



DEPARTMENT OF FORESTS & WILDLIFE CHANDIGARH ADMINISTRATION

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh-160019
E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No.: FOR/2022/ 3734
To

Dated: 14-02-2022

The Inspector General of Forests (FC),
Ministry of Environment, Forests & Climate Change,
Government of India, 5th Floor, Agni Wing,
Indira Paryavaran Bhawan, Jor Bagh Road,
New Delhi- 110003.

Subject: CAMPA-Chandigarh-Sanction of fund for maintenance of Compensatory Afforestation works, Action Plan for APO 2022-23-regarding.

Sir,

With reference to the subject cited above, kindly find enclosed herewith a copy of the APO 2022-23 duly approved, in the prescribed **FORM-XII** showing the Maintenance of CA works, creation of new CA plantation, activities under NPV as well as the interest earned in detail as recommended by the State Level Executive Committee (SLEC) & approved by the State Level Steering Committee (SLSC) and the Regional Officer, IRO, MoEF&CC, UT, Chandigarh along with a copy of the Minutes of the meeting of SLSC held on 07th January, 2022.

Further, as desired by the Ad-hoc CAMPA vide letter no. 15-2(o)/2017-CAMPA dated 21.02.2017, check list as "**Annexure-B**" duly filled in is also enclosed alongwith the Minutes of the Meeting of SLSC.

Therefore, you are requested to accord necessary approval to the proposal for the year 2022-23 for the State CAMPA of Chandigarh for timely execution of the proposed works.

Yours faithfully,

Encl/ :As above.

(Debendra Dalai), IFS
Chief Conservator of Forests-cum-
Member Secretary (SLSC-CAMPA)
Chandigarh Administration

Form-XII

Annual Plan of Operation

1. Part-I: Brief history and past performance

(a)	Brief description of forests and forestry sector in the State.	The detail enclosed at Annexure I
(b)	Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.	The detail enclosed at Annexure II
(c)	Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.	The detail enclosed at Annexure III
(d)	Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.	The detail enclosed at Annexure IV
(e)	Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.	The detail enclosed at Annexure V
(f)	Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.	The detail enclosed at Annexure- A
(g)	Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State	Third party monitoring of CAMPA was done in the year 2014-15 by the Dr. Y.S. Parmar University of Horticulture & Forestry, Nauni, Solar (HP). Parmar university & FRI Dehradun are also requested to carry 3 rd party Inspection for the remaining CA plantation, for which response is still awaited.
(h)	Any other important information for consideration relevant for preparing APO.	To fight climate change and air quality issue in Urban forestry setups, wildlife conservation, and capacity Building and some activities are proposed under NPV part of the APO which may please be allowed.

2. Part- II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

(a)	District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980	The detail enclosed at Annexure V
(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	<ul style="list-style-type: none"> • Location enclosed as Annexure-B • Estimate cost as Annexure-C
(c)	Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability	<ul style="list-style-type: none"> • Estimate cost as Annexure-C

3. **Part-III: Activities to be undertaken from net present value and interest component referred in rule 5 and rule 6:**

(a)	District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.	NPV component under Annexure-C
(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	<ul style="list-style-type: none"> • Location of NPV and Interest enclosed at Annexure- VI
(c)	Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability	Not Applicable

4. **Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

(a)	Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.	Annexure-C
(b)	Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.	-NA-
(c)	Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.	<ul style="list-style-type: none"> • Third party monitoring of CAMPA done in the year 2014 by the Dr Y S Parmar University of Horticulture & Forestry, Nauni, Solar (H) • Photographs enclosed at Annexure- 'D'

BRIEF DESCRIPTION OF FORESTS AND FORESTRY SECTOR IN THE STATE

Chandigarh is a well planned city known all over the world for its architectural planning and landscape. The Master plan of the 'City beautiful' Chandigarh was prepared by Swiss-French architect le Corbusier. It is a Union Territory (UT) of India and serves as capital of the States of Haryana & Punjab. The city was named after the mother goddess of power, Chandi, whose temple Chandi Mandir is located in the vicinity of the site selected for the city. The Chandigarh city is situated in a picturesque setting under the foot of Shivalik Hills at a height of 365 meters above the mean sea level. The city boundaries are defined by two seasonal rivulets – the Patiali ki Rao and Sukhna choe, with the beautiful backdrop of the Shivalik hills.

The greening is an integral part of Urban Planning in UT Chandigarh. Tree plantation along avenues, open spaces, green belts around building complexes are the enthralling features of the city. A number of beautiful avenues with conspicuous tree species, well wooded forests along the periphery of city, 'Sukhna Wetland' against the backdrop of Lake Reserve Forests, green belts running across the length and breadth of the city and a beautiful 'Sukhna Wildlife Sanctuary' on its periphery, further enhance the ecological, environmental and aesthetic richness of the city.

CHANDIGARH IS MORE BEAUTIFUL WITH FORESTS AND FORESTRY SECTOR-

- Two Wildlife Sanctuaries (Sukhna Wildlife Sanctuary & City Bird Sanctuary in Sector-21)
- Nagar Van (City Forest) within the city
- Chandigarh Bird Park
- Botanical Garden
- Butterfly Park
- Peacock Park at Sector 39
- Designated wetland called 'Sukhna'- An ideal habitat for Migratory Birds.
- City has replaced all conventional energy street light system with LED.

ACHIEVEMENTS-

- Total Green cover in UT, Chandigarh is **70.08 sq.km.** and including **29 sq km** area is under tree cover.
- The forest cover in the UT has increased by **0.85 sq km** in 2021 as compared to the 2019(Source- ISFR 2021).
- The Green Cover of UT Chandigarh has increased from 46.25% in 2019 to **50.05% in the year 2021.**

COMPENSATORY AFFORESTATION, OTHER FORESTRY AND RELATED SCHEMES (PHYSICAL AND FINANCIAL) INCLUDING CATCHMENT AREA TREATMENT, WILDLIFE MANAGEMENT AND COMMUNITY DEVELOPMENT WORKS AND ACTIVITIES CARRIED OUT THEREIN IN THE STATE IN LAST FIVE YEARS FROM THE STATE FUND, IN TABULAR FORM.

SN	APO Year	Funds Demanded (In Lacs)	Amount released by Adhoc-CAMPA (In Lacs)	Activities	TARGET		ACHIEVEMENT		REMARKS
					Physical	Financial/ Amount released by Adhoc-CAMPA (In Lacs)	Physical	Financial (In Lacs)	
1.	2017-18	134.64	113.00	1. Creation of new plantation. 2. Maintenance of old plantation.	10000	113.00	10000	87.76	Due to late release of funds i.e. at the end of March,2018, there is a balance of Rs.58.35 lacs in the account which was utilized upto 31-03-2018.
2.	2018-19	161.14	127.00	1. Creation of new plantation. 2. Maintenance of old plantation.	8820	127.00	8820	118.85	Due to late release of funds there is a balance of Rs. 8.15 lacs in the account which was utilized upto 31.03.2019
3.	2019-20	187.49	--	1. Creation of new plantation. 2. Maintenance of old plantation.	10500	--		--	The work for the year 2019-20 has been carried, but the funds pertaining to UTs could not be released.
4.	2020-21	226.26	--	1. Creation of new plantation. 2. Maintenance of old plantation.	14000	--		--	The work for the year 2020-21 has been carried, but the funds pertaining to UTs could not be released.
5.	2021-22	222.03	500.00	1. Creation of new plantation. 2. Maintenance of old plantation.	790	-		-	Rs. 500 lakh has been received in the year 2021-22. Total amounting to Rs. 409 Lakh has been utilized upto 11.11.2021 remaining balance will be utilized upto 31.03.2022

Annexure III

The grant received from Government of India under Centrally Sponsored Scheme:

1. Forest Fire Prevention and Management Scheme

(Rs. In lakh)

Year	Grant Received	Amount utilized
2016-17	Rs. 58.16	Rs. 58.16
2017-18	Rs. 9.00	Rs. 9.00
2018-19	--	--
2019-20	Rs. 12.99	Rs. 12.99
2020-21	Rs. 21.55	Rs. 19.32
2021-22	--	--

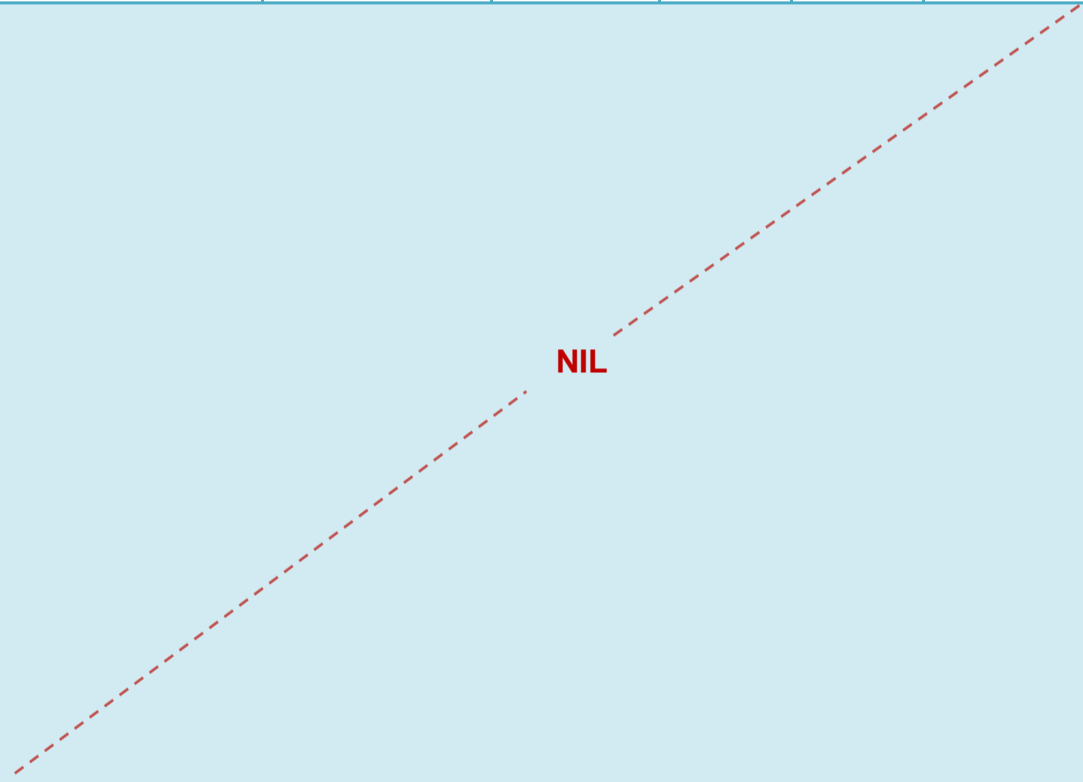
2. Wildlife Habitat

(Rs. In lakh)

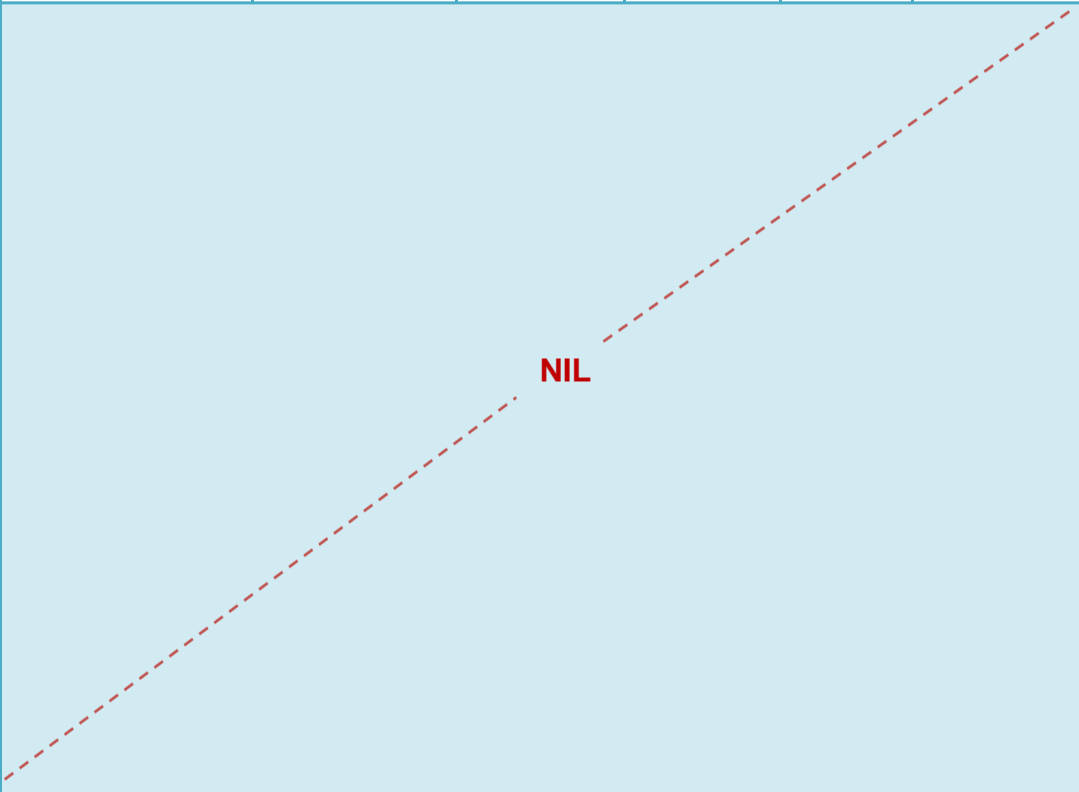
Year	Grant Received	Amount utilized
2020-21	Rs. 25.16	Rs. 24.50
2021-22	--	--

FOR M VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of April, 2021

S. N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	N.A	-----
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	N.A	-----
	2. Additional Compensatory Afforestation	 <p style="text-align: center; color: red; font-weight: bold;">NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of May, 2021

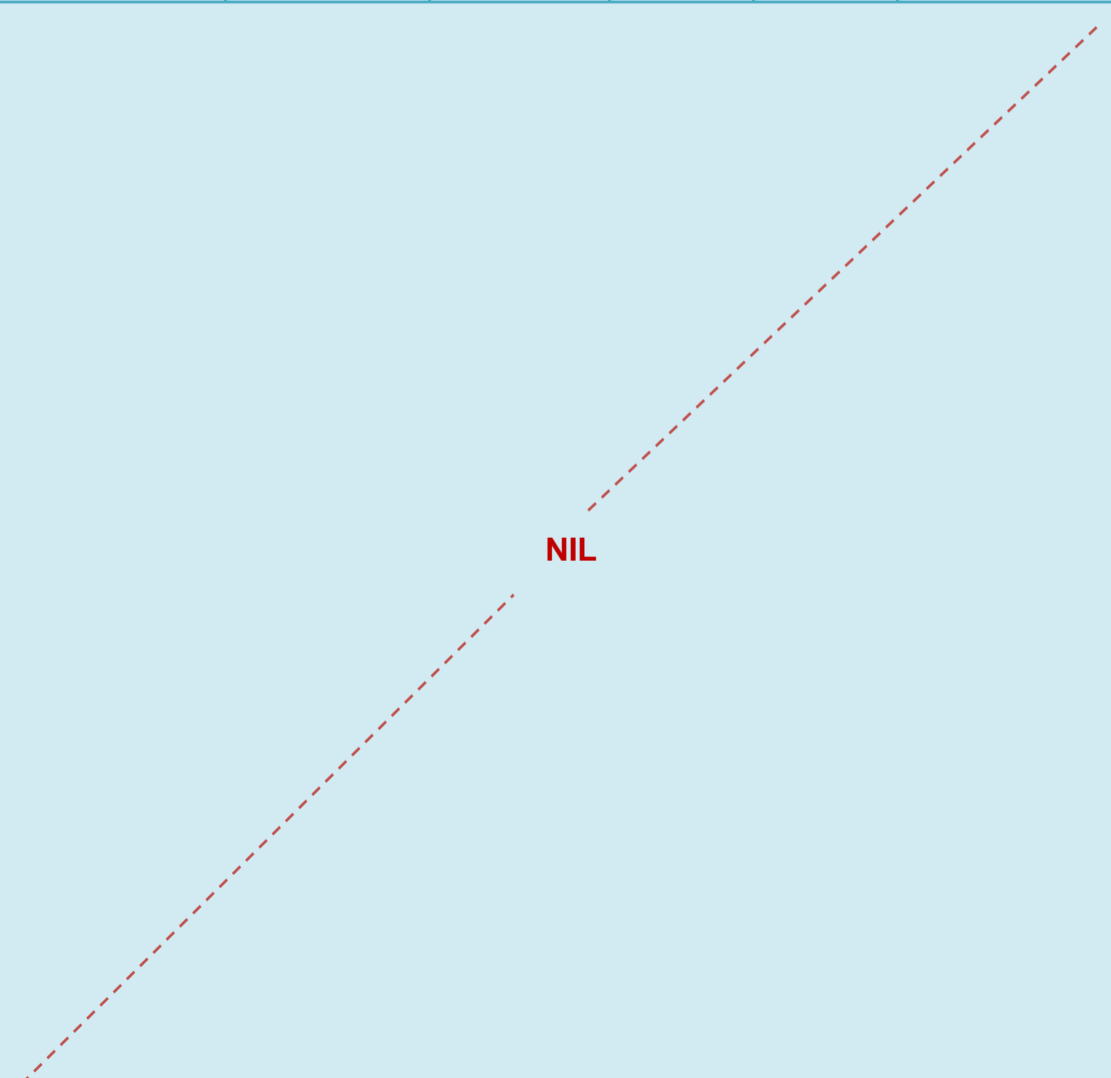
S. N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	N.A	-----
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	N.A	-----
	2. Additional Compensatory Afforestation	 <p>NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of June, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha./trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	1. Compensa tory Afforestati on	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	2. Additional Compensa tory Afforestati on	<p>NIL</p>					
	3. Penal Compensa tory Afforestati on						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservati on plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

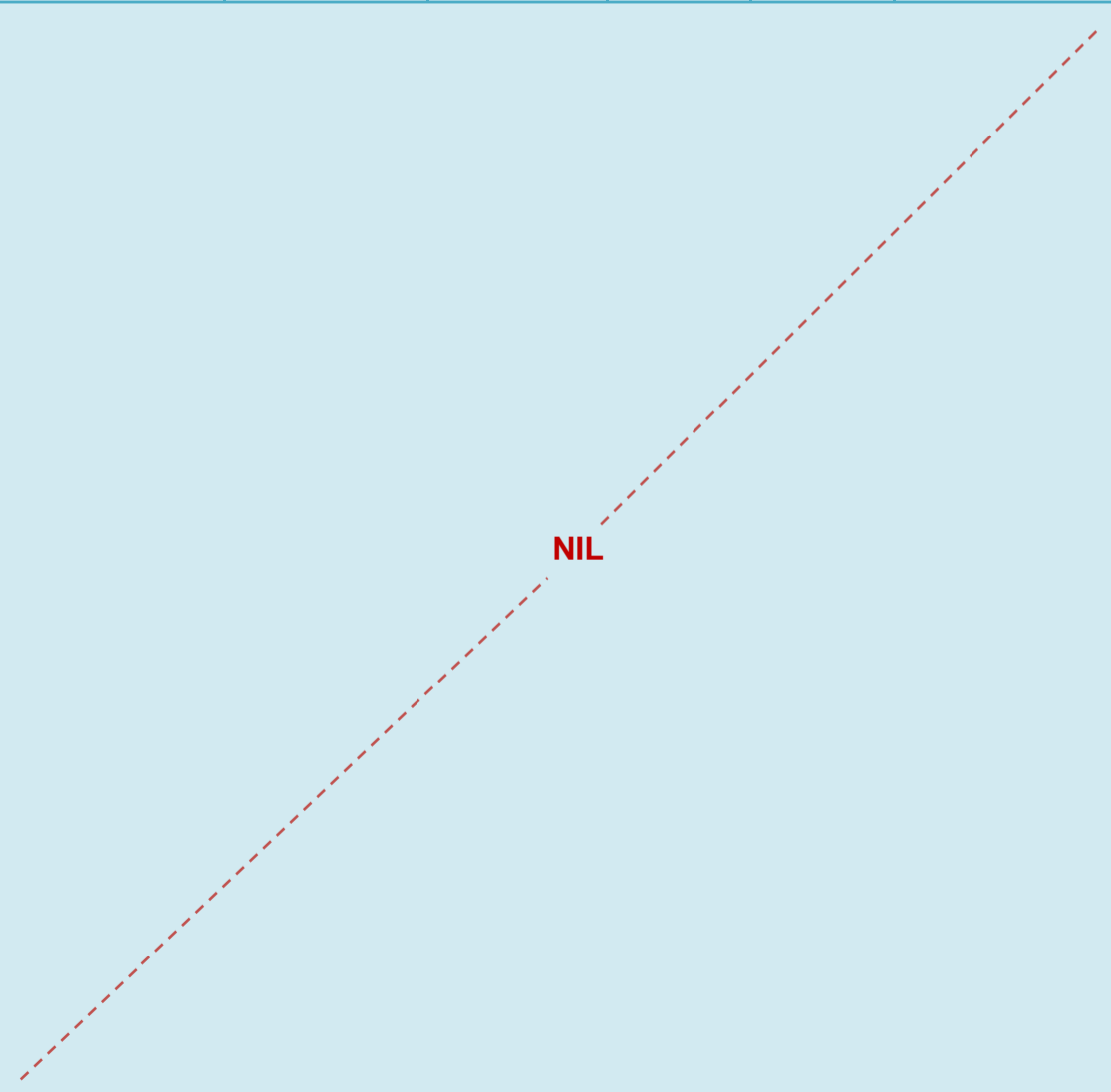
FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of July, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	1. Compensa tory Afforestati on	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	2. Additional Compensa tory Afforestati on	 <p style="text-align: center; color: red; font-weight: bold;">NIL</p>					
	3. Penal Compensa tory Afforestati on						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservati on plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of August, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	1. Compensa tory Afforestati on	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenanc e of old plantation i.e. 89486 No. plants	-----	N.A	-----
	2. Additional Compensa tory Afforestati on	 <p style="text-align: center; color: red; font-weight: bold;">NIL</p>					
	3. Penal Compensa tory Afforestati on						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservati on plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of September, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	25196682	N.A	25196682
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	25196682	N.A	25196682
	2. Additional Compensatory Afforestation	<p style="text-align: center; color: red; font-weight: bold; font-size: 24px;">NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

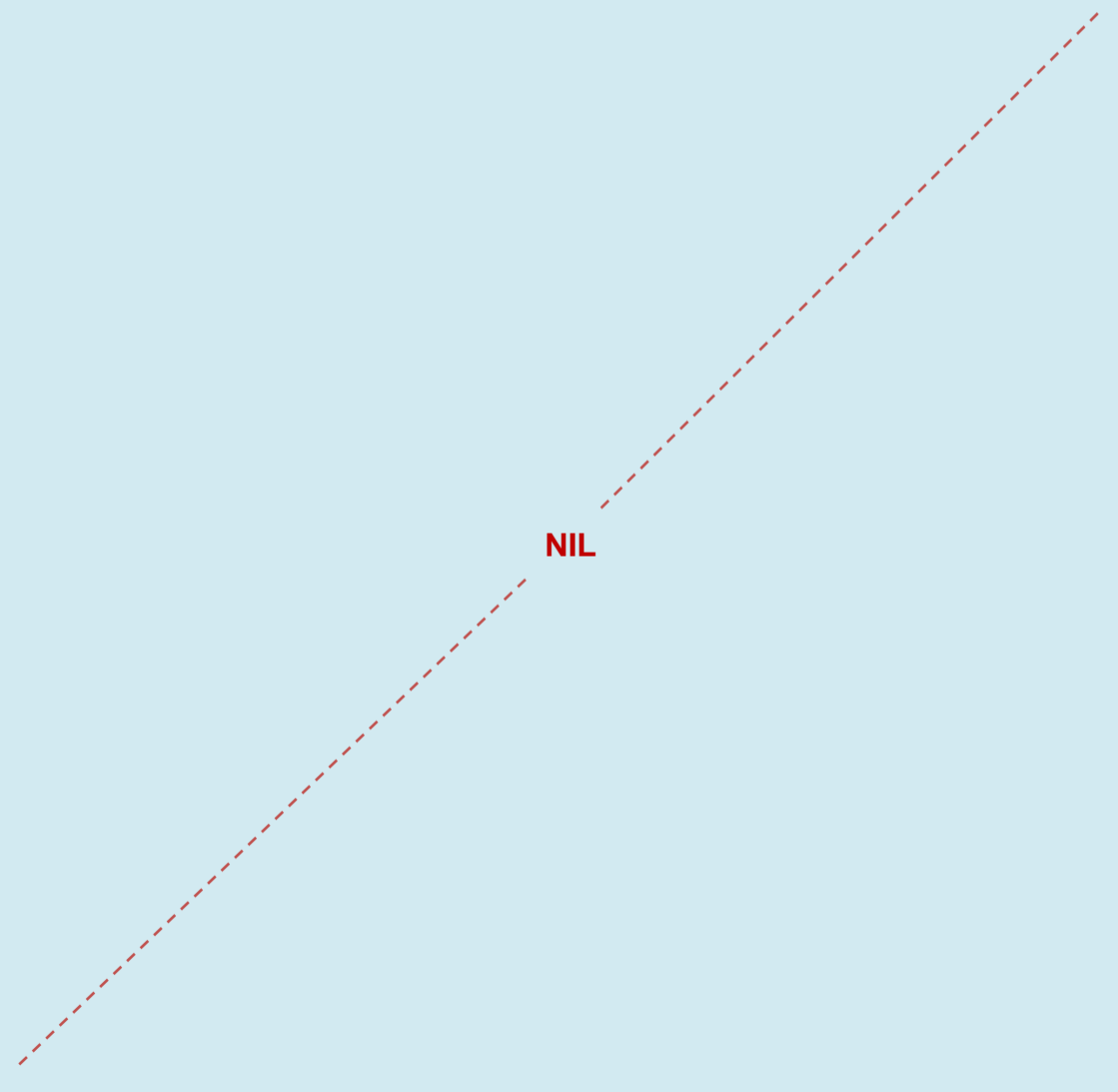
FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of October, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	25196682	25196682
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	-----	25196682	25196682
	2. Additional Compensatory Afforestation	<p style="color: red; font-weight: bold; font-size: 2em;">NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of November, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha/trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	15723055	25196682	40919737
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	15723055	25196682	40919737
	2. Additional Compensatory Afforestation	 <p style="text-align: center; color: red; font-weight: bold;">NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

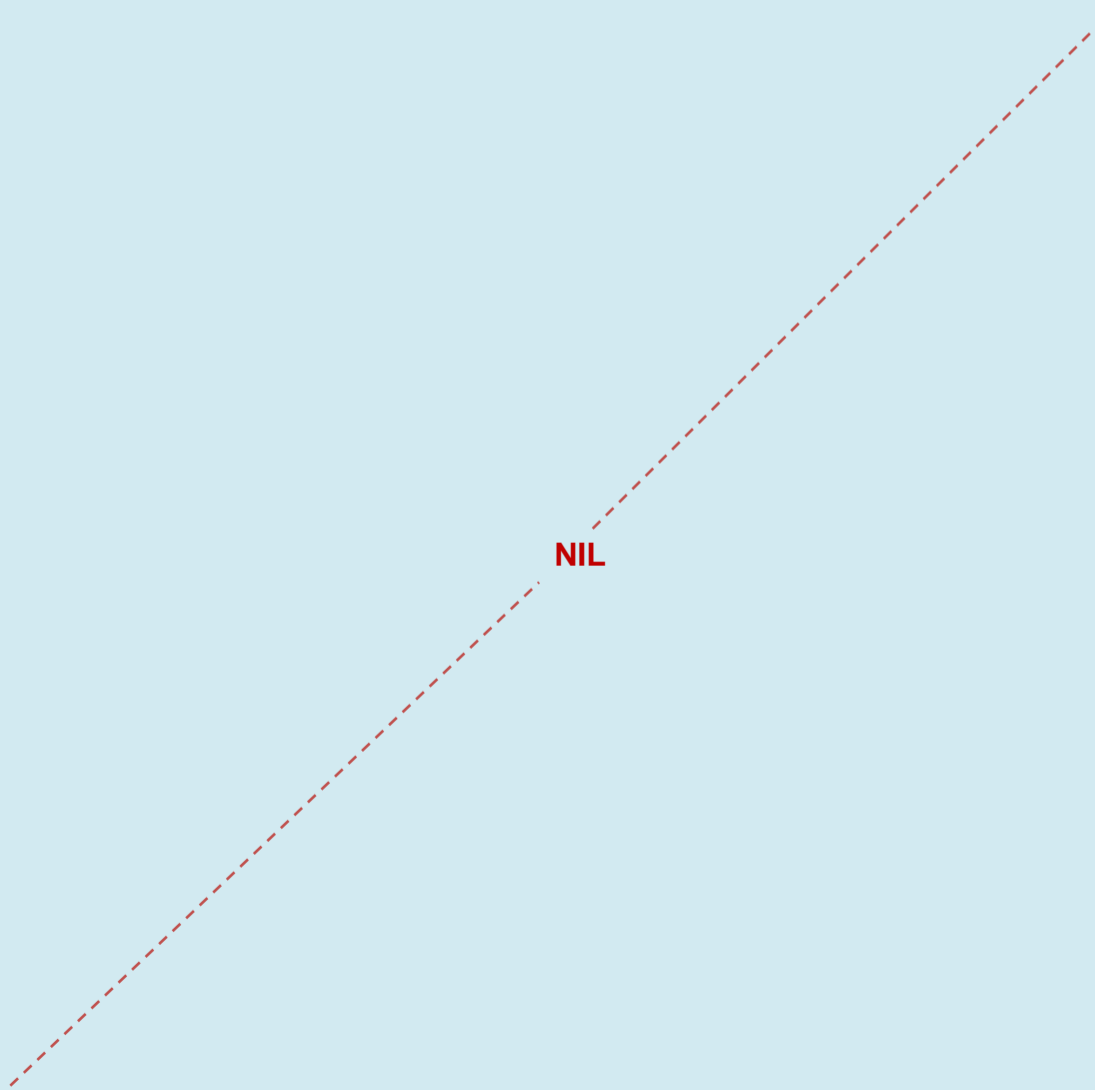
FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of December, 2021

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha./trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	2174005	40919737	43093742
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	2174005	40919737	43093742
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

FORM VIII

Monthly statement of State Authority on Physical and Financial achievement by the UT Chandigarh (u/s 27(1) of the Act) for the month of January, 2022

S.N.	Description	Physical Outcome target as approved in APO (in ha/trees)	Actual Physical achievement during the year (in ha./trees)	Cumulative achievement till date. (in units) (in ha./trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
1.	Total Expenditure out of Adhoc CAMPA funds (Total component wise works from principal amount)	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	3317667	43093742	46411409
	1. Compensatory Afforestation	0.79 Ha/790new plantation + maintenance old plantation i.e. 89486 Nos. plants	Maintenance of old plantation i.e. 89486 No. plants	Maintenance of old plantation i.e. 89486 No. plants	3317667	43093742	46411409
	2. Additional Compensatory Afforestation	 <p style="text-align: center; color: red; font-weight: bold;">NIL</p>					
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment area treatment charges						
	7. Wildlife conservation plan charges						
	8. Safety zone treatment charges						
	9. Others (please specify)						

A
BRIEF REPORT
on CA plantation of UT Chandigarh



By
DCF UT CHANDIGARH

Status as on 19.01.2022

Sr. No. 1

1. Name of CA Site - Patiala ki Rao beat, Chd. range
2. Name of project of the diversion - Diversion of land 1.30 acre (15.41+1.30 = 16.71 acre) for I.T habitat near I.T park, route no.2, Chandigarh and extension of Christian Community Cementary in west of sector-25, Chandigarh and diversion of 0.526 ha. For it habitat near Kishangarh and plantation work in Khuda Lahora in lieu of diversion of 1.34 ha. For forest land for widening of Chandigarh-Kalka road (6740 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 92%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 2

1. Name of CA Site - Patiala ki Rao beat, Chd. range
2. Name of project of the diversion - Diversion 39.862 ha. Of forest land for construction of various building in PGIMER (1700 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 95%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 3

1. Name of CA Site - Patiala ki Rao beat, Chd. range
2. Name of project of the diversion - Land required for the purpose of widening of railway road (r.h.s) from Chandigarh-Kalka road through village Daria U.T. Chandigarh (536 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 92-93%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site :-



Sr. No. 4

1. **Name of CA Site** - Patiala ki Rao beat, Chd. range
2. **Name of project of the diversion** - Diversion of 0.607 ha. Land for widening and stg of rd from Uttar Marg to village Kaimbwala (675 plants)
3. **Plantation Journal Prepared** -
4. **Average Survival Percentage** - 90%
5. **Fencing along the CA plantation** - Yes
6. **Display of Boards** - Yes
7. **Picture from the site:-**



Sr. No. 5

1. Name of CA Site - Patiala ki Rao beat, Chd. range
2. Name of project of the diversion - Diversion of 0.0628 ha. Of forest land for providing SWD line through forest area from PEC (1000 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 90%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site :-



Sr. No. 6

1. Name of CA Site - Patiala ki Rao beat, Chd. range
2. Name of project of the diversion - Diversion of 39.862 ha. Of forest land for construction of various building in PGIMER (4200 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 90%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site :-



Sr. No. 7

1. Name of CA Site - Lake Beat, Chd. range
2. Name of project of the diversion - Diversion of 39.862 ha of forest land for construction of various types of building in PGIMER (7780 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 85%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 8

1. Name of CA Site - Barotiwala Beat, Chd. range
2. Name of project of the diversion - Diversion of 39.862 ha. of forest land for construction of various building in PGIMER (6000 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 82%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site :-



Sr. No. 9

1. Name of CA Site - Khuda Ali Sher, Chd. range
2. Name of project of the diversion - Diversion of 39.862 ha. Of forest land for construction of various building in PGIMER (6000 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 85%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-

CAMPA PLANTATION

This plantation is the part of plantation work done in lieu of 39.862 ha forest land diverted for the construction of various buildings of Post Graduate Institute of Medical Education & Research (PGIMER). Native plants of Shivalik Hills alongwith fruit bearing plants has been planted to conserve the local flora and to improve the habitat for the wildlife.

- Year of Plantation : 2019-20
- Beat / Block : Khuda Ali Sher Beat, Kansal Block
- Range : Chandigarh Range

- Area Covered : 6 Ha.
- No. of Plants : 6000 Nos.
- G.P.S. Reading : 30° 46' 10.22" N
76° 49' 54.76" E

SPECIES OF PLANTS			
Botanical Name	Common Name	Botanical Name	Common Name
<i>Artocarpus heterophyllus</i>	Kathal	<i>Morus alba</i>	Shahtoot
<i>Cassia fistula</i>	Amaltash	<i>Psidium guajava</i>	Amrood
<i>Emblica officinalis</i>	Amia	<i>Sapindus mukorossi</i>	Reetha
<i>Ficus infectoria</i>	Pilkhan	<i>Syzygium cumini</i>	Jamun
<i>Grevillea robusta</i>	Silver Oak	<i>Tamarindus indica</i>	Imil
<i>Mangifera indica</i>	Mango	<i>Terminalia arjuna</i>	Arjun
<i>Melia azedarach</i>	Bakain	<i>Terminalia bellirica</i>	Bahera
<i>Mimusops elengi</i>	Maulsari		

DEPARTMENT OF FORESTS & WILDLIFE, CHANDIGARH ADMINISTRATION



Sr. No. 10

1. Name of CA Site - Kansal Block (Part-1), Chd. range
2. Name of project of the diversion - Diversion of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER (2500 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 80%
5. Fencing along the CA plantation - Partially fenced
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 11

1. Name of CA Site - Kansal Beat, Chd. range
2. Name of project of the diversion - Diversion of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER (4820 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 85%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 12

1. Name of CA Site - Kansal Beat (Part-2), Chd. range
2. Name of project of the diversion - Diversion of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER (2500 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 80%
5. Fencing along the CA plantation - No fencing
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 13

1. Name of CA Site - Khuda Ali Sher Beat, Chd. range
2. Name of project of the diversion - diversion of 39.862 ha. Of forest land for construction of various building in PGIMER(4500 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 90%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 14

8. Name of CA Site - Lake Beat, Chd. range
9. Name of project of the diversion - Diversion of 0.04 ha. Of forest land for laying of storm water drainage (SWD) (400 plants)
10. Plantation Journal Prepared - Yes
11. Average Survival Percentage - 95%
12. Fencing along the CA plantation - Yes
13. Display of Boards - Yes

14. Picture from the site:-



Sr. No. 15

- | | | |
|-------------------------------------|---|------------------------------|
| 1. Name of CA Site | - | Gherari Block, Nepli range |
| 2. Name of project of the diversion | - | P.G.I. project (6000 plants) |
| 3. Plantation Journal Prepared | - | Yes |
| 4. Average Survival Percentage | - | 100% |
| 5. Fencing along the CA plantation | - | Yes |
| 6. Display of Boards | - | Yes |
| 7. Picture from the site:- | | |



Sr. No. 16

1. Name of CA Site - Lower Nepli Beat, Nepli range
2. Name of project of the diversion - P.G.I. project (4000 plants)
3. Plantation Journal Prepared - Yes/No
4. Average Survival Percentage - 90%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 17

1. Name of CA Site - Lower Nepli Beat, Nepli range
2. Name of project of the diversion - P.G.I. project (6000 plants)
3. Plantation Journal Prepared - Yes/No
4. Average Survival Percentage - 100%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 18

- | | | |
|-------------------------------------|---|------------------------------|
| 1. Name of CA Site | - | Nathewala Block, Nepli range |
| 2. Name of project of the diversion | - | P.G.I. project (4500 plants) |
| 3. Plantation Journal Prepared | - | Yes/No |
| 4. Average Survival Percentage | - | 95% |
| 5. Fencing along the CA plantation | - | Yes |
| 6. Display of Boards | - | Yes |
| 7. Picture from the site:- | | |



Sr. No. 19

1. Name of CA Site - Manimajra Block, Nepli range
2. Name of project of the diversion - Land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chd to Pkl (144 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 100%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 20

1. Name of CA Site - Hallomajra Beat, Nepli range
2. Name of project of the diversion - P.G.I. project (8000 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 95%
5. Fencing along the CA plantation - Partially fenced
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 21

1. Name of CA Site - Hallomajra Beat, Nepli range
2. Name of project of the diversion - Diversion of 0.0337 hac of forest land for producing street light at Makhan majra Daria road (21 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 100%
5. Fencing along the CA plantation - No
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 22

1. Name of CA Site - Manimajra Beat, Nepli range
2. Name of project of the diversion - PGI project (5000 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 95%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 23

1. Name of CA Site - Manimajra Block, Nepli range
2. Name of project of the diversion - PGI project (6220 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 85%
5. Fencing along the CA plantation - No
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 24

1. Name of CA Site - Manimajra Beat, Nepli range
2. Name of project of the diversion - Diversion of 0.108 hac of reserve forest area behind police line (60 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 100%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



Sr. No. 25

1. Name of CA Site - Manimajra Beat, Nepli range
2. Name of project of the diversion - Diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur khurd (140 plants)
3. Plantation Journal Prepared - Yes
4. Average Survival Percentage - 100%
5. Fencing along the CA plantation - Yes
6. Display of Boards - Yes
7. Picture from the site:-



GEOGRAPHICAL COORDINATE FOR MAINTENANCE OF COMPENSATORY AFFORESTATION WORKS, ACTION PLAN FOR APO 2022-23

Sr. No.1:- Maintenance of CAMPA plantation in Lake Beat in lieu of Diversion of 39.862 ha of forest land for construction of various types of building in PGIMER, Chandigarh Range (7780 plants).

➤ **PLOT- A**

S.No.	Latitude	Longitude
1	30°44' 44.95"	76°49' 50.12"
2	30°44' 44.42"	76°49' 48.75"
3	30°44' 40.68"	76°49' 51.95"
4	30°44' 39.33"	76°49' 47.11"
5	30°44' 43.86"	76°49' 42.30"
6	30°44' 40.85"	76°49' 37.83"
7	30°44' 43.63"	76°49' 35.05"
8	30°44' 48.14"	76°49' 43.58"
9	30°44' 46.22"	76°49' 48.02"
10	30°44' 46.31"	76°49' 49.22"
11	30°44' 44.67"	76°49' 50.00"

➤ **PLOT- B**

S.No.	Latitude	Longitude
1	30°44' 54.23"	76°49' 46.21"
2	30°44' 52.37"	76°49' 51.06"
3	30°44' 48.64"	76°49' 48.57"
4	30°44' 50.51"	76°49' 45.11"

Sr. No.2:- Maintenance Of CAMPA Plantation Carried Out During 2017-18 In Kansal Beat In Lieu Of Diversion Of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER, Kansal Beat, Kansal Block, Chandigarh Range (2500 Plants 2 =5000 Plants)

➤ **PLOT- A**

Sr. no.	Latitude	Longitude
1	30°47'01.36"N	76°50'10.16"E
2	30°47'01.46"N	76°50'10.22"E
3	30°47'02.97"N	76°50'09.51"E
4	30°47'02.68"N	76°50'05.89"E
5	30°47'01.40"N	76°50'05.12"E
6	30°46'59.60"N	76°50'06.02"E
7	30°46'59.11"N	76°50'05.63"E
8	30°46'57.17"N	76°50'07.02"E
9	30°46'56.70"N	76°50'10.63"E
10	30°46'57.51"N	76°50'12.61"E
11	30°46'58.36"N	76°50'12.76"E

➤ **PLOT- B**

Sr. no.	Latitude	Longitude
1	30°47'12.43"N	76°50'20.03"E

2	30°47'13.34"N	76°50'27.34"E
3	30°47'17.64"N	76°50'27.66"E
4	30°47'15.08"N	76°50'17.92"E

Sr. No.3 & 10:- Maintenance of plantation carried out over an area of 16.71 acres (6.80 ha.) In village Maloya for compensatory afforestation in lieu of diversion of land 1.30 acre (15.41+1.30 = 16.71 acre) for I.T habitat near I.T park, route no.2, Chandigarh and extension of Christian Community Cemetery in west of sector-25, Chandigarh in Patiala-ki-Rao, Chandigarh range during 2021-22 (4250 plants) and Maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 ha. for construction of Christian cemetery in sector-25, diversion of 4.86 ha. for construction of route no.2 from Chandigarh-Pkl. and diversion of 0.526 ha. For it habitat near Kishangarh and plantation work in khuda lahora in lieu of diversion of 1.34 ha. For forest land for widening of Chandigarh-Kalka in Patiala ki Rao beat, Chandigarh range (2490 plants).

S.No.	Latitude	Longitude
1	30°45'36.69"N	76°43'31.75"E
2	30°45'36.87"N	76°43'36.98"E
3	30°45'38.51"N	76°43'37.20"E
4	30°45'38.67"N	76°43'39.49"E
5	30°45'40.39"N	76°43'39.58"E
6	30°45'40.44"N	76°43'42.09"E
7	30°45'39.27"N	76°43'42.21"E
8	30°45'38.62"N	76°43'43.03"E
9	30°45'38.55"N	76°43'44.40"E
10	30°45'38.91"N	76°43'44.64"E
11	30°45'40.59"N	76°43'44.41"E
12	30°45'40.60"N	76°43'44.72"E
13	30°45'37.64"N	76°43'47.21"E
14	30°45'30.42"N	76°43'41.51"E
15	30°45'30.59"N	76°43'36.48"E
16	30°45'32.48"N	76°43'36.82"E
17	30°45'32.75"N	76°43'36.16"E
18	30°45'34.36"N	76°43'36.09"E
19	30°45'34.53"N	76°43'32.12"E

Sr. No.4:- Maintenance of plantation in 3.31 acres (1.34 ha.) Ca site in Khuda Lahora for compensatory afforestation in lieu of deforestation of forest land required for the purpose of widening of railway road (r.h.s) from Chandigarh-Kalka road through village Daria U.T. Chandigarh in Patiala ki Rao beat (536 plants)

S.No.	Latitude	Longitude
1	30°46'37.13"N	76°46'4.21"E
2	30°46'34.63"N	76°46'8.57"E
3	30°46'33.01"N	76°46'5.36"E
4	30°46'31.04"N	76°46'6.27"E
5	30°46'30.78"N	76°46'5.44"E
6	30°46'31.44"N	76°46'5.15"E
7	30°46'31.60"N	76°46'4.12"E
8	30°46'31.16"N	76°46'7.01"E
9	30°46'30.76"N	76°46'7.84"E
10	30°46'33.57"N	76°46'10.37"E
11	30°46'33.77"N	76°46'9.98"E

Sr. No.5:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Khuda Ali Sher beat, Kansal block, Chandigarh range (4500 plants)

Sr. no.	Latitude	Longitude
1	30°46'14.06"N	76°49'52.90"E
2	30°46'15.33"N	76°49'51.96"E
3	30°46'19.65"N	76°49'54.51"E
4	30°46'23.05"N	76°49'57.55"E
5	30°46'24.31"N	76°50'01.80"E
6	30°46'22.78"N	76°50'03.74"E
7	30°46'20.05"N	76°50'03.19"E

Sr. No.6:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 ha. Of forest land for laying of storm water drainage (SWD) in Lake Beat, Chandigarh range (400 plants).

Sr. No.	Latitude	Longitude
1.	N 30°44' 56.35"	E 76°49' 32.26"
2.	N 30°44' 54.33"	E 76°49' 32.27"
3.	N 30°44' 54.44"	E 76°49' 34.30"
4.	N 30°44' 56.71"	E 76°49' 34.63"

Sr. No.7:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range (4200 plants).

S.No.	Latitude	Longitude
1	30°45'28.95"N	76°44'44.19"E
2	30°45'23.36"N	76°44'46.52"E
3	30°45'29.65"N	76°44'54.31"E
4	30°45'32.68"N	76°44'51.58"E

Sr. No. 8:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 ha. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh range (1000 plants)

S.No.	Latitude	Longitude
1	30°45'30.51"N	76°45'17.75"E
2	30°45'26.74"N	76°45'13.87"E
3	30°45'25.32"N	76°45'15.27"E
4	30°45'27.60"N	76°45'18.98"E

Sr. No. 9:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range (1700 plants)

S.No.	Latitude	Longitude
1	30°46'05.30"N	76°45'47.56"E
2	30°46'04.14"N	76°45'43.42"E
3	30°46'08.95"N	76°45'39.96"E
4	30°46'08.54"N	76°45'42.09"E

Sr. No.11:- Maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 ha. Land for widening and stg of rd from Uttar Marg to village Kaimbwala in Patiala ki Rao beat , Chandigarh range (675 plants)

S.No.	Latitude	Longitude
1	30°46'23.47"N	76°45'40.58"E
2	30°46'20.96"N	76°45'39.21"E
3	30°46'18.65"N	76°45'39.21"E
4	30°46'18.66"N	76°45'44.10"E
5	30°46'24.64"N	76°45'42.81"E

Sr. No. 12:- Maintenance of CAMPA plantation carried out during 2016-2017 in Barotiwala beat in lieu of diversion of 39.862 ha. of forest land for construction of various building in PGIMER in Barotiwala beat, Barotiwala block, Chandigarh range (6000 plants)

S.No.	Latitude	Longitude
1	30°47' 28.63"	76°50' 26.30"
2	30°47' 29.82"	76°50' 33.02"
3	30°47' 34.95"	76°50' 37.38"
4	30°47' 35.46"	76°50' 36.18"
5	30°47' 37.58"	76°50' 37.28"
6	30°47' 37.38"	76°50' 31.98"
7	30°47' 33.63"	76°50' 27.81"
8	30°47' 32.51"	76°50' 25.86"
9	30°47' 32.03"	76°50' 26.39"
10	30°47' 29.87"	76°50' 25.04"

Sr. No. 13:- Maintenance of CAMPA plantation carried out during 2019-2020 in Khuda Ali Sher Beat, Kansal Blok in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER Chandigarh (6000 plants)

Sr. no.	Latitude	Longitude
1	30°46'08.11"N	76°49'55.48"E
2	30°46'13.00"N	76°49'53.41"E
3	30°46'15.52"N	76°49'57.71"E
4	30°46'15.51"N	76°50'04.16"E
5	30°46'12.60"N	76°50'04.47"E
6	30°46'08.63"N	76°50'01.17"E

Sr. No. 14:- Maintenance of CAMPA plantation carried out during 2018-19 in Kansal Beat in lieu of diversion of 39.862 ha. Of forest land for construction of various types of building in PGIMER, Chandigarh range (4820 plants)

Sr. no.	Latitude	Longitude
1	30°47'09.97"N	76°50'15.13"E
2	30°47'03.71"N	76°50'12.22"E
3	30°47'03.29"N	76°50'11.26"E
4	30°47'03.70"N	76°50'04.90"E
5	30°47'05.00"N	76°50'04.58"E
6	30°47'08.32"N	76°50'08.90"E
7	30°47'11.28"N	76°50'06.10"E
8	30°47'12.19"N	76°50'07.98"E
9	30°47'10.04"N	76°50'11.55"E
10	30°47'10.96"N	76°50'13.94"E

Sr. No. 15:- Maintenance of CAMPA plantation in Manimajra in lieu of diversion of 39.862 ha of Forest Land for construction of various type of building in PGIMER for Wildlife Habitat for wildlife including its maintenance in Manimajra Block, Nepli Range (6220 Nos.)

Sr. no.	Latitude	Longitude
1	30°42'32.8"N	076°48'42.22"E
2	30°42'32.31"N	076°48'41.06"E
3	30°42'30.52"N	076°48'39.75"E
4	30°42'27.37"N	076°48'37.76"E
5	30°42'25.47"N	076°48'39.35"E
6	30°42'23.65"N	076°48'38.44"E
7	30°42'20.25"N	076°48'38.24"E
8	30°42'18.35"N	076°48'41.58"E
9	30°42'21.61"N	076°48'44.59"E
10	30°42'24.58"N	076°48'45.68"E
11	30°42'25.85"N	076°48'45.33"E
12	30°42'27.61"N	076°48'44.21"E
13	30°42'30.36"N	076°48'44.77"E
14	30°42'30.91"N	076°48'45.15"E
15	30°42'32.74"N	076°48'42.54"E

Sr. No. 16:- Maintenance of CAMPA plantation planted in Nathewala block during 2019-20 in lieu of diversion of permission granted to remove 108 Nos. trees for diversion of 39.862 ha of forest land for PGI project during 2013-14, in Piplanwali Beat in Nathewala Block, Nepli Range (4500 Nos.)

Sr. no.	Latitude	Longitude
1	30°46'54.48"N	76°51'30.20"E
2	30°46'52.64"N	76°51'28.77"E
3	30°46'51.10"N	76°51'31.93"E
4	30°46'51.06"N	76°51'34.43"E
5	30°46'52.14"N	76°51'35.75"E
6	30°46'53.90"N	76°51'33.84"E
7	30°46'56.80"N	76°51'34.82"E
8	30°46'56.81"N	76°51'31.81"E

Sr. No. 17:- Maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Manimajra beat ,Manimajra block, Nepli Range (5000 Nos.)

Sr. no.	Latitude	Longitude
1	30°42'19.33"N	76°48'58.73"E
2	30°42'13.38"N	76°49'0.44"E
3	30°42'13.88"N	76°49'6.07"E
4	30°42'21.54"N	76°49'8.70"E
5	30°42'23.57"N	76°49'5.60"E
6	30°42'20.68"N	76°49'3.19"E

Sr. No. 18:- Maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of diversion of 0.0337 hac of forest land for producing street light at Makhenmajra Daria road, in Hallomajra beat, Nepli Range (21 Nos.)

Sr. no.	Latitude	Longitude
1	30°41'21.42"N	076°48'36.65"E
2	30°41'20.83"N	076°48'37.50"E
3	30°41'20.67"N	076°48'37.16"E
4	30°41'20.90"N	076°48'35.58"E
5	30°41'22.13"N	076°48'35.87"E
6	30°41'22.19"N	076°48'36.37"E
7	30°41'21.64"N	076°48'36.97"E

Sr. No. 19:- Maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 hac of reserve forest area behind police line in Manimajra beat, Nepli Range (60 Nos.)

Sr. no.	Latitude	Longitude
1	30°42'54.54"N	076°48'56.74"E
2	30°42'55.80"N	076°48'55.68"E
3	30°42'57.81"N	076°48'58.3"E
4	30°42'56.64"N	076°48'59.55"E

Sr. No. 20:- Maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur khurd , Chandigarh in manimajra beat, Nepli range (140 Nos.)

Sr. no.	Latitude	Longitude
1	30°43'23.4"N	076°49'05.03"E
2	30°43'25.25"N	076°49'07.23"E
3	30°43'27.04"N	076°49'05.16"E
4	30°43'25.04"N	076°49'02.95"E

Sr. No. 21:- Maintenance of Plantation in Manimajra beat sector-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chandigarh to Panchkula in Manimajra beat, Nepli Range (144 Nos.)

Sr. no.	Latitude	Longitude
1	30°43'41.32"N	076°48'52.12"E
2	30°43'38.78"N	076°48'48.54"E
3	30°43'36.82"N	076°48'50.62"E
4	30°43'38.95"N	076°48'52.87"E
5	30°43'38.96"N	076°48'52.76"E
6	30°43'39.15"N	076°48'53.45"E
7	30°43'40.50"N	076°48'54.45"E
8	30°43'39.68"N	076°48'56.17"E
9	30°43'42.20"N	076°48'57.36"E
10	30°43'42.25"N	076°48'57.35"E
11	30°43'43.20"N	076°48'56.48"E
12	30°43'44.15"N	076°48'53.75"E

Sr. No. 22:- Maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur khurd in lieu of permission granted to remove 108 nos. trees for P.G.I.project during 2013-14, in Hallomajra beat ,Manimajra block Nepli Range (8000 Nos.)

Sr. no.	Latitude	Longitude
1	30°40'17.28"N	76°48'51.87"E
2	30°40'18.04"N	76°48'58.22"E
3	30°40'20.20"N	76°48'58.11"E
4	30°40'22.09"N	76°48'59.03"E
5	30°40'24.26"N	76°49'1.20"E
6	30°40'25.74"N	76°48'58.51"E
7	30°40'29.21"N	76°48'57.50"E
8	30°40'32.99"N	76°48'52.38"E
9	30°40'25.85"N	76°48'51.99"E

Sr. No. 23:- Maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Ghareri beat ,Ghareri block, Nepli Range (6000 Nos.)

Sr. no.	Latitude	Longitude
1	30°45'11.37"N	76°51'54.82"E
2	30°45'12.46"N	76°51'53.21"E
3	30°45'12.83"N	76°51'52.14"E
4	30°45'12.62"N	76°51'51.33"E
5	30°45'12.28"N	76°51'51.04"E
6	30°45'10.22"N	76°51'50.04"E
7	30°45'08.16"N	76°51'48.94"E
8	30°45'07.71"N	76°51'51.32"E
9	30°45'07.22"N	76°51'52.00"E
10	30°45'05.60"N	76°51'53.71"E
11	30°45'05.48"N	76°51'55.06"E
12	30°45'05.05"N	76°51'56.44"E
13	30°45'04.41"N	76°51'57.30"E
14	30°45'05.09"N	76°51'58.53"E
15	30°45'06.09"N	76°51'57.74"E
16	30°45'08.55"N	76°51'56.59"E
17	30°45'09.10"N	76°51'56.76"E

Sr. No. 24:- Maintenance of CAMPA plantation planted in L/Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range (6000 Nos.)

Sr. no.	Latitude	Longitude
1	30°45'29.40"N	76°50'56.21"E
2	30°45'31.30"N	76°50'52.12"E
3	30°45'30.57"N	76°50'51.62"E
4	30°45'28.62"N	76°50'50.74"E
5	30°45'26.32"N	76°50'50.28"E
6	30°45'24.09"N	76°50'50.26"E
7	30°45'23.66"N	76°50'51.46"E
8	30°45'23.13"N	76°50'52.18"E
9	30°45'24.43"N	76°50'54.91"E
10	30°45'24.59"N	76°50'56.01"E
11	30°45'26.29"N	76°50'56.17"E

Sr. No. 25:- Maintenance of CAMPA plantation planted in L/Nepli Beat during 2018-19 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range (4000 Nos.)

Sr. no.	Latitude	Longitude
1	30°45'06.11"N	76°50'40.44"E
2	30°45'06.68"N	76°50'39.47"E
3	30°45'07.45"N	76°50'38.55"E
4	30°45'08.35"N	76°50'37.47"E
5	30°45'09.09"N	76°50'36.93"E
6	30°45'09.98"N	76°50'35.77"E
7	30°45'10.65"N	76°50'34.93"E
8	30°45'11.19"N	76°50'33.73"E
9	30°45'11.70"N	76°50'32.79"E
10	30°45'12.93"N	76°50'31.84"E
11	30°45'13.68"N	76°50'31.61"E
12	30°45'14.19"N	76°50'32.51"E
13	30°45'14.93"N	76°50'33.46"E
14	30°45'15.59"N	76°50'34.72"E
15	30°45'15.96"N	76°50'36.60"E
16	30°45'15.75"N	76°50'40.02"E
17	30°45'13.03"N	76°50'40.43"E
18	30°45'10.14"N	76°50'40.80"E

Sr. No. 26:- Maintenance of Plantation in lieu of 0.0228 Ha. land transferred for laying of 12" Dia Natural Gas Steel pipeline along the roads near Madhya Marg Compensatory Afforestation in Liew of Deforestation of Forest Land has done in Manimajra block, Nepli Range (50 Nos.)

Sr. no.	Latitude	Longitude
1	30°42'08.07"N	76°48'54.6"E
2	30°42'08.6"N	76°48'55.5"E
3	30°42'09.8"N	76°48'55.1"E
4	30°42'09.6"N	76°48'55.9"E

Sr. No. 27:- Maintenance of Plantation work under CAMPA in lieu of diversion of approx 0.1672 ha. land in Hallomajra Beat, Nepli Range (340 Nos.)

Sr. no.	Latitude	Longitude
1	30°40'56.92"N	76°48'47.32"E
2	30°40'56.38"N	76°48'44.86"E
3	30°40'55.33"N	76°48'48.17"E
4	30°40'54.8"N	76°48'45.8"E

Sr. No. 28:- Maintenance of Plantation work under CAMPA in lieu of diversion of approx 0.1962 ha. land in Hallomajra Beat, Nepli Range (400 Nos.)

Sr. no.	Latitude	Longitude
1	30°41'01.30"N	76°48'40.15"E
2	30°41'01.20"N	76°48'44.79"E
3	30°41'00.24"N	76°48'40.42"E
4	30°41'00.14"N	76°48'44.93"E

Sr. No. 29:- Plantation in lieu of diversion of Forest Land for Street Lighting on Jungle Road (From PGI to Chitkara School) Approx. 0.0468 ha. land in Patiala Ki Rao Beat, Chandigarh Range.

Sr. no.	Latitude	Longitude
1	30°46'09.75"N	76°45'38.9"E
2	30°46'09.44"N	76°45'49.19"E
3	30°46'08.78"N	76°45'40.11"E
4	30°46'08.88"N	76°45'38.76"E

Sr. No. 30:- Plantation in Hallomajra Beat in lieu of diversion of land 0.05 ha. for installation of street light from Makhanmajra to Daira Village in hallomajra and Manimajra Beat, Nepli Range.

Sr. no.	Latitude	Longitude
1	30°41'02.5"N	76°48'51.3"E
2	30°41'02.2"N	76°48'50.6"E
3	30°41'01.1"N	76°48'52.2"E
4	30°41'01.00"N	76°48'51.5"E

**Annual Plan Operation (APO) for 2022-23 for Compensatory
Afforestation works in UT, Chandigarh**

Proposed Compensatory Afforestation Works (Maintenance of previous years' plantation)				
Sr. No.	Proposed work	Financial Target Amount (In Lacs)	Physical Target No. of plants	Physical Target (Area in Ha.)
1.	Detailed Estimate for maintenance of CAMPA plantation in Lake Beat in lieu of Diversion of 39.862 ha of forest land for construction of various types of building in PGIMER, Chandigarh Range during 2022-23 (7780 plants)	11.92	7780	7.78
2.	Detailed Estimate For Maintenance Of CAMPA Plantation Carried Out During 2017-18 In Kansal Beat In Lieu Of Diversion Of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER, Kansal Beat, Kansal Block, Chandigarh Range During 2022-23 (2500 Plants 2 =5000 Plants)	7.84	5000	5.00
3.	Detailed estimate for maintenance of plantation carried out over an area of 16.71 acres (6.80 ha.) In village Maloya for compensatory afforestation in lieu of diversion of land 1.30 acre (15.41+1.30 = 16.71 acre) for I.T habitat near I.T park, route no.2, Chandigarh and extension of Christian Community Cementary in west of sector-25, Chandigarh in Patiala-ki-Rao, Chandigarh range during 2022-2023 (4250 plants)	5.73	4250	4.25
4.	Detailed estimate for maintenance of plantation in 3.31 acres (1.34 ha.) Ca site in Khuda Lahora for compensatory afforestation in lieu of deforestation of forest land required for the purpose of widening of railway road (r.h.s) from Chandigarh-Kalka road through village Daria U.T. Chandigarh in Patiala ki Rao beat during 2022-23 (536 plants)	0.94	536	0.536
5.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Khuda Ali Sher beat, Kansal block, Chandigarh range during 2022-23. (4500 plants)	5.88	4500	4.5
6.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 ha. Of forest land for laying of storm water drainage (SWD) in lake beat, Chandigarh range during 2022-23 (400 plants)	0.53	400	0.40
7.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2022-23 (4200 plants)	5.34	4200	4.20
8.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 ha. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh range during 2022-23 (1000 plants)	1.27	1000	1.00

9.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2022-23 (1700 plants)	2.16	1700	1.70
10.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 ha. For construction of Christian cemetery in sector-25, diversion of 4.86 ha. For construction of route no.2 from Chandigarh-Pkl. And diversion of 0.526 ha. For it habitat near Kishangarh and plantation work in khuda lahora in lieu of diversion of 1.34 ha. For forest land for widening of Chandigarh-Kalka in Patiala ki Rao beat, Chandigarh range during 2022-23 (2490 plants)	2.82	2490	2.49
11.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 ha. Land for widening and stg of rd from Uttar Marg to village Kaimbwala in Patiala ki Rao beat , Chandigarh range during 2022-23 (675 plants)	0.77	675	0.675
12.	Detailed estimate for maintenance of CAMPA plantation carried out during 2016-2017 in Barotiwala beat in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Barotiwala beat, Barotiwala block, Chandigarh range during 2022-23 (6000 plants)	7.88	6000	6.00
13.	Detailed estimate for maintenance of CAMPA plantation carried out during 2019-2020 in Khuda Ali Sher Beat, Kansal Blok in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER Chandigarh range during 2022-23 (6000 plants)	7.27	6000	6.00
14.	Detailed estimate for maintenance of CAMPA plantation carried out during 2018-19 in Kansal Beat in lieu of diversion of 39.862 ha. Of forest land for construction of various types of building in PGIMER, Chandigarh range during 2022-23. (4820 plants)	8.33	4820	4.82
15.	Detailed estimate for maintenance of 2 nd year CAMPA plantation in Manimajra in lieu of diversion of 39.862 ha of Forest Land for construction of various type of building in PGIMER for Wildlife Habitat for wildlife including its maintenance in Manimajra Block, Nepli Range Durng 2022-23 (6220 Nos.)	8.92	6220	6.22
16.	Detailed estimate for 3 rd year maintenance of CAMPA plantation planted in Nathewala block during 2019-20 in lieu of diversion of permission granted to remove 108 Nos. trees for diversion of 39.862 ha of forest land for PGI project during 2013-14, in Piplanwali Beat in Nathewala Block, Nepli Range during 2022-23 (4550 Nos.)	9.81	4550	4.55
17.	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Manimajra beat ,Manimajra block, Nepli Range during 2022-23 (5000 Nos.)	9.71	5000	5.00
18.	Detailed estimate for 7 th year maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of	0.03	21	0.02

	diversion of 0.0337 hac of forest land for producing street light at Makhenmajra Daria road, in Hallomajra beat, Nepli Range d uring 2022-23 (21 Nos.)			
19.	Detailed estimate for 7 th year maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 hac of reserve forest area behind police line in Manimajra beat, Nepli Range during 2022-23 (60 Nos.)	0.12	60	0.06
20.	Detailed estimate for 7 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur khurd , Chandigarh in manimajra beat, Nepli range during 2022-23 (140 Nos.)	0.28	140	0.14
21.	Detailed estimate for 7 th year plantation in Manimajra beat sector-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chandigarh to Panchkula in Manimajra beat, Nepli Range During 2022-23 (144 Nos.)	0.17	144	0.144
22.	Detailed estimate for 7 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur khurd in lieu of permission granted to remove 108 nos. trees for P.G.I.project during 2013-14, in Hallomajra beat ,Manimajra block Nepli Range during 2022-23 (8000 Nos.)	11.66	8000	8.00
23.	Detailed estimate for 7 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Ghareri beat ,Ghareri block, Nepli Range during 2022-23 (6000 Nos.)	9.71	6000	6.00
24.	Detailed estimate for 6 th year maintenance of CAMPA plantation planted in L/Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2022-23 (6000 Nos.)	9.71	6000	6.00
25.	Detailed estimate for 4 th year maintenance of CAMPA plantation planted in L/Nepli Beat duing 2018-19 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2022-23 (4000 Nos.)	9.75	4000	4.00
	Total Estimate Amount of Maintenance	138.55	--	89.49 ha.

Creation of New Plantation and Chain Link Fence		Amount in Lacs	Phy. Target	Phy. Target in Ha.
1.	Plantation in lieu of diversion of Forest Land for Street Lighting on Jungle Road (From PGI to Chitkara School) Appox. 0.0468 ha. land in Patiala Ki Rao Beat, Chandigarh Range During year 2022-23 (90 plants).	3.52	90 Plants	0.09

2.	Detail estimate for plantation in Hallomajra Beat in lieu of diversion of land for installation of street light from Makhanmajra to Daira Village in hallomajra and Manimajra Beat, Nepli Range	1.8	50 Plants	0.05
3.	Detail estimate for installation of Chain Link Fence around the proposed CAMPA plantation in lieu of diversion of land for installation of street light from Makhanmajra to Daira Village in hallomajra and Manimajra Beat, Nepli Range	1.36	216 Sq mtr.	--
Total Estimate amount for Plantation		6.68	140 plants	0.140
Total Fund for Plantation and Maintenance		145.23		
In all, New Plantation shall be taken up over on area of 0.140 Ha. and 89.49 ha. plantation raised so for shall be maintained				

Estimate of NPV Under CAMPA for the year 2022-23, as per Rules and Sub rules under CAF rules, 2018		Amount in Lakh	
1.	Forestry and Electronic gadgets [Sub Rule-5(4)(b)] (Tentative Amount) 1. GPS - 10 Nos. - Rs. 3,00,000/- 2. Binoculars - 05 Nos. - Rs. 2,50,000/- 3. Search Light - 05 Nos. - Rs. 40,000/- 4. Camera Traps- 20 Nos. Rs. 4,00,000/- 5. Digital Camera - 01 No. - Rs. 60,000/- Total Rs. <u>10,50,000/-</u>	10.50	--
Total amount of NPV		10.50	

Expenditure of Interest amount under CAMPA as per Rule-6:-

Sixty per cent of the interest accrued on the amount available in the State fund shall be spent in a financial year for conservation and development of forest and wildlife shall be utilized for the following as per approved in Steering committee.

Forty Percent of the interest accrued on the amount available in the State Fund shall be spent for the non-recurring and recurring expenditure of the State Authority, with the approval of the Steering Committee of said authority.

The following expenditure of interest will be carried out as per approval of Steering Committee as per Rule CAF,2018:-

Head of Account (CAMP A Head)	Budget Estimates for the year 2022-23 (amount in Lacs)
2406-Forestry and Wildlife	
04 Afforestation and Ecology Development	--
103 State Compensatory Afforestation	--
01 State Authority	--
05 Establishment and other Expenses of Interest	--
09 Repair and Maintenance of staff cars	0.50
10 POL of office Vehicle	1.00
13 Office Expenses	5.00
21 Material and Supplies	--
01 00 50 other charges (printing and publishing)	3.50
Total	10.00

Chief Conservator of Forests-cum-
Member Secretary(SLSC-CAMPA)
Chandigarh Administration.

YEAR WISE TOTAL FOREST AREA DIVERTED IN THE VARIOUS DISTRICTS/ FOREST DIVISIONS OF THE STATE SINCE 1980, IN TABULAR FORM

Old FC cases from 1998 to 2002						
Sr. No.	Name of Proposal	Year	Area Diverted	Status	Total	CA site
1	Laying under ground telephone cable from Sec-5 to Vill. Kaimbwala, Chd	27.11.1998	0.0151	Approved	1100	Kaimbwala Beat
2	Addl. Road links to Panchkula to Ease Traffic Between Chandigarh and Panchkula	16.03.2000	3.38	Approved	1600000	Kishangarh beat
3	Providing SWD system on RLY RD. From Chd to Kalka Road	06.09.1999	0.1437	Approved	4500	Manimajra beat
4	Widening of existing path to village Kaimbwala, UT, Chandigarh	25.10.1999	0.146	Approved	27600	Patiala Ki Rao
5	Laying of Storm Water Line Under Ground Vill Raipur Khurd	30.03.2000	0.02	Approved	3075	Hallomajra Beat
6	Laying Sewer line from Vill Daria to Makhan Majra to St Plant near Vill Raipur Khurd	10.08.2000	0.582	Approved	32000	Hallomajra Beat
7	Laying of Storm water Drain opposite under ground will Hallomajra	09.05.2001	0.036	Approved	1127	Hallomajra Beat
8	Const. of SWD line from Punjab Eng. College to Patiala Ki Rao Choe, CHD	28.02.2002	0.0246	Approved	5300	Patiala Ki Rao
9	Providing AddL. Storm Water Draiage Towards Railways station Chd	01.01.2002	0.074	Approved	11729	Manimajra Beat
10	Providing at Shivalik Arboratium Storm water drainage in letout area of taran sport.	24.09.2001	0.024	Approved	4260	Manimajra Beat
11	Const. of RLY line from Chandigarh Ludhiana, Chandigarh.	15.01.2002	1.62	Approved	1949480	Lake Beat
12	Widening of Road from Causeway to Railway station road over Sukhna Choe	15.01.2001	0.077	Approved	13846	Manimajra Beat
13	Const. of ROBI On Chandigarh Ludhiana Road	10.10.2002	0.1173	Approved	23450	Manimajra Beat

TOTAL FOREST AREA DIVERTED IN RESPECT OF UT, CHANDIGARH SINCE 1980

Sr. No.	Name of Proposal	Proposal No.	Diverted area (ha)	Compensatory Afforestation	Net Present Value	Total	Name of the Bank	DD/RTGS/UTR and date of deposit	Date of Credit to CAMPA A/c	CAMPA Remarks	CA Site
1	Div of forests land erection of 66 KV sub station in BBMB sec. 28, Chandigarh	--	0.576	51524	529920	581444	-do-	No. 321945 dt. 06.12.2003 & No. 336090 dt. 26.09.2003	UTR No. 204541 dated 10.07.2006	Reconciled	Manimajra beat
2	Div of forest land for lying of cable along kaimbawala matled road	--	0.024	0	12480	12480	-do-	No. 145632 Dt. 23.03.2004	UTR No. 204541 dated 10.07.2006	Reconciled	No tree felling in this case, so that no CA is required
3	11 KV Poles along the road from CTU workshop to industrial area, rly. Station Road	--	0.28	3279	257600	260879	-do-	No. 103296 dated 05.02.2004	UTR No. 204541 dated 10.07.2006	Reconciled	Manimajra beat
4	Erection of 66 KV TR line for 220 KV Manimajra to ind Area	--	4.622	420723	4252240	4672963	-do-	No. 7000241 & 7000262 dated 12.01.2005	UTR No. 204541 dated 10.07.2006	Reconciled	Village Kaimbala on the non-forest land
5	Erection of 66 KV TR line for 220 DV S/s Manimajra to Civil Sectt.	--	2.637	102542	2426100	2528642	-do-	--	UTR No. 204541 dated 10.07.2006	Reconciled	Village Kaimbala on the non-forest land
6	laying of pipe line from RD gullies to water drain as Additional RD for Sec. 26, Panchkula	--	0.0067	0	5025	5025	-do-	No. 154516 dated 07.10.2006	UTR No. 204541 dated 10.07.2006	Reconciled	No tree felling in this case, so that no CA is required

7	Const. of Christain Cemetery in Sec.25 Chandigarh	--	0.6758	300000	392000	692000	-do-	No. 282046 dated 30.05.2006	UTR No. 204541 dated 10.07.2006	Reconciled	Maloya
8	Div of foreas land for extension of high court parking	--	0.6991	331300	643200	974500	-do-	No. 618200 dt. 18.07.2005	UTR No. 204541 dated 10.07.2006	Reconciled	--
9	div of 360 sqm laying under ground tel.cable	--	0.036	8320	18720	27040	-do-	No. 548998 Dt. 17.08.2005	UTR No. 204541 dated 10.07.2006	Reconciled	Manimajra Forest
10	Div of patilal ki rao forest land for under ground cable	--	0.0138	0	8004	8004	-do-	No. 28002 Dt. 31.03.2006	UTR No. 204541 dated 10.07.2006	Reconciled	--
11	Widening and STG of RD. From Uttar Marg to Vill. Kaimbwala, UT, Chd.	FP/CH/ROAD/990/2007	0.607	69000	455250	524250	-do-	DD No.297247	02.06.2007	Reconciled	Village Maloya
12	Const. of Route No. 2 from Chd- Pkl	FP/CH/ROAD/1333/2006	4.86	1996000	4471200	6467200	--DO--	238450	07.07.2007	Reconciled	Village Maloya
13	Manimajra Forest Beat Area For IT Habitat Near Kishangarh	FP/CH/OTHER/989/2007	0.526	413720	483920	897640	-DO-	133733	07.11.2007	Reconciled	Non- Forest land is selected for CA is in compact block & 2Km away from the zforest area.
14	Providing of SWD Line passing through forest area from PEC boundary wall to Discharge Water in Patiala-Ki Rao	FP/CH/OTHER/602/2009	0.0628	200542	50428	250970	-DO-	530797 DD of (CA) 530798 DD of (NPV)	25.02.2010	Reconciled	Patiala KI Rao
15	Laying of Strom Water Drainage (SWD) Lines passing through forest Area, CHD	FP/CH/OTHER/603/2009	0.04	128028	32120	160148	-DO-	639112 DD of (CA) 639111 DD of (NPV)	20.03.2010	Reconciled	Lake RF
16	Widening of Chd-Kalka Road through Vill. Daria	FP/CH/ROAD/815/2010	1.34	269650 889604	1076020	2235274	-DO-	(Rs.269650) 753828 & (Rs.889604) 769406 DDs of CA 753857 DD of NPV	19.06.2010 & 04.11.2010	Reconciled	Village Lahora

17	Const. of Manimajra Beat for Providing Approach Road to Police line, Sec-26, CHD from Road of Route No. 3 Backside Police Line VVIP Entry/ Exit Gate	FP/CH/OTHER/941/2011	0.108	51591	86724	138315	-DO-	684555 DD for NPV & 684556 DD for CA	30.03.2011	Reconciled	Manimajra Beat
18	Permission for providing street light from Hallomajra Beat through under ground Cable on the Road From Vill. Makhan Majra to Vill Daria	FP/CH/OTHER/943/2011	0.033746	8792	27098	35890	-DO-	692185 (DD of CA) & 692184 (DD of NPV)	06.05.2011	Reconciled	Hallomajra Beat
19	Laying of Storm Water Line For Air Force Civil Airport and Vill. Behlana Near St. Plant Vill Raipur Khurd	FP/CH/OTHER/940/2011	0.1	267727	88700	356427	-DO-	439061 (DD of CA) & 439060 (DD of NPV)	02.12.2011	Reconciled	Manimajra Beat
20	Div. of 0.072 ha Forest Land for Supply of CANAL WATER from water works Sec-39, Chd	--	0.072	244170	45072	289242	-DO-	UTR No.ORBCH1317903 5295	26.06.2013	Reconciled	Manimajra beat
21	Div. of 39.862 ha of Forest Land for const. of various types of building in PGIMER, Chd	--	39.862	66969302	24953612	91922914	-do-	RTGS/UTR No.SBINH14090324 685	31.03.2014	Reconciled	Patiala KI Rao, Sukhna Choe, Lake forest & SWS
22	Construction of missing link Road from Nayagaon to Karoran, Chandigarh	--	0.37	3787795	231620	4019415	-do-	Bill No.1450500693	04.11.2014	not mentioned UTR No	Patiala-KI-Rao
23	Providing sweage disposal of tem. Shastri Nagar Col. Near Sec-26, chd. laying of sewerage line and const. sump	--	0.0115	0	7199	7199	-do-	RTGS/UTR SBIN515044571916	13.02.2015	Reconciled	No tree is coming in the alignment of the work
24	Flow of sewerage in Sukhna choe for connecting with the sewerage of vill. Daria, Chd	---	0.036	0	28908	28908	-DO-	RTGS/UTR SBIN715028434841	28.01.2015	Reconciled	No tree is coming in the alignment of the work
25	Protecting Barsati Nallah to control soil Erosion	-	0.21	0	131460	131460	-do-	RTGS/UTR SBIN415077902085	18.03.2015	Reconciled	No tree is coming in the alignment of the work
26	Sewerage Disposal works of Colony No. 4, Chd	--	0.0475	0	38143	38143	-do-	Cheque No.863173	26.03.2015	Bank is not verify	No tree felling in this case, so that no CA is required

Year WISE ABSTRACT OF THE FOREST LAND DIVERTED, STIPULATED COMPENSATORY AFFORESTATION AND AMOUNT SPEND ON CA actually done from 1980 to 2021

Name of District- Chandigarh

Name of Union Territory- UT Chandigarh

Year	Total Forest Land Diverted under FCA (Ha.)	Compensatory Afforestation Stipulated in the approval under FCA (ha.)		Compensatory Afforestation Carried Out (Ha).		Balance Compensatory Afforestation to be done (Ha).	
		NFL	DFL	NFL	DFL	NFL	DFL
1980-1997	---	---	---	---	---	---	---
1998	3.3951	5.53	0.034	5.53	0.034	---	---
1999	0.2897	---	1.075	---	1.075	---	---
2000	0.638	---	0.77	---	0.77	---	---
2001	1.8196	---	2.22	---	2.22	---	---
2002	0.11173	---	0.133	---	0.133	---	---
2003	0.856	---	1.25	---	1.25	---	---
2004	7.5057	7.259	---	7.259	---	---	---
2005	0.036	---	---	---	---	---	---
2006	5.5358	6.2358	---	6.2358	---	---	---
2007	1.133	1.133	---	1.133	---	---	---
2008	0	---	---	---	---	---	---
2009	0.1028	---	2.00	---	2.00	---	---
2010	1.34	1.34	---	1.34	---	---	---
2011	0.241746	---	0.84	---	0.84	---	---
2012	0	---	---	---	---	---	---
2013	0.072	---	0.144	---	0.144	---	---
2014	39.8735	---	79.12	---	79.12	---	---
2015	0.6863	---	0.7856	---	0.7856	---	---
2016	0.0228	---	0.05	---	0.05	---	---
2017	0	---	---	---	---	---	---
2018	0.3634	---	0.74	---	0.74	---	---
2020	0.0468	--	0.09	---	0.09	---	---
2021	0.05	--	0.05	---	0.05	---	---
	64.119976	21.498	89.3016	21.498	89.3016		

LOCATION OF EACH ACTIVITY PROPOSED TO BE EXECUTED FROM SATE FUND TO BE PROVIDED DISTRICT/ DIVISION WISE

Estimate of NPV Under CAMPA for the year 2022-23, as per Rules and Sub rules under CAF rules, 2018		Amount in Lacs	Geo-Coordinates		
			Sr. No.	Latitude	Longitude
1	Forestry and Electronic gadgets [Sub Rule-5(4)(b)] (Tentative Amount) 1. GPS - 10 Nos. - Rs. 3,00,000/- 2. Binoculars - 05 Nos. - Rs. 2,50,000/- 3. Search Light – 05 Nos. - Rs. 40,000/- 4. Camera Traps- 20 Nos. Rs. 4,00,000/- 5. Digital Camera – 01 No. - <u>Rs. 60,000/-</u> Total Rs. <u>10,50,000/-</u>	10.50			
Total amount of NPV (E)		10.50			

Expenditure of Interest amount under CAMPA APO-2022-23 as per Rule-6:-

Sixty per cent of the interest accord on the amount available in the State fund shall be spent in a financial year for conservation and development of forest and wildlife shall be utilized for the following as per approved in Steering committee.

Forty Percent of the interest accrued on the amount available in the State Fund shall be spent for the non-recurring and recurring expenditure of the State Authority, with the approval of the Steering Committee of said authority.

The following expenditure of interest will be carried out as per approval of Steering Committee as per Rule CAF,2018:-

Head of Account (CAMPA Head)		Budget Estimates for the year 2022-23 (amount in Lacs)
<u>2406-Forestry and Wildlife</u>		
04	Afforestation and Ecology Development	--
103	State Compensatory Afforestation	--
01	State Authority	--
05	Establishment and other Expenses of Interest	--
09	Repair and Maintenance of staff cars	0.50
10	POL of office Vehicle	1.00
13	Office Expenses	5.00
21	Material and Supplies	--
01 00 50	other charges (printing and publishing)	3.50
Total		10.00