GOVERNMENT OF NCT OF DELHI DEPARTMENT OF FORESTS & WILDLIFE A-BLOCK, 2ND FLOOR, VIKAS BHAWAN, IP ESTATE, NEW DELHI-110002

F. No. 07/CAMPA/F&WL/APO 23-24/2022-23/ 1783 -85

Date: 9/06/23

To.

The Joint Chief Executive Officer
National CAMPA
Ministry of Environment, Forests & Climate Change
Hall No.1, 4th Floor, Block No. 3
CGO complex, Lodhi Road
New Delhi-110003

Sub: Submission of Annual Plan of Operations 2023-24 for Delhi State CAMPA-reg.

Sir,

Please find enclosed herewith the Annual Plan of Operations 2023-24 for Delhi State CAMPA with a proposed outlay of Rs.60.30 crores. The APO has been duly recommended by the Executive Committee and Steering Committee Delhi CAMPA.

A copy of the APO 2023-24 is hereby submitted for kind consideration and approval of the National Authority.

Yours faithfully,

(Dr. Suneesh Buxy) Chief Wildlife Warden/

Nodal Officer CAMPA

Copy to:

1. PS to PCCF, Department of Forests & Wildlife, Govt. of NCT of Delhi.

2. Sr. Accounts Officer, Department of Forests & Wildlife, Govt. of NCT of Delhi.

(Dr. Suneesh Buxy)

Chief Wildlife Warden/ Nodal Officer CAMPA

Format for Annual Plan of Operation Summary Submission 2023-24

Annual Plan of Operation (APO) for the financial year 2023-24 of Delhi State CAMPA

- Date of Receipt:
- 2. Date of approval of EC of State/UT: 10.04.2023
- 3. Date of approval of the Steering Committee: 06.06.2023
- . Total Amount/Outlay: 60.30
- 5. Funds status with the State/UT along with outlay proposed

(Rs. in crores)

	4.	Ψ	2.					1	S.No
Total	Other Components	Interest	Net Present Value	Others	Integrated Wildlife Management Plan	Catchment Area Treatment Plan	CA/PCA/Additional CA	Mandatory Activity	CAMPA Activity
122.06	0	10.77	16.44	0	0	0	94.85		Fund Available with the State/UT as on 01.04.2023
60.30	0	10.76	16.42	0	0	0	33.12		Outlay proposed during current FY

11.95	16.58	33.93	46.64	2022-23
4.10	9./8	16.15	17.18	2021-22
440	19.55	19.55	20.75	2020-21
			1	2019-20
		1		2018-19
		financial year		
Authority	Government	during current		
by State	by State	National Authority	the APO	
Fund Otilised	eased		Total Outlay of	Year



7. Financial outlays/ Budgetary Support under various Schemes (amount spent). (in lakhs)

Year	SS		CAMPA		State Plan/ Scheme Fund under a relevant head	
	Name of the scheme	Expenditur	Name of the scheme/Head of CAMPA	Expenditure	Name of the scheme	
		е.	Fund	/Provisions		
		/Provision				
		S			DEVELOPMENT OF WILD	
	a. Intensification of	•	1	1	LIFE SANCTUARY / WILD	
	forest Protection				LIFE SECTION	
	Scheme					
				1	MONITORING OF GREENING	NG 3.85
	Wildlife				ACTIVITIES IN DELHI	
	Management					
2020-	Scheme				DEVELOPMENT OF FOREST	
21	c. Project Tiger	•	• 13	L	INCLUDING	
					CONSOLIDATIONS	
	d. Project Elephant	1			CREATION AND MAINTENANCE OF URBAN FOREST	
					TORES -	Ā
	e.	1	-	•	DEVELOPMENT OF WILDLIFE HABITATS (CSS)	7



						•
	2021- 22					
c. Project Tiger	Management Scheme	b. Integrated Wildlife	a. Intensification of forest Protection Scheme	h.	άσ	f.
		•	ı	•		1
COMPENSATORY AFFORESTATION FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	NET PRESENT VALUE OF FOREST LAND FINANCED FROM STATE	OTHERS - FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	-		1
254.82		130.47	ı	1	-	1
DEVELOPMENT OF FOREST INCLUDING CONSOLIDATIONS		MONITORING OF GREENING ACTIVITIES IN DELHI	DEVELOPMENT OF WILD LIFE SANCTUARY / WILD LIFE SECTION	PROVISION OF SHELTER HOUSE FOR LOOKING AFTER THE ANIMALS (CSS)	BIRTH CONTROL AND IMMUNIZATION OF STRAY DOGS (CSS)	DEVELOPMENT OF NATIONAL PARKS & SANCTUARIES - ASOLA BHATTI WILDLIFE SANCTUARY (CSS)
5159.49		4.61	3931.42	5.95	10.21	13.81
		•	1	1		ı



	2022-				
c. Project Tiger	b. Integrated Wildlife Management Scheme	a. Intensification of forest Protection Scheme	-f.	e.	d. Project Elephant
ı			1		1
NET PRESENT VALUE OF FOREST LAND FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	OTHERS - FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	INTEREST FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE	INTEREST FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE	CATCHEMENT AREA TREATMENT PLANT FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	INTEGRATED WILDLIFE MANAGEMENT PLAN FINANCED FROM STATE COMPENSATORY AFFRESTATION FUND (SCAF) - OTHER CHARGES
1.27	•		30.45	,	1
DEVELOPMENT OF FOREST INCLUDING CONSOLIDATIONS	MONITORING OF GREENING ACTIVITIES IN DELHI	DEVELOPMENT OF WILD LIFE SANCTUARY / WILD LIFE SECTION	•	DEVELOPMENT OF WILDLIFE HABITATS (CSS)	CREATION AND MAINTENANCE OF URBAN FOREST
47.79	0.02	54.88		500.00	406.17
		1	ı	•	,



2023- 24				į.
b. Integrated Wildlife Management Scheme	a. Intensification of forest Protection Scheme	f.	, p	d. Project Elephant
1	_			
OTHERS - FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	INTEREST FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE	CATCHEMENT AREA TREATMENT PLANT FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES	INTEGRATED WILDLIFE MANAGEMENT PLAN FINANCED FROM STATE COMPENSATORY AFFRESTATION FUND (SCAF) - OTHER CHARGES	COMPENSATORY AFFORESTATION FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES
	1		1	10.6/
GREENING ACTIVITIES IN DELHI	LIFE SANCTUARY / WILD LIFE SECTION	•	DEVELOPMENT OF WILDLIFE HABITATS (CSS)	MAINTENANCE OF URBAN FOREST
			0.33	4.00
	b. Integrated - OTHERS - FINANCED FROM - MONITORING OF WIldlife STATE COMPENSATORY GREENING ACTIVITIES IN Management AFFORESTATION FUND (SCAF) - DELHI Scheme OTHER CHARGES	a. Intensification of - INTEREST FINANCED FROM 5TATE COMPENSATORY 5TATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE 5TATE COMPENSATORY WILD 6THER STATE COMPENSATORY 6THER STATE COMPENSATORY 5TATE COMPENSATORY 5TATE COMPENSATORY 6THER STATE COMPENSA	F. CATCHEMENT AREA TREATMENT PLANT FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES a. Intensification of - INTEREST FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE b. Integrated Wildlife Management Scheme OTHERS - FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER REVENUE EXPENDITURE MONITORING OF STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES OTHER CHARGES OTHER CHARGES	e. INTEGRATED WILDLIFE MANAGEMENT PLAN FINANCED FROM STATE COMPENSATORY AFFRESTATION FUND (SCAF) - OTHER CHARGES f. CATCHEMENT AREA TREATMENT PLANT FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES a. Intensification of forest Protection Scheme b. Integrated Wildlife Management Scheme OTHER CHARGES OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD UIFE SANCTUARY / WILD AFFORESTATION FUND (SCAF) - OTHER EXPENDITURE OTHERS - FINANCED FROM OTHER FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF) - OTHER CHARGES DEVELOPMENT OF WILD OTHER SECTION DEVELOPMENT OF WILD OTHER SECTION OTHER SECTION OTHER SECTION OTHER CHARGES DEVELOPMENT OF WILD OTHER SECTION OTHER SECTION OTHER CHARGES DEVELOPMENT OF WILD OTHER SECTION OTHER SECTION OTHER SECTION DELHI OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD OTHER SECTION OTHER SECTION OTHER CHARGES DEVELOPMENT OF WILD OTHER SECTION OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD OTHER CHARGES OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD OTHER CHARGES OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD OTHER CHARGES OTHER CHARGES DEVELOPMENT OF WILD OTHER CHARGES OTHER



d. Project Elephant AFFORESTATION FINANCED AFFORESTATION FUND (SCAF) -FROM STATE COMPENSATORY COMPENSATORY MANAGEMENT PLAN FINANCED OTHER CHARGES FROM STATE COMPENSATORY AFFRESTATION FUND (SCAF) -INTEGRATED WILDLIFE AFFORESTATION FUND (SCAF) -TREATMENT PLANT FINANCED OTHER CHARGES OTHER CHARGES CATCHEMENT AREA FROM STATE COMPENSATORY **SUPPLIES** MAINTENANCE OF URBAN **CREATION AND FOREST** - MATERIALS AND



^{*}Provision made in 2023-24. Details to be filled up in Annexure IV

8. Status of Compensatory Afforestation

9. Balance afforestation status

(Area in Ha.)

Balance	Balance Afforestation	Balance Afforestation to be completed in Financial Year (in Ha)	ncial Year (in Ha)
Afforestation			
required as per FC			
Act (in ha.)			
•	2023-24	2024-25	2025-26
45.17	45.17	1	•

30

(Area In Ha.)

			-			2	Remarks
SNO	CAF Act/Rules	Activity	Proposed	۵	Green	rage	
			outlay		Employm	No. of	
					ent to be	the	
					generate	APO	
					d (in		
					Mandays		9
					_		
			Phy.	Fin.			
			Target	Targe			
				-			X X
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016	per Section 6(a) of the (CAF Act, 2	016			
		Compensatory					
		Afforestation					
		i. Advance soil	NIL	NE.			
		work					
	Mandatory Activity	ii. Nursery raising	NIL	NIL			
		iii. New plantation	45.17	12.33			
		iv. Maintenance of	163.32	20.80			
		existing /older					
		plantation					



iv. Spill over work/committed liabilities	relevant activities	iii. Any other	check erosion	ii. Plantation to	management	i. Watershed	Treatment Plan	Catchment Area	activities	allied	wall & other	of boundary	b. Construction	(21-22)	plantation	dwarf	a. Creation of	liabilities	work/committed	v. Spill over
		NIL		NIL		NIL		NIL				•				,				
		NE NE		N L		NIL		N L				6.70				1.26	1			
								0												

To

* Note- Details as per FC/WLA proposals as Annexure	Total site specific activities under CA	Other (Site Specific activities in accordance with FC proposal)	iv. Spill over work/committe d liabilities	iii. Human wildlife Conflict management	ii. Weed removal	(Food/cover/water management)	i. Habitat management for flora and fauna	Integrated wildlife Management Plan
		N.F.	NE NE	NIL	NIL		NIL	NIL
		Z =	Z F	NIL	NE		NIL	NIL
			1.27					



	N E	NIL	ii.New plantation		
	NE NE	NIL	i. Advance soil work		
·					
provision					
Working Plan	NE NE	NIL	AR	5(2)b	
			liabilities		
	Z E	NIL	vi. Spill over		
			activities		
			relevant		
	Z E	NIL	v. Any other		
	Z	NE NE	iv. Nursery raising		
	0.20	10	iii. Maintenance		
	8.15	131.59	ii. New plantation		
			work		
	NE	NIL	i. Advance soil		
v					
provision					
Plan			ANR	5(2)a	
Working					!
			of CAF Rules, 2018	Activity as per Rule 5(2) of CAF Rules, 2018	2

NIT NIT NIT NIT
Working Plan provision s



					5(2)e															
disease as per report of Technical Agency	controlling pest and	measures for	Site specific	control in forests	Pest and disease	liabilities	work/committed	v. Spill over	of plantation	including details	relevant activities	iv. Any other	patrolling	relevant for	equipments	iii. Purchase of	of vehicle)	ii. Patrolling (hiring	forest boundary	i. Demarcation of
			NIL		NE NE			NIL				N.				NIL		NIL		NIL
			NIL		NE.			NE NE				NIF				NIL		NIL		NIC



5(2)g													5(2)f
Soil and moisture conservation works	liabilities	work/committed	v. Spill over	relevant activities	iv.Any other	equipment	iii.Purchase of fire	ii. Fire watchers	& maintenance)	i. Fire line (creation	control operations	prevention and	Forest fire
			NIL		NIL		NIL	NE NE		NE.			NE
			NE.		NIF		NE NE	NIL		NIL			Z

5(2)h						
Voluntary relocation villages fr	iii. Spill over work/con liabilities a. Wat	b. Wat	ii. Any rele a. Re per Ja	ù c	c þ	i. Wat (nar a.
Voluntary relocation of villages from protected areas	Spill over work/committed liabilities a. Water bodies	b. Water holes	i. Any other relevant activitiesa. Recharge pits as per JalTara scheme	Spur Retaining wall/Breast wall	b. Trenchesc. Check dams	Water bodies (name & size) a. Ponds
N E	03 nos.	20 nos.	5000 nos.			NIL
NIL	1.5	0.20	2.19			Z Z
				7.2		



									T												
									5(2)i												Na.
			0)					<	_			<					z.		=	= :	-
d. Weed removal	c. Water manag	b. Cover	a. Food	pertaining to	flora ar	manag	Habitat	wildlife habitat	Improvement of	liabilities	work/co	v. Spill over	annexure)	(mention in	relocation	land for	iv. Availability of	families willing	iii. No. of eligible	ii. Population	 Name of village
removal	Water management			ing to	flora and Fauna	management for		bitat	ent of	v	work/committed	, i	e)	n in	on .		lity of	willing	igible	on	village
							NE.		NIL			NE.									NE.
							NIL		NIL			NIL	SIL.								Z
			7																	. N	
										To age											



(J2)						
rejuvenation of forest cover on non-forest land falling in wildlife corridors	v. Spill over work/committed liabilities	iv. Any other relevant activities	c. Eco- development work in surrounding village to reduce conflict	a. Patrollingb. Prevention of Illicit felling	iii. Protection activities	ii. Human wildlife conflict management
	<u> </u>	NIL			NIL	Z.E.
	Z	Z			NIL	NE
land to be treated	Status of					



maintenance of animal rescue centre and veterinary treatment facilities for wild animals I. Spill over work/committed liabilities Supply of wood saving, cooking appliances and other forest produce saving devices.						5(2)1														3(z):
	devices.	produce saving	other forest	appliances and	saving, cooking	Supply of wood	liabilities	work/committed	i. Spill over					Š	for wild animals	treatment facilities	veterinary	centre and	animal rescue	maintenance of
						NE.			NIL											
						NE NE			NE.											



				ω.											
			5(3)a	Activities as per Rule											5(2)m
ii. Any other relevant activities	i. Detailed estimate of nursery	modern nurseries	Establishment, Maintenance of	Activities as per Rule 5(3) of the CAF Rule, 2018	liabilities	work/committed	iv. Spill over	relevant activities	iii. Any other	ii. Research Plots	stock /Orchards	i. Creation of seed	resource	and biological	Management of biological diversity
Z	Z		NE NE				NIL.		NIL	NIL		NIL			Z
Z E	2	<u> </u>	Z E				NIL		NE.	NIL		NIL			Z



									5(3)b									
work/committed liabilities	iii. Spill over	shop	ii.Conference/Work	i. Documentation	biological diversity	documentation of	sustainable use and	conservation,	Promoting	n of nursery	modernizatio	Nursery for	at KNR	of Polyhouse	a. Construction	liabilities	work/committed	iii. Spill over
	N.		NE	NE					NIL					01 nos.				
	NIL		NIL	NIL					N F					0.05				



				5(3)d					5(3)c
iii. Check post	ii. Watch towers	i. Details of roads	forest roads in forest areas, watch towers, check posts and timber posts	upgradation and maintenance of inspection paths,	(motorcycles)	iii. Others	ii. Phones	i. Wireless	Purchase and maintenance of equipment of devices for communication, information and technology(Details of equipment & devices)
NIL.	01 nos.	NE NE		ř	2	100	NE NE	NE	Z
NE NE	0.15	NE.			2	2.70	NIL	NIL	Z



	5(3)e				
i. Spill over work/committed liabilities	Construction of residential and official buildings for frontline staff (Beat Offices)	a. Watch tower at Shastri Park	vi. Spill over work/committed liabilities	v. Any other relevant activities	iv. Timber depot
NE	02	01 nos.		NIL	NIL
ZE	0.40	0.08		N.F.	NE
in last five years to be furnishe d	Details of existing buildings made under CAMPA				



			5(3)h		5(3)g	5(3)f
ii. Third party monitoring and evaluation	i. Independent concurrent monitoring	monitoring and Third party monitoring and evaluation	Independent	(hiring of staff for survey & mapping)	Survey and mapping for APO making/ preparation	Casual engagement of local people or labours to assist regular staff of State Forest Department (Animal Handlers)
1	N _E		Z		02	08
0.20	¥.		N E		0.19	0.31
						engaged persons in fire protection to be also given here



	4					
6(a)i	Activities as per Rule 6(a) of CAF Rules, 2018	5(3)k		5(3)j		5(3)i
To offset incremental cost of CA/PCA at	(a) of CAF Rules, 2018	Forest certification and development of certification standards by agency	i. Spill over work/committed liabilities	Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area	i. Publicity for common people ii. Training for staff	Publicity cum awareness programme
NE NE		NE	NIL	N.E.	L/S	
N F		Z.	NIL	<u> </u>	0.12	
				•		
Why						



			Activities as per Rule 6 (b) of CAF Rules, 2018	Activities as per Rule 6	5.
		nos	Tughlakabad nursery)		
	7	01	culture lab at		
activity			(Development of tissue		
up this					
putting			Rule 5		
for			sub rule-(2) and (3) of		
Reason			Activities referred to in	6(a)vi	
U			members		
וופווספו			nominated list of		
, d			allowances to		
D. IIIIac	J		sitting fees and		
Details of	NIL	NE	For disbursement of	6(a)v	
D. H. H. Of					
of State					
CAMPA			& staff		
CEO			State CAMPA Authority		
Stan of			salary and allowances		
Details of	0.46	90	For disbursement of	6(a)iv	
			increased wage rate		
Heenen			cost of IWMP at		
Why	NE	NIL	To offset incremental	6(a)iii	
			increased wage rate		
needed			cost of CAT at		
wny	NE	NE.	To offset increment	6(a)ii	



6(b)vi	6(b)v		6(b)iv	6(b)iii	6(b)ii	6(b)i
=: C a a n A	S to O	0 7 9	е — т	2 # ≖	(Parin Q	C & Z
Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	Other contingencies for management of State Authority	residences only for CEO	Hiring of buildings on lease for office establishment and	Hiring of staff cars for the use only for CEO office	Office equipment including computers and peripherals and its maintenance (Purchase of laptops)	Management of office establishment State CAMPA CEO with detail
er activement of dlife with all of State and din the	ontinge ageme athorit	ces onl	f buildi r office nment	f staff only fo	quipme g comp pherals ance	ment o iment s CEO wi
vity for of fore; ith the eering ad e APO	encies ent of y	y for	ngs on	ars for CEO	ent outers s and it ptops)	f office State th deta
						=
Z F	. ₽		N E	NIL	8	NE NE
Z	=======================================		NIL	NIL	0.8	
						Ę
						z
						
	Detalls	PCCF/Ho FF/HOD	To be certified by		office only	Details
Reason for this activity	2		± €		0.7	21 E



nos.	TSM and DGPS 01	a. Purchase of	Spillover activities
	0.35		

* Specify the wage rate, wherever applicable.

* For a new activity not mentioned here new row may be inserted below the relevant rules

* Specify the provision of wage employment in mandays during the proposed activities



	CAMPA ANNUAL PLAN OF OPERATIONS 2023-24 RECOMMENDED BY STEERING COMMITTEE	OF OPERATI	ONS 2023-24 R	ECOMMEN	DED BY ST	EERING COM	MITTEE	mensatory Af	Afforestation (PCA)	PCA)	ANNEXURE-III	
S.No	FC Proposal Details	CA Area as p as per the or years) (GT)	Page 1: Mandatory Activities—controlled (A) (Year CA Area as per FC proposal (Details CA Executed (A) (Year as per the original FC proposal for 10 wise details of activity & years) (GT)	Details of the ball of the ball for 10 of the ball for 10 of the ball of the b	CA Executed (A) (Year wise details of activity expenditure to be	d (A) (Year s of activity & s to be	I able 1: Mandatory Activities—Coniperative as per FC proposal (Details (CA Executed (A) (Year	for current r (B)	Remaining CA (GT - (A+B))	CA (GT -	Interest Amount Remarks to offset incremental cost of CA/PCA	Remarks
			ocation	Financial	Physical Physical	Financial	Physical	Financial	Physical	Financial	(in lakhs)	
		(In Ha)	(KML File)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)		
	Creation of Compensatory Afforestation			30				0.35 23.23	3	0 15.77	7 0	
_	Creation of CA on 0.35 Ha NFL wrt Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA R (PKG – I) (SFD)	0.35	0.35 https://drive. google. com/file/d/1io3 CnIQZOJOYSE yhowdALMoA6 hDiGcSV/view? usp=share_link	<u>ა</u>		C	c					creation of plantation, maintenance of plantation for 6 months and fencing of the plantation.
2	Location: Badarpur Creation of CA on 12 ha NFL wrt Development of Six-lane access controlled in Delhi portion of Delhi Saharanpur Highway from Akshardham NH-9 junction to Delhi/UP Border in the state of Delhi (SFD)	12		866.82		0	0	12 500		0 366.82	8	
ω	Location: Meethapur village Creation of CA on 3.0955 ha NFL wrt Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA (Design Ch. 2+900 to 6+700) in the NCR of Delhi (PKG – I) under Bharat in South East	3.0955		255.64		0	0 3.0	3.0955 53.7	.7			Includes cost of creation of plantation, maintenance of plantation for 6 months and fencing of the plantation.
4	District in Delmi State. Creation of CA on 20.5 ha NFL wrt Construction of Underground Station at Krishna Park and Elevated Corridor of between Keshopur to Mukarba Chowk for Jankapuri to R.K. Ashram Corridor of MRTS Phase -IV by DMRC Aero City to MRTS Corridors Dhoolsiras (DMRC) (WFD) Location: Dhoolsiras, Dwarka	20.5	https://drive. google. com/file/d/1 cill K wiwwf/UGHnP zx.hKEF1GIRU OAp48/view? usp=sharing	1530.43		0	0	20.5	353	0 1177.43		creation of plantation, maintenance of plantation for 6 months and fencing/boundary wall of the plantation.
S	Creation of CA on 3.05 ha NFL wrt Construction of East Vinod Nagar Depot by Transport Department, GNCTD Rawta (DTC) (WFD) Location:	3.05	DNKDOIT	145.4		0	0	3.05 73	73.62	0 71	71.78	O Includes cost of creation of plantation, maintenance of plantation for 6 months and fencing of the plantation.
0	Creation of CA on 1.282 ha NFL wrt construction of Construction of Delhi-Gurugram-SNB RTS Corridors by NCRTC at Dhoolsiras (WFD) Location: Dwarka	1.282	https://drive.google.com/file/d/1cjiK	149.59		0	0	1.282 7	71.8	0 77	77.77	O Includes cost of creation of plantation, maintenance of plantation for 6 months and fencing/boundary wall of the plantation.



S.No |FC Proposal Details 10 9 8 First year maintenance of CA & fencing of CA land (2851m) wrt Diversion of 19.9 ha land for construction of Vinod Nagar First year maintenance of CA & fencing First year maintenance of CA & fencing NHAI in the state of Delhi (NFD) First year maintenance of CA wrt Creation of CA on 0.124 ha NFL wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana Plantation of dwarf species/ shrubs Creation of CA on 1.48 ha NFL land wrt Depot (CFD) (Casualty replacement) of CA plantations PGCIL (CFD) Power Grid Corporation Limited (CFD) Diversion of 13.5165 Ha land for (Railways) (WFD) Raising of Guide Bund Over River Maintenance of CA plantations Total Amount proposed for creation Location: Village Usmanpur construction of LILO of 400 KV Bawana Dhoolsiras Yamuna by Northern Railways Creation of CA on 2.396 ha NFL wrt Development/Construction of UER-II, by Diversion of Forest land for First Year maintenance Construction of Guru Ravidas Temple –Mandola T/L at Maharani Bagh of under the Transmission line wrt fear of creation: 2022-23 Western Bank of River Yamuna Location: along Yudhister Setu on -Mandola T/L at Maharani Bagh of Location: Sector 29, Dwarka CAMPA ANNUAL PLAN OF OPERATIONS 2023-24 RECOMMENDED BY STEERING COMMITTEE as per the original FC proposal for 10 wise details of activity & Financial Year (B) CA Area as per FC proposal (Details | CA Executed (A) (Year years) (GT) Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA) 0.124 47.96 2.39 1.48 4.61 https://drive. 19.9 google. com/file/d/1cilK wiwwfVUGHnP zxJhKEF1GiRU kOMAuhJKCD mf4snA4U0s7A zb59hVg/view? google. com/file/d/1gsz hoD0NPn9XVX google, com/file/d/1nqiq WXAOsfu3hVx m_FOSYP5DX EsF3Baj/view? usp=share_link https://drive. https://drive. https://drive. google. com/file/d/12KF https://drive. usp=sharing google, com/file/d/1rmcl 8SoL/view? Under the https://drive. <u>/8Usnffotq79b</u> -KjVP6MiAgD7 **Fransmission** JAp48/view 5x/view? sp=share lint O6QB28SeJc sp=share link https://drive. 4218.07 1998.37 470.84 120.51 240.62 707.28 17.7 186 expenditure to be provided) 47.96 4.61 8.11 19.9 119.17 24.67 101.7 11.66 CA Proposed for current 45.1715 0.124 2.39 1.48 0.9 0 1232.19 255.47 82.82 81.84 307 60 6 Remaining CA (GT -3843.43 1589.67 377.34 565.61 60.51 157.8 13.7 176 Interest Amount Remarks cost of CA/PCA ANNEXURE-III to offset 0 cost includes Includes cost of Includes cost of creation of plantation, Includes cost of creation of plantation, Includes cost of wall of the plantation. and fencing/boundary maintenance of Maintenance & watch & is for complete creation June & July and Budget allocated (4218.07Lakh) awarded in the month of Tender have been plantation and fencing of the maintenance of creation of plantation, and fencing of the plantation for 6 months maintenance of Species plantation, creation of 2250 Dwarf and fencing of the plantation for 6 months maintenance of plantation for 6 months ten year. The plantation for 6 months cost includes fencing of the plantation period of one year and these tender starts from maintenance period of and Maintenance for ward of plantation for a month of July & August



			ω				,	200		0		S	S.No	
Third year maintenance	Total for 2nd year maintenance	Year of Creation: 2021-22	Second year maintenace of CA plantation & fencing of CA land (3011 m) plantation & fencing of CA land (3014 m) created wrt Diversion of 10.9736 Ha land for construction of LIL O of 400 KV Bamnauli-Jhatikara T/L at Dwarka of PGCIL (CFD)			Year of creation: 2021-22	Second year mainteristice of CA plantation & fencing of CA land 2820 m created wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana – Mandola T/L at Maharani Bagh of Power Grid (CFD)	Second year maintenance	Total for 1st year maintenance	First year maintenance of CA & tencing of CA Iand (1.894km) wrt Construction of Urban extension Road-II. Dichaon Kalan (WFD) Year of creation: 2022-23	Year of creation: 2022-23	First year maintenance of CA & fencing of CA land (1,059km) wrt Construction of 765 kV D/C Kheti-Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone, Part-C Dhoolsiras (WFD)	FC Proposal Details	
		4.85	6.13	4.3	2.44	244	Ç	7 3		5.01		4.89	CA Area as p as per the or years) (GT)	Table 1:
		https://drive.	https://drive. google. com/file/d/1WU hUlptOEa6i0Ng S1fowJUXCtP w8d9by/View?	https://drive. google. com/file/d/1Ns DR2XIBg2IG_F UF9f3Mp1gsc XFco_4/view? usp=sharing	google, com/file/d/1A4i QzQ9aswW/7Z HPbdZV0GKP FYDwPnM1L/vi ew? usp=sharing	https://drive	google, com/file/d/1F8b OXFBROD2- xEw/zxf9DB1c oTeveg2i/view? usp=sharing	http://dring		google. google. com/file/d/1cjiK wiwwfVUGHnP zxJhKEF1GiRU OAp48/view? usp=sharing		4.89 https://drive. google. google. gom/file/d/1ngig WXAQsft/3h/X m_FOSYP5DX EsF3Baj/view? usp=share_link	as per the original FC proposal for 10 wise details of activity & expenditure to be years) (GT) Population of the provided of the provided)	Mandatory Act
			893.6					1100 61		#	444	398.19	sal for 10	ivities-Com
	23.02	4.85	6.13	4.3		2.44		4.3	90.48	0.01	501	4.89	wise details of activity expenditure to be provided)	pensatory Aff
			42.19					53 72		į,	13 28	13.38 3.38	activity &	orestation (C
		0	9			0		0			0	G	Financial Year (B)	Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)
	451./1		214		ı			237.71	1005.47		152	92.10		tory Affore
	STATE OF THE PARTY	0	c		,	0		0			0	c	(A+B))	Remaining CA (GT -
			037.44	607				809.18			276.21	737,00		
											0		to offset incremental cost of CA/PC/	Interest Amount
		0	& ward of plantation area for a period of one year and Fencing of the area.		2	0	ward of plantation area for a period of one year including Fencing of CA Siles	0 Maintenance and watch		Maintenance & watch & ward of plantation and cost of fencing/boundary wall		Maintenance & watch & ward of plantation and cost of fencing/boundary wall		Remarks



			~	2079.73			400 00				Total tot out Jon	The second second
The state of the s			0	1.55			0.28				Total for 8th year maintenance	
				100							Year of creation: 2015-16	
& ward of plantation area				3	c	(Maintenance for 2022-23)	0.20	13.63	Rithala	0.28	Eighth Year Maintenance of CA plantation over 0.28 Ha NFL at Rithala wrt Construction of Bharat Nagar New Pumping Station (NFD)	13
Maintenance and watch	0	10.53	0	1.55	0	1 66	000				Eighth Year maintenance	
				621			49.54			THE STATE OF THE S	Total for third year maintenance	
& ward or plantation for & ward or plantation to a period of one year. Including fencing of the area.											Maintenance of CA land (36m) over 2 ha wrt Development of Urban Extension Road –II NH-344M from Design Km 0+00 at NH-1 intersection (Km 23+800, near Bakoli Village) to design Km 83+111 near Sector -24, Dwarka in the State of NCT, under North & West Forest Division (CFD)	12
Maintenance and watch			0	50	0		2		2 https://drive		100 Jan 1688 100 J	
& ward of plantation for a period of one year. Including fencing of the area.			c	-	c	œ œ	10	814.28	10 https://drive. google. com/file/d/1_bn OxlbdaD3IB- VCAaWknybkK hY6GFeR/view 2usp=sharing	_	Third year Maintenance of CA plantation & fencing of CA land (1573 m) over 10 & fan NFL wrt Construction of Dwarka Expressway of Delhi Package-1 Shiv Murti to Delhi (CFD) Year of Creation: 2020-21	3
Maintenance and watch		nno Ao							vEFVQuRxMIY FsyR2qvkrQbN /view? usp=sharing		Year of Creation: 2020-21	
& ward of plantation for a period of one year. Including Fencing of the	,	92.20	c	1		5.81	1.81	147.39	https://drive. google. com/file/d/1xax YENb -	1.81	Third year Maintenance of CA plantation & fencing of CA land (627m) wrt Construction of CPWD Flyover (CFD)	10
Maintenance and watch	0	05 50 50 50 50 50 50 50 50 50 50 50 50 50 5		46			lha				Year of Creation: 2020-21	
& water of plantation for a period of one year. Including Fencing of the area.	01 = 01 00 2	1435.95	o	350	0	187.39	35.73	1973.34	https://drive. google. com/file/d/1vNq cr6z95YM3Oqq rZnuJuuS-d- 9PcaJH/view? usp=sharing	35,73	Third year Maintenance of CA plantation & fencing of CA land (2777 m) wrt Construction of LILO of 400 KV Bamnauli- Samaypur Transmission Line & Construction of LILO of 220 KV Mehrauli-BTPS/Okhla Transmission Line of PGCIL (CFD)	9
	to offset incremental cost of CA/PCA		(A+B))	•	CA Proposed for current Financial Year (B)		CA Executed (A) (Year wise details of activity expenditure to be provided)	(Details sal for 10	CA Area as per FC proposal (Details	CA Area as as per the o years) (GT)	FC Proposal Details	S.No
Remarks	Interest Amount Remarks	GT.	Pomaining CA	1	Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory	torestation (CA	pensatory At	vities-Com	1: Mandatory Acti	Table		
A STATE OF THE STA			Afforestation (PCA)		V Bonal Compans	in the local control of the lo	0.0		11010 2020 27 18	טו טו נוע	CAMPA ANNUAL FLAN OF OFERALIONS 2023-27 INCOMMENTED TO A CONTRACTOR (CAY BE	



S.No FC Proposal CAT Area as per FC proposal CAT Example 2:Mandatory Activity: Catchment Area Treatment Front CAT Proposed for current Remaining CAT Example 2:Mandatory Activity: Catchment Area Treatment Front CAT Proposal CAT Area as per FC proposal CAT Executed CAT Proposed for current Example 2:Mandatory Activity: Catchment Area Treatment Front CAT Proposal CAT Area as per FC proposal Example 2:Mandatory Activity: Catchment Area Treatment Front CAT Proposal CAT Area as per FC proposal CAT Executed CAT Executed CAT Proposed for current Financial Finan								The state of the s				
Table 2:Mandatory Activity: Catchment Area Treatment From CAT Area as per FC proposal CAT Executed CAT Proposed for current CAT Proposed for cur			Section of the second section of		No.		,	(milanio)		(In Ha. / No.)		
CAT Area as per FC proposal CAT Executed CAT Proposed for current CAT Physical CAT			(1103.)	(III IdKIIS)		(in lakhs)	(in Ha.)	(in lakhs)		(in the (Ne)		T
Table 2:Mandatory Activity: Catchment Area Treatment From CAT Area as per FC proposal CAT Executed CAT Proposed for current CAT Proposed for current CAT Proposed Financial CAT Proposed Financial CAT Proposed for current CAT Proposed for current	in lakhs)		(nos)	(in lakha)		1			Location		Project	X and a second
CAT Area as per FC proposal CAT Executed CAT Proposed for current C				- IIIaiiciai	Physical	Financial	Physical	Financial	I ocation			T
Table 2:Mandatory Activity: Catchment Area Treatment From Remaining CAT Land CAT Area as per FC proposal CAT Executed CAT Proposed for current Remaining CAT		Financial		Einancial	Dhiroical	!			han a hank	071 7100 00		U.N
rrent Remaining CAT				2010101011	CALLIONO	ea	CAI Execut		ner FC proposa	CAT Area as		2
	Interest Al	4		ed for current	CAT Bronne		200					
				HILFIGH	Area Ireallie	vity: Catchment	andatory Activ	Table 2:N				7

S.No FC Proposal Details Project Name/Details IWMP Area as per FC proposal IWMP (nos.) Location (kml file) Table 3: Integrated wildlife Management Plan (IWMP) Financial (in lakhs) **IWMP Executed** Physical (nos.) NIL (in lakhs) Financial | IWMP Proposed for current | Remaining IWMP | Financial | Year Physical (nos.) (in lakhs) Financial Physical (nos.) Financial (in lakhs) Interest
Amount to
offset
incremental
cost of
IWMP



?

S.No Plantation Target as per Working Plan for Current Year Project Name/Details Plantation under NPV Physical (in Ha.) Table 5: Net Present Value (NPV) & Interest Location (kml file) (in lakhs) Financial Others Schemes Physical (in Ha.) Financial (in lakhs) incremental cost of NPV Interest Amount to offset Remarks



S.No 4 Ecorestoration by Plantation Ecorestoration by Plantation of 20688 Forestry Plants Ecorestoration by Plantation Project Name/Details ANR Target as per Ecorestoration by Plantation of 9400 Forestry Plants including Watch & Ward of Land at Daurala 15.67 Ha and Maintenance thereof Gap plantation over 8 ha and Maintenance thereof including Watch & Ward of of 33688 Forestry Plants and Maintenance thereof Maintenance of 4000 Plantation at Shikarpur (Ist of 41000 Forestry Plants Land at Jainpur 23.1 Ha including Watch & Ward of and Maintenance thereof 2.35 Ha (WFD) Land at Najafgarh Drain including Watch & Ward of (Tree, Shrubs and Climbers) (Tree, Shrubs and Climbers) (Tree, Shrubs and Climbers) Ecorestoration by Plantation Gram Sabha land in Ujjawa Land at Issapur 30.69 Ha of 50000 Forestry Plants Year) (WFD) (Tree, Shrubs and Climbers) Shahoorpur (SFD) Ward for 01 Year at thereof including Watch & (Tree) and Maintenance Plantation under NPV Physical (in Ha.) 15.67 23.14 30.69 2.35 47.7 10 Table 6: Net Present Value and Interest :ANR https://drive. com/file/d/1cjlKw iwwfVUGHnPzxJh KEF1GiRUOAp48/ iew?usp=sharing Location (kml file) (in lakhs) Financial 128.15 6.75 102 148 92 330 20 (in Ha.) Physical Others Schemes 0 0 0 0 (in lakhs) **Financial** 0 0 0 0 0 (in lakhs) Interest 0 Cost includes 0 Cost includes 0 0 0 Cost includes Remarks Cost includes Creation and 6 Creation and 6 Cost includes Maintenance Months Creation and 6 Maintenance Maintenance Months Months Creation and 6 Maintenance Months Creation and 6 Maintenance Months 6 (a) (vi) CAMPA rule 6 (a) (vi) 6 (a) (vi) 5 (2) (a) 5 (2) (a) 5 (2) (a) 5 (2) (a)



S.No No ANR Target as per

8 Ecorestoration by Plantation of 50000 Forestry Plants (Tree) and Maintenance thereof including Watch & Ward for 01 Year at Satbari (SFD) **Total for ANR** Table 6: Net Present Value and Interest :ANR
Plantation under NPV Others Schemes
50.2 182.75 1156.9 0 Interest Remarks **CAMPA rule** 5 (2) (a)



S.No In Central Forest Division @Rs. 4375/pit In North Forest Division @ Rs. 4375/pit In West Forest Division @ Rs. Division @ Rs. 4375/pit Soil Conservation Total for SMC 4375/pit In South Forest Development of Recharge pits as per JalTara approach- One Recharge Pit Per Acre (6 feet deep and 4 feet across) Project Soil Conservation Structures under NPV Physical (nos.) 2000 1000 1000 1000 Table 7: Net Present Value and Interest: Soil and Moisture Conservation works (kml file) Location (in lakhs) Financial 218.75 43.75 43.75 43.75 87.5 (nos.) Physical Others Schemes 0 Financial (in lakhs) 0 0 (in lakhs) Interest groundwater crisis. The approach nvolves creating Recharge pits-6 0 The JalTara scheme envisages a feet deep and 4 feet across. scalable approach to the Remarks 5 (2) (g) 5 (2) (g) 5 (2) (g) 5 (2) (g) Applicability



		Table 8	Table 8: Net Present Value and Interest: Wildlife Habitat Improvement	lalue and Inter-	est:	Wildlife Habit	at Improvemer	4		
S.No	Target Activities	Wildlife Activi	Wildlife Activities under NPV			Others Schemes	nes	Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks	Applicability of CAF rule
	Project Name/Details	Physical	Location	Financial (in lakhs)		Physical	Financial (in lakhs)	(in lakhs)		
_	Construction of Water Holes (SFD)	0	https://drive. google. com/file/d/1io 3CnIQZOJoY SEyhowdALM oA6hDiGcSV/ view? usp=share_lin		20	0	. 0	0	Water holes are required to meet the water demand for wildlife.	5 (2) (9)
2	Purchase of Animal rescue vehicle (for Wildlife Animals)	3	https://drive. google. com/file/d/1cil		75	0	0	0	Specifications: Force Trax Cruiser Ambulance	5 (2) (k)
	03 (01 each for NFD, CFD & WFD) @Rs.25 lakh each		PzxJhKEF1GiRU PzxJhKEF1GiRU OAp48/view? usp=sharing							
ω	Procurement of Drop Net for capturing animals	5			20	0	0	0)	5 (2) (k)
	05 (01 for each division & 01 for HQ)									
4	Procurement of Veterinary Medicines (per annum) (WFD & SFD)	_			œ	0	0	0		5 (2) (k)
	@Rs.4 Lakh for each division									
5	Hiring of Veterinary Doctor for a period of one year	2			16.8	0	0	0		5 (2) (k)
	02 (01 each for SFD & WFD)									
	@Rs.70,000/- per month for 01 Veterinary doctor									



S.No 8 6 Purchase of Wildlife Kit (bag, torch, snake handling stick etc.) @Rs. 30,000 each **Target Activities** 02 (01 each for SFD & WFD) Hiring of Compounder for a period of one year Total Purchase of Animal Feed (per annum) (WFD) @Rs.30,000/- per month for 01 compounder Wildlife Activities under NPV Table 8: Net Present Value and Interest: Wildlife Habitat Improvement 50 2 182 15 20 Others Schemes 0 Interest Amount to offset incremental cost of Wildlife Improvement Habitat Remarks Applicability of CAF rule 5(2)(k) 5(2)(k)



Target Activities as per Integrated Fire Management Plan for Current Year Project N Fire Management Activities under NPV (in Ha./ No.) (kml file) Physical Location Table 9: Net Present Value and Interest: Fire Management Financial (in lakhs) 0 Others Schemes (in Ha./ No.) Physical (in lakhs) Financial Interest Amount to offset incremental Management cost of Fire Remarks Applicability of CAF rule

S.No



	Tab	le 10: Net Pres	ent Value and	Interest: Capac	city Building/ A	Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities	Damarke	Applicability
S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes	nes	Interest Amount Remarks to offset incremental cost of Capacity Building/Awarene ss	Remaiks	of CAF rule
	Data Hama (Data Ha	Dhysical	Financial	Physical	Financial	(in lakhs)		
	Project Name/Details	(in Nos)	(in lakhe)	(In Nos.)	(in lakhs)			
		(111103.)	18	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				5 (3) (i)
	Public Awareness	rs	12	-				0,0,0,
	Program and Forest Staff							
	Training (WFD)	_	7,		0	0		5 (3) (g)
2	Hiring of 01 Civil	_	7.2	-				
	Engineer for a period of							
	one year (HQ) @Rs.							
	60,000/-							5 (3) (a)
ω	Hiring of 01 Landscape	_	12	2				(6) (9)
	Architect(Consultant) for							
	a period of one year							
	(HQ) @Rs.100000/-							5 (3) (f)
4	Hiring of Animal handlers	8	30.72		0			0(0)(1)
	as per minimum wages							
	through ICSIL							
	Total		61.92	2				



				0		NIL	
		(In Nos.) (in lakhs)	(In Nos.)	(in lakhs)	(in Nos.)		
	(in lakhs)	Physical Financial	Physical	Financial	Physical	Project Name/Details	
	Quarters						
	Staff						
	cost of Frontline					Year	
CAF rule	offset incremental					State Plan for Current	
Applicability of	Interest Amount to Remarks	nes	Others Schemes		Activities	S.No Target Activities as per Activities	S.No
	Ciall Knaircio	St. I lollulla	lable 11: Net Present value and interest. I folitime ofai	Vet Present v	lable TT: I		
	Statt Cliarters	ct. Frontline	falling and Interes	Lat Drocont V	T-11- 44.		



					0		N
			(in lakhs)	(In Nos.) (in lakhs)	(in lakhs)	(in Nos.)	
		(in lakhs)	Financial	Physical	Financial	Physical	Project
y of CAF rule		offset incremental cost of Casual Labours					per State Plan for Current Year
Applicabilit	Remarks	Interest Amount to	nes	Others Schemes		Activities	S No Target Activities as Activities
		sual Labours	Interest : Car	Table 12: Net Present Value and Interest : Casual I	e 12: Net Pre	Tabl	



S.No Project Name/Details Target Activities as per State Plan for **Current Year** Activities (in Nos.) Physical Table 13: Net Present Value and interest : Hiring of Vehicles (in lakhs) **Financial** Others Schemes Physical (In Nos.) (in lakhs) Financial offset incremental cost of Hiring of Vehicles Interest Amount to Remarks (in lakhs) Applicability of CAF rule



7	6	Ŋ	4	ω	N	2		_	S.No
Purchase of Laptops @Rs.1 Lakh each	Conducting third party monitoring of CAMPA works/ plantations	Hiring of 01 Technical Associate and 01 DEO for managing CAMPA works (WFD) as per RMB rates	Engagement of 02 Programmers for E-Green Watch Cell in HQ (fix as per RMB rates) @Rs. 75,000/- per month/each	Engagement of 01 Project Associate for CAMPA monitoring works (as per RMB)	Engagement of 01 Accounts Assistant for managing CAMPA accounts (HQ) @ Rs. 50,000/-per month (HQ)	Construction of watch tower using iron angles with outer finishing of bamboo/ wood so as it camouflages with the forest area in Asola Bhatti Wildlife Sanctuary (SFD)	South Forest Division West Forest Division	Construction of Beat Office @Rs 20 Lakh each	Target Activities as per State Project Name/Details
8		2	2	1	1	_			Activities Physical (in Nos.)
8	20	2 15	18	7.2	6	15	20 20		Table 14: Net Present Value and Interest: Otherss Schemes Interess: Others Schemes Interest: Others Schemes Interest: Others Schemes Interest: Others Schemes Interest: Other Activities (in Financial Clin Nos.) (in lakhs)
0	0	0	0	0	0	0	0 0		Others Schemes Physical Fi (In Nos.) (in
0	0	0		0	0	0	0 0		mes Financial (in lakhs)
	0						0	Ü	t Amount to n lakhs)
0	112)		CAMPA Accounts			required for smooth functioning of beats	
6 (b) (II)	5 (3) (n)	o (a) (N)	6 (a) (iv)	o(a)(v)				5 (5) (e)	Applicability



					1099.2		11.	Andrews and the
						A THE STATE OF THE	lab at Tughlakabad nursery	
0 0	C		0	0	700	_	Development of Tissue culture	9
6 (a) (vi)	0							
	contract.							
Ce	year maintenance							
ent, 3	Forest Department, 3							
s of	Siren and plates of							
ig gear,	Protective Riding gear,							
torcycle)	(02 for each motorcycle)							
e helmet	ISI mark full face helmet							
ong with	channel ABS along with						2.7 lakh each	
n dual	motorcycles with dual				1	100	Purchase of motorcycles @Rs.	8
	U Royal Ellield 330 CC		0	0	270	100	Tal yet Activities as per see	ONIO
	Interest Amount to Including	Interest Aillo	es	Others Schemes		Activities	Target Activities as per State Activities	2 2
Applicability	unt to Domarke	1 1 1 1		lable 14. Net rieselle value alla literation	14. NEL LIESE	idbie		
		er Activities	nterest: Oth	nt Value and in	14. Not Bross	Table		

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S.No Z per State Plan for Current Year Project Target Activities as Activities Physical (in Nos.) Table 15: Net Present Value and interest: Overhead Expenditure (in lakhs) Financial Others Schemes Physical (In Nos.) Financial (in lakhs) Interest Amount to offset incremental cost of Hiring of Vehicles Remarks Applicability of CAF rule



۵	c	ь	۵	5		4	ω	2		_			No.	
Construction of watch towers on CA land at Sanoth and Holambi Kalan (NFD)	Farm Machinery (Tractor with trolleys etc.) (NFD)	Reclaimation of low lying/ water logged area in CA site Holambi and sannoth	Installation of solar panels	Other allied activities as per conditions imposed under Forest Clearance (Approved under CA	computers and softwares (approved as part of CA of 47.96 ha) (NFD)	Administrative & Contingency charges for procurement of	Construction of boundary wall around 7 km with concertina fencing (NFD)	Procurement of TSM and DGPS (SFD)	plants/shrubs under ROW of Transmission line project approved under FCA in 2017 (SFD)	Plantation of dwarf			Project Name/Details/ Activities	
2	N			ditions impos		_		_			(in Nos.)	Physical	Targets as Approved by NCAMPA	Details of
44.06		120	25	sed under For		144.63	547	50		133	(in lakhs)	Financial	Approved AMPA	Spillover wo
Holambi & Sannoth	30 NA			rest Clearance		NA							Location	rks from earli
Physical progress is 20%; financial progress is NIL	work order has been given delivery will be done by 25.04.2023	85	item has been procured fixing has to be done	(Approved under C		0	235	14.95		6.363		(in lakhs)	Expenditure incurred	Details of Spillover works from earlier APOs of Delhi Sta
44.06	30		14			144.63		ىي		126.64		(in lakhs)	Amount for which revalidation is sought	State CAMPA
						2022-23			V-1	2021-22			Year of APO in which activity was approved by NCAMPA	
2022-23 Work is being done by I&FCD							by I&FCD						Remarks	



-	© G (0	10 S	φ 0 X E S	8 n a C	7 P.C	6 2 2 2 5 D	No. A
TOTAL	Station and other works for develepment of City Forest (CFD)	Developing water body at Shastri Park near Metro	Construction of Polyhouse at KNR Nursery for modernization of nursery (CFD)	Construction of Watch Tower at Shastri Park plantation area near Metro Station (CFD)	Construction of Inspection Pathway (NFD)	Development of Water Bodies with eco tourism facilities (02 nos.) Qutubgarh, Nangloi (01) and Mukhmelpur, Alipur (01) (NFD)	Project Name/Details/ Activities
			_	1	_	2	Targets as Approved by NCAMPA
		70	15	œ	88.76	130	proved PA
	Station	70 Shastri Park Metro	SN Z	Shastri Park Metro Station	88.76 Holambi Kalan CA site	130 Qutubgarh & Mukhmelpur	Location
		0		. 0	0	30	Expenditure incurred
994.13		5			88.76		Amount for which revalidation is sought
							rear of APO in which activity was approved by NCAMPA
		E Tender	GEM Portal	2022-23 Work is being done by I&FCD	invited technically failed, third time is ok process	2022-23 Work is being done by I&FCD	Remarks



	ou!	Sufficient of Ar O 2023-24	CUCJ-C+	
S.No.	Work Component	Physical	Financial (Rs. In	Remarks
_	Compensatory			
	Afforestation			
	a) Creation	45.1715	1232.19	
	b) Maintenance	163.32	2079.73	
	Total expenditure		3311.92	
	proposed from CA			
	component			
2	Total expenditure		1642.42	
	proposed from			
	NPV			
3	Total expenditure		1076.35	
	proposed from			
	Interest			
	Total amount proposed for APO	sed for APO	6030.69	
	2023-24			
4	Revalidation of		994.13	
	Works approved in			
	20-21, 21-22 & 22-			
	23			



ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOSX

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

	,					1		2		A muy of	Any other scheme
S &	Activities	CAI	CAMPA	(Cen	CSS (Centrally	External Aided Management Project	nt Project	Plan	an	()	(RMB)
ć				Spon	Sponsored Schemes)						
	-	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
		Area in	Rs. in	Area in	Rs. in	Area in ha.	Rs. in	Area in	Rs. in	Area in	Rs. in crores
		ha.	crores	ha.	crores		crores	ha.	crores	ha.	
1.	Fire Prevention and	•	1	1	•	•	1	1		•	•
	control operations								21		
2.	Wildlife	1	•		•	1	ı	,	33.21	•	1
	Management										
3.	Forest Protection		-			1	•	•	1		•
4.	Project Tiger	-	-	1	1	1	1	•	•		•
5.	Project Elephant	•	1	•	1	1	•			_	•
6.	Green India Mission	-	1		1	1	•	•	1	-	10.20
7.	Forest Infrastructure	•	•	•	•	1	1	•	•	1	10.50
8.	Vehicles	•	-	1	1		1	•	15 71	1	017
9.	Office Establishment	1		1	•	1	1	1	45./1		5.17
10.	Hiring of buildings	-	•	•	•	1	1	1	•	•	1
11.	Any other item	•	1				1	•	•	1	•
	Specify:							-	47 78		
11.a.	Development of	1		•		1	1	•	4/./0		
	forest including										
	consolidations								0.15		
11.b.	Plantation &		1	1	ı	ı	1	•	0.10		
	distribution of										
	seedlings										



	11.g.			11.f.	11.d.	Ol.c.
Financed From State Compensatory Afforestation Fund (Scaf)	Compensatory Afforestation	Afforestation Fund (Scaf)	Financed From State compensatory	Net Present Value Of Forest Land	Monitoring of greening activities in delhi	creation and maintenance of urban forest
	ı			ı	1	1
	10.67			1.27	1	1
	1			= 1	1	1
	1			1	1	ı
	1			1		1
	ı			1	1	1
	•			1		·
				ı	0.02	4.58
	•			ı		
	•			•		



DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOS

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme

2023-24* expected

	11.a.		11.	10.		9.			7.		6.	5.	4.	3.		2.		:-					N _o	s.
forest including consolidations		Specify:	Any other item	Hiring of buildings	Establishment	Office	Vehicles	Infrastructure	Forest	Mission	Green India	Project Elephant	Project Tiger	Forest Protection	Management	Integrated Wildlife	control operations	Fire Prevention and						Activities
	1		•	•		•	-		•		•	•	-	•		ı			ha.	Area in	Physical			CA
	•	100	•	•		1	•		•		•	1		•		•		•	crores	Rs.in	Financial			CAMPA
	•			•		•	1		•		•		•			•		•	ha.	Area in	Physical	Spon Sche	(Cen	0
	1		•	•		•			•		•	-	•	•		•		•	crores	Rs.in	Financial	Sponsored Schemes)	(Centrally	SS
	•		•				1		•		•	1	•	•		•		•	ha.	Area in	Physical			External Aided
	•		•	•		1	1		,		•	1	•	ī		1			crores	Rs.in	Financial			ided Project
			1	1		1	1		1		1	1	1	1		1		1		Area in ha.	Physical			State Plan
	46.50		1	0.65		65.53			1		1	1	1	1		19.00		•	crores	Rs.in	Financial			Plan
	•		•						•		•		•	•		•		•	ha.	Area in	Physical		(K	Any other
	1		1	•		10.34	1		5.33		1		1	-		1		ı	crores	Rs.in	Financial		(KIMB)	Any other scheme



				—	I	_
i.		11.f.		11.d.	11.c.	11.b.
Compensatory Afforestation Financed From State Compensatory Afforestation Fund (Scaf)	Compensatory Afforestation Fund (Scaf)	Net Present Value Of Forest Land Financed From State	From State Compensatory Afforestation Fund (Scaf)	Monitoring of greening activities in delhi	creation and maintenance of urban forest	Plantation & distribution of seedlings
		1			-	1
25.67		4.56		0 10	L	,
		1		, ,		
•		•		1 1	1	1
1		ı		1 1	1	1
1				1 1	1	t
		1			ı	1
1		1		0.50	4.00	0.35
1		•		1		•
,		1		1	•	1



				•
	=	11.i.		11.h.
from state compensatory afforestation fund (scaf) -	State Compensatory Afforestation Fund (Scaf)	Catchement Area Treatment Plant Financed From	State Compensatory Affrestation Fund	Integrated Wildlife Management Plan Financed From
2				1
20.07	25 62	4.56		0.10
		1		1
		•		
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		1		ī
		1		1
		•		1



GOVERNMENT OF NCT OF DELHI DEPARTMENT OF FORESTS & WILDLIFE A-BLOCK, 2ND FLOOR, VIKAS BHAWAN, IP ESTATE, NEW DELHI-110002

F.No.06/CAMPA/F&WL/APO/2021-22/117799-11800

Date: ///3/२२

To

The Joint Chief Executive Officer
National CAMPA
Ministry of Environment, Forest and climate change
Hall No. 1, 4th Floor Block No. 3
CGO complex Lodhi Road
New Delhi-110003

Sub: Submission of Annual Plan of Operations 2022-23 under Delhi State CAMPA-reg.

Sir,

Please find enclosed herewith the minutes of the meeting of Steering Committee of Delhi CAMPA held on 08.02.2022 along with the Annual Plan of Operations 2022-23 duly approved by the Steering Committee for an amount of Rs. 4665/- Lakhs.

It is requested that the funds as approved under APO 2022-23 may kindly be released so that the works sanctioned can be taken up in a timely manner.

Yours faithfully,

(Kamal Preet)

Chief Conservator of Forests (Admn.)

Copy to:

1. PCCF & HoD, Department of Forests & Wildlife, GNCTD

(Kamal Preet)

Chief Conservator of Forests (Admn.)

ANNUAL PLAN OF OPERATION 2022-23

FOR UTILIZING CAMPA FUNDS

BY

NATIONAL CAPITAL TERRITORY DELHI COMPENSATORY AFFORESTATION FUND

MANAGEMENT AND PLANNING AUTHORITY

DEPARTMENT OF FORESTS & WILDLIFE GOVERNMENT OF NCT OF DELHI.

ANNUAL PLAN OF OPERATION
UNDER CAF RULES, 2018

FOR 2022-23

PART-1

BRIEF HISTORY AND PAST PERFORMANCE

- (a) Brief description of forests and forestry sector in the State:
 - i) **Forest and tree cover in Delhi**: Delhi is one of the Greenest Cities in the country having 21.88% of its total geographical area under green cover. As per the State of Forest Report 2019 published by FSI, Green Cover of Delhi has increased from 305.41 sq km (20.59 %) in 2017 to 324.44 sq km (21.88%) in 2019.
 - ii) **Legal status of various forests**: The Forest areas in Delhi include the following:
 - **Reserved Forest**: An area of 7784 ha was notified as Reserve Forest under section 4 of the Indian Forest Act, 1927. It comprises Northern Ridge, Southern Ridge, Central Ridge, South-Central Ridge.
 - Protected Forests: Delhi has 1658 ha under PF.
 - Ridge area: The Hon'ble Supreme Court has declared the ridge which
 is Aravalli outcrop in NCT of Delhi to be maintained in its pristine
 glory and accordingly had directed Ridge Management Board to be
 constituted for the purpose under the chairmanship of the Chief
 Secretary. Approval of Ridge Management Board and Central
 Empowered Committee of Hon'ble Supreme Court is needed for
 carrying out any non-forestry activity.
 - **Protected Area**: A part of southern Ridge was notified as Asola Wildlife Sanctuary in 1986 and as Bhatti Wildlife Sanctuary in 1991.
 - iii) **Type of forests in Delhi**: As per Champion and Seth classification (1968) two types of broad categories of forests can be found as Tropical thorn forest and tropical dry deciduous forests.
 - (b) Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State CAMPA Fund:

A tabulated statement showing the plantation done from the State CAMPA plan is annexed as **Annexure A**.

(c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

The state receives plan funds from the state government as well as carries out plantation from proceeds of civil deposits received under Delhi Tree Preservation Act (DPTA), 1994.

A tabulated statement shows the plantation done from the State plan is annexed as **Annexure B**.

(d) Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.

Since 1980, 251.81 Ha. Forest area has been diverted under FCA, 1980 against approval accorded to 34 no. of different project proposals by the Ministry of Environment, Forests and Climate Change, Government of India as on 29.11.2021 (Details in **Annexure C**).

(e) Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.

An area of 202 Ha. has been brought under compensatory afforestation since 1980 as per **Annexure D**.

(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department:

The Department has one dedicated post of DCF for the purpose and is designated as DCF (Protection and Monitoring). The NCT of Delhi has the peculiar advantage of being monitored and scrutinized extensively and minutely for all forestry works as the public in general is extremely aware of the significance of forests and concerned about the environment.

(g) Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State:

The area of NCT of Delhi falls under the jurisdiction of Regional Office, Jaipur of MoEF&CC and there is periodic visit of the representative of the Regional Office to inspect the areas diverted and areas where Compensatory

afforestation is done. The Department is also in the process of conducting third-party monitoring from Forest Research Institute, Dehradun.

(h)Any other important information for consideration relevant for preparing APO.

At present the monies available with Delhi state CAMPA fund as on 29.12.2021 is as follows:

S.No.	Descrip	tion	Amount (in crores)			
1	Net Dep	osit	206.09			
2	Funds	transferred	to	128.62		
	SCAF					

Component-wise details of funds transferred to SCAF (as on 26.12.2019)

S.No.	Component	Amount (in crores)			
1	Compensatory afforestation	99.42			
2	NPV	18.13			
3	Interest	11.07			
4	Others	00			
5	Soil and Moisture	00			
	Conservation				
	Total	128.62			

The APO for the year 2022-23 has been prepared on the basis of the Physical and Financial achievement during the previous years. The APO 2022-23 includes the cost of creation of new Compensatory plantations, maintenance of previous plantations and various allied works.

Part-II:

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

(a) District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980 is attached as:

Creation of Compensatory Afforestation is proposed over an area of 71.95 Ha. in lieu of various projects which have been granted Stage-I/ In-Principle approval by the Ministry of Environment, Forests & Climate Change. Also, Casualty replacement of CA plantation over 19.9 Ha. which was damaged due to floods is also proposed. Total expenditure proposed for creation of CA is Rs. 1460.24 Lakh and for casualty replacement plantation is Rs. 85 Lakh. In addition, some other provisions amounting to Rs. 740.5 Lakh are also proposed as per conditions imposed under Forest clearance. The details are at **Annexure E.**

(b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State CA Fund to be provided district / division wise:

The details of cost and implementation schedule are attached as **Annexure**

(c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

Maintenance activities proposed for the year 2022-23 are as detailed below (Also refer **Annexure G**):

I. Maintenance of CA plantations:

F.

i) First year maintenance of plantations created over an area of 23.02 Ha. Non Forest Land under Central Forest Division at a total cost of Rs. 116.90 Lakh.

- ii) Maintenance for 1 year of Native species of Shrubs under transmission line of PGCIL in Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 166 Lakh.
- iii) Second year maintenance of plantations created over an area of 47.54 Ha. Non Forest Land under Central Forest Division at a total cost of Rs.196.73 Lakh.
- iv) Seventh year maintenance of plantations created over an area of 8.354 Ha. Non Forest Land under Central Forest Division at a total cost of Rs.39.39 Lakh.
- v) Seventh year maintenance of plantations created over an area of 0.28 Ha. Non Forest Land under North Forest Division at a total cost of Rs.1.55 Lakh.
- vi) 5% incremental cost of labour amounting to Rs. 26.03 Lakh.

PART-III:

ACTIVITIES TO BE UNDERTAKEN FROM NET PRESENT VALUE AND INTEREST COMPONENT REFERRED IN RULE 5 AND RULE 6

(a) <u>District/ forest division wise details of activities to be done in the State on</u> specified activities referred to in rule 5 and rule 6

NPV

The following activities are proposed to be carried out in the state from the funds received under NPV. The details are mentioned in **Annexure H**.

i. Construction of Watch Towers:

It is proposed to construct 06 watch towers using Iron/ Steel with outer finishing of bamboo/ wood so that it camouflages with the Forest. As far as possible, eco-friendly materials will be used for construction of the watch towers and use of concrete will be avoided/ minimized. Total outlay proposed is Rs. 58 lakh.

Details for the watch towers are given below:

- 1. Central Forest Division : Shastri Park near Metro Station (01) at a total cost of Rs. 8,00,000/-.
- 2. West Forest Division: Shikarpur (01) and Mitraon City Forest (01) at a total cost of Rs. 20,00,000/-.
- 3. South Forest Division: Asola Bhatti Wildlife Sanctuary (03) at a total cost of Rs. 30,00,000/-.

ii. Development of Water Bodies

A provision is being made for Development of 03 Water Bodies for water conservation and ecological development as per details below. The development of the water bodies will be done keeping in view the perspective of Eco-tourism including provisions for Eco-huts, Moorum path for walking/ jogging, Nature Interpretation Centres etc. Total outlay proposed is Rs. 200 Lakh:

- 1. Central Forest Division: Shastri park metro station plantation area (01) at a total cost of Rs. 70,00,000/-.
- 2. North Forest Division: At Qutub Garh- Nangloi (01) and Mukhmelpur -Alipur (01) at the cost of Rs. 130,00,000/-.

iii. Modernization of forest nurseries

A provision of Rs. 205 Lakh is being proposed for undertaking works related to Modernization of forest nurseries as detailed below:

1. Central Forest Division: Kamla Nehru Ridge (01) at a cost of Rs. 30 Lakh.

- 2. West Forest Division: Kharkhari Nursery (01) at a cost of Rs. 75 Lakh.
- 3. North Forest Division: Alipur Nursery (01) at a cost of Rs. 100 Lakh.

iv. Soil and Moisture Conservation works

The following Soil Moisture Conservation Works are proposed to be carried out:

- 1. Enrichment of vegetation along the banks of the existing water body in Ghitorni, West Forest Division at a cost of Rs. 2 Lakh.
- 2. Soil and Moisture conservation works of water bodies at Ghitorni and Rajokari in West Forest Division at a cost of Rs. 20 lakh.
- 3. Construction of Check Dams (05) in Moti Bagh Range under West Forest Division at a cost of Rs. 10 Lakh.
- 4. Assisted Natural Regeneration- Gap filling plantation of 4000 plants to be undertaken on 10 Ha. land at Shikarpur, West Forest Division at a cost of Rs. 32.57 Lakh.
- 5. Raising of 4 lakh saplings of native shrubs and bamboo at Asola Bhatti Wildlife Sanctuary under South Forest Division at a total cost of Rs. 160 lakh
- 6. Raising of 1,00,000 seedlings for enrichment plantation in 100 Ha of CAMPA plantation and maintenance of 1 year at a total cost of Rs. 40 Lakh.
- 7. Biodiversity enrichment in 100 Ha. of area at Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 200 Lakh.

v. Protection and Monitoring Activities

- Expenditure on upkeep & maintenance, watch & ward / protection of Rajokari Wildlife Rescue Centre, medical equipment under West Forest Division - an amount of Rs.20 Lakh.
- 2. Purchase of one animal rescue vehicle (for wildlife animals) at a cost of Rs. 20 Lakh for use at Rajokari Wildlife Rescue Centre.
- 3. Purchase of Tranquilizer guns for use at Rajokari Wildlife Rescue Centre (Rs 10 Lakh for 02 nos.) and Asola Bhatti Wildlife Sanctuary (Rs. 17 Lakh for 03 nos.). Total cost being Rs. 27 Lakh.
- 4. Purchase of two full body protection suits for use at Rajokari Wildlife Rescue Centre at a total cost of Rs. 4 Lakh.
- 5. Purchase of 01 drop net mass capture for use at Rajokari Wildlife Rescue Centre at a total cost of Rs. 8 Lakh.
- 6. Purchase of Veterinary medicines (per annum) for use in Rajokari Wildlife Rescue Centre at a total cost of Rs. 4 Lakh.
- 7. Purchase of Animal feed (per annum) for use in Rajokari Wildlife Rescue Centre at a total cost of Rs. 10 Lakh.

- 8. Purchase of 02 nos. drones for census and strengthening protection for use at Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 11.55 Lakh.
- 9. Purchase of spotting scope and binoculars for staff on wildlife duty (50 nos.) for use at Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 15 Lakh.
- 10. Purchase of 02 nos. tractors and water bowsers for use at Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 30 Lakh.
- 11. Purchase of 120 nos. Camera trap for wildlife census at Asola Bhatti Wildlife Sanctuary at a total cost of Rs. 30 Lakh.
- 12. Engagement of Veterinary Doctors (01 @ Rs. 14.4 Lakh) and Compounder (02 @ Rs. 14.4 Lakh) for the animal rescue centre at South Forest Division and Veterinary Doctors (01) Compounder (01) at a total cost of Rs. 9 Lakh for Rajokari Wildlife Rescue Centre. Total expenditure proposed under this is Rs. 37.8 Lakh for a period of one year.
- 13. Engagement of 50 security guards for watch and ward of Forest area under North Forest Division at a cost of Rs. 352 Lakh for a period of 10 years.
- 14. Engagement of 04 nos drivers for 02 nos. Animal Ambulances at a total cost of Rs. 12 Lakh under South Forest Division.

vi. Miscellaneous expenditure proposed by South Forest Division:

- 1. Additional GST payment for 02 nos. Ambulances- Rs. 3.73 Lakh.
- 2. Engagement of 2 wildlife project associates for wildlife census (wildlife biologists) under South Forest Division at a total cost of Rs. 10 Lakh for a period of one year.
- 3. Engagement of one project associate for survey of land & undertaking regeneration surveys at a cost of Rs. 5 Lakh for a period of one year.
- 4. Engagement of 06 nos. Wildlife Handlers for 1 year at a cost of Rs. 18 Lakh.

vii. Preparation of Vision Document:

Provision is being made for preparation of a 'Vision Document on Urban Forestry in Delhi' for a total amount of Rs. 255 Lakh. The proposal includes the following components:

- a. Lectures/ Sessions by eminent professors for imparting knowledge with regard to Urban Forestry and its aspects- Rs. 15 Lakh for 100 sessions (Cost as per UGC norms).
- b. Engagement of 5 Lead Consultants with experience in Environmental Studies, Urban Planning, Forest Management, Social Work, Sustainable Development, Development Studies,

- and Water Resource Engineering initially for a period of one year at a total cost of Rs. 60 Lakh/ annum.
- c. In order to impart practical knowledge to the individuals involved in preparation of the Vision document, they will undertake national/international field visits in areas with best practices in Urban Forests. An amount of Rs. 100 Lakh is proposed for this.
- d. After preparation of a draft vision document, the document shall be placed in the public domain for comments/ reviews of the stakeholders. Workshops shall be conducted for this purpose. It is proposed to carry out 100 such workshops, cost of one being Rs. 50,000; total outlay proposed is Rs. 50 Lakh.
- e. Administrative charges- Rs. 30 Lakh L/S (includes purchase of IT equipment, office stationery, miscellaneous expenditure etc.)

INTEREST ACCRUED ON DEPOSITS:

As per Rule 6 of the CAF Rules 2018, interest accrued on the amount available in the state fund can be utilized for non-recurring expenditure of the State Authority with the approval of the Steering Committee. Following activities are proposed; details at **Annexure I**:

i) Hiring of personnels' on Contract basis/deputation:

- Engagement of 01 Technical Associate for CAMPA Section under West Forest Division at a monthly remuneration of Rs. 35,000/- for a period of 1 year. Total expenditure proposed is Rs. 4.2 Lakh.
- Engagement of 01 Data Entry Operator for assisting Technical Associate for CAMPA Section under West Forest Division at a monthly remuneration of Rs. 20,000/- for a period of one year. Total expenditure proposed is Rs. 2.4 Lakh.
- Engagement of 01 Accounts Assistant for maintaining of CAMPA accounts (HQ) @ Rs. 50,000/- per month. Total outlay for the year is Rs. 6 Lakh.
- Engagement of 01 Project Associate for CAMPA monitoring works (HQ) @ Rs.75,000/- per month. The total outlay proposed is Rs. 9 Lakh.

ii) Third party monitoring for works carried out from CAMPA funds: An amount of Rs. 10 Lakh is proposed for carrying out third party monitoring works of CAMPA by Forest Research Institute, Dehradun.

iii) Provision to offset the incremental cost of CA at the increased wage rate.

The cost norm for the plantations proposed in the APO is based on the prevailing wage rate. To offset the incremental cost of plantations, a provision of Rs.26.03 lakhs (5%) is proposed.

(b) Location, estimated cost and implementation schedule of each activity proposed to be executed from the State Fund to be provided district / division wise.

The details are mentioned under Annexure-H & I.

(C) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

The details are mentioned under Annexure-H & I.

PART-IV

MEASURABLE OUTPUT OF ALL PHYSICAL ACTIVITIES AND TARGETS OF EACH PERMISSIBLE ACTIVITY ALONG WITH THE PERIOD REQUIRED FOR ACHIEVING THE MEASURABLE OUTPUT

(a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

The projected work to be taken up in 2022-23 is summarized in Annexure J.

The outlay proposed is **Rs. 46.65 Crores**.

(b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

The measurable outputs are mentioned in Annexure J

(c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in the past with photographs.

Declaration:

The above APO has been adopted by State Authority

CEO, State CAMPA

Delhi

Manali

Date: 11.03.2022

KAMAL PREET, IFS
Chief Conservator of Forest (ADMN.)
Department of Forests & Widdle
Covt. of NCT of Delhi
A-Block, 2nd Floor, Vikas Bhawan
I P. Estate, New Delhi-110002

				_	Annexu							
				Statemen		g progres						
Year	Physical achievement Physical achievement											
	(area in ha)											
	Area of						enance	T		10.	1.0.	
	Creation of CA (in Ha.)	1st yr	2nd yr	3rd yr	4th yr	5th yr	6th yr	7th yr	8th yr	9th yr	10th y	
2011-12	100	100										
2012-13			100									
2013-14				100								
2014-15					100							
	•			•	•	•		•	•	•	•	
2015-16	8.354					100						
	0.28								1			
	19.9											
	0.0446											
					<u> </u>				1			
2016-17		8.354					100					
		0.28										
		19.9										
		0.0446										
2017-18			8.354	I		1		100	1	1	1	
2017-10			0.334					100				
			19.9						+		+	
			0.0446									
			0.0110									
2018-19				8.354		Ī						
				0.28								
				19.9								
				0.0446								
											_	
2019-20					8.354							
					0.28							
					19.9							
					0.0446							
2020-21	35.73					8.354			1	1		
2020-21	1.81					0.334			1	1	+	
	1.01					19.9					1	
	0.038					0.0446					1	
	0.038					0.0770			1	+	+	
	1.84									1		
	1.01			<u> </u>						1		

2021-22	12.04	35.73			8.354			
	10.98	1.81			0.28			
		10			19.9			
					0.0446			
2022-23	4.89	12.04	35.73			8.354		
	4.61	10.98	1.81			0.28		
	8.11		10					
	4.9							
	1.48							
	47.96							
	 Total (CA area cr	eated an	 l maintained (in Ha	a.) 200			

Tahulatad	ANNEXURE-B Tabulated statement showing the plantation done from State plan								
Tabulateu	statement showing the plantat	State plan							
Year of plantation	Physical achievement (no. of seeding)	Financial achievement							
		(Rs. in Lakhs)							
2019-20	71449	126.26							
2020-21	82875	347.55							
2021-22	56307	269.12							
Total	210631	742.93							

				W	- Ct	dimente d'in		EXURE-C			1000				
S.No.	Name of the division	Year-wise forest area diverted in the various districts/forest divisions of the state since 1980 Year-wise details of forest area diverted (ha)												Total area diverted (in	
		2002-03	2007-08	2008-09	2010-11	2011-12	2013-14	2014-15	2015-16	2017-18	2018-19	2019-20	2020-21	2021-22*	ha)
1	North Forest	0.38		1.49	2.8	13	1.53	19.9	0.0446			1.84	13.5165	37.7726	92.2737
	Division			4.683											4.683
2	West Forest Division			0.675			0.28			0.99	1.81	10	10.9736	4.89	29.6186
							0.724							8.11	8.834
							0.9							17.0998	17.9998
														0.286	0.286
3	South		1.0869	4.2			4.2309			0.038	27.68			35.16	72.3958
	Forest		1.134	3.1916	0.94						6.944			0.124	12.3336
	Division		5.56	1.53										1.53	8.62
4	Central													2.66	2.66
	Forest													2.1096	2.1096
Total		0.38	7.7809	15.7696	3.74	13	7.6649	19.9	0.0446	1.028	36.434	11.84	24.4901	109.742	251.8141
Propo	Proposals have been granted Stage-I approval, Stage-II approval is pending.														

		Year wise	total compensat		NEXURE-D n carried out i	n the State sin	ce 1980, in tabula	r form	
Sl. No.	Year of CA creation	Name of the project against which CA created	Area diverted (in Ha)	CA stipulated (in ha)	PCA stipulated (in ha)	Total CA proposed to be created (in ha)	Name of the Forest Division where CA done	Total CA actually created (in Ha)	Remarks
2	1980-2011 2011-12	Diversion of 0.38 ha of forest land for construction of diaphragm wall of underground railway line (DMRC)	0.38				South Forest Division	100	Under ETF controlled area at Bhatti
		Diversion of 1.0869 ha of forest land for Upgradation of Talkatora Stadium of NDMC	1.0869	2.2	0				
		Diversion of 1.134 ha of forest land for construction of Bridge over Neela Hauz of PWD	1.134	2.3	0				
		Diversion of 5.56 ha of forest land for construction of Qutub Minar- Gurgaon Corridor of DMRC	5.56	11.2	0				
		Diversion of 1.49 ha of forest land for upgradation of S. P. mukherji Swimming pool Complex of CPWD	2.84	3.23	0				
		Diversion of 6.89 ha of forest land for construction of Airport Express Link of DMRC	6.89	8.84	0				
		Diversion of 3.1916 ha of forest land for up gradation/re- construction of Dr. Karni Singh Shooting Range, Tughlakabad (CPWD)	3.1916	6.4	0				
		Diversion of 4.2 ha of deemed forest land for construction of depot at Ghitorani for Qutub Minar- Gurgaon Corridor of MRTS Project of DMRC	of Minar-						
		Diversion of 0.94 ha of forest land for construction of 45 m R/w Master Plan road from T-Junction of Mahrauli-Mahipalpur Road and Nelson Mandela road towards southern side from RD o mtr to Rd 1000 mtr for Commonwealth Games (DDA)	0.94	4.89	0				
		Diversion of 2.80 ha of forest land comprising of 2.2527 ha of deemed forest and 0.5473 ha of PRF for upgradation of NH-236 between Andheria More to Delhi-Haryana Border by NHAI	2.8	5.6	0				
		Diversion of 13.00 ha of deemed forest land at Garhi Mandhu for construction of Signature Bridge over river Yamuna by DTDC	13	26	0				
3 4	2012-13 2015-16	NIL Diversion of 0.28 Ha of forest land in favour of Delhi Jal Board for design and construction of interceptor sewers along Najafgarh, Supplementary and Shahdara Drains for abatement of pollution in river Yamuna by construction of Bharat Nagar New Pumping Station under West Forest Division, Delhi State.	0.28	0.28	0	0.28	North Forest Division	0.28	At Rithala on DJB land khasra no. 26/13
		Diversion of 1.53 hectares of forest land in favour of DMRC for construction of Trilokpuri Station of Mukundpur-Yamuna Vihar Corridor of MRTS project under North Forest Division, District East, NCT of Delhi	1.53	1.53	0	1.53	North Forest Division	: 8.35	At Shastri Park near Metro Station or DDA land provided.
		Diversion of 4.2309 hectares of forest land in favour of DMRC for construction of RK Puram and IIT Metro Station of Janakpuri (W)- Kalindikunj Corridor of MRTS project under South Forest Division, District South, NCT of Delhi	4.2309	5.2	0	5.2			

		Diversion of 0.724 hectares of forest land in favour of DMRC for construction of Mayapuri Station of Mukundpur-Yamuna Vihar Corridor of MRTS project under West Forest Division, District West, NCT of Delhi.	0.724	0.724	0	0.724			
		Diversion of 0.9 hectares of forest land in favour of DMRC for construction of Dhaula Kuan Electric Sub station of Mukundpur- Yamuna Vihar Corridor of MRTS project under West Forest Division, District West, NCT of Delhi.	0.9	0.9	0	0.9			
		Diversion of 19.9 ha of forest land for construction of Vinod Nagar Depot for Metro Rail Transit System of DMRC	19.9	19.9	0	19.9446	North Forest Division	19.9446	At Shastri Park near Bela Farms
		Diversion of 0.0446 ha forest land for construction of entry/exit of R. K.Puram metro station for MRTS of DMRC	0.0446	0.0446	0				
5	2016-17	NIL	0	0	0			0	
6	2017-18	NIL	0	0	0	0		0	
7	2018-19	NIL	0	0	0	0		0	
8	2019-20	NIL	0	0	0	0		0	
9	2020-21	Construction of LILO of both circuit Bamnauli Samaypur 400 kV D/C Transmission line at Tughlakabad Substation by Power Grid Corporation of India Limited	27.68	27.68	0	27.68	North Forest Division	35.73	
		Construction of LILO of 220 kV BTPS- Mehrauli TL at Tughlakabad	6.944	6.944	0	6.944			
		Construction of flyover underpass between northen mahipalpur bypass road and airport road near Hanuman Mandir, New Delhi	1.81	1.81	0	1.81		1.81	
		Diversion of 10 ha. deemed forest land for construction and development of Dwarka Expressway (NH-248 BB) from km 20, NH-8 (near Shiv Murti, Delhi) to km 40, NH-8 (near village Khirki Dola, Gurugram) in the NCT of Delhi-package-1-Shiv Murti to Delhi/Haryana Border (km 0.000 to km. 5.300) by NHAI	10	10	0	10		10	
10	2021-22	Construction of LILO of both circuit of Bawana-Mandola 400 kV Transmission Line at Maharani Bagh by Power Grid Corporation of India Ltd.	13.5165	13.5165	0	13.5165	Central Forest Division		1. 2.44 Ha- Near Shastri Park Metro Station. 2. 4.3 Ha: Shastri Park metro station adjoining Yudhister on Eastern Bank. 3. 5.3 Ha: Garhi mandu near Usmanpur village. Remaining CA on 2.26 Ha land Near Usmanpur Village could not be carried out as land is yet to be handed over by UA.
		Diversion of 10.9736 Ha. Deemed Forest land for construction of LILO of 400 KV Bamnauli-Jhatikara Line at Dwarka by PGCIL	10.9736	10.9736	0	10.9736		10.98	1. 6.13 Ha: NH 24 near PWD office. 2. 4.85 Ha: Shastri Park metro station adjoining Yudhister on Eastern bank
		TOTAL	140.5561	178.9427	8.4	186.9627		199.1346	

		roposed New CA creation work and othe		A) Crea	tion of Comp	ensatory Affores	station					
S.No.	Name of Forest Division in which CA is	Name of Project	Category	Date of approval (Stage-I)	Area diverted (Ha.)	Details of CA site	Ha.)	Ated (Area		No. of plants to be planted @1000 per Ha.	Total cost (in Rs.)	Remarks
	proposed to be			(Stage-1)	(IIa.)		Forest land	land		@1000 per ma.		
1	2	3	4	5	6	7	8	9		10	11	12
1	West	Construction of 765 kV D/C Khetri- Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone Part C by PGCIL	Linear	18.06.2021	4.89	Dhool Siras village, Dwarka		0	4.89	4890	4890000	Cost as per DPTA norms
2	West	Delhi-Ghaziabad-Meerut RRTS Corridor	Linear	30.06.2021	4.19	village, Dwarka		0	4.61	4610	4610000	
3	West	Common Central Secretariat 1, 2 and 3	Non-linear	06.09.2021	8.11	Dhool Siras village, Dwarka		0	8.11	8110	8110000	
4	West	Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi	Linear	28.09.2021	54.87	Dichaon Kalan		0	4.9	4900	4900000	
5	Control (Doglelog	Construction of LLO of both singuit of	Linear	10 10 2020	12 5165	Yamuna Flood		0	1.48	2511	2620020	Coat as non estimate
5	Central (Backlog due to non handing over of NFL by UA)	Construction of LILO of both circuit of Bawana-Mandola 400 kV Transmission Line at Maharani Bagh by Power Grid Corporation of India Ltd. (Deemed Forest)	Linear	19.10.2020	13.5165	Plains			1.48	2511	2620820	Cost as per estimate submitted by DCF
6	North	Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi	Linear	28.09.2021	54.87	Sanoth and Holambi Kalan		0	¥7.96	51737	120892785	
	P) Coqualty vani	acement due to flood (creation and mair	tananga)				Total	7	1.95	76758	146023605	
1	Central	Diversion of 19.9 ha of forest land for	Non-Linear	03.12.2014	19.9	Shastri Park		0	19.9	36000	8500000	Cost as per estimate
		construction of Vinod Nagar Depot for Metro Rail Transit System of DMRC (Protected Forest)		(Stage-II)		plantation area near Bela Farm						submitted by DCF
	C) Other allied a	ctivities as per conditions imposed und	n Forest Clear							Total	8500000	
	Division	Work Item	Nos.	Rate (Rs. Per unit)							Total Cost (in Rs.)	
1	North	Construction of watch towers on CA land at Sanoth and Holambi Kalan	2	2203449							4406898	To provide a high, saf place from which a sentinel or guard can monitor the plantation
2		Procurement of Good Earth	2	6000000)						12000000	2Ha CA area is water logged. Need up rise of level for creation of C
3	-	LMV	2		-						3000000	For regular irrigation
4		Farm Machinery (Tractor with trolleys etc.)	2									patrolling, ward & watch of the plantation
5		Communication devices for executive staff (Mobile phones, Wireless Radio)	20	50000							1000000	For Vigilance, Forest Offences, Monitoring Evaluation, Wildlife Management, Trainin & Research, etc
6		Recruitment of skilled manpower			.1							
		Forestry Expert	2								732000	Forestry Expert, Section Officer, DEO,
		Section Officer Data Entry Operator	1 5								300000	IT Professionals, MTS
		IT professional	2		-						508416	for proper monitorin
		MTS	4								934704	
		Guards	10	19473	3						2336760	
7		Inspection Path (1450m L x 2.43m B x 3.28m D)	1								8867108	For proper ward & watch of plantation by LMVs, irrigation by tractor tankers.
8		Reclamation of land		25278.75	i						758362	For water conservation at CA Si
9		Installation of Solar panels	100	26340							2634000	To ensure uninterrupted green power source.
10		Construction of overhead tank of 2 Lakh litre capacity	1	. L/S	3						6000000	For irrigationduring dry seasons at the CA plantation site

44	G GC + G Iv D I (CC C	-1	1666/00	T	1400122	P 1 :
11	Camp office at Sultanpur Dabas (30 ft x	1	1666/ft2		1499400	For planning,
	30 ft)					organizing, staffing, directing, conventional
						office activities such as
						report writing
						computer work,
						record keeping
						reliable channel of
						communicating the
12	Purchase of Drone Mavic Enterprise Dual	5	580000		2900000	For proper Aerial
						Monitoring of
						plantation & Survey of
						Land to protect the land from forest fire,
						encroachment and
						other illegal activities
13	Brush Cutter	15	12000		180000	For Clearing of Weeds.
14	Power tiller/ weeder	2	200000			For Soil Works
15	Sprayer	4	3000		12000	
16	Foger Machine	4	16000		64000	
17	Solar Torches	40	2500		100000	For ward & watch of
						plantation
18	Spotting scope	10	15000		150000	For enlarged images of
						distant Wildlife & Bird Watching.
19	Camera	20	50000		1000000	For Record Keeping of
19	Camera	20	30000		1000000	inspection
20	GPS Navigator Device	20	15000		300000	For Demarcation of
20	di 5 Navigator Device	20	13000		300000	Land & Survey
21	Fire Extinguisher Cylinders (9Kg)	46	3000			For Forest Fire
22	Fire suit	80	30000		2400000	Incidents at the
23	Fire Retardant Coverall	80	2000		160000	plantation site and to
24	Fire rake	80	200		16000	ensure protection to the guards during any
25	Council Fire Swatter Flap	80	4500		360000	kind of forest fire
26	USFS Spec Mcleod Rake	80	6000		480000	Killa of forest fire
27	Trap and cages	5	20000		100000	For Wild Animals
28	Auger	6	25000		150000	For Digging Pits for
29	FPR Security Check Post Cabin	30	500000		15000000	For Plantation
30	Water bottles	80	500		40000	For Frontline Staffs
31	Shoes	80	1500		120000	
32	Polycarbonate Lathi	80	400		32000	
33	Snake Catching safety equipment	10	15000		150000	
				Total for C	74049688	
	·			Grand Total A +B+C	228573293	

			ANN	EXURE-F		
	Location	, estimated co	ost and impleme	ntation schedul	e of compensatory act	tivity
Sl no.	Name of the division in which CA is to be created	Compensator CA and Pena	•	ncluding Addl	Location of CA site	Implementation schedule
	created	На.	Ha. No. of plants to be planted cost			
1	West	4.89	4890	4890000	Dhool Siras village,	Nursery raising: April to
2	West	4.61	4610	4610000	Dhool Siras village, Dwarka	September Advance earth work : April to July
3	West	8.11	8110	8110000	Dhool Siras village,	Plantation: July to
4	West	4.9	4900	4900000	Dichaon Kalan	September Casuality
5	Central (Backlog due to non handing over of NFL by UA)	1.48	2511	2620820	Yamuna Flood Plains	replacement: July and eptember tering: April to March Weeding: September, Oct,
6	North	47.96	51737	120892785	Sanoth and Holambi Kalan	March Protection: April to March
	TOTAL	71.95	76758	146023605		

					Anne	xure G						
			222		Maintenanace							
S.No.	Name of Forest Division (CA land)	Name of Project	PRO Category	Year of creation	Date of stage- II approval	Area diverted (ha)	CA site name	CA stipulated (ha)	CA on forest land (ha)	Actual CA on non- forest land	No. of plants planted	Cost of maintenance (Rs.)
1	2	3	4		5	6	7	8	9	10	11	12
					A) Maintena							
1	Central	Diversion of 10.9736 Ha. Deemed Forest	Linear	2021-22	First year i	10.9736	NH-24 near PWD office	6.13	0	6.13	6800	3718473
•	Contract	land for construction of LILO of 400 KV Bamnauli-Jhatikara Line at Dwarka by PGCIL	Emea	2021 22		10.5750	Shastri Park near old Iron Bridge and Yudhister Setu	4.85	0	4.85	13247	4795537
2	Central	Construction of LILO of both circuit of Bawana-Mandola 400 kV Transmission Line at Maharani Bagh by Power Grid	Linear	2021-22		13.5165	Shastri Park near old Iron Bridge and Yudhister Setu	4.3	0	4.3		
		Corporation of India Ltd.					Shastri Park near old Iron Bridge and Yudhister Setu	2.44		2.44		
							Garhi mandu near Usmanpur	5.3	0	5.3	5900	3176158
3	South	Maintenance for 1 year of Native speacies of Shrubs under transmission line of PGCIL in ABWLS	Linear	2021-22			under transmission line of PGCIL in ABWLS	-	-	-		16600000
		,					Total	23.02	0	23.02	25947	28290168
		Control (in CITO CI i	1:	2020 2:	Second year		_	27.60	1 ^	25.52	40000	1105055
4	Central	Construction of LILO of both circuit Bamnauli Samaypur 400 kV D/C Transmission line at Tughlakabad Substation by Power Grid Corporation of India Limited	linear	2020-21	27.08.2018	27.68	35.73 (34.624) ha in Yamuna Flood Plain area in between Yamuna Bank Metro Station & Railway line adjacent to CWG village	27.68	0	35.73	40000	11250928
5	Central	Construction of LILO of 220 kV BTPS- Mehrauli TL at Tughlakabad	linear	2020-21	27.08.2018	6.944		6.944	0			
6	Central	Construction of flyover underpass between northen mahipalpur bypass road and airport road near Hanuman Mandir, New Delhi	linear	2020-21		1.81	1.81 ha. in Yamuna Flood Plains, village indrapath, Near NH-24, Eastern Bank of River Yamuna River, Delhi	1.81	0	1.81	2011	1000000
7	Central	Diversion of 10 ha of deemed forest land for construction and development of Dwarka Expressway from km 20 to km 40 by NHAI	linear	2020-21	19.06.2019	10	10 ha. near Sarai Kale Khan Yamuna Bridge, Behind PWD office, NH- 24	10	0	10	13332	7422356
								•	Tota	d 47.54		19673284
S.No.	Name of	Name of Project	Category	Year of	Seventh Date of stage-	year mainte Area	CA site name	CA	CA on	Actual CA	No. of	Cost of
5.110.	Forest Division (CA land)	Name of Project	Category	creation	II approval	diverted (ha)	CA site name	stipulated (ha)	forest land (ha)	on non- forest land	plants planted	maintenance (Rs. In Lakh)
8	Central	Diversion of 0.724 hectares of forest land in favour of DMRC for construction of Mayapuri Station of Mukundpur- Yamuna Vihar Corridor of MRTS project under West Forest Division, District West, NCT of Delhi.	linear	2015-16	07.02.2014	0.724	8.354 ha at Shastri Park near Metro station under DCF(N)	0.724	0	8.354	13290	3939540
9		Diversion of 1.53 hectares of forest land in favour of DMRC for construction of Trilokpuri Station of Mukundpur- Yamuna Vihar Corridor of MRTS project under North Forest Division, District East, NCT of Delhi	linear	2015-16	31.01.2014	1.53		1.53	0			
10		Diversion of 0.9 hectares of forest land in favour of DMRC for construction of Dhaula Kuan Electric Sub station of Mukundpur-Yamuna Vihar Corridor of MRTS project under West Forest Division, District West, NCT of Delhi.	linear	2015-16	07.03.2014	0.9		0.9	0			
11	-	Diversion of 4.2309 hectares of forest land in favour of DMRC for construction of RK Puram and IIT Metro Station of Janakpuri (W)-Kalindikunj Corridor of MRTS project under South Forest Division, District South, NCT of Delhi	linear	2015-16	05.02.2014	4.2309		5.2009	0			

12	North	Diversion of 0.28 Ha of forest land in favour of Delhi Jal Board for design and construction of interceptor sewers along Najafgarh, Supplementary and Shahdara Drains for abatement of pollution in river Yamuna by construction of Bharat Nagar New Pumping Station under West Forest Division, Delhi State.	linear	2015-16	22.11.2013	0.28	Rithala on land provided by DJB under DCF(W)	0.28	0	0.28	310	155000
									Total	8.634		4094540
							Total amo	ount for mai	ntenance			52057992
							Incremental cost of labour	r @ 5% of T	otal Cost			2602899.6
						Grand to	otal amount for maintenar	ice of CA pla	antations			54660891.6

Annexure H

(a) District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6

\mathbf{F}	RO	M	N	PV

S.No.	Name of Division	Work	Location and details	Estimated Amount (Rs. In Lakhs)
	Central, West, South	Construction Watch towers using Iron/ Steel with outer finishing of bamboo/ wood so that it camouflages	Central Division- Shastri Park Metro Station plantation area (01)	8
1		with the Forest. As far as possible, eco- friendly materials will be used for	West Division- Shikarpur (01) and Mitraon City Forest (01)	20
		construction of the watch towers and use of concrete will be avoided/	South Division- Asola Bhatti Wildlife Sanctuary (03)	30
		minimized.	Total	58
	Central, North	Development of Water Bodies (03 nos.)	Central Division- Shastri Park Metro Station plantation area (01)	70
2			North Division- Qutubgarh, Nangloi (01) and Mukhmelpur, Alipur (01)	130
			Total	200
	Central, West,	Modernisation of Forest Nurseries (03 nos.)	Central Division- Kamla Nehru Ridge (01)	30
3	North		West Division-Kharkhari Nursery (01)	75
			North Division-Alipur Nursery (01)	100
			Total	205
	West, South	Soil and Moisture Conservation Works	West Division- Enrichment of vegetation all along banks of water body in Ghitorni (01)	2
			West Division- SMC works of water body Ghitorni (01) and Rajokari (01)	20
			West Division- Construction of Check dams (05) in Moti Bagh Range	10
			West Division- Gap fill plantation (Assissted natural regeneration) On 10 Ha. land at Shikarpur	32.57
4			South Division- Raising of 4 lakh saplings of native shrubs and bamboo in Asola Bhati Wildlife Sanctuary	160

		South Division- Raising of 100000 seedlings for enrichment plantation in 100 Ha of campa plantation and their plantation with maintenance of	40
		1 year South Division- Biodiversity Enrichment in 100 Ha. of area at Asola Bhatti Wildlife Sanctuary	200
		Total	464.57
	Protection and monitoring activities	West Division- Expenditure on upkeep & maintenance, watch & ward / protection at Rajokari Wildlife Rescue Centre	20
		West Division- Purchase of Animal Rescue Vehicle for wildlife animals at Rajokari Wildlife Rescue Centre	20
		West and South Division- Purchase of Tranquilizer guns for use at Rajokari Wildlife Rescue Centre and Asola Bhatti Wildlife Sanctuary (05)	27
		West Division-Purchase of full body protection suit (02)	4
		West Division- Purchase of 01 Drop net mass capture	8
		West Division- Purchase of Veterinary medicines (per annum) for use in Rajokari Wildlife Rescue Centre	4
5		West Division- Purchase of Animal feed (per annum) for use in Rajokari Wildlife Rescue Centre	10
		South Division-Purchase of 02 nos. drones for census and strengthening protection	11.55
		South Division- Purchase of spotting scope and binoculars for staff on wildlife duty (50 nos.)	15
		South Division-Purchase of 02 nos. tractors and water bowsers	30
		South Division- Purchase of 120 nos. Camera trap for wildlife census	30

		Engagement of Veterinary Dr. (02) & Compounder Expenditure (03) (West and South Division)	37.8
		Engagement of 50 security guards for watch and ward of forest area under North Forest Division for a period of 10 years	352
		Engagement of 04 nos. drivers for 02 nos. animal ambulances under South Division	12
		Total	581.35
	Miscellaneous Expenditure	Additional GST payment for Ambulances – 2 nos. at Asola Bhatti Wildlife Sanctuary	3.73
		South Division- Engagement of 2 wildlife project associates for wildlife census (wildlife biologists) - 2 nos.	10
6		South Division- Engagement of one project associate for survey of land & undertaking regeneration surveys – 1 nos.	5
		South Division-Engagement of 1 year for Wildlife handlers – 6 nos.	18
		Total	36.73
	Preparation of Vision document on Urban Forestry of Delhi	Lectures/ Sessions by eminent professors for imparting knowledge with regard to Urban Forestry and its aspects	15
7		Engagement of 5 Lead Consultants with experience in Environmental Studies, Urban Planning, Forest Management, Social Work, Sustainable Development, Development Studies, and Water Resource Engineering initially for a period	60
		of one year National/ international field visits in areas with best practices in Urban Forests	100
		Stakeholders Workshop	50
		Administrative charges	30
		Total	255
		Grand Total	1800.65

				Annexure I		
	Works proposed from Interest accrued on deposits					
Sl. no	Activity	Measurable Quantity	Unit	Estimated Cost (Rs. in lakhs)		
1	Hiring of personnels' on Contract basis/deputation:					
	Enagement of 01 Technical Associate for CAMPA Section under West Forest Division	1	1	4.2		
	Engagement of 01 DEO for CAMPA Section under West Forest Division	1	1	2.4		
	Engagement of 01 Accounts Assisstant for managing CAMPA accounts (HQ) @ Rs. 50,000/-per month	1	1	6		
	Engagement of 01 Project Associate for CAMPA monitoring works @ Rs. 75,000/-per month	1	1	9		
2	Third party monitoring for works carried out from CAMPA funds	L/s	L/S	10		
3	Provision to offset the incremental cost of CA at the increased wage rate (5% of total cost of creation of New CA)	L/S	L/S	26.03		
	,		Total	57.63		

Annexure J

Abstract of physical and financial targets of each activity to be undertaken in measurable quantity alongwith the estimated cost of such activities

Sl. no	Activity	Measurable Quantity	Unit	Estimated Cost (in lakhs)	Remarks
1	Compensatory Afforestati	on (Creation a	and Maintenanc	e)	
A	Creation of Compensatory Afforestation	71.95 Ha.	Nos.	1460.24	
В	Casualty replacement due to flood on 19.9 Ha. CA land at Shastri Park	36000	Nos.	85	
С	Other allied activities as per conditions imposed under Forest Clearance	Nos.	Nos.	740.5	
D	Maintenance of CA plantations created in 2021-22 (1st year)	23.02	На.	116.9	
Е	Maintenance of CA plantations of Dwarf species/ medicinal species under Transmission Line		На.	166	
F	Maintenance of CA plantations created in 2020-21 (2nd year)	47.54	На.	196.73	
G	Maintenance of CA plantations created in 2015-16 (7th year)	8.634	На.	40.94	
			Total	2806.31	
2	NPV				
i.	Construction of watch towers	6	No.	58	
ii.	Development of water bodies	3	No.	200	
iii.	Modernisation of forest nurseries (01 in Central Forest Division, 01 in West Forest Division and 01 in North Forest Division)	3	No.	205	
iv.	Soil and moisture Conservation works		No.	464.57	
v.	Protection and Monitoring activities		No.	581.35	
vi.	Miscellaneous expenditure		No.	36.73	
vii.	Preparation of Vision Document on Urban Forestry in Delhi			255	
	Total NPV			1800.65	
3	Ir				
i.	Hiring of personnels' on Contract basis/deputation:	L/S	L/S	21.6	
ii.	Third party monitoring for works carried out from CAMPA funds	L/S	L/S	10	
iii.	Provision to offset incremental cost of CA due to wage rate enhancement	5%	Percentage of plantation cost	26.03	
	Total Interes	st	•	57.63	
	Grand Tota	l		4664.59	

	1.5	Site specific activ	ities		
Sr.	Activity	Reference to APO	Proposed amount (Rs. in Lakh)	Admissibility as per CAF Act/ Rules	Remarks
A.	Creation of Compensatory Afforestation on 71.95 Ha. Non Forest Land against 05 projects of various User Agencies which have been granted Stage-I and Stage-II approvals	Page No. 5	1460.24		
B.	Casualty replacement due to flood on 19.9 Ha. CA land at Shastri Park plantation area	Page No. 5	85		
С	Other allied activities as per conditions imposed under Forest Clearance/ Additional conditions prescribed in CA scheme under Forest clearances granted under FCA, 1980	Page No. 5	740.5		
D.	Maintenance of CA plantations created in 2021-22 (1st year)	Page No. 5 & 6	116.9		
E.	Maintenance of CA plantations of Dwarf species/ medicinal species under Transmission Line	Page No. 5 & 6	166		
F.	Maintenance of CA plantations created in 2020-21 (2nd year)	Page No. 5 & 6	196.73		
G.	Maintenance of CA plantations created in 2015-16 (7th year)	Page No. 5 & 6	40.94		
	Sub Total (1)	•	2806.31		
		per Rule 5(2) of		T	1 -
Sr.	Activity	Reference to APO	Proposed amount (Rs. in Lakh)	Admissibility as per CAF Act/ Rules	Remarks
A.	Development of 03 Water Bodies along with eco-tourism activities including provision for Eco-huts, Moorum path for walking/jogging, Nature Interpretation Centres etc.	Page No. 7	200	5 (2) (g)	
В	Soil and Moisture Conservation works	Page No. 8		5 (2) (g)	
	Enrichment of vegetation all along banks of water body in Ghitorni (01) under West Forest Division	Page No. 8	2	() (0)	
	SMC works of water body Ghitorni (01) and Rajokari (01)	Page No. 8	20	() (8)	
	Construction of Check dams (05) in Moti Bagh Range	Page No. 8	10	() (0)	
C.	Gap fill plantation (Assissted natural regeneration) On 10 Ha. land at Shikarpur	Page No. 8	32.57		
D.	South Division- Biodiversity Enrichment in 100 Ha. of area at Asola Bhatti Wildlife Sanctuary	Page No. 8	200	5 (2) (c)	
E.	Expenditure on upkeep & maintenance, watch & ward / protection at Rajokari Wildlife Rescue Centre	Page No. 8	20	5 (2) (k)	
F.	Purchase of Animal Rescue Vehicle for wildlife animals at Rajokari Wildlife Rescue Centre	Page No. 8	20	5 (2) (k)	

C.	South Division- Raising of 4 lakh saplings of native shrubs and bamboo in Asola Bhati	Page No. 7	160	5 (3) (a)	
	=			F (0) ()	-
	Central Forest Division, 01 in West Forest Division and 01 in North Forest Division)				
3.	Modernisation of forest nurseries (01 in	Page No. 7	205	5 (3) (a)	
	the forest area.				
	Iron Angles with outer finishing of bamboo/ wood so as it camouflages with				
	Construction of 06 Watch Towers using	Page No. 7	58	5 (3) (d)	
	Construction of OCAN + 1 Th	D- N 7	Lakh)	Rules	
		APO	amount (Rs. in	per CAF Act/	
r.	Activity	Reference to	Proposed	Admissibility as	Remarks
	3. Activities as	per Rule 5(3) of	CAF Rules, 2018		
		Total	1292.65		
	Administrative charges	Page No. 9 & 10	30		
	Stakeholders Workshop	Page No. 9 & 10	50	5 (2) (m)	
	with best practices in Urban Forests			(=) ()	
	National/ international field visits in areas	Page No. 9 & 10	100	5 (2) (m)	
	initially for a period of one year				
	Studies, and Water Resource Engineering				
	Planning, Forest Management, Social Work, Sustainable Development, Development				
	experience in Environmental Studies, Urban				
	Engagement of 5 Lead Consultants with	Page No. 9 & 10	60	5 (2) (m)	
	Urban Forestry and its aspects				
	for imparting knowledge with regard to				
	Lectures/ Sessions by eminent professors	Page No. 9 & 10	15	5 (2) (m)	
Γ.	Preparation of Vision document on Urban Fo				
	Wildlife handlers – 6 nos.				
S.	South Division-Engagement of 1 year for	Page No. 9	18	5 (2) (k)	
	2 nos. at Asola Bhatti Wildlife Sanctuary				
₹.	Additional GST payment for Ambulances –	Page No. 9	3.73	5 (2) (k)	
_	and water bowsers	J			
<u>)</u> .	South Division-Purchase of 02 nos. tractors	Page No. 9	30	5 (2) (f)	
	nos.)				
•	and binoculars for staff on wildlife duty (50	1 450 110. 7		(2) (u)	
<u>. </u>	South Division- Purchase of spotting scope	Page No. 9	15	5 (2) (d)	
	Forest Division for a period of 10 years				
J.	watch and ward of forest area under North	rage NO. 9	332	J (2) (u)	
Э.	Engagement of 50 security guards for	Page No. 9	352	5 (2) (d)	
N.	Purchase of 02 nos. drones for census and strengthening protection	Page No. 9	11.55	5 (2) (d)	
	animal ambulances under South Division	D- N 0	44.55	F (2) (3)	
M.	Engagement of 04 nos. drivers for 02 nos.	Page No. 9	12	5 (2) (k)	
	South Division)				
	Compounder Expenditure (03) (West and			- (-) ()	
L.	Engagement of Veterinary Dr. (02) &	Page No. 9	37.8	5 (2) (k)	
ι.	in Rajokari Wildlife Rescue Centre	rage NO. 8	10	3 (4) (K)	
<u></u> К.	for use in Rajokari Wildlife Rescue Centre Purchase of Animal feed (per annum) for use	Page No. 8	10	5 (2) (k)	
	Purchase of Veterinary medicines (per annum)	Page No. 8	4	5 (2) (k)	
	Purchase of 01 Drop net mass capture	Page No. 8	8		
I.	Purchase of full body protection suit (02)	Page No. 8	4		
	Bhatti Wildlife Sanctuary (05)				
G.	Purchase of Tranquilizer guns for use at Rajokari Wildlife Rescue Centre and Asola]	- (-) ()	
		Page No. 8	27	5 (2) (k)	

D.	South Division- Raising of 100000 seedlings for enrichment plantation in 100 Ha of campa plantation and their plantation with maintenance of 1 year	Page No. 7	40	5 (3) (a)	
E.	South Division- Purchase of 120 nos. Camera trap for wildlife census	Page No. 9	30	5 (3) (b)	
F.	South Division- Engagement of 2 wildlife project associates for wildlife census (wildlife biologists) - 2 nos.	Page No. 9	10	5 (3) (g)	
G.	South Division- Engagement of one project associate for survey of land & undertaking regeneration surveys – 1 nos.	Page No. 9	5	5 (3) (g)	
H.	Third Party Monitoring	Page No. 10	10	5 (3) (h)	
		Sub Total (3)	518		
	4. Activities as	per Rule 6 (a) of	CAF Rules, 2018		
Sr.	Activity	Reference to APO	Proposed amount (Rs. in	Admissibility as per CAF Act/	Remarks
			Lakh)	Rules	
A.	Enagement of 01 Technical Associate for CAMPA Section under West Forest Division	Page No. 10	4.2	6 (a) (iv)	
l D					
B.	Engagement of 01 DEO for CAMPA Section under West Forest Division	Page No. 10	2.4	6 (a) (iv)	
С.	Engagement of 01 DEO for CAMPA Section	Page No. 10 Page No. 10	2.4		
	Engagement of 01 DEO for CAMPA Section under West Forest Division Engagement of 01 Accounts Assisstant for managing CAMPA accounts (HQ) @ Rs.	9			
C.	Engagement of 01 DEO for CAMPA Section under West Forest Division Engagement of 01 Accounts Assisstant for managing CAMPA accounts (HQ) @ Rs. 50,000/-per month Engagement of 01 Project Associate for CAMPA monitoring works @ Rs. 75,000/-	Page No. 10 Page No. 10 Page No. 10	9 26.03	6 (a) (iv)	
C.	Engagement of 01 DEO for CAMPA Section under West Forest Division Engagement of 01 Accounts Assisstant for managing CAMPA accounts (HQ) @ Rs. 50,000/-per month Engagement of 01 Project Associate for CAMPA monitoring works @ Rs. 75,000/-per month Provision to offset incremental cost of CA due to wage rate enhancement	Page No. 10 Page No. 10 Page No. 10 Sub Total (4)	26.03 47.63	6 (a) (iv) 6 (a) (iv)	
C.	Engagement of 01 DEO for CAMPA Section under West Forest Division Engagement of 01 Accounts Assisstant for managing CAMPA accounts (HQ) @ Rs. 50,000/-per month Engagement of 01 Project Associate for CAMPA monitoring works @ Rs. 75,000/-per month Provision to offset incremental cost of CA due to wage rate enhancement	Page No. 10 Page No. 10 Page No. 10	9 26.03	6 (a) (iv) 6 (a) (iv) 6 (a) (i)	

GOVT OF N.C.T. OF DELHI DEPARTMENT OF FOREST & WILDLIFE VIKAS BHAWAN, A-BLOCK, 2nd FLOOR, I.P ESTATE, NEW DELHI-110002

MINUTES OF THE MEETING OF THE STEERING COMMITTEE, DELHI CAMPA HELD UNDER THE CHAIRMANSHIP OF THE CHIEF SECRETARY, GNCTD ON 08.02.2022 AT 3:00 PM TO DISCUSS ANNUAL PLAN OF OPERATION 2022-23 UNDER DELHI CAMPA

F. No. 06/CAMPA/F&WL/APO/2021-22/1789-98

The meeting of the Steering Committee, Delhi CAMPA was held on 08.02.2022 under the chairmanship of the Chief Secretary, Govt. of NCT of Delhi to discuss and recommend the State Annual Plan of Operation for the year 2022-23 for utilizing funds deposited under CAMPA funds.

Following officers/ officials attended the meeting:

1.	Sh. Satya Gopal, Addl. Chief Secretary (E&F), GNCTD
2.	Prof. (Dr.) C. R. Babu, Delhi University
3.	Sh. Ishwar Singh, PCCF & HoD, GNCTD
4.	Ms. Kamal Preet, CCF(A), GNCTD
5.	Sh. Nisheeth Saxena, CWLW, GNCTD
6.	Ms. Niharika Rai, Secretary (Finance), GNCTD
7.	Sh. Shrawan Kumar Verma, DIG Forests, Ministry of Environment, Forests & Climate Change, Regional Office, Jaipur
8.	Dr. Surabhi Rai, CF, GNCTD

The draft APO based on the format prescribed by Compensatory Afforestation Fund (CAF) Rules, 2016 and CAF Guidelines, 2018 was placed before the committee for deliberations.

The details of funds available in the CAMPA heads along with the details of works undertaken in the last APO 2021-22 were placed before the committee and it was submitted that as per the new guidelines, actions are proposed to be taken under various sub heads against corresponding funds deposited such as creations of CA plantations against forest areas diverted under FCA, maintenance of CA plantations created earlier, and similarly funds deposited under NPV and funds accrued out of interest are available for utilization under miscellaneous activities incidental and ancillary to plantations, infrastructure creation and development, soil and moisture conservation etc as provided in the Rules.

The committee was also informed that an amount of Rs. 16.15 Crores has been approved by the MoEF&CC against APO 2021-22. The funds have been made available

for execution of works after notification of the CAMPA account. An amount of Rs. 128 Crores has been transferred by the MoEF&CC on 21.10.2021.

Accordingly, the draft APO 2022-23 was placed before the Steering Committee as per details given below:

1. Creation and maintenance of CA Plantations (Annexure-E of APO 22-23):

- A. Creation of CA plantations is proposed over an area of 71.95 Ha. against approvals (Stage-I/ Stage-II) granted to 05 nos. of projects by MoEF&CC for diversion of Forest Land for Non Forestry purposes under Forest (Conservation) Act, 1980. Total amount proposed is Rs. 1460.24 Lakh.
- B. Casualty replacement plantation has to be undertaken on 19.9 Ha. CA land as many saplings died due to floods in Yamuna in the month of July-August 2021. The total expenditure proposed is Rs. 85 Lakh.
- C. Some other allied activities are proposed to be undertaken as per the conditions imposed in Forest clearance amounting to Rs. 740.5 Lakh.
- D. Maintenance of CA plantations is proposed over an area of 23.02 Ha (1st year maintenance) at the cost of Rs. 116.9 Lakh, 47.54 Ha (2nd year maintenance) at the cost of Rs. 196.73 Lakh, 8.634 Ha. (7th year maintenance) at the cost of Rs. 40.94 Lakh. Maintenance of dwarf species is also proposed at a cost of Rs. 166 Lakh.
- 2. Activities under NPV: The Committee was informed that activities like creation and rejuvenation of water bodies, construction of watch towers, soil moisture conservation activities, protection and monitoring activities, modernization of forest nurseries etc. are proposed to be carried out from the funds made available under NPV. The Committee desired that the development of water bodies should be done keeping in view the perspective of eco-tourism including provision for Eco-huts, Moorum path for walking/ jogging, Nature Interpretation Centres etc. Accordingly, it was proposed to revise the cost of development of water bodies to Rs. 2 Crores for including the above activities. The total proposed expenditure from the NPV fund is Rs. 1800.65 Lakh. Details are at Annexure H of the APO 22-23.
- 3. Activities proposed under Interest component: Activities such as hiring of contractual staff for functioning of state CAMPA, third party monitoring of CAMPA works and a provision to offset the incremental cost of CA due to increased wage rate have been proposed from the Interest accrued from Deposits in CAMPA fund. The total amount proposed to be utilized from the Interest component is Rs. 57.63 Lakh. Details are at Annexure I of the APO 22-23.

After detailed discussions on activities proposed to be undertaken, the following suggestions were made:

 The Chairman desired that the Annual Plan should include activities which would lead to increase in the quality of Forest cover including proposals of research and academic nature with special focus on Urban Forestry. The PCCF submitted that capacity building was already underway which has been tailor made for Delhi and its Urban Forestry scenario through Mahatma Gandhi Institute for Combating Climate Change (MGICCC) which was otherwise on the verge of being defunct.

- 2. The Chief Secretary and the Addl. Chief Secretary (E&F) agreed on revival of MGICCC as a Urban Forestry research and training institute for Delhi with a mandate to impart world class training on Urban Forestry in Delhi especially Urban Forestry research and collaboration with other National and International agencies working in the field of Urban Forestry. It was directed that a proposal be put up for improvement of infrastructure as well as strengthening of institutions through engagement of Research scholars/ Project Associates/ Fellows and the institution can use this human resource for preparation of a 'Vision document for Urban Forestry in Delhi'. Accordingly a proposal amounting to Rs. 255 Lakh has been included in the NPV.
- 3. Emphasis was also laid on importance of use of Science and Technology in Forestry like improvement of air quality through Green Cover. Ecosystem services of Forests through water conservation which play an important role especially in Urban areas.
- 4. The Chairman also desired that provisions should also be made for improvement of logistics support for lower staff i.e. Range Officers and below.

With minor corrections, the Steering Committee recommended the APO 2022-23 amounting to **Rs. 46.65** Crores for consideration of the National Authority, CAMPA. A copy of the APO is enclosed with the minutes.

The meeting ended with thanks to the Chair and members of the Committee.

(Kamal Preet)
Chief Conservator of Forests (Admn.)

Dated: 11 3 1 구 ?

F. No. 06/CAMPA/F&WL/APO/2021-22/11789-98

Distribution:

1. The PCCF & HoD, Department of Forests and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.

- 2. Prof. C.R. Babu, Member, Executive Committee CAMPA, University of Delhi.
- 3. The Chief Conservator of Forests (A), Department of Forests & Wildlife, Govt. of NCT of Delhi.
- 4. The Chief Wildlife Warden, Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
- 5. The Conservator of Forests, Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
- 6. The DCF (North/South/West/Central), Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.

7. Sr. Accounts Officer, Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.

Copy to:

- 1. OSD to the Chief Secretary, Govt. of NCT of Delhi, 5th Level, Delhi Secretariat.
- 2. PS to Addl. Chief Secretary (E&F), Govt. of NCT of Delhi, Delhi Secretariat.
- 3. PS to Pr. Secretary (E&F), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat

(Kamal Preet)

Chief Conservator of Forests (Admn.)