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भारत 2023 INDIA
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Government of Jammu & Kashmir Office of the Pr. Chief Conservator of Forests & HoFF Jammu & Kashmir Forest Department



The Chief Executive Officer,
National Authority,
Ministry of Environment Forest and Climate Change,
Government of India, New Delhi -110003.

No. PCCF/CAMPA/APO-2023-24/1329/3277-79

Dated: 24.01.2023

Sub: Annual Plan of Operation (APO) 2023-24 of Jammu and Kashmir CAMPA.

Sir,

The Executive Committee of CAMPA, in its meeting held on 12.01.2023, scrutinized the Annual Plan of Operation (APO) of J&K CAMPA for FY 2023-24 and recommended for placing before the Steering Committee for approval. The Steering Committee, in its meeting held on 23.01.2023 under the chairmanship of the Chief Secretary, J&K Government, approved the APO for amount of Rs 274.05 Crore and recommended for placing before the National Authority for accord of final approval (the minutes of the meeting are in the process of approval). The meeting, among others, was attended by Shri Raja Ram Singh, DIG (Forest), IRO, Jammu. The agenda of the Steering Committee meeting giving summary the APO and detailed J&K CAMPA APO 2023-24 are placed at annexure 'A' & 'B' respectively.

2. The APO 2023-24 has been prepared strictly in accordance with the provisions of the Compensatory Afforestation Fund (CAF) Act 2016 & CAF Rules 2018. The proposals under site-specific schemes i.e. CA and Addl. CA and special project 'Mitigation Plan for Kishtwar High Altitude National Park' have been prepared in accordance with the approved plan in respect of the forest land diversion proposals concerned. Under NPV (Forest) and NPV (Protected Areas), more than 80% of the outlay is proposed for forest and wildlife management activities and less than 20% outlay is proposed for forest and wildlife related infrastructure development and capacity building activities.

3. The APO has been prepared through J&K CAMPA portal (campa.jk.gov.in). The portal can be accessed with user id: moefna and password: moefna#22. In respect of each proposed work, unique ID has been created and detailed cost estimate, KMZ file, reference to Working Plan prescriptions and other relevant information has been given. All forest management proposals have been prepared in consultation with Panchayats, in accordance with the provisions of Forest Rights Act.

4. It is requested to kindly place the APO of the J&K CAMPA for FY 2023-24 for a total amount of Rs 274.05 Crore before the Executive Committee of the National Authority for final approval.

Yours faithfully,

(Sarvesh Rai) IFS

Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer (CAMPA)

Copy to the:

- 1) Commissioner/Secretary to Government, Forest, Environment & Ecology Department, Civil Secretariat, J&K Jammu.
- 2) Head, Integrated Regional Office, Ministry of Environment, Forest & Climate Change, Jammu.
- 3) Private Secretary with PCCF & HoFF for information of the Pr. Chief Conservator of Forests & HoFF, J&K Forest Department.

JAMMU AND KASHMIR FOREST DEPARTMENT



AGENDA

FOR

**22nd MEETING OF STEERING COMMITTEE OF J&K
COMPENSATORY AFFORESTATION FUND MANAGEMENT
AND PLANNING AUTHORITY (J&K CAMPA)**

ON

20 January 2023

UNDER

THE CHAIRMANSHIP OF

DR. ARUN KUMAR MEHTA, IAS

CHIEF SECRETARY

JAMMU AND KASHMIR (UT)

Chairman Steering Committee, J&K CAMPA

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Government of Jammu & Kashmir Office of the Pr. Chief Conservator of Forests & HoFF Jammu & Kashmir Forest Department



Sub: 22nd meeting of Steering Committee of J&K Compensatory Afforestation Fund Management and Planning Authority (CAMPA).

MEETING NOTICE

A meeting of Steering Committee of J&K CAMPA is scheduled to be held under the chairmanship of worthy Chief Secretary, J&K Government (Chairman, Steering Committee of J&K CAMPA) on 20 January 2023 at 1100 hours in the Meeting Hall, 2nd Floor, Civil Secretariat, Jammu. In accordance with the provisions of Section 11 (2) of the Compensatory Afforestation Fund Act 2016, the following members of the Steering Committee and special invitees are requested to kindly attend the meeting on the scheduled date, time and venue:

- I. Financial Commissioner, Finance Department, Civil Secretariat - Member, *ex officio*;
 - II. Financial Commissioner (Addl. Chief Secretary) Agriculture Production and Famers Welfare Department, Civil Secretariat. - Member, *ex officio*;
 - III. Commissioner Secretary to the Govt. Forest, Environment and Ecology Department - Member, *ex officio*;
 - IV. Commissioner Secretary to the Govt. Science and Technology Department - Member, *ex officio*;
 - V. Commissioner/Secretary to the Government, Rural Development & Panchayati Raj - Member, *ex officio*;
 - VI. Commissioner Secretary to the Govt. Revenue Department, Civil Secretariat - Member, *ex officio*;
 - VII. Pr. Chief Conservator of Forests (Head of Forest Force), J&K Forest Department - Member, *ex officio*;
 - VIII. DDG, Integrated Regional Office, (MoEF&CC) Jammu - Member, *ex officio*;
 - IX. Administrative Secretary to the Government, Tribal Affairs Department - Member, *ex officio*;
 - X. Administrative Secretary to the Government, Planning & Monitoring Department. - Member, *ex officio*;
 - XI. Pr. Chief Conservator of Forests/Chief Wildlife Warden. - Member, *ex officio*;
 - XII. Chief Conservator of Forests (P&P)/Nodal Officer, SFDA - Member, *ex officio*;
 - XIII. Chief Conservator of Forests /Nodal Officer, FC Act 1980 - Member, *ex officio*;
 - XIV. Ch. Asif Iqbal (Advocate), expert on tribal matters - Member;
2. **Special Invitees:**
- I. PCCF/Director, Social Forestry Department.
 - II. APCCF/Director, Soil and Water Conservation Department, APCCF/Director, JK Forest Research Institute, Addl. Pr. Chief Conservator of Forests, (Central), APCCF/Director, Forest Protection Force, Addl. Pr. Chief Conservator of Forests, Jammu, Addl. Pr. Chief Conservator of Forests, Kashmir, Addl. Pr. Chief Conservator of Forests, WP&RT, Director, Environment, Ecology & Remote Sensing.
 - III. Chief Conservator of Forests, Settlement and Demarcation.
3. Agenda of the meeting is enclosed.


(Sarvesh Rai)

Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer, CAMPA
Member Secretary

No. PCCF/CAMPA/SC-22/2023-24/FNO-1329/3130-3160

Dated 16.01.2023

Copy submitted for information to the:

- 1) All Members of Steering Committee of CAMPA and Special Invitees as per the list given above .
- 2) Director, Estates Department, Civil Secretariat, Jammu for information with the request to kindly keep the Meeting Hall reserved for the said meeting on the scheduled date and time.
- 3) Prl. Private Secretary to Chief Secretary, UT of J&K for kind information of the worthy Chief Secretary.
- 4) Private Secretary with Commissioner/Secretary (Forests) for kind information of the Commissioner/Secretary, J&K Government, Jammu.
- 5) Private Secretary to PCCF (HoFF) for kind information of the Pr. Chief Conservator of Forests (HoFF), J&K Forest Department, Jammu.
- 6) Divisional Forest Officers, Urban Forestry Division Jammu. He is requested to make necessary arrangements for the meeting.

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Office of the Pr. Chief Conservator of Forests & HoFF
Jammu & Kashmir Forest Department



AGENDA NOTE

22nd Meeting of Steering Committee of Jammu and Kashmir Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

Agenda Item No: 22

Part-I Brief History and past performance

22. I.a.1 Brief description of forests and forestry sector in UT of J&K

The Union Territory of Jammu & Kashmir is well known for its dense forests, snow clad mountains, valleys, meadows, fresh water lakes and springs. Jhelum, Chenab, Tawi and Ravi are the main rivers of the UT of Jammu and Kashmir. All principal Western Himalayan conifer and broad-leaved tree species grow in Jammu and Kashmir. Change in vegetation occurs with the change in latitude, elevation and aspect. Some of the main forest types found within the UT are as follows:

i) Sub-Tropical Dry Deciduous Forests

These forests are generally found in the lower Shiwalik formation of Jammu region. The common tree species of this zone are *Acacia catechu*, *Dalbergia sissoo*, *Albizia* species, *Grewia elastica*, *Bauhinia* species, *Acacia modesta*, *Terminalia* species, etc.

ii) Sub-Tropical Pine Forests

These forests are found in upper Shiwalik formation and outer Himalayas. The common species of this area are *Pinus roxburghii*, *Dalbergia sissoo*, *Mallotus philippinensis*, *Olea cuspidata*, *Cassia fistula*, *Dodonaea viscosa* and *Berberis*.

iii) Himalayan Moist Temperate Forests

These forests are found in moist temperate regions of J&K. The common species are *Cedrus deodara*, *Pinus wallichiana*, *Picea smithiana*, *Abies pindrow*, *Juglans regia* and *Quercus* species.

iv) Himalayan Dry Temperate Forests

These forests are found in drier aspects of temperate regions of J&K. The common tree species are *Cedrus deodara*, *Pinus wallichiana*, *Picea smithiana*, *Abies pindrow* and *Taxus baccata* with broad leaved species like *Juglans regia*, *Acer*, *Betula*, *Rhododendron*, *Parrotiopsis jacquemontiana*, *Chinar*, *Popular* and *Willow*.

v) **Alpine Forests**

These forests are situated well above the main temperate zones. The common species in this zone are Juniper, Betula, Rhododendron and variety of wild flowers and grasses.

Total forest area of the UT of J&K is 20,19,459 ha which is 47.80 % of the total geographical area of the UT.

Territorial forest circle-wise forest area of the UT of J&K is as under:

S.No.	Name of Circle	Area (ha)
A	Kashmir Region	
1	North Circle	215019
2	Srinagar Circle	313940
3	South Circle	283877
	Total Kashmir Region	812836
B	Jammu Region	
4	East Circle	291430
5	West Circle	359795
6	Chenab Circle	555398
	Total Jammu Region	1206623
	G. Total (A+B)	2019459

As per the Working Plans of J&K, a total of 3535 Sq. Km of forest area is under various stages of degradation and has been recommended for rehabilitation under '**Rehabilitation/Reboisement Working Circle**'. Some of the forests which were earlier well-stocked have also degraded over a period of time and are being rehabilitated under CAMPA.

The assessment of degraded forest areas has revealed the degradation of 2150 sq. km of forests to two categories i.e. 'highly degraded' and 'degraded' forests totaling 2150 sq. km in the UT of Jammu and Kashmir, which is 10.65% of recorded forests. The department shall be treating the 'highly degraded' forest area (1161 sq. km) and 'degraded' forest area (989 sq. km) to restore the ecological function of the forests.

In 1996, Hon'ble Supreme Court imposed a complete ban on felling of green trees from forests of Jammu and Kashmir. In compliance to the directives of the Hon'ble Supreme Court, an expert committee (Qualitative and Quantitative Norms Committee) was constituted by the department. The committee recommended 67.09 Lakh cft + 20% as availability of dry and fallen timber per annum, which can be extracted from forests of J&K. Thus, the department is mainly focused on rehabilitation of degraded forests through assisted natural regeneration and artificial regeneration by employing different plantation

models. Owing to mountainous terrain of the UT, it is also necessary to carry out soil and moisture conservation measures.

Main drivers of degradation of forests in J&K

The forests of J&K are under tremendous pressure to meet increasing demands for fodder, grazing, small timber and other forest produce due to rapid increase in human and livestock population. The human population of J&K has increased from about 1.01 crore in 2001 to 1.25 crore in 2011, recording a decadal growth of 23.71%. Moreover, rearing of livestock, particularly in upper reaches of J&K, contributes significantly to the local economy. The UT has a high density of livestock population, which is estimated to be 0.93 Crore including Ladakh, as per 2012 census. A large part of this population is mainly dependent on forests for grazing, especially the livestock with nomadic population. As per an assessment, the grazing intensity in forests is much higher than the permissible level. Due to continuous unrestricted grazing, some of the forests of J&K have become deficient in natural regeneration. Therefore, fencing is essential to protect the forest areas taken up for rehabilitation and restocking under different interventions and such areas need total protection from grazing till they get established.

Management of Protected areas

The UT of Jammu and Kashmir has immense diversity of flora and fauna. During the Rule of Maharaja, a number of areas were kept as Shikargahs or Rakhs for hunting. With the enactment of Jammu and Kashmir Wildlife Protection Act 1978, conservation efforts were legalized by declaring National Parks, Sanctuaries and Game Reserves by the Government. The erstwhile Jammu & Kashmir Wildlife Protection Act 1978 was amended in the year 2002 and brought at par with Indian Wildlife Act. With the enactment of Jammu & Kashmir Reorganization Act, 2019, the Central Act i.e. Indian Wildlife Act 1972 has become applicable to Jammu and Kashmir w.e.f 31st Oct, 2019.

At present, the Jammu & Kashmir Wildlife Department is undertaking wildlife management and conservation activities in 3 National Parks, 14 Wildlife Sanctuaries and 30 Conservation Reserves, which includes 14 Wetland Conservation Reserves. The area under wildlife protection network in UT of J&K is 4898.34 Sq. kms, which is 11.8% of geographical area (within LOC) of UT of J&K.

With the increase in human and livestock population as well as increasing developmental activities, forest as well as wildlife areas have come under tremendous pressure. This has resulted in increase in human-animal conflict. The department has to undertake various protection and conservation activities for the wildlife management in these areas and address the issues of human-animal conflict resolution, both inside and outside Protected Areas.

22. I.a.2 Jammu and Kashmir Compensatory Afforestation Fund Management and Planning Authority (J&K CAMPA)

Transfer of forest land for non-forest purposes is being regulated since 31 October 2019 under the Forest (Conservation) Act 1980; prior to that it was regulated under the Jammu and Kashmir Forest (Conservation) Act, 1997. User agencies are required to pay cost of Compensatory Afforestation in lieu of the forest land diverted for non-forest purposes. Besides, the value of ecosystem goods and services of forests, termed 'Net Present Value' or NPV is charged from user agencies. In respect of diversion of lands in Protected Areas, additional charges, as recommended by the National Wildlife Board, are levied from the user agencies.

In accordance with the guidelines issued by *ad hoc* CAMPA, MoEF&CC on 2.7.2009, J&K CAMPA was set up vide SRO-354 dated 11.11.2009. The execution of CAMPA works in J&K started from the year 2010-11.

Later, based on the orders and directions of Hon'ble Supreme Court in the T.N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) No. 202 of 1995] dated the 30 October 2002, the Compensatory Afforestation Fund (CAF) Act, 2016 was notified by the Ministry of Environment, Forest and Climate Change (MoEF&CC), Government of India on 03.08.2016 and the CAF Rules, 2018 were notified on 10.8.2018; and both came into force with effect from 30.9.2018 in the whole of India except the erstwhile State of Jammu and Kashmir.

With coming into force of the CAF Act 2016, *ad hoc* CAMPA was dissolved and National Compensatory Afforestation Fund Management and Planning Authority (National Authority) was constituted.

In order to bring J&K CAMPA rules in consonance with the CAF Act 2016 and the CAF Rules 2018, the Jammu and Kashmir Compensatory Afforestation Fund (J&K CAF) Rules, 2018, incorporating relevant provisions of the both,

with some state specific modifications, were framed. These rules were notified vide SRO-628 dated 24 December 2018.

Subsequent to reorganization of the State of J&K into the UTs of J&K and Ladakh, these rules were replaced with the CAF Act 2016 and the CAF Rules 2018 with effect from 31 October 2019.

Besides, the MoEF&CC has also notified Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 vide Notification No.GSR-1133 (E) dated 20 November 2018 (under the CAF Act 2016) which are also applicable to the UT of J&K with effect from 31 October 2019.

Consequent upon extension of the CAF Act 2016 and the rules made thereunder to the UT of J&K, the Central Government has notified establishment of J&K Compensatory Afforestation Fund Management and Planning Authority (State Authority) and Ladakh Compensatory Afforestation Fund Management and Planning Authority in terms of Section-10 of the CAF Act, 2016, vide Notification dated 8 January 2020.

Further, in terms of Section-4 of the CAF Act 2016, the Union Territory of J&K has notified establishment of State Fund (Compensatory Afforestation Fund) under its interest-bearing public account vide Notification dated 29 November 2019 having following heads of accounts:

(i) Major Head 8336-Civil Deposits – Minor Head – 103 – State Compensatory Afforestation Deposits (3)

- a) 8336-103-2900-Compensatory Afforestation.
- b) 8336-103-2901-Additional Compensatory Afforestation.
- c) 8336-103-2902-Penal Compensatory Afforestation.
- d) 8336-103-2903-Net Present Value of Forest Land.
- e) 8336-103-2904-Protected Areas (National Parks, Wildlife Sanctuaries) etc.

(ii) MH-8121-General and other Reserve Funds-139 – State Compensatory Afforestation Fund.

- a) 8121-129-2900-Compensatory Afforestation.
- b) 8121-129-2901-Additional Compensatory Afforestation.
- c) 8121-129-2902-Penal Compensatory Afforestation.
- d) 8121-129-2903-Net Present Value of Forest Land.
- e) 8121-129-2904-Protected Areas (National Parks, Wildlife Sanctuaries) etc.
- f) 8121-129-2905-Catchment Area Treatment Plan.
- g) 8121-129-2906-Interest.
- h) 8121-129-2907-Integrated Wildlife Management Plan.
- i) 8121-129-2908-Others.

Till coming into force of the CAF Act 2016 and the CAF Rules 2018 w.e.f. 30 September 2019, the NPV amount received by J&K CAMPA from user agencies used to be transferred to *ad-hoc* CAMPA, which in turn used to

release money equivalent to 10% of the principal amount lying to the credit of J&K CAMPA with that Authority for execution of works as per Annual Plan of Operations.

Since notification of the State Fund under public account, the money received from user agencies in lieu of diversion of forest lands for non-forest purpose under the Forest (Conservation) Act, 1980 and the money received from the National Authority are being deposited in the said public account. CAMPA expenditure is also being incurred from the said account.

Constitution of National Authority and State Authorities

The National Authority has been constituted to manage and utilize the National Fund for the purpose of the CAF Act, 2016. The National Authority consists of a governing body headed by Minister for Environment, Forest and Climate Change, GOI, and is assisted by an executive committee, monitoring group and support mechanism. The executive committee of the National Authority is headed by the Director General of Forests and Special Secretary, MoEF&CC, GOI.

The State Authority consists of a government body and is assisted by a steering committee and an executive committee. The Governing body is headed by the Chief Minister (or Lt Governor for the UT of J&K during the President's rule) and Ministers/officers as ex-officio members, and Principal Secretary (Forest) as Member Secretary (Composition: Section 10 (5) of the CAF Act 2016)

Governing body is assisted by the following committees:

- a. The Steering Committee headed by Chief Secretary with official (ex-officio) members from various departments, and one non-official member – an expert on tribal matters/representative of tribal communities (Composition: Section 11 (2) of the CAF Act 2016)
- b. The Executive Committee headed by the PCCF with official (ex officio) members from various departments and following non-official members (Composition: Section 11 (3) of the CAF Act 2016)
 - i. Two eminent NGOs
 - ii. Two representatives of district level Panchayati Raj Institutions
 - iii. one expert on tribal matters /representative of tribal communities

Utilisation of monies in the State Fund

Procedure for utilization of funds

- **Compensatory Afforestation (CA) money**
In respect of monies received from user agencies for Compensatory Afforestation (CA) including additional & penal CA, funds are utilized as per the project-wise CA amount received and approved CA plan.
- **Procedure for utilization of Net Present Value (NPV) money for Forest & Wildlife Management**
 - I. As per the CAF Rules, 2018, **not less than 80% of the NPV money** is used for the forest and wildlife management activities covered under Rule 5 (2). The forest and wildlife management component includes assisted natural regeneration and artificial regeneration, silvicultural operations, protection and maintenance of plantations and forests, pest and disease control in forest, forest fire prevention and control operations, soil conservation works in forests, improvement of wildlife habitat, management of rescue centre for wild animals and management of biological diversity & biological resources.
 - II. **Not more than 20% of the NPV money** is utilized for forest and wildlife related infrastructure and capacity building activities listed under Rule 5 (3) of the CAF Rules, 2018. The activities include purchase and maintenance of equipment or devices used for communication and information technology; construction, up-gradation and maintenance of inspection paths, forest roads, fire lines, watch towers, check posts and timber depots; construction of residential and official buildings in forests for frontline staff (Range Officer and below); casual engagement of local people or labours to assist the regular staff for works for protection of forests and wildlife; independent monitoring and evaluation including third party monitoring; publicity and awareness of CAMPA programmes/schemes; survey and mapping for preparation of APO, and capacity building of frontline staff.
- **Site Specific – Integrated Wildlife Management Plan in respect of monies received from diversion of forest lands in Protected Areas (National Parks, Wildlife Sanctuaries)**

Wildlife Protection Department utilizes funds for wildlife conservation and related infrastructure development and capacity building in accordance with

the site-specific plan approved at the time of diversion of land in Protected Areas.

- **Procedure for utilization of interest money**

Rule- 6 of CAF Rules, 2018 provide for manner in which interest accrued on the deposits in the State Fund shall be utilised. Rule 6 (a) provides that not less than 60% of the accrued interest shall be utilised on forest and wildlife conservation activities and for meeting salary and allowances of regular and contractual staff of CAMPA. Rule 6 (b) provides that not more than 40% of the interest on deposits in the State Fund shall be spent for meeting the non-recurring and recurring expenditure of the State Authority on management of office expenses, purchase of office equipment, hiring of staff car and other contingency.

22.I.b Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in J&K from the State Fund.

(i) Expenditure under CAMPA

A total expenditure of Rs 890.30 Crore has been incurred in last 12 years (from 2010-11 to end of March 2022), which includes Rs 722.00 Crore by the Forest and allied Departments and Rs 168.30 Crore by Wildlife Protection Department. During FY 2021-22, against the total approved outlay of Rs 252.01 Crore, the total expenditure ending March 2022 was Rs 127.74 Crore.

Year-wise expenditure incurred under CAMPA by J&K Forest & Allied Departments and Wildlife Protection Department

(Rs. In lakh)

S.No.	Year	Expenditure		Total
		Forest & Allied Department	Wildlife Protection Department	
1	2010-11	1875.00	13.97	1888.97
2	2011-12	3692.00	85.97	3777.97
3	2012-13	3803.00	377.15	4180.15
4	2013-14	5901.00	618.88	6519.88
5	2014-15	5204.00	1319.35	6523.35
6	2015-16	4578.00	417.34	4995.34
7	2016-17	5208.00	971.63	6179.63
8	2017-18	8734.00	3090.86	11824.86
9	2018-19	5558.41	2195.73	7754.14
10	2019-20	7420.27	3931.07	11351.34
11	2020-21	9660.00	1601.00	11261.00
12	2021-22	10566.60	2207.45	12774.05
	Total	72200.28	16830.40	89030.68

(ii) Physical achievements under CAMPA

CAMPA is playing a key role in rehabilitation of degraded forests of J&K. The year wise physical achievements during the period of implementation of J&K CAMPA from 2010-11 to 2021-22 are as shown in the following tabular statement.

S.No	Year	Component							
		Area Treated (In Hectares)	Fencing (In lakh rft)	Nursery (No. in lakh)	Planting (in lakh)	Soil Conservation Works			Demarcation work (No. of Boundary Pillars installed)
						DRSM (In Cum)	Crates (In Nos)	WHS/ Ponds (In Nos)	
1	2010-11	2885	9.1	45.44	18.3	21996	0	0	0
2	2011-12	5196	15.29	55.36	37.31	27315	0	0	890
3	2012-13	5153	15.43	41.06	47.8	28206	0	0	1978
4	2013-14	7612	24.91	61.8	54.523	35290	991	0	4075
5	2014-15	5396	16.13	86.92	35.51	27726	279	0	5007
6	2015-16	5158	18.01	60.2	44.57	17587	704	0	3573
7	2016-17	4637	15.25	85.66	30.39	18680	436	0	3129
8	2017-18	5076	18.86	50.84	31.93	6659	459	0	12064
9	2018-19	4276	17.15	30.87	30.88	2478	187	7	3542
10	2019-20	6636	23.14	55.36	37.06	13679	1204	21	2879
11	2020-21	12474	40.58	79.82	67.78	48330	2293	132	7176
12	2021-22	9495	34.26	65.05	60.05	32227	2701	383	9669
	Total	73994	248.11	718.38	496.10	280173	9254	543	53982

In addition, infrastructure for frontline staff which includes 37 Range Offices, 36 Block Offices, 18 Check Posts, 26 Guard Huts, 11 Chowkidar Huts and 15 Inspection Huts have been constructed from CAMPA fund during 2010-11 to 2021-22.

22.1.c Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government.

Statement showing physical & financial achievements under CAPEX, District Sector and NAP schemes during the last five years i.e. 2016-17 to 2022-23 is as under:

S.No	Year	Allocation (Rs in lakh)	Financial achievement (Rs in lakh)	Physical Achievements	
				Area (In ha.)	Plantation (In lakh Nos)
1. CAPEX					
1	2016-17	705.00	699.66	918	7.84
2	2017-18	975.00	951.92	777	6.77
3	2018-19	894.00	719.49	847	6.28
4	2019-20	632.00	454.41	717	5.00
5	2020-21	1467.00	1157.95	919	8.63
6	2021-22	1700.00	1174.18	488	12.50
7	2022-23	2500.00	387.36	465	10.31
	Total	8873.00	5544.97	5131	57.33
2. District Sector					
1	2016-17	308.42	293.15	825.00	4.33
2	2017-18	299.90	278.35	825.00	4.33
3	2018-19	308.56	287.20	557.00	2.30
4	2019-20	223.55	198.76	469.00	2.45
5	2020-21	0.00	0.00	0.00	0.00
6	2021-22	0.00	0.00	0.00	0.00
7	2022-23	0.00	0.00	0.00	0.00
	Total	1140.43	1057.46	2676	13.41

3. NAP					
1	2016-17	0.00	0.00	0.00	0.00
2	2017-18	782.35	159.14	2894.00	0.00
3	2018-19		466.30	3509.00	6.08
4	2019-20	0.00	0.00	0.00	0.00
5	2020-21	0.00	0.00	0.00	0.00
6	2021-22	0.00	0.00	0.00	0.00
7	2022-23	0.00	0.00	0.00	0.00
	Total	782.35	625.44	6403	6.08
4. GIM					
1	2016-17	0	0	0	0
2	2017-18	0	0	0	0
3	2018-19	0	0	0	0
4	2019-20	0	0	0	0
5	2020-21	0	0	0	0
6	2021-22	2605.50	1368.315	2386	4.40
7	2022-23		463.01	357	3.10
	Total	2605.50	1831.325	2743	7.50

22.I.d&e Year-wise total forest area diverted and compensatory afforestation carried out in various forest divisions of the UT of Jammu and Kashmir

Year-wise total forest area diverted and compensatory afforestation carried out in various forest divisions of the UT of Jammu and Kashmir is at annexure-1.

A total of 13903 ha of forest lands have been diverted for non-forest purposes during the period from 1990 till 30 October 2019 under J&K Forest (Conservation) Act, 1997. Further, in-principle (Stage-I) approval for diversion of a total of 1374.69 ha has been granted (ending December 2022) under the Forest (Conservation) Act 1980 after its coming into force in the UT of J&K w.e.f. 31 December 2019. The Forest Department is required to carry out afforestation over equivalent non-forest land or treat double in extent the degraded forest areas, as per the approval condition in each case. Against this, a total of 81,771 ha area of degraded forests have been rehabilitated till 31 December 2022 with planting of 527.32 lakh plants.

Total Compensatory Afforestation done in relation to forest land diverted

1.	Total area diverted (upto 31/12/2022)	15,277 ha
2.	Total Compensatory Afforestation targets (Double the area diverted)	30,554 ha
3.	Total Compensatory Afforestation done during the years from 2010-11 till December 2022 including treatment under NPV	81,771 ha
4.	No. of trees/poles/saplings involved in FCA cases	21.87 Lakh
5.	No. of plants planted from 2010-11- 2022-23 till December 2022	527.32 Lakh

22.I.f Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department

As per the CAMPA guidelines issued in pursuance of SRO 354 dated 11.11.2019, and vide CAMPA Secretariat Order No.639/FORESTS dated

13.11.2019, the following norms have been fixed for internal verification and inspection of works at field level by the field functionaries: Forester-100%; Range Officer-at least 80%; Divisional Forest Officer-at least 50%; Conservator of Forests-at least 20%; Chief Conservator of Forests-at least 10%. The internal monitoring reports of Forest Department for FY 2021-22 has been received.

Besides, CAMPA works of the period 2013-14 to 2017-18 were monitored by the specifically constituted committees of senior officers, in pursuance of the State Administrative Council's (SAC's) decision No.4/1/2018 dated 28.06.2018 and the report stands submitted to the SAC.

Details of works executed under CAMPA in public domain in order to promote transparency:

The works executed under CAMPA have been placed on the website of the Forest Department. Besides, a total of 6464 coordinates/polygons of works executed under CAMPA have been placed on the e-green watch portal of MoEF&CC, a link of which has also been given on the website of the J&K Forest Department (www.jkforest.gov.in).

22.I.g Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the UT/State.

The independent third-party monitoring of CAMPA works for the period 2012-13 to 2018-19 has been completed by M/s N.H Consultancy Pvt. Ltd. In respect of Jammu Region, the report has been received and presented in the 20th meeting of the Steering Committee and 28th meeting of Executive Committee held on 16.11.2021 and 18.01.2022, respectively. In respect of Kashmir Region, the report has been received and presented in the 29th meeting of the Executive Committee held on 28.09.2022.

An abstract of the monitoring report by M/s N.H. Consultancy Ltd. in respect of Kashmir region is as under:

Year	Circle	No. of Closures	Area (ha)	No. of Plants planted (lakh)	No. of Surviving plants (lakh)	Survival %	No of plants survived per ha	Natural Regeneration NR (Per ha)	Total No. of Plants (Survived + NR) per ha	Result * (very good/ Good/ Satisfactory/ Deficient)
2012-13 to 2018-19	South Circle	64	1260	13.60	5.81	42.65	461	344	805	Good
	North Circle	34	634	7.75	5.09	65.72	771	422	1193	Very Good
	Srinagar Circle	35	694	10.44	5.59	53.55	771	435	1206	Very Good
	Kashmir Region	133	2588	31.81	16.49	51.84	620	400	1020	Very Good

Further, for the third-party monitoring of CAMPA works executed during FY 2019-20, 2020-21 and 2021-22, bids were invited vide e-tender notice dated 25/4/2022 through an RFP. The technical and financial bids were evaluated by a committee headed by the CCF/Nodal Officer (FCA). Based on the composite score, AFC India Ltd. emerged as the successful bidder.

CAMPA Secretariat has signed a MoU on 27 July 2022 with AFC India Ltd for carrying out the monitoring and evaluation of CAMPA works for the said period as per the RFP.

The agency submitted an Inception Report on 30/08/2022 giving the details of randomly selected CAMPA works to be monitored and evaluated, and the methodology of the monitoring and evaluation. A minimum of 30% of all works of each financial year of each implementing agency shall be evaluated by the Agency. The inception report has been discussed and approved in the meeting of senior officers/HoDs of forest and allied departments held on 16.09.2022 under the chairmanship of PCCF (HoFF).

Now the agency has reported that field evaluation covering 851 selected plantation sites and 89 infrastructure works have been completed. The report is being compiled and the draft report will be submitted by the end of February 2023.

22.I.h Fund Position of CAMPA

User agencies have deposited as per the available records, a total of Rs 1840.92 Crore with the J&K CAMPA till 31 August 2022, which includes Rs 286.25 Crore received from forest land diversion cases falling in Ladakh region as well. After establishment of a separate Ladakh CAMPA w.e.f. 31 October 2019, receipt of compensatory levies and utilisation is being done by that authority.

While money received under Compensatory Afforestation was utilised in J&K, the NPV money amounting to Rs 1298.3 Crore including accrued interest in J&K CAMPA (which includes Rs 291.35 Crore (principal + accrued interest) from projects in Ladakh region) was credited to *ad hoc* CAMPA, MOEF&CC during 2010-11 to 2018-19. Out of the interest on the principal amount of the deposit, the *ad hoc* CAMPA released, during 2010-11 to 2018-19, a total of Rs 379.55 Crore for implementation of the approved APOs.

State Fund: With notification of State Fund vide Notification dated 29 November 2019, the balance CAMPA money available in the J&K bank account (**a total of Rs 386.75 Crore**) has been credited to the State Fund. Further, *ad hoc* CAMPA (Now National Authority) has transferred back share of UT of J&K amounting to Rs 408.35 Crore vide their communication dated 07.02.2020 and Rs 356.20 Crore vide communication dated 01.10.2020 into the State Fund (J&K Compensatory Afforestation Fund). Besides, 88.51 Crore have been received in the State Fund from various user agencies towards pending compensatory levies. It may also be noted that the National Authority vide communication dated 07.12.2020 has transferred Rs 249.27 Crore to Ladakh CAMPA directly.

Further, PMGSY has deposited in the State Fund a total of 22.86 Crore towards compensatory levies in respect of their proposals having received in-principle approval under the Forest (Conservation) Act 1980.

Thus, total funds deposited in the State Fund as on **31 December 2022 is Rs 1242.04 Crore** (yet to be reconciled with the Finance Department).

Now, payment of compensatory levies in respect of proposals approved under the Forest (Conservation) Act 1980 is being received online through PARIVESH portal which is getting credited into the account of the National Authority, MoEF&CC, maintained in Union Bank of India. A total of Rs 64.50 Crore has been received in that account by the end of December 2022.

Debiting of Expenditure incurred during FY 2020-21, FY 2021-22 and FY 2022-23 from State Fund and accrual of interest on the balance funds are yet to be settled. The Finance Department has been requested to reconcile the figures and share the updated status of the State Fund including interest.

22.1.i Audit of CAMPA accounts

A CAG empanelled Chartered Accountancy firm, M/s GK Sureka & Co., has been hired w.e.f. 24 January 2020 for financial audit of CAMPA accounts of headquarter as well as accounts of all Implementing Agencies (IAs) for the period 2010-11 to 2019-20 (except for the period 2014-15, which has already been audited by another CA firm). Progress of the audit has been slowed due to disruptions caused by COVID-19 pandemic. Moreover, the audit involved large no. of implementing agencies and a long period of ten years, the compilation of report took time. The agency has now submitted its reports for

the said period which was placed before the Executive Committee in its meeting held on 28.09.2022 for information. The Executive Committee considered the Annual Accounts and recommended for placing before the Steering Committee for approval. Accordingly, the extract of the accounts are placed before the Steering Committee of CAMPA at annexure-2 for kind approval of the committee.

22.I.j Annual Report

In accordance with rule-38 of the Compensatory Afforestation Fund Rules 2018, J&K CAMPA is required to prepare the annual report giving brief description of all activities and summary of works undertaken in accordance with approved Annual Plan of Operations (APOs) from the State Fund. Accordingly, CAMPA Secretariat has prepared Annual Reports, based on inputs received from implementing agencies, for the financial years 2019-20, 2020-21 and 2021-22. The Executive Committee in its meeting held on 28.09.2022 considered the Annual Reports and recommended for placing before the Steering Committee for approval. Accordingly, the Annual Reports are placed before the Steering Committee of CAMPA for kind approval.

22.I.k CAMPA Meetings

30 meetings of Executive Committee, 21 meetings of Steering Committee and 2 meetings of Governing Body of CAMPA have been held till date. The last meeting of Steering Committee of CAMPA was held on 08 February 2022 to consider and approve APO for FY 2022-23.

Thereafter, 29th meeting of Executive Committee was held on 28 September 2022 to review implementation of APO FY 2022-23 and to scrutinize the supplementary APO for spillover works of FY 2021-22 for amount of Rs 10.05 Crore and Rs 3.16 Crore towards enhanced wages of Casual watch and ward.

Further, the 30th meeting of Executive Committee was held on 12 January 2023 to review physical and financial achievements under CAMPA in FY 2022-23 and to scrutinize the APO for FY 2023-24. The Committee considered and recommended the APO 2023-24 for amount of Rs 274.05 Crore for consideration/approval of the Steering Committee.

22.I.L Approval of the National Authority for APO 2022-23

The Executive Committee of National Authority discussed APO 2022-23 of J&K CAMPA in its meetings held on 10 & 15 March, 1 June and 07 September

2022. Based on discussions, the National Authority vide its communications dated 13.05.2022, 17.06.2022 and 09.12.2022 has conveyed approval of the APO totaling to Rs 312.69 Crore.

22.1.m Implementation of APO in 2022-23

APO 2022-23 is being implemented in accordance with approval accorded by the National Authority and in accordance with the CAF Act 2016 and the CAF Rules 2018. All Implementing Agencies were directed in course of Circle-wise review held during 5-7 April 2022 and minutes issued vide communications dated 13.04.2022 to immediately start grant of AA/TS, e-tendering of works and issue of award of contracts. Further implementing agencies were directed vide communication dated 02.06.2022 to implement the approved activities. The IAs have been directed to adhere to the conditions of approval imposed by National Authority, such as, consultation with Panchayats before starting the works and uploading of coordinates/polygons and relevant details of works on e-green watch portal. Funds under various heads totaling Rs 170.84 Crore have been released by the Administrative Department (Forest) vide orders dated 22.04.2022, 15.11.2022 and 12.12.2022 which have been further transferred to IAs for execution of approved APOs.

Tendering of works

In respect of works in APO 2022-23 exceeding Rs 1.00 lakh each, 2844 no. tenders for amount of Rs 18044.27 lakhs have been floated and contracts for 2255 no. of works awarded for amount of Rs 12993.98 lakhs ending Dec 2022.

Financial achievement (ending December 2022)

Ending December 2022, a total expenditure of Rs 9294.54 lakhs have been incurred by implementing agencies. The Department-wise summary of the expenditure ending December, 2022 against the APO 2022-23 is as under:

Status of implementation of APO 2022-23

(a) Financial

S.No	Name of the Department	Approved Outlay (Rs. in Lakh)	Funds released (Rs. in Lakh)	Expenditure ending Dec. 2022 (Rs. in Lakh)
1	J&K Forest Department (Territorial)	21164.00	10609.65	6584.38
2	Social Forestry Department	2115.00	1426.42	629.96
3	Soil & Water Conservation Department	3025.00	1550.72	940.20
4	J&K Forest Research Institute	153.00	133.41	69.78
5	Forest Protection Force , J&K	291.00	150.00	77.79
6	Ecology Environment & Remote Sensing Department	86.00	45.49	17.23
7	Wular Conservation & Management Authority	167.00	56.46	48.26
	Total Forest & Allied Department	27001.00	13972.15	8367.6
8	Wildlife Protection Department, J&K	4268.00	2133.15	926.94
	Grand Total (7+8)	31269.00	16105.3	9294.54

(b) Physical

S.No.	Component	Targets FY 2022-23	Achievement ending December 2022
1	Area to be Treated (In Hectares)	15271	7777
2	Fencing (In lakh rft)	66.49	35.89
3	Nursery (Plants to be raised in lakh)	158.23	16.50
4	Planting/Sowing		
(i)	No. of plants (in lakh nos)	90.84	31.78
(ii)	BUC (in lakh nos)	24.55	13.38
(iii)	Patch Sowing (in lakh nos)	39.47	21.83
(iv)	Dibbling (in lakh nos)	10.21	5.57
(v)	Seed balls (in lakh nos)	25.67	10.00
5	Soil Conservation Works		
(i)	DRSM works (In Cubic Meters)	98145	46617
(ii)	Crates (In Nos)	4393	2825
(iii)	WHS/Ponds (In Nos)	142	142
6	Demarcation work (No. of Boundary Pillars to be installed)	23502	8112

The progress of expenditure by the Implementing Agencies is being reviewed from time to time in the monthly meetings under the chairmanship of Pr. Chief Conservator of Forests & HoFF, J&K and a detailed IA-wise review was carried out on 5-7 April 2022, 4-8 August 2022, 20 December 2022 and 28 December 2022. Besides, Forest & allied Departments review the progress of CAMPA works periodically, round the year.

22.1.n Implementation of other decisions taken in the 21st meeting of Steering Committee of CAMPA

In 21st meeting of Steering Committee held on 08.02.2022, the Committee while approving the APO for FY 2022-23 gave certain directions to the department. A summary of those decisions and actions taken is as under:

S:No.	Decision of the Steering Committee	Action Taken
a)	For protection of Forests vulnerable to encroachment the activity of fixing boundary Pillars needs to be further scaled up. In this regard the Department should prepare additional APO for erecting boundary pillars to cover such areas in time bound manner.	CCF Jammu, CCF Kashmir and CCF S&D were requested vide this office communication dated 04.03.2022 to prepare additional APO in pursuance to the direction of the Steering Committee. Accordingly, the territorial forest divisions and S&D divisions have identified forest areas vulnerable to encroachment and included proposals for installation of 25040 no. of Boundary Pillars for securing such areas in the APO 2023-24. Besides, a separate proposal under UT CAPEX for fixing of 18000 BPs for FY 2023-24 for securing forests vulnerable to encroachment has been prepared and submitted to the Administrative Department.

b)	Additional APO shall be prepared for comprehensive eco-restoration of forest areas around Patnitop - Natha Top (Sanasar) road in a phased manner. APO for any other required allied activity including research, may also to be put up.	Comprehensive proposals for eco-restoration of Patnitop-Nathatop-Sanasar forest areas falling in Batote and Udhampur Forest Divisions for execution in 5 years have been prepared and included in the APO 2023-24.
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22.1.o Supplementary APO for FY 2022-23 (Liabilities/Spill-over works against the approved APO of FY 2021-22)

Some of the works approved in the APO 2021-22 could not be completed by the end of March-2022. Besides, in respect of certain completed works in the APO 2021-22, bills could not be cleared by the treasuries due to ceiling imposed by the Finance Department on booking of expenditure in last quarter of FY 2021-22 i.e. upto 30% of the budgeted amount.

All such works were compiled and included in the Supplementary APO 2022-23 for total amount of Rs 10.05 Crore. The proposal was considered/recommended in the Executive Committee meeting held on 28 September 2022. Thereafter, the proposal was submitted to the National Authority which approved the same vide communication dated 09 December 2022.

22.1.p Eco-restoration of Forest areas around Patnitop-Nathatop (Sansar) road.

Due to heavy grazing and other anthropogenic factors, the forest areas around Patnitop-Nathatop tourist circuit (falling mainly in Batote Forest Division and partly in Udhampur Forest Division) have degraded over a period of time. The proposed measures for eco-restoration include angle iron mesh-wire fencing of the areas close to roads, stabilisation of landslides and slips through engineering and biotic measures, natural and artificial regeneration of forests by planting of conifer and broadleaved species, and repair/renovation of migratory routes of nomads. The project shall be executed by Batote and Udhampur Forest Divisions in five years.

For fencing of vulnerable areas, the funds amounting to Rs 2.50 Crore was approved from exigency component in the financial year 2022-23 in the Executive Committee meeting held on 28 September 2022. The remaining works are included in the APO of Batote and Udhampur Forest Divisions for FY 2023-24.

22.I.q Protection of forest lands around Dera Ki Gali (DKG), Rajouri Forest Division.

To protect the forest lands around Dera-Ki-Gali (Rajouri Forest Division) vulnerable to encroachment, an amount of Rs 0.47 Crore was approved from exigency component in FY 2022-23 in the Executive Committee meeting held on 28 September 2022. The works include mesh-wire fencing of 30282 rft covering the area of 120 ha. The project is expected to restore the pristine forests around DKG and give a boost to ecotourism activities.

22.I.r Enhancement of wages of casual watch and ward labourers

In accordance with Government Order No.121-F of 2022 dated 23.4.2022 regarding enhancement of wages of casual labourers from Rs 225/- to Rs 300/- per day, a proposal for additional amount of Rs 3.16 Crore was considered/recommended by the Executive Committee in its meeting held on 28 September 2022. Thereafter, the proposal was submitted to the National Authority which approved the same vide communication dated 09 December 2022.

22.I.s Preparation of APO 2023-24

Preparation of APO 2023-24 commenced with the communication No.PCCF/CAMPA/2022-23/1301/1063-1107 dated 26.07.2022 requesting the IAs to estimate the requirement of funds for FY 2023-24.

Thereafter, IA wise outlay along with a set of guidelines was circulated by CAMPA Secretariat vide No.PCCF/CAMPA/APOs-2023-24/FN1308/1368-1457 dated 17.08.2022. Further, the PCCF (HoFF) issued a detailed set of guidelines for preparation of APO 2022-23 dated 09.08.2022.

Further, two training workshops, one in Srinagar and the other one in Jammu, were held on 01.09.2022 and 05.09.2022 respectively. In these workshops the implementing agencies were advised to formulate APOs strictly in accordance with the CAF Act, 2016 and the CAF Rules, 2018. The discussions included modern nursery techniques, various plantation models, and forest & wildlife protection measures. Stress was laid on preparation of APOs in consultation with Panchayats and inclusion of such activities in the APO that meet the requirement of fodder, medicinal plants, timber, and promote livelihood from forests. The IAs were advised to give highest priority to activities leading to improvement of water storage/ground water recharge, constructions/restoration of ponds and stabilization of slopes.

22.I.t J&K CAMPA Portal

J&K CAMPA has developed a web portal which has enabled its implementing agencies to prepare APOs, report progress of execution including expenditure, and monitoring online.

For preparation of APO 2023-24, the outlay in respect of each Implementing Agency (IA) was conveyed through the portal. The IAs prepared the APOs online within the financial ceiling. The APOs were scrutinized/recommended by their controlling CFs/CCFs/APCCFs/HoDs through the portal and submitted to CEO CAMPA for scrutiny and placing before the Executive Committee. The APOs were examined by CAMPA Secretariat. The APOs suffering from shortcomings were returned for making necessary corrections. The corrected APOs are being placed before the Steering Committee for consideration and approval.

A total of 6293 works proposed in APO 2023-24, having unique ID, with details of location, description of site, KMZ file and cost estimates have been uploaded on the portal.

22.I.u Proposed Budget Estimates for FY 2023-24 under CAMPA

In accordance with the CAF Act, 2016, the expenditure for implementation of approved APOs has to be incurred from State Fund. Accordingly, the Budget Estimates for CAMPA (tentative) for the financial year 2023-24 has been prepared. It may be mentioned that at the time of preparation of BE 2023-24, the APOs had not been prepared. After discussion with implementing agencies and detailed deliberations, the outlay for Rs 30491.23 lakh (say Rs 304.91 Crore) has been proposed in the BE 2023-24 under the following heads:

Major Head	Sub Major Head	Minor Head	Scheme	Code	Object of Expenditure	Sub Head of CAMPA Account	Proposed outlay for FY 2023-24 (Rs. in Lakh)
8336- Civil Deposit-MH-103 State Compensatory Afforestation Deposits (3)	103	8121- General and other Reserve Funds-129- State Compensatory Afforestation Fund	CAMPA	2900	Compensatory Afforestation	2900	1013.84
				2901	Additional Compensatory Afforestation	2901	147.39
				2902	Penal Compensatory Afforestation	2902	0.00
				2903	Net Present Value of Forest Land (NPV)	2903	24320.00
				2904	Protected Areas (National Parks Wild Life Sanctuaries)	2904	3012.00
				2905	Catchment Area Treatment Plan	2905	80.00
				2906	Interest	2906	460.00
				2907	Integrated Wildlife Management Plan	2907	1458.00
				2908	Others	2908	0.00
				TOTAL			

Agenda Item No: 22.II

Part-II Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site-specific scheme may be used as per site specific schemes submitted by the state along with the approved proposals for diversion of forest land under Forest (Conservation) Act, 1980 referred to in clause (a) of section 6 of the Act:

22.II.a Compensatory Afforestation and Addl. Compensatory Afforestation

The Forest Conservation Act, 1980 has been extended to the UT of Jammu and Kashmir w.e.f. 31 October 2019. Prior to that, the diversion of forest lands for non-forestry purposes was regulated under the Jammu and Kashmir Forest Conservation Act, 1997.

In respect of forest land diversion proposals approved under the Forest Conservation Act, 1980 during the period 31 October 2019 till August 2022, the approved Compensatory Afforestation proposals submitted on PARVESH Portal are included in the APO 2022-23.

Further, in respect of some forest land diversion proposals approved under the J&K Forest Conservation Act, 1997 (prior to 31 October 2019), the compensatory levies have been received recently. The Compensatory Afforestation proposals in respect of such levies have also been included in the APO 2023-24.

Besides, the user agencies have paid compensatory levies for undertaking biological measures for stabilization of muck dumping sites. Such levies have been deposited under Addl. CA. APO 2023-24 includes proposals for undertaking biological measures under Addl. CA as per the approved site-specific schemes uploaded on PARVESH portal.

The details of CA and Addl. CA proposals have been uploaded on the J&K CAMPA portal.

The abstract of activities proposed under Compensatory Afforestation plans is as under:

Proposed activities under Compensatory Afforestation Works	Unit	Quantity	Cost
Assisted Natural/Artificial regeneration (Rehabilitation of Degraded Forests): 272 ha			(Rs in lakh)
Fencing-SPCC8BABW4	ft	4750	3.83
Fencing-SPCC10BABW4	ft	117504	85.52
Fencing-W8BABW4	ft	20619	14.53
Fencing-AI8GIBW6	ft	11580	31.50
Fencing-AI8BABW6	ft	12084	29.12
Fencing-Custom	ft	7626	21.88
Fencing-Live hedge	ft	1500	0.09
Total fencing	ft	175663	186.47
Planting-P Bag in Pit	num	277640	90.26
Planting-N Root in Pit	num	43544	10.47
Planting-PBag in Trench	num	8920	3.57
Total planting	num	330104	104.30

BUC Planting- PB Pit	num	127948	38.89
BUC Planting- NR Pit	num	22875	5.30
BUC Planting- PB Trench	num	1250	0.58
Total BUC planting	num	152073	44.77
Plant production-9x6 PB raising	num	243490	19.55
Plant production-7x5 PB raising	num	20000	0.93
Plant production-Raising of Naked Root saplings	num	8677	0.48
Total Plant production	num	272167	20.97
Plant maintenance- 9X6-1	num	270626	7.20
Plant maintenance- 9X6-2	num	22571	0.60
Plant maintenance- 7X5-1	num	20000	0.55
Plant maintenance- 5X5-1	num	4000	0.11
Total Plant maintenance	num	317197	8.46
Dibbling	num	8156	0.59
Patch Sowing- 45cmx45cmx15 cm	num	97265	6.78
Grass slips in patches	num	44382	2.82
MFP slips in patches	num	50	0.00
Fencing repair	ft	9030	1.51
Pruning/training of existing root stock-Tending	num	14604	0.93
Cutting/grubbing/removal of Bush/Lantana	ha	13	3.03
New fire line	km	17	4.93
Inspection path 1.5m	km	14	6.20
Inspection path 1.0m	km	8	3.07
SMC WORKS-DRSM	cum	4500	38.74
SMC WORKS-Crate work	cum	361	6.80
SMC WORKS-Ponds	num	10	12.29
Casual Labour MANDAYS-Unskilled	md	157	0.47
New Building	ls		35.19
Carriage-Manual	ls		4.55
Carriage-Mechanical transportation	ls		4.87
Maintenance repairs and renovation of nursery infrastructure	ls		0.45
Total amount			498.18

The abstract of activities proposed under Addl. Compensatory Afforestation plans is as under:

Proposed activities under Addl. Compensatory Afforestation Works	Unit	Quantity	Cost
Assisted Natural/Artificial regeneration			(Rs in lakh)
(Biological Measures for Stabilization of Muck Dumping sites): 39 ha			
Fencing-SPCC8BABW4	ft	1560	1.14
Fencing-SPCC10BABW4	ft	23539	17.70
Fencing-Custom Fencing	ft	32497	28.01
Fencing-Live hedge	ft	1520	0.23
Total fencing	ft	59116	47.08
Planting-P Bag in Pit	num	37021	12.257
Planting-N Root in Pit	num	2000	0.214
Planting-Custom	num	12380	1.279
Total planting	num	51401	13.75
BUC Planting- PB Pit	num	10300	0.72
Plant production-9x6 PB raising	num	4600	0.37
Plant maintenance-9X6-1	num	15811	0.42
Patch Sowing-45cmx45cmx15 cm	num	15123	0.97
Grass slips in patches	num	6780	0.16
Seed balls	num	13468	3.95
Cutting/grubbing/removal of Bush/Lantana	ha	3.86	0.88
Forest boundary management-BP Installation insitu	num	8	0.37
SMC WORKS-DRSM	cum	146	1.60
Gully plugging biological structures	ls		17.62
New Building	ls		9.04
Carriage-Mechanical transportation	ls		3.92
Total amount			100.84

22.II.b Environment Management Plan - Mitigation Plan of Kishtwar High Altitude National Park (KHANP) - under Chenab Valley Power Project.

Chenab Valley Power Project (CVPP) for its three Hydro Electric Power Projects (HEPs), namely, Pakal Dul HEP falling under Marwah and Kishtwar Forest Divisions, and Kiru & Kwar HEPs falling in Kishtwar Forest Division, has deposited a total of Rs 439.37 Crore, over a period of time, towards Environmental Management Plan of these projects. This includes Rs 236 Crore towards Mitigation Plan for Kishtwar High Altitude National Park (KHANP), Rs 21.10 Crore towards Compensatory Afforestation and Rs 182.25 Crore towards NPV (Forest + Wildlife).

The proposed activities under Mitigation Plan of KHANP are boundary delineation, habitat improvement, strengthening of wildlife protection, veterinary unit, research, survey & monitoring, purchase of field vehicles, rescue cum rehabilitation centre, eco-development, compensation for damage/loss, wildlife eco-tourism, publicity & awareness, disaster management plan, creation of biodiversity parks and capacity building of officials.

The proposal has been framed on the basis of biodiversity conservation and management plan prepared by University of Delhi as part of the overall Environment Impact Assessment Report. The same was subsequently submitted to the Wildlife Institute of India for the comments and observations. The present proposal has been framed after incorporating comments and observations of Wildlife Institute of India.

For the years 2020-21, 2021-22 and 2022-23, the APOs with the financial implication of Rs 16.78 Crore, Rs 18.38 Crore and 16.14 crore respectively have been approved by the National Authority.

An outlay of Rs 9.69 Crore is proposed for the FY 2023-24. The details of component wise activities proposed for the financial year 2023-24 is as under.

Proposed activities under Mitigation Plan for KHANP	Rs in lakhs
Artificial regeneration	89.61
Silvicultural operations in forest	3.47
Forest fire prevention and control operations	15.37
Soil and moisture conservation works in the forest	33.25
Animal rescue centre and veterinary treatment for wild animals	224.89
Management of biodiversity	36.00
Equipment and devices for communication and information technology	28.20
Forest roads, paths, fire lines, watch towers, check posts and timber depots	92.80
Residential and office buildings for frontline staff	241.00
Casual engagement for protection of forests and wildlife	61.58
Survey and mapping	85.00
Publicity-cum-awareness	58.00
Total	969.16

22.II.c Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory Afforestation works, Catchment Area treatment works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

Maintenance of works created under CAMPA and Beating Up of Casualties (BUC) is being funded under NPV. The site-specific plans for maintenance and BUC are uploaded on the J&K CAMPA portal.

It may be mentioned that site-specific proposals for compensatory afforestation were not prepared at the time of processing of forest land diversion proposals under the J&K Forest Conservation Act, 1997. Only levies for compensatory afforestation were charged from the user agencies. There was no separate provision for maintenance of plantation units raised under CA. Therefore, maintenance of afforestation works raised under CA are funded from NPV money.

Agenda Item No: 22-III

Part-III Activities to be undertaken from Net Present Value and Interest component referred in rule 5 and rule 6:

- 22.III.a.1 Under NPV, total works amounting to Rs 253.67 Crore have been proposed. Of this, works proposed under NPV (Forest) and NPV (Wildlife) amount to Rs 220.52 Crore and Rs 33.15 Crore, respectively. It has been ensured that the outlay for forest and wildlife management activities covered under rule 5 (2) of the CAF Rules, 2018 exceed 80% and outlay for forest and wildlife related infrastructure activities covered under rule 5 (3) of the CAF Rules, 2018 is less than 20%.**

The details of works under NPV are uploaded on J&K CAMPA Portal. An abstract of proposed activities under NPV (Forest Management) is given as under:

Proposed Forest Management Activities under rule 5 (2) of the CAF Rules, 2018		Proposed amount (Rs in Crore)
a, b & m	Assisted natural/Artificial regeneration and Management of biodiversity	110.18
c	Silvicultural operations in forest	2.54
d	Protection of plantations and forests	21.39
e	Pest and disease control in forest	0.06
f	Forest fire prevention and control operations	4.88
g	Soil and moisture conservation works in the forest	40.36
Total under rule 5 (2) of the CAF Rules, 2018		179.41
Proposed Forest Infrastructure and Capacity Building Activities under rule 5 (3) of the CAF Rules, 2018		
a	Modern nurseries	3.97
c	Equipment and devices for communication and information technology	2.26
d	Forest roads, paths, fire lines, watch towers, check posts and timber depots	2.33
e	Residential and office buildings for frontline staff	18.57
f	Casual engagement for protection of forests and wildlife	9.38
g	Survey and mapping	1.10
h	Concurrent monitoring, evaluation and third party evaluation	1.00
i	Publicity-cum-awareness	2.06
Total under rule 5 (3) of the CAF Rules, 2018		40.67
Grand Total of proposed activities under rule 5 (2) & (3) of the CAF Rules, 2018		220.07

The details of proposed works under Net Present Value plans is as under:

Proposed Forest Management activities under rule 5 (2) of the CAF Rules, 2018	Unit	Quantity	Cost
Assisted Natural/Artificial regeneration (Rehabilitation of Degraded Forests): 13014 ha			(Rs in lakh)
Fencing-SPCC8BABW4	ft	26601	19.36
Fencing-SPCC10BABW4	ft	727900	619.95
Fencing-TPCC8BABW4	ft	2500	3.33
Fencing-W8BABW4	ft	232892	175.71
Fencing-AI8GIBW6	ft	259454	494.64
Fencing-AICHL6H	ft	28683	395.54
Fencing-Custom	ft	1830742	3129.78
Fencing-AI8BABW6	ft	441847	1061.92
Fencing-Live hedge	ft	426235	17.11
Fencing-AI8GIBW5	ft	68341	141.17
Total fencing	ft	4045195	6058.50
Fencing repair-Fencing Repair	ft	333442	61.014
Fencing renovation-Fencing Renovation	ft	93343	34.791
Fencing repair/renovation-Chain-link Repair/Renovation	ft	23762	22.992
Total fencing repair	ft	450547	118.80

Planting-P Bag in Pit	num	2840391	832.52
Planting-N Root in Pit	num	2262383	555.74
Planting-P Bag in Trench	num	324090	149.21
Planting-N Root in Trench	num	292742	122.42
Mawa planting Extraction	num	44500	6.03
Mawa Jumper Planting	num	129550	19.77
Planting-Custom	num	259827	45.45
Carriage Manual	ls		33.90
Carriage Mechanical transportation	ls		22.38
Total planting	num	6153483	1787.43
Dibbling	num	563450	40.44
Patch Sowing- 45cmx45cmx15 cm	num	3705165	272.88
Grass slips in patches	num	3396954	223.34
MFP slips in patches	num	9334	1.38
Seed balls	num	1841320	45.04
Total other low cost greening activities		9516223	583.07
BUC Planting-BUC PB Pit	num	1358798	401.02
BUC Planting-BUC NR Pit	num	567261	129.60
BUC Planting-BUC PB Trench	num	59803	26.77
BUC Planting-BUC NR Trench	num	14402	6.96
Total BUC planting	num	2000264	564.35
Plant production-9x6 PB raising	num	10487981	846.54
Plant production-18x14 PB raising	num	211240	38.39
Plant production-7x5 PB raising	num	170000	6.80
Plant production-5x5 PB raising	num	62201	3.23
Plant production-Raising of Naked Root saplings	num	5454550	349.68
Plant production-New Nursery Formation	ls		74.24
Seed procurement-Purchase	ls		50.61
Seed Procurement-Collection	ls		16.20
Plant production-Purchase of nursery related equipment	ls		38.96
Total Plant production	num	16385972	1424.65
Plant maintenance- 9X6-1	num	8371121	228.964
Plant maintenance- 9X6-2	num	3531205	93.926
Plant maintenance- 9X6-3	num	1675858	56.98
Plant maintenance-18X14-1	num	720052	23.505
Plant maintenance-18X14-2	num	3000	0.076
Plant maintenance- 7X5-1	num	351400	9.456
Plant maintenance- 5X5-1	num	861427	31.14
Total Plant maintenance	num	15514062	444.05
Removal of needles/ leaves-Removal of needles/leaves/biomass	qt	2523	9.20
Pruning/training of existing root stock-Tending	num	843588	54.75
Cutting/grubbing/removal of Bush/Lantana-lantana/bush removal	ls		190.43
Total Silvicultural operations in forest			254.38
Forest boundary management-Joint boundary survey	num	14250	36.04
Forest boundary management-BP Installation insitu	num	26165	1807.35
Restoration of Forest Boundaries-boundary restoration	ls		295.29
Total Protection of plantations and forests			2138.68
Control of Pests and Diseases	ls		5.50
Total Control of Pests and Diseases	ls		5.50
Fire Line-New fire line	km	538	151.27
Fire line maintenance-Fire line maintenance	km	85	12.50
Fire Watcher-Engagement on wages	md	61254	191.20
Purchase of Equipment-Firefighting	ls		100.13
Control of Forest Fires-Fire suppression and control	ls		32.90
Total Forest fire prevention and control operations			487.99
SMC WORKS-DRSM	cum	89384	1009.87
SMC WORKS-Crate work	cum	55670	1106.29
SMC WORKS-Ponds	num	451	905.00
Gully plugging biological structures-Biological Structures	ls		161.12
Landslide treatment with earthen bags-Landslide Treatment	ls		42.34
Water holes	ls		18.70
Water channel/trench-Drainage or supply of water	ls		62.09
Earthen embankment	ls		5.40
Earthwork	ls		47.47
Well-Bore well	ls		48.00
Slope stabilization-Surface soil erosion control	ls		102.42
Check Dam-Reinforced cement concrete	ls		527.11
Total Soil and moisture conservation works in the forest			4035.80
Management of biodiversity-Ecological Park	ls		37.00
Total under rule 5 (2) of the CAF Rules, 2018			17940.17
Proposed Forest Infrastructure and Capacity Building Activities under rule 5 (3) of the CAF Rules, 2018			
Plant production-New infrastructure for plant production in nursery	ls		247.94
Plant production-Maintenance repairs and renovation of nursery infrastructure	ls		148.84
Total Modern nurseries			396.78
IT equipment-IT Equipment	ls		15.00
ICT Equipment-GPS	ls		15.14

ICT Equipment-Drone	ls		7.25
ICT Equipment-Computer	ls		38.69
ICT Equipment-Computer peripherals and accessories	ls		23.41
ICT Equipment-Software	ls		27.00
ICT Equipment-Miscellaneous	ls		88.00
Maintenance and repairs-Mechanical and electrical equipment	ls		1.92
Maintenance and repairs-Electronic equipment	ls		9.74
Total Equipment and devices for communication and information technology			226.16
Inspection paths-Inspection path 1.5m	km	122	71.35
Inspection paths-Inspection path 1.0m	km	123	45.05
Building-Shelter shed	ls		18.40
Building-Watch tower and viewpoint	ls		32.50
Walking trail or path-Custom	ls		65.80
Total Forest roads, paths, fire lines, watch towers, check posts and timber depots			233.10
Building-New Building	num	146	1541.55
Building-Repair and renovation	ls		316.02
Total Residential and office buildings for frontline staff			1857.57
Casual Labour MANDAYS-unskilled casual labour	md	305047	929.61
Casual Labour MANDAYS-Skilled labour	md	1980	5.94
Casual Labour MANDAYS-highly skilled labour	md	360	1.99
Total Casual engagement for protection of forests and wildlife	md	307387	937.54
Survey & Mapping-Survey & Mapping	ls		100.61
Survey and Mapping-Site survey for APO preparation	ls		9.16
Total Survey and mapping	ls		109.77
Concurrent monitoring, evaluation and third party evaluation	ls		100.00
Publicity and Awareness-Publicity/Awareness	ls		114.59
Training & Capacity Building-Capacity Building	ls		34.85
Training/Workshop-Training/Workshop	ls		35.20
Documentation and Publication-Documentation and Publication	ls		12.31
Awareness and education-Events, documentaries and multi-media	ls		8.76
Total Publicity-cum-awareness	ls		205.71
Total under rule 5 (3) of the CAF Rules, 2018			4066.63
Grand Total of proposed activities under rule 5 (2) & (3) of the CAF Rules, 2018			22006.80

22.III.a.2 Description of proposed forest conservation and management interventions under NPV

i. Assisted Natural and Artificial Regeneration

It is proposed to rehabilitate a total of **13014 ha** of degraded forest areas with planting of a total **61.54 lakh** plants under NPV in the year 2023-24. The selected intervention sites have crown density of less than 40%. The type of fencing for the proposed intervention sites have been chosen considering the requirement of the site, particularly keeping in view the biotic pressure.

Plantation of only local conifer and broad-leaved species has been proposed. In order to meet the fodder requirements of the local inhabitants, plantation of a suitable mix of indigenous fodder species has been given due consideration. Planting of wild fruit plants has also been proposed to meet the needs of wildlife.

ii. Low cost greening

Low cost greening interventions, like patch sowing and dibbling, have been in practice in the Department for many years. Since the last two financial years, seed balls of tree and fodder species are being used in the UT of J&K as a low-cost greening option to cover more areas, especially areas with landslides and stabilised muck dumping sites and for supplementing the existing closures. It is proposed to sow a total of **37.05 lakh** patches, **5.63 lakh** dibbles and place/broadcast **18.41 lakh** seed balls of tree and fodder species under NPV.

iii. **Consultation with Panchayats**

Panchayats have been consulted by the Implementing Agencies in respect of all site specific interventions proposed. The demands of the local population for timber, fodder and non-timber forest produce have been given due consideration in all afforestation works.

iv. **Detailed Project Reports (DPRs) of Jhelum, Chenab and Ravi rivers**

DPRs for rejuvenation of Jhelum, Chenab and Ravi rivers through forestry interventions, prepared by Himalayan Forest Research Institute, MoEF&CC, Govt. of India, has been referred while selecting the site for treatment and included, as far as technically feasible, in the APO 2023-24. Besides, a special provision of Rs 5.00 Crore for treatment of catchment of River Tawi through forestry interventions has been kept in the APO 2023-24. DPR for this project shall be prepared through a specialized agency.

v. **Plant production**

The planting stocks will be raised in 200 odd widely spread nurseries of Forest and allied Departments. It is proposed to raise a total of **163.86 lakh** plants, so as to make quality plants available within the area of their utilization to ensure better growth and to minimize transportation cost. Besides **155.14 lakh** plants (mostly conifers) raised in earlier years shall be maintained in nurseries till they achieve plantable size.

vi. **Beating up of casualties (BUC)**

The provision of BUC has been kept for maintenance of plantation closures raised in earlier years. A total of **20.00 lakh** plants are proposed to be planted to replace the mortalities in such plantation closures.

vii. **Protection of forests from fire**

In J&K conifer forests, particularly Chir forests, are vulnerable to forest fire. However, most of the forest fires had been creeping and ground fires, and have affected only the ground vegetation like shrubs, grasses or natural regeneration and no major loss of forest property due to fire has been reported yet. It is proposed to create/maintain **623 Km of fire lines** in vulnerable forest areas. Besides, seasonal fire watchers (61254 mandays) shall be engaged for prevention and control operation. Fire control rooms are established during the fire season to prevent fire incidents. Also, the local inhabitants assist field functionaries in preventing forest fires.

viii. **Improvement of pastures**

Grazing is one of the major drivers of forest degradation. Due to high livestock population and their dependence on forests for fodder, the forests of J&K are under tremendous pressure. The Agrostology Wing of J&K Forest Department was established by the Government in the year 1991 with the mandate to augment the fodder resources for free distribution to the beneficiaries. Two Agrostology Divisions, one each in Jammu and Kashmir regions, are functioning. The Agrostology Divisions

are raising high yielding, palatable fodder and leguminous plant species in their nurseries and transplanting them in the degraded forest areas after fencing the area for protection. During FY 2023-24, it is proposed to sow **9.02 lakh patches, 14.37 lakh grass slips and 3.00 lakh seed balls** under fodder/pasture development by Agrostology Wing. This is in addition to the sowing and planting of fodder species/grasses by territorial divisions in their afforestation activities.

ix. **Enrichment planting of medicinal plants**

The non-timber forest products are significant source of employment and livelihood for inhabitants near forests. The important non-timber forest products of J&K are Anardana, Artimesia, Beladonna, Banafasha, Dhoop, Dioscorea, Guchhies, Rasount, Brahmibooti, Kuth and Pyrethrum. Enrichment planting of medicinal plants in forests is being undertaken at suitable locations with a view to enhance biodiversity and in-situ conservation of economically important species. During FY 2023-24, it is proposed to raise **2.00 lakh medicinal plants** by MFP Divisions. Besides, all afforestation closures will include planting of a mix of native NTFP and medicinal plant species.

x. **Protection of forest lands**

The forests of Jammu and Kashmir, comprising a total of 2152 forests, are demarcated by 3,03,856 Boundary Pillars (BPs). Settlement and demarcation of these forests has been carried out during 1894 to 1944 and boundaries were marked by erecting BPs, which were mostly heaps of stones with coal beneath. With the passage of time, many of the BPs have disappeared which necessitate fixing of new BPs, and the exercise in this regard was started by the Department in early 1990's with pre-cast fixing of RCC BPs. In view of vulnerability of pre-cast RCC BPs to vandalism and deliberate breaking, the Department has started installing new design of in-situ RCC BPs since 2013. As funding available under State Plan is meagre for this massive exercise, CAMPA is supporting installation of BPs through Settlement and Demarcation Divisions. CAMPA is also supporting fencing and installation of BPs by territorial Forest Divisions around those forests which are facing immediate threat of encroachment or have recently been retrieved from encroachment, so as to prevent re-encroachment of such forests. A total of 26,165 boundary pillars are proposed to be installed in FY 2023-24.

xi. **Soil and Moisture Conservation**

J&K being a hilly territory, around 2/3rd of the land is affected by one or the other form of erosion, of which nearly 30% is under severe to very severe erosion. Therefore, construction of Dry Rubble Stone Masonry (DRSM), crate works, contour trenches, water harvesting pits/trenches, ponds and vegetative structures are proposed, as per the requirement of the site, in most of afforestation works by the Forest Department. Some of the major proposed works include stabilisation of slopes of the National Highway (Udhampur to Banihal) through vegetative and mechanical measures (coir

logs/geo-textile mats) and stabilisation of avalanche prone areas in Sadhna Top (Kehmil Forest Division) and Baltal Trek (Domail to Nagpathri in Sindh Forest Division).

Department of Soil and Water Conservation of J&K has been specifically mandated with formulation and implementation of site-specific schemes to conserve and manage soil and water resources. Salient features of proposals by Soil & Water Conservation Department in APO-2023-24 are as under:

- **Water Harvesting Structures in Forests:** To harvest excess runoff and to recharge ground water aquifers, 155 small ponds using locally available materials have been proposed, especially in water deficit areas like Kandi belts of Jammu and Kashmir regions.
- **RCC Check dams:** To recharge ground water aquifers and to benefit the traditional wells and tanks in the downstream, small RCC check dams (15) across the streams have been proposed for the FY 2023-24.
- **Drainage Line Treatment:** The gullies and streams in the forest areas will be treated with DRSM check dams (35735 Cum), Crate works (3030 nos) and 1187 nos of Biological barriers for prevention of soil erosion and conservation of water by adopting ridge to valley approach.
- **Hybrid Fencing** (a mix of angle iron and wooden fence posts, which reduce the cost of fencing upto 30%), bio-fencing (22600 ft) and innovative patch sowing have been proposed.

A total of 89384 cum of DRSM, 451 Nos of ponds, 5567 Nos of crates are proposed to be constructed in FY 2023-24 by Forest and Soil & Water Conservation Departments.

xii. **Casual watch and ward**

The Forest and allied Departments have engaged casual watch and ward labourers for maintenance of afforestation works/plantation closures as well as for works related to protection of wildlife and its habitat. The CAMPA guidelines issued earlier provided for engagement of watch and ward, one for a plantation closure of 15 Ha size each. Later, in the 12th meeting of Steering Committee of CAMPA held on 26 August 2016, it was decided not to engage any new watch and ward labourer; since then the number of watch and ward persons has remained frozen. A total of Rs 9.38 Crore is proposed to meet wages of casual watch & ward in FY 2023-24 at the revised rate notified by Department of Labour and Employment vide S.O. 513 of 2022 dated 12.10.2022.

xiii. **Capacity Building of frontline staff**

J&K has three training schools viz Kashmir Forestry Training School, Chitternar, Bandipora; Soil Conservation Training School, Miransahib; and Forest Guards Training School, Doomi, Akhnoor. In addition to mandatory entry level trainings of Foresters and Forest Guards, in-service trainings in demarcation, digitisation of

records, forest laws, plantation technology, assisted natural regeneration techniques, implementation of Forest Rights Act, and other technical workshops are conducted. Due to limited infrastructure in the three schools, it becomes difficult to organize in-service trainings of frontline staff, while the mandatory entry level trainings are going on. Funds for in-service trainings are hardly available under State Plan, whereas such short-term trainings of up to a week have become a necessity in the rapidly changing scenario of forest sector. Hence, funds are provided under CAMPA for augmentation of the basic infrastructure, as well as, for conducting in-service trainings. A total of Rs 1.30 Crore is proposed to improve training infrastructure and to provide in-service trainings to the frontline staff for the year 2023-24.

xiv. **Official and residential buildings and other forest protection infrastructure for frontline staff**

Presently existing official and residential buildings for frontline staff are grossly inadequate to meet the requirement of forest protection and management; therefore, CAMPA is supporting construction of official and residential buildings for the frontline staff. Moreover, many of the existing buildings utilised for inspections, monitoring and other CAMPA related works are not adequately maintained due to meagre allocation under state plan, therefore, CAMPA is supporting maintenance and up-gradation of existing buildings too. A total outlay of Rs 18.58 Crore is proposed for, interalia, construction of 21 Guard huts, 24 B.O. huts and 10 Range Offices.

Besides, with a view to improve forest protection infrastructure, CAMPA is supporting construction and maintenance of inspection paths and check posts. A total outlay of Rs 2.33 Crore is proposed for this purpose.

In addition, CAMPA is also supporting creation/up-gradation of some essential infrastructure of Forest Protection Force (FPF), which was created in 1996 to assist the Forest Department, Wildlife Protection Department and other allied departments in protection/conservation of forests and wildlife. The state plan budget for FPF infrastructure is grossly inadequate to maintain the existing housing barracks of gamma units and other infrastructure for frontline protection staff. A total outlay of Rs 2.52 Crore is proposed for FY 2023-24 for creation and up-gradation of infrastructure in different Gama units.

xv. **Use of Remote Sensing, GIS and other modern communication devices for survey and mapping of forest resources and for forest protection**

CAMPA is supporting modernization of working of forest and allied departments by providing GPS, computers and other modern equipment/ gadgets. Photo Interpretation Division and Remote Sensing wing of the Department of Ecology, Environment & Remote Sensing develop remote sensing and GIS based forest resources data base. Efforts are underway for mapping of forest resources using high resolution remote sensing satellite data. The mapping and digitization of administrative boundaries of forest administrative units, like compartments, beats,

blocks, ranges etc. have been carried out. The same have been uploaded on State Spatial Data Infrastructure (SSDI) on the servers of J&K IT Department. The fire vulnerability mapping using GIS, location data and specialised satellite data has been carried out. Simultaneously, use of more apps like NoteCam and mobile GPS apps are being promoted. The use of drones in monitoring is also being made. The uploading of KMZ files and related information of CAMPA field works on the e-Green watch portal are being carried out by all field offices of the Forest Department.

An outlay of **Rs 2.26 Crore** is proposed for procurement of computers, GPS, Drones and other forest protection equipment. Further, an outlay of **Rs 1.10 Crore** is proposed for Survey and Mapping of forest resources and identification and mapping of degraded forest areas.

xvi. **Promotion of Awareness**

Implementing agencies of forest and allied departments organise publicity & awareness events like Green J&K Drive, Har Gaon Hariyali from time to time to promote CAMPA activities.

Besides, the Department of Ecology, Environment & Remote Sensing is promoting environmental awareness among various stakeholders, namely, students, farmers, nomadic communities, tourists, wild lifers, frontline staff and members of civil society by organizing environmental workshops, conferences, awareness camps and observing environmental days and hosting other green events. An outlay of **Rs 1.93 Crore** is proposed for promotion of awareness, publicity and organizing training workshops for FY 2023-24.

xvii. **Afforestation by Social Forestry Department**

CAMPA is supporting Social Forestry Department in raising of village woodlots, rehabilitation of degraded forests, raising of avenue plantations and institutional plantations, so as to meet the needs of local inhabitants for firewood, fodder and other tree products as well as to support wood based industries.

J&K Social Forestry Department has constituted 4,289 Village Panchayat Plantation Committees (VPPCs) with the objective to involve villagers in preparation and implementation of afforestation programmes. The Department proposes to plant 14.75 lakh plants under various categories including under BUC, and sow 1.38 lakh dibbles, 4.40 lakh patches, 3.27 lakh grass slips in FY 2023-24.

Main interventions proposed by Social Forestry Department in APO-2023-24 are as under:

- Production of quality planting material through improvement of infrastructure and modernization of nurseries; increasing diversity of species of plants with focus on multipurpose indigenous species; and Introduction of genetically superior short rotation clones of Poplar & Eucalyptus to promote agro-forestry.
- Soil & water conservation interventions including construction of 12 check dams, 102 ponds and 7560 cum DRSM.

- Improving quality of existing plantation units through repair/renovation and enrichment planting.

Besides, the department is proposing to propagate superior quality male popular plants, as per the strategy recommended by the Popular Commission and agreed by the Government vide communication No.FST/Lit/52/2021-12-Forest Deptt dated 18.11.2022. In this regard, the department is proposing to procure registered clones from credible agencies/institutions and multiply in its nurseries.

xviii. **Major thrust to livelihood supporting activities**

In APO 2023-24, plantation of those species which have potential to generate livelihood for local inhabitants has been given due consideration. Some of these proposals are as under:

- Promotion of Chikri (*Buxus wallichiana*) plantation in Rajouri and Poonch Forest Divisions in order to support local traditional Chikri handicraft artisans.
- Wicker Willow plantation in Sind Division to support traditional wicker work.
- Parrotia (*Pohu*) plantation in Anantnag/Kulgam Divisions to support Kangri weavers.
- Walnut plantation in Kamraj Forest Division to provide income from fruits to local inhabitants.
- Mulberry plantation to support sericulture & fodder production.
- Promotion of Bamboo plantation in Kathua, Jammu, Samba, Billawar and Reasi Forest Divisions.
- Promotion of NTFP planting in all the forest divisions.
- Planting of fodder species, both grass slips and fodder tree species, in all the units for fodder resource augmentation.
- Promotion of tourism through ecological parks, development of trek routes and city forest.

On the recommendation of the Executive Committee of CAMPA, an amount of Rs 50.00 lakh has been kept for promotion of livelihood activities from forests.

22.III.b Protected Areas (National Parks and Wildlife Sanctuaries) under NPV

Management of protected areas

The UT of Jammu and Kashmir has immense diversity of flora and fauna. During the Rule of Maharaja, a number of areas were kept as Shikargahs or Rakhs for hunting. With the enactment of Jammu and Kashmir Wildlife Protection Act 1978, conservation efforts were legalized by declaring National Parks, Sanctuaries and Game Reserves by the Government. The erstwhile Jammu & Kashmir Wildlife Protection Act 1978 was amended in the year 2002 and brought at par with Indian Wildlife Act. With the enactment of Jammu & Kashmir Reorganization Act, 2019, the Central Act i.e. Indian Wildlife Act 1972 has become applicable to Jammu and Kashmir w.e.f 31st Oct, 2019.

At present, the Jammu & Kashmir Wildlife Department is undertaking wildlife management and conservation activities in 3 National Parks, 14 Wildlife

Sanctuaries and 30 Conservation Reserves, which includes 14 Wetland Conservation Reserves. The area under wildlife protection network in UT of J&K is 4898.34 Sq. kms, which is 11.8% of geographical area (within LOC) of UT of J&K.

With the increase in human and livestock population as well as increasing developmental activities, forest as well as wildlife areas have come under tremendous pressure. This has resulted in increase in human-animal conflict. The department has to undertake various protection and conservation activities for the wildlife management in these areas and address the issues of human-animal conflict resolution, both inside and outside Protected Areas. The proposed APO of Wildlife Protection Department for Management of Protected Areas (PAs) for FY 2023-24 is summarized as under:

Abstract of proposed activities under NPV (Wildlife Management)

Proposed Wildlife Management Activities under rule 5 (2) of the CAF Rules, 2018		Proposed amount (Rs in Crore)
d	Protection of Protected Areas (PAs)	0.68
e	Pest and disease control in PAs	0.34
f	Forest fire prevention and control operations	1.09
g	Soil and moisture conservation works in PAs	8.23
i	Improvement of wildlife habitat	8.65
k	Animal rescue centre and veterinary treatment for wild animals	6.20
m	Management of biodiversity	0.84
Total		26.02
Proposed Wildlife Infrastructure and Capacity Building Activities under rule 5 (3) of the CAF Rules, 2018		
c	Equipment and devices for communication and information technology	0.96
d	Forest roads, paths, firelines, watch towers, check posts and timber depots	1.36
e	Residential and office buildings for frontline staff	1.83
f	Casual engagement for protection of forests and wildlife	2.10
g	Survey and mapping	0.11
h	Concurrent monitoring, evaluation and third-party evaluation	0.06
i	Publicity-cum-awareness	0.68
Total		7.10
Grand Total of proposed activities under rule 5 (2) & (3) of the CAF Rules, 2018		33.12

The details of works proposed under NPV Protected Area is as under:

Proposed Wildlife Management activities under rule 5 (2) of the CAF Rules, 2018	Unit	Quantity	Cost
Assisted Natural/Artificial regeneration (Improvement of Wildlife habitat): 394 ha			(Rs in lakh)
Fencing-A18GIBW6	ft	35916	95.50
Fencing-SPCC8BW6-2D	ft	9732	12.12
Fencing-AICHL6H	ft	16733	201.26
Fencing-Custom Fencing	ft	60076	239.30
Fencing-Live hedge	ft	102564	4.00
Carriage-Carriage	ls		6.37
Carriage-Mechanical transportation	ls		77.55
Total fencing	ft	225020	636.10
Fencing Repair	ft	24700	6.015
Fencing Renovation	ft	4301	11.934
Total fencing repair	ft	29001	17.95
Planting-P Bag in Pit	num	53632	15.74
Planting-N Root in Pit	num	89459	24.83

Mawa Jumper Planting	num	13884	1.78
Planting-Custom	num	100	1.50
Total planting	num	157075	43.85
BUC Planting- PB Pit	num	19120	5.61
BUC Planting- NR Pit	num	18576	5.05
Total BUC planting	num	37696	10.66
Plant production-9x6 PB raising	num	59620	4.79
Plant production-Raising of Naked Root saplings	num	98500	0.56
Plant production-New infrastructure for plant production in nursery	ls		3.50
Plant production-Purchase of nursery related equipment	ls		1.50
Total Plant production	num	158120	10.34
Dibbling	num	111795	8.03
Patch Sowing-45cmx45cmx15 cm	num	133962	9.36
Grass slips in patches	num	183000	11.62
Removal of needles/leaves/biomass	qt	8	2.39
Cutting/grubbing/removal of Bush/Lantana	ha	93	21.66
De-weeding operation in wetlands	ls		64.50
Release of fish, bird feed in wetlands	ls		4.13
Protection and development of turtle breeding ground	ls		24.00
			145.69
Forest boundary management-Joint boundary survey	num	112	0.28
Forest boundary management-BP Installation precast	num	7292	22.96
Forest boundary management-BP Installation insitu	num	532	42.17
Restoration of Forest Boundaries	ls		3.00
Total Protection of Protected Areas			68.40
Control of Pests and Diseases	ls		33.50
New fire line	km	37	10.90
Fire line maintenance	km	82	12.39
Fire Watcher-Engagement on wages	md	13708	42.09
Purchase of Equipment-Firefighting	ls		30.45
Control of Forest Fires-Fire suppression and control	ls		13.19
Forest Fire Prevention and Control Operations in Protected Areas (PA)			109.02
SMC WORKS-DRSM	cum	5775	65.92
SMC WORKS-Crate work	cum	4122	89.57
SMC WORKS-Ponds	num	23	22.90
Gully plugging biological structures	ls		13.28
Water holes	num	28	30.95
Desilting	ls		89.05
Water treatment-Phytoremediation	ls		50.00
Water channel /trench-Drainage or supply of water	ls		147.30
Earthen embankment	ls		49.49
Earthwork	ls		55.43
Composting-Earthen	ls		30.00
Well-Borewell	ls		20.00
Check Dam-Reinforced cement concrete	ls		159.30
Total Soil and Moisture Conservation measures			823.19
Animal Rescue Centers-New Construction	ls		132.50
Repair, maintenance of animal enclosures	ls		42.50
Veterinary facilities	ls		6.43
Veterinary facilities-Operation and maintenance	ls		39.21
Management of human-animal conflict-Procurement of equipment	ls		124.66
Management of human-animal conflict-Procurement of consumables	ls		65.15
Management of human-animal conflict-Miscellaneous	ls		24.37
Animal Rescue Centres-Operation and maintenance	ls		28.05
Wild animal rescue vehicle or ambulance-Purchase	num	8	23.50
Management of human-animal conflict-Control room operations	ls		133.09
Total Establishment, operation & maintenance of animal rescue centres, control rooms and veterinary treatment facilities for wild animals			619.46
Management of Biological diversity and biological resource-Wildlife Survey and documentation	ls		84.37
Total under rule 5 (2) of the CAF Rules, 2018			2602.52
Wildlife Infrastructure related activities under Rule 5 (3) of CAF Rules, 2018			
IT equipment	ls		19.70
ICT Equipment-GPS	ls		10.00
ICT Equipment-Drone	ls		2.00
ICT Equipment-Computer	ls		6.94
ICT Equipment-Computer peripherals and accessories	ls		10.40
ICT Equipment-Software	ls		5.00

ICT Equipment-Miscellaneous	ls		35.70
Maintenance and repairs-Mechanical and electrical equipment	ls		3.82
Maintenance and repairs-Electronic equipment	ls		2.50
Total Equipment and devices for communication and information technology			96.07
Inspection paths- 1.5m	ls		6.69
Inspection paths- 1.0m	ls		1.74
New Building	ls		102.20
Building-Repair and renovation	ls		80.85
Building-Shelter shed	ls		10.00
Building-Watch tower and viewpoint	ls		56.50
Walking trail or path-Custom	ls		51.00
Eco-development activities	ls		10.00
Total Forest roads, paths, fire lines, watch towers, check posts and timber depots			318.98
Casual Labour MANDAYS-unskilled	md	59000	180.71
Casual Labour MANDAYS-semi skilled	md	161	0.50
Casual Labour MANDAYS-Skilled	md	7251	26.66
Casual Labour MANDAYS-highly skilled	md	360	1.99
Total Casual engagement of local people or labours to assist regular staff for works for protection of Wildlife	md	66772	209.86
Survey & Mapping	ls		11.32
Concurrent monitoring, evaluation and third party evaluation	ls		5.52
Publicity and Awareness	ls		32.06
Training & Capacity Building	ls		12
Training/Workshop	ls		9.90
Awareness and education-Events, documentaries and multi-media	ls		13.80
Total Publicity-cum-awareness			67.76
Total under Rule 5 (3) of CAF Rules, 2018			709.51
Grant Total under Rule 5 (2 & 3) of CAF Rules, 2018			3312.02

22.III.c Utilization of Interest accrued on deposits on State Fund

Rule- 6 of CAF Rules, 2018 provide for manner in which interest accrued on the deposits in the State Fund shall be utilised. Rule 6 (a) provides that not less than 60% of the accrued interest shall be utilised on forest and wildlife conservation activities and for meeting salary and allowances of regular and contractual staff of CAMPA. Rule 6 (b) provides that not more than 40% of the interest on deposits in the State Fund shall be spent for meeting the non-recurring and recurring expenditure of the State Authority on management of office expenses, purchase of office equipment, hiring of staff car and other contingency. Though the amount of interest accrued on the deposit in the State Fund (Rs 1000 Crore) has not yet been worked out, but it is estimated to be a large sum (taking annual interest rate of 5%, annual accrual of interest on deposits would be more than Rs 50.00 Crore).

i. CAMPA Secretariat Staff

Presently CAMPA Secretariat is part of the office of the PCCF & HoFF, J&K Forest Department and also housed in that Office. CAMPA Secretariat has very small staff strength. In addition to CEO, CAMPA, there is one Section Officer and few junior officials (computer knowing) working as Office Assistants and Computer Operators, all posted from the Forest Department and they draw their salaries from the Forest

Department. The Accounts Section of PCCF office headed by Chief Accounts Officer handles accounts matters of CAMPA Secretariat.

As per the Central CAF Act, 2016, the State CAMPA can create posts of Joint and Dy. CEOs, Financial Advisor/Chief Accounts Officer, Assistant Conservator of Forests and other Officers and Officials to assist the Steering Committee and Executive Committee in performance of its functions. Accordingly, a proposal for creation of posts stands submitted vide communication No.PCCF/CAMPA/2020/1085/1574 dated 17.06.2020 to the Administrative Department (Forests) as per the decisions of Steering Committee of CAMPA in its 18th meeting held on 20.02.2020. The proposal for creation of posts is under consideration of the Government.

ii. Need Based Persons

Rule-6 of SRO 354 of 2009 dated 11.11.2009 provided for utilization of a minor part of the CAMPA fund for disbursement of wages of the 'need based persons' engaged for the purposes of CAMPA works in order to make it operational. Accordingly, 50 'need based persons' have been engaged in pursuance of the decision of Steering Committee of CAMPA in its 6th meeting held on 24.09.2012.

Further, the CAF Rules 2018, Rule 6 (a) (iv) provides for meeting wages of contractual staff of CAMPA. Wages of need-based persons are being paid under this provision. Their wages are paid on the basis of monthly active duty certificate given by their controlling officers.

It is proposed to revise the wages of need based workers in accordance with the minimum wages notified by the Department of Labour and Employment vide S.O. 513 of 2022 dated 12.10.2022. The categories of need based workers has been put in the corresponding categories of labour notified vide the said SO. The details are given in the following table:

S.No	Category	No. of Need Based Workers presently working	Present wage rate per month per person (Rs.)	Corresponding category under S.O 513 dated: 12th Oct 2022 (Rs.)	Minimum wages per day in the corresponding category (Rs.)	Proposed wages per month per person (Rs)	Total amount required per annum (Rs.)
I	II	III	IV	V	VI	VII	VIII
1	Technical Assistant	8	20000				1920000
2	Head Assistants	2	13500				324000
3	Accounts Assistant	2	8000	Ministerial staff/ Administrative	449	13470	323280
4	Statistical Assistant	1	7600		449	13470	161640
5	Office Assistant	5	6000		449	13470	808200
6	Computer Operator	10	10000	Skilled	483	14490	1738800
7	Driver	8	6600		483	14490	1391040
8	Orderlies	11	4500	Un-Skilled/ General	311	9330	1231560
9	Mali	1	6000		311	9330	111960
	Total:	48	82200				8010480

The Steering Committee is requested to kindly consider the proposal for revision of wages in accordance with S.O. 513 of 2022.

iii. Budget of CAMPA Secretariat

The proposed outlay of Rs 4.60 Crore for CAMPA Secretariat includes office expenses, PoL, wages of need based persons, maintenance of CAMPA office, sitting fee, financial audit of CAMPA accounts, advertisement and publicity, development of CAMPA Portal and website and other contingencies.

iv. Other activities for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5 of CAF Rules 2018.

Hiring of vehicles to increase mobility of field staff for strengthening forest protection

Challenges of forest protection are increasing day by day. The need for effective patrolling by field staff of areas vulnerable to forest damage, forest fire and encroachment cannot be over emphasized. Presently, each territorial forest division has been provided with one vehicle, which is mainly used by DFO/Division level officer. The field staff of the rank of Range officer and below have not been provided with any vehicle to attend to urgent tasks of forest protection like patrolling, prevention and control of forest fire/damage and encroachment eviction. This is seriously affecting the forest protection. Considering the urgent need to provide mobility to field staff, an outlay of Rs 0.50 Crore is proposed for hiring of vehicles, as and when required for forest protection by the vulnerable forest divisions.

	Activities under rule 6 (a) & (b) of the CAF rules	Cost
A	Expenditure covered under Rule 6 (a) of Central CAF Rules, 2018	(Rs in lakhs)
(i)	Outsourcing of Upkeep for need based persons and allowance to non-official members of Executive/Steering Committees of CAMPA	90.00
(ii)	CAMPA Secretariat-Sitting fees	5.00
B	Expenditure covered under Rule 6 (b) of Central CAF Rules, 2018	
(i)	Travelling Allowance (TA)	5.00
(ii)	Office Expenses (OE)	20.00
(iii)	Books Periodicals and Publications	10.00
(iv)	Petrol and Lubricants (PoL) and Maintenance of vehicle	10.00
(v)	Professional and Special Service Charges	100.00
(vi)	Advertisement and Publicity	50.00
(vii)	Office Equipment and Appliances	20.00
(viii)	Works	100.00
C	Activities under rule 6 (b) (vi) of CAF rules-Hiring of vehicle for forest protection	50.00
	Total under Interest Component	460.00

Agenda Item No: 22-IV


22.IV Approval of the Steering Committee of CAMPA sought:

The Steering Committee of CAMPA is requested to kindly consider and approve the following proposals:

- (i) Annual Plan of Operations for FY 2023-24 for the total amount of Rs **27404.67 Lakh (say Rs 274.05 Crore)** as per the following breakup:

S.No.	Object of Expenditure	Sub Head of CAMPA Account	Proposed CAMPA outlay 2023-24 (Rs. in Lakh)
1	Compensatory Afforestation	2900	498.20
2	Additional Compensatory Afforestation	2901	100.85
3	Penal Compensatory Afforestation	2902	0.00
4	Net Present Value of Forest Land (NPV)	2903	22052.33
5	Protected Areas (National Parks Wild Life Sanctuaries)	2904	3314.66
6	Catchment Area Treatment Plan	2905	8.47
7	Interest	2906	460.00
8	Integrated Wildlife Management Plan	2907	970.16
9	Others	2908	0.00
TOTAL			27404.67

- (ii) Revision of wages of need based persons in accordance with SO 513 of 2022 dated 12.10.2022 issued by the Department of Labour and Employment, as per the details given at para-22.III.c (ii).
- (iii) Any other issue with permission of the Chair.


(Sarvesh Rai) IFS
Addl. Pr. Chief Conservator of Forests/
Chief Executive Officer,
Member Secretary Steering Committee
CAMPA

Statement Showing Forest land diverted, area treated and plantation done division wise/year wise w.e.f. 1990 to 31.12.2022 under Forest Conservation Act. (UT JK)

Circle	Name of the Division	Year wise	Area diverted (in Ha.)	Area treated (in Ha.)	Plantation Done (in lakh nos)
East Jammu	Jammu Division	1990-2010	1040.840	0.00	0.00
		2010-11	217.470	212.00	1.52
		2011-12	32.102	220.00	1.52
		2012-13	50.272	162.00	0.79
		2013-14	83.230	291.00	2.10
		2014-15	13.353	326.00	0.47
		2015-16	221.600	104.00	0.44
		2016-17	3.114	199.00	0.81
		2017-18	115.829	183.00	0.80
		2018-19	28.280	119.00	0.27
		2019-20	391.790	569.00	0.45
		2020-21	27.120	595.00	2.25
		2021-22	25.534	561.00	1.16
2022-23	25.726	270.000	1.380		
	TOTAL	2276.260	3811.00	13.97	
East Jammu	Kathua Division	1990-2010	347.7790	0.00	0.00
		2010-11	68.2030	153.00	0.00
		2011-12	2.3730	323.00	0.57
		2012-13	36.9970	308.00	1.88
		2013-14	0.0000	190.00	0.75
		2014-15	40.9500	152.00	0.47
		2015-16	3.0460	175.00	0.59
		2016-17	1.2720	261.00	0.82
		2017-18	0.0000	165.00	0.49
		2018-19	0.0000	0.00	0.00
		2019-20	11.5800	170.00	0.71
		2020-21	62.9730	194.00	0.34
		2021-22	1.1442	204.00	0.62
2022-23	3.6700	234.00	0.87		
	TOTAL	579.9872	2529.00	8.11	
East Jammu	Billawar Division	1990-2010	1787.468	0.00	0.00
		2010-11	13.047	200.00	0.00
		2011-12	7.461	200.00	1.74
		2012-13	4.340	185.00	1.08
		2013-14	1.520	160.00	0.65
		2014-15	30.000	230.00	0.96
		2015-16	3.866	312.00	1.38
		2016-17	0.000	145.00	0.50
		2017-18	1.070	144.00	0.42
		2018-19	1.886	212.00	0.34
		2019-20	12.712	272.00	0.47
		2020-21	609.410	169.97	0.59
		2021-22	2.91250	207.00	0.60
2022-23	0.670	245.66	0.28		
	TOTAL	2476.363	2682.63	9.01	
East Jammu	Udhampur Division	1990-2010	421.544	0.00	0.00
		2010-11	6.578	123.00	0.00
		2011-12	46.997	332.00	1.75
		2012-13	12.372	295.00	1.68
		2013-14	67.054	268.00	1.45
		2014-15	48.054	158.00	0.77
		2015-16	0.405	230.00	1.15
		2016-17	15.752	139.00	0.31
		2017-18	21.233	190.00	0.97
		2018-19	13.9049	0.00	0.32
		2019-20	51.405	251.20	1.58
		2020-21	0.000	650.00	2.48
		2021-22	11.7855	295.00	0.52
2022-23	2.091	251.00	0.94		
	TOTAL	719.1756	3182.20	13.92	
East Jammu	Samba Division	1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	0.00	0.00	0.00

		2014-15	0.00	0.00	0.00
		2015-16	0.00	0.00	0.00
		2016-17	0.00	20.00	0.00
		2017-18	0.00	88.00	0.12
		2018-19	69.95	0.00	0.16
		2019-20	27.55	95.00	0.46
		2020-21	8.0050	185.00	0.72
		2021-22	2.6684	180.00	0.84
		2022-23	0.00	371.00	1.68
		TOTAL	108.1734	939.00	3.98
East Jammu	Basholi Division	1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	0.00	0.00	0.00
		2014-15	0.00	0.00	0.00
		2015-16	0.00	0.00	0.00
		2016-17	0.00	157.00	0.16
		2017-18	0.00	491.95	0.54
		2018-19	0.00	290.00	0.87
		2019-20	83.825	149.00	0.32
		2020-21	0.000	258.00	0.54
		2021-22	12.355	176.00	0.62
		2022-23	2.980	212.30	0.83
		TOTAL	99.160	1734.25	3.88
East Jammu	Ramnagar Division	1990-2010	65.489	0.00	0.00
		2010-11	17.240	120.00	0.00
		2011-12	9.035	120.00	0.84
		2012-13	3.355	120.00	1.03
		2013-14	11.550	120.00	1.03
		2014-15	25.320	118.00	0.31
		2015-16	0.000	90.00	0.49
		2016-17	0.006	73.00	0.23
		2017-18	0.795	60.00	0.30
		2018-19	0.000	15.00	0.10
		2019-20	27.570	57.00	0.28
		2020-21	0.654	341.000	1.01
		2021-22	18.8731	182.00	1.61
		2022-23	0.3474	365.09	1.81
		TOTAL	180.2345	1781.09	9.04
East Jammu	Urban Forestry Jammu	1990-2010	0.00	0.00	0.00
		2010-11	0.00	35.00	0.00
		2011-12	0.00	0.00	0.32
		2012-13	0.00	0.00	0.37
		2013-14	0.00	0.00	0.42
		2014-15	0.00	0.00	0.19
		2015-16	0.005	0.00	0.22
		2016-17	0.000	0.00	0.02
		2017-18	0.000	0.00	0.11
		2018-19	0.000	6.37	0.23
		2019-20	10.520	0.00	0.63
		2020-21	0.000	0.00	0.38
		2021-22	0.000	0.00	0.42
		2022-23	0.000	0.00	0.41
		TOTAL	10.525	41.37	3.72
		Total East Circle Jammu	6449.8779	16700.54	65.62
Chenab Doda	Batote Division	1990-201	233.7980	0.00	0.00
		2010-11	10.2680	260.00	1.94
		2011-12	45.7720	170.00	1.94
		2012-13	2.3400	175.00	1.82
		2013-14	160.6300	170.00	1.75
		2014-15	11.6600	100.00	0.58
		2015-16	15.3570	210.00	0.98
		2016-17	0.0000	119.00	0.31
		2017-18	21.9980	212.00	0.73
		2018-19	8.0960	165.00	0.84
		2019-20	17.3610	268.60	1.19
		2020-21	0.0000	683.35	2.34
		2021-22	10.7070	320.00	1.84
		2022-23	4.5993	0.00	0.00
		TOTAL	542.5863	2852.95	16.26

Chenab Doda	Ramban Division	1990-2010	311.979	0.00	0.00
		2010-11	0.0000	120.00	1.10
		2011-12	19.0930	110.00	1.10
		2012-13	6.2000	140.00	1.99
		2013-14	67.9860	105.00	1.11
		2014-15	29.4080	90.00	0.94
		2015-16	15.0030	125.00	1.28
		2016-17	7.9690	139.00	1.25
		2017-18	22.4110	100.00	0.91
		2018-19	0.2440	154.00	0.85
		2019-20	19.5870	169.00	1.33
		2020-21	78.3877	175.78	1.06
		2021-22	7.7022	201.70	1.988
		2022-23	8.3134	0.00	0.00
		TOTAL	594.2833	1629.48	14.908
Chenab Doda	Doda Division	1990-201	38.574	0.00	0.00
		2010-11	12.024	150.00	3.31
		2011-12	2.535	130.00	1.39
		2012-13	138.980	170.00	1.54
		2013-14	19.532	180.00	1.30
		2014-15	0.765	140.00	0.89
		2015-16	0.000	120.00	0.63
		2016-17	0.000	219.00	0.90
		2017-18	0.000	156.00	0.76
		2018-19	6.760	100.00	0.52
		2019-20	6.030	121.00	0.68
		2020-21	0.030	195.00	1.03
		2021-22	7.277	224.00	1.63
		2022-23	6.880	0.00	0.00
		TOTAL	239.387	1905.00	14.58
Chenab Doda	Bhaderwah Division	1990-2010	189.3220	0.00	0.00
		2010-11	3.5790	125.00	1.28
		2011-12	5.6680	130.00	1.28
		2012-13	18.2610	200.00	2.43
		2013-14	12.7500	160.00	0.85
		2014-15	16.6700	150.00	0.65
		2015-16	2.1250	160.00	0.29
		2016-17	0.9500	210.00	0.41
		2017-18	16.5250	100.00	0.38
		2018-19	5.7010	172.00	0.69
		2019-20	25.6990	397.00	1.06
		2020-21	0.0000	658.11	2.58
		2021-22	19.03324	189.00	0.49
		2022-23	0.3403	0.00	0.00
		TOTAL	316.6235	2651.11	12.39
Chenab Doda	Kishtwar Division	1990-2010	354.592	0.00	0.00
		2010-11	7.081	140.00	0.84
		2011-12	0.255	140.00	0.84
		2012-13	5.203	140.00	0.86
		2013-14	44.610	140.00	0.95
		2014-15	45.510	120.00	0.72
		2015-16	0.000	225.00	1.26
		2016-17	90.730	247.00	1.26
		2017-18	4.748	150.00	0.58
		2018-19	9.579	134.00	0.37
		2019-20	39.412	130.00	0.89
		2020-21	2.625	606.00	1.85
		2021-22	17.826	594.00	2.10
		2022-23	2.651	0.00	0.00
		TOTAL	624.822	2766.00	12.52
Chenab Doda	Marwah Division	1990-2010	131.10	0.00	0.00
		2010-11	25.07	120.00	0.51
		2011-12	0.54	101.00	1.83
		2012-13	7.86	140.00	1.26
		2013-14	1.75	165.00	1.56
		2014-15	0.00	120.00	0.85
		2015-16	146.66	220.00	0.96
		2016-17	188.76	174.00	0.89
		2017-18	5.35	80.00	0.67
		2018-19	12.13	104.00	0.82
		2019-20	8.70	199.00	1.82
2020-21	0.00	480.00	2.80		

		2021-22	0.00	380.00	1.01
		2022-23	14.26	0.00	0.00
		TOTAL	542.16	2283.00	14.98
	Total Chenab Circle Doda		2859.87	14087.54	85.64
West Rajouri	Poonch Division	1990-2010	343.5142	0.00	0.00
		2010-11	89.7650	150.00	0.90
		2011-12	12.6190	120.00	0.90
		2012-13	5.8060	175.00	1.31
		2013-14	35.7650	400.00	2.35
		2014-15	28.0150	250.00	1.13
		2015-16	64.4420	230.00	0.10
		2016-17	5.9300	140.00	0.88
		2017-18	0.0000	391.00	1.18
		2018-19	4.2830	243.00	0.46
		2019-20	12.9390	349.00	0.85
		2020-21	0.0000	541.00	1.48
		2021-22	8.5775	488.00	1.38
		2022-23	19.0177	0.00	0.00
		TOTAL	630.6734	3477.00	12.92
West Rajouri	Rajouri Division	1990-2010	152.57	0.00	0.00
		2010-11	13.24	158.00	1.20
		2011-12	7.24	615.00	1.20
		2012-13	3.98	500.00	4.00
		2013-14	1.84	625.00	4.32
		2014-15	3.66	360.00	1.79
		2015-16	77.02	171.00	0.66
		2016-17	0.00	172.00	0.85
		2017-18	13.23	266.00	1.02
		2018-19	7.87	242.00	0.54
		2019-20	13.79	319.00	2.16
		2020-21	0.00	656.00	2.36
		2021-22	9.64	378.00	0.85
		2022-23	31.74	0.00	2.07
		TOTAL	335.81	4462.00	23.02
West Rajouri	Reasi Division	1990-2010	381.44	0.00	0.00
		2010-11	14.14	160.00	0.86
		2011-12	2.75	144.00	1.20
		2012-13	2.17	220.00	2.08
		2013-14	0.00	200.00	1.97
		2014-15	5.26	160.00	1.20
		2015-16	20.60	140.00	0.97
		2016-17	0.00	235.00	0.24
		2017-18	0.00	33.74	0.22
		2018-19	47.48	270.00	0.42
		2019-20	34.48	523.00	1.22
		2020-21	3.13	303.00	0.24
		2021-22	15.6145	194.00	0.70
		2022-23	33.3755	0.00	2.11
		TOTAL	560.431	2582.74	13.43
West Rajouri	Mahore Division	1990-2010	342.822	0.00	0.00
		2010-11	24.211	140.00	1.39
		2011-12	2.860	70.00	1.52
		2012-13	26.484	185.00	3.21
		2013-14	0.000	120.00	1.10
		2014-15	18.292	105.00	0.84
		2015-16	0.950	140.00	1.12
		2016-17	6.710	120.00	0.58
		2017-18	103.048	55.00	0.36
		2018-19	10.488	131.00	0.35
		2019-20	50.475	125.00	0.73
		2020-21	3.448	351.00	1.01
		2021-22	56.384	282.00	1.417
		2022-23	0.305	0.00	0.16
		TOTAL	646.4765	1824.00	13.79
West Rajouri	Nowshera Division	1990-2010	240.835	0.00	0.00
		2010-11	15.580	110.00	0.60
		2011-12	3.360	120.00	0.79
		2012-13	3.583	240.00	2.06
		2013-14	1.060	340.00	2.75
		2014-15	2.700	230.00	1.66

		2015-16	79.151	150.00	0.69
		2016-17	3.475	186.00	0.63
		2017-18	10.387	134.00	0.43
		2018-19	22.077	150.00	0.09
		2019-20	34.2379	248.00	0.60
		2020-21	4.040	504.00	1.43
		2021-22	3.355	184.00	0.70
		2022-23	21.501	0.00	2.069
		TOTAL	445.3421	2596.00	14.499
	Total West Circle Rajouri		2618.7298	14941.74	77.660
	Grand Total Jammu		11928.473	45729.82	228.92
North Circle	Langate Division	1990-2010	14.78	0.00	0.00
		2010-11	1.00	0.00	0.00
		2011-12	0.00	63.00	0.80
		2012-13	7.26	105.00	1.68
		2013-14	0.00	162.00	1.71
		2014-15	0.00	88.00	0.81
		2015-16	0.00	133.00	2.09
		2016-17	0.00	45.00	0.60
		2017-18	5.30	150.00	2.14
		2018-19	6.70	129.00	2.05
		2019-20	20.44	30.00	0.45
		2020-21	3.75	100.00	1.10
		2021-22	1.50	87.00	0.493
		2022-23	0.00	0.00	0.071
TOTAL	60.72	1092.00	13.991		
North Circle	J.V Div. Baramulla	1990-2010	222.505	0.00	0.00
		2010-11	2.500	0.00	0.00
		2011-12	18.124	95.00	0.85
		2012-13	2.587	79.00	0.95
		2013-14	3.548	93.00	1.10
		2014-15	0.000	63.00	1.03
		2015-16	5.629	42.00	0.48
		2016-17	0.770	51.00	0.57
		2017-18	0.000	0.00	0.00
		2018-19	4.410	64.00	0.84
		2019-20	33.807	45.00	0.55
		2020-21	0.270	130.00	1.46
		2021-22	0.000	129.00	1.076
		2022-23	0.000	0.00	0.057
TOTAL	294.15	791.00	8.963		
North Circle	Kamraj Division	1990-2010	80.857	0.00	0.00
		2010-11	0.500	0.00	0.00
		2011-12	2.400	57.00	0.15
		2012-13	1.204	60.00	0.88
		2013-14	0.000	115.00	1.13
		2014-15	0.000	85.00	0.65
		2015-16	3.680	50.00	0.64
		2016-17	1.093	40.00	0.44
		2017-18	42.128	0.00	0.00
		2018-19	6.000	0.00	0.28
		2019-20	15.572	58.00	0.89
		2020-21	0.000	137.00	1.81
		2021-22	4.231	190.00	1.94
		2022-23	0.175	0.00	0.475
TOTAL	157.840	792.000	9.283		
North Circle	Kehmii Division	1990-2010	317.407	0.00	0.00
		2010-11	0.150	0.00	0.00
		2011-12	4.386	65.00	0.84
		2012-13	21.336	97.00	1.79
		2013-14	17.000	135.00	1.00
		2014-15	0.000	100.00	0.95
		2015-16	0.000	81.00	0.46
		2016-17	0.000	44.00	0.56
		2017-18	0.000	5.00	0.06
		2018-19	0.000	29.00	0.51
		2019-20	21.171	42.00	0.53
		2020-21	21.319	93.00	0.98
		2021-22	27.199	126.00	1.229
		2022-23	1.520	0.00	0.143
TOTAL	431.488	817.00	9.047		
Total North Circle		944.20	3492.00	41.284	

South Circle	Lidder Division	1990-2010	13.230	0.00	0.00
		2010-11	4.410	0.00	0.00
		2011-12	0.000	63.00	0.51
		2012-13	2.955	64.00	0.82
		2013-14	0.000	90.00	0.72
		2014-15	0.000	139.00	2.00
		2015-16	0.000	92.00	1.26
		2016-17	2.400	41.00	0.77
		2017-18	0.000	200.00	0.91
		2018-19	0.063	96.00	1.05
		2019-20	0.548	94.00	1.33
		2020-21	0.044	116.00	1.91
		2021-22	0.000	125.00	1.12
		2022-23	0.000	0.00	0.547
	TOTAL	23.65	1120.00	12.947	
South Circle	Anantnag Division	1990-2010	120.974	0.00	0.00
		2010-11	4.410	0.00	0.00
		2011-12	10.287	155.00	0.65
		2012-13	5.009	140.00	1.42
		2013-14	20.510	150.00	1.20
		2014-15	5.240	60.00	0.62
		2015-16	5.651	58.00	0.57
		2016-17	5.993	101.00	0.85
		2017-18	0.000	119.00	2.40
		2018-19	1.754	0.00	0.09
		2019-20	31.962	84.00	0.46
		2020-21	0.570	115.00	1.52
		2021-22	0.650	89.00	1.95
		2022-23	1.800	0.00	0.32
	TOTAL	214.81	1071.00	12.05	
South Circle	Kulgam Division	1990-2010	0.00	0.00	0.00
		2010-11	1.45	0.00	0.00
		2011-12	1.00	54.00	0.55
		2012-13	0.00	65.00	0.00
		2013-14	0.00	115.00	0.92
		2014-15	0.00	44.00	0.16
		2015-16	0.00	100.00	0.90
		2016-17	0.00	50.00	0.42
		2017-18	0.00	20.00	0.00
		2018-19	0.00	30.00	0.35
		2019-20	0.00	18.00	0.45
		2020-21	0.00	95.00	1.13
		2021-22	0.56	76.00	0.88
		2022-23	0.00	0.00	0.578
	TOTAL	3.01	667.00	6.338	
South Circle	Shopian Division	1990-2010 (31 march)	100.060	0.00	0.00
		2010-11	1.350	132.00	1.02
		2011-12	0.000	275.00	1.47
		2012-13	0.210	143.00	1.35
		2013-14	0.000	110.00	0.88
		2014-15	0.000	90.00	1.12
		2015-16	157.154	162.00	1.64
		2016-17	2.880	125.00	0.65
		2017-18	0.000	0.00	0.00
		2018-19	0.000	30.00	0.40
		2019-20	4.876	76.00	0.36
		2020-21	0.000	100.00	1.11
		2021-22	0.000	148.00	1.68
		2022-23	0.000	0.00	0.567
	TOTAL	266.53	1391.00	12.247	
South Circle	Awantipora Division	1990-2010 (31 march)	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	0.00	0.00	0.00
		2014-15	0.00	0.00	0.00
		2015-16	0.00	0.00	0.00
		2016-17	0.00	38.00	0.58
		2017-18	0.00	25.00	0.35
		2018-19	0.00	30.00	0.35
		2019-20	0.00	45.00	0.51
2020-21	0.00	86.00	1.16		
2021-22	0.00	155.00	2.017		

		2022-23	0.00	0.00	0.432
		TOTAL	0.00	379.00	5.399
	Total South Circle		508.00	4628.00	48.98
Srinagar Circle	Tangmarg Division	1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	75.00	0.12
		2012-13	0.00	31.00	0.42
		2013-14	0.00	67.00	0.54
		2014-15	0.00	50.00	1.00
		2015-16	0.00	65.00	0.91
		2016-17	0.00	63.00	0.99
		2017-18	0.00	80.00	0.69
		2018-19	0.225	0.00	1.44
		2019-20	26.69	118.00	0.61
		2020-21	0.00	74.00	1.21
		2021-22	1.43082	85.00	0.71
		2022-23	0.3134	0.00	0.618
		TOTAL	28.659	708.00	9.258
Srinagar Circle	P.P.Division Budgam	1990-2010	65.81	0.00	0.00
		2010-11	0.70	114.00	1.07
		2011-12	4.47	101.00	1.69
		2012-13	0.00	151.00	2.06
		2013-14	0.16	60.00	0.48
		2014-15	0.00	60.00	0.74
		2015-16	17.07	91.00	1.19
		2016-17	11.32	30.00	0.37
		2017-18	0.00	20.00	0.28
		2018-19	0.00	75.00	0.35
		2019-20	8.67	104.00	1.37
		2020-21	0.00	195.00	1.99
		2021-22	0.80	129.00	0.40
		2022-23	0.80	0.00	1.068
		TOTAL	109.79	1130.00	13.058
Srinagar Circle	Bandipora Division	1990-2010	217.813	0.00	0.00
		2010-11	0.400	0.00	0.00
		2011-12	32.000	58.00	0.71
		2012-13	0.000	35.00	0.54
		2013-14	2.050	70.00	0.56
		2014-15	0.000	60.00	0.50
		2015-16	0.000	70.00	1.01
		2016-17	2.410	64.00	1.01
		2017-18	25.770	0.00	0.00
		2018-19	3.573	63.00	0.90
		2019-20	22.304	63.00	0.81
		2020-21	1.002	140.00	1.83
		2021-22	10.870	113.00	1.51
		2022-23	0.000	0.00	1.04
		TOTAL	318.192	736.00	10.42
Srinagar Circle	Sindh Division	1990-2010	23.861	0.00	0.00
		2010-11	5.847	128.00	0.97
		2011-12	2.470	153.00	1.15
		2012-13	27.680	191.00	2.80
		2013-14	61.296	231.00	1.84
		2014-15	0.000	125.00	1.83
		2015-16	4.627	47.00	0.68
		2016-17	4.212	42.00	0.68
		2017-18	193.099	0.00	0.00
		2018-19	2.324	45.00	0.96
		2019-20	4.834	0.00	0.57
		2020-21	49.690	149.00	2.10
		2021-22	3.2770	100.00	1.26
		2022-23	4.290		1.235
		TOTAL	387.507	1211.00	16.075
Srinagar Circle	Urban Sgr Division	1990-2010	17.01	0.00	0.00
		2010-11	19.29	0.00	0.00
		2011-12	0.00	269.00	0.16
		2012-13	7.53	97.00	1.34
		2013-14	0.00	45.00	0.36
		2014-15	0.00	65.00	1.07

		2015-16	0.00	102.00	1.67
		2016-17	0.00	148.00	1.74
		2017-18	0.00	158.00	2.61
		2018-19	0.00	16.00	0.62
		2019-20	0.00	26.00	0.43
		2020-21	0.00	25.00	0.42
		2021-22	0.00	0.00	0.05
		2022-23	0.00	0.00	0.05
		TOTAL	43.83	951.00	10.52
	Total Srinagar Circle		887.979	4736.00	59.34
	Grand Total Kashmir		2340.18	12856.00	149.60
Leh & Kargil	Leh Division	1990-2010	478.635	0.00	0.00
		2010-11	124.800	0.00	0.00
		2011-12	0.000	0.00	0.00
		2012-13	0.000	38.00	0.05
		2013-14	0.000	26.50	0.20
		2014-15	0.000	13.00	0.44
		2015-16	0.000	34.50	0.27
		2016-17	0.000	19.00	0.44
		2017-18	49.125	32.00	0.00
		2018-19	0.000	34.00	0.13
		2019-20	185.240	0.00	0.00
		2020-21	0.000	0.00	0.00
	TOTAL	837.800	197.00	1.53	
Leh & Kargil	Kargil Division	1990-2010	0.89	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	25.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	1.39	59.00	0.47
		2014-15	0.00	16.63	0.23
		2015-16	0.00	44.00	0.22
		2016-17	0.00	7.60	0.04
		2017-18	153.29	12.16	0.20
		2018-19	0.00	0.00	0.00
		2019-20	0.00	0.00	0.00
		2020-21	0.00	0.00	0.00
	TOTAL	155.57	164.39	1.16	
	Total Central Circle		993.370	361.39	2.69
	Total Jammu, Kashmir & Leh/Kargil		15262.02	58947.21	381.21
Non-Territorial Division					
East Circle	Eco Task Force	1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	100.00	0.64
		2012-13	0.00	150.00	1.05
		2013-14	0.00	120.00	0.96
		2014-15	0.00	85.00	0.35
		2015-16	0.00	130.00	0.53
		2016-17	0.00	150.00	0.87
		2017-18	0.00	200.00	1.00
		2018-19	0.00	91.00	0.30
		2019-20	0.00	120.00	0.44
		2020-21	0.00	125.00	0.45
		2021-22	0.00	261.00	0.99
2022-23	0.00				
	TOTAL	0.00	1532.00	7.58	
Chenab Circle	Project Officer NHIA Project	1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.64
		2011-12	0.00	100.00	0.64
		2012-13	0.00	0.00	0.00
		2013-14	0.00	111.00	0.88
		2014-15	0.00	70.00	0.42
		2015-16	0.00	19.00	0.17
		2016-17	0.00	88.00	0.52
		2017-18	0.00	80.00	0.43
		2018-19	0.00	135.00	1.42
		2019-20	0.00	64.00	0.96
		2020-21	0.00	106.00	1.37
		2021-22	0.00	160.00	2.42
2022-23	0.00				
	TOTAL	0.00	933.00	9.87	

Agrostology Circle	Agrostology Wing Jammu/ Kashmir	1990-2010	0.00	0.00	0.00	
		2010-11	0.00	70.00	0.00	
		2011-12	0.00	165.00	0.33	
		2012-13	0.00	260.00	0.47	
		2013-14	0.00	255.00	0.89	
		2014-15	0.00	165.00	0.19	
		2015-16	0.00	145.00	0.21	
		2016-17	0.00	106.00	0.15	
		2017-18	0.00	85.00	0.06	
		2018-19	0.00	110.00	0.00	
		2019-20	0.00	207.00	0.06	
		2020-21	0.00	366.30	0.35	
		2021-22	0.00	412.00	0.207	
		2022-23	0.00	0	0	
		TOTAL	0.00	2346.30	2.917	
Central Circle	MFP Project Jammu	1990-2010	0.00	0.00	0.00	
		2010-11	0.00	0.00	0.00	
		2011-12	0.00	0.00	0.00	
		2012-13	0.00	0.00	0.00	
		2013-14	0.00	0.00	0.00	
		2014-15	0.00	0.00	0.00	
		2015-16	0.00	0.00	0.40	
		2016-17	0.00	40.00	0.90	
		2017-18	0.00	41.20	0.20	
		2018-19	0.00	0.00	0.10	
		2019-20	0.00	48.00	0.24	
		2020-21	0.00	75.00	0.38	
		2021-22	0.00	110.00	0.475	
		2022-23	0.00	0	0	
			TOTAL	0.00	314.20	2.70
		Planning & Publicity Division Srinagar	1990-2010	0.00	0.00	0.00
			2010-11	0.00	0.00	0.00
			2011-12	0.00	0.00	0.00
			2012-13	0.00	0.00	0.00
			2013-14	0.00	0.00	0.00
			2014-15	0.00	0.00	0.00
			2015-16	0.00	0.00	9.52
			2016-17	0.00	98.50	3.92
			2017-18	0.00	125.00	4.20
			2018-19	0.00	42.00	4.02
	2019-20		0.00	80.00	2.80	
	2020-21	0.00	80.11	3.20		
	2021-22	0.00	0.75	3.00		
	2022-23	0.00				
		TOTAL	0.00	426.36	30.66	
		Total Non-Territorial	0.00	5551.86	53.72	
Allied Departments						
Social Forestry Department		1990-2010	0.00	0.00	0.00	
		2010-11	0.00	0.00	0.00	
		2011-12	0.00	243.00	4.99	
		2012-13	0.00	92.00	0.69	
		2013-14	0.00	1964.00	11.50	
		2014-15	0.00	1208.90	4.54	
		2015-16	0.00	656.00	4.78	
		2016-17	0.00	291.50	1.61	
		2017-18	0.00	724.75	5.37	
		2018-19	0.00	560.00	5.20	
		2019-20	0.00	663.80	5.00	
		2020-21	0.00	1226.98	4.78	
		2021-22	0.00	1637.78	10.71	
		2022-23	8.001	1026.55	5.91	
		TOTAL	8.001	10295.26	65.08	
Soil and Water Conservation Department		1990-2010	0.00	0.00	0.00	
		2010-11	0.00	0.00	0.00	
		2011-12	0.00	0.00	0.00	
		2012-13	0.00	0.00	0.00	
		2013-14	0.00	0.00	0.00	
		2014-15	0.00	0.00	2.30	
		2015-16	0.00	233.78	1.67	
		2016-17	0.00	0.00	0.14	
		2017-18	0.00	0.00	0.05	
	2018-19	0.00	190.00	1.28		

		2019-20	0.00	239.00	0.82
		2020-21	0.00	880.00	2.21
		2021-22	0.00	0.00	0.00
		2022-23	0.00	990.00	2.49
		TOTAL	0.00	2532.78	10.96
Wildlife Protection Department		1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	0.00	0.00	0.00
		2014-15	0.00	0.00	0.00
		2015-16	0.00	0.00	0.00
		2016-17	0.00	0.00	0.00
		2017-18	0.00	0.00	0.00
		2018-19	0.00	0.00	0.00
		2019-20	0.00	0.00	0.00
		2020-21	0.00	283.00	6.35
		2021-22	0.00	80.00	4.94
		2022-23	24.9864	174.00	0.776
		TOTAL	24.9864	537.0000	12.0650
JK Forest Research Institute		1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.33
		2012-13	0.00	0.00	0.43
		2013-14	0.00	0.00	0.40
		2014-15	0.00	0.00	0.14
		2015-16	0.00	0.00	0.00
		2016-17	0.00	0.00	0.00
		2017-18	0.00	0.00	0.00
		2018-19	0.00	0.00	0.00
		2019-20	0.00	0.00	0.00
		2020-21	0.00	0.00	0.00
		2021-22	0.00	0.00	0.04
		2022-23	0.00	0.00	0.00
		TOTAL	0.00	3630.00	1.34
Chief Executive Director, WUCMA		1990-2010	0.00	0.00	0.00
		2010-11	0.00	0.00	0.00
		2011-12	0.00	0.00	0.00
		2012-13	0.00	0.00	0.00
		2013-14	0.00	0.00	0.00
		2014-15	0.00	0.00	0.00
		2015-16	0.00	0.00	0.00
		2016-17	0.00	0.00	0.00
		2017-18	0.00	0.00	0.00
		2018-19	0.00	0.00	0.00
		2019-20	0.00	0.00	0.00
		2020-21	0.00	230.00	2.48
		2021-22	0.00	47.00	0.47
		2022-23	0.00	0.00	0.00
		TOTAL	0.00	277.00	2.95
		Total Allied Department	32.99	17272.04	92.39
		Grand Total Forest Territorial/Non-Territorial and Allied Department	15,277	81771.11	527.32

Office Address

May to October: Forest Complex, Shiekh Bagh,
Lal Chowk, Sgr- 190001
Nov. to April : Van Bhawan, Below Gumat,
Jammu-180001

Phone: 0194-2483937,
Fax: 0194-2456027
Phone: 0191-2560585,
Fax: 0191-2547276



URL Address: www.jkforest.gov.in
E-mail: pccfikforest@gmail.com
jkcampacell@gmail.com

Government of Jammu & Kashmir
Office of the Pr. Chief Conservator of Forests & HoFF
Jammu & Kashmir Forest Department



Financial Audit of J&K CAMPA

M/s G.K. Sureka & Co, the Chartered Accountancy Firm hired by CAMPA Secretariat has submitted its report on Financial Audit of J&K CAMPA and its Implementing Agencies (IAs) for the 9 Financial Years from 2010-11 to 2019-20 (except FY 2014-15). Excerpts from the Report of the Chartered Accountant Firm for each of the 9 years are attached.

The Financial Audit of FY 2014-15 has been done by M/s Bismaj & Co. Chartered Accountants. Excerpts from this report are also attached.

In the draft reports, it was seen that the receipts of funds by certain Implementing Agencies as reflected in the Accounts framed by the Chartered Accountant Firm were at a variance with the records of the Accounts section. These variances were shared with the Implementing Agencies for reconciliation and explanation at their end. Their replies have been included in the Financial Audit Reports of the relevant year. After approval of the Steering Committee, the Financial Audit reports shall be submitted to the Pr. Accountant General, J&K for comments/certification.

GKS

FINANCIAL AUDIT



(F.Y. 2010-11 to 2019-20, except 2014-15)

J&K CAMPA

Submitted by:

GK Sureka & Co.
Chartered Accountants



J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2010 TO 31-MARCH-2011

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED:		
CASH & BANK BALANCES			At PCCF CAMPA J&K		
SB-20	-		Wages, Overheads, etc	19,25,657.00	19,25,657.00
CD-259	15,36,89,224.36	15,36,89,224.36	Amount Transferred to Adhoc CAMPA, New Delhi	-	-
Advance for Expenses as on 01.04.2010:-	2,62,05,77,066.00	2,62,05,77,066.00	Expenditure Incurred at Implementing Agencies:-		
Grant-In-Aid:-			Recurring Expenses		
Received from ADHOC CAMPA as credited in SB-20	-	-	Fencing	8,58,69,549.00	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	1,02,26,02,212.75	1,02,26,02,212.75	Nursery	1,99,43,653.00	
FDR Matured during the year			Plantation	1,69,11,489.00	
SB-20			Sowing/ Dibbling	6,71,225.00	
CD-259	-	-	Pasture Dev.	18,57,500.00	
Saving Bank Interest:-			SC Works	1,07,59,471.00	
Interest Credited in Accounts of Implementing Agencies	4,54,31,176.00	4,54,31,176.00	Buc/Watch & Wards	3,26,911.00	
			FP/Other	92,14,973.00	
			Overhead	56,00,507.75	
			Training	4,38,000.00	
			Unevidenced Payments	12,29,276.00	
			Wildlife	17,75,000.00	
			Mobility	2,41,150.00	15,48,38,704.75
			Non-Recurring Expenses		
			Infrastructure	1,86,33,436.00	
			Equipment	46,021.00	
			Vehicle	19,51,924.00	2,06,31,381.00
			FDR made during the year		
			SBG-20	-	
			CD-259	67,00,00,000.00	67,00,00,000.00
			Advance for Expenses as on 31.03.2011	67,22,72,156.25	67,22,72,156.25
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	-	
			CD-259	2,32,26,31,780.11	2,32,26,31,780.11
		3,84,22,99,679.11			3,84,22,99,679.11

For & On Behalf of Jammu & Kashmir CAMPA

Signed in Terms of our report of even date

For G K Sureka & Co.
Chartered Accountants

FIRM, BH 3038K



CA. Sanchit Gupta

Partner

M.No 534700

PCCF
(HoFF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
 CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2011 TO 31-MARCH-2012

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED:		
CASH & BANK BALANCES			At PCCF CAMPA J&K		
SB-20	-		Wages, Overheads, etc	1,43,96,227.00	1,43,96,227.00
CD-259	2,32,26,31,780.11	2,32,26,31,780.11	Amount Transferred to Adhoc CAMPA, New Delhi	74,05,11,522.00	74,05,11,522.00
Advance for Expenses as on 01.04.2011:-	67,22,72,156.25	67,22,72,156.25	Expenditure incurred at Implementing Agencies:-		
Grant-in-Aid:-			Recurring Expenses		
Received from ADHOC CAMPA as credited in SB-20	-	-	Fencing	15,11,54,985.50	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	36,38,90,339.23	36,38,90,339.23	Nursery	3,08,09,158.00	
FDR Matured during the year			Plantation	3,84,33,131.00	
SB 20			Sowing/ Dibbling	10,46,400.00	
CD-259	17,71,99,791.00	17,71,99,791.00	Pasture Dev.	51,95,251.00	
Saving Bank Interest:-			SC Works	1,67,14,662.40	
Interest Credited in SB 20 and Accounts of Implementing Agencies	1,26,05,525.00	1,26,05,525.00	Buc/Watch & Wards	77,67,267.00	
			FP/Other	1,31,66,318.00	
			Overhead	1,09,50,920.84	
			Training	14,70,660.00	
			Joint Surveys	5,58,000.00	
			Demarcation Boundary	1,50,900.00	
			Unvidenced Payments	2,52,14,418.00	
			Wildlife	1,46,06,420.00	
			M & E	17,06,983.00	
			Mobility	1,46,000.00	
			Wall Calendar	6,54,000.00	31,92,45,474.74
			Non-Recurring Expenses		
			Infrastructure	3,40,24,869.60	
			Equipment	-	
			Vehicle	23,19,160.00	3,63,44,029.60
			FDR made during the year		
			SBG-20	-	
			CD-259	2,25,00,00,000.00	2,25,00,00,000.00
			Advance for Expenses as on 31.03.2012	13,48,71,764.91	13,48,71,764.91
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	-	
			CD-259	5,32,30,573.34	5,32,30,573.34
		3,54,85,99,591.59			3,54,85,99,591.59

For & On Behalf of Jammu & Kashmir CAMPA

Signed In Terms of our report of even date

For G K Sureka & Co.
Chartered Accountants

FRN: 513018G

 CA. Sanchit Gupta
Partner
M.No 534700

PCCF
(HoFF)

Addl. PCCF
(CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2012 TO 31-MARCH-2013

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED		
CASH & BANK BALANCES			At PCCF CAMPA J&K		
SB-20	-		Wages, Overheads, etc	1,15,58,317.17	1,15,58,317.17
CD-259	5,32,30,573.34	5,32,30,573.34	Amount Transferred to Adhoc CAMPA, New Delhi	61,04,10,512.64	61,04,10,512.64
Advance for Expenses as on 01.04.2012:-	13,48,71,764.91	13,48,71,764.91	Expenditure Incurred at Implementing Agencies:-		
Grant-in-Aid:-			Recurring Expenses		
Received from ADHOC CAMPA as credited in SB-20	23,78,35,000.00	23,78,35,000.00	Fencing	14,34,79,085.76	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	68,28,57,689.84	68,28,57,689.84	Nursery	3,85,58,695.00	
FDR Matured during the year			Plantation	6,20,58,259.00	
SB-20			Sowing/ Dibbling	9,56,050.00	
CD-259	61,04,10,569.00	61,04,10,569.00	Pasture Dev.	68,12,500.00	
Saving Bank Interest:-			SC Works	1,19,55,817.00	
Interest Credited in SB 20 and Accounts of Implementing Agencies	1,11,72,537.00	1,11,72,537.00	Buc/Watch & Wards	68,37,215.00	
			FP/Other	3,21,84,847.00	
			Overhead	1,71,18,153.81	
			Training	19,18,600.00	
			Joint Surveys	70,000.00	
			Demarcation Boundary	39,44,186.00	
			Unavoidanced Payments	3,10,33,303.00	
			Wildlife	4,56,65,134.00	
			M & E	75,000.00	
			Mobility	3,400.00	
			Wall Calender	5,00,000.00	40,31,70,245.57
			Non-Recurring Expenses		
			Infrastructure	6,03,82,504.00	
			Equipment	-	
			Vehicle	19,96,434.00	6,23,78,938.00
			FDR made during the year		
			SBG-20	-	
			CD-259	18,80,00,000.00	18,80,00,000.00
			Advance for Expenses as on 31.03.2013	26,78,08,944.34	26,78,08,944.34
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	16,69,67,432.00	
			CD-259	2,00,83,744.37	18,70,51,176.37
		1,73,03,78,134.09			1,73,03,78,134.09

For & On Behalf of Jammu & Kashmir CAMPA

Signed in Terms of our report of even date

For G K Sureka & Co.

Chartered Accountants

FRN: 313018C



CA. Sanjay Gupta

Partner

M.No 534700

PCCF
(HoFF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2013 TO 31-MARCH-2014

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED		
CASH & BANK BALANCES			At PCCF CAMPA J&K		
SB-20	16,69,67,452.00		Wages, Overheads, etc	1,04,40,949.11	1,04,40,949.11
CD-259	2,00,83,744.37	18,70,51,176.37	Amount Transferred to Adhoc CAMPA, New Delhi	2,43,92,44,301.89	2,43,92,44,301.89
			Expenditure Incurred at Implementing Agencies:-		
Advance for Expenses as on 01.04.2013:-	26,78,08,944.34	26,78,08,944.34	Recurring Expenses		
			Fencing	18,52,11,870.00	
Grant-in-Aid:-			Nursery	6,88,06,099.00	
Received from ADHOC CAMPA as credited in SB-20	18,00,00,000.00	18,00,00,000.00	Plantation	7,18,48,845.00	
			Sowing/ Dribbling	39,72,910.00	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	1,44,21,92,468.83	1,44,21,92,468.83	Pasture Dev.	65,14,693.00	
			SC Works	2,18,79,665.00	
FDR Matured during the year			Bur/Watch & Wards	4,77,72,115.00	
SB-20			FP/Other	4,51,81,540.00	
CD-259	1,73,70,92,036.00	1,73,70,92,036.00	Overhead	2,28,48,054.53	
			Training	11,69,600.00	
Saving Bank Interest:-			Joint Surveys	3,41,859.00	
Interest Credited in SB-20 and Accounts of Implementing Agencies	1,74,16,414.00	1,74,16,414.00	Demarcation Boundary	1,16,61,349.00	
			M & E	2,16,000.00	
			Entry Point Activities	30,000.00	
			Unencumbered Payments	5,77,24,215.00	
			Wildlife	3,76,09,363.00	58,27,88,177.53
			Non-Recurring Expenses		
			Infrastructure	6,03,21,427.00	
			Equipment	-	
			Vehicle	15,97,312.00	6,19,18,739.00
			FDR made during the year		
			SBG-20	-	
			CD-259	36,00,00,000.00	36,00,00,000.00
			Advance for Expenses as on 31.03.2014	31,36,14,865.81	31,36,14,865.81
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	9,75,908.00	
			CD-259	6,25,78,098.20	6,35,54,006.20
		3,83,15,61,039.54			3,83,15,61,039.54

For & On Behalf of Jammu & Kashmir CAMPA

Signed in Terms of our report of even date

For G K Sureka & Co

Chartered Accountants

FRN: 533018C

CA. Sanchit Gupta

Partner

M.No 534700

PCCF
(HoFF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
 CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2015 TO 31-MARCH-2016

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			RECURRING EXPENDITURES INCURRED		
CASH & BANK BALANCES			At PCCF CAMPA J&K		
SB-20	31,85,652.00	2,58,84,049.60	Wages, Overheads, etc	1,05,90,536.00	1,09,40,415.00
CD-259	2,26,98,397.60		NIC	3,49,298.00	
			Bank Charges	581.00	
Advance for Expenses as on 01.04.2015:-	40,99,02,461.07	40,99,02,461.07	Amount Transfer to ADHOC CAMPA, New Delhi		
Grants-in-Aid:- Received from ADHOC CAMPA as credited in SB-20	31,00,00,000.00	31,00,00,000.00	Expenditure Incurred at Implementing Agencies:-		
			Recurring Expenses		
			Fencing	15,17,51,749.00	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	1,04,04,89,643.06	1,04,04,89,643.06	Nursery	7,64,91,724.00	
			Plantation	5,21,36,065.00	
FDR Matured during the year			Sowing/ Dibbling	40,05,050.00	
SB-20			Pasture Dev.	32,39,917.00	
CD-259	1,65,95,98,300.00	1,65,95,98,300.00	SC Works	1,71,88,245.00	
			Buc/Watch & Wards	5,32,76,182.00	
			FP/Other	3,98,76,115.00	
Saving Bank Interest:-			Overhead	2,10,94,584.25	
Interest Credited in SB 20 and Accounts of Implementing Agencies	1,06,10,439.00	1,06,10,439.00	Training	23,56,422.00	
			Joint Surveys	5,56,750.00	
			Demarcation Boundary	1,52,18,797.00	
			Cost of Shuttering	77,204.00	
			Wildlife	2,72,01,165.93	
			M & E		
			Water Harvesting Structure	2,54,000.00	
			Non-Recurring Expenses		
			Infrastructure	2,74,63,651.00	
			Equipment		
			Vehicle	68,69,315.00	49,90,56,936.18
			FDR made during the year		
			SBG-20	5,00,00,000.00	
			CD-259	2,49,00,00,000.00	2,54,00,00,000.00
			Advance for Expenses as on 31.03.2016	35,17,67,053.87	35,17,67,053.87
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	1,44,83,703.00	
			CD-259	4,02,36,784.68	5,47,20,487.68
		3,45,64,84,892.73			3,45,64,84,892.73

For & On Behalf of Jammu & Kashmir CAMPA

Signed in Terms of our report of even date
 For G K Sureka & Co.
 Chartered Accountants

G. K. Sureka
 CA. Sanjhit Gupta
 Partner
 M.No 554710

PCCF
 (HoFF)

Addl. PCCF
 (CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
 CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2016 TO 31-MARCH-2017

RECEIPTS		G.Total	PAYMENTS	G.Total
OPENING BALANCES :			RECURRING EXPENDITURES INCURRED	
CASH & BANK BALANCES			At PCCF CAMPA J&K	
SB-20	1,44,83,703.00		Wages, Overheads, etc	96,68,311.00
CD-259	4,02,36,784.68	5,47,20,487.68	Amount Transferred to Adhoc CAMPA, New Delhi	1,02,98,00,000.00
				1,02,98,00,000.00
Advance for Expenses as on 01.04.2016:-	35,17,67,053.87	35,17,67,053.87	Expenditure Incurred at Implementing Agencies:-	
			Recurring Expenses	
Grants-In-Aid:			Fencing	17,01,03,582.00
Received from ADHOC CAMPA as credited in SB-20	1,02,00,00,000.00	1,02,00,00,000.00	Nursery	9,45,03,690.00
			Plantation	4,47,15,046.00
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	4,97,60,10,516.84	4,97,60,10,516.84	Sowing/ Dribbling	25,84,700.00
			Pasture Dev.	49,11,375.00
FDR Matured during the year:			SC Works	1,41,02,900.00
SB-20	-		Buc/Watch & Wards	6,09,93,791.00
CD-259	1,74,88,39,785.00	1,74,88,39,785.00	FP/Other	4,64,31,080.00
			Overhead	2,06,54,456.43
			Training	23,24,430.00
			Joint Surveys	6,67,250.00
			Demarcation Boundary	1,56,68,450.00
			Cost of Shuttering	-
			Wildlife	5,51,33,052.00
			M & I	-
			Water Harvesting Structure	-
Saving Bank Interest:-			Non-Recurring Expenses	
Interest Credited in SB-20 and Accounts of Implementing Agencies	1,93,41,328.75	1,93,41,328.75	Infrastructure	4,21,77,857.00
			Equipment	10,00,000.00
			Vehicle	63,12,243.00
				58,22,63,880.43
			FDR made during the year	
			SB-20	90,00,00,000.00
			CD-259	4,91,50,00,000.00
				5,81,50,00,000.00
			Advance for Expenses as on 31.03.2017	37,95,17,079.80
				37,95,17,079.80
			CLOSING BALANCES	
CASH & BANK BALANCES			CASH & BANK BALANCES	
SB-20	3,56,44,402.00		SB-20	3,56,44,402.00
CD-259	31,87,65,498.91		CD-259	31,87,65,498.91
				35,44,09,900.91
		8,17,06,79,172.14		8,17,06,79,172.14

For & On Behalf of Jammu & Kashmir CAMPA

Signed in Terms of our report of even date

For G.K. Suresh & Co.
Chartered Accountants

Firm No. 513015C



CA. Sancho Gupta
Partner
M.No 534700

PCCF
(HoFF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2017 TO 31-MARCH-2018


RECEIPTS		G.Total	PAYMENTS	G.Total
OPENING BALANCES :			RECURRING EXPENDITURES INCURRED	
Cash & Bank Balances			At PCCF CAMPA J&K	
SB-20	3,56,44,402.00		Wages, Overheads, etc	69,37,515.00
CD-259	31,87,65,498.91	35,44,09,900.91		69,37,515.00
Advance for Expenses as on 01.04.2017:			Amount Transferred to Adhoc CAMPA, New Delhi	2,48,70,00,000.00
	37,95,17,079.80	37,95,17,079.80		2,48,70,00,000.00
Grants-in-Aid:			Expenditure Incurred at Implementing Agencies:	
Received from ADHOC CAMPA as credited in SB-20	30,00,00,000.00	30,00,00,000.00	Recurring Expenses	
			Fencing	30,31,68,053.00
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	78,75,09,162.21	78,75,09,162.21	Nursery	9,76,82,934.00
			Plantation	8,25,94,427.00
FDR Matured during the year			Sowing/ Dibbling	22,49,558.00
SB-20	27,86,12,988.00		Pasture Dev.	58,20,913.00
CD-259	5,01,35,89,793.00	5,29,22,02,781.00	SC Works	1,46,87,678.00
			Buz/Watch & Wards	7,10,87,621.00
			FP/Other	4,81,77,589.00
			Overhead	2,57,49,884.56
			Training	69,76,019.00
			Joint Surveys	10,51,750.00
			Demarcation Boundary	5,22,14,032.00
			Cost of Shuttering	2,36,240.00
			Wildlife	13,56,95,960.71
			M & E	1,15,000.00
			Water Harvesting Structure	7,67,225.00
Saving Bank Interest:			Non-Recurring Expenses	
Interest Credited in SB-20 and Accounts of Implementing Agencies	2,09,91,348.00	2,09,91,348.00	Infrastructure	19,22,92,612.00
			Equipment	2,50,000.00
			Vehicle	1,45,84,546.00
				1,05,54,02,046.27
			FDR made during the year	
			SB-20	15,00,00,000.00
			CD-259	2,69,00,00,000.00
				2,84,00,00,000.00
			Advance for Expenses as on 31.03.2018	
				53,16,59,353.51
				53,16,59,353.51
			CLOSING BALANCES	
			CASH & BANK BALANCES	
			SB-20	2,16,37,475.00
			CD-259	19,19,93,882.14
				21,36,31,357.14
		7,13,46,30,271.92		7,13,46,30,271.92

For & On Behalf of Jammu & Kashmir CAMPA

PCCF
(H&FF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

Signed in Terms of our report of even date

For G K Sureka & Co.
Chartered Accountants
FRN 543015C


CA. Sanchit Gupta
Partner
M.No 534700

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2018 TO 31ST-MARCH-2019

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED		
Cash & Bank Balances			At PCCF CAMPA J&K		
SB-20	2,16,37,475.00		Wages, Overheads, etc	79,55,015.90	79,55,015.90
CD-259	19,19,93,882.14	21,36,31,357.14	Amount Transferred to Adhoc CAMPA, New Delhi	1,46,45,00,000.00	1,46,45,00,000.00
Advance for Expenses as on 01.04.2018:-	53,16,59,353.51	53,16,59,353.51	Expenditure incurred at Implementing Agencies:-		
Grants-in-Aid:-			Recurring Expenses		
Received from ADHOC CAMPA as credited in SB-20	39,00,00,000.00	39,00,00,000.00	Fencing	29,83,87,661.03	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)	65,82,10,319.08	65,82,10,319.08	Nursery	8,11,06,293.00	
FDR Matured during the year			Plantation	12,15,70,778.62	
SB-20	14,18,302.00		Sowing/ Dribbling	93,30,478.00	
CD-259	2,16,00,02,061.00	2,16,14,20,363.00	Pasture Dev.	71,82,292.00	
Saving Bank Interest:-			SC Works	3,07,86,477.00	
Interest Credited in SB-20 and Accounts of Implementing Agencies	1,99,24,593.00	1,99,24,593.00	Bur/Watch & Wards	7,44,71,011.00	
			FP/Other	6,70,71,550.00	
			Overhead	2,37,52,073.89	
			Training	37,80,024.00	
			Joint Surveys	19,99,250.00	
			Demarcation Boundary	1,86,60,427.00	
			Cost of Shuttering	-	
			Wildlife	18,38,23,871.46	
			M & E	2,33,200.00	
			Water Harvesting Structure	15,32,953.00	
			Non-Recurring Expenses		
			Infrastructure	9,89,52,205.90	
			Equipment	16,85,522.00	
			Vehicle	82,08,315.00	1,03,45,54,382.90
			FDR made during the year	91,00,00,000.00	91,00,00,000.00
			Advance for Expenses as on 31.03.2019	45,72,30,102.97	45,72,30,102.97
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	2,30,50,129.00	
			CD-259	7,75,56,354.95	10,06,06,483.95
		3,97,48,45,985.73			3,97,48,45,985.73

For & On Behalf of Jammu & Kashmir CAMPA

PCCF
(HoFF)Addl. PCCF
(CEO CAMPA)

CAO, PCCF

Signed In Terms of our report of even date

For G K Sureka & Co.
Chartered Accountants
FRN: 513018C


C.A. Sanjeev Gupta
Partner
M.No 534700

J&K COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS, J&K
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 01-APRIL-2019 TO 31ST-MARCH-2020

RECEIPTS		G.Total	PAYMENTS		G.Total
OPENING BALANCES :			EXPENDITURES INCURRED		
Cash & Bank Balances			At PCCF CAMPA J&K		
SB-20	2,30,50,129.00		Wages, Overheads, etc	87,11,400.95	87,11,400.95
CD-259	7,75,56,354.96	10,06,06,483.96	Amount Transfer to ADHOC CAMPAs, New Delhi	-	
			Expenditure Incurred at Implementing Agencies:		
Advance for Expenses as on 01.04.2019:-	45,72,30,271.30	45,72,30,271.30	Recurring Expenses		
			Fencing	28,44,57,400.00	
Grants-in-Aid:-			Nursery	6,63,70,106.00	
Received from ADHOC CAMPAs as credited in SB-20	1,01,77,00,000.00	1,01,77,00,000.00	Plantation	12,82,75,125.75	
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPM/CA ETC)	39,96,14,001.67	39,96,14,001.67	Sowing/ Dribbling	57,42,516.00	
			Pasture Dev.	41,07,714.00	
FDR Matured during the year			SC Works	3,24,01,663.00	
SB-20	37,40,26,815.00		Buc/Watch & Wards	6,68,09,458.00	
CD-259	7,64,00,38,162.00	3,01,40,64,977.00	FPOther	7,54,90,526.00	
			Overhead	2,04,76,795.70	
			Training	30,40,464.00	
			Joint Surveys	18,30,038.00	
			Demarcation Boundary	1,67,79,093.00	
			Cost of Shuttering	6,59,300.00	
			Witthe	35,24,17,870.80	
			Biological Diversity	1,13,33,320.00	
			M & E	4,75,280.00	
			Water Harvesting Structure	11,58,257.00	
Saving Bank Interest:-			Encroachment/Survey	8,72,000.00	1,07,26,96,847.25
Interest Credited in SB 20 and Accounts of Implementing Agencies	2,95,37,968.00	2,95,37,968.00	Non-Recurring Expenses		
			Infrastructure	7,36,09,379.80	
			Equipment	67,25,854.00	8,03,35,233.80
			MONEY TRANSFERRED TO STATE FUND		
			Treasury Officer Civil Secretariat	2,90,32,00,000.00	2,90,32,00,000.00
			FDR made during the year	65,00,00,000.00	65,00,00,000.00
			Advance for Expenses as on 31.03.2020	25,81,40,250.15	25,81,40,250.15
			CLOSING BALANCES		
			CASH & BANK BALANCES		
			SB-20	3,33,82,585.00	
			CD-259	1,22,87,384.78	4,56,69,969.78
		5,01,87,53,701.93			5,01,87,53,701.93

For & On Behalf of Jammu & Kashmir CAMPAs

PCCF
(HoFF)Addl. PCCF
(CEO CAMPAs)

CAO, PCCF

Signed in Terms of our report of even date

For G K Sureka & Co.
Chartered Accountants

F.No. 513018C


CA. Sanchit Gupta
Partner
M.No 534701

OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FOREST
SCHEME: CAMPA
J & K STATE.

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR PERIOD 01-APRIL-2014 TO 31ST-MARCH-2015

RECEIPTS		PAYMENTS		Total
OPENING BALANCES :				
Cash & Bank Balances				
CD-259	6,38,19,015.42			
SB-20	9,75,908.00			
		6,47,94,923.42		
Advance for Expenses as on				
01.04.2014:-				
(As per Schedule-A attached)	12,93,26,647.00	12,93,26,647.00		
Grants-in-Aid:-				
Received from ADHOC CAMPA as credited in SB-20				
	34,00,00,000.00	34,00,00,000.00		
Revenue generated from user Agencies on a/c of diversion of Forest land for Non-Forest Activity (NPV/CA ETC)				
	1,09,32,65,634.00	1,09,32,65,634.00		
FDR:-				
FDR Mature during the year				
	1,66,72,82,444.00	1,66,72,82,444.00		
				Total
RECURRING & Non-Recurring EXPENDITURES INCURRED at				
1 PCCF CAMPA J&K				
i) (As per Schedule-D attached)				
		1,21,19,133.00		1,21,19
2 Amount Refund back to Adhoc New Delhi				
		1,99,35,00,000.00		1,99,35,00
3 Expenditure Incurred at Divisional Level:-				
A (Recurring Expenses) Schedule-E attached				
i) Fencing				
		17,24,63,241.42		
ii) Nursery				
		8,86,93,157.00		
iii) Plantation				
		4,05,83,042.00		
iv) Sowing/ Dibbleling				
		36,31,699.00		
v) Pasture Dev.				
		24,82,198.00		
vi) SC Works				
		1,85,20,375.00		
vii) Buc				
		70,70,263.00		
viii) Watch & Wards				
		9,03,28,927.85		
ix) FP/Other				
		1,26,85,207.00		
x) Overhead				
		2,42,82,943.00		

(Cont on page.....)

xi) Training	4,17,000.00
xiii) Survey & Demarcation	3,16,000.00
xiv) Other/ M.Eng Works	14,30,971.00
xv) Joint Serveys	3,77,250.00
xvi) Demarcation Boundary	1,19,40,523.00
xvii) DMS Record	27,00,000.00
xviii) Overhead	6,58,582.00
xix) Training	39,34,500.00
	<u>48,25,15,879.27</u>

Saving Bank Interest:-
(As per Schedule-B attached)

68,87,547.00

Interest on FDR:-

Net Interest receipts

12,53,08,636.00

TDS Refunded

52,80,279.00

3 (Non-Recurring Expenses) Schedule-E attached

3,76,28,075.00

i) Infrastructure

8,00,000.00

ii) Epabx

28,10,726.00

iii) Vehicle

26,672.00

iv) Fax

5,41,342.00

v) Computers

4,18,06,815.01

4 Trf To

Other Receipts

Amount Surrender/Refunded
from Implementing Agencies to

16,07,00,000.00

16,07,00,000.00

PCCF CAMPA

13,81,82,943.85

(As per Schedule-C attached)

5 Trf to Development Fund on
Temporary Basis (SB-45)

2,83,500.00

2,83,500.00

6 FDR Made during the Year

69,26,32,438.00

69,26,32,438.00

(Cont on page.....3)

7 Advance for Expenses as on
31.03.2015 15,17,40,260.00 15,17,40,2

i) As per Schedule-H attached

8 CLOSING BALANCES

A Bank Balances

31,85,652.00

i) SB-20

3,18,45,377.00

ii) CD-259

3,50,31,

3,57,03,29,054.27

TOTAL

3,57,03,29

JTAL

ADDL. PCCF, CAMPA COORDINATOR
 J&K Forest

PCCF
 J&K Forest

FACO
 J&K Forest



Jammu and Kashmir Compensatory Afforestation Fund
Management and Planning Authority
(CAMPA)



JAMMU AND KASHMIR FOREST DEPARTMENT
Government of Jammu and Kashmir

www.jkforest.gov.in