

Email**N CAMPA**

APO 2022-23 - CAMPA Kerala -submission -reg.

From : ceostatecampa@gmail.com

Thu, Dec 30, 2021 06:11 PM

Subject : APO 2022-23 - CAMPA Kerala -submission -reg. 1 attachment**To :** N CAMPA <adhoc-campa-mef@nic.in>, K P Singh <rosz.bng-mef@nic.in>, rajeshravindranifs@gmail.com, rajeshifsofficial@gmail.com, sreelekharakrishnan@gmail.com, ceocampakerala@gmail.com, apccfstatecampa@gmail.com

Sir/Madam,

Please find attached herewith the Annual Plan of Operations 2022-23 of the State of Kerala.

Yours Faithfully,

Rajesh Ravindran IFS
APCCF & Chief Executive Officer CAMPA, Kerala
Mob:9447979014

 **APO Kerala 2022-23.zip**

With Regards
sd/-
Chief Executive Officer
State CAMPA Kerala

 **Covering Letter.pdf**
103 KB

RAJESH RAVINDRAN, IFS
Additional PCCF, Nodal Officer F(C) Act
& CEO State CAMPA, Kerala



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No. FC5 – 2938/2021

Date: 28.12.2021

To

- 1) The Chief Executive Officer
National CAMPA,
Ministry of Environment, Forest & Climate Change,
Agni Wing, 5th Floor,
Indira Paryavaran Bhawan, Jor Bagh Road Aliganj
New Delhi - 110003
- 2) Mr. Sanjay Kumar Ojha
Joint Chief Executive Officer, CAMPA
Ministry of Environment, Forest & Climate Change,
Agni Wing, 5th Floor,
Indira Paryavaran Bhawan, Jor Bagh Road Aliganj
New Delhi - 110003
- 3) Mr. A.K.Prabhakar
Deputy Inspector General of Forests & Dy.CEO, CAMPA
Ministry of Environment, Forest & Climate Change,
Agni Wing, 5th Floor,
Indira Paryavaran Bhawan, Jor Bagh Road Aliganj
New Delhi – 110003
- 4) Mr. Siam Khan Muan Guite
Assistant Inspector General of Forests
Ministry of Environment, Forest & Climate Change,
Agni Wing, 5th Floor,
Indira Paryavaran Bhawan, Jor Bagh Road Aliganj
New Delhi – 110003

Sir,

Sub:- Submission of Annual Plan of Operations (APO) 2022-23 of
State CAMPA, Kerala – reg.

I am submitting herewith the Annual Plan of Operation 2022-23 of State CAMPA, Kerala, (in the prescribed format) for an amount of Rs. 2200.29/- Lakh which has been approved by the Executive Committee of the State CAMPA in the meeting held on 22nd December 2021 and the Minutes of the same and the Abstract of APO 2022-23 are enclosed herewith. Date for convening the

Steering Committee Meeting has been sought from the Hon'ble Chief Secretary of Kerala and the decision of the same will be communicated immediately after the meeting. It is requested that the APO 2022-23 of State CAMPA, Kerala, may be favorably considered in the upcoming Executive Committee Meeting of the National CAMPA.



**Additional PCCF, Nodal Officer
F(C) Act & CEO State
CAMPA, Kerala**

Part IV

STATE CAMPA APO 2022-23 (ABSTRACT)

Sl.No.	Component/Particulars of the work	Units	Target	
			Physical	Financial (Rs. In Lakh)
I	Compensatory Afforestation Fund Part			
(i)	Compensatory Afforestation Works (Creation/Preparatory works)	Ha+ No.	151.5	230.00
(ii)	Compensatory Afforestation Works (Maintenance)	Ha	90	25
	Total Compensatory Afforestation Fund Part	Ha+No.	241.5	255
II	Net Present Value of Forest Land Fund Part			
A	Part-A - Activities under "Not less than 80%" of the NPV fund category			
(i)	Eco-restoration of monoculture plantations to natural forests			
1	Eco-restoration activities in monoculture plantations (Creation- by planting indigenous/misc. species/preparatory works)	Ha	336	342
2	Eco-restoration activities in monoculture plantations (Maintenance)	Ha	499	226
	Sub Total	Ha	835	568
(ii)	Augmentation planting of mangroves along degraded mangrove forests	No.	20000	5.00
	Sub Total	No.	20000	5.00
(iii)	Protection of Research Plots and Seed Production Areas	Ha	20	4
	Sub Total	Ha	20	4
(iv)	Strengthening Forest Protection and Anti- poaching Units			
1	Organising Joint Patrolling and Raids along interdivisional and inter-state forest boundaries	No.	434	52.20
2	Interior Camp shed maintenance	No.	26	26
3	Provision of field ration for interior camps	No.	99	32.91
4	Field survival kits and field equipments	LS	LS	16.8
	Sub Total			127.91
(v)	Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan/Working Plan			
1	Maintenance of Vayal (marshy grasslands which are a source of fodder for herbivores)	Ha	147.5	22.13
2	Removal of Exotic Weeds	Ha	241	24.1
3	Habitat Enrichment in degraded areas	Nos.	26	6.50

4	Bird survey and conservation	No.	50	6.5
5	Sea Turtle Conservation	MM	1465	10.85
	Sub Total			70.08
(vi)	Forest Fire Prevention and Control Operations			
1	Engaging Fire Gangs through participatory forest management	MM	26100	195.800
2	Fire Awareness Campaigns	No.	104	20.80
3	Fire Fighting Equipments	No.	93	46.50
4	Creation of fire line/ fire - break	Km	924	162.2
	Sub Total			425.3
(vii)	Human Animal Conflict Mitigation			
1	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals.	LS	LS	70.00
2	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	LS	LS	35.00
4	Engaging watchers to mitigate human animal conflict	MM	17190	126.68
5	Protective Gears for wildlife conflict mitigation staffs	LS	LS	30
	Sub Total			261.68
(viii)	Forest & Wildlife Protection			
1	Soil and Moisture Conservation Digging/Desilication of Water Holes & Cleaning	No.	1110 M ³ + 28 Nos	45.00
2	Purchase of Habitat monitoring equipments	No.	55	12.00
	Sub Total			57.00
	Total: Part-A - Activities under "Not less than 80 %" of the NPV fund category			1518.97
B	Part-B - Activities under "Not more than 20%" of the NPV fund Category			
(ix)	Better connectivity (Maintenance of roads including bridges, roads, communications)			
1	Maintenance of trek paths/patrolling routes	KM	304.3	45.64
	Sub Total	KM	304.3	45.64
1	Awareness Program	No.	190	19.00
2	Monitoring and Evaluation		State wide	40.00
3	Conducting Nature Camps Schools and Colleges	No.	43	7.60
4	District permanent nursery	No.	2	136.00
5	Spill over works of Residential Buildings	No.	2	21.37
6	Purchase of field vehicles (Specially equipped) for Rapid Response Teams	No.	5	75.00
	Sub Total			298.97
	Total: Part-B Activities under "Not more than 20%" of the NPV fund category			344.61

	Total Net Present Value of Forest Land Fund Part			1863.58
III	Interest - Fund Part			
A	Part-A - Activities under "Not less than 60%" of the fund category			
(i)	To offset the incremental cost of CA, penal. CA, CAT plan, salary of CEO and staff etc.	Ls		60.00
	Sub Total	Ls		60.00
	Total: Part-A Activities under "Not less than 60% of the fund category			
B	Part-B - Activities under "Not more than 40%" of the fund category			
1	Procurement of Office stationary items	LS	LS	1.00
2	Procurement of Laptops	No.	4	1.50
3	Procurement of Desktop computer system	No.	4	1.20
4	Procurement of computer printers & Photocopiers	No.	2	0.50
5	Procurement of Office Furniture	LS	LS	2.50
6	Hiring of staff car for the use of officers and staff of the State Authority	LS	LS	10.00
7	Inspection & Evaluation	LS	LS	5.00
	Sub Total			21.70
	Total: Part-B - Activities under "Not more than 40%" of the fund category			21.70
	Total Interest Fund Part			81.70
	GRAND TOTAL			2200.28



Form - XII

[See rule 39]

Annual Plan of Operation for the year 2022-23 for the State of Kerala
(Under Rule 30 of Compensatory Afforestation Fund Rules, 2018)

Part-1: Brief History & Past Performance

1. Brief Description of Forests in the State

The forest area under the administrative charge of Kerala Forest Department is 11524.411 Sq. km at the close of the year 2021-22 and forms 29.65% of the total geographical area of the State. The per capita forest land of the State as per 2011 census is 0.035 Ha. The total plantation area is 1551.533 Sq. km which accounts 13.46% of the total forest area.

The distribution of forest area according to legal status is given below

Reserve Forest	:	9339.186 Sq.km
Proposed Reserve	:	284.218 Sq.km
Vested Forest	:	1763.757 Sq.km
Ecologically Fragile Land	:	137.222 Sq.km
Total Forest Area	:	11524.411 Sq.km

The details of Protected Areas are given below:-

Sl. No.	Name	Area (km ²)	Formation
	National Parks		
1	Eravikulam Nation Park	97.000	1978
2	Silent Valley National Park	237.520	1984
3	Anamudi Shola National Park	7.500	2003
4	Mathikettan National Park	12.817	2003
5	Pambadum Shola NP	1.318	2003
	Wildlife Sanctuaries		
1	Periyar Wildlife Sanctuary (Tiger Reserve)	925.000	1950
2	Neyyar WLS	128.000	1958
3	Peechi-Vazhani Wildlife Sanctuary	125.000	1958
4	Parambikulam Wildlife Sanctuary (Tiger Reserve)	643.660	1973
5	Wayanad Wildlife Sanctuary	344.440	1973
6	Idukki Wildlife Sanctuary	70.000	1976
7	Peppara Wildlife Sanctuary	53.000	1983
8	Thattekkad Bird Sanctuary	25.000	1983
9	Shendurney Wildlife Sanctuary	171.000	1984
10	Chinnar Wildlife Sanctuary	90.440	1984
11	Chimmony Wildlife Sanctuary	85.000	1984
12	Aralam Wildlife Sanctuary	55.000	1984

13	Mangalavanam Bird Sanctuary	0.027	2004
14	Kurinjalimala Sanctuary	32.000	2006
15	Choolannur Pea Fowl Sanctuary	3.420	2007
16	Malabar Sanctuary	74.214	2009
17	Kottiyoor Wildlife Sanctuary	30.380	2011
	Total	3211.737	

2. Forestry & Other Activities carried out in the State in last three years from the funds received under CAMPA & CAF **Annexure I** (pages).

3. Forestry and other activities carried out in the state in last three years from the fund received under other schemes **Annexure II**(pages).

4. Year wise total forest area diverted in the various districts/forest divisions of the state since 1980 **Annexure III** (pages).

5. Compensatory Afforestation carried out in the State since 1980 **Annexure IV** (pages).

6. Different Forestry Schemes being implemented in the State **Annexure V**

7. Total Afforestation Works done in the last 3 years under various schemes **Annexure VI**

8. Details of the Community Development Works done under Ad-hoc CAMPA & SCAF: All works undertaken under CAMPA (both Ad-hoc & CAF) are reflected in the compilation of progress reports under Para 2.

9. All the CAMPA works in the State are monitored on a regular basis by the respective Divisional Forest Officers and concerned Circle Officers. Further all forestry & non-forestry activities of the Divisions are constantly monitored by the Vigilance Wing of the Department.

The Vigilance Wing of Kerala Forest Department was constituted vide GO(MS) No. 289/71/AD dated 23.12.1971 to monitor and evaluate all the ongoing activities undertaken by the Department and also to exercise vigil over any corrupt practices in the execution of the schemes or in the preparation of estimates related to these. A subsequent Government order G.O. (MS)No. 4/75/AD dated 21.01.1975 specified the frame work and working of Vigilance Wing. The wing is headed by a Principal Chief Conservator of Forests who is supported by an Additional PCCF at the State level and has two Regional Conservators of Forests (Inspection & Evaluation) with a team of Flying Squad Divisional Forest Officers and Range Officers in all the districts. They regularly inspect the field units to monitor implementation of schemes and record their

observations for preventive, corrective and punitive actions as may be required. The abstract of reports regarding monitoring of CAMPA works taken up in the APO 2020-21& 2021-22 shall soon be obtained and compiled from the Vigilance Wing and submitted.

10. IFGTB has been selected as the external agency for conducting 3rd party monitoring of the works taken up under State CAMPA Kerala and the works are about to start immediately. Once the Monitoring of works completed comprehensive report shall be submitted.

11. Details of budgetary allocation of the Department in the State for 2021-22 against various Schemes under the State Government - **Annexure VII**

Part-II: APO 2022-23(CA)

Activities under Compensatory Afforestation- **Annexure VIII**

Part III: APO 2022-23 (NPV & Interest Funds Part)

Activities under NPV Funds - Not less than 80% Category (including those related to Protection of Plantations & Forests covering Eco-restoration of Monocultures & Degraded Areas, Augmentation of Degraded Mangrove Areas, Strengthening Forest Protection & Anti-poaching Units, Protection of Research Plots & Seed Production Areas, Improvement of Wildlife Habitats, Fire Prevention & Control Operations, Human-Animal^{*} Conflict Mitigation Measures & General Forest & Wildlife Protection Measures) - **Annexure IX**

Activities under NPV Funds - Not More than 20% Category (including Maintenance of Forest Roads, Trek Paths & Patrolling Routes, Essential Infrastructure requirements of Field Stations, Awareness Campaigns, Nature Camps, Monitoring & Evaluation) - **Annexure X**

Activities under Interest Funds Part - Not less than 60% Part covering incremental cost escalations and expenses to meet the establishment cost of State Authority & the Not more than 40% part covering office stationery & Computers / Peripherals requirements - **Annexure XI**


Chief Executive Officer
State CAMPA, Kerala

RAJESH RAVINDRAN, IFS
Additional PCCF, Nodal Officer F(C) Act
& CEO State CAMPA, Kerala




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Forest HQ, Vazhuthacaud
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Phone:0471-2529150,2736327

Date: 27.12.2021

Certificate

This is certified that all the activities finding a mention in the Annual Plan of Operation 2022-23 have been prepared in accordance with the extant Rules & Guidelines and to the extent they are concerned with Forests they are in keeping with the provisions and requirements of approved Working Plans & Wildlife Management Plans specific to the respective areas.


Additional PCCF, Nodal Officer
F(C) Act & CEO State
CAMPA, Kerala

Annexure -I					
Last 3 Years CAMPA Expenditure Status					
(APO - Wise & Circle - Wise)					
[2018-19 to 2021-22]					
(Progress Report for the Financial Year Ending is Under Preparation)					
Circle		APO 2018-19	APO 2020-21	APO 2021-22	
		(In Lakhs)		Approved	Released
Southern Circle, Kollam	Allot	91.25	279.14	316.28	191.01
	Exp.	91.65	189.17	8.73	8.73
High Range Circle, Kottayam	Allot	64.95	247.00	413.34	241.83
	Exp.	53.74	229.01	36.54	36.54
Central Circle, Thrissur	Allot	79.07	255.58	260.26	142.75
	Exp.	79.07	162.00	9.17	9.17
Eastern Circle, Palakkad	Allot	52.50	173.17	250.11	118.62
	Exp.	52.50	174.12	37.01	37.01
Northern Circle, Kannur	Allot	54.30	116.75	251.88	87.83
	Exp.	63.39	108.41	4.6	4.6
ABP, WL Circle Thiruvananthapuram	Allot	56.24	19.90	92.1	21.3
	Exp.	46.39	20.40	4.57	4.57
Field Director, Kottayam	Allot	73.10	37.30	175.44	83.19
	Exp.	76.64	37.26	0	0
Wildlife Circle, Palakkad	Allot	52.10	89.30	292.86	120.51
	Exp.	52.10	89.30	3.73	3.73
Social Forestry, Kollam	Allot	163.80	1.40	46	0
	Exp.	161.92	1.40		0
Social Forestry, Ernakulam	Allot	74.69	11.10	56.87	11.4
	Exp.	74.69	9.99	0	0
Social Forestry, Kozhikode	Allot	10.00	1.50	37.85	0
	Exp.	8.33	1.50		0
Timber Sales, Punalur	Allot	0.00	0.00	0	0
	Exp.	0.00	0.00	0	0
Forest Headquarters	Allot	24.00	89.30	321	86
	Exp.	24.00	10.19	0	0
Research Division	Allot	0.00	57.46	0	0
	Exp.	0.00	55.59		0
CCF HRD	Allot	0.00	200.00	5.00	4
	Exp.	0.00	0.00	0	0
Total	Allot	796.00	1578.90	2518.99	1108.44
	Exp.	784.42	1088.34	104.35	104.35

*Out of the total outlay of Rs.2518.99 Lakhs, only 1108.44 Lakhs is released by the State Government


Chief Executive Officer
Kerala State CAMPA

State CAMPA APO 2018-19

Sl. No.	Component/Particular of the work	GPS Reading	Location	Rate/ unit	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)	Remarks
I	Compensatory Afforestation Funds								
(i)	Compensatory Afforestation Works								
	High Range Circle Kottayam								
1	DFO, Munnar (CA in lieu of 3.8134 ha diverted for Thottiyar HEP)	N 10.053500 E 76.808942	Chiyappara in Neriya Mangalam	0.80 lakh/ Ha	8 Ha	10 Ha	8.00	8.00	Work completed
2	DFO, Munnar (CA in lieu of 19 ha diverted for Kuthunkal HEP)	N 10.053500 E 76.808942	Makkumchal in Adimali Range	0.80 lakh/ Ha	19 Ha	19.3 Ha	10.45	10.45	Work completed
	Southern Circle, Kollam								
3	Divisional Forest Officer, Punalur		Raising CA area at Kulathurpacha, Vellamthetty	0.20 Lakh/Ha	50Ha	28Ha	10.00	9.00	Work completed
5	Divisional Forest Officer, Konni		Fourth year maintenance of CA area at Pinangamthodu	0.20 Lakh/Ha	4.24Ha	4.24Ha	0.85	0.85	Work completed
	Central Circle, Thrissur								
6	DFO, Chalakkudy Planting operations of CA plantation at Chattilampadam area at Vellikulangara Rane (CA for Koodamkulam Nuclear Project)	N10° 22'049" E76° 20'73.1"	Chattilampadam in Vellikulangara	0.80 Lakh/ Ha	2.12Ha	2.12Ha	1.67	1.67	Work completed
7	Divisional Forest Officer, Vazhachal (Balance Work 2.50 lakh already allotted)		Raising CA area at Poringalkuthu	0.80 Lakh/ Ha	10Ha	8Ha	5.50	5.77	Work completed
	Social Forestry (Southern Region) Kollam								

8	Preparatory work for setting up Permanent Nursery in 2 Districts		Kollam	10.00 lakh/Nos.	1 Nos.		10.00		
			Kottayam	10.00 lakh/Nos.	1 Nos.	1 Nos.	10.00	9.54	Work completed
9	Setting up Permanent Nursery Works (Balance work)		Pathanamthitta, Thiruvananthapuram, Palakkad	70 lakh/Each	3 Nos	3 Nos	210.00	202.00	Work ongoing
Social Forestry (Northern Region) Kozhikkode									
10	Setting up Permanent Nursery		Kozhikkode	10.00 Lakheach	1 Nos	1 Nos	10.00	10.00	Work completed
TOTAL					93.36	72.66	276.47	257.28	
Sub Total							276.47	257.28	
II Forest and Wildlife Protection									
(i) Interior Camp sheds									
Southern Circle Kollam									
1	DFO,Achencovil (Construcion)	N 09° 09' 35.8", E 077° 05' 16.2"	Kallar in Kallar Range of Achencovil Forest Division	10lakh/Each	1 No		10.00	10.00	
Wildlife Circle Palakkad									
2	WLW Wayanad (Mtce of interior camp shed)	N 11° 35'49" E 76°13' 27" N 11° 35'59" E 76°02' 07"	Muthanga, Tholpetty, Kurichiyat, Sulthan Bathery Ranges	0.50 lakh/Each	4 Nos	4 Nos	2.00	1.91	Work completed
High Range Circle Kottayam									
3	Divisional Forest Officer Kottayam (pre fabricated fire watch station)	N 9°40' 54.55" E 76°54'24.91"	Vagamon	5 lakh/each	1 No	1 No	5.00	5.00	Work completed

Eastern Circle, Palakkad									
4	DFO, Mannarkkad (Mtce)		Mannarkkad, Agali & Attappady	0.50lakh/each	3	3	1.50	1.50	Work completed
5	DFO, Nemmara (Mtce)		Kollengode & Alathur	0.50 lakh/each	4	4	2.00	2.00	Work completed
Agastyavanam Biological Park									
6	WLW, Thiruvananthapuram (Maintenance of camp sheds)	N 8° 32' 06.2"	Kottamanpuram	0.50 lakh/Each	3 no.	3 no.	1.50	1.50	Work completed
		E 77° 10' 10.0"							
		N 8° 50' 45.1"	Chakkappara						
		E 77° 20' 40.6"	Meenmutty						
		N 8° 34' 40.3"							
E 77° 12' 7.56"									
FD PT Kottayam									
7	Idukki (Improvement of Interior camp sheds)	N09°47'35.3"E76°59'32.8"	Arackkappadam at Kizhukanam Section in Idukki WLS	0.50 lakh /Each	4 Nos	4 Nos	2.00	2.05	Work completed
Central Circle, Thrissur									
8	DFO, Chalakkudy (Improving infrastructure of interior campsheds in all ranges)			0.50 lakh /Each	2 No	2 No	1.00	1.11	Work completed
9	DFO, Vazhachal (Improving infrastructure of interior campsheds in all ranges)			0.50 lakh /Each	2 No	2 No	1.00	0.18	Work completed
10	DFO, Malayattoor (Improving infrastructure of interior campsheds in all ranges)			0.50 lakh /Each	2 No	2 No	1.00	3.43	Work completed
TOTAL							27.00	28.68	
(ii) Better connectivity including bridges roads communications									

Southern Circle Kollam									
1	DFO, Konni (Improvement of coupe roads for interior areas to facilitate vehicular patrolling)	N 09° 10' 31.81" E 077° 01' 19.76"		0.20 lakh/KM	10 KM		2.00	2.98	Work completed
2	DFO, Achencovil (Improvement of coupe roads for interior areas to facilitate vehicular patrolling)	N 09° 06' 32.2", E 077° 06' 36.1"	Sankuplamoodu to Manjappara coupe road in Thulumala section of Kallar Range	0.20 lakh/KM	10km	10km	2.00	2.41	Works completed
		N 09° 05' 01", E 077° 09' 20.6"	Pallivasal to Thenchola coupe road						
		N 09° 05' 51.0" E 077° 10' 10.5"	10th Mile to Vanchikavu coupe road						
		N 09° 07' 37.3" E 077° 08' 00.0"	Nellippara to Anakuthi coupe road						
		N 09° 08' 43" E 077° 06' 23.50"	Mamarathumapara to Panamthoppe coupe road						
		N 09° 09' 21.7" E 077° 06' 05.00"	Njaramukku to Koottakkal coupe road						
		N 09° 09' 56.5" E 077° 09' 20.9"	Pulinchi to Njaramukku coupe road						
3	DFO, Punalur (Improvement of coupe roads for interior areas to facilitate vehicular patrolling)	N 09° 03' 20.7" E 077° 02' 12.58"		0.20 lakh/KM	10 KM	10 KM	2.00	1.96	Work completed

4	DFO,Thenmala (Improvement of coupe roads for interior areas to facilitate vehicular patrolling)	N 08° 98' 7.06" E 077°16' 93.7" N 08° 59' 07.2" E 077°08' 48.6" N 08° 59' 35.06" E 077° 08' 23.9" N 08° 59' 33.3" E 077° 08' 49.6"		0.20 lakh/KM	10 KM	10 KM	2.00	2.21	Work completed
5	DFO,Ranni(Improvement of coupe roads for interior areas to facilitate vehicular patrolling)	N 9° 20' 24.7" E 76° 57' 32.4 " N 9° 16'.6.90" E 77° 1.165 " N 9° 16.01" E 77° 0.977 " N 9° 16' 59.2" E 77° 1' 2.3 " N 9° 16.642' " E 77° 1.58' " N 9° 16.152' " E 77° .503' "		0.20 lakh/KM	10 KM	10 KM	2.00	2.60	Work completed
Central Circle, Thrissur									
7	DFO,Thrissur (Mtce of coupe roads)			0.20 lakh/KM	10 KM	10 KM	2.00	2.68	Work completed
8	DFO, Vazhachal (Mtce of coupe roads)	N-10° 16' 11.41"E 76 °38'15.52"	Vazhachal	0.20 lakh/KM	10 KM	10 KM	2.00	2.24	Work completed
Wildlife Circle Palakkad									
9	WLW Wayanad (Mtce of existing roads)	N 11° 35'49" E 76°13' 27" N 11° 35'59" E 76°02' 07"	Muthanga, Tholpetty, Kurichiyat, Sulthan Bathery Ranges	0.20 lakh/KM	10 KM	10 KM	2.00	2.00	Work completed
TOTAL							16.00	19.08	
(iii)	Construction of Chappath/Bridge								

	FD PT Kottayam							
1	DD (E) Construction of Hanging Bridge	N-09°30'22.8" E-077°20'43.23"	Thamara	14.00 lakh/Each.	1 No.	1 No.	14.00	14.00
	Central Circle, Thrissur							
2	DFO, Thrissur		Pattikad Range	12.00 Lakh/Each	1 No	1 No	12.00	12.00
3	DFO, Malayattoor (Construction of Chappath at Koompanpara)	N-10° 22'10.7" E 76° 39' 23.9" N-10° 16' 11.41"E 76 °38'15.52"	Kuttampuzha, Attikalam, Koombanpara	1.50 lakh/Each	2 No	2 No	3.00	3.00
	TOTAL						29.00	29.00
(iv)	River Bank Stabilization							
	Southern Circle Kollam							
1	Divisional Forest Officer Konni (Planting of bamboo and grasses for stabilizing the river banks of Achencovil river)	N 09° 11'56.1" E 076° 53'37.4"	Achencovil River	0.20 lakh/Ha.	5 Ha.	5 Ha.	1.00	1.00
	Northern Circle, Kannur							
2	DFO, Wayanad (N)	N11°51'48.31" E076°01'15.95" N11°50'05.7" E075°49'17.1" N11°50'07.3" E075°49'12.4" N11°50'09.2" E075°49'10.5"	Thrissilery RF Vattapoyil	0.20 lakh/Ha.	5 Ha.	5 Ha.	1.00	1.00
3	DFO, Kasaragod			0.20 lakh/Ha.	5 Ha.	5 Ha.	1.00	1.00
	Eastern Circle, Palakkad							
4	DFO, Palakkad		Walayar & Olavakkode	0.20 lakh/Ha.	5 Ha.	5 Ha.	1.00	1.00
	FD PT Kottayam							
5	DD (W) Stabilization of River bank of Azhutha River at Azhuthakadavu	N9.57113322135° E76.99433431390° N9.43530571053° E76.94728230020°	Azhutha & Pampa Ranges	0.20 lakh/Ha.	5 Ha.	5 Ha.	1.00	1.00
	TOTAL						5.00	5.00
(v)	Soil and moisture conservation / Gully Plugging							

High Range Circle, Kottayam								
1	Divisional Forest Officer Kothamangalam (Gully Plugging)	N10° 00'88.9 " E 076° 48'36.8 " N10° 01'14.5" E076° 48'74.7"	Blavudy Plantation	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
2	Divisional Forest Officer Munnar (Gully Plugging)	N 09.97.093 E 076.97.15 N 09.57.508 E 076.56.46	Munnar/Devikulam	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
3	Divisional Forest Officer Mankulam (Gully Plugging)		Mankulam, Anakulam	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
4	Divisional Forest Officer Marayoor (Gully Plugging)	N10°17'17.84" E77° 09' 30.45" N10015'40.07"E770 08' 48.63" N10016'09.38" E77009'12.90" N10015'01.08"E77008'27.66 " N10017'08.23"E77009'09.83 " N10014'21.10"E077011'28. 51" N10014'13.39"E077011'38. 61" N10014'32.25"E077011'35. 63" N10013'54.06"E077011'27. 85" N10014'29.53"E077011'18. 30"	Marayoor and Kanthalloor	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
Northern Circle, Kannur								

5	DFO Wayanad South (Gully Plugging)	N11°50'35.8" E76°45'34.2" N11°32'50.55" E76°56'58.50" N11°37'11.4 "E75°59'53.4"	Pookode, Banasuramala, Vannathimala	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
6	DFO Kozhikkode (Gully Plugging)	N 11° 36'146.011" E75°521 32'.811" N 11° 35'117.211" E75° 521 32'.911" N 11° 2'545".08 E76° 05'49.8" N 11° 44.20 E76° 05'49.1" N 11°29'18.6" E75° 55'56.2" N 11°23'52.68" E76° 04'39.13" N 11°29'44.24" E76° 01'32.30"	Kuttiyadi Range Puthupady, Kanalad, Edathara, Nairkolly, Kakkyam, Pannikkottor	0.01 lakh/M3	200M ³	200M ⁴	2.00	2.00
7	DFO Kannur (Gully Plugging)	N 11° 58 518" E 75° 50 544" Viyatnam colony Kottiyoor , N 11o 48 942 E 75o 45 557 Kolappa ,Kannavam N 11o 49 342 E 75o 44 847 Thettummal , Kannavam	Kottiyoor Kannavam	0.01 lakh/M3	200 M ³	200 M ³	2.00	2.00
FD PT Kottayam								

8	WLW, Idukki SMC Gully Plugging	N09°43'27.5"E76°56'58.7" N09°46'36.3"E76°58'24.1 to N09°46'41.8"E76°57'54.4", N09°44'27.4"E77°0'0.5 to N09°44'18.3"E77°0'41.3", N09°43'32.8"E76°57'26.9" to N09°47'5.3"E76°55'41.3", N09°44'28.8"E77°0'5.5" to N09°45'15.6"E76°58'58.4,N09° 43'34.2"E76°56'17.2" to N09°43'18.7"E76°56'54 N09°49'3.9"E76°57'25.5" to N10°07'08.1" E76°42'19.4" (15 GPS)	Kizhukanam Bheemanchuvadu area, Kathitheppan- Kettuchira, Vakavanam Area, Vanmavu- Kizhukkanam, Kallekkulam Area, Vettilappara plantation area, Matnai, Chettippally Anjilithandu Plantation Area to Chettippally (15 locations)	0.01 lakh/M3	200M ³	200M ³	2.00	2.00
Central Circle, Thrissur								
9	DFO, Vazhachal(Gully plugging in Kollathirumedu Range)	N10 °26'53.5" E76° 46 '38.7" N10° 34'650" E76° 58 '420"	Kollathirumedu Charpa	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
10	DFO, Malayattoor(Gully plugging in Perumthodu/Erumugham area/Ennakkal area)	N10° 11'46.9" E 76 °33'49.5" N10 °12'11.14" E 76° 42'61.8"	Kodanad, Edamalayar	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
Agastyavanam Biological Park								
11	Wildlife Warden, Thiruvananthapuram (Gully plugging)	N 8° 49' 959" E 770 24' 12" N 80 33' 179" E 770 11' 404" N 80 30' 36.6" E 770 10' 73.5" N 80 36' 38.6" E 770 10' 53.5" N 80 36' 5.22" E 770 10' 3.68" N 80 34' 55.5" E 770 10' 32"	Ananirathy Njarakkavu Paneri Kathikkappara Podiyam Thannippara - Melappu	0.01 lakh/M3	200 M3	200 M3	2.00	2.00

12	Wildlife Warden, Shendurney (Gully plugging)	08°54'47.3" N 077°13'08.7"E 08052'05.9" N 077012'32.7"E 08053'36.6" N 077007'15.7"E	Kalamkunnu Kalluvarambu Ettappadappu sections	0.01 lakh/M3	200 M3	200 M3	2.00	2.00
	TOTAL						24.00	24.00
(vi)	Construction of rain water harvesting/water retention structure							
	Agastyavanam Biological Park							
1	Wildlife Warden, Thiruvananthapuram (Construction of water retention structures water holes)	N 8° 34' 909" E 770 13' 404" N 80 33' 403" E 770 09' 538" N 80 30' 902" E 770 12' 315" N 80 32' 33.2" E 770 13' 23.7" N 80 33' 12.5" E 770 13' 34.9" N 80 37' 9.3" E 770 08' 26.4" N 80 39' 18.2" E 770 11' 00.6" N 80 38' 51.1" E 770 09' 33.6" N 80 34' 55.5" E 770 10' 32" N 80 36' 08.5" E 770 09' 17" N 80 35' 32.0" E 770 08' 47.2"	Theerthakkara Cherupunna Kallukadu Chettanolichakone Bhoothaka Pandipath Lathimotta Manjadikkanam Tholady Painthy Pulippara	0.70 lakh/each	3 nos.	3 nos.	2.10	2.10
	TOTAL						2.10	2.10
(vii)	Mtce of trek path/Patrolling Route							
	High Range Circle, Kottayam							

1	Divisional Forest Officer Marayoor	N10°17'17.84" E77° 09' 30.45" N10015'40.07"E770 08' 48.63" N10016'09.38" E77009'12.90" N10015'01.08"E77008'27.66 " N10017'08.23"E77009'09.83 " N10014'21.10"E077011'28.51" N10014'13.39"E077011'38.61" N10014'32.25"E077011'35.63" N10013'54.06"E077011'27.85" N10014'29.53"E077011'18.30"	Marayoor and Kanthalloor	0.16 lakh/each	10 Km	10 Km	1.60	1.60
Central Circle, Thrissur								
2	DFO, Malayattoor (Formation of trek path)	N10°21'21.4" E 76° 44'49.82"	Edamalayar	0.16 lakh/KM	10 KM	10 KM	1.60	1.60
3	DFO, Malayattoor (Formation of trek path)	N10°12'19.14" E 76° 44'49.82"	Kuttanpuzha	0.16 lakh/KM	10 No	10 No	1.60	1.60
Eastern Circle, Palakkad								
4	DFO, Mannarkkad		Mannarkkad, Agal	0.16/ lakhKM	10 KM	10 KM	1.60	1.60
5	DFO, Palakkad		Walayar & Olavak	0.16 lakh/KM	10 KM	10 KM	1.60	1.60
Wildlife Circle Palakkad								
6	WLW Silent Valley (Mtce of patrolling routes/Trek paths)	N 11° 2' E 76°24' N 11° 13" E 76°12'	Bhavani/Silent Valley	0.016 lakh/E	10 KM	10 KM	1.60	1.60

Agastyavanam Biological Park								
7	WLW,Shendurney(maintenance of Patrolling Routes)	08°55'10.3"N 077°09'0.06"E to 08055'22.7"N 077008'19.1"E 08057'37.2"N 07700452.8"E to 08055'27.9"N 077008'01.3"E 08055'27.9"N 077008'01.3"E to 08056'26.5"N 077006'69.2"E 08053'13.1"N 077007'18.7"E to 08052'04.9"N 077007'02.3"E 08049'33.8"N 077012'58.2"E to 08050'70.4"N 077013'82.4"E		0.16/ KM	10 KM	10 KM	1.60	1.60
8	WLW,Thiruvananthapuram(maintenance of Patrolling Routes)	N 8° 32' 16.4", E 77° 13' 17.0" N 8° 31' 59.0", E 77° 16' 6.7" N 8° 32' 44.8", E 77° 13' 06.7" N 8° 34' 42.1", E 77° 14' 14.6" N 8° 32' 39.6", E 77° 13' 08.2" N 8° 32' 37.8", E 77° 14' 22.0" N 8° 33' 39.6", E 77° 13' 21.9" N 8° 33' 00.2", E 77° 13' 21.9" N 8° 34' 55.8", E 77° 13' 19.8" N 8° 34' 16.4", E 77° 16' 0.1"	Valliyar- Thalamutty Utharamkayam - Pulivizhunthalchuna Neerazhipara - Chemmanamkundu Bhootaka - Ayanimoodappu Moongavila - Charupara	0.16/ KM	10 KM	10 KM	1.60	1.60
FD PT Kottayam								
9	DD (W) Mtce of Patrolling Routes / Trek Paths	N9°21'21.1"E76°57'.7.15, N9°30'41.9"E77.8°58.7"	Azhutha&Pampa Ranges	0.16 /Km	10 Km	10 Km	1.60	1.60
TOTAL							14.40	14.40
(viii)	Organising Joint Patrolling and Raids							
FD PT Kottayam								

1	DD (W) Organising Joint patrolling in Azhuhta and Pampa Ranges	N 09°28'42.1" E 077°04'58.2" N 09°30'42.8" E 077°05'43.5" N 09°27'33.52" E 77°05'08.05" N 09° 27' 444" E 077°00'229" N 09° 26' 43.8 E 09° 25' 47 N 09°42'14.0" E 77°12'22" N 09°29'26.3" E 077°07'57.33" N 09°30'35.9" E 077°05'19.6"	Zero Point Seethakkulam Undamedu Tholar Puthussery Ponnambalamedu Uppupara Sathram	0.10 lakh/Raid	5 Nos.	5 Nos.	0.50	0.50
TOTAL							0.50	0.50
(ix)	Creation of Kayyalas							
High Range Circle Kottayam								
1	DFO, Kothamangalam (Construction)	N09°54'59.3" E076°49'54.6" N09°54'02.90" E076°50'37.7"	Chathanmala	0.01/M3	200 M3		2.00	
Eastern Circle, Palakkad								
2	DFO, Nenmara (Mtce)			0.01/M3	200 M3	200 M3	2.00	2.00
Agastyavanam Biological Park								
3	WLW, Shendurney Construction of Kayyalas along the boundaries	N-08° 54' 08.1" E-77° 12' 19.5" N- 08° 52' 54.4" E-77° 08' 34.2" N- 08° 57' 50.8" E-77° 04' 14.0"	Ettappadappu, Kalluvarambu, Kalamkunnu	0.01/m3	100 m3	100 m3	1.00	1.00
FD PT Kottayam								
4	DD (W) Mtce and construction of Kayyalas - Azhutha Range			0.01/m3	200 M3	200 M3	2.00	2.00
TOTAL							7.00	5.00
(x)	Construction & Mtce of check dams							
High Range Circle Kottayam								

1	DFO, Marayoor (Mtce of check dam and desilting)	N10°17'17.84" E77° 09' 30.45" N10015'40.07"E770 08' 48.63" N10016'09.38" E77009'12.90" N10015'01.08"E77008'27.66 " N10017'08.23"E77009'09.83 " N10014'21.10"E077011'28.51" N10014'13.39"E077011'38.61" N10014'32.25"E077011'35.63" N10013'54.06"E077011'27.85" N10014'29.53"E077011'18.30"	Marayoor & Kanthal	0.2 lakhs/E	5 Nos	5 Nos	1.00	1.00
FD PT Kottayam								
2	DD (E) Mtce of Check Dam (Desilting)	N-09°35'75.6" E-077°11'54.2"	Kunthirikkapalam	0.2 lakh/No.	1No	1No	0.20	0.20
3	DD (W) Mtce of Check Dam (Desilting)	N9.57113322135° E76.99433431390° N9.43530571053° E76.94728230020°	Azhutha & Pampa Ranges	0.2 lakh/No.	5 Nos.	5 Nos.	1.00	1.00
5	DD (E) Construction of Check Dam (Desilting)	N-09°36'37.2" E-077°11'42.3"	Ist Bridge	0.2 lakh/No.	2 Nos.	2 Nos.	0.40	0.40
Central Circle, Thrissur								
6	DFO, Malayattoor (Construction of checkdam-Evergreen OP)	N10 °11'46.9" E76° 33'43.5"	Kodanad	10 lakh /Each	1 No	1 No	10.00	10.00
Agastyavanam Biological Park								

7	Wildlife Warden, Thiruvananthapuram(Desilting ponds/check dam)	N 80 38' 51.1" E 770 10' 6.02" N 80 38' 53.7" E 770 10' 10.0" N 80 39' 12.4" E 770 09' 34.9" N 80 38' 40.8" E 770 11' 40.3" N 80 37' 18.0" E 770 11' 59.1" N 80 34' 25.9" E 770 12'6.59" N 80 33'43.8" E 770 10' 01.4"	Karikkulathukavu Panniyankadu Ottukal Appu Ottakkallu Kunnatheri Meenmutty-2 Cherupunnathode	0.2 lakh/No.	5 Nos	5 Nos	1.00	1.00
TOTAL							13.60	13.60
(xi)	Digging water holes/Ponds							
High Range Circle Kottayam								
1	DFO, Munnar	N 10.09.514 E 077.10.475 N 09.57.091 E 076.58.282 N 10.14.416 E 77.01.073	Adimali, Neriyamangalam & Munnar	0.50 lakh/Each	10 Nos	10 Nos	5.00	5.00
2	DFO, Malayattoor Construction of waterhole Kodanad Range	N10° 7'39.42" E76° 50'322"	Kuttanpuzha	0.50 lakh/Each	3 No	3 No	1.50	1.50
FD PT Kottayam								
3	DD (E) Construction of Well	N-09°12'35" E-077°33'32"	Poovarasu	2.00 lakh/Each	1No	1No	2.00	2.00
Northern Circle, Kannur								
4	DFO, Wayanad (S) (Ponds)			0.50 Lakh/Pond	5 Nos	5 Nos	2.50	2.50
5	DFO, Kasaragod (Ponds)	N12°34'14.8" E075°08'61.7"	Parappa	2.00 Lakh/pond	1 No		2.00	
Wildlife Circle Palakkad								
6	WLW Silent Valley (Construction, Cleaning, Desiltation of ponds)	N 11°35' 24.5" E 76°32'13.63" N 11°2'42" E 76°30'47.5"	Mukkali/Keeripara	0.5 lakh/each	2 Nos	2 Nos	1.00	1.00
FD PT Kottayam								
7	DD (W) Construction & cleaning of Pond	N9.57113322135° E76.99433431390°	Azhutha Range	2 lakh/Each	1 Nos.	1 Nos.	2.00	2.00
TOTAL							16.00	14.00
(xii)	Provision for field Ration for interior camps							
1	All Divisions			1.00 Lakh/ Division	36 Divisions	37 Divisions	36.00	36.00

	TOTAL						36.00	36.00
(xiii)	Provision for elephant corridor							
	Agastyavanam Biological Park							
1	WLW,Shendurney(Corridors for linking Periyar- Landscapes- Consultancy/Preliminary works of construction of Elephant Corridor at Aryankavu)			LS	LS		10.00	
	TOTAL						10.00	0.00
	Sub Total						200.60	174.60
III	Forest Fire Management							
(i)	Engaging Fire Gang							
	Southern Circle Kollam							
1	DFO, Konni	N 09° 10'0.84" E 076° 55' 45.9" N 09° 11'55.45" E 076° 59' 59.57" N 09° 11'57.32" E 077° 00'56.89" N 09° 8'99" E 076° 58' 45.10" N 09° 10'22.58" E 077° 00'19.5" N 09° 09'6.02" E 076° 58' 02.56" N 09° 10'17.1" E 077° 00' 23.6"		0.0063 lakh/MM	1000 Man days	1001 Man days	6.30	6.30
2	DFO, Achencovil			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
3	DFO,Ranni			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
4	DFO, Thenmala			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
5	DFO, Punalur			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
6	DFO, Thiruvananthapuram			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
	Wildlife Circle Palakkad							

7	WLW, Parambikulam (Fire Mazdoor, Fire Gangs/VSS/EDC Assistance)		Parambikulam	0.0063 lakh/MM	1000 Man Days	1000 Man Days	6.30	6.30
8	WLW, Wayanad (Fire Mazdoor, Fire Gangs/VSS/EDC Assistance)	N 11° 35'49" E 76°13' 27" N 11° 35'59" E 76°02' 07"	Muthanga, Tholpetty, Kurichiyat, Sulthan Bathery Ranges	0.0063 lakh/MM	1000 Man Days	1000 Man Days	6.30	6.30
9	WLW Silent Valley (Fire Mazdoor, Fire Gangs/VSS/EDC Assistance)	N 11° 2' E 76°24' N 11° 13" E 76°12'	Bhavani/Silent Valley	0.0063 lakh/MM	1000 Man days	1000 Man days	6.30	6.30
High Range Circle, Kottayam								
10	Divisional Forest Officer Mankulam		Kadalar & Mankulam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30

11	Divisional Forest Officer Marayoor	N10°17'17.84" E77° 09' 30.45" N10015'40.07"E770 08' 48.63" N10016'09.38" E77009'12.90" N10015'01.08"E77008'27.66 " N10017'08.23"E77009'09.83 " N10014'21.10"E077011'28. 51" N10014'13.39"E077011'38. 61" N10014'32.25"E077011'35. 63" N10013'54.06"E077011'27. 85" N10014'29.53"E077011'18. 30"	Marayoor and Kanthalloor	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
12	Divisional Forest Officer Munnar		Adimali, Munnar, Devikulam, Neriyamangalam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
Central Circle, Thrissur								
13	DFO,Thrissur (Fire Mazdoor/ Fire gang/ EDC Assistance)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
14	DFO,Chalakydy (Fire Mazdoor/ Fire gang/ EDC Assistance)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
15	DFO,Vazhachal (Fire Mazdoor/ Fire gang/ EDC Assistance)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30

16	DFO, Malayattoor (Fire Mazdoor/ Fire gang/ EDC Assistance)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
Eastern Circle, Palakkad								
17	DFO, Nilambur North (fire Mazdoor)		Nilambur, Edavanna & Vazhikkadavu	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
18	DFO, Nilambur South (Fire Mzdoor)		Karulai & Kalikavu	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
19	DFO, Mannarkkad (Fire Mazdoor)		Mannarkkad, Agali & Attappady	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
20	DFO, Palakkad (Fire Mazdoor)		Olavakkode, Walayar & Ottapalam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
21	DFO, Nemmara (Fire Mazdoor)		Kollengode, Alathur & Nelliampathy	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
23	DFO, Mannarkkad (Fire Mazdoor)		Mannarkkad, Agali & Attappady	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
Agastyavanam Biological Park								
24	WLW, Thiruvananthapuram (Fire Mazdoor)	N 8° 53' 42.5" E 77° 14' 9.13" N 8° 37' 18.0" E 77° 8' 12.3" N 8° 55' 6.04" E 77° 15' 59.9"	Neyyar, Peppara & ABP Range	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
25	WLW, Schenduruney (Fire Mazdoor)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
26	WLW, Shenduney (Protection Mazdoors)	08°54'47.3"N 077°13'08.7"E 08052'05.9"N 077012'32.7"E 08053'36.6"N 077007'15.7"E	Kalamkunnu Kalluvarambu Ettappadappu sections	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30

27	WLW,Thiruvananthapuram (Engaging Protection Mazdoors)	N 8° 32' 66.2" E 77° 10' 10" N 8° 32' 18.2", E 77° 15' 34.8" N 8° 52' 82.9", E 77° 22' 31.5" N 8°35' 11.0", E 77°13' 17.2" N 8° 31' 48.9", E 77°0' 59.8" N 8° 33' 12.5",E 77°13' 34.9"	Kottamanpuram Thalamutty Narayappu Theerthakkara Puravimala Utharamkayam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
28	WLW,Thiruvananthapuram (Engaging Protection Mazdoors)	N 8° 40' 11", E 77° 8' 83.9" N 8°37' 47.9", E 77° 10' 2.4" N 8° 36' 25.9", E 77° 09' 41.5"	Bonacaud Attayar Karlakode	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
Northern Circle, Kannur								
29	DFO, Kozhikode (Fire Mazdoor)	N 11° 39.068 E 075° 52.716 N 110 38.904 E 0750 52.595	Illiani, Mavattam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
30	DFO, Wayanad (N) (Fire Mazdoor/Fire Gangs/VSS/EDC Assistance)	N11°50'27.5" E075°59'01.3" N11°51'27.5" E076°02'04.7" N11°48'11.53" E075°54'03.07" N11°50'47.24" E075°48'40.47" N11°50'21.03" E075°54'31.53" N11°42'30.81" E075°54'53.91" N11°45'451" E075°52'661" N11°43'364" E075°53'423"	Kumaramala- Edappady Thrissilery- Plamoola area Varayal Valad Chandanathode Varayal Mangalassery Nellery Manthalam	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
31	DFO, Wayanad (S) (Fire Mazdoor/Fire Gangs/VSS/EDC Assistance)			0.0063 lakh/MM	1000 MD	1001 MD	6.30	6.30

32	DFO, Kannur (Fire Mazdoor/Fire Gangs/VSS/EDC Assistance)	N 11° 51 03 97 E 075° 54 41 76 (PALCHURAM) N 12° 00 84 9 E 075° 47 05 3 (EDAPPUZHA)		0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
33	DFO, Kasaragode (Fire Mazdoor/Fire Gangs/VSS/EDC Assistance)			0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
FD PT Kottayam								
34	DD (W) Engaging fire gangs at Pampa & Azhutha Ranges	N9.46303818455° E77.09177077570° N9.50994444444° E77.08547222220° N9.45850000000° E76.96833333330° N9.46247177914° E77.14308308030° N9.48958787808° E77.13370160490° N9.47636403500° E77.12198125400° N9.43904135011° E77.01710327540° N09°27'33.52" E077° 05'08.05" N 09° 27' 42.6"E 077° 01' 54.2"	Uppupara, Sathram, Moozhikkal, Pachakkanam, 4th Mile, Vamanakulam, Puthussery, Chooz hy, Undamedu, karimala	0.0063 lakh/MM	1000 mm	1000 mm	6.30	6.30
35	WLW, Idukki (Engaging fire mazdoors)	N09°45'49.4"E77°16.4'	Konnakuzhi in IWLS	0.0063 lakh/MM	1000 MM	1000 MM	6.30	6.30
		N09°49'23.8"E76°58'47.8"	Chempakassery - Idukki WLS					
		N09°47'11.4"E77°2'14.5"	Anchuruli - IWLS					

		N10°07'37.3"E76°45'11.5"	Urulanthanni - TBS					
		N10°07'31.3"E76°41'23.7"	Ovumkal - TBS					
	Social Forestry (Central Region) Ernakulam							
36	NSC Kalady		Kurisumudy Station and Kaprikkad section area	0.0063 lakh/MM	300 MM	300 MM	1.83	1.89
	TOTAL						216.03	216.09
(iv)	Fire Watch Station							
	FD PT Kottayam							
1	DD (W) Fire Watch Stations - Azhutha & Pampa Ranges	N09°42'14.0" E77°12'22"	Ponnambalamedu	1 lakh/Each	1 No	1 No	1.00	1.00
	TOTAL						1.00	1.00
	Sub Total						217.03	217.09
IV	Biodiversity Conservation							
(i)	Eradication of Exotic weeds/Obnoxious weeds							
	Wildlife Circle Palakkad							
4	Strategic Planning of eradication of Senna and Septabilis	N11°48'182"E76°06'564	Wayanad District				20.00	20.00
	TOTAL						20.00	20.00
(ii)	Bird survey and conservation							
	Social Forestry (Central Region) Ernakulam							
1	Bird survey and conservation		Ernakulam Thrissur Idukki Palakkad	0.20 Lakh/E	4 Division	4 Division	0.80	0.80
	Social Forestry (Southern Region) Kollam							
2	Bird survey and conservation		Thiruvananthapuram	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20
			Kollam	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20
			Pathanamthitta	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20
			Alappuzha	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20

			Kottayam	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20
	FD PT Kottayam							
3	DD (W) Awareness programmes at Kumarakom	N 09°37'40.46" E 076°25'43.62"	Kumarakom	0.20 lakh/Nos.	1 No.	1 No.	0.20	0.20
	TOTAL						2.00	2.00
(iii)	Sea Turtle Conservation							
	Social Forestry (Southern Region) Kollam							
1	Sea Turtle Conservation		Thiruvananthapuram	LS	LS	LS	1.00	1.00
			Kollam	LS	LS	LS	1.00	1.00
			Alappuzha	LS	LS	LS	1.00	1.00
	Social Forestry (Central Region) Ernakulam							
2	Sea Turtle Conservation		Ernakulam	LS	LS	LS	1.00	1.00
			Thrissur	LS	LS	LS	1.00	1.00
	TOTAL						5.00	5.00
	Sub Total						27.00	27.00
V	Infrastructure Development							
(i)	Providing basic infrastructure to tribal settlement							
	High Range Circle, Kottayam							
1	DFO, Marayoor (Providing LPG connection)		Marayoor & Kanthalloor	0.50 lakh/Colony	2 Nos	2 Nos	1.00	1.00
	Northern Circle, Kannur							
2	DFO S Wayanad			0.50 lakh/Colony	2 Nos	2 Nos	1.00	1.00
3	DFO N Wayanad	N11°51'49.48" E76°02'48.05" N11°50'37.82" E76°03'46.39" N11°50'39.26" E76°03'49.87" N11°53'15.10" E076°01'11.45"	Chembakamoola colony Ammani Paniya colony Konavayal-Oorali colony Madhyappady colony	0.50 lakh/Colony	2 Nos	2 Nos	1.00	1.00

4	DFO Kannur	N 11° 58 358 E 75° 50 975 - Viyatnam Colony N 11° 59 265 E 75° 48 131 Chathiroor		0.50 lakh/Colony	2 Nos	2 Nos	1.00	1.00
Wildlife Circle Palakkad								
5	WLW Silent Valley	N 11° 7' 44.3" E 76°31' 8.7" N 11° 9' 4" E 76°31' 44.2"	Anavai/Thudukki	0.50 lakh/Colony	2 Nos	2 Nos	1.00	1.00
TOTAL							5.00	5.00
Sub Total							5.00	5.00
VI Human Animal Interface								
(i) Engaging watchers to mitigate human animal interface								
1	Engaging skilled man mazdoor/man mazdoor for assisting Rapid Response Team in emergency situations to safeguard the interest of public as well as wildlife.			2 lakh/RRT	12 RRT	12 RRT	24.00	24.00
TOTAL							24.00	24.00
(ii) Preparation of detailed GIS based system for managing Human Southern Circle Kollam								
1	Preparation of detailed GIS based Human animal conflict Management plan for the circle			3 lakhs/ Each	1 No	1 No	3.00	3.00
TOTAL							3.00	3.00
(iii) Creation of Elephant Proof Trench Southern Circle Kollam								
1	DFO, Thenmala (EPT in tribal hamlet)			10 lakh/KM	1 KM	1 KM	10.00	10.00
FD PT Kottayam								
2	DD (W) Construction of Stone pitched EPT around anti-poaching Campshed	N 090 27' 42.6" E 0770 01' 54.2"	Choozhy	3.00 lakh/Each	1 No.	1 No.	3.00	3.00
TOTAL							13.00	13.00
Sub Total							40.00	40.00

VII Capacity Building								
(i) Awareness Program								
Southern Circle, Kollam								
1	DFO, Konni (Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
2	DFO, Achencoil(Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
3	DFO, Ranni (Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
4	DFO, Punalur (Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
5	DFO, Thenmala (Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
6	DFO, Thiruvananthapuram (Conducting training and awareness programmes to field staff, VSS members and public)			0.10 lakh /Each	5 No	5 No	0.50	0.50
TOTAL							3.00	3.00
(ii) Training and workshops								
Wildlife Circle Palakkad								
1	Wildlife Warden, Wayanad	N 11° 35'49" E 76°13' 27" N 11° 35'59" E 76°02' 07"	Muthanga, Tholpetty, Kurichiyat, Sulthan Bathery Ranges	0.20 lakh/No	3 Nos	3 Nos	0.60	0.60

	High Range Circle Kottayam							
2	DFO, Marayoor (Training of staff and watchers)		Marayoor	0.20 lakh/No	2 Nos	2 Nos	0.40	0.40
	TOTAL						1.00	1.00
(iii)	Conducting Nature Camps							
	Northern Circle, Kannur							
1	DFO Wayanad North	N11°55'28.8" E076°02'6.3."	Thirunelly	0.10 Lakh/No	5 Nos	5 Nos	0.50	0.50
	FD PT Kottayam							
2	DD (W)Conducting Nature Camps	N9.57113322135° E76.99433431390° N9.43530571053° E76.94728230020°	Azhutha&Pampa Ranges	0.20 lakh/No	5 Nos	5 Nos	1.00	1.00
3	WLW, Munnar Conducting Nature Camps	N 10 ⁰ 8'13.71" E 077 ⁰ 15' 16.61'	PSNP	0.20 lakh/No	5 Nos	5 Nos	1.00	1.00
4	WLW, Idukki Conducting Nature Camps	N09°50'41.7"E76°57'25.14" N10°07'43.4"E76°41'19.8"	Idukki Wildlife Sanctuary & Thattekkad Bird Santuary	0.20 lakh/No	5 Nos	5 Nos	1.00	1.00
	TOTAL						3.50	3.50
(iv)	Training to protective staff in batches of 20 to 30 persons (in a batch)							
	Northern Circle, Kannur							
1	DFO, Wayanad (N)			0.20 Lakh/Batch	3 Nos	3 Nos	0.60	0.60
2	DFO, Wayanad (S)			0.20 Lakh/Batch	3 Nos	3 Nos	0.60	0.60
3	DFO, Kasaragod			0.20 Lakh/Batch	3 Nos	3 Nos	0.60	0.60
	FD PT Kottayam							
4	DD (W)Training to lower level staff in batches of 20 to 30 persons (in a batch)	N9.57113322135° E76.99433431390° N9.43530571053° E76.94728230020°	Azhutha and Pamba	0.20 Lakh/E	3 Nos	3 Nos	0.60	0.60
	TOTAL						2.40	2.40

	FD PT Kottayam							
5	Land Scape Based Learning Centre						20.00	6.00
	TOTAL						20.00	6.00
	Sub Total						29.90	15.90
	Grand Total						796.00	595.17


 Chief Executive Officer
 Kerala State CAMPA

STATE CAMPA Annual Plan of Operations 2020-21

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
I	<u>Compensatory Afforestation Funds</u>								
(i)	Compensatory Afforestation Works (Creation - Preparatory works)								
	Southern Circle, Kollam								
1	Ranni Division (Raising compensatory afforestation area (Approved in APO 2014-15 & 15-16 but could not be done)	N 9° 14' 4.2" E 77° 1' 38.2"	Vakalar	Ha	0.7	30	Nil	21.00	4.34
2	Ranni Division (Raising compensatory afforestation area - in lieu of the area diverted for Kanamala Bridge-0.542 Ha, 0.202 Ha for Microwave tower at Lahai, 0.202 Ha for Telephone exchange at Pampa, 3.62 Ha for Chalakayam Pampa road to TDB)	N 9° 14' 4.2" E 77° 1' 38.2"	Vakalar	Ha	0.7	9.132	Nil	6.39	1.47
	High Range Circle, Kottayam								
3	Compensatory Afforestation work in Munnar Division (CA in lieu of Thottiyar) for preparatory works for planting	N 10° 04' 05.71" E 77° 11' 24.14"	Devikulam	Ha	0.7	10	5	7.00	8.58
	Eastern Circle, Palakkad								
4	Nilambur (North) Division (Raising Compensatory Afforestation area - Planting and first year maintenance at Thannippoyil)	N 11° 19' 02.25" E 76° 13.45' 96"	Thannippoyil	Ha	0.7	1.5	1.5	1.05	1.38
						TOTAL		50.632	35.44
(ii)	Compensatory Afforestation Works (Maintenance)								
	Southern Circle, Kollam								
1	Punalur Division (Second year maintenance of 2019 CA Plantation at Chudalakkunnu in Pathanapuram Range during 2020-21)	N 09° 05' 886" E 076° 56' 976"	Chudalakkunnu	Ha	0.3	10		3.00	6.68

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
2	Punalur Division (Third year maintenance of 2018 CA Plantation at Kulatharapacha in Punnala Forest station area of Pathanapuram Range)	N 09° 04' 296" E 076° 58' 691" N 09° 04' 475" E 076° 58' 662"	Kulatharapacha	Ha	0.3	28		8.40	0
Central Circle, Thrissur									
3	Thrissur Division (Third year maintenance of CA Plantation at Porasserikunnu in Wadakkanchery Range).	N10° 43'24", E76°11'24.11"	Porasserikunnu in Wadakkanchery Range	Ha	0.3	27.9		8.37	1.05
4	Chalakkudy Division (3rd year maintenance of CA plantation at Chattilampadam area at Vellikulangara Range).	N10° 22'049", E76°20'73.1"	Chattilampadam in Vellikulangara	Ha	0.3	2.12		0.64	0.63
5	Vazhachal Division (3rd year maintenance of misc.plantation at Poringal Dam site area in Vazhachal Range)	N10° 18'52.2", E76°37'47.8"	Poringal Dam site area in Vazhachal Range	Ha	0.3	8		2.40	1.56
TOTAL						76.02		22.81	9.92
Sub Total								58.25	25.69
Total Compensatory Afforestation								58.25	25.69
II Catchment Area Treatment Plan Fund Part									
(i)	River Bank Stabilization								
Southern Circle, Kollam									
1	Thermala Division (Raising and planting Bamboo, reed and other indigenous seedlings along the river belt)	N 8° 38' 25.4" E77° 15' 6.41" N 90 39'57.8" E77° 1' 59"	Tribal Colony Karimbinthottam, Andoor Pacha	Ha	0.25	20.00	3.20	5.00	4.76
2	Thiruvananthapuram Division (Raising and planting Bamboo, reed and other indigenous seedlings along the river belt)	N 8° 46' 2.5" E77° 4' 51.2"	Manakkayam Chittar	Ha	0.25	20.00		5.00	4.3

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
High Range Circle, Kottayam									
3	Munnar Division (Raising Bamboo, reed and other indigenous seedlings)	N 10.074007 E 76.782876	Neriyamangalam	No	2E-04	15000		3.00	4.71
4	Munnar Division (Preparatory works for planting Bamboo, reeds and indigenous seedlings)	N 10.074007 E 76.782876	Neriyamangalam and Adimaly	Ha	0.25	10		2.50	1.68
Central Circle, Thrissur									
5	Malayatoor Division (Raising and planting seedlings of bamboo, reeds and miscellaneous species for river bank stabilisation)	N 10 10" 41.88" E76 39' 55.72" N 10 14" 28.22" E76 49' 27.92" N 10 9" 13.15" E76 47' 12.14"	Thundathil, Edamalayar, Kuttampuzha Range	No	2E-04	10000		2.00	0
6	Vazhachal Division (Preparatory works for planting Bamboo, reeds and indigenous seedlings)	N 10 10" 41.88" E76 39' 55.72" N 10 14" 28.22" E76 49' 27.92" N 10 9" 13.15" E76 47' 12.14"	Thundathil, Edamalayar, Kuttampuzha Range	No	2E-04	20000		4.00	4.5
Eastern Circle, Palakkad									
7	Mannarkkad Division (Raising and planting of seedlings of bamboo, reeds and other miscellaneous species for planting along the river side)	N 11° 02' 26.9" E76° 42' 46.6"	Attappadi Range		2E-04	10000		2.00	0.49
Social Forestry (Central Region) Ernakulam									
8	Social Forestry Division, Thrissur (Production of Mangrove Seedlings)	N 10° 32' 50.6" E76° 04' 02"	Thrissur		7E-04	5000		3.50	0

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
9	Social Forestry Division, Idukki (Production of Bamboo Seedlings)	N 9° 33' 45" E 76° 47' 45.82" N 9° 50' 39" E 76° 51' 41"	Kudayathoor, Paremavu		2E-04	10000		2.00	0.35
Sub Total								29.00	20.79
Total CAT Plan								29.00	20.79
III	Net Present Value of Forest Land Fund Part (Part A - Activities under "Not less than 80%" of the Net Present Value fund)								
	Protection of plantations and forests								
(i)	Eco-restoration activities in monoculture plantations by planting indigenous/misc. species/preparatory works								
	Southern Circle, Kollam								
	<u>Achenkovil Division</u>								
1	2013 TP Savakotta Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 90° 05' 3.3"E 77° 7' 7"	Kallar Range	Ha	0.75	15		11.25	0
2	2010 TP Aruvikkara Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 77° 05' 43.09"E 9° 05' 54.5"	Achankovil Range	Ha	0.75	15		11.25	0
	<u>Thenmala Division</u>								
3	2004 TP Anapettakongan Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 8° 51' 45.1"E 77° 03' 13.79"	Thenmala Range	Ha	0.75	15		11.25	9.27
4	1999 Eucalyptus Plantation Nedumgaloor pacha Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 8° 58' 39"E 77° 03' 41.1"	Thenmala Range	Ha	0.75	15		11.25	1.31
	<u>Thiruvnanthapuram Division</u>								
5	1964 TP Chozhiyacode Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 8° 80' 84.2"E 77° 09' 96.02"	Kulathupuzha Range	Ha	0.75	20.26		15.20	13.71
	<u>Konni Division</u>								

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
6	2008 TP Mundomoozhi Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 9° 12' 28.5"E 76° 53' 34.7"	Konni Range	Ha	0.75	15		11.25	4.46
7	2009 TP Adichanpara Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 9° 14' 813"E 76° 52' 804"	Konni Range	Ha	0.75	10		7.50	0
<u>Punalur Division</u>									
8	1961 TP Kadamancode Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 8° 92' 63.6"E 76° 91' 55.1"	Anchal Range	Ha	0.75	10		7.50	0
9	1956 TP Iruthode Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 9° 3' 23.6"E 76° 59' 38"	Pathanapuram Range	Ha	0.75	5		3.75	0
10	1957 TP Verukuzhy Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 8° 53' 52.2"E 77° 2' 12.8"	Pathanapuram Range	Ha	0.75	10		7.50	0
<u>High Range Circle Kottayam</u>									
<u>Kothamangalam Division</u>									
11	1946 TP Thattekadu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 07.45' E 76° 40.947'	Kothamangalam Range	Ha	0.75	10		7.50	0.08
12	1947 TP Thattekkadu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 07.267' E 76° 41.009'	Kothamangalam Range	Ha	0.75	10		7.50	5.00
13	1948 TP Thattekkadu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 07.361' E 76° 41.133'	Kothamangalam Range	Ha	0.75	6		4.50	4.00
<u>Kottayam Division</u>									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
14	1987 Acacia Kulamavu Eco-restoration Zone (Felling of left over Acacia, prooting of regeneration at regular intervals, planting, weeding SMC works and fireprotection)	09°49'44.7"N 76°54'51.9"E	Nagarampara Range	Ha	1	4		4.00	4.00
15	1992 Acacia Bit I Paremavu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	09°51'09"N 76°57'11.3"E	Nagarampara Range	Ha	1	4		4.00	4.00
<u>Marayur Division</u>									
16	1984 &1986 Wattle Pothady and Chinna Pothady Eco-restoration Zone (removal of left over wattle, uprooting, SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 17' 46.4" E 77° 08' 48.8"	Marayur	Ha	0.75	30		22.50	6.88
<u>Munnar Division</u>									
17	1991 Iddalimotta Wattle Eco-restoration Zone (removal of left over wattle, uprooting, SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 10' 32.9" E 77° 09' 03.1"	Devikulam	Ha	0.75	15		11.25	6.89
18	1991 Puthukkudi Wattle Eco-restoration Zone (removal of left over wattle, uprooting, SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 08' 04.176" E 77° 10' 38.736"	Devikulam	Ha	0.75	10		7.50	8.34
Central Circle, Thrissur									
<u>Chalakkudy Division</u>									
19	2011 TP Kuttanchira Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 26' 22.5"E 76° 20' 32.5"	Palapilly Range	Ha	0.75	12		9.00	
20	2012 TP Karikkadavu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 22' 11.4"E 76° 26' 10.1"	Pariyaram Range	Ha	0.75	10		7.50	15.41

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Malayattoor Division								0.00	
21	1983 Acacia Mekkappala 7 Bits Eco-restoration Zone (Felling of left over Acacia, prooting of regeneration at regular intervals, planting, weeding SMC works and fireprotection)	N 10° 09'17.54" E 076° 38' 18.43"	Kodanad Range	Ha	1	5		5.00	
22	1996 Evergreen Plantation (TP) Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 13'08.15" E 076° 33' 36.33"	Kalady Range	Ha	0.75	3.5		2.625	
23	1997 Mulamkuzhi (TP) Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 12'32.47" E 076° 33'38.91"	Kalady Range	Ha	0.75	15		11.25	
24	1978 TP Idamalayar Valley Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 11.47.407" E 076° 40'47.236'	Thundathil Range	Ha	0.75	15		11.25	
25	1973 TP Chekuthanmukku Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 10'50.041" E 076° 40'26.436"	Thundathil Range	Ha	0.75	10		7.50	
Thrissur Division									
26	1958 TP Thekkumpadam (Augumentation, SMC Works, Weeding, Fire Protection)	N-10°32'50.7" E-076°21'16.5"	Pattikkad Range	Ha	0.75	10		7.50	0.34
Vazhachal Division									
27	1997 TP Athirapally Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 15'12.9" E076° 33' 53.2' N 10° 15 08.4 E 076° 33 16.7	Athirapally Range	Ha	0.75	20		15.00	7.14
28	1995 TP Panjanamkuthu Eco-restoration Zone (SMC Works, removal of weeds, augmentation planting, fire protection etc)	N 10° 18' 40.76" E 76° 34' 44.63"	Charpa Range	Ha	0.75	5		3.75	4
Eastern Circle, Palakkad									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
<u>Nilambur (North) Division</u>									
29	1978 Thanuppan Chola Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°24.0'32.4" E-076°22'49.3"	Vazhikkadavu Range	Ha	0.75	1		0.75	0.53
30	1996 Thanuppan Chola Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°25.0'12.8" E-076°22'47.1"	Vazhikkadavu Range	Ha	0.75	1		0.75	0.66
31	2002 Thottappala Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°21'19.2" E-076°19'26.5"	Vazhikkadavu Range	Ha	0.75	1		0.75	0.73
32	2000 Udumboyil Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°13'59.44" E-076°10'11.24"	Vazhikkadavu Range	Ha	0.75	0.2		0.150	0.15
33	2004 Manchalkkode Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°25'45.52" E-076°19'30.85"	Vazhikkadavu Range	Ha	0.75	4.5		3.375	1.08
34	1976 TP Kolanipadi Bock I Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°23'09.265" E-076°17'10.234"	Vazhikkadavu Range	Ha	0.75	10		7.50	0.58
<u>Nilambur (South) Division</u>									
35	1974 Nedumgayam Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°17'35.3" E-076°21'21.6"	Karulai Range	Ha	0.75	10		7.50	5.32
36	1982 Vattikkal Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N-11°17'35.3" E-076°21'21.6"	Karulai Range	Ha	0.75	8		6.00	7.05
<u>Palakkad Division</u>									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
37	1979 Sappal TP Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 10°52'35.0" E76° 36' 55.0"	Olavakkode Range	Ha	0.75	7		5.25	4.07
38	1965 Elival TP Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 10°52'58.8" E76° 38' 32.6"	Olavakkode Range	Ha	0.75	4		3.00	2.63
<i>Nemmara Division</i>									
39	1963 Eucalyptus Myladumpara Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 10°32'12.34" E076° 33' 26.22'	Nelliyampathy Range	Ha	0.75	8		6.00	5.83
40	1964 Thiruvazhiyad TP Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 10°32'28.13" E076° 33' 37.96'	Nelliyampathy Range	Ha	0.75	5		3.75	3.7
41	1965 Ayilamudi TP Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 10° 33'03.66" E076° 33' 25.49'	Nelliyampathy Range	Ha	0.75	10		7.50	6.31
Northern Circle, Kannur									
<i>Wayanad (North) Division</i>									
42	1958 T&SW Ondayangadi Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 11° 49' 59.89" E 76° 2' 19.61"	Begur Range	Ha	0.75	12	12	9.00	2.51
<i>Wayanad (South) Division</i>									
43	1992 Eucalyptus Parathode Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 11° 37' 27" E 75°59' 27.3"	Kalpetta Range	Ha	0.75	10	10	7.50	7.50
44	1997 Koncherikunnu Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 11° 37' 58.4" E 75° 59' 4.2"	Kalpetta Range	Ha	0.75	10	19.1	7.50	8.03

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Field Director (Project Tiger) Kottayam									
<u>Periyar (East)</u>									
45	1966 Vallakkadavu Eucalyptus Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 31' 40.807" E 77° 6' 40.25"	Vallakkadavu Range	Ha	0.75	5		3.75	2.50
46	1989 Circlular road Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 30' 23.64" E 77° 7' 12.32"	Vallakkadavu Range	Ha	0.75	5		3.75	2.50
47	1989 Circlular road Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 30' 17.94" E 77° 8' 14.97"	Vallakkadavu Range	Ha	0.75	5		3.75	2.50
48	1990 Dam site Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 31' 22.86" E 77° 8' 14.52"	Vallakkadavu Range	Ha	0.75	5		3.75	2.07
<u>Periyar (West)</u>									
49	1962 Uppupara Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 28' 43.97" E 77° 5' 57.53"	Azhutha Range	Ha	0.75	2	2	1.50	1.50
50	1964 Seethakulam Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 29' 53.105" E 77° 5' 3.264"	Azhutha Range	Ha	0.75	10	10	7.50	7.50
51	1980 Maniyadipalam Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 24' 53.88" E 77° 8' 21.7"	Pamba Range	Ha	0.75	5	5	3.75	3.75
52	1963 Vamanakulam Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 29' 39.92" E 77° 7' 16.76"	Pamba Range	Ha	0.75	5	5	3.75	3.75
53	1963 Towerline Eco-restoration Zone (planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 9° 29' 6.68" E 77° 7' 54.6"	Pamba Range	Ha	0.75	3	3	2.25	2.25

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
CCF (Wildlife), Palakkad									
Wayanad Wildlife Division									
54	1963 TP Tholpetty Eco-restoration Zone (killing of senna trees, uprooting of senna seedlings, promoting natural regeneration by seed dibbling and planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 11° 56' 36.096" E 76° 3' 58.86"	Tholpetty Range	Ha	0.75	12.00	6.00	9.00	3.51
55	1964 TP Tholpetty Eco-restoration Zone (killing of senna trees, uprooting of senna seedlings, promoting natural regeneration by seed dibbling and planting, fire protection, weeding, engaging man mazdoor, smc works etc.)	N 11° 56' 53.988" E 76° 4' 30.036"	Tholpetty Range	Ha	0.75	10.00	5.00	7.50	3.00
TOTAL						493.46		373.3450	186.34
(ii)	Protection of Reserch Plots and Seed Production Areas								
Research (North), Division									
1	Maintenance of Bamboo trial plot at Venmani	N 11° 49' 42.8" E 75° 55' 45.7"	Venmani	Ha	0.075	5		0.38	
2	Maintenance of Simaruba glauca plot at Venmani	N 11° 49' 37.5" E 75° 55' 46.0"	Venmani	Ha	0.075	5		0.38	
3	Maintenance of Permanent Preservation Plot Pine at Chandanathode	N 11° 50' 97.5" E 75° 48' 22.7"	Chandanathode	Ha	0.075	14		1.05	0
4	Maintenance of Permanent Preservation Plot Andaman padoak at Nedumpoyil	N 11° 55' 04.05" E 75° 45' 11.5"	Nedumpoyil	Ha	0.075	0.39		0.03	
5	Maintenance of Permanent Preservation Plot Teak at Kolayad	N 11° 50' 55.3" E 75° 40' 97.0"	Kolayad	Ha	0.075	1		0.08	
6	Maintenance of Permanent Preservation Plot arboratum at Vattapoyil	N 11° 50' 18.3" E 75° 40' 71.8"	Vattapoyil	Ha	0.075	0.25		0.02	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
7	Maintenance of Permanent Preservation Plot Rosewood at Pokalamalam	N 11° 44' 10.1" E 76° 14' 17.0"	Pokalamalam	Ha	0.075	4.6		0.35	
8	Maintenance of Permanent Preservation Plot (Experimental garden-Bit I & II) at Begur	N 11° 53' 73.2" E 76° 04' 35.2"	Begur	Ha	0.075	7.94		0.60	
9	Maintenance of Permanent Preservation Plot Teak at Begur	N 11° 52' 84.8" E 76° 04' 66.6"	Begur	Ha	0.075	10		0.75	
10	Maintenance of Permanent Preservation Plot Mahagony at Kolayad	N 11° 50' 53.6" E 75° 41' 83.3"	Kolayad	Ha	0.075	10		0.75	
11	Maintenance of Research Plot at Mallankuzhy	N 10° 42' 33.7" E 76° 08' 59.9"	Mallankuzhy	Ha	0.075	6		0.45	
12	Maintenance of Research Plot at Madathikkunnu	N 10° 37' 29.9" E 76° 17' 28.7"	Madathikkunnu	Ha	0.075	8		0.60	
13	Maintenance of Research Plot at Kudampuli at Muntoor	N 10° 50' 16.9" E 76° 34' 8.3"	Muntoor	Ha	0.075	1.14		0.09	
14	Maintenance of Research Plot of Njaval at Puliampully	N 10° 52' 19.8" E 76° 35' 36.3"	Puliampully	Ha	0.075	2		0.15	
15	Maintenance of Research Plot of Bamboo at Kunnukadu	N 10° 50' 51.0" E 76° 34' 27.3"	Kunnukadu	Ha	0.075	4.18		0.31	
16	Maintenance of in-situ conservation plot at Vallikkode and Malampuzha	N 10° 48' 55.5" E 76° 35' 51.7"	Malampuzha	Ha	0.075	49.58		3.72	
17	Maintenance of Research Plot of Mavu at Munnoorkodu	N 10° 51' 9.0" E 76° 22' 36.9"	Munnoorkodu	Ha	0.075	2.5		0.19	
18	Maintenance of research plot at Virippaka	N 10° 51' 9.0" E 76° 17' 26.7"	Virippaka	Ha	0.075	3		0.23	
19	Vadapuram Mavu Kudampuli Plot in Nilambur	N 11° 06' 56.39" E 76° 07' 34.39"	Nilambur	Ha	0.075	3		0.23	
20	Cost of Maintenance of Dalbergia plots at Vadapuram, Nilambur Range	N 11° 09' 23.97" E 76° 07' 34.36"	Vadapuram	Ha	0.075	0.8		0.06	
21	Teak trial Plot at Ramallur in Eadavanna Range	N 11° 12' 58.60" E 76° 12' 22.57"	Ramallur	Ha	0.075	2		0.15	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
22	Cost of Maintenance of Seedling seed orchard & Clonal Seed Orchard 2000 at Old Amarambalam, Kalikavu Range	N 11° 08' 01.79" E 76° 10' 01.2"	Old Amarambalam	Ha	0.075	7.5		0.56	
23	Cost of Maintenance of plus trees plots(Thanni, Karimaruthu), Nilambur Range	N 11° 10' 11.35" E 76° 10' 19.09"	Nilambur	Ha	0.075	2.5		0.19	
24	Cost of Maintenance of 1986 Teak Provenance Trial Plot Nellikkuth, Vazhikadavu Range	N 11° 12' 53.1" E 76° 12' 37.33"	Nellikkuth	Ha	0.075	5		0.38	
25	Mtce. Of 1976 TP -TSPA Mathamangalam of Chedalath Range	N 11° 45' 08.7" E 076° 13'27.1"	Mathamangalam	Ha	0.08	37.3		2.80	
26	Mtce. Of 1977 TP -TSPA Mathamangalam of Chedalath Range	N 11° 45' 46.4" E 076° 13'44.1"	Mathamangalam	Ha	0.08	38.1		2.86	
27	Mtce. Of 1977 TP -TSPA Changambam of Chedalath Range under Research Manathavady Range	N 11° 49' 01.9" E 076° 08'12.2"	Changambam	Ha	0.08	61.5		4.61	
28	Mtce. Of 1981 Bit 1TP -TSPA Begur of Begur Range under Research Manathavady	N 11° 52' 57.52" E 076° 33'43.2"	Begur	Ha	0.08	51.5		3.86	
29	Cost of maintenance of 1970 TSPA,Nedunkayam, Karulai Range	N 11° 17.845 E 076° 20.114	Nedunkayam	Ha	0.08	55.4		4.16	
30	Cost of maintenance of 1973 TSPA,Nedunkayam Karulai Range	N 11° 16.940 E 076°20.345	Nedunkayam	Ha	0.08	65		4.88	
31	Cost of maintenance of 1970 TSPA, Poolakkapara, Karulai Range	N 11° 21.722 E 076° 22.031	Poolakkapara	Ha	0.08	43		3.23	
32	Cost of maintenance of 1972 TSPA Nedunkayam	N 11° 16.943 E 076° 20.343	Nedunkayam	Ha	0.08	9		0.68	
33	Cost of maintenance of 1971 TSPA, Cherupuzha, Karulai Range	N 11° 16.855 E 076° 12.555	Cherupuzha	Ha	0.08	20		1.50	38.8
	Reserach (South), Division								
34	Maintenance of 2000 TCSO at Decentmukku	N 08° 50.48.4'E 077° 01.57.4'	Decentmukku	Ha	0.244	1.72		0.42	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/ unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
35	Maintenance of 2000 Medical Demonstration Garden at Chozhiyakode	N 08° 54.11.2' E 077° 04.07.2'	Chozhiyakode	Ha	0.140	4.5		0.63	
36	Maintenance of 2016 TCSO at Central Nursery, Kulathupuzha	N 08° 54.02.2' E 077° 03.49.0'	Kulathupuzha	Ha	0.973	0.75		0.73	
37	Maintenance of 2019 Trial Plots of Teak Clones under custody of KFDC Peringamala	N 08° 43.677' E 077° 03.744'	Peringamala	Ha	0.560	2		1.12	
38	Maintenance of 1980 Sandal Seed Stand at Anakkalpetty	N 10° 14.767' E 077° 09.767'	Anakkalpetty	Ha	0.22	2.00		0.44	
39	Maintenance of 1980-81 Sandal Seed Stand at Anakkalpetty	N 10° 14.780' E 77° 09.366'	Anakkalpetty	Ha	0.18	3.20		0.58	
40	Maintenance of 1982 Sandal Seed Stand at Nachivayal	N 10° 14.969'E 077° 09.392'	Nachivayal	Ha	0.17	5.90		1.00	
41	Maintenance of 1983 Sandal Regeneration Trial Plot at Nachivayal	N 10° 15.279'E 77° 09.489'	Nachivayal	Ha	0.19	4.40		0.84	
42	Maintenance of 1981 Sandal Seed Stand at Anakkalpetty	N 10° 14.956' E 77° 09.392'	Anakkalpetty	Ha	0.175	5.50		0.96	
43	Maintenance of 1982 Sandal Seed Stand at Anakkalpetty	N 10° 14.963' E 77° 09.380'	Anakkalpetty	Ha	0.185	4.60		0.85	
44	Maintenance of 1985 Sandal Seed Stand at Nachivayal	N 10° 15.184' E 77° 09.462'	Nachivayal	Ha	0.2	3.30		0.66	
45	Maintenance of 1987 Sandal Regeneration Trial Plot at Anakkalpetty	N 10° 14.953' E 077° 09.181'	Anakkalpetty	Ha	0.19	4.40		0.84	
46	Maintenance of 2005 Gene Bank of Fruit bearing Trees at Chully	N 10° 15.698' E76° 27.980'	Chully	Ha	0.4	1.00		0.40	
47	Maintenance of 2014-15 Teak CSO and CHG plot at Chettikkulam	N 10° 20.434'E 76° 23.382', N 10° 20.488' E 76° 23.473'	Chettikkulam	Ha	0.364	1.10		0.40	
48	Maintenance of 2016 Experimental plot for comparative study of teak plantations raised through teak stump and root trainer seedlings site quality-II at Karikkadavu	N 10° 22.546' E 76° 27.450'	Karikkadavu	Ha	0.29	2.00		0.58	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
49	Maintenance of 2016 Experimental plot for comparative study of teak plantations raised through teak stump and root trainer seedlings site quality-IV at Karikkadavu	N 10° 22.565' E 76° 27.216'	Karikkadavu	Ha	0.29	2.00		0.58	
50	Maintenance of 1983 <i>Pterocarpus santalinus</i> permanent preservation plot at Palalpilly	N 10° 25.380' E 76° 20.567'	Palalpilly	Ha	0.093	1.07		0.10	10.67
TOTAL						585.62		51.34	49.47
(iii)	Organising Joint Patrolling and Raids along inter-divisional and interstate boundaries								
Southern Circle, Kollam									
1	Achenkovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Kallar, Kanayar ranges	Each	0.1	12		1.20	1.17
2	Thenmala, Division	N 8° 59' 39" E 77° 08' 30.8", N 90 39" 00" E 770 00' 28.7"	Kadamanpara, Thenmala Edamaon	Each	0.1	12		1.20	0.26
3	Thiruvananthapuram, Division	N 8° 80' 84.2" E 77° 09' 96.02"	Paruthipally, Palode, Kulathupuzha Ranges	Each	0.1	12		1.20	0.69
4	Ranni, Division	N9°18'44.22" E7701'43.9" N9°16.69' E7701'16.5"	Goodrikkal, Vadasserikkara and Ranni Ranges	Each	0.1	12		1.20	0.36
5	Punalur, Division	N 8° 55' 41.4" E 76° 54' 52"	Pathanapuram and Anchal Ranges	Each	0.1	5		0.50	0.00

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
6	Konni, Division	N 9° 12' 28.5" E 76° 53' 34.7"	Mannarappara and Naduvathumozhy Ranges	Each	0.1	12		1.20	1.33
High Range Circle, Kottayam									
7	Kottayam, Division	09°52'01.7"N 76°55'07.4"E, 09°47'39.6"N 77°02'51.5"E, 09°28'56.1"N 76°58'59.7"E	Nagarnapara, Erumeli and Ayyppankovil Ranges	No	0.1	12		1.20	1.21
8	Munnar, Division	10°02'52.7"N 76°48'55.4"E, 10°05'25.1"N 76°51'08.2"E, 10°04'15.4"N 76°53'34.7"E, 10°11'52.9"N 77°00'39.9"E, 10°06'36.7"N 77°11'09.3"E	Munnar, Adimaly, Devikulam and Neriamangalam Ranges	No	0.1	12		1.20	2.04
9	Mankulam, Division	10°07'13.7"N 76°58'03.5"E, 10°09'12.2"N 76°55'32.4"E	Mankulam and Anakkulam Ranges	No	0.1	12		1.20	0.17
10	Marayur, Division	10°15'53"N 77°06'59.1"E, 10°11'23.8"N 77°09'45.5"E	Marayur and Kanthallur Ranges	No	0.1	12		1.20	1.16
11	Kothamangalam, Division	09°51'41.8"N 76°52'57"E, 09°55'28.5"N 76°51'48.1"E, 10°00'56.9"N 76°48'51"E	Kaliyar and Thodupuzha Ranges	No	0.1	12		1.20	1.99
Central Circle, Thrissur									
12	Thrissur, Division	N10° 43'24" E76°11'24.11"	Pattikkad & Machad Ranges	Each	0.1	12		1.20	1.21

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
13	Chalakkudy, Division	N10° 22'049" E76° 20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Each	0.1	12		1.20	0.6
14	Vazhachal, Division	N100 16' 51.1"E 76 38'14.10" N100 19' 27.6"E 76 40'41.6"	Vazhachal, Kollathirumedu, Sholayar, Athirapally and Charpa Ranges	Each	0.1	12		1.20	0.52
15	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Each	0.1	12		1.20	0.76
Eastern Circle, Palakkad									
16	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6", N 11° 07' 57.24" E 76° 35' 43.2", N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali and Mannarkkad Ranges	Each	0.1	12		1.20	1.57
17	Palakkad, Division	N 10° 48' 11.86" E 76° 38' 10.69"	Walayar and Olavakkode Ranges	Each	0.1	6		0.60	0.33
18	Nilambur (South), Division	N 11°16' 14.07" E 76°10' 57.01" N 11°23' 32.1" E 76° 21' 38.1"	Karulai and Kalikavu Ranges	Each	0.1	6		0.60	1.49
19	Nilambur (North), Division	N11° 23' 10" E76° 21' 16.3", N 11° 23' 34" 76° 17' 8"	Edavanna and Vazhikadavu Ranges	Each	0.1	6		0.60	0.44

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Northern Circle, Kannur									
20	Kasargode, Division	N 120 41' 6.30" E750 36" 41.3"	Kasargode Ragne	Each	0.1	5		0.50	0.494
21	Kannur, Division	N 11° 50' 54.4" E75° 41' 57.6"	Kannavan and Kottiyur Ranges	Each	0.1	6		0.60	0
22	Wayanad (South), Division	N 11° 49' 30.8" E 76° 5' 7.84"	Meppady and Chedelath Rages	Each	0.1	6	3	0.60	0.719
22	Wayanad (North), Division	N 11° 48" 8.6" E 75° 51' 14.36"	Begur, Periya and Mananthavady Ranges	Each	0.1	6		0.60	0.915
ABP Circle, Thiruvananthapuram									
23	Shendurney Wildlife Sanctuary	N 8° 53' 36.6" E77° 7' 15.7" N 8° 54' 47.3"	Entire Division	Each	0.1	3		0.30	
24	Thiruvananthapuram Wildlife, Division	N 8° 32' 45.3" E 77° 11' 42.1"	Neyyar, Peppara and ABP Ranges	Each	0.1	3		0.30	0.42
TOTAL						232		23.20	19.85
(iv) Interior Campshed maintenance									
Eastern Circle, Palakkad									
1	Mannarkkad, Division	N -11° 05' 57.6" E- 076° 39' 29.8"N -10° 02' 53.0" E- 076° 33' 39.5"	Sholayar, Anamooly	No.	1.00	2		2.00	2.31
2	Palakkad, Division	N 10° 51' 27.96, E 76° 47' 01.75 N- 10° 54' 18.8", E-076° 38' 24.6"	Thottapura Palamala, (Elival)	No.	1.00	2		2.00	0.35
3	Nilambur (South), Division	N 11°18'085" E 76°20'006" N 11°13'22.26" E76°21'20.62"	Pulikkalakai Nellikkara	No.	1.00	2		2.00	3.06

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Northern Circle, Kannur									
4	Wayand (North), Division	N 11° 43' 37.71" E 075° 54' 00.71"N 11° 50' 147.24" E 075° 48' 0.47"	Perincherimala Chandanthode	No.	2.50	2		5.00	5.401
5	Wayand (South), Division	N 11 51 353 E 076 12 152 N: 110.34'.17.6" E: 0750 59'51.22"	Chedalath Kalpetta	No.	2.50	2	1	5.00	5.055
Central Circle, Thrissur									
6	Vazhachal, Division	N100 16' 51.1"E 76 38'14.10"N100 19' 27.6"E 76 40'41.6"	Vazhachal, Kollathirumedu	No.	1.00	2		2.00	2.72
Southern Circle, Kollam									
7	Konni, Division	09 13 82.2" 076 53 24.71"	Mathaimuruppu	No.	2.50	1		2.50	1.66
8	Punalur, Division	9005'40.4" 77000'27.1"	Cheruppittakavu	No.	2.50	1		2.50	1.06
9	Ranni, Division	9018'44.22" 7701'43.9" 9016.69' 7701'16.5"	Kochukoical & Vakalar	No.	2.50	2		5.00	1.61
10	Thenmala, Division	08 53' 34.6 ' 77 10' 34.5"	Aryankavu	No.	2.50	1		2.50	2.26
High Range Circle, Kottayam									
11	Munnar, Division	N 09°58'35.4" E 076°56'55.01"	Varayattumudy in Adimaly Range/ Koyyamala in Munnar Range	No.	1.00	2		2.00	1.75

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
12	Marayoor, Division	N10° 15'07.31 E 7708'28.14, N10° 16 8.52 E77° 09' 11'27 "N10° 15 41.77 E77° 07' 23' 53 ", N10° 17 02.45 E77° 12' 10' 48 ",N10° 15 17.12 E77° 12' 25.51 ", N10° 12 57.49 E77° 09' 53-'55 "	Sekharkuzhi, Mattumantha Palappetty Nagamala Anjuveed Theerthamala	No.	2.00	6		12.00	10.37
TOTAL						25.00		44.50	37.61
(v)	Provision of field ration for interior camps								
Southern Circle, Kollam									
1	Achankovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Achenkovil, Kallar and Kanayar Ranges	Each	0.3	5		1.50	0.58
2	Thenmala, Division	N 8° 58' 29.32" E77° 08' 29.5", N 90 36" 55.1" E770 07' 30.1"	Darfakulam, Kottavasal, Thenmala, Edamon & Kalluvarambu	Each	0.3	5		1.50	1.00
3	Thiruananthapuram, Division	N 8° 46' 8.2" E77° 05' 39.8"	Manachala, Noottiyanchu, Varayadumotta, and Vattappara	Each	0.3	5		1.50	1.39
4	Punalur, Division	N 8° 55' 41.4" E76° 54' 52", N 90 05' 26" E760 51' 21"	Pathanapuram Range	Each	0.3	1		0.30	0.04
5	Konni, Division	09 13 82.2" 076 53 24.71"	Mathaimuruppu	Each	0.3	4		1.20	0.55

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
High Range Circle, Kottayam									
6	Kottayam, Division	09°52'01.7"N 76°55'07.4"E, 09°47'39.6"N 77°02'51.5"E, 09°28'56.1"N 76°58'59.7"E	Nagarambara, Erumeli, Madhamba	Each	0.3	3		0.90	0.79
7	Kothamangalam, Division	N 9° 50' 7.19" E 76° 45' 20.21", N 9° 50' 7.19" E 76° 45' 20.21"	Mullaringad and Thodupuzha Ranges	Each	0.3	3		0.90	0.30
8	Munnar, Division	10°02'52.7"N 76°48'55.4"E, 10°05'25.1"N 76°51'08.2"E, 10°04'15.4"N 76°53'34.7"E, 10°11'52.9"N 77°00'39.9"E, 10°06'36.7"N 77°11'09.3"E	Munnar, Devkulam, Adimali and Neriyamangalam	Each	0.3	8		2.40	6.30
9	Mankulam, Division	10°07'13.7"N 76°58'03.5"E, 10°09'12.2"N 76°55'32.4"E	Pampadumpara, Pullinala, Kilikally, Orulkuthi, Beglavuthara	Each	0.3	4		1.20	1.67
10	Marayoor, Division	N 10° 17' 2.57" E 77° 12' 9.96" N 10° 15' 53.43" E 77° 12' 6.45" N 10° 15' 16.95" E 77° 12' 25.77" N 10° 15' 41.59" E 77° 7' 23.26"	Palapetty, Vannathura, Anchuveedu, Nagamala	Each	0.3	4		1.20	0.98
Central Circle, Thrissur									
11	Thrissur, Division	N100 43'24", E76011'24.11"	Wadakkanchery , Machad, Pattikkad Ranges	Each	0.3	3		0.90	0.9

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
12	Chalakkudy, Division	N100 22'049", E76020'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Each	0.3	6		1.80	1.66
13	Vazhachal, Division	N100 17'41.8" E760 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar	Each	0.3	8		2.40	0.83
14	Malayatoor, Division	N100 13'22.8" E760 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Each	0.3	8		2.40	1.23
Eastern Circle, Palakkad									
15	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6"N 11° 07' 57.24" 76° 35' 43.2" N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad Ranges	Each	0.3	5		1.50	0.85
16	Palakkad, Division	N 10° 48' 11.86" E 76° 38' 10.69"	Olavakode, Ottappalam & Walayar	Each	0.3	3		0.90	0.40

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
17	Nilambur (North), Division	N 11° 19' 31.8" E 76° 10' 21.2" N 11° 19' 28.06" E 76° 8' 26.34" N 11° 20' 50.19" E 76° 17' 22.61" N 11° 21' 29.3" E 76° 13' 56.3"	Edavanna, Vazhikadavu, Nilambur	Each	0.3	3		0.90	0.35
18	Nilambur (South), Division	N11°17'49.41" E 76°22'56.76"	Kalikavu & Karulayi Range	Each	0.3	3		0.90	0.2
19	Nemmara, Division	N 10° 37' 11.6" E 76° 30' 7"	Nelliampathy and Alathur Ranges	Each	0.3	4		1.20	1.04
Northern Circle, Kannur									
20	Kozhikode, Division	N 11° 31' 58.1" E 75° 57' 33.1"	Athikode	Each	0.3	2	2	0.60	0.81
21	Wayanad (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur, Periya, Mananthavady	Each	0.3	5	4	1.50	1.4
22	Kannur, Division	N 11° 48' 3.21" E 75° 40' 7.84" N 11° 49' 6.37" E 75° 44' 2.41"	Narikode, Chembukavu, Kottiyoor	Each	0.3	3	1	0.90	0.52
ABP Circle, Thiruvananthapuram									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
23	Shendurney Wildlife Sanctuary	N 8° 53' 36.6" E 77° 7' 15.7" N 8° 54' 47.3"	Umayar, Darfakulam, Pandimotta, Rockwood, Kallar, Idimuzhagompara	Each	0.3	2		0.60	0.72
24	Thiruvananthapuram Wildlife, Division	N 8° 35' 21.9" E 77° 08' 55.2", N 8° 52' 31.4" E 77° 11' 33.2" N 8° 54' 39.3" E 77° 12' 10.6" N 8° 49' 38.4" E 77° 13' 17.6" N 8° 52' 16.1" E 77° 07' 14.4" N 8° 52' 6.5" E 77° 09' 2.5" N 8° 55' 3" E 77° 07' 39.6"	Neyyar, Peppara and ABP Ranges	Each	0.3	4		1.20	1.20
CCF (Wildlife), Palakkad									
25	Wayanad Wildlife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	Each	0.3	5		1.50	1.41
TOTAL						106		31.80	27.12
(vi)	Field survival kits and field equipments								
High Range Circle, Kottayam									
1	Kottayam, Division	09°35'18.2"N 76°32'34.6"E	Ayyappankovil, Erumeli Ranges	unit	0.25	5		1.25	3.45



Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
2	Munnar, Division	10°03'49.3"N 77°06'04.9"E	Admimaly, Neriamangalam, Devikulam and Munnar Range	unit	0.25	4		1.00	0.66
Central Circle, Thrissur									
3	Thrissur, Division	N10° 43'24", E76°11'24.11"	Vadakkanchery, Machad and Pattikkad Rages	unit	0.25	6		1.50	1.57
4	Chalakkudy, Division	N10° 22'049", E76°20'73.1"	Pariyaram, Vellikkulangara and Palapilly Ranges	unit	0.25	6		1.50	1.76
5	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Kollathirumedu, Sholayar, Vazhachal Ranges	unit	0.25	6		1.50	2.00
6	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Kodanad, Kuttampuzha, Thundathil and Edamalayar Ranges	unit	0.25	6		1.50	1.75
Eastern Circle, Palakkad									
7	Palakkad, Division	N 10° 51 27.96, E 76° 47 01.75	Palakkad	unit	0.25	6		1.50	0.76
Northern Circle, Kannur									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
8	Wayanad, South Division	N 11° 36' 47.5" E 76° 4' 31.1", N 11° 36' 47.5" E 76° 4' 31.1", N 11° 49' 30.8" E 76° 5' 7.84"	Kalpetta, Sugandagiri, Padinjarethara and Kuruva areas	unit	0.25	4		1.00	1.406
ABP Circle, Thiruvananthapuram									
9	Shenduruney, Wildlife Division	N 08° 51' 31" E 077° 12' 38"	Thenmala	unit	0.25	2		0.50	0.45
High Range Circle, Kottayam									
10	Kottayam, Division	09° 35' 34.1" N 76° 31' 44.6" E	Murinjapuzha, Vandanpathal, Plachery	unit	0.25	4		1.00	
Northern Circle, Kannur									
11	Kannur, Division	N 11° 50' 56.2" E 75° 39' 32.9" N 11° 51' 14.3" E 75° 44' 47.6"	Kannavam Nedumpoyil	unit	0.25	4		1.00	0.31
Wildlife Palakkad									
12	Wayanad Willdife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	unit	0.25	4		1.00	1.43
TOTAL						57		14.25	15.55
Improvement of habitat as prescribed in the approved wildlife management plan/working plan									
(vii)	Maintenance of Vayal (marshy grasslands which are source of fodder for herbivores)								
Northern Circle, Kannur									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
1	Wayanad (North), Division	N 11° 50' 57.57" E75° 50' 14.6", N 11° 47' 57.94" E75° 50' 1.91", N 11° 45' 59.85" E75° 49' 44.99", N 11° 48' 11.66" E75° 50' 6.16", N 11° 45' 44.74" E75° 49' 57.93"	Mubarak EFL Challuramthari Kunkichira Makkipoyil Chettukandam	Ha	0.15	15		2.25	1.251
TOTAL						15		2.25	1.25
(viii)	Eradication of Exotic Weeds								
Southern Circle, Kollam									
1	Thenmala, Division	N 8° 58' 29.32" E77° 08' 29.5", N 90 39" 57.8" E770 01' 59"	Kadamanpara FS and Andoorpacha	Ha	0.15	10		1.50	1.7
2	Ranni, Division	N9020'20.98" E7709'0.13"	Goodrikkal, Vadasserikkara and Ranni Ranges	Ha	0.15	10		1.50	2.01
3	Konni, Division	N09° 13 28.2" E076° 53 34.71"	Mannarappara, Konni and Naduvathumooz hy Ranges	Ha	0.15	10		1.50	1.08
High Range Circle, Kottayam									
4	Munnar, Division	10°10'12.8"N 77°10'17.4"E, 10°08'03.6"N 77°08'07.9"E, 10°04'22.1"N 77°11'24.1"E	Munnar and Devikulam	Ha	0.15	50		7.50	0.25

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
5	Marayoor, Division	N 10° 15' 15.14" E 77° 10' 56.78" N 10° 14' 2.03" E 77° 11' 26.56" N 10° 15' 24.31" E 77° 08' 47.82" N 10° 15' 25.66" E 77° 8' 53.05"	Marayoor and Kanthalloor	Ha	0.15	50		7.50	8.65
Central Circle, Thrissur									
6	Thrissur, Division	N10° 43'24", E76°11'24.11"	Vadakkachery, Machad, Pattikkad	Ha	0.15	20		3.00	
7	Vazhachal, Division	N 10° 15' 34.5" E 76° 39' 58.8", N 10° 17' 44.15" E 76° 37' 23.01", N 10° 18' 3.8" E 76° 36' 45", N 10° 17' 10.9" E 76° 40' 12.7"	Kollathirumedu, Charpa & Vazhachal Ranges	Ha	0.15	30		4.50	3.68
8	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Ha	0.15	40		6.00	
Eastern Circle, Palakkad									
9	Nilambur (South) Division	N11°17'49.41" E 76°22'56.76"	Karalayi and Kalikavu Range	Ha	0.15	20		3.00	2.96
Northern Circle, Kannur									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
10	Wayanad (South), Division	N 11° 37' 20.9" E 75° 59' 44.1", N 11° 37' 59.6" E 75° 59' 4.1", N 11° 38' 19.6" E 75° 57' 55.8", N 11° 38' 18.5" E 75° 57' 59.4", N 11° 33' 54.1" E 76° 07' 32.2", N 11° 49' 13.307" E 75° 54' 53.95"	Kalpetta, Meppadi and Chedelesh Ranges	Ha	0.15	30		4.50	3.637
TOTAL						270		40.50	23.97
(ix)	Habitat Enrichment in degraded areas								
	Central Circle, Thrissur								
1	Thrissur, Division	N10° 43'24", E76° 11'24.11"	Wadakkanchery, Machad, Pattikkad Ranges	Ha	0.5	10		5.00	2.25
2	Chalakkudy, Division	N10° 22'049", E76° 20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Ha	0.5	10		5.00	1.51
3	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar	Ha	0.5	10		5.00	7.26
4	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Ha	0.5	10		5.00	
TOTAL						40		20.00	11.02
(x)	Bird survey and conservation								

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Southern Circle, Kollam									
1	Konni, Division	N090 13 28.2" E0760 53 34.71"	Konni	No	0.5	1		0.50	0.42
Central Circle, Thrissur									
2	Thrissur, Division	N10° 43'24", E76°11'24.11"	Thrissur, Kole	No	0.5	1		0.50	0.49
Northern Circle, Kannur									
3	Wayanad (South), Division	N 11° 37' 12.94" E 75° 59' 11.31"	Banasura	No	0.5	1		0.50	0.399
4	Wayanad (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur, Periya, Mananthavady	No	0.5	1		0.50	0.394
5	Kasaragode, Division	N 12° 42' 0.41" E75° 36" 41.3"	Pallam/Arikkady	No	0.5	1		0.50	0.485
ABP Circle, Thiruvananthapuram									
6	Schenduruney Wildlife, Division	N 8° 53' 36.6" E77° 7' 15.7" N 8° 54' 47.3" E77° 13' 8.7" N 8° 52' 5.9" E77° 12' 32.7"	Kalamkunnu, Kalluvarambu, Ettapathappu	No	0.5	1		0.50	0.50
Field Director, Periyar TR, Kottayam									
7	Periyar (West), Division	N 9° 37' 40.46" E 76° 25' 43.62"	Kumarakam	No	0.5	1		0.50	0.49
Social Forestry (Southern Region), Kollam									
8	Alappuzha Social Forestry	N 9° 33' 14.95" E 76° 22' 04.25"	Alapuzha District	No	0.5	1		0.50	0.50
9	Kottayam Social Forestry	N 9° 36' 13.50" E 76° 25' 38.10"	Kottayam and ponkunnam Ranges	No	0.5	1		0.50	0.50
Social Forestry (Central Region), Ernakulam									
10	Ernakulam Social Forestry	N 10° 04' 01.95" E 76° 13' 59.12"	Perumbavoor SF Range	No	0.5	1		0.50	0.50

Sl No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
11	Palakkad Social Forestry	N 10° 45' 09.83" E 76° 28' 38.93"	Palakkad and Agali SF Range	No	0.5	1		0.50	0.50
12	Thrissur Social Forestry	N 10° 32' 19.33" E 76° 03' 01.06"	Agali and Palakkad SF Range	No	0.5	1		0.50	
13	Nature Study Centre, Kalady	N-10012.602' E-076031.154'	Abhayaranyam and Suvarnodayam	No	0.5	1		0.50	0.07
TOTAL						13		6.50	5.25
(xi)	Sea Turtle Conservation								
	Central Circle, Thrissur								
1	Thrissur, Division	N 10° 33' 49.07" E 76° 00' 42.28" N 10° 39' 28.39" E 76° 58' 9.59"	Punnayoor, Puthenkadappuram	No	0.3	5		1.50	2.7
	Social Forestry Circle (Northern Region)								
2	Kozhikkode Social Forestry, Division	N 11° 31' 58.1" E 75° 57' 33.1"	Kozhikkode Coastal areas	No	0.3	5		1.50	1.5
TOTAL						10		3.00	4.20
	Forest fire prevention and control operations								
(xii)	Engaging Fire Gang through participatory forest management								
	Southern Circle, Kollam								
1	Achenkovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Kallar, Achencovil and Kanayar ranges	MM	0.009	500		4.25	4.25
2	Thenmala, Division	N 8° 59' 39" E 77° 08' 30.8", N 90° 36' 54.1" E 77° 07' 30.1"	Kadamanpara, Thenmala	MM	0.009	500		4.25	19.94

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
3	Thiruvananthapuram, Division	N 080 51' 17.00" E0770 02' 48.07"	Palode, Paruthipalli and Kulathupuzha Ranges	MM	0.009	700		5.95	11.38
4	Ranni, Division	N9020'20.98" E7709'0.13"	Ranni, Vadasserikkara, Goodrickal Ranges	MM	0.009	1000		8.50	8.50
5	Punalur, Division	N 8 ^o 55" 41.4" E76 ^o 54' 52", N 90 05" 26" E760 51' 21"	Pathanapuram and Anchal Ranges	MM	0.009	500		4.25	4.25
6	Konni, Division	N090 13 28.2" E0760 53 34.71"	Konni, Naduvathumoozhy and Mannarappara Ranges	MM	0.009	1000		8.50	9.52
High Range Circle, Kottayam									
7	Kottayam, Division	N 9° 30' 8.54" E 76° 55' 34.08", N 9° 32' 48.2" E 76° 59' 45.5", N 9° 25' 57.6" E 76° 49' 27.66", N 9° 28' 19.7" E 76° 55' 57.8", N 9° 28' 42.9" E 76° 54' 17.5", N 9° 27' 36.9" E 76° 53' 7.8", N 9° 28' 9.34" E 76° 55' 59.38"	Paschima, Plakkathadam, Kalaketti, Koyikkalkavu, Pakkanam, Elivalkkara, Mangapetta, 504 Camp, Karubinthode, Oottupara, Ponthanpuzha		0.009	1000		8.50	8.46

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
8	Kothamagalam, Division	N 9° 50' 7.19" E 76° 45' 20.21", 10°00'56.9"N 76°48'51"E, 09°57'39.4"N 76°50'46.3"E	Muttom, Mullaringadu, Thommankuthu	MM	0.009	500		4.25	4.57
9	Munnar, Division	10°02'47.8"N, 6°49'00.3"E, 10°05'06.2"N 76°51'07.9"E, 10°01'36.2"N 76°58'14.5"E,	Neriyamangalam, Mamalakkandam, Adimali, Idamalakkudi, Pettimudi, Chinnakkanal, Kundala	MM	0.009	1200		10.20	10.23
10	Mankulam, Division	10°09'34.8"N 76°55'39.8"E, 10°08'18.8"N 76°57'26.4"E, 10°08'21.2"N 77°00'08.6"E,	Sevalkudy, Mangapparakudy, Kozhiyilakudy, Subramanyakudy, Veliyampara, Pallithandu, Thulamkandam,	MM	0.009	500		4.25	4.36
11	Marayoor, Division	N 10° 16' 42.78" E 77° 09' 28.53"N 10° 15' 21.62" E 77° 10' 52.48"	Marayoor and Kanthalloor	MM	0.009	1200		10.20	10.20
Central Circle, Thrissur									
12	Thrissur, Division	N10° 43'24", E76°11'24.11"	Wadakkanchery, Machad, Pattikkad Ranges	MM	0.009	1000		8.50	8.22

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
13	Chalakkudy, Division	N10 ⁰ 22'049", E76 ⁰ 20'73.1"	Pariyaram, Vellikulangara and Palapilly Ranges	MM	0.009	700		5.95	5.63
14	Vazhachal, Division	N10 ⁰ 17'41.8" E76 ⁰ 30'31.8"	Athirapally, Charpa, Kollathirumedu, Sholayar and Athirapally Ranges	MM	0.009	700		5.95	6.12
15	Malayattoor, Division	N10 ⁰ 13'22.8" E76 ⁰ 31'80.1"	Kodanad, Kuttampuzha, Thundathil and Edamalayar Ranges	MM	0.009	1000		8.50	8.50
Eastern Circle, Palakkad									
16	Mannarkkad, Division	N 11 ⁰ 02' 26.9" E76 ⁰ 42' 46.6"N 11° 07' 57.24" 76° 35' 43.2"N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali and Mannarkkad Ranges	MM	0.009	1000		8.50	12.17
17	Palakkad, Division	N 10° 51' 27.96, E 76° 47' 01.75	Olavakode, Ottappalam and Walayar Ranges	MM	0.009	1000		8.50	10.5

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
18	Nilambur (North), Division	N 11° 18' 41.77" E76° 15' 36.01"	Nilambur, Vazhikkadavu and Edavanna Ranges	MM	0.009	1000		8.50	18.51
19	Nilambur (South), Division	N11°17'49.41" E 76°22'56.76"	Karulay and Kalikavu Ranges	MM	0.009	700		5.95	6.07
20	Nemmara, Division	N 10° 37' 11.6" E 76° 30' 7"	Nelliampathy and Alathur Ranges	MM	0.009	700		5.95	7.55
Northern Circle, Kannur									
21	Wayanad (South), Division	N 11° 36' 47.5" E76° 04' 31.1" N 11° 45' 2.2" E76° 12' 0.1", N 11° 33' 50.7" E76° 07' 48.6" N 11° 47' 53" E76° 8' 15.9"	Kalpetta, Sugandagiri, Padijarethara, Pulpally, Vythiri, Mundakkia, and Bethery Areas	MM	0.009	700		5.95	5.84
22	Kozhikode, Division	N 11° 29' 18.6" E75° 55' 56.2" N 11° 23' 52.68" E76° 04' 39.13" N 11° 29' 44.24" E76° 01' 32.3"	Puthupady, Kanalad, Nayarkolly Areas	MM	0.009	700		5.95	5.36
23	Wayanad (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur, Periya, Mananthavady Ranges	MM	0.009	700		5.95	6.224

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
24	Kasaragode, Division	N 12° 42' 0.41" E75° 36' 41.3"	Ranipuram, Ottamala, Aletty, Maruthom, and Bedur areas	MM	0.009	500		4.25	4.131
25	Kannur, Division	N 11° 50' 10.4" E75° 43' 42.5" N 11° 48' 3.34" E75° 40' 8.34"	Peruva, Narikkode, Karamaramthattu	MM	0.009	700		5.95	6.8
ABP Circle, Thiruvananthapuram									
26	Shenduruney Wildlife, Division	N 8° 54' 47.3" E77° 13' 8.7"	Schenduruney WLS	MM	0.009	500		4.25	4.25
27	Trivandrum Wildlife, Division	N 8° 53' 36.6" E77° 7' 15.7" N 8° 54' 47.3" E77° 13' 8.7" N 8° 52' 5.9" E77° 12' 32.7"	Neyyar, Peppara, ABP	MM	0.009	500		4.25	5.10
CCF (Wildlife), Palakkad									
28	Wayanad Wildlife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	MM	0.009	1200		10.20	11.19
Social Forestry (Central Region), Ernakulam									
29	Nature Study Centre, Kalady	N 10° 37' 11.6" E 76° 30' 7"	Kurisumudi and Kaprikkad Section Area	MM	0.009	200		1.70	3.17

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
30	Research (South), Division	N 080 51' 17.00" E0770 02' 48.07"	Research plots and seed production areas	MM	0.009	360		3.06	3.06
31	Research (North), Division	N10 ⁰ 43'24", E76 ⁰ 11'24.11"	Research plots and seed production areas	MM	0.009	360		3.06	3.06
TOTAL						22820		193.97	237.12
(xiii)	Fire Awareness Campaign								
	High Range Circle, Kottayam								
1	Kothamangalam, Division	N 9° 50' 7.19" E 76° 45' 20.21"	Thodupuzha Range area	Each	0.1	2		0.20	
2	Munnar, Division	10°03'48.7"N 77°06'06.1"E, 10°01'00.7"N 76°57'18.4"E, 10°03'18.8"N 76°46'28.3"E	Adimaly, Munnar, Neriamangalalm and Devikulam Ranges	Each	0.1	4		0.40	0.52
	Central Circle, Thrissur								
3	Thrissur, Division	N10 ⁰ 43'24", E76 ⁰ 11'24.11"	Vadakkachery, Machad, Pattikkad Ranges	Each	0.1	3		0.30	0.19
4	Chalakkudy, Division	N10 ⁰ 22'049", E76 ⁰ 20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Each	0.1	3		0.30	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
5	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar areas	Each	0.1	4		0.40	0.55
6	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Each	0.1	4		0.40	
Eastern Circle, Palakkad									
7	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6"N 11° 07' 57.24" 76° 35' 43.2" N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad Ranges	Each	0.1	3		0.30	0.33
8	Palakkad, Division	N 10° 48' 11.86" E 76° 38' 10.69"	Olavakode, Ottappalam & Walayar Ranges	Each	0.1	2		0.20	0.12
9	Nilambur (South), Division	N11°17'49.41" E 76°22'56.76"	Karalayi and Kalikavu Ranges	Each	0.1	2		0.20	0.3
Northern Circle, Kannur									
10	Kannur, Division	N 11° 49' 6.37" E75° 44' 2.41" N 11° 47' 9.83" 75° 38' 8.78"	Chembukavu, Poyiloor Areas	Each	0.1	2		0.20	0
CCF (Wildlife), Palakkad									
TOTAL						29		2.90	2.01
(xiv)	Fire Fighting Equipments								
High Range Circle, Kottayam									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
1	Kottayam, Division	09°35'34.1"N 76°31'44.6"E	Nagarampara, Ayyappankovil Ranges	Unit	0.3	4		1.20	1.20
2	Kothamangalam, Division	N 10° 3' 1.97" E 76° 44' 53.25"	Thodupuzha Range	Unit	0.3	3		0.90	0.90
3	Munnar, Division	10°03'48.7"N 77°06'06.1"E	Adimaly, Munnar, Neriamangalalm and Devikulam Ranges	Unit	0.3	4		1.20	1.10
4	Mankulam, Division	10°04'46.2"N 76°57'36.9"E	Mankulam and Anakkulam Ranges	Unit	0.3	2		0.60	1.16
5	Marayoor, Division	N 10° 16' 36.20" E 77° 09' 32.56"	Marayoor Range	Unit	0.3	3		0.90	0.90
Central Circle, Thrissur									
6	Thrissur, Division	N10° 43'24", E76°11'24.11"	Vadakkachery, Machad, Pattikkad Ranges	Unit	0.3	3		0.90	0.51
7	Chalakkudy, Division	N10° 22'049", E76°20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Unit	0.3	5		1.50	2.05

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
8	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar Ranges	Unit	0.3	5		1.50	1.92
9	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Unit	0.3	4		1.20	1.36
Eastern Circle, Palakkad									
10	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6" N 11° 07' 57.24" 76° 35' 43.2" N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad Ranges	Unit	0.3	3		0.90	0
11	Palakkad, Division	N 10° 48' 11.86" E 76° 38' 10.69"	Olavakode, Ottappalam & Walayar Ranges	Unit	0.3	3		0.90	0.3
12	Nilambur (South), Division	N11°17'49.41" E 76°22'56.76"	Karalayi and Kalikavu Range	Unit	0.3	2		0.60	0.56
13	Nemmara, Division	N 10° 37' 11.6" E 76° 30' 7"	Nelliampathy and Alathur Ranges	Unit	0.3	3		0.90	0.87
Northern Circle, Kannur									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
14	Wayand (South), Division	N 11° 47' 53" E 76° 08' 15.9" N 11° 45' 2.2" E 76° 12' 0.1"	Erulam and Pulpally, Kalpetta, Sugandagiri, Padinjarethara	Unit	0.3	3		0.90	0.91
15	Wayand (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur Range	Unit	0.3	3		0.90	0.90
ABP Circle, Thiruvananthapuram									
16	Shendurney Wildlife, Division	N 8° 54' 47.3" E 77° 13' 8.7"	Schenduroney WLS	Unit	0.3	1		0.30	0.05
17	Trivandrum Wildlife, Division	N 8° 57' 33.8" E 77° 03' 41.6"	Neyyar, Peppara, ABP	Unit	0.3	3		0.90	0.90
CCF (Wildlife), Palakkad									
18	Wayanad Wildlife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	Unit	0.3	4		1.20	1.61
TOTAL						58		17.40	17.20
(xv)	Creation of fire-break								
Southern Circle, Kollam									
1	Achenkovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Achenkovil, Kallar, Kanayar Ranges	km	0.2	10		2.00	0.83
2	Thenmala, Division	N 8° 59' 39" E 77° 08' 30.8", N 90 36" 55.1" E 77 07' 30.1"	Kadamanpara, Thenmala	km	0.2	20		4.00	4.56

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
3	Thiruvananthapuram, Division	N 8° 53' 37.56" E 77° 03' 39.16", N 80 50" 39.28" E 770 04' 16.10", N 80 52" 38.10" E 770 04' 13.60", N 80 51" 4.50" E 770 02' 14.10"	Vallakkadavu, rock wood, Choolady, Poovathumoodu , Chozhiyakode, Kanjirathinmoo du, Muppathadi and Anchanakoppa m	km	0.2	30		6.00	
4	Ranni, Division	N9020'20.98" E7709'0.13"	Goodrikkal, Vadasserikkara and Ranni Ranges	km	0.2	30		6.00	7.80
5	Konni, Division	N090 13 28.2" E0760 53 34.71"	Mannarappara, Konni and Naduvathumooz hy Ranges	km	0.2	30		6.00	6.47
High Range Circle, Kottayam									
6	Kothamangalam, Division	N 9° 47' 8.49" E 76° 52' 32.04", N 9° 50' 24.88" E 76° 44' 24.53", N 9° 55' 33.49" E 76° 44' 24.53", N 9° 55' 8.3" E 76° 53' 57.7"	Arakkulam, Velloor, Makkuvally	km	0.2	30		6.00	9.64

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
7	Munnar, Division	10°04'11.8"N 76°46'00.5"E, 10°05'09.3"N 76°50'21.6"E, 10°09'29.4"N 77°08'57"E, 10°08'16.5"N 77°11'34"E	Inchathotty, mamalakkandam, Gundumala, mattupetty	km	0.2	40		8.00	12.01
Central Circle, Thrissur									
8	Thrissur, Division	N10° 43'24", E76°11'24.11"	Vadakkachery, Machad, Pattikkad Ranges	km	0.2	30		6.00	
9	Chalakkudy, Division	N10° 22'049", E76°20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	km	0.2	30		6.00	13.37
10	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar	km	0.2	40		8.00	8.48
11	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	km	0.2	30		6.00	9.92
CCF (Wildlife), Palakkad									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
12	Wildlife Division, Wayanad	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	km	0.2	20		4.00	7.14
TOTAL						340		68.00	80.22
Human Animal Conflict Mitigation									
(xvi)	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals.								
1	Providing infrastructure and basic facilities for animal rescue and veterinary care facilities for Assistant Forest Veterinary officers in 10 districts - Post mortem accessories, Tranquilizing units, Snake handling tools, Cages and other accessories	N 110 49' 6.37" E 750 44' 2.41", N 10°5' 6.71" E 77° 3'29.53, N100 43'24", E76011'24.11", N 10° 48' 11.86" E 76° 38' 10.69"	Kannur, Kozhikkode, Malappuram, Palakkad, Thrissur, Ernakulam, Munnar, Kottayam, Konni and Thiruvananthapuram	Per unit	1	10		10.00	10.78
2	Wayanad Wildlife Division (Cost of centre for wildlife research and forensic lab)	N 11° 35' 49" E 76° 13' 27"	FVO, Kuppadi	Per unit	3	1		3.00	3.00
3	Establishment of Tiger Rehabilitation Centre for treating strayed and rescued wild tigers (Phase-1)	N 11° 35' 59" E 76° 02' 07"	Wayanad	1st phase	30	1		30.00	30.08
TOTAL						12		43.00	43.86
(xvii)	Man Mazdoor/Labour for rescue and Rehabilitation of wildlife								

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
1	Support to Rapid Response Teams (12 RRTs)		Kannur, Wayanad, Palakkad, Mannarkkad, Kozhikode, Nilambur, Ranni, Peppara, Kasargode, Munnar, Kalpetta, Malayattoor, Punalur	MM	0.009	3600		30.60	30.17
TOTAL						3600		30.60	30.17
(xviii)	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)								
High Range Circle, Kottayam									
1	Munnar, Division (Customised rescue vehicle)	10°03'52.5"N 77°06'05.2"E	RRT Devikulam	Each Vehicle	10	1		10.00	8.46
2	Special Investigation Party, Kottayam (Animal Rescue Equipments)	09°36'19.7"N 76°32'06"E	Parampuzha	Each Unit	2	1		2.00	0.93
Eastern Circle, Palakkad									
3	Mannarkkad, Division (Animal Rescue Equipments)	N 11° 02' 26.9" E 76° 42' 46.6" N 11° 07' 57.24" 76° 35' 43.2" N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad	Each Unit	2	1		2.00	1.21
TOTAL						3		14.00	10.60
(xix)	Providing field infrastructure requirements for animal rescue and veterinary care facilities								
1	Thrissur, Division (establishing animal rescue and welfare unit)	N10° 43'24", E76° 11'24.11"	Thrissur	Each Unit	3	1		3.00	3.58

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
TOTAL						1		3.00	3.58
(xx)	Engaging watchers to mitigate human animal interface								
Southern Circle, Kollam									
1	Ranni, Division	N9020'20.98" E7709'0.13"	Goodrikkal, Vadasserikkara and Ranni Ranges	MM	0.009	600		5.10	6.21
High Range Circle, Kottayam									
2	Kothamangalam, Division	10°07'34.4"N 76°40'57"E	Thattekkad	MM	0.009	600		5.10	7.19
3	Munnar, Division	10°03'52"N 77°06'05.5"E, 10°01'28.1"N 76°54'53.8"E	RRT	MM	0.009	2000		17.00	19.11
4	Marayoor, Division	N 10° 16' 42.78" E 77° 09' 28.53" N 10° 15' 21.62" E 77° 10' 52.48"	Marayoor and Kanthalloor	MM	0.009	1000		8.50	8.50
5	ACF (Special Investigation Party), Kottayam	09°36'20.7"N 76°32'07.9"E	RRT	MM	0.009	300		2.55	1.49
Central Circle, Thrissur									
6	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	MM	0.009	700		5.95	5.28
Eastern Circle, Palakkad									
7	Palakkad, Division	N 10° 48' 11.86" E 76° 38' 10.69"	Palakkad, Olavakkode	MM	0.009	1000		8.50	10.84
8	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6" N 11° 07' 57.24" 76° 35' 43.2" N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad Ranges	MM	0.009	2000		17.00	18.77

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
9	Nilambur (North), Division	N 11° 18' 41.77" E 76° 15' 36.01"	Edavanna, Vazhikadavu, Nilambur Ranges	MM	0.009	400		3.40	7.67
10	Nilambur (South), Division	N 11° 17' 49.41" E 76° 22' 56.76"	Karilayi & Kalikavu Ranges	MM	0.009	400		3.40	6.11
Northern Circle, Kannur									
11	Wayanad (South), Division	N 11° 47' 6.70" E 76° 10' 7.6", N 110 57' 7.0" E 760 19" 9.95", N 110 36' 47.50" E 760 04" 31.1", N 110 33' 50.70" E 760 07" 48.6"	Chedelath, Kalapetta and Meppadi Ranges	MM	0.009	1000		8.50	8.97
12	Wayanad (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur, Periya, Manathavady Ranges	MM	0.009	1000		8.50	9.51
CCF (Wildlife), Palakkad									
13	Wayanad Wildlife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	MM	0.009	2400		20.40	22.15
TOTAL						13400		113.90	131.80
(xxi)	Protective Gears for wildlife conflict mitigation staff								
Northern Circle, Kannur									
1	Wayanad (South), Division	N 11° 47' 6.7" E 76° 10' 7.6", N 11° 47' 6.7" E 76° 10' 7.6"	Pulpally	Unit	0.3	5		1.50	1.63

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
CCF (Wildlife), Palakkad									
2	Wayanad Wildlife, Division	N 11° 35' 49" E 76° 13' 27" N 11° 35' 59" E 76° 02' 07"	Muthanga Tholpetti, Kurinchiyath, Sulthan Bathery Ranges	Unit	0.3	5		1.50	1.51
TOTAL						10		3.00	3.14
Forest & Wildlife Protection									
(xxii) Soil and Moisture Conservation, Gully Plugging etc.									
Central Circle, Thrissur									
1	Thrissur, Division (Bamboo Planting in flood affected areas and in its adjoining areas)	N 10° 40' 16" E 76° 20' 0.6" N 10° 40' 0.4" E 76° 23' 19.8"	Kolenchery, Panamkutty	Ha	0.05	50		2.50	16.9
TOTAL						50		2.50	16.90
Sub-total								1102.95	958.21
Total (Net Present Value of Forest Land Fund Part A)								1102.95	958.21
B (Part B - Activities under "Not more than 20%" of the Net Present Value Fund Category									
Better connectivity (Maintenance of roads including bridges, roads, communications)									
(i) Maintenance of Forest Roads									
Southern Circle, Kollam									
1	Thenmala, Division	N 8° 57' 55" E 77° 07' 6.3", N 90° 00' 45.2" E 77° 07' 0.9"	Edapalayam, 99 Bhagam, Kuliyarkad road	km	0.2	5.00		1.00	1.14
2	Ranni, Division	N 9° 16' 06" 7" E 77° 00' 58.6", N 90° 16' 40.9" E 77° 01' 9.1"	Goodrickal, Gavi	Km	0.2	5.00		1.00	0.67

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
3	Punalur, Division	N 8° 55' 27.7" E 77° 00' 42.5", N 90 3" 8.46" E 760 59' 24.2"	Anchal and Pathanapuram Ranges	Km	0.2	5.00		1.00	
4	Konni, Division	N090 13 28.2" E0760 53 34.71"	Naduvathurmuzhy, Konni	km	0.2	5.00		1.00	0.97
High Range Circle, Kottayam									
5	Marayoor, Division	N 10° 15' 15.14" E 77° 10' 56.78"N 10° 14' 2.03" E 77° 11' 26.56"N 10° 15' 53.12" E 77° 12' 6.93"N 10° 16' 35.70" E 77° 9' 25.31"N 10° 17' 4.89" E 77° 9' 36.07"N 10° 15' 4.31" E 77° 8' 47.82"N 10° 15' 25.66" E 77° 8' 53.05"	NSR II, NSR I, KSR I, KSR II, VSR II, SR 52, SR 54,	km	0.2	20		4.00	5.65
Central Circle, Thrissur									
6	Chalakkudy, Division	N 10° 19' 51.4" E 76° 27' 44.1" N 10° 20' 56.5" E 76° 28' 12.6", N 10° 22' 7" E 76° 27' 26.6" N 10° 19' 17.6" E 76° 29' 43.9" N 10° 24' 32" E 76° 28' 30.7" N 10° 23' 33.5" E 76° 40' 11.7" N 10° 23' 57.5" E 76° 23' 41.8" N 10° 23' 14.8" E 76° 24' 28.4"	Vellikulangara Pariyaram & Palappally Range	km	0.2	20.00		4.00	2.13
7	Vazhachal, Division	N 10° 18' 13.1" E 76° 35' 31.74", N 10° 22' 53.92" E 76° 39' 53", N 10° 18' 34.41" E 76° 35' 47.13", N 10° 19' 3.12" E 76° 35' 35.82"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar	km	0.2	20.00		4.00	4.30

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
TOTAL						80.00		16.00	14.86
(ii)	Maintenance of trek path/patrolling route								
	Southern Circle, Kollam								
1	Achenkovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Kanayar and Kallar Range	km	0.200	10.00		2.00	4.96
2	Themala, Division	N 8° 55' 57.9" E 77° 10' 17.4" N 90 00" 45.2" E 77° 07' 0.9" N 90 01" 57" E 77° 01' 20" N 90 32" 22" E 77° 07' 32"	Palaruvi, Rosemala, Thalappara, Kulirkad, Anapettakongal to Division Boundary, Decentmukku	km	0.200	19.00		3.80	4.84
3	Thiruvananthapuram, Division	N 080 51' 17.00" E 077 02' 48.07"	Sankily Eerattumukku-Edathavalam, Iruthodu Kulatharakaitha, Nedumpana, Chozhiyakode-Kanjirathinmoodu, Nanakachy-Kalyanippudavu	km	0.200	16.00		3.20	5.38

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
4	Ranni, Division	N9020'20.98" E7709'0.13"	Vadasserikkara, Ranni, Goodrikkal ranges	km	0.200	10.00		2.00	1.21
5	Punalur, Division	N 9° 04' 11.2" E 77° 00' 33.5", N 80 51' 21.7" E 760 59' 12"	Pathanapuram and Anchal Ranges	km	0.200	10.00		2.00	
6	Konni, Division	N090 13 28.2" E0760 53 34.71"	Mannarappara, Naduvathumozhy, Konni Ranges	km	0.200	15.00		3.00	1.50
High Range Circle, Kottayam									
7	Kothamangalam, Division	N 9° 56' 47.08" E 76° 52' 45.27" N 9° 56' 12.92" E 76° 51' 34.23" N 9° 52' 17.52" E 76° 53' 46.02" N 9° 54' 52.62" E 76° 54' 58.82"	Veloor, Peringasseri	km	0.200	10		2.00	0.57
8	Munnar, Division	10°13'12.6"N 76°59'38.7"E, 10°03'53.2"N 76°51'30.2"E	Admimaly and Munnar Range	km	0.200	10		2.00	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
9	Marayoor, Division	N 10° 15' 8.13" E 77° 09' 10.45", N 10° 15' 9.52" E 77° 08' 47.25" N 10° 16' 31.45" E 77° 09' 14.41", N 10° 15' 12.12" E 77° 10'51.39" N 10° 14' 30.24" E 77° 11' 42.54"	Marayoor and Kanthalloor	km	0.200	20		4.00	3.42
Central Circle, Thrissur									
10	Thrissur, Division	N 10° 35' 00" E 76° 21' 28" to N 10° 35' 6" E 76° 20' 59", N 10° 29' 50" E 76° 21' 34" to N 10° 28' 13" E 76° 22'36".	Pattikkad Range	km	0.200	10		2.00	
11	Chalakkudy, Division	N100 25'30.9" E760 27'49.5", N100 3' 15.18" E760 28'10.47" N100 25'18'14.3" E760 2'10.5"	Thottappura, Palappilly Kavala, Vellikulangara Ladamkanda vayal, Pariyaram	km	0.200	15		3.00	4.05

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
12	Vazhachal, Division	N 10° 20' 24.98" E 76° 34' 50.75" to N 10° 21' 49.30" E 76° 33' 2.45". N 10° 21' 49.30" E 76° 33' 32.45" to N 10° 22' 52.33" E 76° 33' 4.84". N 10° 19' 9.76" E 76° 35' 21.14" to N 10° 19' 19.99" E 76° 38' 3.67". N 10° 33' 3.43" E 76° 07' 45.51" to N 10° 35' 9.72" E 76° 08' 36.20".	Vazhachal Charpa Range	km	0.200	20		4.00	4.05
13	Malayattoor, Division	N10° 13' 22.8" E76° 31' 80.1"	Thundathil, Edamalayar, Kodanad, Kalady & Kuttampuzha Range	km	0.200	30		6.00	
Eastern Circle, Palakkad									
14	Mannarkkad, Division	N 11° 02' 26.9" E76° 42' 46.6", N 11° 07' 57.24" 76° 35' 43.2", N 10° 52' 53.2" 76° 44' 51.3"	Attappadi, Agali & Mannarkkad Ranges	km	0.200	20		4.00	1.05
15	Nilambur (North), Division	N11° 23' 10" E76° 21' 16.3" N 11° 26' 44.8" 76° 14' 17.3" N 11° 18' 38.1" 76° 13' 40.7"	Edavanna, Vazhikadavu, Nilambur	km	0.200	20		4.00	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
16	Nilambur (South), Division	N 11° 17' 37.5" E76° 21' 41.1",N 11° 17' 42.45" E76° 22' 38.41",N 11° 16' 13.674" E76° 22' 10.596",N 11° 16' 50.016" E76° 23' 34.44"	Vattikkal to Unakkappara, Vattikkal to Kuppamala, Pattakarimbu to Saivila	km	0.200	20		4.00	1.71
Northern Circle, Kannur									
17	Wayanad (South), Division	"N 110 41' 20.22" E750 55" 57.75", N 11° 41' 31.3"" E75° 55' 18.7, N 110 40' 54.27" E750 56" 12.44", N 11° 40' 58.81"" E75° 54' 52.3"N 110 37' 42.6"" E750 59" 21.2",N 11° 37' 2.4" E75° 58' 40.8"N 110 37' 42.6", E750 59" 21.2"N 11° 37' 52.9"" E75° 57' 48.7"N 110 37' 00" E750 58" 41.1"N 11° 36' 25.9"E75° 58' 13", N 110 37' 52.9" E750 57" 48.7"	Valarankunnu to Orakkanchola, B appanam to Anachola, VIIIth Mile to Ongalery, VIIIth Mile to Valanchola, Pongalery to Kodikuthi, Valanchola to Kattimadapullu, Mandamala to Vellachi, Mandamala to Suganthagiri, Anapanthi, Udayakara, Velingady	km	0.200	20		4.00	3.47

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
18	Kasaragode, Division	N 12° 41' 6.30" E 75° 36' 41.3", N 12° 42' 0.41" E 75° 36' 41.3", N 12° 43' 46.20" E 75° 33' 9.02"	Ranipuram	km	0.200	15		3.00	3.00
ABP Circle, Thiruvananthapuram									
19	Thiruvananthapuram Wildlife, Division	N 8° 31' 51.37" E 77° 12' 11.2" N 8° 31' 51.2" E 77° 11' 2.7" N 8° 31' 51.37" E 77° 12' 12.42" N 8° 31' 53.2 E 77° 16' 14.2" N 8° 34' 40.6 E 77° 14' 25.9" N 8° 34' 58" E 77° 14' 28.9" N 8° 33' 33" E 77° 9' 48.2" N 8° 34' 2" E 77° 10' 27.5" N 8° 32' 48.8" E 77° 12' 51.4"	Kannithoonmoodu- Kinattukuzhi, Kuravimala, Oruvappara, annammamoodu- Kurathiyappu-Valliyar, Thalamutti-Venkulam, Pulivizhunthachunna- Pandimotta, Valliyar-Nellimoodupara, Cherupunna-	km	0.200	15		3.00	5.82

SL No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
20	Shendurney Wildlife, Division	N 8° 52' 7.81" E 77° 7' 0.89" to N 8° 49' 26.97" E 77° 8' 16.24" N 8° 57' 26.25" E 77° 4' 47.96" to N 8° 55' 54.61 E 77° 7' 23.57" N 8° 55' 0.02 E 77° 11' 19.18" N 8° 52' 32.27 E 77° 11' 38.43" N 8° 52' 12.44 E 77° 12' 49.43"	Rockwood-Chinthamony, Mannanthara-Idimuzhagumpara-Rosemala, Umayar, Pattakulam	km	0.200	15		3.00	3.00
TOTAL						320.00		64.00	48.03
Sub Total								80.00	62.89
(iii)	Providing infrastructure facility to field staff								
1	Construction of residential training facilities for trainees at Sate Forest Training Institute, Aarippa (Phase-I)	N 8° 50' 17.95" E 77° 01' 52.64"	State Forest Training Institute(SFTI), Aripa	Each	200.00	Phase-1		200.00	0.10
TOTAL								200.00	0.10
Capacity Building									
(iv)	Awareness Program/ training to staff and VSS/EDC members								
Southern Circle, Kollam									
1	Achenkovil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	2		0.40	0.4

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
2	Thenmala Division	N 80 58" 25.4" E770 15' 6.41"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	10		2.00	2.74
3	Thiruvananthapuram, Division	N 080 51' 17.00" E0770 02' 48.07"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	2		0.40	0.06
4	Punalur, Division	N 80 55" 41.4" E760 54' 52"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	2		0.40	
5	Ranni, Division	N9020'20.98" E7709'0.13"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	2		0.40	0.09

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
6	Konni, Division	N090 13 28.2" E0760 53 34.71"	Conducting Training Programme to Field Staff/VSS Members and public	Each	0.2	2		0.40	0.15
High Range Circle, Kottayam									
7	Kottayam, Division	09°35'18.8"N 76°32'34"E	Kottayam	Each	0.2	2		0.40	0.27
8	Munnar, Division	10°03'50.8"N 77°06'04.3"E	All Ranges	Each	0.2	2		0.40	0.15
9	Mankulam, Division	10°05'01.4"N 76°57'03.6"E	Mankulam and Anakulam Ranges	Each	0.2	2		0.40	0.30
10	Marayoor, Division	N 10° 16' 42.78" E 77° 09' 28.53" N 10° 15' 21.62" E 77° 10' 52.48"	Marayoor and Kanthalloor	Each	0.2	2		0.40	0.40
Central Circle, Thrissur									
11	Thrissur, Division	N10° 43'24", E76°11'24.11"	Wadakkanchery, Machad, Pattikkad Ranges	Each	0.2	2		0.40	0.30
12	Chalakkudy, Division	N10° 22'049", E76°20'73.1"	Vellikulangara, Pariyaram, Palappilly Ranges	Each	0.2	2		0.40	0.19

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
13	Vazhachal, Division	N10° 17'41.8" E76° 30'31.8"	Charpa, Athirappilly, Kollathirumedu, Vazhachal, Sholayar	Each	0.2	2		0.40	0.35
14	Malayattoor, Division	N10° 13'22.8" E76° 31'80.1"	Thundathil, Edamalayar, Kodanad, Kalady, Kuttampuzha Ranges	Each	0.2	2		0.40	0.12
Eastern Circle, Palakkad									
15	Nilambur (North), Division	N 11° 18' 41.77" E76° 15' 36.01"	Edavanna, Vazhikadavu, Nilambur	Each	0.2	2		0.40	0.55
16	Nilambur (South), Division	N11°17'49.41" E 76°22'56.76"	Karilayi & Kalikavu Range	Each	0.2	2		0.40	0.04
Northern Circle, Kannur									
17	Wayanad (South), Division	N 11° 40' 34.09" E 75° 56' 14.79", N 11° 33' 44.23" E 75° 56' 30.72", N 11° 49' 30.8" E 76° 5' 7.84", N 11° 32' 57.9" E 76° 6' 56.4", N 11° 30' 33.6" E 76° 9' 43.9"	Gazebo Complex, Meenmutti, Kalpetta, Sugandagiri, Padinjarethara, Kuruva, Chembra, Sookhippara, Kasaragode, Kanhangad	Each	0.2	2		0.40	0.56
ABP Circle, Thiruvananthapuram									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
18	Thiruvanthapuram Wildlife, Division	N 8° 35' 21.9" E 77° 08' 55.2"	ABP Range	Each	0.2	2		0.40	0.59
19	Shenduruney Wildlife, Division	N 8° 53' 36.6" E 77° 7' 15.7"	Thenmala	Each	0.2	2		0.40	0
Social Forestry (Central Region), Ernakulam									
20	Nature Study Centre, Kalady	N-10° 12.602' E-076° 31.154'	Kurisumudy	Each	0.2	2		0.40	0.02
Social Forestry (Southern Region) Kollam									
21	Alappuzha, Social Forestry	N 9° 33' 14.95" E 76° 22' 04.25"		Each	0.2	2		0.40	0.40
TOTAL						50		10.00	7.68
(v)	Conducting Nature Camps to School and College children								
Southern Circle, Kollam									
1	Thenmala, Division	N 8° 58' 25.4" E 77° 15' 6.41"	Conducting nature camps	Each	0.2	5		1.00	
2	Thiruvananthapuram, Division	N 08° 51' 17.00" E 77° 02' 48.07"	Conducting nature camps	Each	0.2	5		1.00	0.45
3	Ranni, Division	N 9° 20' 20.98" E 77° 9' 0.13"	Conducting nature camps	Each	0.2	2		0.40	
4	Achencoil, Division	N 77° 05' 43.09" E 9° 05' 54.5"	Conducting nature camps	Each	0.2	2		0.40	
5	Punalur, Division	N 8° 55' 41.4" E 76° 54' 52"	Conducting nature camps	Each	0.2	2		0.40	
6	Konni, Division	N 09° 13' 28.2" E 076° 53' 34.71"	Conducting nature camps	Each	0.2	5		1.00	0.11
High Range Circle, Kottayam									
7	Munnar, Division	N 09° 58' 35.4" E 076° 56' 55.01"	Devikulam Range all VSS	Each	0.2	2		0.40	1.41
8	Marayoor, Division	N 10° 16' 42.78" E 77° 09' 28.53"	Marayoor	Each	0.2	2		0.40	
Central Circle, Thrissur									

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
9	Vazhachal, Division	N 10° 15' 34.5" E 76° 39' 58.8" N 10° 17' 44.15" E 76° 37' 23.01"	Charpa	Each	0.2	5		1.00	
Eastern Circle, Palakkad									
10	Nilambur (North), Division	N 11° 18' 41.77" E 76° 15' 36.01"	Edavanna, Vazhikadavu, Nilambur	Each	0.2	2		0.40	0.15
11	Nilambur (South), Division	N 11° 17' 49.41" E 76° 22' 56.76"	Karilayi & Kalikavu Range	Each	0.2	2		0.40	0.24
Northern Circle, Kannur									
12	Wayanad (South), Division	N 11° 49' 30.8" E 76° 5' 7.84"	Kuruva	Each	0.2	2		0.40	0
13	Wayanad (North), Division	N 11° 48' 8.6" E 75° 51' 14.36"	Begur, Periya, Manathavady	Each	0.2	2		0.40	0.24
14	Kannur, Division	N 11° 50' 54.4" E 75° 41' 57.6"	Kannavam, Thaliparamba, Kottiyoor	Each	0.2	2		0.40	0
15	Kasaragode, Division	N 12° 41' 6.30" E 75° 36' 41.3", N 12° 42' 0.41" E 75° 36' 41.3"	Kasaragode, Kanhgangad	Each	0.2	2		0.40	0.26
TOTAL						42		8.40	2.86
(vi)	Monitoring and Evaluation								

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
1	External Monitoring and Evaluation of State CAMPA		State wide	Each	1	2		2.00	
2	Hiring of staff cars for the use of officers and officials			LS	LS	LS		0.00	
TOTAL								2.00	0.00
Total (Net Present Value of Forest Land Fund Part B)								300.40	73.53
Total NPV (A+B)								1403.35	1031.74
IV	Interest - Fund Part								
A	(Part - A - Activities under "Not less than 60%" of the fund category)								
(i)	To Offset the incremental cost of Compensatory Afforestation, Penal Compensatory Afforestation, CAT Plan etc.								
1	To offset the incremental cost of CA, penal CA, CAT plan etc.	Entire state	Thiruvananthapuram	Ls	Ls	Ls		5.00	
2	Sitting fees and allowances to nominated members	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls		1.00	
3	Project Green Grass for waste disposal in Forest Areas	Entire state	Thiruvananthapuram	Ls	Ls	Ls		5.00	5
4	Disbursement of Salary and Allowance to CEO (as per government norms)	State CAMPA Office	Thiruvananthapuram	Month	2.75	4		11.00	
5	Disbursement of Salary and Allowance to Project Manager cum Accountant (Rs.60,000/ month),	State CAMPA Office	Thiruvananthapuram	Each	0.6	8		4.80	
6	Disbursement of Salary and Allowance to Ecologist (Rs.60,000/ month)	State CAMPA Office	Thiruvananthapuram	Each	0.6	8		4.80	
7	Disbursement of Salary and Allowance to Office Attendant (Rs.25,000/ month)	State CAMPA Office	Thiruvananthapuram	Each	0.25	8		2.00	
8	Disbursement of Salary and Allowance to Computer Operator (Rs.25,000/ month)	State CAMPA Office	Thiruvananthapuram	Each	0.25	8		2.00	2
9	Disbursement of Salary and Allowance to Driver (Rs.25,000/ month)	State CAMPA Office	Thiruvananthapuram	Each	0.25	8		2.00	

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
10	Travel allowance and other expenses related to monitoring of CAMPA activities	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls		2.00	
TOTAL								39.60	7.00
Part A (Not less than 60% of the Fund) Total								39.60	7.00
B	(Part - B - Activities under "Not more than 40%" of the fund category)								
(i)	Computer Equipments								
1	Procurement of Office Stationary item	State CAMPA Office	Thiruvananthapuram	Each	2.5	1		2.50	
2	Procurement of Laptop	State CAMPA Office	Thiruvananthapuram	Each	1	3		3.00	
3	Procurement of Desktop Computers	State CAMPA Office	Thiruvananthapuram	Each	0.7	3		2.10	1.5
4	Procurement of Computer Printers	State CAMPA Office	Thiruvananthapuram	Each	0.4	4		1.60	0.74
5	Procurement of Photocopier	State CAMPA Office	Thiruvananthapuram	Each	2	1		2.00	0.84
6	Procurement of Office Furniture	State CAMPA Office	Thiruvananthapuram	Each	2.5	1		2.50	
TOTAL								13.70	3.08
(ii)	Hiring of staff car for the use of officers and staff of the State Authority	State CAMPA Office		Ls	Ls	Ls		2.00	
TOTAL								2.00	0.00
(iii)	Purchase of patrolling/field vehicles	State wide		No.	8	4		32.00	
TOTAL								32.00	0.00
(ii)	Preparation of Brochure, Booklet and publicity material								
Field Director, Periyar TR, Kottayam									
1	Periyar West Division	N9.57113322135° E76.99433431390° N9.43530571053° E76.94728230020°	Azhutha&Pampa Ranges	unit	0.5	1		0.50	0

Sl. No.	Component/Particulars of the work	GPS Reading	Location	Physical Unit	Rate/unit (Rate in lakh)	Physical Target	Physical Achievement	Financial Target (Rs. In lakh)	Financial Achievement (Rs. In lakh)
Social Forestry (Central Region), Ernkulam									
2	Nature Study Centre, Kalady	N-10°12.602' E-076°31.154'	Abayaranyam	unit	0.5	1		0.50	0.04
TOTAL						2		1.00	0.04
Part B (Not less than 40% of the Fund Total)								48.70	3.12
Sub Total								88.30	10.12
Grand Total								1578.90	1088.34


 Chief Executive Officer
 Kerala State CAMPA

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT (FINANCIAL) TILL THE END OF NOVEMBER 2021 DURING 2021-22 (RS in lakhs)

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addition amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.D. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
A. STATE SECTOR SCHEMES																				
I Management of Natural Forests																				
1	Forest Protection (2406-01-101-81)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000		1997.000	-	1997.000	1680.380	84.15	67.22	
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (2406-01-101-99)	2700.000	-	2700.000			2700.000	-	2700.000	2700.000	-	2700.000		1957.710	-	1957.710	1778.085	90.62	65.85	
3	Regeneration of Degraded Forest (2406-01-101-94)	275.000	-	275.000			275.000	-	275.000	275.000	-	275.000		205.000	-	205.000	129.586	63.21	47.12	
4	Non-wood Forest Produce including Promotion of Medicinal Plants (2406-01-101-80)	190.000	-	190.000			190.000	-	190.000	190.000	-	190.000		150.000	-	150.000	66.625	44.42	35.07	
	Sub Total (I)	5665.000	0.000	5665.000			5665.000	0.000	5665.000	5665.000	0.000	5665.000		4309.710	0.000	4309.710	3654.675	84.80	64.51	
II Improving Productivity of Plantations																				
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		365.000	-	365.000	350.115	95.92	70.02	
2	Industrial Raw Materials (4406-01-105-87) (02)	240.000	-	240.000			240.000	-	240.000	240.000	-	240.000		132.000	-	132.000	98.320	74.48	40.97	
	Sub Total (II)	740.000	0.000	740.000			740.000	0.000	740.000	740.000	0.000	740.000		497.000	0.000	497.000	448.435	90.23	60.60	
III Infrastructure Development																				
1	Roads (4406-01-070-99)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		202.444	-	202.444	182.94	75.55	38.24	
2	Building (4406-01-070-97)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		364.720	-	364.720	341.471	93.63	85.37	
	Sub Total	800.000	0.000	800.000			800.000	0.000	800.000	800.000	0.000	800.000		567.164	0.000	567.164	494.416	87.17	61.80	
IV	Eco-Tourism (4406-01-800-91)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		275.000	-	275.000	135.740	56.63	31.15	
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000			350.000	-	350.000	350.000	-	350.000		309.000	-	309.000	308.959	99.99	88.27	

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addition received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
VI	Resource Planning & Research (2406-01-001-52)	150,000	-	150,000			150,000	-	150,000	150,000	-	150,000		121,500	-	121,500	11,091	76.29	29.39	
VII	Forest Management Information System & GIS (2406-01-800-57)	150,000	-	150,000			150,000	-	150,000	150,000	-	150,000		121,500	-	121,500	19,617	85.53	53.08	
VIII	Extension Community Forestry & Agro-Forestry (2406-01-800-55 (01))	1000,000	-	1000,000			1000,000	-	1000,000	1000,000	-	1000,000		810,000	-	810,000	696.57	86.60	69.66	
IX	Development - Project Cover Grass (2406-01-800-52)	108,000	-	108,000			108,000	-	108,000	108,000	-	108,000		59,400	-	59,400	56.416	61.31	33.72	
X	Works with assistance from RDP (2406-01-800-06)	3000,000	-	3000,000			3000,000	-	3000,000	3000,000	-	3000,000		1170,000	-	1170,000	671.929	57.69	22.50	
XI	Measures to reduce Man-Animal conflict (2406-01-800-56)	2200,000	-	2200,000			2200,000	-	2200,000	2200,000	-	2200,000		1782,000	-	1782,000	1349.156	75.22	60.93	
XII	Zoological Park at Palmit, Haripur (2406-02-110-48)	500,000	-	500,000			500,000	-	500,000	500,000	-	500,000		405,000	-	405,000	214.532	52.97	42.91	
XIII	Elephant Rehabilitation Centre at Kappukal near Kottoor (2406-02-110-79)	100,000	-	100,000			100,000	-	100,000	100,000	-	100,000		55,000	-	55,000	0.000	0.00	0.00	
XIV	Conservation of Biodiversity (2406-02-110-68)	1000,000	-	1000,000			1000,000	-	1000,000	1000,000	-	1000,000		810,000	-	810,000	522.037	64.45	52.20	
XV	Eco Development Programme (2406-02-110-36)	375,000	-	375,000			375,000	-	375,000	375,000	-	375,000		303,750	-	303,750	205.630	67.70	54.83	
	SUB TOTAL (A)	16638,000	0,000	16638,000	0,000		16638,000	0,000	16638,000	16638,000	0,000	16638,000		11596,024	0,000	11596,024	8876,516	76,55	53,35	
B	SCHHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																			
1	Integrated Development of Wildlife Habitats																			
1	Management of Wildlife Sanctuaries																			
1	Neyyar Wildlife Sanctuary (2406-02-110-38) (01)	-	55,500	55,500			55,500	55,500	-	46,320	46,320	11,580	-	11,580	11,580	11,512	99.41	20.74		
	Neyyar Wildlife Sanctuary (2406-02-110-38) (02)	37,000	-	37,000			37,000	-	37,000	30,880	-	30,880	-	7,720	-	7,720	7,720	100.00	20.86	
	Subtotal	37,000	55,500	92,500			37,000	55,500	92,500	30,880	46,320	77,200	11,580	7,720	11,580	19,300	19,232	99.65	20.79	
2	Wavand Wildlife Sanctuary (2406-02-110-27) (01)	-	117,000	117,000	10,880		-	106,120	106,120	-	60,960	60,960	15,240	-	15,240	15,240	15,239	99.99	14.36	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition omitted	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.L. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Wayanad Wildlife Sanctuaries (2406-02-110-27) (01)	78,000	-	78,000	-7,250	-	70,750	-	70,750	40,640	-	40,640	-	10,160	-	10,160	10,138	99.78	14.33
	Subtotal	78,000	117,000	195,000	-18,136	-	70,750	106,720	176,870	40,640	60,960	101,600	15,240	10,160	15,240	25,400	25,377	99.91	14.35
	Idukki Wildlife Sanctuary (2406-02-110-26) (01)	-	60,000	60,000	-	-	-	10,000	60,000	-	35,220	35,220	8,805	-	8,810	8,810	8,807	99.97	14.68
	Idukki Wildlife Sanctuary (2406-02-110-26) (02)	40,000	-	40,000	-	-	40,000	-	40,000	23,480	-	23,480	-	5,870	-	5,870	5,860	98.83	14.65
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	23,480	35,220	58,700	8,805	5,870	8,810	14,680	14,667	99.91	14.67
	Peechi Vazhani (2406-02-110-25) (01)	-	60,000	60,000	-	-	-	60,000	60,000	-	46,404	46,404	11,601	-	11,600	11,600	11,507	99.98	19.33
	Peechi Vazhani (2406-02-110-25) (02)	40,000	-	40,000	-	-	40,000	-	40,000	30,936	-	30,936	-	7,730	-	7,730	7,725	99.93	19.31
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	30,936	46,404	77,340	11,601	7,730	11,600	19,330	19,321	99.96	19.32
	Peppara Wildlife Sanctuary (2406-02-110-24) (01)	-	48,000	48,000	-	-	-	48,000	48,000	-	37,770	37,770	9,412	-	9,410	9,410	9,438	99.98	19.66
	Peppara Wildlife Sanctuary (2406-02-110-24) (02)	32,000	-	32,000	-	-	32,000	-	32,000	25,180	-	25,180	-	6,300	-	6,300	6,300	100.00	19.69
	Subtotal	32,000	48,000	80,000	-	-	32,000	48,000	80,000	25,180	37,770	62,950	9,442	6,300	9,440	15,740	15,738	99.99	19.67
	Shendurney Wildlife Sanctuary (2406-02-110-23) (01)	-	60,000	60,000	-	-	-	60,000	60,000	-	53,640	53,640	13,410	-	13,410	13,410	13,166	98.18	21.94
	Shendurney Wildlife Sanctuary (2406-02-110-23) (02)	40,000	-	40,000	-	-	40,000	-	40,000	35,760	-	35,760	-	8,940	-	8,940	8,939	99.99	22.35
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	35,760	53,640	89,400	13,410	8,940	13,410	22,350	22,106	98.91	22.11
	Chinnemoney Wildlife Sanctuary (2406-02-110-22) (01)	-	52,500	52,500	-	-	-	52,500	52,500	-	44,337	44,337	11,084	-	11,080	11,080	11,080	100.00	21.10
	Chinnemoney Wildlife Sanctuary (2406-02-110-22) (02)	35,000	-	35,000	-	-	35,000	-	35,000	29,558	-	29,558	-	7,390	-	7,390	7,389	99.98	21.11
	Subtotal	35,000	52,500	87,500	-	-	35,000	52,500	87,500	29,558	44,337	73,895	11,084	7,390	11,080	78,470	78,469	99.99	21.11
	Aralam Wildlife Sanctuary (2406-02-110-21) (01)	-	52,500	52,500	-	-	-	52,500	52,500	-	41,982	41,982	11,246	-	11,250	11,250	11,250	100.00	21.43
	Aralam Wildlife Sanctuary (2406-02-110-21) (02)	35,000	-	35,000	-	-	35,000	-	35,000	29,988	-	29,988	-	7,500	-	7,500	7,495	99.93	21.41
	Subtotal	35,000	52,500	87,500	-	-	35,000	52,500	87,500	29,988	41,982	74,970	11,246	7,500	11,250	87,750	87,745	99.97	21.42
	Chinnar Wildlife Sanctuary (2406-02-110-20) (01)	-	39,000	39,000	-	-	-	39,000	39,000	-	30,810	30,810	7,702	-	7,700	7,700	7,458	96.85	19.12

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Chinnar Wildlife Sanctuary (2406-02-110-20) (02)	26,000	-	26,000	-	-	26,000	-	26,000	20,540	-	20,540	-	5,140	-	5,140	5,022	97.70	19.31
	Subtotal	26,000	39,000	65,000			26,000	39,000	65,000	20,540	30,810	51,350	7,702	5,140	7,700	12,840	12,470	97.19	19.20
10	Hattekkad Birds Sanctuary (2406-02-110-19) (01)	-	31,500	31,500	-	-	-	31,500	31,500	-	28,770	28,770	3,192	-	7,190	7,190	7,184	99.92	20.82
	Hattekkad Birds Sanctuary (2406-02-110-19) (02)	23,000	-	23,000	-	-	23,000	-	23,000	19,180	-	19,180	-	4,800	-	4,800	4,794	99.87	20.94
	Subtotal	23,000	31,500	54,500			23,000	31,500	57,500	19,180	28,770	47,950	7,192	4,800	7,190	11,990	11,978	99.90	20.83
11	Mangalayanam Birds Sanctuary (2406-02-110-18) (01)	-	7,500	7,500	-	-	-	7,500	7,500	-	10,620	10,620	1,855	-	2,660	2,660	2,659	99.98	35.46
	Mangalayanam Birds Sanctuary (2406-02-110-18) (02)	5,000	-	5,000	-	-	5,000	-	5,000	7,080	-	7,080	-	1,770	-	1,770	1,695	95.77	33.90
	Subtotal	5,000	7,500	12,500			5,000	7,500	12,500	7,080	10,620	17,700	1,855	1,770	2,660	4,430	4,354	98.30	34.84
12	Kiriyavada Sanctuary (2406-02-110-17) (01)	-	13,500	13,500	-	-	-	13,500	13,500	-	12,600	12,600	3,150	-	3,150	3,150	3,150	100.00	23.33
	Kiriyavada Sanctuary (2406-02-110-17) (02)	9,000	-	9,000	-	-	9,000	-	9,000	8,400	-	8,400	-	2,100	-	2,100	2,092	99.60	23.24
	Subtotal	9,000	13,500	22,500			9,000	13,500	22,500	8,400	12,600	21,000	3,150	2,100	3,150	5,250	5,242	99.84	23.30
13	Choolannur Peacock Sanctuary (2406-02-110-16) (01)	-	10,500	10,500	-	-	-	10,500	10,500	-	10,826	10,826	2,706	-	2,710	2,710	2,688	99.06	25.57
	Choolannur Peacock Sanctuary (2406-02-110-16) (02)	7,000	-	7,000	-	-	7,000	-	7,000	7,217	-	7,217	-	1,800	-	1,800	1,789	99.41	25.56
	Subtotal	7,000	10,500	17,500			7,000	10,500	17,500	7,217	10,826	18,043	2,706	1,800	2,710	4,510	4,474	99.20	25.57
14	Malabar Sanctuary (2406-02-110-15) (01)	-	25,500	25,500	-	-	-	25,500	25,500	-	18,804	18,804	4,701	-	4,700	4,700	4,611	98.16	18.09
	Malabar Sanctuary (2406-02-110-15) (02)	17,000	-	17,000	-	-	17,000	-	17,000	12,536	-	12,536	-	3,130	-	3,130	2,989	95.50	17.58
	Subtotal	17,000	25,500	42,500			17,000	25,500	42,500	12,536	18,804	31,340	4,701	3,130	4,700	7,830	7,603	97.10	17.89
15	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (01)	-	28,500	28,500	-	-	-	28,500	28,500	-	21,750	21,750	5,437	-	5,440	5,440	5,368	96.83	18.48
	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (02)	19,000	-	19,000	-	-	19,000	-	19,000	14,500	-	14,500	-	3,630	-	3,630	3,593	98.99	18.91
	Subtotal	19,000	28,500	47,500			19,000	28,500	47,500	14,500	21,750	36,250	5,437	3,630	5,440	9,070	8,861	97.60	18.65
16	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (01)	-	40,500	40,500	-	-	-	40,500	40,500	-	29,250	29,250	7,312	-	7,310	7,310	7,265	99.39	17.94

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addn amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Karimpurda Wildlife Sanctuary (2406-02-110-14) (01)	27,000	-	27,000			27,000	-	27,000	19,500	-	19,500	-	4,880	-	4,880	4,822	98.81	17.86
	Subtotal	27,000	40,500	67,500			27,000	40,500	67,500	19,500	20,250	48,750	7,312	4,880	7,310	12,190	12,067	99.16	17.91
	Subtotal of WL Sanctuaries	470,000	705,000	1,175,000	-18,130		462,750	694,120	1,156,870	355,375	533,063	888,438	132,463	88,860	133,270	222,130	220,733	99.37	19.08
ii	Management of National Parks																		
1	Eravikulam National Park (2406-02-110-79) (01)	-	120,000	120,000	-25,250		-	94,750	94,750	-	14,568	44,568	11,142	-	11,140	11,140	11,081	99.47	11.70
	Eravikulam National Park (2406-02-110-79) (02)	80,000	-	80,000	-10,900		69,100	-	69,100	29,712	-	29,712	-	7,420	-	7,420	7,352	99.09	10.64
	Subtotal	80,000	120,000	200,000	-36,150		69,100	94,750	163,850	29,712	44,568	74,280	11,142	7,420	11,140	18,560	18,434	99.32	11.25
2	Silent Valley National Park (2406-02-110-78) (01)	-	120,000	120,000			-	120,000	120,000	-	55,110	55,110	13,777	-	13,780	13,780	13,776	99.97	11.48
	Silent Valley National Park (2406-02-110-78) (02)	80,000	-	80,000			80,000	-	80,000	36,740	-	36,740	-	9,190	-	9,190	9,190	100.00	11.49
	Subtotal	80,000	120,000	200,000			80,000	120,000	200,000	36,740	55,110	91,850	13,777	9,190	13,780	22,970	22,966	99.96	11.48
3	Anamudi National Park (2406-02-110-77) (01)	-	30,000	30,000			-	30,000	30,000	-	24,702	24,702	6,175	-	6,180	6,180	6,133	99.23	20.44
	Anamudi National Park (2406-02-110-77) (02)	20,000	-	20,000			20,000	-	20,000	16,468	-	16,468	-	4,120	-	4,120	3,959	96.10	19.80
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	16,468	24,702	41,170	6,175	4,120	6,180	10,300	10,092	97.98	20.18
4	Mathikettanmala National Park (2406-02-110-76) (01)	-	30,000	30,000			-	30,000	30,000	-	20,550	20,550	5,137	-	5,140	5,140	5,016	97.58	16.72
	Mathikettanmala National Park (2406-02-110-76) (02)	20,000	-	20,000			20,000	-	20,000	13,700	-	13,700	-	3,430	-	3,430	3,110	99.41	17.05
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	13,700	20,550	34,250	5,137	3,430	5,140	8,570	8,426	98.31	16.85
5	Pampadumshola National Park (2406-02-110-75) (01)	-	30,000	30,000			-	30,000	30,000	-	23,190	23,190	5,797	-	5,800	5,800	5,699	98.25	19.00
	Pampadumshola National Park (2406-02-110-75) (02)	20,000	-	20,000			20,000	-	20,000	15,460	-	15,460	-	3,870	-	3,870	3,812	98.51	19.06
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	15,460	23,190	38,650	5,797	3,870	5,800	9,670	9,511	98.36	19.02
	Subtotal of National Parks	220,000	330,000	550,000	-36,150		209,100	304,750	513,850	112,080	168,120	290,200	42,028	28,030	42,040	70,070	69,428	99.08	13.51
iii	Management of Community Reserve																		

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.G.L. Release	Release during the year			Amount Spent	% of achievement against release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
i	Integrated Development of Wild Life Habitats - Management of Community Reserve (60.40 between Centre and State) (2406-02-110-72) (01) Kadahundi Reserve		15,000	15,000			15,000	15,000	10,000	12,450	12,450	3,112	0,000	3,110	3,110	3,007	96.70	20.05	
	Integrated Development of Wild Life Habitats - Management of Community Reserve (60.40 between Centre and State) (2406-02-110-72) (02) Kadahundi Reserve	10,000	-	10,000			10,000	10,000	8,300	-	8,300	-	2,080	-	2,080	1,985	95.45	19.85	
	Subtotal	10,000	15,000	25,000	0,000	10,000	15,000	25,000	8,300	12,450	20,750	3,112	2,080	3,110	5,190	4,991	96.20	19.97	
ii	Project Tiger (60.40 between Central and State)																		
1	Perennial Tiger Reserve (2406-02-110-71) (01)	-	532,500	532,500			532,500	532,500	0,000	402,310	402,310	301,730	0,000	292,870	292,870	207,907	70.99	36.04	
	Perennial Tiger Reserve (2406-02-110-71) (02)	355,000	-	355,000			355,000	355,000	340,380	0,000	340,380	-	195,250	0,000	195,250	141,704	73.86	40.62	
	Subtotal	355,000	532,500	887,500			887,500	887,500	340,380	402,310	742,690	301,730	195,250	292,870	488,120	352,111	72.14	39.67	
2	Parambikulam Tiger Reserve (2406-02-110-73) (01)	-	435,000	435,000			435,000	435,000	0,000	329,900	329,900	164,950	0,000	164,950	164,950	161,830	98.11	37.20	
	Parambikulam Tiger Reserve (2406-02-110-73) (02)	290,000	-	290,000			290,000	290,000	301,700	0,000	301,700	-	150,850	0,000	150,850	141,129	93.56	48.67	
	Subtotal	290,000	435,000	725,000			725,000	725,000	301,700	329,900	631,600	164,950	150,850	164,950	315,800	302,960	95.93	41.70	
	Subtotal of Project Tiger	645,000	967,500	1612,500	0,000	645,000	967,500	1612,500	642,080	732,210	1374,290	466,680	346,100	457,820	803,920	655,070	81.48	40.62	
v	Project Elephant (2406-02-110-35) (1)	-	780,000	780,000			780,000	780,000	0,000	624,930	624,930	312,460	0,000	312,460	312,460	258,986	82.89	33.20	
	Project Elephant (2406-02-110-35) (2)	520,000	-	520,000			520,000	520,000	416,620	0,000	416,620	-	208,300	0,000	208,300	116,468	55.91	22.40	
	Subtotal of Project Elephant	520,000	780,000	1300,000	0,000	520,000	780,000	1300,000	416,620	624,930	1041,550	312,460	208,300	312,460	520,760	375,454	72.10	28.88	
vi	Recovery Programme for Nilgiri Tahr																		
1	Recovery Programme for Nilgiri Tahr (2406-02-110-12) (01)	-	0,000	0,000	17,090	0,000	17,090	17,090	-	50,536	50,536	8,178	-	9,400	9,400	8,267	87.89	48.34	

Sl. No.	Name of Scheme/Head of Account	Financial																			
		Budget Outlay					Addition received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.U. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total					State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Recovery Programme for Nilgiri Tahr - (2406-02-110-12(02))	0.000	-	0.000	5.460	Re-appropriation	5.460	-	5.460	33.690	-	33.690	-	3.003	-	3.003	9.024	0.762	25.37	13.95	
	Subtotal	0.000	0.000	0.000	22.550		5.460	17.090	22.550	33.690	50.530	84.220	8.178	3.003	9.400	12.403	9.024	72.76	40.02		
2	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(01))	-	0.000	0.000	4.080	Re-appropriation	-	4.080	4.080	-	25.207	25.207	4.080	-	2.244	2.244	2.029	0.900	40.09	22.05	
	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(02))	0.000	-	0.000	2.720	Re-appropriation	2.720	-	2.720	16.805	-	16.805	-	1.496	-	1.496	2.029	1.129	75.48	41.51	
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	1.496	2.244	3.740	2.029	54.25	29.84		
3	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-789-98(01))	-	0.000	0.000	4.080	Re-appropriation	-	4.080	4.080	-	25.207	25.207	4.080	-	2.244	2.244	2.056	91.64	50.40		
	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-789-98(02))	0.000	-	0.000	2.720	Re-appropriation	2.720	-	2.720	16.805	-	16.805	-	1.496	-	1.496	2.044	0.588	39.27	21.60	
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	1.496	2.244	3.740	2.044	70.69	38.86		
	Subtotal of Recovery Programme for Nilgiri Tahr	0.000	0.000	0.000	36.150		10.900	25.250	36.150	67.300	100.950	168.250	16.338	5.995	13.886	19.883	13.697	68.89	37.89		
vii	Recovery Programme for saving critically Endangered Species. *																				
1	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(01))	-	0.000	0.000	4.360	Re-appropriation	-	4.360	4.360	-	17.418	17.418	4.355	-	2.398	2.398	2.382	99.34	54.64		
	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(02))	0.000	-	0.000	2.910	Re-appropriation	2.910	-	2.910	11.612	-	11.612	-	1.601	-	1.601	1.418	88.59	48.74		
	Subtotal	0.000	0.000	0.000	7.270		2.910	4.360	7.270	11.612	17.418	29.030	4.355	1.601	2.398	3.999	3.800	95.04	52.28		
2	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(01))	-	0.000	0.000	3.260	Re-appropriation	-	3.260	3.260	-	13.041	13.041	3.260	-	1.793	1.793	1.632	91.02	50.06		
	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(02))	0.000	-	0.000	2.170	Re-appropriation	2.170	-	2.170	8.694	-	8.694	-	1.193	-	1.193	0.653	54.72	30.08		
	Subtotal	0.000	0.000	0.000	5.430		2.170	3.260	5.430	8.694	13.041	21.735	3.260	1.193	1.793	2.986	2.285	76.52	42.08		

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.D. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
2	Recovery Programme for saving critically Endangered species - I (1) (2106-02-796-97(01))	-	0,000	0,000	3,260	Resapropriation	-	3,260	3,260	-	13,041	13,041	3,260	-	1,793	1,793	1,673	93.30	51.31	
	Recovery Programme for saving critically Endangered species - I (1) (2106-02-796-97(02))	0,000	-	0,000	2,170	Resapropriation	2,170	-	2,170	8,694	-	8,694	-	1,193	-	1,193	0,691	58.14	31.96	
	Subtotal	0,000	0,000	0,000	5,430		2,170	3,260	5,430	8,694	13,041	21,735	3,260	1,193	1,793	2,986	2,366	79.25	43.58	
	Subtotal of Recovery Programme for saving critically Endangered Species.	0,000	0,000	0,000	18,130		7,250	10,880	18,130	29,000	41,500	72,500	10,875	3,967	5,984	9,971	8,452	84.76	48.62	
vi	National Mission for Green India																			
	National Afforestation Programme - National Mission for Green India (60-10) (between Centre and State) (2106-01-102-86(1))	-	493,500	493,500	-		-	493,500	493,500	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
	National Afforestation Programme - National Mission for Green India (60-10) (between Centre and State) (2106-01-102-86(2))	329,000	-	329,000	-		329,000	-	329,000	0,000	0,000	0,000	-	0,000	0,000	0,000	0,000	0,00	0,00	
vii	Forest Fire Prevention & Management Scheme (2106-01-800-53) (1) (FPMS)	240,000	-	240,000	1,430	Add. Author.	-	241,430	241,430	0,000	301,790	301,790	241,430	0,000	95,000	95,000	27,193	28.62	11.26	
	Forest Fire Prevention & Management Scheme (2106-01-800-53) (2) (FPMS)	160,000	-	160,000	0,950	Add. Author.	160,950	-	160,950	301,190	0,000	301,190	-	36,000	0,000	36,000	7,616	21.15	4.73	
	Subtotal	160,000	240,000	400,000	2,380		160,950	241,430	402,380	201,190	301,790	502,980	241,430	36,000	95,000	131,000	34,809	26.57	8.65	
3	Conservation of Natural Resources & Ecosystems																			
i	Nilgiri Biosphere Reserve (2106-02-110-34) (1)	-	150,000	150,000	-		-	150,000	150,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
	Nilgiri Biosphere Reserve (2106-02-110-34) (2)	100,000	-	100,000	-		100,000	-	100,000	0,000	0,000	0,000	-	0,000	0,000	0,000	0,000	0,00	0,00	
	Subtotal	100,000	150,000	250,000	-		100,000	150,000	250,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
ii	Agasthyamala Biosphere Reserve (2106-02-110-33) (1)	-	180,000	180,000	-		-	180,000	180,000	0,000	223,110	223,110	29,790	0,000	29,790	29,790	22,937	77.00	12.74	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Add. Amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.L. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Agasthyamala Biosphere Reserve (2406-02-110-33) (2)	120.000	-	120.000			120.000	-	120.000	148.740	0.000	148.740	-	19.860	0.000	19.860	8.325	41.41	6.85
	Subtotal	120.000	180.000	300.000	0.000		120.000	180.000	300.000	148.740	223.110	371.850	29.790	19.860	29.790	49.650	31.162	62.76	10.39
iii	Wetland Conservation (2406-02-110-32) (1)	-	255.000	255.000			-	255.000	255.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Wetland Conservation (2406-02-110-32) (2)	170.000	-	170.000			170.000	-	170.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	170.000	255.000	425.000			170.000	255.000	425.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (1)	-	450.000	450.000			-	450.000	450.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (2)	300.000	-	300.000			300.000	-	300.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal of Nature Resources & Ecosystems	690.000	1035.000	1725.000	0.000		690.000	1035.000	1725.000	148.740	223.110	371.850	29.790	19.860	29.790	49.650	31.162	62.76	1.81
	SUB TOTAL (B)	3044.000	4566.000	7610.000	2.380		3044.950	4567.430	7612.380	1980.685	2740.123	4720.808	1255.176	739.212	1093.362	1832.574	1413.798	77.15	18.57
C	SCHEMES HAVING 75:25 SHARES BETWEEN CENTRE AND STATE																		
f	Minimum Support Price For Minor Forest Produce (2406-01-105-89) (1)	-	504.000	504.000			-	504.000	504.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Minimum Support Price For Minor Forest Produce (2406-01-105-89) (2)	168.000	-	168.000			168.000	-	168.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	SUB TOTAL (C)	168.000	504.000	672.000	0.000		168.000	504.000	672.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	GRAND TOTAL (A+B+C)	19850.000	5070.000	24920.000	2.380		19850.950	5071.430	24922.380	18618.685	2740.123	21358.808	1255.176	12335.236	1093.362	13428.598	10290.314	76.63	41.29

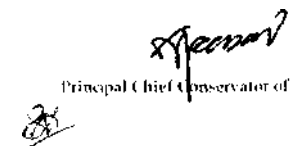
Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Add. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.F. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
D. INTERNALLY AIDED PROJECTS																			
i	KHBI	1000.160	0	1000.160	0.000	-	-	-	1000.160	0	1000.160	-	-	-	-	-	327.731	-	2.98
ii	RDK	13040.600	0	13040.600	0.000	-	-	-	13040.600	0	13040.600	-	2313.340	0.000	2313.340	421.719	18.23	3.23	
SUB TOTAL (D)		24041.760	0.000	24041.760	0.000	-	-	-	24041.760	0.000	24041.760	-	2313.340	0.000	2313.340	749.450	-	3.12	

Note: 1. Under the Centrally Sponsored Schemes, Budget Heads revised as per C.O.(R)No.4516/2021/Fin Dated, 16.06.2021.

2. 2% of State & Central share released as 1st instalment under the HWII - Wildlife Sanctuaries and National Parks.

3. * Under these CSS, reappropriated funds as per C.O.(R)No.5694/2021/Fin Dated, 31.08.2021.

4. Cumulative expenditure of all projects under KHBI is Rs.1658.36 Lakhs.


 Principal Chief Conservator of Forests (P&D)

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT DURING 2019-20 (Rs in lakhs)

Sl. No.	Name of Scheme/Head of Account	Financial											% of achievement against	% of achievement against
		Budget Outlay			Approved Plan			Release during the year			Amount Spent			
		State Share	Central Share	Total	State Share	Central Share	Total	State Share	Central Share	Total				
1	2	3	4	5	11	12	13	15	16	17	18	19	20	
A. STATE SECTOR SCHEMES														
I Management of Natural Forests														
1	Forest Protection (2406-01-101-81)	2800.000	-	2800.000	2800.000	-	2800.000	2800.000	-	2800.000	2590.579	92.52	92.52	
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (4406-01-101-99)	2900.000	-	2900.000	2900.000	-	2900.000	2900.000	-	2900.000	1555.217	53.63	53.63	
3	Regeneration of Denuded Forest (2406-01-101-94)	277.000	-	277.000	277.000	-	277.000	277.000	-	277.000	193.627	69.90	69.90	
4	Non-wood Forest Produce Including Promotion of Medicinal Plants	195.000	-	195.000	195.000	-	195.000	195.000	-	195.000	116.427	59.71	59.71	
	Sub Total (I)	6172.000	0.000	6172.000	6172.000	0.000	6172.000	6172.000	0.000	6172.000	4455.849	72.19	72.19	
II Improving Productivity of Plantations														
1	Hard Wood Species (4406-01-105-87) (01)	800.000	-	800.000	800.000	-	800.000	800.000	-	800.000	466.900	58.36	58.36	
2	Industrial Raw Materials (4406-01-105-87) (02)	300.000	-	300.000	300.000	-	300.000	300.000	-	300.000	240.464	80.15	80.15	
	Sub Total (II)	1100.000	0.000	1100.000	1100.000	0.000	1100.000	1100.000	0.000	1100.000	707.364	64.31	64.31	
III Infrastructure Development														
1	Roads (4406-01-070-99)	500.000	-	500.000	500.000	-	500.000	500.000	-	500.000	227.277	45.46	45.46	
2	Building (4406-01-070-97)	700.000	-	700.000	1125.000	-	1125.000	1125.000	-	1125.000	856.359	76.12	76.12	
	Sub Total	1200.000	0.000	1200.000	1625.000	0.000	1625.000	1625.000	0.000	1625.000	1083.636	66.69	66.69	

IV	Eco-Tourism (4406-01-800-91)	935.000	-	935.000	510.000	-	510.000	510.000	-	510.000	200.229	39.26	39.26
V	Human Resource Development (2406-01-003-97)	395.000	-	395.000	395.000	-	395.000	395.000	-	395.000	302.809	76.66	76.66
VI	Resource Planning & Research (2406-01-004-92)	250.000	-	250.000	250.000	-	250.000	250.000	-	250.000	149.252	59.70	59.70
VII	Forest Management Information System & GIS (2406-01-800-57)	150.000	-	150.000	150.000	-	150.000	150.000	-	150.000	56.987	37.99	37.99
VIII	Extension Community Forestry & Agro Forestry (2406-01-800-55)	1400.000	-	1400.000	1400.000	-	1400.000	1400.000	-	1400.000	1099.069	78.50	78.50
IX	Eco Tourism - Project Green Grass 2406-01-800-52	0.000	-	0.000	20.010	-	20.010	20.010	-	20.010	0.000	0.00	0.00
X	Works with assistance from RIDF (4406-01-800-90)	2500.000	-	2500.000	2500.000	-	2500.000	2500.000	-	2500.000	817.443	32.70	32.70
XI	Measures to reduce Man Animal conflict (2406-01-800-56)	2400.000	-	2400.000	2400.000	-	2400.000	2400.000	-	2400.000	2070.647	86.28	86.28
XII	Zoological Park at Puthur, Thrissur (2406-02-110-48)	500.000	-	500.000	500.000	-	500.000	500.000	-	500.000	500.000	100.00	100.00
XIII	Conservation of Biodiversity ** (2406-02-110-68)	1300.000	-	1300.000	1280.000	-	1280.000	1280.000	-	1280.000	962.629	75.21	75.21

XIV	Eco Development Programme (2406-02-110-56)	350.000	-	350.000	350.000	-	350.000	350.000	-	350.000	244.571	69.88	69.88
	SUB TOTAL (A)	#####	0.000	18652.00	18652.010	0.000	18652.010	18652.010	0.000	18652.010	12650.485	67.82	67.82
B	SCHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE												
1	Integrated Development of Wildlife Habitats												
i	Management of Wildlife Sancturries												
1	Neyyar Wildlife Sanctuary (2406-02-110-39) (01)	35.000	#####	87.500	29.548	44.322	73.870	23.636	35.454	59.090	39.929	67.57	45.63
2	Wayanad Wildlife Sanctuary (2406-02-110-39) (02)	50.000	#####	125.000	42.720	64.080	106.800	34.176	51.264	85.440	81.507	95.40	65.21
3	Idukki Wildlife Sanctuary (2406-02-110-39) (03)	41.000	#####	102.500	30.140	45.210	75.350	24.112	36.168	60.280	44.919	74.52	43.82
4	Peechi, Vazhani (2406-02-110-39) (04)	41.000	#####	102.500	30.378	45.567	75.945	24.300	36.450	60.750	56.633	93.22	55.25
5	Peppara Wildlife Sanctuary (2406-02-110-39) (05)	28.000	#####	70.000	24.520	36.780	61.300	19.616	29.424	49.040	36.333	74.09	51.90
6	Shendurney Wildlife Sanctuary (2406-02-110-39) (06)	36.000	#####	90.000	29.888	44.832	74.720	23.976	35.964	59.940	42.384	70.71	47.09
7	Chimmoney Wildlife Sanctuary (2406-02-110-39) (07)	45.000	#####	112.500	33.860	50.790	84.650	27.088	40.632	67.720	53.085	78.39	47.19
8	Aralam Wildlife Sanctuary (2406-02-110-39) (08)	45.000	#####	112.500	34.280	51.420	85.700	27.424	41.136	68.560	61.340	89.47	54.52
9	Chinnar Wildlife Sanctuary (2406-02-110-39) (09)	28.000	#####	70.000	23.088	34.632	57.720	18.472	27.708	46.180	40.752	88.24	58.22
10	Thattekkad Birds Sanctuary (2406-02-110-39) (10)	22.000	#####	55.000	19.768	29.652	49.420	15.816	23.724	39.540	33.392	84.45	60.71
11	Mangalavanam Birds Sanctuary (2406-02-110-39) (11)	4.000	6.000	10.000	4.520	6.780	11.300	3.616	5.424	9.040	7.521	83.20	75.21
12	Kurinjimala Sanctuary (2406-02-110-39) (12)	8.000	#####	20.000	8.288	12.432	20.720	6.632	9.948	16.580	16.578	99.99	82.89
13	Choolannur Peacock Sanctuary (2406-02-110-39) (13)	6.000	9.000	15.000	5.732	8.598	14.330	4.584	6.876	11.460	9.810	85.60	65.40
14	Malabar Sanctuary (2406-02-110-39) (14)	16.000	#####	40.000	14.908	22.362	37.270	11.928	17.892	29.820	27.477	92.14	68.69
15	Kottiyoor Wildlife Sanctuary (2406-02-110-39) (15)	18.000	#####	45.000	15.350	23.025	38.375	12.280	18.420	30.700	27.432	89.35	60.96
	Subtotal of WL Sancturries	423.000	#####	1057.500	346.988	520.482	867.470	277.656	416.484	694.140	579.092	83.43	54.76
ii	Management of National Parks												

1	Eravikulam National Park (2406-02-110-38) (01)	44.000	#####	110.000	84.614	126.920	211.534	33.212	49.818	83.030	66.794	80.45	60.72
2	Silent Valley National Park (2406-02-110-38) (02)	60.000	#####	150.000	83.720	125.580	209.300	41.216	61.824	103.040	76.839	74.57	51.23
3	Anamudi National Park (2406-02-110-38) (03)	12.000	#####	30.000	14.164	21.246	35.410	11.332	16.998	28.330	25.429	89.76	84.76
4	Mathikettanmala National Park (2406-02-110-38) (04)	12.000	#####	30.000	14.776	22.164	36.940	11.820	17.730	29.550	24.744	83.74	82.48
5	Pampadumshola National Park (2406-02-110-38) (05)	16.000	#####	40.000	20.992	31.488	52.480	14.810	25.190	40.000	32.084	80.21	80.21
	Subtotal of National Parks	144.000	#####	360.000	218.266	327.398	545.664	112.390	171.560	283.950	225.890	79.55	62.75
iii	Management of Community Reserve												
1	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-37) (01)	7.000	#####	17.500	5.980	8.970	14.950	4.784	7.176	11.960	8.432	70.50	48.18
iv	Project Tiger (60:40 between Centre and State)												
1	Periyar Tiger Reserve (2406-02-110-36) (01)	280.000	#####	700.000	351.893	405.427	757.320	281.514	324.342	605.856	567.802	93.72	81.11
2	Parambikulam Tiger Reserve (2406-02-110-36) (02)	244.000	#####	610.000	314.290	341.320	655.610	253.750	275.838	529.588	501.916	94.77	82.28
	Subtotal of Project Tiger	524.000	#####	1310.000	666.183	746.747	1412.930	535.264	600.180	1135.444	1069.718	94.21	81.66
v	Project Elephant (2406-02-110-35)	380.000	#####	950.000	399.528	599.292	998.820	399.528	599.292	998.820	630.994	63.17	66.42
2	National Mission for Green India												
i	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State)	40.000	#####	100.000	1381.996	#####	3454.010	350.440	525.660	876.100	0.000	0.00	0.00
ii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State)	0.000	0.000	0.000	141.424	212.136	353.560	31.776	47.664	79.440	79.440	100.00	100.00
iii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State)	0.000	0.000	0.000	31.080	46.620	77.700	6.984	10.476	17.460	0.000	0.00	0.00

	Subtotal (i+ii+iii)	40.000	#####	100.000	1554.500	#####	3885.270	389.200	583.800	973.000	79.440	8.16	8.16
iv	Forest Fire Prevention & Management Scheme (FPMS) (2406-01-800-53)	160.000	#####	400.000	160.000	240.000	400.000	160.000	240.000	400.000	228.228	57.06	57.06
	Subtotal of Green India	200.000	#####	500.000	1714.500	#####	4285.270	549.200	823.800	1373.000	307.668	22.41	22.41
3	Conservation of Natural Resources & Ecosystems												
i	Nilgiri Biosphere Reserve (2406-02-110-34)	156.000	#####	390.000	0.000	0.000	0.000	19.500	0.000	19.500	19.350	99.23	4.96
ii	Agasthyamala Biosphere Reserve (2406-02-110-33)	156.000	#####	390.000	0.000	0.000	0.000	25.460	0.000	25.460	25.456	99.98	6.53
iii	Wetland Conservation (2406-02-110-32)**	170.000	#####	425.000	71.281	106.921	178.202	71.275	107.921	179.196	107.790	60.15	25.36
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas	40.000	#####	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
v	Integrated Development of Wildlife Habitats - Protection of wildlife outside Protected Areas (2406-02-110-52)	0.000	0.000	0.000	385.884	578.826	964.710	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal of Nature Resources & Ecosystems	522.000	#####	1305.000	457.165	685.747	1142.912	116.235	107.921	224.156	152.595	68.08	11.69
	SUB TOTAL (B)	2200.000	#####	5500.000	3808.609	#####	9268.016	1995.057	#####	4721.470	2974.389	63.00	46.67
C	SCHEMES HAVING 75:25 SHARES BETWEEN CENTRE AND STATE												
1	Minimum Support Price For Minor Forest Produce 2406-01-	0.000	0.000	0.000	0.000	0.000	0.000	139.160	417.490	556.650	556.65	100.00	100.00
	SUB TOTAL (C)	0.000	0.000	0.000	0.000	0.000	0.000	139.160	417.490	556.650	556.65	100.00	100.00
	GRAND TOTAL (A+B+C)	#####	#####	24152.000	22460.619	#####	27920.026	20786.227	#####	23930.130	16181.524	67.62	63.25
D	Assistance to Kerala Agricultural University to support the training and extension needs of Kerala Forest Department. (2415-01-	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00

Note:-** Under this scheme GOI approved Rs,178.2017 lakhs and released Rs.106.92102 lakhs through Bank account. Department had moved for State share of Govt.vide letter No.1/D3/2020/F&WLD dated 06.02.2020 had informed that in view of the financial constraints of the State, the State share may be released It was also informed that if the Central share has been exhausted, it should be informed to the Administrative Department in Government.

** Rs.20 Lakhs re-appropriated from Conservation of Biodiversity to Eco-tourism - Project Green Grass.

Principal Chief Conservator of Forests (P & D)

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT (FINANCIAL) TILL THE END OF MARCH 2021 DURING 2020-21 (Rs in lakhs)

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.L. Release	State Share	Central Share				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
A. STATE SECTOR SCHEMES																			
I	Management of Natural Forests																		
1	Forest Protection (2406-01-101-81)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000		2500.000	-	2500.000	2495.989	99.84	99.84
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (4406-01-101-99 (01))	2500.000	-	2500.000	700.000	SDG	3200.000	-	3200.000	3200.000	-	3200.000		3200.000	-	3200.000	3198.818	99.96	99.96
3	Regeneration of Denuded Forest (2406-01-101-94)	275.000	-	275.000			275.000	-	275.000	275.000	-	275.000		275.000	-	275.000	274.614	99.86	99.86
4	Non-wood Forest Produce Including Promotion of Medicinal Plants (2406-01-101-80)	190.000	-	190.000			190.000	-	190.000	190.000	-	190.000		190.000	-	190.000	188.593	99.26	99.26
	Sub Total (I)	5465.000	0.000	5465.000	700.000		6165.000	0.000	6165.000	6165.000	0.000	6165.000		6165.000	0.000	6165.000	6158.015	99.89	99.89
II	Improving Productivity of Plantations																		

Sl No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000	150.000	SDG	650.000	-	650.000	650.000	-	650.000		650.000	-	650.000	649.150	99.87	99.87
2	Industrial Raw Materials (4406-01-105-87) (02)	240.000	-	240.000			240.000	-	240.000	240.000	-	240.000		240.000	-	240.000	239.308	99.71	99.71
	Sub Total (II)	740.000	0.000	740.000	150.000		890.000	0.000	890.000	890.000	0.000	890.000		890.000	0.000	890.000	888.458	99.83	99.83
III	Infrastructure Development																		
1	Roads (4406-01-070-99)	400.000	-	400.000	200.000	SDG	600.000	-	600.000	600.000	-	600.000		600.000	-	600.000	599.714	99.95	99.95
2	Building (4406-01-070-97)	400.000	-	400.000	200.000	SDG	600.000	-	600.000	600.000	-	600.000		600.000	-	600.000	598.495	99.75	99.75
	Sub Total	800.000	0.000	800.000	400.000		1200.000	0.000	1200.000	1200.000	0.000	1200.000		1200.000	0.000	1200.000	1198.210	99.85	99.85
IV	Eco-Tourism (4406-01-800-91) *	500.000	-	500.000	300.000	Addl. Authn/SDG	800.000	-	800.000	800.000	-	800.000		800.000	-	800.000	799.935	99.99	99.99
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000			350.000	-	350.000	350.000	-	350.000		350.000	-	350.000	321.546	91.87	91.87
VI	Resource Planning & Research (2406-01-004-92)	150.000	-	150.000			150.000	-	150.000	150.000	-	150.000		150.000	-	150.000	146.793	97.86	97.86

SL No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
VII	Forest Management Information System & GIS (2406-01-800-57)	150.000	-	150.000	95.000	Addl. Authn	245.000	-	245.000	245.000	-	245.000		245.000	-	245.000	242.361	98.92	98.92
VIII	Extension Community Forestry & Agro Forestry (2406-01-800-55)	1000.000	-	1000.000	600.000	Addl. Authn	1600.000	-	1600.000	1600.000	-	1600.000		1600.000	-	1600.000	1597.951	99.87	99.87
IX	Eco-Tourism - Project Green Grass (2406-01-800-52)	8.000	-	8.000			8.000	-	8.000	8.000	-	8.000		8.000	-	8.000	7.990	99.87	99.87
IX	Works with assistance from RIDF (4406-01-800-90)	1875.000	-	1875.000	734.000	SDG	2609.000	-	2609.000	2609.000	-	2609.000		2609.000	-	2609.000	2522.715	96.69	96.69
X	Measures to reduce Man Animal conflict (2406-01-800-56)	2400.000	-	2400.000			2400.000	-	2400.000	2400.000	-	2400.000		2400.000	-	2400.000	2397.756	99.91	99.91
XI	Zoological Park at Puthur, Thrissur (2406-02-110-48)	700.000	-	700.000	700.000	Addl. Authn	1400.000	-	1400.000	1400.000	-	1400.000		1400.000	-	1400.000	1400.000	100.00	100.00
XII	Conservation of Biodiversity (2406-02-110-68)	1000.000	-	1000.000			1000.000	-	1000.000	1000.000	-	1000.000		1000.000	-	1000.000	999.341	99.93	99.93
XIII	Eco Development Programme (2406-02-110-56)	375.000	-	375.000			375.000	-	375.000	375.000	-	375.000		375.000	-	375.000	374.964	99.99	99.99
	SUB TOTAL (A)	#####	0.000	15513.000	3679.000		19192.000	0.000	19192.000	19192.000	0.000	19192.000		#####	0.000	#####	19056.035	99.29	99.29

SL No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			AddLam ount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Centr al Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Centra l Share				Total
B	SCHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																		
1	Integrated Development of Wildlife Habitats																		
i	Management of Wildlife Sanctuaries																		
1	Neyyar Wildlife Sanctuary (2406-02-110-39) (01)	35.000	#####	87.500			35.000	52.500	87.500	31.840	47.760	79.600	47.760	31.840	47.760	79.600	79.600	100.00	90.97
2	Wayanad Wildlife Sanctuary (2406-02-110-39) (02)									35.672	53.508	89.180	53.508	35.672	53.508	89.180	137.260		72.24
	Wayanad Wildlife Sanctuary (2406-02-110-39) (02) (Recovery programme for Vulture) **	76.000	#####	190.000			76.000	114.000	190.000	24.040	36.060	60.100	0.000	19.232	28.848	48.080			
	Subtotal	76.000	#####	190.000			76.000	114.000	190.000	59.712	89.568	149.280	53.508	54.904	82.356	137.260	137.260	100.00	72.24
3	Idukki Wildlife Sanctuary (2406-02-110-39) (03)	38.000	#####	95.000			38.000	57.000	95.000	25.812	38.718	64.530	38.718	25.814	38.721	64.535	64.535	100.00	67.93
4	Peechi, Vazhani (2406-02-110-39) (04)	40.000	#####	100.000			40.000	60.000	100.000	24.119	36.179	60.298	36.179	24.120	36.179	60.299	60.299	100.00	60.30
5	Peppara Wildlife Sanctuary (2406-02-110-39) (05)	32.000	#####	80.000			32.000	48.000	80.000	29.004	43.506	72.510	43.506	29.006	43.509	72.515	72.508	99.99	90.63
6	Shendurney Wildlife Sanctuary (2406-02-110-39) (06)	40.000	#####	100.000			40.000	60.000	100.000	32.576	48.863	81.439	48.863	32.576	48.864	81.440	81.436	100.00	81.44

Sl No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.L. Release	State Share	Central Share				Total
7	Chimmoney Wildlife Sanctuary (2406-02-110-39) (07)	34.000	#####	85.000			34.000	51.000	85.000	29.440	44.160	73.600	44.160	29.440	44.160	73.600	73.600	100.00	86.59
8	Aralam Wildlife Sanctuary (2406-02-110-39) (08)	34.400	#####	86.000			34.400	51.600	86.000	28.084	42.126	70.210	42.126	28.084	42.126	70.210	70.210	100.00	81.64
9	Chinnar Wildlife Sanctuary (2406-02-110-39) (09)	25.600	#####	64.000			25.600	38.400	64.000	20.740	31.110	51.850	31.110	20.740	31.110	51.850	51.850	100.00	81.02
10	Thamekkad Birds Sanctuary (2406-02-110-39) (10)	22.000	#####	55.000			22.000	33.000	55.000	20.336	30.504	50.840	30.504	20.336	30.504	50.840	50.840	100.00	92.44
11	Mangalavanam Birds Sanctuary (2406-02-110-39) (11)	4.000	6.000	10.000	7.720	Re-app n.	7.088	10.632	17.720	8.600	12.900	21.500	12.900	7.088	10.632	17.720	12.022	67.84	67.84
12	Kurinjimala Sanctuary (2406-02-110-39) (12)	8.000	#####	20.000			8.000	12.000	20.000	8.856	13.284	22.140	13.284	8.000	12.000	20.000	19.973	99.86	99.86
13	Choolannur Peacock Sanctuary (2406-02-110-39) (13)	6.000	9.000	15.000			6.000	9.000	15.000	6.952	10.428	17.380	10.428	6.000	9.000	15.000	15.000	100.00	100.00
14	Malabar Sanctuary (2406-02-110-39) (14)	16.000	#####	40.000			16.000	24.000	40.000	14.616	21.924	36.540	21.924	14.616	21.924	36.540	36.361	99.51	90.90
15	Kottiyoor Wildlife Sanctuary (2406-02-110-39) (15)	18.000	#####	45.000			18.000	27.000	45.000	16.252	24.378	40.630	24.378	16.252	24.378	40.630	40.630	100.00	90.29
	Subtotal of WL Sanctuaries	429.000	#####	1072.500	7.720		432.088	648.132	1080.220	356.939	535.408	892.347	499.348	348.816	#####	872.039	866.124	99.32	80.18
ii	Management of National Parks																		

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			AddLam ount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Centr al Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Centra l Share				Total
1	Eravikulam National Park (2406-02-110-38) (01)								29.692	44.538	74.230	44.538	29.692	44.538	74.230	130.000		100.00	
	Eravikulam National Park (2406-02-110-38) (01) Recovery programme for Nilgiri Tahr**	52.000	#####	130.000			52.000	78.000	130.000	101.536	152.304	253.840	0.000	22.308	33.462				55.770
	Subtotal	52.000	#####	130.000			52.000	78.000	130.000	131.228	196.842	328.070	44.538	52.000	78.000	130.000	130.000	100.00	100.00
2	Silent Valley National Park (2406-02-110-38) (02)								47.748	71.622	119.370	71.622	47.748	71.622	119.370	148.070		87.10	
	Silent Valley National Park (2406-02-110-38) (02) Recovery programme for Nilgiri Tahr**	68.000	#####	170.000			68.000	102.000	170.000	22.960	34.440	57.400	0.000	11.480	17.220				28.700
	Subtotal	68.000	#####	170.000			68.000	102.000	170.000	70.708	106.062	176.770	71.622	59.228	88.842	148.070	148.070	100.00	87.10
3	Anamudi National Park (2406-02-110-38) (03)	14.000	#####	35.000			14.000	21.000	35.000	16.440	24.660	41.100	24.660	14.000	21.000	35.000	34.997	99.99	99.99
4	Mathikettanmala National Park (2406-02-110-38) (04)	14.000	#####	35.000			14.000	21.000	35.000	14.999	22.499	37.498	22.499	14.000	21.000	35.000	35.000	100.00	100.00
5	Pampadumshola National Park (2406-02-110-38) (05)	18.000	#####	45.000			18.000	27.000	45.000	18.268	27.402	45.670	27.402	18.000	27.000	45.000	45.000	100.00	100.00
	Subtotal of National Parks	166.000	#####	415.000			166.000	249.000	415.000	251.643	377.465	629.108	190.721	157.228	#####	393.070	393.067	100.00	94.71

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Add.Lam ount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Centr al Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Centra l Share				Total
iii	Management of Community Reserve																		
1	Integrated Development of Wild Life Habitats - Management of Community Reserve (60:40 between Centre and State) (2406-02-110-37) (01) Kadalundi Reserve	7.000	#####	17.500			7.000	10.500	17.500	7.464	11.196	18.660	11.196	7.000	10.500	17.500	17.500	100.00	100.00
iv	Project Tiger (60:40 between Central and State)																		
1	Periyar Tiger Reserve (2406-02-110-36) (01)	340.000	#####	850.000	-77.720	Re-app n.	308.912	463.368	772.280	254.300	301.780	556.080	224.000	188.740	#####	412.740	412.375	99.91	53.40
2	Parambikulam Tiger Reserve (2406-02-110-36) (02)	280.000	#####	700.000	-67.600	Re-app n.	252.960	379.440	632.400	231.450	256.980	488.430	190.690	171.740	#####	362.430	362.420	100.00	57.31
	Subtotal of Project Tiger	620.000	#####	1550.000	-145.320		561.872	842.808	1404.680	485.750	558.760	1044.510	414.690	360.480	#####	775.170	774.795	99.95	55.16
v	Project Elephant (60:40 between Central and State)																		
i	Project Elephant (2406-02-110-35)	400.000	#####	1000.000			400.000	600.000	1000.000	410.000	615.000	1025.000	492.000	328.000	#####	820.000	819.523	99.94	81.95
ii	Project Elephant SCSP (2406-02-789-99)	0.000	0.000	0.000	117.600	Re-app n.	47.040	70.560	117.600	58.800	88.200	147.000	70.560	47.040	70.560	117.600	107.854	91.71	91.71

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay				Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total	State Share			Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share	Total				
iii	Project Elephant TSP (2406-02-796-99)	0.000	0.000	0.000	20.000	Re-appn.	8.000	12.000	20.000	10.000	15.000	25.000	12.000	8.000	12.000	20.000	19.996	99.98	99.98	
	Sub total of Project Elephant	400.000	#####	1000.000	137.600		455.040	682.560	1137.600	478.800	718.200	1197.000	574.560	383.040	#####	957.600	947.373	98.93	83.28	
vi	National Mission for Green India																			
i	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-102-86)	0.000	#####	100.000	1350.680	Addl. Authrsn.	0.000	#####	1450.680	1381.600	2072.410	3454.010	1450.680	0.000	#####	1450.680	1450.680	100.00	100.00	
ii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-789-99) SCP component	0.000	0.000	0.000	69.060	Addl. Authrsn.	0.000	69.060	69.060	141.420	212.140	353.560	148.500	0.000	69.060	69.060	69.060	100.00	100.00	
iii	National Afforestation Programme - National Mission for Green India (60:40 between Centre and State) (2406-01-796-99) TSP component	0.000	0.000	0.000	32.630	Addl. Authrsn.	0.000	32.630	32.630	31.080	46.620	77.700	32.630	0.000	32.630	32.630	32.630	100.00	100.00	
	Sub total of National Mission for Green India	0.000	#####	100.000	1452.370		0.000	#####	1552.370	1554.100	2331.170	3885.270	1631.810	0.000	#####	1552.370	1552.370	100.00	100.00	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			AddLam out received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
vii	Forest Fire Prevention & Manangement Scheme (2406-01-800-53) (FPMS) **	160.000	#####	400.000			160.000	240.000	400.000	0.000	0.000	0.000	0.000	131.151	#####	327.878	326.715	99.65	81.68
3	Conservation of Natural Resources & Ecosystems																		
i	Nilgiri Biosphere Reserve (2406-02-110-34)	100.000	#####	250.000			100.000	150.000	250.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
ii	Agasthyamala Biosphere Reserve (2406-02-110-33)	120.000	#####	300.000			120.000	180.000	300.000	148.740	223.110	371.850	10.090	6.720	10.080	16.800	16.713	99.48	5.57
iii	Wetland Conservation (2406-02-110-32)	169.600	#####	424.000			169.600	254.400	424.000	0.000	0.000	0.000	0.000	71.270	0.000	71.270	71.270	100.00	16.81
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settiments from Protected Areas (2406-02-110-31)	0.400	0.600	1.000			0.400	0.600	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Integrated Development of Wildlife Habitats - Protection of wildlife outside Protected Areas. (2406-02-110-52)	0.000	0.000	0.000	771.770	Add. Authn	308.710	463.060	771.770	385.884	578.826	964.710	463.060	308.710	#####	771.770	743.037	96.28	96.28
	Subtotal of Nature Resources & Ecosystems	390.000	#####	975.000	771.770		698.710	#####	1746.770	534.624	801.936	1336.560	473.150	386.700	#####	859.840	831.020	96.65	47.57

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addl. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 31.03.2021			Release during the year			Amount Spent during the year	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total	G.O.I. Release	State Share	Central Share				Total
	SUB TOTAL (B)	2172.000	#####	5530.000	2224.140		2480.710	#####	7754.140	3669.320	5334.135	9003.455	3795.475	1774.415	#####	5755.467	5708.964	99.19	73.62
	GRAND TOTAL (A+B)	#####	#####	21043.000	5903.140		21672.710	#####	26946.140	22861.320	5334.135	28195.455	3795.475	#####	#####	#####	24764.999	99.27	91.91
C	EXTERNALLY AIDED PROJECTS																		
i	KIIFB #	#####	0	11001.160			11001.160	0	11001.160	11001.160	0	11001.160	0.000	0.000	0.000	0.000	227.940	0.00	2.07
ii	RBK	#####	0	13040.600			13040.600	0	13040.600	13040.600	0	13040.600	0.000	2456.000	0.000	2456.000	6.991	0.28	0.05
	SUB TOTAL (C)	#####	0.000	24041.760			24041.760	0.000	24041.760	24041.760	0.000	24041.760	0.000	2456.000	0.000	2456.000	234.931	0.00	0.98

Note:- Govt. Of India released Rs.1631.63 lakhs to Govt. Of Kerala during 2019-20 for GIM (60:40) CSS. Out of this Rs.79.44 lakhs released to SFDA during 2019-20 under 2406-01-789-99 SCP. Matching State share not releas

* In addition to Budget Provision, Rs.300 Lakhs received as Additional Authorisation and Rs.100 Lakh through SDG .

** Revalidation of unspent balance of CSS released during the year 2019-20.

** Release for the APO 2019-20 which has been revalidated for the year 2020-21.

Cumulative expenditure of all projects under KIIFB upto 24.03.2021 is Rs.1330.92 Lakhs.

Principal Chief Conservator of Forests (P&D)

**Forest Land Diverted for Non Forest Purpose as per Sec (2) F(C) Act, 1980 in Kerala
(Stage II Approval) - Diversions having less than 1.00 Ha area**

KERALA FOREST DEPARTMENT

Sl.No.	Name of the Project	GOI Order	Date	User Agency	Extent (ha)	Forest Division
1	2	3	4	5	6	7
1	110 KV KKD Sp	8-159/82 FRY (Cons)	08.06.82	KSEB	0.340000	KKD Spl
2	Tel.Exchange at Pamba	8-39/83 FRY(Cons)	08.03.83	Telecom	0.200000	Ranni
3	P&T Wireless Stn. Saramkuthi	8-55/83 FRY	03.05.83	Telecom	0.063000	Thekkady
4	DWS Kanhiramkolly Tribal Settlement,Kannur	8-428/83 FRY (Cons)	24.01.84	KWA	0.030000	Tellichery Spl
5	Ambayathodu-Palchuram Road	8-20/84 FRY (Cons)	10.04.84	Kottiyur Panchayat	0.833000	Tellichery Spl
6	DWS Bathery	8-442/84 FRY (Cons)	07.02.85	KWA	0.810000	Wayanad S(KKD)
7	11 KV line Vanamcode Tribal Colony	8-82/86 FRY (Cons)	28.05.86	KSEB	0.250000	NBR Spl
8	Post Office building,Edamon	8-34/84 FRY (Cons)	03.07.86	P&T	0.040000	Thenmala
9	Wind Generators (Captive power)	8-325/88 FC	20.09.88	KSEB	0.255000	Palakkad Spl.
10	Intake well cum pumphouse, Mylamoodu	8-295/87 FC	01.11.88	KWA	0.075000	Trivandrum
11	Telephone cable, Peringamala	8-523/88 FC	05.01.89	Telecom	0.001000	Trivandrum
12	11 KV line Vennacode Tribal Sett.	8-128/89 FC	10.04.89	KSEB	0.900000	NBR South
13	Pipeline in Mannappattuchira	8-334/89 FC	09.08.89	Irrigation Dept.	0.086000	Malayattur
14	LT 3 phase liine to Parkuthu	8-524/88 FC	12.09.89	KSEB	0.240000	Kothamangala m
15	SP line to Areeswaram temple	8-475/89 FC	13.12.89	KSEB	0.020000	Trichur
16	Nedumboi sub-station	8(B)-(4)6/89 FC(S)	26.12.89	KSEB	0.113000	Wayanad N
17	Valve, generator, Peppara Project	8(B)-8-1/89 FC (S)	18.01.90	KSEB	0.630000	Trivandrum
18	Borewell and pipeline Kadakkamon Depot	8(B)-(7)4/89 FC (S)	05.02.90	C.Ground Water Board	0.012000	Punalur
19	Drinking Water Supply, Moozhickal	8(B)-(7)5/89 FC (S)	22.02.90	KWA	0.365000	Thekkady WL

20	LT Line to Kochadappupara	8(B)-(4)7/89 FC (S)	23.02.90	KSEB	0.080000	Trivandrum
21	Drinking Water Supply, Thenmala	8(B)-(7)8/89 FC (S)	23.02.90	TML Panchayat	0.261000	Thenmala
22	LT kine Illithode-Mulamkudi	8(B)-(4)8/89 FC (S)	06.04.90	KSEB	0.450000	Malayattur
23	ANERT Wind Project	8(B)-(13)1/89 FC (S)	23.04.90	ANERT	0.054000	Palakkad- Trivandrum
24	Pipeline in Kakkinad Tribal Sett.	8-233/88 FC	08.05.90	PHED	0.020000	Trichur
25	St.Thomas Ch. Burial ground, Thevarmalai	8(b)(XV)- 4(90) FC (S)	25.07.90	Revenue	0.400000	Ranni
26	11 KV line Konni-Manneera	8(B)-(4)3/89 FC (S)	13.09.90	KSEB	0.035000	Konni
27	Hospital Kannothe	8(B)-8/90 FC (S)	09.01.91	Rural Devp. Dept.	0.404000	Kannur
28	Extension of pre-Act lease	8(B)(1)-3/90 FC(S)	28.01.91	T.P.Kuriakos e,MLTR	0.016000	Malayattur
29	Approach road, Manakayam	8(B)-9/90 FC(S)	31.01.91	PWD	0.084000	Ranni
30	Weir across Odakunnu at Dhoni	8(B)-(1)1/90 FC(S)	14.08.91	MID Palakkad	0.033000	Palakkad
31	Pumphouse, Varandarapalli	FCA/11.2/IP/ KER	20.08.91	Irrigation Dept.	0.010000	Chalakydy
32	Trichur-Shoranur Road (Velloor Feeder)	FCA/11.2/3- RC/KER	20.08.91	PWD	0.062000	Trichur
33	Ambalapad Vanitha Vyavasaya Sangham	FCA/12.2/5- BC/KER	08.10.91	Vanitha Sangham	0.080000	Trichur
34	UFH set Kerala Police, Meenimparamala	FC(A)11.2/2/ KER	22.09.92	Kerala Police	0.120000	Nemmara
35	Renewal of pre-Act lease, Telecom	FCA11.2/1/T C/KER	23.09.92	Telecom	0.006000	Trichur
36	LT Line, Kothamangalam	FCA11.2/TL/ KER	23.09.92	KSEB	0.051000	Kothamangalam
37	Telephone line 5star estate, Chalakydy	FCA11.2/3/K ER	08.02.93	Telecom	0.032000	Chalakydy
38	LT line to Venniyani Amb.colony, Kthm	FCA11.2/12/ TL/KER(121)	11.02.93	KSEB	0.771000	Kothamangalam
39	UHF Stn Police, Peramkottamala, Tvm.	FCA11.2/KE R/52/FC(194)	26.04.93	Kerala Police	0.120000	Trivandrum
40	Laying UG cable from Illithode to Maramuri	FCA/11.2/KE R/53/TL(195)	23.02.94	Telecom	0.350000	Malayattoor
41	Telephone line MTR	FCA11.2/KE R/53/TL(195)	23.02.94	Telecom	0.350000	Malayattur

42	Road to Ind.Devpt.Area Palakkad	FCA11.2/KE R/63/RC(243)	14.02.95	DIC Palakkad	0.002000	Palakkad
43	Vilakkuvattom CSI Church	FCA11.2/KE R/59/Misc.	26.07.95	CSI	0.404000	Punalur
44	3P line Kothamangalam	FCA11.2/KE R/65/TL(246)	18.08.95	KSEB	0.045000	Kothamangalam
45	LiftIrrigation, Thayyur, Trichur	FCA11.2/KE R/64/IP/244	30.08.95	Irrigation Dept.	0.088000	Trichur
46	Footbridge, Kodenchery Panchayat	FCA11.2/KE R/62/Misc.	24.06.96	Panchayat	0.100000	Kozhikode
47	LV line Tholpetti-Anappara	FCA11.2/KE R/70/TL(266)	08.08.96	KSEB	0.980000	Wayanad N
48	Causeway at Kakathode	FCA11.2/KE R/77/RC/303	13.01.97	Dstt. Admn. PTHA	0.143000	Konni
49	Temporary shops Sabarimala Route	FCA11.2/KE R89/Misc.	10.10.97	KFD	0.463000	Ranni
50	Sand for Travancore DB	FCA16.1/59/ KER/MIN	23.10.97	TDB	0.403000	Ranni
51	Telephone line, Cheenikuzhi Coupe road	FCA11.2/81/ KER/TC	24.03.98	Telecom	0.111000	Kothamangalam
52	Microwave Station, Telecom Laha	F(C)A/11.2/KE R/89/IC	18.05.98	Telecom	0.202000	Ranni
53	DWS Vellikulangara, Chalakudy	FCA11.2/KE R/55/DWS	10.06.98	KWA	0.271000	Chalakudy
54	Sewage treatment plant Sabarimala	FCA11.2/82/ KER/Misc.	26.11.98	TDB	0.423000	Thekkady WL
55	Collection of sand from Chalakudy River	F(C)A/11.2/89/ KER/SBQ/ MIN	22.01.99	KFD	0.950000	Chalakudy
56	Kavarampilly Panchayat Lift Irrigation	FCA11.2/99/ KER/IP	27.05.99	Panchayat	0.236000	Vazhachal
57	Electric line to Nayattukundu Col.	FCA11.2/88/ KER/TL	17.11.99	KSEB	0.510000	Chalakudy
58	Checkdam at Kunnar	FCA16.1/KE R/Misc/88	02.02.00	TDB	0.200000	Thekkady WL
59	Electric line Anchal	FCA11.2/100/ KER/TL/465	29.05.00	KSEB	0.018000	Punalur
60	Anamala-Periachola Road	FCA11.2/103/ KER/RC	19.09.00	KFD	0.030000	Nemmara
61	Underground cable Machad	11-9/98-FC	16.10.00	Telecom	0.088000	Trichur
62	Water supply to Thekkumkara Panchayat	FCA11.2/104/ KER/Misc	10.01.01	Panchayat	0.049000	Trichur
63	Bridge at Edathara Kattachikadavu	FCA11.2/105/ KER/3304	10.01.01	PWT	0.049000	Konni

64	Gas Pipeline Kavasseri	FCA11.2/99/ KER/Misc	15.02.01	Petronet	0.758000	Trichur
65	Lower meenmutty SHEP	F(C)A/11.2/1 07/KER/HEP/ 36679	22.02.01	KSEB	0.265000	Trivandrum
66	DWS Malampuzha Panchaya, Palakkad	FCA11.2/98/ KER/DWS/37 95	02.03.01	Panchayat	0.095000	Palakkad
67	Electric Transmission line, Malayattur	FCA11.2/94/ KER/TL/4021	27.03.01	KSEB	0.148000	Malayattur
68	AR Water Supply scheme to Koodal & Enadimangalam	FCA11.2/4/D W/KER/4022	27.03.01	KWA	0.012000	Punalur
69	Water Supply, Madakkathara Panchayat	F(C)A/11.2/1 02/KER/DWS /350	20.05.01	KWA	0.238000	Thrissur
70	Electricline, Palode	F(C)A/11.2/1 09/KER/1265	20.09.01	KSEB	0.078000	Trivandrum
71	11 KV line Konni	F(C)A/11.2/1 11/KER/TL	04.01.02	KSEB	0.825000	Konni
72	Peppara SHEP	F(C)A/11.2/1/ BC/KER/275	10.05.02	KSEB	0.300000	Trivandrum
73	UG Cable, Nilakkal	GO(Rt)No206 /02	06.07.02	KSEB	0.033000	Ranni
74	Laying underground pipeline	GO(Rt)No207 /02/F&WLD	06.07.02	KWA	0.011000	Kothamangalam
75	Mundakkayam-Koruthodu Road	F(C)A/11.2/1 14/KER/RC/7 93	19.07.02	PWD	0.857000	Kottayam
76	Bridge at Vellilappara	F(C)A/11.2/1 15/KER/RC/1 296	30.09.02	PWD	0.700000	Chalakydy- Vazhachal
77	Cheristream	FCA/11.2/119 /KER/HEP/98 0	12.08.03 28.10.03	KSEB	0.060000	Kottayam
78	Footbridge in Keezhayam	F(C)A/11.2/1 12/KER/Misc	19.05.04	BDO	0.029700	Punalur
79	Intake arrangements at Kallar	F(C)A/11.2/1 24/KER/Misc /652	22.06.04	KWA	0.042025	Ranni
80	Kinginithode-Pothumattam Road	F(C)A/11.2/1 18/KER/RC/6	23.06.04	Panchayat	0.180000	Kothamangalam
81	Microwave Tower at Vythiri	F(C)A/11.2/12 2/KER/1007	21.07.04	Escotel Mobile	0.040000	South Wayanad

82	Road link between Chalakudy and Vazhachal	No.F(C)/A/11.2/127/KER/R.C/1220	16.08.04	PWD	0.582000	Vazha & Chalakudy
83	Kannavam Police Stn.	F(C)A/11.2/121/KER/Misc	08.09.04	Police Dept.	0.109200	Kannur
84	Underground electric cable in Cherukara	GO(Rt)No.61/05/F&WLD	29.01.05	KSEB	0.012000	Punalur
85	underground low tension cable through existing comp road	G.O.(Rt)No.62/05/F&WLD	29.01.05	KSEB	0.021000	Punalur
86	under ground electric cable in Agasthyamala Biosphere reserve.	G.O.(Rt)No.145/05/F&WLD	15.03.05	KSEB	0.121000	Thiruvananthapuram
87	underground electric cable in the habitat of Nedumpacha area	GO(Rt)No:160/05/F&WLD	21.03.05	KSEB	0.071700	Punalur
88	electric line to the forest settlement in Nathikal in Anchal Range	GO(Rt)No.220/05/F&WLD	06.04.05	KSEB	0.104000	Punalur
89	construction of check dam across chittar river at Kundalamkuzhy	GO(Rt)No.222/05/F&WLD	07.04.05	Peringamala Grama Panchayath	0.048000	Thiruvananthapuram
90	underground cable to Kadamanpara settlement	GO(Rt)No:314/05/F&WLD	06.06.05	KSEB	0.024000	Thenmala
91	construction of well-cum pump house at Palavanpady	G.O(Rt)No.315/05/F&WLD	06.06.05	Grama Panchayath	0.020200	Malayattoor
92	Jawahar Navodaya Vidyalaya. Construction well-cum pump house and water supply line	GO(Rt)No:332/05/F&WLD	14.06.05	Jawahar Navodaya Vidyalaya	0.023000	Trivandrum
93	underground cable to Villumala Perankovil settlement	GO(Rt)No:359/05/F&WLD	25.06.05	KSEB	0.012000	Thenmala
94	Overhead electric line through forest area in Kuttichal Grama Panchayath	G.O.(Rt)No:384/06/F&WLD	11.07.05	KSEB	0.193600	Trivandrum
95	Kariyathanpara Water Supply Scheme	G.O.(Rt)No:468/05/F&WLD	27.08.05	Team leader cost ford Koorachundu	0.025300	Kozhikode
96	Sangamam Water Supply Scheme	G.O.(Rt)No:510/05/F&WLD	19.09.05	team leader cost for, KRWSS Koorachundu	0.002730	Kozhikode

97	swimming Pool developed in Nanniyode Grama Panchayath	G.O.(Rt)no:5 96/05/F&WL D	01.10.05	Grama Panchayath	0.009060	Trivandrum
98	Electrification of Nilakkal base camp.*	G.O.(Rt)No:6 18/05/F&WL D	16.11.05	KSEB	0.210000	Ranni
99	Checkdam across Chittar river	G.O.(Rt)No:6 62/05/F&WL D	07.12.05	TBGRI	0.000413	
100	Electrification of Vellaram Padam Chettichira ara	G.O.(Rt)No> 668/05/F&W LD	08.12.05	KSEB	0.185000	Chalakydy
101	Electrification of Onthupacha Thakaraman Area	G.O.(Rt)No:3 /06/F&WLD	02.01.06	KSEB	0.006500	Punalur
102	Electrification of Valiyarappacha	G.O.(Rt)No:4 /2006/F&WL D	02.01.06	KSEB	0.004000	Punalur
103	Under ground cable through forest area in Vazhachal division, Sholayar range.	G.O.(Rt)No:8 0/06/F&WLD	08.02.05	KSEB	0.008000	Vazhachal
104	Drinking Water facilities in 4 tribal colonies	G.O.(Rt)No:2 28/06/F&WL D	15.05.06	Grama Panchayath	0.061500	Vazhachal
105	Electrification of church building at Myckamon in Pathanapuram	G.O(Rt)No.30 0/05/F&WLD	10.07.06	KSEB	0.004000	Punalur
106	CSI Church, Vilakkuvettam	F©A/11.2/KE R/59/Misc	10.08.06	Bishop CSI Church	0.404000	Punalur
107	Chalakydy-Vazhachal Road			PWD	0.210000	
108	Chalakydy-Vazhachal Road			PWD	0.372000	
109	Diversion of 0.027 ha of forest land for laying underground pipelines to provide drinking water facilities in Ranni Division.	GO(Rt)No:34 9/ 2006/F&WL D	19.08.06	Perunad Grama Panchayath	0.027000	Ranni
110	Diversion of 0.01155 ha of forest land in Goodrical Forest Range for laying underground cable extension of electric line to Nalpathekkar Tribal settlement in Ranni Division.	G.O.(Rt)No:4 42/06/F&WL D	31.10.06	KSEB	0.011550	Ranni
111	Jalanidhi project in Sholayar Grama Panchayat	GO(Rt)No.45 3/06/F&WLD	02.11.06	Sholar Grama Panchayat	0.500000	Mannarghat

112	Diversion of 0.146 ha of forest land for laying underground line to provide drinking water facilities in Ranni Division under the Nilakkal Swajaldhara Project.	GO(Rt)No:46 8/06/F&WLD	08.11.06	Perunad Grama Panchayath	0.046000	Ranni
113	Diversion of 0.54 ha of forest land for laying underground cable for Telecommunication in Ranni Division.	G.O(Rt)No:4 72/06/F&WL D	13.11.06	BSNL	0.540000	Konni
114	Diversion of 0.0012 ha of forest land for laying underground electric cable in Padavampara Ezhuvattoor area	G.O(Rt)No:4 76/06/F&WL D	14.11.06	KSEB	0.001200	Punalur
115	Construction of a permanent school building at Gavi in favor of Seethathode Grama Panchayat	G.O.(Rt)No:5 31/06/F&WL D	16.12.06	Seethathode Grama Panchayat	0.020300	Ranni
116	For drawing electric line through 1969 Teak plantation	G.O.(RT)No: 554/06/F&W LD	27.12.06	KSEB	0.092000	South Wayanad
117	Drinking water facilities at Tirunelly Panchayath	G.O.(Rt)No:5 58/2006/F& WLD	30.12.06	Kerala Water Authority	0.085000	North Wayanad
118	For School building Pulpalli gramma panchayath	GO(Rt)560/0 6/F&WLD	30.12.06	Pulpally Grama Panchayath	0.030000	South Wayanad
119		GO(Rt)No.15 /07/F&WLD	09.01.07	KSEB	1.050000	Kozhikode
120	Laying UG cable Chalakkayam Pampa road	4-KLB 292/07/BAN	27.02.07	KSEB	0.195000	
121	Microwave Tower at GAVI	4-KLB 274/07/BAN	11.05.07	BSNL	0.120000	
122	For drinking water facilities	GO(Rt) No. 211/08/KFD	21.04.08	KFDC	0.078000	
123	Construction of well-cum pump house at Palavanpady			Kuttampuzha GP	0.020200	Thrissur
124	Electrification of Velamplavu Tribal Colony	4KLB 328/2007- BAN/2825	14.08.08	KSEB	0.353500	
125	Electrification of Chelikkuzhi Tribal Colony	GO(Rt) No 544/2008/F& WLD	06.11.08	KSEB	0.040000	Ranni

126	Electrical cable for Micamen area in Peravanthoor	GO(Rt)No. 508/08/F&WLD	18.10.08	KSEB	0.000800	
127	Electrification of Chozhiyakode Company kunnu area	Go(MS)no. 512/2008/F&WLD	20.10.08	KSEB	0.004200	Punalur
128	Electrification of Cherukarakani Tribal Settlement	GO(Rt) No. 3631/2008/F&WLD/23.12.2008	23.12.08	KSEB	0.325000	
129	Electrification of Attumampuram ST Settlement colony	GO(Rt) No. 403/2008/F&WLD	31.07.08	KSEB	0.525000	
130	Kakkadumpoyil SC/ST Colony	GO(Rt) No. 602/2008/F&WLD	09.12.08	KSEB	0.036000	
131	Construction of General Water Tank at Karayalar metu	GO(Rt) No. 345/2008/F&WLD	10.06.08	KWA	0.013100	
132	Electrification of kurumbanmoozhi-manakayam Tribal colony	GO(Rt)No. 302/2008/F&WLD	03.07.08	KSEB	0.949500	Ranni
133	Electrification of mukkalampadu area in Chaliakkara region	GO(Rt) No. 513/2008/F&WLD	20.10.08	KSEB	0.010000	
134	Electrification of Kakkaponnu area	GO(Rt) No. 458/2008/F&WLD/18.09.2008	18.09.08	KSEB	0.011800	
135	Anakkulam - Onthaupacha road	GO(Rt)No. 80/2008/F&WLD	11.02.08	BSNL	0.315000	Punalur
136	Drinking water supply scheme in KFDC Estate	GO(Rt) No. 211/2008/F&WLD	21.04.08	KWA	0.078000	
137	Laying OFC for electrification in Elappacode Tribal colony	GO(Rt) No. 621/2008/F&WLD	19.12.08	KSEB	0.040000	Ranni
138	Thottiyar Hydro Electric Project	4KLB 090/2005/BAN/5155	14.07.09	KSEB	0.999600	Munnar
139	Electrification of vilongady ot Polanna in Padiri Reserved forest	GO(Rt) No. 380/2009/F&WLD	13.08.09	KSEB	0.300000	
140	Construction of buliding for Government. College, Munnar	4KLB 533/2008-BAN/473	09.06.09	Education Dept	1.000000	Munnar
141	Electrification of resid building of jacob kuriakose	4KLB 654/2009-BAN/5384	21.08.09	KSEB	0.007020	Ranni

142	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 645/2009- BAN/5663	18.09.09	BSNL	0.002000	Vazhachal Division
143	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 644/2009- BAN/5664	18.09.09	KSEB	0.012000	Vazhachal Division
144	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 643/2009- BAN/5677	23.09.09	KSEB	0.012000	Vazhachal Division
145	Installation of Telecom Tower by BSNL & UG cable by EB at Vazhachal & Athirappally	4KLB 642/2009- BAN	25.09.09	BSNL	0.002700	Vazhachal
146	Electrification of Thachacodu in Piravanthoor	4KLB 187/2006- BAN/5927	29.10.09	KSEB	0.004800	Punalur
147	Electrification of Kuryanayam colony	GO(Rt) No. 522/09/F&W LD	10.11.09	KSEB	0.004000	Ranni
148	Electrification of Njanduthodu colony	GO(Rt) No. 523/09/F&W LD	10.11.09	KSEB	0.029000	
149	Diversion of CSI church vilakkuvettor for burial ground	F(C)A/11.2/K ER/59/Misc	18.11.09		0.404000	
150	Electrification of resid building of Kurain Mathew	GO(Rt)No. 465/2010/F& WLD	13.04.10	KSEB	0.005400	
151	Electric Cable for Vegola Chathup SC Colony	4KLB 636/2009/BA N/704	29.04.10	KSEB	0.029000	
152	Maintenance Nachavayal canal	4KLB 695/2010- BAN/7771	13.08.10	Irrigation Dept.	0.071200	
153	Electrification of Kumarankudy Estate	GO(Rt) No. 517/2010/F& WLD	02.12.10	KSEB	0.292000	
154	Laying of UG Cable Kadamancodu, Kuthirikutty Chathupu	GO(Rt)No. 532/2010/F& WLD	15.12.10	KSEB	0.006000	
155	Electrification of Karikkom Chathup SC Colony	GO(Rt)No. 385/2011/F& WLD	24.08.11	KSEB	0.131000	
156	Construction of Melapadam Bldge	4- KI.B.563/09/B AN/9634	29.08.11	PWD	0.147400	Nilambur N

157	Electrification of Vellilamparappu area	GO(Rt)No. 436/2011/F&WLD	29.09.11	KSEB	0.011800	
158	Electrification of Kelankavu Dharbhanana	GO(Rt)No.52 2/2011/E&W	07.12.11	KSEB	0.004200	
159	Electrification of Kambancodu Chathup in Karumpuzha Grama Panchayath	GO(Rt)No. 35/2012/F&WLD	19.01.12	KSEB	0.013000	
160	Electrification of Udumbannur-Vannappuram	GO(Rt)No. 38/2012/F&WLD	20.01.12	KSEB	0.140000	Kothamangalam
161	Thrikkalathur - Veetoor Road	GO(Rt)No.17 4/2012/F&WLD	29.03.12		0.192000	Malayattoor
162	Electrification of Arancode in Kannamkundu	4-KLB 811/2011-BAN/1266	29.05.12	KSEB	0.005625	Nilambur N
163	Erect 45 Solar lamps in Bhoothankettu - Vadattupara, Pandaram city-Chakkimedu	GO(Rt)No.40 6/2012/F&WLD	07.08.12	KSEB	0.001620	Malayattoor
164	Maintenance of kinginithodu-Pothumattom Road	GO(Rt)No. 430/2012/F&WLD	24.08.12	PWD	0.180000	Kothamangalam
165	Laying OFC by BSNL in Kondazhy-Kayampooavam	GO(Rt)No. 444/2012/F&WLD	07.09.12	BSNL	0.018000	
166	Kanamala Bridge in Erumeli Pampa Road	4-KLB 771/2011-BAN/186	21.09.12	PWD	0.542000	Ranni
167	Construction of new river guage station at Vettilappara under Hydrology section, Chalakkudy	GO(Rt)No.23 1/2013/F&WLD	19.06.13		0.008100	Chalakkudy
168	Electrification of residence of Sri. Abdul Vaheed, Chithara Village	GO(Rt)No. 294/2013/F&WLD	20.08.13	KSEB	0.002940	Punalur
169	Construction of Panickankudi-Kombodinjal-Ponmudi Road (Beenamol)	4-KLB898/12/BAN/4019	20.08..13	PWD	0.086400	Munnar
170	Construction of 11 KV on line from Neduvannurkadavu toKattilappara	GP(Rt)304/13 /F&WLD	21.08.13	KSEB	0.960000	Thenmala
171	Electrificational line to Ambedkar ST Colony	GO(Rt)306/1 3/F&WLD	21.08.13	KSEB	0.015500	Trivandrum

172	Electrification of Sivapuram Harijan Colony	GO(Rt)No.32 1/13/F&WLD	30.08.13	KSEB	0.018000	Punalur
173	Construction of weir across river Kallar	GO(Rt)No. 384/2013/F& WLD	03.09.13	KWA	0.047900	Ranni
174	Drawing electric line in Sasthanada SC Colony	GO(Rt)No.45 4/2013/F&W LD	16.11.13	KSEB	0.065000	Trivandrum
175	Electrification of Mruthumoodu Chathup SC Colony	GO(Rt)No. 475/13/F&W LD	26.11.13	KSEB	0.003100	Punalur
176	Widening and improvement of hairpin curves of Ghat Stretch NH 212	KLB 927/2013- BAN/4737	22.01.14	PWD	0.919680	Kozhikode
177	Drinking water pipeline to Kanakamala Kurishumudy church	GO(Rt)93/20 14/F&WLD	26.02.14	BDO Kodakara	0.801600	Chalakkudy
178	Construction of check dam at Pillathode	GO(Rt)114/2 014/F&WLD	11.03.14	BDO, Kodakara	0.200000	Chalakkudy
179	Installing River gauge post in Kuranpuzha river near Valathode at Nilambur	GO(Rt)No. 123/14/F&W LD	13.03.14	KSEB	0.000003	Nilambur (N)
180	Stringing LT Power line along forest at Pandya, Arthiya road in Delampady Panchayath	GO(Rt)223/2 014/F&WLD	26.05.14	KSEB	0.024000	Kasaragod
181	Electrification of Mulappuram Koottakallu area	GO(Rt) No. 301/2014/F& WLD	01.07.14	KSEB	0.411900	Kothamangalam
182	Electrification of Sri. Chandraguptha pillai at Kulatharkaitha	GO(Rt)No.36 8/2014/F&W LD	13.08.14	KSEB	0.060000	Thiruvananthapuram
183	Electrification of Pezhumoodu area in Piravanthoor GP	GO(Rt)No.38 2/2014/F&W LD	18.08.14	KSEB	0.015200	Punalur
184	Drawing electric line in Kulathumon temple			KSEB	0.030000	Konni
185	Laying UG cable for electrification of Meervila area in Kadassery	GO(Rt) Nodal Officer.442/2 014/F&WLD	26.09.14	KSEB	0.036000	Punalur
186	Construction of electric lines in Appoopanthode	GO(Rt) 448/2014/F& WLD	29.09.14	KSEB	0.320000	Konni
187	Construction of electric line in Thattakudy Church In Naduvathumoozhi	GO(Rt)No. 449/2014/F& WLD	29.09.14	KSEB	0.020000	Konni

188	Electrification of Achancoovil Pallivasal area	GO(Rt)491/2014/F&WLD	21.10.14	KSEB	0.800000	Achenkovil
189	Pipeline along the side of PWD road passing through forest land in Muliya Panchayath	GO(Rt)489/2014/F&WLD	21.10.14	PWD	0.105000	Kasaragod
190	Electrification of Mallampara Colony in Delampady Pachayath	GO(Rt)No.490/2014/F&WLD	21.10.14	KSEB	0.017500	Kasaragod
191	Laying 11 KV UGC along forest road from Vilakkumaram	GO(Rt)No.550/14/F&WLD	25.11.14	KSEB	0.280000	Thenmala
192	Electrification of Mullumala chathup area	GO(Rt)No.594/2014/F&WLD	18.12.14	KSEB	0.001120	Konni
193	Electrification of Vadakkumala ST colony in East Eleri Panchayath under RGGVY Scheme	GO(Rt)No.2/2015/F&WLD	06.01.15	KSEB	0.112000	Kasaragod
194	Laying UG cable electrification of Vellaraikaya area Adoor Reserve Forest area	GO(Rt)64/2015/F&WLD	12.02.15	KSEB	0.043800	Kasaragod
195	Laying Electric line along the side of Meempatty-Mulakuthottah Road in Pasukkadv section of Kuttiyady Range	GO(Rt)63/2015/F&WLD	12.02.15	KSEB	0.021000	Kozhikode
196	Providing drinking water facilities in Painav in Nagarampara Range	GO(Rt)No.167/2015/F&WLD	20.04.15	KWA	0.040000	Kottayam
197	Diversion of joint water supply scheme in Nanniyode and Anad GP	GO(Rt)190/2015/F&WLD	06.05.15	Nanniyode GP	0.039000	Thiruvananthapuram
198	Laying of pipeline along the side of PWD road in Muliya Panchayath	GO(Rt)193/2015/F&WLD	11.05.15	KWA	0.175000	Kasaragod
199	Diversion of forest land in drawing electric lines in respect of electrification of Olippara - Varikkamattom	GO(Rt)404/2015/F&WLD	03.09.15	KSEB	0.334500	Kothamangalam
200	Diversion of forest land for laying UG cable in respect of electrification of Mannookkad SC colony	GO(Rt)405/2015/F&WLD	03.09.15	KSEB	0.108000	Kothamangalam

201	Diversion of forest land for providing 11 KV UG electric feeder for BSF Camp Kainoor	GO(Rt)407/2015/F&WLD	03.09.15	KSEB	0.019250	Thrissur
202	Diversion of forest land for laying 12" dia cross country LPG pipeline from Kochi (Refinery) to Palakkad (Kanjikode) connecting Udayamperoor to IOC plant	4-KLB 1086/2016-BAN/61 (TSR & NMRA) 4-KLB 1086/2016-BAN/1259	18.04.16 01.01.18	KSPPL	0.758000	Thrissur (0.1446) Nenmara 0.138) Peechi WL (0.4754)
203	Diversion of forest land of Kacherikadavu bridge	4-KLB 1009/2014-BAN/1002	10.11.16	PWD	0.284500	Chalakydy
204	Diversion of forest land for establishing 8 MW Anakampoil HEP at Kozhikode	4-KLB 1085/2016-BAN/2039	01.02.17	M/s Anakampoil Power Pvt Ltd.	0.250000	Kozhikode
205	Diversion of forest land for electrification of Kuzhimattom area of Udumbanoor GP	GO(Rt)No.72 /2017/F&WLD	27.02.17	KSEB	0.054000	Kothamangalam
206	Diversion of forest land for reconstruction of Murugan Panchal Bridge	GO(Rt)No.14 6/2017/F&WLD	12.04.17	PWD NH sub division	0.016000	Thenmala
207	Diversion of forest land for reconstruction of Kazhuthurutty Brdige	GO(Rt)No.14 5/2017/F&WLD	12.04.17	PWD NH sub division	0.018000	Thenmala
208	Diversion of forest land for electrification of Variyathukadu area	GO(Rt)No.15 5/2017/F&WLD	22.04.17	KSEB	0.011100	Thrissur
209	Diversion of forest land for providing service connection in favour of Sri. Raveendran Kani, Elavupalam, Thannimoodu, Ex-colony	GO(Rt)No.20 0/2017/F&WLD	27.05.17	KSEB	0.008000	Trivandrum
210	Diversion of forest land for laying UG OFC for Reliance Jio Ltd.	GO(Rt)No.38 3/2017/F&WLD	11.10.17	Reliance Jio Info com	0.020000	Munnar
211	Diversion of forest land for providing service connection in favour of Sri. Halakrishnan, Kumbalakode area	GO(Rt)398/2017/F&WLD	21.10.17	KSEB	0.021500	Thrissur

212	Diversion of forest land for UG cable for 11 KV line from Neeliplavu to Thannithode	GO(Rt)No.39 9/2017/F&W LD	21.10.17	KSEB	0.064000	Ranni
213	Diversion of forest land for construction of Ponmudi Police Station	GO(Rt)No.40 8/2017/F&W LD	28.10.17	Dist. Police Chief, TVM	0.202343	Thiruvanantha puram
214	Diversion of forest land for service connection to Sri. Rajan, Thrissur	GO(Rt)No.41 1/2017/F&W LD	28.10.17	KSEB	0.019080	Thrissur
215	Diversion of forest land for Malakkappara Police Station	GO(Rt)No.41 4/2017/F&W LD	30.10.17	Dist. Police Chief, TSR (Rural)	0.072850	Vazhachal
216	Diversion of forest land for improvement of Vellanad-Chettachal road	GO(Rt)No.52 4/2017/F&W LD	30.12.17	Road Infrastructure Company Kerala Ltd.	0.320000	Trivandrum
217	Diversion of forest land to Joseph Kurian to Irrigation Canal	F(C)A/11.2/1 16/KER/IP/12 61	01.01.18	Sri. Joseph Kurian	0.172000	NSC Kalady
218	Diversion of forest land for widening of two lane NH into six lane from Vadakkenchery to Mannuthy	GO(Rt)No.15 /2018/F&WL D	09.01.18	NHA1	0.082000	Thrissur
219	Diversion of forest land for electrification of Velookara area of Udumbanoor GP	GO(Rt)no.27 8/2018/F&W LD	14.06.18	KSEB	0.865200	Kothamangala m
220	Diversion of forest land for electrification of Channamala SC Colony in Kulathupuzha	GO(Rt)No.28 5/2018/F&W LD	19.06.18	KSEB	0.028000	Thiruvanantha puram
221	Diversion of forest land for electrification of Mokkuvally area in Thodupuzha	GO(Rt)No.30 1/2018/F&W LD	25.06.18	KSEB	0.077000	Kothamangala m
222	Diversion of forest land for electrification of Cheenikala SC Colony in Anchal	GO(Rt)No.30 2/2018/F&W Ld	25.06.18	KSEB	0.070000	Punalur
223	Diversion of forest land for electrification of Kochukoottakallu area of karimannoor GP	GO(Rt)No.30 3/2018/F&W Ld	25.06.18	KSEB	0.122400	Kothamangala m
224	Diversion of forest land for electrification of Thazhethotty area of Karimannoor GP	GO(Rt)No.30 5/2018/F&W LD	25.06.18	KSEB	0.012900	Kothamangala m

225	Diversion of forest land for electrification of Smt. Kala, Prayag at Perumthoyil	GO(Rt)No. 306/2018/F&WLD	25.06.18	KSEB	0.002100	Punalur
226	Diversion of forest land for electrification of Manayathadam area in Thodupuzha	GO(Rt)no.311/2018/F&WLD	28.06.18	KSEB	0.070000	Kothamangalam
227	Diversion of forest land for stringing 1.8 KM ABC in Pazhayanoor and Elanad	GO(Rt)No.312/2018/F&WLD	28.06.18	KSEB	0.180000	Thrissur
228	Diversion of forest land for electrification of Kaithapara area in Thodupuzha	GO(Rt)No.317/2018/F&WLD	29.06.18	KSEB	0.073500	Kothamangalam
229	Diversion of forest land for electrification of Vattakkarikakam Colony in Kulathupuzha	GO(Rt)No.318/2018/F&WLD	29.06.18	KSEB	0.007350	Thiruvananthapuram
230	Diversion of forest land for laying of 320 KV HVDC UG cable from Vadakkanchery to Thrissur	GO(Rt)No. 495/2019/F&WLD	13.12.2019	Power Grid	0.244000	Thrissur
231	Diversion of forest land for construction of road at Vadakkumpadam - Thampurattiparambu - Madanchira road in Pananchery GP in Thrissur Division			Pananchery GP	0.540000	Thrissur
Total area diverted (less than 1.00 Ha)					43.225759	Ha

KERALA FOREST DEPARTMENT

**Forest Land Diverted for Non Forest Purpose as per Sec (2) F(C) Act, 1980 in Kerala
(Stage II Approval) - Diversions having more than 1.00 Ha area**

Sl.No.	Name of the Project	GOI Order	Date	User Agency	Extent (ha)	Forest Division
1	2	3	4	5	6	7
1	VSSC Valiamala	8-10/81FRY (coord)	20.08.81	VSSC	80.800	Trivandrum
2	Kallada IP		09.01.81	Irrigation Dept.	2.377	Konni
3	Mineral Water (KSIDC)	8-8/82FRY (Cons)	24.03.82	KSIDC	32.000	Trivandrum
4	Kerala Police Fire Range	8-10/ FRY (Coord)	06.04.82	Kerala Police	24.281	Trivandrum
5	110 KV line Idmlr-Chky	8-149/82 FRY (Cons)	22.07.82	KSEB	62.000	Malayattur
6	220 KV Line sabarigiri- Trivandrum	8-65/82 FRY (Cons)	09.01.82	KSEB	180.110	Ranni, Konni, Thenmal, Punalur
7	110 KV line Pathanamthitta-Kakkad	9/293/82 FRY (Cons)	27.09.82	KSEB	7.238	Ranni
8	110 KV Line Malabar Cements, Palakkad	8-322/82 FRY (Cons)	18.11.82	KSEB	2.640	Palakkad
9	Oil Palm India	7-25/80 FRY (Cons)	23.20.83	Oil Palm India Ltd	468.000	Punalur
10	66 KV Tap line to Malabar Cements	8-122/83 FRY (Cons)	31.05.83	KSEB	9.900	Palakkad Spl.
11	110 KV line to Seed Garden, Wandoor	8-124/83 FRY (Cons)	23.12.83	KSEB	1.120	NBR Spl
12	66 KV Line Kainatti- S.Batheri, KKD	8-294/FRY (Cons)	23.12.83	KSEB	1.120	KKD
13	66 KV Line Valara- Karimanal	8-334/82 FRY (Cons)	03.02.84	KSEB	3.600	Munnar
14	Naval Phys Research Lab Cochin (UWAR)	8-43/83 FRY (Cons)	09.02.84	GOI	7.080	Kothamangal am
15	Peringalkuthu HEP Sch.(Investig.)	8-171/83 FRY (Cons)	03.04.84	KSEB	1.150	Vazhachal
16	Approach Road to Myladi Bridge	8-26/84 FRY (Cons)	03.04.84	PWD	1.100	NBR Spl
17	Lower Periyar Hydrel Project	8-360/82 FRY (Cons)	03.04.84	KSEB	127.000	Munnar
18	11 KV line Villumala- Kodmankode Sett.	8-114/83/ FRY (Cons)	19.05.84	KSEB	4.000	Punalur, Thenmala
19	Fathima Matha Convent	8-180/84 FRY (Coons)	15.06.84	RD	2.653	Trichur
20	66 KV line Edamon-Ayur	8-315/82 FRY (Cons)	22.11.84	KSEB	2.280	Punalur
21	MVIP RB Canal	8-242/84 FRY (Cons)	17.12.84	Irrigation Dept.	1.306	Kothamangal am

22	220 KV line Idukki-Udumalpet	8-494/82-FC	03.06.86	KSEB	180.070	KTM, Munnar
23	Sabarimala Facilities	8-184/82 FRY (Cons)	30.09.86	Travancore DB	5.340	Ranni, Thekkady
24	VSSC, PSLV	8-10/81 FC	04.11.87	VSSC	34.520	Trivandrum
25	KSEB diversion channel, Peringalkuthu	8-40/88 FC	18.04.88	KSEB	7.500	Vazhachal
26	220 KV line Trichur-Kozhikode	8-98/87 FC	09.07.90	KSEB	22.400	Trichur
27	220 KV Line LP-Kochi	8-284/87 FC	10.07.90	KSEB	16.410	Munnar, Kthlm
28	220 KV line Idukki-LP	8-8/89 FC	10.07.90	KSEB	25.585	Munnar, Kthlm
29	66 KV line Thenmala-Edamon	8-220/88 FC	10.07.90	KSEB	14.152	Punalur, Thenmala
30	Anakkayam Small HEP	8-36/90 FC	19.07.90	KSEB	8.000	Vazhachal
31	400 KV line Udumalpet-Trichur	8-107/86 FC	06.08.90	KSEB	12.615	Trichur
32	Pepper Cultivation	8-511/89 FC	06.11.90	KFD	300.000	Wayanad (N&S),KKD
33	220 KV Line LP-Trichur	8-8/89 FC	25.08.91	KSEB	11.347	Munnar, Chalakudy, Vazhachal
34	Renewal of lease, Kyatkum	8-8/82 FC	18.08.94	Hyatkum Ltd.	15.150	Trivandrum
35	Regularisation of pre 1.1.77 encroachments	8-118/86 FC	31.01.95	Rev. Dept. Kerala	28,588.000	Many
36	DWS at Kottapadi	FCA11.2/KER/DWS/48	13.03.95	PHED	3.357	Malayattur
37	Bhoothathankettu HEP	FCA11.2/1/HP/KER	14.03.95	KSEB	1.960	Malayattur
38	Ullungal small HEP	FCA11.2/KER/67/HP(254)	13.05.96	KSEB	1.820	Ranni
39	Karikkayam small HEP	FCA11.2/KER/66/HP(253)	13.05.96	KSEB	4.930	Ranni
40	Kuttiyadi Audmentation Scheme	8-27/95/FC	20.08.96	KSEB	240.000	Wayanad S
41	220 KV line Panjal-Areacode	FCA11.2/KER/61/TL	17.12.96	KSEB	1.295	Mannarghat
42	Idamalar Irrigation Project	8-324/88 FC	10.07.97	Irrigation Dept.	115.047	Malayattur
43	Widening Chalakayam-Pamba road	FCA11.2/80/KER/RC	29.07.97	Travancore DB	1.922	Ranni
44	Jawahar Navodaya School, Iduki	FCA16.1/KER/B C-57/51	21.08.98	JNS, Idukki	11.700	Kottayam
45	Rubble collection in Trichur Circle	FCA16.1/64/KER	22.01.99	KFD	29.730	TCR,KLI,CKDY,MLTR
46	DVCR Cochin Airport, Nedumbasseri	FCA11.2/87/KER/Misc	18.02.99	CIAL	1.987	Kothamangalam
47	Electrification Peringasseri Tr.Stl.	FCA11.2/KER/51/TL	08.04.99	KSEB	1.500	Kothamangalam

48	Firing Range CRPF elambracode	8-13/97/FC	21.06.99	CRPF	32.290	Trivandrum
49	66 KV line Pamba Sabarimala	FCA16.1/KER/T C/56	07.10.99	KSEB	13.526	Ranni
50	Weir & Channel Mukkali-Panathanthode	FCA11.2/90/KER/IP	22.10.99	Irrigation Dept.	1.250	Mannarghat
51	Athirapalli HEP	8-12/97/FC	16.12.99	KSEB	138.600	Chalakydy
52	Parking facility at Pamba	FCA16.1/KER/Misc/88	02.02.00	TDB	5.000	Ranni
53	Sengulam Augmentation Sch.	FCA16.1/61/IP/KER	09.08.00	KSEB	5.155	Munnar
54	Optical Fibre Cable, Paravoor-Achencoil	11-9/98-FC	16.10.00	Telecom	1.467	Punalur, Thenmala, Achenkovil
55	Vented cross bars in Kaki & Pamba	FCA11.2/95/KER/IP	09.11.00	Irrigation Dept.	1.109	Ranni
56	Meenvallo Mini Hydrel Project	FCA11.2/KER/85/IP	22.12.00	Panchayat	1.150	Mannarghat
57	Construction of MCHR at Idamalayar	F(C)A/11.2/108/KER/Misc. 929	08.03.01	KSEB	2.570	Malayattur
58	Collection of sand from southern Circle	F(C)A/11.6/KER/MIN/827	20.07.01	KFD	10.452	Trivandrum, Ranni, Thenmala
59	Kuttiyadi HEP-Additional Extension Scheme	F(C)A/16.1/63/KER/HEP/1266	20.09.01	KSEB	11.200	Kozhikode
60	Kerala Blind School, Muttam	F(C)A/11.2/92/KER/BC/1443	16.10.01	Kerala Federation of the Blind	1.210	Kothamangalam
61	400 KV DC-Madurai-Trivandrum	8-9/200-FC	03.04.02	PGCIL	57.907	Punalur, Thenmala
62	400 KV DC Madurai-Thiruvananthapuram line	GO(MS)No.32/2002/F&WLD	25.07.02	PGCIL	23.920	
63	Renewal of lease to RPL	8-27/2001-FC	22.04.03	RPL	2,193.770	Punalur
64	Rehabilitation of Tribals FP/KL/Other/420/2002	F.No:8-16/2002 FC	06.02.04	State Govt.	7,693.226	Various Divns.
65	Diversion of Irrigation component at Pamba-Kakki	No:KLB-026/2004-BAN	27.12.04	Irrigation Dept.	1.443	Ranni
66	Kuttiady Additional Extension scheme	FCA/16.1/KER/HEP/68	13.01.05	KSEB	1.650	Kozhikode
67	Mankulam HEP Project	4KLC 089/2005-BAN/4221	15.04.05	KSEB	11.913	Munnar
68	Diversion of Forest Land for Nilakkal Base campe for Sabarimal Pilgrims	F.No::8-30/2005 FC	07.06.05	TDB	110.524	Ranni
69	Palakapandy diversion scheme	4-KLB069/05 BAN	29.06.05	Irrigation Dept.	3.375	Nemmara
70	Diversion of Forest Land is Periyar Tiger Reserve for development of Sabarimala	F.No:8-70/2005. FC Govt.of India, New Delhi	12.09.05	TDB	12.675	PTR West

71	Farm Tourism Project	F(c)A-11.2/121/KER/Mi	23.09.05	PCK	2.000	Chalakkudy
72	Nenmara-Nelliampathy road	4-KLB175/06-BAN	19.10.06	PWD	4.047	Nemmara
73	Mysore-Kozhikode Power line	GO(Rt)No. 454/07/F&WLD	08.08.07	PGCIL	39.842	Wayanad (S) (N) & KKD
74	For fixing electric line	GO. IMoEf No. 4KLC 244/2006	04.10.07	Power grid corporation	10.230	
75	Koodankulam Atomic Power Project	F.No.8-47/07-FC	13.11.07	PGCIL	47.702	
76	Meenvattam SHEP	GO(Rt)No. 216/08/F&WLD	25.04.08	KSEB	1.150	
77	Allathodu Tribal Colony	GO(Rt) No. 346/2008/F&WL	03.07.08	KSEB	1.624	Ranni
78	Re-routing 400 KV line Udumalpet Thrissur Near Kuthuran Hills	4 KLB 510/2008-BAN/2679/15.07.2008	15.07.08	PGCIL	2.047	Peechi Wild Life
79	Koodankulam Power Project	4 KLB 187/2006-BAN/2149	31.03.08	PGCIL	1.058	
80	400 KV line	4KLB 333/2007-BAN/4135/24.03.2009	24.03.09	PGCIL	1.624	
81	Electrification of Kattachira Kudppanakkunu Tribal colony	4KLB 529/2008-BAN/30.04.2009	30.04.09	KSEB	4.955	Ranni
82	Thottiyar Hydro Electric Project	4KLB 090/2005/BAN/5154	11.06.07	KSEB	3.813	Munnar
83	Peruvatharamuri Small Hydro Electric Project	4-KLC 107/2006-BAN/9489	10.08.11	KSEB	6.480	Ranni
84	Fish landing centre at Chaliyar in Beypore Thope	4-KLB 781/2011-BAN/9985	25.10.11	KIDC	2.064	Kozhikode
85	CNG Pipe line in Kochi	4-KLB 825/2011-BAN/607	08.02.12	GAIL	4.330	Palakkad
86	Peechi - Vazhani Wildlife Sanctuary NH-47	4 KLC 844/2011/BAN/1669	07.08.12	NHA1	13.950	Wildlife Division, Peechi
87	Widening of NH47 between Vadakanchery and Thrissur	4-KLC 844/2011-BAN/3408	14.05.13	NHA1	13.950	Thrissur and Peechi Vazhani
88	Diversion of forest land for electrification of Chembanaruvi colony in Mannarappara	4-KLB 070/2005-BAN/1162	13.12.16	KSEB	4.400	Punalur (3.88) Konni (0.52)
Total area diverted (more than 1.00 Ha)					41,178.739	Ha

Annexure - IV

Details of Compensatory Afforestation activities executed in lieu of diversion of forest land since 1980										
Sl. No.	Name of the Project	Gol order	Date	User Agency	Extend of diversion (in Ha)	Forest Division	Area of CA activities executed (in Ha)			
							CA not required	NFL	DFL	Total
1	220 KV line Sabarigiri Trivandrum	8-65/82/FRY(Cons)	09.01.82	KSEB	180.11	Ranni, Konni, Thennala, Punalur			360.10	360.10
2	110 KV line IDMLR-Chky	8-149/82/FRY (Cons)	22.07.82	KSEB	62	Malayattoor		62.00		62.00
3	110 KV line Pathanamthita-Kakkad	9-293/82/FRY (Cons)	27.09.82	KSEB	7.238	Ranni		7.40		7.40
4	Lower Periyar Hydel Project	8-360/82/FRY (Cons)	03.04.84	KSEB	127	Munnar		103.00		103.00
5	Oil Palm India (Lease renewal CA not required)	7-25/80 FRY (Cons)	23.20.83	Oil Palm India Ltd	468.000	Punalur	468.00			468.00
6	Approach Road to Myladi Bridge	8-26/84/FRY(Cons)	03.04.84	PWD	1.1	NBR Spl			2.20	2.20
7	Naval Phys Research Lab Cochin (UWAR) (Lease renewal CA not required)	8-43/83 FRY (Cons)	09.02.84	GOI	7.080	Kothamangalam		7.08		7.08
8	220 KV line Idukki-Udumalpetta	8-494/82-FC	03.06.86	KSEB	180.07	Kotayam, Munnar		180.07		180.07
9	Sabarimala Facilities	8-184/82/FRY (Cons)	30.09.86	TDB	5.34	Ranni, Thekkady			10.68	10.68
10	VSSC, PSLV	8-10/81-FC	04.11.87	VSSC	34.52	Trivandrum		34.46		34.46

11	KSEB diversion channel, Perigalkuthu	8-40/88-FC	18.04.88	KSEB	7.5	Vazhachal	8.00		8.00
12	220 KV line Thrissur-Kozhikode	8-98/87-FC	09.07.90	KSEB	22.4	Thrissur	22.4		22.4
13	220 KV line LP-Kochi	8-284/87-FC	10.07.90	KSEB	16.41	Munnar, Kothamagalam	16.41		16.41
14	221 KV line Idukki-LP	8-8/89-FC	10.07.90	KSEB	25.585	Munnar, Kothamagalam	25.59		25.59
15	66 KV line Thennala - Idammon	8-220/88-FC	10.07.90	KSEB	14.152	Punalur, Thennala	14.15		14.15
16	Anakkayam SHEP	8-36/90-FC	19.07.90	KSEB	8	Vazhachal	8.00		8.00
17	400 KV line Udumalpetta-Thrissur	8-107/86-FC	06.08.90	KSEB	12.615	Thrissur	12.62		12.62
18	220 KV line LP-Thrissur	8-8/89-FC	25.08.91	KSEB	11.347	Munnar, Chalakkudy, Vazhachal	11.35		11.35
19	Renewal of lease, KYATKUM	8-8/82/FC	18.08.94	Hyatku m Ltd.	15.15	Trivandrum		30.3	30.3
20	Regularization of pre 1.1.77 encroachments	8-118/86-FC	31.01.95	Revenue	28588	Many		57176	57176
21	DWS at Kotapadi	FC/A/11.2/KE R/DWS/48	13.03.95	PHED	3.357	Malayattoor		6.71	6.71
22	Bhoothathankethy HEP	FC/A/11.2/1/HP/KER	14.03.95	KSEB	1.96	Malayattoor	1.96		1.96
23	Karikkayam SHEP	FC/A/11.2/K ER/66/HP (253)	13.05.96	KSEB	4.93	Ranni	4.93		4.93
24	Ullungal SHEP	FC/A/11.2/K ER/67/HP(254)	13.05.96	KSEB	1.82	Ranni	1.82		1.82
25	Kuttiyadi Augmentation Scheme	8-27/95-FC	20.08.96	KSEB	223	Wayanad (S)	141.94		141.94

26	220 KV line Panjal-Areacode	FC/A/11.2/KE R/61/TL	17.12.96	KSEB	1.295	Mannarkkad		2.6	2.6
27	Idanatalayar Irrigation Project	8-324/88-FC	10.07.97	Irrigation	115.047	Malayattoor	102.11		102.11
28	Widening Chalakkayam - Panba road	FC/A/11.2/80 /KER/RC	29.07.97	TDB	1.922	Ranni		4.00	4.00
29	Jawahar Navodaya School Idukki	FC/A/16.1/K ER/BC-57/51	21.08.98	JNS Idukki	11.7	Kotayam		23.4	23.4
30	DVCR Cochin Airport Nedumbassery	FC/A/11.2/8 7/KER/MISC	18.02.99	CIAL	1.987	Kothamangalam	4.00		4.00
31	Athirapalli HEP (Project was not commissioned and area not diverted)	8-12/97/FC	16.12.99	KSEB	138.600	Chalakkudy	138.60		138.60
32	Collection of sand from Southern Circle (CA not required)	FC/A/11.6/K ER/MIN/827	20.07.01	KFD	10.452	Trivandrum, Ranni, Thennala	10.45		10.45
33	Renewal of lease to RPL (CA not required)	8-27/2001-FC	22.04.03	RPL	2,193.770	Punalur	2193.77		2193.77
34	Rehabilitation of Tribals FP/KL/Other/420/2002 (CA not required)	F.No:8- 16/2002 FC	06.02.04	State Govt.	7,693.226	Various Divns.	7,693.23		7,693.23
35	Irrigation componenet at Panba Kakki	KLB- 026/2004- BAN	27.12.05	Irrigation	1.4425	Ranni		2.885	2.885
36	Koodamkulam Power Project	4-KLB- 187/2006- BAN/2149	31.03.08	PGCIL	1.058			2.12	2.12
37	Thottiyar Hydro Electric Project	4KLB 090/2005/BA N/5154	11.06.07	KSEB	3.813	Munnar		7.63	7.63

38	Koodankulam Atomic Power Project	F.No.8-47/07-FC	13.01.07	PGCIL	47.702			95.404	95.404	
39	Edamon Kochi 400 KV line	4 KLB 333/2007-BAN/4135	24.03.09	PGCIL	1.6238			3.2476	3.2476	
40	Perumthennaruv SHEP	4KLC 107/2006-BAN/9481	10.08.11	KSEB	6.4795	Ranni	3.00		3.00	
41	Widening of NH47 between Vadakkanchery and Thirissur	4-KLC 844/2011-BAN/3408	14.05.13	NHAI	13.95	Thirissur, Peechi		27.9	27.9	
	Total				40272.75		10511.1277	765.21	57755.17	69031.51

Annexure - V	
Different Forestry Schemes in Operation in Kerala	
1	2406-01-003-97-Human Resources Development
2	2406-01-004-92 Resource Planning & Research
3	2406-01-101-94-Regeneration of denuded forests
4	2406-01-101-81-Forest Protection (34) Other Charges (3) Other Items
5	2406-01-101-80-Non-wood Forest Products including Promotion of Medicinal Plants
6	2406-01-102-86 National Afforestation Programme - National Mission for Green India (60% CSS)
7	2406-01-105-89 Minimum Support Price for Minor Forest Produce (75% CSS)
8	2406-01-800-57-Forest Management Information System and GIS
9	2406-01-800-56 Measures to reduce man-animal conflict
10	2406-01-800-55 Extension, Community Forestry & Agro Forestry (01) Extension Forestry
11	2406-01-800-53 Forest Fire Prevention and Management Scheme (FPMS) (60% CSS)
12	2406-01-800-52 Eco-Tourism - Project Green Grass
13	2406-02-110-68-Conservation of Biodiversity (34) Other Charges
14	2406-02-110-56-Eco-development Programme (State)
15	2406-02-110-48-Zoological Park, Wildlife Protection and Research Centre, Puthur
16	2406-02-110-39 Integrated Development of Wildlife Habitats - Management of Wildlife Sanctuaries (60:40 between Centre & State)
	2406-02-110-39 (01) Neyyar Wildlife Sanctuary
	2406-02-110-39 (02) Wayanad Wildlife Sanctuary
	2406-02-110-39 (03) Idukki Wildlife Sanctuary
	2406-02-110-39 (04) Peechi Vazhani
	2406-02-110-39 (05) Peppara Wildlife Sanctuary
	2406-02-110-39 (06) Shendurney Wildlife Sanctuary
	2406-02-110-39 (07) Chimmony Wildlife Sanctuary
	2406-02-110-39 (08) Aralam Wildlife Sanctuary
	2406-02-110-39 (09) Chinnar Wildlife Sanctuary
	2406-02-110-39 (10) Thattekkad Bird Sanctuary
	2406-02-110-39 (11) Mangalavanam Bird Sanctuary
	2406-02-110-39 (12) Kurinjimala Sanctuary
	2406-02-110-39 (13) Choolannur Peacock Sanctuary
	2406-02-110-39 (14) Malabar Sanctuary

	2406-02-110-39 (15) Kottiyoor Wildlife Sanctuary
	2406-02-110-39 (16) Karimpuzha Wildlife Sanctuary
17	2406-01-110-38 Integrated Development of Wildlife Habitats - Management of National Parks (60:40 between Centre & State)
	2406-02-110-38 (01) Eravikulam National Park
	2406-02-110-38 (02) Silent Valley National Park
	2406-02-110-38 (03) Anamudi National Park
	2406-02-110-38 (04) Mathikettan National Park
	2406-02-110-38 (05) Pampadumshola National Park
18	2406-02-110-37 Integrated Development of Wildlife Habitats - Management Community Reserve (60:40 between Centre & State)
	2406-02-110-37 (01) Kadalundi Vallikunnu Community Reserve
19	Project Tiger (60:40 between Centre & State)
	2406-02-110-36 (01) Periyar Tiger Reserve
	2406-02-110-36 (02) Parambikulam Tiger Reserve
20	2406-02-110-35 Project Elephant (60% CSS)
21	2406-02-110-34 Conservation of Natural Resources and Eco-systems (Nilgiri Biosphere Reserve) (60% CSS)
22	2406-02-110-33 Conservation of Natural Resources and Eco-systems (Agasthyamala Biosphere Reserve) (60% CSS)
23	2406-02-110-32 Conservation of Natural Resources and Eco-systems (Wetland Conservation) (60% CSS)
24	2406-02-110-31 Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of settlements from the Protected Areas (60% CSS)
25	2406-02-110-29 Elephant Rehabilitation Centre at Kappukkad near Kottoor
26	4406-01-070-99 Roads (34) Other Charges
27	4406-01-070-97-Buildings
28	4406-01-101-99-Forest Protection (Survey of Forest Boundaries & Forest Protection) (01) Forest Protection
29	4406-01-105-87-Improving Productivity of Plantations
	(01) Hardwood Plantations
	(02) Industrial Raw Material Plantation
30	4406-01-800-91-Eco-Tourism
31	4406-01-800-90-Projects under RIDF

ANNEXURE VI

Details of Planting Undertaken during 2020-21

Sl No.	Division	B.H	Name of Plantation	Physical (Ha)
				Target
Southern Circle Kollam				
1	Achenkovil	IRM	2020 cane plantation Pullarithodu	50.00
	Konni	HW	2020 Umayamkuppa in Konni Range	30.50
		TRF	2020 Chempala in Mannarappara Range	22.00
Subtotal				102.50
High Range Circle Kottayam				
2	Kottayam	Hardwood	2020 TP Urumbikkara	26.50
		TRF	2020 TP Kallar	20.20
		KFDF	Kulamakkal	7.00
		KFDF	Kilikkulam	3.00
	Kothamangalam	TRF	Kuzhimattom Bit I	18.98
			Kuzhimattom Bit II	22.13
	Marayoor	KFDF	Kozhikanna	2.00
	Munnar	CAMPA	Ozhuvathadam	2.00
			Kottappara	3.50
			IHRLM	Kundala
IHRLM			Idalimotta	8.00
Subtotal				120.31
Central Circle Thrissur				
3	Thrissur	TRF	2020 TP Oorakkad	17.50
Subtotal				17.50
Northern Circle Kannur				
4	Kasaragod	Hardwood	Planting of 1956 TP Pa	14.11
	S Wayanad	CAMPA	ANR Plantation at Koncherikunnu under Sugandhagiri Section	29.10
Subtotal				43.21
Eastern Circle Palakkad				
	Nilambur North	TRF	Edakkode-Kuttimanna	5.20
		TRF	Palakkadavu	16.70

5	Nilambur South	TRF	Ezhuthukal	35.00
	Mannarkkad	TRF	Pulichippara	8.30
		TRF	Pottikkal	4.13
	Palakkad	TRF	Elival	4.04
		TRF	Dhoni	9.00
	Nilambur North	VSS	Kariyathanpara	7.00
		VSS	Nagaravanam	0.02
	Mannarkkad	Hardwood	1983 Pottikkal TP	13.16
	Palakkad	Hardwood	1964 TP Naduppathy-Poolampara	10.00
		VSS	1967 TP Naduppathy-Poolampara	10.00
	Nemmara	RDF	Range Office Compound	0.0101
Subtotal			122.56	
Grand Total			406.08	

Planting Under Eco Restoration 2020-21 (Augmentation Planting)

Sl No.	Division	B.H	Name of Plantation	Physical (Ha)
				Target
Central Circle Thrissur				
1	Thrissur	Hardwood	Kuttimaruthu	10.00
	Chalakkudy	CAMPA	Karikkadavu	10.00
	Malayattur	MNREGS	Karakkad	10.50
Subtotal			30.50	
Eastern Circle Palakkad				
2	Nilambur North	VSS	1976 TP Kanakuth	5.00
		VSS	Churuli Miscellaneous Plantation	5.00
	Mannarkkad	RDF	2005 Thoova Acacia Plantation	10.70
	Nemmara	IRM	Manthittu Acacia Plantation	3.00
		RDF	Palakkuzhy	2.00
		RDF	Muringamala acacia Plantation	3.00
Subtotal			28.70	
Grand Total			59.20	

Plantation Raised during 2017-18

Scheme	Planting (Ha)	Maintenance (Ha)
Hardwood Species	411.38	638.36
Industrial Raw Materials	838.2	667.05
Non-wood Forest Species	210.08	1125.69

Plantation Raised during 2018-19

Scheme	Planting (Ha)	Maintenance (Ha)
Hardwood Species	197.7	1158.52
Industrial Raw Materials	236.97	980.08
Non-wood Forest Species	40	947.45

Plantation Raised during 2019-20

Scheme	Planting (Ha)	Maintenance (Ha)
Hardwood Species	95.78	505.67
Industrial Raw Materials	153.53	343.97
Non-wood Forest Species	6	658.01

*Deputy Director
Statistics*

KERALA FOREST DEPARTMENT

PLAN PROGRESS REPORT (FINANCIAL) TILL THE END OF NOVEMBER 2021 DURING 2021-22 (RS in lakhs)

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addition received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.D. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
A. STATE SECTOR SCHEMES																				
I Management of Natural Forests																				
1	Forest Protection (2406-01-101-81)	2500.000	-	2500.000			2500.000	-	2500.000	2500.000	-	2500.000		1997.000	-	1997.000	1680.380	84.15	67.22	
2	Forest Protection (Survey of Forest Boundaries & Forest Protection) (2406-01-101-99)	2700.000	-	2700.000			2700.000	-	2700.000	2700.000	-	2700.000		1957.710	-	1957.710	1778.085	90.62	65.85	
3	Regeneration of Denuded Forest (2406-01-101-94)	275.000	-	275.000			275.000	-	275.000	275.000	-	275.000		205.000	-	205.000	129.586	63.21	47.12	
4	Non-wood Forest Produce including Promotion of Medicinal Plants (2406-01-101-80)	190.000	-	190.000			190.000	-	190.000	190.000	-	190.000		150.000	-	150.000	66.625	44.42	35.07	
	Sub Total (I)	5665.000	0.000	5665.000			5665.000	0.000	5665.000	5665.000	0.000	5665.000		4309.710	0.000	4309.710	3654.675	84.80	64.51	
II Improving Productivity of Plantations																				
1	Hard Wood Species (4406-01-105-87) (01)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		365.000	-	365.000	350.115	95.92	70.02	
2	Industrial Raw Materials (4406-01-105-87) (02)	240.000	-	240.000			240.000	-	240.000	240.000	-	240.000		132.000	-	132.000	98.320	74.48	40.97	
	Sub Total (II)	740.000	0.000	740.000			740.000	0.000	740.000	740.000	0.000	740.000		497.000	0.000	497.000	448.435	90.23	60.60	
III Infrastructure Development																				
1	Roads (4406-01-070-99)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		202.444	-	202.444	182.94	75.55	38.24	
2	Building (4406-01-070-97)	400.000	-	400.000			400.000	-	400.000	400.000	-	400.000		364.720	-	364.720	341.471	93.63	85.37	
	Sub Total	800.000	0.000	800.000			800.000	0.000	800.000	800.000	0.000	800.000		567.164	0.000	567.164	494.416	87.17	61.80	
IV	Eco-Tourism (4406-01-800-91)	500.000	-	500.000			500.000	-	500.000	500.000	-	500.000		275.000	-	275.000	135.740	56.63	31.15	
V	Human Resource Development (2406-01-003-97)	350.000	-	350.000			350.000	-	350.000	350.000	-	350.000		309.000	-	309.000	308.959	99.99	88.27	

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addition received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
VI	Resource Planning & Research (2406-02-001-52)	150,000	-	150,000			150,000	-	150,000	150,000	-	150,000		121,500	-	121,500	11,091	76.29	29.39	
VII	Forest Management Information System & GIS (2406-01-800-57)	150,000	-	150,000			150,000	-	150,000	150,000	-	150,000		121,500	-	121,500	19,617	85.53	53.08	
VIII	Extension Community Forestry & Agro-Forestry (2406-01-800-55 (01))	1000,000	-	1000,000			1000,000	-	1000,000	1000,000	-	1000,000		810,000	-	810,000	696.57	86.60	69.66	
IX	Development - Project Cover Grass (2406-01-800-52)	108,000	-	108,000			108,000	-	108,000	108,000	-	108,000		59,400	-	59,400	56.416	61.31	33.72	
X	Works with assistance from RDP (2406-01-800-06)	3000,000	-	3000,000			3000,000	-	3000,000	3000,000	-	3000,000		1170,000	-	1170,000	671.929	57.69	22.50	
XI	Measures to reduce Man-Animal conflict (2406-01-800-56)	2200,000	-	2200,000			2200,000	-	2200,000	2200,000	-	2200,000		1782,000	-	1782,000	1349.156	75.22	60.93	
XII	Zoological Park at Palmit, Haripur (2406-02-110-48)	500,000	-	500,000			500,000	-	500,000	500,000	-	500,000		405,000	-	405,000	214.532	52.97	42.91	
XIII	Elephant Rehabilitation Centre at Pappukud near Kottwar (2406-02-110-79)	100,000	-	100,000			100,000	-	100,000	100,000	-	100,000		55,000	-	55,000	0.000	0.00	0.00	
XIV	Conservation of Biodiversity (2406-02-110-68)	1000,000	-	1000,000			1000,000	-	1000,000	1000,000	-	1000,000		810,000	-	810,000	522.037	64.45	52.20	
XV	Eco-Development Programme (2406-02-110-36)	375,000	-	375,000			375,000	-	375,000	375,000	-	375,000		303,750	-	303,750	205.630	67.70	54.83	
	SUB-TOTAL (A)	16638,000	0,000	16638,000	0,000		16638,000	0,000	16638,000	16638,000	0,000	16638,000		11596,024	0,000	11596,024	8876,516	76,55	53,35	
B	SCHHEMES HAVING 60:40 SHARES BETWEEN CENTRE AND STATE																			
1	Integrated Development of Wildlife Habitats																			
1	Management of Wildlife Sanctuaries																			
1	Neyyar Wildlife Sanctuary (2406-02-110-38) (01)	-	55,500	55,500			55,500	55,500	-	46,320	46,320	11,580		11,580	11,580	11,512	99.41	20.74		
	Neyyar Wildlife Sanctuary (2406-02-110-38) (02)	37,000	-	37,000			37,000	-	37,000	30,880	-	30,880		7,720	-	7,720	7,720	100.00	20.86	
	Subtotal	37,000	55,500	92,500			37,000	55,500	92,500	30,880	46,320	77,200	11,580	7,720	11,580	19,300	19,232	99.65	20.79	
2	Wavand Wildlife Sanctuary (2406-02-110-27) (01)	-	117,000	117,000	-10,880		-	106,120	106,120	-	60,960	60,960	15,240		15,240	15,240	15,239	99.99	14.36	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition omitted	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.L. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Wayanad Wildlife Sanctuaries (2406-02-110-27) (01)	78,000	-	78,000	-7,250	-	70,750	-	70,750	40,640	-	40,640	-	10,160	-	10,160	10,138	99.78	14.33
	Subtotal	78,000	117,000	195,000	-18,136	-	70,750	106,720	176,870	40,640	60,960	101,600	15,240	10,160	15,240	25,400	25,377	99.91	14.35
	Idukki Wildlife Sanctuary (2406-02-110-26) (01)	-	60,000	60,000	-	-	-	10,000	60,000	-	35,220	35,220	8,805	-	8,810	8,810	8,807	99.97	14.68
	Idukki Wildlife Sanctuary (2406-02-110-26) (02)	40,000	-	40,000	-	-	40,000	-	40,000	23,480	-	23,480	-	5,870	-	5,870	5,860	98.83	14.65
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	23,480	35,220	58,700	8,805	5,870	8,810	14,680	14,667	99.91	14.67
	Peechi Vazhani (2406-02-110-25) (01)	-	60,000	60,000	-	-	-	60,000	60,000	-	46,404	46,404	11,601	-	11,600	11,600	11,507	99.98	19.33
	Peechi Vazhani (2406-02-110-25) (02)	40,000	-	40,000	-	-	40,000	-	40,000	30,936	-	30,936	-	7,730	-	7,730	7,725	99.93	19.31
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	30,936	46,404	77,340	11,601	7,730	11,600	19,330	19,321	99.96	19.32
	Peppara Wildlife Sanctuary (2406-02-110-24) (01)	-	48,000	48,000	-	-	-	48,000	48,000	-	37,770	37,770	9,412	-	9,410	9,410	9,418	99.98	19.66
	Peppara Wildlife Sanctuary (2406-02-110-24) (02)	32,000	-	32,000	-	-	32,000	-	32,000	25,180	-	25,180	-	6,300	-	6,300	6,300	100.00	19.69
	Subtotal	32,000	48,000	80,000	-	-	32,000	48,000	80,000	25,180	37,770	62,950	9,442	6,300	9,440	15,740	15,738	99.99	19.67
	Shendurney Wildlife Sanctuary (2406-02-110-23) (01)	-	60,000	60,000	-	-	-	60,000	60,000	-	53,640	53,640	13,410	-	13,410	13,410	13,166	98.18	21.94
	Shendurney Wildlife Sanctuary (2406-02-110-23) (02)	40,000	-	40,000	-	-	40,000	-	40,000	35,760	-	35,760	-	8,940	-	8,940	8,939	99.99	22.35
	Subtotal	40,000	60,000	100,000	-	-	40,000	60,000	100,000	35,760	53,640	89,400	13,410	8,940	13,410	22,350	22,106	98.91	22.11
	Chinnemoney Wildlife Sanctuary (2406-02-110-22) (01)	-	52,500	52,500	-	-	-	52,500	52,500	-	44,337	44,337	11,084	-	11,080	11,080	11,080	100.00	21.10
	Chinnemoney Wildlife Sanctuary (2406-02-110-22) (02)	35,000	-	35,000	-	-	35,000	-	35,000	29,558	-	29,558	-	7,390	-	7,390	7,389	99.98	21.11
	Subtotal	35,000	52,500	87,500	-	-	35,000	52,500	87,500	29,558	44,337	73,895	11,084	7,390	11,080	78,470	78,469	99.99	21.11
	Aralam Wildlife Sanctuary (2406-02-110-21) (01)	-	52,500	52,500	-	-	-	52,500	52,500	-	41,982	41,982	11,246	-	11,250	11,250	11,250	100.00	21.43
	Aralam Wildlife Sanctuary (2406-02-110-21) (02)	35,000	-	35,000	-	-	35,000	-	35,000	29,988	-	29,988	-	7,500	-	7,500	7,495	99.93	21.41
	Subtotal	35,000	52,500	87,500	-	-	35,000	52,500	87,500	29,988	41,982	74,970	11,246	7,500	11,250	86,750	86,745	99.97	21.42
	Chinnar Wildlife Sanctuary (2406-02-110-20) (01)	-	39,000	39,000	-	-	-	39,000	39,000	-	30,810	30,810	7,702	-	7,700	7,700	7,458	96.85	19.12

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Chinnar Wildlife Sanctuary (2406-02-110-20) (02)	26,000	-	26,000	-	-	26,000	-	26,000	20,540	-	20,540	-	5,140	-	5,140	5,022	97.70	19.31
	Subtotal	26,000	39,000	65,000			26,000	39,000	65,000	20,540	30,810	51,350	7,702	5,140	7,700	12,840	12,470	97.19	19.20
10	Hattekkad Birds Sanctuary (2406-02-110-19) (01)	-	31,500	31,500	-	-	-	31,500	31,500	-	28,770	28,770	3,192	-	7,190	7,190	7,184	99.92	20.82
	Hattekkad Birds Sanctuary (2406-02-110-19) (02)	23,000	-	23,000	-	-	23,000	-	23,000	19,180	-	19,180	-	4,800	-	4,800	4,794	99.87	20.94
	Subtotal	23,000	31,500	54,500			23,000	31,500	54,500	19,180	28,770	47,950	7,192	4,800	7,190	11,990	11,978	99.90	20.83
11	Mangalavanam Birds Sanctuary (2406-02-110-18) (01)	-	7,500	7,500	-	-	-	7,500	7,500	-	10,620	10,620	1,855	-	2,660	2,660	2,659	99.98	35.46
	Mangalavanam Birds Sanctuary (2406-02-110-18) (02)	5,000	-	5,000	-	-	5,000	-	5,000	7,080	-	7,080	-	1,770	-	1,770	1,695	95.77	33.90
	Subtotal	5,000	7,500	12,500			5,000	7,500	12,500	7,080	10,620	17,700	1,855	1,770	2,660	4,430	4,354	98.30	34.84
12	Kiriyavada Sanctuary (2406-02-110-17) (01)	-	13,500	13,500	-	-	-	13,500	13,500	-	12,600	12,600	3,150	-	3,150	3,150	3,150	100.00	23.33
	Kiriyavada Sanctuary (2406-02-110-17) (02)	9,000	-	9,000	-	-	9,000	-	9,000	8,400	-	8,400	-	2,100	-	2,100	2,092	99.60	23.24
	Subtotal	9,000	13,500	22,500			9,000	13,500	22,500	8,400	12,600	21,000	3,150	2,100	3,150	5,250	5,242	99.84	23.30
13	Choolanur Peacock Sanctuary (2406-02-110-16) (01)	-	10,500	10,500	-	-	-	10,500	10,500	-	10,826	10,826	2,706	-	2,710	2,710	2,688	99.06	25.57
	Choolanur Peacock Sanctuary (2406-02-110-16) (02)	7,000	-	7,000	-	-	7,000	-	7,000	7,217	-	7,217	-	1,800	-	1,800	1,789	99.41	25.56
	Subtotal	7,000	10,500	17,500			7,000	10,500	17,500	7,217	10,826	18,043	2,706	1,800	2,710	4,510	4,474	99.20	25.57
14	Malabar Sanctuary (2406-02-110-15) (01)	-	25,500	25,500	-	-	-	25,500	25,500	-	18,804	18,804	4,701	-	4,700	4,700	4,611	98.16	18.09
	Malabar Sanctuary (2406-02-110-15) (02)	17,000	-	17,000	-	-	17,000	-	17,000	12,536	-	12,536	-	3,130	-	3,130	2,989	95.50	17.58
	Subtotal	17,000	25,500	42,500			17,000	25,500	42,500	12,536	18,804	31,340	4,701	3,130	4,700	7,830	7,603	97.10	17.89
15	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (01)	-	28,500	28,500	-	-	-	28,500	28,500	-	21,750	21,750	5,437	-	5,440	5,440	5,368	96.83	18.48
	Kottiyoor Wildlife Sanctuary (2406-02-110-14) (02)	19,000	-	19,000	-	-	19,000	-	19,000	14,500	-	14,500	-	3,630	-	3,630	3,593	98.99	18.91
	Subtotal	19,000	28,500	47,500			19,000	28,500	47,500	14,500	21,750	36,250	5,437	3,630	5,440	9,070	8,861	97.60	18.65
16	Karimpuzha Wildlife Sanctuary (2406-02-110-13) (01)	-	40,500	40,500	-	-	-	40,500	40,500	-	29,250	29,250	7,312	-	7,310	7,310	7,265	99.39	17.94

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addn amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.I. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Karimpurda Wildlife Sanctuary (2406-02-110-14) (01)	27,000	-	27,000			27,000	-	27,000	19,500	-	19,500	-	4,880	-	4,880	4,822	98.81	17.86
	Subtotal	27,000	40,500	67,500			27,000	40,500	67,500	19,500	20,250	48,750	7,312	4,880	7,310	12,190	12,067	99.16	17.91
	Subtotal of WL Sanctuaries	470,000	705,000	1,175,000	-18,130		462,750	694,120	1,156,870	355,375	533,063	888,438	132,463	88,860	133,270	222,130	220,733	99.37	19.08
ii	Management of National Parks																		
1	Eravikulam National Park (2406-02-110-79) (01)	-	120,000	120,000	-25,250		-	94,750	94,750	-	14,568	44,568	11,142	-	11,140	11,140	11,081	99.47	11.70
	Eravikulam National Park (2406-02-110-79) (02)	80,000	-	80,000	-10,900		69,100	-	69,100	29,712	-	29,712	-	7,420	-	7,420	7,352	99.09	10.64
	Subtotal	80,000	120,000	200,000	-36,150		69,100	94,750	163,850	29,712	44,568	74,280	11,142	7,420	11,140	18,560	18,434	99.32	11.25
2	Silent Valley National Park (2406-02-110-78) (01)	-	120,000	120,000			-	120,000	120,000	-	55,110	55,110	13,777	-	13,780	13,780	13,776	99.97	11.48
	Silent Valley National Park (2406-02-110-78) (02)	80,000	-	80,000			80,000	-	80,000	36,740	-	36,740	-	9,190	-	9,190	9,190	100.00	11.49
	Subtotal	80,000	120,000	200,000			80,000	120,000	200,000	36,740	55,110	91,850	13,777	9,190	13,780	22,970	22,966	99.96	11.48
3	Anamudi National Park (2406-02-110-77) (01)	-	30,000	30,000			-	30,000	30,000	-	24,702	24,702	6,175	-	6,180	6,180	6,133	99.23	20.44
	Anamudi National Park (2406-02-110-77) (02)	20,000	-	20,000			20,000	-	20,000	16,468	-	16,468	-	4,120	-	4,120	3,959	96.10	19.80
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	16,468	24,702	41,170	6,175	4,120	6,180	10,300	10,092	97.98	20.18
4	Mathikettanmala National Park (2406-02-110-76) (01)	-	30,000	30,000			-	30,000	30,000	-	20,550	20,550	5,137	-	5,140	5,140	5,016	97.58	16.72
	Mathikettanmala National Park (2406-02-110-76) (02)	20,000	-	20,000			20,000	-	20,000	13,700	-	13,700	-	3,430	-	3,430	3,110	99.41	17.05
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	13,700	20,550	34,250	5,137	3,430	5,140	8,570	8,426	98.31	16.85
5	Pampadumshola National Park (2406-02-110-75) (01)	-	30,000	30,000			-	30,000	30,000	-	23,190	23,190	5,797	-	5,800	5,800	5,699	98.25	19.00
	Pampadumshola National Park (2406-02-110-75) (02)	20,000	-	20,000			20,000	-	20,000	15,460	-	15,460	-	3,870	-	3,870	3,812	98.51	19.06
	Subtotal	20,000	30,000	50,000			20,000	30,000	50,000	15,460	23,190	38,650	5,797	3,870	5,800	9,670	9,511	98.36	19.02
	Subtotal of National Parks	220,000	330,000	550,000	-36,150		209,100	304,750	513,850	112,080	168,120	290,200	42,028	28,030	42,040	70,070	69,428	99.08	13.51
iii	Management of Community Reserve																		

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Addition amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.G.L. Release	Release during the year			Amount Spent	% of achievement against release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
i	Integrated Development of Wild Life Habitats - Management of Community Reserve (60.40 between Centre and State) (2406-02-110-72) (01) Kadahundi Reserve		15,000	15,000			15,000	15,000	10,000	12,450	12,450	3,112	0,000	3,110	3,110	3,007	96.70	20.05	
	Integrated Development of Wild Life Habitats - Management of Community Reserve (60.40 between Centre and State) (2406-02-110-72) (02) Kadahundi Reserve	10,000	-	10,000			10,000	10,000	8,300	-	8,300	-	2,080	-	2,080	1,985	95.45	19.85	
	Subtotal	10,000	15,000	25,000	0,000	10,000	15,000	25,000	8,300	12,450	20,750	3,112	2,080	3,110	5,190	4,991	96.20	19.97	
ii	Project Tiger (60.40 between Central and State)																		
1	Perennial Tiger Reserve (2406-02-110-71) (01)	-	532,500	532,500			532,500	532,500	0,000	402,310	402,310	301,730	0,000	292,870	292,870	207,907	70.99	36.04	
	Perennial Tiger Reserve (2406-02-110-71) (02)	355,000	-	355,000			355,000	355,000	340,380	0,000	340,380	-	195,250	0,000	195,250	141,704	73.86	40.62	
	Subtotal	355,000	532,500	887,500			887,500	887,500	340,380	402,310	742,690	301,730	195,250	292,870	488,120	352,111	72.14	39.67	
2	Parambikulam Tiger Reserve (2406-02-110-73) (01)	-	435,000	435,000			435,000	435,000	0,000	329,900	329,900	164,950	0,000	164,950	164,950	161,830	98.11	37.20	
	Parambikulam Tiger Reserve (2406-02-110-73) (02)	290,000	-	290,000			290,000	290,000	301,700	0,000	301,700	-	150,850	0,000	150,850	141,129	93.56	48.67	
	Subtotal	290,000	435,000	725,000			725,000	725,000	301,700	329,900	631,600	164,950	150,850	164,950	315,800	302,960	95.93	41.70	
	Subtotal of Project Tiger	645,000	967,500	1612,500	0,000	645,000	967,500	1612,500	642,080	732,210	1374,290	466,680	346,100	457,820	803,920	655,070	81.48	40.62	
v	Project Elephant (2406-02-110-35) (1)	-	780,000	780,000			780,000	780,000	0,000	624,930	624,930	312,460	0,000	312,460	312,460	258,986	82.89	33.20	
	Project Elephant (2406-02-110-35) (2)	520,000	-	520,000			520,000	520,000	416,620	0,000	416,620	-	208,300	0,000	208,300	116,468	55.91	22.40	
	Subtotal of Project Elephant	520,000	780,000	1300,000	0,000	520,000	780,000	1300,000	416,620	624,930	1041,550	312,460	208,300	312,460	520,760	375,454	72.10	28.88	
vi	Recovery Programme for Nilgiri Tiger																		
1	Recovery Programme for Nilgiri Tiger (2406-02-110-12) (01)	-	0,000	0,000	17,090	0,000	17,090	17,090	-	50,536	50,536	8,178	-	9,400	9,400	8,267	87.89	48.34	

Sl. No.	Name of Scheme/Head of Account	Financial																			
		Budget Outlay					Addition received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			G.O.U. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total					State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
	Recovery Programme for Nilgiri Tahr (2406-02-110-12(02))	0.000	-	0.000	5.460	Re-appropriation	5.460	-	5.460	33.690	-	33.690	-	3.003	-	3.003	9.024	0.762	25.37	13.95	
	Subtotal	0.000	0.000	0.000	22.550		5.460	17.090	22.550	33.690	50.530	84.220	8.178	3.003	9.400	12.403	9.024	72.76	40.02		
2	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(01))	-	0.000	0.000	4.080	Re-appropriation	-	4.080	4.080	-	25.207	25.207	4.080	-	2.244	2.244	2.029	0.900	40.09	22.05	
	Recovery Programme for Nilgiri Tahr - SCP Component (2406-02-789-98(02))	0.000	-	0.000	2.720	Re-appropriation	2.720	-	2.720	16.805	-	16.805	-	1.496	-	1.496	2.029	1.129	75.48	41.51	
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	1.496	2.244	3.740	2.029	54.25	29.84		
3	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-789-98(01))	-	0.000	0.000	4.080	Re-appropriation	-	4.080	4.080	-	25.207	25.207	4.080	-	2.244	2.244	2.056	91.64	50.40		
	Recovery Programme for Nilgiri Tahr - TSP Component (2406-02-789-98(02))	0.000	-	0.000	2.720	Re-appropriation	2.720	-	2.720	16.805	-	16.805	-	1.496	-	1.496	2.044	0.588	39.27	21.60	
	Subtotal	0.000	0.000	0.000	6.800		2.720	4.080	6.800	16.805	25.207	42.012	4.080	1.496	2.244	3.740	2.044	70.69	38.86		
	Subtotal of Recovery Programme for Nilgiri Tahr	0.000	0.000	0.000	36.150		10.900	25.250	36.150	67.300	100.950	168.250	16.338	5.995	13.886	19.883	13.697	68.89	37.89		
vii	Recovery Programme for saving critically Endangered Species. *																				
1	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(01))	-	0.000	0.000	4.360	Re-appropriation	-	4.360	4.360	-	17.418	17.418	4.355	-	2.398	2.398	2.382	99.34	54.64		
	Recovery Programme for saving critically Endangered Species - General (2406-02-110-11(02))	0.000	-	0.000	2.910	Re-appropriation	2.910	-	2.910	11.612	-	11.612	-	1.601	-	1.601	1.418	88.59	48.74		
	Subtotal	0.000	0.000	0.000	7.270		2.910	4.360	7.270	11.612	17.418	29.030	4.355	1.601	2.398	3.999	3.800	95.04	52.28		
2	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(01))	-	0.000	0.000	3.260	Re-appropriation	-	3.260	3.260	-	13.041	13.041	3.260	-	1.793	1.793	1.632	91.02	50.06		
	Recovery Programme for saving critically Endangered Species - SCP (2406-02-789-97(02))	0.000	-	0.000	2.170	Re-appropriation	2.170	-	2.170	8.694	-	8.694	-	1.193	-	1.193	0.653	54.72	30.08		
	Subtotal	0.000	0.000	0.000	5.430		2.170	3.260	5.430	8.694	13.041	21.735	3.260	1.193	1.793	2.986	2.285	76.52	42.08		

Sl. No.	Name of Scheme/Head of Account	Financial																		
		Budget Outlay			Addl. Amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.L. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay	
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total				
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
2	Recovery Programme for saving critically Endangered species - I (1) (2406-02-796-97(01))	-	0,000	0,000	3,260	Resapropriation	-	3,260	3,260	-	13,041	13,041	3,260	-	1,793	1,793	1,673	93.30	51.31	
	Recovery Programme for saving critically Endangered species - I (1) (2406-02-796-97(02))	0,000	-	0,000	2,170	Resapropriation	2,170	-	2,170	8,694	-	8,694	-	1,193	-	1,193	0,691	58.14	31.96	
	Subtotal	0,000	0,000	0,000	5,430		2,170	3,260	5,430	8,694	13,041	21,735	3,260	1,193	1,793	2,966	2,366	79.25	43.58	
	Subtotal of Recovery Programme for saving critically Endangered Species.	0,000	0,000	0,000	18,130		7,250	10,880	18,130	29,000	41,500	72,500	10,875	3,967	5,984	9,971	8,452	84.76	46.62	
vi	National Mission for Green India																			
	National Afforestation Programme - National Mission for Green India (60-49) (between Centre and State) (2406-01-102-86(1))	-	493,500	493,500	-		-	493,500	493,500	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
	National Afforestation Programme - National Mission for Green India (60-49) (between Centre and State) (2406-01-102-86(2))	329,000	-	329,000	-		329,000	-	329,000	0,000	0,000	0,000	-	0,000	0,000	0,000	0,000	0,00	0,00	
vii	Forest Fire Prevention & Management Scheme (2406-01-800-53) (1) (FPMS)	240,000	-	240,000	1,430	Add. Author.	-	241,430	241,430	0,000	301,790	301,790	241,430	0,000	95,060	95,000	27,193	28.62	11.26	
	Forest Fire Prevention & Management Scheme (2406-01-800-53) (2) (FPMS)	160,000	-	160,000	0,950	Add. Author.	1,09,900	-	1,60,950	301,190	0,000	301,190	-	36,000	0,000	36,000	7,616	21.15	4.73	
	Subtotal	160,000	240,000	400,000	2,380		1,60,950	241,430	402,380	201,190	301,790	502,980	241,430	36,000	95,000	1,31,000	34,809	26.57	8.65	
3	Conservation of Natural Resources & Ecosystems																			
i	Nilgiri Biosphere Reserve (2406-02-110-34) (1)	-	150,000	150,000	-		-	150,000	150,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
	Nilgiri Biosphere Reserve (2406-02-110-34) (2)	100,000	-	100,000	-		100,000	-	100,000	0,000	0,000	0,000	-	0,000	0,000	0,000	0,000	0,00	0,00	
	Subtotal	100,000	150,000	250,000	-		100,000	150,000	250,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,00	0,00	
ii	Agasthyamala Biosphere Reserve (2406-02-110-33) (1)	-	180,000	180,000	-		-	180,000	180,000	0,000	223,116	223,116	29,790	0,000	29,790	29,790	22,937	77.00	12.74	

Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Add. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.L. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Agasthyamala Biosphere Reserve (2406-02-110-33) (2)	120.000	-	120.000			120.000	-	120.000	148.740	0.000	148.740	-	19.860	0.000	19.860	8.325	41.41	6.85
	Subtotal	120.000	180.000	300.000	0.000		120.000	180.000	300.000	148.740	223.110	371.850	29.790	19.860	29.790	49.650	31.162	62.76	10.39
iii	Wetland Conservation (2406-02-110-32) (1)	-	255.000	255.000			-	255.000	255.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Wetland Conservation (2406-02-110-32) (2)	170.000	-	170.000			170.000	-	170.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal	170.000	255.00	425.000			170.000	255.00	425.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
iv	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (1)	-	450.000	450.000			-	450.000	450.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Integrated Development of Wildlife Habitats to Wayanad Wildlife Sanctuary for Voluntary Relocation of Settlements from Protected Areas (2406-02-110-31) (2)	300.000	-	300.000			300.000	-	300.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	Subtotal of Nature Resources & Ecosystems	690.000	1035.000	1725.000	0.000		690.000	1035.000	1725.000	148.740	223.110	371.850	29.790	19.860	29.790	49.650	31.162	62.76	1.81
	SUB TOTAL (B)	3044.000	4566.000	7610.000	2.380		3044.950	4567.430	7612.380	1980.685	2740.123	4720.808	1255.176	739.212	1093.362	1832.574	1413.798	77.15	18.57
C	SCHEMES HAVING 75:25 SHARES BETWEEN CENTRE AND STATE																		
f	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (1)	-	504.000	504.000			-	504.000	504.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	Minimum Support Price For Minor Forest Produce 2406-01-105-89 (2)	168.000	-	168.000			168.000	-	168.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.00	0.00
	SUB TOTAL (C)	168.000	504.000	672.000	0.000		168.000	504.000	672.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
	GRAND TOTAL (A+B+C)	19850.000	5070.000	24920.000	2.380		19850.950	5071.430	24922.380	18618.685	2740.123	21358.808	1255.176	12335.236	1093.362	13428.598	10290.314	76.63	41.29

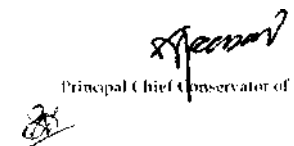
Sl. No.	Name of Scheme/Head of Account	Financial																	
		Budget Outlay			Add. amount received	Mode of receipt	Revised Outlay			Approved Plan as on 30.11.2021			C.O.F. Release	Release during the year			Amount Spent	% of achievement against Release amount	% of achievement against Budget Outlay
		State Share	Central Share	Total			State Share	Central Share	Total	State Share	Central Share	Total		State Share	Central Share	Total			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
D. INTERNALLY AIDED PROJECTS																			
i	KHBI	1000.160	0	1000.160	0.000	-	-	-	1000.160	0	1000.160	-	-	-	-	-	327.731	-	2.98
ii	RDK	13040.600	0	13040.600	0.000	-	-	-	13040.600	0	13040.600	-	2313.340	0.000	2313.340	421.719	18.23	3.23	
SUB TOTAL (D)		24041.760	0.000	24041.760	0.000	-	-	-	24041.760	0.000	24041.760	-	2313.340	0.000	2313.340	749.450	-	3.12	

Note: 1. Under the Centrally Sponsored Schemes, Budget Heads revised as per C.O.(R)No.4516/2021/Fin Dated. 16.06.2021.

2. 2% of State & Central share released as 1st instalment under the HWII - Wildlife Sanctuaries and National Parks.

3. * Under these CSS, reappropriated funds as per C.O.(R)No.5694/2021/Fin Dated. 31.08.2021.

4. Cumulative expenditure of all projects under KHBI is Rs.1658.36 Lakhs.


 Principal Chief Conservator of Forests (P&D)

Compensatory Afforestation Works (Maintenance & Creation)

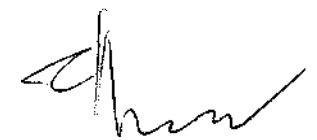
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks	
						Physical	Financial		
	Compensatory Afforestation Works (Creation / Preparatory works)								
	High Range Circle, Kottayam								
	Kottayam Division								
1	Compensatory Afforestation works in Kottayam division(CA in lieu of Munnar - Bodinettu Road)	N 10° 02'21.42" E 77° 11'27.36"	Vandanpathal	Ha	2.5	1.5	5.00		
	FDPPT, Kottayam								
	Munnar WL Division								
2	Compensatory Afforestation - Creation	N 10° 11'47.9" E 77° 16'16.89"	Near Kuringji Hut	Ha	1.5	150	225.00		
	Total						151.5	230.00	
	Compensatory Afforestation Works (Maintenance)								
	Southern Circle, Kollam								
	Ranni Division								
3	2 nd Mice. of Misc. plantation in compensatory afforestation area-2021 CA plantation at Vakkarar road top	N 09° 14' 4.2" E 77° 1' 38.2"	Vadasserikkara-Vakalar	Ha	0.25	30	7.50		
4	2 nd Mice. of Misc. plantation in compensatory afforestation area-2021 CA plantation at Vakkarar	N 09° 14' 4.2" E 77° 1' 38.2"	Vadasserikkara-Vakalar	Ha	0.25	10	2.50		
	Punalur Division								
5	2018 CA Plantation Kulathurapacha 4th year	N 09° 04' 2.0" E 76° 58' 05.8"	Kulathurpacha	Ha	0.25	10	2.00		
6	2019 CA Plantation Chudalakkunnu 4th year	N 09° 05' 48.2" E 76° 57' 16.4"	Chudalakkunnu	Ha	0.45	28	2.00		
	Subtotal						78.00	14.00	

4

High Range Circle, Kottayam								
Munnar Division								
7	2021 C A Plantation at Ozhuvathadam in Neriyamangalam Range	N 10° 05'35.00" E 76° 80'89.42"	Neriyamangalam	Ha	1	6	6.00	
8	2020 C A Plantation at Kottappara in Adimaly Range	N 10° 01'39.54" E 76° 58' 10.71"	Adimaly	Ha	0.6	2	1.20	
9	2021 C A Plantation at Kottappara in Adimaly Range	N 10° 1'39.54" E 76° 58'10.71"	Adimaly	Ha	1	2.5	2.50	
				Subtotal		10.50	9.70	
Eastern Circle, Palakkad								
Nilambur North Division								
10	IIIrd year Mice of 2020-21 CA plantation at Thannipoyil under Edavanna Range	N 11° 19' 02.25" E 76° 13' 45.96"	Thannipoyil (Akampadam FS)	Ha	0.5	1.172	0.59	
				Subtotal		1.17	0.59	
				Total		89.67	24.29	
Total Compensatory Afforestation Works								
						241.17	254.29	

Augmentation of Mangroves along degraded Mangrove Stretches of Kasargode & Kozhikode

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Northern Circle, Kannur								
Kasaragod Division								
1	Raising mangrove seedlings		Kasaragod Division	Nos	0.00025	5000	1.25	
2	Planting mangroves in Kozhikode Division (Augmentation of mangrove areas with planting)	N 12° 29' 29.62" E 74° 59' 8.57"	Kasaragod Coast	Nos	0.00025	5000	1.25	
Sub Total						10000.00	2.50	
Kozhikkode Division								
3	Planting mangroves in Kasaragod Division (Augmentation of mangrove areas with planting)	N 11° 07' 42.00" E 75° 49' 50.76"	Kadalundi	Nos	0.00025	5000	1.25	
4	Raising mangrove seedlings		Kozhikode Division	Nos	0.00025	5000	1.25	
Sub Total						10000.00	2.50	
Total						20000 Nos.	5.00	



Protection of Research Plots & Seed Production Areas								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
	Eastern Circle, Palakkad							
	Nilambur North Division							
1	Protection of permanent preservation plots in Nilambur North Division (Conolly's Plot, Chathu Menon Plot, Tanakuthu Plot, Mahagony plantation at Eranjimangad and Chaliyarmukku)	N 11 16 08.47 E 76 12 22.13 N 11 19 47.10 E 76 13 55.40 N 11 18 54.80 E 76 14 37.10 N 11 18' 18" E 76 12' 52"	Conolly's Plot, Chathu Menon Plot, Tanakuthu Plot, Mahagony plantation at Eranjimangad and Chaliyarmukku	Ha	0.20000	20	4.00	
			Sub Total			20 Ha	4.00	
			Total			20 Ha	4.00	



Strengthening Forest Protection & Anti-poaching Units

Organising Joint Patrolling & Raids along inter-divisional and inter-state forest boundaries

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Organising Joint Patrolling and Raids along inter-divisional and Interstate boundaries	N 90 17' 36.49" E 770 55' 41.8" N 90 16' 39.8" E 760 59' 36.9"	Ranni Vadasserikkara Goodrical	Nos.	0.10	25	2.50	
Achenkovil Division								
2	Kallar RC61:C73 range area		Kallar Range	Nos.	0.10	10	1.00	
3	Kanayar Range area		Kanayar Range	Nos.				
Thenmala Division								
4	Organising joint patrolling and Raids along inter divisional and inter state boundaries		Inter state boundary at Kottavasal	Nos.	0.10	5	0.50	
5	Organising joint patrolling and Raids along inter divisional and inter state boundaries		Thenmala, Edamon, Kalluvarambu Section	Nos.	0.10	5	0.50	
Thiruvananthapuram Division								
6	Conducting Joint Patrolling and raids at interstate boundaries of Kulathupuzha Range		Kulathupuzha Range	Nos.	0.10	10	1.00	
7	Conducting Joint Patrolling and raids at interstate boundaries of Paruthippally Range		Paruthippally Range	Nos.	0.10	10	1.00	
Punalur Division								

8	Conducting Gunja Raids		Anchal	Nos.	0.10	10	1.00	
				Subtotal		75 Nos.	7.50	
High Range Circle, Kottayam								
Kottayam Division								
9	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries		Plachery, Murinjapuzha in Erumely	Nos.	0.10	40	2.5	
10	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries		Plachery, Murinjapuzha in Nagarampara				0.50	
11	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	N 09*45' 31.73" E077*03'39.38"	Ayyappancoil				0.50	
12	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	N 09* 33'25.13" E076*59'04.03"	Kumily				0.50	
Munnar Division								
13	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	10° 4'33.37"N 76°51'55.34"E	Avarukutty Neriymangalm Range	Nos.	0.10	4	0.40	
14	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	N 10 08 22.7 E076 54 89.1	Perumbankuthu area of Adimaly Range	Nos	0.10	4	0.40	
15	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	10° 7'18.29"N 77°14'35.34"E	Top station area of Devikulam Range	Nos	0.10	4	0.40	
16	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	9°57'20.52"N 77°13'41.06"E	Santhanpara Thevaramettu area of Devikulam Range	Nos	0.10	4	0.40	

17	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	10°12'4.42"N 76°57'40.36"E	Edamalakkudy area of Munnar Range	Nos	0.10	4	0.40
Marayur Division							
18	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries	10 16 39.44 77 09 30.64	Marayoor Division	Nos	0.10	20	2.00
Manakulam Division							
19	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries		Nallathanni Kallar, Thalamkandam, Perumbankuth, Companikudy in Mankulam Range	Nos	0.1	5	0.50
20	Organising joint Patrolling and Raids along inter- divisional and inter- state forest boundaries		Mangappara, Kozhiyila, Valiyaparakkutty, Sevalkudy Kavithakkadu, Pandiyankudy, Kadalar, Rajamala, Ottakkallu in Anakkulam Range	Nos		10	1.00
Subtotal						95 Nos.	9.50
Eastern Circle, Palakkad							
Nilambur North Division							
21	Organizing joint patrolling & raids along the inter divisional and inter state boundaries	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	Nos.	0.10	10	1.00
Nilambur South Division							

22	Organizing joint patrolling & raids along the inter divisional and inter state boundaries	N 11 14 45.88 N 11 15 38.29 N 11 18 17.74 N 11 16 45.37 N 11 18 11.60 N 11 16 37.40 N 11 18 24.50 N 11 20 30.20 E 76 27 55.58 E 76 27 36.80 E 76 26 03.82 E 76 27 56.87 E 76 25 25.20 E 76 24 30.44 E 76 26 30.71 E 76 26 55.60	Kalikav, Karulai	Nos.	0.10	10	1.00		
Mannarkkad Division									
23	Organizing joint patrolling & raids along the inter divisional and inter state boundaries	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos.	0.10	20	2.00		
Palakkad Division									
24	Organizing joint patrolling & raids along the inter divisional and inter state boundaries	N 10 50 48.70 N 10 49 39.80 E 76 48 31.70 E 76 47 35.70	Pudussery North	Nos.	0.10	10	1.00		
Nemmara Division									
25	Organizing joint patrolling & raids along the inter divisional and inter state boundaries	N 10 35 21.38 N 10 33 13.4 N 10 30 19.3 N 10 37 6.72 E 76 36 21.61 E 76 36 21.61 E 76 31 28.10 E 76 30 42.48	Nelliyampathy, Chemmanampathy, Mangalam dam, Vadakkenchery Section	Nos.	0.10	10	1.00		
Subtotal							60 Nos.	6.00	
Central Circle, Thrissur									
Thrissur Division									
26	Organising joint Patrolling and Raids along inter		Three Ranges	Nos.	0.10	10	1.00		
Chalaky Division									

27	Organising joint Patrolling and Raids along inter divisional and interstate boundaries		various Parts of Inter division	Nos.	0.10	10	1.00	
Vazhachal Division								
28	Organising joint Patrolling and Raids along inter divisional and interstate boundaries		Inter division combing for all Ranges	Nos.	0.10	10	1.00	
Malayattoor Division								
29	Organising joint Patrolling and Raids along inter divisional and interstate boundaries		All Ranges	Nos.	0.10	10	1.00	
Sub Total						40 Nos.	4.00	
Northern Circle, Kannur								
Kasargod Division								
30	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" E 75° 14' 41.845"	Kasaragod & Kanhangad Range	Nos	0.10	6	0.60	
Kannur Divison								
31	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	N 11° 50' 561" E 75° 39' 337" N 11° 51' 199" E 75° 44' 482" N 11° 51' 070" E 75° 54' 74.5" N 12° 02' 05.5" E 75° 47' 81.9"	Kannavam, Kottiyoor & Thaliparamba Range	Nos	0.10	9	0.90	
Kozhikkode Division								
32	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	N 11 25' 23.19" E 75 55' 59.28" N11 036'09.5" E.075 049' 26.8" N 11 039' 315" E 075 044'945"	Kuttiady, Thamarassery & Peruvannamauzhy Range	Nos	0.10	9	0.90	

North Wayanad Division							
33	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur Range	Nos	0.10	9	0.90
South Wayanad Division							
34	Organising Joint Patrolling and Raids along inter-divisional and inter-state forest boundaries	N 11°36'53.36" E 76°04'27.50" N 11 33 53.7 E 76 07 32.2 N 11°47' 40.4" E 76°10' 04.7"	Kalpetta, Meppady & Chedleth Range	Nos	0.10	9	0.90
Sub Total						42 Nos.	4.20
Wildlife Palakkad							
35	Organizing joint patrolling and raids along inter-divisional and inter state forest boundaries		Peechi, Chimmony and Chulannur WLS-Peechi WLS	Nos.	0.10	10	1.00
36			Bhavani/ Silent Valley-SVNP	Nos.	0.10	10	1.00
37			Aralam Farm boundary, Panniyamala, Interstate boundary, - Aralam WLS State border	Nos.	0.10	8	0.80
38			Parambikulam-Parambikulam TR	Nos.	0.10	15	1.50
39			MuthangaTholpetty, Kurichiat, S.Battery-Wayanad WLS	Nos.	0.10	15	1.50
40	Interstate boundary patrolling path biomass clearing for the width of 25 mtr in Muthanga, Bathery, Kurichiad & sulthan Bathery		Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range areas--Wayanad WLS	Nos.	0.10	40	4.00

ABP Circle							
41	Organising joint Patrolling and Raids along inter divisional and interstate boundaries	08° 53' 36.6" N 077° 07' 15.7" E	Schenthuruni	Nos.	0.10	8	0.80
42	Organising joint Patrolling and Raids along inter divisional and interstate boundaries	08° 52' 05.9" N 077° 12' 32. 7" E	Thiruvananthapuram	Nos.	0.10	8	0.80
Sub Total						16 Nos.	1.60
FD PT Kottayam							
Periyar East Division							
43	Organising Joint Patrolling and Raids	N-09031'34.4" E-0770 06'45.4", N: 09,34',17.236' E: 077,17.15', N 77.167366 E 9.601616	Vallakkadavu, Periyar and Thekkady	Nos.	0.10	4	0.40
Munnar Division							
44	Organising Joint patrolling and raids along inter-divisional and inter-state forest boundaries	N 10°16' 01 E 77°13' 43.1" N 09°58' 53.7" E 77°12' 31.3" N 10° 00'26.4 " E 77°15' 19.5" N 09°59' 05.9" E 77°15' 54.6"	Manjapetty, Jameskadu, Surveykalpara, Najndarmedu (3 Days)	Nos.	0.10	4	0.40
Subtotal						8 Nos.	0.80
Total						434 Nos.	43.40



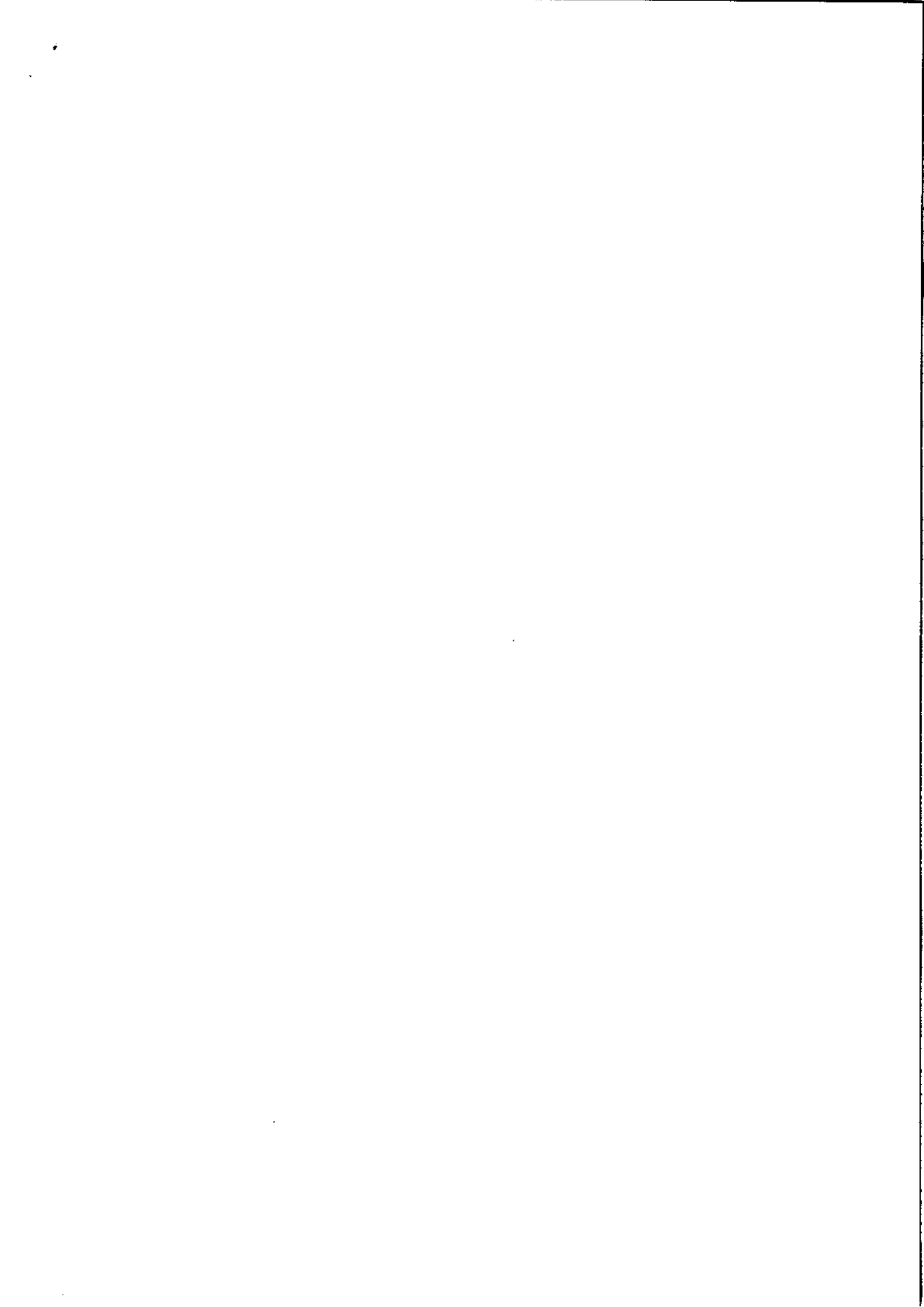
Interior Camp Shed Maintenance

Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Thenmala Division								
1	Interior campshed Maintenance	N 09 03' 41.2'' E 77 12' 78.5''	Kulirkadu	Nos.	1.00	1	1.00	
Subtotal						1 No.	1.00	
High Range Circle, Kottayam								
Kottayam Division								
2	Interior Campshed maintenance	N 09 45'07" E 76 53'38"	Uluppunni VFS in Erumely Range	Nos.	1.00	1	1.00	
3	Interior Campshed maintenance	N 09 31'23" E 76 58'30"	Kombukuthy MFS in Erumely Range	Nos.		1	1.00	
4	Interior Campshed maintenance	N 09 44'49" E 77 01'50"	Valadupara in Ayyappancoil Range	Nos.		1	1.00	
Kothamangalam Division								
5	Interior Campshed maintenance	N 10 00' 39" E 76 44' 00"	Pothencheeni	Nos.	1.00	1	1.00	
Munnar Division								
6	Interior Campshed maintenance	N 10°10'36.28" E 77° 8'5.74"	Iddalimotta Campshed in Devikulam Range	Nos.	1.00	1	1.00	
Marayur Division								
7	Interior Campshed maintenance	N 10 16 54.99 E 77 08 37.27 N 10 12 50.55 E 77 09 45.95	Theerthamala Anchuveed	Nos.	1	1	1.00	
Subtotal						6 Nos.	6.00	

Eastern Circle, Palakkad							
Nilambur North Division							
8	Interior Campshed maintenance	N 11 21 12.29 E 76 06 26.321 N 11 29 47.9 E 76 01 34.25	Kakkadumpoyil KFS Pandikkai	Nos.	1	2	2.00
Nilambur South Division							
9	Interior Campshed maintenance	N 11° 0' 18.79" E 76° 14' 86.86"	Panappuzha	Nos.	1	2	2.00
Subtotal						4 Nos.	4.00
Central Circle, Thrissur							
Thrissur Division							
10	Interior Campshed maintenance	N 10°40'19.173" E 76°19'58.764"	Vattully	Nos.	1	1	1.00
11		N 10°39'19.486" E 76°21'25.593"	Pangarappilly	Nos.	1	1	1.00
Vazhachal Division							
12	Interior Campshed maintenance	N 10° 21' 07.86" E 76° 37' 51.68"	Karamthodu APC	Nos.	1	1	1.00
13		N 10° 21' 10.68" E 76° 37' 50.027"	Kundoormedu APC,	Nos.	1	1	1.00
Subtotal						4 Nos.	4.00
Northern Circle, Kannur							
Kasaragod Division							
14	Interior Campshed maintenance	N 12 25' 02" E 75 21' 10"	Ranipuram	Nos.	1.00	1	1.00
Kannur Division							
15	Interior Campshed maintenance	N 11°59'47"8° E 75°48'22"6°	Velumbath Neelai	Nos.	1.00	1	1.00
South Wayanad Division							

Charpa Range

16	Interior camp shed maintenance	N 11 73 288 E 76 18 860	Mariyanad ,Cheeyambam, Udirenchery, Karinkanny, Kurichiyarmala, Mandamala,	Nos.	1.00	3	3.00	
17		N 11 77 374 E 76 20 446						
18		N 11°38'33.8" E 75°57'40.1"						
Subtotal						3 Nos.	3.00	
ABP TVM								
19	Interior Campshed maintenance	N 8' 52' 31.3" E 77 11' 33.2"	Umayar	Nos.	1.00	1	1.00	
20		N 8 54' 39.3" E 77 12' 10.6"	Dharbliakulam					
21		N 8 49' 38.4"	Pandimotta					
22		E 77 13' 17.6"						
Subtotal						3.00	3.00	
Wildlife Palakkad								
23	Interior Camp shed Maintenance	N 10 27'54" E 76 18'4.122"	Anapporu	Nos.	1.00	1	1.00	
Sub Total						1 No.	1.00	
FD PT Kottayam								
Munnar Division								
24	Interior Camp Shed Maintenance	N 10°5' 6.71" E 77° 3'29.53" N 10° 8' 13.47" E 77° 15'15.88"	SNP/ENP/CWS	Nos.	1	2	2.00	
Subtotal						2 Nos.	2.00	
Total						24 Nos.	24.00	



Field Ration for Interior Camps								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Konni Division								
1	Provision of Field Ration for interior camps			No	0.333	3	1.00	
Ranni Division								
2	Provision of Field Ration for interior camps			No	0.333	3	1.00	
Achenkovil Division								
3	Provision of Field Ration for interior camps		Achenkovil Range	No	0.33	3	1.00	
4	Provision of Field Ration for interior camps		Kallar Range					
5	Provision of Field Ration for interior camps		Kanayar Range					
Thenmala Division								
6	Provision of Field Ration for interior camps			No	0.33	2	0.66	
Thiruvananthapuram Division								
7	Providing Ration to the staff in Interior Camping at Sankily of Kulathupuzha Range	077 05 54.79 077 05 54.79	Kulathupuzha Range	No	0.33	3	1.00	
8	Providing Ration to the staff in Interior Camping at Kudukkada of Kulathupuzha Range	077 07 19.65 077 07 19.65	Kulathupuzha Range					
9	Providing Ration to the staff in Interior Camp Shed in Paruthipally Range	E 077° 11' 35.60" E 077° 11' 35.60"	Paruthipally Range					
10	Providing Ration to the staff in Interior Camp Shed in Palode Range	08 44 57.2 N 077 06 15.61 E	Palode Range					

Punalur Division								
11	Provision of Field Ration for interior camp	N 09° 33' 33.4" E077003'10.7"	Ambanar	No	0.33	2	0.66	
12	Provision of Field Ration for interior camp	N 09° 01' 14.2" E077003 '95.6"	Uppukuzhy					
13	Provision of Field Ration for interior camp	N 09° 02' 24.4" E077004'14.1"	Ambanadu					
14	Provision of Field Ration for interior camp	N 09° 59' 47.3" E077001'35.6"	Methap					
Subtotal						16 Nos.	5.32	
High Range Circle, Kottayam								
Kottayam Division								
15	Provision of Field Ration for interior camps	N 09* 33'25.13" E076*59'04.03"	Erumely	No	0.33	4	1.32	
16	Provision of Field Ration for interior camps		Micro,Palkulamedu,Muthenmala, Kappakkanam in Nagarampara Range					
17	Provision of Field Ration for interior camps	N 09*45' 31.73" E077*03'39.38"	Ayyappankovil					
18	Provision of Field Ration for interior camps	N 09* 33'25.13" E076*59'04.03"	Kumaly					
Kothamangalam Division								
19	Provision of Field Ration for interior camps	N10 09' 32.264 E 76 41' 37.251	Koottickal	Nos	0.333	4	1.33	
20	Provision of Field Ration for interior camps	N 10 3' 1.965 E 76 44' 53 .25						
Munnar Division								
21	Provision of Field Ration for interior camps	10° 4'33.37"N 76°51'55.34"E	Avarukutty Neriya Mangalm Range	Nos.	0.333	4	1.33	

Marayoor Division								
22	Provision of Field Ration for interior camps	10 17 02.56 77 12 10.21 10 15 41.80 77 07 23.27 10 15 17.19 77 12 26.06 10 14 51.28 77 08 09.51 10 16 19.13 77 13 25.48 10 16 54.99 77 08 37.27	Palappetty Nagamala Anchuveed Sekharkuzhi Njavala Nellipetty	Nos	0.333	2	0.67	
Mankulam Division								
23	Provision of Field Ration for interior camps		Mankulam And Kallar Sectionsin Mankulam Range	Nos	0.333	2	0.666	
24	Provision of Field Ration for interior camps		Anakulam and Kadalar sections in Anakkulam Range					
Subtotal						16 Nos.	5.32	
Eastern Circle, Palakkad								
Nilambur North Division								
25	Provision of Field Ration for interior camps	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	Nos	0.33	3	1.00	
Nilambur South Division								
26	Provision of Field Ration for interior camps	N 11 16 37.40 N 11 18 24.50 N 11 20 30.20 E 76 24 30.44 E 76 26 30.71 E 76 26 55.60	Kalikavu & Karulai	Nos	0.333	2	0.67	

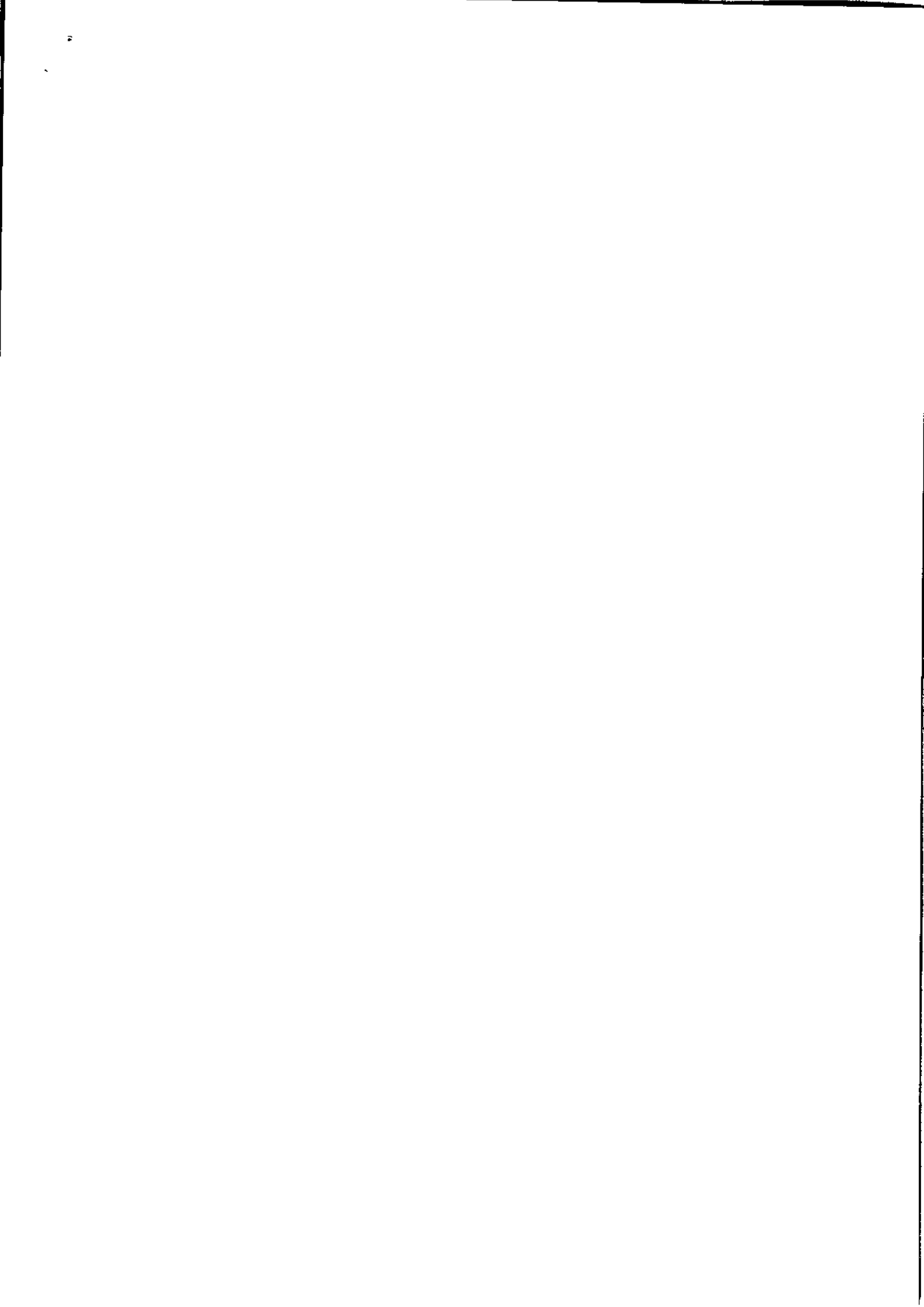
Mannarkkad Division								
27	Provision of Field Ration for interior camps	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos	0.333	3	1.00	
Palakkad Division								
28	Provision of Field Ration for interior camps	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	Nos	0.333	3	1.00	
Nemmara Division								
29	Provision of Field Ration for interior camps	N 10 35 21.38 N 10 31 26.1 N 10 32 26.2 E 76 36 21.61 E 76 48 28.9 E 76 42 09.0	Nelliyampathy, Thekkady, Oothukuzhi, Alathur	Nos	0.333	3	1.00	
Subtotal						14 Nos.	4.66	
Central Circle, Thrissur								
Thrissur Division								
30	Provision of field ration for Interior Camps		Machad range For all stations	Nos	0.33	3	1.00	
31			Pattikkad range For all stations	Nos				
32			Wadakkanchery Range range for all stations	Nos				
Chalaky Division								
33	Provision of field ration for Interior Camps		Various campsheds	Nos	0.333	3	1.00	
Vazhachal								

34	Provision of field ration for Interior Camps		For all Ranges	Nos	0.333	5	1.67	
Malayattoor								
35	Provision of field ration for Interior Camps		All Ranges	Nos	0.333	5	1.67	
Subtotal						16 Nos.	5.33	
Northern Circle, Kannur								
Kasaragod Division								
36	Provision of field ration for interior camps	N 12° 24'46.764" E 75° 21' 55.461" N 12° 22'17.785" E 75° 14' 41.845"	Kasaragod & Kanhangad Range	Nos	0.333	2	0.67	
Kannur Division								
37	Provision of field ration for interior camps	N 11° 50' 561" E 75° 39' 337" N 11° 51' 199" E 75° 44' 482" N 11° 51' 070" E 75° 54' 74.5" N 12° 02' 05.5" E 75° 47' 81.9" N 11° 58' 521" E 75° 48' 940"	Kannavam, Kottiyoor & Thaliparamba Range	Nos	0.333	3	1.00	
Kozhikkode Division								
38	Provision of field ration for interior camps	N 11 25' 23.19" E 75 55' 59.28" N11 036'09.5" E.075 049' 26.8" N 11 039' 315" E 075 044'945"	Kuttiady, Thamarassery & Peruvannamauzh y Range	Nos	0.333	3	1.00	

North Wayanad Division									
39	Provision of field ration for interior camps	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur Range	Nos	0.333	3	1.00		
South Wayanad Division									
40	Provision of field ration for interior camps	N 11°36'53.36" E 76°04'27.50" N 11 33 53.7 E 76 07 32.2 N 11°47' 40.4" E 76°10' 04.7"	Kalpetta, Meppady & Chedleth Range	Nos	0.333	3	1.00		
Subtotal							14 Nos.	4.66	
Wildlife Palakkad									
41	Provision of field ration for interior camps		Silent Valley	Nos	0.33	2	0.66		
42			Aralam	Nos	0.33	1	0.33		
43			Parambukulam	Nos	0.33	4	1.32		
44			Wayanad WLS	Nos	0.33	4	1.32		
Subtotal							11 Nos.	3.63	
FDPT Kottayam									
Periyar East Division									
45	Provision of field ration for interior camps	N 09031'34.4" E 0770 06'45.4", N 09,34',17.236' E 077,17.15', 77.167366 9.601616	Vallakkadavu, Periyar and Thekkady	LS	0.3	3	1.00		

Munnar WL Division								
46	Provision of field ration for interior camps	N 10°5' 6.71" E 77° 3'29.53" N 10° 8' 13.47" E 77° 15'15.88" N 10° 21' 11.95" E 77° 13'12.96"	SNP/ENP/CWS	LS	0.33	3	1.00	
Idukki Division								
47	Provision of field ration for interior camps	N 9°50'48" E 76°57'27.2"	Idukki	Nos.	0.33	2	0.66	
48		N 10°7'00" E 76°40'00"	Thattekkad					
Subtotal						8 Nos.	2.66	
ABP Circle								
49	Provision of field ration for interior camps		Schenduruni	Nos.	0.33	1	0.33	
50			Thiruvananthapuram WL Division					
Subtotal						4 Nos.	1.33	
Total						99 Nos.	32.91	





Purchase of Field Survival Kits & Field Equipments									
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks	
						Physical	Financial		
Southern Circle, Kollam									
Thiruvananthapuram Division									
1	Purchase of Field Gears and kits	08 54 20.53 077 03 27.35	Kulathupuzha Range	Nos.	0.0002	20.00	1.00		
2	Purchase of Field Survival kits and equipments to Paruthippally Range		Paruthipally Range	Nos.	0.0002	10.00			
3	Purchase of Field Survival kits and equipments to Palode Range		Palode Range	Nos.	0.0002	20.00			
Subtotal						50 Nos.	1.00		
High Range Circle, Kottayam									
Kottayam Division									
4	Field survival kits and field Equipments		Vandanpathal FS, Murijupuzha FS, Plachery FS in Erumeli Range	Nos.	0.0200	10.00	0.200		
5	Field survival kits and field Equipments	N 09° 44'53.03" E076°53'57.18"	Nagarampara	Nos.	0.0200	10.00	0.200		
6	Field survival kits and field Equipments	N 09°45' 31.73" E077°03'39.38"	Ayyappankovil	Nos.	0.0200	10.00	0.200		
7	Field survival kits and field Equipments	N 09° 33'25.13" E076°59'04.03"	Kumaly	Nos.	0.0200	10.00	0.200		
8	Field survival kits and field Equipments	10° 4'33.37"N 76°51'55.34"E	Avarukutty Neriya Mangalm Range	Nos.	0.0200	10.00	0.200		
Marayoor Division									
9	Field survival kits and field Equipments	10 16 39.44 77 09 30.64	Marayoor Division	Nos.	0.0200	20.00	0.400		
Mankulam Division									

10	Field survival kits and field Equipments		Purchase of jungle boots, Raincoats and back pack in Mankulam and Anakkulam Ranges	Nos.	0.0200	20.00	0.400	
Subtotal							1.800	
Eastern Circle, Palakkad								
Nilambur North Division								
11	Field survival kits and field Equipments	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur & Vazhikadavu Range	Nos.	0.020	50	1.00	
Nilambur South Division								
12	Field survival kits and field Equipments	N 11 18 24.50 E 76 26 30.71	Karulai Range	Nos.	0.020	50	1.00	
Mannarkkad Division								
13	Field survival kits and field Equipments	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos.	0.020	50	1.00	
Palakkad Division								
14	Field survival kits and field Equipments	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	Nos.	0.020	50	1.00	
Nemmara Division								

15	Field survival kits and field Equipments	N 10 35 21.38 N 10 36 45.8 N 10 32 26.2 E 76 36 21.61 E 76 40 28.0 E 76 42 09.0	Nellyampathy, Kollengode, Alathur	Nos.	0.020	50	1.00	
Subtotal							5.00	
Central Circle, Thrissur								
Thrissur Division								
16	Field survival kits and field equipments (GPS, search light, snake catcher kit)		Machad range For all stations	Nos.	0.02	20	1.00	
17			Wadakkanchery for all stations	Nos.	0.02	20		
18			Pattikkad range For all stations	Nos.	0.02	10		
Chalaky Division								
19	Field survival kits and field equipments (GPS, search light, snake catcher kit)		Various campsheds	Nos.	0.02	50	1.00	
Vazhachal Division								
20	Field survival kits and field equipments (GPS, search light, snake catcher kit)		All Ranges	Nos.	0.02	50	1.00	Trekking and camping items for all Ranges
Malayattoor Division								
21	Field survival kits and field Equipments		All Ranges	Nos.	0.02	50	1.00	
Sub Total							4.00	
Northern Circle, Kannur								
Kasaragod Division								
22	Field survival kits and field Equipments	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" E 75° 14' 41.845"	Kasaragod & Kanhangad Range	Nos.	0.02	50	1.00	
Kannur Division								

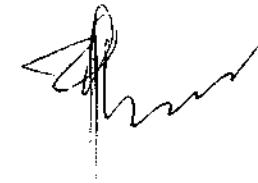
23	Field survival kits and field Equipments	N 11° 50' 561" E 75° 39' 337" N 11° 51' 199" E 75° 44' 482" N 11° 51' 070" E 75° 54' 74.5" N 12° 02' 05.5" E 75° 47' 81.9" N 11° 58' 521" E 75° 48' 940"	Kannavam, Kottiyoor & Thaliparamba Range	Nos.	0.02	50	1.00		
Kozhikkode Division									
24	Field survival kits and field Equipments	N 11 25' 23.19" E 75 55' 59.28" N 11 036'09.5" E 075 049' 26.8" N 11 039' 315" E 075 044'945"	Kuttiady, Thamarassery & Peruvannamauzhy Range	Nos.	0.02	50	1.00		
North Wayanad Division									
25	Field survival kits and field equipments	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur Range	Nos.	0.02	50	1.00		
South Wayanad Division									
26	Field survival kits and field Equipments	N 11°36'53.36" E 76°04'27.50" N 11 33 53.7 E 76 07 32.2 N 11°47' 40.4" E 76°10' 04.7"	Kalpetta, Meppady & Chedleth Range	Nos.	0.02	50	1.00		
Sub Total								5.00	
Total							LS	16.80	

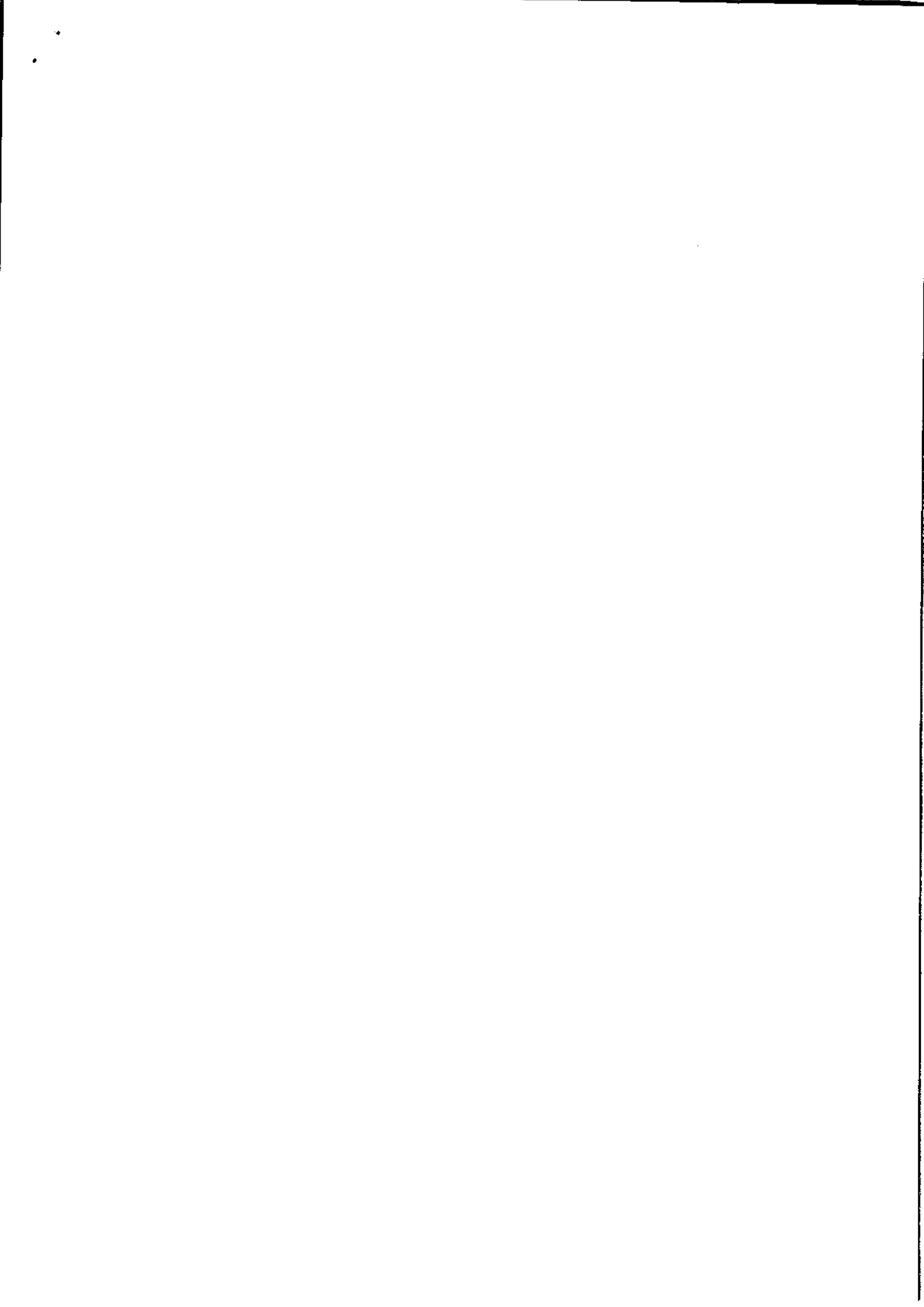
Maintenance of Vayal (marshy grasslands which are source of fodder for herbivores)								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Punalur Division								
1	Maintenance of Vayals	N 09° 01' 50.4" E 76 00' 25"	Manthadam Kumbazhakadavu	Ha	0.15	5	0.75	
2	Maintenance of Vayals	N 09° 01' 11.4" E 77 59' 28.8"	Inchappally Karamthodu	Ha	0.15	5	0.75	
3	Maintenance of Vayals	N 09° 01' 11.4" E 77 59' 28.8"	Veppikulam	Ha	0.15	5	0.75	
Subtotal						15 Ha	2.25	
Eastern Circle, Palakkad								
Nilambur South Division								
4	Maintenance of Vayals	N 11 16 46.33 N 11 16 40.90 N 11 16 54.35 E 76 21 34.35 E 76 21 45.57 E 76 21 49.60	Karreei, Thalkolly, Mangandippadan	Ha	0.15	10	1.5	
Subtotal						10 Ha	1.50	
Central Circle, Thrissur								
Chalakudy Division								
5	Maintenance of Vayal	N 10°22'48.83" E 76°29'17.30"	Cherumkayam	Ha		2	0.30	
6	Maintenance of Vayal	N 10°18'42.74" E 76°33'6.29"	Nirappel			5	0.75	
Vazhachal Division								
7	Maintenance of Vayal	N 10 ° 15' 40.7" E 76 ° 40' 13.4"	Kozhikilachakandam Vayal			3	0.45	

8	Maintenance of Vayal	N 10° 17' 01.05'' E 76° 40' 28.92''	Anamukku Vayal		0.15	3	0.45	
9	Maintenance of Vayal	N 10° 18' 25.43'' E 76° 34' 25.81''	Itiani 1			3	0.45	
10	Maintenance of Vayal	N 10° 21' 42.09'' E 76° 38' 08.62''	Pranchithodu			2.5	0.38	
11	Maintenance of Vayal	N 10° 22' 53.92'' E 76° 39' 00.53''	Orukomban			4	0.60	
Subtotal						22.50 Ha	3.38	
Northern Circle, Kannur								
Kozhikkode Division								
12	Maintenance of Vayal	N 11° 75' N 11° 76' E 76° 20' E 75° 38'	Peruvannamuzhy Range	Ha	0.15	10	1.50	
North Wayanad Division								
13	Maintenance of Vayal		Peria, Mananthavady & Begur	Ha	0.15	15	2.25	
Subtotal						25 Ha	3.75	
Wildlife Palakkad								
14	Maintenance of Vayal		Chimmony- Peechi WLS	Ha	0.15	20	3.00	
Subtotal						20 Ha	3.00	
FD PT Kottayam								
Periyar East Division								
15	Maintenance of Vayal		Vallakkadavu, Periyar and Thekkady	Ha	0.15	20	3.00	
Periyar West Division								

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16	Maintenance of Vayal	N 09° 27' 0503" E 77° 08' .386"	Pachakanam	Ha	0.15	20	3.00		
17		N 09° 28' 136" E 77° 08' .285"	Poomaram						
18		N 09° 29' 063" E 77° 08' .386"	Kozhikanam						
Idukki Division									
19	Maintenance of Vayal	N 9°50'48" E 76°57'27.2"	Idukki	Ha	0.15	15	2.25		
20	Maintenance of Vayal	N 10°7'00" E 76°40'00"	Thattekkad						
Subtotal							55 Ha	8.25	
Total							147.5 Ha	22.125	





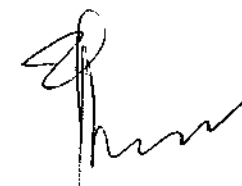
Removal of Exotic Weeds								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Removal of Exotic Weeds	N 90 17' 36.49" N 90 15' 39.8" E 77 0' 09.5" 76 59' 36.9"	E Goodrical-Nilackal church area Vadasserikkara Thoompakulam	Ha	0.10	10	1.00	
Thenmala Division								
2	Removal of Exotic Weeds	N 090 39' 0.0 " E 0770 00' 28.7"	Thenmala, Edamon and Kalluvarambu Section	Ha	0.10	5	0.50	
3	Removal of Exotic Weeds	N 080 57 '33.8" E 077 06' 34.6"	Kadamanpara	Ha	0.10	5	0.50	
Konni Division								
4	Removal of Exotic Weeds	N 09 ⁰ 15' 33.6" E 0760 54' 36.2"	Mundomoozhy	Ha	0.10	5	0.50	
5	Removal of Exotic Weeds	N 09 ⁰ 09' 19.18" E 0770 01' 27.69"	Kaichirakulam	Ha	0.10	5	0.50	
Punalur Divison								
6	Removal of Exotic Weeds		Inchappally, Mampazhathara, Cherukadavu Ambanar FS	Ha	0.10	10	1.00	
7	Removal of Exotic Weeds		Channakakmon Punnala FS	Ha	0.10	10	1.00	
Subtotal						50 Ha	5.00	
High Range Circle, Kottayam								
Kottayam Division								
8	Removal of Exotic Weeds	N 09°56'37" E 076°90'93.51"	Urumbikkara in Erumrly Range	Ha	0.10	10.00	1.00	
Munnar Division								

9	Removal of Exotic Weeds	10°10'36.28"N 77° 8'5.74"E 10° 5'56.19"N 77°12'7.09"E	Meeshapulimala in Devvikulam Range	Ha	0.1	10	1.00	
Marayoor Division								
10	Removal of Exotic Weeds	10 15 21.14 77 11 01.68 10 15 48.47 77 12 07.55 10 15 22.50 77 09 26.12 10 14 25.24 77 11 32.54	Karayoor SR-I Vannanthura SR-II Nachivayal SR-I Karayoor SR-II	Ha	0.10	10	1.00	
Subtotal						30 Ha	3.00	
Eastern Circle, Palakkad								
Nilambur South Divison								
11	Removal of Exotic Weeds	N 11 17 24.89 N 11 17 16.08 N 11 17 14.40 N 11 18 39.30 N 11 18 26.82 E 76 24 8037 E 76 21 20.32 E 76 22 43.69 E 76 23 39.66 E 76 20 00.10	Kuppamala, Vattikkal, Ezhuthukkal, Pulimunda, Shankamkode, Balankulam, Mundakadavu, Uchakulam, Poolakkapara	Ha	0.10	10	1.00	
Palakkad Division								
12	Removal of Exotic Weeds	N 10 50 48.70 N 10 49 39.80 E 76 48 31.70 E 76 47 35.70	Pudussery North	Ha	0.10	10	1.00	
Nemmara Division								
13	Removal of Exotic Weeds	N 10 32 45.17 N 10 35 21.38 E 76 34 28.85 E 76 36 21.61	Ayilamudy, Alathur, Nelliampathy	Ha	0.10	10	1.00	

				Subtotal		30 Ha	3.00	
Central Circle, Thrissur								
Vazhachal Division								
14	Removal of Exotic weeds	N 10° 16' 11.96'' E 76° 41' 14.61''	Neelappara	Ha	0.10	10	1.00	
15		N 10° 17' 37.50'' E 76° 40' 15.10''	Anamukku Depot		0.10			
16		N 10° 17' 48.9'' E 76° 38' 27.3''	Vaekolippara		0.10			
17		N 10° 18' 42.3'' E 76° 43' 39.5''	S curve area		0.10			
18		N 10° 16' 31.30'' E 76° 42' 59.69''	Mechappilli		0.10			
19		N 10° 16' 28.43'' E 76° 43' 32.22''	Thumbikkaippara		0.10			
20		N 10° 16' 36.35'' E 76° 43' 59.69''	Thoduthoni		0.10			
21		N 10° 21' 33.75'' E 76° 38' 35.00''	Parappanpara		0.10			
Malayattoor Division								
22	Removal of Exotic weeds		Kodanad	Ha	0.10	10	1.00	Areas under Mekkappala, Perumthodu, Erumugham
23			Kuttampuzha					
24			Thundathil					
				Subtotal		20 Ha	2.00	
Northern Circle, Kannur								
Kasaragod Division								
25	Removal of Exotic weeds	N 120 57' 161'' E 750 28' 336''	Kunchi area of Karadukka	Ha	0.10	10	1.00	

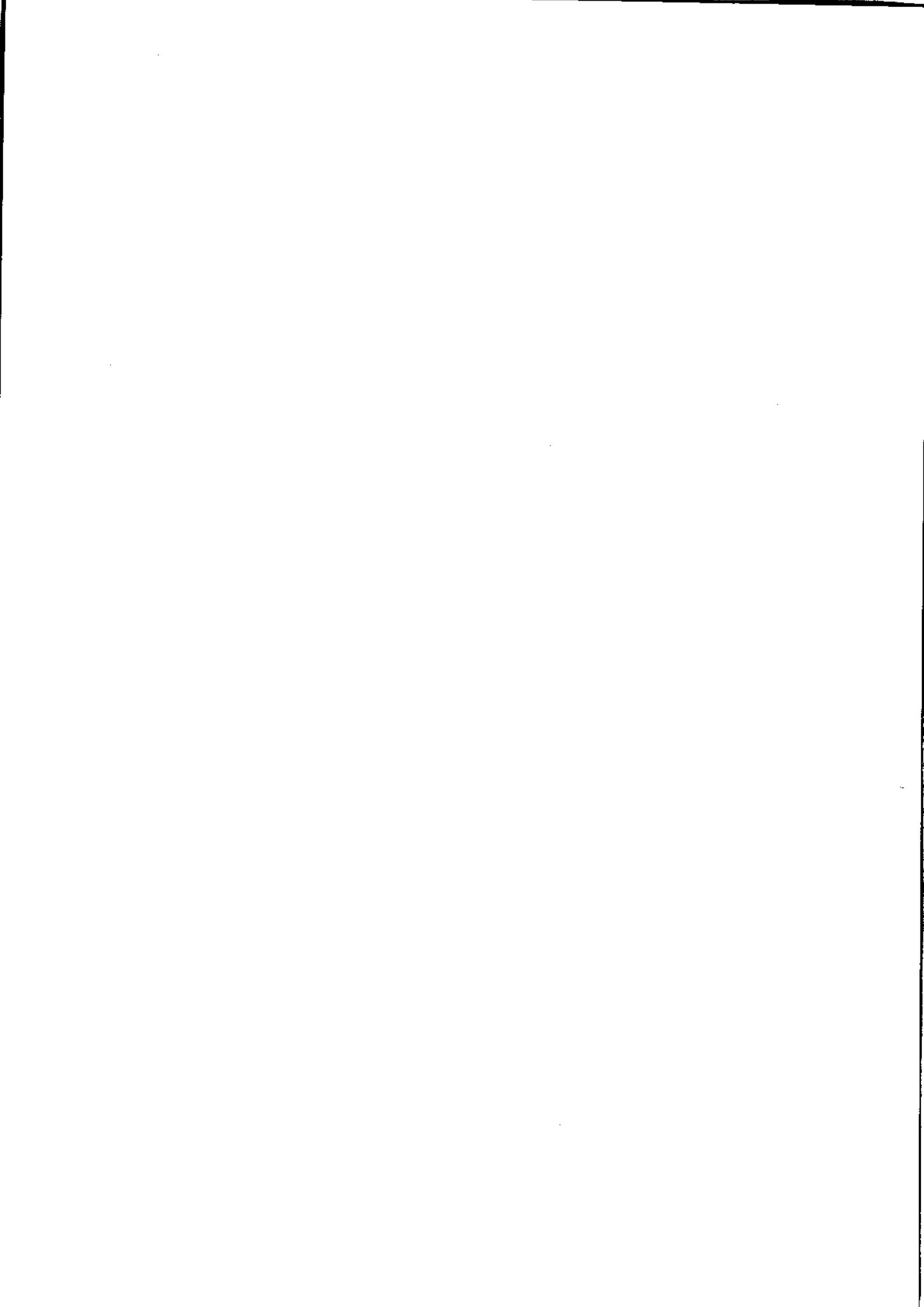
	Kannur Division							
26	Removal of Exotic weeds		Iritty, Keezhpally	Ha	0.10	10	1.00	
	Kozhikkode Division							
27	Removal of Exotic weeds	N 11 29 59.77 E 75 59 00 60	Kakkavayal	Ha	0.10	10	1.00	
	North Wayanad Division							
28	Removal of Exotic weeds	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Ha	0.10	5	0.50	
	South Wayanad Division							
29	Removal of Exotic weeds	N 11 720 74 E 076 218 340	Maramala Irulam FS	Ha	0.10	2	0.20	
30	Removal of Exotic weeds	N 11 73 288 E 076 18 860	Mariyanad Irulam FS	Ha	0.10	2	0.20	
31	Removal of Exotic weeds	11.817636, 76.092979	Kuruva Islands Pulpally FS	Ha	0.10	2	0.20	
			Subtotal			41 Ha	4.10	
	Wildlife Palakkad							
32	Removal of Exotic Weeds	N 10° 30' 53.6" E 76° 21' 51.5" N 10° 30' 12.2" N 10° 35' 37.4" E 76° 21' 41.2"	Vellani Mannamangalam Poomala--Peechi WLS	Ha	0.10	10	1.00	
			Subtotal			10 Ha	1.00	
	ABP Circle							
33	Removal of Exotic Weeds	08 53' 36.6" N 077 07' 15.7" E	Kalamkunnu	Ha	0.1	10	1.00	
			Subtotal			10 Ha	1.00	
	FDPT Kottayam							
	Munnar Division							

34	Removal of Exotic Weeds	N 10°9'37.56" E 77°15'19.16	Pattiyankal (SNP) (20 Ha)	Ha	0.1	50	5.00	
35	Removal of Exotic Weeds	N 10°12'17.80" E 77°16'28.44	Najndusuttanpara (SNP) (10 Ha)					
36	Removal of Exotic Weeds	N 10°12'34.88" E 77°16'34.28"	Ozhukalanji (SNP) (10 Ha)					
37	Removal of Exotic Weeds	N 10°18'2.14" E 77°13'9.84	Chungam (CWS) (10 Ha)					
			Subtotal			50 Ha	5.00	
			Total			241 Ha	24.10	





Habitat Enrichment in Degraded Areas								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Central Circle, Thrissur								
Chalaky Division								
1	Habitat Enrichment in degraded areas	N 10' 23' 37.60 E 0.76' 26' 28.15	Mukkanamkuthu	Nos.	0.25	2	0.50	
2		10°20'22.47"N 76°22'4.16"E	Nayarangadi	Nos.	0.25	2	0.50	
Vazhachal Division								
3	Habitat Enrichment in degraded areas	N 10 ° 17' 6.408'' E 76 ° 37' 38.31''	Pachilavalam	Nos.	0.25	2	0.50	Creation / Desilting of Ponds in Kollathirumedu range
4		N 10 ° 17' 1.269'' E 76 ° 39' 12.536''	Parakkulam	Nos.				
Subtotal						6 Nos.	1.50	
Northern Circle, Kannur								
Kozhikkode Division								
5	Habitat Enrichment in Degraded areas	N 11 29 59.77 E 75 59 00 60	Kakkavayal	Nos.	0.25	5	1.25	
6		N 11 49 32.19 E 75 53 00.17	Thusharagiri	Nos.	0.25	5	1.25	
7		N 11°75' N 11° 76' E 76°20' E 75°38'	Malabar Wild Life santuary Peruvannamuzhy Range	Nos.	0.25	5	1.25	
North Wayanad Division								
8	Habitat Enrichment in Degraded areas	N 11.839270 E 75.908653 N 11.734679 E 75.889305 E 75.033272	Peria, Mananthavady & Begur	Nos.	0.25	5	1.25	
Subtotal						20 Nos.	5.00	
Total						26 Nos.	6.50	



Bird Survey & Conservation								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Achenkovil Division								
1	Bird Survey & Conservation			Nos.	0.20	1	0.20	
Punalur Division								
2	Bird Survey & Conservation		Palkulam	Nos.	0.10	1	0.10	
3	Bird Survey & Conservation		Methapp Ambanar FS	Nos.	0.10	1	0.10	
Subtotal						3 Nos.	0.40	
High Range Circle, Kottayam								
Munnar Division								
4	Bird Survey & Conservation	N 10° 5'4.62" E 77° 3'30.18"	Munnar landscape	Nos.	0.20	1	0.20	
Mankulam Division								
5	Bird Survey & Conservation		Mankulam Division	Nos.	0.20	1	0.20	
Kothamangalam Division								
6	Bird Survey & Conservation	N 10 06'42.132 E 76 40'15 136	2018 Misc. Plantation, Thatte kkadu	Nos.	0.20	2	0.20	
Subtotal						4 Nos.	0.60	
Central Circle, Thrissur								
Thrissur Division								
7	Bird Survey & Conservation		Pattikkad Range	Nos.	0.20	1	0.20	
Vazhachal Division								
8	Bird Survey & Conservation		Charpa	Nos.	0.20	1	0.20	
Subtotal						2.00	0.40	
Northern Circle, Kannur								
Kasaragod Division								

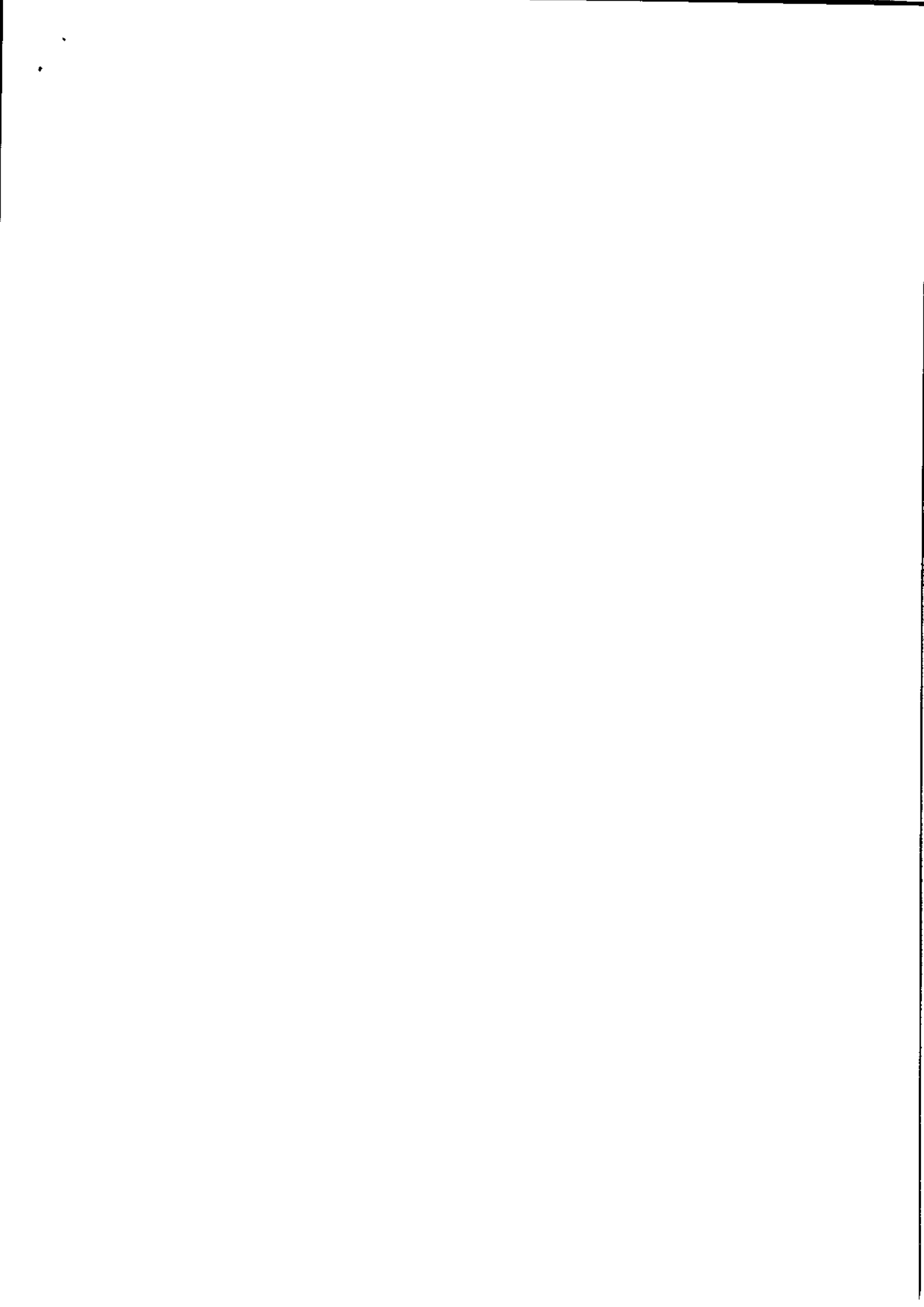
9	Bird Survey & Conservation	N 12.41729, E 75.3528,	Pelagic bird survey& bird survey at Ranipuram	Nos.	0.10	2	0.20	
Kannur Division								
10	Bird Survey & Conservation	N 12° 9' 59.8716" E 75° 33' 28.7136'	Pelagic bird survey& bird survey at Paithalmala	Nos.	0.10	2	0.20	
North Wayanad Division								
11	Bird Survey & Conservation	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Nos.	0.10	2	0.20	
South Wayanad Division								
12	Bird Survey & Conservation	N11°39'07.6" E 75°57'01.1"	Banasurasagar Dam	Nos.	0.10	1	0.10	
13	Bird Survey & Conservation		Meppady Range	Nos.	0.10	1	0.10	
Subtotal						8 Nos.	0.80	
Social Forestry (NR), Kozhikkode								
Social Forestry Division ,Wayanad								
14	Bird Survey & Conservation	N 11°54'38.69" E 76°00'00.57"	Thirunelly	Nos.	0.10	2	0.20	
15		N 11° 35 ' 37" E 76° 10'24"	Nellarachal	Nos.	0.10	2	0.20	
16	Bird Survey & Conservation	N 11°44'01" E 76° '04'20"	Panamaram	Nos.	0.20	1	0.20	
17		N 11°36'01" E 76° '10'20"	Karapuzha	Nos.	0.20	1	0.20	

	Social Forestry Division ,Kasaragod							
18	Bird Survey & Conservation	N 12° 62'90.62" E 074°97'69.61"	Kidoor and Posadi Gumba	Nos.	0.20	1	0.20	
	Social Forestry Division, Kannur							
19	Bird Survey & Conservation	N 11° 50'6.5" E 75° 26'46.2"	Thalassery and Kannur Range	Nos.	0.20	1	0.20	
20	Palagic Bird Survey in Social Forestry Division Kannur	N 11° 50'19.4" E 75° 40'36.1"	Kannur	Nos.	0.20	1	0.20	
	Social Forestry Division, Malappuram							
21	Bird Survey & Conservation		Malappuram District	Nos.	0.20	1	0.20	
	Social Forestry Division ,Kozhikode							
22	Bird Survey initiatives,census ,exhibition etc in Social Forestry Division, Kozhikode	N11°12'26" E075° 47'54"	Mathottam	Nos.	0.10	1	0.10	
			Subtotal			10 Nos.	1.70	
	Social Forestry (CR) Ernakulam							
	Thrissur Division							
23	Bird Survey & Conservation	N 10°31'27.2" E 76°02'53.6"	Chettuva	Nos.	0.10	1	0.10	
24	Bird Survey & Conservation	N 10°21'49.7" E 76°15'47.1"	Muriyad	Nos.	0.10	1	0.10	
	Ernakulam Division							
25	Bird Survey & Conservation		Ernakulam/ Perumbavoor	Nos.	0.10	2	0.20	
	Palakkad Division							
26	Bird Survey & Conservation		Palakkad	Nos.	0.10	2	0.20	
			Subtotal			9 Nos.	0.60	
	Social Forestry (SR) Kollam							
	Kollam Division							

27	Bird Survey & Conservation		Kollam	Nos.	0.10	2	0.20	
Pathanamthitta Division								
28	Bird Survey & Conservation		Pathanmathitta	Nos.	0.10	2	0.20	
Kottayam Division								
29	Bird Survey & Conservation		Kottayam, Kumarakom	Nos.	0.10	2	0.20	
						Subtotal	7 Nos.	0.60
Wildlife Palakkad								
30	Bird Survey & Conservation		Peechi, Chimmony -- Peechi WLS	Nos.	0.10	2	0.20	
31			Bhavani/ Silent Valley-SVNP	Nos.	0.10	2	0.20	
32			Parambikulam TR	Nos.	0.10	2	0.20	
33			Aralam & Kottiyoor- Aralam WLS	Nos.	0.10	2	0.20	
34			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	Nos.	0.10	2	0.20	
						Subtotal	10 Nos.	1.00
FDPT Kottayam								
Munnar Division								
35	Bird Survey & Conservation	N 10 07 31.004 E 077 15 6.136	Shola National Park	Nos.	0.10	2	0.20	
36	Bird Survey & Conservation	N 10° 21' 10.08" E 77° 13' 19.6"	Chinnar Wildlife Sanctuary	Nos.	0.10	1	0.20	
37	Bird Survey & Conservation	N 10°21' 2.56" E 77° 13' 22.307"		Nos.	0.10			
38	Bird Survey & Conservation	N 10 08 40 E 77 03 00	Eravikulam National Park	Nos.	0.10	2	0.20	

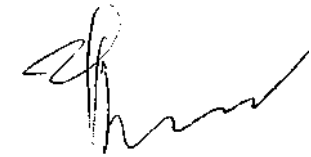
	Subtotal					6 Nos.	0.60	
	ABP Circle							
39	Bird survey and Conservation	N 08° 53' 36.6" E 77° 07' 15.7"	Kalamkunnu	Nos.	0.20	1	0.20	
40	Bird survey and Conservation	N 08° 54' 47.3" E 77° 13' 08.7"	Kalluvarambu	Nos.	0.20	1	0.20	
41	Bird survey and Conservation	N 08° 52' 05.9" E 77° 12' 32.7"	Ettappadappu					
	Subtotal					2 Nos.	0.40	
	Total					56 Nos.	6.50	





Sea Turtle Conservation								Remarks
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		
						Physical	Financial	
Central Circle, Thrissur								
Thrissur Division								
1	Sea Turtle Conservation		Puthenkadappuram Punnayur Mangalamkunnu Wadakkanchery Range	MM	0.0075	120	0.90	
Subtotal						120 MM	0.90	
Northern Circle, Kannur								
Kasaragod Division								
2	Sea Turtle Conservation	N 12.241665 E 75.104750	Thykadappuram	MM	0.0075	120	0.90	
Kannur Division								
3	Sea Turtle Conservation	N 11.923339 E 75.312493	Chal beach	MM	0.0075	120	0.90	
Kozhikkode Division								
4	Sea Turtle Conservation	N 11 05 31.44 E 75 50 17.84	Muthiyam/ Kadalundi	MM	0.0075	120	0.90	
5	Sea Turtle Conservation	N 11°75'& N 11° 76' E 76°20'& E 75°38'	Iringal area of Peruvannamuzhy Range	MM	0.0075	120	0.90	
Subtotal						480 MM	3.60	
Social Forestry (NR), Kozhikkode								
Social Forestry Division ,Kasaragod								
6	Protection of eggs Olive Redly Turtle at Taikadappuram under SF Range Hosdurg under Social Forestry Division ,Kasaragod	N 12° 14'24.3" E 075°06'21.12"	Thaikadappuram	MM	0.0075	120	0.9	
Social Forestry Division, Kannur								
7	Turtle Conservation at Chal Beach Kannur Range under Social Forestry Division ,Kannur	N 11° 50'19.4" E 75° 40'36.1"	Chal Beach, Kannur Range	MM	0.0075	120	0.9	
Social Forestry Division, Malappuram								
8	Sea Turtle Conservation at Veliyamkode- Pathumuri area under Social Forestry Division ,Malappuram	N 10°43'33.6" E 75°56'20.9"	Veliyamkode-Pathumuri area	MM	0.01	120	0.90	

				Subtotal			360 MM	2.70	
Social Forestry (CR) Ernakulam									
Thrissur Division									
9	Sea Turtle Conservation	N 10°34'00.7" E 76°01'08.6"	Blangad	MM	675	65	0.44		
10	Sea Turtle Conservation	N 10°37'13.3" E 75°59'07.7"	Panchavadi	MM	675	60	0.44		
11	Sea Turtle Conservation	N 10°37'44.5" E 75°58'54.2"	Akalad	MM	675	60	0.44		
12	Sea Turtle Conservation	N 10°40'42.5" E 75°58'08.7"	Andathode	MM	675	60	0.44		
Ernakulam Division									
13	Sea Turtle Conservation		Ernakulam	MM	675	140	1.00		
				Subtotal			385 MM	2.76	
Social Forestry (SR) Kollam									
Kollam Division									
14	Sea Turtle Conservation		Kollam	MM	0.0075	120	0.9		
				Subtotal			120 MM	0.90	
				Total			1465 MM	10.86	



Engaging Fire gangs through participatory Forest Management								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Engaging Fire Gangs through participatory forest management		Ranni, Vadasserikkara, Gopikrishna	MM	0.0075	1000	7.50	
Thenmala Division								
2	Engaging Fire Gangs through participatory forest management		Kadamanpara	MM	0.0075	400	3.00	
3	Engaging Fire Gangs through participatory forest management		Thenmala, Edamon, Kalluvarambu Section	MM	0.0075	400	3.00	
Achenkovil Division								
4	Engaging Fire Gangs through participatory forest management			MM	0.0075	800	6.00	
Thiruvananthapuram Division								
5	Engaging Fire Gangs through participatory forest management		Kulathupuzha Range	MM	0.0075	800	6.00	
6			Paruthippally Range	MM				
7			Palode Range	MM				
8			Anchal Range	MM				
9			Olappara VSS Cherukadavu VSS Mampazhathara VSS Mampazhathara Tribal VSS	MM				
Subtotal						3400 MM	25.50	
High Range Circle, Kottayam								

	Kottayam Division							
10	Engaging fire gangs through participatory forest management		Plachery in Erumely Range	MM	0.00750	800.00	6.00	
11	Engaging fire gangs through participatory forest management		Karimbithodu in Erumely Range					
12	Engaging fire gangs through participatory forest management		Koyikkakavu in Erumely Range					
13	Engaging fire gangs through participatory forest management		Elivalikkara in Erumely Range					
14	Engaging fire gangs through participatory forest management		Panackachira in Erumely Range					
15	Engaging fire gangs through participatory forest management		Inchakkuzhy in Erumely Range					
16	Engaging fire gangs through participatory forest management		Rakkapathal in Erumely Range					
17	Engaging fire gangs through participatory forest management		Tottappura in Erumely Range					
18	Engaging fire gangs through participatory forest management		Peelikkunnu in Erumely Range					
19	Engaging fire gangs through participatory forest management		Grampi in Erumely Range					
20	Engaging fire gangs through participatory forest management		Satram in Erumely Range					
21	Engaging fire gangs through participatory forest management		Micro, Palkulamedu, Anaward, Muthenmala, Kappakkanam in					
22	Engaging fire gangs through participatory forest management	N 09*45' 31.73" E077*03'39.38"	Ayyappankovil Range					
	Kothamangalam Division							
23	Engaging fire gangs through participatory forest management	N10 06'42.132 E 76 40'15 136	Thattakkadu	MM				
24	Engaging fire gangs through participatory forest management	N 09 55 15 .62 E 76 52 02 .79	Kaithappara	MM				
25	Engaging fire gangs through participatory forest management	N 09 56 03 .03 E 76 54 15 .58	Makkuvally	MM				

26	Engaging fire gangs through participatory forest management	N 09 56 40 .94 E 76 50 31 .44	Manuvakkadu	MM	0.0075	800	6.00	
27	Engaging fire gangs through participatory forest management	N 09 56 16 .01 E 76 52 17 .50	Manayanthadam	MM				
28	Engaging fire gangs through participatory forest management	N 09 49 30 .45 E 76 53 39 .29	Valiyamavu	MM				
29	Engaging fire gangs through participatory forest management		Thommankuthu	MM				
30	Engaging fire gangs through participatory forest management		Valpara	MM				
Munnar Division				MM				
31	Engaging fire gangs through participatory forest management	10° 4'54.23"N 76°50'33.36"E	Edamalakudy VSS Neriyamagalam	MM	0.00750	800	6.00	
32	Engaging fire gangs through participatory forest management	10°12'4.42"N 76°57'40.36"E 14'8.76"N 76°56'19.64"E 10°11'58.13"N 76°57'27.12"E	Edamalakudy AVSS Munnar range, Mulakuthara AVSS, Meenkuthi AVSS,	MM				
33	Engaging fire gangs through participatory forest management	10° 1'38.06" N 77° 6'8.06"E	Chokkarmudy VSS Devikulam Range	MM				
34	Engaging fire gangs through participatory forest management	N 10 00" 58.7 E76 54"00.4 , N10 06 48.0 E076 52 33.00, N10 02 41.6 E076 54 53 8	Choorakettan, Kurathikudy, Kodakallu	MM				
Marayoor Division								
35	Engaging fire gangs through participatory forest management	10 16 39.44 77 09 30.64	Marayoor Division	MM	0.00750	800	6.00	
Mankulam Division								
36	Engaging fire gangs through participatory forest management		Mankulam Anakulam Ranges	MM				per gang for three months
37	Engaging fire gangs through participatory forest management			MM				

38	Engaging fire gangs through participatory forest management			MM	0.0075	800	6.00	
39	Engaging fire gangs through participatory forest management			MM				
40	Engaging fire gangs through participatory forest management			MM				
41	Engaging fire gangs through participatory forest management			MM				
				Subtotal			4000 MM	30.00
Eastern Circle, Palakkad								
Nilambur North Division								
42	Engaging Fire Gangs through participatory forest management	N 11 23 10.00 N 11 23 34.00 E 76 21 16.30 E 76 17 8.00	Nilambur, Edavanna & Vazhikadavu Range	MM	0.0075	800	6.00	
Nilambur South Division								
43	Engaging Fire Gangs through participatory forest management	N 11 05 0.00 N 11 26 0.00 E 76 15 0.00 E 76 45 0.00	Kalikavu & Karulai	MM	0.0075	800	6.00	
Mannarkkad Division								
44	Engaging Fire Gangs through participatory forest management	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	MM	0.0075	800	6.00	
Palakkad Division								

45	Engaging Fire Gangs through participatory forest management	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	MM	0.0075	800	6.00	
Nemmara Division								
46	Engaging Fire Gangs through participatory forest management	N 10 35 21.38 N 10 33 13.40 N 10 34 24.90	Nelliyampathy, Alathur, Kollengode	MM	0.0075	800	6.00	
				Subtotal		4000 MM	30.00	
Central Circle, Thrissur								
Thrissur Division								
47	Engaging Fire Gangs through participatory forest management		Machad range for all stations	MM	0.0075	800	6.00	
48	Engaging Fire Gangs through participatory forest management		Wadakkancery range for all stations	MM				
49	Engaging Fire Gangs through participatory forest management		Pattikkad range For all stations	MM				
Chalakkudy Division								
50	Engaging Fire Gangs through participatory forest management		various parts of 3 ranges	MM	0.0075	800	6.00	
Vazhachal Division								
51	Engaging Fire Gangs through participatory forest management		All Ranges	MM	0.0075	800	6.00	
Malayattoor Division								
52	Engaging Fire Gangs through participatory forest management		All Ranges	MM	0.0075	800	6.00	
				Subtotal		3200 MM	24.00	
Northern Circle, Kannur								
Kasaragod Division								

53	Engaging Fire Gangs through participatory forest management	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" N 75° 14' 41.845" E 12.41729, E 75.3528, N 12.352071	Karaduka, Bandaduka, Parappa, Revanue area (Proposed Reseve)	MM	0.0075	800	6.00	
54	Engaging Fire Gangs through participatory forest management		Kampuram, Maruthom, Kottenchery, Dainikkara	MM				
Kannur Division								
55	Engaging Fire Gangs through participatory forest management	N 11° 49' 637" E 75° 44' 24.1" N 11° 47' 923" E 75° 38' 878"	Manparanva Chembukkavu Poyiloor Tholambra, Iritty, Keezhpally, Manathana, Kottiyoor West	MM	0.0075	800	6.00	
Kozhikkode Division								
56	Engaging Fire Gangs through participatory forest management	N 11 294 13.28	Kanalad, Puthuppady, Edathara, Nairkolly, Peedikappara	MM	0.0075	800	6.00	
57		N 11 28 48.41						
58		N 11 26' 14.94"						
59		N 11 26' 14.47"						
60		N 11 19 31.80"						
61		N 11°75' & N11° 76' E 76°20' & 75°38'	Peruvannamuzhy Range	MM				
62		N 11°39' 315" E 075044'945"	Kuttiadi Range	MM				
North Wayanad Division								
63	Engaging Fire Gangs through participatory forest management	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	MM	0.0075	800	6.00	
South Wayanad Division								

64	Engaging Fire Gangs through participatory forest management	N:11 73 288	Irulam FS	MM	0.0075	800	6.000	
65		N: 11 72 4261						
66		N: 11 69 891						
67		N: 11 77 374						
68		11.817636,	Pulpally FS	MM				
69		11.765839,						
70		11.756744,						
71		11.842974,						
72		11.738303,						
73		11.830936,	Sugandhagiri Section	MM				
74		11.830812,						
75		N11°37'16.6"	Kalpetta section	MM				
76		N11°36'06.02" E 75°58'55.51"						
77		N11°31'31.72" E 76°00'57.30"						
78		N11°36'32.76" E 75°58'48.90"						
79		N11°36'06.48" E 75°59'03.09"	Padinharathara section	MM				
80		N11°40'54.00" E 75°57'04.00"						
81		N11°39'43.5" E 75°56'31.00"	Mundakkai station	MM				
82		N11 30 36.7 E76 08 31.5						
83		N11 33 53.7	Vythiri Station	MM				
84	N11 32 58.0	Badery Section	MM					
85	N 11 36 15.73	Muttill Section	MM					
86	Subtotal				4000 MM	30.00		
Wildlife Palakkad								
			Peechi, Chimmony and Chulannur WLS	MM	0.0075	800	6.00	

			Bhavani/ Silent Valley-SVNP	MM	0.0075	800	6.00	
87	Engaging Fire Gangs		Aralam,Kottiyur-Aralam WLS	MM	0.0075	800	6.00	
			Parambikulam TR	MM	0.0075	800	6.00	
			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range-Wayanad WLS	MM	0.0075	800	6.00	
			Subtotal			4000 MM	30.00	
	ABP Circle							
88	Engaging Fire Gangs through participatory forest management	08° 53' 36.6" N 077° 07, 15. 7" E	Kalamkunnu					
89	Engaging Fire Gangs through participatory forest management	08° 54' 47.3" N 077° 13' 08.7" E	Kalluvarambu	Nos.	0.0075	800	6.00	
90	Engaging Fire Gangs through participatory forest management	08° 52' 05.9" N 077 12'32.7" E	Ettappadappu					
			Subtotal			800 MM	6.00	
	Social Forestry (CR) Ernakulam							
	NSC Kalady							
91	Engaging Fire Gangs through participatory forest management		Kapprikkad	MM	0.0075	300	2.30	
92	Engaging Fire Gangs through participatory forest management		Arattukadavu	MM				
			Subtotal			300 MM	2.30	
	FDPT Kottayam							
	Periyar East Division							

93	Engaging antipoaching mazdoors in protection camps	N-09031'34.4" E-0770 06'45.4", N: 09,34',17.236' E: 077,17.15' N 9.601616, E 77.167366	Vallakkadavu, Periyar and Thekkady Ranges	MM					3300 Days
94	Engaging fire protection mazdoors / fire gangs through participatory forest management	N 09031'34.4" E 77 06'45.4", N 09,34',17.236' E: 77,17.15' N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	MM	0.0075	800	6.00		
95	Engaging fire mazdoors	N 90 31'34.4" E 77 06'45.4", N 09,34',17.236' E 77,17.15' N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	MM					
Idukki Division									
96	Engaging fire protection mazdoors / fire gangs through participatory forest management	N-9°50'48" E-76°57'27.2"	Idukki	MM	0.0075	800	6.00		
97		N-10°7'00" E-76°40'00"	Thattekkad						
Munnar WL Division									



98	Engaging Fire Gangs through participatory forest management	N 09 58 02.0 E 077 13 44.1, N 09 58 53.7 E 077 12 31.3, N 09 59 05.9 E 077 15 54.6, N 10 11 47.9 E 077 16 16.89, N 10 12 18.03 E 077 16 29.52, N 10 12 44.2 E 077 12 55.0, N 10 11 34.3 E 077 13 26.6, N 10 15 01.9 E 077 14 09.1, N 90 10 47.5 E 077 09 45.3, N 10 08 15.39 E 077 16 22.58,	Vattappara Jameskadu Njandarmedu Kurinji Hut Kadavarikava Neduarppu VCUT, Thattampara, Thampurankaval Jundamala Mattuchola Iddalimotta Bendher Pattiyangal Manathalam	MM	0.0075	800	6.00	
99		E 10 13 16 N 77 04 43 E 10 09 36 N 77 04 20 E 10 10 31 N 77 01 30	Parappayarkudy, Parakudy, Nooridikudy, Luckhamkudy (4 nos)					
100		N 10 07 31.004 E 077 15 6.136	SNP RANGE					
101		N 10° 17' 19.30" E 77° 10' 12.31"	In cws					
			Subtotal			2400 MM	18.00	
			Total			26100 MM	195.800	

Fire Awareness Campaigns								Remarks
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Fire Awareness Campaign	N 9 23' 12" E 76 47" 08"	Ranni	Nos.	0.2	3	0.60	
Thenmala Division								
2	Fire Awareness Campaign		aryankavu	Nos.	0.2	2	0.40	
Thiruvananthapuram Division								
3	Fire Awareness Campaign			Nos.	0.2	3	0.60	
Punalur Division								
4	Fire Awareness Campaign			Nos.	0.2	2	0.40	
Subtotal						10 Nos.	2.00	
High Range Circle, Kottayam								
Kottayam Division								
5	Fire Awareness Campaign		Vandanpathal FS, Murijupuzha FS,Plachery FS in Erumeli Range	Nos.				
6	Fire Awareness Campaign		Vazhathope ,Vairamani in Nagarampara	Nos.	0.2	4	0.80	
7	Fire Awareness Campaign	N 09*45' 31.73"E077*03'39.38"	Ayyappankovil Range	Nos.				
8	Fire Awareness Campaign	N 09* 33'25.13"E076*59'04.03"	Kumaly Range	Nos.				
Kothamangalam Division								
9	Fire Awareness Campaign		Kothamangalam division	Nos.	0.2	4	0.80	
Munnar Division								

10	Fire Awareness Campaign	10° 4'54.23"N 76°50'33.36"E	Elamblassery VSS Neriyamagala m Range	Nos	0.2	4	0.80	
11	Fire Awareness Campaign	N 10 00" 58.7 E76 54"00.4 , N10 06 48.0 E076 52 33.00, N10 02 41.6 E076 54 53 8	Choorakettan, Kurathikudy, Kodakallu	Nos				
12	Fire Awareness Campaign	10°12'4.42"N 76°57'40.36"E	Edamalakudy AVSS Munnar range	Nos				
13	Fire Awareness Campaign	10° 1'38.06"N 77° 6'8.06"E	Chokkarmudy VSS Devikulam Range	Nos				
14	Fire Awareness Campaign	10 16 39.44 77 09 30.64	Marayoor Divis	Nos				
Mankulam Division								
15	Fire Awareness Campaign		Mankulam and Anakulam Ranges	Nos.	0.2	2	0.40	
Subtotal						14 Nos.	2.80	
Central Circle, Thrissur								
Thrissur Division								
16	Fire Awareness Campaigns		Machad range for all stations	Nos	0.2	3	0.60	
17			Wadakkancher y Range range for all stations	Nos				
18			Pattikkad range for all stations	Nos				
Chalakkudy Division								

19	Fire Awareness Campaigns		Chalakydy (3ranges)	Nos	0.2	3	0.60	
	Vazhachal Division							
20	Fire Awareness Campaigns		Vazhachal (all ranges)	Nos	0.2	5	1.00	
	Malayattoor Division							
21	Fire Awareness Campaigns		Malayattoor (all ran	Nos	0.2	5	1.00	
			Subtotal			16 Nos.	3.20	
	Eastern Circle, Palakkad							
	Nilambur North Division							
22	Fire Awareness Campaigns	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	Nos	0.20	3	0.60	
	Nilambur South Division							
23	Fire Awareness Campaigns	N 11 16 12.72 N 11 14 04.40 N 10 58 50.00 N 11 12 22.10 E 76 22 50.50 E 76 23 19.80 E 76 17 24.00 E 76 21 21.19	Kattakarimbu Colony, TK Colony, Kodikuthimala	Nos	0.20	2	0.40	
	Mannarkkad Division							
24	Fire Awareness Campaigns	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos	0.20	3	0.60	
	Palakkad Division							



25	Fire Awareness Campaigns	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	Nos	0.20	3	0.60	
Nemmara Division								
26	Fire Awareness Campaigns	N 10 35 21.38 N 10 36 45.80 E 76 36 21.61 E 76 40 28.00	Nellyampathy, Alathur,Kollen gode	Nos	0.20	3	0.60	
Subtotal						14 Nos.	2.80	
Northern Circle, Kannur								
Kasaragod Division								
27	Fire Awareness Campaigns	N 12° 24' 46.764"	Karaduka Section	Nos	0.20	2	0.40	
28		E 75° 21' 55.461"	Bandaduka Section	Nos				
29		N 12° 22' 17.785"	Parappa Section	Nos				
30		E 75° 14' 41.845"	Ranipuram, Painikkara, Malom	Nos				
Kannur Division								
31	Fire Awareness Campaigns		Thaliparamba Tholambra, Iritty, Keezhpally, Manathana, Kottiyoor West	Nos	0.20	3	0.60	

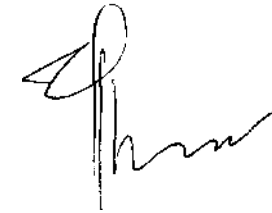
	Kozhikode Division							
32	Fire Awareness Campaigns	N 11 294 13.28 E 76 01 23.12	Thamarassery Range	Nos	0.20	3	0.60	
33		N 11°75' & N11° 76' E 76°20' & 75°38'	Peruvannamuzhy Range	Nos				
34		N 11°39' 315" E075044'945"	Kuttiadi Range	Nos				
	North Wayanad Division							
35	Fire Awareness Campaigns	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Nos	0.20	3	0.60	
	South Wayanad Division							
36	Fire Awareness Campaigns	N: 11 75 059 E: 076 20019	Irulam & Pulpally FS	Nos	0.20	3	0.60	
37		N11°37'41.6" E75°59'24.3"	HQ Suganthagiri Section	Nos				
38		N11°36'53.36" E76°04'27.50"	HQ Kalpetta Section	Nos				
39		N11°39'43.5" E75°56'31.0"	HQ Padinharathara Section	Nos				
40		N11 30 36.7 E76 08 31.5	Mundakkai station	Nos				
41		N11 33 53.7 E76 07 32.2	Vythiri Station	Nos				
42		N11 32 58.0 E76 12 53.7	Badery Section	Nos				
43		N 11 36 15.73 E 076 05 2. 29	Muttill Section	Nos				
				Subtotal				
	Wildlife Palakkad							

44	Fire Awareness Campaigns	10o 27'54" N and 10o 39'47.09N 76o 18' 4.122"E and 76o 28' 53.155"E	Peechi, Chimmony and Chulannur WLS	Nos	0.20	2	0.40	
45	Fire Awareness Campaigns	N10 ^o 26'37.8" & E 076 ^o 27'27.50"	Bhavan/ Silent Valley- SVNP	Nos	0.20	2	0.40	
45	Fire Awareness Campaigns	N10o42.713' and 10o43.962' and E76o27.407' and 76o29.899	Aralam,Kottiy ur-Aralam WLS	Nos	0.20	2	0.40	
46	Fire Awareness Campaigns		Paramankuram WLS	Nos	0.20	4	0.80	
47	Fire Awareness Campaigns		Bathery, Muthanga, Kurichiat and Tholpetty	Nos	0.20	4	0.80	
				Subtotal		14 Nos.	2.80	
Social Forestry (NR), Kozhikkode								
Social Forestry Division ,Wayanad								
48	Fire awareness campaigns		Mananthavady	Nos.	0.2	1	0.20	
49			Bathery & Kalpetta	Nos.	0.2	1	0.20	
Social Forestry Division ,Kasaragod								
50	Fire awareness campaigns		Kasaragod and Hosdurg Range	Nos.	0.2	1	0.2	
Social Forestry Division, Kannur								
51	Fire awareness campaigns		Marassery Range	Nos.	0.2	1	0.20	
				Kannur Range	Nos.	0.2	1	0.2
Social Forestry Division ,Kozhikkode								
52	Fire awareness campaigns		Kozhikkode	Nos.	0.2	1	0.20	
				Subtotal		6 Nos.	1.20	
Social Forestry (CR) Ernakulam								
Ernakulam Division								
53	Fire Awareness Campaigns	Ernakulam	Perubavoor	Nos.	0.2	1	0.20	

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	Palakkad Division							
54		Palakkad	Palakkad	Nos.	0.2	1	0.20	
	NSC Kalady							
55		NSC	Malayattoor	Nos.	0.2	1	0.20	
	Subtotal					3 Nos.	0.60	
	Social Forestry (SR) Kollam							
56	Fire awareness campaign		Thiruvanantha puram	Nos.	0.2	1	0.20	
57	Fire awareness campaign		Neyyattinkara	Nos.	0.2	1	0.20	
58	Fire awareness campaign		Attingal	Nos.	0.2	1	0.20	
59	Fire awareness campaign		Ponkunnam	Nos.	0.2	1	0.20	
	Subtotal					4 Nos.	0.80	
	ABP Circle							
60	Fire awareness campaign	08 53' 36.6 N 077 07' 15.7"	Kalamkunnu	Nos.	0.2	1	0.20	
61	Fire awareness campaign	08 54'47.3" N 077 13 08.7 E	Kalluvarambu					
62	Fire awareness campaign	08 52' 05' 9" N 077 12, 32.7" E	Ettappadappu					
	Subtotal					1 No.	0.20	
	FD PT Kottayam							
	Periyar East Division							
63	Fire Awareness Campaigns	N 09031'34.4" E 0770 06'45.4", N 09,34',17.236' E 077,17.15' , N 77.167366 E 9.601616	Vallakkadavu, Periyar and Thekkady	Nos.	0.20	3	0.60	

Idukki Division									
64	Fire Awareness Campaingns	N-9 ⁰ 50'48" E-76 ⁰ 57'27.2"	Idukki	Nos.	0.20	2	0.40		
65	Fire Awareness Campaingns	N-10 ⁰ 7'00" E-76 ⁰ 40'00"	Thattekkad						
Munnar Division									
66	Fire Awareness Campaingns	10 08 40 N 77 03 00 E	ENP, SNP & Chinnar	Nos.	0.20	3	0.60		
				Subtotal			8 Nos.	1.60	
				Total			104 Nos	20.80	



Fire fighting Equipments								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Fire Fighting Equipments	N 9 23' 12" E 76 47' 08"	Ranni	Nos.	0.5	3	1.50	
Thiruvananthapuram Division								
2	Fire Fighting Equipments			Nos.	0.5	3	1.50	
Punalur Division								
3	Fire Fighting Equipments		Anchal Range	Nos.	0.5	2	1.00	
Subtotal						8 Nos.	4.00	
High Range Circle, Kottayam								
Kottayam Division								
4	Fire Fighting Equipments	N 09*45' 31.73" E 77*03'39.38"	Ayyappankovil Range	Nos.	0.50	4.00	2.00	
5	Fire Fighting Equipments	N 09* 33'25.13" E 76*59'04.03"	Erumeli Range					
6	Fire Fighting Equipments	N 09* 33' 25.13' E 76*59'04.03"	Kumaly Range					
7	Fire Fighting Equipments	N 09* 44'53.03" E 76*53'57.18"	Nagarampara Range					
Kothamangalam Division								
8	Fire Fighting Equipments		Kothamangalam division	Nos.	0.50	4	2.00	
Munnar Division								
9	Fire Fighting Equipments	N 10° 4'54.23" E 76°50'33.36"	Elamblassery VSS Neriya magalam Range					

10	Fire Fighting Equipments	N 10 00" 58.7 E 76 54"00.4 , N 10 06 48.0 E 76 52 33.00, N 10 02 41.6 E 76 54 53 8	Choorakettan, Kurathikudy, Kodakallu	Nos.	0.5	4	2
11	Fire Fighting Equipments	N 10°12'4.42" E 76°57'40.36"	Edamalakudy AVSS Munnar range				
12	Fire Fighting Equipments	N 10° 1'38.06" E 77° 6'8.06"	Chokkarmudy VSS Devikulam Range				
Marayur Division							
13	Fire Fighting Equipments	N 10 16 39.44 E 77 09 30.64	Marayoor Division	Nos.	0.5	2	1.00
Mankulam Division							
14	Fire Fighting Equipments		Torches in Mankulam Range				
15	Fire Fighting Equipments		Blower in Mankulam Range				
16	Fire Fighting Equipments		Weed cutter in Mankulam Range				
17	Fire Fighting Equipments		Power sawnin Mankulam Range				
18	Fire Fighting Equipments		Torches in Anakkulam Range	Nos.	0.5	2	1.00
19	Fire Fighting Equipments		Blower in Anakkulam Range				

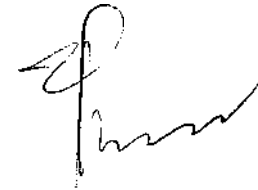
20	Fire Fighting Equipments		Weed cutter in Anakkulam Range					
21	Fire Fighting Equipments		Power saw in Anakkulam Range					
Subtotal						16 Nos.	8.00	
Central Circle, Thrissur								
Thrissur Division								
22	Fire Fighting Equipments		Machad range for all stations	Nos.	0.5	3	1.50	
23	Fire Fighting Equipments		Wadakkanchery for all stations					
24	Fire Fighting Equipments		Pattikkad range for all stations					
Chalaky Division								
25	Fire Fighting Equipments		3 Ranges	Nos.	0.5	3	1.50	
Vazhachal Division								
26	Fire Fighting Equipments		All Ranges	Nos.	0.5	5	2.50	
Malayattoor Division								
27	Fire Fighting Equipments		All Ranges	Nos.	0.5	5	2.50	
Subtotal						16 Nos.	8.00	
Eastern Circle, Palakkad								
Nilambur North Division								
28	Fire Fighting Equipments	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	Nos.	0.50	3	1.50	
Nilambur South Division								

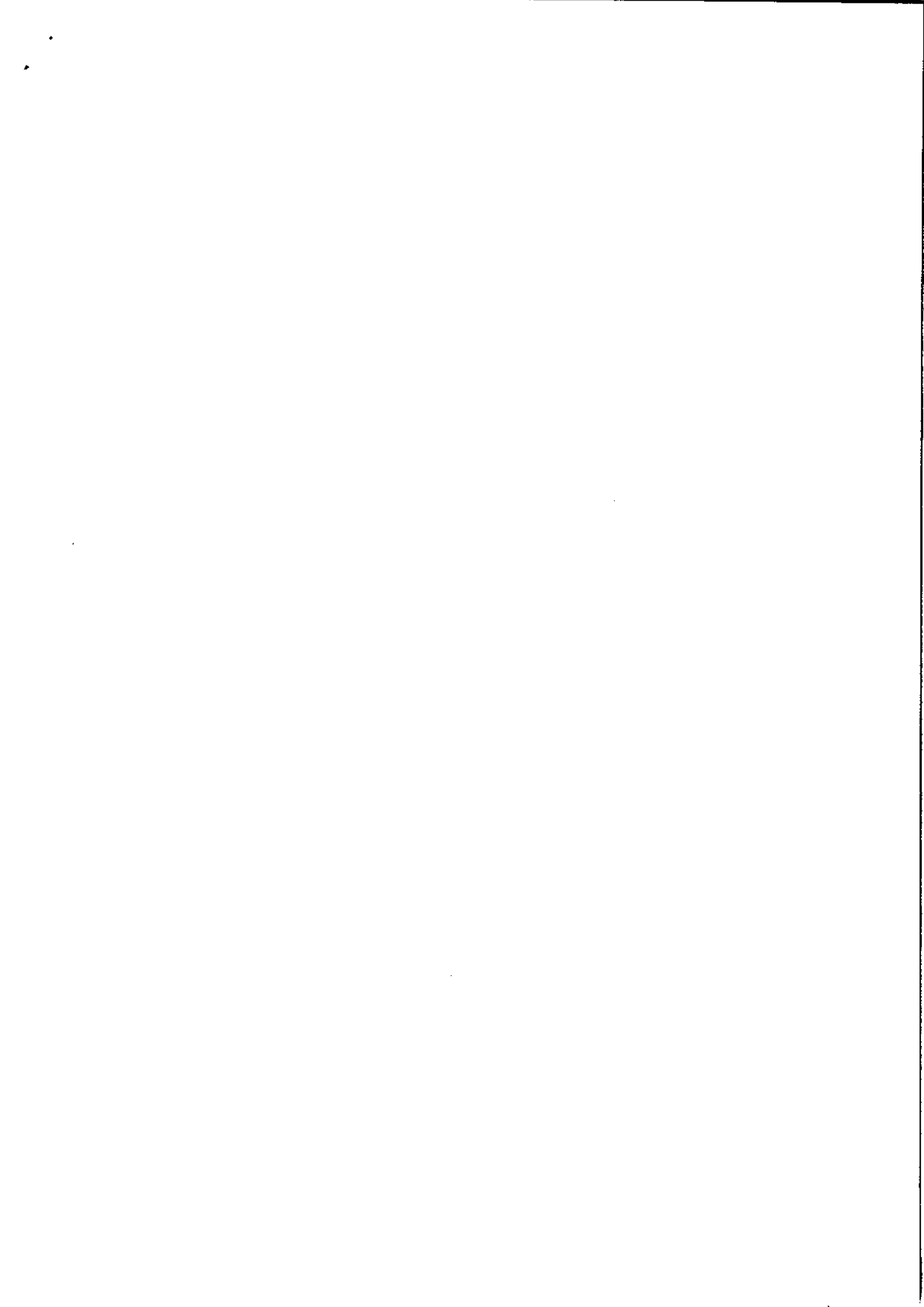
29	Fire Fighting Equipments	N 11 05 0.00 N 11 26 0.00 E 76 15 0.00 E 76 45 0.00	Kalikavu & Karulai	Nos.	0.50	2	1.00		
Mannarkkad Division									
30	Fire Fighting Equipments	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos.	0.50	3	1.50		
Palakkad Division									
31	Fire Fighting Equipments	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	Nos.	0.50	3	1.50		
Nemmara Division									
32	Fire Fighting Equipments	N 10 35 21.38 N 10 36 45.80 N 10 34 24.90 E 76 36 21.61 E 76 40 28.00 E 76 44 56.50	Nelliyampathy, Kollengode, Alathur	Nos.	0.50	3	1.50		
Subtotal							14 Nos.	7.00	
Northern Circle, Kannur									
Kasaragod Division									
33	Fire Fighting Equipments	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" E 75° 14' 41.845"	Kasaragod & Kanhanged Range	Nos.	0.50	2	1.00		

Kannur Division							
34	Fire Fighting Equipments	N 11° 50' 561" E 75° 39' 337" N 11° 51' 199" E 75° 44' 482" N 11° 51' 070" E 75° 54' 74.5" N 12° 02' 05.5" E 75° 47' 81.9" N 11° 58' 521" E 75° 48' 940"	Kannavam, Kottiyoor & Thaliparamba Range	Nos.	0.50	3	1.50
Kozhikode Division							
34	Fire Fighting Equipments	N 11 25' 23.19" E 75 55' 59.28" N 11 036'09.5" E. 75 049' 26.8" N 11 039' 315" E 075 044'945"	Kuttiady, Thamarassery & Peruvannamauzh y Range	Nos.	0.50	3	1.50
North Wayanad Division							
36	Fire Fighting Equipments	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur Range	Nos.	0.50	3	1.50
South Wayanad Division							
37	Fire Fighting Equipments	N 11°36'53.36" E 76°04'27.50" N 11 33 53.7 E 76 07 32.2 N 11°47' 40.4" E 76°10' 04.7"	Kalpetta, Meppady & Chedleth Range	LS	0.50	3	3.00
Subtotal						17 Nos.	8.50
Social Forestry (CR) Ernakulam							

	NSC Kalady							
38	Fire Fighting Equipments	NSC	Malayattoor	Nos.	0.50	1	0.50	
	Subtotal					1 No.	0.50	
	Wildlife Palakkad							
39	Fire Fighting Equipments	N 10 27'54" E 76 18'4.122" N 10 39'47.09 E 76 28' 53.155"	Peechi, Chimmony and Chulannur WLS	Nos.	0.50	2	1.00	
40		N 10 ⁰ 26'37.8" & E 076 ⁰ 27'27.50"	Bhavani/ Silent Valley-SVNP	Nos.	0.50	2	1.00	
41		N 10 42.713' E 76 27.407' N 10 43.962' E 76 29.899	Aralam,Kottiyur- Aralam WLS	Nos.	0.50	2	1.00	
42			Parambikulam TR	Nos.	0.50	4	2.00	
43			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	Nos.	0.50	4	2.00	
	Subtotal					14 Nos.	7.00	
	FD PT Kottayam							
	Periyar East Division							
44	Fire Fighting Equipments	N 09031'34.4" E 0770 06'45.4", N 09,34',17.236' E 077,17.15' N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	Nos.	0.5	3	1.50	
	Munnar Division							

45	Fire Fighting Equipments	N 10 07 31.004 E 77 15 6.136	All Ranges	Nos.	0.5	3	1.50	
	Subtotal					6 Nos.	3.00	
	ABP Circle							
46	Fire Fighting Equipments	N 080 53' 36.6" E 77' 07' 15.7"	Kalamkunnu	Nos.	0.5	1.00	0.50	
47	Fire Fighting Equipments	N 08'54' 47.3" E 77 13, 08.7"	Kalluvarambu					
48	Fire Fighting Equipments	N 80 52' 05.9" E 77 12' 32.7"	Ettappadappu					
	Subtotal					1 No.	0.50	
	Total					93 Nos.	46.50	





Creation of Fire Break								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Creation of fire break/ control burning	N 9 14' 5.80" N 9 14' 50.50" N 9 21' 47.53" E 77 01' 49" E 77 08' 25.1" E 76 55' 9.56"	Ranni Vadasserikkara Goodrical	KM	0.18	40	7.00	
Achenkovil Division								
2	Creation of fire break/ control burning	N 9 06' 05.10" E 77 08' 20.6"		KM	0.175	30	5.25	
Subtotal						70 KM	12.25	
High Range Circle, Kottayam								
Kottayam Division								
3	Creation of Fire line/ Fire break	N 09*45' 31.73" E 77*03'39.38"	Ayyappankovil Range	KM	0.175	20.00	4.00	
Kothamangalam Division								
4	Creation of Fire line/ Fire break		Thattekkadu Road	KM	0.175	2.5	2.71	
5	Creation of Fire line/ Fire break		Kalappara	KM	0.175	5		
6	Creation of Fire line/ Fire break	N 10 06'42.132 E 76 40'15.136	1996 TP Thattekkadu	KM	0.175	4		
7	Creation of Fire line/ Fire break		1952 TP Thattekkadu	KM	0.175	4		
Munnar Division								
8	Creation of Fire line/ Fire break	N 10° 4'54.23" E 76°50'33.36"	Elamblassery VSS Neriyamagalam Range	KM				

9	Creation of Fire line/ Fire break	N 10 00" 58.7 E 76 54"00.4 , N 10 06 48.0 E 76 52 33.00, N 10 02 41.6 E 76 54 53 8	Choorakettan, Kurathikudy, Kodakallu	KM	0.175	30	5.25	
10	Creation of Fire line/ Fire break	N 10°12'4.42" E 76°57'40.36"	Edamalakudy AVSS Munnar range	KM				
11	Creation of Fire line/ Fire break	N 10° 1'38.06" E 77° 6'8.06"	Chokkarmudy VSS Devikulam Range	KM				
Marayoor Division								
12	Creation of Fire line/ Fire break	N 10 16 39.44 E 77 09 30.64	Marayoor Divisio	KM	0.175	40	7.00	
Mankulam Division								
13	Creation of Fire line/ Fire break		Pallithandu in Mankulam Range	KM	0.175	3	3.59	
14	Creation of Fire line/ Fire break		Virinjapara in Mankulam Range	KM	0.175	3		
15	Creation of Fire line/ Fire break		Viripara in Mankulam Range	KM	0.175	4		
16	Creation of Fire line/ Fire break		Munipara in Mankulam Range	KM	0.175	2		
17	Creation of Fire line/ Fire break		Kozhiyila to Murimukku in Anakkulam Range	KM	0.175	2.5		
18	Creation of Fire line/ Fire break		1 st Block to Valiyavarathand u in Anakkulam Range	KM	0.175	2		

19	Creation of Fire line/ Fire break		Kavalappara to Ottakkallu in Anakkulam Range	KM	0.175	4		
Subtotal						126 Km	22.55	
Eastern Circle, Palakkad								
Nilambur North Division								
20	Fire line Creation	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	KM	0.175	25.00	4.38	
Nilambur South Division								
21	Fire line Creation	N 11 17 16.08 N 11 17 14.40 N 11 18 26.82 E 76 21 2.32 E 76 22 43.69 E 76 20 00.10	Vattikkal, Ezhuthukkal, Mundakadavu	KM	0.175	20.00	3.50	
Mannarkkad Division								
22	Fire line Creation	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	KM	0.175	25.00	4.38	
Nemmara Division								



23	Fire line Creation	N 10 32 21.25 N 10 31 33.97 N 10 32 15.495 N 10 32 12.926 N 10 32 42.40 N 10 30 26.43 N 10 31 59.80 N 10 33 13.40 N 10 34 24.90 E 76 37 16.40 E 76 37 14.48 E 76 34 00.381 E 76 33 23.671 E 76 33 37.80 E 76 34 36.44 E 76 40 46.50 E 76 49 46.40 E 76 44 56.50	Pothundy- Cherunelli, Veettichodu- Thalippadam, 2015 TP, Myladumpara 2017 TP, Kanthalam to Mappilapotta, Ovupara to Chellikkayam, Kaikatti- Cherunelli, Kollengode, Thekkadi & Alathur	KM	0.175	50.00	8.75			
Subtotal						120 Km	21.00			
Central Circle, Thrissur										
Thrissur Division										
24	Creation of Fire Break		Pattikkad Range	KM	0.175	25	4.38			
25	Creation of Fire Break		Machad range for all stations	KM	0.175					
Chalakkudy Division										
26	Creation of Fire Break			KM	0.175					
27	Creation of Fire Break	chalakudy	various parts of 3 ranges	KM	0.175					
Vazhachal Division										
28	Creation of Fire Break	N 10 ⁰ 19'00.0", E 76 ⁰ 38'07.6"	Peringal - Karamthodu	KM						
29	Creation of Fire Break	N 10 18'30.15", E 76 34'30.10"	Vazhachal - Puliyilappara	KM						
30	Creation of Fire Break	N 10 ⁰ 18'23.70", E 76 ⁰ 37'50.58"	Puliyilappara- Anamukku	KM						

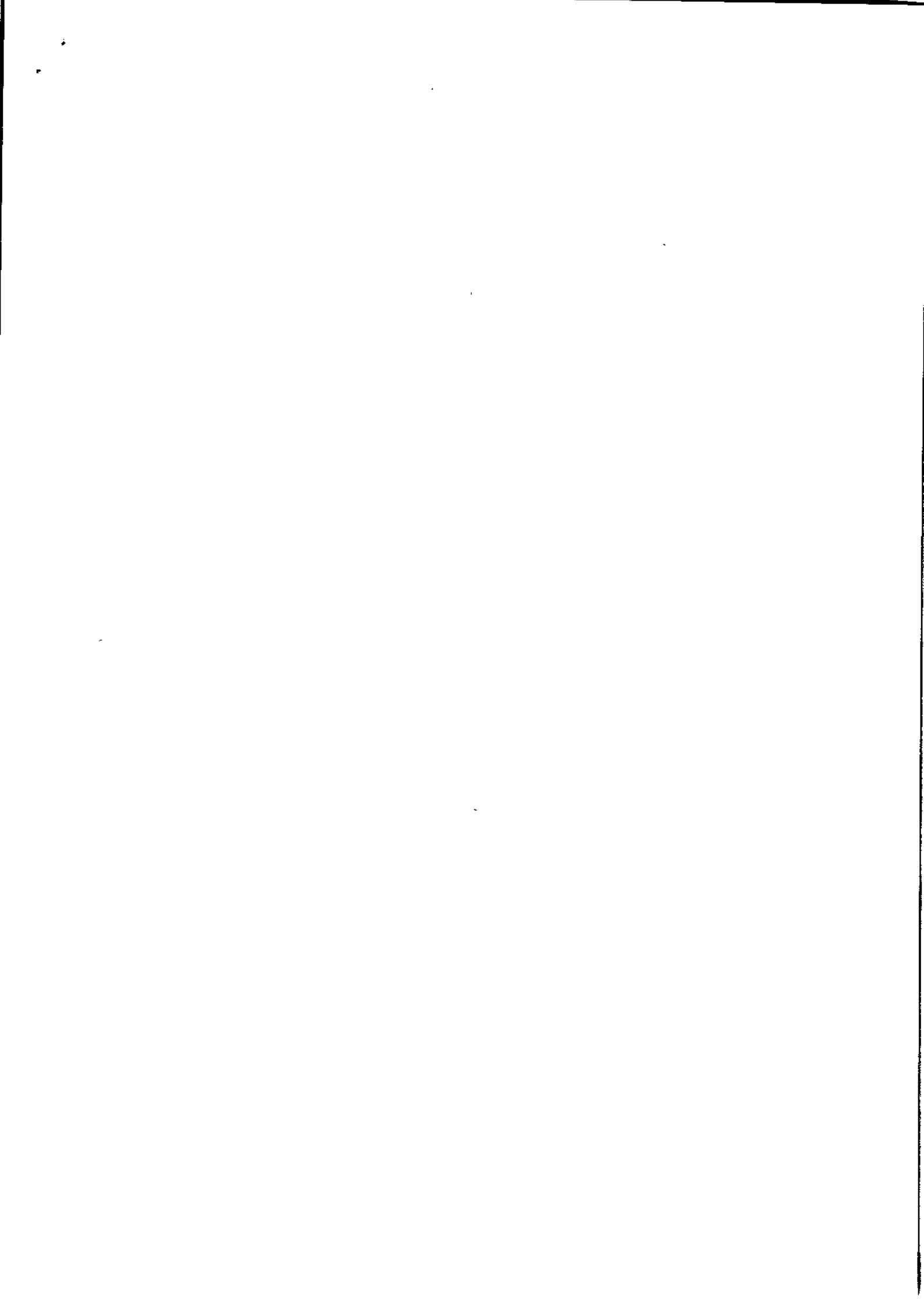
31	Creation of Fire Break	N 10°18'03.3", E 76°36'26.5"	Shootingmukku- Karadippara	KM	0.175	30	5.25	
32	Creation of Fire Break	N 10°18'14.7", E 76°35'30.0"	Vazhachal Dormitory - Pachakkad	KM				
33	Creation of Fire Break	N 10°19'27.7", E 76°35'10.6"	Pachakkad - Noottudumban	KM				
34	Creation of Fire Break	N 10°21'02.6", E 76°37'50.9"	Noottudumban - Karamthodu	KM				
35	Creation of Fire Break	N 10°19'51.0", E 76°35'21.0"	Pachakkad - Irumbupalam	KM				
36	Creation of Fire Break	N 10°31'286 E 76°70'870	57th Km - Anakkayam	KM				
37	Creation of Fire Break		Athirappilly	KM				
38	Creation of Fire Break	N 10°17'55.101", E 76°35'8.287"	Pokalappara to Anakayam Repra Area Karadippara area	KM				
39	Creation of Fire Break	N 10 °18' 45.6''	Pottankallu to Thottapura	KM				
40	Creation of Fire Break	N 10 ° 16' 31.30''	Thavalakuzhipar a to Mechappilly	KM				
41	Creation of Fire Break	N 10 ° 18.' 7.41'' E 76 ° 41' 40.42''	Ambalappara to Pathadipalam	KM				
42	Creation of Fire Break	N 10 °19.'22.654'' E 76 ° 34' 8.954''	Muthuvarachal - Kundoormedu Athirapilly- Dormitory Kannankuzhy- Kundoormedu	KM				
Malayattoor Division								

43	Creation of Fire Break		Malayattoor All Ranges	KM	0.175	30	5.25	
				Subtotal		85 Km	14.88	
Wildlife Palakkad								
44	Creation of fireline/ fire breaks	N 10 27'54" N 10 39'47.09 E 76 18'4.122" E 76 28' 53.155"	Peechi, Chimmony and Chulannur WLS	KM	0.175	40	7.00	
45		N 10 ⁰ 28'14.4" E 76 029'.36.9"	Bhavani/ Silent Valley-SVNP	KM	0.175	20	3.50	
46			Aralam,Kottiyur- Aralam WLS	KM	0.175	20	3.50	
47		N 10 42.713' N 10 43.962' E 6 27.407' E 76 29.899	Vengoli, Parambiyar, Anappady, Elathode, Peruvari, Chettivara sections- Parambikulam TR	KM	0.175	40	7.00	
48			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	KM	0.175	40	7.00	
				Subtotal		160 Km	28.00	
FDPT Kottayam								
Periyar East Division								
49	Creation of Fire Break	N-09031'34.4" E-0770 06'45.4", N: 09,34',17.236' E: 077,17.15' N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	KM	0.175	40	7.00	

Munnar Division								
50	Creation of Fire Break	N 10°5' 6.71" E 77° 3'29.53" N 10° 8' 13.47" E 77° 15'15.88" N 10° 21' 11.95" E 77° 13'12.96"	SNP/ENP/CWS	KM	0.175	40	7.00	
Subtotal						80 Km	14.00	
Northern Circle, Kannur								
Kasaragod Division								
51	Creation of fireline/ fire - break	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" E 75° 14' 41.845"	Kasaragod & Kanhangad Range	KM	0.175	50	8.75	
Kannur Division								
52	Creation of fireline/ fire - break	N 12.166 416 E 75.557945	Paithalmala Kottiyoor	KM	0.175	30	5.25	
53	Creation of fireline/ fire - break	N 11° 50' 149" E 75° 41' 216" N 11° 48' 318" E 75° 41' 787"	Panniyode-Narikkode Changalagate-Peruva	KM	0.175	18	3.15	
Kozhikkode Division								
54	Creation of fireline/ fire - break	N 11 294 13.28 E 76 01 23.12	Ghat Area of Thamarassery	KM	0.175	20	10.50	
55	Creation of fireline/ fire - break	N 11°75' & N 11° 76' E 76°20' E 75°38'	Peruvannamuzhy Range	KM	0.175	20		
56	Creation of fireline/ fire - break	N 11° 39' 315" E 075°44' 945"	Kuttiadi range	KM	0.175	20		
North Wayanad Division								

57	Creation of fireline/ fire - break	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	KM	0.175	50.00	8.75	
South Wayanad Division								
58	Creation of fireline/ fire - break	N: 11 74 5588 E: 076 218 340	Moonanakuzhy Pambra irulam FS					
59	Creation of fireline/ fire - break	N: 11 720 74 E: 076 207 47	Maramala Irulam FS					
60	Creation of fireline/ fire - break	N: 11 76 974 E:076 21741	Anapanthy irulam Fs					
61	Creation of fireline/ fire - break	N 11.795400, E 76.095201	Pakkom - Sarambi					
62	Creation of fireline/ fire - break	N 11.802704, E 76.109314	Kadukkamarach al					
63	Creation of fireline/ fire - break	N 11.760609, E 76.162428	kalluvayal					
64	Creation of fireline/ fire - break	N 11.771398, E 76.132898	Naikupa					
65	Creation of fireline/ fire - break	N 11.805544, E 76.107885	Kuruva road					
66	Creation of fireline/ fire - break	N 11°31'38.73" E 76°01'12.02"	Kalpetta Section area					
67	Creation of fireline/ fire - break	N 11°37'41.6" E 75°59'24.3"	Sugandhagiri Section area	KM	0.175	50	8.75	
68	Creation of fireline/ fire - break	N 11°39'43.5" E 75°56'31.0"	Padinharathara Section area					
69	Creation of fireline/ fire - break	N 11 33 21.1 E 76 03 54.1	Veettikkunnu area					
70	Creation of fireline/ fire - break	N 11 31 58.7 E 76 13 39.1	Shekarankundu					
71	Creation of fireline/ fire - break	N 11 28 01.0 E 76 09 15.4	Pachakkadu					

72	Creation of fireline/ fire - break	N 11 32 35.8 E 76 11 44.2	Nasranikkadu					
73	Creation of fireline/ fire - break	N 11 33 26.4 E 76 10 01.9	Nallannoor					
74	Creation of fireline/ fire - break	N 11 32 04.0 E 76 13 23.0	Murikkinkunnu					
75	Creation of fireline/ fire - break	N 11 31 10.5 E 76 08 29.4	Mammikkunnu					
76	Creation of fireline/ fire - break	N 11 28 21.8 E 76 08 57.4	Mallika					
77	Creation of fireline/ fire - break	N 11 31 13.8 E 76 12 24.4	Kuttikunnu					
			Subtotal			258 Km	45.15	
	ABP Circle							
78	Creation of fireline/ fire - break	080 53' 36.6" N 077' 07' 15.7" E	Schenduruni	KM	0.175	15	2.63	
79	Creation of fireline/ fire - break	08'54' 47.3" N 77 13, 08.7" E	Thiruvanathapuram					
			Subtotal			15 Km	2.63	
	Social Forestry (CR) Ernakulam							
	NSC Kalady							
80	Creation of fireline/ fire - break		Maiyampara	KM	0.175	10	1.75	
81			Kurusumudi					
			Pattappara					
			Subtotal			10 Km	1.75	
			Total			924 KM	162.20	



Establishment, Operation & Maintenance of Animal Rescue Centre and Veterinary Treatment Facility								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Punalur Division								
1	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals			LS	LS	LS	0.50	
Subtotal							0.50	
High Range Circle, Kottayam								
Kottayam Division								
2	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities	N 09° 33'25.13" E 76° 59'04.03"	Kumaly Range	LS	LS	LS	0.50	
Munnar Division								
3	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities	10° 4'26.68"N, 77° 5'59.31"E	Animal rescue center at central Nursery Devikulam	LS	LS	LS	4.25	
Subtotal							4.75	
Central Circle, Thrissur								
Thrissur Division								
4	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities	10° 41'29."N, 76° 16'06"E	AFVO -Akamala	LS	LS	LS	25.00	
5	Providing field infrastructure requirements for animals rescue and veterinary care facilities (Snake Rescue kit for trained persons in Thrissur District)	N 10° 41'29." E 76° 16'06"	Thrissur	Nos.	25000	5	1.25	

	Malayattoor Division							
6	Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities	N 10° 11'37" E 76° 31' 37"	Kodanad	LS	LS	LS	2.00	
	Subtotal						28.25	
	Wildlife Palakkad							
7	Management of Animal Hospice and palliative Care Unit Kuppady Elephant Squad	11° 40'55"N, 76° 15'52"E	Kuppady-Wayanad WLS	LS	LS	LS	25.00	
	Management of Centre for Wildlife Reserch and Forensic (CWRP)	11° 40'55"N, 76° 15'52"E	Wildlife Reserch and Forensic (CWRP)-Wayanad WLS	LS	LS	LS	4.25	
	Subtotal						29.25	
	FD PT Kottayam							
	Periyar East Division							
8	Establishment, Operation & Maintenance of Animal Rescue Centre and Veterinary Treatment Facility	N 09 36' 01" E 77 10' 20"	Thekkady	LS	LS	LS	4.25	
	Subtotal						4.25	
	Social Forestry (CR), Ernakulam							
	NSC Kalady							
9	Providing field infrastructure requirements for animals rescue and veterinary care facilities	10° 09'57"N, 76° 31'04"E	Kapprikkad	LS	LS	LS	3.00	
	Subtotal						3.00	
	Total						70.00	

Purchase of Equipments / Ration for Rapid Response Teams								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Purchase of equipments/ Ration for Rapid Response Team	N 9° 23' 12" E 76047' 08"	Ranni	LS	LS	LS	1.00	
Thiruvananthapuram Division								
2	Purchase of equipments/ration for RRTs		Paruthipally Range	LS	LS	LS	1.00	
Punalur Division								
3	Purchase of equipments/ Ration for Rapid Response Teams(RRTs)		Anchal Range	LS	LS	LS	1.00	
Subtotal							3.00	
Eastern Circle, Palakkad								
Mannarkkad Division								
4	Purchase of equipments /Ration for RRTs	N 10 52 53.20 E 76 44 51.33	RRT Mannarkkad Division	LS	LS	LS	3.00	
Palakkad Division								
5	Purchase of equipments /Ration for RRTs	N 10 52 51.40 E 76 39 08.90	Olavakkode	LS	LS	LS	2.00	
Nemmara Division								
6	Purchase of equipments /Ration for RRTs	N 10 35 21.38 N 10 36 45.80 E 76 36 21.61 E 76 40 28.00	Nelliyampathy, Kollengode, Alathur	LS	LS	LS	1.00	
Nilambur South Division								
7	Purchase of equipments /Ration for RRTs	N 11 17 90.20 N 11 20 02.40 E 76 19 80.40 E 76 21 04.50	Cherupuzha, Kalkulam	LS	LS	LS	1.00	

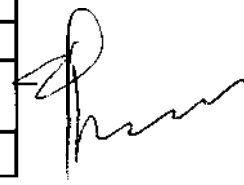
Nilambur North Division							
8	Purchase of equipments /Ration for RRTs	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	LS	LS	LS	1.00
Subtotal							8.00
High Range Circle, Kottayam							
Kottayam Division							
9	Purchase of equipments /Ration for RRTs	N 09*33'25.13" E076*59'04.03"	Kumaly Range	LS	LS	LS	1.00
10	Purchase of equipments /Ration for RRTs	N 09* 44'53.03" E076*53'57.18"	Nagarampara Range				1.00
Munnar Division							
11	Purchase of equipments /Ration for RRTs	10° 4'2.63"N 77° 5'51.88"E	RRT Devikulam Range	LS	LS	LS	3.00
Marayoor Division							
12	Purchase of equipments /Ration for RRTs	10 16 39.44 77 09 30.64	Marayoor Division	LS	0.15	18	1.00
Kothamangalam Division							
13	Purchase of equipments /Ration for RRTs		Kothamangalam division	LS	LS	LS	1.00
Subtotal							7.00
Central Circle, Thrissur							
Thrissur Division							
14	Purchase of equipments /Ration for RRTs		Wadakkanchery Range	LS	LS	LS	0.25
15	Purchase of equipments /Ration for RRTs		Pattikkad Range	LS	LS	LS	0.75
Chalakkudy Division							
16	Purchase of equipments /Ration for RRTs		3 ranges	LS	LS	LS	1.00
Vazhachal Division							

17	Purchase of equipments /Ration for RRTs		All Ranges	LS	LS	LS	1.00	
Malayattoor								
18	Purchase of equipments /Ration for RRTs		All Ranges	LS	LS	LS	3.00	
Subtotal							6.00	
Northern Circle, Kannur								
Kasaragod Division								
19	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	N120 29'33.6" E740 59'38.0"	Kasaragod	LS	LS	LS	1.00	
Kannur Division								
20	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)		Thaliparamba	LS	LS	LS	1.00	
Kozhikkode Division								
21	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	N 1125'23.19" E 75 55'59.28"	RRT Thamarassery	LS	LS	LS	1.00	
North Wayanad Division								
22	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	LS	LS	LS	2.00	
South Wayanad Division								
23		11°47'40.4"N 76°10'04.7"E	Chedleth Range	LS	LS	LS	1.00	
24	Purchase of Equipments/Ration for Rapid Response Teams (RRTs)	N11 33 53.7 E76 07 32.2	Meppady Range	LS	LS	LS	1.00	
25		N 11°36'53.36" E 76°04'27.50"	Kalpetta Range	LS	LS	LS	1.00	
Subtotal							8.00	

Wildlife Palakkad								
26	Purchase of equipments/ration for rapid response team (RRTs)		Aralam-Aralam WLS	LS	LS	LS	1.00	
27			Muthanga-Wayanad WLS	LS	LS	LS	2.00	
				Subtotal			3.00	
				Total		LS	35.00	



Engaging watchers to mitigate human animal conflict								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Thiruvananthapuram Division								
1	Engaging Watchers to Mitigate human-animal interface	N 08 54 20.53 E 77 03 27.35	Kulathupuzha Range	MM	0.0075	400	3.00	
2	Engaging Watchers to Mitigate human-animal interface		Paruthipally Range	MM	0.0075	400	3.00	
3	Engaging Watchers to Mitigate human-animal interface		Palode Range	MM	0.0075	400	3.00	
Ranni Division								
4	Engaging watchers to mitigate human animal interface	N 9° 15' 34.6" E 76 55' 25.6"	V-kara	MM	0.0075	400.00	3.00	
5	Man Mazdoor / Labour for rescue and rehabilitation of wild life	N 9° 22' 59.26" E 76 55' 49.73"	Kanamala	MM	0.0075	500.00	3.75	
Achencovil Division								
6	Engaging man mazdoor	N 9° 05' 3.3" E 77 07' 7.7"		MM	0.0075	300	2.25	
Konni Division								
7	Engaging watchers to mitigate human animal conflict			LS	0.0075	600	4.50	
Thenmala Division								
8	Engaging watchers to mitigate human animal conflict		Kadamanpara	MM	0.0075	500	3.75	
9	Engaging watchers to mitigate human animal conflict		Thenmala, Edamon and Kalluvarambu Section	MM				
Punalur Division								
10	Engaging watchers to mitigate human animal interface			MM	0.0075	400	3.00	
Sub Total						3900 MM	29.25	



High Range Circle, Kottayam							
Kottayam Division							
11	Engaging watchers to mitigate human animal interface	N 09°45' 31.73" E 77°03'39.38"	Ayyappankovil Range	MM	0.0075	300.00	2.25
12	Engaging watchers to mitigate human animal interface		Perumkala, Vattamedu in Nagarampara Range				
13	Engaging watchers to mitigate human animal interface		Kalaketty, Koikkakavu, Elivalikkara, Thumarampara, Mathampa, Mount in Erumeli Range				
Munnar Division							
14	Engaging watchers to mitigate human animal interface	10° 3'42.70"N 76°47'55.71"E	5th mile VSS	MM	0.0075	500	3.75
15	Engaging watchers to mitigate human animal interface	9°57'22.65"N, 77°14'20.27"E	Bodimettu area of Devikulam Range	MM			
16	Engaging watchers to mitigate human animal interface	10° 2'33.87"N, 77°12'14.97"E	Chinnakanal Section of Devikulam Range	MM			
17	Engaging watchers to mitigate human animal interface	9°54'0.44"N, 77°10'34.44"E	Thevamettu Section of Devikulam Range	MM			
18	Engaging watchers to mitigate human animal interface	10° 0'41.18"N, 76°58'50.35"E	Adimaly Range area	MM			
19	Engaging watchers to mitigate human animal interface	10° 5'7.91"N, 77° 4'22.60"E, 10° 5'16.57"N, 77° 3'33.83"E	Munnar Town area and Mattupetty area of Munnar Range	MM			
20	Engaging watchers to mitigate human animal interface	10° 3'43.23"N, 77° 6'12.32"E	Aruvikkadu Section area of Devikulam Range	MM			
Marayoor Division							

21	Engaging watchers to mitigate human animal interface		ACF SIP Kottyayam	MM	0.0075	350	2.63	
22	Engaging watchers to mitigate human animal interface	10 16 39.44 77 09 30.64	Marayoor Division	MM	0.0075	600	4.50	
23		10 16 39.44 77 09 30.64	Marayoor Division	MM	0.0075	120	0.90	
Mankulam Division								
24	Engaging watchers to mitigate human animal interface		Man-Animal conflict area in Mankulam Range	MM	0.0075	100	0.75	
25	Engaging watchers to mitigate human animal interface		Man-Animal conflict area in Anakulam Range	MM		300	2.25	
Sub Total						2270 MM	17.03	
Eastern Circle, Palakkad								
Nilambur North Division								
26	Engaging watchers to mitigate human animal interface	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	MM	0.0075	500	3.75	
Nilambur South Division								
27	Engaging watchers to mitigate human animal interface		Kalikavu & Karulai	MM	0.0075	500	3.75	
Palakkad Division								
28	Engaging watchers to mitigate human animal interface	N 10 52 51.40 N 10 50 48.70 N 10 49 39.80 N 10 43 36.00 E 76 39 08.90 E 76 48 31.70 E 76 47 35.70 E 76 07 40.80	Olavakkode, Walayar, Ottappalam	MM	0.0075	500	3.75	
Mannarkkad Division								

29	Engaging watchers to mitigate human animal interface	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	MM	0.0075	500	3.75		
Nemmara Division									
30		N 10 35 21.38 N 10 33 49.30 N 10 34 24.90 E 76 36 21.61 E 76 46 49.10 E 76 44 56.50	Alathur, Nellyampathy, Kollengode	MM	0.0075	500	3.75		
Sub Total							2500 MM	18.75	
Central Circle, Thrissur									
Thrissur Division									
31	Engaging watchers to mitigate human animal interface		Pattikkad range	MM	0.0075	500	3.75		
Malayattoor Division									
32	Engaging watchers to mitigate human animal interface		Malayattoor All Ranges	MM	0.0075	500	3.75		
Vazhachal Division									
33	Engaging watchers to mitigate human animal interface		Vazhachal All Ranges	MM	0.0075	400	3.00		
Chalakkudy Division									
34	Engaging watchers to mitigate human animal interface		Chalakkudy 3 Ranges	MM	0.0075	500	3.75		
Sub Total							1900 MM	14.25	
Northern Circle, Kannur									
Kasaragod Division									
35	Engaging watchers to mitigate human animal interface	12.41729, 75.3528, 12.352071 75.413386	Panathoor, Ranipuram, Kottenchery, Athiyadukkam	MM	0.0075	200	1.50		

 35

36	Engaging watchers to mitigate human animal interface	N 12 31' 002" E 75 09' 256" N 12 32.' 010" E 75 14' 610" N 12 57.' 161" E 75 28' 336"	Karadukka, Banthadukka, Parappa	MM	0.0075	200	1.50		
Kannur Division									
37	Engaging watchers to mitigate human animal interface		Thaliparamba Kottiyoor	MM	0.0075	500	3.75		
Kozhikkode Division									
38	Man Mazdoor/Labour for Rescue and Rehabilitation of Wildlife	N 1125'23.19" E 75 55'59.28"	ThamarasseryRang e	MM	0.0075	500	3.75		
South Wayanad Division									
39	Engaging watchers to mitigate human animal interface		Chedleth	MM	0.0075	500	3.75		
40			N 11°37'41.6" E 75°59'24.3"						HQ Suganthagiri Section
41			N 11°36'53.36" E 76°04'27.50"						HQ Kalpetta Section
42			N 11°39'43.5" E 75°56'31.0"						HQ Padinharathara Section
43			N 11 30 36.7 E 76 08 31.5						Mundakkai station
44			N 11 33 53.7 E 76 07 32.2						Vythiri Station
45			N 11 32 58.0 E 76 12 53.7						Badery Section
46			N 11 36 15.73 E 076 05 2. 29						Muttill Section
North Wayanad Division									

47	Engaging watchers to mitigate human animal interface	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	MM	0.0075	600	4.50		
Sub Total							2800 MM	18.75	
Wildlife Palakkad									
48			Peechi, Chimmony Peechi WLS	MM	0.0075	600	4.50		
49	Engaging watchers to mitigate human animal conflict		Bhavani/ Silent Valley-SVNP	MM	0.0075	600	4.50		
50			Aralam, Kottiyur- Aralam WLS	MM	0.0075	600	4.50		
51	Engaging watchers to mitigate human animal conflict		Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	MM	0.0075	600	4.50		
Sub Total							2400 MM	18	
FD PT Kottayam									
Periyar East Division									
52	Engaging watchers to mitigate human animal conflict	N 09031'34.4" E 0770 06'45.4", N 09,34',17.236' E 077,17.15' N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	MM	0.0075	220	1.65		
Idukki Division									
53	Engaging watchers to mitigate human animal conflict	N 9°50'48" E 76°57'27.2"	Idukki	MM	0.0075	500	3.75		
54	Engaging watchers to mitigate human animal conflict	N 10°7'00" E 76°40'00"	Thattekkad	MM					
Munnar Division									

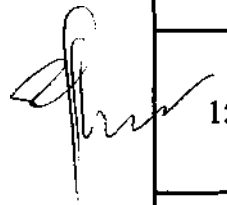
55	Engaging watchers to mitigate human animal conflict	N 10.13909 E 077.25796, N 10.00902 E 077.24033, N 10.10922 E 077.11685, N 10.12.854 E 077.15.962	All Ranges	MM	0.0075	500	3.75		
				Sub Total			1220 MM	9.15	
ABP Circle									
56	Engaging watchers to mitigate human animal conflict	080 53' 36.6" N 077' 07' 15.7" E	Kalamkunnu	MM	0.0075	200	1.50		
57	Engaging watchers to mitigate human animal conflict	08'54' 47.3" N 0770 13, 08.7" E	Kalluvarambu	MM					
58	Engaging watchers to mitigate human animal conflict	080 52' 05.9" N 0770 12' 32.'7" E	Ettappadappu	MM					
				Sub Total			200 MM	1.50	
				Total			17190 MM	126.68	





Purchase of Protective Gears for Wildlife Conflict Mitigation Staff								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Thiruvananthapuram Division								
1	Protective Gears for wildlife conflict mitigation staff		Kulathupuzha Range	LS	LS	LS	0.50	
Ranni Division								
2	Protective gears for wild life conflict mitigation staff	N 9° 23' 12" E 76047' 08"	Ranni	LS	LS	LS	1.00	
Konni Division								
3	Protective gears for wild life conflict mitigation staff			LS	LS	LS	2.00	
Punalur Division								
4	Protective gears for wildlife conflict mitigation staff			LS	LS	LS	2.00	
Sub Total							5.50	
Central Circle, Thrissur								
Thrissur Division								
5			Pattikkad Range for all stations	LS	LS	LS	0.50	
6	Protective Gears for wildlife conflict mitigation staff		Wadakkanchery for all stations	LS	LS	LS	0.50	
7			Machad Range for all stations	LS	LS	LS	0.50	
Chalakkudy Division								
8	Protective Gears for wildlife conflict mitigation staff		3 Ranges	LS	LS	LS	1.50	
Vazhachal Division								
9	Protective Gears for wildlife conflict mitigation staff		Athirappilly to Malakkappara	LS	LS	LS	1.00	
Malayattoor Division								
10	Protective Gears for wildlife conflict mitigation staff		All Ranges	LS	LS	LS	2.00	

				Sub Total				6.00	
	Eastern Circle, Palakkad								
	Palakkad Division								
11	Protective Gears for wildlife conflict mitigation staff	N 10 52 51.40 N 10 50 48.70 E 76 39 08.90 E 76 48 31.70	Olavakkode, Walayar	LS	LS	LS		1.5	
	Mannarkkad Division								
12	Protective Gears for wildlife conflict mitigation staff	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	LS	LS	LS		1.5	
	Nemmara Division								
13	Protective Gears for wildlife conflict mitigation staff	N 10 35 21.38 N 10 33 49.30 N 10 34 24.90 E 76 36 21.61 E 76 46 49.10 E 76 44 56.50	Alathur, Nelliyampathy, Kollengode	LS	LS	LS		1.5	
	Nilambur South Division								
14	Protective Gears for wildlife conflict mitigation staff	N 11 17 90.20 N 11 20 02.40 E 76 19 80.40 E 76 21 04.50	Cherupuzha, Kalkulam	LS	LS	LS		1.5	
				Sub Total				6.00	
	Northern Circle, Kannur								
	Kasaragod Division								
15	Protective Gears for wildlife conflict mitigation staffs	N 12° 24' 46.764" E 75° 21' 55.461" N 12° 22' 17.785" E 75° 14' 41.845"	Kasaragod & Kanhangad Range	LS	LS	LS		1.00	
	Kannur Division								



16	Protective Gears for wildlife conflict mitigation staffs	N 11° 50' 561" E 75° 39' 337" N 11° 51' 199" E 75° 44' 482" N 11° 51' 070" E 75° 54' 74.5" N 12° 02' 05.5" E 75° 47' 81.9" N 11° 58' 521" E 75° 48' 940"	Kannavam, Kottiyoor & Thaliparamba Range	LS	LS	LS	2.00		
Kozhikkode Division									
17	Protective Gears for wildlife conflict mitigation staffs	N 11 25' 23.19" E 75 55' 59.28" N11 036' 09.5" E.075 049' 26.8" N 11 039' 315" E 075 044' 945"	Kuttiady, Thamarassery & Peruvannamauzhy Range	LS	LS	LS	2.00		
North Wayanad Division									
18	Protective Gears for wildlife conflict mitigation staffs	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur Range	LS	LS	LS	1.50		
South Wayanad Division									
19	Protective Gears for wildlife conflict mitigation staffs	N 11°36'53.36" E 76°04'27.50" N 11 33 53.7 E 76 07 32.2 N 11°47' 40.4" E 76°10' 04.7"	Kalpetta, Meppady & Chedleth Range	LS	LS	LS	1.50		
Sub Total							8.00		
Wildlife Palakkad									
20			Peechi, Chimmony and Chulannur WLS	LS	LS	LS	1.00		

21	Protective gears for wildlife conflict mitigation staffs		Bhavani/ Silent Valley-SVNP	LS	LS	LS	1.00		
22			Aralam,Kottiyur-Aralam WLS	LS	LS	LS	1.00		
23			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range-Wayanad WLS	LS	LS	LS	1.00		
Sub Total								4.00	
ABP Circle									
24	Protective Gears for wildlife conflict mitigation staffs	080 53' 36.6" N 077' 07' 15.7" E	Kalamkunnu	LS	LS	LS	0.50		
25	Protective Gears for wildlife conflict mitigation staffs	08'54' 47.3" N 0770 13, 08.7" E	Kalluvarambu	LS	LS	LS			
26	Protective Gears for wildlife conflict mitigation staffs	080 52' 05.9" N 0770 12' 32.7" E	Ettappadappu	LS	LS	LS			
Sub Total								0.50	
Total							LS	30.00	



Soil & Moisture Conservation (Digging/Desilting of Water Holes)								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Soil and moisture conservation, Gully Plugging etc.	N 9° 22' 24" E 760 52' 39.9"	Vadasserikkara- Adukuzhy	M ³	0.03	100	3.00	
Achencovil Division								
2	Soil and moisture conservation, Gully Plugging etc.	N 09° 04' 46.99" E 077006' 51.35"	Alinjamon Achenkovil Range	M ³	0.03	20	0.60	
3	Soil and moisture conservation, Gully Plugging etc.	N 9° 10' 35.33" E 770 7' 43.5"	Chiittar in Achenkovil Range	M ³	0.03	20	0.60	
Thenmala Division								
4	Gully plugging	N 090 39' 57.8" E 0770 01' 59"	Uppukuzy Edamon	M ³	0.03	20	0.60	
5	Construction of Check dam	N 090 39' 0.0 " E 0770 00' 28.7"	Uppukuzhy Edamon	Nos.	1	1	1	
Konni Division								
6	Gully plugging	N 09° 05' 44.35" E 0770 04' 18.21"	Kurangadi area	M ³	0.03	20	0.60	
7	Gully plugging	N 09° 11' 29.45" E 0760 54' 41.15"	Nellidappara	M ³	0.03	30	0.90	
Thiruvananthapuram Division								
8	Gully plugging works at Vattappara area in Ponmudi Section	N 08 44 22.55 E 77 09 49.36	Kulathupuzha Range	M ³	0.030	50	1.50	
9	Gully plugging works at Pipecana and Pattavalavu area in Mylamoodu Section	N 08 48 17.31 E 77 01 15.27	Kulathupuzha Range	M ³	0.030	50	1.50	
Sub Total						310 M³ + 1 No.	10.30	
High Range Circle, Kottayam								
Kothamangalam Division								

10	Soil and Moisture Conservation, Gully Plugging etc.	N10 06'42.132 E 76 40'15.136	1996 TP Thattekkadu	M ³	0.03	50	1.50		
Marayoor Division									
11	Soil and Moisture Conservation, Gully Plugging etc.	N 10 15 17.22 E 77 07 27.98 N10 16 35.11 E77 07 32.78 N 10 14 51.28 E 77 08 09.51 N 10 16 26.42 E 77 12 25.74 N 10 15 31.11 E 77 12 33.49	Palakkadanchola Kambilippara Sekharkuzhi Vannanthura SR-II Vannanthura SR-I	M ³	0.03	100	3.00		
Sub Total							150 M³	4.50	
Central Circle, Thrissur									
Chalakkudy Division									
12	Soil and moisture conservation, Gully Plugging etc.	N 100 26' 35.20" E 0760 25' 15.51"	Inchakana area	M ³	0.03	50	1.50		
Vazhachal Division									
13	Soil and moisture conservation, Gully Plugging etc.	N 10.30589, E 76.66896	Kulamavinthodu	M ³	0.03	50	1.50		
Malayattoor Division									
14	Soil and moisture conservation, Gully Plugging etc.	N 10 ⁰ 21' 10.83" E 076 ⁰ 37' 50.81"	Karamthodu	M ³	0.03	50	1.5		
15	Soil and moisture conservation, Gully Plugging etc.	N 10 ⁰ 19' 49.90" E 076 ⁰ 35' 21.49"	Mavinchuvadu						
16	Soil and moisture conservation, Gully Plugging etc.	N 10 ⁰ 19' 48.04" E 076 ⁰ 35' 21.86"	Thottapara						
17	Soil and moisture conservation, Gully Plugging etc.	N 10 ⁰ 20' 05.65" E 076 ⁰ 33' 21.82"	Kundoormedu areas						
Sub Total							150 M³	4.50	
Northern Circle, Kannur									
Kannur Division									

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18	Soil and Moisture Conservation, Gully Plugging etc.	N 11° 49' 637" E 75° 44' 24.1" N 11° 47' 923" E 75° 38' 878"	Kaniyampadi Chembukkavu Parakkad, Kottiyoor	M ³	0.030	50	1.50	
Kozhikkode Division								
19	Soil and Moisture Conservation, Gully Plugging etc.	N 11 26' 14.94" E 76 03' 46.72"	Edathara	M ³	0.030	50	1.50	
20	Soil and Moisture Conservation, Gully Plugging etc.	N 11 26' 14.47" E 76 03' 17.61"	Nairkolly	M ³	0.030	50	1.50	
Sub Total						150 M³	4.50	
ABP Circle								
21	Soil & Moisture Conservation , Gully plugging etc.	080 53' 36.6" N 077' 07' 15.7" E	Kalamkunnu	M ³	0.03	50	1.50	
Sub Total						50 M³	1.50	
Wildlife Palakkad								
22	Desiltation of Waterholes and Checkdams	10 27' 54" N 10 39' 47.09N 76 18' 4.122" E 76 28' 53.155" E	Peechi, Chimmony -- Peechi WLS	Nos.	0.50	5	2.50	
23	Desiltation of Waterholes and Checkdams	10 27' 54" N 10 39' 47.09N 76 18' 4.122" E 76 28' 53.155" E	Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	Nos.	0.50	5	2.50	
Sub Total						10 Nos.	5.00	
FD PT Kottayam								
Periyar West Division								
24	Soil & Moisture Conservation , Gully plugging etc.	N 09 30' 52.1" , E 77 05' 47.1"	Mulankanam thodu	M ³	0.03	100	3.00	
25	Soil & Moisture Conservation, Gully plugging etc.	N 09 30' 51.5" , E 077 05' 46.2 "	Karippattyskola thod					
26	Soil & Moisture Conservation, Gully plugging etc.	N 09 30' 51.5" , E 77 05' 49.5"	Thenkashi thodu					
27	Soil & Moisture Conservation, Gully plugging etc.	N 09 29' 22.7" , E 77 04' 38.8"	Njandirukki thodu					

28	Soil & Moisture Conservation, Gully plugging etc.	N 09 25' 25.2", E 076 59' 55.97 "	Kadaman thodu	Nos.	0.5	5	2.50	
29	Digging / Desilting of water holes	N 77 8 29.640 E 9 28 23.844	Vamnakulam					
30	Digging / Desilting of water holes	N 77 5 56.400 E 9 27 51.120	Anathalamedu					
31	Digging / Desilting of water holes	N 77 6 22.320 E 10 28 45.192	Ottakaltheri 2					
32	Digging / Desilting of water holes	N 77 6 27.720 E 10 28 45.516	1966 Plantation area					
33	Digging / Desilting of water holes	N 77 6 4.680 E 10 28 57.756	1966 Plantation area					
Periyar East Division								
34	Maintenance of desilting water holes	N 090 32' 30.0" E 0770 07'059"	Vanchivayal Ist kavala	Nos.	0.2	5	1.00	
35	Maintenance of desilting water holes	N 090 32' 66.1" E 0770 07'64.6"	kumblampetty					
36	Maintenance of desilting water holes	N 090 32' 69.4" E 0770 08'66.8"	Pothinkandam					
37	Maintenance of desilting water holes	N 090 32' 66.9" E 0770 06'56.7"	Thankamala 85 plantation					
38	Maintenance of desilting water holes	N 9.572573 E 77.275359	Paliyanpara					
39	Maintenance of desilting water holes	N 9,34,18.17 E 77,16,21.44	Mavady					
40	Maintenance of desilting water holes	N 9.570992 E 77.289993	Kalvary					
41	Maintenance of desilting water holes	N 9.576852 E 77.558303	Manalar					
42	Maintenance of desilting water holes	N 9,27,20.8 E 77,21,36.7	Shoolayudhappara					
43	Maintenance of desilting water holes	N 9° 32' 33", E 77° 13' 4"	Amayoli					
44	Maintenance of desilting water holes	N 9° 32' 33", E 77° 12' 8"	Anachathaoda					
45	Maintenance of desilting water holes	N 9° 33' 12", E 77° 10' 59"	Edappalayam moola					

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46	Maintenance of desilting water holes	N 9°33'43.68", E 77°11'47.05"	Kavalapparamala					
47	Maintenance of desilting water holes	N 9°36'38.48", E 77°12'27.39"	Brandippara					
48	Maintenance of desilting water holes	N 9° 34' 14", E 77° 13' 24"	Poovarasu-2					
Idukki Division								
49	Soil & Moisture Conservation, Gully plugging etc.	N-9°50'48" E-76°57'27.2"	Idukki	M ³	0.03	100	3.00	
50	Soil & Moisture Conservation, Gully plugging etc.	N-10°7'00" E-76°40'00"	Thattekkad					
Munnar Division								
51	Soil & Moisture Conservation, Gully plugging etc.	N 10 08 26.12 E 077 15 41.60	All Ranges	M ³	0.03	100	3.00	
Sub Total						300 M³ + 10 Nos.	12.50	
Eastern Circle, Palakkad								
Nilambur South Division								
52	Maintenance of Check Dam	N 11 16 52.23 N 11 16 44.86 N 11 13 21.10 E 76 22 54.12 E 76 22 36.13 E 76 21 21.19	Mothirakunnu, Manalpottichola, Nellikara	Nos.	0.5	3	1.50	
Sub Total						3 Nos.	1.50	
Social Forestry (NR), Kozhikkode								
Social Forestry Division ,Wayanad								
53	Cleaning infested pond in Wayanad District in Begur under Social Forestry Division, Wayanad	N 11°52'02.63 " E 76° 04' 03.83"	Begur	Nos.	0.10	1	0.10	

54	Cleaning infested pond in Wayanad District under Mananthavady and Bathery SF Range, Social Forestry Division, Wayanad	N 11° 35' 33.34" E 76° 15' 16.76"	Thaloor, Nenmeni GP, Pampira	Nos.	0.20	3	0.60	
				Sub Total		4 Nos.	0.70	
				Total		1110 M³ + 28 Nos.	45.00	



Purchase of Habitat Monitoring Equipments								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Thiruvananthapuram Division								
1	Purchase of GPS & Camera Traps	08 54 20.53 077 03 27.35	Kulathupuzha Range	Nos.	0.30	5	1.50	
Punalur Division								
2	Purchase of GPS & Camera traps			Nos.	0.30	5	1.50	
3								
Sub Total							3.00	
Wildlife palakkad								
4	Purchase of Camera Traps		Bhavani/ Silent Valley-SVNP	Nos.	0.20	5	1.00	
5			Aralam, Kottiyoor-Aralam WLS	Nos.	0.20	5	1.00	
6			Parambukulam TR	Nos.	0.20	5	1.00	
7			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range-Wayanad WLS	Nos.	0.20	5	1.00	
Sub Total							4.00	
8	Procurement of GPS & Compass	10 27'54" N 10 39'47.09N 76 18'4.122"E 76 28' 53.155"E	Peechi, Chimmony and Chulannur WLS	Nos.	0.20	5	1.00	
9			Bhavani/ Silent Valley-SVNP	Nos.	0.20	5	1.00	
10			Aralam, Kottiyoor-Aralam WLS	Nos.	0.20	5	1.00	

11		Parambkulam TR	Nos.	0.20	5	1.00	
12		Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range- Wayanad WLS	Nos.	0.20	5	1.00	
	Sub Total					5.00	
	Total				55 Nos.	12.00	



Maintenance of Trek Paths/ Patrolling Routes								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Maintenance of Trek Path /Patrolling Route	N 9° 16' 55.1" E 77 2' 10.3"	V-kara Nanattumedu	Km	0.15	5	0.75	
Achencovil Division								
2	Mtce of trek path at Vazhapperiyar to Parai Estate	N 090 07 '56.22" E 77 11' 38.65"		Km	0.15	23	3.45	
3	Maintenance of Trek Path /Patrolling Route	N 090 07 '56.22" E 77 13' 96.3'						
4	Mtce of trek path at Kattikuzhy to Kuthiraketty	N 9° 07' 8.83" E 77 11' 5.51"						
5	Maintenance of Trek Path /Patrolling Route	N 9° 10' 43.5" E 77 15' 66.4"						
6	Mtce of trek path at Nedumkulam to Chittar	N 9° 10' 3.6" E 77 9' 19.17"						
7	Maintenance of Trek Path /Patrolling Route	N 9° 10' 35.33" E 77 7' 43.5"						
Thenmala Division								
8	Maintenance of Trek path	N 09° 03' 41.2" E 77 12' 78.5"	Priya estate Kulirkadu	Km	0.15	2	0.30	
9	Maintenance of Trek path	N 08 95' 08.1" E 77 19' 04.9"	Rajacoupe- Kurissumala			3	0.45	
10	Maintenance of Trek path	N 08 54' 31.0" E 77 06' 3.8"	Choodal to Eettakkanam,Kallu varambu			2	0.30	
Konni Division								

11	Improvement of trek path	N 09° 11' 55.45" E 76 54' 59.87"	Kanjirappara - Neeramakulam	Km	0.15	2.5	0.38	
12	Improvement of trek path	N 09° 14' 55" E 76 54' 53.03"	Meenmutty - Peruvally	Km	0.15	2	0.30	
13	Improvement of trek path	N 09° 15' 391" E 76 53' 886"	Elimullumplackal	Km	0.15	2	0.30	
14	Improvement of trek path	N 09° 15' 17.80" E 76 54' 21.10"	Pezhumpara - Kavamuthippara	Km	0.15	3	0.45	
15	Improvement of trek path	N 09° 06' 33.90" E 76 59' 38.70"	Sahyaseema - Vellamthetty	Km	0.15	5	0.75	
Thiruvananthapuram Division								
16	Mtce of trek path at Mankayam to Varayadumotta in Peringammala Section	N 08 44 22.0" E 77 06' 0.02"	Palode Range	Km	0.15	4	0.60	
17	Mtce of trek path at Brimoor - 105 in Peringammala Section	N 08 46 34.79 E 77 05 01.87	Palode Range	Km	0.15	4	0.60	
Sub Total						58 Km	8.63	
High Range Circle, Kottayam								
Munnar Division								
18	Maintenance of trek paths/patrolling route	N 10° 4'33.37" E 76°51'55.34" N 10° 5'4.62" E 77° 3'30.18"	Avarukutty, Munnar, Adimaly etc	km	0.15	10	1.50	
Marayoor Division								

19	Maintenance of trek paths/patrolling route	10 15 06.58	Nachivayal SR-I Nachivayal SR-II Karayoor SR- Karayoor SR-II Vannanthura SR-I Vannanthura SR-II SR-52 SR-54	Km	0.15	20	3.00	
		77 09 20.79						
		10 15 24.08						
		77 08 50.01						
		10 15 15.83						
		77 10 54.54						
		10 14 24.51						
		77 11 31.20						
		10 15 42.13						
		77 12 29.27						
		10 16 43.68						
		77 12 06.09						
		10 16 31.23						
77 09 25.02								
10 17 09.52								
77 09 28.13								
Sub Total						30 Km	4.50	
Central Circle, Thrissur								
Chalakkudy Division								
20	Maintanance of Trekpath/ Patrolling route	N 10' 27' 11.1 N 10' 24' 10.5 E 0.76' 22' 14.60 E 0.76' 26' 48.2	Nadampadam- Nattukallu Thalakkkathoni	Km	0.15	10	1.50	
Vazhachal Division								
21	Maintanance of Trekpath/ Patrolling route	N 10.33034, E 76.66799	Paradi - Kozhikkuth					
22	Maintanance of Trekpath/ Patrolling route	N 10°19'50.02", E 76°35'21.24"	Pachakkad - Valiyapara- Kattilappara- Ikkashed					
23	Maintanance of Trekpath/ Patrolling route	N 10°20'47.74", E 076°35'18.67"	Karamthodu - Nedumchal- Peringal					
24	Maintanance of Trekpath/ Patrolling route	N 10°19'58.15", E 076°39'38.3"	Choozhimedu - Peringal Dam					

25	Maintanance of Trekpath/ Patrolling route	N 10°20'29.0", E 76°35'15.67"	Ikka shed -1972 TP	Km	0.15	10	1.50	
26	Maintanance of Trekpath/ Patrolling route	N 10°18'01.42", E 76°36'08.4"	1962 TP -1963 TP- Range Boundary					
27	Maintanance of Trekpath/ Patrolling route	N 10°19'58.18", E 76°38'52.42"	Ikka shed - Nedumchal - Viar Dam- Karamthodu					
28	Maintanance of Trekpath/ Patrolling route	N 10°20'29.00", E 76°38'15.67"	Ikka shed - Irumbupalamkual m - 1973 TP- Kattilappara					
29	Maintanance of Trekpath/ Patrolling route	N 10°20'29.00", E 76°38'15.67"	Pullimanthodu - Lakshmi					
Malayattoor Division								
30	Maintanance of Trekpath/ Patrolling route		Edamalayar	Km	0.15	8	1.20	
31	Maintanance of Trekpath/ Patrolling route		Kuttampuzha		0.15	8	1.20	
32	Maintanance of Trekpath/ Patrolling route		Thundathil		0.15	8	1.20	
Sub Total						44 Km	6.60	
Eastern Circle, Palakkad								
Nilambur North Division								
33	Maintanance of Trekpath/ Patrolling route	N 11 23 10.00 N 11 23 34.00 E 76 212 16.30 E 76 17 8.00	Edavanna, Nilambur and Vazhikadavu Range	Km	0.15	10	1.50	
Nilambur South Division								
34	Maintanance of Trekpath/ Patrolling route	N 11 16 13.67 N 11 16. 50.01 E 76 22 10.59 E 76 23 34.44	Pattakkarimbu, Saivila, Gajamukham	Km	0.15	10	1.50	

Mannarkkad Division								
35	Maintanance of Trekpath/ Patrolling route	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Km	0.15	10	1.50	
Nemmara Division								
36	Maintanance of Trekpath/ Patrolling route	N 10 33 29.57 N 10 33 16.68 N 10 33 15.10 N 10 31 25.90 E 76 35 24.43 E 76 34 43.13 E 76 33 12.13 E 76 48 29.10	Alathur, Around Kundali Reserve, Karimkulam to Pareppally, karimkulam to pulikkalchira, Thekkady to Singarachola	Km	0.15	10	1.50	
Sub Total						40 Km	6.00	
Northern Circle, Kannur								
Kasaragod Division								
37	Maintenance of Trekpaths/Patrolling routes	N 12 57' 333" E 75 27' 946" N 12 58' 019" E 75 30' 242"	Parappa-Bellipady	Km	0.15	2.50	0.37	
38	Maintenance of Trekpaths/Patrolling routes	N 12 32' 164" E 75 12' 676" N 12 32' 010" E 75 14' 610"	Pandy- Puliparamba	Km	0.15	2.30	0.34	
39	Maintenance of Trekpaths/Patrolling routes	N 12.496517, E 75.334137	Ottamala, Maruthom, Kottenchery	Km	0.15	10	1.50	
Kozhikkode Division								
40	Maintenance of Trekpaths/Patrolling routes	N 11 30' 42.72" E 75 58'18.83"	Korangathpuzha - Anamala	Km	0.15	6	0.90	
41	Maintenance of Trekpaths/Patrolling routes	N 11 29' 47.67" E 75 57'02.30"	Kurumarukandy- Koompanmala	Km	0.15	4	0.60	

North Wayanad Division							
42	Maintenance of Trekpaths/Patrolling routes	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Km	0.15	10	1.50
South Wayanad Division							
43	Maintenance of Trekpaths/Patrolling routes	N 11 72 198 E 76 21816	Maramala- koodallur Irulam FS	Km	0.15	2	0.30
44	Maintenance of Trekpaths/Patrolling routes	N 11.72564 E 76.20216	Kudallur- Kommenchery	Km	0.15	3	0.45
45	Maintenance of Trekpaths/Patrolling routes	N 11 74829 E 76 21073	Moonanakuzhy - pambra irulam FS	Km	0.15	5	0.75
Sub Total						44.80 Km	6.71
ABP Circle							
46	Maintenance of Trekpaths/Patrolling routes	N 80 53' 36.6" E 77' 07' 15.7"	Kalamkunnu	Km	0.15	8	1.20
Sub Total						8 Km	1.20
Wildlife Palakkad							
47	Maintenance of trek paths/ patrolling roads	N 10 27'54" N 10 39'47.09 E 76 18'4.122" E 76 28' 53.155"	Peechi, Chimmony and Chulannur WLS	Km	0.15	10	1.50
48		N 10 ⁰ 26'50.180" E 76 ⁰ 27'37.49" N10 ⁰ 26'56.65" E 76 ⁰ 25'55.92"	Bhavani/ Silent Valley - SVNP	Km	0.15	10	1.50


49		N 10 42.713' N 10 43.962' E 76 27.407' E 76 29.899	Aralam & Kottiyoor-Aralam WLS	Km	0.15	10	1.50	
Sub Total						30 Km	4.50	
FD PT Kottayam								
Periyar East Division								
50	Maintenance of Trek Paths/ Patrolling Routes	N 9051 34.4 E 77 06'45.4", N 09,34',17.236' E 77,17.15', E 77.167366 N 9.601616, N-09°33'49.2" E-077°08'36.7" N-09°29'26" E-077°13'04" N-09°23'12.5" E-077°12'18.5" N-09033'07.7" E-077°07'15.6" N-09°27'29.7" E-077°09'42.2" N-09°26'23.7" E-077°12'08.8" N-09°32'44" E-077°08'48" N-09°29'28.15" E-077°11'04.40" 9°33'11.00"N 77°10'32.00"E N 09° 34' 05.9" E 77° 14' 27.3" N 09° 22' 20.3" E	Vallakkadavu, Periyar and Thekkady Ranges	Km	0.15	10	1.5	
Periyar West Division								

51	Maintenance of Trek Paths/ Patrolling Routes	N 90 29' 44.5" E 77 03' 45.8" N 90 27' 42.6" E 77 01' 54.2"	Chittumada-Choozh	Km	0.15	10	1.50	
52	Maintenance of Trek Paths/ Patrolling Routes	N 90 23' 45.8" E 77 03' 14.7" N 90 25' 45.5" E 77 02' 42.4"	Undamedu - Tholla					
53	Maintenance of Trek Paths/ Patrolling Routes	N 90 27' 53.1" E 77 05' 14.8" N 90 28' 33.51" E 77 01' 55.2"	Kazhuthakuzhi- Varayattumudi					
54	Maintenance of Trek Paths/ Patrolling Routes	N 90 27' 59.4" E 77 03' 05.2" N 90 27' 42.3" E 77 01' 54.3"	Mullavalithadam- Inchimala					
55	Maintenance of Trek Paths/ Patrolling Routes	N 09 23 07.90 E 09 23 21.16 N 77 08 58.73 E 77 09 21.44	Checkpoint - IB KS					
56	Maintenance of Trek Paths/ Patrolling Routes	N 09 23 21.66 E 09 23 42.08 N 077 09 21.44 E 077 09 08 .91	KSEB IB - Dormito					
57	Maintenance of Trek Paths/ Patrolling Routes	N 09 23 50.84 E 77 09 13.73 N 77 08 35.42 E 77 08 35.42	Kochupampa - kurishumala					
58	Maintenance of Trek Paths/ Patrolling Routes	N 09 24 41.9 E 09 24 30.61	Maniyadippalam - Chemthamarakokk a					
Munnar Division								

59	Maintenance of Trek Paths/ Patrolling Routes	N 90°58'954" E 77° 13' 743" N 100°00'.585", E 77° 14' 944" N 100° 17'932" E 77°19'511" N 100°17'938" E 77° 19'566" N 100°15'320" E 77° 25'755" N 100°13'707" E 77° 26'279" N 100°12'483" E 77° 16'643" N 100°23'468" E 77° 27'163"	All Ranges	Km	0.15	30	4.50	
Sub Total						50 Km	7.50	
Total						304.30	45.64	



Monitoring & Evaluation								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
1	External Monitoring and evaluation of State CAMPA		State wide	LS	LS	LS	40.00	
Total							40.00	



Awareness Program								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Awareness programme / Training to staff and VSS/EDC members		Ranni	Nos.	0.10	2.00	0.20	
Thenmala Division								
2	Awareness Program		Aryankau	Nos.	0.10	10.00	1.00	
Sub Total							1.20	
High Range Circle, Kottayam								
Kottayam Division								
3	Awareness Program/training to staff and VSS/EDC members		Vandanpatahal, Murinjupuzha, Plachery in Erumely Range	Nos.	0.10	3	0.30	
4	Awareness Program/training to staff and VSS/EDC members		Vazhathope, Vairamani in Nagarampara range	Nos.	0.10	2	0.20	
5	Awareness Program/training to staff and VSS/EDC members		Kanchiyar in Ayyappancoil Range	Nos.	0.10	2	0.20	
6	Awareness Program/training to staff and VSS/EDC members	N 09* 33' 25.13" E 76*59'04.03"	Kumily Range	Nos.	0.10	2	0.20	
Marayoor Division								
7	Awareness Program/training to staff and VSS/EDC members	N 10 16 39.44 E 77 09 30.64	Marayoor Division	Nos	0.10	3	0.30	
Mankulam Division								
8	Awareness Program/training to staff and VSS/EDC members		Mankulam and Anakulam Ranges	Nos	0.10	10	1.00	
Kothamangalam Division								
9	Awareness Program/training to staff and VSS/EDC members		Kothamangalam division	Nos	0.10	8	0.80	
Sub Total							3.00	
Central Circle, Thrissur								

10	Awareness Programme/training to staff and VSS/EDC members		Thrissur	Nos	0.10	5	0.50	All Ranges
11			Chalakydy	Nos	0.10	6	0.60	
12			Malayattoor	Nos	0.10	5	0.50	
				Sub Total			1.60	
Eastern Circle, Palakkad								
Nilambur North Division								
13	Awareness Programme/training to staff and VSS/EDC members	N 11 16'01.838" E 76 12'38.989"	Edavanna, Vazhikkadavu, Nilambur	Nos	0.10	10.00	1	
Nilambur South Division								
14	Awareness Programme/training to staff and VSS/EDC members	N 11 17 20.23 E 76 20 15.98	Karulai, Kalikavu	Nos	0.10	5.00	0.5	
Mannarkkad Division								
15	Awareness Programme/training to staff and VSS/EDC members	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos	0.10	10.00	1	
Nenmara Division								
16	Awareness Programme/training to staff and VSS/EDC members	N 10 35 21.38 N 10 33 49.30 N 10 34 24.90 E 76 36 21.61 E 76 46 49.10 E 76 44 56.50	Alathur, Nellyampathy, Kollengode	Nos	0.10	5.00	0.5	
				Sub Total			3.00	
Northern Circle, Kannur								
Kasaragod Division								
17	Awareness program /training to staff and VSS/EDC members		Division Office	Nos	0.10	2	0.20	
18		N 12.41729, E 75.3528, N 12.352071 E 75.413386	Ranipuram, Kottenchery	Nos	0.10	5	0.50	
Kannur Division								

19	Awareness Program		Thaliparamba	Nos	0.10	1	0.10	
Kozhikkode Division								
20		N 1125'23.19" E 75 55'59.28"	Range Compound Thamarassery	Nos	0.10	3	0.30	
21	Awareness Program		Range Compound Peruvannamuzhy	Nos	0.10	3	0.30	
22			Range Compound Kuttiadi	Nos	0.10	2	0.20	
North Wayanad Division								
23	Awareness Program/ training to staff and VSS/EDC members	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Nos	0.10	5	0.50	
South Wayanad Division								
24		N 11°47'40.4" E 76°10'04.7"	Irulam & Pulpally FS	Nos	0.10	2	0.20	
25		N 11 33 50.7 E 76 07 48.6	Meppady	Nos	0.10	2	0.20	
26	Awareness Program	N 11°37'41.6" E 75°59'24.3"	HQ Suganthagiri Section	Nos	0.10	2	0.20	
27		N 11°36'53.36" E 76°04'27.50"	HQ Kalpetta Section	Nos	0.10	2	0.20	
28		N 11°39'43.5" E 75°56'31.0"	HQ Padinharathara Section	Nos	0.10	2	0.20	
Sub Total							3.10	
Social Forestry (NR), Kozhikode								
Social Forestry Division ,Wayanad								
29	Awareness Campaign		Mananthavady	Nos	0.10	2	0.20	
30			Bathery	Nos	0.10	1	0.10	
Social Forestry Division, Kannur								
31	Awareness Program to staff and public kannur and Thalassery Range under Social Forestry Division, Kannur		Kannur and Thalassery Range	Nos	0.10	4	0.40	

Social Forestry Division, Malappuram							
32	Awareness Program/training to staff and VSS/EDC members under Social Forestry Division, Malappuram		Malappuram Division	Nos	0.10	3	0.30
Sub Total							1.00
Wildlife Palakkad							
33	Awareness programme		Peechi, Chimmony and Chulannur WLS	Nos	0.1	2	0.20
34			Bhavani/ Silent Valley-SVNP	Nos	0.1	2	0.20
35			Aralam, Kottiyoor	Nos	0.1	2	0.20
36			Parambkulam TR	Nos	0.1	2	0.20
37			Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range-Wayanad WLS	Nos	0.1	2	0.20
Sub Total							1.00
FD PT Kottayam							
Periyar East Division							
38	Awareness Program	N 09 31'34.4" E 77 06'45.4", N 09 34' 17.236' E 77,17.15' , N 9.601616 E 77.167366	Vallakkadavu, Periyar and Thekkady	Nos.	0.10	10	1.00
Idukki Division							
39	Awareness Program	N 9°50'48" E 76°57'27.2"	Idukki	Nos.	0.10	5	0.50
40	Awareness Program	N 10°7'00" E 76°40'00"	Thattekkad				
Sub Total							1.50
Social Forestry (CR) Ernakulam							
Thrissur Division							

41	Awareness Programme / Training to staff/Edc/VSS	N 10°31'38.5" E 76°12'51.3"	Thrissur	Nos	0.10	2	0.20	
42	Awareness Programme / Training to staff/Edc/VSS	N 10°18'23.8" E 76°19'60.0"	Chalakydy	Nos	0.10	2	0.20	
Idukki Division								
43			Idukki	Nos	0.10	10	1.00	
Sub Total							1.40	
Social Forestry (SR) Kollam								
Alappuzha Division								
44	Awareness Programme/training to staff and VSS/EDC members		Alappuzha	Nos	0.10	14	1.40	
Kottayam Division								
45	Awareness programme/Training to staff and VSS/EDC members		Kottayam & Ponkunnam Range	Nos	0.10	5	0.50	
Thiruvananthapuram Division								
46	Awareness programme		Thiruvananthapuram	Nos	0.10	1	0.10	
			Neyyattinkara	Nos	0.10	1	0.10	
			Attingal	Nos	0.10	1	0.10	
Sub Total							2.20	
Total						190 Nos.	19.00	



Nature Camps for Schools & Colleges								
Sl.No	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Southern Circle, Kollam								
Ranni Division								
1	Nature Camps for schools & colleges		Goodrical	Nos.	0.2	1	0.20	
Thiruvananthapuram Division								
2	Nature Camps for schools & colleges		Kulathupuzha Range	Nos.	0.2	1	0.20	
Thenmala Division								
3	Nature Camps for schools & colleges		Aryankau	Nos.	0.2	1	0.20	
Punalur Division								
4	VSS 6 nos (50000/- each)			Nos.	0.1	1	0.20	
5	Training to Staff (Ambanar FS & Punnala FS)			Nos.	0.1	1		
Sub Total							0.80	
High Range Circle, Kottayam								
Kottayam Division								
6	Nature Camps for schools & colleges		Vandanpatahal, Murinjupuzha, Palachery in Erumely Range	Nos.	0.2	1	0.20	
Marayoor Division								
7	Nature Camps for schools & colleges	N 10 16 39.44 E 77 09 30.64	Marayoor Division	Nos.	0.2	1	0.20	
Mankulam Division								
8	Nature Camps for schools & colleges		Mankulam and Anakulam Ranges	Nos.	0.2	1	0.20	
Kothamangalam Division								
9	Nature Camps for schools & colleges		Thommankuthu	Nos.	0.2	1	0.20	
Sub Total							0.80	
Central Circle, Thrissur								

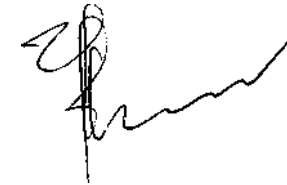
10			Chalakydy	Nos.	0.2	1	0.20	
11	Nature Camps for schools & colleges		Vazhachal	Nos.	0.2	1	0.20	
12			Malayattoor	Nos.	0.2	1	0.20	
	Sub Total						0.60	
Eastern Circle, Palakkad								
Nilambur North Division								
13	Nature Camps for schools & colleges	N 11'18 41.77 E 76'15 36.01	Central Nursery	Nos.	0.2	1	0.20	
Nilambur South Division								
14	Nature Camps for schools & colleges	N 11 17 20.23 E 76 20 15.98	Karulai, Kalikavu	Nos.	0.2	1	0.20	
Mannarkkad Division								
15	Nature Camps for schools & colleges	N 11 02 26.90 N 11 07 57.24 N 10 52 53.20 E 76 42 46.60 E 76 35 43.20 E 76 44 51.33	Attappady, Agali & Mannarkkad	Nos.	0.2	1	0.20	
Palakkad Division								
16	Nature Camps for schools & colleges	N 10 53 17.49 E 76 36 17.62	Dhoni	Nos.	0.2	1	0.20	
Nemmara Division								
17	Nature Camps for schools & colleges	N 10 35 21.38 N 10 34 24.90 E 76 36 21.61 E 76 44 56.50	Alathur Nelliyampathy	Nos.	0.2	1	0.20	
			Sub Total				1.00	
Northern Circle, Kannur								
Kasaragod Division								
18	Nature Camps for schools & colleges	N 12 29' 178" E 75 06' 571" N 12 32' 164" E 75 12' 676" N 12 57' 618" E 75 28' 605"	Karaduka	Nos.	0.2	1	0.20	
19			Bandaduka					
20			Parappa					
21			Ranipuram, Kottenchery					
Kozhikkode Division								

22	Nature Camps for schools & colleges	N 11 29 59.77 E 75 59 00 60	Kakkavayal	Nos.	0.2	1	0.20	
North Wayanad Division								
23	Nature Camps for schools & colleges	N 11.839270 E 75.908653 N 11.734679 E 75.889305 N 11.905172 E 75.033272	Peria, Mananthavady & Begur	Nos.	0.2	1	0.20	
South Wayanad Division								
24	Nature Camps for schools & colleges	N 11°47'40.4" E 76°10'04.7"	Irulam & Pulpally FS	Nos.	0.2	1	0.20	
25		N 11 30 36.7 E 76 08 31.5	Mundakkai station					
26		N 11 33 53.7 E 76 07 32.2	Vythiri Station					
27		N 11 32 58.0 E 76 12 53.7	Badery Section					
28		N 11 36 15.73 E 076 05 2. 29	Muttill Section					
29		N 11°37'25.1" E 75°59'37.9"	Kalpetta, Sugandhagiri and Padinharathara Sections					
Sub Total							0.80	
Social Forestry (NR), Kozhikkode								
Social Forestry Division ,Wayanad								
30	Conducting Nature camps to School and College students at Thirunelly,Bathery & Kalpetta under Social Forestry Division		Thirunelly	Nos.	0.1	1	0.20	
31			Bathery & Kalpetta	Nos.	0.1	1		
Social Forestry Division ,Kasaragod								
32	Conducting Nature camps to School and College students at Ranipuram under Social Forestry Division ,Kasaragod		Ranipuram	Nos.	0.2	1	0.20	

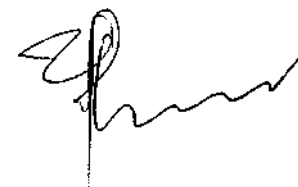
Social Forestry Division, Kannur									
33	Conducting Nature camps to School and College students at Kannur and Thalassery Range under Social Forestry Division ,Kannur		Kannur and Thalassery Range	Nos.	0.2	1	0.20		
Social Forestry Division, Malappuram									
34	Conducting Nature camps to School and College students under Social Forestry Division ,Kannur and malappuram district (Social Forestry Division, Malappuram)		Malappuram District	Nos.	0.2	1	0.20		
Sub Total								0.80	
Social Forestry (CR) Ernakulam									
Thrissur Division									
35	Nature Camps for schools & colleges	N 10°31'38.5" E 76°12'51.3"	Thrissur	Nos.	0.1	1	0.20		
36	Nature Camps for schools & colleges	N 10°18'23.8" E 76°19'60.0"	Chalakydy	Nos.	0.1	1			
Idukki Division									
37	Nature Camps for schools & colleges		Idukki	Nos.	0.2	1	0.20		
Ernakulam Division									
38	Nature Camps for schools & colleges		Ernakulam	Nos.	0.2	1	0.20		
Sub Total								0.60	
Social Forestry (SR) Kollam									
Alappuzha Division									
39	Nature Camps for schools & colleges		Alappuzha	Nos.	0.2	1	0.2		
Kottayam Division									
40	Nature Camps for schools & colleges		Ponkunnam Range, Kanakappalam	Nos.	0.2	1	0.2		
Thiruvananthapuram Division									
41	Nature Camps for schools & colleges		Thiruvananthapuram	Nos.	0.1	1	0.20		
42	Nature Camps for schools & colleges		Vazhappara	Nos.	0.1	1			
Sub Total								0.60	

Wildlife Palakkad								
43	Nature Camps for schools & colleges		Peechi, Chimmony and Chulannur WLS	Nos.	0.2	1	0.20	
44	Nature Camps for schools & colleges		Bhavani/ Silent Valley- SVNP	Nos.	0.2	1	0.20	
45	Nature Camps for schools & colleges		Aralam, Kottiyoor	Nos.	0.2	1	0.20	
46	Nature Camps for schools & colleges		Parambukulam TR	Nos.	0.2	1	0.20	
47	Nature Camps for schools & colleges		Sulthan Bathery, Muthanga, Kurichiat and Tholpetty Range -Wayanad WLS	Nos.	0.2	1	0.20	
Sub Total							1.00	
FD PT Kottayam								
Periyar East Division								
48	Nature Camps for schools & colleges	N 77.167366 E 9 601616	Vallakkadavu, Periyar and Thekkady	Nos.	0.2	1	0.20	
Idukki Division								
49	Nature Camps for schools & colleges	N 09°50'48" E 76°57'27.2"	Idukki	Nos.	0.1	1	0.20	
50	Nature Camps for schools & colleges	N 10°7'00" E 76°40'00"	Thattekkad	Nos.	0.1	1		
Munnar Division								
51	Nature Camps for schools & colleges	N 09 97' 033" E 77 23' 3.41"	All Ranges	Nos.	0.2	1	0.20	
Sub Total							0.60	
Total							43 Nos.	7.60


Setting up District Permanent Nurseries								
Sl. No.	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target		Remarks
						Physical	Financial	
Social Forestry (NR) Kozhikkode								
1	Balance works of District Permanent Nursery at Chuzhali- (Approach, Building, Pathway, Fernery, Bamboo setum, Butterfly garden, Orchidarium etc.)	N 11° 35' 37.388 " E 76° 04' 50.510"	Chuzhali	Nos		1.00	60.00	Spill over work
Sub total							60.00	
Social Forestry (SR) Kollam								
2	Establishment of District Permanent Nursery (including construction of approach, protection wall, internal roads, nursery facilities, gate etc.)		Purakkad	LS		1.00	76.00	Spill over work
Sub total							76.00	
Total							136.00	



Spillover Works						
Sl. No.	Component/Particulars of Work	Location	Unit	Rate/unit (in lakh)	Target	
					Physical	Financial
Wildlife Palakkad						
	Construction of Inspection Bungalow at Peechi (CAMP APO 2013-14) balance bill amount	Peechi WLS	Nos	7.82	1	7.82
	Construction of steel foot bridge across Karappara River at Muthuvarachal under Orukomban Range (Work completed under CAMP A during 2018-19 and part payment made)	Muthuvarachal-Parambikulam TR	Nos	13.55	1	13.55
		Sub Total				21.37
		Total			2 Nos.	21.37




Purchase of field vehicles							
Sl.No	Component/Particulars of Work	GPS Reading	Location	Unit	Rate/unit	Target	
						Physical	Financial
1	Purchase of field vehicles (Specially Equipped) for Rapid Rescue Teams - Force Gurkha 4*4 Jeeps			Nos.	15.00	5.00	75.00
			Total				75.00



Interest Fund Part

Sl. No.	Component/Particulars of Works	GPS Reading	Location	Unit	Rate/ unit (in lakh)	Target	
						Physical	Financial
A	Part - A - Activities under "Not less than 60%" of the Interest fund category						
(i)	To Offset the incremental cost of Compensatory Afforestation, Penal Compensatory Afforestation, CAT Plan						
1	To offset the incremental cost of CA, penal CA, CAT plan etc.	Entire state	Thiruvananthapuram	Ls	Ls	Ls	10.00
2	Sitting fees and allowances to nominated members	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls	1.00
3	Disbursement of Salary and Allowance to CEO & Deputy CEO	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	25.00
4	Disbursement of Salary and Allowance to Project Manager cum Accountant (Rs.70,000/ month),	State CAMPA Office	Thiruvananthapuram	Each	0.7	10	9.00
5	Disbursement of Salary and Allowance to Computer Operator	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	10.00
6	Travel allowance and other expenses related to monitoring of CAMPA activities	State CAMPA Office	Thiruvananthapuram	Ls	Ls	Ls	5.00



	TOTAL						60.00
B	Part - B - Activities under "Not more than 40%" of the Interest fund category						
(i)	Computer Equipments						
1	Procurement of Office Stationary item	State CAMPA Office	Thiruvananthapuram	LS	LS	LS	1.00
2	Procurement of Laptop	State CAMPA Office	Thiruvananthapuram	Each	LS	LS	1.50
3	Procurement of Desktop Computers	State CAMPA Office	Thiruvananthapuram	Each	0.6	2	1.20
4	Procurement of Computer Printers/ photocopier	State CAMPA Office	Thiruvananthapuram	Each	0.25	2	0.50
6	Procurement of Office Furniture	State CAMPA Office	Thiruvananthapuram	Each	2.5	1	2.50
7	Hiring of staff car for the use of officers and staff of the State Authority	State CAMPA Office		Ls	Ls	Ls	10.00
8	Field inspections	State Level	Kerala	Ls	Ls	Ls	5.00
	TOTAL						21.70
	Total Interest Fund Part (A+B)						81.70


Chief Executive Officer
State CAMPA Kerala