



GOVERNMENT OF GOA
Office of the Principal Chief Conservator of Forests
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No.6-804-2021-22/CAMPA/FD/Vol V/157

Date: 12-04-2022
Chaitra, 22 Saka 1942

To,
The Additional Director General of Forests cum,
CEO, National CAMPA,
Indira Paryavaran Bhawan,
Aliganj, Jor Bagh Road,
New Delhi, 110003.

Sub: Annual Plan of Operation 2022-23-reg.

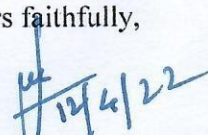
Sir,

With reference to the subject cited above, the Annual Plan of Operation 2022-23 under CAMPA for the State of Goa, as approved by the Steering Committee of State Authority is submitted herewith.

The APO has been prepared in different parts as per the provisions given in CAF Rules, 2018 for an amount of **Rs. 3829.41** lakhs.

Submitted for necessary action please.

Yours faithfully,


Chief Executive Officer,
Goa State Authority.

Encl:- As above.

Copy to:

The Dy. Director General of Forests (Central), Ministry of Environment Forest & Climate Change, Regional Office (SZ), Kendriya Sadan, 4th Floor, Koromangala, Bangalore, 560034 for information.

“ Swacch Bharat Nital Goem”



SANTOSH KUMAR, IFS
Chief Executive Officer
State Compensatory Afforestation
And Planning Authority
Government of Goa
Panaji

Certificate

This is to certify that the activities proposed under APO 2022-23 on the forest land under the administrative control of the State Forest Department shall be executed as per the Working Plan prescriptions.



Chief Executive Officer,
Goa State Authority.



SANTOSH KUMAR, IFS
Chief Executive Officer
State Compensatory Afforestation
And Planning Authority
Government of Goa
Panaji

Certificate

This is to certify that the activities proposed under Annual Plan of Operation (APO), 2022-23 has been prepared in consultation with Gram Sabha and shall be executed in consultation with them in consonance with the provision of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and guidelines issued there under, wherever applicable.


Chief Executive Officer,
Goa State Authority.

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FORM XII
STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
GOVERNMENT OF GOA

Annual Plan of Operations 2022-23

Part-I

Brief History and Past Performance: -

a)	Brief description of Forest and Forestry Sector in the State	<p>The State of Goa is located on the West coast of India with the geographical area of 3702 sq. km. It is bounded by districts of Sindhudurg (Maharashtra) in the North, Belgaum and Dharwad (Karnataka) along the East, North Kanara (Karnataka) in the South and Arabian sea in the West. The Western Ghats one of the Bio-diversity hotspots of the country runs on the entire stretch of the eastern part of the state.</p> <p>As per the India State of Forest Report (ISFR), 2021 published by Forest Survey of India, Dehradun the total forest cover of Goa is 2244 sq. km. which is around 60.61% of the geographical area of the state. Further, the recorded forest area in the state is 1225 sq. km. which is about 33% of the total geographical area. Out of this around 62% has been brought under the protected areas which includes 6 wildlife sanctuaries and one National Park.</p> <p>The state of Goa has 5 types of forest which are Tropical Wet Evergreen, Tropical Semi Evergreen, Tropical Moist Deciduous, Littoral and Swamp Tropical Dry Deciduous.</p> <p>The Department raises plantations in available blank areas and degraded Government forests. The Eco-tourism activities are undertaken alongwith soil and water conservation, Zoo Management, Wetland Management, Social Forestry, development of Parks & Gardens etc.</p>
b)	The details of Compensatory Afforestation, other Forestry and related schemes including Catchment Area Treatment, Wildlife Management and Community Development activities carried out in the State in last 5 years from the state fund, in tabular form.	Enclosed as Annexure- I(A).

c)	The details of Forestry and other related schemes and activities carried out in state in previous years from the fund received under other schemes of the Government, in tubular form.	Enclosed as Annexure- I(B).
d)	Year wise total Forest area diverted in various forest divisions of the state since 1980	The information is enclosed as Annexure- I (C). An area of 2221.5783 Ha of forest area has been diverted from 1980 till January 2022.
e)	Year wise total Compensatory Afforestation carried out in the state since 1980	The information is provided in the Annexure-I (D). An area of 2027.3783 Ha and 83.531 Ha, Compensatory Afforestation has been carried out in degraded forest land and non-forest land respectively.
f)	Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department:	The Monitoring & Evaluation Division functions in the office of Principal Chief Conservator of Forests, Goa Forest Department. The M & E Division has the mandate of attending to monitoring of all cases concerning the diversion of forest land for non-forestry purposes under the provisions of Forest Conservation Act1980. This shall include linear projects like laying of roads, widening of highways, transmission lines and the like. The processing of all such cases in being done online and Monitoring and Evaluation Division acts as the Nodal Agency of FCA Cell.(Annexure –II (A)
g)	Brief description and abstract of the monitoring work done by independent monitor (third-party monitoring in the State)	The Institute of Wood Science & Technology (IWST), Bangalore had carried out the third-party monitoring of the CAMPA activities carried out in the State during the year 2021-22 and it had completed 70% of the work and remaining 30% of the work is under progress.(Annexure –II (B)
h)	Any other important information for consideration/ relevant for preparing APO.	Nil.

Part-II
APO (CAMPA) 2022-23

(Rupees in Lakhs)

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-					
Sr. No	Particulars of expenditure	Rules/Act	Unit	Rate/unit	Total (lakhs) (Rs. in Lakhs)
					Fin.
1	2	3			23
1	CA Works:				
1	Raising of New CA plantation with protective fencing with chain link	6 (a) of CAF Act	Ha	1.25	250.00
			Rkm	7.5	86.25
2	Rasing of new CA plantation in other State to clear backlog	6 (a) of CAF Act	Ha		1000.00
3	Raising of seedlings for CA Plantation	6 (a) of CAF Act	Nos in Lakhs	20	120.00
4	Maintenance of old CA plantations	6 (a) of CAF Act	Ha	0.37	161.69
5	Maintenance of 1year old stock seedling for CA Plantation	6 (a) of CAF Act	Nos in Lakhs	10	20.00
	Total				1637.94

Part-III

Activities to be undertaken from Net Present Value (NPV) and Interest Component referred in Rule 5 & Rule 6

Sr. No	Particulars of expenditure	Rules	Unit	Rate (In Lakhs) per unit	Total (lakhs)		Remarks
					Phy.	Fin.	
1	2	3	4	5	6	7	8
I Protection of Plantations & Forest							
1	Assisted Natural Regeneration and gap planting with fruit bearing trees	5 (2) (a)	Ha	0.75	385	288.75	4 (ii) (b)
2	Maintenance of 1 year and 2 year old ANR Plantation	5 (2) (a)	Ha	0.25	133	33.25	4 (ii) (b)
3	Protection of Forest & Wildlife by engaging trekkers	5 (2) (d)	Mandays	0.00405	4190	16.97	4 (ii) (b)
5	Raising of cane plantations at forest area	5 (2) (a)	Ha	1	5	5.00	4 (ii) (b)
6	Hiring of Multi Utility LMVs for protection of Forest.	5 (2) (d)	Nos	10	10	100.00	4 (ii) (b)
7	Procurement of Two wheelers for Forest Frontline Staff for protection of Forest	5 (2) (d)	Nos	0.75	39	29.25	4 (ii) (b)
8	Raising of seedlings for plantation on Government/Private/organization Land and public distribution	5 (2) (b)	Nos (In lakh)	18	6	108.00	4 (ii) (b)
9	Raising of school nurseries at different places of the State.	5 (2) (b)	Nos	1	15	15.00	4 (ii) (b)
10	Maintenance of Tree Plantation in Govt. Areas 2020-21(Old Block Plantaion)	5 (2) (b)	Rkm	0.4	5	2.00	4 (ii) (b)
11	Maintenance of old stock seedlings	5 (2) (a)	Nos (In lakh)	10.00	2	20.00	4 (ii) (b)
12	Upgradation and maintenace of modern nursery at Valkini and ghotmod	5(2)(d)	Nos	25	1	25.00	4 (ii) (b)
Total						643.22	
II Soil & Moisture Conservation Work in the Forest							
1	Creation of water retention structure and water hole in forest areas	5 (2) (g)	R/m	0.15	15	2.25	4 (ii) (b)
2	Desilting of natural/ artificial water holes	5 (2) (g)	Nos	0.2	47	9.40	4 (ii) (b)
3	Digging of Staggered Contor Trenches 1mtrs. X 0.50mtrs. X0.50mtrs.	5 (2) (g)	Nos (in thousands)	0.0015	3000	4.50	4 (ii) (b)
Total					3062	16.15	
III Forest Fire Prevention and Control Operations							
1	Engagement of Fire Watchers for Prevention of Forest Fires	5 (2) (f)	Man days	0.004	11900	47.60	4 (ii) (b)
2	Maintenance and creation of Fireline/clearance along Cashew Plantation	5 (2) (f)	Rkm	0.25	300	75.00	4 (ii) (b)
3	Procurement of firefighting Kit	5 (2) (f)	Nos	1	23	23.00	4 (ii) (b)
Total					0	145.60	
IV Management of Biological Diversity and Bilogical Resources							
1	Maintenance of Road side Planataion for Urban Greening	5 (2) (j)	R/km	1	25	25.00	4 (ii) (b)
2	Promotion of Bee Hive colony	5 (2) (m)	Hive	0.25	0	10.00	4 (ii) (b)
3	Upgradation of Campal Nursery into a Hi-tech nursery for production of quality planting material with components like sprinkler water supply system, vermi composting, green house, inspection paths etc.	5 (3) (a)	Nos	25	1	25.00	4 (ii) (b)
4	Promotion, Conservation, documentation of Biological Diversiyt and display through open Interpretation and briefing Centre at Campal for conducting educational camps for the school students and other stakeholder	5 (2) (m)	Nos	30	1	30.00	4 (ii) (b)
5	Short term studies to collect baseline data on floral and faunal diversity of different protected areas through reputed scientific organisations for scientific and Sustainable management of Biological Diversity and Biological resources.	5 (2) (m)	Nos	5	10	50.00	4 (ii) (b)
6	Development of Biodiversity Park Mollem	5 (2) (m)	Nos.	20.00	1	20.00	4 (ii) (b)
7	Creation of Butterfly Park at Mollem	5 (2) (m)	No	30.00	1	30.00	4 (ii) (b)
8	Rejuvenation and Refurbishing of Satpal Arboretum at Valpoi through creation of learing centre like Orchidarium, Fernerium, display of multilingual information of Biological Diversity of Goa.	5 (2) (m)	LS		LS	50.00	4 (ii) (b)
Total						240.00	

Sr. No	Particulars of expenditure	Rules	Unit	Rate (In Lakhs) per unit	Total (lakhs)		Remarks
					Phy.	Fin.	
1	2	3	4	5	6	7	8
V Improvement of Wildlife Habitats							
1	Purchase of Wildlife Rescue vehicles.	5 (2) (k)	nos.	25	2	50.00	4 (ii) (b)
2	Removal of invasive species like <i>Eupatorium</i> , <i>Parthenium</i> species for Habitat Improvement and Biological Diversity enrichment	5(2) (m)	Ha.	0.15	810	121.50	4 (ii) (b)
3	Engagement of trackers for tiger monitoring / protection of Forest	5 (2) (d)	Mandays	0.00405	8000	32.40	4 (ii) (b)
4	Purchase of camera traps	5 (2) (i)	nos.	0.35	75	26.25	4 (ii) (b)
6	Creation of Nature trails with signages and benches	5 (2) (i)	RKm	1	11	11.00	4 (ii) (b)
7	Installation & display of signages in PAs and adjoining major roads for safety of wildlife crossing	5 (2) (i)	nos	0.25	60	15.00	4 (ii) (b)
8	Solar power supply to check posts and Protection Camps	5 (2) (d)	nos	1	25	25.00	4 (ii) (b)
9	Procurements of Rescue equipment Set (1. Torches 2. Hunter Boots 3. Snake rescue kits 4.Safety gloves 5. Helmets 6. metal cutters 7. Kukri 8. other consumables 9.Cages)	5 (2) (d)	Nos	1	5	5.00	4 (ii) (b)
10	Salt licks at PAs	5 (2) (i)	Nos	0.02	200	4.00	4 (ii) (b)
11	Creation of Grass Lands for Wildlife Habitat Management	5 (2) (i)	Ha.	1	22	22.00	4 (ii) (b)
12	Creation of view line in Forest	5 (2) (i)	Rkm	0.25	29	7.25	4 (ii) (b)
13	Repair and Maintenance of Forest Roads in Protected Areas	5 (3) (d)	Rkm	2	17	34.00	4 (ii) (b)
14	Maintenance of Mudflats at Dr Salim Ali WLS	5 (2) (i)		0.50	10	5.00	4 (ii) (b)
	Total					358.40	
VI Construction and maintenance of residential and official building for frontline staff							
1	Construction of Labour Shed	5 (3) (d)	Nos.	5	9	45.00	4 (ii) (a)
2	Construction of Protection Camp cum Forest Check Post at Maina	5 (3) (e)	Nos	5	2	10.00	4 (ii) (a)
3	Maintenance of Quarters for forest frontline field staff	5 (3) (e)	Nos.	3	17	51.00	4 (ii) (a)
4	Upgradation and maintenance of inspection path/Forest road in Satpal Arboretum	5 (3) (d)	LS			50.00	4 (ii) (a)
	Total					156.00	
VII Capacity Building & Training, Publicity & Awareness Creation etc.							
1	Tree plantation activities at various places during Van Mahotsav for Awareness creation & conservation of forestry by celebrating important days like World Forestry day, world environment day and wildlife week	5 (3) (i)	Nos	0.3	68	20.40	4 (ii) (a)
2	Display of information about Biological Diversity and Resources of the Goa Forest through interactive multi lingual print and electronic media at Satpal Arboretum.	5 (2)(m)				20.00	4 (ii) (a)
3	Organising Trainings, seminars, workshops to the Frontline staff on forest & wildlife conservation, Forest Carbon credits, GIS ,GPS etc	5 (2) (d)	Nos	0.5	50	25.00	4 (ii) (a)
4	Training and Sensetisation of Nature Guides, Protection staff & Trekkers	5 (3) (d)	Nos	0.5	9	4.50	4 (ii) (a)
5	Creation awareness among general public for preservation and conservation of forestry by celebrating important days like World Forestry day world environment day, wildlife week etc.	5 (3) (i)	Nos	0.3	41	12.30	4 (ii) (a)
6	Publications of Research Papers, Journals on Biological diversity, Monitoring Reports of CAMPA Activites etc.	5 (2) (m)	LS	15	1	15.00	4 (ii) (a)
7	Third Party Moniotring	5 (3) (h)	LS	18	LS	18.00	4 (ii) (a)
	Total					115.20	
VIII IT & Communication for strengthening Forest Protection and Wildlife Management*							
1	Purchase of Computers & accessories*	5 (3) (e)	nos	0.75	41	30.75	4 (ii) (a)
2	Procurement/Purchase of printers*	5 (3) (e)	nos	0.25	31	7.75	4 (ii) (a)
3	Purchase of Laptop*	5 (3) (e)	nos	0.85	15	12.75	4 (ii) (a)
4	Purchase of Photocopier *	5 (3) (e)	nos	1	9	9.00	4 (ii) (a)
8	Purchase of GPS & equipments	5 (3) (C)	nos.	0.25	37	9.25	4 (ii) (a)
9	Data processing, software & accessories	5 (3) (C)	LS		1	0.00	4 (ii) (a)
10	Servicing and licence of DGPS device and its maintenance	5(3) (c)	LS			2.00	4 (ii) (a)
11	Maintenance and repair of Total Station and other instruments purchased for Survey & Demarcation work.	5(3) (e)	LS			2.00	4 (ii) (a)
12	VHF Communication Hand Held receivers	5(3) (c)	nos.	0.40		6.00	4 (ii) (a)
	Total					79.50	
	Grand Total					1754.07	
1	Activities under Rule 5(2) i.e., not less than 80% of NPV					1404.37	
1	Activities under Rule 5(3) i.e., not more than 20% of NPV					349.70	

4 (ii) (a)	4 (ii) (b)	Total
350.7	1403.37	1754.07

Works proposed under INTEREST COMPONENT referred in rule 6

Sr. No.	Item of Work	Rules	Financial Total (lakhs)		Remarks
			Phy	Fin	
1	2	3	25	26	
1	POL Charges for vehicles purchased under CAMPA fund	6 (a) (vi)	LS	40.00	4 (i) (ii)
2	Maintenance of vehicles purchased under CAMPA fund	6 (a) (vi)	LS	40.00	4 (i) (ii)
3	Monthly mobile phone charges of Forest Dept	6 (a) (vi)	LS	10.00	4 (i) (i)
4	Engagement of Data Entry Operators /Contract staff for State Authority	6 (a) (iv)	6	30.00	4 (i) (i)
5	Preparation of monthly & yearly statement for CAMPA accounts*	6 (a) (iv)	LS	15.00	4 (i) (iii)
6	Expenditure for State Authority like hiring of vehicles office expenses etc	6 (b) (iii)	LS	38.40	4 (i) (ii)
7	Payment of 6 Nos. of Technical Assistants for GIS Lab and E-Green Watch Portal	6 (a) (iv)	6	22.00	4 (i) (i)
8	Payment to advocates in matters related to State Authority *	6 (b) (v)	LS	2.00	4 (i) (iii)
9	Hiring/ Procurement of Water Tanker	6 (a) (vi)	3	48.00	4 (i) (iv)
10	Purchase of Multi Utility Vehicle/Bolero Camper (Model 407)	6 (a) (vi)	10	120.00	4 (i) (ii)
11	Maintenance of Computer, Printer & UPS purchase under CAMPA	6 (a) (vi)	LS	8.00	4 (i) (iii)
12	6th Goa State Bird Festival- 2022-23	6 (b) (vi)		60.00	4 (i) (iv)
13	Purchase of workstation and accessories	6 (b) (ii)		4.00	4 (i) (iv)
	Total			437.40	

* Refers to works /activities to be taken up under sub rule (b) of rule 6

	Sub rule (a) of rule 6 i.e., not less than 60%			333.00	
	Sub rule (b) of rule 6 i.e., not more than 40%			104.40	

4 (i) (i)	4 (i) (ii)	4 (i) (iii)	4 (i) (iv)	Total
62.00	238.40	25.00	112.00	437.40

**Financial details of works for CAMPA recommended by Steering Committee under
APO 2022-23**

Sr. No.	Description	Components	Financial
			(Rs. in Lakhs)
1.	Site Specific works as per FCA approval	Compensatory Afforestation	1637.94
		CAT Plan	-
		Integrated WLMP	-
		Others	-
		Sub Total (i)	1637.94
2.	Net Present Value	Works under 80% NPV component	1404.37
		Works under 20% NPV component	349.70
		Sub Total (ii)	1754.07
3.	Accrued Interest	Works under 60% Interest component	333.00
		Works under 40% Interest component	104.40
		Sub Total (iii)	437.40
Grand Total (i + ii + iii)			3829.41

CA	1637.94
NPV	1754.07
80%	1404.37
20%	349.70
I/C	437.40
60%	333.00
40%	104.40
Grand Total	3829.41

Part-II
APO (CAMPA) 2022-23

(Rupees in Lakhs)

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:																								
Sr. No	Particulars of expenditure	Rules/Act	Unit	Rate/unit	North Goa Div.		South Goa Div.		Wildlife North Div		Wildlife South Div		Social Forestry		Research & Utilization		Working Plan Div		Soil Conservation Div		H.O.		Total (lakhs) (Rs. in Lakhs)	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	CA Works:																							
1	Raising of New CA plantation with protective fencing with chain link	6 (a) of CAF Act	Ha	1.25	110	137.50	80	100.00			10	12.50											200	250.00
			Rkm	7.5	5	37.50	5	37.50			1.5	11.25												12
2	Rasing of new CA plantation in other State to clear backlog	6 (a) of CAF Act	Ha																		300.00	1000.00	300	1000.00
3	Raising of seedlings for CA Plantation	6 (a) of CAF Act	Nos in Lakhs	20	2	40.00	2	40.00			1.00	20.00			1.00	20.00							6	120.00
4	Maintenance of old CA plantations	6 (a) of CAF Act	Ha	0.37	213	78.81	164	60.68			60	22.20											437	161.69
5	Maintenance of 1year old stock seedling for CA Plantation	6 (a) of CAF Act	Nos in Lakhs	10	1	10.00	1	10.00															2	20.00
	Total					303.81		248.18				65.95				20.00		0.00		0.00		1000.00		1637.94

Part-III

Activities to be undertaken from Net Present Value (NPV) and Interest Component referred in Rule 5 & Rule 6

Sr. No	Particulars of expenditure	Rules	Unit	Rate (In Lakhs) per unit	North Goa Div.		South Goa Div.		Wildlife North Div.		Wildlife South Div.		Social Forestry Div.		Research & Utilization Div.		Working Plan Div.		Soil Conservation Div.		GFDC		H.O.		Total (lakhs)		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	21	22	23	24	
I Protection of Plantations & Forest																											
1	Assisted Natural Regeneration and gap planting with fruit bearing trees	5 (2) (a)	Ha	0.75	85	63.75	60	45.00	20	15.00	20	15.00		0.00		0.00		0.00		0.00	200	150.00		0.00	385	288.75	
2	Maintenance of 1 year and 2 year old ANR Plantation	5 (2) (a)	Ha	0.25		0.00	75	18.75		0.00	20	5.00		0.00		0.00		0.00		38	9.50		0.00	133	33.25		
3	Protection of Forest & Wildlife by engaging trekkers	5 (2) (d)	Mandays	0.00405		0.00	4190	16.97		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	4190	16.97		
5	Raising of cane plantations at forest area	5 (2) (a)	Ha	1		0.00		0.00	5	5.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	5	5.00		
6	Hiring of Multi Utility LRVs for protection of Forest.	5 (2) (d)	Nos	10	2	20.00	1	10.00	1	10.00	1	10.00		0.00	2	20.00	2	20.00	1	10.00		0.00	0.00	10	100.00		
7	Procurement of Two wheelers for Forest Frontline Staff for protection of Forest	5 (2) (d)	Nos	0.75		0.00	10	7.50	16	12.00		0.00	9	6.75	2	1.50	2	1.50		0.00		0.00	0.00	39	29.25		
8	Raising of seedlings for plantation on Government/Private/organization Land and public distribution	5 (2) (b)	Nos (In lakh)	18	1	18.00	1	18.00	1.00	18.00	0.50	9.00	1	18.00	1	18.00		0.00	0.5	9.00		0.00	0.00	6	108.00		
9	Raising of school nurseries at different places of the State.	5 (2) (b)	Nos	1		0.00		0.00		0.00		0.00		0.00	15	15.00		0.00		0.00		0.00	0.00	15	15.00		
10	Maintenance of Tree Plantation in Govt. Areas 2020-21(Old Block Plantation)	5 (2) (b)	Rkm	0.4	5	2.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	5	2.00		
11	Maintenance of old stock seedlings	5 (2) (a)	Nos (In lakh)	10.00		0.00		0.00		0.00	0.50	5.00		0.00		0.00		0.00	1.5	15.00		0.00	0.00	2	20.00		
12	Upgradation and maintenance of modern nursery at Valkini and gholmod	5(2)(d)	Nos	25		0.00		0.00		0.00		0.00	1	25.00		0.00		0.00		0.00		0.00	0.00	1	25.00		
Total						103.75	116.22		60.00		39.00		29.75		79.50		21.5		43.50		150.00		0.00		643.22		
II Soil & Moisture Conservation Work in the Forest																											
1	Creation of water retention structure and water hole in forest areas	5 (2) (g)	R/m	0.15																15	2.25				15	2.25	
2	Desilting of natural/ artificial water holes	5 (2) (g)	Nos	0.2						47	9.40														47	9.40	
3	Digging of Staggered Contour Trenches 1mtrs. X 0.50mtrs. X0.50mtrs.	5 (2) (g)	Nos (in thousands)	0.0015																3000	4.5				3000	4.50	
Total						0.00	0.00		0.00		9.40		0.00		0.00		0.00		0.00		6.75		0.00		3062	16.15	
III Forest Fire Prevention and Control Operations																											
1	Engagement of Fire Watchers for Prevention of Forest Fires	5 (2) (f)	Man days	0.004	2500	10.00	3000	12.00	2000	8.00	3400	13.60	1000	4.00									0.00		11900	47.60	
2	Maintenance and creation of Fireline/clearance along Cashew Plantation	5 (2) (f)	Rkm	0.25			200	50.00			40	10.00								60	15.00			300	75.00		
3	Procurement of firefighting Kit	5 (2) (f)	Nos	1			10	10.00									5	5.00			8	8.00			23	23.00	
Total						10.00	72.00		8.00		23.60		4.00		0.00		5.00		0.00		23.00		0.00		0	145.60	
IV Management of Biological Diversity and Biological Resources																											
1	Maintenance of Road side Plantation for Urban Greening	5 (2) (j)	R/km	1									25	25.00											25	25.00	
2	Promotion of Bee Hive colony	5 (2) (m)	Hive	0.25																40	10.00				0	10.00	
3	Upgradation of Campal Nursery into a Hi-tech nursery for production of quality planting material with components like sprinkler water supply system, vermi composting, green house, inspection paths etc.	5 (3) (a)	Nos	25					1	25.00															1	25.00	
4	Promotion, Conservation, documentation of Biological Diversity and display through open Interpretation and briefing Centre at Campal for conducting educational camps for the school students and other stakeholder	5 (2) (m)	Nos	30					1	30.00															1	30.00	
5	Short term studies to collect baseline data on floral and faunal diversity of different protected areas through reputed scientific organisations for scientific and Sustainable management of Biological Diversity and Biological resources.	5 (2) (m)	Nos	5					4	20.00	2	10.00			4	20.00									10	50.00	
6	Development of Biodiversity Park Mollem	5 (2) (m)	Nos.	20.00	1	20.00																			1	20.00	
7	Creation of Butterfly Park at Mollem	5 (2) (m)	No	30.00	1	30.00																			1	30.00	
8	Rejuvenation and Refurbishing of Satpal Arboretum at Valpoi through creation of learning centre like Orchidarium, Fernerium, display of multilingual information of Biological Diversity of Goa.	5 (2) (m)	LS											LS	50.00										LS	50.00	
Total						50.00	0.00		75.00		10.00		25.00		70.00		0.00		0.00		10.00		0.00		240.00		

Sr. No	Particulars of expenditure	Rules	Unit	Rate (In Lakhs) per unit	North Goa Div.		South Goa Div.		Wildlife North Div.		Wildlife South Div.		Social Forestry Div.		Research & Utilization Div.		Working Plan Div.		Soil Conservation Div.		GFDC		H.O.		Total (lakhs)		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	21	22	23	24	
V Improvement of Wildlife Habitats																											
1	Purchase of Wildlife Rescue vehicles.	5 (2) (k)	nos.	25	1	25.00	1	25.00		0.00		0.00														2	50.00
2	Removal of invasive species like <i>Eupatorium</i> , <i>Parthenium</i> species for Habitat Improvement and Biological Diversity enrichment	5(2) (m)	Ha.	0.15		0.00	260	39.00	100	15.00	50	7.50								400	60.00					810	121.50
3	Engagement of trackers for tiger monitoring / protection of Forest	5 (2) (d)	Mandays	0.00405		0.00		0.00	6000.00	24.30	2000	8.10														8000	32.40
4	Purchase of camera traps	5 (2) (i)	nos.	0.35	15	5.25	20	7.00	20	7.00	20	7.00														75	26.25
6	Creation of Nature trails with signages and benches	5 (2) (i)	RKm	1		0.00		0.00		0.00	11	11.00														11	11.00
7	Installation & display of signages in PAs and adjoining major roads for safety of wildlife crossing	5 (2) (i)	nos	0.25		0.00	20	5.00		0.00	40	10.00														60	15.00
8	Solar power supply to check posts and Protection Camps	5 (2) (d)	nos	1		0.00	15.00	15.00	10	10.00		0.00														25	25.00
9	Procurements of Rescue equipment Set (1. Torches 2. Hunter Boots 3. Snake rescue kits 4. Safety gloves 5. Helmets 6. metal cutters 7. Kukri 8. other consumables 9.Cages)	5 (2) (d)	Nos	1		0.00	5.00	5.00		0.00		0.00														5	5.00
10	Salt licks at PAs	5 (2) (i)	Nos	0.02		0.00			200	4.00		0.00														200	4.00
11	Creation of Grass Lands for Wildlife Habitat Management	5 (2) (i)	Ha.	1		0.00			15	15.00	7	7.00														22	22.00
12	Creation of view line in Forest	5 (2) (i)	Rkm	0.25		0.00	23	5.75		0.00	6	1.50														29	7.25
13	Repair and Maintenance of Forest Roads in Protected Areas	5 (3) (d)	Rkm	2		0.00			13	26.00	4	8.00														17	34.00
14	Maintenance of Mudflats at Dr Salim Ali WLS	5 (2) (i)		0.50		0.00			10.00	5.00		0.00														10	5.00
	Total					30.25		101.75		106.30		60.10		0.00		0.00		0.00		0.00		60.00		0.00		10	358.40
VI Construction and maintenance of residential and official building for frontline staff																											
1	Construction of Labour Shed	5 (3) (d)	Nos.	5					2	10.00	1	5.00	3	15.00					1	5.00	2	10.00				9	45.00
2	Construction of Protection Camp cum Forest Check Post at Maina	5 (3) (e)	Nos	5			2	10.00																		2	10.00
3	Maintenance of Quarters for forest frontline field staff	5 (3) (e)	Nos.	3			10	30.00	2	6.00	2	6.00							3	9.00		0.00				17	51.00
4	Upgradation and maintenance of inspection path/Forest road in Satpal Arboretum	5 (3) (d)	LS													50.00											50.00
	Total					0.00		40.00		16.00		11.00		15.00		50.00		0.00		14.00		10.00		0.00			156.00
VII Capacity Building & Training, Publicity & Awareness Creation etc.																											
1	Tree plantation activities at various places during Van Mahotsav for Awareness creation & conservation of forestry by celebrating important days like World Forestry day, world environment day and wildlife week	5 (3) (i)	Nos	0.3	20	6.00	6	1.80	20	6.00	5	1.50	10	3.00	5	1.50			2	0.60						68	20.40
2	Display of information about Biological Diversity and Resources of the Goa Forest through interactive multi lingual print and electronic media at Satpal Arboretum.	5 (2)(m)												LS	20.00												20.00
3	Organising Trainings, seminars, workshops to the Frontline staff on forest & wildlife conservation, Forest Carbon credits, GIS, GPS etc	5 (2) (d)	Nos	0.5			10	5.00	20	10.00			5.00	2.50	10	5.00	5	2.50								50	25.00
4	Training and Sensitisation of Nature Guides, Protection staff & Trekkers	5 (3) (d)	Nos	0.5			0				6	3.00	3	1.50		0.00										9	4.50
5	Creation awareness among general public for preservation and conservation of forestry by celebrating important days like World Forestry day world environment day, wildlife week etc.	5 (3) (i)	Nos	0.3	30	9.00			3	0.90			5	1.50		0.00			3	0.90						41	12.30
6	Publications of Research Papers, Journals on Biological diversity, Monitoring Reports of CAMPA Activities etc.	5 (2) (m)	LS	15																			1	15.00		1	15.00
7	Third Party Monitoring	5 (3) (h)	LS	18																			LS	18.00		LS	18.00
	Total					15.00		6.80		16.90		4.50		8.50		26.50		2.50		1.50		0.00		33.00			115.20
VIII IT & Communication for strengthening Forest Protection and Wildlife Management*																											
1	Purchase of Computers & accessories*	5 (3) (c)	nos	0.75	12	9.00	10	7.50	10	7.50	4	3.00				0.00						0.00	0.00	5	3.75	41	30.75
2	Procurement/Purchase of printers*	5 (3) (c)	nos	0.25	8	2.00	4	1.00	5	1.25	3	0.75	4	1.00		0.00	2	0.50				0.00	0.00	5	1.25	31	7.75
3	Purchase of Laptop*	5 (3) (c)	nos	0.85			3	2.55			4	3.40	5	4.25		0.00	1	0.85				0.00	0.00	2	1.70	15	12.75
4	Purchase of Photocopier *	5 (3) (c)	nos	1	2	2.00	3	3.00			2	2.00		0.00		0.00						0.00	0.00	2	2.00	9	9.00
8	Purchase of GPS & equipments	5 (3) (C)	nos.	0.25	10	2.50			25	6.25			2	0.50												37	9.25
9	Data processing, software & accessories	5 (3) (C)	LS														1	0.00								1	0.00
10	Servicing and licence of DGPS device and its maintenance	5(3) (c)	LS														LS	2.00									2.00
11	Maintenance and repair of Total Station and other instruments purchased for Survey & Demarcation work.	5(3) (c)	LS														LS	2.00									2.00
12	VHF Communication Hand Held receivers	5(3) (c)	nos.	0.40					15.00	6.00																	6.00
						15.50		14.05		21.00		9.15		5.75		0.00		5.35		0.00		0.00		8.70		79.50	
						224.50		350.82		303.20		166.75		88.00		226.00		34.35		65.75		253.00		41.70		1754.07	
1	Activities under Rule 5(2) i.e., not less than 80% of NPV					194.00		294.97		208.30		134.10		61.25		174.50		29.00		50.25		243.00		15.00		1404.37	
1	Activities under Rule 5(3) i.e., not more than 20% of NPV					30.50		55.85		94.90		32.65		26.75		51.50		5.35		15.50		10.00		26.70		349.70	

Works proposed under INTEREST COMPONENT referred in rule 6																						
Sr. No.	Item of Work	Rules	North Goa Division		South Goa Division		Wildlife North		Wildlife South		Social Forestry		Research &		Working Plan		Soil Cons.		HO		Financial	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	23	24	25	26
1	POL Charges for vehicles purchased under CAMPA fund	6 (a) (vi)	MCYCLE 11, JEEP 3, TRUCK 3	8.00	Motor cycle -21, Jeep-3 Tanker-2	5.00		8.00	19 Motorcycle, 4 Jeeps, 1 Tempo	4.00	Motorcycle 4, Trucks 2, Tanker 1	3.00	MCYCLE-7 JEEP-2 TEMPO-1	2.00	Jeep-2 Mecycle-2	2.00		2.00		6.00	LS	40.00
2	Maintenance of vehicles purchased under CAMPA fund	6 (a) (vi)	MCYCLE 11, JEEP 3, TRUCK 4	10.00	Motor cycle -21, Jeep-3 Tanker-2	9.00		8.00	19 Motorcycle, 4 Jeeps, 1 Tempo	2.00	Motorcycle 4, Trucks 2, Tanker 1	2.00	MCYCLE-7 JEEP-2 TEMPO-1 MINIBUS-1	1.00	Jeep-2 Mecycle-3	1.00		1.00		6.00	LS	40.00
3	Monthly mobile phone charges of Forest Dept	6 (a) (vi)																		10.00	LS	10.00
4	Engagement of Data Entry Operators /Contract staff for State Authority	6 (a) (iv)																	6	30.00	6	30.00
5	Preparation of monthly & yearly statement for CAMPA accounts*	6 (a) (iv)																		15.00	LS	15.00
6	Expenditure for State Authority like hiring of vehicles office expenses etc	6 (b) (iii)																8.40		30.00	LS	38.40
7	Payment of 6 Nos. of Technical Assistants for GIS Lab and E-Green Watch Portal	6 (a) (iv)													3	11.00			3	11.00	6	22.00
8	Payment to advocates in matters related to State Authority *	6 (b) (v)																		2.00	LS	2.00
9	Hiring/ Procurement of Water Tanker	6 (a) (vi)							1	16	2	32.00									3	48.00
10	Purchase of Multi Utility Vehicle/Bolero Camper (Model 407)	6 (a) (vi)	2	24.00	2	24.00	2	24.00	1	12.00	1	12.00	1	12.00	1	12.00					10	120.00
11	Maintenance of Computer, Printer & UPS purchase under CAMPA	6 (a) (vi)			Computer-1, Printer-1	1.00		2.50	1	0.50	Computer 4 nos. Laser Printer 5 nos. UPS 3 nos.	2.00						2.00			LS	8.00
12	6th Goa State Bird Festival- 2022-23	6 (b) (vi)																		60.00		60.00
13	Purchase of workstation and accessories	6 (b) (ii)													2	4.00						4.00
Total				42.00		39.00		42.50		34.50		51.00		15.00		30.00		13.40		170.00		437.40
* Refers to works /activities to be taken up under sub rule (b) of rule 6																						
Sub rule (a) of rule 6 i.e., not less than 60%				42.00		39.00		42.50		34.50		51.00		15.00		26.00		5.00		78.00		333.00
Sub rule (b) of rule 6 i.e., not more than 40%				0.00		0.00		0.00		0.00		0.00		0.00		4.00		8.40		92.00		104.40

**Financial details of works for CAMPA recommended by Steering Committee under
APO 2022-23**

Sr. No.	Description	Components	Financial
			(Rs. in Lakhs)
1.	Site Specific works as per FCA approval	Compensatory Afforestation	1637.94
		CAT Plan	-
		Integrated WLMP	-
		Others	-
		Sub Total (i)	1637.94
2.	Net Present Value	Works under 80% NPV component	1404.37
		Works under 20% NPV component	349.70
		Sub Total (ii)	1754.07
3.	Accrued Interest	Works under 60% Interest component	333.00
		Works under 40% Interest component	104.40
		Sub Total (iii)	437.40
Grand Total (i + ii + iii)			3829.41

CA	1637.94
NPV	1754.07
80%	1404.37
20%	349.70
I/C	437.40
60%	333.00
40%	104.40
Grand Total	3829.41

Progress Report under GOA STATE CAMPA for the year 2019-20

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980)																																																
Sr. No	Particulars of expenditure	North Goa Div.		EXP		South Goa Div.		EXP		Wildlife North Div.		EXP		Wildlife South Div.		EXP		Social Forestry		EXP		Research & Utilization		EXP		Working Plan Div.		EXP		Soil Cons. Div.		EXP		H.O.		EXP		Total (lakhs)		Remarks	Total EXP							
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin									
		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy		Fin		Phy			Fin							
1	CA Works:																																															
	a	Maintenance of old CA plantations (Sec. 6(a) of CAF, Act)	0.806 ha	1.00		0.95	5 ha	1.10		1.09																																		5.806 Ha	2.10			
	b	Raising of New CA plantation with protective fencing (Sec. 6(a) of CAF, Act)	20 Ha	50.00		42.29	20 ha	50.00		23.16																																40 Ha	100.00					
	c	Aided Natural Regeneration in degraded forest (Ha) (Sec. 6(a) of CAF, Act)	10 ha	8.00		7.97	10 Ha	8.00																																		20 Ha	16.00					
d	Development of new Nurseries for CA plantations & enrichment works, densification works (Sec. 6(a) of CAF, Act)	1 Lakh	10.00		9.03	1 Lakh	10.00		26.08																																			2 Lakhs	20.00			
Total			69.00		60.24		69.10		50.33																																				138.10			110.57

Note: The works mentioned at (a) to (d) are ongoing works undertaken as per MoEF&CC's letter vide F. No. 11-100/2015-FC(Vol.ii) dated 12-06-2019.

Activities to be undertaken from Net Present Value (NPV) and Interest Component referred in Rule 5 & Rule 6																																													
Sr. No	Particulars of expenditure	North Goa Div.				South Goa Div.				Wildlife North Div.				Wildlife South Div.				Social Forestry Div.				Research & Utilization Div.				Working Plan Div.				Soil Conservation				H.O.				Total (lakhs)				Total Exp			
		Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin				
1	Protection of Plantations & Forest																																												
(i)	Creation and maintenance of protection camps for frontline staff in various remote locations of forest. (Rule 5(2) d)	2 Nos	10.00		0.00	2 Nos	10.00			2 Nos	10.00			2 Nos	10.00																							8 nos	40.00		0.00				
(ii)	Forest protection by consolidation of forest boundaries (Rule 5(2)d)	5 kms	3.00		0.00	1.1 kms	2.00		1.29																	10 kms	5.00		5.00									16.1 kms	10.00		6.29				
(iii)	Cattle proof trench at Bhati beat in Netrawali WLS (Rule 5(2)d)													3.2 R/km	24.00		1.82																	3.2 km	24.00		1.82								
(iv)	Rubble Wall fence at Tirwal Beat in Cotigao WLS (Rule 5(2)d)													1.5 R/km	18.00		0.17																	1.5	18.00		0.17								
(v)	Chain link fencing using R.C.C. Poles 3.00 m Intervals at proposed reserve forest Cotigao-II for protection.(Rule 5(2)d)					1 km	8.30		1.99																									1 km	8.30		1.99								
(vi)	Construction of Anti-poaching centers with WC & bath at : Khadrehat, Goa State boundary, Golauli & Satrem (Rule 5(2)d)									4 Nos	20.00																							4 nos	20.00		0.00								
(vii)	Construction of Forest Barracks at Cotigao WLS and Netrawali WLS for frontline staffs (Rule 5(2)d)													2 Nos	30.00																			2 nos	30.00		0.00								
(viii)	Procurement of Two wheelers for protection/field duty to Forest Guard/Foresters (Rule 5(2)d)	5 Nos	4.00		0.00	5 Nos	4.00			5 Nos	4.00							2 Nos	1.6			2 Nos	1.6										13.97	24	19.20		13.97								
(ix)	Hiring of Multi Utility LMVs (Four wheel drive) for protection of Forest Range Officers. (Rule 5(2)d)	2 Nos	20.00			2 Nos	20.00			2 Nos	20.00			2 Nos	20.00	2.08	1 no	10.00		0.83	1 no	10.00											10	100.00		2.91									
(x)	Hiring of 28 seater Bus for Forest Training School, Valpoi (Rule 5(2)d)																					1 No	25.00											1	25.00		0.00								
(xi)	Hiring of Multi Utility LMVs (Four wheel drive) for FTS (Rule 5(2)d)				4.00				3.79													2 Nos	20.00		0.80									2 nos	20.00		8.59								
(xii)	Establishment of Mobile squad, North & South to check the forest offences with all facilities including hiring of three vehicles with 7 +1 capacity for the forest Patrolling, Protective Equipments etc. (Rule 5(2)d)	1 No	17.00		0.00	1 No	17.00			1 No.	16.00		4.82																					3 Nos.	50.00		4.82								
(xiii)	Improvement of Forest Check Posts * (Rule 5(3) d)	5	20.00		4.71																													5 nos	20.00		4.71								
(xiv)	Purchase of field instrument for survey & demarcation work* (Rule 5(3) c)																																				0.00								
(a)	Prismatic compass & Stand																								4								4				0.00								
(b)	Ranging Rods																								8								8				0.00								
(c)	Tapes (30m)																								5				1.00				5				0.00								
(d)	Metal Tape (5m)																								10								10				0.00								
(e)	Arrows																								50								50				0.00								
(xv)	Purchase of Global Mapper software and renewal of license of old purchased software in CAMPA*(Rule 5(3) c)																								2	2.00		1.99					2 nos	2.00		1.99									
(xvi)	Purchase of boundary stones for demarcation of section 4 & section 20 areas* (Rule 5(3) d)																																				0.00								
(a)	Purchase of Section 4 Boundary stones of size (750 mm x 150mmx150mm)* (Rule 5(3) d)																								200	1.50		1.48					200	1.50		1.48									
(b)	Purchase of section 20 Boundary stones of size (1000 mm x 200mmx150mm)* (Rule 5(3) d)																								800	5.00		4.72					800	5.00		4.72									
(xvi i)	Raising of seedlings for public distribution (Rule 5(3) j) This work is an ongoing works undertaken as per MoEF&CC's letter vide F. No. 11-100/2015-FC(Vol.iii) dated 12-06-2019.	1 Lakh	10.00		9.98	1 Lakh	10.00		11.87	70,000	7.00		6.30	70,000	7.00		8.16	1 lakh	10.00		27.16	60,000	6.00		5.88					5 lakhs	50.00		69.35												
Total		84.00	18.69		71.30	18.94	77.00		11.12	113.00	12.23		21.60	27.99	62.60	6.68	14.50	13.19	0.00		0.00	13.97	444.00		122.81																				

* refers to the works/activities proposed to be taken up under Sub rule (3) of rule 5 i.e. not more than 20% of the amount proposed under NPV

Sr. No	Particulars of expenditure	North Goa Div.				South Goa Div.				Wildlife North Div.				Wildlife South Div.				Social Forestry Div.				Research & Utilization Div.				Working Plan Div.				Soil Conservation				H.O.				Total (lakhs)				Total Exp											
		Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin	Phy.	Fin.	Phy	Fin												
(c)	Digging trenches, weathering & refilling of pits for plantation during 2019-20 by 400 seedlings					400 Nos	0.57																																			400 Nos	0.57										
(d)	Maintenance & tending of natural regeneration by removing weeds, providing soil work					5 Ha	1.00																																							1.00							
(iv)	Creation of Garden around NIC upto Open theatre and chain link fencing for garden at Campal Range. Rule 5(2) m)									LS	6.00	5.98																														LS	6.00										
	Total		50.00				66.26		10.46		6.00	5.98			0.00				140.00		31.54		0.00				0.00				0.00				0.00				262.26				47.98										
5	Improvement of Wildlife Habitats																																																				
(i)	Upgradation of Butterfly Park Cotigao. Rule 5(2) i)													LS	4.00	0.23																										LS	4.00										
(ii)	Expansion, Desilting & Strengthening of water reservoir at Bela point in Tirval beat of CWLS. Rule 5(2) i)													LS	10.00																											LS	10.00										
(iii)	Cattle proof trenches along boundary of the sanctuary to prevent straying if wildlife animal into settlement. Rule 5(2) i)									200 Mtrs	1.50	1.46																														200 Mtrs	1.50										
(iv)	Survey & Boundary demarcation of Bhagwan Mahaveer National Park. Rule 5(2) i)									10 Kms	2.00	1.84																														10 Kms	2.00										
(v)	Creation of water holes by tapping water from fresh water springs in B/M/WL Sanctuary. Rule 5(2) i)									4 Nos.	3.20																															4 Nos.	3.20										
(vi)	Maintenance of vasant Bandara at Nandan & Dongurim beat. Rule 5(2) i)									2 Nos	3.00																															2 Nos	3.00										
(vii)	De-silting of existing water holes in B/M/WL Sanctuary & National Park. Rule 5(2) i)									10 Nos	2.50	1.57																														10 Nos	2.50										
(viii)	Erection of loose rubble check dams. Rule 5(2) i)									4 Nos.	8.00	7.77																														4 Nos.	8.00										
(ix)	Creation of Gabbion check dam . Rule 5(2) i)									10 Nos	4.00	3.44																														10 Nos	4.00										
(x)	De-silting of water holes at Bondla Wildlife Sanctuary . Rule 5(2) i)									2 Nos	1.00	0.99																														2 Nos	1.00										
(xi)	Maintenance of Nature trails at Bondla . Rule 5(2) i)									7.5 Kms	3.75	3.74																														7.5 Kms	3.75										
(xii)	Laying of staggered trenches at Bondla Wildlife Sanctuary . Rule 5(2) i)									2500 Nos	2.50	2.50																														2500 Nos	2.50										
(xiii)	Creation of grass plot at Bondla . Rule 5(2) i)									4 Nos.	5.00																															4 Nos.	5.00										
(xiv)	Renovation of grass plot, pump operated irrigation system, waterchannel of 100 mtr. And brushwood fencing at Nanoda, Pendra and maintenance of Second year . Rule 5(2) i)									3 Ha	4.50	0.84																														3 Ha	4.50										
(xv)	Gabion Structures (Madei). Rule 5(2) i)									10 Nos.	0.80	0.60																														10 Nos.	0.80										
(xvi)	Staggered Contour Trenches (Madei). Rule 5(2) i)									2000 Nos.	0.80	0.66																														2000 Nos.	0.80										
(xvii)	Maintenance of existing waterholes (Madei) . Rule 5(2) i)									10 Nos.	0.60	0.60																														10 Nos.	0.60										
(xviii)	Creation of water holes (Madei) . Rule 5(2) i)									6 Nos.	4.80	1.78																														6 Nos.	4.80										
(xix)	Boundary clearance and its maintenance (Madei) . Rule 5(2) i)									20R/Kms	4.00	3.26																														20 RKms	4.00										
(xx)	Fire tracing along the traffic roads and village roads (Madei)									20R/Kms	12.00	0.88																														20 RKms	12.00										
(xxi)	View line clearance along the roads (Madei) . Rule 5(2) i)									22 R/Kms	5.50	1.20																														22 RKms	5.50										
(xxii)	Deployment of special fire fighting force to support other staff in crucial times (Madei) . Rule 5(2) i)									300 Mandays	0.97	0.83																														300 Mandays	0.97										
(xxiii)	Maintenance of nature trails (Madei) . Rule 5(2) i)									6 R/Kms	3.00	1.76																														6 Kms	3.00										
(xxiv)	Creation of Nature trails (Madei) . Rule 5(2) i)									6 R/Kms	4.50	2.18																														6 Kms	4.50										

Sr. No.	Particulars of expenditure	North Goa Div.				South Goa Div.				Wildlife North Div.				Wildlife South Div.				Social Forestry Div.				Research & Utilization Div.				Working Plan Div.				Soil Conservation				H.O.				Total (lakhs)				Total Exp										
		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp		Phy.		Exp																
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.															
(xxv)	Promotion of renewable energy viz Solar Lights/Lanterns, Smokeless Chulla & Water purifier for stakeholders within PA & fringe areas. Rule 5(2) i)											LS	5.00		0.15																					LS	5.00		0.15													
(xxvi)	Creation and maintenance of Nature Interpretation Centres (NIC) for sensitizing the people. Rule 5(2) i)																		2 Nos	50.00				2 Nos	50.00											100.00	4 nos	100.00	100.00													
(xxvii)	Hiring of Bus for Bondla WLS. Rule 5(2) i)										1 No.	15.00		0.30																							1	15.00	0.30													
(xxviii)	Hiring of Water Tanker to maintain the water holes in wildlife areas and maintain the greenery. Rule 5(2) i)										1 No.	20.00							1 No	20.00																	2 Nos	40.00	0.00													
(xxix)	Hiring of 4 Wheelers (Tempo - Tata 407) for NWLS. Rule 5(2) i)														1 No.	10.00		1.06																				1 no	10.00	1.06												
(xxx)	Miscellaneous works in Wildlife Management. Rule 5(2) i)	LS																										LS	20.00								LS	20.00	0.00													
(xxxi)	Purchase of equipment & medicines for wildlife mgt. Monitoring & Protection*Rule 5(3) e)	LS	8.00		1.57					LS	18.00		2.64																									LS	26.00	4.21												
(xxxii)	Purchase of Wildlife Rescue equipments* Rule 5(3) c)									LS	5.00		4.43																									LS	5.00	4.43												
(xxxiii)	Preparation, submission, and distribution of Management plans for all the protected areas* Rule 5(3) g)										3 Nos	30.00				1 No	10.00																					40.00	4 nos	40.00	40.00											
(xxxiv)	Installation & display of signages in PAs and adjoining major roads for safety of wildlife crossing * Rule 5(3) c)																																										40.00	4.80	4.50							
	Total		8.00		1.57		0.00				165.92		45.27			40 Nos	4.80		4.50			70.00						0.00				0.00						20.00	140.00			357.72	192.78									
6	Construction & maintenance of residential and official building for frontline staff																																																			
(i)	Construction of Sewerage tank and Repairs of toilet sewerage line* Rule 5(3) e)																																													1 no	3.00	1.90	1 no	3.00	1.90	
(ii)	Repair of Parking Shed*Rule 5(3) e)																																													1 no	2.00	1.90	1 no	2.00	1.90	
(iii)	Renovation and Repair of pump house* Rule 5(3) e)																																													1 no	1.00	0.69	1 no	1.00	0.69	
(iv)	Improvement of forest road at Division office Ponda* Rule 5(3) e)	300m	5.00		0.00																																										300 mtr	5.00	0.00			
(v)	Improvement of forest road at Range Office Kerj* Rule 5(3) e)	100m	3.00		0.00																																										100 m	3.00	0.00			
(vi)	Provision of Garage cum storage room at Kerj Range Office* Rule 5(3) e)	1 No.	3.00		0.00																																											1 no	3.00	0.00		
(vii)	Construction of check post with WC & Bath at Pali,Zamlikhade Chorla Ghat, Nanoda Satrem* Rule 5(3) e)										3 Nos.	12.75		1.98																																	3 nos	12.75	1.98			
(viii)	Repair & Upkeep of Nature Interpretation Centre at Eco Tourism Complex, CWLS* Rule 5(3) e)													1 (LS)	8.00		1.48																															1 no	8.00	1.48		
(ix)	Maintenance of Watch Towers*														6 Nos	6.00																																6 nos	6.00	0.00		
(x)	Improvement of road at Tisk Usgao Nursery Ponda* Rule 5(3) e)	100m	3.00		2.97																																													100 m	3.00	2.97
	Total		14		2.97		0				12.75		1.98			14	1.48					0							0					6		4.49		0								46.75	10.92					

Total Expenditure -	CA	NPV	Interest Component	Total
	110.57	492.06	83.69	686.32

Annexure I (B)

PB-IV (Physical Targets and Achievement under each Major Head/Programme)								
Demand No. 68		Forest Department						
Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
1	2	3	4	5	6	7		
1	Intensification & Forestry Management							
	Eradication of Eupatorium	Ha						
	Refresher Training Courses	Nos						
	Maintenance of FTS & Research Plot	Nos						
	Maint. of Seedlings	Lakhs						
	Seedlings planted	Lakhs						
	Maintenance of Govt. forest boundaries	Rkms						
	Maintenance of fire lines	Rkms						
	Timber Salvage	M3						
	Maintenance of view lines	Rkms						
	Protection of turtle nesting site	LS						
	Fire protection measures	Ha						
	Maintenance of Research plot(Patradevi)	Nos						
	Upkeep & maint. Of wildlife range including Campal & Salim Ali	LS						
	Clearance of view lines in WLPAs							
	Compensation of land acquisition for Bhagwan Mahaveer Wildlife Sanctuary at Mollem	LS						
	External painting of DCF Office building	Nos					1 no.	
	Separate water connection to the quarters and divisions	Nos.					1 no.	
	Spill over works towards improvement extended medicinal plot near natural trail at Aushadi Vatika						LS	
	Conversion of monoculture / exotic plantations to mixed species plantations as per working plan	Ha.	20	5	10	5	LS	
	Aided natural Regeneration with gap planting	Ha.	-	10	-	-		
	Eradication of weeds	Ha.	30	30	30	30	200	75 ha
	Survey & Demarcation of forest boundaries	Kms.	30	74.166	30	33.6	200	94 kms
	To undertake desiltation of water holes in wildlife rich forest areas	-	-	-	-	-	LS	
	To undertake clearance of view lines to avoid road accidents from wild animals	-	-	-	-	-	LS	
	Major renovation and modification of the presently available 'A type' quarters	-	-	-	-	-	10 nos.	
	To undertake minor repairs of forest rest house Keri and Collem	-	-	-	-	-	LS	
	Creation of Model nursery at Dharbandora	-	-	-	-	-	LS	
	maintenance of 2nd year old plantations	-	-	-	-	-	20 Ha	
	Repair and Maintenance of D-type Quarters	-	-	-	-	-	1 no.	
	Repair and Maintenance of E-type Quarters	-	-	-	-	-	1 no.	
	Repair and Maintenance of A-type Quarters at ranges	-	-	-	-	-	7 nos.	
	Repair and Maintenance of B-type Quarters at ranges & forest colony Margao	-	-	-	-	-	5 nos.	
	Repair and Maintenance of C-type Quarters at ranges	-	-	-	-	-	2 nos.	
	Eradication of Invasive Species	-	-	-	-	-	20 ha.	13 ha.
	Maintenance of Sanctuary boundary at Madhei WLS, Mollem and Campal range	-	-	-	-	-	75 kms	35 kms
	Maintenance of forest boundary by clearance at Bondla Wildlife Sanctuary.	-	-	-	-	-	12 km	12 Rkms

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Maintenance of road (5 mtr width Mollem to Aranyak campsite)	-	-	-	-	-	3 km	
	Maintenance of Ring road Avademol	-	-	-	-	-	3 km	
	Maintenance of Sun set point road	-	-	-	-	-	4 km	
	Maintenance of Kaskond road	-	-	-	-	-	2 km	
	Repair of road at Kajredhat to codval boundary	-	-	-	-	-	9 km	
	Procurement of Solar power pump 3 HP at Nandran	-	-	-	-	-	1 no.	
	Erection of signages along roads at Mollem.	-	-	-	-	-	50 nos.	
	Maintenance of forest boundaries	-	-	-	-	-	20 km	10 km
	Maintenance of Government forest boundary at kalay Round in BMWLS							21 Rkm
	Maintenance of Government forest boundary at Nanoda Beat in Codal Round in							2 km
	Maintenance of Government forest boundary at Codal Beat in Codal Round in							3 km
	Maintenance of Government forest boundary at Shigonem Beat in Codal Round in							5 km
	Boundary clearance at Surla Beat in MWLS							3 km
	Removal of Salvania weeds and proper disposal of weeds burying in the pit from							2 Ha
	Renovation of office buildings & staff quarters	-	-	-	-	-	LS	
	Development and improvement of library & purchase of books and furniture at FTS, Valpoi	-	-	-	-	-	1 no.	
	Designing & printing of quarterly news letter of Goa Forest Department	-	-	-	-	-	LS	
	Providing solar lighting facilities for conservation of energy resources at FTS, Valpoi	-	-	-	-	-	LS	
	Designing & supplying of memento of Forest Training School & Goa Forest Department	-	-	-	-	-	LS	
	Nursery beds courses at FTS, Valpoi	-	-	-	-	-	LS	
	Procurement of 10 nos. Bicycle for Satpal arboretum	-	-	-	-	-	10 nos.	
	Maintenance and repair of water supply pipeline at FTS, Valpoi	-	-	-	-	-	1 no.	
	Repair and replacement of main switch board & other electrical repairs damaged due to power surge	-	-	-	-	-	1 no.	
	Construction of retaining wall along contours to arrest soil degradation at FTS, Valpoi	-	-	-	-	-	1 no.	
	Construction of soil restraints to arrest exposure of roots of established trees at FTS, Valpoi	-	-	-	-	-	1 no.	
	Construction of terrace retaining walls of low height to prevent erosion of soil at FTS, Valpoi	-	-	-	-	-	1 no.	
	Major repair to septic tanks behind dormitories, Tissue culture lab & girls hostel at FTS, Valpoi	-	-	-	-	-	1 no.	
	Maint. & repair work i.e. Painting, repair of toilet at FTS /Tisk/Division office & RFO, Panaji	-	-	-	-	-	LS	
	Survey & documentation of extent of mangrove in the state of Goa	-	-	-	-	-	1 no.	
	Survey & documentation of sacred grove in Sattari taluka	-	-	-	-	-	1 no.	
	Training & capacity building of frontline staff for assessment of five pool of carbon stock of forest in Goa	-	-	-	-	-	8 div.	
	Printing & binding of working plan of North & South Goa Division	-	-	-	-	-	LS	
	Purchase of Tent and Field survey kit and other accessories for the staff of Working Plan Division	-	-	-	-	-	LS	
	Purchase of satellite imageries for the work of interpretation	-	-	-	-	-	LS	
	Renovation & upkeep of range office building & record room of Working Plan Division	-	-	-	-	-	1	
	Repair and maintenance of office buildings	-	-	-	-	-	LS	
	Repair and maintenance of fencing	-	-	-	-	-	LS	
	Renovation of parking shade at Dhavali, Ponda	-	-	-	-	-	1	
	Renovation of office building at Bhironda range	-	-	-	-	-	1	
	Extension of Range Forest office at Quepem	-	-	-	-	-	1	
	Procurement of two wheelers for field staff	-	-	-	-	-	20 nos.	

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Procurement of four wheelers (LMV) against condemned vehicles.	-	-	-	-	-	7 nos.	
	Eradication of Eupatorium							27 Ha
	Preparation of management maps	i. Range wise	11	-	-	-		
		Ranges						
		Div.	2	-	2	-	2 div.	
	Work of private forest		-	-	-	99 md		
	Renovation of office buildings & staff quarters	LS			LS	LS		
	Bird Festival		-	-	LS	-		
	Employment of TSL & DWL	nos.	-	15	-	-		
2	Establishment of Van Vigyan Kendra at Satpal							
	Establishment of Van Vigyan Kendra at Satpal	LS	LS	-	-	-		
3	Forest Conservation and Development							
	Cultural Operation	Ha	-					
	Maintenance of Govt. Forest Boundaries	R/Kms	-					
	Maintenance of Firelines & fire management	Kms	200	75	200 kms	165 Rkms	430 kms	235 kms
	Maintenance of firelines at Satrem Beat							3 kms
	Work of engagement of firelines and fire management							597 Mdays
	Survey,Assessment & demarcation of private forest as identified by various committees	Ha.	50 ha.	25 ha	50 Ha	2.6 kms	25 ha. / 175 km	9.53 kms
	Construction of Gabbbion structures/check dams	Nos						
	Maint. of Demonstration plot & Research plot	Nos						
	Timber Salvage	M3						
	Fuelwood Salvage	M3						
	Extraction of Bamboo	Ha						
	New forest demarcation in Govt. forests	Rkm						
	New forest demarcation in Private forests	Rkm						
	Maintenance of seedlings (Nursery)	Nos.						
	Maint. of Garden, Ana Fonte, Aga Khan and Road Dividers at Verna	Nos.						
	Maintenance of control room	LS						
	Removal of dead/diseased acacia Trees	m3						
	Uprooted acacia trees	m3						
	Extraction of firewood	m3						
	Felling of Accacia (Removal of dead & dry trees)	Ha.						
	Felling of Eucalyptus	Ha.						
	Division wise	Div.	2 Div.		2 Div.	-	2 div.	
	Raising of seedlings	Nos.	-	-	170000	170000	395000	40000 nos.
	Maintenance of Amla Plot at Usgao.	Nos						
	Maintenance of Nursery	Nos						
	Maint. of Satpal (bathrooms & facility center)	Nos						
	Maintenance of Aushadhi Vatika	Nos						
	Maintenance of boundary	RKms						
	Clearance of view lines	Kms						
	Development of grass plots	Ha						
	Restoration of grass plot in Madej WLS	Ha						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Maintenance of raised old seedlings							0.25
	Maintenance of seedlings							22000 nos.
	Grass cutting and fire tracing at probable sites of intentional fire damage in plantation area	-	-	-	-	-	70 Ha.	29 ha.
	Spill over work of fire watchers at Canacona							75 Mdays
	Raising of nursery for public distribution at Campal							10000 nos.
	Eradication of weeds							105 ha.
	Installation of wooden cottage							1 no.
	Survey and demarcation of forest boundaries							38 kms.
	Maintenance of existing creek also opening of creeks at Choroa WLS	-	-	-	-	-	LS	
	Creation and maintenance of Water holes in Protected Areas	-	-	-	-	-	30 nos.	
	Construction and Repair of Watch Tower at various Ranges	-	-	-	-	-	3 nos.	
	Construction and Maintenance of patrolling station and Check barrier at different ranges.	-	-	-	-	-	3 nos.	
	Signboards and displaying boards for NP, WL sanctuary, Morjim, Carambolim lake and Campal.	-	-	-	-	-	LS	
	Minor repair and painting of range forest office, wash room repair with water tank & purchase with miscellaneous material	-	-	-	-	-	LS	
	Maintenance of office buildings in Panaji and Quepem range	-	-	-	-	-	LS	
	Maintenance of Forest Training School, Valpoi	-	-	-	-	-	LS	
	Procurement of furniture, fixture, screen inverter, data center and accessories for GIS Lab	-	-	-	-	-	LS	
	Purchase of Computer for digitization, geo-referencing and assessment of forest cover	-	-	-	-	-	10	
	Purchase of printer/plotter for preparation of Plans of Private Forest Areas	-	-	-	-	-	LS	
	Purchase of overhead scanner for scanning old documents of Forest department	-	-	-	-	-	1	
	Purchase of CAD and global mapper softwares for digitization of forest data	-	-	-	-	-	LS	
	Purchase of camera/handycam for recording/photography for survey and demarcation of forest	-	-	-	-	-	1	
	Raising of new canes & mixed nursery at Ponda, Bhironda and Quepem ranges	-	-	-	-	-	50000 nos.	
	Raising of enrichment plantation at Malauli and Malpan at Bhironda range)	-	-	-	-	-	10 ha.	
	Nursery management							
	i. No. of Nursery	nos.	16	4	-	-		
	ii. No. of seedlings to be raised	lakhs	2.90	3.63	-	-		
	Employment of TSL & DWL	nos.	-	23	-	-		
	Timber Salvage/ Fuelwood Salvage	m3	-	43	-	-		
	Minor repair work of Government buildings				LS	LS		
	Planting of seedling (gap filling)				0.20 nos.	0.20 nos.		
	Maintenance of 30000 nos. old raised seedlings 5" x 8"				0.30 nos.	0.49 nos.		
	Engagement of fire watchers in Govt. Forest				460 M.days	1847 M. days		
	Upgradation of Forest Training School, Valpoi including organization of training programmes	LS	LS	-	LS	-		
	Tiger Census for 2018-19	LS	-	-	LS	LS		
	maintenance of nursery				-	15000 nos.		
4	Rehabilitation of degraded forests							
	Afforestation / Plantation	Ha						
	Raising of seedlings (Nurseries)	Lakhs						
	Maintenance of 1 & 2 yr. old plantation	Ha						
	Maintenance of seedlings (nursery)	Nos.						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Extraction of Bamboo	Nos						
	Cutting of dangerous trees along the Roadside	Nos.						
	Aided Natural Regeneration Planting of mixed Native species and fruit bearing species in degraded area with protective fencing	Ha	-	-	10	6 Rkms/ 2 ha.	60 Ha.	69 Ha.
	Plantation in degraded forest areas with chain link fencing	ha.	20	17.9	-	-		
	2 nd & 3 rd year maintenance of old plantations	LS	LS	235 ha.	LS	LS/41 ha.	LS	10 Ha
	Nursery - I							12500 nos.
	Nursery - II							12500 nos.
	maintenance of 2 year old plantations	Ha.	-	30	-	-		
	maintenance of 3 year old plantations	Ha.	-	15	-	-		
	work of extraction of timber of dead & wind fallen trees	m3	-	3.2	-	m3 firewood		
	work of fire tracing					54 md		
	Maint. of chainlink fencing in Sy. No. 51 of Vichundrem village	Ha.	-	10	-	-		
	Afforestation at degraded lands / old mining areas / closed mines in forests	Ha.	20	-	10	10		
	Employment of TSL & DWL	nos.	-	6	-	-		
	maintenance of nursery	nos.	-	67500	-	-		
	Establishment of fencing in highly sensitive areas to encourage natural regeneration						30 kms.	2 kms
	Development and maintenance of Grass plot in problematic soils of Protected Area's.						4 ha.	1 ha
	Enrichment plantation of mixed fruit bearing plants at Usgao, Dharbandora, Conquirem, and Ganjem Beat in Wildlife Sanctuary							8 ha.
	Creation of cane plantation at Ivrem Beat in Madei WLS							5 ha.
	Enrichment plantation of mixed fruit bearing plants at Bondla Wildlife Sanctuary							2 ha.
	Maint. of 2nd year old bamboo plantation at BWLS							1 ha.
	Plantation of fruit bearing trees							21 Ha.
	Restoration of grass plot at Derodem in Codal Round at Madei WLS							1 Ha.
	Creation of mixed fruit plantation at Golauli in MWLS							5 ha.
	Creation of mixed fruit plantation at Gulelem in MWLS							5 ha.
	Survey and demarcation of forest boundaries							35 kms
	Maintenance of chain link fencing							10 ha.
	Work of engagement of fire watchers							38 MD
	Study the effectiveness of invasive species eradication along with Aided Natural Regeneration						LS	
	Study and suggest the technique to develop the grassland in problematic areas						LS	
	Afforestation at degraded lands/ old mining areas / closed mines in forests along with soil conservation measures						5 ha.	10 ha.
	soil and water conservation measures in problematic soil for the development of grass land in Protected Areas						2 ha.	
5	Social and Urban Forestry							
	Avenue Plantation	R/Kms						
	Afforestation / Plantation	Ha.						
	Maintenance of Plantation	Ha.						
	Raising of seedlings (Nursery)	Nos			40000	40000		
	Maintenance of Seedlings(Nursery)	Nos.						
	Creation of Gardens	Nos	1					
	Creating Murdi Garden	Nos.						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Celebration of State Vanamahotsav 2015	Nos.						
	Maint. of Road divider /Circle/Traffic Islands garden	Nos.						
	1 st Yr maintenance of seedlings	Nos						
	1st Yr maintenance of plantation	Ha						
	Timber Salvage	M3						
	Maintenance of 1 & 2 yrs. old Roadside plantation 2014-15	Rkms						
	Raising of plantation at Goa University	Ha.						
	Mangroves Plantation (Near Campal-St. Inez)	Ha.						
	Maintenance of 1 & 2 yrs. old plantation (Block)	Ha.						
	Watch and Ward of old Plantations raised in comunidade land	LS						
	Miscellaneous	LS						
	Upkeep & maintenance of Madei Wild Life range, Sanctuary	LS						
	Maintenance of Garden, Ana Fonte, Aga Khan and Road Dividers at Verna	Nos.						
	a.Development of park cum garden at Primary Health Centre, Balli						1 no.	
	b. Part Payment of creation of Garden at Govt. Primary School at Murdi, Cuelim, Cansaulim						1 no.	
	c. Celebration of State Vanmahotsav 2019	LS	LS	LS	LS	LS	1 no.	
	Upgradation/maintenance of existing garden & parks	LS	LS	18 nos.	LS	10 nos.	19 nos.	
	Nursery management i. No. of nursery	nos.	8	-	-	-		
	ii. Raising of seedlings	nos.	50000	15000	-	-		
	Road side plantation	LS	LS	7 Rkms	-	-		
	Maintenance of gardens	nos.	7	1	7	-		
	Maintenance of parks & gardens	nos.	39	29	39	19 nos.	6 nos.	
	Employment of TSL & DWL	nos.	-	7	-	-		
	Timber Salvage						50 m3	
	Road side plantations/ Maint. of road side plantations	R/Kms	-	18.5	-	-		
	3. Avenue Plantation							
	a. Raising roadside plantation at Shiroda Industrial Estate						2 kms	
	b. Raising of enrichment plantation at Madkai Industrial Estate						5 ha.	
	c.Raising of new plantation (Ponda range)						3 ha.	
	d. Raising of new roadside plantation (Usgao range)						10 kms	
	e. Raising of new Avenue plantation at Assolda junction to Oddar						5 kms	
	f.Raising of new Avenue plantation at Cottombi to Assolda						5 kms	
	g.Raising roadside plantation at Kakoda Industrial Estate (Internal roads)						4 kms	
	h.Raising roadside Avenue plantation at Margao						6 kms	
	i. Maintenance of 1 & 2 yrs old Roadside plantation						LS	
	Raising roadside plantation at Madkai Industrial Estate							1 R/km
	j. Raising of roadside plantation at Ganpati temple side Madkai							1 R/km
	k. Raising of plantation at Hospital side Madkai							1 R/km
	l. Raising of roadside plantation at Borim							2 R/km
	Raising of Row Plantation at Sports complex Madkai							1 R/km
	4. Afforestation/Plantation							
	a. raising of plantation at Industrial Deelopment Corporation(IDC) at Madkai						5 Ha.	

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	b. Maintenance of 1 & 2 yrs old plantation (Block)						2 ha.	
	c. Beautification/Development of Road Dividers/Traffic Islands/Road Medians						3 kms	
	d. Watch & ward of old plantation raised in communidade land						LS	
	e. Raising of seedlings(Nursery)						65000	1,20,000 nos.
	f. Maintenance of seedlings(Nursery)						248349	285098 nos.
	g. Maintenance of Gardens						1 no.	1 no.
	h. Miscellaneous						LS	LS
	5. Development of medicinal garden at Aranyak Campsite						1 no.	
	6. Maintenance of Gardens in Aranyak Campsite						1 no.	
	7. Creation of Butterfly garden at Bondla						1 no.	
	Watch and Ward in older Plantations	nos.	-	22	-	-		
	Maint. of Seedlings	nos.	-	189000	-	220000		
	Maintenance of plantation through TSL					22 nos.		
	9. Raising of Block Plantation at Shiroda Industrial Estate						5 ha.	2 ha.
6	Scheduled Caste Development Scheme							
	Maintenance of Firewood Depots	nos.	6	-	6	-	6	
	Extraction of firewood	M3						
	Clearance of fireline	R/Kms						
	Employment /deployment of Trackkers	Mdays						
	Construction of retaining walls	Nos						
	Const.of Gabbion Check dams	Nos						
	Making Bamboo tree guards	Mdays						
	Raising of people nurseries (seedlings)	Lakhs						
	Demarcation of forest boundaries	R/kms						
	Raising of people nurseries (seedlings)	lakhs						
	Check posts/gates Watch and Ward	Mandays						
	Construction of dry stone check dam	Nos.						
	Maintenance of Satpal Arboretum	LS						
	Creation of water holes	Nos						
	Maintenance of Fire Lines	Rkms						
	Maintenance of existing nature & trekking trails							
	2.Maintenance of nature trails/cycling trails in Protected Areas						10 kms	15.3 kms
	Distribution of LED Solar lights to home holds/ community buildings	nos.	100	30	-	-		
	Soil & water conservation measures at 2 water shed areas	nos.	2 WS	2	2 WS	65 nos. dams		10 Ha. Dams - 43 nos.
	Construction of rubble check dams		-	71	-	-		
	Construction of dry stone check dams of various sizes in 2 watersheds of Bhironda range						48 nos.	
	Construction of retaining wall of size 40.00 x 1.50 mts. at Shirol, Bhironda range						1 no.	
	Desiltation and maintenance of Old Check dams under Ponda, Bhironda & Quepem Range						30 nos.	
7	Scheduled Tribe Development Scheme							
	Maintenance of Firewood Depot	Nos						
	Raising of plantation (Social Forestry)	Ha						
	Raising of Plantation (Seedlings)	Ha						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Raising of Medicinal Plantation	Ha						
	Raising of seedlings (Nurseries)	Lakhs						
	Maintenance of seedlings (Nurseries)	Lakhs						
	Maintenance of plantation	Ha						
	Maintenance of Parks/Gardens	Nos						
	Construction of retaining walls	Nos						
	Construction of Gabbion Check dam	Nos						
	Maintenance of check dam	Nos						
	Employment of Trackers	Mdays						
	Staggered trenches	Nos						
	Employment of daily wages at check post /ghats	Mdays						
	Maintenance of Eco-tourism complex	LS						
	Check posts/gates watch & ward	Mdays						
	Live fencing along the Government Forest	kms						
	Repairs of road by rubble packing and black topping	Mtrs						
	Felling of Acacia (Removal of dead & Dry Trees)	Ha.						
	Watch & ward at check post	LS						
	Maintenance of Gardens	Nos						
	Construction of Retaining Wall	Nos.						
	Maintenance of seedlings & Night Watchman at Ghotmod	Nos						
	Maintenance of seedlings & Demonstration plot at Valkini	Nos						
	Raising of Seedings	Nos						
	Maint. of Satpal Arboretum (Pump house, Landscape Gardens, Main Gate Area, Reception Centre, Herbal Garden)	Nos						
	Maintenance of Rescue team and employment of Trackers	LS						
	Upkeep & Maintenance of Madai WLS	LS						
	Maintenance of existing nature & trekking trails							
	Conversion of monoculture & exotics/ habitat improvement	ha.	60	167	-	-	20 ha.	Timber 50.368 m3
	Providing gainful employment by maintaining the infrastructures of the departments in the remote areas.						LS	
	Providing gainful employment by developing and maintaining high quality seedlings/saplings.						LS	
	Supply of rubble stone and Construction of 500 m Rubble wall fence at Mollem						LS	
	5. Creation of nature trails						3 kms.	2 kms.
	6. Creation of water holes & salt licks						2 nos.	1 no.
	7. Establishment of Rubble wall fence						4 kms.	
	Maintenance/Clearance of view lines	kms.	8	24	8	45.1 kms	54 kms.	39 kms
	Creation/Maintenance of nature trails/Cycling trails	kms.	10	33.5	10	19 kms	45 kms.	47.5 kms.
	Restoration of grass lands	ha.	20	21	6	8 ha.	5 kms / 3 ha.	5.5 ha.
	Maint. of Wildlife Sanctuary	LS	-	LS	-	-		
	Creation of hi-tech nursery	nos.	2	-	-	-		
	Maintenance of 1 & 2 year old plantation	Ha.	-	5	-	-		
	Maintenance of demonstration plot at Valkini nursery						LS	

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Maintenance of Valkinni nursery						LS	
	Construction of soil & water conservation structures in 4 water sheds (2 each in north & south districts)	LS	4 WS	4 WS	LS	151 nos. dams	LS	172 nos. Dams
	1st year maintenance of grassland at BWLS							3 ha.
	Creation / maintenance of firelines & fire management							226 MD
	Work of Engagement of fire watchers							1347 Mdays
	Construction of dry stone check dam of different sizes at Ponda, Bhironda and Quepem ranges						70 nos.	
	Construction of Gabion check dams of different sizes at Ponda, Bhironda and Quepem ranges						23 nos.	
	Construction of dry stone loose boulder rubble check dam of different sizes at Ponda, Bhironda and Quepem ranges						109 nos.	
	Construction of Retaining wall of different sizes at Ponda, Bhironda and Quepem ranges						14 nos.	
	Renovation of office buildings & staff quarters	LS	-	-	LS	LS		
	Watch & ward protection in PA's	LS	-	-	LS	LS	LS	LS
	Construction of rubble check dams	nos.	-	154	-	-		
	Employment of TSL & DWL	nos.	-	12	-	-		
8	Grant of award to Forestry & Wildlife Staff	LS	LS	-	-	-		
9	Wildlife and Eco Tourism							
	Creation & Maintenance of waterholes	Nos						
	Creation of Waterholes	Nos.						
	Construction of Gabion Check Dams	Nos						
	Maintenance of firelines	Kms						
	Maintenance of existing Firelines	Km						
	Maintenance of Zoo	Nos						
	Maint. of Sanctuaries/National Park	Nos						
	Maint. of grass plots	Ha						
	Maint. of fodder nursery	Nos						
	Maintenance of Rescue team	LS						
	Upkeep & maintt. of Wild Life range, Bondla incl. WLS & Bondla Zoo	LS						
	Maintt. of fodder bank at Conquerim	LS						
	Maintt. & vegetation of old CPTs in BMWLS & NP	Kms						
	Maintenance of Waterholes	Nos						
	Rescue of wild animals on stress and procurements of sophisticated wildlife rescue equipments.						LS	
	Celebration of 3rd Bird Festival						LS	
	Preparation of DPR & creation of eco-tourism complex at Melolim	LS	LS	-	-	-		
	Maintenance & upkeep of Eco-tourism sites at Mollem / Dudhsagar / Bondla / Salim Ali Bird Sanctuary	LS	LS	-	LS	-		
	i)Repair and maintenance of A type quarters at Bondla.							
	ii)Repair and maintenance of B type quarters at Bondla.							
	iii)Repair and maintenance of C type quarters at Bondla.							
	iv)Repair and maintenance of D type quarters at Bondla.							
	v)Construction of welcome Ark for Zoo entrance at Bondla.							
	vi)Extension of Toilet block in Mollem to Dudhsagar							
	vii)Maintenance of Office complex Mollem							

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	viii) Maintenance of Aranyak campsite accommodation							
	ix) Maintenance of Watch towers							
	x) De-silting and maintenance of natural water holes at Bondla Wildlife Sanctuary						15 nos.	5 nos.
	xi) Maintenance of 20,000 nos mixed fruit bearing seedling in 5x8 polythene bags at Bondla.							
	xii) Repair and maintenance of water supply at Bondla Zoo							
	xiii) Construction of soak pit and septic tanks for Dormitories and Eco-tourism cottages and extension of toilet cum wash room amenities at existing toilet block and for differently abled persons at Bondla zoo							
	5. Setting of Bird Hide at WLS Bondla & Cotigao							
	Development & upkeep of Hatipaul complex	LS	LS	LS	LS	LS	LS	
	Creation of eco-tourism facilities at Ibrampur in RF's (Adarsh grahm scheme)	LS	LS	-	-	-		
	a) Raising fruit bearing plantations in 5 ha	Ha.		5 Ha.	-	-		
	Maintenance of wildlife rescue teams / centers	LS	LS	LS	LS	LS	LS	LS
	Habitat improvement in PA's	LS	LS	LS	LS	LS	100 ha.	105 ha.
	Development of timber depot building as new interpretation center at Hatipaul	LS	LS	-	-	-		
	Preparation of management plan of PA's & master plan Bondla	LS	LS	-	LS	-	5 nos. / LS	2 nos.
	Maintenance & improvement works in Carambolim lake & Construction of wooden NIC at Carambolim Lake	LS	LS	-	LS	-	LS	
	Protection of Turtle nesting site at Morjim & construction of wooden NIC at Morjim	LS	LS	-	LS	-	LS	
	Designing and printing of pamphlets/brochures and other publicity materials.						LS	2 nos.
	Establishment of Power Generation set for Ecotourism Complex and Dormitories at Bondla						LS	
	Repair and maintenance of roofing of (A1, A2, B1, B2, C1 and C2) cottages at Bondla						6 nos.	
	Maintenance & development of Chorao facilities	LS	LS	-	-	-		
	Wildlife week celebrations	LS	LS	-	LS	LS	LS	
	Maintenance of Waterholes	nos.	-	82	-	-		
	Maintenance of firelines							10 kms
	Boundary clearance at Khola							3.73
	Creation of cane plantation at Ivrem Beat in Madai WLS							5 ha.
	Plantation of mixed native species and fruit bearing at Ivrem & Gululem Beat of Charaundem Round in MWLS							11 ha.
	Plantation of mixed native species and fruit bearing at Assodem Beat of Caranzol Round in MWLS							7 ha.
	Plantation of fruit bearing trees at Bhagwan Mahaveer work							21 ha.
	14. Development and upkeep of Hatipaul complex						LS	LS
	Development and maintenance of Grass plot							1 ha.
	Development and maintenance of Grass plot at Mollem							1 ha.
	Eradication of Eupatorium at Mollem							20 ha.
	17. Maintenance of watering plantation							8888 nos.
10	Control of man animal conflict (Elephant menace) including Compensation	LS	LS	-	-	-		
11	Asst. for development of wild life sanctuaries/ National Park	LS	-	-	LS	-		
II	Western Ghats Development Programme							
I	Scheduled Caste Development Scheme							
	Construction of Gabbion check dams	Nos						
	Eradication of Eupatorium	Ha						
	Employment of Trackers	Mdays						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Making Bamboo tree guards	Mdays						
	Maintenance of Gardens	Nos.						
	Construction of Rubble wall	Mtrs						
	Making of Tree Guards	Nos.						
	Maintenance of Bamboo plots, cactus house at Satpal Arboretum	Nos						
	Maintenance of existing nature & trekking trails	Kms						
	Maintenance of fire wood depots	nos.	6	-	6	-	6	
	Distribution of LED solar lights	nos.	40	30	-	-		
	Soil & water conservation measures at 2 watershed areas	LS	2 WS	2 WS	LS	39 nos. dams		
	i) Construction of dry stone loose boulders rubble check dams of size 6.00 mt x 1.20 at						8 nos.	53 rubble check
	ii) Construction of dry stone check dam of size 5.00 mt x 1.20 at Talikumtal , Bhironda range						15 nos.	
	Construction of rubble check dams	nos.		39	-	-		
	Employment of TSL & DWL	nos.		1				
	Maintenance of cycling trail at Mollem							3 kms.
2	Scheduled Tribe Development Scheme							
	De-silting of waterholes	Nos						
	Eradication of Eupatorium/ replacement planting	Ha						
	Construction / Maint. of roads (5 mtd. Width)	Kms.						
	Construction of rubble check dams	Nos						
	Clearance / Maintenance of view lines	Kms						
	Raising of seedlings (Nursery)	Lakhs						
	Maintenance of seedlings (Nursery)	Lakhs						
	Afforestation / plantation	Ha						
	Maint. of 1 & 2 Yr old Plantation (New plantation / replacement)	Ha						
	Digging of Stragged Trenches	Nos						
	Construction of retaining walls	Nos						
	Precolation Ponds/Semicular bunds	Nos.						
	Employment of Trackkers	Nos.						
	Making of Bamboo Tree Guards	Nos.						
	Maintenance of check dams	Nos.						
	Maintenance of Swastya van and rashi nakshatra van	Nos						
	Maintenance of interpretation center and dormitory	Nos						
	Habitat improvement by eradication of Eupatorium	Kms						
	Creation of salt licks	Nos						
	Maintenance of old salt licks	Nos						
	Maintenance & vegetation of old CPTs in BMWLS & NP	Kms						
	Maintenance of cycling trail at Hathipaul	Kms						
	Maintenance of Wildlife Sanctuary	Nos						
	Maintenance of roads inside Sanctuary	Rkms						
	Maintenance of Nature Trail	Rkms						
	Maintenance of grass lands	ha.	15	10	15	18 ha.	15 ha.	13 ha.
	Creation of nature trails	kms	12	8.7	12	11.2 kms	12 kms.	

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Development of Timber depot building at Hatipaul		-	-	LS	-		
	Improvement of facilities at Dudhsagar	LS	LS	-	-	-		
	Development of forest complex at Canacona	LS	LS	-	LS	-		
	Planting of canes & bamboos	ha.	40	32.5	20	24 ha.	5 ha.	10 ha.
	Maint. of grass plot at Dongurim							1 ha.
	Maint. of grass plot at Pendra Beat in MWLS							2 ha.
	Maint. of 2 year old plantation							5 ha.
	Soil and moisture conservation measures							dams= 34 nos. / soil trenches = 10882 nos
	Maint. of 1 year old cane and bamboo plantation at Bondla							2 ha.
	Maint. of bamboo plantation							7.5 ha
	Maint. of Wildlife Sanctuary	LS	-	LS	-	-		LS
	Maintenance of 2 & 3 year old plantation	Ha.	-	20	-	-		
	Fire management in fire prone natural forest					30 ha.		
	Extraction of timber & firewood					15.5 ha. firewood		
	Maintenance of plantation					15.5 ha.		
	Maintenance of seedlings					9000		
	Habitat improvement in protected Areas by planting bamboos and canes					20 ha.		12 ha.
	Maintenance of Nature Trails, clearing of View lines and fire lines of Bondla WLS and Mollem					100 ha.		5 kms.
	Maint. of Nature Trails in Nandran Beat and Collem - I Beat							5 kms.
	Eradication of Eupatorium at Ivrem Beat in MWLS							30 ha.
	Habitat improvement in Pas (removal of Eup. Weeds)							59 ha.
	Maintenance of view lines at Sonulim Beat, Collem Beat & Mollem Beat							19.50 kms
	Enrichment Planting in 2 watershed areas by bamboo and canes					20 ha.		
3	Forest protection and Development							
	Afforestation/Plantation	Ha						
	Maintenance of plantation	Ha						
	Soil Conservation with Engineering Works	Nos						
	Raising of Nurseries (Seedlings)	Lakhs						
	Dev. of plantation (replacement of plantation & removal of exotics)	Ha.						
	Maintenance of one year old seedlings (nursery)	Nos.						
	Construction of dry stone check dam	Nos.						
	Survey of vulnerable coastal areas to soil erosion & mangroves	LS						
	Survey of mining areas & where work is over & plantation can be taken up	LS						
	Maintenance of 1 Yr old Medicinal Plantation	Ha						
	Maintenance of Medicinal garden at tisk	Nos						
	Maintenance of office at Ghotmod nursery	Nos						
	Maint. of Range office Lawns and garden at Tisk	Nos						
	Maintenance of sample plot at satpal	Nos						
	Preparation of compost manure at Ghotmod Nursery	Nos						
	Protection of Satpal Arboretum	Nos						
	Upkeep & maintenance of Wildlife Bondla WLS & Mollem NP	LS						
	Manipulation of Mangrove habitat in SABS	LS						

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Watchers for turtle conservation at Galgibag & Agonda	Nos						
	Creation/Maintenance of fire lines in Hill areas	kms.	125	131	100	129.1 Rkms	50 ha. / 50 kms	5 ha. / 74 kms
	Eradication of weeds /work of fire tracing/cutting of grass in fire prone areas					7.33 ha/3 kms	100 ha.	40 ha.
	Maning & renovation of check post/ check gates	nos.	30	-	30	11	11 nos.	11 nos.
	Maintenance of firelines in hill areas						50 ha.	25 kms.
	Maintenance of firelines at Kalay round in BMWLS							10 kms.
	Maintenance of Waterholes					85 nos.	80	
	Engagement of fire watchers in Govt. Forest					401.5 M days		725 Mdays
	Restoration of grass plot at Derodem at Madei WLS							1 ha.
	3. Establishment/renovation of checkpost/manning check gates at Ugem & Polem						14 nos.	
	4. Construction & establishment / Manning of patrolling station/anti-poaching camps						15 nos.	1 no.
	5. Repair and maintenance of animal enclosures at Bondla Zoo						5 nos.	
	Planting of seedling (gap filling)					6000 nos.		
	Establishment of mobile patrolling	nos.	8	-	-	-		
	Establishment of anti poaching camps	nos.	8	2	-	-		
	Upkeep & Maintenance of wildlife sanctuaries						LS	LS
	Maintenance of road inside Netravali wildlife sanctuaries & Cotigao wildlife sanctuaries						LS	
	Maint. of Satpal/Research plots & other assets of R & U	LS	LS	-	LS	-	LS	
	i) Improvement of plant signages in Satpal Arboretum						1	
	ii) Providing & fixing labour shed at Ghotmode Nursery						1	
	iii) Providing & fixing antiskid tiles for flooring of shed for above facility centre at Satpal Arboretum						1	
	iv) Repair of laterite compound wall at Satpal Arboretum						1	
	v) Procurement of e-rickshaw / cycle for Satpal						LS	
	Procurement of two wheelers for field staff						20 nos.	
	Procurement of four wheelers (LMV) for patrolling against condemned vehicles						7 nos.	
	Procurement of one 28 seats bus for FTS, Valpoi						LS	
	Employment of TSL & DWL	nos.	-	15	-	-		
	Work of Trekkers for Tiger movement at MWLS from 1st February 2020 to 29th							5 nos.
4	Promotion of Eco-tourism							
	Clearance of view lines	Kms						
	Development of Trekking trails	R/Kms						
	Maints. of Trekking Trails	R/Kms						
	Maints. of Eco-tourism complex	Nos						
	Upkeep & maintt of Eco-tourism complex at Aranyak	LS						
	Desilting of water holes	Nos						
	Survey & demarcation of boundary	Kms						
	Creation of salt licks	Nos						
	Maintt. of old salt licks	Nos						
	Removal of Solid waste from WLPAs	Mandays						
	Maint. of existing nature & trekking trails							
	Upgradation of Aranyak site, Mollem & others	LS	LS	-	-	-		
	Development of Mainapy waterfall	LS	LS	LS	-	-		

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Design and display of signages on protection and conservation in all Protected Areas						LS	
	Organizing workshop/training on eco-tourism for field staff						10 nos.	5 nos.
	Prevention the usage of plastics and removal of garbages from eco-tourism sites of Protected areas through regular cleaning						10 nos.	2 nos.
	Organising 'Goa bird festival' 2019	LS	LS	-	LS	-	LS	
	Replacement of display boards at Satpal							
	Provision of Furniture in Canteen at Satpal arboretum							
	Development of tourist amenities at Satpal							
	Demarcation & laying of cycle paths in Satpal							
	Development of Intepretation centre at Satpal Arboretum							
	Organising 'Goa bird festival' 2019	LS	LS	-	LS	-	LS	
	raising of plantation					0.9 ha.		
	Construction of Forest Head Quarters building at Altinho, Panaji						LS	
III	Communication & Constructions							
	1. Black topping of Road inside Division office Ponda							
	2. C/o of office complexes for 3 range offices and for SDFO Mapusa at Mapusa							
	3. To undertake minor repairs of forest rest house Keri and Collem.							
	4. Creation of Model Nursery at Dharbandora							
	5. C/o of Round Forester office at Collem							
	6. C/o of ancillary building to divisional office building at Margao for additional space for mobile squad, research and wildlife divisions							
	7. C/o of Beat Office at Pollem							
	8. C/o of Beat office at Vavula village							
	Major and Minor repairs of various structures of Bondla Zoo							
	1. Construction of compound wall, post mortem room and improvement of operation theatre at Veterinary at Veterinary Hospital at Bondla Zoo.							
	2. Construction of fencing for Bondla Zoo.							
	3. Construction of labour shed (Gents and ladies) at Bondla.							
	4. Construction of cactus house in Garden area at Bondla.							
	5. Construction of stainless steel railing near I.B. pond at Bondla.							
	6. Extension and maintenance of Hippopotamus enclosure at Bondla Zoo.							
	7. Extension of night shelter for Wildboar enclosure at Bondla.							
	8. Repair of night shelter and plastering of wall of disply moat at Sloth Bear enclosure at Bondla Zoo.							
	9. Repair of night shelter and roofing for Tiger enclosure at Bondla Zoo.							
	10. Repairing and maintenance of Leopard enclosure at Bondla Zoo.							
	11. Repair of Gaur enclosure at Bondla Zoo.							
	12. Repairing and maintenance of display moat of Jackal enclosure at Bondla Zoo.							
	13. Repairing and maintenance of roofing for Snake house at Bondla Zoo.							
	14. Repairing of partition wall and replacement of chainlinks and angles at Sambar enclosure at Bondla Zoo.							
	15. Enclosure of Rescued big animals.							

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
16.	Repairs and fabrication of cages.							
17.	Repair and maintenance of bus shed and attached room at Bondla.							
18.	Repair and maintenance of Stores and Godown at Bondla.							
19.	Repair and maintenance of new filtration plant Unit at Bondla.							
20.	Renovation and furnishing of forest transit Accomodation , Campal							
21.	Construction of Rescue center for large mammals near Vetereniary Hospital Bondla							
22.	Construction of new Gaur enclosure at Bondl Zoo							
23.	Construction of Toilet Complexes at Dhodhsagar							
24.	Construction of Forest Barracks at Cotigao WLS & Netravali WLS							
25.	New wooden Cottages in Eco-Tourism complex, Hathipaul							
26.	Construction of NIC building at Netravali WLS (including interiors)							
27.	Creation and upgradation of Infrastructures at Forest Training School Valpoi a) Conference hall b)Two lecture halls c) Repair & Maintenance of internal roads d) Repair & Maintenance of plygroud and development of sports infrastructure							
28.	Creation and upgradation of Infrastructures at Satpal Arboretum							
29.	Development of biodiversity Park at Satpal							
30.	Establishment of Experimental Plot/ Research Stations							
31.	Establishment of GIS Labwith all facilities in Head Quarter Building at Althino							
32.	Extension of Social Forestry Division Office with Vehicle Garage							
33.	Fixing G.I. Sheet for labour shed and renovation of old structure of toilet and wash room at Valkini nursery							
34.	Painting of Municipal garden, Curchorem, repair of compound wall, installation of pipe line and new water connection at Municipal garden, Curchorem							
35.	Replacement of chain link fencing at Ambedkar Garden, Patto Panaji							
36.	Redevelopment of lawn & deployment of play equipments, hedges in Ambedkar Garden, Patto, Panaji							
37.	Establishment of nursery and sale counter at Ambedkar garden, Patto Panaji							
38.	Compost Yard at Ambedkar garden, Patto Panaji							
39.	Repair to second water hole and erecting retaining wall at Pal Usgao nursery							
40.	Construction of Pedestral water tank platform at Pal Usgao Nursery							
41.	Construction of labour shed at New Pundalik nagar Porvorim							
42.	Construction of compound wall (Phase I) at Cunchelim Spring garden							
43.	Laying pavers at Cunchelim garden Mapusa							
44.	Beautification of Junas wada garden , Mandrem – Arambol							
45.	Creation and maintenance of Bhironda Village Panchayat Garden, Bhironda Sattari							
46.	Extension of SFPG division office Ponda							
47.	Construction of Garage at Range Ponda							
48.	Retaining wall at existing nursery at Ponda							
49.	Door change & grill fitting in 'D type' DCF quarter at Ponda							
50.	Instalation of Toy train in Art Part, Campal							
51.	Procurement of Boats for Coastal Patrolling							
52.	Proposed Ecotourism infrastructure							
53.	Construction of Forest Head Quarter building at Althino							

Sr No	Minor Head / Programme	Unit	2017-18		2018-19		2019-20	
			Target	Ach.	Target	Ach.	Target	Ach.
	Construction of Forest Head Quarters building at Altinho, Panaji	R/Mtrs.	LS	-	LS	-		
	L.A for Turtle Nesting at Galgibag, Canacona	LS	LS	LS	LS	-		

12	Widening of curves with construction of Nallah on Onda-Valpoi S.H in between ch. 50/2 to 50/6	No. F(C)A/11-2-5/RO/GOA dtd. 14.10.1991	0.0900	0.0000	0.0000	225 trees planted in forest areas	0.0000	0.0000	0.0000	
13	Proposal for dereservation of Reserved Forest at Km 99/800 to 100/500 on NH-4A(Panaji- Anmod Section)	No. F(C)A/11-2/11/RO/GOA (123) dtd 15.12.1992	0.9682	0.9682	0.0000	0.9682	0.0000	0.0000	0.0000	
14	Construction of road from Shirshirem to Sidhanath Temple in Ponda Taluka (Phase)	No. F(C)A/22-11-2/9/RO/GOA dtd 11.06.1993	0.3600	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
15	Diversion of 32.7270 Ha of forest land for renewal of deemed mining lease No. 7/50 in South Goa District	No. 8-567/89-FC dtd 07.11.1994	5.1671	30.5106	0.0000	30.5106	0.0000	0.0000	0.0000	

16	Diversion of 72.2289 Ha of forest land for renewal of deemed mining lease No. 31/54 in favour of M/S Chowgule of Vasco in South Goa District.	No. 8-541/89-FC dtd. 09.05.1995	9.5000	59.2289	0.0000	59.2289	0.0000	0.0000	0.0000	
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17	Diversion of 33.2470 Ha. of forest land for renewal of mining lease bearing T.C No. 2/51 of M/S M.S Talauliker & sons Pvt. Ltd., North Goa District	No. 8-14/93-FC, dtd 18.12.1995	17.0000	34.0000	0.0000	34.0000	0.0000	0.0000	0.0000	
18	Diversion of 88.60 Ha. of forest land for renewal of deemed mining lease No 88/52 granted to M/S Sociedade De Fomento Industries Ltd	No. 8-20/95-FC, dtd 15.12.95	19.5000	107.6000	0.0000	107.6000	0.0000	0.0000	0.0000	

22	Renewal of deemed mining lease No. 29/54 of M/S. V. M. Salgaonkar & Bros. Ltd. of Vasco	No.8-491/89-FC, dtd 10.05.95	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
23	Diversion of 78.85 Ha. of forest land for renewal of deemed mining lease No. 19/52 in favour of M/S. V.M Salgaonkar & Co in North Goa District of Goa	No. 8-71/94-FC, dtd 23.06.1995	0.0000	53.1500	0.0000	53.1500	0.0000	0.0000	0.0000	

24	Diversion of 4.44 Ha of forest land at Potrem village of Sanguem Taluka of M/S Chowgule & Co.		4.4400	0.0000	4.5000	0.000	4.50000	0.0000	0.0000	The 4.50 Ha. land released to Forest Dept. by M/S Chowgule & Co. for C.A has been mutated in favour of the Dept. in the other rights column of Form No. I & XIV of survey No. 63/1 of village Dudal, Sanguem taluka.
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25	Proposal for diversion of 3.404 Ha.of forest land at village Chandel in Pernem Taluka in North Goa District for construction of right bank main canal of Tillari irrigation Project from 9.700 KM to 10.100 KM	No.F(C)A/112/GOA/22/IP (221)/1096 dtd 04.08.97	3.4040	0.0000	3.4040	0.0000	3.4040	0.0000	0.0000	NFL Transferred on 26/12/1995
26	Diversion of 43.3608 Ha of forest land for renewal of deemed mining lease No. 26/57 in favour of M/S Chowgule & Co. Ltd. in North Goa District	No. 8-544/89-FC, dtd 28.05.97	9.5075	51.0458	0.0000	51.0458	0.0000	0.0000	0.0000	

27	Diversion of 57.970 Ha of forest land for renewal of mining lease bearing T.C No. 23/53 in favour of M/S Emco Goa Pvt. Ltd.	No. 8-18/95-FC, dtd 02.04.97	5.0000	16.5140	0.0000	16.5140	0.0000	0.0000	0.0000	
28	Diversion of 34.1710 Ha of forest land for renewal of mining lease bearing T.C No 39/56 of M/S V.M. Salgaonkar & Bros Ltd. in North Goa District.	No. 8-19/95-FC, dtd 30.10.98	12.1410	44.8880	0.0000	44.8880	0.0000	0.0000	0.0000	
29	Diversion of 1.9495 ha of forest land for 15 MLD regional water supply Scheme at Chandel	F(CA/11.2/26/GOA/DWS / dated 15/9/1999	1.9495	0.0000	1.9900	0.0000	1.9900	0.0000	0.0000	Land is handed over to Forest Department on 9/06/1999 & 30/08/1999 and mutation is in process

30	Diversion of 2.4720 ha of FL for the purpose of construction of bye pass from Dhavali to Khandepar (Curti via Bondbag and Bethora	F(C)A/11.2/27/RC/GOA/1842 dated 18/10/1999	2.4720	5.0000	0.0000	5.00000	0.0000	0.00000	0.00000	
31	Diversion of 0.1345 ha of FL for the construction of 800 M3 GLR, rising feeder main and approach road at Bhuimpal	F(C)A/11.2/28/GOA/DWS dated 15/2/2000	0.1345	0.0000	0.0000	100 trees planted in adjoining forest land	0.0000	0.0000	0.0000	
32	Diversion of 0.03 Ha. of forest land for erection of telecom tower and hut at Usgao Timber Depot in North Goa District	No.F/C/A/11.2/35/GOA/TC/1157, dated 13/09/2002.	0.0300	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
33	Diversion of 5.824 Ha. of Forest land through Social Forestry plantation at Revora for 440 KV D/C Kolhapur-Mapusa Transmission line.	No.F (C)A/16.1/12/GOA/TL dt. 10/10/2001.	5.8240	11.7000	0.0000	11.7000	0.0000	0.0000	0.0000	

34	Diversion of 3.2345 Ha. of forest land for the purpose of construction of by pass road (Curti) Via Bondbag and Bethora in Ponda Taluka (Phase II)	No.F (C)/A/11.2/33 /GOA/RC/19 84 dated 31/12/2002.	0.7625	2.0000	0.0000	2.0000	0.0000	0.0000	0.0000	
35	Diversion of 28.7805 Ha. of forest land (13.7805 ha already broken + 15.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M..Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa .(M.L.T.C. No. 50/53)	F.No.8-80/2002-FC dated 5/10/2005	15.0000	134.6610	0.0000	30.0000	0.0000	104.6610	0.0000	

36	Diversion of 35.1525 Ha. of forest land (33.1525ha already broken + 2.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M..Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa (M.L.T.C No.13/55)	F.No.8-76/2002-FC dated 3/10/2005	2.0000	158.6390	0.0000	4.0000	0.0000	154.6390	0.0000	
37	Diversion of 17.37 Ha. of forest land (12.37 Ha. already broken + 0.50 ha. broken for infrastruture+ 4.50 Ha. to be broken for Iron ore mining in favour of Shri. A.V.S. Velingker in Aglote village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.29/1955)	F.No. 80-536/1989-FC dated 01.12.2005	4.5000	14.8425	0.0000	14.8425	0.0000	0.0000	0.00000	

38	Diversion of 67.8590 Ha. of forest land (60.039 Ha. already broken + 6.680 Ha. to be broken up+ 1.14 ha. for infrastructure) for Iron ore mining in favour of Shri. G.N. Agarwal in Sigao village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.8/1941)	F.No. 8-74/2002-FC dated 27.02.2006	6.6800	191.6920	0.0000	14.0000	0.0000	177.6920	0.00000	
39	Diversion of 44.9237 Ha. of forest land (35.9951 Ha. already broken + 0.9286 ha.+ 8.00 Ha. to be broken for for Iron ore mining in favour of M/s. Sova in Sangod village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.45/1954)	F.NO.8/79/2002-FC dated 25.11.2005	8.0000	253.9401	0.0000	16.0000	0.0000	237.9401	0.00000	

40	Diversion of 30.5688 ha. of forest land (21.0688 ha already broken + 9.500 ha. to be broken for Iron Ore mining in favour of Dr. Prafulla R. Hede in Collem village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.30/1950)	F.No. 8-75/2002-FC dated 24/2/2006	9.5000	35.0800	0.0000	24.6000	0.0000	10.4800	0.00000	
41	Diversion of 4.1765 ha. of private forest land in Camurlim village in North Goa Division for construction of canal for Siolim Distributory of Tillari Irrigation Project in favour of Executive Engineer, G.T.I.D.C., Mapusa, Goa.	No.4-GOB 220/2006-BAN dt. 6.6.2006	4.1765	8.3500	0.0000	8.3500	0.0000	0.0000	0.00000	

42	Diversion of 12.7021 Ha. of already broken up forest land for renewal of Mining Lease T.C. No. 87/53 in favour of M/s. Pandurang Timblo Industrials in North Goa Forest Division in south Goa district of Goa.	F.No.8-62/2006-FC dt. 19.09.2006	0.0000	5.4375	0.0000	1.9000	0.0000	3.5375	0.00000	
43	Diversion of 26.8582 Ha. of forest land(11.8582 ha.already broken + 15.00 ha. to be broken) for renewal of iron ore Mining Lease T.C. No. 143/53 in favour of M/s. Sociedade Timblo Irmaos Limitada in North Goa Forest Division in south Goa district of Goa.	F.No.8-29/2006-FC dt. 10.01.2007	15.0000	35.4000	0.0000	35.4000	0.0000	0.0000	0.00000	

44	Diversion of 4.90 ha of forest land for removal of ore rejects kept/ dumped on land under Survey No.23/1 of Dharbandora (V) in North Goa Division, South Goa District in favour of Dr. Pramod M.S. Talaulikar, Pradeep M.S. Talaulikar and Vijesh V. S. Talaulikar..	No.4- GOB423/ 2007- BAN/1596 dt. 04.01.2008	4.9000	9.8000	0.0000	0.0000	0.0000	9.8000	0.00000	
45	Diversion of 4.3725 ha. of private forest land for International Cricket Stadium at Tivim in North Goa District, in favour of Director of Sports & Youth Affairs, Goa.	No.4- GOB427/20 07- BAN/3137 dated 23.10.2008.	4.3725	0.0000	4.4000	0.000	4.4000	0.0000	0.00000	NFL transferr ed and Mutated on 10/04/20 08

46	Renewal of mining lease covering 27.9845 ha. of forest area (total area 73.2463 ha.) under T.C. No.29/54 in village Surla of Bicholim Taluka in favour of M/s. V.M.Salgaonkar Bros. Pvt. Ltd.	F.No.8-491/1989-FC(Pt) dated 11.12.2008	16.6720	0.0000	0.0000	0.00000	0.0000	0.00000	0.00000	
47	Renewal of mining lease covering 62.0680 ha of forest area (total area 93.95 ha) under T.C. No. 83/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s. V.M. Salgaoncar Brothers Private Limited in North Goa District of Goa.	F.No.8-492/1989-FC dated 26.12.2008	7.8680	4.8944	0.0000	0.00000	0.0000	4.89440	0.00000	

48	Diversion of 33.2470 ha forest area (total lease area 50.30ha) for renewal of Saniem Iron Ore mining lease under T.C. No. 2/1951 located at Sancordem village in Sanguem Taluka for mining of iron ore in favour of M/s. Talualikar & Sons Pvt. Limited in South Goa district of Goa.	F.No.8-14/1993-FC dated 28.01.2009	0.0000	3.8048	0.0000	0.00000	0.0000	3.80480	0.00000	
49	Diversion of 40.5555 Ha. of forest land (total lease area 47.88 ha) in favour of M/s. V.M..Salgaoncar for renewal of Mining Lease T.C. No. 50/53 in village Sigao of Sanguem Taluka in North Goa Forest Division in Goa.	F.No.8-80/2002-FC dated 26.12.2008	0.0000	3.5100	0.0000	0.00000	0.0000	108.17100	0.00000	

50	Diversion of 56.236 ha of forest land (total lease area 70.23 ha) for Iron ore Open Cast Mining lease T.C. No. 13/1955 in favour of M/s V.M. salgaocar Brothers Private Limited in South Goa district of Goa.	F.No.8-76/2002-FC dated 24.12.2008	0.0000	4.6283	0.0000	0.00000	0.0000	159.30775	0.00000	
51	Diversion of 57.970 ha of forest land for renewal mining lease under T.C. No. 23 of 1953 in villages Collem, Mollem, & Sigao of Sanguem Taluka for mining of iron ore in favour of M/s Emco Goa Pvt. Ltd in South Goa District of Goa State	F.No.8-18/1995-FC dated 28.01.2009	0.0000	7.9013	0.0000	0.00000	0.0000	7.90125	0.00000	

52	Diversion of 24.9810 ha forest area for renewal of mining lease under TC No. 21/1954 located at Surla village of Bicholim Taluka in favour of M/s V. S. Dempo Goa in North Goa district of Goa.	F.No.8-490/1989-FC dated 28.01.2009	9.9041	0.0000	0.0000	0.00000	0.0000	0.00000	0.00000	
53	Diversion of 88.60 ha of forest area for renewal of mining lease under T.C. No. 88/1952 located at Sigao village of Sanguem Taluka in favour of M/s. Sociedade Timblo Irmaos Limitada, Goa in South Goa district of Goa.	F.No.8-20/1995-FC dated 30.12.2008	18.6000	21.4972	0.0000	18.60000	0.0000	9.9972	0.00000	

54	Diversion of 78.23 ha of Forest land (total lease area 97.5050ha) for renewal of mining lease under T.C. No. 8/41 situated in village Sigao & Collem of Sanguem Taluka in favour of Shri. G.N Agrawal in South Goa district of Goa.	F.No.8-74/2002-FC dated 24.12.2008	0.0000	0.0000	0.0000	0.00000	0.0000	177.6920	0.00000	
55	Diversion of 80.2233 ha forest area for renewal of mining lease under TC No.45/1954 located at village Sangod of Sanguem Taluka in favour of M/s. Sova in south Goa district of Goa	F.NO.8/79/2002-FC dated 18.03.2009	0.0000	0.0000	0.0000	0.0000	0.0000	237.9401	0.00000	

56	Diversion of 17.8356 Ha. of forest land (12.9714 ha. already broken + 4.8642 ha to be broken) in favour of M/s. Elray Minerals & Company for renewal of mining lease T.C. No.1/37 in South Goa district of Goa.	F.NO.8-58/2006-FC dated 11.02.2009	4.8642	17.2875	0.0000	3.0000	0.0000	14.2875	0.0000	
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57	Renewal of deemed mining lease covering 44.0700 ha. of forest area(total lease area 48.4392ha.) under T.C. no. 62A/52 in village Velguem of Bicholim Taluka for mining of iron ore over already broken up area of 43.74 ha. in favour of Smt. Shashikala Kakodkar and others heirs of Shri D.B.Bandodkar and late Smt. Sunanda Bandodkar in North Goa district of Goa.	F.NO.8-26/2008-FC dated 26.10.2009	44.0700	47.7784	0.0000	9.2127	0.0000	38.5657	0.00000	
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58	Diversion of already broken up 10.8805 ha. of forest land for renewal of deemed mining lease (covering 66.7630 ha. area) under TCno19/58 in village Sonus Volvoliem of Sattari taluka for mining of iron ore in favouer of M/s V.M.Salgaoncar Brothers Private Limited, Goa in North Goa district of Goa.	F.No.8-33/2010-FC dated 15 December 2010	0.0000	4.8220	0.0000	0.0000	0.0000	4.82200	0.00000	
59	Renewal of mining lease covering 44.9850ha of forest area (total area 52.66 ha.) under TC no.62B/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s V.M.Salgaocar & Brother Private Limited in North Goa district of Goa.	F.No.8-40/2009-FC dated 21st December 2010	8.4400	3.4017	8.4400	0.0000	0.0000	20.2817	0.00000	

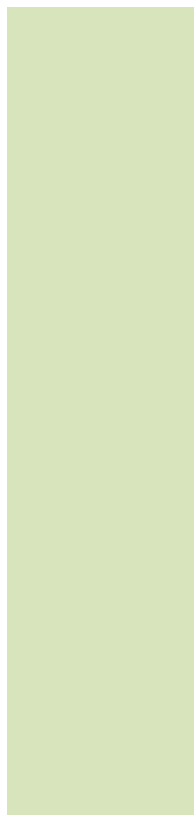
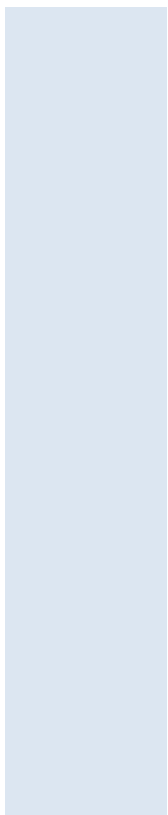
60	Prposal for clerance under Forest (Conservation) Act, 1980 for diversion of 0.806ha forest land at Panchawadi for construction of 10MLD Wtaer Tratment Plant at Maisal Dam in village Panchawadi , Ponda Taluka	1-39(1)-2014 /FOR/38 dated 10/04/2017	0.8060		0.806		0.806	Nil		Mutated
61	Diversion 0.09ha of deemed forest land in Sy.No. 29/1 of Conquerim village of Sattarri Taluka , North Gao Division and Distict for quarrying purpose in favour of M/s. Nanu Industires.	4-GOB 1097 /2016-BAN/1311 dated 17/01/2018	0.9000	10 times the number of trees to be felled(10*2 13) should be planted	-	-	10 times the number of trees to be felled(10*2 13) to be planted	-	-	

62	Diversion of 0.9959 Ha of forest land in Sy. No.44 of Curti village of Ponda Taluka North Goa Division for four lainning of NH-4A (NH-748) between Km 118/00 to 125/00 including construction of new Khandeapr bridge at KM 118/800 in favour of P.W.D. , Ponda Goa	4-GOB 1084 /2016-BAN/ 713 dated 15/09/2017	0.9959	10 times the number of trees to be felled(10*101) should be planted	-	-	-	10 times the number of trees to be felled(10*101) to be planted		-
63	Diversion of 17.3051 ha of forest land for construction of bypass road (Phase-II) totla rea 36.64 ha from Ugem to Kapxem for mining traffic in favour of PWD in North & South Gao forest Division of Goa.	4-GOC 705/2010-ban/1086 Dated 20/11/2017	17.3051		17.3051	-	-	-	Area already under mangrooves	Mutated

64	Diversion of 0.1133 Ha of forest land in Survey No. 19 of Chandel vilage of Pernem Taluka , North Gao Forest Division & District fro CAT-I Approach lighting	F.No.4-GOB 110/2016-BAN/123 dated 20/04/2018	0.1133	10 times the number of trees to be felled(10*7 2) should be planted	-	-	-	10 times the number of trees to be felled(10*7 2) should be planted	-	-
65	Prposal for clerance under Forest (Conservation) Act, 1980 for diversion of 0.9416ha forest land in Sy. No. 13 for Wideninng of two lanes with geometric improvement between kim 97/00 tgo 99/00 at Casaulim village of Mollem Taluka on Nationla Higway 4A	6-816-2014-15-FD/Part file/37 dated 31/03/2017	0.9416	Two times the number of trees to be felled (2*41) should be planted	-	-	-	Two times the number of trees to be felled (2*41) should be planted	-	-

66	Diversion of 0.9261 ha of forest land for Development of Freedom Fighters Memorial at Patradevi and Area surrounding the memorila Phase-I North Goa	F.No.4-GOB 1120/2017-BAN/1582 dated 15/02/2019	0.9261	10 times the number of trees to be felled(10*258) should be planted	-	-	-	10 times the number of trees to be felled(10*258) should be planted	-	-
67	Prposal for clearance under Forest (Consvration0 Act, 1980 for diverion of 0.6648 Ha of private forest land in Sy. No. 90(1), 105/1, 90(p), 34(p), 35(p), and 89(p) for design and construction of Bridge ACROSS RIVER Mandovi		0.6648	10 times the number of trees to be felled(10*39) should be planted	-	-	-	10 times the number of trees to be felled(10*39) should be planted	-	-

68	Proposal for prior approval for use of Forest land under Section 2 of Forest (Conservation) Act, 1980 for the work shifting of 33KV Sanvordem & Opa feeder at Kerriya Curti Khandepar.	6-880-2018-19/FD/591 Dated 01/10/2018	0.147	170 nos of trees to be planted.						
			434.7893	1415.3132	40.8451	627.8507	15.1000			



DING March 2019.

Status of notification of NFL as RF/PF	REMARKS	
	7.0000 8.0000 14.8000 22.0000 14.0000 10.0000 15.0000	KAVLEM NIRANCAL CODAR DABAL SATPAL KASAULI SHIVDEM
	There is no Condition of Compensatory afforestation in the approval	

	Approval withdrawn
	There is no Condition of Compensatory afforestation in the approval

	6333 saplings planted along the sides of this By pass road area of plantation 1.110 Ha. expenditure from the funds allotted to this Division for plantation of threes along the sides of the National Highways vide C.F!s /4995 dad.30/3/1989.

13.0058 7.0000 0.1706 10.3342	DARBANDORA SHIROLI DARBANDORA Costi

	14.6658	COSTI
	4.3342	DARBANDORA
	1.2730	DARBANDORA
	10.0000	SANCORDEM
	6.5000	SHIRODA
	0.9000	BORIM
	0.1694	DARBANDORA
	10.0000	SHIGNEM
	3.0000	BETHORA
	3.3500	SHIRODA
	5.00	PALI
	0.0365	BORIM

	1.6658 10.0000 4.0000 8.0000 4.0000 6.3342	USGAO DARBANDORA SANGOD KALEY BETORA MOPA
	0.6658 15.0000 15.0000 4.0000 4.3342 1.8000 5.0000 18.3000 14.9000 10.0000 5.00 3.50 4.50 5.60	DARBANDORA DARBANDORA DARBANDORA GANJEM USGAO MORLEM DERODEM BETORA BORIM Sancordem Darbandora Collem Mollem Aglote

	<table border="1"><tr><td>1.6658</td><td>MOPA</td></tr><tr><td>5.1000</td><td>DARBANDORA</td></tr><tr><td>5.5000</td><td>MOLLEM</td></tr><tr><td>6.0000</td><td>MOLLEM</td></tr><tr><td>8.0000</td><td>COLLEM</td></tr><tr><td>2.0000</td><td>MOPA</td></tr><tr><td>3.0742</td><td>BR. CARMALI</td></tr></table>	1.6658	MOPA	5.1000	DARBANDORA	5.5000	MOLLEM	6.0000	MOLLEM	8.0000	COLLEM	2.0000	MOPA	3.0742	BR. CARMALI
1.6658	MOPA														
5.1000	DARBANDORA														
5.5000	MOLLEM														
6.0000	MOLLEM														
8.0000	COLLEM														
2.0000	MOPA														
3.0742	BR. CARMALI														

	11.0000 11.5000 17.4900 10.00 3.16	CURTI CURTI CURTI BETHORA DARBANDORA

Not notified



Matter referred to Working Plan Division to notify the area	2.5000 0.9040	ALORNA CHANDEL
	1.9258 5.5000 7.0000 4.5892 11.486 14.9635 5.00 0.5813	BR. CARMALI BR. CARMALI MOLLEM DARBANDORA BETORA BORIM Cansarvarnem Aglote

	10.0000 6.5140	MOPA Bethora
	2.5000 4.0000 6.5000 0.4108 4.7500 5.0000 1.1212 10.0000 10.0000 0.6060	MOPA SHIRODA CONQIREM DARBANDORA MORLEM KODAL DARBANDORA BHUIPAL NAGUEM AGLOTE
Matter being referred to Working Plan Division to notify the area	CA raised at village Ibrampur of Pernem taluka in the Year 2012-13.	

	5.0000	QUEULA
	10.0000 1.7000	SANCORDA BORIM

	2.0000	BETHORA
	10.0000 5.0000 5.0000 5.0000 5.0000	BHUIMPAL NAGUEM USTEM BHUIMPAL NANUS

	4.0000	NANUS
	7.0000 3.0000 5.0000	NANORA MORLEM II MALPONA

	14.0000	NIRANCAL
	6.0000 10.0000	NANUS SHIRODA

	11.0000 6.0000 2.0000 5.6000	SUCTOLIM MOLLEM SACORDA ANSOLEM
	8.5000	Bethora

	1.9000	REDIGHATI
	1.0000 6.0000 10.0000 3.0000 10.0000 4.4000 1.0000	SACORDA PONSULI GOVANEM CHANDEL SIGAO ANSOLEM MELALULI

Notified under section 20 of IFA 1927. Notification No. 7-2-2009/FOR published in Official Gazette series III NO. 49 dated 7/02/2012		

	8.0000 3.5000 4.0000 3.1000	AGLOTE KALAY MELAULI REDIGHATI

	3.0000	PONSULI
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	3.0000 0.2127 6.0000	KANKIRE AGLOTE DARBANDORA
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	No fresh area diverted	

Notified as Propose Reserve Forest		
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-	-	

-	-	
-	-	

9	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 29/54	No. 8-99/82-FRY (Cons) dtd 8.7.1985	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
10	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 2/51	No. 8-99/82-FRY (Cons) dtd 8.7.1985	0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
11	Release of 1950 Sq. Mtrs of forest land in compartment No. 12-B Usgaon Block of North Goa Div for Geometric improvement of NH-4A between K.M 114/00 to 116/00 (Tisks By pass).	No. 8(6)-(9)-4/89-FC(S)/1252, dtd 03.05.1990	0.1950	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		6333 saplings planted along the sides of this By pass road area of plantation 1.110 Ha. expenditure from the funds allotted to this Division for plantation of threes along the sides of the National Highways vide C.F!s /4995 dad.30/3/1989.
12	Widening of curves with construction of Nallah on Onda-Valpoi S.H in between ch. 50/2 to 50/6	No. F(C)A/11-2-5/RO/GOA dtd. 14.10.1991	0.0900	0.0000	0.0000	225 trees planted in forest areas	0.0000	0.0000	0.0000		

13	Proposal for dereservation of Reserved Forest at Km 99/800 to 100/500 on NH-4A(Panaji-Anmod Section)	No. F(C)/A/11-2/11/RO/GOA (123) dtd 15.12.1992	0.9682	0.9682	0.0000	0.9682	0.0000	0.0000	0.0000				
14	Construction of road from Shirshirem to Sidhanath Temple in Ponda Taluka (Phase)	No. F(C)/A/22-11-2/9/RO/GOA dtd 11.06.1993	0.3600	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
15	Diversion of 32.7270 Ha of forest land for renewal of deemed mining lease No. 7/50 in South Goa District	No. 8-567/89-FC dtd 07.11.1994	5.1671	30.5106	0.0000	30.5106	0.0000	0.0000	0.0000			13.0058 7.0000 0.1706 10.3342	DARBANDORA SHIROLI DARBANDORA Costi
16	Diversion of 72.2289 Ha of forest land for renewal of deemed mining lease No. 31/54 in favour of M/S Chowgule of Vasco in South Goa District.	No. 8-541/89-FC dtd. 09.05.1995	9.5000	59.2289	0.0000	59.2289	0.0000	0.0000	0.0000			14.6658 4.3342 1.2730 10.0000 6.5000 0.9000 0.1694 10.0000 3.0000 3.3500 5.00	COSTI DARBANDORA DARBANDORA SANCORDEM SHIRODA BORIM DARBANDORA SHIGNEM BETHORA SHIRODA PALI
17	Diversion of 33.2470 Ha. of forest land for renewal of mining lease bearing T.C No. 2/51 of M/S M.S Talauliker & sons Pvt. Ltd., North Goa District	No. 8-14/93-FC, dtd 18.12.1995	17.0000	34.0000	0.0000	34.0000	0.0000	0.0000	0.0000			1.6658 10.0000 4.0000 8.0000 4.0000 6.3342	USGAO DARBANDORA A SANGOD KALEY BETORA MOPA

22	Renewal of deemed mining lease No. 29/54 of M/S. V. M. Salgaonkar & Bros. Ltd. of Vasco	No.8-491/89-FC, dtd 10.05.95	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				
23	Diversion of 78.85 Ha. of forest land for renewal of deemed mining lease No. 19/52 in favour of M/S. V.M Salgaonkar & Co in North Goa District of Goa	No. 8-71/94-FC, dtd 23.06.1995	0.0000	53.1500	0.0000	53.1500	0.0000	0.0000	0.0000			11.0000 11.5000 17.4900 10.00 3.16	CURTI CURTI CURTI BETHORA DARBANDORA

24	Diversion of 4.44 Ha of forest land at Potrem village of Sanguem Taluka of M/S Chowgule & Co.		4.4400	0.0000	4.5000	0.000	4.50000	0.0000	0.0000	The 4.50 Ha. land released to Forest Dept. by M/S Chowgule & Co. for C.A has been mutated in favour of the Dept. in the other rights column of Form No. I & XIV of survey No. 63/1 of village Dudal, Sanguem taluka.	Not notified
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25	Proposal for diversion of 3.404 Ha. of forest land at village Chandel in Pernem Taluka in North Goa District for construction of right bank main canal of Tillari irrigation Project from 9.700 KM to 10.100 KM	No.F(C)A/112/GOA/22/IP(221)/1096 dtd 04.08.97	3.4040	0.0000	3.4040	0.0000	3.4040	0.0000	0.0000	NFL Transferred on 26/12/1995	Matter referred to Working Plan Division to notify the area	2.5000 0.9040	ALORNA CHANDEL
26	Diversion of 43.3608 Ha of forest land for renewal of deemed mining lease No. 26/57 in favour of M/S Chowgule & Co. Ltd. in North Goa District	No. 8-544/89-FC, dtd 28.05.97	9.5075	51.0458	0.0000	51.0458	0.0000	0.0000	0.0000			1.9258 5.5000 7.0000 4.5892 11.486 14.9635 5.00 0.5813	BR. CARMALI BR. CARMALI MOLLEM DARBANDORA BETORA BORIM Cansarvarnem Aglote
27	Diversion of 57.970 Ha of forest land for renewal of mining lease bearing T.C No. 23/53 in favour of M/S Emco Goa Pvt. Ltd.	No. 8-18/95-FC, dtd 02.04.97	5.0000	16.5140	0.0000	16.5140	0.0000	0.0000	0.0000			10.0000 6.5140	MOPA Bethora
28	Diversion of 34.1710 Ha of forest land for renewal of mining lease bearing T.C No 39/56 of M/S V.M. Salgaonkar & Bros Ltd. in North Goa District.	No. 8-19/95-FC, dtd 30.10.98	12.1410	44.8880	0.0000	44.8880	0.0000	0.0000	0.0000			2.5000 4.0000 6.5000 0.4108 4.7500 5.0000 1.1212 10.0000 10.0000 0.6060	MOPA SHIRODA CONQIREM DARBANDORA MORLEM KODAL DARBANDORA BHUIMPAL NAGUEM AGLOTE

29	Diversion of 1.9495 ha of forest land for 15 MLD regional water supply Scheme at Chandel	F(CA/11.2/26/GOA/DWS/ dated 15/9/1999	1.9495	0.0000	1.9900	0.0000	1.9900	0.0000	0.0000	0.0000	Land is handed over to Forest Department on 9/06/1999 & 30/08/1999 and mutation is in process	Matter being referred to Working Plan Division to notify the area	CA raised at village Ibrampur of Pernem taluka in the Year 2012-13.
30	Diversion of 2.4720 ha of FL for the purpose of construction of bye pass from Dhavali to Khandepar (Curti via Bondbag and Bethora	F(C)A/11.2/27/RC/GOA/1842 dated 18/10/1999	2.4720	5.0000	0.0000	5.00000	0.0000	0.00000	0.00000			5.0000	QUEULA
31	Diversion of 0.1345 ha of FL for the construction of 800 M3 GLR, rising feeder main and approach road at Bhuimpal	F(C)A/11.2/28/GOA/DWS dated 15/2/2000	0.1345	0.0000	0.0000	100 trees planted in adjoining forest land	0.0000	0.0000	0.0000				
32	Diversion of 0.03 Ha. of forest land for erection of telecom tower and hut at Usgao Timber Depot in North Goa District	No.F/C/A/11.2/35/GOA/TC/1157, dated 13/09/2002.	0.0300	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000				

33	Diversion of 5.82 4 Ha. of Forest land through Social Forestry plantation at Revora for 440 KV D/C Kolhapur-Mapusa Transmission line.	No.F (C)A/16.1/12/GOA/TL dt. 10/10/2001.	5.8240	11.7000	0.0000	11.7000	0.0000	0.0000	0.0000			10.0000 1.7000	SANCORDA BORIM
34	Diversion of 3.2345 Ha. of forest land for the purpose of construction of by pass road (Curti) Via Bondbag and Bethora in Ponda Taluka (Phase II)	No.F (C)A/11.2/33/GOA/RC/198 4 dated 31/12/2002.	0.7625	2.0000	0.0000	2.0000	0.0000	0.0000	0.0000			2.0000	BETHORA
35	Diversion of 28.7805 Ha. of forest land (13.7805 ha already broken + 15.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M..Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa .(M.L.T.C. No. 50/53)	F.No.8-80/2002-FC dated 5/10/2005	15.0000	134.6610	0.0000	30.0000	0.0000	104.6610	0.0000			10.0000 5.0000 5.0000 5.0000	BHUIMPAL NAGUEM USTEM BHUIMPAL NANUS

36	<p>Diversion of 35.1525 Ha. of forest land (33.1525ha already broken + 2.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M..Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa (M.L.T.C No.13/55)</p>	<p>F.No.8-76/2002-FC dated 3/10/2005</p>	2.0000	158.6390	0.0000	4.0000	0.0000	154.6390	0.0000		4.0000	NANUS
37	<p>Diversion of 17.37 Ha. of forest land (12.37 Ha. already broken + 0.50 ha. broken for infrastruture+ 4.50 Ha. to be broken for Iron ore mining in favour of Shri. A.V.S. Velingker in Aglote village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.29/1955)</p>	<p>F.No. 80-536/1989-FC dated 01.12.2005</p>	4.5000	14.8425	0.0000	14.8425	0.0000	0.0000	0.00000		7.0000 3.0000 5.0000	NANORA MORLEM II MALPONA

38	<p>Diversion of 67.8590 Ha. of forest land (60.039 Ha. already broken + 6.680 Ha. to be broken up+ 1.14 ha. for infrastructure) for Iron ore mining in favour of Shri. G.N. Agarwal in Sigao village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.8/1941)</p>	<p>F.No. 8-74/2002-FC dated 27.02.2006</p>	6.6800	191.6920	0.0000	14.0000	0.0000	177.6920	0.00000			14.0000	NIRANCAL
39	<p>Diversion of 44.9237 Ha. of forest land (35.9951 Ha. already broken + 0.9286 ha.+ 8.00 Ha. to be broken for for Iron ore mining in favour of M/s. Sova in Sangod village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.45/1954)</p>	<p>F.NO.8/79/2002-FC dated 25.11.2005</p>	8.0000	253.9401	0.0000	16.0000	0.0000	237.9401	0.00000			6.0000 10.0000	NANUS SHIRODA

40	Diversion of 30.5688 ha. of forest land (21.0688 ha already broken + 9.500 ha. to be broken for Iron Ore mining in favour of Dr. Prafulla R. Hede in Collem village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.30/1950)	F.No. 8-75/2002-FC dated 24/2/2006	9.5000	35.0800	0.0000	24.6000	0.0000	10.4800	0.00000			11.0000 6.0000 2.0000 5.6000	SUCTOLIM MOLLEM SACORDA ANSOLEM
41	Diversion of 4.1765 ha. of private forest land in Camurlim village in North Goa Division for construction of canal for Siolim Distributory of Tillari Irrigation Project in favour of Executive Engineer, G.T.I.D.C., Mapusa, Goa.	No.4-GOB 220/2006-BAN dt. 6.6.2006	4.1765	8.3500	0.0000	8.3500	0.0000	0.0000	0.00000			8.5000	Bethora
42	Diversion of 12.7021 Ha. of already broken up forest land for renewal of Mining Lease T.C. No. 87/53 in favour of M/s. Pandurang Timblo Industrials in North Goa Forest Division in south Goa district of Goa.	F.No.8-62/2006-FC dt. 19.09.2006	0.0000	5.4375	0.0000	1.9000	0.0000	3.5375	0.00000			1.9000	REDIGHATI

43	Diversion of 26.8582 Ha. of forest land(11.8582 ha.already broken + 15.00 ha. to be broken) for renewal of iron ore Mining Lease T.C. No. 143/53 in favour of M/s. Sociedade Timblo Irmaos Limitada in North Goa Forest Division in south Goa district of Goa.	F.No.8-29/2006-FC dt. 10.01.2007	15.0000	35.4000	0.0000	35.4000	0.0000	0.0000	0.00000			1.0000 6.0000 10.0000 3.0000 10.0000 4.4000 1.0000	SACORDA PONSULI GOVANEM CHANDEL SIGAO ANSOLEM MELALULI
44	Diversion of 4.90 ha of forest land for removal of ore rejects kept/ dumped on land under Survey No.23/1 of Dharbandora (V) in North Goa Division, South Goa District in favour of Dr. Pramod M.S. Talaulikar, Pradeep M.S. Talaulicar and Vijesh V. S. Talaulikar..	No.4-GOB423/2007-BAN/1596 dt. 04.01.2008	4.9000	9.8000	0.0000	0.0000	0.0000	9.8000	0.00000				

45	Diversion of 4.3725 ha. of private forest land for International Cricket Stadium at Tivim in North Goa District, in favour of Director of Sports & Youth Affairs, Goa.	No.4- GOB427/2007-BAN/3137 dated 23.10.2008.	4.3725	0.0000	4.4000	0.0000	4.4000	0.0000	0.00000	NFL transferred and Mutated on 10/04/2008	Notified under section 20 of IFA 1927. Notification No. 7-2-2009/FO R published in Official Gazette series III NO. 49 dated 7/03/2013		
46	Renewal of mining lease covering 27.9845 ha. of forest area (total area 73.2463 ha.) under T.C. No.29/54 in village Surla of Bicholim Taluka in favour of M/s. V.M.Salgaonkar Bros. Pvt. Ltd.	F.No.8-491/1989-FC(Pt) dated 11.12.2008	16.6720	0.0000	0.0000	0.00000	0.0000	0.00000	0.00000				

47	Renewal of mining lease covering 62.0680 ha of forest area (total area 93.95 ha) under T.C. No. 83/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s. V.M. Salgaoncar Brothers Private Limited in North Goa District of Goa.	F.No.8-492/1989-FC dated 26.12.2008	7.8680	4.8944	0.0000	0.00000	0.0000	4.89440	0.00000				
48	Diversion of 33.2470 ha forest area (total lease area 50.30ha) for renewal of Saniem Iron Ore mining lease under T.C. No. 2/1951 located at Sancordem village in Sanguem Taluka for mining of iron ore in favour of M/s. Talualikar & Sons Pvt. Limited in South Goa district of Goa.	F.No.8-14/1993-FC dated 28.01.2009	0.0000	3.8048	0.0000	0.00000	0.0000	3.80480	0.00000				

49	Diversion of 40.5555 Ha. of forest land (total lease area 47.88 ha) in favour of M/s. V.M..Salgaoncar for renewal of Mining Lease T.C. No. 50/53 in village Sigao of Sanguem Taluka in North Goa Forest Division in Goa.	F.No.8-80/2002-FC dated 26.12.2008	0.0000	3.5100	0.0000	0.00000	0.0000	108.17100	0.00000				
50	Diversion of 56.236 ha of forest land (total lease area 70.23 ha) for Iron ore Open Cast Mining lease T.C. No. 13/1955 in favour of M/s V.M. salgaocar Brothers Private Limited in South Goa district of Goa.	F.No.8-76/2002-FC dated 24.12.2008	0.0000	4.6283	0.0000	0.00000	0.0000	159.30775	0.00000				
51	Diversion of 57.970 ha of forest land for renewal mining lease under T.C. No. 23 of 1953 in villages Collem, Mollem, & Sigao of Sanguem Taluka for mining of iron ore in favour of M/s Emco Goa Pvt. Ltd in South Goa District of Goa State	F.No.8-18/1995-FC dated 28.01.2009	0.0000	7.9013	0.0000	0.00000	0.0000	7.90125	0.00000				

52	Diversion of 24.9810 ha forest area for renewal of mining lease under TC No. 21/1954 located at Surla village of Bicholim Taluka in favour of M/s V. S. Dempo Goa in North Goa district of Goa.	F.No.8-490/1989-FC dated 28.01.2009	9.9041	0.0000	0.0000	0.00000	0.0000	0.00000	0.00000				
53	Diversion of 88.60 ha of forest area for renewal of mining lease under T.C. No. 88/1952 located at Sigao village of Sanguem Taluka in favour of M/s. Sociedade Timblo Irmaos Limitada, Goa in South Goa district of Goa.	F.No.8-20/1995-FC dated 30.12.2008	18.6000	21.4972	0.0000	18.60000	0.0000	9.9972	0.00000			8.0000 3.5000 4.0000 3.1000	AGLOTE KALAY MELAULI REDIGHATI
54	Diversion of 78.23 ha of Forest land (total lease area 97.5050ha) for renewal of mining lease under T.C. No. 8/41 situated in village Sigao & Collem of Sanguem Taluka in favour of Shri. G.N Agrawal in South Goa district of Goa.	F.No.8-74/2002-FC dated 24.12.2008	0.0000	0.0000	0.0000	0.00000	0.0000	177.6920	0.00000				

55	Diversion of 80.2233 ha forest area for renewal of mining lease under TC No.45/1954 located at village Sangod of Sanguem Taluka in favour of M/s. Sova in south Goa district of Goa	F.NO.8/79/2002-FC dated 18.03.2009	0.0000	0.0000	0.0000	0.0000	0.0000	237.9401	0.00000				
56	Diversion of 17.8356 Ha. of forest land (12.9714 ha. already broken + 4.8642 ha to be broken) in favour of M/s. Elray Minerals & Company for renewal of mining lease T.C. No.1/37 in South Goa district of Goa.	F.NO.8-58/2006-FC dated 11.02.2009	4.8642	17.2875	0.0000	3.0000	0.0000	14.2875	0.0000			3.0000	PONSULI
57	Renewal of deemed mining lease covering 44.0700 ha. of forest area(total lease area 48.4392ha.) under T.C. no. 62A/52 in village Velguem of Bicholim Taluka for mining of iron ore over already broken up area of 43.74 ha. in favour of Smt. Shashikala Kakodkar and others heirs of Shri D.B.Bandodkar	F.NO.8-26/2008-FC dated 26.10.2009	44.0700	47.7784	0.0000	9.2127	0.0000	38.5657	0.00000			3.0000 0.2127 6.0000	KANKIRE AGLOTE DARBANDORA

58	Diversion of already broken up 10.8805 ha. of forest land for renewal of deemed mining lease (covering 66.7630 ha. area) under TCno19/58 in village Sonus Volvoliem of Sattari taluka for mining of iron ore in favoue of M/s V.M.Salgaoncar Brothers Private Limited, Goa in North Goa district of Goa.	F.No.8-33/2010-FC dated 15 December 2010	0.0000	4.8220	0.0000	0.0000	0.0000	4.82200	0.00000			No fresh area diverted	
59	Renewal of mining lease covering 44.9850ha of forest area (total area 52.66 ha.) under TC no.62B/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s V.M.Salgaocar & Brother Private Limited in North Goa district of Goa.	F.No.8-40/2009-FC dated 21st December 2010	8.4400	3.4017	8.4400	0.0000	0.0000	20.2817	0.00000				

60	Proposal for clearance under Forest (Conservation) Act, 1980 for diversion of 0.806ha forest land at Panchawadi for construction of 10MLD Water Treatment Plant at Maisal Dam in village Panchawadi, Ponda Taluka	1-39(1)-2014 /FOR/38 dated 10/04/2017	0.8060	0.806			0.806	Nil		Mutated	Notified as Propose Reserve Forest	
61	Diversion 0.09ha of deemed forest land in Sy.No. 29/1 of Conquerim village of Sattarri Taluka, North Goa Division and District for quarrying purpose in favour of M/s. Nanu Industries.	4-GOB 1097 /2016-BAN/1311 dated 17/01/2018	0.9000	10 times the number of trees to be felled(10*213) should be planted	-	-		10 times the number of trees to be felled(10*213) to be planted	-	-	-	
62	Diversion of 0.9959 Ha of forest land in Sy. No.44 of Curti village of Ponda Taluka North Goa Division for four laning of NH-4A (NH 748) between Km 118/00 to 125/00 including construction of new Khandeapr bridge at KM 118/800 in favour of P.W.D., Ponda Goa	4-GOB 1084 /2016-BAN/713 dated 15/09/2017	0.9959	10 times the number of trees to be felled(10*101) should be planted	-	-	-	10 times the number of trees to be felled(10*101) to be planted	-	-	-	

63	Diversion of 17.3051 ha of forest land for construction of bypass road (Phase-II) totla rea 36.64 ha from Ugem to Kapxem for mining traffic in favour of PWD in North & South Gao forest	4-GOC 705/2010- ban/1086 Dated 20/11/2017	17.3051		17.3051	-	-	-	Area already under mangrooves	Mutated	-		
64	Diversion of 0.1133 Ha of forest land in Survey No. 19 of Chandel vilage of Pernem Taluka , North Gao Forest Division & District fro CAT-I Approach lighting System for international Airport at Mopa in Goa in favour of Directro , Directorate of Civil Aviation , Government of Goa.	F.No.4-GOB 110/2016- BAN/123 dated 20/04/2018	0.1133	10 times the number of trees to be felled(10*72) should be planted	-	-	-	10 times the number of trees to be felled(10*72) should be planted	-	-	-	-	

65	Prposal for clerance under Forest (Conservation) Act, 1980 for diversion of 0.9416ha forest land in Sy. No. 13 for Wideninng of two lanes with geometric improvement between kim 97/00 tgo 99/00 at Casaulim village of Mollem Taluka on Nationla Higway 4A	6-816-2014-15-FD/Part file/37 dated 31/03/2017	0.9416	Two times the number of trees to be felled (2*41) should be planted	-	-	-	Two times the number of trees to be felled (2*41) should be planted	-	-	-	-
66	Diversion of 0.9261 ha of forest land for Development of Freedom Fighters MemoriAL at Patradevi and Area surrounding the memorila Phase-I North Goa	F.No.4-GOB 1120/2017-BAN/1582 dated 15/02/2019	0.9261	10 times the number of trees to be felled(10*258) should be planted	-	-	-	10 times the number of trees to be felled(10*258) should be planted	-	-	-	-

67	Prposal for clearance under Forest (Consrvation0 Act, 1980 for diverion of 0.6648 Ha of private forest land in Sy. No. 90(1), 105/1, 90(p), 34(p), 35(p), and 89(p) for design and construction of Bridge ACROSS RIVER Mandovi	Stage-I approval No.6-875-2017-18/FD/017 Dated 22/01/18	0.6648	10 times the number of trees to be felled(10*39) should be planted	-	-	-	10 times the number of trees to be felled(10*39) should be planted	-	-	-	-
68	Proposal for prior approval for use of Forest land under Section 2 of Forest (Conservation) Act, 1980 for the work shifting of 33KV Sanvordem & Opa feeder at Kerriya Curti Khandepar.	6-880-2018-19/FD/591 Dated 01/10/2018	0.147	170 nos of trees to be planted.								
69	Deforestation in mining concession No.38 of 1952, Vichundrem village of Sanguem Taluka.	No.8-99-92/FRY Dtd.7-8-86	1.0000	2000 nos. of plants		2000 nos. of plants					Notified u/s 4 of IFA 1927	2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.

70	Land Acquisition of 1400mm dia PSC pipeline across at Sirvoi hillock, Vasheli dongor in Quepem Taluka.	No.231/96/FD / Dtd.26-6-87	2.5000		3.0660		3.0660			Mutated	Notified u/s 20 of IFA 1927	CA plantation on non forest land raised by Forest Dept. in Sy. No. 128/4 & 129/3 at Sirvoi of Quepem Taluka.
71	Release of 4920 sq. mt. Of forest land for construction of approach road to minor bridge at km. 53/600 of N.H 17 (Panaji-Karnataka border section)	No.8(B)-(9)-1/89FC(S) Dtd. 22-2-90	0.4920	2000 nos. of plants		2000 nos. of plants					Notified u/s 4 of IFA 1927	2000 saplings have been pl
72	Diversion of 0.4 Ha. of forest land for construction of primary School building at Devrem under Vichundrem Sanguem	No.8(B)/(S)/3/89/ Dtd. 18-3-91	0.4000	2000 nos. of plants		2000 nos. of plants					Notified u/s 4 of IFA 1927	2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.
73	Diversion of 8.7 Ha. forest land for construction of Chapoli Minor irrigation project in South Goa Division.	No.8-206/90-FD/Dtd. 14/1/1992	8.7000		8.7000		8.7000			Mutated	Notified u/s 4 of IFA 1927	CA plantation on non forest land raised by Forest Dept. under Sy. No. 152(part) at Mullem of Salcete

74	Approach roads to Minor Bridge at km.67/100 N.H. (Panaji-FD-Goa Karwar Border Section	No.F.(C)A/11-2/8/ Dtd. 5-9-92	0.9675	2000 nos. of plants		2000 nos. of plants					Notified u/s 4 of IFA 1927	2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.
75	Diversion of 0.6300 Ha of forest land for renewal quarry lease in South Goa Division	No. F(C)A/11.2/1/SBQ/GOA/ Dt 18.10.93	0.6300		0.6300	0.6300			Muted in the name of Governor of Goa	Notified u/s 4 of IFA 1927	CA Plantation raised on non forest land under Sy. No.39/p of Uguem village	
76	Diversion of forest land for construction of Konkan railway admeasuring an area of 36 ha	No.8-227/91-FC dtd. 21/01/94	36.0600		36.0600						CA plantation raised on non forest land in Sy. No. 56(part) of Balli village in Quepem Taluka.	
77	Diversion of forest land for construction of Konkan Railway admeasuring an area of 1.105 ha, Sy. No.12 of Padi village of Quepem Taluka.	No.4-GOB12/2004-BAN/ dtd. 17/11/05	1.1050		1.1050		37.0000			Notified u/s 4 of IFA 1927	CA plantation raised in non forest land by Forest Dept. in Sy. No. 56(part) of Balli village in Quepem Taluka.	
78	Renewal of mining lease in respect of T.C.No.84/53,M/s. Damodar Mangalji & Co. Pvt., Ltd., Colomba village of Sanguem Taluka.	No.8-539/89-FC Dtd.15-5-95	15.3800	58.9540		58.9540				Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.44, 141 of Codli, Sy. No.199 of Canacona village raised in Degraded Forest area	

79	Renewal of mining lease in respect of T.C. No. 46/56 M/s Damodar Mangalji & Co., Pvt Ltd., Codli village of Dharbandora Taluka	No.8-72/94-FC Dtd. 17-5-95	10.1000	37.7360	37.7360					Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.44 of Codli village, Sy. No.76 of Curdi village, Sy. No.26, 115 of Gaondongrem village in degraded forest land.
80	Renewal of mining lease in respect of T.C.No. 6/57 of Shri. Atchut V.S.Velingkar of Mardol Goa	No.F(C)16-1/GOA/80/MIN/Dtd.13-7-95	8.8500	22.9500	22.9500					Sy. No.3, 6, 26 of Gaondongrem Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.25 of Coranguinim village in degraded forest land
81	Renewal of mining lease in respect of T.C. No.40/57 of M/s.Chowgule &Co., PVT. Ltd.	No.8-566/89-Fd Dtd.18-8-95	18.9830	75.4260	75.4320					Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3 of Gaondongrem village, Sy. No.76 of Curdi village, Sy. No.12 of Padi village in degraded forest land
82	Renewal of mining lease in respect of T.C.No.42/57 of M/s. Chowgule & Co. Pvt.Ltd Vasco-da-Gama.	No.8-566/89-FD Dtd.18-8-95	18.2952	56.2704	56.2704					Sy. No.3, 6, 26 of Gaondongrem, Sy. No.16 of Quiscond	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3 of Gaondongrem village, Sy. No.16 of Quiscond village, Sy. No.23 of Cordem
83	Renewal of mining lease in respect of T.C.No.55/53 of Potrem village of Sanguem Taluka in favour of Shri Zacaria Antao, Betalbatim,Salcete.	No.8-27/94-FC dtd.30-1-95	15.3918	39.5706	39.5706					Sy. No.3, 6, 26, 126, 175 of Gaondongrem, Notified u/s 4 of IFA 1927 & Sy. No.23 of Cordem	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.126, 175 of Gaondongrem village, Sy. No.23 of Cordem village in degraded forest land

84	Renewal of mining lease in respect of T.C.No. 26/60 of M/s.Damodar Mangalji &Co.Pvt. Ltd., Panaji, Codli village of Dharbandora Taluka	No.8/73-94-FD dtd.9-5-95	1.0000	24.4000	24.4000						Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.126, 175 of Gaondongrem village in degraded forest land.
85	Renewal of mining lease in respect of T.C. NO.71/52 of M/sDamodar Manglji & Co.Pvt.Ltd. Panaji	No.8-74-94-FD Dtd 9-12-95	1.0000	27.0455	27.0445						No.3, 6, 26, 51 of Gaondongrem, Sy. No.16 Undorna Notified u/s 4 of	Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.51 of Gaondongrem village, Sy. No.16 Undorna village, Sy. No.103 of Canacona village, Sy. No.12, 23 of Padi-Cordem village in degraded forest
86	Renewal of mining lease in respect of T.C.No.38/52of Shri Hiru Bombo Gawas of Margao, Vichundrem village of Sanguem Taluka.	No.8-42-96-FC Dtd. 23-05-01	10.4710	86.9245	86.9245						Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3, 126, 125 of Gaondongrem viilage, Sy. No.55 of Curpem village, Sy. No.41 of Pirla village in degraded forest land
87	Cutting of trees in excess road of mining in Vichundrem village of Sanguem taluka.	No. F(C)A/112/10 /FC/GOA/219 8 Dtd.9-4-97	0.0990	0.1980	0.1980						Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, of Gaondongrem village in degraded forest land

88	Diversion of Forest forestarea for 220KV D/C tower line from Darbandora to Xeldem	No.8-40/98-FC Dtd.13-5-98	21.0700	42.1400		42.1400					Notified u/s 4 of IFA 1927	Sy.No.3 of Gaondongrem village of Canacona taluka in degraded forest land
89	Diversion of the area for widening of curve at Km 14.05 on State Highway No.7 in Sanvordem village of Sanguem Taluka	No.F(C)A/11.2/25/GOA Dt.30-9-1998.	0.2273	10 times number of trees felled to be planted in the degraded		10 times number of trees felled planted in the						10 times number of trees planted in the vicinity of the project in degraded forest area
90	Diversion of Forest area for ground level reservoir at Chiplemin the Govt. forest area of 0.28 ha. in sy.no.181 of Cotigao village.	No.F(C)A/11.2/24/IP dated 20/2/1998	0.2800	0.5000	0.5000						Notified u/s 4 of IFA 1927	Sy.No.3 of Gaondongrem village of Canacona taluka in degraded forest land
91	Renewal of mining lease in respect of T.C.No.67/52 of Shri.A.V.S.Velingkar-Mardol Goa, Neturlim & Vichundrem village of Sanguem Taluka.	No.8-142/97-FC dt.26-2-99	13.2500	47.4920		47.4920					Sy. No.141 of Codli, Sy. No.3 of Gaondongrem, Sy. No.109 of Rivona notified u/s 4 of	Regular CA in Sy. No.53, 56 of Sanvordem village, Sy. No.141 of Codli village, Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.12, 23 of Padi - Cordem village, Sy. No.109 of Rivona village in degraded forest land

92	L.A. for improvement and widening N.A. 17 between Km 86/ 300 to 93/ 800 (Panaji-Karnataka border section) Diversion of 0.16 Ha. Of Forest land	No. F(C) A /11.2/7/RC/Goa/3672 ..dt. 22.2.2001	0.1600	0.3200	0.2351						Notified u/s 4 of IFA 1927	Sy. No.3, 126, 125 of Gaondongrem village in degraded forest land,
93	Renewal of Mining Lease in respect of T.C. No. 60/51 of Shri Francis Minguel Mascarenhas of Neturlim, Sanguem	F.No.8-81/2002-FC dtd.08/12/05	10.0000	20.0000		20.0000					Notified u/s 20 of IFA 1927	CA plantation raised in Sy. No.11 of Poinguinim village in degraded forest land
94	Diversion of 3.32 Ha. of Forest land (1.82 ha. already broken + 1.50 ha to be broken for mining pits internal roads) for Manganese Ore mining in favour of Shri. Ashok P. Kudchadkar (open Cast mining) in South Goa District of Goa state T.C.NO. 100/53, Curpem & Colomba of Sanguem Taluka & Sulcornia village of Quepem Taluka.	No. 8-92/2002-FC dt. 28/11/05	1.5000	3.0000		3.0000					Notified u/s 4 of IFA 1927	CA Plantation raised in Sy. No.109 of Rivona village in degraded forest land

95	<p>Diversion of 6.34 ha. of Forest land (4.84 ha. already broken + 1.5 ha. to be broken for mining pits) for Manganese Ore mining in favour of Shri Ashok P. Kudchadkar (Open Cast mining) in South Goa District of Goa State. T.C. No 53/52, Curpem, Colomba village of Sanguem Taluka & Sulcorna village of Quepem Taluka</p>	No.8-88/2002-FC dt. 24/11/05	1.5000	3.0000		2.6175					Notified u/s 4 of IFA 1927	CA plantation raised in Sy. No.109 of Rivona village in degraded forest land
96	<p>Diversion of 9.39 ha. of forest land (16.22 ha. already broken) 3.17 ha. to be broken for mining pits) for iron ore (open cast) mining in favour of Shri. Noor Mohammed Abdul Karim in South Goa Dist. Of Goa State.... Timble minerals Pvt. Ltd. T.C. No. 43/53 forest clearence-stage-approval, Curdi village of Sanguem Taluka....</p>	No. 8-85/2002-FC dt. 7/4/06	3.1700	0.3375	3.1700	0.3375	3.1700				Notified u/s 4 of IFA 1927	CA plantation raised in non forest land under Survey No. 39(P) of Uguem Vlliage of Sanguem Taluka & Sy. No.141 of Codli village on degraded forest land

97	Diversion of 13.6355 ha of forest land (7.6355 ha already broken + 6.00 ha to be broken for mining pits internal roads) for Manganese ore mining in favour of Shri V.D. Chowgule (open case mining) T.C. No. 14/51 in South Goa State, Colomba village of Sanguem Taluka	Stage-I approval No. 8-86-2002-FC dated 13/10/2003	6.0000	12.0000		12.0000					Notified u/s 4 of IFA 1927	CA plantation raised in Sy. No.141 of Codli village in degraded forest land
98	Renewal of Mining Lease in respect of T.C. No. 10/51 of Shri Shabbar Kassim Khan of Curchorem-Goa, Sulcorna village of Quepem Taluka & Vichundrem village of Sanguem Taluka.	F.No.8-78/2002-FC dtd, 16/11/05 & F.No.8-78/2002-FC dtd, 17/11/2008	71.8992	269.2746		17.4000					Notified u/s 4 of IFA 1927	CA plantation raised in Sy. No.109 of Rivona & Sy. No.12 of Padi village in Degraded Forest area

99	Diversion of 16.1139 Ha. of forest land (5.6139 ha. already broken + 10.5 Ha. to be broken for mining pits, internal roads) for Iron & Manganese Ore (Open cast mining in favour of Shri Chandrakant F. Naik in South Goa Dist. Of Goa State T.C. No. 63/51, Curpem of Sanguem Taluka	No. 8-68/2002-FC dt. 29/11/05 & F.No.8-68/2002-FC dated 11.11.2008	38.6001	127.1570	10.5000		CA shall be raised & maintained by the Forest Department			The name of Governor of Goa is entered under mutation No.6652	Notified u/s 4 of IFA 1927	Survey No. 39(P) of Uguem Vlliage of Sanguem Taluka, .
100	Renewal of mining lease in respect of T.C. No. 17/49 of Shri. Atmamaram X. Poi Palondcar of Margao, Colomba & Curpem of Sanguem Taluka.	No. 8-72/94-Fd Dtd.22-6-85 No.FCA/11.3/21/GOA/3772 dated 10.02.2009	34.1796	104.9952	94.1061						Sy. No.3, 6, 26, 115 of Gaondongrem notified u/s 4 of IFA 1927 & Sy. No.11 of Poiinguinim, Sy. No.92 of	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village, Sy. No.11 of Poiinguinim village, Sy. No.38/1 of Pirla village, Sy. No.92 of Canacona village & Buffer Zone CA in Sy. No.26, 115 of Gaondongrem viilage, in degraded forest land
101	Renewal of mining lease in respect of T.C.No. 40/54 of M/S Dempo, Panaji, Sulcorna Village of Quepem Taluka & Curpem village of Sanguem Taluka.	No.8-545/89-FD Dtd.22-6-95 & F.No.8-545/1989-FC Dtd.15/01/2009	51.0000	100.1000	50.6850						Notified u/s 4 of IFA 1927	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.26, 115 of Gaondongrem viilage, Sy. No.76 of Curdi village in degraded forest land

102	Renewal of mining lease in respect of T.C.No. 35/52 M/s.V.S. Dempo, Panaji, Rivona village of Sanguem Taluka	No.8-538/89-FD Dtd. 9-5-95 & 15.01.2009	64.7500	137.2694	87.0454					Sy. No.3, 6, 26, 115 of Gaondongrem notified u/s 4 of IFA 1927 & Sy. No.25 of	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.115 of Gaondongrem village., Sy. No. 76 of Curdi village, Sy. No.25 of Coranguinim village in degraded forest land.
103	Renewal of mining lease in respect of T.C.No.3/51 of M/S.V.S. Dempo ,Panaji, Sulcorna of Quepem Taluka & Curpem of Sanguem Taluka	No.8/545/89-FD Dtd.28-6-95 & No.8/545/89-FC Dtd.15/01/2009	84.6175	164.1370	80.9630					Sy. No.3, 6, 26, 115 of Gaondongrem notified u/s 4 of IFA 1927 & Sy. No.25 of	Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.25 of Coranguinim village, Sy. No.76 of Curdi village, Sy. No.3, 6 of Gaondongrem village in degraded forest land.
104	Diversion of 31.4598 ha. Of forest land (17.8598 Hact. Already boken + 13.6000 hact. To be broken for mining pits , internal roads)for Iron and Mangnese Ore in favour of M/s Bhadrudin Mavani under TC No. 14/52 in South Goa District of Goa State, Sulcorna village of Quepem Taluka	F.No. 8-69/2002-FC dtd. 18/01/2006 & F.No. 8-69/2002-FC dtd. 18/02/2009	71.4128	304.7941	37.3260					Notified u/s 4 of IFA 1927	Regular CA in Sy. No.141of Codli, Sy. No.76 of Curdi, Sy. No.11, 36 of Rumbrem, Sy. No.42 of Gaondongrem, Sy. No.72 of Colomba village & Buffer Zone CA in Sy. No.51 of Gaondongrem viilage in degraded forest land

105	Renewal of mining lease in respect of T.C.No.75/52 M/s. Ajit V.M. Kadnekar of Margao, Rivona village of Sanguem Taluka	F No. 8-95/2007-FC dtd. 16/04/2009	34.1887	63.2542		12.0000					Notified u/s 4 of IFA 1927	Regular CA in Sy. No.23 of Barcem, Sy. No.38 of Curpem, Sy. No.31, 99 of Vichundrem, Neturli village in degraded forest land
106	Renewal of mining lease in respect of T.C.No.12/53 M/s. Ajit V.M. Kadnekar of Margao, Maina & Cavrem village of Quepem Taluka	F No. 8-51/2007-FC dtd. 03.10.2009	14.3449	27.0040								CA Stipulated after 4.1.08
107	Renewal of mining lease in respect of T.C.No.29/52 & 34/50 Sociedade Timblo Irmaos Limitada, Rivona village of Sanguem Taluka	F No. 8-31/2007-FC dtd. 26.04.2010	109.9430	136.4326								CA Stipulated after 4.1.08
108	Renewal of forest land over an area of 0.87 ha. for construction of Dyke-I Dam at Right Bank of Salauli Irrigation Project.	NO.F©A/11.2/19/IP/GOA/7361 dated 18.06.2010	0.8700	Planting of 2500 trees shall be taken up at the cost of user agency		Planted of 2500 trees						Planted of 2500 trees planted.

109	<p>Diversion of 11.1000 ha. forest land in South Goa Division/ District for augmentation of Salauli Water supply scheme in favour of the Executive Engineer, Division XII, PHE-Public Works Department.</p>	<p>No.4-GOC699/2010-BAN/9808 dated 16.09.2011</p>	11.1000	22.0000	22.2000						<p>Sy. No.141 of Codli, Sy. No.51 of Gaondon grem notified u/s 4 of IFA 1927 & Sy. No.39 of Tiloi, Sy. No.11 of Poinguinim notified u/s 20 of IFA 1927</p>	<p>Regular CA in Sy. No.141 of Codli, Sy. No.39 of Tiloi village, Sy. No.11 of Poinguinim village in degraded forest land.</p>
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110	<p>Diversion of 5.18 ha. Of forest land in Loutolim village, South Goa Forest Division for Construction of Missing Link – 4-Lane Highway along with paved shoulders from km. 11/680 to km.14/020 Loutolim village of Verna Industrial Estate of Salcete Taluka in Goa State on EPC mode in favour of Executive Engineer, Public Works Department, WD 14(NH), PWD, Fatorda, Goa.</p>	<p>F.No.4-GOC 1102/2016-BAN/556 dated 29.08.2017</p>	5.1800		5.2000						Area under Sy. No.23 of Rumbrem village, Mutation is in progress	
111	<p>Diversion of 0.0640 ha. forest land in Sy.No.12/0 of Paddi in Village Panchayat Barcem of Quepem Taluka in South Goa District for construction of 300 cu.m. Ground Level Reservoir in favour of Executive Engineer, Works Division XZX(PHE), PWD Fatorda, Margao, Goa.</p>	<p>No.1-39(2)-2014/FOR/14 27 dated 07.11.2017</p>	0.0640		1.9200							

112	Prposal for clearance under Forest Conservation Act, 1980 for diversion of 0.9464 ha. of forest land at Sirvoi village, Quepem Taluka in South Goa District for errection of 220 KV Double Circuit Tower Line from Xeldem to Cuncolim in favour of Executive Engineer, Electricity Department, DIV.XII, Xeldem, Quepem, Goa	No.1-39(1)-2013/FOR/63 3 dt. 25.10.2018	0.9464	2 times number of trees felled to be planted in the degraded forest area									
TOTAL			1236.4673	3431.9158	110.011	1586.64	67.666						

1 Total Forest Area Diverted from 1980 - 2019 **1236.4673 ha.**
2 CA stipulated Degraded Forest land **3431.9158 ha.**
Non-Forest Land **110.011 ha.**
3 CA Carried out Degraded Forest land **1586.64 ha.**
Non-Forest Land **67.666 ha.**

Annexure I (c)

DIVERSION OF FOREST AREAS AND PROGRESS OF COMPENSATORY AFFORESTATION (CA) UNDER FOREST (CONSERVATION) ACT, 1980 FROM 1980 TILL March 2022.

Sr. No	Project Name	FCA approval No. & Date	In Principal approval	Forest Area Diverted (in Ha)	CA stipulated (in Ha)		CA carried out (in ha)		Balance CA (in Ha)		Status of transfer & mutation of NFL	Status of notification of NFL as RF/PF	REMARKS
					Degraded Forest Land (DFL)	Non-Forest Land (NFL)	Degraded Forest Land (DFL)	Non-Forest Land(NFL)	BALANCE AREA TO BE AFFORESTED ON FOREST LAND	BALANCE AREA TO BE AFFORESTED ON NON FOREST LAND			
1	Release of 90 Ha of forest land in Nagihari, Goa for construction of 220KV transmission line (interstate)	No.8-116/82-FRY(Cons.) dtd 10.05.83		90.0000	0.0000		0.0000	0.0000	0.0000	0.0000			7.0000 8.0000 14.8000 22.0000 14.0000 10.0000 15.0000 Actually planted 2lac seedlings. KAVLEM NIRANCAL CODAR DABAL KASAPAL KASAULLI SHIVDEM As per the condition at least 3 times the number of trees felled should be planted.
2	Release of 1 Ha forest land for construction of 110 KV D.C. Line (Tower) from Ponda to Tivim in North Goa District.	No. 8-54/84-FRY(Cons) dtd 25.04.84		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			There is no Condition of Compensatory afforestation in the approval
3	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 29/55	No. 8-99/82-FRY (Cons) dtd 8.7.1985		0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
4	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 24/57	No. 8-99/82-FRY (Cons) dtd 8.7.1985		0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			Approval withdrawn
5	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 52/51	No. 8-99/82-FRY (Cons) dtd 8.7.1985		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			There is no Condition of Compensatory afforestation in the approval
6	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 13/55	No. 8-99/82-FRY (Cons) dtd 8.7.1985		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
7	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 50/53	No. 8-99/82-FRY (Cons) dtd 8.7.1985		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
8	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 83/53	No. 8-99/82-FRY (Cons) dtd 8.7.1985		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
9	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 29/54	No. 8-99/82-FRY (Cons) dtd 8.7.1985		1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
10	Deforestation of mining areas (43.31. Ha-16 mining concessions) approved under FCA-1980) 2/51	No. 8-99/82-FRY (Cons) dtd 8.7.1985		0.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			
11	Release of 1950 Sq. Mtrs of forest land in compartment No. 12-B Usgaon Block of North Goa Div for Geometric improvement of NH-4A between K.M 114/00 to 116/00 (Tisks By pass).	No. 8(6)-(9)-4/89-FC(S)' 1252, dtd 03.05.1990		0.1950	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000			

12	Widening of curves with construction of Nallah on Onda-Vaipol S.H in between ch. 50/2 to 50/6	No. F(C)A/11-2-5/RO/GOA dtd. 14.10.1991		0.0900	0.0000	0.0000	225 trees planted in forest areas	0.0000	0.0000	0.0000							
13	Proposal for dereservation of Reserved Forest at Km 99/800 to 100/500 on NH-4A(Panaji-Anmod Section)	No. F(C)A/11-2/11/RO/GOA (123) dtd 15.12.1992		0.9682	0.9682	0.0000	0.9682	0.0000	0.0000	0.0000							
14	Construction of road from Shirshirem to Sidhanath Temple in Ponda Taluka (Phase)	No. F(C)A/22-11-2/9/RO/ GOA dtd 11.06.1993		0.3600	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000							
15	Diversion of 32.7270 Ha of forest land for renewal of deemed mining lease No. 7/50 in South Goa District	No. 8-567/89-FC dtd 07.11.1994		5.1671	30.5106	0.0000	30.5106	0.0000	0.0000	0.0000		13.0058	7.0000	0.1706	10.3342	DARBANDORA SHIROLI DARBANDORA Costi	
16	Diversion of 72.2289 Ha of forest land for renewal of deemed mining lease No. 31/54 in favour of M/S Chowgule of Vasco in South Goa District.	No. 8-541/89-FC dtd. 09.05.1995		9.5000	59.2289	0.0000	59.2289	0.0000	0.0000	0.0000		14.6658	4.3342	1.2730	10.0000	COSTI DARBANDORA DARBANDORA SANCORDEM SHIRODA BORIM DARBANDORA SHIGNEM BETHORA SHIRODA PALI BORIM	
17	Diversion of 33.2470 Ha. of forest land for renewal of mining lease bearing T.C No. 2/51 of M/S M.S Talauliker & sons Pvt. Ltd., North Goa District	No. 8-14/93-FC, dtd 18.12.1995		17.0000	34.0000	0.0000	34.0000	0.0000	0.0000	0.0000		1.6658	10.0000	4.0000	8.0000	4.0000	USGAO DARBANDORA A SANGOD KALEY BETORA MOPA
18	Diversion of 88.60 Ha. of forest land for renewal of deemed mining lease No 88/52 granted to M/S Sociedade De Fomento Industries Ltd	No. 8-20/95-FC, dtd 15.12.95		19.5000	107.6000	0.0000	107.6000	0.0000	0.0000	0.0000		0.6658	15.0000	15.0000	4.0000	4.3342	DARBANDORA DARBANDORA DARBANDORA GANIEM USGAO MORLEM DERODEM BETORA BORIM Sancordem Darbandora Collem Mollem Aglote
19	Diversion of 15.0769 Ha. of forest land for renewal of deemed mining lease No. 21/54 in favour of M/S V.S Dempo & Co. Ltd., Panaji-Goa.	No. 8-490/89-FC, dtd 12.05.1995.		15.0769	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000							
20	Diversion of 16.47 Ha. of forest land for renewal of deemed mining lease No. 44/56 in favour of M/S V.M. Salgaonkar & Bros Ltd. in North Goa District.	No. 8-76/94-FC dtd 10.05.95		15.6700	31.3400	0.0000	31.3400	0.0000	0.0000	0.0000		1.6658	5.1000	5.5000	6.0000	8.0000	MOPA DARBANDORA MOLLEM MOLLEM COLLEM MOPA BR_CARMALI
21	Renewal of deemed mining lease No.83/52 in favour of M/S. V. M.Salgaonkar & Bros. Ltd. of Vasco	No.8-492/89-FC, dtd 18.08.94		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000							

22	Renewal of deemed mining lease No. 29/54 of M/S. V. M. Salgaonkar & Bros. Ltd. of Vasco	No.8-491/89-FC, dtd 10.05.95		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
23	Diversion of 78.85 Ha. of forest land for renewal of deemed mining lease No. 19/52 in favour of M/S. V.M Salgaonkar & Co in North Goa District of Goa	No. 8-71/94-FC, dtd 23.06.1995		0.0000	53.1500	0.0000	53.1500	0.0000	0.0000	0.0000			11.0000 3.16	11.5000 17.4900 10.00	CURTI CURTI BETHORA DARBANDORA
24	Diversion of 4.44 Ha of forest land at Potrem village of Sanguem Taluka of M/S Chowgule & Co.			4.4400	0.0000	4.5000	0.0000	4.50000	0.0000	0.0000	The 4.50 Ha. land released to Forest Dept. by M/S Chowgule & Co. for C.A has been mutated in favour of the Dept. in the other rights column of Form No. I & XIV of survey No. 63/1 of village Dudal, Sanguem taluka.	Not notified			
25	Proposal for diversion of 3.404 Ha. of forest land at village Chandel in Pernem Taluka in North Goa District for construction of right bank main canal of Tillari irrigation Project from 9.700 KM to 10.100 KM	No.F(C)A/112/GOA/22/IP(221)/1096 dtd 04.08.97		3.4040	0.0000	3.4040	0.0000	3.4040	0.0000	0.0000	NFL Transferred on 26/12/1995	Matter referred to Working Plan Division to notify the area	2.5000 0.9040		ALORNA CHANDEL
26	Diversion of 43.3608 Ha of forest land for renewal of deemed mining lease No. 26/57 in favour of M/S Chowgule & Co. Ltd. in North Goa District	No. 8-544/89-FC, dtd 28.05.97		9.5075	51.0458	0.0000	51.0458	0.0000	0.0000	0.0000			1.9258 14.9635	5.5000 7.0000 4.5892 5.00 0.5813	BR. CARMALI BR. CARMALI MOLLEM DARBANDORA BETORA BORIM Cansarvarnem Aglote

27	Diversion of 57.970 Ha of forest land for renewal of mining lease bearing T.C.No. 23/53 in favour of M/S Emco Goa Pvt. Ltd.	No. 8-18/95-FC, dtd 02.04.97		5.0000	16.5140	0.0000	16.5140	0.0000	0.0000	0.0000		10.0000	6.5140	MOPA Bethora	
28	Diversion of 34.1710 Ha of forest land for renewal of mining lease bearing T.C.No 39/56 of M/S V.M. Salgaonkar & Bros Ltd. in North Goa District.	No. 8-19/95-FC, dtd 30.10.98		12.1410	44.8880	0.0000	44.8880	0.0000	0.0000	0.0000		2.5000 5.0000 0.6060	4.0000 1.1212 10.0000 10.0000	6.5000 0.4108 4.7500	MOPA SHIRODA CONQIREM DARBANDORA MORLEM KODAL DARBANDORA BHUIMPAL NAGUEM AGLOTE
29	Diversion of 1.9495 ha of forest land for 15 MLD regional water supply Scheme at Chandel	F(CA)/11.2/26/GOA/DWS/ dated 15/9/1999		1.9495	0.0000	1.9900	0.0000	1.9900	0.0000	0.0000	Land is handed over to Forest Department on 9/06/1999 & 30/08/1999 and mutation is in process	Matter being referred to Working Plan Division to notify the area	CA raised at village Ibrampur of Pernem taluka in the Year 2012-13.		
30	Diversion of 2.4720 ha of FL for the purpose of construction of bye pass from Dhavali to Khandepar (Curti via Bondbag and Bethora	F(C)A/11.2/27/RC/GOA/1842 dated 18/10/1999		2.4720	5.0000	0.0000	5.00000	0.0000	0.00000	0.0000			5.0000	QUEULA	
31	Diversion of 0.1345 ha of FL for the construction of 800 M3 GLR, rising feeder main and approach road at Bhuiimpal	F(C)A/11.2/28/GOA/DWS dated 15/2/2000		0.1345	0.0000	0.0000	0	0.0000	0.0000	0.0000				100 TREES PLANTED IN ADJOINING FOREST AREAS	
32	Diversion of 0.03 Ha. of forest land for erection of telecom tower and hut at Usgao Timber Depot in North Goa District	No.F/C/A/11.2/35/GOA/TC/1157, dated 13/09/2002.		0.0300	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
33	Diversion of 5.824 Ha. of Forest land through Social Forestry plantation at Revora for 440 KV D/C Kolhapur-Mapusa Transmission line.	No.F (C)A/16.1/12/GOA/TL dt. 10/10/2001.		5.8240	11.7000	0.0000	11.7000	0.0000	0.0000	0.0000		10.0000	1.7000	SANCORDA BORIM	
34	Diversion of 3.2345 Ha. of forest land for the purpose of construction of by pass road (Curti) Via Bondbag and Bethora in Ponda Taluka (Phase II)	No.F (C)A/11.2/33/GOA/RC/1984 dated 31/12/2002.		0.7625	2.0000	0.0000	2.0000	0.0000	0.0000	0.0000			2.0000	BETHORA	

35	Diversion of 28.7805 Ha. of forest land (13.7805 ha already broken + 15.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M.Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa (M.L.T.C. No. 50/53)	F.No.8-80/2002-FC dated 5/10/2005	15.0000	134.6610	0.0000	30.0000	0.0000	104.6610	0.0000	10.0000 5.0000	5.0000	5.0000	5.0000	BHUIMPAL NAGUEM USTEM BHUIMPAL NANUS
36	Diversion of 35.1525 Ha. of forest land (33.1525ha already broken + 2.00 ha to be broken for mining pits) for Iron Ore Open cast Mining in favour of M/s. V.M.Salgaoncar Bros. Pvt. Ltd. in South Goa District of Goa (M.L.T.C.No.13/55)	F.No.8-76/2002-FC dated 3/10/2005	2.0000	158.6390	0.0000	4.0000	0.0000	154.6390	0.0000					4.0000 NANUS
37	Diversion of 17.37 Ha. of forest land (12.37 Ha. already broken + 0.50 ha. broken for infrastructure+ 4.50 Ha. to be broken for iron ore mining in favour of Shri. A.V.S. Velingker in Aglote village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.29/1955)	F.No. 80-536/1989-FC dated 01.12.2005	4.5000	14.8425	0.0000	14.8425	0.0000	0.0000	0.0000	7.0000	3.0000	5.0000		NANORA MORLEM II MALPONA
38	Diversion of 67.8590 Ha. of forest land (60.039 Ha. already broken + 6.680 Ha. to be broken up+ 1.14 ha. for infrastructure) for Iron ore mining in favour of Shri. G.N. Agarwal in Sigao village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.8/1941)	F.No. 8-74/2002-FC dated 27.02.2006	6.6800	191.6920	0.0000	14.0000	0.0000	177.6920	0.0000					14.0000 NIRANCAL
39	Diversion of 44.9237 Ha. of forest land (35.9951 Ha. already broken + 0.9286 ha.+ 8.00 Ha. to be broken for iron ore mining in favour of M/s. Sova in Sangod village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.45/1954)	F.NO.8/79/2002-FC dated 25.11.2005	8.0000	253.9401	0.0000	16.0000	0.0000	237.9401	0.0000	6.0000	10.0000			NANUS SHIRODA
40	Diversion of 30.5688 ha. of forest land (21.0688 ha already broken + 9.500 ha. to be broken for Iron Ore mining in favour of Dr. Prafulla R. Hede in Collem village of Sanguem Taluka, South Goa District of Goa State.(M.L.T.C.No.30/1950)	F.No. 8-75/2002-FC dated 24/2/2006	9.5000	35.0800	0.0000	24.6000	0.0000	10.4800	0.0000	11.0000	6.0000	2.0000	5.6000	SUCTOLIM MOLLEM SACORDA ANSOLEM
41	Diversion of 4.1765 ha. of private forest land in Camurlim village in North Goa Division for construction of canal for Stiolim Distributory of Tillari Irrigation Project in favour of Executive Engineer, G.T.I.D.C., Mapusa, Goa.	No.4-GOB 220/2006-BAN dt. 6.6.2006	4.1765	8.3500	0.0000	8.3500	0.0000	0.0000	0.0000					8.5000 Bethora
42	Diversion of 12.7021 Ha. of already broken up forest land for renewal of Mining Lease T.C. No. 87/53 in favour of M/s. Pandurang Timblo Industrials in North Goa Forest Division in south Goa district of Goa.	F.No.8-62/2006-FC dt. 19.09.2006	0.0000	5.4375	0.0000	1.9000	0.0000	3.5375	0.0000					1.9000 REDIGHATI

43	Diversion of 26.8582 Ha. of forest land(11.8582 ha.already broken + 15.00 ha. to be broken) for renewal of iron ore Mining Lease T.C. No. 143/53 in favour of M/s. Sociedade Timblo Irmaos Limitada in North Goa Forest Division in south Goa district of Goa.	F.No.8-29/2006-FC dt. 10.01.2007		15.0000	35.4000	0.0000	35.4000	0.0000	0.0000	0.0000			1.0000 3.0000	6.0000 10.0000	10.0000 4.4000	1.0000	SACORDA PONSULI GOVANEM CHANDEL SIGAO ANSOLEM MELALULI
44	Diversion of 4.90 ha of forest land for removal of ore rejects kept/ dumped on land under Survey No.23/1 of Dharbandora (V) in North Goa Division, South Goa District in favour of Dr. Pramod M.S. Talaulikar, Pradeep M.S. Talaulicar and Vijesh V. S. Talaulikar..	No.4-GOB423/ 2007-BAN/1596 dt. 04.01.2008		4.9000	9.8000	0.0000	0.0000	0.0000	9.8000	0.0000							
45	Diversion of 4.3725 ha. of private forest land for International Cricket Stadium at Tivim in North Goa District, in favour of Director of Sports & Youth Affairs, Goa.	No.4-GOB427/2007-BAN/3137 dated 23.10.2008.		4.3725	0.0000	4.4000	0.0000	4.4000	0.0000	0.0000	NFL transferred and Mutated on 10/04/2008	Notified under section 20 of IFA 1927. Notification No. 7-2-2009/FOR published in Official Gazette series III NO. 49 dated 7/03/2013					
46	Renewal of mining lease covering 27.9845 ha. of forest area (total area 73.2463 ha.) under T.C. No.29/54 in village Surla of Bicholim Taluka in favour of M/s. V.M.Salgaonkar Bros. Pvt. Ltd.	F.No.8-491/1989-FC(Pt) dated 11.12.2008		16.6720	0.0000	0.0000	0.00000	0.0000	0.00000	0.0000							
47	Renewal of mining lease covering 62.0680 ha of forest area (total area 93.95 ha) under T.C. No. 53/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s. V.M. Salgaoncar Brothers Private Limited in North Goa District of Goa.	F.No.8-492/1989-FC dated 26.12.2008		7.8680	4.8944	0.0000	0.00000	0.0000	4.89440	0.0000							
48	Diversion of 33.2470 ha forest area (total lease area 50.30ha) for renewal of Sanierm Iron Ore mining lease under T.C. No. 2/1951 located at Sancordem village in Sanguem Taluka for mining of iron ore in favour of M/s. Talualikar & Sons Pvt. Limited in South Goa district of Goa.	F.No.8-14/1993-FC dated 28.01.2009		0.0000	3.8048	0.0000	0.00000	0.0000	3.80480	0.0000							
49	Diversion of 40.5555 Ha. of forest land (total lease area 47.88 ha) in favour of M/s. V.M. Salgaoncar for renewal of Mining Lease T.C. No. 50/53 in village Sigao of Sanguem Taluka in North Goa Forest Division in Goa.	F.No.8-80/2002-FC dated 26.12.2008		0.0000	3.5100	0.0000	0.00000	0.0000	108.17100	0.0000							

50	Diversion of 56.236 ha of forest land (total lease area 70.23 ha) for Iron ore Open Cast Mining lease T.C. No. 13/1955 in favour of M/s V.M. salgaocar Brothers Private Limited in South Goa district of Goa.	F.No.8-76/2002-FC dated 24.12.2008			0.0000	4.6283	0.0000	0.00000	0.0000	159.30775	0.0000				
51	Diversion of 57.970 ha of forest land for renewal mining lease under T.C. No. 23 of 1953 in villages Collem, Mollem, & Sigao of Sanguem Taluka for mining of iron ore in favour of M/s Emco Goa Pvt. Ltd in South Goa District of Goa State	F.No.8-18/1995-FC dated 28.01.2009			0.0000	7.9013	0.0000	0.00000	0.0000	7.90125	0.0000				
52	Diversion of 24.9810 ha forest area for renewal of mining lease under TC No. 21/1954 located at Surla village of Bicholim Taluka in favour of M/s V. S. Dempo Goa in North Goa district of Goa.	F.No.8-490/1989-FC dated 28.01.2009			9.9041	0.0000	0.0000	0.00000	0.0000	0.00000	0.0000				
53	Diversion of 88.60 ha of forest area for renewal of mining lease under T.C. No. 88/1952 located at Sigao village of Sanguem Taluka in favour of M/s. Sociedade Timblo Irmaos Limitada, Goa in South Goa district of Goa.	F.No.8-20/1995-FC dated 30.12.2008			18.6000	21.4972	0.0000	18.60000	0.0000	2.8000	0.0000	8.0000 3.1000	3.5000	4.0000	AGLOTE KALAY MELAUU REDIGHATI
54	Diversion of 78.23 ha of Forest land (total lease area 97.5050ha) for renewal of mining lease under T.C. No. 8/41 situated in village Sigao & Collem of Sanguem Taluka in favour of Shri. G.N Agrawal in South Goa district of Goa.	F.No.8-74/2002-FC dated 24.12.2008			0.0000	0.0000	0.0000	0.00000	0.0000	177.6920	0.0000				
55	Diversion of 80.2233 ha forest area for renewal of mining lease under TC No.45/1954 located at village Sangod of Sanguem Taluka in favour of M/s. Sova in south Goa district of Goa	F.NO.8/79/2002-FC dated 18.03.2009			0.0000	0.0000	0.0000	0.0000	0.0000	237.9401	0.0000				
56	Diversion of 17.8356 Ha. of forest land (12.9714 ha. already broken + 4.8642 ha to be broken) in favour of M/s. Elray Minerals & Company for renewal of mining lease T.C. No.1/37 in South Goa district of Goa.	F.NO.8-58/2006-FC dated 11.02.2009			4.8642	17.2875	0.0000	3.0000	0.0000	14.2875	0.0000			3.0000	PONSULI
57	Renewal of deemed mining lease covering 44.0700 ha. of forest area(total lease area 48.4392ha.) under T.C. no. 62A/52 in village Velguem of Bicholim Taluka for mining of iron ore over already broken up area of 43.74 ha. in favour of Smt. Shashikala Kakodkar and others heirs of Shri D.B.Bandodkar and late Smt. Sunanda Bandodkar in North Goa district of Goa.	F.NO.8-26/2008-FC dated 26.10.2009			44.0700	47.7784	0.0000	9.2127	0.0000	38.5657	0.0000	3.0000	0.2127	6.0000	KANKIRE AGLOTE DARBANDORA

58	Diversion of already broken up 10.8805 ha. of forest land for renewal of deemed mining lease (covering 66.7630 ha. area) under TCNo19/58 in village Sonus Volvoiem of Sattari taluka for mining of iron ore in favoue of M/s V.M.Salgaocar Brothers Private Limited, Goa in North Goa district of Goa.	F.No.8-33/2010-FC dated 15 December 2010		0.0000	4.8220	0.0000	0.0000	0.0000	4.82200	0.0000			No fresh area diverted	
59	Renewal of mining lease covering 44.9850ha of forest area (total area 52.66 ha.) under TC no.62B/52 in village Surla of Bicholim Taluka for mining of iron ore in favour of M/s V.M.Salgaocar & Brother Private Limited in North Goa district of Goa.	F.No.8-40/2009-FC dated 21st December 2010		8.4400	3.4017	8.4400	0.0000	0.0000	20.2817	8.4400				The UA has produced the certificate of Non availability of NFL in the state of Goa from CS.
60	Prposal for clerance under Forest (Conservation) Act, 1980 for diversion of 0.806ha forest land at Panchawadi for construction of 10MLD Wtaer Treatment Plant at Maisal Dam in village Panchawadi , Ponda Taluka	1-39(1)-2014 /FOR/38 dated 10/04/2017	1-39(1)-2014 /FOR/140 dated 07/04/2014	0.8060		0.806		0.806	Nil	0.0000	Mutated	Notified as Propose Reserve Forest		
61	Diversion 0.09ha of deemed forest land in Sy.No. 29/1 of Conquerim village of Sattari Taluka , North Gao Division and Distict for quarrying purpose in favour of M/s. Nanu Industires.	4-GOB 1097 /2016-BAN/ 1311 dated 17/01/2018	4-GOC- 1097 /2016-BAN/ 911 dated 25/10/2017	0.9000	0	0	0	0	0	0.0000	-	-	10 times the number of trees to be felled(10*213) should be planted	10 times the number of trees to be felled(10*213) to be planted
62	Diversion of 0.9959 Ha of forest land in Sy. No.44 of Curti village of Ponda Taluka North Goa Division for four lainning of NH-4A (NH-748) between Km 118/00 to 125/00 including construktion of new Khandeapr bridge at KM 118/800 in favour of P.V.D. , Ponda Goa	4-GOB 1084 /2016-BAN/ 713 dated 15/09/2017	4-GOB 1084 /2016-BAN/ 809 dated 19/09/2016	0.9959		0	0	0	10 times the number of trees to be felled(10*101) to be planted	0.0000	-	-		
63	Diversion of 17.3051 ha of forest land for construction of bypass road (Phase-II) totla rea 36.64 ha from Ugem to Kapxem for mining traffic in favour of PWD in North & South Gao forest Division of Goa.	4-GOC 705/2010-ban/1086 Dated 20/11/2017	F.No8-34/2010-FC dated 23/09/2010	17.3051		17.3051	0	0	0	17.3051	Mutated	-	Area already under mangrooves	
64	Diversion of 0.1133 Ha of forest land in Survey No. 19 of Chandel vilage of Pernem Taluka , North Gao Forest Division & District fro CAT-I Approach lighting System for international Airport at Mopa in Goa in favour of Directro , Directorate of Civil Aviation , Government of Goa.	F.No.4-GOB 110/2016-BAN/123 dated 20/04/2018	F.No.4-GOB 110/2016-BAN/1063 dated 28/11/2016	0.1133		0	0	0	0	0.0000	-	-	10 times the number of trees to be felled(10*72) should be planted	10 times the number of trees to be felled(10*72) should be planted

65	Proposal for clearance under Forest (Conservation) Act, 1980 for diversion of 0.9416ha forest land in Sy. No. 13 for Widening of two lanes with geometric improvement between km 97/00 tgo 99/00 at Casaulim village of Mollem Taluka on National Highway 4A	6-816-2014-15-FD/Part file/37 dated 31/03/2017	6-816-2014-15-FD/Part file/103 dated 11/05/2015	0.9416	Two times the number of trees to be felled (2*41) should be planted	0	0	0	0	0.0000	-	-	-	
66	Diversion of 0.9261 ha of forest land for Development of Freedom Fighters Memorial at Patradevi and Area surrounding the memorial Phase-I North Goa	F.No.4-GOB 1120/2017-BAN/1582 dated 15/02/2019	F.No.4-GOB 1120/2016-BAN/1437 dated 19/02/2018	0.9261	10 times the number of trees to be felled(10*258) should be planted	0	0	0	0	0.0000	-	-	-	
67	Proposal for clearance under Forest (Conservation) Act, 1980 for diversion of 0.6648 Ha of private forest land in Sy. No. 90(1), 105(1), 90(p), 34(p), 35(p), and 89(p) for design and construction of Bridge ACROSS RIVER Mandovi	Stage-I approval No.6-875-2017-18/FD/017 Dated 22/01/18	6-875-2017-18-FD DATED 22/01/2018	0.6648	0	0	0	0	0	0.0000	-	-	10 times the number of trees to be felled(10*39) should be planted	10 times the number of trees to be felled(10*39) should be planted
68	Proposal for prior approval for use of Forest land under Section 2 of Forest (Conservation) Act, 1980 for the work shifting of 33KV Sanvordem & Opa feeder at Kerriya Curti Khandepar.	6-880-2018-19/FD/591 Dated 01/10/2018	6-880-2017-18/FD/083 Dated 23/04/2018	0.147	0	0	0	0	0	0.0000			170 nos of trees to be planted.	
69	Deforestation in mining concession No.38 of 1952, Vichundrem village of Sanguem Taluka.	No.8-99-92/FRY Dtd.7-8-86	No.8-99-92/FRY Dtd.7-8-86	1.0000	0.0000				0.0000				2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.	
70	Land Acquisition of 1400mm dia PSC pipeline across at Sirvoi hillock, Vasheli dongor in Quepem Taluka.	No.231/96/FD/ Dtd.26-6-87	No.231/96/FD/ Dtd.26-6-87	2.5000		3.0660			3.0660	0.0000	Mutated	Notified u/s 20 of IFA 1927	CA plantation on non forest land raised by Forest Dept. in Sy. No. 128/4 & 129/3 at Sirvoi of Quepem Taluka.	
71	Release of 4920 sq. mt. Of forest land for construction of approach road to minor bridge at km. 53/600 of N.H 17 (Panaji-Karnataka border section)	No.8(B)-(9)-1/89FC(S) Dtd. 22-2-90	No.8(B)-(9)-1/89FC(S) Dtd. 22-2-90	0.4920	0.0000				0.0000				2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.	
72	Diversion of 0.4 Ha. of forest land for construction of primary School building at Devrem under Vichundrem Sanguem	No.8(B)(S)/3/89/ Dtd. 18-3-91	No.8(B)(S)/3/89/ Dtd. 18-3-91	0.4000	0.0000				0.0000				2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.	
73	Diversion of 8.7 Ha. forest land for construction of Chapoli Minor irrigation project in South Goa Division.	No.8-206/90-FD/Dtd. 14/1/1992	No.8-206/90-FD/Dtd. 14/1/1992	8.7000		8.7000			8.7000	0.0000	Mutated	Notified u/s 4 of IFA 1927	CA plantation on non forest land raised by Forest Dept. under Sy. No. 152(part) at Mullem of Salcete	
74	Approach roads to Minor Bridge at km.67/100 N.H. (Panaji-FD-Goa Karwar Border Section)	No.F.(C)A/11-2/8/ Dtd. 5-9-92	No.F.(C)A/11-2/8/ Dtd. 5-9-92	0.9675	0.0000				0.0000				As per condition 2000 saplings to be planted accordingly 2000 saplings have been planted in degraded forest land under Sy.No. 141/1 of Codli.	
75	Diversion of 0.6300 Ha of forest land for renewal quarry lease in South Goa Division	No. F(C)A/11.2/1/SBQ/GOA/ Dt 18.10.93	No. F(C)A/11.2/1/SBQ/GOA/ Dt 18.10.93	0.6300		0.6300			0.6300	0.0000	Muted in the name of Governor of Goa	Notified u/s 4 of IFA 1927	CA Plantation raised on non forest land under Sy. No.39/p of Uguem village	
76	Diversion of forest land for construction of Konkan railway admeasuring an area of 36 ha	No.8-227/91-FC dtd. 21/01/94	No.8-227/91-FC dtd. 21/01/94	36.0600		36.0600			36.0600	0.0000			CA plantation raised on non forest land in Sy. No. 56(part) of Balli village in Quepem Taluka.	

77	Diversion of forest land for construction of Konkarn Railway admeasuring an area of 1.105 ha, Sy. No.12 of Padi village of Quepem Taluka.	No.4-GOB12/2004-BAN/ dtd. 17/11/05	No.4-GOB12/2004-BAN/ dtd. 17/11/05	1.1050		1.1050		1.1050		0.0000		Notified u/s 4 of IFA 1927	CA plantation raised in non forest land by Forest Dept. in Sy. No. 56(part) of Balli village in Quepem Taluka.
78	Renewal of mining lease in respect of T.C.No.84/53/M/s. Damodar Mangalji & Co. Pvt., Ltd., Colomba village of Sanguem Taluka.	No.8-539/89-FC Dtd.15-5-95	No.8-539/89-FC Dtd.15-5-95	15.3800	58.9540		58.9540			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.44, 141 of Codli, Sy. No.199 of Canacona village raised in Degraded Forest area
79	Renewal of mining lease in respect of T.C. No. 46/56 M/s Damodar Mangalji & Co., Pvt Ltd., Codli village of Dharbandora Taluka	No.8-72/94-FC Dtd. 17-5-95	No.8-72/94-FC Dtd. 17-5-95	10.1000	37.7360		37.7360			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.44 of Codli village, Sy. No.76 of Curdi village, Sy. No.26, 115 of Gaondongrem village in degraded forest land.
80	Renewal of mining lease in respect of T.C.No. 6/57 of Shri. Atchut V.S.Velingkar of Mardol Goa	No.F(C)16-1/GOA/80/ MIN/Dtd.13-7-95	No.F(C)16-1/GOA/80/ MIN/Dtd.13-7-95	8.8500	22.9500		22.9500			0.0000			Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.25 of Coranguinim village in degraded forest land
81	Renewal of mining lease in respect of T.C. No.40/57 of M/s.Chowgule &Co., PVT. Ltd.	No.8-566/89-Fd Dtd.18-8-95	No.8-566/89-Fd Dtd.18-8-95	18.9830	75.4260		75.4320			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3 of Gaondongrem village, Sy. No.76 of Curdi village, Sy. No.12 of Padi village in degraded forest land
82	Renewal of mining lease in respect of T.C.No.42/57 of M/s. Chowgule & Co. Pvt.Ltd Vasco-da-Gama.	No.8-566/89-FD Dtd.18-8-95	No.8-566/89-FD Dtd.18-8-95	18.2952	56.2704		56.2704			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3 of Gaondongrem village, Sy. No.16 of Quiscond village, Sy. No.23 of Cordem village in degraded forest land
83	Renewal of mining lease in respect of T.C.No.55/53 of Potrem village of Sanguem Taluka in favour of Shri Zacaria Antao, Betalbatim, Salcete.	No.8-27/94-FC dtd.30-1-95	No.8-27/94-FC dtd.30-1-95	15.3918	39.5706		39.5706			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.126, 175 of Gaondongrem village, Sy. No.23 of Cordem village in degraded forest land
84	Renewal of mining lease in respect of T.C.No. 26/60 of M/s.Damodar Mangalji &Co.Pvt. Ltd., Panaji, Codli village of Dharbandora Taluka	No.8/73-94-FD dtd.9-5-95	No.8/73-94-FD dtd.9-5-95	1.0000	24.4000		24.4000			0.0000			Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.126, 175 of Gaondongrem village in degraded forest land.
85	Renewal of mining lease in respect of T.C. NO.71/52 of M/sDamodar Mangalji & Co.Pvt.Ltd, Panaji	No.8-74-94-FD Dtd 9-12-95	No.8-74-94-FD Dtd 9-12-95	1.0000	27.0455		27.0445			0.0000			Regular CA in Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.51 of Gaondongrem village, Sy. No.16 Undorna village, Sy. No.103 of Canacona village, Sy. No.12, 23 of Padi-Cordem village in degraded forest land.
86	Renewal of mining lease in respect of T.C.No.38/52of Shri Hiru Bombo Gawas of Margao, Vichundrem village of Sanguem Taluka.	No.8-42-96-FC Dtd. 23-05-01	No.8-42-96-FC Dtd. 23-05-01	10.4710	86.9245		86.9245			0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.3, 126, 125 of Gaondongrem village, Sy. No.55 of Curpem village, Sy. No.41 of Pirla village in degraded forest land
87	Cutting of trees in excess road of mining in Vichundrem village of Sanguem taluka.	No. F(C)A/112/10/FC/GOA/2198 Dtd.9-4-97	No. F(C)A/112/10/FC/GOA/2198 Dtd.9-4-97	0.0990	0.1980		0.1980			0.0000			Regular CA in Sy. No.3, of Gaondongrem village in degraded forest land
88	Diversion of Forest forestarea for 220KV D/C tower line from Darbandora to Xeldem	No.8-40/98-FC Dtd.13-5-98	No.8-40/98-FC Dtd.13-5-98	21.0700	42.1400		42.1400			0.0000			Sy.No.3 of Gaondongrem village of Canacona taluka in degraded forest land
89	Diversion of the area for widening of curve at Km 14.05 on State Highway No.7 in Sanvordem village of Sanguem Taluka (0.2273 ha.).	No.F(C)A/11.2/25/GOA Dt.30-9-1998.	No.F(C)A/11.2/25/GOA Dt.30-9-1998.	0.2273	0.0000		0.0000			0.0000			10 times number of trees felled to be planted in the degraded forest area accordingly 10 times number of trees planted in the vicinity of the project in degraded forest area
90	Diversion of Forest area for ground level reservoir at Chiplemin the Govt. forest area of 0.28 ha. in sy.no.181 of Cotigao village.	No.F(C)A/11.2/24/IP dated 20/2/1998	No.F(C)A/11.2/24/IP dated 20/2/1998	0.2800	0.5000	0.0000	0.5000			0.0000			Sy.No.3 of Gaondongrem village of Canacona taluka in degraded forest land
91	Renewal of mining lease in respect of T.C.No.67/52 of Shri.A.V.S.Velingkar-Mardol Goa, Neturim & Vichundrem village of Sanguem Taluka.	No.8-142/97-FC dt.26-2-99	No.8-142/97-FC dt.26-2-99	13.2500	47.4920		47.4920			0.0000			Regular CA in Sy. No.53, 56 of Sanvordem village, Sy. No.141 of Codli village, Sy. No.3 of Gaondongrem village & Buffer Zone CA in Sy. No.12, 23 of Padi - Cordem village, Sy. No.109 of Rivona village in degraded forest land

92	L.A. for improvement and widening N.A. 17 between Km 86/300 to 93/800 (Panaji- Karnataka border section) Diversion of 0.16 Ha. Of Forest land	No. F(C) A /11.2/7/RC/Goa/3672 .dt. 22.2.2001	No. F(C) A /11.2/7/RC/Goa/3672 .dt. 22.2.2001	0.1600	0.3200		0.2351				0.0000			Sy. No.3, 126, 125 of Gaondongrem village in degraded forest land,
93	Renewal of Mining Lease in respect of T.C. No. 60/51 of Shri Francis Minguet Mascarenhas of Neturlim, Sanguem	F.No.8-81/2002-FC dtd.08/12/05	F.No.8-81/2002-FC dtd.08/12/05	10.0000	20.0000		20.0000				0.0000			CA plantation raised in Sy. No.11 of Poinguinim village in degraded forest land
94	Diversion of 3.32 Ha. of Forest land (1.82 ha. already broken + 1.50 ha to be broken for mining pits internal roads) for Manganese Ore mining in favour of Shri. Ashok P. Kudchadkar (open Cast mining) in South Goa District of Goa state T.C.NO. 100/53, Curpem & Colomba of Sanguem Taluka & Sulcorna village of Quepem Taluka.	No. 8-92/2002-FC dt. 28/11/05	No. 8-92/2002-FC dt. 28/11/05	1.5000	3.0000		3.0000				0.0000			CA Plantation raised in Sy. No.109 of Rivona village in degraded forest land
95	Diversion of 6.34 ha. of Forest land (4.84 ha. already broken + 1.5 ha. to be broken for mining pits) for Manganese Ore mining in favour of Shri Ashok P. Kudchadkar (Open Cast mining) in South Goa District of Goa State. T.C. No 53/52, Curpem, Colomba village of Sanguem Taluka & Sulcorna village of Quepem Taluka	No.8-88/2002-FC dt. 24/11/05	No.8-88/2002-FC dt. 24/11/05	1.5000	3.0000		2.6175				0.0000			CA plantation raised in Sy. No.109 of Rivona village in degraded forest land
96	Diversion of 9.39 ha. of forest land (16.22 ha. already broken) 3.17 ha. to be broken for mining pits) for iron ore (open cast) mining in favour of Shri. Noor Mohammed Abdul Karim in South Goa Dist. Of Goa State.... Timble minerals Pvt. Ltd. T.C. No. 43/53 forest clearance-stage-approval, Curdi village of Sanguem Taluka....	No. 8-85/2002-FC dt. 7/4/06	No. 8-85/2002-FC dt. 7/4/06	3.1700	0.3375	3.1700	0.3375	3.1700			0.0000	Notified u/s 4 of IFA 1927		CA plantation raised in non forest land under Survey No. 39(P) of Uguem Village of Sanguem Taluka & Sy. No.141 of Codli village on degraded forest land
97	Diversion of 13.6355 ha of forest land (7.6355 ha already broken + 6.00 ha to be broken for mining pits internal roads) for Manganese ore mining in favour of Shri V.D. Chowgule (open case mining) T.C. No. 14/51 in South Goa State, Colomba village of Sanguem Taluka	Stage-I approval No. 8-86-2002-FC dated 13/10/2003		6.0000	12.0000		12.0000				0.0000			CA plantation raised in Sy. No.141 of Codli village in degraded forest land
98	Renewal of Mining Lease in respect of T.C. No. 10/51 of Shri Shabbar Kassim Khan of Curcholem-Goa, Sulcorna village of Quepem Taluka & Vichundrem village of Sanguem Taluka.	F.No.8-78/2002-FC dtd. 16/11/05 & F.No.8-78/2002-FC dtd. 17/11/2008	F.No.8-78/2002-FC dtd. 16/11/05 & F.No.8-78/2002-FC dtd. 17/11/2008	71.8992	269.2746		17.4000				0.0000			CA plantation raised in Sy. No.109 of Rivona & Sy. No.12 of Padi village in Degraded Forest area

99	Diversion of 16.1139 Ha. of forest land (5.6139 ha. already broken + 10.5 Ha. to be broken for mining pits, internal roads) for Iron & Manganese Ore (Open cast mining in favour of Shri Chandrakant F. Naik in South Goa Dist. Of Goa State T.C. No. 63/51, Curpem of Sanguem Taluka	No. 8-68/2002-FC dt. 29/11/05 & F.No.8-68/2002-FC dated 11.11.2008	No. 8-68/2002-FC dt. 29/11/05 & F.No.8-68/2002-FC dated 11.11.2008	38.6001	127.1570	10.5000	10.5000	0.0000	The name of Governor of Goa is entered under mutation No.6652	Notified u/s 4 of IFA 1927	Survey No. 39(P) of Uguem Vliage of Sanguem Taluka, .
100	Renewal of mining lease in respect of T.C. No. 17/49 of Shri. Athmaram X. Poi Palondcar of Margao, Colomba & Curpem of Sanguem Taluka.	No. 8-72/94-Fd Dtd.22-6-85 F.No.8-545/1989-FC dated 10.02.2009	No. 8-72/94-Fd Dtd.22-6-85 No.FCA/11.3/21/GOA/ 3772 dated 10.02.2009	34.1796	104.9952		94.1061	0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village, Sy. No.11 of Poiingunim village, Sy. No.38/1 of Pirla village, Sy. No.92 of Canacona village & Buffer Zone CA in Sy. No.26, 115 of Gaondongrem village, in degraded forest land
101	Renewal of mining lease in respect of T.C.No. 40/54 of M/S Dempo, Panaji, Sulcorna Village of Quepem Taluka & Curpem village of Sanguem Taluka.	No.8-545/89-FD Dtd.22-6-95 & F.No.8-545/1989-FC Dtd.15/01/2009	No.8-545/89-FD Dtd.22-6-95 & F.No.8-545/1989-FC Dtd.15/01/2009	51.0000	100.1000		50.6850	0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.26, 115 of Gaondongrem village, Sy. No.76 of Curdi village in degraded forest land
102	Renewal of mining lease in respect of T.C.No. 35/52 M/s.V.S. Dempo, Panaji, Rivona village of Sanguem Taluka	No.8-538/89-FD Dtd. 9-5-95 & 15.01.2009	No.8-538/89-FD Dtd. 9-5-95 & 15.01.2009	64.7500	137.2694		87.0454	0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.115 of Gaondongrem village, Sy. No.76 of Curdi village, Sy. No.25 of Coranguim village in degraded forest land.
103	Renewal of mining lease in respect of T.C.No.3/51 of M/S.V.S. Dempo ,Panaji, Sulcorna of Quepem Taluka & Curpem of Sanguem Taluka	No.8/545/89-FD Dtd.28-6-95 & No.8/545/89-FC Dtd.15/01/2009	No.8/545/89-FD Dtd.28-6-95 & No.8/545/89-FC Dtd.15/01/2009	84.6175	164.1370		80.9630	0.0000			Regular CA in Sy. No.3, 6, 26 of Gaondongrem village & Buffer Zone CA in Sy. No.25 of Coranguim village, Sy. No.76 of Curdi village, Sy. No.3, 6 of Gaondongrem village in degraded forest land.
104	Diversion of 31.4598 ha. Of forest land (17.8598 Hact. Already broken + 13.6000 hact. To be broken for mining pits , internal roads)for Iron and Mangnese Ore in favour of M/s Bhadrudin Mavani under TC No. 14/52 in South Goa District of Goa State, Sulcorna village of Quepem Taluka	F.No. 8-69/2002-FC dtd. 18/01/2006 & F.No. 8-69/2002-FC dtd. 18/02/2009	F.No. 8-69/2002-FC dtd. 18/01/2006 & F.No. 8-69/2002-FC dtd. 18/02/2009	71.4128	304.7941		37.3260	0.0000			Regular CA in Sy. No.141of Codli, Sy. No.76 of Curdi, Sy. No.11, 36 of Rumbrem, Sy. No.42 of Gaondongrem, Sy. No.72 of Colomba village & Buffer Zone CA in Sy. No.51 of Gaondongrem village in degraded forest land
105	Renewal of mining lease in respect of T.C.No.75/52 M/s. Ajit V.M. Kadnekar of Margao, Rivona village of Sanguem Taluka	F.No. 8-95/2007-FC dtd. 16/04/2009	F.No. 8-95/2007-FC dtd. 16/04/2009	34.1887	63.2542		12.0000	0.0000			Regular CA in Sy. No.23 of Barcem, Sy. No.38 of Curpem, Sy. No.31, 99 of Vichundrem, Neturi village in degraded forest land
106	Renewal of mining lease in respect of T.C.No.12/53 M/s. Ajit V.M. Kadnekar of Margao, Maina & Cavrem village of Quepem Taluka	F.No. 8-51/2007-FC dtd. 03.10.2009	F.No. 8-51/2007-FC dtd. 03.10.2009	14.3449	27.0040			0.0000			CA Stipulated after 4.1.08
107	Renewal of mining lease in respect of T.C.No.29/52 & 34/50 Sociedade Timblo Irmaos Limitada, Rivona village of Sanguem Taluka	F.No. 8-31/2007-FC dtd. 26.04.2010	F.No. 8-31/2007-FC dtd. 26.04.2010	109.9430	136.4326			0.0000			CA Stipulated after 4.1.08
108	Renewal of forest land over an area of 0.87 ha. for construction of Dyke-I Dam at Right Bank of Salauli Irrigation Project.	NO.F@A/11.2/19/IP/GOA/7361 dated 18.06.2010	NO.F@A/11.2/19/IP/G OA/7361 dated 18.06.2010	0.8700	0.0000		0.0000	0.0000			Planting of 2500 trees shall be taken up at the cost of user agency accordingly Planted of 2500 trees planted.
109	Diversion of 11.1000 ha. forest land in South Goa Division/ District for augmentation of Salauli Water supply scheme in favour of the Executive Engineer, Division XII, PHE-Public Works Department.	No.4-GOC699/ 2010-BAN/9808 dated 16.09.2011	No.4-GOC699/ 2010-BAN/9808 dated 16.09.2011	11.1000	22.2000		22.2000	0.0000			Regular CA in Sy. No.141 of Codli, Sy. No.39 of Tiloi village, Sy. No.11 of Poiingunim village in degraded forest land.

110	Diversion of 5.18 ha. Of forest land in Loutolim village, South Goa Forest Division for Construction of Missing Link – 4-Lane Highway along with paved shoulders from km. 11/680 to km.14/020 Loutolim village of Verna Industrial Estate of Salcete Taluka in Goa State on EPC mode in favour of Executive Engineer, Public Works Department, WD 14(NH), PWD, Fatorda, Goa.	F.No.4-GOC 1102/2016-BAN/556 dated 29.08.2017	F.No.4-GOC 1102/2016-BAN/556 dated 29.08.2017	5.1800		5.2000				0.0000	Mutated in the name of forest department	Area under Sy. No.23 of Rumbrem village mutated	
111	Diversion of 0.0640 ha. forest land in Sy.No.12/0 of Paddi in Village Panchayat Barcem of Quepem Taluka in South Goa District for construction of 300 cu.m. Ground Level Reservoir in favour of Executive Engineer, Works Division XZX(PHE), PWD Fatorda, Margao, Goa.	No.1-39(2)-2014/FOR/1427 dated 07.11.2017	No.1-39(2)-2014/FOR/1427 dated 07.11.2017	0.0640	1.9200					0.0000			
112	Proposal for clearance under Forest Conservation Act, 1980 for diversion of 0.9464 ha. of forest land at Sirvoi village, Quepem Taluka in South Goa District for erection of 220 KV Double Circuit Tower Line from Xeldem to Cuncoim in favour of Executive Engineer, Electricity Department, DIV.XII, Xeldem, Quepem, Goa	No.1-39(1)-2013/FOR/633 dt. 25.10.2018	No.1-39(1)-2013/FOR/633 dt. 25.10.2018	0.9464	0.0000					0.0000			2 times number of trees felled to be planted in the degraded forest area
113	400 KV D/C Xeldem-Mapusa Transmission Line	4-GOB1204/2019-BAN/879 dated 19.11.2020		69.4100	0.0000					0.0000			CA stipulated to be carried out in Karnataka State in Kanwar Division double the degraded area i. e. 69.41x2=138.8200

114	Xeldem-Xeldem (Existing) 220 KV HTLS D/C Transmission Line	4-GOB1218/2019-BAN/1031 dated 01.01.2021		28.2400	0.0000										CA stipulated to be carried out in Karnataka State in Karwar Division double the degraded area i. e. 28.241x 2=56.4800
TOTAL				1334.1173	3432.1158	109.2761	1587.3783	83.5310	1479.2178	25.7451					

Type of Land	CA STIPULATED	CA CARRIED OUT	Backlog
	(Ha)	(Ha)	(Ha)
Degraded Forest land	3432.1158	2221.5783	1210.5375
Non-Forest Land	109.2761	83.531	25.7451
TOTAL	3541.3919	2305.1093	1236.2826