TAMILNADU FOREST DEPARTMENT

From
Dr. Sudhanshu Gupta, IFS.,
Principal Chief Conservator of Forests and
Chief Executive Officer,
Tamil Nadu CAMPA
Forest Headquarters Building,
Guindy, Chennai - 600 032.

To
The Chief Executive Officer,
Government of India,
Ministry of Environment, Forests and
Climate Change,
Indra Paryavaran Bhawan,
Jor bagh Road,
New Delhi – 110 003.

Ref.No. TS5/27505/2022 Dated: 06.07.2023.

Sir,

Sub: Forests – Tamil Nadu CAMPA – Annual plan of operation for the year 2023-24 – sending of - Regarding.

Ref:

- Chief Executive Officer, Government of India, Ministry of Environment, Forests and Climate Change, N-CAMPA, Ir No. NA-15/1/2022-NA, dt. 16.05.2023.
- 2. Government of Tamil Nadu, Environment, Climate Change and Forest (FR-10) Department, letter No.858 /FR10/2023-6 dated. 30.06.2023.

Please refer the aforementioned subject, the Steering Committee met in accordance with the Compensatory Afforestation Fund Act 2016 and the Compensatory Afforestation Fund Rule 2018 to adopt the APO for the year 2023-2024. The minutes of the Steering Committee are attached for your kind reference.

- 2. In this context the Executive Committee meeting was held on February 15, 2023 chaired by the Principal Chief Conservator of Forests (HoFF) wherein the Annual plan of operation for the years 2023-24 was formulated and approved after due deliberations. On approval of the Executive Committee, the same was place before the State level Steering Committee chaired by the Chief Secretary of Tamil Nadu.
- 3. In continuation of the guidelines circulated vide reference 1st cited in Form-XII, which is duly approved by the State Authority and is enclosed inclusive of a detailed Annual plan of operation for the year 2023-24. I request that the Annual plan of operation be approved and communicated at the earliest as the seasonal planting

operation has to be carried. Further in order to avoid delay, a soft copy of the Annual plan of operation for the year 2023-24, along with annexures, is also being sent through email to the Chief Executive Officer, National Authority.

Encl.: As stated above.

Yours faithfully,

P. Wir blos hous

for Principal Chief Conservator of Forests & Chief Executive Officer Tamil Nadu CAMPA

Copy to

- 1. The Addl. Chief Secretary to Government, Environment and Forests, Secretariat, Chennai 9.
- 2. The Director General of Forests (Central) Government of India Ministry of Environment, Forests and Climate Change, Regional Office, South Eastern Zone, Nungambakkam, Chennai 34.

FORM XII

ANNUAL PLAN OF OPERATION of TN CAMPA 2023-24

The Government of India, Ministry of Environment, Forests, and Climate Change (National Authority), vide letter No. NA-15/1/2022-NA dated October 26, 2022, has circulated the format for the Annual Plan of Operation to be followed by state CAMPA authorities. Following the format the Annual Plan of Operation of Tamil Nadu for the year 2023-24 is as under:-

1.Part I: Brief History and past performance

a) Brief description of Forests in Tamil Nadu State.

The forests of Tamil Nadu are known for their ecological diversity and are home to a wide variety of flora and wildlife. The Western Ghats is one of the 36 global biodiversity hotspots with a distinctive bio-geographic region, and the Eastern Ghats of Tamil Nadu also contribute to the vastness of the biodiversity in the state. The state is also endowed with a unique coastline that hosts rich mangroves and associated forest types. The coastal plains, mangroves, and marine eco-systems in the state are protected and managed for their ecological security.

The forests in Tamil Nadu can be classified into 39 forest types. The major forest type groups are: (1) Tropical wet evergreen, (2) Tropical semi evergreen, (3) Tropical moist deciduous, (4) Littoral and swamp, (5) Tropical dry deciduous, (6) Tropical thorn, (7) Tropical dry evergreen, (8) Sub-Tropical Broad-leaved hill and (9) Montane wet temperate.

As per the latest India's State of Forest Report, 2021 (IFSR2021), the forest and tree cover in the state is 30,843.23 sq. km., which is 23.71% of the state's geographic area. IFSR 2021 shows an increase in forest cover of 55.21 sq km when compared to IFSR 2019.

The State of Tamil Nadu recognises that it is necessary to provide for provisions relating to conservation management and restoration of forests, maintaining ecological security, sustaining cultural and traditional values of forests, facilitating economic needs, and carbon neutrality. The Government of Tamil Nadu, vide G.O. Ms. No. 706, E&F (FR. XI) Dept. dated 12-12-91, directed the user agencies to provide twice as much forest land as was diverted for non-forestry purposes instead of designating an equal amount of land for compensatory afforestation as stipulated under the Forest (Conservation) Act 1980. Since the date of enactment of the Forest Conservation Act, an area of 5197.331 ha of forest land has been diverted for non-forest purposes in 493 cases till date.

The Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) is a statutory Authority framed under the Compensatory Afforestation Fund Act, 2016, and the Compensatory Afforestation Rules, 2018.

TN CAMPA provides an integrated framework for the promotion of compensatory afforestation and regeneration activities as a way of compensating for forest lands diverted to non-forest uses. The primary mission of TN CAMPA is to regenerate forests and strengthen institutions, including capacity building for forest officials at all levels, using the net present value of diverted forest land with a focus on training at the range level.

The Honourable Chief Minister chairs the authority's governing body. The Chief Secretary chairs the Steering Committee, while the PCCF&HOFF is in charge of the Executive Committee. The Authority acts as an institutional entity to ensure that monies are released and used in a timely, effective, and transparent manner as well as to minimize the effects of diverting forest land for non-forest activities.

Past Performance

b. Compensatory Afforestation, other forestry and related schemes (Physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out there in the State in last five years from the State fund, in Tabular form.

As per the approved Annual plan of operation 2018-19

SI.No	Item of work	Approved Amount	Amount released by GOI	Achievement Financial (Rs. In lakhs)
1	Compensatory Afforestation	82.28		77.822
2	Conservation, Protection, Regeneration and management of existing natural forests	423.53		172.203
3	Conservation, Protection and Management of Wildlife and its habitat within and outside protected areas including the consolidation of the protected areas	227.35		172.000
4	Research, training, capacity building and Environmental Services	92.50		13.500
5	Item works for which the State CAMPA is dissuaded from incurring expenditure	30.00		0.000
6	Evaluation and Monitoring	10.00		0.000
	GRAND TOTAL	865.66	700.00	435.525

Annual plan of operation 2019-20 (as per the proposal) Compensatory Afforestation component

SI.No	Item of work	Approved Amount	Amount released by GOI	Achievement Financial (Rs. in lakhs)
1	Compensatory Afforestation	-	-	56.48*

^{*}Amount utilized from unspent balance available in the State CAMPA account.

As per the approved Annual plan of operation 2020-21

SI. No	Sub-Heads (Category wise)	Proposed amount (Rs in lakhs)	Amount released by State Government	Achievement Financial (Rs. in lakhs)
1	Compensatory Afforestation	555.59		0.00
2	Catchment Area Treatment plan	50.00		0.00
3	Integrated Wildlife management plan	0.00		0.00
4	Net Present Value	5587.19		0.00
5	Interest	60.00		0.00
6	Others	409.50		0.00
	TOTAL	6662.28	0.00	0.00

<u>Note:</u>Though the Annual Plan of Operation was approved by the Executive Committee of National Authority, No fund was released and utilized due to discrepancy in the procedures and norms relating to accounting heads.

Annual Plan of Operation 2021-22

The Annual Plan of Operation for the year 2021-22 was not approved due to administrative reasons.

As per the approved Annual plan of operation 2022-23

SI. No	Sub-Heads (Category wise)	Proposed amount (Rs in lakhs)	Amount released by State Government	Achievement Financial (Rs. in lakhs)
1	Compensatory Afforestation	1228.89	1228.89	590.71
2	Catchment Area Treatment plan	55.00	55.00	55.00
3	Integrated Wildlife management plan	36.00	36.00	36.00
4	Net Present Value	2433.19	2433.19	1894.66
5	Interest	68.89	68.89	18.39
6	Others	0.00	0.00	0.00
	TOTAL	3821.97	3821.97	2594.76

c. Forestry and other related schemes (Physical and Financial) and activities carried out therein in the State in previous years from the fund received under the schemes of the Government in tabular form.

The details of financial achievement for the last three years are as below.

Sl. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in lakhs)
1	2019-20	1.	State Plan Schemes	44	7637.01
		2.	Shared Schemes (State and Centre)	19	5051.92
		3	Stateplan schemes (revenue expenditure)	42	6096.88
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	1988.00
2	2020-21	1.	State Plan Schemes	36	6174.97
		2.	Shared Schemes (State and Centre)	15	1447.31
		3	State plan schemes (revenue expenditure)	47	4433.33

Sl. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in lakhs)
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	1606.79
3	2021-22	1.	State Plan Schemes	29	2179.73
		2.	Shared Schemes (State and Centre)	11	726.94
		3	State plan schemes (revenue expenditure)	56	2106.19
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	2041.83

d) Year wise total Forest area diverted in the various district/forst divisions of the State since 1980 in tabular form.

SI.No.	Year	No. of Cases	Forest land Diverted in Ha.
1	1981	1	20.230
2	1982	3	0.053
3	1983	22	106.292
4	1984	13	65.047
5	1985	10	11.592
6	1986	13	121.4561
7	1987	5	136.368
8	1988	8	43.143
9	1989	9	30.634
10	1990	11	23.765
11	1991	6	26.968
12	1992	5	10.967
13	1993	11	13.381
14	1994	11	2726.430
15	1995	10	18.150
16	1996	2	34.680
17	1997	5	68.250
18	1998	12	125.309

SI.No.	Year	No. of Cases	Forest land Diverted in Ha.
19	1999	21	140.2719
20	2000	17	117.1129
21	2001	13	148.609
22	2002	16	52.51
23	2003	12	49.265
24	2004	11	98.363
25	2005	17	9.249
26	2006	4	38.833
27	2007	9	56.642
28	2008	17	20.680
29	2009	16	26.830
30	2010	18	21.024
31	2011	15	24.193
32	2012	8	29.063
33	2013	14	36.510
34	2014	12	38.162
35	2015	16	491.091
36	2016	23	65.261
37	2017	14	3.240
38	2018	7	32.7655
39	2019	13	19.439
40	2020	5	24.962
41	2021	9	10.01
42	2022	33	49.995
43	2023	8	10.587
То	tal	493	5197.331

e) <u>Year wise total Compensatory Afforestation carried out in the State since 1980 in tabular form.</u>

Sl.No.	APO for the year	Compensatory Afforestation done in Ha (up to March 2023)
1	1980 to 2010	2136.432
2	2010-11	241.520
3	2011-12	320.951

4	2012-13	130.875
5	2013-14	166.930
6	2014-15 (Part –I)	84.998
7	2014-15 (Part –II)	85.870
8	2015-16	148.104
9	2016-17	71.259
10.	2017-18	24.400
11.	2018-19	44.640
12.	2019-20	2.190
13	2020-21	0.000
14	2021-22	0.000
15	2022-23	82.570
	TOTAL	3540.739

f) Brief description and abstract of the Monitoring work done by the independent monitor (Third party monitoring) in the State.

The third party monitoring works were assigned to SSFRDT (Society for Social Forestry Research and Development Tamil Nadu) for the CAMPA works carried out up to 2019–20 and are in progress. Since no funds were released during 2020–21 and 2021–22, no work was taken up as such third party monitoring does not arise. The monitoring work for the years 2022–23 will be taken up in 2023–24.

g) Any other important information for consideration relevant for preparing Annual plan of operation.

As per the request vide Principal Chief Conservator of Forests Ref.no. TS5/23625/2021 dated, 03.06.2022, clarification is required to remit the amount available with the State CAMPA PD Account.

The levies such as Compensatory Afforestation, Net Present Value etc., realized from the user agency for the diversion of forest land in respect of Tamil Nadu State from 09.02.2019 to 31.03.2023 has to be reconciled and to be released to TN CAMPA Account.

2. Part II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other sitespecific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

a) <u>District /forest division wise details of new Compensatory Afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central government under Forest (Conservation) Act, 1980.</u>

The abstract details is as below: CA, CATP & IWMP

Sl.No.	Component	Physical	Unit	Financial (Rs in Lakhs)	From Interest (Rs. in Laklhs)
1	Raising CA plantation including Nursery etc.,	82.229	На	92.924	0.46
2	Planting of Taller Seedlings	113.820	На	453.590	0
3	Planting of dwarf species preferably Medicinal plants.	18.760	На	18.923	0
4	Providing Chain link fencing around CA area.	37.940	На	222.016	12.92
	Total			787.453	13.38

Sl.No.	Component	Physical	unit	Financial (Rs in Lakhs)
1	Catchment Area Treatment Plan	1	No.	59.80
2.	Integrated Wildlife Management Plan	1	No.	2.00

WORKS UNDER OTHERS HEAD OF ACCOUNT

(STIPULATED IN DIVERSION ORDERS)

SI.No.	Component	Division	Amount (Rs.in lakhs)
1.	Removal of 10.00 ha of Lanatana and invasive Species in Chinnayampatti RF Planting of 20,000 plants of Thirugukalli andKiluvai in Chinnayampatti RF Construction of 2 check dams;' Erection of chain link fence (1.5 Km) in Chinnayampatti RF	Dindigul	111.100
	Total		111.100

b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State fund to be provided district /division wise.

The details of CA works, furnished as **Annexure III** (Pages from 23 to 27), the details of Catchment Area Treatment Plan works furnished as **Annexure III** (Page No.30), the details of Integrated Wildlife Management Plan work furnished as **Annexure III** (Page No.31) the details of stipulated works under Others component furnished as **Annexure III** (Pages No.32). As most of the works are common in nature in all the districts and a calendar of operation for the activities are appended as **Annexure V** (Page No. 53).

c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

The abstract details are as below: CA Maintenance.

Sl.No.	Component	Physical	Unit	Financial (Rs in Lakhs)	From Interest (Rs in Lakhs)
1	I Year maintenance	81.37	На	49.462	0.000
2	II Year maintenance	62.82	На	10.368	0.000
3	III Year maintenance	47.46	На	13.145	10.676
4	IV Year Maintenance	70.64	На	14.720	3.380
5	V Year Maintenance	34.03	На	1.067	0.000
6	Restocking of older CA Plantation	89.63	На	25.604	0.000
	Total	114.365	14.056		

The details of Maintenance of previous year plantations and stipulated other Compensatory Afforestation, Penal Compensatory Afforestation, wildlife management activities, safety zone plantations etc. have been furnished in the **Annexure III** (Pages from 27 to 29).

3. Part III – Activities to be undertaken from the Net present value and interest component referred in rule 5& rule 6.

Non-Site-specific activities to be done from NPV and Interest component.

a) <u>District / Forest division wise details of activities to be done in the State on specified</u> activities referred to in rule 5 and rule 6

Abstract- 80% of NPV

SI.No.	Activities	Amount (Rs. In lakhs)
1	Aided Natural Regeneration	470.52
	New plantation - 765.95 ha.	
	(Teak Padugai plantation and Mangrove)	
	Maintenance of older plantation – 584.00 Ha	
2	Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan such as 1st year maintenance of invasive species of removed areas, Rescue centre, Extension of Ornithology conservation centre at Kazhuveli wet land, Retiring rooms for Antipoaching squad, Watch towers, Modernization of check post and to meet water requirements for Wildlife.	1170.33
3	Working Plan Activities	114.73
	Total	1755.58

Abstract - 20% of NPV

SI.No.	Activities	Amount (Rs. in lakhs)
1	Capacity Building/ Awareness Activities for all Divisions	45.00
2	Field Monitoring and evaluation by Monitoring teams	15.000
3	Other Activities at Sivagangai Division (survey and demarcation of CA land and construction of Cairns).	31.47
4.	Overhead Expenditure (Monitoring evaluation by Internal, External third party, Auditing of accounts by CA and CAG)	34.00
	Total	125.47

Conservation and Development of Forest and Wildlife Expense from 60% of Interest amount

SI. No	Component	Amount (Rs. in Lakhs)
1	To offset the incremental amount for Compensatory Afforestation and its Maintenance activities	27.436
2	Joint Forest Management Committee Interoperable Information Registry.	9.140
3	Unified mobile application for improving forest governance in Tamil Nadu.	10.070
	Total	46.651

Administrative Expenses from 40% of Interest amount

SI. No	Component	Qty	Amount (Rs. in Lakhs)
1	Wages for Data Entry operator 5 nos on contract basis -12 months at 25 days per month during the year 2023-24.	5	18.00
2	Wages for Accountant - 1 nos on contract basis -12 months at 25 days per month during the year 2023-24.	1	3.00
3	Wages for record assistant - 1 nos on contract basis -12 months at 25 days per month during the year 2023-24.	1	2.00
4	Maintenance and Replacement of peripherals, stationeries and other relevant procurement	LS	15.00
	Total		38.00

b) Location, estimates cost and implementation schedule of each activity proposed to be executed from State fund to be provided district wise.

Details furnished in the Annexure III (Pages from 33 to 49)

c) Details of maintenance works in physical and financial terms proposedto be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability

The details of maintenance worksin physical and financial terms proposed to be undertaken in the current financial year in the case of Activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability is furnished in the **Annexure III** (Pages from 33 to 39)

- 4. Part IV-: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:
 - a. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

The details of Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form is furnished in the **Annexure III** (Pages from 23 to 49) and the gist of the Annual Plan of Operation sub-head wise is as below.

SI. No	Sub-Heads (Category wise)	Amount available (Rs. In lakhs)	Proposed amount (Rs in lakhs)	Revalidation sought in APO 2023-24 (Rs. in lakhs)
1	Compensatory Afforestation	1958.72	901.818	638.18
2	Catchment Area Treatment plan	30.70	59.801	0.00
3	Integrated Wildlife management plan	15.89	2.000	0.00
4	Net Present Value	3569.50	1881.05	488.53
5	Interest	598.05	84.651	50.00
6	Others	1347.10	111.100	0.00
	Total	7519.96	3040.420 (A)	1176.71 (B)
	Total Pro	posed Amount for th	e APO 2023-24	(A+B) = 4217.130

b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

DIRECT OUTCOME:

The generation of employment would be one of the measurable outcomes of carrying out all the work proposed in the APO. Following the minimum wage rate in Tamil Nadu, 2.94 lakh man-days would get generated, and the outflow of wages would be around Rs. 18.24 crore. Further, by undertaking forestry activity in the diverted area of forests, the supply of ecosystem services would be ensured.

INDIRECT OUTCOME:

- Increased resilience and the restoration of ecological integrity in the forests
- Enhancing local participation in forest restoration
- Acceptable agreements amongst stakeholder groups regarding trade-offs in land usage.
- Maintaining repository of Biological diversity.
- Water shed services including soil erosion & drought mitigation.
- To enable achievement of Net Zero Emissions in line with the National Mandate
- Possibility of eco-tourism, forest awareness, education and extension

c. <u>Details of the concurrent monitoring and evaluation report including third party</u> <u>monitoring undertaken in past with photographs</u>

The third-party monitoring works were assigned to the SSFRDT (Society for Social Forestry Research and Development Tamil Nadu) for the State CAMPA works carried out up to 2019-20 and the monitoring works are yet to be finalized. On receipt of finalized report, it will be submitted to the National CAMPA. Since no funds were released during 2020-21 and 2021-22, no works were undertaken as such thethird party monitoring does not arise. The monitoring works for the year 2022-23 will be taken up during 2023-24.

Sd/-

Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA

Format for Annual Plan of Operation Summary Submission 2023-24

Annual Plan of Operation (APO) for the financial year 2023-24 of Tamil Nadu State CAMPA

1. Date of Receipt:

2. Date of approval of EC of State/UT: 15.02.2023

3. Date of approval of the Steering Committee: 19.06.2023

4. Total Amount/Outlay: 42.1712 cr

5. Funds status with the State/UT along with outlay proposed

(Rs. in crores)

C No	CANADA Activity	Fund Available with the	Outlay proposed	
S.No	CAMPA Activity	State/UT as on 01.04.2023	during current FY	
1.	Mandatory Activity			
	CA/PCA/Additional CA 3. 4.	25.9690	15.4000	
	Catchment Area Treatment Plan	0.1580	0.5980*	
	Integrated Wildlife Management Plan	0.3070	0.0200	
	Others			
2.	Net Present Value	41.0803	23.6958	
3.	Interest	6.4855	1.3464	
4.	Other Components	13.4710	1.1110	
	Total	87.4718	42.1712*	

Note: * Funds may be transferred from 'Others' head, since the User Agency has deposited the fund for CATP Activity.

6. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of	APO approved by	Fund Released by	Fund Utilised by
	the APO	National	State Government	State Authority
		Authority during		
		current financial		
		year		
2018-19	865.66	700.00	700.00	435.525
2019-20	0.00	0.00	0.00	56.48**
2020-21	7598.43	6662.28	0.00	0.00
2021-22	0.00	0.00	0.00	0.00
2022-23	6792.09	3822.00	3822.00	2594.76

Note: ** The fund was utilized for Compensatory Afforestation activities from the unspent balance amount available in the PD Account as per Government of India guidelines.

^{**} Amount proposed including Revalidation

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

(Rs. in crore)

Year	CSS		САМРА		State Plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure/ Provisions	
	a. Implementation of Forest Fire Prevention & Management	1.67		Nil	Forest Fire Prevention & Mitigation	Nil	
2020 -21	b. Integrated Wildlife Management Scheme	3.81		Nil		Nil	
	c. Project Tiger	21.57		Nil		Nil	
	d. Project Elephant	0.00		Nil	Asian Elephant Depredation & its Mitigation Measures	2.12	
	a. Implementation of Forest Fire Prevention & Management	Nil		Nil	Forest Fire Prevention & Mitigation	Nil	
2021 -22	b. Integrated Wildlife Management Scheme	6.05		Nil			
	c. Project Tiger	26.71		Nil			
	d. Project Elephant	2.90		Nil	Asian Elephant Depredation & its Mitigation Measures	0.27	
2022 -23	a. Implementation of Forest Fire Prevention & Management	4.0355			Forest Fire Prevention & Mitigation	1.88	
	b. Integrated Wildlife	2.71		0.36	Nil	Nil	

Year	CSS		САМРА		State Plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure/ Provisions	
	Management Scheme						
	c. Project Tiger	10.20		Nil	Nil	Nil	
	d. Project Elephant	1.92		Nil	Elephant Conservation scheme	1.26	
	a. Implementation of Forest Fire Prevention & Management	4.50		Nil	Forest Fire Prevention & Mitigation	APO under Progress	
2023 -24	b. Integrated Wildlife Management Scheme	18.193		0.02	Nil	Nil	
	c. Project Tiger	61.80		Nil	Nil	Nil	
	d. Project Elephant	30.692		Nil	Elephant Conservation scheme	1.150	

^{*}Provision made in 2023-24. Details to be filled up in Annexure IV

8. Status of Compensatory Afforestation

(Area In Ha.)

· · · · · · · · · · · · · · · · · · ·							, area iii iia.,	
Afforestation required as per			Afforestation carried out in			Afforestation	Afforestation	Total
site specific scheme		the State as per site specific			to be carried	carried out	Balance	
submitted along with		th	scheme till 2022-23		out 2023-24	percentage	up to	
approved p	approved proposal for						2024-25	
diversion of	diversion of forest land under							
FC Act, 1980	FC Act, 1980 till 31.3.2022							
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
4006.635		4006.635	3616.419		3616.419	132.580	90.26%	390.216

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to	be completed in Fina	ncial Year (in Ha)
	2023-24	2024-25	2025-26
390.216	132.580	116.108	116.108

10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha.)

	T	T	Τ	•	in Rs. Crore a	_	•	
SI. No	CAF Act/Rules	Activity	Proposed		Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks	
			Phy.	Fin.				
			Target	Target				
1.	Site-specific	activities as per Section 6(a) of the	e CAF Act, 20	016				
	Mandatory	Compensatory Afforestation						
	Activity	i. Advance soil work						
		ii. Nursery raising	100.989	1.118	10,802	23-26		
		iii.New plantation	113.820	4.536	43,826	24-26		
]	iv. Maintenance of existing /	385.950	1.144	11,053	27-29		
		older plantation						
		Catchment Area Treatment Plan						
	-	i. Watershed management						
	-	ii. Plantation to check erosion	5.000	0.598	577	30		
	1	Integrated wildlife						
		Management Plan						
		i. Habitat management	20.000	0.02	193	31		
		for flora and fauna						
		(Food/cover/water						
		management)						
		ii. Weed removal						
		iii.Human wildlife Conflict						
		management						
		Other (Site Specific activities in		3.33	32,174	27,32		
		accordance with FC proposal)						
		including chain link fencing						
		Total site specific activities under CA						
		* Note - Details as per FC						
		proposals as Annexure						
2.		Activity as per R	ule 5(2) of C	AF Rules,	2018	1	T	
	5(2)a	ANR					Working Plan	
		i. Advance soil work	Nil	Nil	Nil		provisions	
		ii. New plantation	90.95	1.100	10,628	33-35	As per	
		iii. Maintenance	574.00	0.979	9,459	- 55-55	Working	
		iv. Nursery raising	663.00	2.626	25,372		plan	
						1	provision	

SI. No	CAF Act/Rules	Activity	Proposed	d outlay	Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5(2)b	AR					Working Plan provisions
		i. Advance soil work	Nil	Nil			
		ii. New plantation	Nil	Nil			
		iii. Maintenance	Nil	Nil			
		iv. Nursery raising	Nil	Nil			
	5(2)c	Silvicultural Operations					Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	Nil	Nil			provisions
		ii. Any other relevant activities	Nil	Nil			
	5(2)d	Protection of Plantations and forests					
		i. Demarcation of forest boundary	Nil	Nil			
		ii. Patrolling (hiring of vehicle)	Nil	Nil			
		iii. Purchase of equipment's relevant for patrolling	Nil	Nil			
		iv. Any other relevant activities	Nil	Nil			
	5(2)e	Pest and disease control in forests					
		Site specific measures for controlling pest and disease as per report of Technical Agency	Nil	Nil			
	5(2)f	Forest fire prevention and control operations					
		i. Fire line (creation & maintenance)	Nil	Nil			
		ii. Fire watchers	Nil	Nil			
		iii. Purchase of fire equipment	Nil	Nil			
		iv. Any other relevant activities	Nil	Nil			

SI. No	CAF Act/Rules	Activity	Proposed	d outlay	Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5(2)g	Soil and moisture conservation works					
		i. Water bodies (Name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	32	3.90	37,681	41-43	As per Working plan provision
		ii.Any other relevant activities		0.05	483		
	5(2)h	Voluntary relocation of villages from protected areas					
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)	Nil	Nil			
	5(2)i	i. Habitat management for flora and Fauna pertaining to a.Food b.Cover c. Water management d.Weed removal	619	2.353	22,734	36-39	As per Working plan provision
		ii. Human wildlife conflict management	Nil	Nil			
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict	Nil	Nil			
		iv. Any other relevant activities (Working plan activity)	LS	1.147	11,082	43-44	As per Working plan provision

SI. No	CAF Act/Rules	Activity	Proposed		Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	Nil	Nil			
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	2 Nos	2.75	26,570	36	Project Elephant – Elephant Rescue & Rehabilitati on Centre at Trichy.
	5(2)I	Supply of wood saving, cooking appliances and other forest produce saving devices.	Nil	Nil			,
	5(2)m	Management of biological diversity and biological resource					
		i. Creation of seed stock / Orchards	Nil	Nil			
		ii. Research Plots	Nil	Nil			
		iii. Any other relevant activities	Nil	Nil			
3.		Activities as per Ru	le 5(3) of th	ne CAF Rul	e, 2018		
	5(3)a	Establishment, Maintenance of modern nurseries					
		i. Detailed estimate of nursery	Nil	Nil			
		ii. Any other relevant activities	Nil	Nil			
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Publicity	Nil	Nil			
		ii. Documentation	Nil	Nil			
		iii. Conference/Workshop	Nil	Nil			

SI. No	CAF Act/Rules	Activity	Proposed	outlay	Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i. Wireless	Nil	Nil			
		ii. Phones	Nil	Nil			
		iii. Computers	Nil	Nil			
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts i. Details of roads					
		ii. Watch towers	5 Nos	1.00	9,662	39-40	
		iii. Check post	3 Nos	0.20	1,932	1	
		iv. Timber depot					
		v. Any other relevant activities (Forest outpost at coastal area and islands)	3 Nos	0.45	4,348	40	
	5(3)e	Construction of residential and official buildings (Retiring room for antipoaching squad	4	1.00	9,662	39-40	Details of existing buildings in last five years furnished below: as
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nil	Nil			
	5(3)g	Survey and mapping for APO monitoring	LS	0.3147	Nil	47	

SI. No	CAF Act/Rules	Activity	E n g (i d		Green Employme nt to be generated (in Man days)	Page No. of the APO	Remarks
				Fin. Target			
	5(3)h	Independent 11 concurrent monitoring and Third party monitoring and evaluation					
		i. Independent concurrent monitoring	Nil	Nil	Nil		
		ii. Third party monitoring and evaluation	LS	0.34	Nil	48	
	5(3)i	Publicity cum awareness programme					
		i. Publicity for common people	45 Nos	0.225	Nil	45	
		ii. Training for staff	45 Nos	0.225	Nil		
	5(3)j	Production and distribution of quality planting material (A detailed plan)	Nil	Nil	Nil		
	5(3)k	Forest certification and development of certification standards by agency	Nil	Nil	Nil		
4.		Activities as per F	Lule 6(a) of	 CΔF Rules	2018		
-1.	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		0.274	2647	23-29	
	6(a)ii	To offset increment cost of CAT at increased wage rate	0.00		Nil		
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	0.00		Nil		
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	0.00		Nil		
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members	0.00		Nil		
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	0.00		Nil		
5.		Activities as per R	ule 6 (b) of	CAF Rules	5, 2018	1	•
	6(b)i	Management of office establishment State CAMPA CEO with detail					

SI. No	CAF Act/Rules	Activity	Proposed	Proposed outlay		Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
			laiget	larget			
	6(b)ii	Office equipment including computers and peripherals and its maintenance	LS	0.15		49	
	6(b)iii	Hiring of staff cars for the use only for CEO office	Nil	0.15		49	
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	Nil	Nil			
	6(b)v	Other contingencies for management of State Authority	LS	0.23		49	
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	LS	0.192		48- 49	

Note: Table 1

Name of the scheme	Year	No. of	Expenditure
		Buildings	(Rs in lakhs)
JB building construction	2018-19	10	119.02
	2019-20	26	651.30
	2020-21	2	320.00
	2021-22	29	219.098
	2022-3	77	1200.12
	Total	144	2509.538

Annexure - I

TABLE 1: Mandatory Activities-Compensatory (CA) / Penal Compensatory Afforestation (PCA)

			TABLE 1: Man	datory Ac	tivities-Compensatory (CA) / Penal Compensa	tory Affores	station (PC)	A)					
			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted		d for current ial year	Remai	ning CA	Interest Amount to offset incremental
SI.No	Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
I.Rai	sing of Com	pensatory Affor	estation										
1			at Pudhupatti Reserved Forest for the formati	on of roa	ad from Pudupatti to Kedamalai – km 0/0 to	11/375 thr	ough Pud	hupatti Re	served Fore	st of Rasipu	ıram Ranç	je	
а	Salem	Namakkal	(Advanced nursery raising in (1st year work))	5.42	CA land identified in S.F No.324/62 in Mangalapuram Village of Rasipuram Taluk in Namakkal District.	50.85	0.00	0	5.65	6.53	50.85	45.2	0.00
2	Diversion of 5.9	6 ha. of forest land	for formation of road from Keelur to Vadugan	n Melur –		Forest Re	served Fo	rest of Ras	ipuram Ran	ge			
а	Salem	Namakkal	(Advanced nursery raising in (1st year work))	11.92	CA land identified in S.F No.324/62 in Mangalapuram Village of Rasipuram Taluk in Namakkal District.	108.38	0.00	0	12.15	14.05	108.38	96.23	0.00
3	Diversion of Fore	est Land for four lani	ng of NH-47-B in Nagercoil to Kavalkinaru (Therku	malai We	st RF) - 0.88 Ha.								
(a)	SMTR	Ramanadhapuram	Raising of taller seedlings (30x45cm)	30	i) Rameshwaram RF - 22 Ha. (Thangachimadam) N: 9.28606 E: 79.23773	-	-	-	30	15.39			0.00
					ii) Sayalkudi Mariyur RF - 8 Ha. Mariyur Nursery N: 9.143141 E: 78.548164								
4	Erection of 11 K	Feeder (HT) EB Pos	st from Ayyur to Pukkuzhi village across kangukul	RF and 1	hirukonam RF								
а	Trichy	Ariyalur	For Raising Compensatory Afforestation Plantation at Vangaram RF During 2023-24	0.0768	Vanagaram RF	0.296	-	-	0.15	0.592	-	-	0.00
5	Diversion of 0.19	25 ha of Forest Land	in Maharajapuram RF of Thanjavur division for Co	onstructio	n of foot bridge for creation of aditional source	e with pum	p house at	Ayyanallur-	FP/TN/WATI	ER/142613/20	21		
а	Trichy	Thanjavur	Raising Advance Teak Nursery for Teak Planting under Compensatory Afforestation in Kumbakonam Range of Thanjavur Division	0.386	Inside Maharajapuram RF N11.06334° E079.40075°	2.96	-	-	0.386	2.96	-	-	0.4
b	Trichy	Thanjavur	Raising Teak Plantation under Compensatory Afforestation in Kumbakonam Range of Thanjavur Division	0.386	Inside Maharajapuram RF N11.07185° E079.40819° N11.07171° E079.40858° N11.07152° E079.40918° N11.07118° E079.40876°	2.44	-	-	0.386	2.44	-	-	0.06
6	An area of 3.	85 Ha was diverte	d to TANGEDCO for erection of 230 KV DC	transm									
а	Chennai	Chengal pattu	Raising Nursery in Appur RF	7.7	N12.79154 E079.98302 N.12.79208 E079.98312 N12.79297 E079.98352	16.820	0	0.000	7.7	11.688			0.00
7	An area of 0.	28 Ha was diverte	d to Highway Department for laying and pe	riodical		ough kattı	ır RF.						
а	Chennai	Chengal pattu	Raising Nursery in Kattur RF	0.56	N12.707766 E80.114491 N.12.707249 E80.114263 N12.707218 E80.115211	12.640			0.56	0.850			0.00

			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted		d for current ial year	Remai	ning CA	Interest Amount to offset incremental
SI.No	Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
8			in degraded forest area based on GOI, MC heenai 6.and G.O. (Ms) No. 179, ECC and						19 Stage -II	Approval le	etter date	d 21.09.20	22. for M/s.
а	Villupuram	Villupuram	Raising Nursery	1.08		0.21	1.08	0.00	1.060	0.21	0	0	0.00
9			26 ha of forest land in Thamaraipakkam Re Thervaikandigai 400 Kv SS Manali, 400 Kv S			est of Tiru	vallur Fo	rest Divis	ion for erec	tion of 400	Kv EHT	line from T	hervaikandigai,
а	Chennai	Thiruvallur	Raising Nursery	24.00	N 13.35575, E 079.937340	35.160	0	0.000	24.000	35.16	0	0.000	0.00
10	The Conveyor	Pipeline crosson	g Korampallam canal in Mullakadu RF of T	hoothuk	udi Range -0.17688 ha.			·					
а	KMTR	Thoothukudi	Raising Nursery and Planting 30x45 seedlings in Srivaikundam Range	0.177	N 8.702215 E 77.879597	6.092	0	0.000	0.177	2.890	0	0.000	0.00
11	Installation of	Solar Powered Av	viation Obstruction Lights at the peak of Va	allanadu	Hills Vagaikulam, Thoothukudi - 01 Ha								
b	KMTR	Thoothukudi	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range	0.010	N 8.70244 E 77.879655	0.329	0	0.000	0.010	0.164	0.000	0.000	0.00
								Sub total	82.229	92.924			0.460
II. PI	anting of Seed	llings in CA land	I/Degraded Forest										
1	I) Diversion of	9.12Ha of Forest	Land in Vellore and Dharmapuri Districts i padi RF) Vellore-2.76 / 9.12	n Tamil N	Nadu for Construction of 800kV HVDC	transmiss	ion line fr	om Raiga	rh to Pugal	ur in favou	r of Powe	er Grid Cor	poration of India
а	Dharmapuri	Dharmapuri	Planting the taller seedlings @ 500Nos. per ha. for 12.75ha.	12.75	Kalappambadi RF (12.074869, 77.929231)	72.741	0	0.000	12.75	72.741	12.75	0.000	0.000
b	Dharmapuri	Dharma puri	Water supply arrangements to the planted seedlings including digging bore well, overhead tank with pump room, pressure pumps and pipe line arrangements with Solar energized power system etc.,	12.75	Kalappambadi RF (12.074869, 77.929231)	20.000	0	0.000	0	20.000	12.75	0.000	0.00
С	Dharmapuri	Dharma puri	Providing drip irrigation system for the planted seedlings @ Rs.1.00 lakh per ha. with all accessories.	12.75	Kalappambadi RF (12.074869, 77.929231)	12.750	0	0.000	0	12.750	12.75	0.000	0.00
d	Dharmapuri	Dharma puri	Engaging protection mazdoor 2Nos for 5 years (2Nos.x 25days per month x 60 months =3000 mandays)	12.75	Kalappambadi RF (12.074869, 77.929231)	9.795	0	0.000	0	3.140	12.75	6.655	0.00

			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted	CA Propose Financ		Remai	ning CA	Interest Amount to offset incremental
SI.N	Name of Circle	Name of Division	Businest Names / Batailla	Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
2	Diversion of F	orest Land for fou	r laning of NH-47-B in Nagercoil to Kavalk	naru (Tł	nerkumalai West RF) - 0.88 Ha.			!		<u> </u>			
а	SMTR	Ramanadhapuram	Plantations in degraded forests area in Ramanathapuram Forest Division with Carnatic Umbrella Thorn species and other NTFP species	30	i) Rameshwaram RF - 22 Ha. N: 9.247190 E: 79.319290 N: 9.250580 E: 79.323010 N: 9.247368 E: 79.325772 N: 9.244980 E: 79.323520 ii) Sayalkudi Mariyur RF - 8 Ha. N: 9.161520 E: 78.637560 N: 9.162000 E: 78.636315 N: 9.162009 E: 78.635848 N: 9.161430 E: 78.634390	-	-	-	30	51.73344			0.00
3			nd in Dharmapuri (6.36 ha) and Vellore (2.7 orporation of India Ltd., Banglore under F			uction of 8	00 KV-HV	DC trans	mission line	e from Raig	jarh to Pι	ıgalur in fa	vour of Assistant
а	Vellore	Vellore	(Raising Nursery and Planting Operation 5520 Nos)	5.52	N13.016064 E78.924032	25.98865	0	0	5.52	8.500	5.52	17.48865	0.00
4			and in Vellore Forest Division for construct er Forest (Conservation) Act, 1980	tion of 4	00 KV-D/C Pugalur Tiruvalam transmis	sion line i	n Favour	of Deputy	General M	anager, Po	wer Grid	Corporation	on of India Ltd.,
а	Vellore	Vellore	(Raising Nursery and Planting Operation 10762 Nos)	10.74	N12.991519 E79.360346	161.23641	0	0	10.74	19.886	10.74	141.35077	0.00
5	Diversion of F Act, 1980	orest Land 5.42 H	a in Mahimandalan RF of Vellore Forest div	vision fo	r Construction of 4-Lane Banglore – C	nennai Ex	oressway	by Natio	nal Highway	s Authority	y of India	under For	est (Conservation)
а	Vellore	Vellore	(Raising Nursery and Planting Operation 10840 Nos)	10.84	N12.991752 E79.360057	75.22222	0	0	10.84	21.478	10.84	53.74377	0.00

			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted		d for current ial year	Remai	ning CA	Interest Amount to offset incremental
SI.No	Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
6			land in Alangayam RF for widening and im sion under Forest (Conservation) Act 1980		ent of Polur-Jamunamarathur- Alangay	am- Vaniy	ambadi R	≀oad – Km	n 58/6 to 61/	2 with pave	ed should	lers (SH 21	5) of Alangayam
а	Vellore	Thirupathur	(Raising Nursery and Planting Operation 1690 Nos)	1.69	N 12.51316, E 78.67873	36.56112	0	0	1.69	11.29189	1.69	25.26923	0.00
7			nd in Andiyappanur Reserve Forest of Tiru der Forest (Conservation) Act 1980	pattur F	orest Division in Vellore District for est	ablishmer	nt of 33/11	KV new	substation	in Pungam	pattu nac	lu village o	f Tirupattur Range
b	Vellore	Thirupathur	(Raising Nursery and Planting Operation 8940 Nos)	8.94	N 12.588791, E 78.771430	57.74029	0	0	8.94	26.20811	8.94	31.53218	0.00
8	Diversion of 3.	.85 Ha of Forest la	and diversion of Thriutheri RF erection of 2	230 KV E	OC transmission line from Cuddalor to	Veerapur	ram						
а	Chennai	Chengalpattu	Planting in Appur RF	7.7	N12.79154 E079.98302 N.12.79208 E079.98312	16.820	0	0.000	7.7	48.957	0	0.000	0.000
b	Chennai	Chengalpattu	Planting in Kattur RF	0.56	N12.707766 E80.114491 N.12.707249 E80.114263	12.640	0	0.000	0.56	3.560	0	0.000	0.000
9			in degraded forest area based on GOI, MC 7, ECC and F (Fr. 10) dept. dated 02.01.202			.No.4-TNE	3088/2022	2-CHN /13	57 Stage -II	Approval le	etter date	d 16.12.20	22. for
а	Villupuram	Villupuram	Planting of Seedlings	1.080	N11.800698 E78.809493 N11.801551 E78.809604				1.080	2.864	0	0.000	0.000
10	1 /		726 ha of forest land in Thamaraipakkam R Thervaikandigai 400 Kv SS Manali, 400 Kv S			orest of Ti	iruvallur I	orest Div	vision for er	ection of 40	00 Kv EH	T line from	Thervaikandigai,
а	Chennai	Tiruvallur	Planting	24.00	N13.35575 , E0 79.937341	150.480	0	0.000	24	150.48	0	0.000	0.000
							Sub	-total	113.820	453.590			0.000

III. Planting of Dwarf Species/ Medicinal Plants under Transmission line

1	1 *	ouri-6.36 (Kalapp	est Land in Vellore and Dharmapuri Dis pampadi RF)	stricts in Tamil	Nadu for Construction of 800kV HVDC	transmissi	ion line f	rom Raiga	arh to Puga	lur in favou	r of Pow	er Grid Corp	oration of India
а	Dharmapuri	Dharma puri	Medicinal Plants / Dwarf Species	6.36	Kalappambadi RF (12.074869, 77.929231)	17.585	0	0.730	6.36	6.523	6.36	10.332	0.000
2	1 -		the extent 12.40 ha in Nathahalli Reser S/C (Single circuit) Transmission line	•					•	•	-	_	mapuri Forest
а	Dharma puri	Dharmapuri	Medicinal Plants / Dwarf Species	12.4	Thoppur RF (11.969369, 78.051890)	20.46	0	1.424	12.4	12.400	12.4	6.636	0.000
							Sul	o-total	18.760	18.923			0.000

			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted	CA Propose		Remai	ning CA	Interest Amount to offset incremental
SI.No	Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
IV. C	hain link fenc												
1		.12Ha of Forest La ıri-6.36 (Kalappam	and in Vellore and Dharmapuri Districts in [·] ɪpadi RF)	Tamil Na	adu for Construction of 800kV HVDC tra	nsmissio	n line fror	n Raigarl	ո to Pugalur	in favour o	of Power	Grid Corp	oration of India
а	Dharmapuri	Dharmapuri	Chain link fencing around plantation to prevent biotic pressure	12.75	Kalappambadi RF (12.074869, 77.929231)	30.600	0	0.000	12.75	42.416		0.000	11.82
2			xtent 12.40 ha in Nathahalli Reserve Forest C (Single circuit) Transmission line betwee										napuri Forest
а	Dharmapuri	Dharmapuri	Chain link fencing around plantation	24.8	Thoppur RF (11.969369, 78.051890)	58.032	0	0.000	24.8	58.032	24.8	0.000	0.000
3	For diversion	of 5.62 Ha. Bit.1 fo	or mining by TAMIN in Palamalai RF				•						
а	Salem	Salem	Fencing of safety zone in TAMIN lease held area in Palamalai RF in Mettur Range - 1248M pheriperical area - 3744 M2@Rs.1500.00/m2	5.62	Palamalai RF N11.462335 E077.464119	-	-	-	1248M X 3M = 3744 M2	56.160	-	-	0.000
4	Diversion of 0	.1925 ha of Forest	Land in Maharajapuram RF of Thanjavur c	livision	for Construction of foot bridge for creat	tion of adi	itional sou	irce with	pump hous	e at Ayyan	allur- FP/	TN/WATE	R/142613/2021
а	Trichy	Thanjavur	Providing Chain link fencing at Maharajapuram RF Compensatory Afforestation planting site in Kumbakonam Range	0.386	Inside Maharajapuram RF N11.07185° E079.40819° N11.07171° E079.40858° N11.07152° E079.40918° N11.07118° E079.40876°	3.20	-	-	0.386	3.20	-	-	1.1
5	An area of 0.7	82 Ha was diverte	ed to for widening and strengthening of Th	rukazhu	ıkundram Bypass through Oragadam R	F.							
а	Chennai	Chengalpattu	Chain Link fencing along the boundary of oragadam RF for 1800 RM	0.78	N12.36011 E80.08006 N.12.62775 E80.08048 N.12.62676 E80.07843 N.12.62658 E80.07161	94.20				62.21			0.000
							Sub	total	37.94	222.02			12.92
			y Afforestation for Previous Years Mainten	ance	,								
I. 1st	Year Maintena	nce 	Upgradation of the road Erumapalayam										
1	Salem	Salem	Pannankadu to Jarugumalai Village (4.8 Ha. Diverted Area) I year maintenance of Kurichi CA and Kurichi RF CA Plantation	9.60	Kurichi A Block in Valapady Range. N11.738221 E078.427939	-	-	-	9.6	2.112	-	-	0.000
2	Salem	Salem	Diversion of 16.72 ha. of forest land in Elikaradu Bit- II and Elikaradu Bit-II Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range I year maintenance of safety zone afforestation along the boundry of the diverted fores area in Palamalai RF	16.72	Palamalai RF in Mettur Range N11.767428 E077.785811	-	-	-	16.72	4.400	-	-	0.000
3	Salem	Salem	Diversion of 16.72 ha. of forest land in Elikaradu Bit-II and Elikaradu Bit-II Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range I year maintenance of afforestation on degraded forest land 1.5 times of the safety zone area	16.72	Palamalai RF in Mettur Range N11.729255 E078.765656	-	-	-	16.72	6.600	-	-	0.000

			FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted		d for current ial year	Remai	ning CA	Interest Amount to offset incremental
SI.No	Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
4	Salem	Salem	For Establisment of Govt. Medical College, Udagamandalam, Nilgiris District (Nilgiris Forest Division) (10.12 Ha Diverted Land) I year maintenance of Kurichi CA and Vellalagundam RF in Valapady Range	20.24	Kurichi CA N11.74416 E078.428915 and Vellalagundam RF N11.603307 E078.335776	-	-	-	20.24	5.870	-	-	0.000
5	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualities in Sathiyavadi RF	0.63	N11.439159 E79.301435	4.675			0.63	4.675			0.000
6	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualities Project details needed	3.24	N11.446605 E78.988812	4.675	-	-	3.24	4.675	-	=	0.000
7	Chennai	Chengalpattu	1st year maintenance Oragadam RF	0.782	N12.62893 , E080.06021 N12.32797 E080.05992 N12.62793 , E080.05946	93.830	0.782	0.000	0.782	2.544			0.000
8	Villupuram	Villupuram	1 st Year Maintenance and Replacement of casualities	3.500	N11.68951 E78.82348 N11.68987 E78.82059 N11.69132 E78.82117 N11.69017 E78.82361	7.43451	3.5	12.029	3.500	7.43451			0.000
9	Trichy	Nagapattinam	1st Year Mainenance of 2022-23 replanting in Kodiyampalayam CAMPA land in near Pudupattinam RF in Sirkali Range (7.825 Ha) (S.No.24) Casuarina Plantation)	7.825	Surrrendered vide this office Ref.No.1950/2020/P, Dated.03.03.2023	-	-		7.825	10.885			0.000
10	Trichy	Nagapattinam	1st Year Mainenance of 2022-23 replanting in Kodiyampalayam CAMPA land in near Pudupattinam RF in Sirkali Rane (2.115 Ha) (S.No.34/4) (Mangrove Plantation)	2.115	GPS Coordinates 79.8175556, 11.3763056	1	-		2.115	0.266			0.000
							Sub	-total	81.372	49.46161			0
II. 2n	d year Mainten	ance 			1. Pillaiyarnatham RF (N 10.434461								
1	Dindigul	Dindigul	Second year maintenance of work of plantation raised during 2017-28, (20 Ha in Pillaiymatham RF of Ayyalur Range 20 Ha in Perumalai RF of alagarkovil Range 20 Ha in Karanthamalai RF in Natham Range) (Rs. 9500/- per Ha)	60	E.78.297993) 2. Perumalai RF (N.10.182816 E. 78.143061) 3.Karanthamalai RF (N 10.352245 E 78.18423)	5.700	60	0.000	60	5.700	0	0.000	0.000
2	Dindigul	Kodaikanal	Second year maintenance work in taller seedings plantations in the compensatory land about 0.6 Ha adjacent to Amburuvi RF of Devathanapatty range	0.6	10.131247 77.467034 10.131365° 77.467668° 10.130688° 77.467837° 10.130484° 77.467198°	0.14782	0	0.000	0.6	0.148	0	0.000	0.000
3	Chennai	Thiruvallur	Second year maintenance	2.22	N13.35575 , E0 79.937340	4.520	0	0.000	2.22	4.520	0	0.000	0.000
	I							L	62.82	10.36782			0.000

		FC Proposal Details		CA Area as per FC proposal		CA Ex	ecuted		ed for current cial year	Remai	ning CA	Interest Amount to offset incremental
SI.No Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
		Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
III. 3rd year mainter	nance											
1 Dharmapuri	Dharmapuri	Third year maintenenace	24.8	Thoppur RF (11.969369, 78.051890)	0.653	24.8	23.684	24.8	6.797	0	0.000	6.144
2 Dharmapuri	Dharmapuri	Third year maintenenace	12.4	Thoppur RF (11.969369, 78.051890)	0.338	12.84	0.000	12.84	4.870	0	0.000	4.532
3 Dindigul	Kodaikanal	Third year maintenenace of seedlings planted in CA land adjacent to Adukkam RF about 9.14 Ha. in Kodaikanal Range	9.14	10.247965° 77.544259° 10.246353° 77.545366° 10.244409° 77.542857° 10.245680° 77.540894°	1.190	0	0.000	9.14	1.190	0	0.000	0.000
4 Dindigul	Kodaikanal	Third year maintenenace of seedlings planted in CA land adjacent to Arunkanal RF about 0.68 Ha. in Perumpallam Range	0.68	10.295334° 77.621586° 10.294653° 77.621507° 10.294831° 77.622463° 10.295404° 77.622413°	0.288	0	0.000	0.68	0.288	0	0.000	0.000
IV. 4th year Mainte						Sub	-total	47.46	13.14515			10.676
1 Dharmapuri	Dharmapuri	Fourth year Maintenance	22	Pattukonampatty RF (11.862278, 78.370319)	0.620	22	0.000	22	4.000	22	0.000	3.380
1 Salem	Salem	For laying of 765 KV D/C transmission line Nagapattinam to Dharmapuri (Salem) Power Grid Corporation of India Ltd., (6.70 Ha Diverted Land) 4th year maintenance in Karungaradu RF in Valapady Range	13.4	Karungaradu RF in Valapady Range N11.646106 E078.436163	-	-	-	13.4	2.950	-	-	0.000
2 Salem	Salem	For mining lease in favour of TANMAG (35.00 Ha) 4th year maintenance of Kurumbapatti RF plantation	35	Kurumbapatti RF N11.756032 E078.151876				35	7.700			0.000
3 STR	Erode	4th year maintenance of Compensatory Afforestation Plantation in Erode Range (Chennimalai) for 0.12 ha	0.12	N11.160378° E77.599339°	0.0699	0.12		0.12	0.0699			0.000
	•					Sub	-total	70.52	14.7199			3.38
1 Salem	Salem	Providing water supply CWSS to 179 habitation in Mecheri Union 5th year maintenance of Konur RF Plantaiton in Mettur Range	1.00	Konur RF in Mettur Range N11.856594 E077.860553	-	1	-	1.00	0.220	-	-	0.000
		5th year maintenance of planted seedlings Mambakkam, Compensatory Afforestation land		Mambakkam CA land N13.14781, E079.56866-								
2 Chennai	Thiruvallur	5th year maintenance of planted seedlings Kakkalur,Compensatory Afforestation land	33.03	Kakkalur CA land N.13.26028 E079.56866-	0.847			33.03	0.847	0	0.000	0.000
		5th year maintenance of planted seedlings Nedungal Compensatory Afforestation land		Nedungal CA land N13.24612, E079.48113		01-	-total	24.22	4.00=			0.000
VI. Restocking					I	l Sub	-เบเสเ	34.03	1.067			0.000
1 KMTR	Thoothukudi	Additional maintenance of 2013-14 CAMPA Plantation in Tiruchendur range (88.00 ha)	88.00	N 8.554139 E 78.044361	77.00	88	53.488	88.0000	23.512	0.000	0.000	0.000
2 KMTR	Thoothukudi	Additional maintenance of 2014-15 CAMPA Plantation in Srivaikundam range (1.63 ha)	1.63	N 8.73190 E 77.87019	3.33	1.63	1.238	1.6300	2.092		0.000	0.000
						Sub	-total	89.63	25.604	0.000	0.000	0.000

		TABLE 2: Mandatory Activity -Catchment Area Treatment Plan CAT Proposed for current Financial year CAT Area on the Financial year														
			FC Proposal Details	CAT	Area as per FC p	roposal	CAT Ex	ecuted			Remaini	ng CAT	Interest Amount to offset			
SI No	Name of Circle	Name of Division	Project Name / Details	CAT Activities	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	incremental cost of CAT			
				(in Ha. / No.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)			
1	(Catchmer	nt Area Treatn	nm Anicut in Srivaikundam. nent Plan was sent by this office ted.24.11.2022 to PCCF, Chennai.)	11	Not applicable	156.022	0	0	4.00	59.801	6.000	96.221	0.00			
а	KMTR	Thoothu kudi	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range (Catchment Treatement Plan- Desilting in Srivaikundam Anaikuttu)		N 8.732105 E 77.869450				5000 Nos	32.000			0.00			
b	KMTR	Thoothu kudi	Training to School students and local people regarding establishment of kitchen gardens and establishment of small nurseries in schools.		-				5	10.000			0.00			
С	KMTR	Thoothu kudi	Improvement and renovation works in Lingampatti Central Nursery, Kovilpatti.		N 9.189318 E 77.934707				Ls	7.801			0.00			
d	KMTR	Thoothu kudi	Documentation, awarness generation including making short videos and documentaries.		-				Ls	10.000			0.00			
			Grand Total							59.801			0.00			

	TABLE 3: Mandatory Activity : Integrated Wildlife Management Plan (IWMP)													
SI.N	Name of	Name of	FC Proposal Details	IWMP A	Area as per FC p	roposal	IWMP E	xecuted	IWMP Pro current F	inancial	Remaini	ng IWMP	Interest Amount to offset incremental cost	
0	Circle Division		Project Name / Details	IWMP Acitivitie s	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	of IWMP	
			-	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)	
1	Dharmapuri	Hosur	Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri	20.00	Providing Hanging Solar fence at Jawalagiri RF N12.468579 E77.660082	2.00	-	-	-	2.00	-	-	0.00	
									Total	2.00			0.00	

TABLE 4: Mandatory Activity :Other Component

_	<u> </u>	1	1	ı		22 4. Mandatory Activity . Other Component							
SI.	Name of	Name of	FC Proposal Details	Othe	rs Area as per FC prop	oosal	Others Ex	ecuted		sed for current cial year	Remainin	g Others	Interest Amount to offset incremental cost of Other
No	Circle	Division	Project Name / Details	Others Activities	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	Components
			r rojost name / Botano	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	Extension	of Natham -	Thuvarankurichi Road (NH-785	5 Extension)									
а	Dindigul	Dindigul	Raising Thirugukalli plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) at Chinnayampatti RF of Natham Range.	5.00 Ha.	N10.327351 E. 078.323722	19.1500			5.00 Ha.	19.1500			
b	Dindigul	Dindigul	Raising Kiluvai plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) Chinnayampatti RF of Natham Range.	5.00 Ha.	N 10.33021 E 078.310621	19.3600			5.00 Ha.	19.3600			0.00
С	Dindigul	Dindigul	Raising suitable seedling Nursery at Chinnayampatti RF of Natham Range.	900 Seedlings	N 10.322746 E 078.312691	0.9720			900 Seedlings	0.9720			0.00
d	Dindigul	Dindigul	Raising plantation at Chinnayampatti RF of Natham Range.	850 Seedlings	N 10.327754 E 078.307548	13.5150			850 Seedlings	13.5150			0.00
е	Dindigul	Dindigul	Removal of lantana and invasive alien species in heavy growth Chinnayampatti RF of Natham Range.	10.00 Ha.	N 10.331745 E. 078.314496	4.6025			10.00 Ha.	4.6025			0.00
f	Dindigul	Dindigul	Construction of Check dam	2 Nos.	1)10.327351 078.323722 2) 10.330205 078.31055	10.00			2 Nos.	10.00			0.00
g	Dindigul	Dindigul	Erection of Chain Link fencing.	1.50 Kms.	10.327530 078.308100	37.50			1.50 Kms.	37.50			0.00
h	Dindigul	Dindigul	Erection of Sign Board (Appropriate sign boards, no- horn boards, no-high-beam boards and speed limit boards).	LS	Not applicable	1.00			LS	1.00			0.00
i	Dindigul	Dindigul	Cost of Scientific study - Sanctuary proposed	LS	Not applicable	5.00			LS	5.00			0.00
			Grand Total							111.100			0.00

			ANR Target as per Working Plan for Current Year		Plantation under NPV		Others S	chemes	Interest amount to
SI. No	Name of Circle	Name of Division		Physical	Location	Fin	Physical	Fin	offset
.,,		Division	Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	incremental cost of ANR
1	Trichy	Thanjavur	Raising new Mangrove Plantation in Coastal Reserved Forests in Pattukkottai Range of Thanjavur division.	100	Pattukottai Range N10.22288° E079.26663° N10.32470° E079.39448° N10.31325° E079.37865°	37.62	-	-	0.00
2	Trichy	Thanjavur	Creation of smart forest plantation using Artificial Intelligence	LS	Kumbakonam Range N11.069174° E079.406369°	50.00	-	-	0.00
3	Trichy	Thanjavur	Raising new Padugai teak plantations along the river/canal banks for bank stabilization and afforestation	500	Thanjavur, Kumbakonam Ranges N10.840367° E079.102135° N11.103818° E079.428566° N11.103939° E079.428609°	200.00	-	-	0.00
4	SMTR	Ramnad WL	Raising mangrove palntation	60	Ramanathapuram Range N: 9.576067 E: 78.92328 N: 9.565282 E: 78. 921123 Keelakarai Range N: 9.268703 E: 78. 25648 Thoothukudi Range N: 8.66396 E: 78.106048	24.00	-	-	0.00
5	SMTR	Ramnad WL	Maintanence of Mangrove Plantation	60	Ramnad Range N. 9.647704 E: 78. 944449 N: 9.568334 E: 78.92222 N: 9.631313 E: 78. 959503 N: 9.632797 E: 78.952850	15.00	-	-	0.00
6	AAZP	WLW Chennai	Restoration of grasslands for Blackbuck in Guindy National Park by removal of invasive species (lantana) - Guindy National Park, Chennai	20	N 13.002699°, E 80.229994°	33.00	-	-	0.00

		Current Year	ng Plan for Plantation under l			Others S	chemes	Interest amount to
Name of Circle	Name of Division		Physical	Location	Fin	Physical	Fin	offset
Sircic	Division	Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	incremental cost of ANR
				Edathavainatham CA Plot N11.863602 E 78.834692		-	-	
				Parigam CA Plot N11.7734662 E 78.827285				
		Planting Palmyrah along the boundaries		Pounjipattu Bit I CA Plot N12.003031 E 78.910237				
Villupuram	Villupuram	of 60.595 ha campa lands in kallakuruchi Range	10000 Nos	Pounjipattu Bit II CA Plot N12.007439 E 78.915927	2.00			0.00
				Sesha samuthiram CA plot N11.835782 E 78.891448				
				Manmalai CA Plot N11.495680 E 78.500440				
SMTR	Madurai	Restocking of older CA plantation in Kalluthu RL of CAMPA Land in Kalloothu RL	5 Ha	Kalluthu RL N: 10.056775 E: 77. 815808	25.00	-	-	0.00
кмтк	Tirunelveli SF	1st year maintenance of restocked of older hillock platation (2022-23) in Tirunelveli SF division	65.00	Nanguneri Range - N 08.547467 E 077.653973 Ambasamudram Range - N 08.8034926 E 77.3207946 Puliyangudi Range - N 09.176922 E 077.370019	6.50	-	-	0.00
Salem	Salem	1st year maintenance of restocked of older hillock platation (2022-23) in Salem division	234.00	Salem N11.883871 E077.856652 N11.902470 E077.871189	23.40	-	-	0.00
	SMTR	SMTR Madurai KMTR Tirunelveli SF	Villupuram Villupuram Villupuram Of 60.595 ha campa lands in kallakuruchi Range Restocking of older CA plantation in Kalluthu RL of CAMPA Land in Kalloothu RL Ist year maintenance of restocked of older hillock platation (2022-23) in Tirunelveli SF division 1st year maintenance of restocked of older hillock platation (2022-23) in Tirunelveli SF division	Villupuram Restocking of older CA plantation in Kalluthu RL of CAMPA Land in Kalloothu RL Ist year maintenance of restocked of older hillock platation (2022-23) in Tirunelveli SF division Salem Salem Salem Salem Villupuram Planting Palmyrah along the boundaries of 60.595 ha campa lands in kallakuruchi 10000 Nos Restocking of older CA plantation in Kalloothu F Halloothu F Halloo	Planting Palmyrah along the boundaries of 60.595 ha campa lands in kallakuruchi Range	Villupuram	Planting Palmyrah atong the boundaries of 60.595 ha campa lands in kallakuruchi Range Pounjipattu Bit II CA Plot N11.7734662 E 78.827285 Pounjipattu Bit II CA Plot N12.003031 E 78.910237 Pounjipattu Bit II CA Plot N12.007439 E 78.910237 Pounjipattu Bit II CA Plot N12.007439 E 78.910237 Pounjipattu Bit II CA Plot N12.007439 E 78.910527 Sesha samuthiram CA plot N11.835782 E 78.891448 Manmalai CA Plot N11.83680 E 78.500440 Manmalai CA Plot N11.83680 E 78.500440 Manmalai CA Plot N12.007439 E 78.915927 E 77.893973 Ambasamudram Range - N 08.873973 E 77.3207946 Puliyangudi Range - N 09.176922 E 77.370019 Manmalai CA Plot N12.00470 Manmalai CA Plot N12.0047	Edathavainatham CA Plot N11.863602 E 78.834692

			ANR Target as per Working Plan for Current Year		Plantation under NPV		Others S	chemes	Interest amount to
SI.	Name of Circle	Name of Division		Physical	Location	Fin	Physical	Fin	offset
	Officie	Division	Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	incremental cost of ANR
11	AAZP	WLW Chennai	1st year maintenance for Gap planting of Mangrove Species in a phased manner in islands of Pulicat Bird Sanctuary including seedling cost and by removing patches of Prosopis- Pulicat Bird Sanctuary, Tiruvallur Dist	5.00	Pulicat Bird sanctuary N 13.420533° E 80.298656°, N 13.423611° E 80.320879°	1.00	-	-	0.00
12	SMTR	Virdhunagar	Raising Nursery and ploanting (30*45 seedlings) in Mankuthimedu thevaram RF, Uthamapalayam range	3.00	Latitude - 09.87225 Longitude - 77.21930	1.00	-	-	0.00
13	Trichy	Pudukottai	1st Year maintenance of Mangrove Plantation	50.00	Activities done in APO 2022-23	12.50	-	-	0.00
14	SMTR	Ramnad WL	1st Year maintenance of Mangrove Plantation	50.00	Ramanad Range N: 9.647524 E: 78.944546 N: 9.581901 E: 78.923384 Mandapam Range N: 9.20361 E: 78.1718	12.50	-	-	0.00
15	Trichy	Tiruvarur	1st Year maintenance of Mangrove Plantation	50.00	N 10° 19'55.47" E79°27'14.80" N 10° 19'35.18" E79°27'13.50" N 10° 19'55.29" E79°27'40.12" N 10° 19'33.64" E79°27'39.55"	12.50	-	-	0.00
16	Chennai	Tiruvallur	1st Year maintenance of Mangrove Plantation	50.00	N.13.205437 ,E080.294886	12.50	-	-	0.00
17	AAZP	WLW Chennai	1st year Maintenance of Restoration of grasslands for Blackbuck in Guindy National Park by removal of broom grass - Guindy National Park, Chennai	5.00	N 13.004254°, E 80.221700°	1.00	-	-	0.00
18	TNFA	Vaigai dam	1st year maintenance of Restoration of grasslands for Deers by removal of broom grass in Vaigai dam training college	5.00	Activities done in APO 2022-23	1.00	-	-	0.00
					Total	470.52			0.00

			TABLE 8: Net Present Val	ue and Interest	: Wildlife Habitat Im	provement			
			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities unde	r NPV	Others So	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental cost of Wildlife
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
1	KMTR	Kanniyakumari	Construction of Rescue centre and veterinary treatment facilities for wild animals.	1	N 8.252285 E 77.529015	25.00	0	0.00	0.00
2	Extention of C	Ornithology Cons	servation Centre to Kazhuveli Wetland Bi	irds Sanctuary.	•	•	•		•
а	Villupuram	Villupuram	Agaram RF	LS	12.180907 79.937277	250.00			0.00
3	Removal of Ir	nvasive alien spe	ecies						
а	ATR	Pollachi	1st year maintenance of Lantana removed area	40	N10°27'00.00" E076°50'36.00"	10.03			0.00
b	ATR	Udumalpet	1st year maintenance of Lantana removed area	40	10.398753° 77.235229° 10.398922° 77.237846° 10.397761° 77.238620°	10.03			0.00
С	STR	Hassanur	1st year maintenance of Lantana removed area	40	N11.683487° E77.034820° N11.690072° E77.012542°	10.03			0.00
			1st year maintenance of Lantana removed area	10	N11.59528 E76.40012 N11.59511 E76.40135 N11.59426 E76.40180				
d	MTR	Mudumalai	1at year maintenance of Lentens remained	15	N11.623234 E76.51575 N11.625719 E76.516874 N11.62746 E76.516053 N11.627147	10.03			0.00
		I I	1st year maintenance of Lantana removed area	15	N11.65748 E76.54923 N11.65865 E76.55039 N11.65883 E76.54982 N11.65896 E76.54929				

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities under	r NPV	Others Sc	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	- cost of Wildlife Habitat Improvement
				10	N 11. 55819 E76.59883 N 11. 55882 E76.59980 N11. 55520 E76.60091 N11. 55674 E76.60249				
е	MTR	Masinagudi	1st year maintenance of Senna Spectablis removed area	10	N 11. 54799 E 76.60366 N 11. 54874 E 76.60469 N 11. 55072 E76.60519 N 11. 54842 E76.60264 N 11. 54801 E76.60365	8.42			0.00
f	MTR	Udhagai	1st year maintenance of Senna Spectablis removed area	20	N11.54624 E76.54653 N11.54411 E76.54679 N11.54426 E76.54898 N11.54131 E 76.4262 N11.54597 E76.54242 N11.54611 E76.54427	8.42			0.00
g	ATR	Pollachi	1st year maintenance of Senna Spectablis removed area	15	N. 10.29'9" E. 76.51'35"	6.31			0.00
h	Dindugal	Dindigul	1st year maintenance of Senna Spectablis removed area	15	Alagarmalai RF (N 10.098501 E.78.226658)	6.31			0.00
i	STR	Hassanur	1st year maintenance of Senna Spectablis removed area	15	N11.704461° E77.122860°	6.31			0.00

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities unde	er NPV	Others So	chemes	Interest amount to	
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental cost of Wildlife	
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement	
j	STR	Sathyamangala m	1st year maintenance of Prosopis Julifloura removed area	55	Bhavanisagar 30 ha N 11.55729° E 76.99586° Vilamundy 20 ha N 11.50760° E 77.02501° T.N.Palayam 5 ha N 11.53320° E 77.41553°	21.49			0.00	
k	MTR	Masinagudi	1st year maintenance of Prosopis Julifloura removed area	24	N 11. 57674 E76.831005 N 11. 576745 E76.830996 N 11. 573881 E76.833435 N 11. 582185 E76.836870 N 11. 582037 E76.837307	9.38			0.00	
ı	ATR	Pollachi	1st year maintenance of Prosopis Julifloura removed area	25	N. 10.31'6" E. 76.50'6"	9.77			0.00	
m	ATR	Udumalpet	1st year maintenance of Prosopis Julifloura removed area	20	10 26 43.0, 77 05 25.6	7.82			0.00	
n	Dharmapuri	Dharmapuri	1st year maintenance of Prosopis Julifloura removed area	30	Pennagaram RF(12.167414, 77.836527)	11.72			0.00	
0	MTR	Udhagai	1st year maintenance of wattle removed area	55	N11.238765 E76.512046 N11.238559 E76.509614	24.79			0.00	

		I	Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities under	NPV	Others So	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
0	Circle	Division			(KML file)		,		cost of Wildlife
			Project Name / Details	(in Ha./No.)	(Kinz inc)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
				25	N11.230382 E76.555662 N11.226260 E76.555777				
р	Nilgiris	Nilgris	1st year maintenance of wattle removed area	30	N11.269372 E76.732812 N11.272451 E76.724083 N11.313820 E76.771383	24.79			0.00
q	Kodaikkanal	Kodaikanal	1st year maintenance of wattle removed area	110	Mannavanur: 10.2146 077.3639 10.2136 077.3651 Poombarai 10.2468 77.3806 10.2466 77.3784	49.68			0.00
4	KMTR	Tirunelveli	Construction of Watch tower at Deviyar beat of Sivagiri Range	1 No	N 9.396973 E 77.378067	15.00			0.00
5	KMTR	Tirunelveli	Providing Retiring Room facilities for Anti poaching squad at Sunaiparai beat of Sivagiri Range	1 No	N 9.365742 E 77.39764	25.00			0.00
6	KMTR	Ambai	Maintenance and modernization of Papanasam Check post building	1	N 8.714299 E 77.362808	10.00			0.00
7	KMTR	Ambai	Construction of watch tower cum temporary antipoaching retiring for camping unit	1	N 8.662798 E 77.399376	30.00			0.00
8	KMTR	Ambai	Providing Retiring Room facilities for Anti poaching squad at Kakkachi	1	N 8.577798 E 77.425423	25.00			0.00
9	KMTR	Ambai	Construction of Watch Tower at Kadayam Beat in Kadayam Range	1	N 8.876408 E 77.433687	15.00			0.00
10	KMTR	Kalakadu	Providing Retiring Room facilities for Anti poaching squadin Kozhunthumamalai Beat Mela Murugan Kovil Sarangam	1	N 8.668880 E 77.537924	25.00			0.00
11	KMTR	Kalakadu	Construction of new watch tower with temporary antipoaching retiring including bore well and solar system in Thirukurugudi beat, Thattapothai saragam in Thirukurungudi range	1	N 8.428680 E 77.526691	25.00			0.00

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities under I	NPV	Others Sc	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
0	Circle	Division			(KML file)				cost of Wildlife Habitat
			Project Name / Details	(in Ha./No.)		(in lakhs)	(in Ha./No.)	(in lakhs)	Improvement
				1	N: 9.11567				
				Mandapam	E: 79.25644				
			Forest outpost at coastal area and	2	N: 9.26546				
12	SMTR	Ramnad WL	islands (Semi permanent materieals)	Keelakarai	E: 79.119654	45.00			0.00
			along with solar facilities	3	N: 9.154055				
				Ramanatha	E: 78.694218				
				puram					
					Rajapalayam Range				
					N 9.459199				
					E 77.544965				
			Improvement and modernisation of						0.00
13	SMTR	Srivilliputhur	Rajapalayam Forest Check Post in	2 No	Srivilliputhur	10.00	-	-	0.00
			Mudangiar road at Rajapalayam Range		Range				
					N 9.486346				
					E 77.605459				
			Construction of Watch Tower in Sothuparai		N: 10.12887				
14	SMTR	Theni	Beat of Periyakulam Range	1 No	E:77.47040	15.000			0.00
			Providing Retiring Room facilities for Anti		N11.375608				
15	MTR	Nilgiris	poaching squadin	1	E76.628451	25	0	0	0.00
			podorning squadin	s	ub-Total	775.33			0.00
16		C	onstruction of Water Trough with	_			rotected are:	as	0.00
a.			Constrution of Water Trough with solar	1No	N 09.30657	18.00		I	_
a.			powered pump & borewell at Karupasamy		E 77.373852	10.00	_	_	_
	KMTR	Tirunelveli	kovil Beat of Sivagiri Range (Nellai		L 11.515052				
	Tirunelveli		Wildlife Sanctuary)						
			Whichie Sanctuary)						
b.			Constrution of Water Trough with solar	1No	N 09.230943	18.00	-	-	-
			powered pump & borewell at Chellupuli		E 77.345160				
	KMTR	Tirunelveli	Beat of Sankarankoil Range (Nellai						
	Tirunelveli	1	Wildlife Sanctuary)						
			,,						
C.			Constrution of Water Trough with solar	1No	10°30'52.45"N	18.00	_	 	
"	ATR,	Pollachi	powered pump & borewell at Pothamadai	"1100	76°50'37.79"E	10.00	_	_	_
	Coimbatore	I oliacili	Beat of Pollachi Range		70 30 37.73 L				
d.			Constrution of Water Trough with solar	1No	10°27'55.98"N	18.00			
".	ATR,	Pollachi	powered pump & borewell at Mangarai	INO	76°54'34.27"E	10.00			
	Coimbatore	I Gliacili	Beat of Pollachi Range		10 07 07.21 L				
е.		1	Constrution of Water Trough with solar	1No	N11.55054°	18.00	1	+	
6.			powered pump & borewell at	INO	E77.28911°	10.00			
	STR, Erode	Sathyamangalam	K.N.Palayam Beat of Sathyamangalam		E11.20911				
f.			Range Constrution of Water Trough with solar	1No	N 11.71381°	18.00		1	
'	CTD Frod-	Cathuamana-l-		INO	E 77.38554°	10.00			
	STR, Erode	Sainyamangalam	powered pump & borewell at Arigiyam		□ [/ / .38554°				
			Beat of Kadambur Range		1				

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities und	er NPV	Others So	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	- cost of Wildlife Habitat Improvement
g.	SMTR, Madurai	Srivilliputhur	Constrution of Water Trough with solar powered pump & borewell at Saptur Beat	1No	N 09.776805 E 077.649626	18.00			
h.	SMTR, Madurai	Srivilliputhur	Constrution of Water Trough with solar powered pump & borewell at Watrap Beat III	1No	N9.697268 E.77.615185	18.00			
i.	SMTR, Madurai	Megamalai	Constrution of Water Trough with solar powered pump & borewell at Gandamanur section Gandamanur Beat, Virumanuthu saragam	1No	N 9.87993 E77.56196	18.00			
j.	SMTR, Madurai	Megamalai	Constrution of Water Trough with solar powered pump & borewell at Gandamanur section Paloothu East Beat, thalaiyuthu saragam	1No	N 9.80725 E77.60079	18.00			
k.	Dindigul	Karur	Constrution of Water Trough with solar powered pump & borewell at edaiyapatti East Beat beat of Karur Range	1No	10.558738 78.233288	18.00			
					Sub-total	198.00			
17		Con	struction of Water Trough with So	olar powered	d pump & borev	well Outside th	e protected a	areas	•
a.	Dindigul	Dindigul	Constrution of Water Trough with solar powered pump & borewell at Chatrapatti beat of Oddanchatram Range	1No	10.420129 077.617635	18.00			
b.	Dharmapuri	Dharmapuri	Constrution of Water Trough with solar powered pump & borewell at Morappur RF of Palacode Range	1No	N12.269816 E077.899495	18.00			
C.	Dharmapuri	Dharmapuri	Constrution of Water Trough with solar powered pump & borewell at Pattukonampatti RF RF of Harur Range	1No	N11.871673 E78.390182	18.00			
d.	Dharmapuri	Dharmapuri	Constrution of Water Trough with solar powered pump & borewell at Ammapalayam RF of Kottapatti Range	1No	N11.843895 E78.571738	18.00			
e.	STR, Erode	Erode	Constrution of Water Trough with solar powered pump & borewell at Murali East Beat of Chennampatty Range	1No	N11.68659° E77.68567°	18.00			
f.	STR, Erode	Erode	Constrution of Water Trough with solar powered pump & borewell at Bodibasuveswaran Kovil Beat of Thattakarai Range	1No	N11.93313° E77.58149°	18.00			

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	Idlife Activities unde	er NPV	Others So	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
0	Circle	Division		,	(KML file)		, , , , ,		cost of Wildlife Habitat
			Project Name / Details	(in Ha./No.)	((in lakhs)	(in Ha./No.)	(in lakhs)	Improvement
g.	SMTR, Madurai	Theni	Constrution of Water Trough with solar powered pump & borewell at Theni	1No	N: 09.93120 E: 77.66283	18.00			
h.	Salem	Attur	Constrution of Water Trough with solar powered pump & borewell at Thammampatti Range	1No	11.569614 78.580647	18.00			
i.	Salem	Attur	Constrution of Water Trough with solar powered pump & borewell at Thumbal Range	1No	11.805062 78.440141	18.00			
					Sub-total	162.00			
18			Construction of	Water Trou	igh in the protec	ted areas			
a.	STR, Erode	Hassanur	Creation of Water Trough at Jeerahalli beat of Jeerahalli Range	1No	N11.67461° E76.96127°	2.50			
b.	STR, Erode	Hassanur	Creation of Water Trough at Kongalli beat of Jeerahalli Range	1No	N11.65447° E76.86332°	2.50			
C.	STR, Erode	Hassanur	Creation of Water Trough at Germalam beat of Germalam Range	1No	N11.79916° E77.24653°	2.50			
d.	STR, Erode	Hassanur	Creation of Water Trough at Kumittapuram beat of Thalavady Range	1No	N11.77675° E77.05657°	2.50			
e.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Ayerangal Beat of Pollachi Range	1No	10°29'30.57"N 76°51'7.07"E	2.50			
f.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Aliyar Beat of Pollachi Range	1No	10°27'16.99"N 77° 0'51.67"E	2.50			
g.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Manamolly Rest House of Pollachi Range	1No	N.10°21'18.01" E .76°52'29.81"	2.50			
h.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Attakaty Beat of Valparai Range	1No	N-10°26'36.51" E-76°59'05.87"	2.50			
i.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Iyerpadi Beat of Valparai Range	1No	N-10°22'13.18" E-76°58'20.85"	2.50			
j.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Kadamparai Beat of Valparai Range	1No	N-10°21'58.95" E-77°00'58.43"	2.50			
k.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Akkamalai Beat of Valparai Range	1No	N-10°21'29.03" E-77°02'31.23"	2.50			
I.	ATR, Coimbatore	Pollachi	Constrution of Water Trough at Topslip Beat of Valparai Range	1No	10°27'16.30" 76°50'48.21"	2.50			
					Sub-total	30.00			

				Wile	dlife Activities under	NPV	Others Sc	hemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	cost of Wildlife
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
					•				•
19			Hiring of Vehicles	for supply of	water in existing	ı water tubs			
a.	Dindigul	Karur	Hiring of Tractor/Water tanker for Supply of water in existing water tubs	LS		2.50			
b.	KMTR Tirunelveli	Thoothukudi	Hiring of Tractor/Water tanker for Supply of water in existing water tubs	LS		2.50	-	-	-
					Sub-total	5.00			
				Gra	and Total	395.00			

20	Working Plan Activities										
		1.Survey, A	ssessment, Mapping and other Essential Con	nponents for Preparation of Wor	king Plan of Thire	uvarur Forest Division					
а	Trichy	Thiruvarur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014	Not applicable	7.664		0.00				
b	Trichy	Thiruvarur	Part - II Remuneration for engaging Experts	Not applicable	3		0.00				
С	Trichy	Thiruvarur	Part - III Maps Printing and other documentation	Not applicable	2.17		0.00				
		2. Survey, A	ssessment, Mapping and other Essential Cor	mponents for Preparation of Wo	rking Plan of Pud	ukottai Forest Division					
а	Trichy	Pudukottai	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014	Not applicable	9.356		0.00				
b	Trichy	Pudukottai	Part - II Remuneration for engaging Experts	Not applicable	3		0.00				
С	Trichy	Pudukottai	Part - III Maps Printing and other documentation	Not applicable	2.13		0.00				
		3. Survey, As	ssessment, Mapping and other Essential Con	nponents for Preparation of Wor	king Plan of Pera	mbalur Forest Division	•				
а	Trichy	Perambalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014	Not applicable	12.74		0.00				
b	Trichy	Perambalur	Part - II Remuneration for engaging Experts	Not applicable	3		0.00				
С	Trichy	Perambalur	Part - III Maps Printing and other documentation	Not applicable	2.16		0.00				
		4. Survey,	Assessment, Mapping and other Essential Co	omponents for Preparation of W	orking Plan of Ar	iyalur Forest Division					
а	Trichy	Ariyalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014	Not applicable	8.04		0.00				
b	Trichy	Ariyalur	Part - II Remuneration for engaging Experts	Not applicable	3		0.00				
С	Trichy	Ariyalur	Part - III Maps Printing and other documentation	Not applicable	2.09		0.00				

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wil	dlife Activities und	er NPV	Others So	chemes	Interest amount to
SI.N	Name of	Name of		Physical	Location	Fin	Physical	Fin	
0	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	- cost of Wildlife Habitat Improvement
	'	5. Survey,	Assessment, Mapping and other Essentia	Components	for Preparation of V	Norking Plan of G	dalur Forest Di	vision	
а	MTR, Udhagai	Gudalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	11.988			0.00
b	MTR, Udhagai	Gudalur	Part - II Remuneration for engaging Experts		Not applicable	3			0.00
С	MTR, Udhagai	Gudalur	Part - III Maps Printing and other documentation		Not applicable	2.13			0.00
		6. Survey	Assessment, Mapping and other Essenti	al Components	for Preparation of	Working Plan of I	Carur Forest Div	ision	•
а	Dindigul	Karur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	8.98			0.00
b	Dindigul	Karur	Part - II Remuneration for engaging Experts		Not applicable	3			0.00
С	Dindigul	Karur	Part - III Maps Printing and other documentation		Not applicable	2.11			0.00
		7. Survey, As	sessment, Mapping and other Essential C	omponents for	Preparation of Wo	orking Plan of Coi	mbatore Forest	Division	•
а	ATR	Coimbatore	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	20.072			0.00
b			Part - II Remuneration for engaging Experts		Not applicable	3			0.00
С			Part - III Maps Printing and other documentation		Not applicable	2.1			0.00
			Sub-Total			114.73			0.00

TABLE 10: Net Present Value and Interest : Capacity Building / Awarness Activities Target Activities as per Interest amount to **Others Schemes Activities** Plan for Current year offset incremental SI. Name of Name of cost of Capacity Circle Division Building / Physical Fin Physical Fin **Awareness Activities Project Name / Details** (in Nos.) (in lakhs) (in Nos.) (in lakhs) Capacity Building to Front 45 line Field Staff and VFC All 45 22.500 0.00 1 Divisons members Creating Awareness by 45 Printing labels, conducting 2 0.00 All 45 22.500 Divisons aareness camps etc.,

45.000

0.00

Total

	TABLE 13: Net Present Value and Interest :Hiring of Vehicles												
SI.					Activities		Others Schemes						
				Physical	Fin	Physical	Fin	cost of					
			Project Name / Details	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)	Hiring of Vehicles					
1	PCCF	CAMPA	Hiring of Vehcile for emergency and for monitoring and evaluation for entire state	LS	15.00			0.00					
				Total	15.00			0.00					

			TABLE 14: Net Pre	sent Value and I	nterest : Oth	ner Activities			
			Target Activities as per Plan for Current year		Act	ivities	Others S	chemes	Interest
SI.N	Name of	Name of			Physical	Fin	Physical	Fin	amount to offset
0	Circle	Division	Project Name / Details	GPS Location (in Nos.)		(in lakhs)	(in Nos.)	(in lakhs)	incremental cost of Other Activities
1	SMTR	Sivangai	Survey and demarcation of RF Area and CA Land	N:9.787915 E:78.540659	94050 mtr	1.39			0.00
2	SMTR	Sivangai	Construction of Cairns of RF areas and CA Land	N:9.787915 E:78.540659	936 Nos	28.08			0.00
3	SMTR	Sivangai	Preparation of Maps		LS	2.00			0.00
			To	tal		31.47			0.00

TABLE 15 : Net Present Value and Interest : Overhead Expenditure

SI.	Name of Circle	Name of Division	Target Activities as per Plan for Current year	Ac	Activities		Schemes	Interest amount to offset incremental cost ofOverhead
			Project Name / Details	Physical	Fin	Physical	Fin	Expenditure
			1 Tojot Hamo / Botano	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)	
1	All	All	Internal Monitoring & Evaluation by circle level for CAMPA works	LS	6.000			0.000
2	PCCF	CAMPA	Monitoring & Evaluation for independent Third party Monitoring expense	LS	20.000			0.000
3	PCCF	CAMPA	Auditing charges for CAMPA Accounts by AG party	LS	5.000			0.000
4	PCCF	CAMPA	Auditing charges for CAMPA Accounts by Chartered Accountant	LS	3.000			0.000
5	PCCF	CAMPA	Joint Forest Management Committee Interoperable Information Registry					
a.	PCCF	CAMPA	Development, Testing and Deployment of Web Application	1	5.900			
b.	PCCF	CAMPA	Development, Testing and Deployment of Dashboard	1	1.850			
c.	PCCF	CAMPA	GST	0.18	1.395			9.145
6	PCCF	CAMPA	Unified mobile application for improving forest governance in Tamil Nadu					
a.	PCCF	CAMPA	Development, Testing and Deployment of Mobile Application	1	6.270			

SI.	Name of Circle	Name of Division	Target Activities as per Plan for Current year	Ad	ctivities	Others	Schemes	Interest amount to offset incremental cost ofOverhead
			Project Name / Details	Physical	Fin	Physical	Fin	Expenditure
				(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)	
b.	PCCF		Development, Testing and Deployment of Content Management System	1	2.150			
c.	PCCF	CAMPA	App Registration cost on Play store (One-time) & App store (1 year)	1	0.110			
d.	PCCF	CAMPA	GST	0.18	1.540			10.070
7	PCCF	CAMPA	Wages for Data Entry operator 5 nos on contract basis engaged for 12 months at 25 days per month-during the year 2023-24	5				18.000
8	PCCF	CAIVIPA	Wages for Accountant - 1 nos on contract basis -12 months at 25 days per month	1				3.000
9	PCCF		Wages for record assitant - 1 nos on contract basis -12 months at 25 days per month- @ Rs 17000per month	1				2.000
10	PCCF		Maintenance and Replacement of prepherials , stationaries and other relevant procurement	LS				15.000
			Total		53.215			57.215

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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

S. No	Activities	CA	MPA	(Cen Spon	SS trally sored emes)	Manag	al Aided gement ject	State	e Plan	_	er scheme GP)
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in
		ha.	crores	ha.	crores	ha.	crores	ha.	crores	ha.	crores
1.	Fire Prevention	Nil	Nil		4.1838	Nil	Nil				
	and control										
	operations										
2.	Wildlife	LS	0.36		11.04	Nil	Nil		25.9321		
	Management										
3.	Forest Protection	25500M	2.29	Nil	Nil	Nil	Nil		2.0		
4.	Project Tiger	Nil	Nil		40.82	Nil	Nil		Nil		
5.	Project Elephant	Nil	Nil		7.74	Nil	Nil		2.41		
6.	Green India	Nil	Nil	Nil	Nil	Nil	Nil				
	Mission										
7.	Forest	Nil	Nil	Nil	Nil	Nil	Nil			LS	10.14
	Infrastructure										
8.	Vehicles	LS	0.05	Nil	Nil	Nil	Nil	LS	4.0	LS	0.07
9.	Office	LS	0.13	Nil	Nil	Nil	Nil	LS	7.0	LS	0.395
	Establishment										
10.	Hiring of	Nil	Nil	Nil	Nil	Nil	Nil	LS	0.5		
	buildings										

Note *Since many activities are involved in the scheme is not possible to calculate the Physical target in Ha.

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2023-24* expected

S. No	Activities	CA	MPA	(Cen Spon	SS trally sored emes)		al Aided ject	Stat	e Plan	Any othe	r scheme
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in
		ha.	crores	ha.	crores	ha.	crores	ha.	crores	ha.	crores
1.	Fire Prevention and control operations	Nil	Nil		4.5**	Nil	Nil				
2.	Integrated Wildlife Management	20.00	0.02		18.193	Nil	Nil				
3.	Forest Protection	LS	2.20		Nil	Nil	Nil		2.2**		
4.	Project Tiger*	Nil	Nil		61.800	Nil	Nil	Nil	Nil		
5.	Project Elephant*	Nil	Nil		30.692	Nil	Nil		1.15028		
6.	Green India Mission	Nil	Nil			Nil	Nil				
7.	Forest Infrastructure	LS	2.75	Nil	Nil	Nil	Nil		2.194		
8.	Vehicles	LS	0.20	Nil	Nil	Nil	Nil				
9.	Office Establishment	LS	0.38	Nil	Nil	Nil	Nil				
10.	Hiring of buildings	Nil	Nil	Nil	Nil	Nil	Nil				
11.	TBGP Scheme**										

Note *Since many activities are involved in the scheme is not possible to calculate the Physical target in Ha.

^{**} Rs.137.00 Crores for the year 2023-24 has been proposed and awaiting for High level Steering Committee approval.

Annexure - V
Implementation Schedule of Each Activity Proposed in the Annual Plan of Operation

SI.No.	Activity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
1	Advance Nursery										•		
2	Nursery Maintenance	•											
3	Preparatory works for Planting	•											
4	Soil & Moisture conservation works		•			—							
5	Planting works					+							
6	Weeding & Soil working and other cultural operation								•				
7	Other Construction works	•											—
8	Working Plan activities	•											

By e-mail

Letter No.858/FR.10/2023-6, dated 30.06.2023

From Thiru.T.Ritto Cyriac, I.F.S., Special Secretary (Forest).

To
The Principal Chief Conservator of Forests &
Chief Executive Officer
Tamil Nadu Compensatory Afforestation
Fund Management and Planning Authority,
O/o.the Principal Chief Conservator of Forests,
Chennai – 32.(w.e).

Sir.

Sub: Forests – Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority – Minutes of the 3rd Steering Committee Meeting of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority – Communicated – Regarding.

Ref:

- 1. Your letter No.TS5/27505/2022, dated 07.02.2023.
- 2. Government letter No. 858/FR.10/2023-1, dated 15.3.2023.
- 3. Your letter No.TS5/27505/2023, dated 16.03.2023, 29.03.2023 and 17.04.2023.
- 4. Government letter No.858/FR.10/2023-3, dated 08.5.2023 and 17.05.2023.
- 5. Your letter No. TS5/27505/2022, dated 10.05.2023, 17.05.2023, 30.05.2023 & 20.06.2023.

I am directed to enclose the minutes of the 3rd Steering Committee Meeting of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority approved by the Chief Secretary to Government and Chairperson of Steering Committee of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority for necessary further action. The action taken report in this regard may be sent to Government for information.

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Yours faithfully,

for Special Secretary (Forest).

30/6/23

Minutes of the Third Steering Committee meeting of the Tamil Nadu Compensatory Afforestation Management and Planning Authority (TN CAMPA) held on 19.06.2023 at 3.00 pm in the Chief Secretary's Conference Hall, Secretariat, Chennai 600 009.

The Third Steering Committee Meeting of the Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) was held under the chairmanship of Dr. V.Irai Anbu, I.A.S., Chief Secretary, on June 19, 2023. The list of officers who attended the meeting and fulfilled the requirements of quorum is placed in <u>Appendix I.</u>

At the outset, Tmt. Supriya Sahu, I.A.S. Additional Chief Secretary, Environment, Climate Change, and Forests Department, welcomed the Chairman and the members and outlined the role of the Steering Committee.

Dr. Sudhanshu Gupta, PCCF & CEO and Member Secretary of the TN CAMPA, provided background information on the establishment of the Compensatory Afforestation Fund on October 30, 2002, including the objectives of the Forest Conservation Act of 1980. The directions of the Hon'ble Supreme Court of India in the case of Thirumulpad Godavarman, for establishment of CAMPA including the Compensatory Afforestation Fund Act of 2016, and the accompanying Rules 2018 were also explained by him. The member secretary also discussed the Government of Tamil Nadu's proactive participation in preserving forests and briefed that, as of now, just 5197.33 hectares have been diverted in the State for non-forestry purposes. Progress of the TN CAMPA was also presented before the Steering Committee. The agenda items ad seriatim were placed before the Steering Committee.

AGENDA 1: Approval of Annual plan of Operation for the year 2023-24

The PCCF and CEO presented the Annual Plan of Operation (APO) for 2023–24 in line with the guidelines issued by the Government of India dated May 16, 2023. The amount of 113.42 crore was released by the MoEF&CC vide reference No. 12-3/2010-CAMPA, dt. April 11, 2019, and is being kept with interest under the major Head "8121—General and Other Reserve Funds—129—State CAMPA Fund" with the Accountant General (AG).

In line with the admissible activities under the Compensatory Afforestation Fund Rules, 2018, the summary of the proposals, for the annual plan of operation 2023–24, is submitted below.

SI.No.	Head of Account	Available Amount (Rs in Lakhs)	Proposed amount (Rs in Lakhs)	Revalidation sought in APO 2023-24 (Rs in Lakhs)
2.	Compensatory Afforestation	1958.72	901.818	638.18
3.	Wild life Integrated Management Plan	15.89	2.000	0.00
	Catchment Area Treatment Plan	30.70	59.801	0.00
4.	Net Present Value	3569.50	1486.05	488.53
	Additional Proposal to meet water require Wildlife under the Provision of NPV (Imof wildlife habitat)	rements for approvement	395.00	
5.	Interest	598.05	84.651	50.00
6.	Others	1347.10	111.100	0.00
	Total Proposed Amount for the APO 202	7519.96	3040.420(A)	1176.71 (B) 4217.130

The Steering Committee considered the proposals for the APO 2023-24 in accordance with the circulated agenda duly approved by the Executive Committee and adopted the following components under the various six heads of accounts listed above.

1. Activities proposed under the Head of Account "Compensatory Afforestation"

					, cota	
SI.No.	Component	Physical	Unit	Financial	Incremental cost from Interest	(Page No.)
-				(Rs in	Lakhs)	,
1	Raising CA plantation including Nursery etc	82.229	На	92.924	0.460	15-16
2	Planting of Taller seedlings	113.820	На	453.590	0.000	16-17
3	Planting of dwarf species preferably Medicinal plants	18.760	На	18.923	0.000	18
4	Providing Chain link fencing around CA area.	37.94	На	222.016	12.920	18
6	I year maintenance	8.37	На	49.462	0.000	19-20
7	Il year maintenance	62.82	На	10.368	0.000	20
8	III year maintenance	47.46	На	13.145	10.676	
9	IV Year Maintenance	70.64	На	14.719	3.380	20
10	V Year Maintenance	34.03	На			
11	Restocking of older CA Plantation	89.63	На	1.067 25.604	0.000	21
	Total			901.818	27.436	

2. Activities proposed under the Head of Account "Catchment Area Treatment Plan"

SI.No.	Component	Division	Amount (Rs. In lakhs)	(Page No.)
4	De-silting of Srivaikundam Anaicut	Thoothukudi	59.801	22
	TOTAL		59.801	

3. Activities proposed under the Head of Account Integrated Wildlife Management Plan

SI.No.	Component	Division	Amount (Rs. in lakhs)	(Page No.)
1	Integrated Wildlife Management Plan	Hosur	2.00	23
	Activities TOTAL		2.00	

4. Activities proposed under the Head of Account "OTHERS"

SI.No.	Component	Division	Amount (Rs. in lakhs)	(Page No.)
1	Planting of 20000 plants of Thirugukalli (Euphorbia sp) and Kiluvai (Commiphora caudata) Removal of 10.00 ha of Lantana and invasive	Dindigul	111.100	24-25
	species Construction of 2 check dams Erection of chain link fence (1.5 m) etc. TOTAL		111.100	

5. Activities proposed under the Head of Account "Net Present Value"

SI.No.	Activities	Amount (Rs. in lakhs)	Page No.
1	Artificial natural regeneration New Plantation – 765.95 ha (Teak Padugai Plantation and Mangrove) Maintenance of older plantation – 584.00 ha	470.52	26-28
2	Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan such as 1st year maintenance of invasive species of removed areas, Rescue centre, Extension of Ornithology conservation centre at kazhuveli wet land, Retiring rooms for Antipoaching squad, Watch Towers, Modernisation of		29-34
	check post Additional Proposal to meet water requirements for Wildlife under the Provision of NPV (Improvement of wildlife habitat) is placed as Appendix-II	395.00	Page 43- 45

3	Working Plan Activities	114.73	35-36
	Sub-Total (80% of NPV)	1755.58	33-36
SI.No.	Activities	Amount	Page No.
1	Capacity Building /Awareness Programme	45.00	37
2	Hiring of vehicles for monitoring and evaluation by senior officials and monitoring teams Other Activities (Suprey and definitions)	15.00	38
3	Other Activities (Survey and demarcation of CA land and construction of cairns)	31.47	39
4	Overhead Expenditure (Monitoring evaluation by Internal, External third party, Auditing of accounts by CA and CAF	#0 P	40
	Sub-Total (20% of NPV)	34.00	
	Total	125.47	
	Total	1881.05	

Activities proposed under the Head of Account "Interest"

SI.No.	To offset the incremental amount for Compensatory	Total cost for 1 year (Rs. in lakhs)	Page No
	Andrestation and its Maintenance activities	27.436	15-21
2	Joint Forest Management Committee Interoperable Information Registry is placed as Appendix-III. Unified mobile application for improving forest	9.145	47
3	governance in Tamil Nadu is placed as Appendix-III	10.070	47
	Sub – Total(A) (60% of Interest Amount)	46.651	
1	Wages for Data Entry operator 5 nos on contract basis -12 months at 25 days per month during the year 2023-24	18.000	
2	Wages for Accountant - 1 nos on contract basis -12 months at 25 days per month during the year 2023-24	3.000	
3	Wages for record assistant - 1 nos on contract basis - 12 months at 25 days per month during the year 2023-24	2.000	40
4	Maintenance and Replacement of peripherals stationeries and other relevant procurement	15.000	
**************************************	Sub - Total(B) (40% of Interest Amount)	38.000	
	Total Interest Component (A+B)	84.651	

The PCCF and CEO elaborated the purpose of a unified mobile application to enhance the outreach of the department of forests. The application would allow easy access on multiple channels, like mobile applications, the web, SMS, etc. The Member Secretary further explained that mobile technology is currently in place to communicate messages in the event of a disaster via SMS within the disaster zone and would have a lot of utility, particularly in combating the elephant entering in abutting areas of the forest boundaries. The same application can also be used to educate visitors while entering any protected area about the dos and don'ts. The seamless integration would be the first of its kind, with a rich multimedia interface aimed at increasing usability and enriching the user experience.

The PCCF and CEO also stated that the Tamil Nadu Forest Department has been instrumental in creating a number of Village Forest Committees (VFC) and Eco Development Committees (EDC), and many clusters of joint forest management initiatives are in place, but no unified inventory is available with the forest department. With this initiative it is proposed that a simple interoperable web application with a drop-down menu could be made available in each district through interoperable mechanism to register the VFCs, EDCs, or any such initiative with the name of the village. Many such VFCs were involved in microfinance activities, with the Forest Department having no near-real-time information on the availability of funds with the VFCs and their operations relating to these funds. The integration of VFC operations on the web-based dedicated repository would allow for close monitoring of such VFCs' activities and accounting procedures. Moreover, such VFCs are first responders, and their support would be a key to sustainable livelihoods or seeking support in the event of any disaster.

The APO 2023–24 was approved by the Steering Committee following extensive discussion on the proposal under different heads of accounts. The Chief Secretary to the Government drew the attention of the Steering Committee to various alien species that have colonized Tamil Nadu and are gradually altering the natural landscape, threatening the security of food, wood, and water. *Prosopis juliflora* and other invasive weeds are an issue, and the Chief Secretary directed to address this in the TN CAMPA proposals.

The APO 2023–24 has included the following proposals to address the issue of various allien species invading the forest areas.

Remo	oval of Invasi	ve alien species ur	nder the APO 2023-24		
SI.No.	Circle	Division	Item	Extent in Ha.	Financial Target (Rs. In Lakhs)
a	MTR	Mudumalai	D	40	10.03
b	ATR	Pollachi	Removal of Lantana	40	10.03
С	ATR	Udumalpet	and restoring the area with native species	40	10.03
d	STR	Hassanur	with hative species	40	10.03
			Sub-total	160	40.12
е	MTR	Masinagudi			
f	MTR	Udhagai		20	8.42
g	ATR	Pollachi	Removal of Senna	20	8.42
h	Dindugal	Dindigul	Spectablis and	15	6.31
i	STR	Hassanur	restoring the area with native species	15	6.31
	OTIV	паѕѕапиг		15	6.31
			Sub-total	85	35.76
j	STR	Sathyamangalam		55	21.49
k	MTR	Masinagudi	Removal of Prosopis	24	9.38
1	STR	Pollachi	Julifloura and restoring	25	9.77
m	STR	Udumalpet	the area with native	20	7.82
n	Dharmapuri	Dharmapuri	species	30	11.72
			Sub-total	154	60.18
0	MTR	Udhagai		55	24.79
р	MTR	Nilgris	Removal of wattle and	55	24.79
q	Dindigul	Kodaikanal	restoring the area with native species	110	49.68
			Sub-total	220	99.27
		Total		619.00	235.33

Agenda 2: Review of the status of uploading details in the E-Green watch portal in respect of TN CAMPA

The PCCF and CEO provided an explanation of how the e-Green Watch technology is used to efficiently track and evaluate CAMPA's online initiatives in the forestry sector using Google Earth. The Steering Committee was briefed about the developments made in this area by TN CAMPA. The Steering Committee expressed satisfaction with the progress made and further

directed that issues with polygon digitization, including a lack of data availability, be taken up with the central government institutions.

Agenda 3: To approve the annual audited accounts of the State CAMPA for the year 2017-18, 2018-19 and 2019-20.

The PCCF and CEO stated that the State CAMPA's accounts from 2017–18 to 2019–20 were audited by a Chartered Accountant enlisted under the panel circulated by the CA&G. A validation audit was also conducted by the Accountant General and a separate audit report was forwarded to the Forest Department for seeking comments. The report of the annual audited accounts of the State CAMPA for the year 2017-18, 2018-19 and 2019-20 was presented before the Steering Committee.

The Steering Committee took Note of the Annual Audited accounts and directed that discrepancy may be sorted out with the help of the Accountant General.

Agenda 4: Discussions on finalization of sitting fee for nominated member of EC as per Compensatory Afforestation Fund Rules (CAF) rules 2018 section 6 (a) (v)

The PCCF and CEO stated that Compensatory Afforestation Fund Rules (CAF) 2018 Section 6 (a) (v) prescribes disbursement of sitting fees and allowances to the nominated members of the State Authority, and it was decided that a State Level Committee (First Class Committee) may decide the sitting fee in line with CAF Rules 2018 Section 6 (a) (v).

The meeting ended with the vote of thanks to the Chair.

Principal Chief Conservator of Forests and Chief Executive Officer, Member Secretary

SC of Tamil Nadu CAMPA

Chief Secretary to Government of Tamil Nadu, Chairperson of SC of Tamil Nadu CAMPA

REVISED ANNUAL PLAN OF OPERATION of TN CAMPA 2023-24

The Government of India, Ministry of Environment, Forests, and Climate Change (National Authority), vide letter No. NA-15/1/2022-NA dated October 26, 2022, has circulated the format for the Annual Plan of Operation to be followed by state CAMPA authorities. Following the format the Annual Plan of Operation of Tamil Nadu for the year 2023-24 is as under:-

1.Part I: Brief History and past performance

a) Brief description of Forests in Tamil Nadu State.

The forests of Tamil Nadu are known for their ecological diversity and are home to a wide variety of flora and wildlife. The Western Ghats is one of the 36 global biodiversity hotspots with a distinctive bio-geographic region, and the Eastern Ghats of Tamil Nadu also contribute to the vastness of the biodiversity in the state. The state is also endowed with a unique coastline that hosts rich mangroves and associated forest types. The coastal plains, mangroves, and marine eco-systems in the state are protected and managed for their ecological security.

The forests in Tamil Nadu can be classified into 39 forest types. The major forest type groups are: (1) Tropical wet evergreen, (2) Tropical semi evergreen, (3) Tropical moist deciduous, (4) Littoral and swamp, (5) Tropical dry deciduous, (6) Tropical thorn, (7) Tropical dry evergreen, (8) Sub-Tropical Broad-leaved hill and (9) Montane wet temperate.

As per the latest India's State of Forest Report, 2021 (IFSR2021), the forest and tree cover in the state is 30,843.23 sq. km., which is 23.71% of the state's geographic area. IFSR 2021 shows an increase in forest cover of 55.21 sq km when compared to IFSR 2019.

The State of Tamil Nadu recognizes that it is necessary to provide for provisions relating to conservation management and restoration of forests, maintaining ecological security, sustaining cultural and traditional values of forests, facilitating economic needs, and carbon neutrality. The Government of Tamil Nadu, vide G.O. Ms. No. 706, E&F (FR. XI) Dept. dated 12-12-91, directed the user agencies to provide twice as much forest land as was diverted for non-forestry purposes instead of designating an equal amount of land for compensatory afforestation as stipulated under the Forest (Conservation) Act 1980. Since the date of enactment of the Forest Conservation Act, an area of 5197.331 ha of forest land has been diverted for non-forest purposes in 493 cases till date.

The Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) is a statutory Authority framed under the Compensatory Afforestation Fund Act, 2016, and the Compensatory Afforestation Rules, 2018.

TN CAMPA provides an integrated framework for the promotion of compensatory afforestation and regeneration activities as a way of compensating for forest lands diverted

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to non-forest uses. The primary mission of TN CAMPA is to regenerate forests and strengthen institutions, including capacity building for forest officials at all levels, using the net present value of diverted forest land with a focus on training at the range level.

The Hon'ble Chief Minister chairs the authority's governing body. The Chief Secretary chairs the Steering Committee, while the PCCF&HOFF is in charge of the Executive Committee. The Authority acts as an institutional entity to ensure that monies are released and used in a timely, effective, and transparent manner as well as to minimize the effects of diverting forest land for non-forest activities.

Past Performance

b. Compensatory Afforestation, other forestry and related schemes (Physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out there in the State in last five years from the State fund, in Tabular form.

As per the approved Annual plan of operation 2018-19

SI.No	Item of work	Approved Amount	Amount released by GOI	Achievement Financial (Rs. In lakhs)
1	Compensatory Afforestation	82.28		77.822
2	Conservation, Protection, Regeneration and management of existing natural forests	423.53		172.203
3	Conservation, Protection and Management of Wildlife and its habitat within and outside protected areas including the consolidation of the protected areas	227.35		172.000
4	Research, training, capacity building and Environmental Services	92.50		13.500
5	Item works for which the State CAMPA is dissuaded from incurring expenditure	30.00		0.000
6	Evaluation and Monitoring	10.00		0.000
	GRAND TOTAL	865.66	700.00	435.525



Annual plan of operation 2019-20 (as per the proposal) Compensatory Afforestation component

Sl.No	Item of work	Approved Amount	Amount released by GOI	Achievement Financial (Rs. in lakhs)
1	Compensatory Afforestation			56.48*

^{*}Amount utilized from unspent balance available in the State CAMPA account.

As per the approved Annual plan of operation 2020-21

Sub-Heads (Category wise)	Proposed amount (Rs in lakhs)	Amount released by State Government	Achievement Financial (Rs. in lakhs)
Compensatory Afforestation	555.59		0.00
Catchment Area Treatment plan	50.00		0.00
Integrated Wildlife management plan	0.00		0.00
Net Present Value	5587.19		0.00
Interest	60.00		0.00
Others	409.50		0.00
TOTAL	6662.28	0.00	0.00
	Compensatory Afforestation Catchment Area Treatment plan Integrated Wildlife management plan Net Present Value Interest Others	(Category wise) amount (Rs in lakhs) Compensatory 555.59 Afforestation Catchment Area 50.00 Treatment plan Integrated Wildlife 0.00 management plan Net Present Value 5587.19 Interest 60.00 Others 409.50	(Category wise) amount (Rs in lakhs) released by State Government Compensatory 555.59 Afforestation Catchment Area 50.00 Treatment plan Integrated Wildlife 0.00 management plan Net Present Value 5587.19 Interest 60.00 Others 409.50

<u>Note:</u>Though the Annual Plan of Operation was approved by the Executive Committee of National Authority, No fund was released and utilized due to discrepancy in the procedures and norms relating to accounting heads.

Annual Plan of Operation 2021-22

The Annual Plan of Operation for the year 2021-22 was not approved due to administrative reasons.

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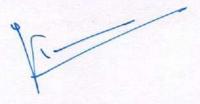
As per the approved Annual plan of operation 2022-23

SI. No	Sub-Heads (Category wise)	Proposed amount (Rs in lakhs)	Amount released by State Government	Achievement Financial (Rs. in lakhs)
1	Compensatory Afforestation	1228.89	1228.89	590.71
2	Catchment Area Treatment plan	55.00	55.00	55.00
3	Integrated Wildlife management plan	36.00	36.00	36.00
4	Net Present Value	2433.19	2433.19	1894.66
5	Interest	68.89	68.89	18.39
6	Others	0.00	0.00	0.00
	TOTAL	3821.97	3821.97	2594.76

c. Forestry and other related schemes (Physical and Financial) and activities carried out therein in the State in previous years from the fund received under the schemes of the Government in tabular form.

The details of financial achievement for the last three years are as below.

Sl. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in lakhs)
1	2019-20	1.	State Plan Schemes	44	7637.01
545	interpretation	2.	Shared Schemes (State and Centre)	19	5051.92
		3	Stateplan schemes (revenue expenditure)	42	6096.88
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	1988.00
2	2020-21	1.	State Plan Schemes	36	6174.97
		2.	Shared Schemes (State and Centre)	15	1447.31
		3	State plan schemes (revenue expenditure)	47	4433.33



SI. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in lakhs)
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	1606.79
3	2021-22	1.	State Plan Schemes	29	2179.73
		2.	Shared Schemes (State and Centre)	11	726.94
		3	State plan schemes (revenue expenditure)	56	2106.19
www.eedho		4.	Shared Schemes between State and Centre (revenue expenditure)	1	2041.83

d) Year wise total Forest area diverted in the various district/forst divisions of the State since 1980 in tabular form.

SI.No.	Year	No. of Cases	Forest land Diverted in Ha.
1	1981	1	20.230
2	1982	3	0.053
3	1983	22	106.292
4	1984	13	65.047
5	1985	10	11.592
6	1986	13	121.4561
7	1987	5	136.368
8	1988	8	43.143
9	1989	9	30.634
10	1990	11	23.765
11	1991	6	26.968
12	1992	5	10.967
13	1993	11	13.381
14	1994	11	2726.430
15	1995	10	18.150
16	1996	2	34.680
17	1997	5	68.250
18	1998	12	125.309

SI.No.	Year	No. of Cases	Forest land Diverted in Ha.
19	1999	21	140.2719
20	2000	17	117.1129
21	2001	13	148.609
22	2002	16	52.51
23	2003	12	49.265
24	2004	11	98.363
25	2005	17	9.249
26	2006	4	38.833
27	2007	9	56.642
28	2008	17	20.680
29	2009	16	26.830
30	2010	18	21.024
31	2011	15	24.193
32	2012	8	29.063
33	2013	14	36.510
34	2014	12	38.162
35	2015	16	491.091
36	2016	23	65.261
37	2017	14	3,240
38	2018	7	32.7655
39	2019	13	19.439
40	2020	5	24.962
41	2021	9	10.01
42	2022	33	49.995
43	2023	- 8	10.587
Tot	al	493	5197.331

e) <u>Year wise total Compensatory Afforestation carried out in the State since 1980 in tabular form.</u>

Sl.No.	APO for the year	Compensatory Afforestation done in Ha (up to March 2023)
1	1980 to 2010	2136.432
2	2010-11	241.520
3	2011-12	320.951



15	2022-23 TOTAL	3540.739
10	2022 22	82.570
14	2021-22	0.000
13	2020-21	0.000
12.	2019-20	2.190
11.	2018-19	44.640
10.	2017-18	24.400
9	2016-17	71.259
8	2015-16	148.104
7	2014-15 (Part -II)	85.870
6	2014-15 (Part -I)	84.998
5	2013-14	166.930
4	2012-13	130.875

f) Brief description and abstract of the Monitoring work done by the independent monitor (Third party monitoring) in the State.

The third party monitoring works were assigned to SSFRDT (Society for Social Forestry Research and Development Tamil Nadu) for the CAMPA works carried out up to 2019–20 and are in progress. Since no funds were released during 2020–21 and 2021–22, no work was taken up as such third party monitoring does not arise. The monitoring work for the years 2022–23 will be taken up in 2023–24.

g) Any other important information for consideration relevant for preparing Annual plan of operation.

As per the request vide Principal Chief Conservator of Forests Ref.no. TS5/23625/2021 dated, 03.06.2022, clarification is required to remit the amount available with the State CAMPA PD Account.

The levies such as Compensatory Afforestation, Net Present Value etc., realized from the user agency for the diversion of forest land in respect of Tamil Nadu State from 09.02.2019 to 31.03.2023 has to be reconciled and to be released to TN CAMPA Account.

- 2. Part II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other sitespecific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:
 - a) District /forest division wise details of new Compensatory Afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central government under Forest (Conservation) Act, 1980. The abstract details is as below: CA, CATP & IWMP

1

Sl.No.	Component	Physical	Unit	Financial (Rs in Lakhs)	From Interest (Rs. in Laklhs)
1	Raising CA plantation including Nursery etc.,	82.229	На	92.924	0.46
2	Planting of Taller Seedlings	113.820	На	453.590	0
3	Planting of dwarf species preferably Medicinal plants.	18.760	На	18.923	0
4	Providing Chain link fencing around CA area.	37.940	На	222.016	12.92
	Total			787.453	13.38

Sl.No.	Component	Physical	unit	Financial (Rs in Lakhs)
1	Catchment Area Treatment Plan	1	No.	59.80
2.	Integrated Wildlife Management Plan	1	No.	2.00

WORKS UNDER OTHERS HEAD OF ACCOUNT (STIPULATED IN DIVERSION ORDERS)

SI.No.	Component	Division	Amount (Rs.in lakhs)
1.	Removal of 10,00 ha of Lanatana and invasive Species in Chinnayampatti RF	Dindigul	111.100
	Planting of 20,000 plants of Thirugukalli andKiluvai in Chinnayampatti RF		
	Construction of 2 check dams;' Erection of chain link fence (1.5 Km) in Chinnayampatti RF		
	Total		111.100

b) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

The abstract details are as below: CA Maintenance.

Sl.No.	Component	Physical	Unit	Financial (Rs in Lakhs)	From Interest (Rs in Lakhs)
1	I year maintenance	81.37	На	49.462	0.000
2	Il year maintenance	62.82	На	10.368	0.000
3	Illyear maintenance	47.46	Ha	13.145	10.676
4	IV Year Maintenance	70.64	На	14.720	3.380

P

	Total			114.365	14.056
6	Restocking of older CA Plantation	89.63	На	25.604	0.000
5	V Year Maintenance	34,03	На	1.067	0.000

3. Part III – Activities to be undertaken from the Net present value and interest component referred in rule 5& rule 6.

Non-Site-specific activities to be done from NPV and Interest component.

a) District / Forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6

Abstract- 80% of NPV

SI.No.	Activities	Amount (Rs. In lakhs)
1	Aided Natural Regeneration	470.52
	New plantation - 765.95 ha. (Teak Padugai plantation and Mangrove)	
	Maintenance of older plantation – 584.00 Ha	
2	Improvement of wildlife habitat as prescribed in the approved wildlife management plan/working plan such as 1st year maintenance of invasive species of removed areas, Rescue centre, Extension of Ornithology conservation centre at Kazhuveli wet land, Retiring rooms for Antipoaching squad, Watch towers, Modernization of check post and to meet water requirements for Wildlife.	1170.33
3	Working Plan Activities	114.73
	Total	1755.58

Abstract - 20% of NPV

SI.No.	Activities	Amount (Rs. in lakhs)
1	Capacity Building/ Awareness Activities for all Divisions	45.00
2	Field Monitoring and evaluation by Monitoring teams	15.000
3	Other Activities at Sivagangai Division (survey and demarcation of CA land and construction of Cairns).	31.47
4.	Overhead Expenditure (Monitoring evaluation by Internal, External third party, Auditing of accounts by CA and CAG)	34.00
	Total	125.47

1

Conservation and Development of Forest and Wildlife Expense from 60% of Interest amount

SI. No	Component	Amount (Rs. in Lakhs)
1	To offset the incremental amount for Compensatory Afforestation and its Maintenance activities	27.436
2	Joint Forest Management Committee Interoperable Information Registry.	9.140
3	Unified mobile application for improving forest governance in Tamil Nadu.	10.070
	Total	46.651

Administrative Expenses from 40% of Interest amount

SI. No	Component	Qty	Amount (Rs. in Lakhs)
1	Wages for Data Entry operator 5 nos on contract basis -12 months at 25 days per month during the year 2023-24.	5	18.00
2	Wages for Accountant - 1 nos on contract basis -12 months at 25 days per month during the year 2023-24.	1	3.00
3	Wages for record assistant - 1 nos on contract basis -12 months at 25 days per month during the year 2023-24.	1	2.00
4	Maintenance and Replacement of peripherals, stationeries and other relevant procurement	LS	15.00
	Total		38.00

In order to comply with the directives of the Hon'ble High Court of Madras dated 13.10.2023, an amount of Rs 74.40 crores to be released by the National Authority to the NTCA for disbursement among eligible beneficiaries for the relocation of Thengumarahada village.

Accordingly, the outlay of the revised APO seeking Rs 42.1712 crores to the TN CAMPA, and additionally, Rs 74.40 crores needs to be released by the National Authority to the NTCA for disbursement among eligible beneficiaries for the relocation of Thengumarahada village is submitted below.



The Brief Outlay of the Revised APO 2023-24

SI. No	Sub-Heads (Category wise)	Amount available (Rs. In lakhs)	Approved amount (Rs in lakhs)	Revalidation sought in APO 2023-24 (Rs. in lakhs)	
1	Compensatory Afforestation	1958.72	901.818	638.18	
2	Catchment Area Treatment plan	30.70	59.801	0.00	
3	Integrated Wildlife management plan	15.89	2.000	0.00	
4	Net Present Value	3569.50	1881.05	488.53	
5	Interest	Interest	598.05		50.00
6	Others	1347.10	111.100	0.00	
77.44	Total	7519.96	3040.420 (A)	1176.71 (B)	
	Total F	Proposed Amount for the	APO 2023-24	(A+B) = 4217.130	
7	In compliance of the Hon the amount required to be National Tiger Conservati among eligible beneficiar village.	7440.00			
		TOTAL		7440.00	

Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA

Format for Annual Plan of Operation Summary Submission 2023-24

Annual Plan of Operation (APO) for the financial year 2023-24 of Tamil Nadu State CAMPA

1. Date of Receipt:

2. Date of approval of EC of State/UT: 25.10.2023

3. Date of approval of the Steering Committee: 02.11.2023

4. Total Amount/Outlay: 42.171 cr

5. Funds status with the State/UT along with outlay proposed

(Rs. in crores)

S.No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1.	Mandatory Activity		
-158	CA/PCA/Additional CA 3. 4.	25.9690	15.40
396	Catchment Area Treatment Plan	0.1580	0.59*
Hill.	Integrated Wildlife Management Plan	0.3070	0.02
	Others	TO RESTRUCT IN THE REAL PROPERTY.	
2.	Net Present Value	41.0803	23.69
3.	Interest	6.4855	1.36
4.	Other Components	13.4710	1.111
	Total	87.4718	42.171*

Note: * Funds may be transferred from 'Others' head, since the User Agency has deposited the fund for CATP Activity.

6. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	865.66	700.00	700.00	435.525
2019-20	0.00	0.00	0.00	56.48**
2020-21	7598.43	6662.28	0.00	0.00
2021-22	0.00	0.00	0.00	0.00
2022-23	6792.09	3822.00	3822.00	2594.76

Note: ** The fund was utilized for Compensatory Afforestation activities from the unspent balance amount available in the PD Account as per Government of India guidelines.

in the second second

^{**} Amount proposed including Revalidation

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

(Rs. in crore)

Year	CSS	484 H	CA	AMPA		cheme Fund evant head	Any other scheme
	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure/ Provisions	
	a. Implementation of Forest Fire Prevention & Management	1.67		Nil	Forest Fire Prevention & Mitigation	Nil	
2020 -21	b. Integrated Wildlife Management Scheme	3.81		Nil		Nil	
	c. Project Tiger	21.57		Nil		Nil	
	d. Project Elephant	0.00		Nil	Asian Elephant Depredation & its Mitigation Measures	2.12	
	a. Implementation of Forest Fire Prevention & Management	Nil	alidu pakesa	Nil	Forest Fire Prevention & Mitigation	Nil	
2021 -22	b. Integrated Wildlife Management Scheme	6.05	37 30 37 Ef	Nil			
	c. Project Tiger	26.71		Nil		416 (1818) 464 1	
	d. Project Elephant	2.90		Nil	Asian Elephant Depredation & its Mitigation Measures	0.27	
2022 -23	a. Implementation of Forest Fire Prevention & Management	4.0355			Forest Fire Prevention & Mitigation	1.88	
	b. Integrated Wildlife	2.71		0.36	Nil	Nil	

The state of the s

Year	CSS			CA	MPA	State Plan/ Scheme Fund under a relevant head		Any other scheme
	Na	ame of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure / Provisions	Name of the scheme	Expenditure/ Provisions	
		Management Scheme						
	C.	Project Tiger	10.20		Nil	Nil	Nil	
	d.	Project Elephant	1.92	57418 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Nil	Elephant Conservation scheme	1.26	
	a.	Implementation of Forest Fire Prevention & Management	4.50		Nil	Forest Fire Prevention & Mitigation	APO under Progress	
2023 -24	b.	Integrated Wildlife Management Scheme	18.193		0.02	Nil	Nil	
	c.	Project Tiger	61.80		Nil	Nil	Nil	
	d.	Project Elephant	30.692		Nil	Elephant Conservation scheme	1.150	

^{*}Provision made in 2023-24. Details to be filled up in Annexure IV

8. Status of Compensatory Afforestation

(Area In Ha.)

Afforestations site specific submitted approved p diversion of FC Act, 198	scheme along wit roposal f forest l	th for and under		as per s	ried out in ite specific 23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
4006.635		4006.635	3616.419		3616.419	132.580	90.26%	390.216

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be	e completed in Financ	ial Year (in Ha)
A STATE OF THE PROPERTY OF THE	2023-24	2024-25	2025-26
390.216	132.580	116.108	116.108



10. Details of APO are as under

(Amount in Rs. Crore and Area in Ha.)

SI. No	CAF Act/Rules			outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
1.	Site-specific	activities as per Section 6(a) of the	e CAF Act, 2	016			
	Mandatory	Compensatory Afforestation		Hereal Co			Mary A
	Activity	i. Advance soil work					
		ii. Nursery raising	156.271	1.562	10,802	24-25,51-52	
		iii.New plantation	253.130	5.6886	43,826	25-27,52	THE DE
		iv. Maintenance of existing / older plantation	924.526	2.7293	11,053	28-30,53-56	
		Catchment Area Treatment Plan					
		i. Watershed management		Shi krishe	111111111111111111111111111111111111111		
		ii. Plantation to check erosion	5.000	0.598	577	31	
		Integrated wildlife Management Plan	inas ou sele				
		i. Habitat management for flora and fauna (Food/cover/water management)	20.000	0.02	193	32	
		ii. Weed removal	Education.	-8.8.a.			
		iii.Human wildlife Conflict management	e de mes de		105 W		
		Other (Site Specific activities in accordance with FC proposal) including chain link fencing	Male may	6.4797	32,174	28,33,52-53	
	T.	Total site specific activities under CA		i de la composición dela composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición dela composición de la composición dela c			
30		* Note - Details as per FC	Treats at a	ST WEST			
Y G		proposals as Annexure		Daniel and			
2.		Activity as per	Rule 5(2) of	CAF Rules	, 2018		
	5(2)a	ANR					Working Plan provisions
FEE		i. Advance soil work	Nil	Nil	Nil	9 35	
		ii. New plantation	90.95	1.100	10,628	34-36	As per
		iii. Maintenance	574.00	0.979	9,459		Working
		iv. Nursery raising	663.00	2.626	25,372		plan provision

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SI. No	CAF Act/Rules	Activity	Proposed	outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
		faces	Phy. Target	Fin. Target			
	5(2)b	AR Regist James	fisa ndio	12 35 q 25 q	rusigi persidi.	102-1718	Working Plan provisions
		i. Advance soil work	Nil	Nil	Market 1	Digitalisto _	As per
		ii. New plantation	355.75	1.762		57	Working
		iii. Maintenance	22.00	0.065		57	plan
		iv. Nursery raising	50.00	0.146	他是是	57	provision
	5(2)c	Silvicultural Operations	antie vest. Alson et alson in Demokratie	skodo skodo s A Igar	irfviso		Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	Nil	Nil			
		ii. Any other relevant activities	Nil	Nil	E/BIVE DE	BEHELL	EE HALL
	5(2)d	Protection of Plantations and forests	SITE SILVANI	Short In bons			
		i. Demarcation of forest boundary	1073.68	0.0218		57	
		ii. Patrolling (hiring of vehicle)	Nil	Nil			
		iii. Purchase of equipment's relevant for patrolling	Nil	Nil			
		iv. Any other relevant activities	Nil	Nil	MUMP IN		
	5(2)e	Pest and disease control in forests		morb an			
		Site specific measures for controlling pest and disease as per report of Technical Agency	Nil	Nil	Selection of the select		
	5(2)f	Forest fire prevention and control operations		Circles Con			
		i. Fire line (creation & maintenance)	Nil	Nil			
		ii. Fire watchers	Nil	Nil			
		iii. Purchase of fire equipment	Nil	Nil			
		iv. Any other relevant activities	Nil	Nil			

SI. No	CAF Act/Rules	les		d outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
		The second secon	Phy. Target	Fin. Target			
	5(2)g	Soil and moisture conservation works	Alleniery Propins				
		i. Water bodies (Name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	32	3.90	37,681	42-44	As per Working plan provision
		ii.Any other relevant activities		0.05	483		
	5(2)h	Voluntary relocation of villages from protected areas		t bukasi			
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)	Nil	Nil			
	5(2)i	i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	620	2.37	22,734	37-40,58	As per Working plan provision
		ii. Human wildlife conflict management	Nil	Nil			
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict	Nil	Nil			
		iv. Any other relevant activities (Working plan activity & Wetland)	LS	1.90	11,082	44-45,58	As per Working plan provision

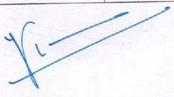
SI. No	CAF Act/Rules	Activity	Proposed	outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
		Segun to tage a	Phy. Target	Fin. Target			
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	Nil	Nil			
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	2 Nos	4.32	26,570	37,58	Project Elephant – Elephant Rescue & Rehabilitati on Centre at Trichy.
	5(2)1	Supply of wood saving, cooking appliances and other forest produce saving devices.	Nil	Nil			
	5(2)m	Management of biological diversity and biological resource	2011	BE IDIO			
		i. Creation of seed stock / Orchards	Nil	Nil			
		ii. Research Plots	Nil	Nil	and the		PRESENT
		iii. Any other relevant activities	Nil	Nil			
3.		Activities as per f	Rule 5(3) of	the CAF R	ule, 2018		
	5(3)a	Establishment, Maintenance of modern nurseries		1890			
		i. Detailed estimate of nursery	Nil	Nil	4 4		
		ii. Any other relevant activities	Nil	Nil			
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	es man	in in the second			
		i. Publicity	Nil	Nil			
		ii. Documentation	Nil	Nil			
		iii. Conference/Workshop	Nil	Nil			

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SI. No	CAF Act/Rules	Activity	Propose	ed outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i. Wireless	Nil	Nil			
		ii. Phones	Nil	Nil			
192		iii. Computers	Nil	Nil		The second	
		iv. Maintenance	LS	0.25		58	-
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts i. Details of roads					
		ii. Watch towers	5 Nos	1.00	0.555	10 11 50	
		iii. Check post	4 Nos	1.00	9,662	40-41,58	
		iv. Timber depot	5 Nos	0.21	1,932		
		v. Any other relevant activities (Forest outpost at coastal area and islands)	3 Nos	0.16	4,348	41	
	5(3)e	Construction of residential and official buildings (Retiring room for antipoaching squad	4	1.00	9,662	40-41	Details of existing buildings in last five years furnished below: as Table 1
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nil	Nil			
	5(3)g	Survey and mapping for APO monitoring	LS	0.3147	Nil	48	

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SI. No	CAF Act/Rules	Activity	Proposed	outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
		end den	Phy. Target	Fin. Target			
	5(3)h	Independent 11 concurrent monitoring and Third party monitoring and evaluation		Lumber Linguistischer Agustinischer	THUS I		
		i. Independent concurrent monitoring	LS	0.075	Nil	49,59	
		ii. Third party monitoring and evaluation	LS	0.48	Nil	49,59	
		iii. Auditing of Accounts by CA & CAG.	LS	0.057	Nil	59	
	5(3)i	Publicity cum awareness programme	MINISTER OF	105 A 911	and an in-		
		i. Publicity for common people	45 Nos	0.225	Nil	46	
		ii. Training for staff	45 Nos	0.225	Nil		
	5(3)j	Production and distribution of quality planting material (A detailed plan)	Nil	Nil	Nil		
	5(3)k	Forest certification and development of certification standards by agency	Nil	Nil	Nil		
4.		Activities as pe	r Rule 6(a)	of CAF Rul	es, 2018		
4.	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		0.274	2647	24-30	
	6(a)ii	To offset increment cost of CAT at increased wage rate	0.00		Nil		
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	0.00		Nil		
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	0.00		Nil		
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members	0.00	engelor engelor	Nil		
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	0.00	iser to	Nil	1.45	



SI. No	CAF Act/Rules	Activity	Proposed	d outlay	Green Employm ent to be generate d (in Man days)	Page No. of the APO	Remarks
			Phy. Target	Fin. Target			
5.		Activities as per	Rule 6 (b)	of CAF Rule	es, 2018		
	6(b)i	Management of office establishment State CAMPA CEO with detail					
	6(b)ii	Office equipment including computers and peripherals and its maintenance	LS	0.21		50,60	
	6(b)iii	Hiring of staff cars for the use only for CEO office	Nil	0.15		50,60	
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	Nil	0.30		60	
	6(b)v	Other contingencies for management of State Authority	LS	0.23		50	
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	LS	0.192	in physical control of the control o	49-50	

Note: Table 1

Name of the scheme	Year	No. of Buildings	Expenditure (Rs in lakhs)
JB building construction	2018-19	10	119.02
	2019-20	26	651.30
	2020-21	2	320.00
	2021-22	29	219.098
	2022-3	77	1200.12
	Total	144	2509.538

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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

No No	Activities	CA	САМРА	CSS (Centrally Sponsored Schemes)	CSS (Centrally Sponsored Schemes)	Externa Manag Pro	External Aided Management Project	State	State Plan	Any other scheme (TBGP)	r scneme GP)
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in	Area in	Rs. in
		ha	crores	ha.	crores	ha.	crores	ha.	crores	ha.	crores
1.	Fire Prevention	N	N.		4.1838	Ē	Ž				at
	and control		5.141								200
2	Wildlife	LS	0.36		11.04	Ë	Ē		25.9321		
	Management								C		
3	Forest Protection	25500M	2.29	Ē	Ē	Z	Z		2.0		
4	Project Tiger	Z	Z		40.82	Ē	Z		Ē.		
L	Project Elephant	Ī	Z		7.74	Ē	Ë		2.41		
9	Green India	ī	ïZ	ΞN	Ξ	Ē	Ē				
	Mission										2000
7.	Forest	Ē	īZ	Ē	Ē	Ē	Ē			3	10.14
	Infrastructure						1112	-	0.5	01	70.0
00	Vehicles	SJ	0.05	Z	Z	Z	E .	2	0. 1	3 2	10.0
6	Office	SJ	0.13	Z	Ē	Ē	Ē	S	0.7	2	0.395
	Establishment						100	-	0		
10.	1	Ž	Ē	Ž	Ē	Ē	Ē	3	2		
	buildings										

Note *Since many activities are involved in the scheme is not possible to calculate the Physical target in Ha.



DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme

2023-24* expected

1. Fire Prevention Area in Rs. in ha. crore and control operations 2. Integrated 20.00 0.02 Wildlife Management LS 2.20 4. Project Elephant* Nil Nil Nil Nil Mission Nilson LS 2.75 Infrastructure		(Cont	CCO Contraction	Externa	External Aided	Stat	State Plan	Any othe	Any other scheme
Physical Area in Area in ha. Fire Prevention and control operations Integrated Wildlife Management Forest Protection Project Elephant* Nil Green India Mission Forest Infrastructure		Sponsored Schemes)	ored nes)	0.	Project				
Area in ha. Fire Prevention Nil and control operations Integrated 20.00 Wildlife Management LS Project Tiger* Nil Project Elephant* Nil Green India Nil Forest Infrastructure	Financial P	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
Fire Prevention Nil and control operations Integrated 20.00 Wildlife Management LS Project Tiger* Nil Project Elephant* Nil Green India Nil Forest Infrastructure	Rs. in /	Area in	Rs. in	Area in	Rs. in	Areain	Rs. in	Area in	Re in
Fire Prevention Nil and control operations Integrated 20.00 Wildlife Management LS Forest Protection LS Project Elephant* Nil Green India Nil Forest Infrastructure LS	crores	ha.	crores	ha.	crores	ha	Crores	ha	Croros
operations Integrated 20.00 Wildlife Management Forest Protection LS Project Tiger* Nil Project Elephant* Nil Green India Nil Mission Forest Infrastructure	Ē		4.5**	ij	III				
Integrated Wildlife Management Forest Protection Project Tiger* Nil Green India Mission Forest Infrastructure									
Management Forest Protection Project Tiger* Project Elephant* Nil Green India Mission Forest Infrastructure	0.02		18.193	Ni	Nil				
Forest Protection LS Project Tiger* Nil Green India Nil Mission Forest LS									
Project Tiger* Nil Project Elephant* Nil Green India Nil Mission Forest LS	2.20		II.	N.	iiN		****		
Project Elephant* Nil Green India Nil Mission Forest LS	Nil		61.800	I.N	II.	Niil	Z.Z		
Green India Nil Mission Forest LS Infrastructure	II Z		30 600	2	II.		IIN .		
Mission Forest LS	Nil		30.032	IIN.	IIN :		1.15028		
Forest LS Infrastructure	,			Ē	Z				
	.75	II.	Ē	Ē	Ī		2.194		
8. Vehicles LS 0.20	.20	- N	Ē	II.	III				
9. Office LS 0.38 Establishment	38	Ē	Ī	Ē	Z				
10. Hiring of buildings Nil Nil	II.	ī	N. N.	I.N	N.				
11. TBGP Scheme**									

Note *Since many activities are involved in the scheme is not possible to calculate the Physical target in Ha.

** Rs.137.00 Crores for the year 2023-24 has been proposed and awaiting for High level Steering Committee approval



Annexure - III

FC Proposal Details										***************************************		The state of the s
Area Location			310		CA Area as per FC proposal		CA Exe	rted	A Proposed for cu Financial year		naining CA	Interest Amount to offset incremental
								-	Direction! City	Dhuele	Fin	cost of CA / PCA
	N closed of a second	Vame of Division		Area	Location	Fin	Physical	LII	Physical	riiysic	1111	
Detailed Dataile	No Name of Circle	Manife of Street						The Parkhal	La Unit	the Ha	(in lakhe)	(in lakhs)
Project Name / Details (in lakhs)			Project Name / Details	(in Ha.	(KML file)	(in lakhs)	(III Ha.)	(in lakins)	(in ria,	(SII)	(cirianis)	

ì		L'Kaising of compensation of the comme	olitomate and the charles	on of ros	of from Pudupatti to Kedamalai - km 0/0 to	11/375 throu	gh Puant	patti Kest	rved rores	t of Rasipur	ram Kange	-	
-	Diversion of 2.7	71 ha. of forest land	Diversion of 2.71 ha. of forest land at Pudhupatti Reserved Forest for the norman of reach from the properties of the pr	2010	CA land identified in S.F No.324/62 in								
0,	Salem	Namakkal	(Advanced nursery raising in (1st year work))	5.42	Mangalapuram Village of Rasipuram Taluk in Namakkal District.	50.85	0.00	0	5.65	6.53	50.85	45.2	0.00
			Holiur A Marium Marium – km 6/0 to 23/625 through Mailur Reserved Forest of Rasipuram Range	Melur	km 0/0 to 23/625 through Mallur Reserved	Forest Reser	ved Fore	st of Rasig	uram Rang	9			
-	Diversion of 5.5	96 ha, of forest land	for formation of road from Keelul to Vadagem		CA land identified in S.F No.324/62 in						00000	00000	00 0
	Salem	Namakkal	(Advanced nursery raising in (1st year work))	11.92	Mangalapuram Village of Rasipuram Taluk in Namakkal District.	108.38	0.00	0	12.15	14.05	108.38	96.23	0.00
+	To the second	net land for four lan	2	malai We	st RF) - 0.88 Ha.		-	-				-	
1	Diversion of For	est Faile for for fail			i) Rameshwaram								
3	OFF	Pamanadhaouram	Raising of taller seedlings (30x45cm)	30	RF - 22 Ha. (Thangachimadam) N: 9.28606 E: 79.23773	,			30	15.39			0.00
	(ii) Sayalkudi Mariyur RF - 8 Ha. Mariyur Nursery N: 9.143141 F- 78.548164								
_			The second board Thirticonan RF	DE 30	Thirukonam RF								
	Frection of 11 K	TV Feeder (HT) EB Pc	ost from Ayyur to Pukkuzhi village across kangukuli	all Mr alle	The state of the s					0000			000
	Trichy	Ariyalur	For Raising Compensatory Afforestation Plantation	0.0768	Vanagaram RF	0.296			0.15	0.592	,		0.00
T		1	A Variation of additional source with pump house at Ayyanaliur- FPTI NWA I EK/1 42b 13/202	onstruct	on of foot bridge for creation of aditional source	ce with pump	nouse at A	yyanallur-	PINWAIE	K/142613/202	17	-	
	Diversion of 0.1	925 na of Porest Lar	Raising Advance Teak Nursery for Teak Planting	0.386	Inside Maharajapuram RF N11.06334°	2.96	- 1		0.386	2.96			0.4
	Trichy	Thanjavur	under Compensatory Ariotestation in Neuroscienter Range of Thanjavur Division		E0/9.400/5								
	Trichy	Thanjavur	Raising Teak Plantation under Compensatory Afforestation in Kumbakonam Range of Thanjavur Division	0.386	Inside Maharajapuram RF N11,07185* E079,40819* N11,07171* E079,40858* N11,07152* E079,40918* N11,07118* E079,40876*	2.44	-		0.386	2.44			90.0
		1	TAMBERGO for exertion of 230 KV DC transmission line through Thirutheri RF.	C trans	nission line through Thirutheri RF.								
9	An area of 3	3.85 Ha was diver	ted to TANGEDOO IOI election of the		N12.79154 E079.98302 N.12.79208	16.820	0	00000	7.7	11.688		THE STATE OF	00.00
0	Chennai	Chengal pattu	Raising Nursery in Appur RF	7.7	E079.98312 N12.79297 E079.98352	10.020	, ,						
		oo the man divort	s o on the man discorded to Highway Department for laying and periodical maintenance of Sembakkam Road through kattur Kr.	veriodica	Il maintenance of Sembakkam Road th	rough Kattur	KF.	-					
1	An area of t	0.28 Ha was diver	ted to might way beginning	0 50	N12.707766 E80.114491 N.12.707249	12.640			0.56	0.850			00'0
a	Chennai	Chengal pattu	Raising Nursery in Kattur RF	0.00	E80,114263 N12,707218 E80,115211	A CONTRACTOR OF THE PERSON OF	1	-					

N.I.	SI.No Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CAE	CA Executed	CA Propose Financ	CA Proposed for current Financial year		Remaining CA	Interest Amount to
	10		Project Name / Details	Area	Location	Fin	Physical	Fin	Physical	El.	Physical	Fin	cost of CA / PCA
	Manual Indian		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	(in Ha.	(in Ha.) (KML file)	(In lakhe)		1					
80	For compens. Reliance Jio I	atory afforesation nfocom Limited,	For compensatory afforesation in degraded forest area based on GOI, MOEF &CC, Integrated Regional Office Chennai F.No.4-TNB078/2022-CHN /1019 Stage -II Approval letter dated 21.09.2022. for M/s.	IOEF &C.	C, Integrated Regional Office Chenn 9) dept. dated 17.10.2022. Planting w	ai F.No.4-TNE	3078/2022	-CHN /101	(in Ha.) 19 Stage -II	(in lakhs) Approval le	(in Ha.)	(in lakhs) d 21.09.20;	(in lakhs) 22. for M/s.
	Villupuram	Villupuram	Raising Nursery	1 08		200	Liveri duri	47-C7 61					
0	Proposal for c 400 Kv SS to c	diversion of 11.87 common point of	Proposal for diversion of 11.8726 ha of forest land in Thamaraipakkam Reserve Forest land and Palavakkam Reserve Forest of Tiruvallur Forest Division for erection of 400 Kv SN Manali, 400 Kv SS & Korattur 400 Kv SS in Channai Region	eserve Fr	orest land and Palavakkam Reserve orattur 400 Kv SS in Chennai Region	Forest of Tiru	1.08 avallur Fo	0.00 rest Divisi	1.060 ion for erec	0.21 tion of 400	W EHT	0 ine from T	0.00 hervaikandiga
m	Chennai	Thiruvallur	Raising Nursery	24.00	N 13.35575, E 079.937340	35 160	-	0000	040 000				
10	The Conveyor	Pipeline crosson	The Conveyor Pipeline crossong Korampallam canal in Mullakadu RF of Thoothukudi Range -0 17688 ha	Thoothuk	cudi Range -0 17688 ha		,	0000	24.000	35.16	0	0.000	00:00
	KMTR	Thoothukudi	Raising Nursery and Planting 30x45 seedlings in Srivalkindam Barasa	0.177	N 8.702215								
11	Installation of	Solar Powered A	Installation of Solar Powered Aviation Obstruction Lights at the peak of Vallanadu Hills V	allanadu	E 77.879597 Hills Vagaikulam Thoothukudi . 04 U.	6.092	0	0.000	0.177	2.890	0	0.000	0.00
	KMTR	Thoothukudi	Raising Nursery and Planting (30x45 Seedlings) in	0,00	N 8.70244	na.							
			Srivaikundam Range	0.010	E 77.879655	0.329	0	0.000	0.010	0.164	0.000	0.000	00'0
								O. L. Later	00000	-			

Dibersion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri Ghamapuri Gham	P	lanting of See	edlings in CA la	II. Planting of Seedlings in CA land/Degraded Forest					Sub total	82.229	92.924			0.460
Dharmapuri Dharmap	-	I) Diversion (Ltd.Dharmap	of 9.12Ha of Fore. Juri-6.36 (Kalappa	st Land in Vellore and Dharmapuri Districts in ampadi RF) Vellore-2.76 / 9.12	n Tamil	Nadu for Construction of 800kV HVDC trai	nsmission	n line fro	m Raigar	h to Pugal	ur in favour	of Powe	r Grid Cor	poration of India
Dharmapuri Dharmapuri Water supply arrangements to the planted seedlings including digging bore well, overhead fank with pump room, pressure pumps and pipe line arrangements with Solar energized power system etc Falappambadi RF (12.074869, 77.929231) 20.000 0 0.000 0 20.000 12.75 0.000 Dharmapuri Dharmapuri Dharmapuri Dharmapuri Dharmapuri Engaging protection mazdoor 2Nos for 5 years. 12.75 Kalappambadi RF (12.074869, 77.929231) 12.750 0 0.000 0 12.75 0.000	m	Dharmapuri	Dharmapuri	Planting the talker seedlings @ 500Nos. per ha. for 12.75ha.	12.75	H	72.741	0	0000	12.75	70 744	45.04	000	000
Dharmapuri Dha				Water strong arrangements to the state of					20000	2.3	14.14	12.73	0.000	0.000
Dharmapuri Dharma puri Providing drip irrigation system for the planted seedlings @ Rs.1.00 lakh per ha. with all accessories. 12.75 Kalappambadi RF (12.074869, 77.929231) 12.750 0.000 0 12.75 0.000 Dharmapuri Dharma puri mandays) (2Nos.x.25days per month x 60 months = 3000 12.75 Kalappambadi RF (12.074869, 77.929231) 9.795 0 0.000 0 3.140 12.75 6.655		Dharmapuri	Dharma puri	seedings including digging bore well, overhead tank with pump room, pressure pumps and pipe line arrangements with Solar energized power system etc.,	12.75		20.000	0	0.000	0	20.000	12.75	0.000	0.00
Dharmapuri Dharmapuri Dharmapuri seedlings or ministration accessories. Class a construction mazdoor 2Nos for 5 years. Kalappambadi RF (12.074869, 77.929231) 77.929231) 12.750 0.0000 0 12.750 12.75 0.000 Dharmapuri Canagaing protection mazdoor 2Nos for 5 years. 12.75 Kalappambadi RF (12.074869, 77.929231) 9.795 0 0.000 0 3.140 12.75 6.655				Providing drip irringtion greatest feether										
Engaging protection mazdoor 2Nos for 5 years. CaNos.x 25days per month x 60 months = 3000 12.75 Kalappambadi RF (12.074869, 77.929231) 9.795 0 0.000 0 3.140 12.75 6.655	3	Dharmapuri	Dharma puri	seedlings @ Rs.1.00 lakh per ha. with all accessories.	12.75	Kalappambadi RF (12.074869, 77.929231)	12.750		0.000	0	12.750	12.75	0.000	0.00
Dharmapuri Dharma puri (2Nos.x.26days per month x 60 months = 3000 12.75 Katappambadi RF (12.074869, 77.929231) 9.795 0 0.000 0 3.140 12.75 6.655				Engaging protection mazdoor 2Noc for E						MALL LINES				
	- 2	Dharmapuri	Dharma puri	(2Nos.x 25days per month x 60 months =3000 mandays)	12.75		9.795	0	0.000	0	3.140	12.75	6,655	0.00

Si.No Name of Circle 2 Diversion of F a SMTR								Financial year	al year			offset incremental
Diversion	cle Name of Division		Area	Location	Fin	Physical	FI	Physical	Fln	Physical	l Fin	cost of CA / PCA
		Project Name / Details	(in Ha.) (KML	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
	To the foreign	2. Therkumalai West RF) - 0.88 Ha	naru (Th	erkumalai West RF) - 0.88 Ha.								
	of Forest Land for 10	ur laning of NT-4-15 in vager con to		i) Rameshwaram								
	Ramanadhapuram	Plantations in degraded forests area in Ramanathapuram Forest Division with Carnatic Umbrella Thorn species and other NTFP species	30	RF - 22 Ha. N: 9.247190 E: 7339290 N: 9.250590 E: 79,323010 N: 9.247368 E: 79,325772 N: 9.244980 E: 79,323520 ii) Sayalkudi Mariyur RF - 8 Ha. N: 9.161520 E: 78,633560 N: 9,162000 E: 78,635848 E: 78,634390 E: 78,634390				30	51.73344			0.00
Diversion General N	of 9.12 ha of forest I	Diversion of 9.12 ha of forest land in Dharmapuri (6.36 ha) and Vellore (2.76ha.) Forest Divisions forests areas for construction of 800 KV-HVDC transmission line from Raigarh to Pugalur in favour of Assistant General Manager, Power Grid Corporation of India Ltd., Banglore under Forest (Conservation) Act, 1980	76ha.) Fc Forest (C	vrest Divisions forests areas for const onservation) Act, 1980	ruction of 8	00 KV-H\	/DC trans	mission lin	e from Rai	garh to F	ugalur in t	avour of Assistant
a Vellore	Vellore	(Raising Nursery and Planting Operation 5520 Nos)	5.52	N13.016064 E78.924032	25.98865	0	0	5.52	8.500	5.52	17.48865	0.00
Diversion Tiruvalan	n of 5.382 ha of forest n, Vellore District un	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvalam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvalam, Vellore District under Forest (Conservation) Act, 1980	ction of 4	100 KV-D/C Pugalur Tiruvalam transmi	ission line i	n Favour	of Deput	/ General M	lanager, Po	ower Gric	d Corporat	on of India Ltd.,
a Vellore	Vellore	(Raising Nursery and Planting Operation 10762 Nos)	10.74	N12,991519 E79,360346	161.23641	0	0	10.74	19.886	10.74	141.35077	0.00
Diversion Act, 1980	n of Forest Land 5.42	Diversion of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Banglore – Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980	livision f	or Construction of 4-Lane Banglore –	Chennai Ex	presswa	/ by Natio	nal Highwa	ys Authori	ity of Indi	ia under Fo	rest (Conservation
a Vellore	Vellore	(Raising Nursery and Planting Operation 10840 Nos)	10.84	N12,991752 E79,360057	75.22222	0	0	10.84	21,478	10.84	53.74377	0.00

- N	N S S S S S S S S S S S S S S S S S S S		FC Proposal Details		CA Area as per FC proposal		CA Ex	CA Executed	CA Propose	CA Proposed for current Financial year	Remai	Remaining CA	Interest Amount to
2	anne or circle	Name of Division	Project Name / Defails	Area	Location	Fin	Physical	F	Physical	Fin	Physical	Fin	cost of CA / PCA
				(in Ha.) (KML	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhe)	(in Ha)	1	(in labbe)
9	iversion of 0 ange of Tiru	.845 Ha of Forest battur Forest Divis	Diversion of 0.845 Ha of Forest land in Alangayam RF for widening and improvement of Range of Tirupattur Forest Division under Forest (Conservation) Act 1980	provem	ent of Polur-Jamunamarathur- Alangayam- Vaniyambadi Road – Km 58/6 to 61/2 with paved shoulders (SH 215) of Alangayam	am- Vaniy.	ambadi R	oad – Km	58/6 to 61/	2 with paved	pinous p	ers (SH 21	5) of Alangayan
a Ve	Vellore	Thirupathur	(Raising Nursery and Planting Operation 1690 Nos)	1.69	N 12.51316, E 78.67873	36.56112	0	0	1.69	11.29189	1.69	25.26923	00.0
7 Of	iversion of 4.	47 ha of forest lar orest Division und	Diversion of 4.47 ha of forest land in Andiyappanur Reserve Forest of Tirupattur Forest Division in Vellore District for establishment of 33/11 KV new substation in Pungampattu nadu village of Tirupattur Range of Tirupattur Range	pattur F	Jorest Division in Vellore District for est	ablishmen	t of 33/11	KV new s	ubstation	n Pungamp	attu nad	u village o	f Tirupattur Ran
p vel	Vellore	Thirupathur	(Raising Nursery and Planting Operation 8940 Nos)	8.94	N 12.588791, E 78.771430	57.74029	0	0	8.94	26.20811	8.94	31.53218	0.00
Ö	version of 3.	85 Ha of Forest la	Diversion of 3.85 Ha of Forest land diversion of Thriutheri RF erection of 230 KV DC transmission line from Cuddalor to Veerapuram	30 KV E	C transmission line from Cuddalor to	Veerapura	me						
5	Chennai	Chengalpattu	Planting in Appur RF	7.7	N12.79154 E079.98302 N.12.79208	16.820	0	0.000	7.7	48 957	c	0000	0000
5	Chennai	Chengaipattu	Planting in Kattur RF	0.56	N12.707766 E80.114491 N.12.707249	12.640	0	0.000	0.56	3 560		0000	
Fo	v compensati NGEDCO.an	tory afforesation i	For compensatory afforesation in degraded forest area based on GOI, MOEF &CC, Integrated Regional Office Chennai F.No.4-TNB088/2022-CHN /1357 Stage -II Approval letter dated 16.12.2022. for TANGEDCO. and G.O. (Ms) No. 7, ECC and F (Fr. 10) dept. dated 02.01.2023. Planting work will be takent during 23-24	EF &CC	Integrated Regional Office Chennai F. g work will be takent during 23-24	No.4-TNB	088/2022-	CHN /135	7 Stage -II	Approval let	tter dated	d 16.12.202	
>	Villupuram	Villupuram	Planting of Seedlings	1.080	N11.800698 E78.809493 N11.801551				1 080	2007		0000	0000
10 400	Proposal for 0 Kv SS to co	diversion of 11.87 ommon point of TI	I) Proposal for diversion of 11.8726 ha of forest land in Thamaraipakkam Reserve Forest land and Palavakkam Reserve Forest of Tiruvallur Forest Division for erection of 400 Kv EHT line from Thervalkandigai, 400 Kv SS Manali, 400 Kv SS & Korattur 400 Kv SS in Chennai Region	eserve F	orest land and Palavakkam Reserve Fo	rest of Tir	uvallur Fo	orest Divi	sion for ere	ection of 400	0 Kv EHT	F line from	U.Ugu Thervaikandig
Š	Chennai	Tiruvallur	Planting	24.00	24.00 N13.35575 , E0 79.937341	150.480	0	0.000	24	150.48	0	0000	0000
-							0.1		20000	04:001	,	0.000	0.000

III. Planting of Dwarf Species/ Medicinal Plants under Transmission line
||) Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12

						STATE OF THE PARTY	Service Contract	A SAME ASSESSED.						
ø	Dharmapuri	Dharma puri	Medicinal Plants / Dwarf Species	6.36	Kalappambadi RF (12.074869, 77.929231)	17,585	0	0.730	98 36	R 523	35	10 330	0000	
	III Divorcion of	found found to the	M Diversion of females and the						2000	0.000	0000	0.002	0.000	

II) Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of india Itd., Bangalore

	The state of the s												
в	Dharma puri	Dharmapuri	Medicinal Plants / Dwarf Species	144	OF THE PARTY OF								
			The state of the s	4 Inoppur RF (11.969369, 78.051890)	20,46	0	1.424	12.4	12.400	12.4	6 636	0000	
								İ	-				
						Sub-total		18 760	18 022	100000000000000000000000000000000000000		0000	

			FC Proposal Details		CA Area as per FC proposal		CA Executed		CA Proposed for current Financial year	l for current al year	Rema	Remaining CA	Interest Amount to offset incremental
N	SI No Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
5			Project Name / Detalls	(in Ha.)	(in Ha.) (KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
IV.	IV. Chain link fencing	ing		M limi	du for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India	ansmission	n line from	Raigarh	to Pugalur	in favour o	f Power	Grid Corp	oration of India
-	Diversion of 9	Diversion of 9.12Ha of Forest Land in Ve	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tallin Nature 1975 (1975)	all la				,					
	Ltd.Dnarmapt	Obermanuri	Chain link fencing around plantation to prevent	12.75	Kalappambadi RF (12.074869, 77.929231)	30.600	0	0.000	12.75	42,416	12.75	0.000	11.82
8	Dharmapun	Chairmapun	Dharmapun Chemispun blottc pressure because Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest	(4 55 h)	of Dharmapuri Range and Noolhalli a	and Reddil	nalli Reser	ved Fores	st (10.85 ha) Dharmapı	ıri Rang	e of Dharm	napuri Forest
7	Diversion of f Division for la	forest land to the a sying of 765 KV SI	Diversion of forest land to the extent 12.40 ha in Nathanalli Reserve Forest (1.30 lie) of Dharmapuri in favour of Chief Manager, Power Grid Corporation of india ltd., Bangalore Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of india ltd., Bangalore	n Nagap	attinam to Dharmapuri in favour of Chi	ief Manage	er, Power (3rid Corp	oration of	ndia Itd., Ba	angalore		
m	Dharmapuri	Dharmapuri	Chain link fencing around plantation	24.8	Thoppur RF (11,969369, 78,051890)	58.032	0	0.000	24.8	58.032	24.8	0,000	0.000
3	For diversion	of 5.62 Ha. Bit.1	For diversion of 5.62 Ha. Bit.1 for mining by TAMIN in Palamalai RF										
	Salem	Salem	Fencing of safety zone in TAMIN lease held area in Palamalai RF in Mettur Range - 1248M pheriperical area - 3744 M2@Rs.1500.00/m2	5.62	Palamalai RF N11.462335 E077.464119				1248M X 3M = 3744 M2	56.160			0.000
	Discouries	n 4925 ha of Fores	Discussion of 0.925 hand Forest I and in Maharalapuram RF of Thanjavur division for Construction of foot bridge for creation of aditional source with	division	or Construction of foot bridge for crea	ation of ad	itional sou	rce with	snoy dwnc	e at Ayyana	Illur- FP	TNWATE	pump house at Ayyanallur- FP/TN/WATER/142613/2021
4 0	Trichy	Thanjavur	Providing Chain link fencing at Maharajapuram RF Compensatory Afforestation planting site in Kumbekonam Range	0.386	Inside Maharajapuram RF N11.07185" E079.40819" N11.07171" E079.40858" N11.07152" E079.40918" N11.07118" E079.40876"	3.20			0.386	3.20			1.1
	The Charles	Too II was	RF 11 A for widening and strengthening of Thirukazhukundram Bypass through Oragadam RF	irukazh	ikundram Bypass through Oragadam F	RF.							
o 0	An area of Chennai	Chengalpattu	Chain Link fencing along the boundary of oragadam RF for 1800 RM	0.78	N12,36011 E80,08006 N.12,62775 E80,08048 N.12,62676 E80,07843 N.12,62658 E80,07161	94.20	1	1	1	62.21	1	ı	0.000
-							Sub-total	total	37.94	222.02			12.92
Wo	rks Proposed u	nder Compensato	Works Proposed under Compensatory Afforestation for Previous Years Maintenance	nance									
-	1. 1st Year Maintenance	ance											
-	Salem	Salem	Upgradation of the road Erumapalayam Pannankadu to Jerugumalai Village (4.8 Ha. Diverted Area) yaar maintenance of Kurichi CA and Kurichi RF CA	9.60	Kurichi A Block in Valapady Range. N11,738221 E078,427939		,		9.6	2.112			0.000
~	Salem	Salem	Diversion of 16,72 ha, of forest land in Elikaradu Bit. Il and Elikaradu Bit-Il Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range year maintenance of safety zone afforestation along the boundry of the diverted fores area in Palamalai	16.72	Palamalai RF in Mettur Range N11.767428 E077.785811				16.72	4.400			0.000
-	3 Salem	Salem	Diversion of 16.72 ha, of forest land in Elikaradu Bit Diversion of 16.72 ha, of forest land in Elikaradu Bit II and Elikaradu Bit-II Additional in Palamalai RF quarrying of Black Granite (16.72 Ha.) in Mettur Range maintenance of afforestation on degraded forest land 1.5 times of the safety zone area	16.72	Palamala: RF in Mettur Range N11,729255 E078,765656				16.72	6.600			0.000
		TO CONTRACT TO STATE OF THE PARTY OF THE PAR			1								1

N. 15	SI.No Name of Circle	Name of Division	FC Proposal Details		CA Area as per FC proposal		CA E	CA Executed	CA Propose Financ	CA Proposed for current Financial year	Rema	Remaining CA	Interest Amount to
			Project Name / Details	Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
				(in H	(in Ha.) (KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
4	Salem	Salem	For Establisment of Govt. Medical College, Udagamandalam, Nigiris District (Nigiris Forest Division) (10.12 Ha Diverted Land) I year maintenance of Kurichi CA and Vellalagundam RF in Valapady Range	20.24	Kurichi CA N11,7416 E078.428915 and Vellalagundam RF N11,603307				20.24	5.870			0.000
10	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualities in Sathiyavadi RF	0.63	N11.439159 E79.301435	4.675			0.63	A 675			0000
9	Villupuram	Cuddalore	1 st Year Maintenance and Replacement of casualities Project details needed	3.24	N11,446605 E78,988812	4.675			3.24	4675			000.0
~	Chennaí	Chengalpattu	1st year maintenance Oragadam RF	0.782	N12.62893 , E080.06021 N12.32797 E080.05992 N12.62793 , E080.05946	93.830	0.782	0.000	0.782	2.544			0.000
00	Villupuram	Villupuram	1 st Year Maintenance and Replacement of casualities	3.500	-144 31730	7,43451	3,5	12.029	3.500	7.43451			0.000
6	Trichy	Nagapattinam	1st Year Mainenance of 2022-23 replanting in Kodiyampalayam CAMPA land in near Pudupattinam RF in Sirkali Range (7.825 Ha) (S.No.24) Casuarina Plantation)	7.825					7.825	10.885			0.000
10	Trichy	Nagapattinam	1st Year Mainenance of 2022-23 replanting in Kodiyampalayam CAMPA land in near Pudupattinam RF in Sirkali Rane (2.115 Ha) (S.No.34/4) (Mangrove Plantation)	2.115	GPS Coordinates 79.8175556, 11.3763056	r			2.115	0.266			0.000
10	II. 2nd year Maintenance	ance					Sub-total	total	81.372	49.46161			0
-	Dindigul	Dindigul	Second year maintenance of work of plantation raised during 2017-28, (20 Ha in Pillalymatham RF of Ayyalur Range 20 Ha in Perumalai RF of alagarkovil Range 20 Ha in Karanthamalai RF in Natham Range) (Rs. 9500L- per Ha)	09	1. Pillalyametham RF (N 10.43461 E.78.297993) 2. Perumalai RF (N.10.182816 E. 78.143061) 3. Asranthamalai RF (N 10.352245 E.78.18423)	5.700	09	0.000	09	5.700	0	0.000	0.000
		Kodaikanal	Second year maintenance work in taller seedings plantations in the compensatory land about 0.6 Ha adjacent to Amburuvi RF of Devathanapatty range	9.0	10.131247 77.467034 10.131365 77.467668 10.130688 77.467837* 10.130484 77.467198*	0.14782	0	0.000	9.0	0.148	0	0.000	0.000
	Chennai	Thiruvallur	Second year maintenance	2.22	N13.35575, E0 79.937340	4.520	0	0.000	2.22	4.520	0	0000	000 0
1		TO STATE OF THE PARTY OF THE PA							62.82	10.36782			0.00

			FC Proposal Details		CA Area as per FC proposal		CA Executed		A Proposed for cu Financial year	CA Proposed for current Financial year	Remai	Remaining CA	Inferest Amount to offset incremental
N	el No Name of Circle	Name of Division		Area	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	cost of CA / PCA
N.I	Name of order		Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
3.0	III 3rd vear maintenance	ance											
-	Dharmapuri	Dharmapuri	Third year maintenenace	24.8	Thoppur RF (11.969369, 78.051890)	0.653	24.8	23.684	24.8	6.797	0	0,000	6.144
	in an annual C	Dhormonin	Third year maintenance	12.4	Thoppur RF (11.969369, 78.051890)	0.338	12.84	0.000	12.84	4.870	0	0.000	4.532
9 6	Dindigul	Kodaikanal	Third year maintenenace of seedlings planted in CA land adjacent to Adukkam RF about 9.14 Ha. in Kodalkanal Range	9.14	10.247965° 77.544259° 10.246353° 77.545366° 10.244409° 77.542857° 10.245680° 77.540894°	1.190	0	0.000	9.14	1.190	0	0.000	0.000
4	Dindigul	Kodaikanal	Third year maintenenace of seedlings planted in CA land adjacent to Arunkanal RF about 0.68 He. in Perumpalam Rande	0.68	10.295334" 77.621586" 10.294653" 77.621607" 10.294831" 77.622463" 10.294834" 77.622413"	0.288	0	0.000	0.68	0.288	0	0.000	0.000
			n and a second and		200000000000000000000000000000000000000		Sub-total	total	47.46	13.14515			10.676
N VI	Ath year Maintenance	nance			10 mg								6
	Dharmapuri	Dharmapuri	Fourth year Maintenance	22	(11.862278, 78.370319)	0.620	22	0.000	22	4.000	22	0.000	3.380
-	Salem	Salem	For laying of 765 KV D/C transmission line Nagapattinam to Dharmapuri (Salem) Power Grid Corporation of India Lld., (6.70 Ha Diverted Land) 4th year maintenance in Karungaradu RF in Valapady Range	13.4	Karungaradu RF in Valapady Range N11.646106 E078.436163				13,4	2.950			0.000
2	Salem	Salem	For mining lease in favour of TANNAG (35.00 Ha) 4th year maintenance of Kurumbapatil RF clanitation	35	Kurumbapatti RF N11,756032 E078.151876				35	7.700			0.000
	OT O	Frode	4th year maintenance of Compensatory Afforestation Plantation in Erode Range	0.12	N11,160378" E77,599339"	0.0699	0.12		0.12	6690'0			0.000
2			(Chennimalar) for 0,12 ha				Sub-total	total	70.52	14.7199			3,38
V. 5t	V. 5th year Maintenance	nance											
-	Salem	Salem	Providing water supply CWSS to 179 habitation in Mecheff Union 5th year maintenance of Konur RF Plantaiton in Mettur Banne	1.00	Konur RF in Mettur Range N11.856594 E077.860553		-		1.00	0.220			0.000
			5th year maintenance of planted seedlings Mambakkam, Compensatory Afforestation land		Mambakkam CA land N13.14781, E079.56866-								
2	Chennai	Thiruvallur	5th year maintenance of planted seedlings	33.03	Kakkalur CA land N E079.56866-	0.847			33.03	0.847	0	0.000	0.000
			5th year maintenance of planted seedlings		Nedungal CA land N13.24612								
			Nedungal Compensatory Alforestation land		E073:40113		Sub	Sub-total	34.03	1.067			0000
5	VI. Restocking		AGMAO At CAOCA			77.00	88	53 488	88 0000	23.512	0000	0.000	0.000
-	KMTR	Thoothukudi	Additional maintenance of 2013-14 CAMPA Plantation in Tiruchendur range (88.00 ha)	88.00	N 8,554139 E 78	+	3	200.00		000.0		0000	0000
2	KMTR	Thoothukudi	Additional maintenance of 2014-15 CAMPA Plantation in Srivaikundam range (1.63 ha)	1.63	N 8.73190 E 77.87019	3.33	Sub Sub	Sub-total	89.63	25.604	0.000	0.000	0.000
				-									1

		FC Proposal Details	CAT	CAT Area as per FC proposal	proposal	CAT Ex	CAT Executed	CAT Propo Final	CAT Proposed for current Financial year	Remaini	Remaining CAT	Interest Amount
Name of Circle	Mame of Division	Project Name / Details	CAT	Location	Æ	Physical	F	Physical	Fin	Physical	Æ	to offset incremental cost of CAT
			(in Ha. / No.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
Iting chme o.D/3	of Srivaikund ent Area Treat 1976/2011/P de	Desitting of Srivaikundam Anicut in Srivaikundam. (Catchment Area Treatment Plan was sent by this office ref.no.D/3976/2011/P dated.24.11.2022 to PCCF, Chennai.)		Not applicable	156.022	0	0	4.00	59.801	6.000	96.221	0.00
KMTR	Thoothu kudi	Raising Nursery and Planting (30x45 Seedlings) in Srivaikundam Range (Catchment Treatement Plan- Desilting in Srivaikundam Anaikuttu)		N 8.732105 E 77.869450				5000 Nos	32.000			00:00
KMTR	Thoothu kudi	Training to School students and local people regarding establishment of kitchen gardens and establishment of small nurseries in schools.		1				ω	10.000			0.00
KMTR	Thoothu kudi	Improvement and renovation works in Lingampatti Central Nursery, Kovilpatti.		N 9.189318 E 77.934707				Ls	7.801			00.00
KMTR	Thoothu kudi	Documentation, awarness generation including making short videos and documentaries.		1				r _S	10.000			0.00
		Grand Total										

ount it		(8)		
Interest Amount to offset	of IWMP	(in lakhs)	0.00	00.00
ig IWMP	Fin	(in Ha.) (in lakhs)		
Remaining IWMP	Physical	(in Ha.)		
posed for inancial ar	Fin	(in lakhs)	2.00	2.00
IWMP Proposed for current Financial year	Physical	(in Ha.)		Total
kecuted	Fin	(in Ha.) (in lakhs) (in Ha.)		
IWMP Executed	Physical	(in Ha.)		
roposal	Fin	(in lakhs)	2.00	
tails IWMP Area as per FC proposal IWMP Executed current Fi	Location	(KML file)	Providing. Hanging Solar fence at. Jawalagiri RF N12.468579 E77.660082	
IWMP A	IWMP Acitivitie s	(in Ha.)	20.00	
FC Proposal Details	Project Name / Details		Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri	
	Name of Division		Hosur	
E	Name of Circle		Dharmapuri	
	N. o		-	

TABLE 4: Mandatory Activity :Other Component

Figure Division Project Name Cheek N	E	STATE OF THE												
Extraction of Natham - Theorems Continues Contin	Si.				ott.	ers Area as per FC pro	posal	Others E	xecuted	Others Propo	osed for current cial year	Remainin	g Others	Interest Amour to offset incremental cos
Extraction of Northern Processing Sections Constitution of Chande and Chander					Others Activities	Location	Fin	Physical	Fin	Physical	Fin	Physical	Fin	of Other Components
Extraction of Nathann - Throvamsturicht Road (NH7476 Extension) Charles Figure 1 Charles Figure 1 Charles Charle					(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)		(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
Directional Directional Directional Directional Directional Directional Directional Directio	-	Extension	n of Natham -	Thuvarankurichi Road (NH-78	5 Extension)									
Dindigual Dind	co .	Dindigul	Dindigul	Raising Thirugukalli plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) at Chinnayampatti RF of Natham Range.		N10.327351 E. 078.323722	19.1500	1	1	5.00 Ha.	19.1500	1	1	1
Dindigual Dindigual Dindigual Principal Raising suitable seedlings N 10.322746 E 078.307544 0.9720	g p	Dindigul		Raising Kiluval plantation (Planting 2000 Nos/Ha i.e., 5 x 2000 =10000 Nos.) Chinnayampatti RF of Natham Range.	5.00 Ha.	N 10.33021 E 078.310621	19.3600	ı	1	5.00 Ha.	19.3600	1	1	0.00
Dindigul Raising plantation at Chinavampatil RF of Natham 850 Seedlings 13.5150 - - 850 -	0			Raising suitable seedling Nursery at Chinnayampatti RF of Natham Range.		N 10.322746 E 078.312691	0.9720	1	1	900 Seedlings	0.9720	1	ı	0.00
Dindigul	ъ	Dindigul		Raising plantation at Chinnayampatti RF of Natham Range.	850 Seedlings	N 10.327754 E 078.307548	13.5150	1	1	850 Seedlings	13.5150	,	1	0.00
Dindigul Dindigul Construction of Check dam 2 Nos. 1/10.337351 10.00	е е			Removal of lantana and invasive alien species in heavy growth Chinnayampatti RF of Natham Range.	10.00 Ha.	N 10.331745 E. 078.314496	4.6025	1		10.00 Ha.	4.6025	1	ı	0.00
Dindigul Dindigul Erection of Chain Link fencing. 1.50 Kms. 10.327530 37.50	† D			Construction of Check dam	2 Nos.	1)10.327351 078.323722 2) 10.330205 078.31055	10.00	1	ı	2 Nos.	10.00	1	1	0.00
Dindigul Din	9			Erection of Chain Link fencing.	1.50 Kms.	10.327530 078.308100	37.50			1,50 Kms.	37.50	1	1	0.00
Dindigul Cost of Scientific study- Sanctuary proposed Grand Total Cost of Scientific study- LS Not applicable 5.00 LS 5.00 LS 111.100	ų 4			Erection of Sign Board (Appropriate sign boards, no- norn boards, no-high-beam soards and speed limit boards	rs	Not applicable	1.00	ì	1	rs	1.00	ı	1	0.00
111.100	Ö -			Sost of Scientific study - sanctuary proposed	SJ	Not applicable	5.00	ı	1	SJ	9.00	1		0.00
				Grand Total			The state of the s				141 100			000

4			ANR Target as per Working Plan for Current Year		Plantation under NPV		Others Schemes	chemes	Interest amount to
	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset
	Circle	Division	Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	cost of ANR
	Trichy	Thanjavur	Raising new Mangrove Plantation in Coastal Reserved Forests in Pattukkottai Range of Thanjavur division.	100	Pattukottai Range N10.22288* E079.26663* N10.32470* E079.39448* N10.31325* E079.37865*	37.62	,	,	0.00
	Trichy	Thanjavur	Creation of smart forest plantation using Artificial Intelligence	ST	Kumbakonam Range N11.069174° E079.406369°	20.00			0.00
	Trichy	Thanjavur	Raising new Padugai teak plantations along the river/canal banks for bank stabilization and afforestation	200	Thanjavur, Kumbakonam Ranges N10.840367° E079,102135° N11.103818° E079,428566° N11.103938° E079,428509°	200.00	,		0.00
	SMTR	Ramnad WL.	Raising mangrove palntation	09	Ramanathapuram Range N: 9.576067 E: 78.92328 N: 9.565282 E: 78.921123 Keelakarai Range N:9.268703 E: 78.25648 Thoothukudi Range N: 8.65396 E: 78.06048	24.00			0.00
	SMTR	Ramnad WL	Maintanence of Mangrove Plantation	. 09	Ramnad Range N. 9.647704 E: 78. 944449 N: 9.568334 E: 78.9222 N: 9.631313 E: 78. 959503 N: 9.632797 E: 78.952850	15.00	,		00:0
	AAZP	WLW Chennai	Restoration of grasslands for Blackbuck in Guindy National Park by removal of invasive species (lantana) - Guindy National Park, Chennai	20	N 13.002699°, E 80.229994°	33.00			0.00
260					10				

0		1	ANR Target as per Working Plan for Current Year		Plantation under NPV		Others Schemes	chemes	Interest amount to
S	Circle	Division		Physical	Location	Fi	Physical	Fin	offset
7 6			Project Name / Details	(in Ha.)	(KML file)	(in lakhs)	(in Ha.)	(in lakhs)	incremental cost of ANR
					Edathavainatham CA Plot N11.863602 E 78.834692				
					Parigam CA Plot N11.7734662 E 78.827285				
			Planting Palmyrah along the boundaries		Pounjipattu Bit I CA Plot N12.003031 E 78.910237				
~	Villupuram	Villupuram	of 60.595 ha campa lands in kallakuruchi Range	10000 Nos	Pounjipattu Bit II CA Plot N12.007439 E 78.915927	2.00			0.00
					Sesha samuthiram CA plot N11.835782 E 78.891448				
					Manmalai CA Plot N11.495680 E 78.500440				
∞	SMTR	Madurai	Restocking of older CA plantation in Kalluthu RL of CAMPA Land in Kalloothu RL	5 Ha	Kalluthu RL N: 10.056775 E: 77. 815808	25.00			0.00
o	KMTR	Tirunelveli SF	1st year maintenance of restocked of older hillock platation (2022-23) in Tirunelveli SF division	65.00	Nanguneri Range - N 08.547467 E 077.653973 Ambasamudram Range - N 08.8034926 E 77.3207946 Puliyangud Range - N 09.176922	6.50			0.00
5	Salem	Salem	1st year maintenance of restocked of older hillock platation (2022-23) in Salem division	234.00	Salem N11.883871 E077.85652 N11.902470 E077.871189	23.40		,	0000
					N11.834964 E077.772126				

AAZP WLW Chemnal project Name / Details (in Ha.) (KML file) AAZP WLW Chemnal project Name / Details (in Ha.) (In Ha.) (KML file) AAZP WLW Chemnal products greedling cost and by removing particles of Prosopis - Pulicat Bird san archeology seedling cost and by removing particles of Prosopis - Pulicat Bird san archeology seedling cost and by removing particles of Prosopis - Pulicat Bird san archeology seedlings in Mankuthimedu thevaram Ramand Kann RF. Utharmapalayam range of Mangrove Spots Satistic National Plantation and Plantation blantation and the plantation of Mangrove Spots Satistic National Park by removal of broom grass of Mangrove Spots Satistic National Park by removal of broom grass Satistic National Park by removal of prospects by removal of prospects Satistic National Park by removal of satistic National Park by removal of satistic National Bark by removal of satistic National Satistic	Plantation under NPV	Ogn	Others Schemes	interest amount to
Project Name / Details (in Ha.) (KML file) AAZP MuLW Chennal islands of Pulcate life Sanchard including seedling cost and by temoving patches of Pulcate life Sanchard including seedling cost and by temoving patches of Prosopis- Pulcat Bird Sanchard Sanchard, Tiruvallur Tiruvalur Trichy Pudukottai Rammad WL Sanchard of Mangrove Specifies of Mangrove Specifics of Pulcate Bird Sanchard Sanchard, Tiruvalur Trichy Pudukottai Ist Year maintenance of Mangrove 50.00 Activities done in Plantation Plantation Ist Year maintenance of Mangrove 50.00 Activities done in Tiruvalur Plantation Ist Year maintenance of Mangrove 50.00 N. 13.2034364 E. 78.1718 Trichy Tric	Location	Fin Physical	cal Fin	offset
AAZP WLW Chennai slands of Pulica Bird Sanctuary WLW Chennai sands of Pulica Bird Sanctuary Including seedling cost and by removing stands of Pulica Bird Sanctuary Faising Nursery and ploanting (30*45 Raising Nursery and ploanting (30*45 Realings) in Markuthimedu theveram RF. Uthamapalayam range RF. Uthamapalayam range Pultukottai 1st Year maintenance of Mangrove 50.00 Activities done in 1st Year maintenance of Mangrove 50.00 SMTR Ramanad WL SMTR Ramanad WL Ist Year maintenance of Mangrove 50.00 Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance of Restoration of grasslands for Blackbuck in Guindy Ist Year maintenance bucket Ist Year maintenance bucket Ist Year maintenance of Mangrove Ist Year maintenance of	(KML file)	(in lakhs) (in Ha.)	a.) (in lakhs)	incremental cost of ANR
SMTR Virdhunagar Raising Nursery and ploanting (30*45) Trichy Pudukottai 1st Year maintenance of Mangrove 50.00 Activities done in Plantation 1st Year maintenance of Mangrove 50.00 Activities done in the plantation 1st Year maintenance of Mangrove 50.00 E: 78.944546 SMTR Rammad WL 1st Year maintenance of Mangrove 50.00 E: 78.923384 Trichy Tiruvarur Plantation 1st Year maintenance of Mangrove 50.00 N: 9.581901 E: 78.923384 AAZP WLW Chennai Tiruvallur 1st Year maintenance of Mangrove 50.00 N: 13.205437 Channai Tiruvallur Plantation 1st year maintenance of Restoration of grasslands for Blackbuck in Guindy National Park by removal of broom grass Guindy National Park Chennal 1st year maintenance of Restoration of Grasslands for Blackbuck in Guindy Raisonal Park Chennal 1st year maintenance of Restoration of Grasslands for Blackbuck in Guindy National Park Chennal 1st year maintenance of Restoration of Grasslands for Blackbuck in Guindy National Park Chennal 1st year maintenance of Restoration of Grasslands for Deers by removal of a crasslands for Deers by removal of a	Pulicat Bird sanctuary N 13.420533° E 80.298656°, N 13.423611° E 80.320879°	1.00		0.00
Trichy Pudukottai 1st Year maintenance of Mangrove 50.00 Activities done in Plantation 1st Year maintenance of Mangrove 50.00 Ramanad Rang N : 9.634524 E: 78.944946 N : 9.681901 E: 78.944946 N : 9.581901 E: 78.92384 E: 78.	Latitude - 09.87225 Longitude - 77.21930	1.00	•	0.00
SMTR Ramnad WL 1st Year maintenance of Mangrove 50.00 E: 78.94546 N: 9.647524 E: 78.94546 N: 9.647524 E: 78.94546 N: 9.64501 E: 78.923384 E: 78.923384 Ramnad WL 1st Year maintenance of Mangrove 50.00 E: 78.923384 Is Year maintenance of Mangrove 50.00 N: 9.20361 E: 78.1718 N: 9.20361 Ist Year maintenance of Mangrove 50.00 N: 13.205437 Razp WLW Chennai Tiruvallur Park by removal of broom grass Guindy National Park, Chennai Ist year maintenance of Restoration of Guindy National Park, Chennai Guindy National Park, Chennai Guindy National Park, Chennai Rasp Rasp Rasp Rasp Rasp Rasp Rasp Rasp	Activities done in APO 2022-23	12.50		0.00
Trichy Tiruvarur 1st Year maintenance of Mangrove 50.00 N.10*19'55.47* Chennai Tiruvallur 1st Year maintenance of Mangrove 50.00 N.13.205437 AAZP WLW Chennai 1st year Maintenance of Restoration of grasslands for Blackbuck in Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park, Chennai 1st year maintenance of Restoration of Guindy National Park by removal of Guindy	Ramanad Range N: 9.647524 E: 78.944546 N: 9.581901 E: 78.923384	12.50	1	0.00
Trichy Tiruvarur 1st Year maintenance of Mangrove 50.00 N 10° 19'55.47" Chennai Tiruvallur 1st Year maintenance of Mangrove 50.00 N 13.205437 AAZP WLW Chennai 1st year Maintenance of Restoration of grasslands for Blackbuck in Guindy N 13.004254°, Guindy National Park, Chennai 1st year maintenance of Restoration of arasslands for Deers by removal of a con grasslands for Deers by removal of a con grasslands for Deers by removal of con grasslan	Mandapam Range N: 9.20361 E: 78.1718			
Chennai Tiruvallur 1st Year maintenance of Mangrove 50.00 N.13.205437 AAZP WLW Chennai National Park by removal of broom grass Guindy National Park. Chennai 1st year maintenance of Restoration of Guindy National Park by removal of congression of grasslands for Deers by removal of congression of congression of grasslands for Deers by removal of congression of cong	N 10" 19'55.47" E79"27'14.80" N 10" 19'35.18" E79"27'13.50" N 10" 19'55.29" E79"27'40.12" N 10" 19'33.64" E79"27'39.55"	12.50		0.00
AAZP WLW Chennai grasslands for Blackbuck in Guindy Guindy National Park by removal of broom grass - Guindy National Park, Chennai 1st year maintenance of Restoration of grasslands for Deers by removal of grasslands for Deers	N.13.205437 ,E080.294886	12.50	•	0.00
1st year maintenance of Restoration of grasslands for Deers by removal of	N 13.004254°, E 80.221700°	1.00		0.00
	5.00 Activities done in APO 2022-23	1.00		0.00
Total		470.52		00:00

SIN Name of	1			Target Activities as per Integrated Wildlife Midlife Activities under NPV Management Plan for Current year	Wilk	Wildlife Activities under NPV	NPV	Others Schemes	chemes	Interest amount to
Circle Division Project Name / Datails (in Ha/Ne.) 2		Name of		Physical	Location	Fin	Physical	Fin	offset incremental	
Extension of Constitution of Reacus centre and state of the constitution of Reacus centre and state of Constitution of Reacus centre and state of Constitution of Constitution of Constitution Constitution of Constitution Cons			Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
Strengton of Ornithology Conservation Centre to Kazhuveli Wetland Birds Sanctuary, 12,180907 12,	19000	KMTR	Kanniyakumari	Construction of Rescue centre and veterinary treatment facilities for wild animals.	τ.	N 8.252285 E 77.529015	25.00	0	00.00	0.00
Villupuram Villupuram Agaram RF LS 12,180907 250.00	1	Extention of O	rnithology Con	servation Centre to Kazhuveli Wetland Bi	irds Sanctuary.					
Removal of Invasive alien species ATR Poglachi 134 year maintenance of Lantana removed 40 MIC22700.00* 10.03 ATR Udumalpet 1st year maintenance of Lantana removed 40 17.286228* 10.03 STR Hassanur 1st year maintenance of Lantana removed 40 RT.28820* 10.03 ATR Hassanur 1st year maintenance of Lantana removed 40 RT.28828* 10.03 ATR Mudumalsi 1st year maintenance of Lantana removed 10 N11.69528 10.03 ATR Mudumalsi 1st year maintenance of Lantana removed 10 RT.65748 10.03 ATR Mudumalsi 1st year maintenance of Lantana removed 10 RT.65748 10.03 ATR Mudumalsi 1st year maintenance of Lantana removed 10 RT.65748 10.03 ATR Mudumalsi 1st year maintenance of Lantana removed 10 RT.65748 10.03 ATR Mutumalsi 1st year maintenance of Lantana removed 15 15.55.56 10.03<	1900	Villupuram	Villupuram	Agaram RF	rs	12.180907	250.00			0000
ATR Pollachi area maintenance of Lantana removed 40 NIO-22/90,000" 10.03 ATR Udumalpet area maintenance of Lantana removed 40 NIO-23822" 10.03 ATR Udumalpet area maintenance of Lantana removed 40 NIO-23822 ATR SSEAL TO 10.03 ATR Mudumalai area maintenance of Lantana removed 10 E/6.4013 ATR Mudumalai area maintenance of Lantana removed 10 E/6.4013 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR Mudumalai area maintenance of Lantana removed 10 E/6.516874 ATR	17.35	Removal of Ir	vasive alien sp	ecies						
ATR Udumelpet area area area area area area area ar	1	ATR	Pollachi	1st year maintenance of Lantana removed area		N10"27'00.00" E076"50'36.00"	10.03			0.00
STR Hassanur 1st year maintenance of Lantana removed 40		ATR	Udumalpet	1st year maintenance of Lantana removed area		10.398753° 77.235229° 10.398922° 77.237846° 10.397761°	10.03			0.00
M11.59528 E76.40012 Ist year maintenance of Lantana removed area Mudumalai Mudumalai Mudumalai Mudumalai Mutara Ist year maintenance of Lantana removed area Reserved Mutara	The state of the s	STR	Hassanur	1st year maintenance of Lantana removed area		N11.683487° E77.034820° N11.690072° E77.012542°	10.03			0.00
Mudumalai Mudumalai Mudumalai Mudumalai Mudumalai Mutumalai Mutumalai Anti,62719 15 E76,516874 N11,62746 E76,516874 N11,62746 E76,516874 N11,62746 E76,516874 N11,62746 E76,516923 N11,65865 E76,54923 N11,65898 E76,54929 N11,65896 E76,54929 N11,65896 E76,54929				1st year maintenance of Lantana removed area		N11.59528 E76.40012 N11.59511 E76.40135 N11.59426 E76.40180			- R	
ar maintenance or Lantana removed		MTR	Mudumalai			N11.623234 E76.51575 N11.625719 E76.516874 N11.62746 E76.516053 N11.627147	10.03			0.00
				1st year maintenance of Lantana removed area		N11.65748 E76.54923 N11.65866 E76.55039 N11.65883 E76.54982 N11.65896 E76.54929				

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Project Name / Dotalis		100	Management Plan for Current year	Will	Wildlife Activities under NPV	NPV	Others Schemes	chemes	Inferest amount to
Project Name / Details (In Ha_No.) (In lakhs) (In		Name of		Physical	Location	Fin	Physical	Fin	cost of Wildlife
(in Ha.Mo.) (in lakhs) (in lakhs) (in lakhs)	_	Division	Project Name / Details		(KML file)				Habitat
10 10 10 10 10 10 10 10				(in Ha./No.)		(in lakhs)	(in Ha./No.)	(in lakhs)	Improvement
10 FF6.5982 N 11.5582 FF6.5982 N 15.5882 N 15.5882 N 15.5820 FF6.5980 N 15.5674 FF6.60094 N 15.6739 FF6.60094 N 15.6739 FF6.60094 N 15.6936 FF7.60096 N 15.6412 FF7.60096 FF7.60096 N 15.6412 FF7.64036 FF7.64037					N 11. 55819				
10					E76.59883				
10 17, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15					E76 E0000				
Free 60091 Free 60091			The transfer of the same of th	10	N11, 55520				
N11.5674					E76.60091				
1st year maintenance of Senna Speciabilis R. 6.0360					N11, 55674				
1st year maintenance of Senna Speciabilis removed area 1st year maintenance of Senna Speciabilis 1st year year year year year year year year					E76.60249				
Temoved area		Masinagudi			N 11. 54799 F 76 60366	8.42			0000
10 E76.60469 N 11.56072 N 11.56072 N 11.56072 N 11.54072 N 11.54842 E76.60264 N 11.54801 E76.60365 N 11.5441 E76.54653 N 11.5441 E76.54679 N 11.5441 E76.54679 N 11.5411 E76.54679 N 11.5411 E76.54679 N 11.5431 E 76.54679 N 11.5431 E 76.5422 E76.5422 E77.123609 E77.123609 E77.123609 E77.1228609			93		N 11, 54874	74.0			00.0
10					E 76.60469				
10 E76.60519 N 11.54842 E76.60544 N 11.54802 E76.60365 N 11.54802 E76.60365 E76.60365 E76.60365 E76.60365 E76.60365 E76.60365 E76.54653 N 11.54624 E76.54898 E76.54898 E76.54898 E76.54898 E76.5442 E76.5442 E76.5442 E76.5442 E76.5442 E76.5442 E76.5442 E76.5442 E76.5135 E76.5442 E76.5135 E76.5442 E76.					N 11. 55072				
N 11.54842 F6.60264 N 11.54842 F76.60264 N 11.54814 F76.60365 F77.122860° F77.122860° F77.122860° F7.122860° F7.122860° F7.122860° F6.60364 F7.122860° F7.1228				10	E76.60519				
N11.54801					N 11. 54842				
N 11.54624 E76.60365					E76.60264				
1st year maintenance of Senna Spectablis 15 year maintenance of Senn					N 11. 54801			District of the second	
N11.54224 E76.54653 N11.54426 E76.54679 N11.54426 E76.54818 R14.2426 E76.54818 R14.2426 E76.54819 E76.5422 N11.54597 E76.5422 N11.54597 E76.5422 N11.54611 E76.5422 N11.54611 E76.5422 N11.54611 E76.5422 N11.54611 E76.5422 R15.957					E/6,60365				
154 year maintenance of Senna Spectablis 15 year maintenance of Senn					1144 54004				
1st year maintenance of Senna Spectabilis 20 N11.54411 E76.54879 E76.54888 E76.54282 8.42 1st year maintenance of Senna Spectabilis removed area 15 year maintenance of Senna Spectabilis removed area <td< td=""><td></td><td></td><td></td><td></td><td>E76.54653</td><td>The American</td><td></td><td></td><td></td></td<>					E76.54653	The American			
1st year maintenance of Senna Spectablis 20 15.54679 N.1.5426 E76.54898 E76.54898 E76.54898 E76.54898 E76.54898 E76.54898 E76.5422 E76.5422 E76.5422 E76.5422 E76.54422 E76.54427 E76.54427 E76.54427 E76.5437 E76.5135" E. 76.5135" E. 76.513					N11.54411				
1st year maintenance of Senna Spectablis 20 R76.54898 8.42					E76.54679				
1st year maintenance of Senna Spectabilis 20 E76.54898 R.42 8.42 removed area N.11.5431 8.42 removed area N.11.5467 E76.5422 1st year maintenance of Senna Spectabilis 15 E.76.54427 1st year maintenance of Senna Spectabilis 15 E.76.51'35" 6.31 1st year maintenance of Senna Spectabilis 15 R.76.51'35" 6.31 1st year maintenance of Senna Spectabilis 15 E.78.226658) 1st year maintenance of Senna Spectabilis 15 E77.122860° 6.31					N11.54426				
Temoved area Colored		Indiana	1st year maintenance of Senna Spectablis	20	E76.54898				(
15 15 15 15 15 15 15 15		odi iagai	removed area	20	N11,54131	0.42			0.00
1st year maintenance of Senna Spectabils removed area 15 (N. 10.299" (N. 10.299" 6.31 (N. 10.299" 6.31 (N. 10.299") 15t year maintenance of Senna Spectabils 15 (N. 10.098501 6.31 (N. 1					E 76.4262				
1st year maintenance of Senna Spectabils					N11.54597				
1st year maintenance of Senna Spectabilis					E/0.54242			THE PERSON NAMED IN	
1st year maintenance of Senna Spectabilis removed area 1st year maintenance of Senna Spectabilis 15 (N 10.29'9" 6.31 1st year maintenance of Senna Spectabilis 15 (N 10.098501 6.31 1st year maintenance of Senna Spectabilis 15 (N 17.704461° 6.31					E76.54427				
removed area 15 E. 76.51'35" 6.31 1st year maintenance of Senna Spectabilis removed area 15 (N 10.098501) 6.31 1st year maintenance of Senna Spectabilis removed area 15 F77.122860° 6.31		:	1st year maintenance of Senna Spectablis		N. 10.29'9"				
1st year maintenance of Senna Spectablis 15 (N 10.098501 6.31 E.78.22658) 1st year maintenance of Senna Spectablis 15 E77.122860° 6.31		Pollachi	removed area	. 15	E. 76.51'35"	6.31			0.00
15 (N 10.098501 6.31 E.78.226658) 15 E.77.122860° 6.31 E.77.122860° 6.31 E.77.122860° E.7			1st year maintenance of Senna Spectablis		Alagarmalai RF				
1st year maintenance of Senna Spectabils 15 E77.122860° 6.31		Dindigul	removed area	15	(N 10.098501	6.31			0.00
1st year maintenance of Senna Spectablis 15 E77.122860° 6.31					E., O.220020)				
		Hassanur	1st year maintenance of Senna Spectablis removed area	15	N11.704461° E77.122860°	6.31			0.00

-			Target Activities as per integrated Wildlife Management Plan for Current year	WI	Wildlife Activities under NPV	r NPV	Others Schemes	chemes	Interest amount to
2.0	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
	1	DIVISION	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	cost of Wildlife Habitat Improvement
					Bhavanisagar 30 ha N 11.55729° E 76.99586°				
the second second	STR	Sathyamangala m	Sathyamangala 1st year maintenance of Prosopis m Julifloura removed area	55	Vilamundy 20 ha N 11.50760° E 77.02501°	21.49			0.00
A THE REAL PROPERTY.					T.N.Palayam 5 ha N 11.53320° E 77.41553°				
<u> </u>	MTR	Masinagudi	1st year maintenance of Prosopis Julifloura removed area	24	N 11, 57674 E76.831005 N 11, 576745 E76.830996 N 11, 573881 E76.833435 N 11, 582185	9.38			00'0
TO E					E76.836870 N 11. 582037 E76.837307				
	ATR	Pollachi	1st year maintenance of Prosopis Juiffoura removed area	25	N. 10.31'6" F 76 50'6"	77.6			0.00
ε	ATR	Udumalpet	1st year maintenance of Prosopis Julifloura removed area	20	10 26 43.0, 77 05 25 6	7.82			0.00
E	Dharmapuri	Dharmapuri	1st year maintenance of Prosopis Julifloura removed area	30	Pennagaram RF(12.167414, 77.836527)	11.72			0.00
0	MTR	Udhagai	1st year maintenance of wattle removed area	55	N11.238765 E76.512046 N11.238559 E76.509614	24.79			0.00

			Target Activities as per Integrated Wildlife Management Plan for Current year	Wilk	Wildlife Activities under NPV	IPV	Others Schemes	semes	Interest amount to
2	Jo ameN	Name of		Physical	Location	Fin	Physical	Fin	cost of Wildlife
2.0	Circle	Division			(KML file)				Habitat
			Project Name / Details	(in Ha./No.)		(in lakhs)	(in Ha./No.)	(in lakhs)	Improvement
THE WAY				25	N11,230382 E76,555662 N11,226260 E76,555777				
0.	Nilgiris	Nilgris	1st year maintenance of wattle removed area	30	N11,269372 E76,732812 N11,272451 E76,724083 N11,313620 E76,771383	24.79			0.00
σ	Kodaikkanal	Kodaikanal	1st year maintenance of wattle removed area	011	Mannavanur: 10.2146 077.3639 10.2136 077.3651 Poombarai 10.2468 77.3806	49.68			0:00
4	KMTR	Tirunelveli	Construction of Watch tower at	1 No	N 9.396973 E 77.378067	15.00	1	1	0.00
10	KMTR	Tirunelveli	Providing Retiring Room facilities for Anti poaching squad at Sunaiparal beat of Sivacrit Rance	N V	N 9.365742 · E 77.39764	25.00	1	1	0.00
9	KMTR	Ambai	Maintenance and modernization of Papanasam Check post building	-	N 8.714299 E 77.362808	10.00	1	1	0.00
~	KMTR	Ambai	Construction of watch tower cum temporary antipoaching retiring for camping unit	+	N 8.662798 E 77.399376	30.00	1	1	00.00
8	KMTR	Ambai	Providing Retiring Room facilities for Anti poaching squad at Kakkachi	1	N 8.577798 E 77.425423	25.00	1	1	00.00
on	KMTR	Ambai	Construction of Watch Tower at Kadayam Beat in Kadayam Range	1	N 8.876408 E 77.433687	15.00	-	1	0.00
9	KMTR	Kalakadu	Providing Retiring Room facilities for Anti poaching squadin Kozhunthumamalai Beat Mela Murugan Kovil Sarangam		N 8.668880 E 77.537924	25.00	1	t .	0.00
=	KMTR	Kalakadu	Construction of new watch tower with temporary antipoaching retiring including bore well and solar system in Thirukurugudi beat, Thattapothai saranam in Thirukurunudi range	-	N 8.428680 E	25.00	1		0.00
				1					

Others Schemes Interest amount to	Physical Fin offset incremental		(in Ha./No.) (in lakhs) Improvement			0.00					00.00			0.00	0	>	00'0	otected areas	,					100000000000000000000000000000000000000
Ad.	Fin		(in lakhs)			42.00					10.00			15.000	36	3	775.33	vell in the pr	18.00	18.00	18.00	18.00	18.00	18.00
Wildlife Activities under NPV	Location	(KML file)		N: 9.11567 E: 79.25644	N: 9.26546	E: 79.119654	N: 9.154055 E: 78.694218	Parameter Pance	N 9,459199	E 77.544965	Srivilliputhur	Range	N 9.486346 F 77.605459	N: 10.12887 E-77 47040	N11,375608	E76.628451	Sub-Total	red pump & borev	N 09.30657 E 77.373852	N 09.230943 E 77.345160	10°30'52.45"N 76°50'37.79"E	10°27'55.98"N 76°54'34.27"E	N11.55054° E77.28911°	N 11.71381° E 77.38554°
Wile	Physical		(in Ha./No.)	1 Mandapam	2	Keelakarai	3 Ramanatha	puram			2 No			1 No			Si	Solar powe	1No	1No	1No	1No	1No	1No
Target Activities as per Integrated Wildlife Management Plan for Current year		Project Name / Details			Forest outpost at coastal area and	islands (Semi permanent materieals)	along with solar facilities			Improvement and modernisation of	Rajapalayam Forest Check Post in	Mudangiar road at Kajapaiayam Kange		Construction of Watch Tower in Sothuparai	Providing Retiring Room facilities for Anti	poaching squadin		Construction of Water Trough with Solar powered pump & borewell in the protected areas	Constrution of Water Trough with solar powered pump & borewell at Karupasamy kovil Beat of Sivagiri Range (Nellai Wildlife Sanctuary)	Constrution of Water Trough with solar powered pump & borewell at Chellupuli Beat of Sankarankoil Range (Nellai Wildlife Sanctuary)	Constrution of Water Trough with solar powered pump & borewell at Pothamadai Read of Pollachi Ranne	Construction of Water Trough with solar powered pump & borewell at Mangarai Beat of Pollachi Rance	Constrution of Water Trough with solar powered pump & borewell at K.N.Paiayam Beat of Sathyamangalam Range	Constrution of Water Trough with solar Sathyamangalart powered pump & borewell at Arigivam
	Name of	Division				Ramnad WL					Srivilliputhur			Theni	N State of A	CHIGHN		ŏ	Tirunelveli	Tirunelveli	Pollachi	Pollachi	Sathyamangalam	Sathyamangalan
	Name of	Circle				SMTR					SMTR			SMTR	MTD	V			KMTR Tirunelveli	KMTR Tirunelveli	ATR, Coimbatore	ATR, Coimbatore	STR, Erode	STR. Erode
	SI'N	0				12					13			14	46	2	The seal	16	ri i	ف	Ü	ď.	οί	ť.

Interest amount to	offset incremental														
hemes	Fin	(in lakhs)							reas						
Others Schemes	Physical	(in Ha./No.)							e protected a						
NPV	Fin	(in lakhs)	18.00	18.00	18.00	18.00	18.00	198.00	ell Outside the	18.00	18.00	18.00	18.00	18.00	18.00
Wildlife Activities under NPV	Location	(KML file)	N 09.776805 E 077.649626	N9.697268 E,77.615185	N 9.87993 E77.56196	N 9.80725 E77.60079	10.558738 78.233288	Sub-total	I pump & borewe	10.420129 077.617635	N12.269816 E077.899495	N11.871673 E78.390182	N11.843895 E78.571738	N11.68659° E77.68567°	N11.93313° E77.58149°
Wil	Physical	(in Ha./No.)	1No	1No	1No	1No	No ON		ar powered	1No	1No	ONL	1No	1No	1No
Target Activities as per Integrated Wildlife Management Plan for Current year		Project Name / Details	Constrution of Water Trough with solar powered pump & borewell at Saptur Beat	Constrution of Water Trough with solar powered pump & borewell at Watrap Beat III	Constrution of Water Trough with solar powered pump & borewell at Gandamanur section Gandamanur Beat, Virumanuthu saragam.	Constrution of Waler Trough with solar powered pump & borewell at Gandamanur section Paloothu East Beat, thalalyuthu saragam	Constrution of Water Trough with solar powered pump & borewell at edalyapatti East Beat beat of Karur Range		Construction of Water Trough with Solar powered pump & borewell Outside the protected areas	Constrution of Water Trough with solar powered pump & borewell at Chatrapatti beat of Oddanchatram Range	Constrution of Water Trough with solar powered pump & borewell at Morappur RF of Palacode Range	Constrution of Water Trough with solar powered pump & borewell at Pattukonampatti RF RF of Harur Range	Constrution of Water Trough with solar powered pump & borewell at Ammapalayam RF of Kottapatti Range	Constrution of Water Trough with solar powered pump & borewell at Murali East Beat of Chennampatty Range	Constrution of Water Trough with solar powered pump & borewell at Bodibasuveswaran Kovil Beat of Thattakarai Randa
	Name of	Division	Srivilliputhur	Srivilliputhur	Megamalai	Megamalai	Karur		Con	Dindigul	Dharmapuri	Dharmapuri	Dharmapuri	Erode	Erode
	Name of	Circle	SMTR, Madurai	SMTR, Madurai	SMTR, Madurai	SMTR, Madurai	Dindigul			Dindigul	Dharmapuri	Dharmapuri	Dharmapuri	STR, Erode	STR, Erode
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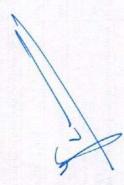


		Target Activities as per integrated Wildlife Management Plan for Current year	Wil	Wildlife Activities under NPV	NPV -	Others Schemes	chemes	Interest amount to
Name of	Name of		Physical	Location	Fln	Physical	Fin	offset incremental
Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
SMTR, Madurai	Theni	Constrution of Water Trough with solar powered pump & borewell at Theni	ON1	N: 09.93120 E: 77.66283	18.00			
Salem	Attur	Constrution of Water Trough with solar powered pump & borewell at Thammampatti Range	0NL	11.569614 78.580647	18.00			
Salem	Attur	Constrution of Water Trough with solar powered pump & borewell at Thumbal Range	1No	11.805062 78.440141	18.00			
				Sub-total	162.00			
		Construction of	Water Trou	Construction of Water Trough in the protected areas	ed areas			
STR, Erode	Hassanur	Creation of Water Trough at Jeerahalli beat of Jeerahalli Range	1No	N11,67461° E76,96127°	2.50			
STR, Erode	Hassanur	Creation of Water Trough at Kongalli beat of Jeerahalli Range	1No	N11.65447° E76.86332°	2.50			
STR, Erode	Hassanur	Creation of Water Trough at Germalam beat of Germalam Range	1No	N11.79916° E77.24653°	2.50			
STR, Erode	Hassanur	Creation of Water Trough at Kumittapuram beat of Thalavady Range	JN _o	N11.77675° E77.05657°	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Ayerangal Beat of Pollachi Range	1No	10°29'30.57"N 76°51'7.07"E	2,50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Aliyar Beat of Pollachi Range	1No	10°27'16.99"N 77° 0'51.67"E	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Manamolly Rest House of Pollachi Range	1No	N.10°21'18.01" E.76°52'29.81"	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Attakaty Beat of Valparai Range	1No	N-10°26'36.51" E-76°59'05.87"	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Iyerpadi Beat of Valparai Range	1No	N-10°22'13,18" E-76°58'20.85"	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Kadamparai Beat of Valparai Range	1No	N-10°21'58.95" E-77°00'58.43"	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Akkamalai Beat of Valparai Range	1No	N-10°21'29.03" E-77°02'31.23"	2.50			
ATR, Coimbatore	Pollachi	Constrution of Water Trough at Topslip Beat of Valparai Range	1No	10'27'16.30" 76'50'48.21"	2.50			
				Sub-total	30.00			

SIM Name of	ic fo			Target Activities as per Integrated Wildlife Management Plan for Current year	Wile	Wildlife Activities under NPV	r NPV	Others Schemes	chemes	Interest amount to
Division Project Name / Details	Z	Name of	Name of		Physical	Location	Fin	Physical	Fin	offset incremental
Principal Kanura Commentation		Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Habitat Improvement
Trichy Trichy Puddictal	6			Hiring of Vehicles f	or supply of	water in existin	g water tubs			
Trichy Trichy Petanblau Peta	12	Dindigul	Karur	of Tractor/	FS		2.50			
1.5urvay, Assessment Mapping and other Essential Components for Preparation of Working Plan of Thiruvarur Forest Division Trichy Thiruvarur Part - II Base Work for resource Trichy Pudukotta Part - II Base Work for resource Trichy Pudukotta Part - III Remuneration for engaging Trichy Pudukotta Part - III Researce for the resource Not applicable 2.17 Trichy Pudukotta Part - III Researce for the resource Not applicable 3.5		KMTR Trunelveli	Thoothukudi	Hiring of Tractor/Water tanker for Supply of water in existing water tubs	SI		2.50			•
Trichy Thirvan Part - II Base Work for resource Trichy Pudukctia Part - II Base Work for resource Trichy Pudukctia Part - II Base Work for resource Trichy Pudukctia Part - II Base Work for resource Trichy Pudukctia Part - III Base Work for resource Trichy Pudukctia Part - III Base Work for resource Trichy Pudukctia Part - III Mapp Printing and other Takential Components for Preparation of Working Plan of Pudukotta Part - III Base Work for resource Trichy Pudukctia Part - III Mapp Printing and other Takential Components for Preparation of Working Plan of Pudukotta Part - III Base Work for resource Trichy Pudukctia Part - III Base Work for resource Trichy Pudukctia Part - III Mapp Printing and other Essential Components for Preparation of Working Plan of Perambalur Porest Division Trichy Pudukctia Part - III Mapp Printing and other Essential Components for Preparation of Working Plan of Perambalur Porest Division 3. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 4. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 4. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 5. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 6. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 7. Trichy Perambalur Part - III Mapp Printing and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 8. Survey Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 8. Survey Assessment and Survey as per Nationel 8. Survey Assessment Part IIII Mapp Printing and other Essential Components for Preparation of Working Pla						Sub-total	5.00			
1.Survey, Assessment Mapping and other Essential Components for Preparation of Working Plan of Thiruvarur Forest Division Trichy Thiruvarur Assessment Mapping and other Essential Components for Preparation of Working Plan of Thiruvarur Forest Division 2. Survey, Assessment Mapping and other Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Part - III Maps Printing and other Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Pudukottal Essential Components for Preparation of Working Plan of Essentia					Gr	and Total	395.00			
Trichy Thiruvarur Bases Work for resource Trichy Thiruvarur Bases Work for resource Annual Politicity Thiruvarur Control of March 1991 (1994) Trichy Thiruvarur Bases Work for resource Annual Politicity Thiruvarur Control of March 1991 (1994) Trichy Thiruvarur Bases Work for resource Annual Politicity Plan of Part III Renumeration for engaging Trichy Pudukottal Base Vork for resource Annual Politicity Pudukottal Base Vork for resource Trichy Pudukottal Base Vork for resource Annual Politicity Pudukottal Base Vork for resource Annual Base Vork for resource Base Vork for resource Base Vork for resource Annual Base Vork for resource Base Vork for resource Base Vork for resource Base Vork for resource Base Vork for paperation of Working Plan of Aryalur Forest Division Anyalur Anyalur Renumeration for engaging Annual Base Vork for resource Bases Samment Mapping and other Essential Components for Preparation of Working Plan of Aryalur Forest Division Bartichy Anyalur Renumeration for engaging Bartichy Anyalur Renumeration for e	0				Working Plan	Activities				
Trichy Thirwaru Rapes Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Thirwaru Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Pudukottai Rape Printing and other Essential Components for Preparation of Working Plan of Pudukottai Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Pudukottai Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Pudukottai Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Pudukottai Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Perambalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Ariyalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Ariyalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Ariyalur Rape Printing and other Essential Components for Preparation of Working Plan Code 2014 Ariyalur Rape Printing and other Rape Printing Rape			1.Survey, A	Assessment, Mapping and other Essential C	components for	r Preparation of Wo	rking Plan of Thir	Tuvarur Forest D	ivision	
Trichy Thiruvarur Experient and other Essential Components for Preparation of Working Plan of Pudukottai Forest Division 2. Survey, Assessment and Survey as per National Part - III Remuneration for engaging Trichy Pudukottai Experient Mapping and other Essential Components for Preparation of Working Plan of Pudukottai Experient Mapping and other Essential Components for Preparation of Working Plan of Pudukottai Experient Mapping and other Essential Components for Preparation of Working Plan of Pudukottai Accumentation for engaging More applicable Survey, Assessment and Survey as per National Mora applicable Survey as per National Mora applicable Survey as per National Mora applicable Survey Accumentation for engaging More applicable Survey Survey, Assessment Mapping and other Essential Components for Preparation of Working Plan of Perambalur Experience Mapping and other Essential Components for Preparation of Working Plan of Survey as per National Mora applicable Survey as per National Active Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 4. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Experient Mora applicable Survey as per National Mora applicable Survey as per National Mora applicable Survey Survey Accessment, Mapping and other Essential Components for Preparation of Working Plan of Experient Remove Mora applicable Survey Survey Accessment and Survey Survey Accessment and Survey Survey Accessment and Survey Survey Accessment and Survey Surv	m	Trichy	Thiruvarur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	7.664			00.00
Trichy Perambalur Sersament, Mapping and other Trichy Perambalur Browning Plan of Pudukottal Forest Division 2. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Pudukottal Part - II Base Work for resource Trichy Pudukottal Part - II Base Work for resource 3. Survey, Assessment and Survey as per National Trichy Perambalur Browning Plan Code 2014 Trichy Perambalur Baseswert and Survey as per National Trichy Perambalur Bart - II Remuneration for engaging Trichy Perambalur Bart - II Remuneration for engaging Indicable Trichy Perambalur Bart - II Remuneration for engaging Indicable Bart - II Remuneration for engaging Indicable Bart - II Remuneration for engaging Bart - II Base Work for resource Bart - II Remuneration for engaging Ba	0	Trichy	Thiruvarur	Part - II Remuneration for engaging Experts		Not applicable	6			0.00
2. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Pudukottai assessment and Survey as per National Trichy Pudukottai Part - II Remuneration for engaging Trichy Perambalur Base Work for resource Trichy Ariyalur Bart - II Remuneration for engaging Trichy Ariyalur Base Work for resource Trich	0	Trichy	Thiruvarur	Part - III Maps Printing and other documentation		Not applicable	2.17			0.00
Trichy Pudukottai assessment and Survey as per National Trichy Pudukottai Experts Trichy Pudukottai Part - II Remuneration for engaging Trichy Perambalur Perambalur Foressment, Mapping and other Essential Components for Preparation of Working Plan Code 2014	1		2. Survey, A	Assessment, Mapping and other Essential	Components fo	or Preparation of Wo	rking Plan of Put	dukottai Forest L	Division	
Trichy Pudukottai Experts Trichy Pudukottai Part - II Remuneration for engaging Trichy Perambalur Perambalur Base Work for resource Trichy Perambalur Perambalur Perambalur Forest Division 3. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Perambalur Forest Division 4. Survey, Assessment and Survey as per National assessment and Survey as per National berambalur Forest Division 4. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division 4. Survey, Assessment and Survey as per National documentation for engaging and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Ariyalur Part - II Remuneration for engaging assessment and Survey as per National working Plan Code 2014 Trichy Ariyalur Part - II Remuneration for engaging and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Part - II Remuneration for engaging and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Part - II Remuneration for engaging and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Part - III Remuneration for engaging and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Part - III Maps Printing and other Code 2014 Trichy Ariyalur Part - III Remuneration for engaging and other Essential Components for Experts Trichy Ariyalur Part - III Maps Printing and other Code 2014 Trichy Ariyalur Part - III Maps Printing and other Essential Components for Preparation of Working Plan of Ariyalur Porest Division 2.09	-	Trichy	Pudukottai	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	9.356			0.00
Trichy Perambalur Perambalur Perambalur Forest Division Trichy Perambalur Perambalur Forest Division Trichy Perambalur Perambalur Perambalur Forest Division Trichy Ariyalur Ariyalur Experis Trichy Ariyalur Ariyalur Part II Remuneration for engaging Trichy Ariyalur Part II Remuneration for engaging Trichy Ariyalur Part II Remuneration for engaging Trichy Ariyalur Experis Trichy Ariyalur Part II Remuneration for engaging Trichy Ariyalur Part II Remuneration for engaging Trichy Ariyalur Experis Trichy Ariyalur Part II Remuneration for engaging Trichy Part II Remuneration for engaging	0	Trichy	Pudukottai	Part - II Remuneration for engaging Experts		Not applicable	3			00.00
3. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Perambalur Forest Division Trichy Perambalur Perambalur Perambalur Perambalur Remuneration for engaging Trichy Perambalur Ariyalur Ariyalur Part - II Remuneration for engaging Trichy Ariyalur Ariyalur Part - III Maps Printing and other Essential Components for Preparation of Working Plan of Ariyalur Part - III Maps Printing and other Essential Components for Preparation of Working Plan of Ariyalur Part - III Remuneration for engaging Trichy Ariyalur Part - III Maps Printing and other Essential Components for Preparation of Working Plan of Ariyalur Part - III Maps Printing and other Essential Components for Preparation of Working Plan Code 2014 Trichy Ariyalur Experts Part - III Maps Printing and other Experts Part - III Maps Printing and other Part - III Maps Printing Ariyalur Part - III Maps Prin	10	Trichy	Pudukottai	Part - III Maps Printing and other documentation		Not applicable	2.13			0.00
Trichy Perambalur assessment and Survey as per National Working Plan Code 2014 Trichy Perambalur Experts Trichy Perambalur Ariyalur Ariya			3. Survey, A	Assessment, Mapping and other Essential C	Components fo	r Preparation of Wo	rking Plan of Per	ambalur Forest	Division	
Trichy Perambalur Experts Trichy Perambalur Part - III Remuneration for engaging Trichy Ariyalur Ariyalur Ariyalur Part - III Maps Printing and other Experts Trichy Ariyalur		Trichy	Perambalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	12.74			00.00
Trichy Perambalur documentation 4. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division Ariyalur Ariyalur Experts Trichy Ariyalur Ar	0	Trichy	Perambalur	Part - II Remuneration for engaging Experts		Not applicable	8			0.00
4. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Ariyalur Forest Division Trichy Ariyalur Ariyalur Experts Trichy Ariyalur Experts Trichy Ariyalur Experts Trichy Ariyalur Experts	0	Trichy	Perambalur	Part - III Maps Printing and other documentation		Not applicable	2.16			0.00
Trichy Ariyalur Ariya			4. Survey,	, Assessment, Mapping and other Essentia	I Components	for Preparation of W	Jorking Plan of A.	riyalur Forest Di	vision	
Trichy Ariyalur Experts Fart-III Maps Printing and other Ariyalur Accumentation	m	Trichy	Ariyalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	8.04			0.00
Trichy Ariyatur documentation	a	Trichy	Ariyalur	Part - II Remuneration for engaging Experts		Not applicable	3	The state of	WIND WAR	00.00
	0	Trichy	Ariyalur	Part - III Maps Printing and other		Not applicable	2.09			00.00

			Target Activities as per integrated Wildlife Management Plan for Current year	Wilk	Wildlife Activities under NPV	r NPV	Others Schemes	chemes	Interest amount to
S.N		Name of		Physical	Location	Fin	Physical	Fin	offset incremental
	Circle	Division	Project Name / Details	(in Ha./No.)	(KML file)	(in lakhs)	(in Ha./No.)	(in lakhs)	Lost of Wildlife Habitat Improvement
1 1		5. Survey,	5. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Gudalur Forest Division	Components	or Preparation of W.	orking Plan of Gu	Idalur Forest Div	vision	
	MTR, Udhagai	Gudalur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	11.988			0.00
	MTR, Udhagai	Gudalur	Part - II Remuneration for engaging Experts		Not applicable	n			0.00
	MTR, Udhagai	Gudalur	Part - III Maps Printing and other documentation		Not applicable	2.13			0.00
		6. Survey	6. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Karur Forest Division	Components	for Preparation of M	Vorking Plan of K	Carur Forest Div	ision	
	Dindigul	Karur	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	8.98			00:00
	Dindigul	Karur	Part - II Remuneration for engaging Experts		Not applicable	3			0:00
	Dindigul	Karur	Part - III Maps Printing and other documentation		Not applicable	2.11			0.00
		7. Survey, As	7. Survey, Assessment, Mapping and other Essential Components for Preparation of Working Plan of Compatore Forest Division	emponents for	Preparation of Wor	king Plan of Coin	nbatore Forest	Division	
	ATR	Coimbatore	Part - I Base Work for resource assessment and Survey as per National Working Plan Code 2014		Not applicable	20.072			0.00
	100		Part - II Remuneration for engaging Experts		Not applicable	3			0.00
			Part - III Maps Printing and other documentation		Not applicable	2.1			0.00
			Sub-Total			114.73			0.00

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Interest amount to offset incremental cost of Capacity	Building / Awareness Activities		0.00	0.00	00.0
hemes	Fin		4		
Others Schemes	Physical	(in Nos.) (in lakhs)	t		
ties	Fin	(in lakhs)	22.500	22.500	45.000
Activities	Physical	(in Nos.)	45	45	Total
Target Activities as per Plan for Current year		Project Name / Details	Capacity Building to Front line Field Staff and VFC members	Creating Awareness by Printing labels, conducting aareness camps etc.,	
Name of	Division		45 Divisons	45 Divisons	
SI. Name of Name of	Circle		All	All	
<u>s</u>	9		-	2	



Target Activities as per Plan for Current Activities SI. Name of Name of Circle Division O Circle Division Project Name / Details Hiring of Vehcile for emergency and for monitoring and evaluation for entire state Target Activities as per Plan for Current Activities Physical Fin P Physical Fin P (in Nos.) (in lakhs) (Hiring of Vehicles	Activities Others Schemes amount to offset incremental	Fin Physical Fin	(in Nos.) (in lakhs) (in Nos.) (in lakhs) Vehicles	0.00	
	TABLE 13: Net Present Value and Interes	Target Activities as per Plan for Current year	Phy			
		Name of Name of Circle Division				

			TABLE 14: Net Present Value and Interest: Other Activities	sent Value and Ir	nterest: Oth	ner Activities			
			Target Activities as per Plan for Current year		Act	Activities	Others Schemes	chemes	Interest
7	9				Physical	Fin	Physical	Fin	amount to
0 0	o Circle	Division	Project Name / Details	GPS Location	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)	incremental cost of Other Activities
~	SMTR	Sivangai	Sivangai Survey and demarcation of RF Area and CA Land	N:9.787915 E:78.540659	94050 mtr	1.39			00:00
2	SMTR	Sivangai	Construction of Cairns of RF N:9.787915 areas and CA Land E:78.540659	N:9.787915 E:78.540659	936 Nos	28.08			00'0
8	SMTR	Sivangai	Preparation of Maps	1	SI	2.00	1	ı	0.00
			To-	Total		31.47			0.00

SL Name of Circle Name of Division Target Activities as per Plan for Current year Activities Others Schemes 1 All All Internal Monitoring & Evaluation by circle level for CAMPA works LS 6,000 In lakhs) (in lakhs) <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
All All Internal Monitoring & Evaluation by circle level for CAMPA works LS Fin Nos.) (in lakts) (in Nos.) PCCF CAMPA Monitoring & Evaluation for independent Third party Monitoring LS 6.000 Cin Nos.) PCCF CAMPA Auditing charges for CAMPA Accounts by AG party LS 5.000 Co.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 5.000 PCCF CAMPA Dovelopment, Testing and Deployment of Web Application 1 1.395 PCCF CAMPA Divitied mobile application for improving forest governance in Tamil 1 1.395 PCCF CAMPA Divitied mobile application for improving forest governance in Tamil 1 6.270	S S			Target Activities as per	Ac	tivities	Others	Schemes	Interest amount to offset incremental cost
All All Internal Monitoring & Evaluation by circle level for CAMPA works LS (in lakhs) (in Nos.) PCCF CAMPA Monitoring & Evaluation for independent Third party Monitoring LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by AG party LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 3.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 3.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS 5.000 PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant 1 5.900 PCCF CAMPA Development, Testing and Deployment of Web Application 1 1.385 PCCF CAMPA CAMPA CAMPA CAMPA Auditing and Deployment of Mobile Application 1 1.385 PCCF CAMPA Unified mobile application for improving forest governance in Tamil 1 6.270				Project Name / Details	Physical	Fin	Physical	Fin	Expenditure
PCCF CAMPA Monitoring & Evaluation for independent Third party Monitoring LS PCCF CAMPA Auditing charges for CAMPA Accounts by AG party PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS PCCF CAMPA Joint Forest Management Committee Interoperable Information PCCF CAMPA Development, Testing and Deployment of Web Application PCCF CAMPA GST -	All	₹	Internal Monitoring & Evaluation by circle level for CAMPA works	LS LS	(in lakhs) 6.000	~	(in lakhs)	0.000	
PCCF CAMPA Auditing charges for CAMPA Accounts by AG party LS PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS PCCF CAMPA Joint Forest Management Committee Interoperable Information 1 PCCF CAMPA Development, Testing and Deployment of Web Application 1 PCCF CAMPA Development, Testing and Deployment of Mobile Application 0.18 PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	N	PCCF	CAMPA		rs	20.000			0000
PCCF CAMPA Auditing charges for CAMPA Accounts by Chartered Accountant LS PCCF CAMPA Registry PCCF CAMPA Development, Testing and Deployment of Web Application 1 PCCF CAMPA Development, Testing and Deployment of Dashboard 1 PCCF CAMPA GST PCCF CAMPA Development, Testing and Deployment of Mobile Application 7 PCCF CAMPA Development, Testing and Deployment of Mobile Application 7	0	PCCF	CAMPA	Auditing charges for CAMPA Accounts by AG party	S	5.000			0.000
PCCF CAMPA Joint Forest Management Committee Interoperable Information PCCF CAMPA Registry PCCF CAMPA Development, Testing and Deployment of Dashboard 1 PCCF CAMPA SST PCCF CAMPA Unified mobile application for improving forest governance in Tamil 0.18 PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	4	PCCF	CAMPA	Auditing charges for CAMPA Accounts by Charlered Accountant	LS	3.000			000 0
PCCF CAMPA Development, Testing and Deployment of Web Application 1 PCCF CAMPA Development, Testing and Deployment of Dashboard 1 PCCF CAMPA GST 0.18 PCCF CAMPA Unified mobile application for improving forest governance in Tamil 0.18 PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	2	PCCF	CAMPA	Joint Forest Management Committee Interoperable Information Registry					
PCCF CAMPA Bevelopment, Testing and Deployment of Dashboard 1 PCCF CAMPA GST PCCF CAMPA Unified mobile application for improving forest governance in Tamil PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	ď	PCCF	CAMPA	Development, Testing and Deployment of Web Application	-	5.900			
PCCF CAMPA GST 0.18 PCCF CAMPA Unified mobile application for improving forest governance in Tamil PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	b,	PCCF	CAMPA	Development, Testing and Deployment of Dashboard	-	1.850			
PCCF CAMPA Unified mobile application for improving forest governance in Tamil Nadu PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	Ö	PCCF	CAMPA	GST	0.18	1,395			9 145
PCCF CAMPA Development, Testing and Deployment of Mobile Application 1	9	PCCF	CAMPA	Unified mobile application for improving forest governance in Tamil Nadu					
	ä	PCCF	CAMPA	Development, Testing and Deployment of Mobile Application	-	6.270			

-i	Name of	SI. Name of Name of	Target Activities as per Plan for Current year	Act	Activities	Others	Others Schemes	Interest amount to offset incremental cost ofOverhead
9	Circle	DIVISION		Physical	Fin	Physical	Fin	Expenditure
			Project Name / Details	(in Nos.)	(in lakhs)	(in Nos.)	(in lakhs)	
o.	PCCF	CAMPA	Development, Testing and Deployment of Content Management System	-	2.150			
o'	PCCF	CAMPA	CAMPA App Registration cost on Play store (One-time) & App store (1 year)	-	0.110			
-j	PCCF	CAMPA GST	GST	0.18	1.540			10.070
_	PCCF	САМРА	CAMPA for 12 months at 25 days per month-during the year 2023-24	5				18.000
00	PCCF	-	CAMPA days per month	-				3.000
6	PCCF	CAMPA	CAMPA Wages for record assitant - 1 nos on contract basis -12 months at 25 days per month- @ Rs 17000per month	-				2.000
9	PCCF	CAMPA	CAMPA other relevant procurement of prepherials, stationaries and other relevant procurement	S				15.000
			Total		53.215			57.215

Revalidation for Approved APO 2022-23 expired on 31.03.2023

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Name of State: Tamil Nadu

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Details of the work Circle	cle	Division	Unit	Quantity	Unit cost	Total	Achi Physical	Achievement Financial (Rs. in lakhs)	Revalidation Amount (Rs. in lakhs)
Raising of CA Plantation Raising CA plantation in 2.22 Ha of Kollur CA land in Che	Chennai	Tiruvallur	Ha	2.22	2.002	4.44	4.44	4.16	0.28
Raising extra CA plantation in 3.25 Ha in Nedungal RF, Cher	Chennai	Tiruvallur	На	3.25	2.002	6.51	3.25	5.44	1.07
Cher	Chennai	Chengalpattu at Kancheepuram	Ha	0.78	948849	7.42	980	1.67	5.75
Chennai		Chengalpattu at Kancheepuram	Ha	3.85	527272	20.30	2680	4.60	15.70
-	Dharmapuri	Hosur WL	Ha	20	0.121	2 42	9 10	1 4 4	134
Raising Dwarf trees of below the Power Grid line for the forest land diverted in Pappiretipatty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	FB	6.42	78500	5.040	6.420	0.74	4.30
Raising Dwarf trees of below the Power Grid line for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF of 12.40ha for laying 765 KV Single Circuit Transmission line between Nagapattinam - Dharmapuri (Salem) by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	E E	12.40	78500	9.734	12.400	1.42	8.31
Raising Compensatory Afforestation in the degraded Forest area of Kalappambadi Extn RF for the forest land diverted in Kalappambadi RF of 6.36 ha for Construction of 800kV Dhar HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.	Dharmapuri	Dharmapuri	На	6.36	78500	4.993	6.360	0.73	4.26
Š	Salem	Salem	Nos	1850	0.00187	3.46	1850.00	2.39	1.07
Raising Advance Nursery , Afforestation in degraded forest Scand 1.5 times of the safety zone area.	Salem	Salem	Nos	2800	0.00187	5.24	2800.00	3.61	1.63

Davidalidation	Amount (Rs. in lakhs)	0.16	0.56	44.40		0.37	0.20	16.50	72.83	12.18	2.22	1.32	0.55	8.177	0.920	1.07	1.57	2.000	119.90
Achievement	Financial (Rs. in lakhs)	0.95	1.06	Sub-total		8.53	42.78	00.00	4.95	12.57	2.287	1.358	0.584	0.00	1.29	0.00	0.00	0.000	Sub-total
ACIIIC	Physical	627.00	920.00			2.22	09.6	00.0	12.750	50.00	9.10	5.40	2.30						
	Total	1.10	1.62			8.90	42.98	16.50	77.775	24.75	4.50	2.67	1.139	8.1771	2.2102	1.07	1.57	2.000	
	Unit cost	0.00176	0.00176			400900	4.477	0.825	610000	0.495	0.495	0.495	0.495	1.045	1.045	0.00171	0.00171	20	
	Quantity	627	920			2.22	9.6	20	12.75	20	9.1	5.4	2.3	7.825	2.115	627	920	10000.00	
	Unit	Nos	Nos			На	Ha.	На	На	На	На	Ha	Ha	Ha	Ha	Nos	Nos	Nos	
	Division	Coimbatore	Coimbatore			Tiruvallur	Salem	Hosur WL	Dharmapuri	Attur	Attur	Attur	Attur	Nagapattinam WL	Nagapattinam WL	Coimbatore	Coimbatore	Villupuram	
	Circle	ATR 0	ATR 0			Chennai	F	Dharmapuri	Dharmapuri	Salem	Salem	Salem	Salem	chy	Trichy	ATR	ATR	Villupuram	
	Details of the work	Raising medicinal plant seedlings (including 10% casuality) at Rs.160 per seedling (As per Proposal prorate)	ry afforestation Nursery @ 200 6 casuality) at Rs.160 per seedling (As	per Proposal profate)	Planting of CA Plantation	Dianting CA plantation in 2 22 Ha area	Planting on plantauon in 2.22 in a con-	Planting operation	Raising Nursery and planting.			Restocking of older plantations @ 200 Seedlings per Ha.	10	replanting of compensatory afforestation over 7.82.5 Ha. in S.No. 24 of Kodiyampalayam village near Pudhupattinam	Replanting of compensatory afforestation over 2.11.5 Ha. in S.No. 34/4 of Kodiyampalayam village near	Pudhupatinam Rr of Sirkali Range Planting seedlings (including 10% casuality) at Rs 155 per	seeding (As per Proposal protate) Planting Compensatory afforestation (including 10% casuality) at Rs 155 per seedling (As per Proposal prorate)	Planting palmyrah along the boundaries of 60.595 Ha. CAMPA lands in Kallakurichi Range	
1	SI.	1 2	12 F	0	=	,			4			5		9	7	80	6	10	

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G.								Achi	Achievement	
2		Circle	Division	Unit	Quantity	Unit cost	Total	Physical	Financial (Rs. in lakhs)	Amount (Rs. in lakhs)
7	Fencing around CA land Thoppur RF to an extent of 12.84 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Papparapatty RF for laying 765 KV Single Circuit Transmission line from Dharmapuri(Salem) - Madugiri at Thoppur RF by the Power Grid Corporation of India limited.	Dharmapuri t	Dharmapuri	Σ	3081.6	1260	38.82816		0.00	38.83
4	Fencing around CA land Thoppur RF to an extent of 24,80 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF for laying of 765 KV Single Circuit Transmission line from Nagapatitinam - Dharmapuri at Thoppur RF by the Power Grid Corporation of India limited.	Dharmapuri	Dharmapuri	Σ	5952	1260	74.9952		0.00	75.00
ın l	Fencing around CA land Kalppambadi Extension RF to an extent of 12.75 ha at 240 m per ha @ Rs 1,260/- per RM for the forest land diverted in Kalappambadi RF of 6.36 ha for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.	Dharmapuri	Dharmapuri	Σ	3060	1260	38.556		0.00	38.56
									Sub-total	314.97
≥	Maintenance of CAMPA Plantations									
-	1st year maintenance of CA plantation at Kollur, Gummidipoondi Range (Work identified and proposed during CAMPA APO-2019-20)	Chennai	Thiruvallur	E	5.47	2.0097	10.99		0.000	10.993
7	2nd year maintenance of CA plantation at Mamabakkam, Kakalur (Plantation raised during 2018-19)	Chennai	Thiruvallur	Fa	33.03	1.17227	38.72	33.03	21.750	16.970
6	(Plantation raised during 2012-13)6 th year maintenance of CA plantation at Thervoy kandigai in Palavakkam RF, Gummidipoondi Range	Chennai	Thiruvallur	Ha	3.55	0.484	1.72		0.385	1.333
4	7th year maintenance of CA plantation at Thervoy kandigai in Palavakkam RF. Gummidipoondi Range (Plantation raised during 2012-13)	Chennai	Thiruvallur	E	3.55	0.484	1.72		0.000	1.718
2	2nd year maintenance of CA plantation at Kollur, Gummidipoondi Range 2.22 Ha	Chennai	Tiruvallur	На	2.22	271621	6.03	S HIJANUM	0.000	6.030

Details of the work	Circle	Division	Unit	Quantity	Quantity Unit cost	Total	Physical	Financial (Rs. in lakhs)	Amount (Rs. in lakhs)
3 rd year maintenance of CA plantation in 33.03 Ha area	Chennai	Tiruvallur	На	33.03	3451	1.14		0	1.140
2nd year maintenance of Karunkaradu Reserve Forests CA	Salem	Salem	На	13.4	0.1815	2.432	13.40	2.06	0.372
Transamon amintenance of Chinnakalrayan Therkkunadu Doseave Erreste CA Plantation	Salem	Attur	Ha.	3.54	0.1815	0.643	3.54	0.02	0.619
First year maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Noolahalli-Reddihalli RF of of 12.40 ha for laying 765 KV Double Circuit Transmission line between Nagapattinam - Dharmapuri (Salem) by Power Grid Corporation of India	Dharmapuri	Dharmapuri	Ha	24.80	0.89848	22.28		0.00	22.282
Little Dangard Co. First year maintenance of CA Plantation in the degraded First year maintenance of EAP Plantation in the degraded Forest area of Pattukonampatty RF	Dharmapuri	Dharmapuri	Ha	2.40	0.81675	1.96		0.00	1.960
First year maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Papparapatty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Dharmapuri	Dharmapuri	프	12.84	0.89848	11.54		00.00	11.536
First year maintenance of CA Plantation in the degraded Forest area of Poyyapatty RF for the forest land diverted in Mookkanur Addl. RL of 0.12 ha for Construction of Major balancing reservoir to provide drinking water facilities by TWAD Board, Harur.	Dharmapuri	Dharmapuri	ha	1.00	82300	0.823		0.00	0.823
Second year maintenance of CA Plantation in the degraded Forest area of Pattukonampatti RF for the forest land diverted in Pallipatti RF (11.00 ha) for laying of 765 KV Single Circuit Transmission line between Nagapattinam - Madugiri by the Power Grid Corporation of India limited.	Dharmapuri /	Dharmapuri	Ē	24.40	0.98857	24.12	22.00	23.2790	0.842
Second Year Maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Nathahalli RF and Noolahalli-Reddihalli RF of of 12.40 ha for laying 765 KV Single Circuit Transmission line between Nagapattinam - Dharmapuri (Salem) by Power Grid Corporation of India Ltd., Bangalore.	1 Dharmapuri	Dharmapuri	ha	24.80	95500	23.684	24.800	18.03	5.654



Revalidation Amount (Rs. in lakhs)	1,152	4.653	0.196	0.021	0.260	10.440	0.028	0.431	0.403	0.448
Achievement Financial (Rs. in lakhs)	11.11	0.00	0.00	5,858	3	7777	0.013	0.00	0.00	0.00
Physical	12.840			09.0	20	9	64.00			
Total	12.262	4.653	0.1960	5.88	3.26	11.0352	0.04	0.43	0.40	0.45
Unit cost	95500	21150	0.0825	0.09798	16300	12540	0.00021	0.00039	0.00042	0.0005
Quantity	12.84	22.00	2.376	09	20.00	88.00	195.00	1100	096	006
Unit	ha	ha	T a	Ha	E E	На	Nos	Nos	Nos	Nos
Division	Dharmapuri	Dharmapuri	Pudukkottai	Dindigul	Thoothukodi	Thoothukodi	Kodaikanal	Vellore	Vellare	Vellore
Circle	Dharmapuri	Dharmapuri	Trichy	Dindigul	KMTR	KMTR	Dindigul	Vellore	Vellore	Vellore
Details of the work	Second Year Maintenance of CA Plantation in the degraded Forest area of Thoppur RF for the forest land diverted in Papparapatty RF of 6.42 ha for laying 765 KV Single Circuit Transmission line between Dharmapuri (Salem) - Madhugiri by Power Grid Corporation of India Ltd., Bangalore.	Third year maintenance of CA Plantation in the degraded Forest area of Pattukonampatti RF for the forest land diverted in Pallipatti RF (11.00 ha) for laying of 765 KV Double Circuit Transmission line between Nagapattinam - Dharmapuri by the Power Grid Corporation of India limited.	Third year maintenance of plantations raised in 2014-15 over 2.376 Ha. At Ammankuruchi RF	First year maintenance work of Plantation raised during 2017-18 (20 Ha. in Pillaiyarnatham RF of Ayyalur Range, 20 Ha. in Perumalai RF Alagarkovil Range, 20 Ha. in Karanthamalai RF in Natham Range) @ Rs.8907/- (NAP scheme rate)	1st year maintenance of 2017-18 CAMPA plantation in Tiruchendur Range	5th year maintenace of 2013-14 CAMPA plantation in Tiruchendur range	Second year maintenance of seedlings planted in CA land adjacent to arunkanal RF (0.68 Ha) in Perumpallam Range	1st year maintenance (including replacement of casualities, as 100 seedlings, and watering, soil working, applying of poultry manure, DAP mixture etc., for all planted seedlings	2nd year maintenance (including watering, soil working and applying of manure etc.,) for 95 % of survived seedlings + with 10 % escalataion from the present rate	3rd year maintenance (including watering, soil working and applying of poultry and DAP manures etc., for 90 % of survived seedlings + with 10 % escalataion
Si.		9	17				24	22	23 2	24 3

Povelidation	Amount (Rs. in lakhs)	0.196	0.676	0.670	2.180	28.078	26.422	158.53
Achievement	Financial (Rs. in lakhs)	0.32	0.80	06:0	0.000	0.000	0.000	Sub-total
Achie	Physical	149.00	720	766				
	Total	0.52	1.476	1.5703	2.18	28.08	26.42	
	Unit cost	0.00347	205	205	0.00108	0.00093	1500.00 0.01761	
	Quantity	149	720.00	766.00	2019	30034	1500.00	
	Unit	Nos	Nos	Nos	Nos	Nos	Σ	
	Division	Coimbatore	Coimbatore	Coimbatore	Villupuram	Villupuram	Villupuram	
	Circle	ATR	ATR	ATR	Villupuram	Villupuram	Villupuram	
	Details of the work	First year Maintenance of 1486 Nos seedlings which were planted during the year 2019-20 (Replacement of causality 10%)	1st year maintenance for planted Taller seedlings at TNFA cambus of coimbalore range	nted taller seedlings at agam South beat of Thadagam	III rd year Maintenance work area of 10 Ha. at T.Edaiyar RF plantation under CAMPA scheme in ulundurpet range including water harvesting trenches	29 III rd year Maintenance work area of 121.6 Ha. in Kallakurichi range including water harvesting trenches	Maintenance of plantation by ereccting Barbed wire fence work around the CAMPA plantation area of 11.05 ha. For 1500 Running Mts length at Krishnapuram west RF plantation under CAMPA scheme in ulundurpet range	
-	SI.	25 F	26 1	27 1 T	28 III	29 K	30	1

	Defaile of the work	1					Total		Achievement	Revalidation
	Details of the work	Circle	Division	Chit	Quantity	Unit cost	An	Physical	Fin (Rs.in	Amount (Rs in lakhs)
	ARTIFICIAL REGENERATION:-			No.					(6	(circuit income)
	Restocking of older hillock plantionraised in section 26 notified areas in mettur dam catchment area-gap planting @ 200 seedlings per ha. including soil and moisture works	Salem	Salem	Ξ	250	0.42	104.50	250.00	11.81	92.687
	Protection of plantation and forest including artificial regeneration at Kavery peak area in Yercaud Hills	Salem	Salem	Ha.	0.75	16.50	12.38	0.75	0.37	12.003
10.	Planting of ficus in fringes of water spread areas	KMTR	Ambai	Ha	ıc	0.55	275	000	08.0	090.0
C) th th m	Greening of Annamalai hills at Tiruvanamalai by taking up suitable planting with indegenious, medicinal and rock face species of taller seedings including protection, watering with adequate soil and moisture conservation works.		TV malai	Ha.	100	1.18150	118.15	100.00	48.703	69.447
									Sub-total	176.197
	Maintenance of Existing Teak Plantation in Doddappanaickanur North RF, Uthappanaickanur beat, Usilampatti range	SMTR	Madurai	Т	22	0.51	11.13		4.62	6.512
10	Daising of Managers Dissipation					WHITE SERVICE			Sub-total	6.512
110	aising of Marigrove Flamation	Chennai	Tiruvallur	Ha	20	0.4	20.000		5.740	14.260
V	raising nursery for replacement of casualties for taking up. I year maintanence of plantation proposed to be raised during 2020-21.	SMTR	Ramanathapuram	Seedling	200	0.00176	0.35	200.00	0.00	0.352
									Sub-total	14.612
1	II SURVEY AND MAPPING									
		Chennai	Tiruvallur	На	11.1	0.00537	90.0	11.00	0.00	0.06
		Salem	Salem	Ha	423.265	0.00537		42.605	1.46	0.73
111	Survey and Demarcation of all Compensatory Afforestation	Dharmapuri	Dharmapuri	На	109.46	0.00537	0.5878002	14.95	0.55	0.04
	cairns, mappin &, documentation.	Trichy	Trichy	EH	10,925	0.00537	0.0587		0.00	0.06
		Vellore	Tvmalai	Ha	288.88	0.00537	99	288.88	1.50	0.05
		Vellore	Vellore	Ha	203.73	0.00537			00.0	1.09
		SMTR	Madurai	На	7.56	0.00537	0.0405972	Toronto Maria	00.00	0.04
		SMTR	Theni	Ha	18.76	0.00537	0.1007412		00.0	0.10
									Sub-total	2 175

18.5 10.00	SI.							-	Achievement	The line in	Levalldation
Trictry		Details of the work	Circle	Division	Unit	Quantity	Unit cost	Amount		Fin (Rs.in lakhs)	Amount (Rs. in lakhs)
Tricky	1	APPOVEMENT OF WILDLIFF HABITAT AS PRESCRIBED	1-	OVED WILDLIFE	MANAGEN	MENT PLAN	WORKING F	LAN			
PROMOTIVE CONSTRUCTION, SUSTAINABLE USE AND DOCUMENTATION OF BIOLOGICAL DIVERSITY INCLUDING PRESERVATION Sub-total 1	-	Establishment of borewells to supply drinking water to wild		Ariyalur	Nos	1.00	1.65	1.65		0.00	1.6
Propagation of Draft Substandable Luse ANID DOCUMENTATION OF BIOLOGICAL DIVERSITY INCLUDING PRESETRATION 1979 1970		animals in KF areas.								Sub-total	1.65
Purpersation of Darl & final Modural Colon Wetlands TNSWA TNSWA Nos 100 0.2 20 0.00 2		SECRETING CONSERVATION SHISTAINABLE HISE AND		TION OF BIOLOG	ICAL DIVE	ERSITY INCI	UDING PRE	SERVATION			
Propagation of Indigation for 50 wet lands TASWA	-	Preparation of brief document for 100 wetlands		TNSWA	Nos	100	0.2	20		0.00	20.0
Preparation of Information sheet for 33 wetland following TNSWA	2	Preparation of Draft & final Notification for 50 wet lands	TNSWA	TNSWA	Nos	25	-	25		0.00	25.0
Propagation of Integrated Management Plan for 3 welfands TNSWA T	6	Preparation of Information sheet for 33 wetland following RAMSAR wetland method	TNSWA	TNSWA	Nos	25	0.2	5		0.00	
Project Management unit for the Tamil Nadu Bodversity TNBB LS LS LS LS LS LS LS	4	Preparation of Integrated Management Plan for 3 wetlands		TNSWA	Nos	-	25	25		00.00	25.0
1 Continue base for CAMPA and Maintenance of Equipment for Communication & Information Technology 190										Sub-total	75.00
Construction of SW Goldown No. 2 Construction of SW Goldown No. 3 Construction o		ESTABLISHMENT OPERATION AND MAINTENANCE OF		CUE CENTRE ANI	D VETERII	NARY TREA	TMENT FAC	ILITIES FOR			
LS LS 125.00 0.00 125 LS 1 5.50 5.50 0.00 LS 1 5.50 5.00 0.00 LS 1 5.00 5.00 0.00 Sub-total 1 Nos 1 19.00 19.00 19.14 Nos 1 19.50 19.500 1.00 19.14 Nos 1 19.50 19.500 1.00 19.13 Nos 1 19.50 19.500 1.00 19.14 Nos 1 19.50 19.500 19.500 19.500 Nos 1 19.50 19.500 19.500 19.500 Nos 1 19.50 19.500 19.500 19.500 Nos 1 19.50 19.500 19.500 Nos 1 19.50 19.500 19.500	-	Ornithology Conservation centre at Kazhuveli		Villupuram	rs	ST		100.00			31.14
LS	2	Project Management unit for the Tamil Nadu Biodiversity	TNBB	TNBB	rs	rs		125.00		00.0	125.00
LS		Board.								Sub-total	156.14
LS	N P	urchase & Maintenance of Equipment for Communication	on & Informatic	on Technology						-	
50 0.00 50 0.00 50 0.00 50 0.00 50 0.00 50 0.00 50 1.00 18.69 500 1.00 19.14 500 1.00 19.14	-	Creating data base for CAMPA works	PCCF	PCCF	LS.	-	5.50	5.50		0.00	5.5
50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2	Online Services for Tree Felling/Transit Permits (Ease of Doing Business)	PCCF	MIS	rs	-	5.00	5.00		0.00	
00 0.00 25 Sub-total 25 Sub-total 125 Sub-total 1 Sub	6	Improvement of Web-based MIS Software	PCCF	MIS	rs	-	5.50	5.50		0.00	
30 0.00 255 Sub-total 25 Sub-total 1 Sub-total 1 Sub-	4	Improvement of Website	PCCF	MIS	S	-	2.00	2.00		0.00	
Sub-total 25 25 25 25 25 25 25 2	2	Mapping of forest areas and support for digitization by oursourcing by engaging required professionals	PCCF	GIS	rs	-	4.00	4.00		0.00	
30 1.00 5.59 1000 0.00 1.00 18.69 10.10 19.14 2.00 1.00 19.14 2.00 1.00 19.13			andler force	transfe in forest	rea firelir	nes watch t	owers, chec	knosts.		Sub-total	25.00
Timber depots Strengthen of Strengte godowns in salem Sa	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Construction, upgradation and maintenance of inspect	on paris, ion	-		,	000	G 80	1 00	5.59	
Timber depots Strenthenning of protection walls and improvement of Strorage godowns in salem Salem Nos. 1 19.00 19.00 1.00 18.69 Improvement of A / C sheet roofing for Sandalwood salem Salem Nos. 1 19.50 19.50 1.00 19.14 Construction of S.W Godown No.1 salem Salem Nos 1 19.50 19.50 1.00 19.14 Construction of S.W Godown No.3 salem Salem Nos 1 19.50 19.50 1.00 19.13		Improvement to east once, post comming and waterfacilities at Panpozhi check post	KMIK	Ilrunelvell	Nos		0.00	20.0	20.1	Sub-total	1.01
Improvement of A / C sheet roofing for Sandalwood salem Salem Nos. 1 19.00 19.00 19.00 18.69 Godowns Godowns Salem Salem Nos 1 19.50 19.50 1.00 19.14 Construction of S.W Godown No.2 salem Salem Salem Nos 1 19.50 19.50 1.00 19.14	2	Timber depots Strenthenning of protection walls and improvement of		owns in sandalwo	od sale de	spot at Saler					
Construction of S.W Godown No.1 salem Salem Nos 1 19.50 19.50 1.00 19.14 Construction of S.W Godown No.2 salem Salem Nos 1 19.50 19.50 1.00 19.14 Construction of S.W Godown No.3 salem Salem Nos 1 19.50 19.50 1.00 19.13	ed	Improvement of A / C sheet roofing for Sandalwood	salem	Salem	Nos.		1 19.00		1.00	18.69	
Construction of S.W Godown No.2 salem Salem Nos 1 19.50 19.50 1.00 19.13 Construction of S.W Godown No.3 salem Salem Nos 71 19.50 19.50 1.00 19.13	-		salem	Salem	Nos		1 19.50		1.00	19.14	
Contraction of SW Goldown No. 3 salem Salem Nos 71 19.50 19.500 1.00 19.13	5 0	T	salem	Salem	Nos	AND DESCRIPTION OF THE PERSON	1 19.50		1.00	19.14	
	3 7		salem	Salem	Nos	/	19.50		1.00	19.13	

S.	Dotaile of the second						Total		Achievement	Revalidation
S		Circle	Division	Chit	Quantity	Unit cost	Amount	Amount Physical	Fin (Rs.in	Amount (De in labbe)
c.	Construction of Protection Wall	salem	Salem	RM	500	0.11	55.000	500.00	54.80	(NS. III Idanis)
+	t. Providing Additional Lightning Facilities	salem	Salem	FS	-	5.00	5.000	1.00	4.99	0.01
=	VIII MONITORING AND EVALUATON								Sub-total	1.601
-	1 Monitoring & Evaluation for internal moniotoring expense	PCCF.	PCCF.	S	ST	7.50	7.500		00.0	7 50
2	2 Monitoring & Evaluation for independent (third party) monitoring expense	PCCF.	PCCF.	SJ	ST	20.0000	20.000		00.9	14.00
3	Auditing charges for CAMPA accounts by Third Party & CAG	PCCF.	PCCF.	LS.	ST	10.00	10.000		4.31	5 69
									Sub-total	27.194

-								Achievement	Revalidation
SI.	Details of the work	Circle	Division	Unit	Quantity	cost	1	Fin (Rs.in lakhs)	Amount (Rs. in Lakhs)
	Maintenance and Replacement of prepherials, stationaries and other relevant procurement	PCCF.	PCCF.	ST	rs	6.400	00009	0.000	00009
	Improvement of existing JFM Building at Velacherry for accommodating TN CAMPA CEO Office	Chennai	Chennai	ST	rs	30.000	30.000	0.000	30.000



ANNEXURE-IV



W.M.P.(MD)No.1962 of 2022 and W.P(MD)No.19771 of 2018

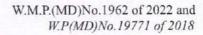
W.M.P.(MD)No.1962 of 2022 and W.P(MD)No.19771 of 2018

N.SATHISH KUMAR, J., and D.BHARATHA CHAKRAVARTHY, J.,

Order Dated: 13.10.2023

This matter relates to the provision of funds for relocation of the inhabitants of Tengumarahada Village. In this regard, a detailed order has been passed by this Court on 08.08.2023. In the said Order, the contention of the NTCA namely National Tiger Conservation Authority/103 Respondent and the National Compensatory Afforestation Fund Management & Planning Authority (National CAMPA)/104th respondent that they need not provide funds for relocation of the villagers and it has to be provided only from the State CAMPA funds and State Forest Department was expressely considered and rejected by us. Our order is very clear that the funds have to be paid from the 10% amount of the Afforestry Compensation funds which is in the hands of the National CAMPA. The State CAMPA Authority was also included only to carry out the directions on ground. As a matter of fact, our

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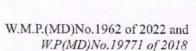
WEB Conclusion in paragraph 5.14 reads as under:

"5.14. As a matter of fact on a reading of Rule 5(2)(h) of the Compensatory Afforestation Rules, 2008 it can be seen that the relocation of villagers/human settlement is expressly mentioned as the purpose for which, the State CAMPA Fund can be utilised. That by itself would adumbrate that the purpose would very much come within the purview of the CAMPA. Merely because the Thengumarahada Village is located in Tamil Nadu and merely because the State of Tamil Nadu receives only negligible or minimum share in the CAMPA fund on account of its laudable policies of not parting with any of the forest lands, the avowed of relocating noble purpose Thengumarahada village cannot suffer. When funds to the tune of Rs.8154.84 Crore is available with the National CAMPA, which can be utilised for the present purposes and when the Union of India has the statutory duty, which statutory duty is pursuant to the manifestation of the Directive Principles of State Policies, considering the extreme urgency and critical nature of the issue, we hold that a direction is liable to be issued to the respondents No.104 and 105 to forthwith provide funds by releasing the same to the National Tiger Conservation Authority/103rd respondent, who in turn will release to the fifth respondent/Principal Chief Conservator of Forests, State of Tamil Nadu so that the same can be immediately disbursed to the villagers and the relocation be carried out."

2. The State CAMPA/respondent 105 was also included in the

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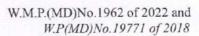


directions only to ensure taking up the proposal with the National CAMPA and the direction is not the State CAMPA to provide funds. As a matter of fact, earlier in the Order we have specifically recorded that in view of good policies of the State of Tamil Nadu in not parting with the forest lands the State CAMPA receives only meagre share.

3. When the matter came up today, taking advantage of the fact that the Respondent No.105 has also been mentioned in the directions issued in the Order dated 08.08.2023, it seems that a communication dated 22.09.2023 issued by the Chief Executive Officer of the National CAMPA to the Additional Secretary, Environment and Forests Department, Government of Tamil Nadu to release 32 crores from its funds and that it will take up the issue in its meeting in respect of the balance amounts which is made clear from the communication which is produced by the learned Central Government Standing Counsel vide communication dated 05.10.2023 addressed to the Additional Solicitor General, High Court of Madras. It is also further seen in the communication to the Additional Chief Secretary, Environment and

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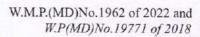


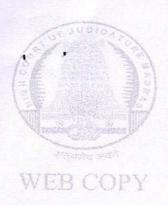
Forests Department, Government of Tamil Nadu, again following observations are made which go directly to the list decided by us and findings and conclusions arrived by us. The said paragraphs are extracted hereunder:

"The Executive Committee of National CAMPA was informed about the Orders dated 08.08.2023 of Hon'ble Madras High Court with directions to National CAMPA and State CAMPA for providing necessary funds to the State though NTCA for the purpose. The EC was apprised of the provisions of CAF Act & CAF Rules including those applicable for voluntary reolocation of villages from protected areas.

The Executive Committee noted that the utilisation of fund by the State CAMPA Tamil Nadu is very poor during 2019-20 to 2022-23. It is also observed that there is also delay in release of fund by the State Government to the State CAMPA/SFD despite the approval given by Executive Committee for the APO. The State Government has also not paid interest as per the provision of section 4(5) & (6) of the CAF Act, 2016.

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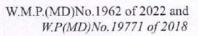






The Executive Committee discussed all the relevant sections and Rules and noted that CAMPA funds are special funds and there is no provision under Section 5. (b)(iii) of the Act for providing funds from National CAMPA Fund for relocation purpose since this provision already exist under other schemes like Centrally Sponsored Schemes (CSS) of Project Tiger etc, and also the CAF Rule 5. (2)(h) provides for NPV funds of State CAMPA fund for relocation of villages from Protected Areas. The AS&FA wanted to know from CEO, Tamil Nadu State CAMPA whether the State Government of Tamil Nadu has utilised fund allocated to them under the Centrally Sponsored Schemes (CSS) of Project Tiger implemented by NTCA. While going through the details furnished by the State CAMPA in the APO, it was pointed out that the level of utilisation by State under CSS is very low. State has not even informed whether they have incurred expenditure from relevant CSS of project Tiger. It was alsonot clear whether the State has made demand to NTCA under CSS in the previous years for the purpose"

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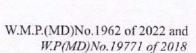






4. The above would clearly amount to sitting over appeal on the Orders of this Court and would amount to negating the various findings of this Court. Therefore, when the matter is put to the learned Senior Standing Counsel, who is present before us, the learned Senior Standing Counsel would submit that he will convey the clarifications and get instructions and report the matter back on 08.11.2023.

5. As a matter of fact, during hearings the Officials from the Ministry of National Tiger Conservation Authority (NTCA), National CAMPA and State CAMPA participated both in person as well through video conferencing and the entire matter was discussed at length. It was with the clear understanding that the entire deliberations where as to who has to release the funds. The funds available with the State were very meagre and was only a total sum of Rs.42 crores was available, whereas, the funds available with the National CAMPA was to the tune of Rs.8154.84 crore of which a sum of Rs.74 crores was an amount which could be granted, considering the extreme importance of the







purpose. Only in that context, we directed the National CAMPA to release the amount to the National Tiger Conservation Authority (NTCA) which in turn should make the amount available for disbursing it to the eligible beneficiaries.

6. We have already discussed in para 5.14 of our earlier order dated 08.08.2023 and held that it is the statutory duty of the Union of India and CAMPA to release the funds for the project undertaken particularly preserving the environment and tigers.

7. Such view of the matter, we once again direct the National CAMPA/Respondent No.104 to release the funds forthwith, The respondent No.105 State CAMPA is directed to take up the proposal once again in the meanwhile.

8. Post this matter on 08.11.2023 for compliance.

[N. S. K., J.] [D. B. C., J.] 13.10.2023

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W.M.P.(MD)No.1962 of 2022 and W.P(MD)No.19771 of 2018

N.SATHISH KUMAR, J., and D.BHARATHA CHAKRAVARTHY, J.,

W.M.P.(MD)No.1962 of 2022 and W.P(MD)No.19771 of 2018

13.10.2023

ANNEXURE-V





Environment, Climate
Change and Forests (FR.4)
Department Secretariat,
Chennai - 9.
Phone: 044-25665508
E-mail:eccfd@tn.gov.in

Letter No.858/FR.4/2023 - 7, dated: 02.11.2023

From Thiru.T.RittoCyriac, I.F.S., Special Secretary (Forests)

To

The Principal Chief Conservator of Forest and Chief Executive Officer, Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority,

O/o.the Principal Chief Conservator of Forest, Chennai – 32.

Sir,

Sub: Forests - Tamil Nadu CAMPA - Revised Annual Plan of Operation for the 2023-24 - Approval requested - Regarding.

Ref: 1. Government letter No. 858/FR.10/2023-6, dated 30.10.2023

2. Your letter No. TS5/27505/2022, dated 25.10.2023

I am directed to invite attention to your letter second cited and to state that revised Annual Plan of Operation of Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority for the year 2023-24 is approved for a sum of Rs.42.1712 Crore and the National Authority may be requested to release a sum of Rs.116.57 Crore including a sum of Rs.74.40 Crore to the National Tiger Conservation Authority for disbursement among eligible beneficiaries for the relocation of Thengumarahada village, in view of the High Court direction.

2. An action taken report may be sent to Government at once.

Yours faithfully

for Special Secretary (Forests)

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