	0.27	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
								खरपतवार उन्मूलन – कालाबांसा / श्यामला घास उन्मूलन आदि	है०	12500	10	1.25	
								स्थानीय सहयोग से चरान – चुगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रुट के दोनों ओर नैरपाती का रोपण)	किमी	95000	5	4.75	
4.	जिम्बाबुव्याल	45	20	धारचूला	सोबलाबीट/ कक्ष0स0 4	N-30°00'16"	E-80°26'56"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गली-लिंगिंग	नं०	5000	10	0.50	
								जियो-जूटनेट उपचार	मीटर	270	100	0.27	
								खरपतवार उन्मूलन – कालाबांसा / श्यामा घास उन्मूलन आदि	है०	12500	10	1.25	
								स्थानीय सहयोग से चरान – चुगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रुट के दोनों ओर नैरपाती का रोपण)	किमी	95000	2	1.90	
5.	बल्ही धुराबुग्याल	40	20	धारचूला	दुगर्तीय बीट/ कक्ष0 10	N-30°03'30"	E-80°28'28"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गली-लिंगिंग	नं०	5000	10	0.50	
								जियो-जूट नेट उपचार	मीटर	270	100	0.27	
								खरपतवार उन्मूलन – कालाबांसा / श्यामा घास उन्मूलन आदि	है०	12500	10	1.25	
								स्थानीय सहयोग से चरान – चुगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रुट के दोनों ओर नैरपाती का रोपण)	किमी	95000	3	2.85	
6.	तिफूबुग्याल	30	10	धारचूला	सोबलाबीट/ कक्ष0स0 2	N-30°06'19"	E-80°34'54"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गली-लिंगिंग	नं०	5000	5	0.25	
								जियो-जूटनेट उपचार	मीटर	270	150	0.41	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
								खरपतवार उन्मूलन – काला बांसा / श्यामा घास उन्मूलन आदि	हे०	12500	10	1.25	
								स्थानीय सहयोग से चरान – युगान प्रबंधन	लमसम	लमसम	लमसम	1.00	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रूट के दोनों ओर नैरपाती का रोपण)	किमी	95000	5	4.75	
7.	गागाथिन बुयाल	70	15	धारचूला	हिरागुमरी प्रथमबीट/ कक्ष सं० 06	N-30° 02' 12"	E-80° 38' 21"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गलीव्लगिंग	नं०	5000	10	0.50	
								जियो-जूटनेट उपचार	मीटर	270	150	0.41	
								खरपतवार उन्मूलन – कालाबांसा / श्यामा घास उन्मूलन आदि	हे०	12500	10	1.25	
								स्थानीय सहयोग से चरान – युगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रूट के दोनों ओर नैरपाती का रोपण)	किमी	95000	3	2.85	
8.	नासामती बुयाल	65	15	धारचूला	हिरागुमरी द्वितीय बीट / कक्ष सं० 09	N-30° 04' 48"	E-80° 40' 04"	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गलीव्लगिंग	नं०	5000	15	0.75	
								जियो-जूटनेट उपचार	मीटर	270	100	0.27	
								खरपतवार उन्मूलन – कालाबांसा / श्यामा घास उन्मूलन आदि	हे०	12500	10	1.25	
								स्थानीय सहयोग से चरान-युगान प्रबंधन	लमसम	लमसम	लमसम	0.50	
								ट्रेक रुट्स का अनुक्षण (मलवा सफाई एवं ट्रेक रूट के दोनों ओर नैरपाती का रोपण)	किमी	95000	4	3.80	
कुल योग पिथौरागढ़ वन प्रभाग											1632.00	55.06	
योग कुमाऊँ मण्डल:											1632.00	55.06	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
प्रभागीय वनाधिकारी उत्तराकाशी वन प्रभाग													
1.				बाराहाट वन क्षेत्र	Dodital-6A	30°53'12.6"	78°27'48.2"				1	4.7	स्थानीय समुदायों व संस्थानों के माध्यम से बुग्यालों की सुरक्षा
2.				गंगोत्री वन क्षेत्र	Harsill	31°8'17.47"	78°41'43.2"				1	7.2	---
3.				टकनूर वन क्षेत्र	Raithal	30°50'10.3"	78°33'36"				1	8.9	---
4.				मुखेम वन क्षेत्र	Souragad-4E	30°53'12.6"	78°27'48.2"				1	6	---
Sub Total											4	26.8	
प्रभागीय वनाधिकारी टिहरी													
1.				बालगंगा वन क्षेत्र	Genwali compartment - 23	30°35'24.2"	78°46'27.8"				1	31.04	Protection of Bugyals through Local Community
2.				बालगंगा वन क्षेत्र	Kyarki / Pinswad	-30°25'15.5"	78°30'35.5"				1	14.45	Protection of Bugyals through Local Community in Balganga Range in khush Bugyal
3.				भिलगा वन क्षेत्र	Pawalikanta / Gamgo compartment 38	30°34'11.4.3"	78°52'8.1"				1	19.6	Protection of Bugyals through Local Community in Pawalikanta / Gangi compartment 38
Sub Total											3	65.09	
Bhagirathi Circle													
वन प्रभाग का नाम: बदीनाथ वन प्रभाग, गोपेश्वर													
i	कलियागाड़ी बुग्याल	-	-	चमोली	दशोली-अष्टम(स), क०नं०-14	30°25'0.49"N	79°36'21.17"E	जैविक माध्यमों / वनस्पतीय बैकड्रेम द्वारा गली प्लगिंग	सं०	3970	15	0.60	-
	सपना बुग्याल	-	-	चमोली	दशोली-अष्टम(स), क०नं०-14	30°23'34.11"N	79°36'48.00"E		सं०	3970	15	0.60	-
	भैंडी बुग्याल	-	-	नंदप्रयाग	नंदकिनी- I, क०नं०-2	30°12'16.10.8	79°30'14.38.7"		सं०	3970	10	0.40	-
	भूना बुग्याल	-	-	नंदप्रयाग	भूना	30°14'34.8"	79°28'42.3"		सं०	3970	10	0.40	-
	विस्तोला बुग्याल	-	-	नंदप्रयाग	कनोल	30°14'05.8"	79°39'01.2"		सं०	3970	10	0.40	-
	बगछौं बुग्याल	-	-	नंदप्रयाग	कनोल	30°14'38.06"	79°40'12.20"		सं०	3970	10	0.40	-
	पलकरा बुग्याल	-	-	नंदप्रयाग	कनोल	30°14'32.05"	79°38'03.2"		सं०	3970	10	0.40	-
	ढुंगा बुग्याल	-	-	मध्य पिण्डर	पिण्डरपार- I, क०नं०-28	79°35'29"	30°10'18"		सं०	3970	10	0.40	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	बेदिनी बुयाल	-	-	पूर्वीपिण्डर	बेदिनीबुयाल	30°12'23.14"	79°39'44.43"		सं०	3970	10	0.40	-
	आली बुयाल	-	-	पूर्वीपिण्डर	आलीबुयाल	30°12'05.15"	79°40'02.32"		सं०	3970	10	0.40	-
	बगजी बुयाल	-	-	पूर्वीपिण्डर	बगजीबुयाल	30°05'57.06"	79°43'13.78"		सं०	3970	10	0.40	-
	नवाली बुयाल	-	-	पूर्वीपिण्डर	नवालीबुयाल	30°04'07.75"	79°40'40.48"		सं०	3970	10	0.40	-
		-	-		Total:						130	5.16	-
ii	भैंटी बुयाल	-	-	नंदप्रयाग	भैंटी	30°12'16.10.8	79°30'14.38.7"	आर०आर० ड्राईचैडम	सं०	28350	12	3.40	-
	भूना बुयाल	-	-	नंदप्रयाग	भूना	30°14'34.8"	79°28'42.3"	निर्माण कार्य	सं०	28350	12	3.40	-
	विस्तोला बुयाल	-	-	नंदप्रयाग	कनोल	30°14'05.8"	79°39'01.2"		सं०	28350	12	3.40	-
	बगछौं बुयाल	-	-	नंदप्रयाग	कनोल	30°14'38.06"	79°40'12.20"		सं०	28350	12	3.40	-
	डुंगा बुयाल	-	-	मध्य पिण्डर	पिण्डरपार- I, क०न०-28	79°35'25"	30°10'05"		सं०	28350	12	3.40	-
	बेदिनी बुयाल	-	-	पूर्वीपिण्डर	बेदिनी बुयाल	30°12'23.14"	79°39'44.43"		सं०	28350	12	3.40	-
	आली बुयाल	-	-	पूर्वीपिण्डर	आली बुयाल	30°12'05.15"	79°40'02.32"		सं०	28350	10	2.84	-
	बगजी बुयाल	-	-	पूर्वीपिण्डर	बगजी बुयाल	30°05'57.06"	79°43'13.78"		सं०	28350	11	3.12	-
	नवाली बुयाल	-	-	पूर्वीपिण्डर	नवाली बुयाल	30°04'07.75"	79°40'40.48"		सं०	28350	12	3.38	-
		-	-		Total:						105	29.75	-
iii	कलिया गाड़ी बुयाल	-	-	चमोली	दशोली-अखम(उ), क०न०-14	30°25'0.49"N	79°36'21.17"E	जियो - जूटनैट उपचार	मीटर	113420	100	1.13	-
	सपना बुयाल	-	-	चमोली	दशोली- अखम (उ), क०न०-14	30°23'34.11"N	79°36'48.00"E		मीटर	113420	100	1.13	-
	बेदिनी बुयाल	-	-	मध्य पिण्डर	पिण्डरपार- I, क०न०-28	79°35'29"	30°10'18"		मीटर	113420	300	3.40	-
	भैंटी बुयाल	-	-	नंदप्रयाग	भैंटी	30°12'16.10.8	79°30'14.38.7"		मीटर	113420	100	1.13	-
	भूना बुयाल	-	-	नंदप्रयाग	भूना	30°14'34.8"	79°28'42.3"		मीटर	113420	100	1.13	-
	विस्तोला बुयाल	-	-	नंदप्रयाग	कनोल	30°14'05.8"	79°39'01.2"		मीटर	113420	100	1.13	-
	बगछौं बुयाल	-	-	नंदप्रयाग	कनोल	30°14'38.06"	79°40'12.20"		मीटर	113420	100	1.13	-
	पलका बुयाल	-	-	नंदप्रयाग	कनोल	30°14'32.05"	79°38'03.2"		मीटर	113420	100	1.13	-
		-	-		Total:						1000	11.34	-
iv	भैंटी बुयाल	-	-	नंदप्रयाग	भैंटी	30°12'16.10.8	79°30'14.38.7"	खरपतवार उन्मूलन -	है०	9341	1.00	0.09	-
	बेदिनी बुयाल	-	-	पूर्वीपिण्डर	बेदिनी बुयाल	30°12'23.14"	79°39'44.43"	काला बासा, यूपेटोरियम	है०	9341	1.00	0.09	-
	आली बुयाल	-	-	पूर्वीपिण्डर	आली बुयाल	30°12'05.15"	79°40'02.32"	आदि	है०	9341	1.00	0.09	-
	बगजी बुयाल	-	-	पूर्वीपिण्डर	बगजी बुयाल	30°05'57.06"	79°43'13.78"		है०	9341	1.00	0.09	-
	नवाली बुयाल	-	-	पूर्वीपिण्डर	नवाली बुयाल	30°04'07.75"	79°40'40.48"		है०	9341	1.00	0.09	-
		-	-		Total:						5.00	0.47	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
v	कलिया गाड़ी बुय्याल	-	-	चमोली	दशोली-अष्टम(उ), क0नं0-14	30°25'0.49"N	79°36'21.17"E	ट्रैक रुट्स का अनुक्षण	कि०मी०	56700	5.00	2.84	-
	सपना बुय्याल	-	-	चमोली	दशोली-अष्टम(उ), क0नं0-14	30°23'34.11"N	79°36'48.00"E		कि०मी०	56700	5.00	2.84	-
	भूना बुय्याल	-	-	नंदप्रयाग	कनोल से भूना से कैलुवा विनायक	30°14'34.8"	79°28'42.3"		कि०मी०	56700	5.00	2.84	-
	बगछौं बुय्याल	-	-	नंदप्रयाग	कनोल से कुकिनाखाल से लाटा खापेड़ी	30°14'38.06"	79°40'12.20"		कि०मी०	56700	5.00	2.84	-
	पलकरा बुय्याल	-	-	नंदप्रयाग	चन्दनियाघाट से बेदिनी से होमकुण्ड	30°14'32.05"	79°38'03.2"		कि०मी०	56700	5.00	2.84	-
	आली बुय्याल	-	-	पूर्वीपिण्डर	आँली से बेदिनी	30°12'05.15"	79°40'02.32"		कि०मी०	56700	3.00	1.70	-
	बगजी बुय्याल	-	-	पूर्वीपिण्डर	बगजी से नागाड़	30°05'57.06"	79°43'13.78"		कि०मी०	56700	4.00	2.27	-
	हुंगा बुय्याल	-	-	मध्य पिण्डर	पिण्डरपार- I, I, क0नं0-28	79°35'25"	30°10'05"		कि०मी०	56700	4.00	2.27	-
	कुल योग-	-	-	-	-	-	Total:	-	-	-	36.00	20.41	-
											1276.00	67.13	-
वन प्रभाग का नाम: रुद्रप्रयाग वन प्रभाग, रुद्रप्रयाग													
1.	वनिया कुण्ड बुय्याल			अगस्तमुनि	तुगनाथवीट	30°28'52"N	79°11'10"E	जैविक माध्यमों / वनस्पतीय चैकडेम द्वारा गलीवर्गिंग	नं०	3970/	40	1.59	05 वर्षों हेतु कार्य योजना पृथक से तैयार की जा रही है। वर्ष 2023-24 हेतु लक्ष्य प्रस्तावित किये गये है।
								जियो-जूटनेट उपचार	मीटर	175/-	800	1.40	
								ट्रैक रुट्स का अनुक्षण	कि०मी०	-	-	0	
								गलीवर्गिंग	सं०	10000/-	15	1.50	
								चैकडेम निर्माण	सं०	25000/-	20	5.00	
	योग-										875	9.49	
2.	पोंर बुय्याल			अगस्तमुनि	तुगनाथवीट	30°28'56"N	79°10'26"E	जैविक माध्यमों / वनस्पतीय चैकडेम द्वारा गलीवर्गिंग	नं०	3970/	40	1.59	
								जियो-जूटनेट उपचार	मीटर	175/-	800	1.40	
								ट्रैक रुट्स का अनुक्षण	कि०मी०	-	-	0	
								गलीवर्गिंग	सं०	10000/-	15	1.50	
								चैकडेम निर्माण	सं०	25000/-	15	3.75	
	योग-										870	8.24	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	गणियातोक बुर्याल			अगस्तमुनि	तुगनाथवीट	30°29'23"N	79°10'16"E	जैविक माध्यमों / वनस्पतीय चेकडेम द्वारा गलीप्लगिंग जियो-जूटनेट उपचार ट्रैक रुट्स का अनुक्षण गलीप्लगिंग चेक डेम निर्माण	नं० मीटर कि०मी० सं० सं०	3970/ 175/- - 10000/- 25000/-	40 800 - 20 20	1.59 1.40 0 2.00 5.00	
	योग-										880.00	9.99	
	कुल योग-										2625.00	27.72	
	कुल योग गढवाल										3901.00	94.85	
	कुल योग गढवाल जोन										3908.00	186.74	
Name of Forest Division: Kedarnath Wild Life Division													
i	Madhmaheshwar	500	30	Ukhimath	Madhmaheshwar I	30 37 57	79 13 01	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.02	100	2.00	
ii								Geo-lute net treatment	Sqmtrs.	0.0035	2000	7.00	
iii								Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.12	20	3.00	
vi								Grazing control through local support	LS	0	0	0.00	
v								Other treatment works	Nos.	0.25	16	4.00	
vi								Track route	KM	7	1	7.00	
												23.00	
i	Tungmath Chandrasila	150	25	Ukhimath	Makku VP	30 29 23	79 13 02	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.02	100	2.00	
ii								Geo-lute net treatment	Sqmtrs.	0.0035	500	1.75	
iii								Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.12	20	3.00	
vi								Grazing control through local support	LS	0	0	0.00	
v								Other treatment works (pl specify)	Nos.				
vi								Track route	KM	7	1	7.00	
												13.75	
i	Barma	300	30	Gopeshwar	Mallnagpur II 3	30 36 20.19	79 19 33.22	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.02	100	2.00	
ii								Geo-lute net treatment	Sqmtrs.	0.0035	2000	7.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
iii								Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.12	20	3.00	
vi								Grazing control through local support	LS	0	0	0.00	
v								Other treatment works (pl specify)					
vi								Track route	KM	7	1	7.00	
												19.00	
i	Rudrnath	150	25	Gopeshwar	Mallnagpur II 2	30 30 59.4	79 19 5.27	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.02	100	2.00	
ii								Geo-lute net treatment	Sqmtrs.	0.0035	2000	7.00	
iii								Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.12	20	3.00	
vi								Grazing control through local support	LS	0	0	0.00	
v								Other treatment works (pl specify)	Nos.	0.25	16	4.00	
vi								Track route	KM	5	2	10.00	
												26.00	
i	Manpai, Chaka	200	30	Gopeshwar	Mallnagpur II 2	30 33 58.7	79 21 40.7	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.02	100	2.00	
ii								Geo-lute net treatment	Sqmtrs.	0.0035	1000	3.25	
iii								Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.12	20	3.00	
vi								Grazing control through local support	LS	0	0	0.00	
v								Other treatment works (pl specify)	Nos.				
vi								Track route	KM	5	2	10.00	
											1122.00	18.25	
											650.00	50.00	
Name of Forest Division: Nanda Devi National Park, Joshimath													
1.	Uniyani		1	Govindghat	Binakuli II	079° 27' 54.0"	30° 41' 03.7"	Gully plugging through vegetative method/ brushwood check dams	Nos.	0.1	20	2.00	Nos.
				Govindghat				Geo-lute net treatment	mtrs.	0.005	1000	5.00	mtrs.
				Govindghat				Side Wall / Check Dam	No.	0.4	10	4.00	No.
				Govindghat				Management of Weeds - Kalabansa / Eupatorium etc.	ha	0.5	10	5.00	ha

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Bandarpata	170	2	Govindghat Govindghat Govindghat	Bhyundar II	079°37'02.52"	30°40'28.61"	Gully plugging through vegetative method/brushwood check dams Side Wall / Check Dam Management of Weeds - Kalabansa / Eupatorim etc.	Nos. No. ha	0.1 0.4 0.5	20 10 5	2.00 4.00 2.50	Nos. No. ha
3.	Panch Vinayak Bugiyal		3	Govindghat Govindghat	Kagbhushandi I	079°38'2"	30°35'45"	Gully plugging through vegetative method/brushwood check dams Management of Weeds - Kalabansa / Eupatorim etc.	Nos. ha	0.1 0.5	20 5	2.00 2.50	Nos. ha
4.	Chinav	100	4	Joshimath Joshimath Joshimath Joshimath	Urugam V	N-30°32'4.80"	E-79°24'5.90"	Gully plugging through vegetative method/brushwood check dams Geo-lute net treatment Management of Weeds - Kalabansa / Eupatorim etc. Check Dam	Nos. mtrs. ha no.	0.1 0.005 0.5 0.4	20 1000 5 15	2.00 5.00 2.50 6.00	Nos. mtrs. ha no.
5.	Ringalboti	100	5	Joshimath Joshimath Joshimath	Malari	N-30°32'04.7"	E-79°43'49.5"	Gully plugging through vegetative method/brushwood check dams Geo-lute net treatment Management of Weeds - Kalabansa / Eupatorim etc. Check Dam	Nos. mtrs. ha no.	0.1 0.005 0.5 0.4	20 1000 5 15	2.00 5.00 2.50 6.00	Nos. mtrs. ha no.
Total													30.00
प्रभागीय वनाधिकारी गंगोत्री राष्ट्रीय पार्क													
				गंगोत्री रेंज	Patangni 5, 6b	30°54'26.42"	79°44'7.66"				20	18.3	Tapowan Bugyal- Gully Plugging Through Vegetative method/ Brushwood Check Dams
				गंगोत्री रेंज	Gangotri 1b	30°54'14.57"	79°6'31.35"				18	12.75	Nandan Bugyal - Geo-lute Net Treatment
				गंगोत्री रेंज	Gangotri 1b	30°51'27.52"	79°5'31.18"				20	6.99	Sundervan Bugyal - Management of Weeds - Kalabansa / Eupatorim etc.
				गंगोत्री रेंज	Gangotri 1b	30°56'7.33"	79°6'7.03"				15	17	Raketvan Bugyal - Grazing Control through local support

1	2	3	4	5	6	7	8	9	10	11	12	13	14
				गंगोत्री रेंज	Gangotri Ib	30°57'9.5"	79°3'21.66"				10	4.96	Bhojbasa Bugyal - Other Treatment works (pl specify)
											83	60.00	
गोविन्द वन्यजीव विहार													
	कुल योग वन्यजीव जोन										1	20.00	
	कुल योग										4385.00	160.00	
											9925.00	402.00	

14.3 Forestry & Wildlife Research

a. Forestry Research under the office of CCF, Research, Uttarakhand

For relevant research in silviculture, other forestry activities & conservation of various threatened, endangered and commercially viable forest species, the research wing is established under the CCF, Research & Development, Uttarakhand Forest Department, Haldwani. The research wing is divided into two ecological zones managed under the office of Silviculturist (Hills) based in Nainital and Silviculturist (Sal region) based in Haldwani. Based on the proposals received from the research wing an amount of Rs. 400.00 lakh is being proposed in the following manner:

1	2	3	5	6	7
S.No.	Relevant Act/ Rule	Specific Head	Details	Physical Target	Financial Target (Lakh Rs.)
Forestry & Wildlife Research					
i	Rule 5(2)(c)	Collaborative Research	Biodiversity cons. & management for Mosses, lichens	10.70 ha & 1.2 km trail	19.00
ii			Studies: (i) impact of tourism on ecology (ii) Habitat of <i>king cobra</i> (iii) impact of soil cons works on forest fires (iv) <i>Eucalyptus coppice</i> (v) <i>Shorea robusta</i> (vi) Human- Elephant conflict (vii) conservation strategies of lichens (viii) productivity of <i>Salix</i> (ix) impact of forest fires on Yellow headed tortoise (x) Nesting behaviour of Finn's weaver bird in grasslands	10 nos.	24.75
iii	Rule 5(2)(c)	Modern seed storage facility for important nurseries	Maintenance of Research nurseries	4.86 ha	11.70
iv			Strengthening of Seed Storage facilities	3 Nos.	4.50
v	Rule 5(2)(b)	Demonstration plots & trails of need-based initiatives	Maintenance of research plots	64.78 ha	134.89
vi	Rule 5(2)(c)		Study on biodiversity of algae and orchids	5 Nos.	6.50
vii	Rule 5(2)(c)	Development of nursery techniques	Lyonia, Hippophae, Osmanthus & Catamix	4 Nos.	5.00
viii	5(3)(c)	Establishment/Maintenance of Seed Plots/Orchards	Establishment of SSPA for <i>Boehmeria regulosa</i> , <i>Kydia</i> , <i>Hymenodictyon</i> , <i>Bombax</i> , <i>cordia</i> , <i>Albizia</i> , <i>Lannea</i> , select medicinal plants & 10 other endangered tree species	7.10 ha	13.15
ix			Maintenance of SPA	3 ha	3.20
x			Establishment of conservation areas for RET species	5 ha	4.40
xi			Creation of New Seed plots	6 Nos.	3.50
xii			5(3)(b)	Strengthening of Research Cell & Upgradation of laboratory	Research Documentation on stock, natural habitat & management of biodiversity of important flora	10 Nos.	28.00
xiii	5(3)		Trainings & Exposure Visits	LS	4.50
xiv	5(2)(c)		Modernization of soil testing lab	1	2.00
xv	5(3)(c)		Research info network, digital library, printer & scientific equipment	2	6.00
xvi	5(3)(i)		Publication & extension	LS	4.00
		Total			275.09

Division Wise Physical & Financial Target

Name of Implementing Agency	Protection of Bugyals / Alpine Meadows		Page No.
	Phy. (Nos.)	Fin.	
Silviculturist, Hill Region, Nainital	49 projects	130.49	
Silviculturist, Sal Region, Haldwani	46 projects	144.60	
Sub Total Research Circle		275.09	
Total Research		275.09	
All Total APO	0	275.09	

Site Specific Planning (SSP)**Name of Activity: Forestry Research (2023-24) CAMPA****Name of Forest Division:- Van Vardhanik, Uttarakhand, Nainital [Circle:- Conservator of Forest (Research), Haldwani]**

Amount in ₹ Lakh

1 S.No.	2 Activity(s)	3 Unit	4 Project Target		5 Fin	6 Location		7 GPS Coordinates	8 Remarks
			Phy			Forest Range			
1 Modern seed storage facility for important nurseries									
1.1	Maintenance of existing Nursery in Lumti (Munsiyari).	Ha.	0.75	3.4		Pithoragarh Range	N 29°53.4" E 80°19.00"	For biodiversity conservation of important tree species hence as per rule 5 (3) (a) of CAF rules 2018.	
1.2	Maintenance of Seed Centre at Rai state Ranikhet	No.	1	1.5		Seed Range Ranikhet	N 29°39'14.00" E 79°26'53.0"	For biodiversity conservation of important tree species and for preparing facilities for production of quality seedlings, hence as per rule 5 (3) (a) of CAF rules 2018.	
1.3	Strengthening of infrastructure for seed storage in seed range, Shreekot	No.	1	1.5		Seed Range Shreekot	N 30°45'14.8" E 79°30'8.6"	For biodiversity conservation of important tree species and for preparing facilities for production of quality seedlings, hence as per rule 5 (3) (a) of CAF rules 2018.	
Total					6.4				
2 Demonstration plots & trails of need based initiatives									
2.1	Biodiversity conservation and management of Genti (<i>Indoptadenia oudhensis</i>) in Research Range Gajaleolikote, Nainital	Ha	0.7	1.96		Gaja Range	N 29°18'39.4" E 79°31'47.5"	Important species for biodiversity conservation & documentation, declared threatened by State Biodiversity Board, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.2	Suitability Trial of Kaphal (<i>Myrica sapida</i> / <i>Myrica esculenta</i>) from Shilong (North-East) at Dwarson, Ranikhet.	Ha	0.5	1.96		Kalika Range	N 29°39'57.6" E 79°29'25.6"	Important species for biodiversity conservation & documentation of Indian Himalayan Region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.3	Biodiversity conservation and management of Tungla (<i>Rhus parviflora</i>) at Gajaleolikot.	Ha	0.5	1.8		Gaja Range	N 29°21'18.7" E 79°28'47.8"	Important species for biodiversity conservation & documentation, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.4	Biodiversity conservation and management of <i>Quercus</i> species at Ranikhet	Ha	1	1.96		Kalika Range	N 29°39'38.4" E 79°29'0.61"	One of most important and useful species for biodiversity conservation, for Indian Himalayan Region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.5	Biodiversity conservation and management of Fern species in Middle Himalayan region (Nainital).	Ha	0.5	1.8		Gaja Range	N 29°39'37.6" E 79°25'9.00.1"	For biodiversity conservation and documentation of Fern species of Himalaya, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.6	Biodiversity conservation and management of Fern spp. at Ranikhet.	Ha	1	4.7		Kalika Range	N 29°39'37.6" E 79°29'00.1"	For biodiversity conservation & documentation of Fern species of Himalaya, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.7	Biodiversity Study of Effect of climate change on flowering of Burans (<i>Rhododendron arboreum</i>) in Middle Himalayan region in Gaja Range.	Ha	0.75	4.4		Gaja Range	N 29°21'27" E 79°27'25.1"	To study effect of climate change on local tree biodiversity of middle Himalayan region and documentation, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.8	Biodiversity conservation and management of Endangered species of Valley of Flowers at Mana.	Ha	0.5	1.8		Gopeshwar Range	N 30°45'12.3" E 79°30'7.9"	For biodiversity conservation, propagation & documentation of endangered species of Valley of flowers, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.9	Biodiversity conservation and management of High altitude RET & concerned species of Uttarakhand Himalaya at 2 sites (Munsiyari, Mana)	Ha	1.5	5		Gopeshwar & Pithoragarh Range	N 30°45'24.80" E 77°55'57.00" N 30°44'51" E 77°52'3.8"	For biodiversity conservation & documentation of endangered species of high altitude areas of State, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.1	Biodiversity conservation and management of <i>Brahmkamal-Saussurea obvallata</i> , <i>Badii Tulshi-<i>Origanum vulgare</i></i> and <i>Jatamasi-Nardostachys jatamansi</i> at Mana.	Ha	0.5	1.8		Gopeshwar Range	N 30°45'11.4" E 79°30'11.0"	For biodiversity conservation & documentation of <i>Saussurea</i> and other high altitude species of State, particularly threatened species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	

1	2	3	4	5	6	7	8
2.11	Biodiversity conservation and management of Grass species at Ranikhet.	Ha	0.25	3	Kalika Range	N 29°40'07.7" E 79°29'19.9"	For biodiversity conservation & documentation of grass species of middle Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.12	Study of Natural Regeneration of Fir (<i>Abies pindrow</i>) at Kedarnath Wild Life Division (Gopeshwar Range)	Ha	0.5	1.8	Gopeshwar Range	N 30°03'31.0" E 80°13'20.0"	To conserve biodiversity important Fir species, whose natural regeneration hindered due to various factors, hence as per rule 5 (2) (c) of CAF rules 2018.
2.13	Vegetative Treatment of Land Slide Area in Nainital through use of local biodiversity.	Ha	0.7	2	Gaja Range	N 29°22'4.4" E 79°27'57.09"	To study and document use of local biodiversity, in hills of middle Himalayan region to prevent landslide, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.14	Biodiversity conservation and management of Aromatic plant species at Bhujivaghat (Nainital) in Kumaun region.	Ha	0.1	2	Gaja Range	N 29°18'39.4" E 79°31'47.5"	To conserve, propagate and document diverse aromatic species of Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.15	In-situ conservation of Orchids of Gori ganga valley at Lurmti (Munsiyari),	Ha	1+ 1 Km Trail	4	Pithoragarh Range	N 29°53.4" E 80°19'00"	To conserve & document biodiversity important orchid species of Kumaun region of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.16	Biodiversity study of effect of climate change on flowering of Hisalu (<i>Rubus ellipticus</i>) in Middle Himalayan region in Kalika Range.	Ha	1.5	4.6	Kalika Range	N 29°03'41.2" E 79°30'52"	To study effect of climate change on shrub biodiversity of middle Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.17	Study of natural regeneration of Silver Fir (<i>Abies spectabilis</i>) at Munsiyari	Ha	1	2	Pithoragarh Range	N 30°02'10.4" E 80°11'58.88"	To conserve & document biodiversity important Silver Fir species, whose natural regeneration hindered due to various factors, hence as per rule 5 (2) (c) of CAF rules 2018.
2.18	Biodiversity conservation and management of insectivorous plants in Uttarakhand (Mandal, Gopeshwar)	Ha	1	1	Gopeshwar Range	N 30°24.879' E 79°15.790'	To conserve and document biodiversity of insectivorous plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.19	Study of Habitat. Distribution, threat and conservation strategies for Flying squirrel (<i>Petaurista philippensis</i>)	No.	1	4.4	Gaja Range	N 29°21'18.7" E 79°28'47.8"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.2	Biodiversity conservation and management of Orchids in RF and Van Panchayat at Mandal in Gopeshwar Range	Ha	1	5	Gopeshwar Range	N 30°26'44.5" E 79°16'21.8"	To conserve biodiversity important orchid species of Garhwal region of Uttarakhand, hence per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.21	Biodiversity conservation and management of Wild Mushroom species in high altitude areas of Uttarakhand Himalayas	Ha	0.5	0.75	Gopeshwar Range	N 30°45.15" E 77°52.40" N 30°03'31" E 80°13'20"	Documentation & biodiversity conservation of wild mushroom species of Uttarakhand Himalayas & its use for nutrition purpose for local population, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.22	Maintenance of Green belt for controlling soil erosion in Gaja Range (Nainital)	Ha	0.5	1.8	Gaja Range	N 29°22.64.6" E 79°25.8' 2.5"	Study & documentation of local biodiversity as a tool for controlling soil erosion in middle Himalayan Region, hence as per rule 5 (2) (g) of CAF rules 2018.
2.23	Biodiversity Study of species migration in Linear Increment Plot(LIP)	L.S.	L.S.,	1	Gopeshwar Range	N 30°45.15" E 77°52.40" N 30°03'31" E 80°13'20"	Study & documentation of long-term impact on biodiversity in form of species migration, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.24	Biodiversity conservation of RET Species of Patwa (<i>Meizotropis pellita</i>) in Gaja Range Nainital	Ha	0.7	1.8	Gaja Range	N 29°22.75.1" E 79°25.95.5"	Conservation & documentation of Patwa, declared as threatened by State Biodiversity board, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.25	Biodiversity Conservation and documentation of Wild Berry, Wild Fruits, Edible Roots in Gaja Range, Nainital	Ha	0.5	2	Gaja Range	N 29°22.75.1" E 79°25.95.5"	Documentation & conservation of biodiversity of native edible species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.26	Rehabilitation of <i>Eupatorium adenophorum</i> (Kaala Baansa) infected area	Ha	0.5	1.5	Kalika Range	N 29°03'41.2" E 79°30'52"	Study and documentation of removal and rehabilitation of this invasive species infected area, hence as per rule 5 (2) (c), 5(2)(d) & 5(2)(e) of CAF rules 2018.

1	2	3	4	5	6	7	8
2.27	Biodiversity study and conservation of Algae species of Uttarakhand	Ha	0.25	0.75	Gopeshwar Range	N 30°45.15" E 77°52.40" N 30°03'31" E 80°13'20"	Documentation & biodiversity conservation of Algae species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.28	Biodiversity study of Orchid spp. at Gaja	No.	1	1	Gaja Range	N 29°21'18.7" E 79°28'47.8"	Documentation & biodiversity conservation of orchid species of middle Himalayan region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.29	Study of Habitat. Distribution, threat and conservation strategies for Weasel species in Uttarakhand	Ls.	Ls.	1	Gopeshwar Range	N 29°22'27.51" E 79°25'9.5"	For documentation and study of natural habitat and for conservation strategies for flagship species of King Cobra, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
2.3	Study on the impact of Soil and water Conservation works on Hydrological Flows	Ls.	Ls.	3	Gaja Range	N 29°22'1" E 79°25.41.9"	For study and impact of Soil & moisture conservation work in preventing loss of biodiversity in forest fires in hilly areas, hence as per rule 5(2) (f) & (g) of CAF rules 2018.
	Total			71.59			
3 Development of Nursery Technique							
3.1	Standardization of nursery technique of Aiyyar (<i>Lyonia ovalifolia</i>) in Kalika Nursery.	No.	1	1	Kalika Range	N 29°03'41.2" E 79°30'52"	To document, conserve and propagate endemic species of Aiyyar, hence as per rule 5 (3) (a) of CAF rules 2018.
3.2	Standardization of nursery technique of Chuk (<i>Hippophae salicifolia</i>) in Munyari Nursery.	No.	1	1	Pithoragarh Range	N 30°02'10.4" E 80°11'58.88"	To document, conserve and propagate endemic species of Chuk, hence as per rule 5 (3) (a) of CAF rules 2018.
3.3	Standardization of nursery technique of Shilang (<i>Osmanthus fragrans</i>) in Mandal Nursery.	No.	1	1	Gopeshwar Range	N 29°22.7'5.1" E 79°25.9'5.5"	To document, conserve and propagate endemic species of Shilang, hence as per rule 5 (3) (a) of CAF rules 2018.
	Total			3			
4 Establishment /Maintenance of Seed Plots/Orchards							
4.1	Establishment of SSPA of Genti (<i>Boehmeria rugulosa</i>) at Khurpatal.	ha	0.5	2	Gaja Range	N 29°22'1" E 79°25.41.9"	To propagate endemic species of Genti, hence per rule 5 (3) (a) of CAF rules 2018.
4.2	Creation of new seed plots	No.	6	3.5	Seed Range Ranikhet	N 29°27'457" E 79°24'2.6"	For preparing quality planting material of important species, hence as per rule 5 (3) (a) of CAF rules 2018.
4.3	Creation of SSPA of medicinal & biodiversity important	ha	0.75	4	Kalika Range	N 29°03'41.2" E 79°30'52"	For preparing quality planting material of important biodiversity & medicinal species, hence as per rule 5 (3) (a) of CAF rules 2018.
	Total			9.5			
5 Strengthening of Research Cell & Up-gradation of Laboratory							
5.1	Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.	No.	6	10	Head Office Nainital	-	For documentation of stock, natural habitat and management of biodiversity important flora, particularly threatened ones, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.2	Training of Staff and Exposure visit	LS	LS	2.5	Head Office Nainital	-	For equipping of field staff with latest technological knowledge, of conservation, cultivars and management of biodiversity, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.3	Up-gradation of Research Information Network , Printer, Scientific equipment	L.S.	L.S.	2	Head Office Nainital	-	For the purpose of protection of biodiversity important threatened species of Flora, hence, as per rule 5 (3) (c) of CAF rules 2018.
5.4	Publication Research Leaflets /Bulletin &ARR etc.	LS	LS	4	Head Office Nainital	-	For awareness /publicity and promoting biodiversity conservation, hence as per rule 5 (3) (i) & 5(3)(b) of CAF rules 2018.
	Total			18.5			
6 Collaborative Research							
6.1	Biodiversity conservation and management of Moss spp. And Moss Trail at Gaja Range	Ha.	10.0 + 1.2 Km. Trail	11	Gaja Range	N 29°39'52.3" E 79°28'41"	For documentation and conservation of Moss species of middle Himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.

1	2	3	4	5	6	7	8
6.2	Biodiversity conservation and management of Lichens species and conservation strategies at Munsiyari	Ha.	0.5	8	Pithoragarh Range	N 30°03'29" E 80°13'41" N 30°45'06" E 77°52'35"	For documentation and conservation of Lichen species of middle Himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.3	Biodiversity Study on impact of tourism on the ecology and biodiversity of Choipta Bugiyal	No.	1	1	Gopeshwar Range	N 30°45'12.3" E 79°30'7.9"	To document and study and impact of tourism on biodiversity of meadows, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.4	Biodiversity Study of the habitat of King Cobra - <i>Ophiophagus hannah</i> and its conservation	No.	1	0.75	Gaja Range	N 29°22'1" E 79°25'41.9"	For documentation and study of natural habitat and for conservation strategies for flagship species of King Cobra, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.5	Study on the impact of Soil moisture Conservation works on Forest Fire in Uttarakhand	No.	2	0.75	Kalika and Gaja Range	N 29°03'41.2" E 79°30'52" N 29°22'1" E 79°25'41.9"	For study and impact of Soil & moisture conservation work in preventing loss of biodiversity in forest fires in hilly areas, hence as per rule 5(2) (f) & (g) of CAF rules 2018.
Total				21.50			
Grand Total				130.49			

Format - 5.10 Forestry Research (2023-24) CAMPA
Name of Forest Division: Van Vardhanik Sal Region, Haldwani

1	2	3	4	5	6		7	8
					Unit	Location		
S.No.	Activity(s)	Phy	Project Target	Fin	Forest Range	GPS Coordinates	Remarks	
1 Modern seed storage facility for important nurseries								
1.1	Maintenance of Existing Nursery in Haldwani,	Ha.	0.21	3.40	Haldwani Range	N 29° 12' 02.12" E 79° 30' 56.76"	For biodiversity conservation of important tree species hence as per rule 5 (3) (a) of CAF rules 2018.	
1.2	Maintenance of Existing Nursery in Thano, Dehradun	Ha.	2.9	3.40	Dehradun Range	N 29°50'37.59" E 78°10'48.69"	For biodiversity conservation of important tree species hence as per rule 5 (3) (a) of CAF rules 2018.	
1.3	Maintenance of Seed House and Seed Processing Unit at Seed Range, Haldwani	No.	1	1.50	Seed Range, Haldwani	N 29° 11.53' E 79° 30.55'	For biodiversity conservation of important tree species and for preparing facilities for production of quality seedlings, hence as per rule 5 (3) (a) of CAF rules 2018.	
1.4	Strengthening of infrastructure for seed storage in seed range	No.	1	1.50	Seed Range, Chakrata	N 30°45' 24.80" E 77°55'57.00"	For biodiversity conservation of important tree species and for preparing facilities for production of quality seedlings, hence as per rule 5 (3) (a) of CAF rules 2018.	
Total				9.80				
2 Demonstration plots & trails of need based initiatives								
2.1	Biodiversity Conservation and Management of Lesser know aromatic and medicinal plants	Ha.	2	10.00	Lalkuan, Haldwani Range	N 29°03' 50-5" E 79°30' 55-3"	Documentation and biodiversity conservation of lesser known aromatic/medicinal plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.2	Biodiversity Conservation and Management of Ficus species at Lalkuan	Ha.	3	3.40	Lalkuan, Haldwani Range	N 29°03'41.2" E 079°30'52"	Documentation and biodiversity conservation, propagation of various Ficus species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	
2.3	Growth and Yield trial and quality assessment of Chandan (<i>Santalum album</i>) at Lalkuan	Ha.	0.25	1.80	Lalkuan, Haldwani Range	N 29°03' 42-3" E 79° 30' 52"	Sustainable use and documentation of Chandan species in Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.	

1	2	3	4	5	6	7	8
2.4	Biodiversity Conservation and Management of 20 RET medicinal trees & shrubs of other states than Uttarakhand.	Ha.	0.6	1.80	Lalkuan, Haldwani Range	N 29°03'55.7" E 79°30'53.0"	Documentation, biodiversity conservation and propagation of threatened flora, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.5	Biodiversity Conservation and Management of Natural Tannin/Colour producing plants in Uttarakhand.	Ha.	1	1.95	Lalkuan, Haldwani Range	N 29°03'54.6" E 79°30'51.0"	Documentation, conservation, sustainable use and propagation of biodiversity of natural tannin/color producing plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.6	Biodiversity Conservation and Management of Natural Gum producing Plants	Ha.	1	1.95	Lalkuan, Haldwani Range	N 29°03'53.5" E 79°30'51.0"	Conversational sustainable use and propagation of biodiversity of natural Gum producing plants of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.7	Biodiversity Conservation and Management of Dashmool Garden at Lalkuan	Ha.	1	1.80	Lalkuan, Haldwani Range	N 29°03' 53-5" E 79° 30' 54-3"	Documentation, biodiversity conservation, sustainable use and propagation of 10 species of Dashmool, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.8	Biodiversity Conservation of rare species of Varangu (<i>Carallia integririma</i>) in Badkot Range, Dehradun Forest Division.	Ha.	0.5	2.00	Dehradun Range	N 30° 05'25.20" E 78° 11' 49.90"	Documentation, biodiversity conservation and propagation of rare endemic species of Varangu, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.9	Biodiversity Conservation and Management of Riparian Species	Ha.	5	6.00	Dehradun Range	N 29°50'37.59" E 78°10'48.69"	Documentation, biodiversity conservation and propagation of Riparian species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3) (b) of CAF rules 2018.
2.10	Biodiversity Conservation and Management of Cactus and Succulent plants,	Ha.	1	3.00	Haldwani Range	N 29° 12' 02.12." E 79° 30' 56.76"	Documentation, biodiversity conservation and propagation of Cactus and Succulent species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.11	Demonstration plot of Ban Palas (<i>Schrebera sweetenoides</i>) & Butterfly zone	Ha.	1.4	6.00	Haldwani Range	N 29° 11'52.77" E 79° 30' 56.15"	Documentation, biodiversity conservation and propagation of Ban Palas, declared threatened by state biodiversity board & document butterfly species diversity, hence per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.12	Biodiversity Conservation and documentation of Kasni (<i>Cichorium intybus</i>) at Haldwani Nursery	No.	1	0.50	Haldwani Range	N 29° 12'00.61" E 79° 30' 57.27"	Documentation, sustainable use and propagation of medicinally important Kasani, hence As per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.13	Field Trial of <i>Melia Composita</i> in Bhabhar region, Haldwani	Ha.	1	1.80	Haldwani Range	N 29° 01'59.03" E 79° 29' 18.36"	Documentation and sustainable use of <i>Melia Composita</i> in Bhabhar region of Uttarakhand, hence as per rule 5 (3) (b) of CAF rules 2018.
2.14	Biodiversity Conservation and Management of Palm spp. at Haldwani	Ha.	1	6.00	Haldwani Range	N 29° 12'3.60" E 79° 31' 17.09"	Documentation, biodiversity conservation and propagation of Palm species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.15	Biodiversity Conservation and Management of Cane spp. at Haldwani	Ha.	0.03	1.80	Haldwani Range	N 29° 11'56.75" E 79° 30' 57.66"	Documentation, biodiversity conservation and propagation of Cane species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.16	Biodiversity Conservation and Management of Aquatic species at Haldwani	No.	1	1.00	Haldwani Range	N 29° 12'01.97" E 79° 30' 57.30"	Documentation, biodiversity conservation and propagation of Aquatic species, , hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.17	Rejuvenation and Measurement of Statistical Plots	No.	40	4.00	Statistical Range, Haldwani	N 29° 23'26.78" E 79° 14' 2.98"	For silvicultural operations and documentation of important tree species, hence as per rule 5 (2) (c) of CAF rules 2018.
2.18	Biodiversity Conservation and Management of Orchidarium/ Orchid Spp.	No.	1	0.75	Haldwani Range	N 29° 12'01.97" E 79° 30' 57.30"	Documentation, biodiversity conservation and propagation of Orchid species of plain areas of Uttarakhand, , hence per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.19	Study on distribution and conservation of Algae species of Uttarakhand	Ha.	0.25	0.50	Dehradun Range	N 29°50'37.59" E 78°10'48.69"	Documentation & biodiversity conservation of Algae species of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.

1	2	3	4	5	6	7	8
2.20	Biodiversity Conservation and Management of Ekdania (<i>Bridelia retusa</i>) at Kalsi	Ha	1	0.75	Kalsi, Dehradun Range	N 30°31' 982" E 77°50'535"	Documentation, biodiversity conservation and propagation of this important native species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.21	Conservation cum demonstration centres of High altitude RET & concerned species of Uttarakhand Himalaya at Devban,	Ha	0.5	4.00	Kalsi, Dehradun Range	N 30°45' 24.80" E 77°55'57.00" N 30°45' 11.2" E 79°30'10.9" N 30°44' 51" E 77°52'3.8"	For documentation, biodiversity conservation, propagation of endemic species of chakrata - jaunsar region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.22	Rehabilitation of <i>Lantana</i> infested area at Kalsi Range.	Ha	1	3.00	Kalsi, Dehradun Range	N 30°32'29" E 77°50'18"	Study and documentation of removal of <i>Lantana</i> by biodiversity of native tree and shrub species, hence as per rule 5 (2) (c) & 5(2) (m) of CAF rules 2018.
2.23	Study on distribution and conservation of Wild Mushroom species in high altitude areas of Uttarakhand Himalayas	Ha	0.25	1.00	Kalsi, Dehradun Range	N 30°45' 15" E 77°52.40" N 30°03'31" E 80°13'20"	Documentation, biodiversity conservation and sustainable use of Wild mushroom species of Chakrata region, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.24	Study of Diversity of Orchids in Jim Corbett National Park	Ls	Ls	1.00	Haldwani Range	N 29°12' 02.12" E 79° 30.56.76"	For documentation and biodiversity management of Orchid species of Jim Corbett national park, hence, as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.25	Mixed Biodiversity Conservation plot at chakrata	Ls	Ls	2.00	Kalsi, Dehradun Range	N 30°32'29" E 77°50'18"	For documentation, biodiversity conservation and propagation of endemic biodiversity species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
2.26	Establishment of shrub Demonstration Area in Lalkuan	Ls	Ls	2.00	Lalkuan, Haldwani Range	N 29°03' 42-3" E 79° 30' 52"	For documentation, biodiversity conservation and propagation of endemic biodiversity species, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
Total				69.80			
3 Development of Nursery Technique							
3.1	Standardization of nursery technique of Vishpatri (<i>Catamixis baccharoides</i>)	No.	1	2.00	Dehradun Range	N 30°45' 15" E 77°52.40" N 30°03'31" E 80°13'20"	To document, conserve and propagate endemic species of Vishpatri, hence as per rule 5 (3) (a) of CAF rules 2018.
Total				2.00			
4 Establishment /Maintenance of Seed Plots/Orchards							
4.1	Establishment of seed orchard of Pula (<i>Kydia calycina</i>), Borang (<i>Hymenodictyon excelsum</i>), Semal (<i>Bombax ceiba</i>), Lisora (<i>Cordia myxa</i>), Safed sirus (<i>Albizia procera</i>) and Jhingana (<i>Lannea coromandelica</i>) in Chakpheri Block, Rudrapur Range, Tarai Central Division Haldwani, (Haldwani)	Ha.	6.6	4.20	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document, conserve and propagate endemic species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
4.2	Establishment/Maintenance of SSPAs of 10 endangered tree species of Biodiversity importance	Ha.	1	2.95	Haldwani Range	N 29°08'54.66" E 79° 22' 19.17"	For preparing quality planting material of endangered biodiversity species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
4.3	Maintenance of SSPA of creation indigenous tree species of Biodiversity importance	Ha.	3	3.20	Lalkuan, Haldwani Range	N 29°03'42.9" E 79°30'52.2"	For preparing quality planting material of important biodiversity species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
4.4	Establishment of a conservation area/ seed orchard of RET species at Shyampur	Ha.	5	4.40	Dehradun Range	N 29° 50'39.15" E 78° 10' 56.76"	To document, conserve and prepare facility for production of quality planting material of endangered species, hence as per rule 5 (3) (a) & 5(2)(m) of CAF rules 2018.
Total				14.75			

1	2	3	4	5	6	7	8
5 Strengthening of Research Cell & Up-gradation of Laboratory							
5.1	Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.	No.	4	18.00	Silva Sal, Division	-	For documentation of stock, natural habitat and management of biodiversity important flora, particularly threatened ones, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.2	Training of Staff and Exposure visit	No.	1	2.00	Silva Sal, Division	-	For equipping of field staff with latest technological knowledge, of conservation, cultivars and management of biodiversity, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
5.3	Up-gradation, Modernization and Maintenance of Soil Testing Lab	No.	1	2.00	Seed Range, Haldwani	-	For the purpose of protection of biodiversity important threatened species of Flora, hence, as per rule 5 (3) (c) of CAF rules 2018.
5.4	Up-gradation of Research Information Network, Formation of Digital library and purchase of scientific instruments	No.	1	4.00	Silva Sal, Division	-	For awareness /publicity and promoting biodiversity conservation, hence as per rule 5 (3) (i) & 5(3)(b) of CAF rules 2018.
Total				26.00			
6 Collaborative Research							
6.1	Growth and Productivity Study through Silviculturist methods in Eucalyptus Coppice Area	Ha.	0.6	1.80	Lalkuan, Haldwani Range	N 29°03'22.4" E 79°26'38.4"	To study on Silviculturist operations in Eucalyptus Coppice Area as per rule 5 (2) (c) of CAF rules 2018.
6.2	Assisted Natural Regeneration (ANR) in Sal (<i>Shorea robusta</i>) Forest in Haridwar Forest Division, Ranipur Research Range, Haridwar.	Ha.	10	5.50	Dehradun Range	N 29° 56' 17.13" E 78° 11' 06.28"	For study & documentation of assisted natural regeneration of Sal Forest of Garhwal Region, hence as per rule 5 (2) (a) of CAF rules 2018.
6.3	Evaluating effectiveness of various strategies in mitigation of Human-Elephant Conflict	No.	2	1.00	Dehradun & Haldwani Range	N 29° 1' 58.19" E 79° 29' 18.42"	For study of various methods, technologies and equipment to ensure protection of Elephants by mitigating conflict with Humans, hence as per rule 5 (3) (c) of CAF rules 2018.
6.4	Study of distribution of Lichens species and conservation strategies at Deovan	Ha.	0.50	3.25	Kalsi, Dehradun Range	N 30°03'29" E 80°13'41" N 30°45'06" E 77°52'35"	For documentation and conservation of Lichen species of middle Himalayan region, hence as per rule 5 (3) (b) & 5(2)(m) of CAF rules 2018.
6.5	Suitability trial of high productive <i>Salix</i> hybrid clones in Garhwal Himalayas of Uttarakhand	Ha.	1.20	4.70	Kalsi, Dehradun Range	N 30°30'53" E 77°51'48"	For sustainable use and documentation of various clones in Garhwal Himalayas of Uttarakhand, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
6.6	Study of impact of forest fire on Yellow-headed tortoise (<i>Indolestudo elongata</i>)	Ls	Ls	5.00	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
6.7	Study of Breeding & Nesting Behavior and habitat of Finn's Weaver Bird in Grasslands of Faral region of Uttarakhand	Ls	Ls	1.00	Haldwani Range	N 29°02'00.18" E 79° 29'22.33"	To document and make conservation strategy for threatened species of Flying squirrel, hence as per rule 5 (2) (m) & 5(3)(b) of CAF rules 2018.
Total				22.25			
Total Silviculturist, Sal				144.60			
Total Silviculturist, Hill				143.49			
Grand Total (Research)				288.09			

b. Study of interventions including solar/electric fencing, elephant proof trenching and protection wall over forest boundaries in areas affected from wildboar/elephant conflict or other critical areas such as Terai – through WII

Physical barriers like solar/electric fences, elephant-proof trenches, stone/concrete walls have been installed in the State as a human wildlife conflict mitigation intervention amidst the ever-increasing conflict issues specifically wild boars in the hills and elephants in terai and plains. In granting approvals of the APO for 2022-23, the National Authority has directed the State to have a comprehensive study by Wildlife Institute of India (WII) and submit the report to National Authority for consideration of such proposals. In follow up of the above directions, it is proposed to carry out scientific study on the impact of physical barriers in combating the human wildlife conflict in the locations of past interventions. An amount of Rs. 100.00 lakh has been proposed for the study.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.3(b)	Rule 5(2)(d)	Study on impact of electric fencing, protection walls for elephants & wild-boars and elephant trenches	LS	LS	100.00
		Sub Total			100.00

Division Wise Physical & Financial Target

Name of Implementing Agency	Protection of Bugyals / Alpine Meadows		Page No.
	Phy. (Nos.)	Fin.	
PCCF, Wildlife, Uttarakhand	1 project	100.00	
All Total APO	1 Project	100.00	

c. Application of drone technology for seed sowing in identified forest areas (pilot through research wing)

In an effort to utilize modern technology in conservation & augmentation of forests in Uttarakhand, a pilot on using remote operated drones for seed sowing in those areas particularly which are otherwise inaccessible or too difficult or costly to reforest/regenerate. Himalayan mountain topography sometimes gives challenging situations for regeneration may be due to inaccessibility in steep slopes combined with lack of mother trees for natural regeneration. Manual interventions in such areas may be expensive and risky. Drones, on the other hand is a new technology being widely used for photography, videography, agriculture, supply of goods, surveillance etc. and finding new ways of utilization every other day.

Exploring the use of drones for seed dispersal in remotely & inaccessible areas is a new concept and will be tried on pilot basis in select locations of Pithoragarh and Gopeshwar ranges of research wing of Uttarakhand Forest Department. An amount of Rs. 13.00 lakh is proposed by Silviculturist, Hill region, Nainital in APO 2023-24.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.3(c)	Rule 5(2)(c)	Application of drone technology for seed sowing in identified forest areas (pilot through research wing)	Nos.	2 locations	13.00
		Sub Total			13.00

Division Wise Physical & Financial Target

Name of Implementing Agency	Application of Drone Technology for seed sowing in inaccessible areas		Page No.
	Phy. (Nos.)	Fin.	
Silviculturist, Hill Region, Nainital	1 project	13.00	
All Total APO	1 Project	13.00	

Site Specific Planning (SSP)

Name of Forest Division: Silviculturist, Hill Region, Nainital, Uttarakhand [Circle: Conservator of Forest (Research), Haldwani]

No.	Activity(s)	Unit	Project Target		Location		Remarks
			Phy	Fin	Forest Range	GPS Coordinates	
1	Reforestation of Remote Inaccessible Areas using Drones	No.	1	13.00	Pithoragarh and Gopeshwar Range	N 30°03'29" E 80°13' 41" N 30°45'12.3" E 79°30'7.9"	For studying the use of drone technology in seed dispersal / reforestation of select locations in Pithoragarh & Chamoli districts on pilot basis. hence as per rule 5(2) (c) of CAF rules 2018.
	Total			13.00			

14.4 Development of modern nurseries / plant production facilities (Zero cost modern nursery centres at 4 locations for production of quality saplings and their distribution under various CAMPA schemes)

Various schemes of afforestation are underway under CAMPA requiring quality seedlings / saplings every year which is a challenge. Forest divisions sometimes face challenge in arranging quality planting material due to lack of ample nursery facilities and lack of thoughtful pre-planning for future requirement of seedlings / saplings. In absence of the same, sometimes the planting material is outsourced, often losing the opportunity of well monitored way of supply of the quality material which affect the health of the plantations.

In APO 2023-24, it is planned to establish high-tech nurseries in at least 04 central locations of the State, which shall act as the centre of quality planting material of various species for fulfilling their own planting requirements as well as supplying the surplus to other forest divisions on cost. The money so collected shall be used for raising more seedlings / saplings for future requirements. This shall make these nurseries to function on zero cost thereafter.

Selection of suitable existing nurseries shall be done based on the scope for further expansion of activities. For raising quality planting material one time cost of necessities such as raised platforms, polybags, root trainers, composting units, water / irrigation facility, mulching, poly tunnels, shade net house etc. including species wise targets for raising plants, shall be provided to selected forest divisions. An amount of Rs. 300.00 lakh is proposed for APO 2023-24.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.4	Rule 5(3)(b)	Development of modern nurseries / plant production facilities (Zero cost modern nursery centres)	Nos.	4 locations	300.00
		Sub Total			300.00

14.5 Survey & Demarcation

a. Digitization of forest boundaries (pilot in lease and other disturbed areas, etc.)

It is proposed to undertake digitisation of forest boundaries. This will involve engaging a technical agency who will provide technical and man power services as per the Standard Operating Procedures (SoP) through confirmation and demarcation of forest boundary in the field and geo-referencing of confirmed boundary locations through DGPS survey. The forest boundary pillar positions shall be surveyed using DGPS with respect to nearby forest PCP and SCP.

Various forest divisions will be required to do monumentation of confirmed boundary positions (new pillar/ repair/ positional correction) particularly in leased or other disturbed forest areas. This exercise is very significant and tedious process that will entail preparation of the final geo-referenced forest land map along with a statement of geo-coordinates of boundary points in the form of a proposal for re-notification of forest block.

Training & capacity building of officials on utilization of Forest GIS will also be taken up in due course. Procurement of Geo-referenced cadastral maps, Procurement of HRSI from NRSC, OSM from SOI, advanced GIS systems, establishment of GCPs and associating TPs will also be included in this project at various stages. Accordingly, keeping large forest size and typical hilly terrain of the State, a provision of ₹2000.00 lakh is kept for this purpose.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.5(a)	Rule 5(3)(g)	Digitization of forest boundaries (pilot in lease and other disturbed areas, etc.)	Nos.	LS	2000.00
		Sub Total			2000.00

Division Wise Physical & Financial Target

Name of Implementing Agency	Digitization of Forest Boundaries		Page No.
	Phy. (Nos.)	Fin.	
CEO, Uttarakhand CAMPA (Centralized activity)	1 No.	2000.00	
All Total APO	1 Project	2000.00	

b. Preparation of Sahat Prabadh Yojana & micro planning in Van Panchayats

The Van Panchayat is required to prepare a micro-plan for a period of five years for the development and management of the forest under its administrative control. Microplanning exercise is conducted using participatory tools like PRA and a

microplan document is prepared for Van Panchayat under planning. The prepared micro-plan has to be approved by the right-holders and sanctioned by the Panchayat Van Vikas Adhikari (DFO). Once the micro-plan is sanctioned, the Van Panchayat is required to prepare the Annual Implementation Plan, which has to be approved by the Sahayak Panchayat Vikas Adhikari (Forest Ranger). Likewise, Sahat Prabandh Yojana or Integrated Management Plan is prepared for a larger unit of a forest division. A micro-plan generally includes details such as:

1. Demographic information: population, age structure, literacy rate, etc.
2. Economic information: sources of income, agricultural production, livestock, etc.
3. Infrastructure and facilities: roads, schools, health centers, water sources, etc.
4. Village mapping & Land use pattern
5. Natural resources: forests, minerals, water sources, etc.
6. Problems and challenges: problems related to management of forests, implementation of forest rights, forest fire or natural disasters including landslides etc.
7. Development priorities and goals: Financial/revenue goals of the Van Panchayat, forest management plan & strategies, Income generation etc.

As per proposals received for microplanning and Sahat Prabandh Yojana for 2023-24 and amount of Rs. 125.00 lakh has been proposed as under:

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.5(b)	Rule 5(2)(m)	Preparation of Sahat Prabandh Yojana & microplanning in Van Panchayats	Nos.	LS	125.00
		Sub Total			125.00

c. Mapping, Construction & Maintenance of boundary Pillars in Van Panchayats

For mapping, construction & maintenance of boundary pillars in Van Panchayat forests has been proposed with physical targets of 1755 ha under mapping and 1068 pillars. The cost of mapping and construction / maintenance of boundary pillars respectively is Rs. 10.80 lakh and Rs. 189.32 lakh respectively totalling to Rs. 200.12 lakh.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.6	Rule 5(3)(g)	Survey & Demarcation in VP's	Ha	1755	10.80
		Construction & Maintenance of boundary Pillars in Van Panchayats	Nos.	1068	189.32
		Total			200.12

14.6 Repair / Strengthening of forest roads / bridle paths

The forests in the State are accessible through a total of 17402.65 km of forest roads including 467.88 km of pucca motorable roads, 3263.60 km of kaccha motorable roads and 13671.17 km of cart roads/bridle path. The bridle paths and kaccha motorable roads require maintenance every year for undertaking routine patrolling exercise and for other forest management purposes and imposing regulation. It is proposed to undertake annual maintenance of 2000 km of forest roads in the APO of 2023-24 under CAMPA.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.6	Rule 5(3)(d)	Repair of forest roads / bridle paths	Km	2518	866.00
		Sub Total		2518	866.00

Division Wise Physical & Financial Target

1 Components / Activities under CAMPA	2	3
	Phy	Fin
CF NORTH KUMAUN CIRCLE		
ALMORA DIVISION	59.23	29.62
ALMORA CS DIVISION	49.43	12.36

1	2	3
PITHORAGARH DIVISION	106.55	26.64
CHAMPAWAT DIVISION	150.00	37.50
BAGESHWAR DIVISION	17.58	15.03
Total NORTH KUMAUN CIRCLE	382.79	121.14
CF SOUTH KUMAUN CIRCLE		0.00
NAINITAL DIVISION	98.19	24.55
RAMNAGAR SC DIVISION		0.00
RANIKHET SC DIVISION		0.00
NAINITAL SC DIVISION		0.00
Total in SOUTH KUMAUN CIRCLE	98.19	24.55
CF WESTERN CIRCLE		0.00
TARAI EAST DIVISION	155.00	38.75
TARAI WEST DIVISION	69.50	17.38
TARAI CENTRAL DIVISION	40.00	10.00
HALDWANI DIVISION	60.00	15.00
RAMNAGAR DIVISION	40.00	10.00
Total in WESTERN CIRCLE	364.50	91.13
Total KUMAUN ZONE	845.48	236.81
CF BHAGIRATHI CIRCLE		0.00
UTTARKASHI SC DIVISION		0.00
UTTARKASHI DIVISION	25.00	12.50
TEHRI DAM1 DIVISION		0.00
TEHRI DAM2 DIVISION		0.00
NARENDRA NAGAR DIVISION	13.50	6.75
TEHRI DIVISION	31.00	15.50
Total in BHAGIRATHI CIRCLE	69.50	34.75
CCF GARHWAL zone		
CF GARHWAL CIRCLE		0.00
PAURI CS DIVISION		0.00
BADRINATH DIVISION	53.00	30.00
GARHWAL DIVISION	6.00	3.00
ALAKNANDA SC DIVISION		0.00
RUDRAPRAYAG DIVISION	20.50	10.26
Total in GARHWAL CIRCLE	79.50	43.26
CF SHIVALIK CIRCLE		0.00
LANSLOWNE SC DIVISION		0.00
KALSI SC DIVISION	40.00	10.00
LANSLOWNE DIVISION	40.00	10.00
HARIDWAR DIVISION	77.00	30.00
DEHRADUN DIVISION	133.82	33.46
Total in SHIVALIK CIRCLE	290.82	83.46
CF YAMUNA CIRCLE		0.00
UPPER YAMUNA DIVISION	0.00	
CHAKRATA DIVISION	28.50	14.25
MUSSOORIE DIVISION	48.23	14.47
TONS DIVISION	0.00	0.00
Total in YAMUNA CIRCLE	76.73	28.72
Total GARHWAL ZONE	516.55	190.19
CWLW / PCCF WILDLIFE		0.00
RAJAJI NATIONAL PARK	120.00	30.00
NANDADEVII NATIONAL PARK	80.00	20.00
KEDARNATH DIVISION	120.00	30.00
KALAGARH TIGER RESERVE	40.00	10.00
CORBETT TIGER RESERVE	120.00	30.00
AASAN CR	0.00	0.00
JHILMIL CR	0.00	0.00



1	2	3
PAWALGARH CR	20.00	5.00
NAINADEVI CR	0.00	0.00
GOVIND WLS	120.00	30.00
GANGOTRI NATIONAL PARK	120.00	30.00
BINSAR WLS	0.00	0.00
BINOG WLS	8.00	2.00
ASKOTWS DIVISION		0.00
DIR NDBR		0.00
NANDHAUR WLS	8.00	2.00
Total in WILDLIFE DIVISIONS	756.00	189.00
CCF BIO DIVERSITY AND RESEARCH		0.00
Silva Saal		0.00
Silva Parvatiya		0.00
Total in RESEARCH CIRCLE	0.00	0.00
PCCF Van Panchayat		
APCCF, Projects		
APCCF / CEO, CAMPA	568.00	250.00
Director, FTA, Haldwani		
CCF, Monitoring and Evaluation		
CCF, IT, Uttarakhand		
Total OTHERS	568.00	250.00
GRAND TOTAL (In Activities)	2518.00	866.00

Site Specific Planning (SSP)
Activity: Repair / Strengthening of forest roads / bridle paths

1	2	3	4	5	6		7	8		9	10	11	12	13	14
					Forest Range	Beat/ Compartment		GPS Reading (Longitude)	GPS Reading (Latitude)						
अल्मोड़ा वन प्रभाग अल्मोड़ा															
8.	टोटाशिलिंग से लमगड़ा	6.618	1.16	सोमेश्वर	लमगड़ा प्रथम / कक्ष 2 / टोटाशिलिंग चनोवाचितक	29 49 52	79 36 26	सामान्य दर्रेसी खड़न्चा दीवाल मरम्मत कार्य	प्राकलन अनुसार	L.S.	4.00	5.00	-	-	-
9.	टाना से एड़ढाँ	8.00		सोमेश्वर	विलोरी प्रथम / कक्ष 20 / टाना रोतेलागाँव भाचारठ नकुड़ा	29 46 10	79 36 49	सामान्य दर्रेसी खड़न्चा दीवाल मरम्मत कार्य	प्राकलन अनुसार	L.S.	5.00	5.00	-	-	-
10.	रीची / सौनी से भतरौजखान तक पैदल मार्ग	9.660	खण्ड 02 परिशिष्ट 1.16	रानीखेत	रौनी बीट / सौनी कठ 13	29 37 31.4	79 20 51.7	पैदल मार्ग मरम्मत	पैदल मार्ग मरम्मत	L.S.	9.660	7.38	-	-	-
11.	गनियादौली से रेंज कार्यालय तक वन मोटर मार्ग मरम्मत कार्य	0.080	खण्ड 02 परिशिष्ट 1.12	रानीखेत	गनियादौली कठ 01	29 36 39.6	79 27 09.2	वन मोटर मार्ग में सी0सी0 कार्य	वन मोटर मार्ग में सी0सी0 कार्य	L.S.	0.080	2.50	-	-	-
12.	सौनी लोनि0वि0 सडक से सौनी वन विश्राम भवन तक	0.080	खण्ड 02 परिशिष्ट 1.12	रानीखेत	सौनी बीट	29 37 49.0	79 20 27.2	वन मोटर मार्ग में सी0सी0 कार्य	वन मोटर मार्ग में सी0सी0 कार्य	L.S.	0.080	2.50	-	-	-
13.	लोनि0वि0 सडक से राजि कर्यालय तक पैदल मार्ग मरम्मत कार्य	0.300	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	कालीमठ	N-29°38'49"	E- 79°41'19.45"	आर0सी0सी0 व मरम्मत कार्य	प्राकलन अनुसार	L.S.	0.300	2.00	-	-	-
14.	सिमतोला वितई पैदल मार्ग	4.828	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	कालीमठ	N-29°34'37"	E- 79°45'38"	दिवाल मरम्मत व खड़न्चा निर्माण	प्राकलन अनुसार	L.S.	3.000	2.40	-	-	-
15.	शीतलाखेत जागदेव सिरमौली पैदल मार्ग मरम्मत	7.565	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	शीतलाखेत	N-29°35'36"	E- 79°32'45"	क्षतिग्रस्त भाग की मरम्मत, खड़न्चा व दिवाल निर्माण	प्राकलन अनुसार	L.S.	7.562	5.00	-	-	-
16.	गणानाथ गिरीछीना पैदल मार्ग मरम्मत	10.536	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	मध्य गणानाथ	N-29°46'9.82"	E- 79°41'18.63"	क्षतिग्रस्त भाग की मरम्मत, खड़न्चा व दिवाल निर्माण	प्राकलन अनुसार	L.S.	2.000	2.00	-	-	-
17.	शीतलाखेत काकडीघाट पैदल मार्ग मरम्मत	8.086	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	शीतलाखेत	N-29°34'54"	E- 79°32'23"	क्षतिग्रस्त भाग की मरम्मत, खड़न्चा व दिवाल निर्माण	प्राकलन अनुसार	L.S.	3.000	2.50	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
18.	शीतलाखेत से सल्ला तक पैदल मार्ग मरम्मत	2.414	खण्ड 02 परिशिष्ट 1.16	अल्मोड़ा	शीतलाखेत	N-29°35'19"	E-79°31'19"	क्षतिग्रस्त भाग की मरम्मत, खड़न्वा व दिवाल निर्माण	प्राकलन अनुसार	L.S.	2.000	2.00	
19.	गणानाथ कनगाड छीना वन मोटर मार्ग	13.000	खण्ड 02 परिशिष्ट 1.12	अल्मोड़ा	मध्य गणानाथ	N-29°41'06"	E-79°41'57"	क्षतिग्रस्त भाग की मरम्मत, खड़न्वा व दिवाल निर्माण	प्राकलन अनुसार	L.S.	1.500	2.50	
20.	तल्ला गजार से पाखा खरक पैदल मार्ग	4.310	खण्ड 02 परिशिष्ट 1.16	द्वाराहाट	गोगन्यानी कंसो	N-29°46'54"	E-79°34'5"	पैदल मार्ग मरम्मत	प्राकलन अनुसार	L.S.	4.000	5.00	
21.	तड़गाताल से गोवी पैदल मार्ग	7.810	खण्ड 02 परिशिष्ट 1.16	द्वाराहाट	तड़गाताल कंसो 20	N-29°25'34"	E-79°24'10"	पैदल मार्ग मरम्मत	प्राकलन अनुसार	L.S.	7.000	5.00	
22.	जौरासी दुर्गादेवी वन मोटर मार्ग	3.000	खण्ड 02 परिशिष्ट 1.12	जौरासी	जैखाल	N-29°54'37.9"	E-79°16'34.9"	वन मोटर मार्ग में सी0सी0 कार्य	प्राकलन अनुसार	L.S.	0.050	2.50	
23.	तामाढौन से जौरासी पैदल मार्ग	11.884	खण्ड 02 परिशिष्ट 1.16	जौरासी	तामाढौन	N-29°54'22.5"	E-79°16'27.3"	पैदल मार्ग मरम्मत	प्राकलन अनुसार	L.S.	5.000	5.00	
24.	जौरासी से दुर्गादेवी पैदल मार्ग	8.926	खण्ड 02 परिशिष्ट 1.16	जौरासी	जैखाल	N-29°55'38.9"	E-79°16'33.2"	पैदल मार्ग मरम्मत	प्राकलन अनुसार	L.S.	5.000	2.40	
कुल योग अल्मोड़ा वन प्रभाग													60.68
सिविल एवं सौर्यम वन प्रभाग, अल्मोड़ा													
1.	अश्व मार्ग	10.00	1.12	कनारीछीना रेंज	धौतछीना	N29°67'79.39"	E79°80'80.63"	वन मार्ग/अश्व मार्ग की मरम्मत	शिकलना से उत्तरी बिन्सर 02 तक वन मार्ग /अश्व मार्ग की मरम्मत	L.s	10.00	5.00	
2.	अश्व मार्ग	5.00	1.12	कनारीछीना रेंज	कैनी बीट	N-29°39'078"	E-79°57'833"	वन मार्ग/अश्व मार्ग की मरम्मत	सरसू कैली से रामेश्वर तक वन मार्ग/अश्व मार्ग की मरम्मत	L.s	5.00	2.45	
3.	अश्व मार्ग	9.220	1.12	जागेश्वर रेंज	भट्ट गांव बीट	N-29°39'078"	E-79°57'833"	वन मार्ग/अश्व मार्ग की मरम्मत	मट्टगांव से टकौली तक	L.s	9.220	5.00	
4.	एप्रोच मार्ग	0.080	1.12	जागेश्वर रेंज	पुनवानौला बीट	N-29°39'078"	E-79°57'833"	एप्रोच मार्ग की मरम्मत	पी.डब्ल्यू.डी. रोड से राजि कार्यालय जागेश्वर तक एप्रोच मार्ग की मरम्मत	L.s	0.080	1.00	
कुल योग सिविल अल्मोड़ा वन प्रभाग													24.30
विधौरागढ़ वन प्रभाग													
1.	कल्पानीगाड कक्ष 6 से 7	1.56	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	विधौरागढ़	कल्पानी गाड कंसो 6 से 7	N-29° 38' 13"	E80°10' 11"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामान्य दरेसी, पनकटे बनाना	100000	1.56	1.50	अश्व/पैदल मार्ग की मरम्मत हेतु प्रति किमी. की दरे विभागीय स्तर पर स्वीकृत नहीं है। अतः स्थलीय कार्यों की दरों का निर्धारण प्रकृति के अनुसार।
कुल योग विधौरागढ़ वन प्रभाग													13.45

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	चण्डाक से पापें देवदार वनी	5.43	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		चण्डाक क0सं0 1 से 4	N-29°36'10.5"	E80°11'35.36"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	46000	5.43	2.00	
3.	नेनीपाल से सौडलेख वन रक्षक चौकी	1.86	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		सौडलेख क0सं0 6 से 1	N-29°35'53"	E-80°16'15"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	100000	1.86	1.50	
4.	दिगतोती से दरूड़ी	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		कलपानीगाड क0सं0 7 से 8	N-29°38'26"	E-80°10'23"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	67000	3.00	2.00	
5.	हजेती से थल वन विश्राम भवन मार्ग मरम्मत कार्य	1.50	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	बेरीनाग	हजेती	N 29°49'12.07"	E80°08'00"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	100000	1.50	1.50	
6.	चौकोड़ी बेरीनाग कक्ष सं0 1 से 4	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		चौकोड़ी क0सं0 1 से 4	N 29°46'39"	E 80°00'28"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	75000	3.00	2.00	
7.	चौकोड़ी बेरीनाग कक्ष सं0 3 से 6	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		चौकोड़ी क0सं0 3 से 6	N 29°45'45"	E 80°01'18"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	83000	3.00	2.00	
8.	कालीनाग आरक्षित पैदल बटिया	4.30	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		कालीनाग	N 29°52'26"	E 80°05'25"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	63000	4.00	2.50	
9.	वतन से कर्तों	5.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	धारचूला	दुग तृतीय	N-30°03'40"	E-80°34'12"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	5.00	2.00	
10.	गुथांग से मल्ला चू धूरा	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		हीरागुमरी प्रथम	N-30°03'10"	E-80°35'28"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	83400	3.00	2.00	
11.	गागथिन से करगदाग	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		हीरागुमरी प्रथम	N-30°01'27"	E-80°37'28"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिस्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	83400	3.00	2.50	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
12.	बम्बा से रंगलिंग टॉप	4.50	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		ज्योतिबागुं	N-30°00'39"	E-80°40'40"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	55500	4.50	2.50	
13.	गिन्नी से व्यासथाम	4.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	मुनस्यारी	मजिया क0स0 11 से 2	N-30° 1'6.17"	E-80°10'26.48"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	4.00	2.00	
14.	मजिया क0स0 12 से गिन्नी बैण्ड	1.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		मजिया क0स0 12 से 17	N-30° 0'6.43"	E-80°7'13.86"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	4.00	2.00	
15.	बेटुली से खलियाडाण्डा	5.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		खुलिया क0स0 3 से 7	N-30° 2'56.99"	E-80°13'37.81"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	5.00	2.50	
16.	मजिया 1 से 3	5.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		मजिया क0स0 1 से 3	N-29°57'43.30"	E-80°7'50.29"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	5.00	2.50	
17.	चौबारी से घसाड तक	6.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	डीडीहाट	हनिया क0स0 1 से 3	N-29°46'7.4"	E-80°10'59"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	41500	6.00	2.49	
18.	आदिचौरा से नौलडा	8.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		आदिचौरा	N-29°51'34.8"	E-80°14'11.21"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	31500	8.00	2.26	
19.	देवचूला हई ननपाणे से देवचूला मंदिर	1.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		सानदेव	N-29°47'43.6"	E-80°13'02.3"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	100000	1.00	1.00	
20.	ओखलडुगा से रामगांग	3.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		ओखलडुगां क0स0 8 से 4	N-29°41'7.40"	E-80°08'47.15"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	80000	3.00	2.40	
21.	ओगला से सिंतोली	2.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		ओगला	N-29°45'21"	E-80°16'12"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटेनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	100000	2.00	2.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
22.	लमकेखर आरक्षित निरीक्षण बटिया	2.00	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	गंगोलीहाट	लमकेखर क0सं0 4	N 29°47'16"	E 80°05'37"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	2.00	1.00	
23.	बाजड़ से बासुकीनाग क0सं0 9	2.50	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		बासुकीनाग क0सं0 4 व 9	N 29°46'24"	E 79°55'12"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	2.50	1.25	
24.	नवाघोल से सानिउडियार	2.50	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		सोर क0सं0 1 व 11	N 29°43'18"	E 79°54'14"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	2.50	1.25	
25.	दपाईथल से राममन्दिर	3.00	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		लमकेखर क0सं0 5	N 29°42'18.54"	E 80°02'3.46"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	3.00	1.50	
26.	डफिया क0नं0-4 से 9 तक	5.00	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित	अस्कोट	दक्षिणी डफिया / उत्तरी डफिया बीट	N 29°52'05.02"	E 80°21'40.2"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	5.00	2.50	
27.	गर्जिया - मुवानी - बलमरा - सत्याड़ी तक	4.70	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		पय्या बीट	N 29°48'10.8"	E 80°22'53.3"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	4.70	2.35	
28.	बरम से मैतली	4.00	अवसायी कार्य योजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		दक्षिणी डफिया बीट	N 29°51'27.4"	E 80°21'18.7"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	4.00	2.00	
29.	चामी से लौल मैतली-कुरखेती	6.00	अवसायी कार्ययोजना 2011 से 21 में अश्व मार्गों व बटियाओं की सूची में सम्मिलित		दक्षिणी डफिया / कुरखेती बीट	N 29°53' 59.6"	E 80°21'45.4"	ब्राईडल पाथ / पैदल बटिया मरम्मत कार्य	रिल्प सफाई, आंशिक स्थानों में रिटैनिंग / ब्रस्टवाल सामन्य दर्रेसी, पनकटे बनाना	50000	6.00	3.00	
कुल योग पिथौरागढ़ वन प्रभाग											106.55	58.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
23.	डुंगराबांकू क०सं० 27 से 29	5.00		लोहाघाट	कुलौली	29 20 16-7	080 13 7-6	मार्ग अनुरक्षण	मरम्मत कार्य	50000	5.00	2.50	
24.	डुंगराबांकू क०सं० 7 से 10	8.00		लोहाघाट	कुलौली	29 20 12-5	080 12 11-8	मार्ग अनुरक्षण	मरम्मत कार्य	50000	8.00	4.00	
25.	सँशाल से गढमुक्तेश्वर	17.00		लोहाघाट	सँशाल	29 20 31	080 15 4	मार्ग अनुरक्षण	मरम्मत कार्य	50000	17.00	8.50	
26.	बेजम से बांकू	8.00		लोहाघाट	खिलपति	29 13 11-13	080 09 3-9	मार्ग अनुरक्षण	मरम्मत कार्य	50000	8.00	4.00	
27.	किरगुल गोली वन मोटर मार्ग	8.00	-	भिंगराड़ा	बटियां	29°17'52"N	79°57'37"E	मार्ग अनुरक्षण	मरम्मत कार्य	50000	8.00	4.00	-
28.	किरगुल गुर्जला पैदल बटिया	16.00	-	भिंगराड़ा	बटियां	29°17'51"N	79°57'29"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	16.00	4.80	-
29.	धुरधुम से पू० पा०वि० कक्ष सं०16 तक पैदल बटिया	7.00	-	भिंगराड़ा	बटियां	29°16'01.6"N	80°02'13.4"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	7.00	2.10	-
30.	टाकखन्दक से करौली तक पैदल बटिया	4.00	-	भिंगराड़ा	सकदेना	29°22'12.48"N	79°55'13.08"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	4.00	1.20	-
31.	बीसा कक्ष 1 से 2 तक पैदल बटिया	6-00	-	भिंगराड़ा	सकदेना	29° 21' 50.71"	79° 55' 7.90"	मार्ग अनुरक्षण	मरम्मत कार्य	30000	6.00	1.80	-
32.	मानदेवी कक्ष सं० 1 से 6 तक पैदल बटिया	5-00	-	भिंगराड़ा	मानदेवी	29°19'5.70"N	79°55'8.56"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	7.00	2.10	-
33.	सिडोरी से पदमपुर	10.20	-	भिंगराड़ा	सिडोरी	29°16'05"N	79°50'49"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	10.20	3.06	-
34.	डुगानी से सिडोरी	4.00	-	भिंगराड़ा	सिडोरी	29°17'56"N	79°50'32"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	4.00	1.20	-
35.	पू०पा०वि० कक्ष 19 से 21	7.00	-	भिंगराड़ा	पछनई	29°15'51.7"N	80°02'52.4"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	7.00	2.10	-
36.	पू०पा०वि० कक्ष 23 से 27	6.00	-	भिंगराड़ा	पछनई	29°14' 52.57"N	80°00'23.1"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	6.00	1.80	-
37.	पू०पा०वि० कक्ष 24 से 27	7.00	-	भिंगराड़ा	पछनई	29°15' 45.6"N	79°59'39.8"E	मार्ग अनुरक्षण	मरम्मत कार्य	30000	7.00	2.10	-
38.	किरगुल से ओखल डुंगा लीसा बटिया	12.00	-	भिंगराड़ा	बनपास	N 29 11 12	E 79 59 55.6	मार्ग अनुरक्षण	मरम्मत कार्य	30000	12.00	3.60	-
39.	बनपास से गुर्जला पैदल बटिया	8.40	-	भिंगराड़ा	बनपास	N 29 19 14.4	E 80 00 51.8	मार्ग अनुरक्षण	मरम्मत कार्य	30000	8.40	2.52	-
40.	मुख्य मोटर मार्ग से भिंगराड़ा लीसा डियो वन मोटर मार्ग सी०सी० मार्ग	0.30	-	भिंगराड़ा	भिंगराड़ा	29°18'02"N	79°55'45"E	मार्ग अनुरक्षण	मरम्मत कार्य	LS	0.30	15.00	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
41.	दुयोकुडा से सलना तक पैदल बटिया	8.00	-	भिंगराडा	वैला	N 29 14 20.08	E 79 57 01.53	मार्ग अनुसंधान	मरम्मत कार्य	30000	8.00	2.40	-
कुल योग चम्पावत वन प्रभाग													
बागेश्वर वन प्रभाग													
1.	Jariyakhali to Kangardchina	10	Parishith 1.12	Bageshwar	Kangarchina	29 46 35.11	79 43 46.45	Repair	Bridle path Repair	80000	3.75	3.00	
2.	Nilesghwar to Kukuramai	5	Parishith 1.12	Bageshwar	S. Khabdoli 1	29 51 9.33	79 45 33.96	Repair	Bridle path Repair	80000	3.75	3.00	
3.	Garur to maharpali	2.08	Parishith 1.12	Bajjnath	Garur	29 19 26.10	79 32 32.14	Repair	Bridle path Repair	80000	2.08	3.00	
4.	Leeti Binayak to sumgarh	10	Parishith 1.12	Glaciar	Leeti	30 05 41.6	80 02 55.5	Repair	Bridle path Repair	80000	5	3.00	
5.	Puara to Jintoli	15	Parishith 1.12	Garkhet	Lamchula	29 56 48.6	79 35 53.10	Repair	Bridle path Repair	80000	3	3.00	
कुल योग बागेश्वर वन प्रभाग													
महायोग उत्तरी कुमाऊँ वृत्त													
Name of Forest Division: Nainital Forest Division, Nainital													
1.	गांगीखरक कंसो 15 से वन विश्राम भवन	8.00	परिशिष्ट 1.13.2	कोसी	गांगीखरक बीट	N 29 29 52.4	E 079 16 47.0	मरम्मत एवं सुध्दु गार कार्य	झाडी कटान, मलुवा निस्तारण दर्शनी आदि कार्य	50000	8.00	4.00	
2.	धौडघट्टी से नौनियापातल	8.00	परिशिष्ट 1.13.2	कोसी	गांगीखरक, जैखान बीट	N 29 28 56.9	E 079 17 54.7	मरम्मत एवं सुध्दु गार कार्य	झाडी कटान, मलुवा निस्तारण दर्शनी आदि कार्य	50000	8.00	4.00	
3.	धौडघट्टी से गौरियादेव	8.00	परिशिष्ट 1.13.2	कोसी	गांगीखरक, जैखान बीट	N 29 28 56.9	E 079 17 54.7	मरम्मत एवं सुध्दु गार कार्य	झाडी कटान, मलुवा निस्तारण दर्शनी आदि कार्य	50000	8.00	4.00	
4.	घोडिया चौकी से कोटाधरिया	12.00	परिशिष्ट 1.13.2	कोसी	निचाना व चिलकाना बीट	N 29 31 57.2	E 079 17 03.4	मरम्मत एवं सुध्दु गार कार्य	झाडी कटान, मलुवा निस्तारण दर्शनी आदि कार्य	50000	12.00	6.00	
5.	निगलाट 1 से निगलाट 2	2.75	परिशिष्ट 1.13.2	भवानी	निगलाट कंसो 1 व 2	29 23 37	79 30 46	पैदल बटिया में मरम्मत	पैदल बटिया में मरम्मत / सुधार कार्य	50000	2.75	1.38	
6.	अक्सडा से पदमपुरी	3.46	परिशिष्ट 1.13.2	भवानी	गागर कंसो 36	29 25 26	79 30 32.5	पैदल बटिया में मरम्मत		50000	3.46	1.73	
7.	विनायक से टानी	1.85	परिशिष्ट 1.13.2	भवानी	टानी कंसो 1	29 26 15	79 23 36	पैदल बटिया में मरम्मत		50000	1.85	0.93	
8.	नैना चौकी से रौरखेत	3.64	परिशिष्ट 1.13.2	नैना	नैना बीट	29 24 02.76"	79 26 14.53"	पैदल बटिया में मरम्मत		50000	3.64	1.82	
9.	रोड नं. 6 से नैनापीक	1.18	परिशिष्ट 1.13.2	नैना	नैना बीट	29 24 19.94"	79 26 14.08"	पैदल बटिया में मरम्मत		50000	1.18	0.59	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10.	पुंठू से रोड नं. 6	1.54	परिशिष्ट 1.13.2	नैना	नैना बीट	29°25'13.52"	79°25'41.69"	पैदल बटिया में मरम्मत	पैदल बटिया में मरम्मत / सुधार कार्य	50000	1.54	0.77	
11.	हरतोला से कर्तियागाड़	4.71	परिशिष्ट 1.13.2	उ० गौला	हरतोला 1 बीट	29°32'15.2"	079°33'11.3"	बटिया मरम्मत एवं सुधार कार्य	पैदल बटिया मरम्मत एवं सुधार कार्य व सामान्य देखी आदि कार्य	50000	4.71	2.36	
12.	पूड़ा से क्वाब	8.00	परिशिष्ट 1.13.2	उ० गौला	पूर्वी पूड़ा बीट	29°31'11.9"	079°37'18.2"	बटिया मरम्मत एवं सुधार कार्य		50000	8.00	4.00	
13.	पहाड़पानी से रंगोलीगाड़	7.00	परिशिष्ट 1.13.2	उ० गौला	दड़माने बीट	29°23'54.8"	79°43'04.61"	बटिया मरम्मत एवं सुधार कार्य		50000	7.00	3.50	
14.	Doniyakhan Se Tusharpani	3.72	परिशिष्ट 1.13.2	नैना	करील बीट	29°26'20.29"	79°23'03.42"	पैदल बटिया में मरम्मत / सुधार कार्य	पैदल बटिया में मरम्मत / सुधार कार्य	50000	3.72	1.86	
15.	Doniyakhan Se Teemlapani	3.86	परिशिष्ट 1.13.2	नैना	करील बीट	29°26'15.08"	79°22'46.65"	पैदल बटिया में मरम्मत / सुधार कार्य		50000	3.86	1.93	
16.	Upar Naina Maal se Ranchi	1.50	परिशिष्ट 1.13.2	नैना	लडियाकांटा बीट	29°23'00.88"	79°28'22.85"	पैदल बटिया में मरम्मत / सुधार कार्य		50000	1.50	0.75	
17.	Tanki Road No 1 Se Kilbury Van Vishram Bhawan	1.01	परिशिष्ट 1.13.2	नैना	जाख बीट	29°24'07.16"	79°26'52.11"			50000	1.01	0.51	
18.	Phuch Up Van Ranger Quator Naina	2.81	परिशिष्ट 1.13.2	नैना	नैना	29°24'39.75"	79°25'41.82"	पैदल बटिया में मरम्मत / सुधार कार्य	पैदल बटिया में मरम्मत / सुधार कार्य	50000	2.81	1.41	
19.	कक्ष सं० 12 से सेकडनाल्ड रिंग रोड	3.00	परिशिष्ट 1.13.2	नगर पालिका राजि नैनीताल	नगरपालिका, 12	29°22'54.92"	79°26'56.00"	पैदल बटिया में मरम्मत / सुधार कार्य	पैदल बटिया में मरम्मत / सुधार कार्य	50000	3.00	1.50	
20.	बारापथार से सडियाताल	3.50	परिशिष्ट 1.13.2	नगर पालिका राजि नैनीताल	नगरपालिका, 18	29°23'20.45"	79°26'30.55"			50000	3.50	1.75	
21.	बनोलिया से छिनारी	4.03	-	बढ़ौन	बनोलिया	N29°13'47.1"	079°46'27.6"	मरम्मत कार्य	मरम्मत आदि कार्य	50000	4.03	2.02	
22.	सुरंग से रीखाकोट	4.62	1.13.2	दक्षिणी गौला	देवस्थल बीट	29°19'52.5"	79°41'79.5"	मरम्मत कार्य	मरम्मत आदि कार्य	50000	4.62	2.31	
Total South Kumaun											98.19	49.09	
Name of Forest Division: Tarai East Forest Division Haldwani													
1.	Bourkhatta-Imlighat Forest motor Road	Km		Dauli		N29°04'04.1"	E079°34'39.1"			60000	9.00	5.40	
2.	Gualadhong Mallani Forest motor Road	Km		Dauli		N29°03'49.2"	E079°33'32.2"			60000	5.00	3.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Gualadhong Dhoradam Forest motor Road	Km		Dauli		N 29°04'04.1"	E079°34'39.1"			60000	4.50	2.70	
4.	Ransali	Km		Ransali		29° 2'30.49"N	79°43'58.41"E			60000	5.00	3.00	
5.	Ransali to Chorgaliya	Km		Ransali		29° 2'30.49"N	79°43'58.41"E			60000	5.00	3.00	
6.	Shaktifarm and Bamanpuri Beet	Km		Barakoli		28°57'32.03"N	79°40'18.43"E			60000	5.00	3.00	
7.	B.No. 1-13	Km		Gaula		N29°12'53.66"	E79°31'19.4"			60000	10.00	6.00	
8.	B.No. 1-13	Km		Gaula		N29°12'53.66"	E79°31'19.4"			60000	10.00	6.00	
9.	S. Jaulasal	Km		S. Jaulasal		29°00'39.5'	79°51'50.3'			60000	15.00	9.00	
10.	S. Jaulasal	Km		S. Jaulasal		29°00'39.5'	79°51'50.3'			60000	15.00	9.00	
11.	Kilpura	Km		Kilpura		28° 55' 38.18"	79° 42'11.29"			60000	5.00	3.00	
12.	Surai	Km		Surai		N 28°44'21.1"	E 079°57'43.1"			60000	5.00	3.00	
13.	Surai	Km		Surai		N 28°44'21.1"	E 079°57'43.1"			60000	5.00	3.00	
14.	Uin choraha/ dogari beat ka dogadi 3 beat senapani	Km		Kilpura		N 29°00.150"	E 79°59.517"			60000	5.00	3.00	
15.	Paschami Kilpura 3 Beat Shri Pur Bichva senapani Road/6 Baetiya tk	Km		Kilpura		N29°02.59.60"	E79°59'30.80"			60000	4.50	2.70	
16.	Anjiya Choki (Paschami Kilpura 2) to Purvi Kilpura 3 Beat Haldwani Forest Divison ke Milan Tk	Km		Kilpura		N29°59.32.10"	E80°00.20.00"			60000	5.00	3.00	
17.	Senapani Marge to Kandi Sack Tk	Km		Kilpura		N 28°58'21.1"	E080°01.49.5"			60000	4.00	2.40	
18.	Surai Forest Reast House to Chuka Pull	Km		Surai		N 28°48'17.5"	E 28°40.05.8"			60000	8.00	4.80	
19.	Lukatkuwa to Sukhi Nahar	Km		Surai		N 28°49'54.0"	E 28°50.37.4"			60000	6.30	3.78	
20.	Surai to Baghha	Km		Surai		N 28°48'17.5"	E28°45.55.85"			60000	5.00	3.00	
21.	Surai to Lohiyahead Chouraha	Km		Surai		N 28°48'17.5"	E 28°54.50.9"			60000	12.50	7.50	
22.	Veeralpur to Naharkuwa	Km		Surai		N 28°48'44.5"	E 28°47.02.8"			60000	2.20	1.32	
23.	Baghha Chuaraha to Sarpura Forest Chowki	Km		Surai		N 28°45'56.9"	E 28°46.25.0"			60000	4.00	2.40	
	Total										155.00	93.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Terai West Forest Division													
1.	Jaspur 28 to Jaspur 30 A	6.00	22.3.2	South Jaspur	Jaspur 28	N29°18'14.5"	E78°53'10.3"	Annual Maintenance	Annual Maintenance	100000	6.00	6.00	-
2.	Kalusidh to Tirath	5.00	22.3.2	South Jaspur	Tirath	N29°20'42.0"	E78°55'12.2"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
3.	Makoniya 19 from 16	4.50	22.3.2	South Jaspur	Makoniya	N29°18'17.0"	E78°85'01"	Annual Maintenance	Annual Maintenance	100000	4.50	4.50	-
4.	Sikari kuwa from Phato	6.00	22.3.2	North Jaspur	Sikari kuwa	N29°24'02.90"	E78°58'15.38"	Annual Maintenance	Annual Maintenance	100000	3.00	3.00	-
5.	Phato from Tirath	5.00	22.3.2	North Jaspur	Phato	N29°23'03.51"	E78°55'49.20"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
6.	Maldhan to Tumaliya	5.00	22.3.2	Aampokra	Maldhan	N29°20'29.5"	E79°00'28.4"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
7.	Bannakhera to Gadappu	8.00	22.3.2	Bannakhera	Gadappu	N29°15'15.5"	E79°11'48.9"	Annual Maintenance	Annual Maintenance	100000	8.00	8.00	-
8.	Gadappu to Chunnakhan	10.00	22.3.2	Bannakhera	Chunnakhan	N29°17'37.5"	E79°15'0.64"	Annual Maintenance	Annual Maintenance	100000	10.00	10.00	-
9.	Chunnakhan to karari	5.00	22.3.2	Bannakhera	karari	N29°18'30.5"	E79°15'60.61"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
10.	Appar kosi to Aampani	5.00	22.3.2	Ramnagar	Appar kosi	N29°21'22.47"	E79°06'17.54"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
11.	Jawalvan to Haldwa	10.00	22.3.2	Ramnagar	Appar kosi	N29°16'19.28"	E79°06'33.60"	Annual Maintenance	Annual Maintenance	100000	5.00	5.00	-
	Total										61.50	61.50	
Name of Forest Division: Terai Central Forest Division Rudrapur													
1.	Lamachour- Pipalpraw	9	अक्षय 22 सरणी 22.1	Bhakhra	Lamachour Block	N29°13'20"	E79°25.421"	Forest Road Repairing	Forest Road Repairing	50000	9	4.50	
2.	Pipalpraw-Purohit	9			Pipalpraw Block	N29°09'04.03"	E79°22'33.01"	Forest Road Repairing	Forest Road Repairing		9	4.50	
3.	Seminar 62	8			Pipalpraw Block	N29°09'04.03"	E79°22'33.01"	Forest Road Repairing	Forest Road Repairing		8	4.00	
4.	Seminar 64	8			Pipalpraw Block	N29°09'04.03"	E79°22'33.01"	Forest Road Repairing	Forest Road Repairing		8	4.00	
5.	Tanda to PipalParao	9	16.10.1	Pipalprao	-	N29°08'45.07"	E79°22'47.33"	Forest Road Repairing	Forest Road Repairing	LS	9	5.50	
6.	Popular Seminar to Belachaud	5	16.10.2	Pipalprao	-	N29°11'23.00"	E79°18'01.00"	Forest Road Repairing	Forest Road Repairing	LS	5	3.10	
7.	Gadgadla Chouraha to Kathpulia	5.50	16.10.3	Pipalprao	-	N29°08'63.03"	E79°33'07.90"	Forest Road Repairing	Forest Road Repairing	LS	5.5	3.40	
8.	Belachaud to Padkia	12	16.10.4	Pipalprao	-	N29°09'36.00"	E79°21'10.00"	Forest Road Repairing	Forest Road Repairing	LS	12	7.50	
9.	Bour Nadi to Baur Chouki	4.20	16.10.5	Pipalprao	-	N29°11'04.30"	E79°16'17.33"	Forest Road Repairing	Forest Road Repairing	LS	4.2	2.60	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10.	gaddpu to bour	3.4	-	Berhani	east gaddpu beat	N29°14'24.9"	E79°16'34.5"	Forest Road Repairing	Forest Road Repairing	49900	3.4	2.50	
11.	gaddpu Gate to harsan	9	-	Berhani	west gaddpu beat	N29°13'42.9"	E79°17'13.6"	Forest Road Repairing	Forest Road Repairing	27580	9	2.50	
12.	jarkhandi gusti Margh	6	-	Berhani	north berhani Beat	N29°12'13.2"	E79°14'59.5"	Forest Road Repairing	Forest Road Repairing	41500	6	2.49	
13.	Tanda 83 To 93	5.00	-	Haldwani	Tanda Center and Halduchour	N29°05'14.2"	E79°28'43.9"	Forest Road Repairing	Forest Road Repairing	LS	5	1.25	
14.	65 Seminar van Motar marg	5.00	-	Haldwani	Tanda Center and Halduchour	N29°04'95.2"	E79°26'11.6"	Forest Road Repairing	Forest Road Repairing	LS	5	1.25	
15.	haldwani - lalkua van Motar marg	10	-	Haldwani	Gorapadaw and Halduchour	N29°10' 41.2"	E079°30'36.3"	Forest Road Repairing	Forest Road Repairing	LS	10	2.50	
16.	Pipalparao Bour Van Motar Marg	10	-	Gadgadiya	Bhakra River to Bour River	N29°11'14"	E79°19'49"	Forest Road Repairing	Forest Road Repairing	50000	10	5.00	
17.	Nihal to Gadgadiya Chourha van motor marg	9	-	Gadgadiya	Nihal to Gadgadiya Chourha	N29°12'29"	E79°21'41"	Forest Road Repairing	Forest Road Repairing	50000	9	4.50	
18.	Kher-Bhakra 6 to 29	10	-	Gadgadiya	Nihal to Gadgadiya Chourha	N29°12'13"	E79°22'09"	Forest Road Repairing	Forest Road Repairing	50000	10	5.00	
19.	Tanda Crossing to Lalkuan	9	-	Tanda	Tanda Block	N29°03'56.66"	E79°21'53.96"	Forest Road Repairing	Forest Road Repairing	49900	9	4.49	
20.	Tanda to Bhattbhoj Chowki	9	-	Tanda	Dhimri Block	N29°04'26.57"	E79°45'25.60"	Forest Road Repairing	Forest Road Repairing	27777	9	2.50	
21.	Dhimri Chowki to Jainagar	6	-	Tanda	Dhimri Block	N29°02'40.71"	E79°24'43.98"	Forest Road Repairing	Forest Road Repairing	10000	6	0.60	
Total											161.1	73.68	
Name of Forest Division: Haldwani Forest Division													
1.	छकाता राजि सेलजाम नाले से डोलपोखरा तक वन मोटर मार्ग	4 km	-	छकाता राजि	उत्तरी डोलपोखरा बीट क्र०सं० 1, 2, 3	N29°11' 25.0"	E079°38'03.0"	रोड मरम्मत	छकाता राजि सेलजाम नाले से डोलपोखरा तक वन मोटर मार्ग	150000	4 km	2.00	-
2.	हल्द्वानी टनकपुर वन मोटर मार्ग मे सेलजाम चौकी से नन्धौर रेंज मिलान तक वार्षिक मरम्मत कार्य	7 km	-	छकाता राजि	जामपोखरा द्वितीय बीट क्र०सं० 5, उत्तरी व दक्षिणी डोलपोखरा बीट क्र०सं० 1, 2, 4स व द. 5 पटरानी पश्चिमी व पूर्वी बीट क्र०सं० 1, 5, 6	N29°13'21.1"	E079°31'55.2"	रोड मरम्मत	हल्द्वानी टनकपुर वन मोटर मार्ग मे सेलजाम चौकी से नन्धौर रेंज मिलान तक वार्षिक मरम्मत कार्य	150000	7 km	5.00	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	डोलपोखरा से सूर्यदेवी तक	6 km	-	छकाता राजि	दक्षिणी डोलपोखरा बीट क0सं0 7अ 7ब 6अ उत्तरी डोलपोखरा बीट क0सं0 1, 3, पटरानी पश्चिमी बीट क0सं0 6 जामपोखरा बीट क0सं0 5अ 5ब	N29°9'35.2"	E079°37'46.0"	रोड मरम्मत	डोलपोखरा से सूर्यदेवी तक	150000	6 km	3.00	-
4.	छकाता राजि के अन्तर्गत सूर्यदेवी मन्दिर से ग्राम कौन्ता तक 4.10 कि0मी0 अश्व मार्ग पैदल बटिया का जीर्णोद्धार कार्य	4.10 km	-	छकाता राजि	जामपोखरा द्वितीय बीट क0सं0 5अ 6 सिमिलिया पूर्वी बीट क0सं0 1	N29°12'30.05"	E79°40'10.84"	अश्व मार्ग	छकाता राजि के अन्तर्गत सूर्यदेवी मन्दिर से ग्राम कौन्ता तक 4.10 कि0मी0 अश्व मार्ग पैदल बटिया का जीर्णोद्धार कार्य	25000	4.10 km	1.025	-
5.	छकाता राजि के अन्तर्गत सूर्यदेवी मन्दिर से ग्राम स्यूडा तक 3.50 किलोमीटर अश्वमार्ग बटिया का जीर्णोद्धार कार्य	3.50 km	-	छकाता राजि	जामपोखरा द्वितीय बीट क0सं0 3 सिमिलिया पूर्वी बीट क0सं0 4अ	N29°12'10.79"	E79°38'44.57"	अश्व मार्ग	छकाता राजि के अन्तर्गत सूर्यदेवी मन्दिर से ग्राम स्यूडा तक 3.50 किलोमीटर अश्वमार्ग बटिया का जीर्णोद्धार कार्य	25000	3.50 km	0.875	-
6.	हल्द्वानी टनकपुर वन मार्ग	30.50	Management Plan of Nandhur Wildlife Sanctuary 6-3-2	जौलासाल	चुगाड़, हसपुर, चमुवाडुंगा, पूर्वी जौलासाल, विरगाव, मङगाव, बेडा, सुदलीमठ, जुबलीगंज पश्चिमी	29 05 51.58/ 29 03 10.46	079 44 3.63/ 079 58 19.72	वन मार्गों का रखरखाव	सामान्य दरेशी / दड़ा भरान / रोखड़ सफाई / नाली बनाना / सिट्टेनिंग वाल निर्माण आदि	1.00	30.50	10.00	
7.	जौलासाल से कालदेव	18.00	Management Plan of Nandhur Wildlife Sanctuary 6-3-2	जौलासाल	प0 जुबलीगंज / कुमिया ब्लॉक / लेबड़ ब्लॉक	29 02 55.74/ 29 07 56.35	079 57 48.82/ 079 56 22.19	वन मार्गों का रखरखाव	सामान्य दरेशी / दड़ा भरान / नाली बनाना / सिट्टेनिंग वाल निर्माण आदि	1.00	18.00	5.00	
8.	हल्द्वानी टनकपुर मुख्य मोटर मार्ग	18.50	प्रबन्ध योजना खण्ड-2 के पैरा सं0- 8 के तालिका संख्या- 8.2 के अनुसार	शारदा	-	29 05 40.38	80 07 00.56	वन मार्ग मरम्मत	वन मार्ग मरम्मत	50000	18.50	9.25	
9.	कलौनिया साजगाड वैली मोटर मार्ग	15.00	---	शारदा	-	29 05 01.44	80 01 10.51	वन मार्ग मरम्मत	वन मार्ग मरम्मत	130000	15.00	5.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10.	छ. बटिया से कलौनिया मोटर मार्ग	2.00		शारदा	-	29 21 07.1	79 58 44.4	वन मार्ग मरम्मत	वन मार्ग मरम्मत	100000	2.00	0.80	
11.	पूर्वी जुबलीगंज 2 से 3 तक बटिया	2.00	प्रबन्ध योजना खण्ड-2 के पैरा सं0-8 के तालिका संख्या-8.3 के अनुसार	शारदा	-	29 21 26.8	79 02 19.1	वन मार्ग मरम्मत	वन मार्ग मरम्मत	100000	2.00	0.80	
12.	छोटी वन विभाग भवन से चेला चौराहे तक	4.00		शारदा	-	29 21 12.1	79 52 43.8	वन मार्ग मरम्मत	वन मार्ग मरम्मत	60000	4.00	1.50	
13.	सेनापानी से ब्यान्ड जुरा पडुंच मार्ग	9.00	प्रबन्ध योजना खण्ड-2 के पैरा सं0-8 के तालिका संख्या-8.2 के अनुसार तथा चम्पावत वन प्रभाग से हस्तान्तरित क्षेत्र के फलस्वरूप	शारदा	-	29° 03' 35.0"	79° 58' 34.0"	वन मार्ग मरम्मत	वन मार्ग मरम्मत	50000	9.00	4.00	
14.	हल्दानी- टनकपुर वन मोटर मार्ग	11.50	परिशिष्ट-8 के उपखंड 8.2	नन्धौर	सुमथापला, नन्धौर, काराकोट	N29°08'38.05"	E79°39'13.10"	वन मोटर मार्ग मरम्मत	सुदुडीकरण / रखरखाव	50000	11.5	5.75	
15.	ऑवलखेज वन मोटर मार्ग	18.50		नन्धौर	नन्धौर काराकोट, सैलानी, भलसैनी, खनानी पडाय बीट	N29°09'38.00"	E79°44'55.70"	वन मोटर मार्ग मरम्मत	सुदुडीकरण / रखरखाव	100000	18.5	15.00	
16.	अदवाड नाले से दुर्गापीपल तक।	11.50	परिशिष्ट 8.2 पृष्ठ सं0 82	डाण्डा	गौनियासै एवं उ0 खोलगड़ बीट कक्ष गौनियासै 3,4, 5,6,10,11 एवं उ0 खोलगड़, 11, 12,13,14, 15,17,19	N29°09'06.73"	E79°50'52.85"	वन मोटर मार्ग जीर्णोद्धार/ मरम्मत।	मलुवा, रोखड़ सफाई, भरान, दीवार निर्माण, दरेशी, झाड़ी कटान, दाग बेलिंग, सूचना लगाना एवं अन्य कार्य जो आवश्यक हो।	82000	11.50	6.00	
17.	दुर्गापीपल से डाण्डा चौकी तक।	5.35	परिशिष्ट 8.2 पृष्ठ सं0 82	डाण्डा	बेथलाड एवं दुर्गापीपल बीट कक्ष बेथलाड 4अ, 2अ दुर्गापीपल 11	N29°09'44.11"	E079°55'10"	वन मोटर मार्ग जीर्णोद्धार/ मरम्मत।	-	45000	5.35	2.4075	
18.	दुर्गापीपल से अमजड़ चौकी तक।	6.50	परिशिष्ट 8.2 पृष्ठ सं0 82	डाण्डा	बेथलाड, उ0 खोलगड़, दक्षिण पी लोकरनाला बीट एवं खोलगड़ 20, लोकरनाला 1, 2 आलीगाड 1अ,1ब एवं 3ब	N29°10'20.2"	E079°53'06.3"	वन मोटर मार्ग जीर्णोद्धार/ मरम्मत।	-	80000	6.50	2.5	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	दुर्गापीपल से लोवरनाला।	8.00	परिशिष्ट 8.2 पृष्ठ सं० 83	डाण्डा	उ० खोलगढ़ 20 एवं दक्षिणी लोकनाला 1 से 5	N29°10'20.2"	E079°53'06.3"	वन मोटर मार्ग जीर्णोद्धार/ मरम्मत।	-	65000	8.00	2.5	
	योग	31.35									31.35	82.41	
बटिया निर्माण-													
1.	स्यालाचौड़ से कुण्डल तक पैदल बटिया मरम्मत/ जीर्णोद्धार कार्य।	8.00	परिशिष्ट 8.3 पृष्ठ सं० 83	डाण्डा	कुण्डल बीट	N-29°11'49.7"	E079°57'32.8"	बटिया मरम्मत/ जीर्णोद्धार कार्य।	मुलुवा सफाई, वीवार निर्माण, पनकट्टे काटना, झाड़ी कटान, मिट्टी भरान, पथर भरान आदि कार्य।	30000	8.00	2.40	
2.	बेथलाड से सुवाकोटपोखरी तक पैदल बटिया जीर्णोद्धार/ मरम्मत कार्य।	7.00	परिशिष्ट 8.3 पृष्ठ सं० 83	डाण्डा	बेथलाड	N29°10'29.2"	E079°55'33.1"			25000	7.00	1.75	-
3.	स्यालाचौड़ से बरसेडा तक पैदल बटिया मरम्मत/ जीर्णोद्धार कार्य।	3.00	परिशिष्ट 8.3 पृष्ठ सं० 83	डाण्डा	आलीगाड प्रथम	N29°11'49.9"	E079°52'35.4"			50000	3.00	1.50	-
योग-		18.00									18.00	5.65	
कुल योग-		49.35									49.35	88.06	
Ramnagar Forest Division													
1.	फतेहपुर-कालाहूगी वन मोटर मार्ग	4.2	वर्तमान कार्ययोजना के परिशिष्ट 1.10	फतेहपुर	भाखडा/ कल्पुलिया बीट	N29°16'16.38"	E79°24'14.45"	वन मोटर मार्ग मरम्मत	फतेहपुर - कालाहूगी वन मोटर मार्ग मरम्मत	0.50	4.2	2.10	
2.	पवलगढ़ से चहलस्रोत	6	वर्तमान कार्ययोजना के परिशिष्ट 1.10	देचौरी	लछमपुर, दाबका बीट	N29°22'25.6"	E79°14'44.4"	वन मोटर मार्ग मरम्मत	पवलगढ़ से चहलस्रोत वन मोटर मार्ग मरम्मत	0.50	6	3.00	-
3.	पवलगढ़ से क्यारी	6	वर्तमान कार्ययोजना के परिशिष्ट 1.10	देचौरी	कैलाखुर, बरुवा बीट	N29°21'47.9"	E79°14'02.8"	वन मोटर मार्ग मरम्मत	पवलगढ़ से क्यारी वन मोटर मार्ग मरम्मत	0.50	6	3.00	-
4.	पवलगढ़ से करडास्रोत	12	वर्तमान कार्ययोजना के परिशिष्ट 1.10	देचौरी	पवलगढ़, कल्याणपुर बीट	N29°21'24.7"	E79°13'57.1"	वन मोटर मार्ग मरम्मत	पवलगढ़ से करडास्रोत वन मोटर मार्ग मरम्मत	0.50	12	6.00	-
5.	सौनजाला से चहलस्रोत नदी तक वन मोटर मार्ग का नव निर्माण	6	वर्तमान कार्ययोजना के परिशिष्ट 1.10	देचौरी	दाबका बीट	N24°24'47.20"	E79°16'02.24"	वन मोटर मार्ग का निर्माण	सौनजाला से चहलस्रोत नदी तक वन मोटर मार्ग का नव निर्माण	0.50	6	3.00	-
6.	कालाहूगी से धापला	8	परिशिष्ट 1-10	कालाहूगी	धापला बीट	N29°16'27.15"	E79°22'12.10"	वन मोटर मार्ग मरम्मत	कालाहूगी से धापला वन मोटर मार्ग मरम्मत	0.50	8	4.00	
7.	मूसाबगर से करडास्रोत	3	परिशिष्ट 1-10	कालाहूगी	मूसाबगर बीट	N29°19'09.6"	E79°19'15.7"	वन मोटर मार्ग मरम्मत	मूसाबगर से करडास्रोत वन मोटर मार्ग मरम्मत	0.50	3	1.50	
8.	कालाहूगी से फतेहपुर	7	परिशिष्ट 1-10	कालाहूगी	धापला बीट	N-29°16'46.4"	E79°22'05.4"	वन मोटर मार्ग मरम्मत	कालाहूगी से फतेहपुर वन मोटर मार्ग मरम्मत	0.50	7	3.50	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	भण्डारपानी से कालीगाड	5	परिशिष्ट 1-10	कोटा	भण्डारपानी क०स० 8	N29°26'55.1"	E79°13'08.9"	वन मोटर मार्ग मरम्मत कार्य	भण्डारपानी से कालीगाड वन मोटर मार्ग मरम्मत	0.50	5	2.50	
10.	कालीगाड से चहलस्रोत्र	6	परिशिष्ट 1-10	कोटा	पाटकोट क० स० 1	N29°24'58.6"	E79°14'42.9"	वन मोटर मार्ग मरम्मत कार्य	कालीगाड से चहल स्रोत्र वन मोटर मार्ग मरम्मत	0.50	6	3.00	
11.	भण्डारपानी से चोपडा	4	परिशिष्ट 1-10	कोटा	भलौन क०स० 5	N29°26'30.20"	E79°13'20.50"	वन मोटर मार्ग मरम्मत कार्य	भण्डारपानी से चोपडा वन मोटर मार्ग मरम्मत	0.50	4	2.00	
12.	पाटकोट से चहलस्रोत्र	4	परिशिष्ट 1-10	कोटा	पाटकोट क० स० 5	N29°25'11.34"	E79°15'40.14"	वन मोटर मार्ग मरम्मत कार्य	पाटकोट से चहल स्रोत्र वन मोटर मार्ग मरम्मत	0.50	4	2.00	
13.	टेडा जनरिया स्रोत मार्ग	6	परिशिष्ट 1-10	कोसी	हाथीपोंड बीट	29°25'29.20"N	79°8'56.56"E	वन मोटर मार्ग मरम्मत कार्य	टेडा जनरिया स्रोत मार्ग वन मोटर मार्ग मरम्मत कार्य	0.50	6	3.00	
	योग										77.20	38.60	
	Grand Total Western Circle:										504.15	354.84	
	Total Kumaun Zone:										1092.91	688.76	
प्रभागीय वनाधिकारी उत्तरकाशी													
1.				Barahat range	Gawana	33°45'41.2"	78°27'49.9"				5	2.5	Repair of Forest Roads / Bridle Path
2.				Dunda Range	Dunda	30°42'46.2"	78°20'32.7"				5	2.5	Repair of Forest Roads / Bridle Path
3.				Gangotri Range	Dhrali-II	31°23'34.17"	78°47'9.4"				3	1.5	Repair of Forest Roads / Bridle Path
4.				Taknur Range	Raithal	30°47'59.1"	78°21'17.2"				4	2	Repair of Forest Roads / Bridle Path
5.				Dharasu Range	Badsi	30°35'4.4"	78°21'17.2"				5	2.5	Repair of Forest Roads / Bridle Path
6.				Mukhem Range	Mukhem	30°43'13"	78°25'13"				3	1.5	Repair of Forest Roads / Bridle Path
Sub Total											25	12.5	
Name of Forest Division: Narendra Nagar													
1.	Saiwankanda to badni	1.50	22.4	Maniknath	khanana	N30°07'42.22"	E78°35'12.17"	Path Repair	Weed & Sleep Removal,	50000	1.50	0.75	
2.	Khanana to madsain	2.00		Maniknath	khanana	N30°10'55.19"	E78°32'34.50"	Path Repair		50000	2.00	1.00	
3.	Tyuna to Kuli	2.00	22.5	Maniknath	Chandarbadni	N30°17'20.11"	E78°38'58.47"	Path Repair		50000	2.00	1.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Sub Total	5.50									5.50	2.75	
5.	Nagni to Jijali	2.00	22.4.1	Saklana	Jijali Beat	N30°18'42.96"	E78°17'37.3"	Repair	Weed & Sleep Removal,	50000	2.00	1.00	
6.	Mathiyanganw to Bnali Ringalsgd	6.00	22.4.1	Saklana	Song beat	N30°19'33.2"	E78°16'3.07"	Repair		50000	6.00	3.00	
	Sub Total	8.00									8.00	4.00	
	Grand Total	13.50									13.50	6.75	
Tehri Forest Division													
				Balganga Range	Amarsar	30°31'41.6"	78°42'35.2"				10	5	Repair of Bridle Path/Forest Road
				Balganga Range	Basar Beat	30°36'10.12"	78°43'32.4"				10	5	Repair of Bridle Path/Forest Road
				Lambgaon Range	Jalkurgad compartment 3	30°31'1.76"	78°32'56.7"				11	5.5	Repair of Bridle Path/Forest Road
	Grand Total										31	15.5	
	Sub Total Bhagirathi Circle										69.50	34.75	
Badrinath Forest Division													
1.	गौणा से दुर्मी	3.20	परिशिष्ट 4.3	चमोली	गौणाताल	30°22'26.93"N	79°29'43.31"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	3.00	1.70	-
2.	दुर्मी से कलियाघट	12.90	परिशिष्ट 4.3	चमोली	दुर्मी	30°22'36.39"N	79°31'57.78"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	5.00	2.84	-
3.	गौणा से रामणी	16.00	परिशिष्ट 4.3	चमोली	निजमूला	30°21'30.24"N	79°29'2.16"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	6.00	3.35	-
	योग चमोली रेंज:										14.00	7.89	
4.	सितौल से बादुक तक	7.10	परिशिष्ट 4.3	नंदप्रयाग	सितौल	30°15'30.6"N	79°33'46.8"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	3.00	1.70	-
5.	गौन से भटियाणा	9.50	परिशिष्ट 4.3	नंदप्रयाग	सैज	30°14'54.52"N	79°18'5.033"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	3.00	1.70	-
6.	कर्णप्रयाग से भूना (कर्णप्रयाग से गौन)	9.60	परिशिष्ट 4.3	नंदप्रयाग	सिरतोली	30°15'31.52"N	79°13'55.408"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	3.00	1.70	-
	योग नंद प्रयाग रेंज:										9.00	5.10	
7.	घिनापानी से भटियाणा	20.70	परिशिष्ट 4.3	पश्चिमी पिण्डर	भटियाणा	30°23'65.27"N	79°34'54.53"E	मार्ग अनुसंधान	मरम्मत कार्य	56700	7.00	3.97	-
	योग पश्चिमी पिण्डर:										7.00	3.97	
8.	नंदकेशरी से परखाल (कुराड से डाडरबगड तक)	19.00	परिशिष्ट 4.3	मध्य पिण्डर	डुम्री बीट	79°31'04.01"	30°05'46.03"	मार्ग अनुसंधान	मरम्मत कार्य	56700	5.00	2.84	-
9.	नंदकेशरी से परखाल (ग्वालदम से चिडियां तक)		परिशिष्ट 4.3	मध्य पिण्डर	ग्वालदम	79°30'31.33"	30°02'05.79"	मार्ग अनुसंधान	मरम्मत कार्य	56700	5.00	2.84	-
10.	नंदकेशरी से परखाल (मैन से चौराड तक)		परिशिष्ट 4.3	मध्य पिण्डर	थराली बीट	79°27'43.77"	30°07'27.09"	मार्ग अनुसंधान	मरम्मत कार्य	56700	5.00	2.84	-
	योग मध्य पिण्डर रेंज:										15.00	8.51	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11.	देवाल-सुयालकोट (पोखरीगाड से स्यानखर्क)	12.00	परिशिष्ट 4.3	पूर्वी पिण्डर	रैन बीट	30°03'23.9"	79°37'27.5"	मार्ग अनुरक्षण	मरम्मत कार्य	56700	4.00	2.27	-
12.	देवाल-सुयालकोट (लौर से गेलमिण्डा)		परिशिष्ट 4.3	पूर्वी पिण्डर	रैन बीट	30°03'23.48"	79°36'37.47"	मार्ग अनुरक्षण	मरम्मत कार्य	56700	4.00	2.27	-
योग पूर्वी पिण्डर रैन:													
सम्पूर्ण योग:													
											8.00	4.54	
											53.00	30.00	
Garhwal Forest Division, Pauri													
1.	चौरीखाल से पटोटी	3	-"-	प0अ0 रैन दमदेवल	अपेली 9 क0 सं0 20	30 03' 25.00"	78 57' 25.00"	पैदल बटिया मरम्मत	पैदल मार्ग की आवश्यक मरम्मत कार्य	0.50	3.0	1.50	-
2.	कसाणी पौधालय से वन रक्षक चौकी चौरीखाल	3	-"-	प0अ0 रैन दमदेवल	भरसार बीट	30 03' 25.00"	78 58' 10.00"	पैदल बटिया मरम्मत	पैदल मार्ग की आवश्यक मरम्मत कार्य	0.50	3.0	1.50	-
योग													
											6.0	3.0	
Rudraprayag Forest Division													
1.	स्यारी से सेरा	2.00	कार्य योजना के अध्याय 20 विविध विनियम के पृष्ठ संख्या 261 से 265 तक तथा पैरा संख्या 20.7 सारणी संख्या 20.2	खांकरा		N-30°17'37"	E-78°52'59"	पैदल बटिया मरम्मत	पुस्त मरम्मत, स्लीप सफाई, आदि कार्य	50000	2.00	1.00	जनपद रुद्रप्रयाग आपदा की दृष्टि से अति संवेदनशील जनपद है। आपदा के समय मोटर मार्गों के अवरुद्ध होने के कारण प्रभाग की पैदल बटियाओं को वैकल्पिक रूप में प्रयोग किया जाता है। इन समस्त मार्गों की वार्षिक मरम्मत तथा उचित रखरखाव वनों की सुरक्षा के लिये आवश्यक है।
2.	सेरा से भूंला	2.00		खांकरा		N-30°18'13"	E-78°53'35"			50000	2.00	1.00	
3.	गजरोगाड से काण्डा - बुतका पैदल बटिया	2.00		रुद्रप्रयाग		N-30°18.125	E-079°04.854			50000	2.00	1.00	
4.	पौंठी से हथुना (नरसिंग क0सं0-3)	1.00		द0 जखोली		N-30°25'14"	E-78°53'57"			50000	1.00	0.50	
5.	देवीधार से छेला (नरसिंग-8)	2.00		द0 जखोली		N-30°26'14"	E-78°54'25"			50000	2.00	1.00	
6.	पौंठी से खलियाग (नरसिंग-8.9.10)	2.00		द0 जखोली		N-30°26'16"	E-78°54'05"			50000	2.00	1.00	
7.	तैला क0सं0 1	2.00		उत्तरी जखोली		N-30°23'28.5	E-78°59'24.01			50000	2.00	1.00	
8.	बड़ेथ से छेनागाड घरणा	2.00		गुप्तकाशी मूनिट		N-30°27'548"	E-079°02'232"			50000	2.00	1.00	
9.	रैन कार्यालय पहुंच पैदल मार्ग	1.50		गुप्तकाशी मूनिट		N-30°32'154"	E-079°05'062"			50000	1.50	0.76	
10.	कान्दी से कनकचौरी	4.00		अगस्तमूनि		N-30°24'02"	E-79°06'54"			50000	4.00	2.00	
कुल योग													
Sub Total Garhwal Circle													
											20.50	10.26	
											79.50	43.26	
Soil Conservation Forest Division Lansdowne													
1.	NaalKhal/ Nathukhal	7	-	Bhrigukhal Range	NaalKhal/ Nathukhal	N 29°57'20"	E78°29'27"	-	-	687	7	0.05	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Naalikhal/Sar	10	-	-	Naalikhal/Sar	N 29°38'28"	E 78°30'00"	-	-	687	10	0.07	
2	Naalikhal/Kandi	20	-	-	Naalikhal/Kandi	N 29°57'39"	E 78°28'49"	-	-	687	20	0.14	
3	Tunkhal Budholi	15	-	-	Tunkhal Budholi	N 30°01'27"	E 78°21'24"	-	-	687	15	0.10	
4	Kandi/Tunkhal	8	-	-	Kandi/Tunkhal	N 30°00'37"	E 78°21'31"	-	-	687	8	0.05	
Total:		60								3435	60	0.41	
Paidal Marg													
1.	Bhriugukhal Kandi	8	-	Bhriugukhal Range	bhriugukhal Kandi	N 29°57'39"	E 78°28'49"	-	-	687	10	0.07	0
2.	Nathukhal/Chuna Maheda	10	-	-	Nathukhal/Chuna Maheda	N-29°51'31"	E-78°29'12"	-	-	687	10	0.07	
3.	Gaula Sar	10	-	-	Gaula Sar	N-29°58'28"	E-78°30'00"	-	-	687	10	0.07	
4.	Bharpur Syalani	9	-	-	Bharpur Syalani	N29°52'30.55"	E-78°26'28.79"	-	-	687	10	0.07	
5.	Kandi Seela	5	-	-	Kandi Seela	N-29°55'53.4"	E-78°25'52.10"	-	-	687	10	0.07	
6.	Naalikhal Keshta	10	-	-	Naalikhal Keshta	N-29°51'29"	E-78°26'53"	-	-	687	10	0.07	
7.	Gadkya Nail	8	-	-	Gadkya Nail	N-30°04'6.50"	E-78°43'27.12"	-	-	687	10	0.07	
8.	Thanur	5	-	-	Thanur	N29°56'04.70"	E-78°28'02.06"	-	-	687	10	0.07	
9.	Gwadi	6	-	-	Gwadi	N-29°56'0.06"	E-78°27'41.2"	-	-	687	10	0.07	
10.	Chopra	6	-	-	Chopra	N-29°55'8.74"	E-78°28'41.1"	-	-	687	10	0.07	
11.	Badyun	5	-	-	Badyun	29°55'9.86"	78°27'59.5"	-	-	687	10	0.07	
12.	Kasyali	5	-	-	Kasyali	29°55'33.4"	78°28'6.25"	-	-	687	10	0.07	
13.	Banchuri	6	-	-	Banchuri	29°57'11.8"	78°28'9.2"	-	-	687	10	0.07	
14.	Sar	8	-	-	Sar	29°57'39.10"	E-78°30'30.2"	-	-	687	10	0.07	
15.	Paranda	7	-	-	Paranda	29°55'48.8"	E-78°29'6.30"	-	-	687	10	0.07	
16.	Maletha	5	-	-	Maletha	29°57'22.10"	E-78°26'31.5"	-	-	687	8	0.05	
17.	Timli Badi	7	-	-	Timli Badi	29°59'60.3"	E-78°26'6.27"	-	-	687	10	0.07	
18.	Amola	5	-	-	Amola	29°59'06.8"	78°25'03.92"	-	-	687	10	0.07	
19.	Lakhwad	5	-	-	Lakhwad	29°54'51.81"	78°28'43.38"	-	-	687	9	0.06	
20.	Syalakandi	4	-	-	Syalakandi	29°52'49.25"	78°21'26.87"	-	-	687	10	0.07	
21.	Kimsar	10	-	Taal	Kimsar	29°57'19"	78°21'54"	-	-	687	10	0.07	
22.	Taal	10	-	-	Taal	30°00'08"	78°30'53"	-	-	687	10	0.07	
Total:		154								15114	217	1.49	
Total:		214								18549	277	1.90	
कालसी भूमि संरक्षण वन प्रभाग, कालसी													
1.	सबर्टसन वन मोटर मार्ग	6.0	Working Plane Volume-II Appendix-XV Page 318-320	लांबा	सबर्टसन वन मोटर मार्ग	30° 30'08.4"	077° 57'44.8"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	6.0	3.474	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	रुद्रपुर-बाडवाला वन मोटर मार्ग	4.0		लांघा	रुद्रपुर-बाडवाला	30° 30'07.8"	077° 50'51.0"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	4.0	2.316	-
3.	लांघा-पसोली वन मोटर मार्ग	3.0		लांघा	लांघा-पसोली	30° 28'03.6"	077° 53'49.9"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	3.0	1.737	-
4.	लांघा-फारेस्ट स्ट्रेट हाउस वन मोटर मार्ग	1.2		लांघा	लांघा-फारेस्ट स्ट्रेट हाउस	30° 27'58.4"	077° 54'09.4"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	1.2	0.6948	-
5.	सहसपुर-बाडवाला वन मोटर मार्ग	15.0		चौहड़पुर	सहसपुर, चांदपुर, डोबरी प्रथम, रुद्रपुर द्वितीय	N30°24'35.1"	E077°50'40.7"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	15.0	8.685	-
6.	सहसपुर-धरतावाला वन मोटर मार्ग	12.0	Working Plane Volume-II Appendix-XV Page 318-320	चौहड़पुर	सहसपुर, चांदपुर, डोबरी प्रथम, रुद्रपुर प्रथम	N30°24'80.4"	E077°50'21.5"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	12.0	6.948	-
7.	सहसपुर-होरावाला वन मोटर मार्ग	7.0		चौहड़पुर	सहसपुर, चांदपुर, होरावाला	N30°24'88.4"	E077°50'25.5"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	7.0	4.053	-
8.	बुलाकीवाला धरतावाला वन मोटर मार्ग	5.6		चौहड़पुर	अम्बाडी प्रथम बीट	N30°27'54.4"	E077°51'43.2"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	5.6	3.2424	-
9.	मैहवाला बाडवाला वन मोटर मार्ग	4.0		चौहड़पुर	अम्बाडी द्वितीय बीट	N30°28'46.2"	E077°49'10.2"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	4.0	2.316	-
10.	मैहवाला बुलाकीवाला वन मोटर मार्ग	2.0		चौहड़पुर	अम्बाडी द्वितीय बीट	N30°28'21.4"	E077°48'28.9"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.0	1.158	-
11.	मुण्डवाला बिनोवशोट बैरियर रोड	5.0		तिमली	धौला बीट	30°25'45.1"	077°39'04.2"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	5.0	2.895	-
12.	पुराना हाथीवाला वन मोटर मार्ग, दरशीट-8ए, दरशीट-4 व ६	4.0	Working Plane Volume-II Appendix-XV Page 318-320	तिमली	तिमली बीट	30°22'18.1"	077°42'34.7"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	4.0	2.316	-
13.	पुराना हाथीवाला वन मोटर मार्ग, दरशीट-4 से ६	3.0		तिमली	तिमली बीट	30°22'18.1"	077°42'34.7"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	3.0	1.737	-
14.	पुराना हाथीवाला वन मोटर मार्ग, ६	4.0		तिमली	चीड़वेली व जौंसन बीट	30°21'06.6"	077°43'30.0"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	4.0	2.316	-
15.	पुराना हाथीवाला वन मोटर मार्ग, ६	4.0		तिमली	जौंसन बीट	30°20'42.8"	077°43'17.4"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	4.0	2.316	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	पुराना हाथीवाला वन मोटर मार्ग, दर्रा-8ए से दर्रा-11ए	2.0	Working Plane Volume-II Appendix-XV Page 318-320	तिमली	दर्रा-8 बीट	30°22'19.0"	077°42'34.3"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.0	1.158	-
17.	पुराना हाथीवाला वन मोटर मार्ग, माजरी - 11ए, 11बी से माजरी-10ए, 10बी	2.0		तिमली	माजरी बीट व जॉनसन बीट	30°19'59.8"	077°46'04.2"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.0	1.158	-
18.	पुराना हाथीवाला वन मोटर मार्ग, कुल्हाल-3 से शिमला बाईपास पथरौली नाला	1.5		तिमली	मटक माजरी बीट	30°25'18.6"	077°39'50.9"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	1.5	0.8685	-
19.	पुराना हाथीवाला वन मोटर मार्ग, आदुवाला-3बी से आदुवाला-1	2.0		तिमली	आदुवाला बीट	30°24'38.6"	077°42'30.9"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.0	1.158	-
20.	पुराना हाथीवाला वन मोटर मार्ग, दर्रा-6	2.5	Working Plane Volume-II Appendix-XV Page 318-320	तिमली	शाहपुर कल्याणपुर बीट	30°23'51.1"	077°41'34.4"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.5	1.4475	-
21.	मिल्बर्ड वन मोटर मार्ग धर्मावाला-10ए से माजरी-5	2.0		तिमली	चीड़वेली व जॉनसन बीट	30°24'11.3"	077°44'2.8"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	2.0	1.158	-
22.	मिल्बर्ड वन मोटर मार्ग वन विभ्राम भवन तिमली से ६ र्मावाला-9बी	1.5		तिमली	तिमली बीट	30°22'06.6"	077°43'17.7"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	1.5	0.8685	-
23.	मिल्बर्ड वन मोटर मार्ग माजरी-4बी से माजरी-2	3.2		तिमली	माजरी बीट	30°21'50.8"	077°47'22.4"	वन मोटर मार्ग मरम्मत	सामान्य मरम्मत	57900	3.2	1.8528	-
योग		96.5									96.5	55.87	
Lansdowne Forest Division, Kotdwar													
1.	Aamparwo to sendhikhal	3.50	Part-2 Appendix - 20	Lansdowne	Kura Beat	N29°49'26.75"	E78°39'38.04"	maintenance	Aamparwo to sendhikhal	25000	3.50	0.88	-
2.	Dhura to Farsula	1.50		Lansdowne	Kura Beat	N29°50'45.78"	E78°39'42.77"	maintenance	Dhura to Farsula	25000	1.50	0.38	-
3.	Dhura to Dartha	3.00		Lansdowne	Kura Beat	N29°49'56.64"	E78°39'26.65"	maintenance	Dhura to Dartha	25000	3.00	0.75	-
4.	सनेह से हिमकी	15.00	21.7.1	Kotdi	सनेह-1.2, उ०कोटडी - 2 व कोटडी बीट / द० कोटडी 11.12, उ०कोटडी 26.25.28, 29, 3 व 4	N29°41'32.4" N29°42'40.0"	E78°31'23.9" E78°37'40.9"	maintenance	मरम्मत व सुदृढीकरण	30000	15.00	4.50	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	डिमकी से चौबेली	7.50	21.7.1	Kotdi	चौखम प्रथम/ दबीना 26-30 व 31	N 29°42'40.0" N 29°42'25.0"	E 078°37'40.9" E 078°40'19.2"	maintenance	मरम्मत व सुदृढीकरण	30000	7.50	2.25	-
6.	लमेड से लाल दरवाजा	7.50	21.7.1	Kotdi	दकोटडी-1,2/ दकोटडी 7.15,19,20	N 29°42'18" N 29°40'23.9"	E 078°34'16.5" E 078°36'38.8"	maintenance	मरम्मत व सुदृढीकरण	30000	7.50	2.25	-
7.	कवाश्रम से गूलरझाला	4.00	पैरा नो 19, 20	Kotdwar	मालन व गूलरझाला	29° 46' 35.00"	078°27'43.00"	maintenance	मरम्मत कार्य	30000	4.00	1.20	-
8.	सुखरौ चौकी से मुण्डला	6.00		Kotdwar	सुखरौ ईडा	29° 45' 38.00"	078°30'29.00"	maintenance	मरम्मत कार्य	25000	6.00	1.50	-
9.	सुखरौ से गिडाला	8.00		Kotdwar	सुखरौ ईडा	29° 45' 28.00"	078°31'11.00"	maintenance	मरम्मत कार्य	25000	8.00	2.00	-
10.	मोडाखाल से डिमकी, वन मोटर मार्ग	14.00		Dugadda	औरपू / डिमकी अनुभाग	N-29°45'288"	E-78°37'809"	maintenance	मरम्मत कार्य	25000	14.00	3.50	-
11.	कुसुमघाटी से बहेडा झोत, अश्व / पैदल मार्ग	8.00		Dugadda	दबीना क0स0-12	N-29°45'14.8"	E-78°37'13.3"	maintenance	मरम्मत कार्य	25000	8.00	2.00	-
12.	डिमकी से बहेडाझोत अश्व / पैदल मार्ग	6.00		Dugadda	दबीना 12,13,11,10,17, 23,24,25	N-29°45'14.8"	E-78°37'13.3"	maintenance	मरम्मत कार्य	25000	6.00	1.50	-
योग		84.00									84.00	22.70	
Haridwar Forest Division													
1.	Budhawasahid to Khanpur Rest House	7.5 -		Khanpur	Budhawasahid to Khanpur Rest House	30 04 48	77 53 02	Road Repair	For Filling by RBM, Repair of Paving, Gravel laying, repairing of pillars etc.	50000	7.5	3.75	
2.	Shahmashur to Haljora Choki	3 -		Khanpur	Shahmashur to Haljora Choki	30 02 16	77 53 31	--"		75000	3	2.25	
3.	Haripur	4 -		Khanpur	Haripur	30 05 06	77 54 44	--"		50000	4	2.00	
4.	Buggawala to Gujjar Dera	2 -		Khanpur	Buggawala to Gujjar Dera	30 04 50	77 53 47	--"		75000	2	1.50	
5.	Fatwa	0.5 -		Laksar	Fatwa	29°44'45.2"	078°11'25.5"	--"		75000	0.5	0.38	
6.	Idrishpur	1 -		Laksar	Idrishpur	29°37'42.34"	078°12'04"	--"		75000	1	0.75	
7.	Pili to Rasiyabar	7.00 -		Rasiyabar Unit	North Nalowala/ Nalowala 4,5,6	E78°13'32.02"	N29°48'20.44"	--"		50000	7.00	3.50	
8.	Sipia to pili	6.00 -		Rasiyabar Unit	Ganga & South Nalowla 3rd/ Ganga 1a, Nalowala 7a	E78°12'14.0"	N29°47'12.60"	--"		50000	6.00	3.00	
9.	Aamsot 1a	4.00 -		Rasiyabar Unit	Sidhkuti/ Aamsot 1a	E78°14'11.66"	N29°46'54.58"	--"		50000	4.00	2.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10.	Tiger Track	2.00	-	Rasiyabar Unit	North Nalowala/ Nalowala 5	E78°12'22.07"	N29°49'26.89"	--"		75000	2.00	1.50	
11.	Road Nalowala 3 to 5	5.00	-	Rasiyabar Unit	South Nalowala 1st & North Nalowala/ Nalowala 3,5	E78°12'09.78"	N29°49'29.20"	--"		75000	5.00	3.75	
12.	FRH to Jheel	1.50	-	Rasiyabar Unit	South Nalowala 2nd/ Nalowala 9a	E78°13'43.33"	N29°48'31.00"	--"		75000	1.50	1.13	
13.	Bird Watching Trail	4.00	-	Rasiyabar Unit	South Nalowala 3rd/ Nalowala 7a	E78°13'33.30"	N29°49'51.00"	--"		50000	4.00	2.00	
14.	Tiger Track	2.00	-	Rasiyabar Unit	North Nalowala/ Nalowala 5	E78°12'22.07"	N29°49'26.89"	--"		75000	2.00	1.50	
15.	FRH to Jheel	1.50	-	Rasiyabar Unit	South Nalowala 2nd/ Nalowala 9a	E78°13'43.33"	N29°48'31.00"	--"		75000	1.50	1.13	
16.	Bird Watching Trail	4.00	-	Rasiyabar Unit	South Nalowala 3rd/ Nalowala 7a	E78°13'33.30"	N29°49'51.00"	--"		50000	4.00	2.00	
17.	Bird Watching Trail	2.00	-	Rasiyabar Unit	South Nalowala 2nd/ Nalowala 9a	E78°13'29.10"	N29°48'10.60"	--"		75000	2.00	1.50	
18.	Pili Chauki to Kahara Chauki	6.00	-	Shyampur	Khara / Pili 1B	29°51'59.77"	78°14'58.73"	--"		75000	6.00	4.50	
19.	NH-74 To Pili Padav	8.00	-	Shyampur	Sajanpur / Shyampur 5	29°51'18.42"	78°11'47.55"	--"		50000	8.00	4.00	
20.	Nalowala 1A Chauki to Pili Padav	1.00	-	Shyampur	Pili 2 / Nalowala 1B	29°50'44.51"	078°14'09.24"	--"		75000	1.00	0.75	
21.	Ganiyar Shot To Loha Shid	5.00	-	Shyampur	Kanswali / Shyampur 1	29°52'55.51"	078°14'51.04"	--"		50000	5.00	2.50	
Total		77.00									77.00	45.38	
Name of Forest Division: Dehradun Forest Division													
1.	Kanning Motor Marg	6.00	Volume-II Appendix-XV (Forest Motor Road) Page No. 428-437	Lachhiwala	Kanning Road	N30°10' 53.8"	E078°05'18.7"	Road Repair	रोड का समतलीकरण, गढ़दे भरना, बजरी बिछाना, टूटे पुरते बनाना आदि	50000	6.00	3.00	वन मार्ग होने के कारण सभी मार्ग कच्चे हैं, प्रत्येक वर्ष इन वन मार्गों की मरम्मत की जानी आवश्यक है। क्योंकि वर्षाकाल में सभी वन मार्ग टूट जाते हैं, जिसके कारण मार्गों को आवागमन हेतु सुचारु बनाने रखने हेतु प्रत्येक वर्ष सीजन में मरम्मत कार्य करवाया जाना आवश्यक होता है।

1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Lakshman Sidh Mandir	7.00		Lachhiwala	Lakshman Sidh	N30°15' 8.6"	E078°05'34.0"	--"-		50000	7.00	3.50	
3.	Pitersan motor Marg	14.00		Mallhan	Pitersan Marg	N30°22' 40"	E077°48'20"	--"-		50000	14.00	7.00	
4.	Hathiline Motor Marg	16.00		Mallhan	Hathi Line	N30°22' 40"	E077°48'20"	--"-		50000	16.00	8.00	
5.	Willson Motor Marg	11.40		Asharori	Willson Road	N30°14' 16.3"	E77°57'50.10"	--"-		50000	11.40	5.50	
6.	Shukalapur motor Marg	1.25		Asharori	Arcadia-2 to shuklapur	N30°19' 22.41"	E77°54.42.46"	--"-		50000	1.25	0.62	
7.	Rishikesh- Bibiwala motor	2.30		Rishikesh	Bibiwala	N30°04' 40"	E78°30' 4.56"	--"-	--"-	50000	2.30	1.10	
8.	Bibiwala chowk- Rishikesh	1.30		Rishikesh	Bibiwala Chowk	N30°5' 22"	E78°14'29"	--"-	--"-	50000	1.30	0.65	
9.	Bibiwala Chouraha- Rishikesh	5.50		Rishikesh	Bibiwala Chourha	N30°07' 11"	E078°30' 6.12"	--"-	--"-	50000	5.50	2.50	
10.	Bibiwala Chouraha-100futti	3.50		Rishikesh	Bibiwala Chourha to 100 Footi	N30°05' 48"	E078°06' 30"	--"-	--"-	50000	3.50	1.50	
11.	Bibiwala Chouraha-Nursery	1.30		Rishikesh	Bibiwala Chourha to Nursery	N30°05' 48"	E078°14' 40"	--"-	--"-	50000	1.30	0.65	
12.	Jajhra-Monduwala motor	5.50		Jajhra	Jajhra- Monduwala	N30°20' 42.8"	E077°55' 52.3"	--"-	--"-	50000	5.50	2.50	
13.	Chamkhala- Meharkot	3.00		Jajhra	Chamkhala- Meharkot	N30°23' 139"	E077°58' 518"	--"-	--"-	50000	3.00	1.50	
14.	Dhulkot- Naugaoan	2.00		Jajhra	Dhulkot- Naugaoan	N30°35' 764"	E077°98' 789"	--"-	--"-	50000	2.00	1.00	
15.	Moujhan Choki	7.00		Jajhra	Moujhan Choki	N30°378' 830"	E77°989' 505"	--"-	--"-	50000	7.00	3.50	
16.	Thano-Kaluwala	8.00		Thano	Thano-Kaluwala	N30°14' 27.3"	E078°11' 25"	--"-	--"-	50000	8.00	4.00	
17.	Vidhalan- Sainchoki	5.00		Thano	Vidhalan- Sainchoki	N30°12' 39.8"	E078°12' 12.5"	--"-	--"-	50000	5.00	2.50	
18.	Nursery Road	3.50		Thano	Nursery Road	N30°14' 18.3"	E078°10' 51.6"	--"-	--"-	50000	3.50	1.75	
19.	Barkot-Gola	11.60		Barkot	Barkot-Gola	N30°05' 28.8"	E078°12' 285"	--"-	--"-	50000	11.60	5.50	
20.	Ghamandpur- Gola	8.60		Barkot	Ghamandpur- Gola	N30°08' 26.7"	E78°11' 26.92"	--"-	--"-	50000	8.60	4.00	
21.	Golatappar- Chandli	7.07		Barkot	Golatappar- Chandli	N30°05' 23.6"	E078°12' 274"	--"-	--"-	50000	7.07	3.50	
22.	Golatappar- Teenpani	3.00		Barkot	Golatappar- Teenpani	N30°04' 2.5"	E078°12' 377"	--"-	--"-	50000	3.00	1.50	
	TOTAL:	133.82								18549	133.82	65.27	
	शियालिक वृत्त का कुल योग:	605.32								668.32	191.12		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Chakrata Forest Division													
1.	पुराच से पाशाह IIR तक	6	परिशिष्ट 13.10	देवघार	देसा बीट	30°56' 14.456"	77°46' 08.562"	मरम्मत कार्य		50000	2.50	1.25	
2.	दार्मिगाड से कश्चियान	10	परिशिष्ट 13.10	बाबर	दार्मिगाड	30°55'37.4"	77°54'26.6"	मरम्मत कार्य		50000	2.00	1.00	
3.	हटासधार से ननुश्यात पैदल बटिया	3	परिशिष्ट 12.7	बाबर	दार्मिगाड	30°53'49.2"	77°53'18.7"	मरम्मत कार्य		50000	3.00	1.50	
4.	पुटाड से खालुलानी तक पैदल मार्ग	9	परिशिष्ट 12.7	मोल्टा	पुटाड	-	-	मरम्मत कार्य		50000	9.00	4.50	
5.	लूनी-चातरा मार्ग से टूरिंग ऑफिसर खाटर पैदल मार्ग	0-60	परिशिष्ट 13.10	मोल्टा	खुनीगाड-4	30°58' 9.0"	77°56' 25.0"	सी0सी0 मार्ग व बेस्टवाल	मार्ग सुदृढीकरण	50000	0.60	6.00	
योग चकराता											17.10	14.25	
Mussoorie Forest Division													
1.	डुकलेण्ड मसूरी के अन्तर्गत अप्रोच पैदल मार्ग पैदल मार्ग	1.5	परिशिष्ट सं 36 (08)	मसूरी रेंज	बालोंगंज	30°26'40.23"	78°05'14.01"	मरम्मत/ सुदृढीकरण	पैदल मार्ग का समतलीकरण, गडढा भरण, बजरी बिछाना आदि कार्य	50000	1	0.50	
2.	वन रक्षक चौकी मोदिधार अप्रोच पैदल मार्ग	0.2	परिशिष्ट सं 36 (09)	मसूरी रेंज	मोदिधार	30°26'51.75"	78°08'38.36"			50000	0.2	0.10	
3.	कैम्पटी से अगलाड पैदल अश्व मार्ग	6	परिशिष्ट सं 36 (1)	कैम्पटी रेंज	खैरागाड	30°29'10.5"	78°02'58.5"			50000	5	2.50	
4.	थान गाव से नून नदी पैदल अश्व मार्ग	7	परिशिष्ट सं 36 (2)	कैम्पटी रेंज	बकारना	30°26'21.34"	77°58'30.12"			50000	5	2.50	
5.	मेलगाड नर्सरी निरीक्षण बटिया पैदल अश्व मार्ग	1	परिशिष्ट सं 36 (3)	कैम्पटी रेंज	बकारना	30°30'58.20"	78°01'18.16"			50000	1	0.50	
6.	कैम्पटी वन विश्राम भवन- एप्रोच मार्ग	0.23	परिशिष्ट सं 36 (4)	कैम्पटी रेंज	कैम्पटी	30°29'10.5"	78°02'58.5"			50000	0.23	0.12	
7.	धनोल्दी नगटिब्बा वन मोटर मार्ग	15		जौनपुर रेंज	बुराशाखण्ड	30°27'29.00"	78°15'02.00"			50000	10	7.50	
8.	सेमलवाला से सरौली तक पैदल /अश्व मार्ग द्वारा बीट/द्वारा क0सं 02	1.5	प्रभाग की नई कार्ययोजना में प्रस्तावित	रायपुर रेंज	द्वारा बीट	30°17' 17.76"	78°08'17.59"			50000	1.5	0.75	
योग मसूरी											23.93	14.47	
Sub total Yamuna											41.03	28.72	
Total Garhwal zone											858.35	297.85	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
					Rajaji National Park								
1.		N.A.	Ramgarh Range	Fandowala	30°12'40"	78°0'55"					3.1	1.24	Fandowala-Kalvan MR Repair
2.		N.A.	Ramgarh Range	Fandowala	30°12'12.19"	78°2'20.9"					1.15	0.46	Fandowala approach road repair
3.		N.A.	Ramgarh Range	Aamsot	30°10'8.2"	78°3'54.4"					5	2	Aamsot-Kenin MR repair
4.		N.A.	Ramgarh Range	Ramgarh	30°14'51.5"	78°1'16.4"					12	4.8	Turner MR repair
5.		N.A.	Ramgarh Range	Ramgarh, Fandowala, Chiraying cross	30°14'58.3"	78°1'37.3"					16	6.4	Ramgarh, Fandowala, Chirring cross repair
6.		N.A.	Dhaulkhand East Range	Beriwara, Kherna, Bam meat	30°0'13.79"	78°2'10.67"					9.3	3.72	Haridwari MR repair
7.		N.A.	Dhaulkhand East Range	Beriwada-Betvan	30°2'7.1"	78°1'18.38"					8	3.2	Beriwada, Betvan, Kansro MR repair
8.		N.A.	Dhaulkhand East Range	Baam Beat	30°3'37.99"	77°59'38.29"					8	3.2	Bam Ghata MR repair
9.		N.A.	Dhaulkhand East Range	Saindhli Beat	30°0'58.5"	77°58'52.5"					5	2	Sendhli antipoaching choki MR repair
10.		N.A.	Dhaulkhand East Range	Sendhli West Beat	30°3'22.59"	77°59'47.22"					4	1.6	Sendhli West Beat MR Repair
11.		N.A.	Dhaulkhand East Range	Gholna Beat	30°1'39.11"	78°2'5.42"					2	0.8	Gholna Beat anicut MR repair
12.		N.A.	Chila Range	Chilla beat	29°58'14.43"	78°12'41.72"					23	9.2	Chilla tourist trek road repair
13.		N.A.	Chila Range	Andher	29°58'41.6"	78°13'0.14"					6	2.4	Andher MR repair
14.		N.A.	Chila Range	Kasan Beat	29°57'11.11"	78°15'47.55"					6	2.4	Mundal MR repair
15.		N.A.	Chila Range	Kodia Beat	30°0'12.64"	78°15'9.08"					3	1.2	Dugadda MR repair
16.		N.A.	Dhaulkhand West Range	Malawali	30°6'24.4"	77°57'52.4"					6.5	2.6	Main MR repair
17.		N.A.	Dhaulkhand West Range	Lakkarkot, Ganjarvan, Rasoolpur Beat	30°2'38.4"	77°57'41.6"					10	4	Lakkarkot, Ganjarvan, Rasoolpur MR repair
18.		N.A.	Dhaulkhand West Range	Mornikhala Lakkarkot Beat	30°7'6.7"	77°57'28.6"					5.4	2.16	Khara-Hardwari MR repair
19.		N.A.	Dhaulkhand West Range	Kaniya Ganjarvan beat	30°4'26.9"	77°55'52.5"					6	2.4	Khara Hardwari MR repair
20.		N.A.	Dhaulkhand West Range	Dhaulkhand Ghata Beat	30°7'24.7"	77°58'48.5"					7	2.8	Dhaulkhand-Ghata Beat road repair

1	2	3	4	5	6	7	8	9	10	11	12	13	14
21.			N.A.	Gohri Range	Bhaun Churanigaar Road	30°4'59.8"	78°17'51"				13.5	54	Dubripaan MR repair
22.			N.A.	Gohri Range	Churanigaar beat	30°6'14.1"	78°18'59.3"				7	2.8	Neelkanth foot road repair
23.			N.A.	Gohri Range	Kunau Dhandh	30°2'22.5"	78°17'28.4"				7	2.8	Foot road repair
24.			N.A.	Gohri Range	Kaudiya Vidhasani	30°4'30.9"	78°17'32.2"				8.5	3.4	Kuadiya Vidhasani road repair
25.			N.A.	Chillawali Range	Chillawali	30°19'46"	77°56'16"				12	4.8	Chillawali (a) MR repair
26.			N.A.	Chillawali Range	Gaaj beat	30°8'36"	77°57'15"				10	4	Gaaj 2a – 4a, 4b MR repair
27.			N.A.	Chillawali Range	Andheri Beat	30°8'12"	77°59'12"				11	4.4	Andheri 2b-5b MR repair
28.			N.A.	Chillawali Range	Beenj Beat	30°7'9"	77°57'56"				9	3.6	Beenj beat MR repair
29.			N.A.	Motichur Range	Danda East & West, Motichur West, Gujjar Padao, Koyalpur Beat	30°0'40"	78°11'30.8"				5	2	Harpal Singh Bisht MR repair
30.			N.A.	Motichur Range	Danda West and Gujjar Padao	30°1'26"	78°10'31.8"				8	3.2	Danda Machan MR repair
31.			N.A.	Motichur Range	Gular Padao West Beat	30°2'56.2"	78°12'53.7"				4	1.6	Satyanarayan-Kansro link MR repair
32.			N.A.	Motichur Range	Gular Padao East	30°2'51.5"	78°12'52.6"				2	0.8	Satyanarayan – Gohri MR repair
33.			N.A.	Motichur Range	Koyalpura Neat	30°2'15.2"	78°6'31.1"				6	2.4	Dadla Patrolling Path repair
34.			N.A.	Motichur Range	Paniyala Beat	30°3'33.4"	78°6'54.5"				4	1.6	Paniyala Patrolling path repair
35.			N.A.	Motichur Range	Gujjar Padao and Kalakund Beat	30°1'2.7"	78°6'47"				6	2.4	Kalakund Patrolling path repair
36.			N.A.	Kansro Range	Kansro	30°8'58.2"	78°4'58"				10	4	Canning MR repair
37.			N.A.	Kansro Range	Jhabrawala	30°5'0.9"	78°8'25"				6	2.4	Jhabrawala – Katapatthar MR repair
38.			N.A.	Kansro Range	Kansro Ghata	30°3'53.4"	78°6'37.8"				5	2	Kansro Ghata MR repair
39.			N.A.	Kansro Range	Danda Machan	30°3'25.2"	78°7'2.5"				20	8	Danda Machan – Bediwala MR repair

1	2	3	4	5	6	7	8	9	10	11	12	13	14
40.			N.A.	Ravasan Range	Ravasan	29°54'54.2"	78°16'47.2"				5	2	Ravasan HQ – Mithawali Tiraha MR repair
41.			N.A.	Ravasan Range	Mithawali	29°56'2.7"	78°17'28.6"				5	2	Mithawali Tiraha – Devalghati MR repair
42.			N.A.	Ravasan Range	Mithawali	29°55'32"	78°16'10"				5	2	Mithawali Tiraha – Hill top MR repair
43.			N.A.	Ravasan Range	Ravasan	29°52'4.7"	78°18'43.7"				5	2	Pathar Ghati – Luni Choki – Halduped MR repair
44.			N.A.	Ravasan Range	Ravasan	29°51'25"	78°19'19.32"				16	6.4	Fidwa MR repair
45.			N.A.	Ravasan Range	Ravasan	29°53'45"	78°18'47"				5	2	Luni antipoaching chowki – Chor Pani – Sheesham Padoo MR repair
46.			N.A.	Haridwar Range	Harnol Beat	30°03'33.13"	78°3'27.44"				2	0.8	Hath Link road repair
47.			N.A.	Haridwar Range	Harnol Beat	29°59'48.2"	78°2'36.6"				1	0.4	Harnol Link road repair
48.			N.A.	Haridwar Range	Chhidak West Beat	29°59'56.8"	78°4'21.4"				3.1	1.24	Elephant inspection road repair
49.			N.A.	Haridwar Range	Khadkhadi	29°58'32.23"	78°4'50.81"				27	10.98	Khara – Hardwari road – 15 km and Mansa devi road -12 km repair
Sub Total											374.55	150	
Kalagarh Tiger Reserve													
1.			N.A.	Sonanadi Range	Kalusheed	29°32'45.5"	78°39'59.4"				7	0.7	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
2.			N.A.	Sonanadi Range	Khairgad	29°33'40.9"	78°39'11.7"				8	0.8	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
3.			N.A.	Adhala range	Cheetanala	29°65'45"	78°83'37.6"				10	1	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
4.			N.A.	Adhala range	Vatanvasa	29°39'7.87"	78°48'23.16"				17	1.7	Repair of Forest Bridal Path Used for patrolling of sensitive areas.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.			N.A.	Pakhri Unit	Pakhro	29°25'22"	78°44'21.1"				24	24	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
6.			N.A.	Palain Range	Halduparao	29°38'68"	78°42'31.7"				18	18	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
7.			N.A.	Palain Range	Godikhal	29°43'24.9"	78°47'13.4"				6	0.6	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
8.			N.A.	Maindavan Range	Tariyakhal	29°37'51.93"	78°55'47.54"				12	1.2	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
9.			N.A.	Maindavan Range	Toliya	29°34'55.7"	78°54'41.2"				7	0.7	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
10.			N.A.	Mandaal Range	Choupani	29°36'4.09"	79°6'26.3"				10	1	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
11.			N.A.	Mandaal Range	Lohachour-	29°36'15.1"	79°59'41.2"				13	1.3	Repair of Forest Bridal Path Used for patrolling of sensitive areas.
12.			N.A.	Pakhri Unit	Hathikund	29°38'60"	78°39'26.5"				18	9	Repair of Forest Road Used for patrolling of sensitive areas.
13.			N.A.	Pakhri Unit	Pakhro	29°25'22"	78°44'21.1"				24	12	Repair of Forest Road Used for patrolling of sensitive areas.
14.			N.A.	Palain Range	Lalbagh	29°34'18.2"	78°35'33.6"				18	9	Repair of Forest Road Used for patrolling of sensitive areas.
15.			N.A.	Palain Range	Khansur	29°43'35.4"	78°32'43"				14	7	Repair of Forest Road Used for patrolling of sensitive areas.
16.			N.A.	Adnala range	Gojera	29°35'26"	78°53'27.8"				16	8	Repair of Forest Road Used for patrolling of sensitive areas.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.			N.A.	Adhala range	Vatanvasa	29°39'54.61"	78°45'16.81"				9	4.5	Repair of Forest Road Used for patrolling of sensitive areas.
18.			N.A.	Adhala range	Bheetriadhala	29°68'26.1"	78°75'43.3"				17	8.5	Repair of Forest Road Used for patrolling of sensitive areas.
19.			N.A.	Sonahadi Range	Kalusheed	29°30'35.2"	78°35'57.4"				7	3.5	Repair of Forest Road Used for patrolling of sensitive areas.
20.			N.A.	Sonahadi Range	Dholkhand	29°29'52.02"	78°45'27.08"				18	9	Repair of Forest Road Used for patrolling of sensitive areas.
21.			N.A.	Mandaal Range	Durgadevi	29°36'16.1"	79°59'41.9"				22	11	Repair of Forest Road Used for patrolling of sensitive areas.
22.			N.A.	Maindavan Range	Tariyakhal	29°39'10.34"	78°53'11.52"				13	6.5	Repair of Forest Road Used for patrolling of sensitive areas.
23.			N.A.	Maindavan Range	Gugara-Tumurya	29°38'57.22"	78°53'28.96"				10	5	Repair of Forest Road Used for patrolling of sensitive areas.
24.			N.A.	Maindavan Range	Jabal bajpur ghatti	29°38'24.7"	78°51'10.9"				7	3.5	Repair of Forest Road Used for patrolling of sensitive areas.
Sub Total											325	109.7	
Corbett Tiger Reserve													
1.			N.A.	Bijrani Range	Bijrani West	29°27'41.43"	79°3'37.56"				2.5	0.75	Bijrani Range (forest Road Maintenance)
2.			N.A.	Bijrani Range	Bijrani West	29°26'55.23"	79°4'10.2"				1.5	0.38	Bijrani Range (forest Road Maintenance)
3.			N.A.	Bijrani Range	Bijrani West	29°26'57.47"	79°4'23.32"				2.5	0.63	Bijrani Range (forest Road Maintenance)
4.			N.A.	Bijrani Range	Bijrani West	29°25'58.6"	79°5'7.37"				9	2.25	Bijrani Range (forest Road Maintenance)
5.			N.A.	Bijrani Range	Bijrani West	29°26'44.68"	79°4'29.23"				7	1.75	Bijrani Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.			N.A.	Bijrani Range	Bijrani West	29°29'14.97"	79°2'26.99"				3.5	0.88	Bijrani Range (forest Road Maintenance)
7.			N.A.	Bijrani Range	Bijrani West	29°25'58.6"	79°5'7.37"				15	3.75	Bijrani Range (forest Road Maintenance)
8.			N.A.	Bijrani Range	Bijrani West	29°25'48"	78°58'63.04"				3.5	0.88	Bijrani Range (forest Road Maintenance)
9.			N.A.	Bijrani Range	Bijrani West	29°28'11.68"	79°1'52.18"				1.5	0.38	Bijrani Range (forest Road Maintenance)
10.			N.A.	Bijrani Range	Bijrani West	29°29'23"	79°2'50.42"				1	0.25	Bijrani Range (forest Road Maintenance)
11.			N.A.	Bijrani Range	Bijrani West	29°29'54.04"	79°0'7"				1.5	0.38	Bijrani Range (forest Road Maintenance)
12.			N.A.	Bijrani Range	Bijrani south	26°26'26.8"	79°4'40.8"				4.5	1.13	Bijrani Range (forest Road Maintenance)
13.			N.A.	Bijrani Range	Bijrani West	29°28'34.64"	79°3'42.95"				1	0.25	Bijrani Range (forest Road Maintenance)
14.			N.A.	Bijrani Range	Bijrani West	29°27'51.6"	79°4'22.6"				8	2	Bijrani Range (forest Road Maintenance)
15.			N.A.	Bijrani Range	Bijrani East	29°29'7.25"	79°3'53.38"				5	1.5	Bijrani Range (forest Road Maintenance)
16.			N.A.	Bijrani Range	Bijrani West	29°27'54.01"	79°4'15.9"				1	0.25	Bijrani Range (forest Road Maintenance)
17.			N.A.	Bijrani Range	Footal	29°28'29.23"	79°4'52.57"				6	1.5	Bijrani Range (forest Road Maintenance)
18.			N.A.	Bijrani Range	Footal	29°25'21.4"	79°0'52.7"				5	1.25	Bijrani Range (forest Road Maintenance)
19.			N.A.	Dhela Range	Dhela to Malani	29°25'21.4"	79°0'52.7"				10.2	2.55	Dhela Range (forest Road Maintenance)
20.			N.A.	Dhela Range	Dhela Khatta to 15 footi	29°24'27.2"	78°59'50.1"				2.5	0.75	Dhela Range (forest Road Maintenance)
21.			N.A.	Dhela Range	Chaufula to shikarikuwan	29°24'58.1"	78°58'20.2"				3.5	0.88	Dhela Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
22.			N.A.	Dhela Range	Babaliya to dhela sot	29°24'58.1"	78°1'10.9"				4	1	Dhela Range (forest Road Maintenance)
23.			N.A.	Dhela Range	Chaufula to bankuli tiraha	29°24'26.8"	79°1'10.9"				5.5	1.38	Dhela Range (forest Road Maintenance)
24.			N.A.	Dhela Range	Bar tiraha to belghatti mazar	29°23'57.1"	78°58'31.3"				6	1.5	Dhela Range (forest Road Maintenance)
25.			N.A.	Dhela Range	Laidhang to feeka	29°25'59.2"	78°56'2.14"				2.2	0.55	Dhela Range (forest Road Maintenance)
26.			N.A.	Dhela Range	Gujjarcamp to belghatti mazar	29°22'47.4"	79°1'57.8"				2.5	0.63	Dhela Range (forest Road Maintenance)
27.			N.A.	Dhela Range	PWD road to shikanikuwan	29°25'44.3"	78°58'22.2"				4.5	1.35	Dhela Range (forest Road Maintenance)
28.			N.A.	Dhela Range	PWD road to chaufula	29°25'35.2"	79°59'26.5"				1	0.25	Dhela Range (forest Road Maintenance)
29.			N.A.	Dhela Range	Hathidangar to gujjarcamp	29°21'52.8"	79°1'57.8"				3.5	0.88	Dhela Range (forest Road Maintenance)
30.			N.A.	Dhikala Range	Dhikala C.n 11 , 10 Khinanauli 23	29°35'10.6"	78°53'12.8"				3	0.75	Dhikala Range (forest Road Maintenance)
31.			N.A.	Dhikala Range	Chaur Beat khinanauli 23	29°35'7"	78°50'25"				3	0.9	Dhikala Range (forest Road Maintenance)
32.			N.A.	Dhikala Range	Chaur Beat khinanauli 23	29°29'35'7.4"	78°49'39"				4	1	Dhikala Range (forest Road Maintenance)
33.			N.A.	Dhikala Range	Chaur Beat khinanauli 23	29°34'58.8"	78°50'5"				0.7	0.18	Dhikala Range (forest Road Maintenance)
34.			N.A.	Dhikala Range	Chaur Beat khinanauli 23	29°35'4.8"	78°50'42.6"				1.5	0.45	Dhikala Range (forest Road Maintenance)
35.			N.A.	Dhikala Range	Dhikala 4,5,6,7	29°34'5.8"	78°50'0.1"				3	0.75	Dhikala Range (forest Road Maintenance)
36.			N.A.	Dhikala Range	Dhikala 6,7,8,9	29°35'7.4"	78°51'7.1"				4	1	Dhikala Range (forest Road Maintenance)
37.			N.A.	Dhikala Range	Dhikala C.-10 to Khinanauli c.-23	29°34'59.4"	78°53'1.8"				3	0.75	Dhikala Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.			N.A.	Dhikala Range	Dhikala C.- 11	29°33'52.5"	78°52'38.8"				3	0.75	Dhikala Range (forest Road Maintenance)
39.			N.A.	Dhikala Range	Dhikala C.- 9,12	29°33'52.5"	78°53'12.4"				4	1.2	Dhikala Range (forest Road Maintenance)
40.			N.A.	Dhikala Range	Dhikala c.-6 to Khinanauli c.-23	29°34'37.8"	78°50'0.1"				3	0.75	Dhikala Range (forest Road Maintenance)
41.			N.A.	Dhikala Range	Dhikala C.- 11	29°34'37.8"	78°50'5"				1.5	0.38	Dhikala Range (forest Road Maintenance)
42.			N.A.	Dhikala Range	Kanda c.n.2	29°34'37.8"	78°50'0.1"				7	1.75	Dhikala Range (forest Road Maintenance)
43.			N.A.	Dhikala Range	Kanda c.n.2,23	29°34'56.7"	78°52'31.2"				2.5	0.63	Dhikala Range (forest Road Maintenance)
44.			N.A.	Dhikala Range	Kanda c.n.1	29°35'16.4"	78°50'64.1"				3	0.75	Dhikala Range (forest Road Maintenance)
45.			N.A.	Dhikala Range	Kanda c.n.23	29°35'58.3"	78°53'25.2"				1.5	0.38	Dhikala Range (forest Road Maintenance)
46.			N.A.	Dhikala Range	Kanda c.n.6,7,9,10,11	29°35'58.9"	78°54'18.4"				6	1.5	Dhikala Range (forest Road Maintenance)
47.			N.A.	Dhikala Range	Kanda C. No. 23	29°35'36"	78°53'53.1"				1	0.25	Dhikala Range (forest Road Maintenance)
48.			N.A.	Dhikala Range	Dhikala C. No. 9,13	29°33'19.8"	78°53'3.4"				5.5	1.65	Dhikala Range (forest Road Maintenance)
49.			N.A.	Dhikala Range	Dhikala C. No. 4	29°34'37.8"	78°50'22.8"				0.7	0.18	Dhikala Range (forest Road Maintenance)
50.			N.A.	Dhikala Range	Dhikala C. No. 3, 1	29°34'57.8"	78°48'20.5"				5	1.25	Dhikala Range (forest Road Maintenance)
51.			N.A.	Dhikala Range	Kanda C. No. 1	29°36'56"	78°50'22.1"				1.8	0.45	Dhikala Range (forest Road Maintenance)
52.			N.A.	Dhikala Range	Kanda C. No. 21,22,23	29°35'59.3"	78°54'37.8"				5	1.5	Dhikala Range (forest Road Maintenance)
53.			N.A.	Dhikala Range	Kanada C. No. 11	29°33'40.4"	78°51'41.1"				2	0.5	Dhikala Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
54.			N.A.	Dhikala Range	Dhikala C. No. 11 & 13	29°33'41.1"	78°53'33.3"				2.5	0.63	Dhikala Range (forest Road Maintenance)
55.			N.A.	Dhikala Range	Dhikala C. No. 11 & 13	29°33'16.6"	78°53'33.4"				2.5	0.63	Dhikala Range (forest Road Maintenance)
56.			N.A.	Dhikala Range	Dhikala C. No. 3,5,1	29°34'15.7"	78°48'20.2"				2	0.6	Dhikala Range (forest Road Maintenance)
57.			N.A.	Jhirna Range	Laldhang	29°26'11.8"	78°52'54.6"				3.5	0.88	Jhirna Range (forest Road Maintenance)
58.			N.A.	Jhirna Range	Jhirna	29°26'39.3"	78°51'6.7"				3.5	0.88	Jhirna Range (forest Road Maintenance)
59.			N.A.	Jhirna Range	Dhara Samadhi	29°26'39.3"	78°51'6.7"				6	1.5	Jhirna Range (forest Road Maintenance)
60.			N.A.	Jhirna Range	Laladnag & Jamunagwad	29°26'24.1"	78°57'18.1"				8.5	2.55	Jhirna Range (forest Road Maintenance)
61.			N.A.	Jhirna Range	Jamunagwad	29°29'16.4"	78°58'26.2"				5	1.25	Jhirna Range (forest Road Maintenance)
62.			N.A.	Jhirna Range	Jamunagwad to Jhirana Jaale	29°29'16.4"	78°54'33.1"				7	1.75	Jhirna Range (forest Road Maintenance)
63.			N.A.	Jhirna Range	laladhaag to phanton	29°23'35.5"	78°56'35.9"				1	3.75	Jhirna Range (forest Road Maintenance)
64.			N.A.	Jhirna Range	kothirau Tourist road	29°26'10.4"	78°52'53.3"				13	3.25	Jhirna Range (forest Road Maintenance)
65.			N.A.	Kalagarh Range	Kaloni gate to kalagarh range milan	29°26'15.61"	78°57'29.27"				6	1.5	Kalagarh Range (forest Road Maintenance)
66.			N.A.	Kalagarh Range	Sedit dam to sothkala	29°26'15.61"	78°57'29.27"				12	3	Kalagarh Range (forest Road Maintenance)
67.			N.A.	Kalagarh Range	Paterpani tiraha to paterpani frh	29°26'15.61"	78°57'29.27"				1	0.25	kalagarh Range (forest Road Maintenance)
68.			N.A.	Kalagarh Range	paterpani frh to machan chaur	29°26'10.1"	78°57'25.2"				1	0.25	Kalagarh Range (forest Road Maintenance)
69.			N.A.	Kalagarh Range	Boxad tiraha to boxad chowki	29°26'12.2"	78°57'30.2"				3	0.75	Kalagarh Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
70.			N.A.	Kalagarh Range	Gojipani tiraha to gojipani frh	29°26'18.2"	78°57'58.2"				7	1.75	Kalagarh Range (forest Road Maintenance)
71.			N.A.	Kalagarh Range	Gojipani frh to tun rokhar	29°26'14.2"	78°57'35"				5	1.25	Kalagarh Range (forest Road Maintenance)
72.			N.A.	Kalagarh Range	Dhara to gojipani frh	29°26'50.2"	78°57'20.3"				10	2.5	Kalagarh Range (forest Road Maintenance)
73.			N.A.	Kalagarh Range	Dhara chowki to dhara Janto road	29°26'45.6"	78°57'12.2"				7	1.75	Kalagarh Range (forest Road Maintenance)
74.			N.A.	Sarapduli Range	Dhangari Dhikala Road	29°31'33.79"	79°55'57.18"				28	7	Sarapduli Range (forest Road Maintenance)
75.			N.A.	Sarapduli Range	Sultan Gairal Road	29°33'31.7"	79°0'12.4"				7	1.75	Sarapduli Range (forest Road Maintenance)
76.			N.A.	Sarapduli Range	Garjiya 3-13 Milan	29°29'3.51"	78°8'32.19"				4.5	1.13	Sarapduli Range (forest Road Maintenance)
77.			N.A.	Sarapduli Range	Sajgadi 100 Futi Jepavil Road	29°30'30.25"	79°4'2.17"				4	1	Sarapduli Range (forest Road Maintenance)
78.			N.A.	Sarapduli Range	Karvarghatti Road	29°33'40.04"	78°53'12.03"				4	1	Sarapduli Range (forest Road Maintenance)
79.			N.A.	Sarapduli Range	Kamarpatta Road	29°33'40.04"	78°53'12.03"				4	1	Sarapduli Range (forest Road Maintenance)
80.			N.A.	Sarapduli Range	Gairal Sikari Batiya	29°32'14.5"	79°3'7.9"				3	0.75	Sarapduli Range (forest Road Maintenance)
81.			N.A.	Sarapduli Range	Gairal Jhirna Jali	29°33'44.45"	79°0'3.79"				3	0.75	Sarapduli Range (forest Road Maintenance)
82.			N.A.	Sarapduli Range	Sambhar Road	29°34'19.06"	78°53'59"				2	0.5	Sarapduli Range (forest Road Maintenance)
83.			N.A.	Sarapduli Range	Gathiya Road	29°34'21.04"	78°54'7.05"				2	0.5	Sarapduli Range (forest Road Maintenance)
84.			N.A.	Sarapduli Range	Gairal Dabariya Chord	29°33'44.45"	79°0'3.79"				2	0.5	Sarapduli Range (forest Road Maintenance)
85.			N.A.	Sarapduli Range	Champion Road	29°32'42.4"	78°57'29.9"				1	0.25	Sarapduli Range (forest Road Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
86.			N.A.	Sarapduli Range	Ramsingh Road	29°33'39.03"	78°54'36.01"				1	0.25	Sarpuli Range (forest Road Maintenance)
87.			N.A.	Sarapduli Range	Garjiya FRH Link Road	29°28'45.45"	79°8'45.5"				1	0.25	Sarpuli Range (forest Road Maintenance)
88.			N.A.	Sarapduli Range	Sarpduli-Kotidhunga Water Hall	29°31'48.95"	78°57'30.48"				1.5	0.38	Sarpuli Range (forest Road Maintenance)
89.			N.A.	Bijrani Range	CN 05 Sawaldehy Sawaldehy to Motasal	29°24'17.43"	79°3'46"				7.5	0.6	Bijrani Range (Bridle Path Maintenance)
90.			N.A.	Bijrani Range	CN 05 Sawaldehy Kaserwa to Laluagad	29°25'28.52"	79°3'15.45"				3	0.24	Bijrani Range (Bridle Path Maintenance)
91.			N.A.	Bijrani Range	CN 05 Sawaldehy Gadigadhara to Paniyagad	29°24'52.44"	79°3'46.36"				6	0.48	Bijrani Range (Bridle Path Maintenance)
92.			N.A.	Bijrani Range	Fooltal CN 08 Kaniya/Chorpani	29°25'18"	79°5'56.6"				3	0.24	Bijrani Range (Bridle Path Maintenance)
93.			N.A.	Bijrani Range	Fooltal CN 08 Kaniya/Chorpani Fooltal to Madhuagad	29°25'18"	79°5'56.6"				2	0.16	Bijrani Range (Bridle Path Maintenance)
94.			N.A.	Bijrani Range	Fooltal CN 08 Kaniya/Chorpani Garjiya soth to Nagararoli	29°25'55.8"	79°4'56.4"				4	0.32	Bijrani Range (Bridle Path Maintenance)
95.			N.A.	Bijrani Range	Fooltal CN 08 Kaniya/Chorpani beat/Suhakhan to Kathoni Dhaar	29°25'30.6"	79°5'56.8"				2	0.16	Bijrani Range (Bridle Path Maintenance)
96.			N.A.	Bijrani Range	Fooltal CN 08 Kaniya/Chorpani beat Fooltal to Paniyagad/Garjiya soth	29°26'7.3"	79°4'11.9"				3	0.24	Bijrani Range (Bridle Path Maintenance)
97.			N.A.	Bijrani Range	Fooltal CN 01 Amdanda Sildhari to Dandaline	29°26'77.2"	79°6'41.4"				2	0.16	Bijrani Range (Bridle Path Maintenance)
98.			N.A.	Bijrani Range	Fooltal CN 06 Amdanda Amdanda to Ringora	29°25'0.4"	79°7'16.02"				4	0.32	Bijrani Range (Bridle Path Maintenance)
99.			N.A.	Bijrani Range	Fooltal CN 06 Amdanda Babanala soth to 100 footi	29°27'82.4"	79°5'70.6"				2.5	0.2	Bijrani Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
100.			N.A.	Bijrani Range	Malani CN 18 Bijrani Soth Chittal road to dandamandi 100 footi	29°29'12.9"	79°3'90.9"				1.5	0.12	Bijrani Range (Bridle Path Maintenance)
101.			N.A.	Bijrani Range	Malani CN 18 Bijrani Soth	26°26'56.3"	79°4'41.9"				3.75	0.3	Bijrani Range (Bridle Path Maintenance)
102.			N.A.	Bijrani Range	Malani CN 18 Bijrani Soth Gau- Sadan	29°26'19.9"	79°6'66.3"				5	0.4	Bijrani Range (Bridle Path Maintenance)
103.			N.A.	Bijrani Range	Malani CN 13 Bijrani West Machaan Chaur Road to Pantiyagar	29°24'7.6"	79°4'2.4"				5	0.4	Bijrani Range (Bridle Path Maintenance)
104.			N.A.	Bijrani Range	Malani CN 12 Bijrani West Malani CN 12 to Pantiyagar	29°26'34.1"	79°3'47.4"				3	0.24	Bijrani Range (Bridle Path Maintenance)
105.			N.A.	Bijrani Range	Malani CN 06 Malani West Malani CN 06 to Sultan Tower	29°25'52.5"	79°0'48.1"				6	0.48	Bijrani Range (Bridle Path Maintenance)
106.			N.A.	Bijrani Range	Malani CN 06 Malani West Chesopani to Heriro	29°29'21.1"	79°0'7.4"				6	0.48	Bijrani Range (Bridle Path Maintenance)
107.			N.A.	Bijrani Range	Malani CN 06 Malani West Malani to Ratapani	29°29'39.3"	79°2'14.1"				5	0.4	Bijrani Range (Bridle Path Maintenance)
108.			N.A.	Dhela Range	Talachaur to laldhnag	29°25'18.29"	78°59'53.33"				10	0.8	Dhela Range (Bridle Path Maintenance)
109.			N.A.	Dhela Range	Haldukhera to hairiro sot	29°22.9"	79°0'31.2"				7	0.56	Dhela Range (Bridle Path Maintenance)
110.			N.A.	Dhela Range	Talachaur to laldhnag	29°25'38.3"	78°59'44.5"				6	0.48	Dhela Range (Bridle Path Maintenance)
111.			N.A.	Dhela Range	Palanwari to hairiro sot	29°26'15.07"	78°59'22.86"				1	0.08	Dhela Range (Bridle Path Maintenance)
112.			N.A.	Dhela Range	100 Footi to 100 Footi via palanwari sotq	29°26'53.39"	79°0'2.65"				3.5	0.28	Dhela Range (Bridle Path Maintenance)
113.			N.A.	Dhela Range	palanwari sot to 100 footi fire line	29°26'15.07"	78°59'22.86"				2	0.16	Dhela Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
114.			N.A.	Dhela Range	Patharuwa sot to laldhang	29°26'19.62"	78°58'43.13"				3	0.24	Dhela Range (Bridle Path Maintenance)
115.			N.A.	Dhela Range	100 footi to hairiro sot	29°27'3.96"	78°58'54.95"				2	0.16	Dhela Range (Bridle Path Maintenance)
116.			N.A.	Dhela Range	Haalukhera to c.n. 4 and 5	29°27'6.76"	79°0'29.41"				2.5	0.2	Dhela Range (Bridle Path Maintenance)
117.			N.A.	Dhela Range	haalukhera to Veer Singh atak	29°27'6.76"	79°0'29.41"				3	0.24	Dhela Range (Bridle Path Maintenance)
118.			N.A.	Dhela Range	4-7 Batiya to Haldukhera	29°27'7.83"	79°0'17.84"				2	0.16	Dhela Range (Bridle Path Maintenance)
119.			N.A.	Dhela Range	Haldukhera to chaumukhiya sot	29°27'6.76"	79°0'29.41"				4	0.32	Dhela Range (Bridle Path Maintenance)
120.			N.A.	Dhela Range	Dhela Sot to 100 Footi Fire line	29°25'0.95"	79°0'28.26"				4	0.32	Dhela Range (Bridle Path Maintenance)
121.			N.A.	Dhela Range	Dhela to Malani	29°25'19.7"	79°0'4.25"				15	1.2	Dhela Range (Bridle Path Maintenance)
122.			N.A.	Dhela Range	C.N.-10 to 100 footi	29°25'58.16"	78°58'53.2"				4	0.32	Dhela Range (Bridle Path Maintenance)
123.			N.A.	Dhela Range	Kaseruwa sot to 100 footi	29°25'9.81"	79°2'43.62"				2	0.16	Dhela Range (Bridle Path Maintenance)
124.			N.A.	Dhela Range	Pipladhar to dhela sot	29°25'53.39"	78°59'44.62"				4	0.32	Dhela Range (Bridle Path Maintenance)
125.			N.A.	Dhela Range	100 footi to dhela sot sahayak nala	29°26'13.82"	79°0'15.59"				1	0.08	Dhela Range (Bridle Path Maintenance)
126.			N.A.	Dhela Range	Pipladhar to 100 footi	29°25'53.39"	78°59'44.3"				2	0.16	Dhela Range (Bridle Path Maintenance)
127.			N.A.	Dhela Range	C.N. 4 Batiya	29°25'51.43"	78°58'46.58"				2	0.16	Dhela Range (Bridle Path Maintenance)
128.			N.A.	Dhela Range	C.N. 4 to bhaddu plot	29°25'14.84"	78°59'23.75"				1.5	0.12	Dhela Range (Bridle Path Maintenance)
129.			N.A.	Dhela Range	C.N. 3 to C.N. 4	29°24'56.11"	78°59'3.43"				1.5	0.12	Dhela Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
130.			N.A.	Dhela Range	Laidhang tendu to bankuli tiraaha	29°25'57.9"	78°57'44.2"				3	0.24	Dhela Range (Bridle Path Maintenance)
131.			N.A.	Dhela Range	Chaufula to C.N. 1B	29°25'08.1"	78°59'24.67"				5	0.4	Dhela Range (Bridle Path Maintenance)
132.			N.A.	Dhela Range	Dhela to C.N. 6	29°24'54.24"	78°59'29.24"				3	0.24	Dhela Range (Bridle Path Maintenance)
133.			N.A.	Dhela Range	Dhela to 15 footi	29°24'17.63"	79°0'26.57"				2	0.16	Dhela Range (Bridle Path Maintenance)
134.			N.A.	Dhela Range	PWD road to plot 32 and 33	29°24'26.4"	79°2'29.8"				7	0.56	Dhela Range (Bridle Path Maintenance)
135.			N.A.	Dhela Range	Kumeriya chaur to plot 21	29°24'41.1"	79°1'34.9"				2	0.16	Dhela Range (Bridle Path Maintenance)
136.			N.A.	Dhela Range	Nayi basti to gujjar camp	29°22'46.4"	79°1'13.2"				4	0.32	Dhela Range (Bridle Path Maintenance)
137.			N.A.	Dhela Range	Gujjar camp to dhela bairaj	29°22'47.3"	79°1'13.6"				3	0.24	Dhela Range (Bridle Path Maintenance)
138.			N.A.	Dhikala Range	Dhikala Range	29°35'8.8"	78°51'28.2"				30	2.4	Dhikala Range (Bridle Path Maintenance)
139.			N.A.	Jhirna Range	c.-47 ke peelar n.-07 to watch tower	29°24'7.7"	78°57'11.5"				1	0.08	Jhirna Range (Bridle Path Maintenance)
140.			N.A.	Jhirna Range	pattharakuaan to Jhoolloomod get	29°24'1.6"	78°54'36.2"				3.5	0.28	Jhirna Range (Bridle Path Maintenance)
141.			N.A.	Jhirna Range	c.-49 to bajaree road	29°23'21.9"	78°56'25.9"				3	0.24	Jhirna Range (Bridle Path Maintenance)
142.			N.A.	Jhirna Range	c.-49 to phaaton tiraaha	29°23'30.3"	78°56'15.6"				3.5	0.28	Jhirna Range (Bridle Path Maintenance)
143.			N.A.	Jhirna Range	pattharakuaan to Fika sot	29°24'42.4"	78°55'0.2"				1.5	0.12	Jhirna Range (Bridle Path Maintenance)
144.			N.A.	Jhirna Range	c.-48 watch tower to pattharakuaan	29°24'7.2"	78°55'41"				1.5	0.12	Jhirna Range (Bridle Path Maintenance)
145.			N.A.	Jhirna Range	c.-46,47 to c.-48 ke milaan	29°24'44.5"	78°56'27.2"				3	0.24	Jhirna Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
146.			N.A.	Jhirna Range	dhara samaadhi to 100 footi fire line	29°28'2.8"	78°51'12.9"				5	0.4	Jhirna Range (Bridle Path Maintenance)
147.			N.A.	Jhirna Range	Jaamun sot to 100 footi fire line	29°27'3.3"	78°52'14.4"				5	0.4	Jhirna Range (Bridle Path Maintenance)
148.			N.A.	Jhirna Range	khairaad sot to 100 footi fire line	29°27'5.9"	78°52'14.4"				5	0.4	Jhirna Range (Bridle Path Maintenance)
149.			N.A.	Jhirna Range	kothirau sot to semal chaur	2°26'39.1"	78°55'12.9"				5	0.4	Jhirna Range (Bridle Path Maintenance)
150.			N.A.	Jhirna Range	Jamunaagwad c. -4, 5 to tunu sot	29°29'53.4"	78°53'43.09"				5	0.4	Jhirna Range (Bridle Path Maintenance)
151.			N.A.	Jhirna Range	Laladhaag sot to 100 footi fire line, kothirau sot	29°26'26.6"	78°55'7.5"				10	0.8	Jhirna Range (Bridle Path Maintenance)
152.			N.A.	Jhirna Range	mohanapani to godaama sot, semalchaur	29°29'0.6"	78°56'12.1"				7	0.56	Jhirna Range (Bridle Path Maintenance)
153.			N.A.	Jhirna Range	Jamunaagwad to 100 footi fire line	29°29'53.4"	78°53'43.9"				7	0.56	Jhirna Range (Bridle Path Maintenance)
154.			N.A.	Jhirna Range	Jhirana c. -7,8,10,11 to mohan pani	29°28'37.75"	78°56'18.26"				12	0.96	Jhirna Range (Bridle Path Maintenance)
155.			N.A.	Kalagarh Range	Thanda nala to boxad	29°33'4"	78°48'35.7"				3	0.24	Kalagarh Range (Bridle Path Maintenance)
156.			N.A.	Kalagarh Range	Pater FRH to sothkhal	29°32'10.7"	78°49'6.27"				5.5	0.44	Kalagarh Range (Bridle Path Maintenance)
157.			N.A.	Kalagarh Range	Pater FRH to chedh choti	29°31'39.3"	78°49'16.3"				10	0.8	Kalagarh Range (Bridle Path Maintenance)
158.			N.A.	Kalagarh Range	Pater FRH to 100 footi	29°32'10.7"	78°53'30.2"				6	0.48	Kalagarh Range (Bridle Path Maintenance)
159.			N.A.	Kalagarh Range	Gojdha FRH to boktiya khal	29°31'44.09"	78°49'5.07"				6	0.48	Kalagarh Range (Bridle Path Maintenance)
160.			N.A.	Kalagarh Range	Dhara to Chedh choti	29°29'51.3"	78°50'24.5"				8	0.64	Kalagarh Range (Bridle Path Maintenance)
161.			N.A.	Kalagarh Range	Dhara to Chedh choti	29°29'51.3"	78°50'24.5"				8	0.64	Kalagarh Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
162.			N.A.	Kalagarh Range	Dhara chowki to Gojpani frh	29°28'12.5"	78°50'24.5"				10	0.8	Kalagarh Range (Bridle Path Maintenance)
163.			N.A.	Kalagarh Range	Nongarh mandir to chedh choti	29°29'43.02"	78°50'30.26"				8	0.64	Kalagarh Range (Bridle Path Maintenance)
164.			N.A.	Kalagarh Range	Workcharj to 100 footi fire line	29°29'32.7"	78°50'35.07"				2.5	0.2	Kalagarh Range (Bridle Path Maintenance)
165.			N.A.	Kalagarh Range	Sedil dam to watch tower	29°31'54"	78°50'35.07"				1	0.08	Kalagarh Range (Bridle Path Maintenance)
166.			N.A.	Kalagarh Range	Gojpani frh to guleriya choraha	29°30'9.9"	78°51'32.8"				9	0.72	Kalagarh Range (Bridle Path Maintenance)
167.			N.A.	Kalagarh Range	Chedh choti sot to krishna nala	29°29'23.5"	78°50'65.7"				4	0.32	Kalagarh Range (Bridle Path Maintenance)
168.			N.A.	Kalagarh Range	kalagarh 100 footi to nongarh	29°29'43.2"	78°50'5.6"				4	0.32	Kalagarh Range (Bridle Path Maintenance)
169.			N.A.	Kalagarh Range	100 footi fire line to kauhli sot	29°29'16.75"	78°50'12.6"				6	0.48	Kalagarh Range (Bridle Path Maintenance)
170.			N.A.	Kalagarh Range	dhara 100 footi to dhara sot	29°30'7.05"	78°51'30.21"				12	0.96	Kalagarh Range (Bridle Path Maintenance)
171.			N.A.	Kalagarh Range	Unton ki puliya to 100 footi fire line	29°31'34.05"	78°53'25.04"				6	0.48	Kalagarh Range (Bridle Path Maintenance)
172.			N.A.	Kalagarh Range	Bhaloo sot to charmar sot	29°29'5.08"	78°50'12.07"				13	1.04	Kalagarh Range (Bridle Path Maintenance)
173.			N.A.	Kalagarh Range	C-8, 9 milan to judd pahad	29°29'46.68"	78°50'21.56"				6	0.48	Kalagarh Range (Bridle Path Maintenance)
174.			N.A.	Kalagarh Range	C-4, 5 milan to kohli sot	29°29'55.8"	78°50'13.4"				10	0.8	Kalagarh Range (Bridle Path Maintenance)
175.			N.A.	Kalagarh Range	Filtar plant to 100 footi fire line	29°29'34.7"	78°49'36.5"				3	0.24	Kalagarh Range (Bridle Path Maintenance)
176.			N.A.	Kalagarh Range	Kathi camp to Chaura sot	29°29'25.07"	78°51'32.8"				2	0.16	Kalagarh Range (Bridle Path Maintenance)
177.			N.A.	Kalagarh Range	Watch tower to Chaura sot sahayak nala	29°29'25.07"	78°50'65.7"				2	0.16	Kalagarh Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
178.			N.A.	Kalagarh Range	Patela chaur to shahid smarak	29°31'48.61"	78°50'5.6"				2	0.16	Kalagarh Range (Bridle Path Maintenance)
179.			N.A.	Kalagarh Range	Sedil dam to Thanda nala	29°31'53.9"	78°50'12.6"				2	0.16	Kalagarh Range (Bridle Path Maintenance)
180.			N.A.	Kalagarh Range	Hit top to Chapa nala	29°30'41.6"	78°51'30.21"				4	0.32	Kalagarh Range (Bridle Path Maintenance)
181.			N.A.	Kalagarh Range	Hit top to leedkhaliya	29°29'53.1"	78°50'25.01"				5	0.4	Kalagarh Range (Bridle Path Maintenance)
182.			N.A.	Kalagarh Range	Bela nala to Thanda nala	29°31'5.01"	78°50'25.04"				4	0.32	Kalagarh Range (Bridle Path Maintenance)
183.			N.A.	Kalagarh Range	Chedh choti nala to Thanda nala	29°30'4.5"	78°50'21.56"				5	0.4	Kalagarh Range (Bridle Path Maintenance)
184.			N.A.	Kalagarh Range	Tun rokhad to Dhauda sot	29°30'6.62"	78°50'13.4"				5	0.4	Kalagarh Range (Bridle Path Maintenance)
185.			N.A.	Kalagarh Range	Bokatiya khal to Judd pahad sot	29°31'8.61"	78°53'26.04"				5	0.4	Kalagarh Range (Bridle Path Maintenance)
186.			N.A.	Kalagarh Range	Tun rokhad to gojpani sot	29°30'52.31"	78°50'25.54"				4	0.32	Kalagarh Range (Bridle Path Maintenance)
187.			N.A.	Kalagarh Range	gojpani Frh to Jhirna sot	29°31'52.3"	78°53'5.27"				3	0.24	Kalagarh Range (Bridle Path Maintenance)
188.			N.A.	Sarapduli Range	Dhangari Se Khinanauli Kamar Batiya	29°33'24.01"	78°55'22.01"				23	1.84	Sarapduli Range (Bridle Path Maintenance)
189.			N.A.	Sarapduli Range	Gairal Se Molya Top	29°33'29.44"	79°0'10.14"				18	1.44	Sarapduli Range (Bridle Path Maintenance)
190.			N.A.	Sarapduli Range	Gorkha Se Jamun Sot	29°32'19.74"	78°53'4.01"				7	0.56	Sarapduli Range (Bridle Path Maintenance)
191.			N.A.	Sarapduli Range	Garjiya Chauki Se 100 Futi	29°29'19.74"	78°53'4.01"				6	0.48	Sarapduli Range (Bridle Path Maintenance)
192.			N.A.	Sarapduli Range	Sultan Se Tower Tak	29°32'8.5"	79°2'56.2"				5	0.4	Sarapduli Range (Bridle Path Maintenance)
193.			N.A.	Sarapduli Range	Khinanaui Se Dhikala 14-15 Milan	29°34'34.05"	78°53'2.04"				4	0.32	Sarapduli Range (Bridle Path Maintenance)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
194.			N.A.	Sarapduli Range	Sarapduli se 100 Futi Tak	29°32'30.1"	78°57'50.5"				4	0.32	Sarapduli Range (Bridle Path Maintenance)
195.			N.A.	Sarapduli Range	Gorkha Pul Se 100 Futi	29°32'19.74"	78°59'52.96"				4	0.32	Sarapduli Range (Bridle Path Maintenance)
196.			N.A.	Sarapduli Range	Saigari Sot Se 100 Futi	29°30'30.25"	79°3'36.21"				3	0.24	Sarapduli Range (Bridle Path Maintenance)
197.			N.A.	Sarapduli Range	Sarapduli Beat	29°32'36.01"	78°54'38.08"				23.5	1.61	Sarapduli Range (Bridle Path Maintenance)
Sub Total											949.35	145	
Gangotri National Park													
1.			N.A.	Gangotri Range	Gangotri 1a	30°59'29.18"	78°58'32.84"				3	6	Devgad to Chirbasa
2.			N.A.	Gangotri Range	Gangotri 1b	30°58'29.55"	79°0'54.13"				5	10	Chirbasa to Bhojbasa
3.			N.A.	Gangotri Range	Patangni 5a	30°59'56.08"	78°56'36.15"				4	8	Gangotri to Bhujkhark
4.			N.A.	Gangotri Range	Gartang 2b	31°8'17.48"	78°57'20.06"				6	12	Dumku to Chorgad
5.			N.A.	Gangotri Range	Karcha 7b	31°8'32.43"	79°11'11.38"				4	8	Rockynala to Munigla
6.			N.A.	Gangotri Range	Karcha 7b	30°59'42.26"	78°57'53.78"				3	6	Neelapani to Managad
7.			N.A.	Gangotri Range	Gartang 1c	31°13'0.2"	79°2'36.41"				4	8	Jadung to Janaktal
8.			N.A.	Gangotri Range	Gartang 1c	31°13'15.08"	79°2'52.63"				4	8	Janaktal to Sukhatal
9.			N.A.	Gangotri Range	Gantang 1c	31°17'5.31"	79°2'36.09"				2	4	Tripani to Rangmughgad
Sub Total											35	70	
Name of Forest Division: Nanda Devi National Park, Joshimath													
1.	Sunil Pillar no. 8 to Jagthali Pillar no. 10	5	Appendix 16.1.2, Part-2 (Appendix 2), Page no. 412	Joshimath	Joshimath Beat	30°31'59.5"	079°32'53.3"	Patrolling Path, New Work	Proposed patrolling Path (foot road)	100000	5	5.00	New Work
2.	Gaialan to Panch Vinayak	5	Appendix 16.1.2, Part-2 (Appendix 2), Page no. 414	Govindghat	Kakbhushandi II Beat	30°35'41.0"	079°37'49.1"	Patrolling Path, New Work	Proposed patrolling Path (foot road)	100000	5	5.00	New Work
3.	Paika to Madhodhar	3	Appendix 16.1.1, Part-2 (Appendix 2), Page no. 411	Govindghat	Aira II	079°35'28"	30°34'14"	Maintenance Work of Bridle Path	Slip Clearance, RR Dry Kharinja Work, Pushhta Construction, Pankatta etc	50000	3	1.50	Maint.
4.	Uniyani Tal to Madupata	5		Govindghat	Binakuli II	079°28'19.2"	30°41'05.4"			50000	5	2.50	Maint.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Maina khark to Kala khark	3	These Paths are in existence but not mentioned in Working Plan. These Paths are Important for Field Level Patrolling	Govindghat	Pandkesr I	079°32'45"	30°39'47"			50000	3	1.50	Maint.
6.	Seeta Vani to Kagbhushandi	5		Govindghat	Kagbhushandi I	079°39'51"	30°37'46"			50000	5	2.50	Maint.
7.	Soldhar to Gilana	5		Govindghat	Kagbhushandi II	079°37'19"	30°35'20"			50000	5	2.50	Maint.
8.	Dwaripul to bamaandhaur	4		Govindghat	V.O.F. Park	079°35'25"	30°43'7"			50000	4	2.00	Maint.
9.	Penka to dwaritop	5		Govindghat	Aira I	079°34'20.5"	30°34'10.2"			50000	5	2.50	Maint.
10.	khuro nala to paroata	5		Govindghat	Aira I	079°35'24.54"	30°34'24.50"			50000	5	2.50	Maint.
11.	malari to choping	5		Joshimath	malari	N-30°40'50"	E79°53'56"			50000	5	2.50	Maint.
12.	long to rajkhark	3		Joshimath	jumma ii	N-30°36'12"	E79°44'34"			50000	3	1.50	Maint.
13.	jumma to danish khark	5		Joshimath	Rani I	N-30°36'17"	E79°48'12"			50000	5	2.50	Maint.
14.	latakark to dhranshi	5		Joshimath	Paing I	N-30°29'49.0"	E79°44'59"			50000	5	2.50	Maint.
15.	urva rishi to mulakhark	3		Joshimath	urgam ii	N-30°31'51.5"	E79°26'23.7"			50000	3	1.50	Maint.
16.	gadi bridge to wanch kural	5		Joshimath	gadi bridgell	N-30°33'42"	E79°45'51"			50000	5	2.50	Maint.
17.	karchi to pangali ghurguna tok	5		Joshimath	Badagawn	N-30°47'67'28"	E79°65'29'01"			50000	5	2.50	Maint.
18.	thaing to chinab valley	5		Joshimath	urgam v beat	N-30°34'25.2"	E79°30'40.5"			50000	5	2.50	Maint.
19.	ghiwani to supadi tok	5		Joshimath	urgam v beat	N-30°34'26.3"	E79°30'41.6"			50000	5	2.50	Maint.
20.	guling to padyar temle	5		Joshimath	parsari beat	N-30°29'02"	E79°35'19.2"			50000	5	2.50	Maint.
21.	sunil to jagthali	4		Joshimath	joshimath	N-30°33'04.1"	E79°32'45.0"			50000	4	2.00	Maint.
22.	gaunkh to jagthali	5		Joshimath	joshimath	N-30°33'19.4"	E79°32'44.3"			50000	5	2.50	Maint.
23.	fulanarayan to dhudai	5		Joshimath	urgam iii	N-30°33'39"	E79°27'02"			50000	5	2.50	Maint.
24.	dani devi dhar to kinkuda tok	5		Joshimath	urgam i	N-30°30'28"	E79°27'37"			50000	5	2.50	Maint.
Total											110	60.00	
Name of Forest Division: Kedarnath Wildlife Division													
1.	Bharadisain to Doodhatoli Bridle path	5.50	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Kundhon -1 Beat	30 04 10.9	079 12 50.9	Maintenance	Bharadisain to Doodhatoli Bridle path	0.82	5.5	4.51	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Ramganga CN 09 to Tewakhark CN 8 repairing	2.40	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Ramganga Beat	29 57 17.68	079 21 24.62	Maintenance	Ramganga CN 09 to Tewakhark CN 8 repairing	0.82	2.4	1.968	
3.	Bakarkhod to Nandthonk	2.20	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Pansar Beat	30 30 57.73	79 19 19.52	Maintenance	Bakarkhod to Nandthonk	0.82	2.2	1.804	
4.	Talwadi motor road to Lakhan	1.80	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Devpuri Beat	29 56 38.9	079 25 24.30	Maintenance	Talwadi motor road to Lakhan	0.82	1.8	1.476	
5.	Farkande malli to Doodhtoli	1.90	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Ghandiyal Beat	30 04 25.10	079 13 5.20	Maintenance	Farkande malli to Doodhtoli	0.82	1.9	1.558	
6.	Devpuri to Talvadi	2.35	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Devpuri Beat	29 57 15.9	079 25 28.5	Maintenance	Devpuri to Talvadi	0.82	2.35	1.927	
7.	Kundhon CN 2 to CN 5	2.50	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Kundhon -I Beat	30 04 36.21	079 35 50.32	Maintenance	Kundhon CN 2 to CN 5	0.82	2.5	2.05	
8.	Kalimati choki to Ramganga CN9	1.90	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Ramganga Beat	29 58 04.00	079 20 33.30	Maintenance	Kalimati choki to Ramganga CN9	0.82	1.9	1.558	
9.	Lamdanda to pansar CN 6	2.50	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Lohva-II	30 03 18.08	079 20 01.24	Maintenance	Lamdanda to pansar CN 6	0.82	2.5	2.05	
10.	Lakhan to Devda CN 5A	2.40	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Devpuri Beat	29 56 48.3	079 25 46.1	Maintenance	Lakhan to Devda CN 5A	0.82	2.4	1.968	
11.	Kundhon CN 2 to Doodhatoli Paidal Marg	2.50	Appendix-16.1.2 Chapter 14.8 of part-II	Lohva	Kundhon-I	30 04 30.1	079 13 54.7	Maintenance	Kundhon CN 2 to Doodhatoli Paidal Marg	0.82	2.5	2.05	
	Sub Total	27.95									27.95	22.919	
12.	Chaumasi to Rambara	16.00	Appendix-III Management Plan	Ukhimath	Chaumasi	30 39 23.4	79 04 18.9	Maintenance	Chaumasi to Rambara	0.82	16	13.12	
13.	Madmaheshwar to Kachnidhar Kachni Taal	7.00	Appendix-III Management Plan	Ukhimath	Madmaheshwar - li-ili Beat	30 38 58.7	79 15 12.3	Maintenance	Madmaheshwar to Kachnidhar Kachni Taal	0.82	7	5.74	
14.	Chaumasi to Chilonid	3.00	Appendix-III Management Plan	Ukhimath	Bhunni	30 36 43.2	79 05 0.37	Maintenance	Chaumasi to Chilonid	0.82	3	2.46	
15.	Tala to Gadgu	6.00	Appendix-III Management Plan	Ukhimath	Tala & Devriyatal	30 30 46.3	79 09 78.8	Maintenance	Tala to Gadgu	0.82	6	4.92	
16.	Sari to Khami	3.50	Appendix-III Management Plan	Ukhimath	Tala	30 31 43.6	79 09 28.9	Maintenance	Sari to Khami	0.82	3.5	2.87	
17.	Dharso to Bhengalta	5.00	Appendix-III Management Plan	Ukhimath	Burwa	30 33 03.8	79 09 02.4	Maintenance	Dharso to Bhengalta	0.82	5	4.1	
	Sub Total	40.50									40.50	33.21	
18.	Shikot to siropani	3.00	Appendix-16.1.2 Chapter 14.8 of part-II	Dhanpur	Shrikot II Beat	30 16 18.10	79 09 13.50	Maintenance	shikot to siropani	0.82	3	2.46	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Chorasen to klyadi	4.80	Appendix-16.1.2 Chapter 14.8 of part-II	Dhanpur	chorasen beat	30 12 08.20	79 11 18.30	Maintenance	chorasen to klyadi	0.82	4.8	3.936	
20.	Kmeda to Duaa	6.00	Appendix-16.1.2 Chapter 14.8 of part-II	Dhanpur	Bisona beat	30 16 98.00	79 07 45.40	Maintenance	kmeda to Duaa	0.82	6	4.92	
21.	Kharsayi to kalikhark	5.00	Appendix-16.1.2 Chapter 14.8 of part-II	Dhanpur	Gainthi Beat	30 14 01.30	79 07 29.60	Maintenance	kharsayi to kalikhark	0.82	5	4.1	
22.	Angor to Chhajala	4.00	Appendix-16.1.2 Chapter 14.8 of part-II	Dhanpur	kmeda Beat	30 16 9.80	79 07 45.40	Maintenance	Angor to Chhajala	0.82	4	3.28	
Sub Total		22.80									22.80	18.70	
23.	Anusuya to Rudranath	8.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Anusuya-I	30 27 57.83	79 15 47.65	Repair	Anusuya to Rudranath	0.82	8	6	
24.	Panar to Rudrnath	8.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Rudrnath purivi			Repair	Panar to Rudrnath	0.82	8	6.56	
25.	Kalgotho to Vanshinarayan-Nandikund	12.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Dumak West	30 30 66.6	79 25 49.5	Repair	Kalgotho to Vanshinarayan	0.82	12	9.84	
26.	Dumak to Rudranath	5.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Dumak East	30 35 20.82	79 21 06.12	Repair	Dumak to Rudranath	0.82	5	4.1	
27.	Dhotidhar to Bachher	18.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Kathud	30 24 26.4	79 17 53.9	Maintenance	Dhotidhar to Bachher	0.82	18	14.76	
28.	Rikholi to Ghursal	3.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Ghursal	30 22 07.9	79 16 35.1	Maintenance	Rikholi to Ghursal	0.82	3	2.46	
29.	Saikot to Sonla	3.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Gopeshwar	Dewar	30 22 13.07	79 17 55.9	Maintenance	Saikot to Sonla	0.82	3	2.46	
Sub Total		57.00									57.00	46.18	
30.	Nagnath to forest Guard Chowki Paini	4.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Nagnath	30 19 30.12	79 12 27.70	Maintenance	Nagnath to forest Guard Chowki Paini	0.82	4	3.28	
31.	Nauli to Dhotidhar	11.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Nauli	30 26 49.91	79 14 06.17	Maintenance	Nauli to Dhotidhar	0.82	11	9.02	
32.	Gaumukh Chaura to Bhudgaon	2.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Mohankhal	30 22 54.41	79 07 07.86	Maintenance	Gaumukh Chaura to Bhudgaon	0.82	2	1.64	
33.	Nauli to Dado	5.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Nauli	30 25 26.86	79 14 18.39	Maintenance	Nauli to Dado	0.82	5	4.1	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
34.	Kalodanda Reserve C.No. 2,3.5 to Nigol River	4.00	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Kafalpani	30 20 57.20	79 15 03.05	Maintenance	Kalodanda Reserve C.No. 2,3.5 to Nigol River	0.82	4	3.28	
35.	Devasthan to Nagnath Dewarkhal	3.27	Appendix-16.1.1 Chapter 13.3.7.2 & 14.8 of part-II	Nagnath	Nagnath	30 20 23.30	79 11 06.00	Maintenance	Devasthan to Nagnath Dewarkhal	0.82	3.27	2.67	
Sub Total		29.27									29.27	23.99	
Total		177.52									177.52	145.00	
Nandhaur Wildlife Sanctuary (under Haldwani Forest Division)													
1.	Maintenance/creation/upgradation of the road network, patrolling roads, bridle paths, culverts, bridges, canals, etc.		-	Sharda		N29 02 07.1	E79 58 44.4		Chh Batia to Kalonia East Jubliganj 2 to 3	0.50	10 km	5	
2.				Sharda		N29 02 26.8	E79 02 19.7						
3.				Sharda		N29 02 12.1	E79 52 43.8		Chheeni FRH To Chela Chouraha				
4.	Nandhaur		6.3.2	Nandhaur		N-29°08'36.6"	E-079°48'24.6"			0.60	10 KM	6	
5.	Saigar Danda road		-	Danda			Saigar - Danda Road	Maintenance of Forest Road		1	7.50 Km	7.5	
6.	Dogri-Bayandhura		6.3.2	Jaulasaal		N-29°05'6.07"	E-079°7'26.1"	Bridle path Repair	Dogari To Bayandhura	0.50	6 Km	3	
7.	Dogri Kaladeo		6.3.2	Jaulasaal		N-29°07'53.8"	E-079°7'26.1"	Forest Road Repair	Jaulasal Dogari to Kaladev	1	18Km	18	
Total											51.50	39.50	
Pawalgarh Wildlife Sanctuary (under Ramnagar Forest Division)													
1.	Repair / Strengthening of forest roads / bridle paths	Dechouri	-	0.50 lakh/		N29° 22' 25.6"	E79° 14' 44.4"		Pawalgarh to Chahalsrot		6	3.00	
2.	Repair / Strengthening of forest roads / bridle paths	Dechouri	-			N29° 21' 47.9"	E79° 14' 02.8"		Pawalgarh to Kyari		6	3.00	
3.	Repair / Strengthening of forest roads / bridle paths	Dechouri	-			N29°21' 24.7"	E79°13'57.1"		Pawalgarh to Kardasrot		12	6.00	
4.	Repair / Strengthening of forest roads / bridle paths	Dechouri	-			N24°24'47.20"	E79°16'02.24"		Sonjala to Chahalsrot River	5 lakh/	6	30.00	
5.	Repair / Strengthening of forest roads / bridle paths	Kota	-			N29°24'58.6"	E079°14'42.9"		Bhandarpani to Kaligarh	3 lakh/	5	15.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Repair / Strengthening of forest roads/ bridle paths	Kota	-			29°25'11.34"	079°15'40.14"		Kaligarh to Chahalsrot	3 lakh/	6	18.00	
Total:													
A.P.O Askot Wildlife Sanctuary (under Pithoregarh Forest Division)													
1.	पैदोपलिंग पाथ मरम्मत			अस्कोट		N29.8335	E80.2798	6 किमी०	कूडा बीट/सेतोली से घानधुरा	50000	6.00	3.00	
2.						N29.816	E80.3867	4 किमी०	पयथा बीट/सल्याङी से परयाखान	50000	4.00	2.00	
											10.00	5.00	
योग :											2518	866.00	
Grand total													

14.7 Communication & Information Technology, Range level saturation for Computer & Internet facilities

Computers and Internet network facilities have become a necessary at divisional and range office levels for keeping various sets of information related to Compensatory Afforestation, raising of nursery plants and their maintenance, managing compliance status and data of various conditions imposed in the forest land transfer approvals, making entries in the E-green watch portal, MIS entries of various field activities and their online review/monitoring, wildlife census, tracking records of wildlife movements using camera traps, radio collars etc., visual documentation of activities, sharing of data, reports, accounts & other correspondence etc.

Due to lack of basic facilities of computers and high-speed Internet/network connectivity for data management & data sharing of CAMPA related activities in most of the remotely functioning forest divisions and range level offices, a delay in exchange of information has been noticed in the past. The lack of ample IT facilities in divisional and range offices may be attributed to absence of upgradation of the hardware & software, compatibility issues etc. Therefore, computer systems of new software/hardware version is the chief requirement at the moment.

In light of the above, a provision of Rs. 110.00 lakh is being proposed under rule 5(3)(c) of CAF Rules, 2018 for APO 2023-24.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.7	Rule 5(3)(c)	Communication & Information Technology	1 No.	Software license fees, lease line charges etc,	110.00
		Total			110.00

Division Wise Physical & Financial Target

1 Components / Activities under CAMPA	2 Information and Communication Technology		3
	Phy	Fin	
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION	0		3.00
ALMORA CS DIVISION	0		3.00
PITHORAGARH DIVISION			0.00
CHAMPAWAT DIVISION	0		5.00
BAGESHWAR DIVISION			0.00
Total NORTH KUMAUN CIRCLE	0.00		11.00
CF SOUTH KUMAUN CIRCLE			0.00
NAINITAL DIVISION			0.00
RAMNAGAR SC DIVISION	0		3.00
RANIKHET SC DIVISION	0		3.00
NAINITAL SC DIVISION	0		0.00
Total in SOUTH KUMAUN CIRCLE	0.00		6.00
CF WESTERN CIRCLE			0.00
TARAI EAST DIVISION	0		5.00
TARAI WEST DIVISION	0		5.00
TARAI CENTRAL DIVISION	0		0.00
HALDWANI DIVISION	0		0.00
RAMNAGAR DIVISION	0		3.00
Total in WESTERN CIRCLE	0.00		13.00
Total KUMAUN ZONE	0.00		30.00
CF BHAGIRATHI CIRCLE			0.00
UTTARKASHI SC DIVISION			0.00
UTTARKASHI DIVISION			2.00
TEHRI DAM1 DIVISION			0.00
TEHRI DAM2 DIVISION			0.00
NARENDRA NAGAR DIVISION			2.00
TEHRI DIVISION			2.00
Total in BHAGIRATHI CIRCLE	0.00		6.00
CCF GARHWAL zone			
CF GARHWAL CIRCLE			0.00
PAURI CS DIVISION			0.00

1	2	3
BADRINATH DIVISION		5.00
GARHWAL DIVISION		3.00
ALAKNANDA SC DIVISION		0.00
RUDRAPRAYAG DIVISION		3.00
Total in GARHWAL CIRCLE	0.00	11.00
CF SHIVALIK CIRCLE		0.00
LANSDOWNE SC DIVISION		
KALSI SC DIVISION		1.50
LANSDOWNE DIVISION		0.00
HARIDWAR DIVISION		5.00
DEHRADUN DIVISION		3.00
Total in SHIVALIK CIRCLE	0.00	9.50
CF YAMUNA CIRCLE		0.00
UPPER YAMUNA DIVISION		0.00
CHAKRATA DIVISION		3.00
MUSSOORIE DIVISION		3.00
TONS DIVISION		3.00
Total in YAMUNA CIRCLE	0.00	9.00
Total GARHWAL ZONE	0.00	35.50
CWLW / PCCF WILDLIFE		0.00
RAJAJI NATIONAL PARK		5.00
NANDADEVII NATIONAL PARK		3.00
KEDARNATH DIVISION		3.00
KALAGARH TIGER RESERVE		2.00
CORBETT TIGER RESERVE		5.00
AASAN CR		0.00
JHILMIL CR		0.00
PAWALGARH CR		1.00
NAINADEVII CR		0.00
GOVIND WLS		2.00
GANGOTRI NATIONAL PARK		2.00
BINSAR WLS		1.00
BINOG WLS		0.00
ASKOTWS DIVISION		0.00
DIR NDBR		0.00
NANDHAUR WLS		0.00
Total in WILDLIFE DIVISIONS	0.00	24.00
CCF BIO DIVERSITY AND RESEARCH		0.00
Silva Saal		0.00
Silva Parvatiya		0.00
Total in RESEARCH CIRCLE	0.00	0.00
PCCF Van Panchayat		
APCCF, Projects		
APCCF / CEO, CAMPA		20.50
Director, FTA, Haldwani		
CCF, Monitoring and Evaluation		
CCF, IT, Uttarakhand		
Total OTHERS	0.00	20.50
GRAND TOTAL (In Activities)	0.00	110.00

Site Specific Planning (SSP)

1	2	3	4	5	6	7	8
S.No.	Name of Activity	Details of work	Unit	Rate (Rs.)	Physical Target (Km)	Financial Target (Lakh Rs.)	Remarks (if any)
अल्मोड़ा वन प्रभाग							
कुल योग अल्मोड़ा							
1.	समस्त रेंजों हेतु उच्च कम्प्यूटर सिस्टम के कम्प्यूटर सिस्टम सम्पूर्ति करना	समस्त रेंजों हेतु उच्च कम्प्यूटर सिस्टम के कम्प्यूटर सिस्टम/प्रिन्टर आदि सहित सम्पूर्ति करना	ल०सं०	ल०सं०	6	6.00	
2.	वायरलैस मरम्मत आदि	वायरलैस मरम्मत एवं बैटरी आदि क्रय	सं०	ल०सं०	30	3.00	
3.	कम्प्यूटर, प्रिन्टर, स्केनर एवं फोटोस्टेट मशीन क्रय	प्रभाग कार्यालय हेतु कम्प्यूटर, प्रिन्टर, स्केनर एवं फोटो स्टेट मशीन क्रय	सं०	ल०सं०	1	5.00	
कुल योग अल्मोड़ा					37	14.00	
सिविल एवं सोयम वन प्रभाग, अल्मोड़ा							
1.	Wireless Handset	-	Nos	25000	7	1.75	
2.	Loudspeaker	-	Nos	15000	2	0.3	
3.	Computer	-	Nos	50000	1	0.5	
4.	Printer	-	Nos	40000	1	0.4	
5.	Envoter	-	Nos	50000	1	0.5	
कुल योग सिविल एवं सोयम वन प्रभाग, अल्मोड़ा					12	3.45	
बागेश्वर वन प्रभाग							
1.	Computer/GIS Operator	Computer/Scanner/printer/Internet	No.	0.75	3	2.25	
कुल योग बागेश्वर वन प्रभाग					3	2.25	
चम्पावत वन प्रभाग							
1.	समस्त रेंजों हेतु उच्च कम्प्यूटर सिस्टम सम्पूर्ति करना	समस्त रेंजों हेतु उच्च कम्प्यूटर सिस्टम के कम्प्यूटर सिस्टम/प्रिन्टर आदि सहित सम्पूर्ति करना	ल०सं०	ल०सं०	9	7.20	वन तथा वन्य जीवों के संरक्षण व सम्बर्द्धन के दृष्टिगत फील्ड एवं प्रभाग स्तर पर सूचनाओं के त्वरित आदान-प्रदान त्वरित गति से किये जाने हेतु अत्याधुनिक तकनीकी आवश्यक है।
2.	हाई स्पीड इण्टरनेट कनेक्टिविटी	हाई स्पीड इण्टरनेट कनेक्टिविटी हेतु कनेक्शन लेना/तत्संबंधी सामग्री सहित	ल०सं०	ल०सं०	8	0.80	वर्तमान में रेंज स्तर पर अत्यंत ही पुराने कम्प्यूटर एवं वायरलैस उपकरण उपलब्ध हैं जिससे सूचनाओं का त्वरितगति से निस्तारण किया जाना संभव नहीं है अतः इस हेतु राजि एवं प्रभाग स्तर पर आधुनिक तकनीकी विकास हेतु हाई स्पीड इण्टरनेट कनेक्टिविटी, हाईकम्पिगेशन कम्प्यूटर, अत्याधुनिक वायरलैस उपकरण क्रय किया जाना तथा प्रभाग स्तर पर
3.	वायरलैस मरम्मत आदि	वायरलैस मरम्मत एवं बैटरी आदि क्रय	सं०	ल०सं०	20	2.00	वायरलैस उपकरण क्रय किया जाना तथा प्रभाग स्तर पर
4.	वायरलैस सिपीटर लगाना	बूम रेंज के अंतर्गत सूखीढांग में वायरलैस रिपीटर लगाना	सं०	ल०सं०	1	3.00	इण्टरनेट कनेक्टिविटी, हाईकम्पिगेशन कम्प्यूटर, अत्याधुनिक वायरलैस उपकरण क्रय किया जाना तथा प्रभाग स्तर पर
5.	कम्प्यूटर, प्रिन्टर, स्केनर एवं फोटोस्टेट मशीन क्रय	प्रभाग कार्यालय हेतु कम्प्यूटर, प्रिन्टर, स्केनर एवं फोटो स्टेट मशीन क्रय	सं०	ल०सं०	1	2.00	वीडियो कान्फ्रेंस सिस्टम की स्थापना किए जाने हेतु वार्षिक कार्य योजना 2023-24 की कार्ययोजना में उक्त कार्य प्रस्तावित किए गए हैं।
कुल योग चम्पावत					39	15.00	
महायोग उत्तरी कुमाऊँ वृत्त					54	34.70	
नैनीताल वन प्रभाग							
1.	-	-	-	-	-	-	
Total					0	0.00	

1	2	3	4	5	6	7	8
2.	Wi-fi with Internet Charges & other		L.S.	200000	LS	2.00	
3.	Wireless		Nos	20000	25	5.00	
4.	G.P.S		Nos	20000	10	2.00	
5.	Mobile		Nos	-	-	0.00	
6.	Internet Connection		Nos	L.S	LS	2.00	
7.	Communication Maintenance		L.S	L.S	-	1.00	
8.	Computer & Printer		L.S	L.S	LS	2.50	
9.	Solar Light		Nos	20000	5	1.00	
	Total				41	17.50	
	Grand Total Western Circle:-				208	83.03	
	Total Kumaun Zone :-				350	137.20	
प्रभागीय वनाधिकारी उत्तरकाशी							
1.		बाराहाट वन क्षेत्र	Barahat		LS	2	सूचना एवं संप्रेषण तकनीक
Sub Total					LS	2	
नरेंद्र नगर वन प्रभाग							
1.	Communication & Information Technology		Ls	-	LS	2.00	Division Level
Total					LS	2.00	
टिहरी वन प्रभाग							
1.		टिहरी वन क्षेत्र	Sarjula Beat		LS	2	Information and Communication Technology
Sub Total					LS	2	
Sub Total BHAGIRATHI CIRCLE					LS	6.00	
वन प्रभाग का नाम : बदीनाथ वन प्रभाग, गोपेश्वर							
1.	प्रभाग में वीडियो कॉन्फ्रेंसिंग सिस्टम स्थापना	प्रभाग में वीडियो कॉन्फ्रेंसिंग सिस्टम क्रय एवं स्थापित करार	ल0सं0	ल0सं0	1	2.00	वन तथा वन्य जीवों के संरक्षण व सम्बर्द्धन के दृष्टिगत फील्ड एवं प्रभाग स्तर पर सूचनाओं के त्वरित आदान-प्रदान त्वरित गति से किये जाने हेतु अत्याधुनिक तकनीकी आवश्यक है। वर्तमान में रेंज स्तर पर अत्यंत ही पुराने कम्प्यूटर एवं वायरलैस उपकरण उपलब्ध हैं जिससे सूचनाओं का त्वरितगति से निस्तारण किया जाना संभव नहीं है। अतः इस हेतु रेंज एवं प्रभाग स्तर पर आधुनिक तकनीकी विकास हेतु हाईस्पीड इण्टरनेट कनेक्टिविटी, हाईकॉन्फिगरेशन कम्प्यूटर, अत्याधुनिक वायरलैस उपकरण क्रय किया जाना तथा प्रभाग स्तर पर वीडियोकॉन्फ्रेंस सिस्टम की स्थापना किए जाने हेतु वार्षिक कार्ययोजना 2023-24 की कार्ययोजना में उचित कार्य प्रस्तावित किए गए हैं।
2.	हाईस्पीड इण्टरनेट कनेक्टिविटी	हाईस्पीड इण्टरनेट कनेक्टिविटी हेतु कनेक्शन लेना/तत्संबंधी सामग्री सहित	ल0सं0	ल0सं0	1	1.00	
3.	वायरलैस मरम्मत आदि	वायरलैस मरम्मत एवं बैटरी आदि क्रय	सं0	ल0सं0	20	2.00	
4.	समस्त रेंजों हेतु हाईस्पीड इण्टरनेट कनेक्टिविटी स्थापना	समस्त रेंजों हेतु हाईस्पीड इण्टरनेट कनेक्टिविटी हेतु कनेक्शन लेना/तत्संबंधी सामग्री सहित	सं0	ल0सं0	5	5.00	
5.	समस्त रेंजों हेतु उच्च कॉन्फिगरेशन के कम्प्यूटर सिस्टम सम्पूूर्ति करना	समस्त रेंजों हेतु उच्च कॉन्फिगरेशन के कम्प्यूटर सिस्टम/प्रिन्टर आदि सहित	सं0	100000	5	5.00	
		योग :			32	15.00	
वनप्रभाग का नाम : सिविल सोयम वन प्रभाग पौड़ी							
1.	Computer	Purchase of computer for Division and range offices	No.	0.5	3	1.50	-

1	2	3	4	5	6	7	8
2.	Photostat	Purchase of Photostat machine for Division	No.	1	1	1.00	-
3.	GPS	Purchase of GPS for all ranges of Division	No.	0.2	10	2.00	-
4.	Internet Connectivity	Internet connectivity in Division Office	LS	LS	1	0.48	-
5.	Wireless Handset	Purchase of Handset for all ranges of Division	No.	0.2	10	2.00	-
	Total				25	6.98	
वन प्रभाग का नाम: रुद्रप्रयाग वन प्रभाग							
1.	वीडियो कॉन्फ्रेंसिंग कम्प्यूटेशन सिस्टम	वीडियो कॉन्फ्रेंसिंग कम्प्यूटेशन सिस्टम	L.S.	L.S.	1	2.00	इस वन प्रभाग के अन्तर्गत अधिकांश रेंज दुर्गम क्षेत्रों में होने के कारण कैम्पा के अन्तर्गत क्रियाचित विभिन्न गतिविधियों संबंधी सूचनाओं के संधारण व शेयरिंग हेतु कम्प्यूटर व हाईस्पीड इन्टरनेट/नेटवर्क कनेक्टिविटी की उपलब्धता न होने के कारण सूचनाओं के आदान प्रदान में अत्यधिक बिलाम्य होता है प्रभाग व रेंजस्तर के कार्यालयों में राजकीय कार्यों के सफल/समयबद्ध संचालन हेतु वर्ष 2023-24 के ए0पी0ओ0 के इनमदों में बनराशि प्रस्तावित की जा रही है।
2.	हाई स्पीड इन्टरनेट कनेक्टिविटी	हाई स्पीड इन्टरनेट कनेक्टिविटी	L.S.	L.S.	1	2.00	
3.	वायरलेस मरम्मत आदि	वायरलेस मरम्मत एवं बैटरी आदि क्रय करना	L.S.	L.S.	15	2.00	
4.	समस्त रेंजों एवं डुग्ग्रीफ़ैरियर में हाई स्पीड इन्टरनेट कनेक्टिविटी	हाई स्पीड इन्टरनेट कनेक्टिविटी	L.S.	L.S.	7	5.00	
	Total				24	11.00	
प्रभाग का नाम: अलकनन्दा भूमि संरक्षण वन प्रभाग, गोपेश्वर							
1.	बेससेट की स्थापना	विरहीमाडलाफायरक्रू-स्टेशन	सं0	60000	1	0.60	वर्नामिकाल में संधार व्यवस्था सुचारु रूप से संपादन करने हेतु
2.	हेण्डसेट	वायरलेस हेण्डसेट	सं0	20000	14	2.80	नितान्त आवश्यकता है।
3.	पी0सी0	कम्प्यूटर एवं सहसामग्री	सं0	60000	2	1.20	
4.	प्रिंटर	कलरप्रिंटर	सं0	40000	1	0.40	कार्यालय प्रयोगार्थ
	Total				18	5.00	
वन प्रभाग का नाम: सिलिल सोमय वन प्रभाग पौड़ी							
1.	प्रभाग/रेंज कार्यालय हेतु कम्प्यूटर क्रय	सी0पी0यू0/यूपी0एस0/मॉनिटर/की-बोर्ड/माउस आदिक्रय	सं0	70000	5	3.50	
प्रभाग का नाम: नरेंद्र नगर							
1.	Communication & Information Technology	-	Ls	-	LS	2.00	Division Level
	Total				LS	2.00	
वन प्रभाग का नाम: देहरादून वन प्रभाग							
1.	सूचनायें प्रेषित करने हेतु	1-कम्प्यूटर क्रय करना	Nos.	50,000/-	05	2.50	
2.	विभिन्न प्रकार के उपकरणों की आवश्यकता	2-फोटो स्टेटमशीन क्रय करना	Nos.	2,50,000/-	01	2.50	
3.	आवश्यकता	3-वायरलेस सेटक्य करना	Nos.	20,000/-	10	2.00	
4.	सूचनायें प्रेषित करने हेतु विभिन्न प्रकार के उपकरणों की आवश्यकता	4-संधार व्यवस्था हेतु इन्टरनेट	L.S.	L.S.	L.S.	1.00	

1	2	3	4	5	6	7	8
	Total				16	8.00	
वन प्रभाग का नाम: हरिद्वार वन प्रभाग							
1.	Modernization of office and information technology	New Computer	Nos.	50000	5	2.50	
2.		New Photostat machine	Nos.	200000	1	2.00	
3.		Top loader scanner	Nos.	60000	1	0.60	
4.		Internet upgradation	L.S.	L.S.	LS	1.00	
5.		Establishment of video conferencing room	Nos.	LS	LS	1.00	
6.		Inverter Set 5 KVA	Nos.	200000	1	2.00	
7.		other equipments	LS	LS	LS	2.00	
	Total				8	11.10	
कालसी भूमि संरक्षण वन प्रभाग कालसी							
1.	उपकरण क्रय	प्रभाग कार्यालय एवं प्रभाग की विभिन्न राजियों हेतु कम्प्यूटर, प्रिन्टर, कार्टेज आदि क्रय	ल0स0		ल0स0	2.55	
	Total				ल0स0	2.55	
वन प्रभाग का नाम: लैसडौन वन प्रभाग							
1.	GPS	सर्वेक्षणकार्य	No	11500	10	1.15	
2.	Desktop Computer with printer	प्रभागीय कार्यालय/रेंजकार्यालय	No	50000	4	2.00	
	Total				14	3.15	
	Shivalik Circle Total:				38	24.80	
वन प्रभाग का नाम : मसूरी वन प्रभाग							
1.	सूचनायें प्रेषित करने हेतु विभिन्न प्रकार के उपकरणों की आवश्यकता	कम्प्यूटरकय करना फोटोस्टेट मशीन कय करना वायरलैस सेट कय करना इन्वटर कय करना	सं0 सं0 सं0 सं0	50000 250000 20000 25000	2 1 10 4	1.00 2.50 2.00 1.00	
	Total Mussoorie				17	6.50	
वन प्रभाग का नाम : चकरता वनप्रभाग, चकरता							
1.	श्रेज कार्यालय चातरा में इन्टर कनेक्शन	इन्टर कनेक्शन	सं0	ल0स0	1	0.70	
2.	कम्प्यूटर-प्रिन्टर	मोल्टा रेंज हेतु कम्प्यूटर-प्रिन्टर	सं0	ल0स0	1	0.70	
3.	वाई-फाई इन्टरनेट	बनासर रेंज हेतु वाई-फाईइन्टरनेट कनेक्शन	सं0	ल0स0	1	0.70	
4.	कम्प्यूटर-प्रिन्टर	बनासर रेंज हेतु कम्प्यूटर-प्रिन्टर	सं0	LS	1	0.70	
5.	वायरलैस हैण्डसेट (वाकी-टॉक	वायरलैस हैण्डसेट (वाकी-टॉक)	सं0	LS	5	0.70	

1	2	3	4	5	6	7	8
6.	रीवर रेंज कार्यालय डाकपत्थर में इन्टर कनेक्शन स्थापना आदि कार्य।	रीवर रेंज कार्यालय में इन्टर कनेक्शन स्थापना आदि कार्य।	सं0	LS	1	0.70	-
7.	रीवर रेंज कार्यालय देवघार में इन्टर कनेक्शन स्थापना आदि कार्य।	देवघार रेंज कार्यालय में इन्टर कनेक्शन स्थापना आदि कार्य।	सं0	LS	1	0.80	-
Total Chakrata							
वन प्रभाग का नाम: टौन्स वन प्रभाग पुरोला							
1.	बायलेस हेड सेट क्रय	बायलेसहेडसेट क्रय	सं0	17000	20	3.40	रेंज कार्यालय एवं प्रभागीय कार्यालय हेतु।
2.	कम्प्यूटर डेस्क टॉप	कम्प्यूटर क्रय	सं0	30000	7	2.10	05 कम्प्यूटर रेंज कार्यालय हेतु एवं 02 प्रभाग कार्यालय हेतु।
3.	कम्प्यूटर लैपटॉप	कम्प्यूटर लैपटॉप क्रय	सं0	50000	5	2.50	प्रभागीय/उप प्रभागीय कार्यालय हेतु।
4.	प्रिंटर/स्कैनर	प्रिंटर/स्कैनर क्रय	सं0	15000	7	1.05	प्रभागीय/उप प्रभागीय व रेंजकार्यालय हेतु।
5.	जी0पी0एस0हेडसेट	जी0पी0एस0 हेडसेट क्रय करना	सं0	15000	25	3.75	रेंजकार्यालय एवंप्रभागीय कार्यालय हेतु।
Total Tons							
Total Yamuna Circle							
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क							
1.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर	प्रभाग स्तर		3	6	प्रभाग स्तर पर सूचना हेतु वायरलेसबेसट क्रय करना
2.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर	प्रभाग स्तर		1	4.32	प्रभाग स्तर पर हेतु मोबाइल क्रय करना
3.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर	प्रभाग स्तर		1	2.68	जीपीएस संचालन हेतु कार्यशाला का आयोजन
योग							
निर्दिष्ट कॉर्बेट नेशनल पार्क							
4.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर/प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala		100	25	Division Level (Procurement of Camera Traps)
5.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर/प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala		10	2	Division Level (Procurement of Binocular)
6.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर/प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala		20	5	Division Level (Procurement of Wireless base/Hand Set)
7.	प्रभाग स्तर/प्रशासनिक इकाई	प्रभाग स्तर/प्रशासनिक इकाई	Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala		16	8	Division Level (Computer h/w, S/w / Laptop)
प्रभागीय वनाधिकारी गोविन्द वन्यजीव विहार							
1.	Purola				LS	15	Modernization of Forest Barrier
2.	Purola				LS	15	Walky talky, Binoculars etc
3.	Purola				LS	5	Expense & maintenance of Communication Technology

1	2	3	4	5	6	7	8
	Total					35	
प्रभागीय वनाधिकारी गंगोत्री राष्ट्रीय पार्क							
1.	गंगोत्री रेंज	Gangotri Range			3	1	Maintenance of Wireless set at Bhojbasa, Chirbasa, Kankhu, Gangotri, Bhaironghati
2.	गंगोत्री रेंज	Gangotri Range			8	2	Better Communication for Field Staff
3.	गंगोत्री रेंज	Gangotri Range			1	5	Communication Room for Staff at Kankhu
					12	8	
वनप्रभाग का नाम: केवलाथ वनस्वीय विहार							
1.	Information Technology	Dell Desktop I3 Processor	1	75000.00	5	3.75	Division & Range Level
2.	Information Technology	Pinter Cum Scanner	1	15000.00	5	0.75	
3.	Information Technology	Photocopy Machine	1	150000.00	2	3	
	Total				12	7.50	
NPV - Communication & Information Technology							
वनप्रभाग का नाम: नन्दादेवी राष्ट्रीय पार्क							
1.	Computer	Computer	no.	0.80	2	1.60	-
2.	Printer	Printer	no.	0.30	2	0.60	-
3.	Internet Connection	Internet Connection	no.	0.30	2	0.60	-
4.	New Wireless set & Maintenance	Wireless Maintenance	LS	LS	6	4.20	-
	Total					7.00	
नन्दादेवी वन्य जीव अभ्यारण्य कार्ययोजना वित्तीय वर्ष 2023-24 (NWLS)							
वन प्रभाग का नाम-हल्द्वानी वन प्रभाग, हल्द्वानी							
1.	c) Establishment & maintenance of communication network including wireless, wireless tower 7 stations, etc.	Jaulasaal range	-	1.5	1 Nos.	1.5	Establishment of the wireless tower in Jaulasaal Range Office
	Total:		0	0	1 Nos.	1.5	
					1.00	1.50	
पवलगढ़ संरक्षण आरक्षित कार्ययोजना वित्तीय वर्ष 2023-24							
वन प्रभाग का नाम: रामनगर वनप्रभाग, रामनगर							
1.	Communication & Information Technology	Dechouri and Kota range	-	LS	28	2.55	-
	Total:				28.00	2.55	
वन प्रभाग का नाम : सिविल एवरोयम वनप्रभाग, अल्मोड़ा							
1.	विन्डर वन्य जीव विहार प्रबन्ध योजना	-	-	-	L.S.	1.00	कैमराट्रैप
	कुल योग:					1.00	
	कुल योग:						
	GRAND TOTAL				LS	110.00	

14.8 Public Awareness, publicity and extension

For general public awareness about forest & wildlife conservation and augmentation, publicity of policies and enforcement measures and extension of best practices, publication of tenders, request for proposals, expression of interest, reports etc. related to various activities being implemented under CAMPA at various levels, an amount of Rs. 200.00 lakh has been proposed under the component.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.9	Rule 5(3)(i)	Publicity, awareness and extension	Nos	Trainings/ workshops etc.	200.00
		Total			200.00

Division Wise Physical & Financial Target

1 Components / Activities under CAMPA	2 Printing / Publicity / Extension and Awareness		3
	Phy	Fin	
CF NORTH KUMAUN CIRCLE			
ALMORA DIVISION			0.00
ALMORA CS DIVISION			0.00
PITHORAGARH DIVISION			0.00
CHAMPAWAT DIVISION			0.00
BAGESHWAR DIVISION	0.00		2.00
Total NORTH KUMAUN CIRCLE	0.00		2.00
CF SOUTH KUMAUN CIRCLE			0.00
NAINITAL DIVISION			0.00
RAMNAGAR SC DIVISION			0.00
RANIKHET SC DIVISION			0.00
NAINITAL SC DIVISION			0.00
Total in SOUTH KUMAUN CIRCLE	0.00		0.00
CF WESTERN CIRCLE			0.00
TARAI EAST DIVISION	0.00		5.00
TARAI WEST DIVISION	0.00		3.00
TARAI CENTRAL DIVISION			0.00
HALDWANI DIVISION	0.00		1.50
RAMNAGAR DIVISION	0.00		2.00
Total in WESTERN CIRCLE	0.00		11.50
Total KUMAUN ZONE	0.00		13.50
CF BHAGIRATHI CIRCLE			0.00
UTTARKASHI SC DIVISION	0.00		0.50
UTTARKASHI DIVISION	0.00		1.50
TEHRI DAM1 DIVISION	0.00		0.50
TEHRI DAM2 DIVISION	0.00		0.50
NARENDRA NAGAR DIVISION	0.00		1.50
TEHRI DIVISION	0.00		2.00
Total in BHAGIRATHI CIRCLE	0.00		6.50
CCF GARHWAL zone			
CF GARHWAL CIRCLE			0.00
PAURI CS DIVISION			0.00
BADRINATH DIVISION			0.00
GARHWAL DIVISION			1.80
ALAKNANDA SC DIVISION			0.00
RUDRAPRAYAG DIVISION			2.00
Total in GARHWAL CIRCLE	0.00		3.80
CF SHIVALIK CIRCLE			0.00
LANSLOWNE SC DIVISION			
KALSI SC DIVISION			1.00
LANSLOWNE DIVISION			0.00
HARIDWAR DIVISION			1.00
DEHRADUN DIVISION			2.00
Total in SHIVALIK CIRCLE	0.00		4.00



1 Components / Activities under CAMPA	2 Printing / Publicity / Extension and Awareness		3
	Phy	Fin	
CF YAMUNA CIRCLE			0.00
UPPER YAMUNA DIVISION			0.00
CHAKRATA DIVISION			2.00
MUSSOORIE DIVISION			2.00
TONS DIVISION			0.00
Total in YAMUNA CIRCLE	0.00		4.00
Total GARHWAL ZONE	0.00		18.30
CWLW / PCCF WILDLIFE			0.00
RAJAJI NATIONAL PARK			2.00
NANDADEVII NATIONAL PARK			2.00
KEDARNATH DIVISION			2.00
KALAGARH TIGER RESERVE			2.00
CORBETT TIGER RESERVE			3.00
GOVIND WLS			1.00
GANGOTRI NATIONAL PARK			0.00
BINSAR WLS			0.00
BINOI WLS			1.00
Total in WILDLIFE DIVISIONS	0.00		13.00
CCF BIO DIVERSITY AND RESEARCH			0.00
Silva Saal			0.00
Silva Parvatiya			0.00
Total in RESEARCH CIRCLE	0.00		0.00
Other Forest Divisions			155.20
Total OTHERS	0.00		155.20
GRAND TOTAL (In Activities)	0.00		200.00

Site Specific Planning (SSP)
Name of Activity: Publicity & Extension

1	2	3	4	5	6	7	8
क्र०सं०	गतिविधि का नाम	कार्य विवरण	इकाई	दर प्रति रु०	भौतिक लक्ष्य (संख्या में)	वित्तीय लक्ष्य (लाख में)	अभ्युक्ति (यदि कोई हो)
बागेश्वर वन प्रभाग							
1.	Forest Fire Awareness	patrolling	Km.	5000	50	2.50	
2.	Wildlife Awareness	patrolling	Km.	5000	50	2.50	
कुल योग बागेश्वर वन प्रभाग							
कुल योग उत्तरी कुमाऊँ:							
वन प्रभाग का नाम: नैनीताल वन प्रभाग							
1.	Human Wildlife Conflict	Awareness and guidance about human wildlife conflict	No.	50000	9	4.50	
2.	Forest Fire Protection	Awareness about forest fire	No.	50000	9	4.50	
Total							
कुल योग दक्षिणी कुमाऊँ:							
वन प्रभाग का नाम: तराई पूर्वी वन प्रभाग							
1.	Division Level		L.S.		L.S.	5.00	
Total							
वन प्रभाग का नाम:- तराई पश्चिमी वन प्रभाग							
1.	जन जागरूकता	ग्रामीणों को वनों एवं वन्यजीवों की सुरक्षा हेतु गोष्ठी, कठपुतली कार्यक्रम, नुक्कड़ नाटक, स्कूली छात्रों की शैली कर प्रेरित करना	सं०	100000	10	10.00	-
2.	प्रचार एवं प्रसार	वनों की अग्नि से सुरक्षा एवं मानव वन्यजीव संघर्ष रोकने हेतु स्लोगनबोर्ड, साईनेज एवं प्रचार-प्रसार वाहन	सं०	100000	7	7.00	-
Total							
वन प्रभाग का नाम: हल्द्वानी वन प्रभाग							
1.	मानव-वन्य जीव संघर्ष विषयक कार्यशाला/गोष्ठी।	वन्य जन्तुओं के हिंसक होने सम्बन्धी कारक एवं निवारण उपाय।	सं०	20000	2	0.50	
2.	वनाग्नि सुरक्षा प्रचार-प्रसार।	अग्नि से होने वाले दुष्प्रभाव।	सं०	25000	7	0.50	
3.	वन महोत्सव आयोजन।	समीपस्थ गांवों में वन महोत्सव आयोजन।	सं०	20000	2	0.50	
Total							
वन प्रभाग का नाम: रामनगर वन प्रभाग							
1.	जनजागरूकता	ग्रामीणों को वनों एवं वन्यजीवों की सुरक्षा हेतु गोष्ठी, कठपुतली कार्यक्रम, नुक्कड़ नाटक, स्कूली छात्रों की शैली कर प्रेरित करना	सं०	100000/	10	10.00	-
2.	प्रचार एवं प्रसार	वनों की अग्नि से सुरक्षा एवं मानव वन्य जीव संघर्ष रोकने हेतु स्लोगन बोर्ड, साईनेज एवं प्रचार-प्रसार वाहन	सं०	100000/	5	5.00	-
Total							
Grand Total Western Circle:							
Total Kumaun Zone:							
					15	15.00	
					43	38.50	
					161	52.50	

1	2	3	4	5	6	7	8
		वन प्रभाग का नाम : भूमि संरक्षण वन प्रभाग उत्तरकाशी					
1.	NPV - Public Awareness, Publicity and Extension	1	L.S	-		0.50	
Total						0.50	
Total						0.50	
प्रभागीय वनाधिकारी उत्तरकाशी							
1.			बाराहाट वन क्षेत्र	Barahat		1.50	मुद्रण प्रकाशन प्रचार एवं प्रसार
Sub Total						1.50	
Name of Forest Division/Implementing Agency: Tehri Dam Forest Div-1, New Tehri							
1.	Public Awareness, Publicity and Extension	1	50000	1		0.50	0
Total				1		0.50	
प्रभागीय वनाधिकारी टिहरी डैम-2							
1.			30°44'35.32",78°27'11.17"	खुमौला वन क्षेत्र	Khurmola	0.50	मुद्रण प्रकाशन प्रचार एवं प्रसार
Sub Total						0.50	
वन प्रभाग का नाम : नरेन्द्रनगर वन प्रभाग							
1.	Public Awareness, Publicity and Extension	LS	-	-		1.50	Division Level
Total						1.50	
प्रभागीय वनाधिकारी टिहरी							
1.			30°25'18",78°16'25"	टिहरी वन क्षेत्र	Division Level	2.00	Printing / Publicity / Extension and Awareness
Sub Total						2.00	
Total in Bhagirathi						6.50	
वनप्रभाग का नाम : बदीनाथ वनप्रभाग, गोपेश्वर							
1.	जन जागरूकता, प्रचार-प्रसार	रेंज स्तरीय जन जागरूकता, प्रचार-प्रसार गोष्ठी आदि	संख्या	10000	2	0.20	चमोली रेंज
			संख्या	10000	2	0.20	नंदप्रयाग रेंज
			संख्या	10000	2	0.20	पश्चिमी पिण्डर रेंज
			संख्या	10000	2	0.20	मध्य पिण्डर रेंज
			संख्या	10000	2	0.24	पूर्वी पिण्डर रेंज
		योग:-			10	1.04	
वन प्रभाग का नाम : गढ़वाल वन प्रभाग, पौड़ी							
1.	जन जागरूकता, प्रचार-प्रसार	रेंज स्तरीय जन जागरूकता, प्रचार-प्रसार गोष्ठी आदि (मानव वन्य जीव संघर्ष, वनाग्नि, सीलिड केस्ट मैनेजमेंट, आदि)	संख्या	10000	3	0.30	पौड़ी
			संख्या	10000	3	0.30	पैराणी
			संख्या	10000	3	0.30	पोखड़ा

1	2	3	4	5	6	7	8
योग:					18	1.80	
वन प्रभाग का नाम : अलकनन्दा भूमि संरक्षण वन प्रभाग गोपेश्वर							
1.	वनाग्नि सुरक्षा	वनाग्नि गोष्ठी	सं०	10000	30	3.00	-
2.	वन्य जीव	वन्य जीव सुरक्षा सम्बन्धी गोष्ठी	सं०	10000	10	1.00	-
	Total	-	-	-	40	4.00	-
रूढ़प्रयाग वन प्रभाग, रूढ़प्रयाग							
1.	वनाग्नि सुरक्षा	वनाग्नि गोष्ठी	सं०	10000	50	5.00	
2.	वन्य जीव	वन्य जीव सुरक्षा सम्बन्धी गोष्ठी	सं०	10000	12	1.20	
	Total				62	6.20	
	Sub Total Garhwal Circle				130	13.04	
वन प्रभाग का नाम : भू० सं० लैंडॉन वन प्रभाग							
1.	Rally By students (forest fire, wild life)	Pamphlets, posters, slogan pad etc.	No.	12000.00	7	0.84	-
2.	Meetings in VP (forest fire, wild life)	Pamphlets, posters, slogan pad etc.	No.	12000.00	6	0.72	-
3.	Loudspeaker march	Slogan, song, etc.	days	12000.00	5	0.60	
	Total				18	2.16	
कालसी भूमि संरक्षण वन प्रभाग, कालसी							
1.	Public Awareness, Publicity and Extension	ग्राम वासियों को वनाग्नि घटनाओं की रोकथाम हेतु जागरूकता शिविर एवं प्रशिक्षण कार्यक्रम	Nos	50000	1	0.50	-
2.			Nos	50000	1	0.25	-
3.			Nos	50000	1	0.25	-
	योग:				3	1.00	
वन प्रभाग का नाम : देहरादून वन प्रभाग							
1.	प्रचार-प्रसार	कैम्पा के अन्तर्गत सम्पन्न किये जाने वाले कार्यों की निविदायें आदि सामग्री प्रकाशन	L.S.	L.S.		5.00	
	Total					5.00	
Haridwar Forest Division							
1.	Public Programme and awareness	same awareness work on fire, wildlife and campa works	L.S.	L.S.		2.50	
	Total					2.50	
	Total of Shiwalik Circle:				21	10.66	
वन प्रभाग का नाम : मसूरी वन प्रभाग							
1.	प्रचार प्रसार	कैम्पा के अन्तर्गत सम्पादित किये जाने वाले कार्यों की निविदायें आदि का प्रकाशन	ल०स०	L.S.		2.00	L.S.
2.	प्रचार प्रसार	पक्षीगणना आयोजन हेतु	ल०स०	L.S.		7.00	L.S.

1	2	3	4	5	6	7	8
Total Mussoorie							
चक्रवर्ती वन प्रभाग, चक्रवर्ती							
1.	रिखनाड रेंज के अन्तर्गत प्रचार-प्रसार	मनव वन्य जीव एवं वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार	संख्या	20000.00	4	0.80	-
2.	मोल्टा रेंज के अन्तर्गत प्रचार-प्रसार	मनव वन्य जीव एवं वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार	संख्या	20000.00	4	0.80	पुटाड, हनोल, चातरा में प्रशिक्षण एवं गोष्ठी
3.	कनासर रेंज के अन्तर्गत प्रचार-प्रसार	मनव वन्य जीव एवं वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार हेतु पम्पलैट, बैनर आदि।	संख्या	LS	4	0.80	-
4.	देवधार रेंज के अन्तर्गत प्रचार-प्रसार	वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार कार्यक्रम।	संख्या	LS	5	1.00	-
5.	श्रीवर रेंज के अन्तर्गत प्रचार-प्रसार	वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार कार्यक्रम।	संख्या	LS	6	1.20	-
6.	बाबर रेंज के अन्तर्गत प्रचार-प्रसार	वनान्नि सुरक्षा हेतु गोष्ठी एवं प्रचार प्रसार कार्यक्रम।	संख्या	LS	5	1.00	-
Total Chakrata					28	5.60	
वन प्रभाग का नाम: टोन्स वन प्रभाग पुरोला							
1.	वनो अग्नि सुरक्षा	गोष्ठी, रैली व निबंध प्रतियोगिता आदि	No	50000	5	2.50	
2.	मनव वन्य जीव संघर्ष रोकथाम जनजागरूकता		No	50000	5	2.50	
3.	वन महोत्सव कार्यक्रम		No	50000	5	2.50	
Total Tons					15	7.50	
Total Yamuna Circle					43.00	22.10	
					194.00	52.30	
प्रभागीय वनाधिकारी राजाजी राष्ट्रीय पार्क							
1.		प्रभाग स्तर / प्रशासनिक इकाई	N.A.			12	प्रभाग स्तर पर Public Awareness, Publicity and Extension
Sub Total						12	
प्रभागीय वनाधिकारी कालागढ टाइगर रिजर्व							
1.		पल्लेन रेंज	N.A.			10	Printing / Publicity / Extension and Awareness
Sub Total						10	
निदेशक कार्बेट नेशनल पार्क							
1.		Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala	N.A.			12	Division Level (Wildlife Week, Environment day, Tiger Day Celebration Programes)
2.		Dhela, Jhirna, Kalagarh, Bijrani, Sarpduli & Dhikala	N.A.			3	Division Level (Publication of Pamphlets & newspapers for awareness towards forest & wildlife)
Sub Total						15	
वनप्रभाग का नाम: केवलाथ वन्यजीव विहार							
1.	Public Awareness Program, Publicity & Extension	Public Awareness Program With Villagers in UKHIMATH Range		10000	15	1.50	-

1	2	3	4	5	6	7	8
2.	Public Awareness Program, Publicity & Extension	Public Awareness Program With Villagers in DHANPUR Range	1	10000	15	1.50	-
3.	Public Awareness Program, Publicity & Extension	Public Awareness Program With Villagers in GOPESHWAR Range	1	10000	15	1.50	-
4.	Public Awareness Program, Publicity & Extension	Public Awareness Program With Villagers in NAGNATH Range	1	10000	15	1.50	-
5.	Public Awareness Program, Publicity & Extension	Public Awareness Program With Villagers in LOAHVA Range	1	10000	15	1.50	-
Total					75	7.50	
वनप्रभाग का नाम: नन्दोदरी राष्ट्रीय पार्क							
1.	Signage	Joshimath Range & Govindghat Range	Per Board	0.06	40	2.40	40 Nos.
2.	Pamphlet / Documentation Work	Joshimath Range & Govindghat Range	LS	LS	2	2.00	2 Ranges
3.	Poster Work	For Various Events 6 feet X 4 Feet	Per Poster	0.01	60	0.60	-
4.	Road Side Signage	Joshimath Range & Govindghat Range	Per Synage	0.20	25	5.00	-
Total					127	10.00	
प्रभागीय वनाधिकारी गोविन्द वन्यजीव विहार							
1.			N.A.	N.A.	Purola	4.7	Picture Presentation On wildlife documentary & Banner & poster etc
Sub Total						4.7	
वन प्रभाग का नाम: रामनगर वन प्रभाग, रामनगर पब्लिसिटी संरक्षण							
1.	Public Awareness, Publicity and Extension	Dechouri and Kota	-	LS	10	2.05	to Increase public awareness and reduce human animal conflict
Total:					10	2.05	
Grand Total					10.00	2.05	
Sub Total WILDLIFE DIVISIONS					212	61.25	
Other Forest Divisions						155.20	
All Total					567	200.00	

14.9 Purchase of Multiutility Vehicles

Enforcement, conservation, protection of forests and for other implementation & supervision of activities under CAMPA such as compensatory afforestation, forest protection, management of man animal conflict, fire control duties etc. require frequent movement of long distances into the field. Purchase of 32 multiutility vehicles has been proposed in the APO 2023-24 for fulfilling above duties in the field.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.9	Rule 5(2)(d)	Purchase of Multiutility Vehicles	No.	32	400.00
		Total			400.00

14.10 Third Party Monitoring and Evaluation

The Para (2)e of the Compensatory Afforestation Fund Rules, 2018 –defines that “Third Party Monitoring” means monitoring and evaluation of works executed from National Fund and State Fund by the parties which are external to a project’s direct beneficiary chain and management structure having no conflict of interest on parameters of evaluation as determined by the National Authority over and above the baseline to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided.

As per the Para 5(3)h of the Compensatory Afforestation Fund Rules, 2018 - third-party monitoring of various works undertaken from State Fund can be carried out by States under NPV. The third party is expected to carry out scientific monitoring and technical evaluation of the following activities under the established protocols for monitoring and evaluation:

- ✦ Compensatory afforestation, other plantations and afforestation related activities.
- ✦ Implementation of various activities under approved CAT Plans.
- ✦ Infrastructure development activities including construction of anti-poaching camps, watch towers, physical barriers for combating HWC etc.
- ✦ Soil & moisture conservation works.
- ✦ Various activities in specified Van Panchayats.
- ✦ Various activities for strengthening of Forest & wildlife including habitat improvement works.
- ✦ Activities towards mitigation of human wildlife conflict.
- ✦ Assess outcomes and social impacts of above activities.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target	Financial Target (Lakh Rs.)
14.10	Rule 5(3)(h)	Third Party Monitoring and Evaluation	LS	2023-24	120.00
		Total			120.00

14.11 Establishment of Structures / physical barriers for mitigation of human wildlife conflict management

Human-wildlife conflict (HWC) is one of the most important issues in Uttarakhand. It is one of the most important issue in the State where both human and wildlife population coexist and share the available resources thus affect the livelihood and security of local community. Increasing anthropogenic pressures with limited resources, along with other factors are the major problem creating elements in human-wildlife conflict. Further, retaliatory killings, seasonal movement or movement of animals due to natural calamities like floods/ drought and declining natural forests are other drivers of human-wildlife conflict. They are a higher obstacle to human-wildlife conflicts, conservation and livelihoods of people worldwide. Uttarakhand is witnessing high incidences of human-wildlife conflicts with higher rate of animals and human mortality. Due to continuous changes in forest cover and anthropogenic pressures large groups of animals are forced to occupy the multiuse landscapes outside the reserve forest.

Creating physical barriers like stone/concrete walls, solar / electric fencing and elephant trenches at various lengths have helped reducing the HWC incidences in sites of construction / installation. Uttarakhand is also working towards developing successful models of bio-fencing which may prove to be cheaper and can be erected without any social or environmental issues. However, as per the concern of the National Authority in various meetings of national EC, a study needs to be conducted to learn about the efficacy of the physical barriers erected earlier at various locations using the expertise of WII. In follow up of the

same, an amount of Rs. 100.00 lakh has been proposed for the said study, mentioned separately in chapter 8 on wildlife habitat and depending upon any positive result of the study an amount of Rs. 500.00 lakh is proposed for construction / installation of the physical barriers at affected locations as proposed by respective forest divisions.

1	2	3	4	5	6
S.No.	Relevant Act/ Rule	Specific Head	Unit	Physical Target (Km)	Financial Target (Lakh Rs.)
14.11	Rule 5(2)(d)	Establishment of structures for mitigation of human wildlife conflict at select locations	Km	121.66	500.00
		Total		121.66	500.00

Site Specific Planning (SSP)

Name of Activity: Elephant Trenches

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical Targets	Financial Targets (Lakh Rs.)	Details of Work	GPS Reading
Terai West Forest Division							
1.	N.A.	Ampokhra	northern shivnathpur	1	5.25	digging elephant protection ditch	
2.	N.A.	Ampokhra	northern shivnathpur	0.4	2.1	digging elephant protection ditch	
3.	N.A.	Ampokhra	northern shivnathpur	0.7	3.68	digging elephant protection ditch	
4.	N.A.	Ampokhra	western shivnathpur	0.7	3.68	digging elephant protection ditch	
5.	N.A.	Ampokhra	western shivnathpur	0.6	3.15	digging elephant protection ditch	
6.	N.A.	Ramnagar	northern aampokra	1	5.25	digging elephant protection ditch	
7.	N.A.	Bailparao	south aampokra	0.5	2.63	digging elephant protection ditch	
8.	N.A.	Bailparao	western chandni	0.7	3.68	digging elephant protection ditch	
9.	N.A.	Bailparao	eastern gabua	1	5.25	digging elephant protection ditch	
10.	N.A.	Jaspur South	pheeka	1.2	6.3	digging elephant protection ditch	
11.	N.A.	Jaspur South	bwaniapur	0.35	1.84	digging elephant protection ditch	
12.	N.A.	Jaspur South	bhogpur	1	5.25	digging elephant protection ditch	
13.	N.A.	Jaspur South	durgapur	0.5	2.63	digging elephant protection ditch	
14.	N.A.	Jaspur South	kranpur	0.35	2.63	digging elephant protection ditch	
Sub Total				10	53.32		
Narendra Nagar Forest Division							
1.	N.A.	Shivpuri	Oni-4	0.06	1.8	Elephant Proof Trenches	30°9'5111",78°15'882"
2.	N.A.	Narendranagar	Daur	0.09	2.7	Elephant Proof Trenches	30°10'26",78°16'27"
Sub Total				0.15	4.5		
Corbett Tiger Reserve Forest Division							
1.	N.A.	Dhela	Sawalde, North Beat	1.2	8.47	Dhela Range (Elephant Trench New)	29°23'58.38",79°2'36.39"
2.	N.A.	Jhirna forest area	Dhara Samadi, Beat 1	1.6	4.8	Jhirna Range (Elephant Trench Maintenance)	29°27'5.1",78°51'31.47"
3.	N.A.	Jhirna forest area	Dhara Samadi	0.12	0.36	Jhirna Range (Elephant Trench Maintenance)	29°27'14.91",78°51'15.79"
4.	N.A.	Jhirna forest area	Dharasamadhi Katpulia Chowki, Dhara Samadi	0.13	0.39	Jhirna Range (Elephant Trench Maintenance)	29°26'32.22",78°53'16.64"
5.	N.A.	Jhirna forest area	Jhirna gate chowki	0.13	0.39	Jhirna Range (Elephant Trench Maintenance)	29°26'32.22",78°53'16.64"
6.	N.A.	Jhirna forest area	Bhagwan Guru Chowki	0.28	0.84	Jhirna Range (Elephant Trench Maintenance)	29°26'4.54",78°55'5.81"

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical Targets	Financial Targets (Lakh Rs.)	Details of Work	GPS Reading
7.	N.A.	Jhirna forest area	Jhirna beat Jhirna FRH	0.58	1.74	Jhirna Range (Elephant Trench Maintenance)	29°26'46.98",78°53'39.67"
8.	N.A.	Jhirna forest area	Kothirow chowki	0.13	0.39	Jhirna Range (Elephant Trench Maintenance)	29°26'15",78°54'37.27"
9.	N.A.	Jhirna forest area	Phanto Thiraha chowki	0.1	0.3	Jhirna Range (Elephant Trench Maintenance)	29°23'37.03",78°56'23.05"
10.	N.A.	Jhirna forest area	Jhoolumodh chowki	0.11	0.33	Jhirna Range (Elephant Trench Maintenance)	29°23'19.17",78°54'37.97"
11.	N.A.	Jhirna forest area	Nature Education Centre, Laldhang	0.17	0.51	Jhirna Range (Elephant Trench Maintenance)	29°26'4.53",78°55'6.48"
12.	N.A.	Jhirna forest area	Laldhang Forest Campus, Laldhang	0.64	1.92	Jhirna Range (Elephant Trench Maintenance)	29°26'11.1",78°57'16.63"
13.	N.A.	Jhirna forest area	Machiakhal Chowki	0.124	0.37	Jhirna Range (Elephant Trench Maintenance)	29°22'8.64",78°56'20.84"
14.	N.A.	Jhirna forest area	Jamunagaur forest campus	0.3	0.9	Jhirna Range (Elephant Trench Maintenance)	29°29'14.67",78°57'17.26"
Sub Total				5.614	21.71		
Other Forest Divisions				14.10	70.47		
Grand Total				29.86	150.00		

Solar / Electric Fencing/Protection wall

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical Targets	Financial Targets (Lakh Rs.)	Details of Work	GPS Reading
Terai West Forest Division							
1.	N.A.	Aampokhra	haldua	0.5	4	solar fencing	
2.	N.A.	Aampokhra	haldua	0.5	4	solar fencing	
3.	N.A.	Aampokhra	south aampokra	0.75	6	solar fencing	
4.	N.A.	Aampokhra	south aampokra	0.75	6	solar fencing	
5.	N.A.	Aampokhra	south aampokra	0.5	4	solar fencing	
Sub Total				3	24		
Tehri Forest Division							
1	N.A.	Tehri	maniyar	1	4.25	Fencing (Solar , Thorny etc)	30°22'12",78°16'24"
Sub Total				1	4.25		
Rajaji Tiger Reserve							
1.	Other related Activities	Dhaulkhanda West	Rasoolpur, Ganjarvan	3	22.5	Rasoolpur - 1km, Ganjar Van-1 km, Lakkarkot-1 km Solar Fencing around anti poaching hut	30°4'51.47",77°57'19.67"
2.	Other related Activities	Gohri Forest Area	Gohri Forest Area	5	15	Solar Fencing around dhamand and Pundrasu	30°6'2.82",78°20'13.16"
3.	Other related Activities	Kansaro Forest Area	Bullawala to Ramgarh Milaan	0.5	40	Elephant proof wall construction between Ramgarh Milan to Bullawala	30°8'41.8",78°5'14.3"
4.	Other related Activities	Rawasan Range	Rawasan Beat	0.5	40	Elephant proof wall construction between Rawasan HQ to Luni East Chawki	29°52'2.79",78°18'27.54"
5.	Other related Activities	Dhaulkhanda West Range	Rasoolpu Beat	0.08	2.8	Maintenance of Elephant proof wall at Rasoolpur Beat.	30°2'25.09",77°57'58.09"
6.	Other related Activities	Dhaulkhanda West Range	Kaniya Beat	0.14	5.7	Maintenance of Elephant proof wall at Kaniya Beat FG Chawki	30°3'31.69",77°56'47.69"
Sub Total				9.22	126		
Kalagarh Tiger Reserve							
1.	N.A.	Palain	Shirobadi chowki Solar Fencing	0.12	2.5	new solar Fencing work with Pcc khandanja	29°45'38.1",78°40'44.02"
2.	N.A.	Adnala	CHEETANALA	0.12	2.5	new solar Fencing work with Pcc khandanja	29°35'40.07",78°42'25.02"

1	2	3	4	5	6	7	8
3.	N.A.	Pakhri	Pakhro	0.32	6.4	new solar Fencing work with Pcc khandanja	29°35'30.01",78°34'35"
4.	N.A.	Mandal	Mandal	0.35	7	new solar Fencing work with Pcc khandanja	29°31'40.04",79°5'54.4"
5.	N.A.	Maidavan	Maidavan	0.25	5	new solar Fencing work with Pcc khandanja	29°35'26.7",78°2'46.9"
6.	N.A.	Adnala	ADNALA	0.20	4	new solar Fencing work with Pcc khandanja	29°34'39.05",78°37'24.02"
7.	N.A.	Sonanadi	sonanadi	0.35	7	new solar Fencing work with Pcc khandanja	29°48'45.42",78°42'24.62"
8.	N.A.	Palain	PLAIN	0.28	5.6	new solar Fencing work with Pcc khandanja	29°45'38.1",78°40'44.02"
9.	N.A.	Mandal	Bhichilmi Chowki Solar Fencing	0.10	2	Maintenance of solar fencing	29°36'43",79°34'25.6"
10.	N.A.	Mandal	Kalakhhand Com 4 New Solar Fencing	0.12	2.5	Maintenance of solar fencing	29°35'30.38",79°3'7.3"
11.	N.A.	Mandal	Eda West Jmairiya Com 6 Solar Fencing	0.12	2.5	Maintenance of solar fencing	29°36'10",79°5'36.05"
12.	N.A.	Mandal	Chimthakhal West Jmairiya Com 4 Solar Fencing	0.12	2.5	Maintenance of solar fencing	29°35'5.1",79°5'5"
Sub Total				49.50	49.5		
Corbett Tiger Reserve							
1.	N.A.	Bijrani	Malani Block, C.No. 11	0.1	0.5	Bijrani Range (Maintenance of Solar Fencing)	29°28'33.7",79°3'32.7"
2.	N.A.	Bijrani	Aamdanda Beat, Phooltal Block, C.No. 7	0.7	3.5	Bijrani Range (Maintenance of Solar Fencing)	29°23'48.06",79°7'7.5"
3.	N.A.	Bijrani	Ringora Beat, C.No. 3	0.12	0.6	Bijrani Range (Maintenance of Solar Fencing)	29°27'2.81",79°8'21.27"
4.	N.A.	Bijrani	Aamdanda Beat, Phooltal Block, C.No. 7	0.05	0.25	Bijrani Range (Maintenance of Solar Fencing)	29°23'48.06",79°3'32.7"
5.	N.A.	Dhikala	Dhikala Campus	0.7	3.5	Dhikala Range (Maintenance of Solar Fencing)	29°35'8.21",78°51'44.79"
6.	N.A.	Dhikala	Haldukhara East, C.No. 9	0.18	0.9	Dhela Range (Maintenance of Solar Fencing)	29°26'59.88",79°0'35.1"
7.	N.A.	Dhikala	Fika Beat, C.No. 1B	0.22	1.1	Dhela Range (Maintenance of Solar Fencing)	29°25'5.04",78°56'1.3"
8.	N.A.	Jhirna	Nature Education Centre, Laldhang Beat 05	0.27	1.35	Jhirna Range (Maintenance of Solar Fencing)	29°26'14.19",78°57'30.36"
9.	N.A.	Jhirna	Jhirna FRH C.No.-08	0.469	2.35	Jhirna Range (Maintenance of Solar Fencing)	29°26'49.44",78°53'40.71"
10.	N.A.	Jhirna	Dhara Samadhi Beat	0.11	0.55	Jhirna Range (Maintenance of Solar Fencing)	29°27'14.82",78°51'15.71"
11.	N.A.	Jhirna	Katpulia Chowki, Dhara Samadi	0.12	0.6	Jhirna Range (Maintenance of Solar Fencing)	29°26'42.38",78°52'42.37"
12.	N.A.	Jhirna	Bambusot Chowki, Dhara Samadhi Beat	0.105	0.53	Jhirna Range (Maintenance of Solar Fencing)	29°27'8.44",78°51'59.66"
13.	N.A.	Jhirna	Jhirna Gate, Jhirna Beat	0.129	0.65	Jhirna Range (Maintenance of Solar Fencing)	29°26'32.04",78°53'16.74"
14.	N.A.	Jhirna	Khotiro Chowki, Jhirna Beat	0.126	0.63	Jhirna Range (Maintenance of Solar Fencing)	29°26'15.06",78°54'37.4"
15.	N.A.	Jhirna	Bhagwan Guru Chowki	0.146	0.73	Jhirna Range (Maintenance of Solar Fencing)	29°26'25.13",78°55'6.58"

1	2	3	4	5	6	7	8
16.	N.A.	Jhirna	Kharagate Chowki	0.095	0.48	Jhirna Range (Maintenance of Solar Fencing)	29°26'23.78",78°56'49.57"
17.	N.A.	Jhirna	Jamunagawad Chowki	0.217	1.09	Jhirna Range (Maintenance of Solar Fencing)	29°29'15.85",78°57'17.54"
18.	N.A.	Bijrani	Ringora Beat, C.No. 4	0.1	3	Bijrani Range (New Solar Fencing Work with PCC Khadanja)	29°26'4.35",79°7'44.51"
19.	N.A.	Sardupli	Dhangari Park, East Beat, C.No. 4	0.15	4	Sarpduli Range (New Solar Fencing Work with PCC Khadanja)	29°31'33.13",79°5'57.38"
20.	N.A.	Dhikala	Dhikala Campus	0.7	12.98	Dhikala Range (New Solar Fencing Work with PCC Khadanja)	29°35'8.21",78°51'44.79"
Sub Total				4.807	39.29		
Nandhaur Wildlife Conservation Reserve							
1.	N.A.	N.A.	Division	1	5	Installation of barriers like electric, solar, chain link & barbed wire fencing, trenches, walls, live hedges, in range level.	
Sub Total				1	5		
Other Forest Divisions including maintenance				23.30	102.00		
Grand Total				91.80	350.00		

14.12 Construction of Snow Leopard Conservation Centre in Uttarkashi

It is Asia's first state of the art centre which is dedicated to conservation of Snow Leopards in the region and is expected to benefit not only the State of Uttarakhand but the entire Himalayan zone across other States having habitats for snow leopards. It may also serve as a collaboration platform between India and other 12 snow leopard range countries.

The proposed Snow Leopard Conservation Center will be located at Bhaironghaati, Lanka. (Jangla compartment no-1a) of the Uttarkashi Forest Division. Its objective is to promote conservation of Snow Leopards and its habitat through research, trainings and extension activities. Increasing Snow leopard related conservation awareness is also targeted through this center.

The center is proposed on Gangotri National Highway at Bhaironghati, which has inbound Tourist for Adventure and religious activities. The centre along with adjacently located Gartang Gali will also promote Eco-tourism and generate livelihood in nearby areas. The estimated cost of construction is ₹ 4.87 crores.

The center has been designed by a Dutch architect and Rural Works Department is nominated as the construction agency for this Project.

1	2	3	4	5	6
S.No.	Relevant Act/Rule	Specific Head	Unit	Physical Target (Km)	Financial Target (Lakh Rs.)
32 (II)	Rule 5(2)(m)	Establishment of Snow Leopard Conservation Centre in Uttarkashi FD	Nos.	1	487
		Sub-Total		1	487



14.13 Human Wildlife Conflict Management

Under this activity the forest divisions conduct monkey catching drives in the most affected areas. A large part of the captured monkeys including babies, pregnant etc. are taken to the remote forest areas and released. Rest of the monkeys are brought to the nearest monkey rescue centre for sterilization. After the post-surgery treatment and rehabilitation for few days, they are released in the remote forest areas.

In 2021-22, a total of 5622 monkeys have been sterilized in these centres while a total of 41972 monkeys brought by different forest divisions have been sterilized and released in the forest areas so far in the State.

The above head contains the cost of monkey capturing, releasing in remote forest areas, cost of transportation to the nearest monkey rescue centre, cost of the surgery, post-surgery treatment and rehabilitation cost.

Activities other than monkey menace control in urban & rural areas, other activities such as patrolling, purchase of gears & equipment, cages etc. shall also be conducted at the level of implementing agencies for combating human wildlife conflict.

Division Wise Physical and Financial Planning

1 Components / Activities under CAMPA	2 Human Wildlife Conflict Management (Monkey menace control)	
	Phy	Fin
ALMORA DIVISION	1	5.00
ALMORA CS DIVISION	5	1.00
PITHORAGARH DIVISION	56	1.18
CHAMPAWAT DIVISION	600	5.00
BAGESHWAR DIVISION		
Total NORTH KUMAON CIRCLE	662.00	12.18
TARAI EAST DIVISION		
TARAI WEST DIVISION		
TARAI CENTRAL DIVISION	40	60.05
HALDWANI DIVISION		
RAMNAGAR DIVISION		
Total in WESTERN CIRCLE	40	60.05
Total KUMAUN ZONE	702	72.23
UTTARKASHI SC DIVISION		
UTTARKASHI DIVISION	1	29.50
TEHRI DAM1 DIVISION		
TEHRI DAM2 DIVISION		
NARENDRA NAGAR DIVISION	1034	18.50
TEHRI DIVISION	0	10.00
Total in BHAGIRATHI CIRCLE	1035	58.00
CF GARHWAL CIRCLE		
PAURI CS DIVISION		
BADRINATH DIVISION	1502	10.75
GARHWAL DIVISION		
ALAKNANDA SC DIVISION		
RUDRAPRAYAG DIVISION	6	5.00
Total in GARHWAL CIRCLE	1508	15.75
LANSDOWNE SC DIVISION		
KALSI SC DIVISION		
LANSDOWNE DIVISION	12	3.00
HARIDWAR DIVISION	0	5.00
DEHRADUN DIVISION		
Total in SHIVALIK CIRCLE	12	8.00
UPPER YAMUNA DIVISION		
CHAKRATA DIVISION	0	3.00
MUSSOORIE DIVISION	0	5.00
TONS DIVISION		
Total in YAMUNA CIRCLE	0	8.00
Total GARHWAL ZONE	2555	89.75
KEDARNATH DIVISION	4	5.00

1	2	3
KALAGARH TIGER RESERVE	2708	15.64
CORBETT TIGER RESERVE	145	20.00
PAWALGARH CR	52	10.00
GANGOTRI NATIONAL PARK	134	15.00
Total in WILDLIFE DIVISIONS	3043	65.64
Other Forest Divisions		272.38
Total Others	0	272.38
Grand Total (In Activities)	4771	500.00

Site Specific Planning (SSP)

Name of Activity: Human Wildlife Conflict Management

1	2	3	4	5	6	7	8
S.No.	Type of Work	Forest Range	Forest Beat	Physical Targets	Financial Targets (Lakh Rs.)	Details of Work	GPS Reading
Almora Forest Division							
1.	Other Related Activities	Almora Range	almora	1	5.00	Steps for Human wildlife conflict resolution	29°59'26.93" 79°65'30.99'
Sub Total				1	5.00		
Almora CS Forest Division							
1.	Other Related Activities	Mrig Vihar Range	Mrig Vihar	1	1.00	Purchase of tranquilizer gun	
Sub Total				5	1.00		
Pithoragarh Forest Division							
1.	Other Related Activities	Pithoragarh Range	Prabhag	56	1.18	Wahan mai edhan evam Wahano ka anurakshan karya.	
Sub Total				56	1.18		
Champawat Forest Division							
1.	Other Related Activities	Champawat Range	CHAMPAWAT	600	5.00	monkey catching and releasing	
Sub Total				600	5.00		
Terai Central Forest Division							
1.	Other Related Activities	Bhakhra	Bhakhra range	1	6.00	Rescue cage construction	
2.	Other Related Activities	Haldwani	Haldwani range	3	1.00	Snake kit, patrolling kit, smart kit	
3.	Other Related Activities	Tanda	Tanda plot 16A	1	3.00	Ramp on both sides of railway track for smooth elephant movement	29°3'16.48" 79°30'31.83"
4.	Other Related Activities	Tanda	Tanda plot 16A	1	3.00	Ramp on both sides of railway track for smooth elephant movement	29°2'32.47" 79°25'24.16"
5.	Other Related Activities	Peepalpadao	Peepalpadao plot 11	1	5.00	Ramp on both sides of railway track for smooth elephant movement	
6.	Other Related Activities	Haldwani	Haldwani range	7		Rescue team	
7.	Other Related Activities	Gadgadiya	Gadgadiya range	4	2.20		
8.	Other Related Activities	Tanda	Tanda Range	4	30.00	Bio fencing of both sides of railway track from pillar no. 13/2 to 13/6	29°8'210" 79°42'25"
9.	Other Related Activities	Tanda	Dhimri plot 29, 30	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
10.	Other Related Activities	Tanda	Dhimri plot 57	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
11.	Other Related Activities	Tanda	Dhimri plot 1	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
12.	Other Related Activities	Tanda	Tanda plot 46	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
13.	Other Related Activities	Tanda	Tanda 6	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
14.	Other Related Activities	Tanda	Gangapur Patiya 9	1	0.50	Water body repair / maintenance used for drinking water by wild animals	

1	2	3	4	5	6	7	8
15.	Other Related Activities	Tanda	Gangapur Patiya 13A	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
16.	Other Related Activities	Tanda	Gangapur Patiya 14	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
17.	Other Related Activities	Tanda	Gangapur Patiya 14A	1	0.75	Water body repair / maintenance used for drinking water by wild animals	
18.	Other Related Activities	Tanda	Gangapur Patiya 5	1	0.80	Water body repair / maintenance used for drinking water by wild animals	
19.	Other Related Activities	Tanda	Gangapur Patiya 6	1	0.80	Water body repair / maintenance used for drinking water by wild animals	
20.	Other Related Activities	Tanda	Gangapur Patiya 2B	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
21.	Other Related Activities	Tanda	Gangapur Patiya 21D	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
22.	Other Related Activities	Tanda	Gangapur Patiya 21D	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
23.	Other Related Activities	Tanda	Dhimri 31B	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
24.	Other Related Activities	Tanda	Dhimri 33D	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
25.	Other Related Activities	Tanda	Dhimri 36	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
26.	Other Related Activities	Tanda	Dhimri 40	1	0.50	Water body repair / maintenance used for drinking water by wild animals	
Sub Total				40	60.05		
Uttarkashi Forest Division							
1.	Other Related Activities	Barahat Range	Barahat	1	29.50	Various measures for HWC	
Sub Total				1	29.50		
Narendra Nagar Forest Division							
1.	Other Related Activities	Kirtinagar	Dhundsir-5	1	2.50	Extension of Living with Leopard Program in Ranges	30°14'1.84" 78°43'24.71"
2.	Other Related Activities	Maniknath	Devpryag Area	1	1.00	Purchases of Arm and Annuntition	30°12'33.5" 78°33'2.4"
3.	Monkey menace control	Maniknath	Devpryag Area	200	0.80	Monkey Catching from urban/ Rural habitations and releasing in remote forest areas	30°12'33.5" 78°33'2.4"
4.	Monkey menace control	Kirtinagar	Badkot and Maletha	200	0.80	Monkey Catching from urban/ Rural habitations and releasing in remote forest areas	30°14'17.69" 78°48'48.68"
5.	Monkey menace control	Saklana	Chamba	200	0.80	Monkey Catching from urban/ Rural habitations and releasing in remote forest areas	30°20'32" 78°23'29"
6.	Monkey menace control	Narendra Nagar	Narendra Nagar	200	0.80	Monkey Catching from urban/ Rural habitations and releasing in remote forest areas	30°9'16" 78°16'54"
7.	Monkey menace control	Shivpuri	Dhalwala	200	0.80	Monkey Catching from urban/ Rural habitations and releasing in remote forest areas	30°67'35.42" 78°17'14.4"
8.	Other Related Activities	Maniknath	Devpryag Area	1	0.25	Purchases of Monkey Cage	30°12'35.5" 78°33'2.4"
9.	Other Related Activities	Narendra Nagar	Narendra Nagar	2	0.50	Purchases of Monkey Cage	30°9'16" 78°16'54"
10.	Other Related Activities	Kirtinagar	Dangchaura	1	0.25	Purchases of Monkey Cage	30°15'34" 78°43'3"
11.	Other Related Activities	Maniknath	Devpryag	1	0.60	Vehicle Hiring for Patrolling including Pol (12 Months)	30°12'33.5" 78°33'2.4"
12.	Other Related Activities	Kirtinagar	Dangchaura	1	0.60	Vehicle Hiring for Patrolling including Pol (12 Months)	30°15'34" 78°43'3"

1	2	3	4	5	6	7	8
13.	Other Related Activities	Saklana	Chamba	1	0.60	Vehicle Hiring for Patrolling including Pol (12 Months)	30°20'32" 78°23'29"
14.	Other Related Activities	Narendra Nagar	Narendra Nagar	1	0.60	Vehicle Hiring for Patrolling including Pol (12 Months)	30°9'16" 78°16'54"
15.	Other Related Activities	Shivpuri	Munikireti	1	0.60	Vehicle Hiring for Patrolling including Pol (12 Months)	30°8'16.01" 78°18'38.03"
16.	Other Related Activities	Maniknath	Devpryag Area	2	0.50	Solar Light	30°12'33.5" 78°33'2.4"
17.	Other Related Activities	Kirtinagar	Dangchaura	2	0.50	Solar Light	30°15'34" 78°43'3"
18.	Other Related Activities	Saklana	Kadhukhal	2	0.50	Solar Light	30°24'16.4" 78°19'58.74"
19.	Other Related Activities	Narendra Nagar	Bemunda, Narendra Nagar	2	0.50	Solar Light	30°9'16" 78°16'54"
20.	Other Related Activities	Shivpuri	Timali	2	0.50	Solar Light	30°9'53.042" 78°26'17.99"
21.	Monkey menace control	Maniknath	Devpryag	10	1.00	Purchase of Monkey Cages	30°12'33.5" 78°33'2.4"
22.	Other Related Activities	Maniknath	Devpryag	2	1.00	Purchases of Bear Cage	30°12'33.5" 78°33'2.4"
23.	Other Related Activities	Maniknath	Devpryag Area	1	2.50	Extension of Living with Leopard Program in Ranges	30°12'33.5" 78°33'2.4"
Sub Total				1034	18.50		
Tehri Forest Division							
1.	Other Related Activities	Tehri Range	Range Level	0	10.00	Human wildlfi-5, other ranges mai guldhar-8, insturment-1,	30°22'28" 78°38'16"
Sub Total				0	10.00		
Badrinath Forest Division							
1.	Monkey menace control	Chamoli Range	In Chamoli Range	300	1.35	Monkey Catching in Chamoli Range	
2.	Monkey menace control	Nandprayag Range	In Nandprayag Range	300	1.35	Monkey Catching in Nandprayag Range	
3.	Monkey menace control	Pinder West Garhwal range	In West Pindar Range	300	1.35	Monkey Catching in West Pindar Range	
4.	Monkey menace control	Pinder Central Range	In Center Pindar Range	300	1.35	Monkey Catching in Center Pindar Range	
5.	Monkey menace control	Pinder East range	In East Pindar Range	300	1.35	Monkey Catching in East Pindar Range	
6.	Other Related Activities	Chamoli Range	In Division level	2	2.00	Vehicle Hired for Division/ Range Level	
7.	Other Related Activities	Chamoli Range	In Division level	0	2.00	Rescue Equipment purchasing for All Ranges	
Sub Total				1502	10.75		
Rudraprayag Forest Division							
1.	Other Related Activities	Rudraprayag Range	Division	6	5.00	Drone camera, Bolero camper, camera trap, shes, dress, vaternary kit and other things.	
Sub Total				6	5.00		
Lansdowne Forest Division							
1.	Other Related Activities	Lansdowne Range	All ranges (division)	7	2.00	Rescue Equipment	
2.	Other Related Activities	Lansdowne Range	division level	5	1.00	Gears for the rescue team.	
Sub Total				12	3.00		
Haridwar Forest Division							
1.	Other Related Activities	Haridwar	ALL DIVISION	0	5.00	Human Wildlife Conflict Resolution	
Sub Total				0	5.00		
Chakrata Forest Division							
1.	Other Related Activities	Molta range	0	0	1.00	Purchase of necessary equipment for rescue	
2.	Other Related Activities	Division / administrative unit	0	0	1.00	Diesel & maintenance of vehicles used for patrolling	
3.	Other Related Activities	Division / administrative unit	0	0	1.00	Gud, chana, other consumables for patrolling team	
Sub Total				0	3.00		

1	2	3	4	5	6	7	8
Mussoorie Forest Division							
1.	Other Related Activities	Raipur Range	All beats	0	5.00	HWC in habitations	
Sub Total				0	5.00		
Kedarnath Wildlife Forest Division							
1.	Other Related Activities	Gopeshwar Range	gopeshwar	4	5.00	Tranquilizing gun dart antidote medicine hooter ect	
Sub Total				4	5.00		
Kalagarh Tiger Reserve							
1.	Monkey menace control	Pakhri unit	Pakhro	500	6.00	Monkey menace control	
2.	Monkey menace control	Sonanadi range	sonanadi	500		Monkey menace control	
3.	Monkey menace control	Mandal range	Mandal	420		Monkey menace control	
4.	Monkey menace control	Maidavan range	Maidavan	400		Monkey menace control	
5.	Monkey menace control	Plain range	PLAIN	426		Monkey menace control	
6.	Monkey menace control	Adnala range	ADNALA	425		Monkey menace control	
7.	Monkey sterilization	Pakhri unit	Pakhro	180	0.63	Monkey sterilization	
8.	Monkey sterilization	Sonanadi range	sonanadi	160	0.56	Monkey sterilization	
9.	Monkey sterilization	Mandal range	Mandal	180	0.63	Monkey sterilization	
10.	Monkey sterilization	Maidavan range	Maidavan	160	0.56	Monkey sterilization	
11.	Monkey sterilization	Plain range	PLAIN	180	0.63	Monkey sterilization	
12.	Monkey sterilization	Adnala range	ADNALA	180	0.63	Monkey sterilization	
13.	Other Related Activities	Pakhri unit	Pakhro	2	1.00	Pinjada	
14.	Other Related Activities	Sonanadi range	sonanadi	2	1.00	Pinjada	
15.	Other Related Activities	Mandal range	Mandal	2	1.00	Pinjada	
16.	Other Related Activities	Plain range	PLAIN	2	1.00	Pinjada	
17.	Other Related Activities	Adnala range	ADNALA	2	1.00	Pinjada	
18.	Other Related Activities	Maidavan range	Maidavan	2	1.00	Pinjada	
19.	Other Related Activities	Mandal range	Mandal	25		Camera Trap	
Sub Total				2708	15.64		
Corbett Tiger Reserve							
1.	Other Related Activities	Bijrani	Bijrani	1	0.20	Bijrani Range (Ropes)	
2.	Other Related Activities	Dhikala	Dhikala	1	0.20	Dhikala Range (Ropes)	
3.	Other Related Activities	Sarpduli	sarpduli	1	0.20	Sarpduli Range (Ropes)	
4.	Other Related Activities	Dhela	Dhela	1	0.20	Dhela Range (Ropes)	
5.	Other Related Activities	Jhirna	Jhirna	1	0.20	Jhirna Range (Ropes)	
6.	Other Related Activities	Kalagarh	Kalagarh	1	0.20	Kalagarh Range (Ropes)	
7.	Other Related Activities	Division / administrative unit	Division	2	8.00	Division (Tranquilizing Guns)	
8.	Other Related Activities	Bijrani	Bijrani	8	0.16	Bijrani Range (Torch)	
9.	Other Related Activities	Dhikala	Dhikala	6	0.12	Dhikala Range (Torch)	
10.	Other Related Activities	Sarpduli	sarpduli	6	0.12	Sarpduli Range (Torch)	
11.	Other Related Activities	Dhela	Dhela	6	0.12	Dhela Range (Torch)	
12.	Other Related Activities	Jhirna	Jhirna	6	0.12	Jhirna Range (Torch)	
13.	Other Related Activities	Kalagarh	Kalagarh	8	0.16	Kalagarh Range (Torch)	
14.	Other Related Activities	Bijrani	Bijrani	8	0.12	Bijrani Range (Water Bottles)	
15.	Other Related Activities	Dhikala	Dhikala	6	0.09	Dhikala Range (Water Bottles)	
16.	Other Related Activities	Sarpduli	sarpduli	6	0.09	Sarpduli Range (Water Bottles)	
17.	Other Related Activities	Dhela	Dhela	6	0.09	Dhela Range (Water Bottles)	
18.	Other Related Activities	Jhirna	Jhirna	6	0.09	Jhirna Range (Water Bottles)	
19.	Other Related Activities	Kalagarh	Kalagarh	8	0.12	Kalagarh Range (Water Bottles)	
20.	Other Related Activities	Bijrani	Bijrani	2	0.30	Bijrani Range (Net)	
21.	Other Related Activities	Dhikala	Dhikala	1	0.14	Dhikal Range (Net)	
22.	Other Related Activities	Sarpduli	sarpduli	1	0.14	Sarpduli Range (Net)	
23.	Other Related Activities	Dhela	Dhela	1	0.14	Dhela Range (Net)	
24.	Other Related Activities	Jhirna	Jhirna	1	0.14	Jhirna Range (Net)	
25.	Other Related Activities	Kalagarh	Kalagarh	1	0.14	Kalagarh Range (Net)	

1	2	3	4	5	6	7	8
26.	Other Related Activities	Bijrani	Bijrani	8	0.08	Bijrani Range (Halogen Lights)	
27.	Other Related Activities	Dhikala	Dhikala	6	0.06	Dhikala Range (Halogen Lights)	
28.	Other Related Activities	Sarpduli	sarpduli	6	0.06	Sarpduli Range (Halogen Lights)	
29.	Other Related Activities	Dhela	Dhela	6	0.06	Dhela Range (Halogen Lights)	
30.	Other Related Activities	Jhirna	Jhirna	6	0.06	Jhirna Range (Halogen Lights)	
31.	Other Related Activities	Kalagarh	Kalagarh	8	0.08	Kalagarh Range (Halogen Lights)	
32.	Other Related Activities	Bijrani	Bijrani	2	0.60	Bijrani Range (Nightvision Camera)	
33.	Other Related Activities	Dhikala	Dhikala	1	0.30	Dhikala Range (Nightvision Camera)	
34.	Other Related Activities	Sarpduli	sarpduli	1	0.30	Sarpduli Range (Nightvision Camera)	
35.	Other Related Activities	Dhela	Dhela	2	0.60	Dhela Range (Nightvision Camera)	
36.	Other Related Activities	Jhirna	Jhirna	2	0.60	Jhirna Range (Nightvision Camera)	
37.	Other Related Activities	Kalagarh	Kalagarh	2	0.60	Kalagarh Range (Nightvision Camera)	
38.	Other Related Activities	Division / administrative unit	Division	0	5.00	Division (Procurement of veterinary Medicines, Surgical Knives & Equipments for rescue Operations)	
Sub Total				145	20.00		
Pawalgarh Conservation Reserve							
1.	Other Related Activities	Kota range	Kota range	12	3.00	Purchase of rescue equipment	
2.	Other Related Activities	Dechori range	Dechori range	10	5.00	Equipment for HWC	
3.	Other Related Activities	Kota range	Kota range	5	2.00	Equipment for HWC	
4.	Other Related Activities	Kota and Dechori range	Kota and Dechori range	25		QRT	
Sub Total				52	10.00		
Gangotri National Park							
1.	Other Related Activities	Gangotri Range	Gangotri Range	100	1.00	Wildlife Conflict Resolution	
2.	Other Related Activities	Gangotri Range	Gangotri Range	20	4.60	Wildlife Conflict Resolution	
3.	Other Related Activities	Gangotri Range	Gangotri Range	1	6.00	Wildlife Conflict Resolution	
4.	Other Related Activities	Gangotri Range	Gangotri Range	13	3.40	Wildlife Conflict Resolution	
Sub Total				134	15.00		
Other Forest Divisions					272.38		
Grand Total				4771	500.00		

14.14 Innovative Approaches for combating Human Wildlife Conflict

Many innovative and new approaches are being taken up across the state as an immediate response to mitigate loss of agricultural crops by wildlife. Bio fencing, growing of alternate crops (such as geranium, lemon grass, citrus, chilli etc.) in the vicinity of forest areas and Bee hive fencing are some of the. Similarly, many new technological innovations which predict movement of wild animals into human landscapes, or near railway lines passing through forest areas are also undergoing field trials. Many such pilot projects have been initiated around the Corbett and Rajaji Tiger Reserves, which are yielding encouraging results. There is need to expand the scope of such projects to a scale where their utility and viability along with public acceptance can be tested across different landscapes.

Details are as follows:

S.No.	Item	Unit Cost (Rs. In lakh)	Number	Total Cost (Rs. In lakh)	Comments
1.	Pilot Projects on Bio fencing	0.50/hac	200	100.00	Planting of repellent species such as agave, thorny bamboo etc. on periphery of agricultural fields/forests
2.	Pilot Projects on Alternate Cropping	0.75/hac	100	75.00	Support and Training in cultivation, value addition and marketing
3.	Bee hive Fencing	10.00/village	12	120.00	Support and Training in bee hive management, and marketing
4.	Advanced Warning System with Mobile Phone support	5/village	10	50.00	Alarm sensors, WhatsApp/message- based group information

S.No.	Item	Unit Cost (Rs. In lakh)	Number	Total Cost (Rs. In lakh)	Comments
5.	Implementing "Living with Leopards" Programme	Identified Forest Division	5	155.00	Support and Training in conflict mitigation and public awareness through Titli Trust, a local NGO which has successfully implemented this in three Forest Divisions so far.
TOTAL				500.00	

14.15 High Tech Equipment for Enhancement & Enforcement

Given the vast forest cover and difficult geographic terrain of the state, it is important to make available adequate and appropriate equipment for forest teams across the state to deal with human-wildlife conflict mitigation. The state proposes to establish Quick Response Teams (QRTs) across various identified hotspots across the state. These teams are also to be equipped with appropriate gear.

Details are as follows:

S.No.	Item	Unit Cost (Rs. In lakh)	Number	Total Cost (Rs. In lakh)	Comments
1.	Wildlife Rescue Kit	50	4	200.00	As per Standard List, as enclosed
2.	Procurement of Double Barrel/Single Barrel Tranquilising Gun with accessories	7.50	10	75.00	
3.	Procurement of Camera Traps	0.25	200	50.00	Limited availability outside PAs
4.	Drones and accessories for surveillance	2.50	20	50.00	
5.	Hiring Charges for vehicles for QRTs	4.0	25	100.00	
6.	Satellite Radio Collars and accessories for wild animals	4.00	25	100.00	
7.	Automatic motion sensor solar lights	0.25	100	25.00	
8.	Electronic Surveillance System (eEye)	200.0	1	200.00	
TOTAL			385	800.00	

14.16 Research Projects on Wildlife Management Issues

Many research projects with an important bearing on wildlife management have been initiated across the state. Most of them are being implemented through the WII with support of NGOs/institutions such as WWF, Titli Trust etc. These need to be supported and expanded. It is further envisaged to seek support of local universities and colleges to conduct short term research studies to support management initiatives. These would include:

S.No.	Item	Unit Cost (Rs. In lakh)	Number	Total Cost (Rs. In lakh)	Comments
1.	Research Study on carrying capacity of Corbett and Rajaji Tiger Reserves	100	1	100.00	By WII
2.	Research study of efficacy of Powered Fencing as a tool for HWC mitigation	100	1	100.00	By WII under collaborative research
3.	Population Estimation and management of key species including Swamp Deer (Haridwar FD), pheasants, leopards etc	150	1	150.00	WII and UKFD with support of other NGOs including WWF
	TOTAL		3	350.00	

ANNEXURE - 1

Details of Buildings constructed under CAMPA in Uttarakhand for the Range Level Staff in last 5 years

1	2	3		4		5		6		7		8		9		10		11		12		13	
		Year 2018-2019		Year 2019-2020		Year 2020-2021		Year 2021-2022		Year 2022-2023		Year 2023-2024		Year 2024-2025		Year 2025-2026		Year 2026-2027		Year 2027-2028		Year 2028-2029		Year 2029-2030
Name Of Division	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Expenditure Physical	Expenditure Financial	Total Phy	Total Fin	
NORTH KUMAUN CIRCLE																							
ALMORA DIVISION	0	0	1	9.95	1	19.78	1	50	0	0	0	0	0	0	0	0	0	0	0	0	3	79.73	
ALMORA CS DIVISION	0	0	0	0	3	11.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	11.48	
PITHORAGARH DIVISION	0	0	0	0	7	69.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	69.60	
CHAMPAWAT DIVISION	0	0	0	0	2	20	1	45	0	0	0	0	0	0	0	0	0	0	0	0	3	118.90	
BAGESHWAR DIVISION	0	0	1	10	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	2	110.00	
Total in NORTH KUMAUN CIRCLE	0	0	2	19.95	13	120.86	3	195	0	0	0	0	0	0	0	0	0	0	0	0	18	389.71	
SOUTH KUMAUN CIRCLE																							
NAINITAL DIVISION	0	0	0	0	0	0	4	150	0	0	0	0	0	0	0	0	0	0	0	0	4	150.00	
NAINITAL SC DIVISION	0	0	0	0	0	0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	2	4.00	
Total in SOUTH KUMAUN CIRCLE	0	0	0	0	0	0	6	154	0	0	0	0	0	0	0	0	0	0	0	0	6	154.00	
WESTERN CIRCLE																							
TARAI EAST DIVISION	0	0	2	10	2	15.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	25.76	
TARAI WEST DIVISION	0	0	2	20	2	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	36.00	
TARAI CENTRAL DIVISION	0	0	0	0	1	8.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8.68	
HALDWANI DIVISION	1	7.85	0	0	0	0	1	59	0	0	0	0	0	0	0	0	0	0	0	0	3	115.15	
RAMNAGAR DIVISION	0	0	3	29.88	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	38.88	
Total in WESTERN CIRCLE	1	7.85	7	59.88	6	49.44	1	59	0	0	0	0	0	0	0	0	0	0	0	0	16	224.47	
Total in KUMAUN	1	7.85	9	79.83	19	170.3	10	408	0	0	0	0	0	0	0	0	0	0	0	0	40	768.18	
BHAGIRATHI CIRCLE																							
UTTARKASHI SC DIVISION	0	0	2	20	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	30.00	
UTTARKASHI DIVISION	0	0	2	20	2	19.98	2	70	0	0	0	0	0	0	0	0	0	0	0	0	8	223.57	
TEHRI DAM1 DIVISION	0	0	1	4	2	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	20.00	
TEHRI DAM2 DIVISION	0	0	1	10	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20.00	
NARENDRA NAGAR DIVISION	3	3.91	3	20.08	3	30	2	75	0	0	0	0	0	0	0	0	0	0	0	0	11	156.68	
TEHRI DIVISION	0	0	3	30	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	50.00	
Total in BHAGIRATHI CIRCLE	3	3.91	12	104.08	11	105.98	4	145	0	0	0	0	0	0	0	0	0	0	0	0	32	500.25	
GARHWAL CIRCLE																							
PAURI CS DIVISION	0	0	0	0	2	20	1	50	0	0	0	0	0	0	0	0	0	0	0	0	3	70.00	
BADRINATH DIVISION	0	0	0	0	2	19.6	2	70	0	0	0	0	0	0	0	0	0	0	0	0	6	221.61	
GARHWAL DIVISION	0	0	0	0	2	16.65	2	70	0	0	0	0	0	0	0	0	0	0	0	0	6	221.97	
ALAKNANDA SC DIVISION	0	0	0	0	0	0	1	50	0	0	0	0	0	0	0	0	0	0	0	0	2	120.40	
RUDRAPRAYAG DIVISION	0	0	2	20	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	30.00	
Total in GARHWAL CIRCLE	0	0	2	20	7	66.25	6	240	0	0	0	0	0	0	0	0	0	0	0	0	20	663.98	

1	2	3	4	5	6	7	8	9	10	11	12	13
SHIVALIK CIRCLE												
LANSOWNE SC DIVISION	1	8	0	0	1	10	1	50	2	60	5	128.00
KALSI SC DIVISION	0	0	0	0	1	10	2	70	0	0	3	80.00
LANSOWNE DIVISION	3	27.95	3	30	3	30	2	70	2	120.39	13	278.34
HARIDWAR DIVISION	0	0	2	5.7	9	114.3	0	0	0	0	11	120.00
DEHRADUN DIVISION	2	20	3	30	3	30	1	100	3	201.55	12	381.55
Total in SHIVALIK CIRCLE	6	55.95	8	65.7	17	194.3	6	290	7	381.94	44	987.89
YAMUNA CIRCLE												
UPPER YAMUNA DIVISION	0	0	0	0	2	18	1	30	1	30.87	4	78.87
CHAKRATA DIVISION	4	25.5	3	30	2	20	2	70	2	124.83	13	270.33
MUSOORIE DIVISION	0	0	0	0	0	0	2	60	2	132.08	4	192.08
TONS DIVISION	0	0	2	20	0	0	1	30	1	36.96	4	86.96
Total in YAMUNA CIRCLE	4	25.5	5	50	4	38	6	190	6	324.74	25	628.24
Total GARHWAL	13	85.36	27	239.78	39	404.52	22	865	20	1185.69	121	2780.35
WILDLIFE DIVISIONS												
RAJAJI NATIONAL PARK	18	109.49	12	79.92	4	120	1	55	0	0	35	364.41
NANDEVI NATIONAL PARK	6	59	0	0	2	36.24	1	55	0	0	9	150.24
KEDARNATH DIVISION	5	50	2	20	6	72	1	45	0	0	14	187.00
KALAGARH TIGER RESERVE	1	8	1	10	6	60	0	0	0	0	8	78.00
CORBETT TIGER RESERVE	13	80	4	40	6	70	0	0	0	0	23	190.00
PAWALGARH CR	0	0	0	0	0	0	1	10	0	0	1	10.00
NAINDEVI CR	0	0	0	0	0	0	0	0	0	0	0	0
GOVIND WLS	0	0	0	0	1	3.66	7	104.94	0	0	8	108.60
GANGOTRI NATIONAL PARK	0	0	0	0	2	20	4	75	1	46.14	7	141.14
Total in WILDLIFE DIVISIONS	43	306.49	19	149.92	27	381.9	15	344.94	1	46.14	105	1229.39
Total WILDLIFE	43	306.49	19	149.92	27	381.9	15	344.94	1	46.14	105	1229.39
All Total Construction of building upto range level	57	399.7	55	469.53	85	956.72	47	1617.94	22	1334.03	266	4777.92

ANNEXURE - 2**Form-VI****Annual Budget proposal of State Authority for financial year 2023-24****Submitted along with the Annual Plan of Operation**

[See rule 35]

S.No.	Description	2023-24 current Financial Year (₹in lakh)	F.Y. 2022-23 Budgeted figures (₹in lakh)	F.Y. 2022-23 Actual figures (₹in lakh)
1.	a. Opening Balance of funds received from National Authority as on 1st April	247171.45	233492.00	233492.00
	b. Opening Balance of loan/grants etc. received as on 1st April			
2.	Estimated Annual receipt of State Authority			
	(a) Receipt of fund by State Authorities from User agencies (from National CAMPA) ₹244.61 *90%	22015.00	15000.00	11899.00
	(b) Receipt of accrual of interest on State Fund #	11639.00		15000.00
	(c) Receipt of Grants/loans/others of State Authority			
	(d) Any other Income (old balance of CAMPA fund)			9753.00
3.	Total estimated funds available with State Authority (as on 1st April) (1+2)	280825.45	248492.00	270144.00
4(i)	Annual proposed expenditure of State Authority out of State Fund			
	Activities to be undertaken from interest (specify) under rule 6			
	Recurring Management Expenditure			
	i. Personnel services and benefits*	250.00	200.00	200.00
	ii. Administrative Expenses**	150.00	100.00	100.00
	iii. Other Administrative Expenses ***	150.00	50.00	50.00
	iv. Any other expenditure	10.00	1000.00	199.99
	v. Non recurring Management Expenditure like Creation of Capital Asset/	1596.00	50.00	50.00
	Activities to be undertaken from Net Present value (specify) under rule 5			
	a. Non recurring Management Expenditure like Creation of Capital Asset/	1918.00		
	b. Afforestation and other permissible activities	5115.00	6440.00	
	c. Expenditure of Ongoing works	2417.00	2460.00	
	d. Expenditure on New works	13677.00	20018.00	14147.98
	e. Monitoring and Evaluation Expenditure	120.00	0.00	
4(ii)	Compensatory Afforestation works	7534.00	5184.00	3948.05
4(iii)	Catchment Area Treatment works	7000.00	4935.00	3190.65
4(iv)	Wildlife Management works	418.00		
4(v)	Other (Roadside, Gap filling & Dwarf species plantation, Muck Disposal & River Training works)	1991.00	1461.00	1085.88
4(vi)	Total estimated expenditure out of grants/ loans etc.			
5(i)	Estimated Gross Total Expenditure [4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)]	42346.00	41898.00	22972.55
(ii)	Estimated payments to National Authority out of funds received from use agency		15000.00	
6.	Total closing balance with State Authority			
	a. Closing balance of funds received from National Authority	238479.45	191594.00	247171.45
	b. Closing Balance out of receipt from User agencies			
	c. Closing balance of grants/ loans etc.			

Declaration

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date: 22.05.2023

Member Secretary
State Authority

Note-1: for the purpose of budget estimate (referred in serial number 1, 2 and 3) for the year under consideration the opening balance refers to the fund available as on the 1st April of the previous year.

Note 2: *Personnel services and benefits includes -Staff salary and wages, Pay and Allowances, Travelling Allowances, Overtime Allowances, Pensionary charges, Medical Treatment etc.

Notes-2: **Administrative expenses include - Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase & Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

Note-3: ***Other administrative expenses include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

Note-4: # Interest accrued on State Fund has not been provided for, since the rate of interest has yet not been declared by Centre Govt.

ANNEXURE - 3**Details of Financial Outlay for Integrated APOs**

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & Other Schemes
2023-24 Expected

S.No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any Other Scheme		Total	
		Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores
1.	Fire Prevention and Control Operations		10.00		12.24		0.00		30.00		0.00		52.24
2.	Integrated Wildlife Management				9.21				4.80				14.01
3.	Project Tiger				31.7								31.70
4.	Project Elephant				4.55								4.55
5.	Green India Mission			2519 ha plantation 2103 ha ASW 8888 ha Maint.	90.97							2519 ha plantation 2103 ha ASW 8888 ha Maint.	90.97
	Total		10.00		148.67				34.80				193.47

ANNEXURE - 4**Details of Financial Outlay for Integrated APOs**

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & Other Schemes 2022-23

S.No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any Other Scheme		Total	
		Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores	Physical Area in ha	Financial ₹ In Crores
1.	Fire Prevention and Control Operations		5.00		11.67				24.13				40.80
2.	Integrated Wildlife Management		4.18		1.32				0.90				6.40
3.	Project Tiger				15.65								15.65
4.	Project Elephant				3.03								3.03
5.	Green India Mission			3297 ha	5.50								5.50
	Total		9.18		37.17				25.03				71.38



Uttarakhand CAMPA

Mitigating loss of forest & wildlife



Uttarakhand CAMPA

**Uttarakhand Compensatory Afforestation Fund Management and Planning Authority
(Uttarakhand CAMPA)**

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