

बिहार सरकार पूर्यावरण, वन एवं जलवायु परिवर्त्न विभाग कार्यालय : प्रधान मुख्य वन संरक्षक, बिहार, पटना। (कैम्पा एवं वन संरक्षण संभाग)

तृतीय तल, अरण्य भवन, शहीद पीर अली खाँ मार्ग, पटना-800 014 संख्या- 457

प्रेषक,

अरविन्दर सिंह, भा०व०से०, मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण,

बिहार, पटना।

2022-23 का प्रेषण।

सेवा में.

मुख्य कार्यपालक पदाधिकारी, राष्ट्रीय कैम्पा, भारत सरकार, पर्यावरण, वन एवं जलवायु परिवर्त्तन मंत्रालय, इंदिरा पर्यावरण भवन, पंचम तल, अग्नि विंग, जोरबाग रोड, लोदी कॉलोनी, नई दिल्ली-110 003

पटना 14, दिनांक <u>।</u> / 06 / 2022 स्टेट कैम्पा प्राधिकरण, संचालन समिति द्वारा स्वीकृत Annual Plan of Operation

महाशय,

विषय:-

उपर्युक्त विषय पर सूचित करना है कि दिनांक 31.05.2022 को मुख्य सचिव, बिहार की अध्यक्षता में स्टेट कैम्पा प्राधिकरण, संचालन समिति की बैठक सम्पन्न की गयी है। उक्त बैठक में स्टेट कैम्पा प्राधिकरण की वार्षिक कार्य योजना 2022—23 हेतु रू. 54,23,45,946 / — लाख की योजनाओं की स्वीकृति पर अनुशंसा प्रदान की गयी है। बैठक की कार्यवाही इस पत्र के साथ अनु०-1 के रूप में संलग्न है।

Compensatory Afforestation Fund Rules, 2018 में दिये गये निर्धारित प्रपत्र (Form - XII) में Annual Plan of Operation 2022-23 तैयार किया गया है, जिसे अनु०—2 के रूप में इस पत्र के साथ संलग्न भेजा जा रहा है। उक्त Annual Plan of Operation 2022-23 को राष्ट्रीय प्राधिकरण द्वारा स्वीकृत/अनुमोदित किया जाना है। साथ ही राष्ट्रीय कैम्पा प्राधिकरण, नई दिल्ली द्वारा निर्धारित From-VI, VIII, IX एवं NPV और ब्याज मद का ब्योरा (अनु०–3, 4, 5, 6) इस पत्र के साथ संलग्न है।

अतएव अनुरोध है कि संलग्न Annual Plan of Operation 2022-23 को राष्ट्रीय प्राधिकरण से स्वीकृत/अनुमोदित कराने की कृपा की जाय।

अनु०-यथोक्त।

विश्वासभाजन,

₹0/-

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार, पटना।

ज्ञापांक- <u>957</u>/ दिनांक-<u>01/06/2022</u>

offesom Bill yspind"

प्रतिलिपि उप मुख्य कार्यपालक पदाधिकारी, राष्ट्रीय कैम्पा, भारत सरकार, पर्यावरण एवं वन मंत्रालय, पर्यावरण भवन, चतुर्थ तल, ब्लौक-3, सी०जी०ओ० कॉम्पलेक्स, लोदी रोड, नर्ड दिल्ली -110 003 को सूचनार्थे एवं आवश्यक कार्रवाई हेतु प्रेषित।

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार, पटना।



#### प्रधान मुख्य वन संरक्षक, बिहार-सह-अध्यक्ष, स्टेट कैम्पा प्राधिकरण कार्यकारी समिति की अध्यक्षता में दिनांक 23.05.2022 को आहूत बैठक की कार्यवाही-

#### उपस्थिति-

उपस्थिति विवरणी संलग्न।

बैठक का कोरम

- पूर्ण।

#### कार्यवाही-

दिनांक 23.05.2022 को स्टेट कैंग्पा प्राधिकरण की कार्यकारी समिति की बैठक, प्रधान मुख्य वन संरक्षक (HoFF), बिहार-सह-अध्यक्ष, स्टेट कैंग्पा प्राधिकरण, कार्यकारी समिति की अध्यक्षता में आहूत की गयी। उक्त बैठक में वार्षिक कार्य योजना 2021-22 में कराये गये कार्यों/योजनाओं पर किये गये व्यय/वचनवद्ध राशि एवं वित्तीय वर्ष 2022-23 में राज्य कैंग्पा प्राधिकरण के कार्यालय पर होने वाली व्यय की राशि के संबंध में चर्चा की गयी। बैठक की विषयवार विवरणी एवं कार्यकारी समिति की अनुशंसा निम्नवत् है-

#### 2. राज्य कैम्पा प्राधिकरण में निधि की उपलब्धता की स्थिति-

बैठकं में मुख्य कार्यपालक पदाधिकारी, स्टेट कैंम्पा प्राधिकरण, बिहार-सह-सदस्य-सचिव द्वारा स्टेट कैंम्पा प्राधिकरण में निधि की स्थिति की जानकारी दी गई, जो निम्नवत् है-

राज्य कैम्पा प्राधिकरण की राज्य निधि में राशि की उपलब्धता—

क. सं	मद का नाम	एड-हॉक कैन्पा नई विल्ली द्वारा हस्तांतरित राशि	राज्य कैम्पा द्वारा जमा राशि (दि. ३१.०३. २०२१ तक)	विनांक 08.02.2019 से 31.03.2020 तक राष्ट्रीय कैम्पा प्राधिकरण, नई दिल्ली से प्राप्त / संसूचित राशि	वित्तीय वर्ष 2019-20 में सी. एफ.एम.एस. हारा वास्तविक व्यय	वित्तीय वर्ष 202021 में सी एक एम एस हारा वास्तविक व्यय	वित्तीय वर्ष 2021–22 में सी.एफ. एम.एस. द्वारा वारतविक व्यय	वर्ष 2022-23 हेतु राज्य कैम्या निधि में बारतविक राशि की उपलब्धता (3+4+5-6-7-8)
1	2	3	4	5	6	7	8.	9
1	प्रतिपूरक वनीकरण	1,35,35,35,907		21,18,65,509	11,01,53,416	21,24,61,656	12	1,24,27,86,344
2	वनभूमि का निवल वर्तमान मृत्य	3,00,16,65,020		22,08,47,835	90,48,42,728	1,61,37,07,405	9	70,39,62,722
-3	equa	50,75,84,310	12,45,000	46,211	1,75,24,000	36,31,809	16,77,925	48,60,41,787
4	आस्य	36,66,89,780		36,32,981			270000000	37,03,22,761
	कुल-	5,22,94,75,017	12,45,000	43,63,92,536	1,03,25,20,144	1.82,98,00,870	16,77,925	2,80,31,13,614

कार्यकारी समिति की अनुशंसा-

कार्यकारी समिति द्वारा निधि की वर्तमान स्थिति पर संतोष व्यक्त किया गया एवं इसे संचालन समिति के समक्ष अनुमोदन हेतु रखे जानने का परामर्श दिया गया।

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार, पटना-सह-सदस्य संचिव, कार्यकारी समिति।

प्रधान मुख्य वन संरक्षक (HoFF) —सह—अध्यक्ष

-- राह-अध्यक्ष, रटेट कैम्या प्राधिकरण, कार्यकारी समिति।



# Annual Plan of Operation

(As per govt, of India instruction)

#### Financial Year - 2022-23

# (Rule 36 of Compensatory Afforestation fund Rule 2018)

#### Part - 1

#### Brief History and past performance.

# Brief description of Forest and forestry sector in the State.

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (Shorea robusta), Shisham, Teak, Gamhar, Kadamb, Semal "Neem Peepal Bargad, Arjun, Asan, Haldu, Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquetic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural wetlands like Kanwar lake, Baraila lake, Kusheshwar nath Lake, Udaypur lake and

(30)

man made lakes Nagi Dam& Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary. Environment and Forest and Advisor, Environment at the Government level.

b. Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.

#### Compensatory Afforestation

#### Plantation Schemes -

SL.	Year		Physical				
No.		Ha K.M.		Plant	(including Committed) (Amt. In lacs)		
1	2	3	4	5	6		
1	2017-18	236.40	10.00	5,88,007	403.658		
2	2018-19	904.20	20.50	21,31,996	1021,208		
3	2019-20	189.08	23.00	5,02,200	938,749		
4	2020-21	1277.37	171.50	31,98,035	2406.93		
5	2021-22	0.00	0.00	950	0.0		

#### ii. Wildlife Related Schemes-

SL	Year		Physical		Financial	
No.		Ha	K,M,	Plant	(including Committed) (Amt. In lacs)	
1	2	3	4	5	6	
1	2017-18				19	
2	2018-19	-	-	*	-	
3	2019-20	3886.00	7.50	1,26,000	1086.151	
4	2020-21	4	H. C. P.			
5	2021-22					



#### NPV Schemes-

#### Other Forestry

St.	Year		Physical				
No.		Ha	K.M.	Plant	(including Committed) (Amt. In lacs)		
1	2017-18		261.00	2,02,100	2890.135		
2	2018-19	415.00	94.00	9,26,700	2,478.84		
3	2019-20	1455.00	366.00	3,91,300	599.241		
4	2020-21	4695.01	1742.50	70,46,100	7647,098		
5	2021-22	0.00	0.00	0.00	0.00		

#### Wildlife Management scheme,-

SI.	Year		Physical				
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)		
1	2	3	4	5	6		
1	2017-18	0.00	0.00	0.00	17.781		
2	2018-19	200.00	0.00	0.00	50.182		
3	2019-20			-	-		
4	2020-21	- I			277.956		
5	2021-22	0.00	0.00	0.00	0.00		

#### Soil Moistore Consarvation (SMC) Works-

SI.	Year		Physical				
No.		Ha	No. of Structure	Plant	(including Committed) (Amt. In lacs)		
1	2	3	4	5	6		
1	2017-18	* **	Park News		-		
2	2018-19						
3	2019-20	4436.345	9540		6831,273		
4	2020-21	28168.54	4685		4466.386		
5	2021-22	0.00	0.00	0.00	0.00		

#### Others related Activates (Infrastructure)-

Year	Building							
3.640	Type	No.	Amount					
1	2	3	4					
2017-18	(1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1 (2) वनपाल आवास-1 (3) वनरक्षी आवास-2 (4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि।	4	99.250					



2018-19	(1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1 (2) स्थाई बनागार में ऑक्शन सेंड सहित कार्यालय का निर्माण-1 (3) डिपों के बाहारदिवारी निर्माण कार्य मेंड सहित-1 (4) वनरक्षी आवास-1	4	172.741
2019-20	(1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1 (2) वनरक्षी / वनपाल आवास-66 (3) वो कमरे का बैरक-22 (4) चार कमरे का बैरक-32	121	2107.000
2020-21	(1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-07 (2) वनरक्षी / वनपाल आवारा-22 (3) दो कमरे का बैरक-06 (4) चार कमरे का बैरक-09 (5) वन पथ निर्माण-02 (6) अन्य कार्य-24	70	2596.293
2021-22	1000	0.00	0.00

#### Vehicle, etc)-

	Veh	iele		Others		
Year	Type	No.	Amount	Туре	Amount	
	5	6	27	8	9	
2017-18				जंगल में आग बुझाने हेतु ब्लोअर-3	1.530	
2018-19	बोलेरो कैम्पर/थार वाहन-03	3	21.000	अग्नि से सुरक्षा हेतु ब्लोअर-25	13.750	
2019-20	418-1-03			शोध, प्रवार प्रसार एवं सूचना प्रौद्योगिकी संबंधी कार्य	299.000	
2020-21					7	
2021-22		-				

#### Interest Schemes-

#### Forestry

SI.	Year		Physical				
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)		
1	2017-18	-			-		
2	2018-19				-		
3	2019-20						
4	2020-21	-	-	X	-		
5	2021-22		168.50	2,12,206			

III. O AN ACATE MODERN DISTRICT

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Forestry and other related schemes physical and financial and activities, carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

> बिहार सरकार पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

कृषि रोड मैप का परफौरगेन्स इन्डीकंटर

			atu	d	√ 2017-22 i	ा संस्व	वर्ष 201	19-20 का । लंद्य	राज्यस्तरीय	वर्ष 201	9-20 কী	उपतका	
新利	जमीन की प्रकृति	अवयव	(इकाई)	हो ज	पीर्धा की सं.	वित्तीय	क्षेत्र	भीधाँ की सं	विस्तीय	क्षेत्र	धीधों की सं.	वित्तीय उपलब्धि ा	4
			A43334	है0 / कि सी	(लाख में)	(लास में)	हें हैं। कि.मी.	(लाख में)	(लाख में)	है0/ कि.मी	(लाख गे)	(स्थव करोज में)	
Ť	वंत भूगि	अवकृष्यः त्रम् का पुनर्वाशः मुद्दा एव संस्थान कर्म्यः विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान् विश्वमान्	\$e	100000	847	110415	20000	163.9	21565	35094	57.03	29.68	
	वनीं के	नदी तटका	fai ah	1.500	15.	10710	300	E	2142	1210	2.29	2.22	3
2	म्याहर सरकारी	नहर सरका	19-10	6000	60	48900	1200	12	9780	21	4.11	3.10	-
	मूमि पर पुकारीपण	यम्य निर्माण विभागः छ यस्य	Stave	3800	38	15010	800	8	3160	857	8.96		
3	आवनुष्टः, बजर पृत्ति एव शहरी चूनि	शहरी वानिकी एव संस्थाओं में मूबारोपण	(ēd	19000	20	8558.2	1975	1.95	1601.38	१४० किमी 392 प्रश्लिक	1 95		用 。
		प्राप्ती का विकास	ii di	120		10500	22		2000			21	ľ
45	आर्वजूषि क्षेत्र	आर्वभूमि संस्थान एव विकास	आर्टम्मि राज विकास		MEN I	5500			1000	0	0	37.89	
Si.	किसानो सी मूमि	कृति वानिकी (पीचलर एवं अन्य प्रजाति)	in	353733	-530	12720	60000	90	2160	0	3,94		京 日日 日日 日日
.0.		बहुत			1510.00	222313.20		280.85	43408.38		78.28	72,89	



- d. Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.
- Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.
- Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.

No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.

- g. Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.
  - Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.
- h. Any other important information for consideration relevant for preparing

  APO. -NONE

# (A)

#### Part - II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.
- (क) वर्ष 2021—22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति वर्ष 2022—23 में प्राप्त की जानी है, की विवरणी—

頭の	योजना का नाम	रकबा / लम्बाई		पौधों की	वर्ष 2022-23 हेतु अनुमोदित	
सं०	300 11 401 3111	हे.	कि,मी.	संख्या	राशि (306 / मा.दि.)	अम्युक्ति
1	2	3	4	5	7	8
1	APO - 2017-18 (Maintenance)	236.40		5,75,000	6,71,972	
2	APO - 2018-19 (Maintenance)	794.70	-	19,08,250	1,44,88,286	
3	APO - 2019-20 (Maintenance)	189.08	21.00	5,02,200	57,00,530	113
4	APO - 2019-20 (Maintenance) (Wildlife)				1,62,20,000	
5	APO - 2020-21 (Maintenance)	1,381.17	49.40	20,80,642	5,05,25,650	
6	APO - 2020-21 (Maintenance of Supplementary)	280.34	13.80	3,39,965	85,45,215	
7	2021-22 (New Schemes)		-	950	34,15,720	
	कुल-	2,881.69	84.20	54,07,007	9,95,67,373	



#### Part - III

Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.
- (क) वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध मुगतान हेतु राशि की स्वीकृति वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रू. में) वर्ष 2022-23 हेत् रकबा / लम्बाई पौघों की 西。 अनुमोदित राशि अम्युक्ति योजना का नाम संख्या संव कि.मी हे (308 / मा.दि.) 7 8 3 4 5 1 2 APO: 2018-19 (Nahar) 17,57,886 39.00 39,000 1 (Maintenance) RDF APO -2018-19 2 395.00 7,59,500 9,51,960 (Maintenance) APO: - 2019-20 (Road) 178.00 1,60,300 77,25,911 3 (Maintenance) 2019-20 APO (Nahar) 188.00 1,05,16,894 4 2,31,000 (Maintenance) APO -2019-20 (RDF) 1,455.00 16,00,500 1,60,80,077 5 (Maintenance) APO - 2020-21 (Wildlife) 74,891 6 (Maintenance) APO -2020-21 (Silvi) 7 541.00 4,750 25,52,209 (Maintenance) 2020-21 (Road) 8 156.01 285.50 2,36,200 2,98,55,104 (Maintenance) APO 2020-21 (Road) 609.00 6,89,600 4,55,78,537 9 (Maintenance of Supplementary) APO - 2020-21 (Nahar) 6,95,04,425 848.00 11,37,400 10 (Maintenance of Supplementary) APO 2020-21 (RDF) 6,59,05,299 2.653.00 29.18:300 11 (Complition) 2020-21 (RDF) 4,73,22,122 1,886.00 20,73,600 12 (Complition of Supplementary) APO - 2020-21 (Nursary Work) 99,62,225 9,71,47,333 181,44 13 (Complition) 7,267.45 2.147.50 1,98,22,375 39,49,72,648 जुल-



#### Interest Component

 वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

页。		रकबा/	लम्बाई	पौधों की	वर्ष 2022–23 हेतु अनुमोदित	अभ्युक्ति
सं०	योजना का नाम	हे.	कि.मी.	संख्या	राशि (306 / मा.दि.)	अन्यु।पत
1	2	3	4	5	7	8
1	पथ तट की नई योजनाएँ	0.00	67,00	62,580	1,20,68,886	
2	नदी/नहर तट की नई योजनाएँ	0.00	101,50	1,49,626	3,02,36,499	
	कुल-	0.00	168.50	2,12,206	4,23,05,385	

 राज्य कैम्पा प्राधिकरण के कार्यालय हेतु किर्मियों का मानदेय एवं अन्य कार्यों से संबंधित योजनाएँ—

अभ्युक्ति	र्ष 2022-23 हेतु अनुमोदित राशि	मद	क्र० सं०
	29,70,540	कार्यालय कर्मियों का मानदेय	1
	1,00,000	अतिथि व्यय	2
अनु०1	1,00,000	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति / संविदात्मक दोनों के मत्ता	3
	5,00,000	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय	4
	1,50,000	चाटर्ड एकाउंटे का अंकेक्षण शुक्ल	5
	16,80,000	अनुश्रवण एवं मूल्यांकण कार्य	6
	55,00,540	कुल-	

# ब्याज की राशि से स्वीकृति योजनाओं की विवरणी-

# (i) स्टेट कैम्पा कार्यालय में कार्यरत कर्मियों का मानदेय-

(राशि लाख में)

क्र <sub>०</sub> सं०	वर्तमान बल	कार्यरत	कार्यबल की आवश्यकत 1	1 माह के लिए कुल मानदेय	कुल 12 माह के लिए कर्मधारियों का मानदेय	EPF खाते में भुगतान की जाने वाली सारी	APO 2022-23 के लिये राशि की आवश्यकता
1	2	3	4	5	6	7	8
4	लेखा पदाधिकारी	1	1	76,500	9,18,000	24,600	9,42,600
2	कम्प्यूटर ऑपरेटर	1	1	30,613	3,67,356	24,600	3,91,956
3	कम्प्यूटर ऑपरेटर	1	1	37,752	4,53,024	24,600	4,77,624
4	कम्प्यूटर ऑपरेटर		1	19,800	2,37,600	24,600	2,62,200
5	वाहन चालक	1	1	19,800	2,37,600	24,600	2,62,200
6	कार्यालय परिचारी		3	25,740	3,08,880	24,600	3,33,480
7	दिनचर्या लिपिक-सह-डॉक याला	1	1	22,990	2,75,880	24,600	3,00,480
			1	कुल-	27,98,340	1,72,200	29,70,540
(ii)	अतिथि व्यय		- 11116				1,00,000
(iii)							
(iv) कार्यालय स्थापना का प्रबंधन, कार्यालय उपस्कर, स्टाफ कार किराया एवं अन्य अकारिमक व्यय						5,00,000	
(v)	चाटर्ड एकाउंटे का अंकेक्षण शुक	ei					1,50,000
(vi)	अनुश्रवण एवं मूल्यांकण कार्य						16,80,000
						योग-	25,30,000
				Di Tal		कुल योग-	55,00,540







Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

a. Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.

पार्ट-2

(राशि रू. में)

				1000	(zus) s	n, ~1
क्र० सं०	योजना का नाम	रकबा / र हे.	लम्बाई कि.मी.	पौधों की संख्या	अनुमोदित राशि	अम्युक्ति
1	2	3	4	5	6	7
क्षतिप	रक वनरोपण की योजनाएँ-					
1	वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	2,881.69	84.20	54,07,007	9,95,67,373	
		पार्ट-3			1	
NPV	मद से संबंधित योजनाएँ					
1	वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	7,267.45	2,147.50	1,98,22,375	39,49,72,648	
ब्याप	। मद से संबंधित योजनाएँ			*		
1	वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं ग्राष्ट्री का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	0.00	168.50	2,12,206	4,23,05,385	
2	कार्यालय कर्मियों का मानदेय				29,70,540	
3	अतिथि व्यय				1,00,000	
4	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के मत्ता				1,00,000	
5	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय				5,00,000	
6	चाटर्ड एकाउटे का अंकेक्षण शुक्ल	NI I			1,50,000	100
7	अनुश्रवण एवं मूल्यांकण कार्य		78		16,80,000	
302	कुल-	0.00	168.50	2,12,206	The state of the s	-321
	कुल योग-	10,149.14	2,400.20	2,54,41,588		110017

- Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

#### कार्यकारी समिति की अनुशंसा-

उपरोक्त सभी योजनाओं को कार्यकारी समिति द्वारा अनुमोदित किया गया। कार्यकारी समिति द्वारा उपर्युक्त की स्वीकृति, संचालन समिति प्राप्त करने हेतु निदेशित किया गया।

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, रटेट कैम्पा प्राधिकरण, बिहार, पटना-सह-सदस्य सचिव, कार्यकारी समिति। प्रधान मुख्य वन संरक्षक (HoFF) -सह-अध्यक्ष, स्टेट कैम्पा प्राधिकरण, कार्यकारी समिति। (38)

# बिहार सरकार, पर्यावरण, वन एवं जलवायु परिवर्तन विभाग,

# स्टेट कैम्पा प्राधिकरण, कार्यकारी समिति की बैठक का उपस्थिति प्रपत्र-

स्थान-चतुर्थ तल स्थित समागार, अरण्य भवन, राईडिंग पथ, पटना।

दिनांक—23.05.2022

o B	कार्यालय/विभाग का नाम	पदनाम	पदाधिकारी का नाम	हस्ताक्षर एवं मोबाईल संख्या
2 -	प्रधान मुख्य दन संरक्षक (वन बल का प्रमुख)		श्री आशुतीष, मा.व.से.	THE STATE OF THE S
cú	प्रधान मुख्य वन संरक्षक, कार्य नियोजना, प्रशिक्षण एवं विस्तार, विहार	वन संख्यक, कार्य एवं विस्तार, बिहार	श्री ए. के. प्रसाद, भावसे	
eć.	संरक्षक—सह—मुख्य	अपर प्रधान मुख्य वन संरक्षक-सह-मुख्य वन्यप्राणी प्रतिपालक, बिहार	श्री पी. के. गुप्ता, भावसे.	
1	मुख्य कार्यपालक पदाधिकारी राज्य प्राधिकरण, बिहार।	मुख्य कार्यपालक पदाधिकारी राज्य श्री असविन्दर सिंह, गांच.से प्राधिकरण, बिहार-सह-सदस्य सचिव।	श्री असविन्दर सिंह, गाव से	A THE STATE OF THE
in.	मुख्य वन संरक्षक, संयुक्त वन प्रबंधन-सह-मोडल पदाधिकारी, राज्य वन दिकास अभिकरण।	मुख्य वन संरक्षक, संयुक्त बन प्रबंधन-सह-नोडल पदाधिकारी, राज्य वन विकास अभिकरण।	श्री एच. के. सम्य, भाव.से.	23/4/20
9	निदेशक, पारिस्थितिकी एवं पर्यावरण	निदेशक, पारिस्थितिकी एवं पर्यावरण	श्री सुरेन्द्र सिंह, मात्र से	In the show
100	प्रधान सचिव/सचिव, पर्यावस्ण, वन एवं जलवायु परिवर्तन विभाग, बिहार, सरकार द्वारा मनोनित प्रतिनिधि।			g 23/5/mm

					١
of o	कार्यालय/विभाग का नाम	पदनाम	महास्यात्री का नाम	हस्ताक्षर एवं मोबाईल संख्या	
60	प्रधान सम्बद्ध /सचिव, वित्त विभाग, विहार सरकार द्वारा मनोनीत प्रतिनिधि।	Director of Economics servedon a statistics	saujay Kuncar Tawani	94314 80896	
oi	प्रधान समिव/सनिव, योजना एवं विकास विमाग, बिहार सरकार द्वारा मनोभीत प्रतिनिधि।				
10.	प्रधान समिव/समिव, ग्रामीण विकास विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।				
#	प्रधान सचिव/सचिव, राजस्व विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।	osto, Juni pë ziti	Superior Rumin	423/58m 75798945	
12	प्रधान समिव/समिव, कृषि विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।	ADH, Banneti,	Navendry Mohay	A Straw Calcilla	X
65	प्रधान समिव/समिव, अनुसूमित जाति एवं जनजाति विभाग, बिहार सरकार द्वारा गनोनीत प्रतिनिधि।				
14.	प्रधान सचिव/सचिव, पंचायती राज विमाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।	Mourtoning oppurer	Kalpans Kuman	多	
ξ.	प्रधान सचिव/सचिव, विज्ञान एवं प्रावैधिकी विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।	संगुक्त मिस्राम तहा	मीनमें अन्म अरमह	Jay 1207913	
16.	विता विभाग, बिहार द्वारा मनोभीत वित्त नियंत्रक/वित सलाहकार।				

(%)

# **Annual Plan of Operation**

(As per govt. of India instruction)

## Financial Year - 2022-23

# (Rule 36 of Compensatory Afforestation fund Rule 2018)

#### Part-1

#### Brief History and past performance.

# a. Brief description of Forest and forestry sector in the State.

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (Shorea robusta), Shisham, Teak, Gamhar, Kadamb, Semal ,Neem Peepal Bargad,Arjun, Asan, Haldu,Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquetic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural

wetlands like Kanwar lake, Baraila lake, Kusheshwar nath Lake, Udaypur lake and man made lakes Nagi Dam& Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary, Environment and Forest and Advisor, Environment at the Government level.

b. Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.

#### **Compensatory Afforestation**

#### i. Plantation Schemes -

SI.	Year		Physical		Financial
No.	ADES TO SEE	На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	236.40	10.00	5,88,007	403.658
2	2018-19	904.20	20.50	21,31,996	1021.208
3	2019-20	189.08	23.00	5,02,200	938.749
4	2020-21	1277.37	171.50	31,98,035	2406.93
5	2021-22	0.00	0.00	950	0.0

#### ii. Wildlife Related Schemes-

SI.	Year		Physical		Financial
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	a family engineers	Chadana-	-	
2	2018-19	and the second E			-
3 .	2019-20	3886.00	7.50	1,26,000	1086.151
4	2020-21	water (f., -	999 a 196 <b>-</b> 1		
5	2021-22		75 TO 1804		

#### NPV Schemes-

#### Other Forestry

Sl.	Year		Financial		
No.	100 410 00	На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2017-18		261.00	2,02,100	2890.135
2	2018-19	415.00	94.00	9,26,700	2,478.84
3	2019-20	1455.00	366.00	3,91,300	599.241
4	2020-21	4695.01	1742.50	70,46,100	7647.098
5	2021-22	0.00	0.00	0.00	0.00

#### Wildlife Management scheme.-

Sl.	Year		Physical		Financial
No.	\$00 100 100 100 100 100 100 100 100 100	На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	0.00	0.00	0.00	17.781
2	2018-19	200.00	0.00	0.00	50.182
3	2019-20	-		-	-
4	2020-21		-	0.5	277.956
5	2021-22	0.00	0.00	0.00	0.00

#### Soil Moistore Consarvation (SMC) Works-

Sl.	Year		Physical		Financial
No.	180	На	No. of Structure	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	-	-	-	-
2	2018-19	-	- I		•
3	2019-20	4436.345	9540		6831.273
4	2020-21	28168.54	4685		4466.386
5	2021-22	0.00	0.00	0.00	0.00

#### Others related Activates (Infrastructure)-

X/	Building						
Year	Type	No.	Amount				
1	36.35 B	3	4				
2017-18	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) वनपाल आवास—1 (3) वनरक्षी आवास—2 (4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि।	4	99.250				

2018-19	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) स्थाई वनागार में ऑक्शन सेड सहित कार्यालय का निर्माण—1 (3) डिपों के चाहारदिवारी निर्माण कार्य गेड सहित—1 (4) वनरक्षी आवास—1	4	172.741
2019-20	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) वनरक्षी / वनपाल आवास—66 (3) दो कमरे का बैरक—22 (4) चार कमरे का बैरक—32	121	2107.000
2020-21	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—07 (2) वनरक्षी / वनपाल आवास—22 (3) दो कमरे का बैरक—06 (4) चार कमरे का बैरक—09 (5) वन पथ निर्माण—02 (6) अन्य कार्य—24	70	2596.293
2021-22		0.00	0.00

#### Vehicle, etc)-

Year	Veh	icle		Others		
1 cai	Type	No.	Amount	Type	Amount 9	
1	5	6	7	8		
2017-18	1607 - 16 OF		-	जंगल में आग बुझाने हेतु ब्लोअर–3	1.530	
2018-19	बोलेरो कैम्पर/थार वाहन—03	3	21.000	अग्नि से सुरक्षा हेतु ब्लोअर—25	13.750	
2019-20	-	-		शोध, प्रचार—प्रसार एवं सूचना प्रौद्योगिकी संबंधी कार्य	299.000	
2020-21	•	-				
2021-22						

#### Interest Schemes-

#### Forestry

Sl.	Year		Financial		
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2017-18	-	-	_	Demonstra
2	2018-19				<u></u>
3	2019-20		_		
4	2020-21		_		
5	2021-22		168.50	2,12,206	

APO - VI /04.09.2015 SAMIKSHA BAITIIAK

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c. Forestry and other related schemes physical and financial and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

> बिहार सरकार पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

#### कृषि रोड मैप का परफौरमेन्स इन्डीकेटर

	iller a		क्षेत्र	्रा । वा	र्ष 2017—22 क	ा लक्ष्य	वर्ष 201	19—20 का र लक्ष्य	ाज्यस्तरीय	वर्ष 2019	—20 की	उपलब्धि	
क्र सं	जमीन की प्रकृति	अवयव	(इकाई)	क्षेत्र	पौघों की सं.	वित्तीय	क्षेत्र	पौघों की सं.	वित्तीय	क्षेत्र	पौघों की सं.	वित्तीय उपलब्धि ा	अम्य् क्त
			(इकाइ)	हे0 / कि.मी.	(लाख में)	(लाख में)	हे0 / कि.मी.	(लाख में)	(लाख में)	हे0 / कि.मी.	(लाख मे)	(रू0 करोड में)	TO THE RESERVE OF THE PERSON O
1	वन भूमि	अवकृष्ट वनों का पुनर्वास मृदा एवं नमी संरक्षण कार्य, खरपतवार नियंत्रण, घास का मैदान विकसित करना तथा बांस वृक्षारोपण	हे०	100000	847	110415	20000	163.9	21565	35094	57.03	29.68	
	वनों के	नदी तटबंध	कि.मी.	1500	15	10710	300	3	2142	1210	2.29	2.22	नमा म गंगे
2	बाहर सरकारी	नहर तटबंध	कि.मी.	6000	60	48900	1200	12	9780	21	4.11	3.10	
	भूमि पर वृक्षारोपण	पथ निर्माण विभाग के पथ	कि.मी.	3800	38	15010	800	8	3160	857	8.96		
3	अवकृष्ट, बंजर भूमि एवं शहरी भूमि	शहरी वानिकी एवं संस्थाओं में वृक्षारोपण	हे0	10000	20	8558.2	1975	3.95	1601.38	140 किमी. 392 परिसर	1.95		वाह् श्रोत के पौधे समि लत
		पार्कों का विकास	पार्क	120		10500	22		2000				है।
4	आर्द्रभूमि क्षेत्र	आर्द्रभूमि संरक्षण एवं विकास	आर्द्रभूमि क्षेत्र विकास			5500			1000	0	0	37.89	
5	किसानों की भूमि	कृषि वानिकी (पॉपलर एवं अन्य प्रजाति)	हे0	353333	530	12720	60000	90	2160	0	3.94		राष्ट्र य कृषि वानि की परिर जन के तहर पौध
		कुल			1510.00	222313.20		280.85	43408.38		78.28	72.89	

- d. Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.
- e. Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.
- f. Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.

No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.

g. Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.

Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.

h. Any other important information for consideration relevant for preparing APO. -NONE

4.81

#### Part - II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.
- (क) वर्ष 2021–22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यो के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022–23 में प्राप्त की जानी है, की विवरणी–

(राशि रू. में) रकबा / लम्बाई वर्ष 2022-23 क्रि पौधों की योजना का नाम हेत् राशि सं० अभ्युक्ति संख्या (306 / मा.दि.) हे. कि.मी. 1 2 3 4 5 7 8 1 APO - 2017-18 (Maintenance) 236.40 5,75,000 6,71,972 2 APO - 2018-19 (Maintenance) 794.70 19,08,250 1,44,88,286 3 APO - 2019-20 (Maintenance) 189.08 21.00 5,02,200 57,00,530 APO - 2019-20 (Maintenance) 4 1,62,20,000 (Wildlife) 5 APO - 2020-21 (Maintenance) 1,381.17 49.40 20,80,642 5,05,25,650 APO - 2020-21 (Maintenance of 6 280.34 13.80 3,39,965 Supplementary) 85,45,215 2021-22 (New Schemes) 7 950 34,15,720 कुल-2,881.69 84.20 54,07,007 9,95,67,373

4-71

#### Part - III

Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.
- (क) वर्ष 2021–22 हेतु स्वीकृत एन.पी.भी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरूद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022–23 में प्राप्त की जानी है, की विवरणी–

(राशि रू. में)

क्र०	二、	रकबा/	लम्बाई	पौधों की	वर्ष 2022—23 हेतु	_
सं०	योजना का नाम	हे.	कि.मी.	संख्या	राशि (306 / मा.दि.)	अभ्युक्ति
1	2	3	4	5	7	8
1	APO - 2018-19 (Nahar) (Maintenance)		39.00	39,000	17,57,886	
2	APO - 2018-19 RDF) (Maintenance)	395.00		7,69,500	9,51,960	
3	APO - 2019-20 (Road) (Maintenance)		178.00	1,60,300	77,25,911	
4	APO - 2019-20 (Nahar) (Maintenance)		188.00	2,31,000	1,05,16,894	
5	APO - 2019-20 (RDF) (Maintenance)	1,455.00		16,00,500	1,60,80,077	
6	APO - 2020-21 (Wildlife) (Maintenance)	-			74,891	
7	APO - 2020-21 (Silvi) (Maintenance)	541.00		4,750	25,52,209	
8	APO - 2020-21 (Road) (Maintenance)	156.01	285.50	2,36,200	2,98,55,104	
9	APO - 2020-21 (Road) (Maintenance of Supplementary)	-	609.00	6,89,600	4,55,78,537	
10	APO - 2020-21 (Nahar) (Maintenance of Supplementary)	-	848.00	11,37,400	6,95,04,425	
11	APO - 2020-21 (RDF) (Complition)	2,653.00		29,18,300	6,59,05,299	
12	APO - 2020-21 (RDF) (Complition of Supplementary)	1,886.00	10 30	20,73,600	4,73,22,122	
13	APO - 2020-21 (Nursary Work) (Complition)	181.44	-	99,62,225	9,71,47,333	L.
E.Vest	कुल—	7,267.45	2,147.50	1,98,22,375	39,49,72,648	

4.57

#### **Interest Component**

1. वर्ष 2021—22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यो के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022—23 में प्राप्त की जानी है, की विवरणी—

क्र०	योजना का नाम	रकबा/लम्बाई		पौधों की	वर्ष 2022—23	
सं०	याजना का नान	हे.	कि.मी.	संख्या	हेतु राशि (306/मा.दि.)	अभ्युक्ति
1	2	3	4	5	7	8
1	पथ तट की नई योजनाएँ	0.00	67.00	62,580	1,20,68,886	
2	नदी/नहर तट की नई योजनाएँ	0.00	101.50	1,49,626	3,02,36,499	
	कुल-	0.00	168.50	2,12,206	4,23,05,385	

2. <u>राज्य कैम्पा प्राधिकरण के कार्यालय हेतु कर्मियों का मानदेय एवं अन्य कार्यों से संबंधित</u> योजनाएँ—

क्र० सं०	मद	वर्ष 2022—23 हेतु राशि	अभ्युक्ति
1	कार्यालय कर्मियों का मानदेय	29,70,540	
2	अतिथि व्यय	1,00,000	
3	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता	1,00,000	अनु०—1
4	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय	5,00,000	
5	चाटर्ड एकाउंटे का अंकेक्षण शुक्ल	1,50,000	
6	अनुश्रवण एवं मूल्यांकण कार्य	16,80,000	
	कुल-	55,00,540	

4-81

#### Part - IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

a. Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.

#### पार्ट-2

				IC-2		(राशि रू	में)
क्र०	<u> </u>	रकबा/	'लम्बाई	पौधों की	वर्ष 2022-23		
सं०	योजना का नाम	हे.	कि.मी.	संख्या	हेतु राशि	नियम	अभ्युक्ति
1	2	3	4	5	6	7	8
क्षतिप	पूरक वनरोपण की योजनाएँ						
1	वर्ष 2021—22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता		84.20	54,07,007	9,95,67,373	Section – 6 clause (a)	
			पार्ट-	-3			
NPV	v मद से संबंधित योजन	ΠČ		Arts many			
1	वर्ष 2021—22 हेतु स्वीकृत एन.पी.भी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	7,267.45	2,147.50	1,98,22,375	39,49,72,648	Rule – 5 Sub rule (2)	
ब्यार	न मद से संबंधित योजन	пў					
1	वर्ष 2021—22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता		168.50	2,12,206	4,23,05,385	Rule – 6 (a) (vi)	
2	कार्यालय कर्मियों का				29,70,540	Rule – 6	19

	कुल योग—	10,149.14	2,400.20	2,54,41,588	54,23,45,946		
	कुल—	0.00	168.50	2,12,206	4,78,05,925		
7	अनुश्रवण एवं मूल्यांकण कार्य				16,80,000		
6	चाटर्ड एकाउंटे का अंकेक्षण शुक्ल				1,50,000	(b) (vi)	
5	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय				5,00,000	Rule – 6	
4	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता				1,00,000	Rule – 6 (a) (iv)	
3	अतिथि व्यय				1,00,000	Rule – 6 (b) (vi)	

- b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

#### **Declaration**

The above annual plan of operation has been adopted by the State Authority.

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार, पटना—सह—सदस्य सचिव, संचालन समिति।

# **Annual Plan of Operation**

(As per govt. of India instruction)

## Financial Year - 2022-23

# (Rule 36 of Compensatory Afforestation fund Rule 2018)

#### Part-1

#### Brief History and past performance.

# a. Brief description of Forest and forestry sector in the State.

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (Shorea robusta), Shisham, Teak, Gamhar, Kadamb, Semal ,Neem Peepal Bargad,Arjun, Asan, Haldu,Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquetic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural

wetlands like Kanwar lake, Baraila lake, Kusheshwar nath Lake, Udaypur lake and man made lakes Nagi Dam& Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary, Environment and Forest and Advisor, Environment at the Government level.

b. Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.

#### **Compensatory Afforestation**

#### i. Plantation Schemes -

SI.	Year		Physical		Financial
No.	ADES TO SEE	На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	236.40	10.00	5,88,007	403.658
2	2018-19	904.20	20.50	21,31,996	1021.208
3	2019-20	189.08	23.00	5,02,200	938.749
4	2020-21	1277.37	171.50	31,98,035	2406.93
5	2021-22	0.00	0.00	950	0.0

#### ii. Wildlife Related Schemes-

SI.	Year		Physical						
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)				
1	2	3	4	5	6				
1	2017-18	a family engineers	Chadana-	-					
2	2018-19	and the second E			-				
3 .	2019-20	3886.00	7.50	1,26,000	1086.151				
4	2020-21	water (f., -	999 a 196 <b>-</b> 1						
5	2021-22		75 TO 1804						

#### NPV Schemes-

#### Other Forestry

Sl.	Year		Financial		
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2017-18		261.00	2,02,100	2890.135
2	2018-19	415.00	94.00	9,26,700	2,478.84
3	2019-20	1455.00	366.00	3,91,300	599.241
4	2020-21	4695.01	1742.50	70,46,100	7647.098
5	2021-22	0.00	0.00	0.00	0.00

#### Wildlife Management scheme.-

Sl.	Year		Financial		
No.	\$00 100 100 100 100 100 100 100 100 100	На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	0.00	0.00	0.00	17.781
2	2018-19	200.00	0.00	0.00	50.182
3	2019-20	-		-	-
4	2020-21		-	0.5	277.956
5	2021-22	0.00	0.00	0.00	0.00

#### Soil Moistore Consarvation (SMC) Works-

Sl.	Year		Financial		
No.	180	На	No. of Structure	Plant	(including Committed) (Amt. In lacs)
1	2	3	4	5	6
1	2017-18	-	-	-	-
2	2018-19	-			-
3	2019-20	4436.345	9540		6831.273
4	2020-21	28168.54	4685		4466.386
5	2021-22	0.00	0.00	0.00	0.00

#### Others related Activates (Infrastructure)-

<b>X</b> 7	Building						
Year	Type	No.	Amount				
1	36.35 B	3	4				
2017-18	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) वनपाल आवास—1 (3) वनरक्षी आवास—2 (4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि।	4	99.250				

2018-19	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) स्थाई वनागार में ऑक्शन सेड सहित कार्यालय का निर्माण—1 (3) डिपों के चाहारदिवारी निर्माण कार्य गेड सहित—1 (4) वनरक्षी आवास—1	4	172.741
2019-20	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—1 (2) वनरक्षी / वनपाल आवास—66 (3) दो कमरे का बैरक—22 (4) चार कमरे का बैरक—32	121	2107.000
2020-21	(1) वनों के क्षेत्र पदाधिकारी का आवास—सह—कार्यालय—07 (2) वनरक्षी / वनपाल आवास—22 (3) दो कमरे का बैरक—06 (4) चार कमरे का बैरक—09 (5) वन पथ निर्माण—02 (6) अन्य कार्य—24	70	2596.293
2021-22		0.00	0.00

#### Vehicle, etc)-

Year	Veh	icle	Others			
1 car	Type	No.	Amount	Type	Amount 9	
1	5	6	7	8		
2017-18	हेतु ब्लोअर—		जंगल में आग बुझाने हेतु ब्लोअर–3	1.530		
2018-19	बोलेरो कैम्पर/थार वाहन—03	3	21.000	अग्नि से सुरक्षा हेतु ब्लोअर—25	13.750	
2019-20	-		•	शोध, प्रचार—प्रसार एवं सूचना प्रौद्योगिकी संबंधी कार्य	299.000	
2020-21	-				_	
2021-22						

#### Interest Schemes-

#### Forestry

Sl.	Year		Financial		
No.		На	K.M.	Plant	(including Committed) (Amt. In lacs)
1	2017-18	-	-	_	Demonstra
2	2018-19				<u></u>
3	2019-20		_		
4	2020-21		_		
5	2021-22		168.50	2,12,206	

APO - VI /04.09.2015 SAMIKSHA BAITIIAK

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c. Forestry and other related schemes physical and financial and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

> बिहार सरकार पर्यावरण, वन एवं जलवायु परिवर्तन विभाग

#### कृषि रोड मैप का परफौरमेन्स इन्डीकेटर

	iller a		क्षेत्र	्र । व	र्ष 2017—22 क	ा लक्ष्य	वर्ष 201	19—20 का र लक्ष्य	ाज्यस्तरीय	वर्ष 2019	—20 की	उपलब्धि	
क्र सं	जमीन की प्रकृति	अवयव	(इकाई)	क्षेत्र	पौघों की सं.	वित्तीय	क्षेत्र	पौघों की सं.	वित्तीय	क्षेत्र	पौघों की सं.	वित्तीय उपलब्धि ा	अम्य् क्त
			(इकाइ)	हे0 / कि.मी.	(लाख में)	(लाख में)	हे0 / कि.मी.	(लाख में)	(लाख में)	हे0 / कि.मी.	(लाख मे)	(रू0 करोड में)	TO THE RESERVE OF THE PERSON O
1	वन भूमि	अवकृष्ट वनों का पुनर्वास मृदा एवं नमी संरक्षण कार्य, खरपतवार नियंत्रण, घास का मैदान विकसित करना तथा बांस वृक्षारोपण	हे०	100000	847	110415	20000	163.9	21565	35094	57.03	29.68	
	वनों के	नदी तटबंध	कि.मी.	1500	15	10710	300	3	2142	1210	2.29	2.22	नमा म गंगे
2	बाहर सरकारी	नहर तटबंध	कि.मी.	6000	60	48900	1200	12	9780	21	4.11	3.10	
	भूमि पर वृक्षारोपण	पथ निर्माण विभाग के पथ	कि.मी.	3800	38	15010	800	8	3160	857	8.96		
3	अवकृष्ट, बंजर भूमि एवं शहरी भूमि	शहरी वानिकी एवं संस्थाओं में वृक्षारोपण	हे0	10000	20	8558.2	1975	3.95	1601.38	140 किमी. 392 परिसर	1.95		वाह् श्रोत के पौध समि लत
	**	पार्कों का विकास	पार्क	120		10500	22		2000				है।
4	आर्द्रभूमि क्षेत्र	आर्द्रभूमि संरक्षण एवं विकास	आर्द्रभूमि क्षेत्र विकास			5500			1000	0	0	37.89	
5	किसानों की भूमि	कृषि वानिकी (पॉपलर एवं अन्य प्रजाति)	हे0	353333	530	12720	60000	90	2160	0	3.94		राष्ट्र य कृषि वानि की परिर जन के तहर पौध
		कुल			1510.00	222313.20		280.85	43408.38		78.28	72.89	

- d. Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.
- e. Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.
- f. Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.

No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.

g. Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.

Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.

h. Any other important information for consideration relevant for preparing APO. -NONE

4.81

#### Part - II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.
- (क) वर्ष 2021–22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यो के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022–23 में प्राप्त की जानी है, की विवरणी–

(राशि रू. में) रकबा / लम्बाई वर्ष 2022-23 क्रि पौधों की योजना का नाम हेत् राशि सं० अभ्युक्ति संख्या (306 / मा.दि.) हे. कि.मी. 1 2 3 4 5 7 8 1 APO - 2017-18 (Maintenance) 236.40 5,75,000 6,71,972 2 APO - 2018-19 (Maintenance) 794.70 19,08,250 1,44,88,286 3 APO - 2019-20 (Maintenance) 189.08 21.00 5,02,200 57,00,530 APO - 2019-20 (Maintenance) 4 1,62,20,000 (Wildlife) 5 APO - 2020-21 (Maintenance) 1,381.17 49.40 20,80,642 5,05,25,650 APO - 2020-21 (Maintenance of 6 280.34 13.80 3,39,965 Supplementary) 85,45,215 2021-22 (New Schemes) 7 950 34,15,720 कुल-2,881.69 84.20 54,07,007 9,95,67,373

4-71

#### Part - III

Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.
- (क) वर्ष 2021–22 हेतु स्वीकृत एन.पी.भी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरूद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022–23 में प्राप्त की जानी है, की विवरणी–

(राशि रू. में)

क्र०	二、	रकबा/	लम्बाई	पौधों की	वर्ष 2022—23 हेतु	_
सं०	योजना का नाम	हे.	कि.मी.	संख्या	राशि (306 / मा.दि.)	अभ्युक्ति
1	2	3	4	5	7	8
1	APO - 2018-19 (Nahar) (Maintenance)		39.00	39,000	17,57,886	
2	APO - 2018-19 RDF) (Maintenance)	395.00		7,69,500	9,51,960	
3	APO - 2019-20 (Road) (Maintenance)		178.00	1,60,300	77,25,911	
4	APO - 2019-20 (Nahar) (Maintenance)		188.00	2,31,000	1,05,16,894	
5	APO - 2019-20 (RDF) (Maintenance)	1,455.00		16,00,500	1,60,80,077	
6	APO - 2020-21 (Wildlife) (Maintenance)	-			74,891	
7	APO - 2020-21 (Silvi) (Maintenance)	541.00		4,750	25,52,209	
8	APO - 2020-21 (Road) (Maintenance)	156.01	285.50	2,36,200	2,98,55,104	
9	APO - 2020-21 (Road) (Maintenance of Supplementary)	-	609.00	6,89,600	4,55,78,537	
10	APO - 2020-21 (Nahar) (Maintenance of Supplementary)	-	848.00	11,37,400	6,95,04,425	
11	APO - 2020-21 (RDF) (Complition)	2,653.00		29,18,300	6,59,05,299	
12	APO - 2020-21 (RDF) (Complition of Supplementary)	1,886.00	10 30	20,73,600	4,73,22,122	
13	APO - 2020-21 (Nursary Work) (Complition)	181.44	-	99,62,225	9,71,47,333	L.
E.Vest	कुल—	7,267.45	2,147.50	1,98,22,375	39,49,72,648	

4.57

#### **Interest Component**

1. वर्ष 2021—22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यो के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022—23 में प्राप्त की जानी है, की विवरणी—

क्र०	योजना का नाम	रकबा / लम्बाई		पौधों की	वर्ष 2022—23	
सं०	याजना का नान	हे.	कि.मी.	संख्या	हेतु राशि (306/मा.दि.)	अभ्युक्ति
1	2	3	4	5	7	8
1	पथ तट की नई योजनाएँ	0.00	67.00	62,580	1,20,68,886	
2	नदी/नहर तट की नई योजनाएँ	0.00	101.50	1,49,626	3,02,36,499	
	कुल-	0.00	168.50	2,12,206	4,23,05,385	

2. <u>राज्य कैम्पा प्राधिकरण के कार्यालय हेतु कर्मियों का मानदेय एवं अन्य कार्यों से संबंधित</u> योजनाएँ—

क्र० सं०	मद	वर्ष 2022—23 हेतु राशि	अभ्युक्ति
1	कार्यालय कर्मियों का मानदेय	29,70,540	
2	अतिथि व्यय	1,00,000	
3	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता	1,00,000	अनु०—1
4	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय	5,00,000	
5	चाटर्ड एकाउंटे का अंकेक्षण शुक्ल	1,50,000	
6	अनुश्रवण एवं मूल्यांकण कार्य	16,80,000	
	कुल-	55,00,540	

4-81

## Part - IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

a. Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.

# पार्ट-2

			4	IC-2		ـم_	45
क्र०		चटा व	'लम्बाई	पौधों की	वर्ष 2022—23	(राशि रू	. म) 
सं०	योजना का नाम	हे.	कि.मी.	पाया पग संख्या	हेतु राशि	धारा / नियम	अभ्युक्ति
1	2	3	4	5	6	7	8
क्षतिप	पूरक वनरोपण की योजनाएँ						
1	वर्ष 2021—22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	770 g	84.20	54,07,007	9,95,67,373	Section – 6 clause (a)	
			पार्ट-	-3			
NP	<ul> <li>मद से संबंधित योजन</li> </ul>	πὔ	1991	Arts made			
1	वर्ष 2021—22 हेतु स्वीकृत एन.पी.भी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	7,267.45	2,147.50	1,98,22,375	39,49,72,648	Rule – 5 Sub rule (2)	
ब्यार	न मद से संबंधित योजन	πϔ					
1	वर्ष 2021—22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता	0.00	168.50	2,12,206	4,23,05,385	Rule – 6 (a) (vi)	
2	कार्यालय कर्मियों का मानदेय				29,70,540	Rule – 6	18

	कुल योग—	10,149.14	2,400.20	2,54,41,588	54,23,45,946		
	कुल—	0.00	168.50	2,12,206	4,78,05,925		
7	अनुश्रवण एवं मूल्यांकण कार्य				16,80,000		
6	चाटर्ड एकाउंटे का अंकेक्षण शुक्ल				1,50,000	(b) (vi)	
5	कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमक व्यय				5,00,000	Rule – 6	
4	राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता				1,00,000	Rule – 6 (a) (iv)	
3	अतिथि व्यय				1,00,000	Rule – 6 (b) (vi)	

- b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

## **Declaration**

The above annual plan of operation has been adopted by the State Authority.

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार, पटना—सह—सदस्य सचिव, संचालन समिति।

#### Form - VI

## Annual Budget proposal of State Authority, Bihar for Financial year 2022-23

Sl. No.	Description	Current Financial year 2022-23	Last Financial year Actual Expense 2021- 22	Last Financial year 2021-22
1	2	3	4	5
1	(a) Opening Balance of funds received from National Authority as on 1st April	28031.136	23683.99	22,076.886
	(b) Opening Balance of loans/grants etc. received as on (Bank Balance)	0	0	
	(c) Fund received from National Authority from dt. 08.02.2019 to 31.03.2020)	0	4363.925	
2	(a) Estimated Annual receipt of State Authority from dt. 01.04.2020 to 31.03.2022	8665.2486	8665.2486	4,388.546
	(b) Receipt of accrual of interest on State Fund			
	(c) Receipt of Grants/loans/others of State Authority			
	(d) Any Other Income			
3	Total estimated funds available with State Authority (as on 1st April) (1+2)			26,465.432
4(i)	Annual proposed expenditure of State Authority out of State Fund			
	Activities to be undertaken from interest (specify) under rule 6	423.054		
	New Schemes of Canal Side Plantation			1,043.168
	New Schemes of Road Side Plantation			685.384
	New Schemes of Soil Moisture Conservation Works			1,121.711
	Infrastucture Works			481.038
	Hiring of Vichle			98.040
	Wildlife Management Works			116.420
	Research and study works			86.084
	Honorarium of Mahila Gašti Dal			32.760
	Recurring Management expenditure			32.700
	(i) personnel services and benefits *	30.705	16.779	30.459
	(ii) Administrative Expenses**	6.000		12.000
	(iii) Other Administrative Expenses***	18.300		3.020
	(iv) Any other Expenditure			5.020
	Activities to be undertaken from Net Present Value (specify) under rule 5			
	(a) Non recurring Management Expenditure like Creation of Capital Asset/			
	(b) Afforestation and other permissible activities			55.000
	(c) Expenditure on Ongoing works	3,949.726		5,435.229
	(d) Expenditure on New Works	3,517.720		3,433.229
	(e) Monitoring and Evaluation Expenditure			16.000
4 (ii)	Compensatory Afforestation Works	995.674		1,618.227
4 (iii)	Catchment Area Treatment Works	773.074		1,010.227
4 (iv)	Wildlife Management Works	*.		
4 (v)	Other (specify)			
4 (vi)	Total estimated expenditure out of grants / loans etc.			
5 (i)	Estimated Gross Total Expenditure [4 (i)+4(ii)+4(ii)+4(iv)+4(v)+4(vi)]	5,423.459	16.779	10 924 540
(ii)	Estimated payments to National Authorities out of funds received from use agency.	3,723.439	10.779	10,834.540
6	Total closing balance with Sate Authority	31,272.93	36696.3846	15 (20 000
	(a) closing balance of funds received from National Authority	22,607.68	28031.136	15,630.892
	(b) closing balance of out of receipt from User agencies	8665.2486		11,242.346
	(c) closing balance of grants/loans etc.	0003.2480	8665.2486	4,388.546

वर्ष 2021—22 के स्वीकृत योजनाओं को कतिपय कारणों से लोक वित्त समिति की अनुशंसा प्राप्त नहीं होने के कारण राशि का नोट— आवंटन/व्यय नहीं किया जा सका है। मात्र कार्यालय से संबंधित राशि के व्यय की स्वीकृति प्राप्त हो सकी।

Member - Secretary State Authority

Monthly Statement of State Authority on physical and Financial achievements by the State (April, 2021) (see rule 37) Form - VIII

			1	T		T		П.		T	1			T									r	_		ST.
4. Net Present Value	3. Penal Compensatory	Afforestation	2. Additional Compensatory	1. Compensatory Afforestation	Amount works	(1+2+3+4+5+6+7+8+9)	principal amount)		Fund out of 90% share (Total	Amount of expenditure from State	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	6. Catchment Area Treatment	5. Penal Net Present value	4. Net Present Value	Afforestation	3. Penal Compensatory	Afforestation	<ol><li>Additional Compensatory</li></ol>	1. Compensatory Afforestation	Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)	2		Description
7,267.85				3,266.69																				3	На	Physica approv operati
5 2,147.50				9 100.20				The second of																4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
1,98,56,375				61,08,354																				5	Plant	Target as al plan of are/trees)
75 382.05	F			4 183.18																				6	На	Actual phy the mo
267.53			1	8 12.03																				7	Km	ual physical achievement dur the month (in hectare/trees)
3,97,518			1	4,50,740																				8	Plant	Actual physical achievement during the month (in hectare/trees)
8 382.03				100.10																				9	На	Cumulativ
0 207.00					12 63																			10	Km	/e achievement hectare/trees)
	5 97 518				4.56.740		The Control of the Co																	11	Plant	<b>E</b>
	8	1	1		10																			12		Current month (in rupees)
					1						No. of Contract of													13		Last Month (in rupees)
	1																	NEW TOTAL						14	Tupees)	Cumulative e amount till this month (in

	No.	Description 2	Physic appro opera Ha	Physical outcome Target as approved in annual plan of operation (in hectare/trees)  Ha Km Plant  3 4 5	Target as and plan of tare/trees)  Plant		Actual phy the mo	Actual physical achiev the month (in hect  Ha Km	physica month			Cumulative a he	
Charges 7. Wildlife Conservation Plan Charges 8. Safety Zone Treatment Charges 9. Other (please specify) Soil Water Conservation Work Infrastucture Work Monitoring and Evaluation Work (Third Party Monitoring) Awareness Programme Total Expenditure by State Funds out of interest transferred from ad hoc Authority Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6) 1. to offset the incremental cost of Compensatory afforestation and penal co	-	2	3	4	51		6		7	7 8	7 8 9	7 8 9 10	7 8 9 10 11
Charges  8. Safety Zone Treatment Charges  9. Other (please specify)  Soil Water Conservation Work Infrastucture Work  9. Other (please specify)  Soil Water Conservation Work Infrastucture Work  Chinfastucture Work  Monitoring and Evaluation Work (Third Party Monitoring)  Awareness Programme   Mahila Gasti Dal  Hi-Tech Nursery  Total Expenditure by State Funds out of interest transferred from ad hoc Authority  Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation and penal co													
Charges  8. Safety Zone Treatment Charges  9. Other (please specify)  Soil Water Conservation Work  Infrastructure Work  Infrastructure Work  Monitoring and Evaluation Work  (Third Party Monitoring)  Awareness Programme  Awareness Programme  Mahila Gasti Dal  Total Expenditure by State Funds out of interest transferred from ad hoc Authority  Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the		7. Wildlife Conservation Plan		ı		1							
9. Other (please specify)  Soil Water Conservation Work Infrastructure Work Infrastructure Work (Third Party Monitoring) Awareness Programme  Mahila Gasti Dal Hi-Tech Nursery  Total Expenditure by State Funds out of interest transferred from ad hoc Authority Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation at the increased wage rates  2. to offset the incremental cost of compensatory afforestation at the increased wage rates; 3. to offset the incremental cost of wildlife management plan at the		Charges 8. Safety Zone Treatment Charges											
Soil Water Conservation Work Infrastucture Work Monitoring and Evaluation Work (Third Party Monitoring) Awareness Programme Mahila Gasti Dal Hi-Tech Nursery Total Expenditure by State Funds out of interest transferred from ad hoc Authority Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the													
Infrastucture Work  Monitoring and Evaluation Work (Third Party Monitoring)  Awareness Programme  Mahila Gasti Dal  Hi-Tech Nursery  Total Expenditure by State Funds out of interest transferred from ad hoc Authority  Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the		Soil Water Conservation Work		-		1							
Monitoring and Evaluation Work (Third Party Monitoring)  Awareness Programme  Mahila Gasti Dal  Hi-Tech Nursery  Total Expenditure by State Funds out of interest transferred from ad hoc Authority  Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)  1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates;  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the		Infrastucture Work		23 No				The State of					
		Monitoring and Evaluation Work		1									
		Awareness Programme		1		1							
		Mahila Gasti Dal				1							
		Hi-Tech Nursery		1		-							
	H	Total Expenditure by State Funds out of interest transferred from ad											
	N	Amount Spent by State Fund (60% of interest accused) (1+2+3+4+5+6)											
penal compensatory afforestation at the increased wage rates  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation and the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the		1. to offset the incremental cost of											
2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the		compensatory afforestation at penal compensatory afforestation at the increased wage rates											
compensatory attorestation and penal compensatory afforestation at the increased wage rates;  3. to offset the incremental cost of wildlife management plan at the													
3. to offset the incremental cost of wildlife management plan at the		penal compensatory afforestation at the increased wage rates;											
increased wage rates		3. to offset the incremental cost of wildlife management plan at the											

								IVb.					_		SI.
Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not	vi. Other expenditures referred in subm rule (b) of rule 6	v. Non recurring management expenditure like creation of capital asset	iv. Monitoring and Evaluation Expenditure	iii. Other administrative expenses	ii. Administrative Expenses	i. Personnel services and benefits	Total Administrative Expenditure (i+ii+iii+iv+v+vi)	Amount Spent by State Fund (40% of Interest accrued)	Soil Water Conservation Work	6. activities referred in sub rule (2) and (3) of rule 5	<ol> <li>Disbursement of sitting fecs and allowances to nominated members of the State Authority constituted under the Act;</li> </ol>	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;	2		Description
									6,338.33	-			3	На	Physic appro- operat
										550.50			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
										6,62,400			5	Plant	Target as nal plan of tare/trees)
													6	На	Actual ph the m
													7	Km	ual physical achievement du the month (in hectare/trees)
										ı			8	Plant	Actual physical achievement during the month (in hectare/trees)
													9	На	Cumulati
													10	Km	ve achievement hectare/trees)
													11	Plant	Cumulative achievement till date. (in hectare/trees)
													12	Fupees)	Current month (in
													13	rupees)	7
													14	rupees)	Cumulat e amoun till this

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Monthly Statement of State Authority on physical and Financial achievements by the State (May, 2021)
(see rule 37) Form - VIII

	1					F												r	1		SI.
4. Net Present Value	3. Penal Compensatory Afforestation	2. Additional Compensatory Afforestation	1. Compensatory Afforestation	Total Component wise Principal  Amount works	principal amount) (1+2+3+4+5+6+7+8+9)	Amount of expenditure from State Fund out of 90% share (Total commonent wise works from	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	6. Catchment Area Treatment Charges	5. Penal Net Present Value	4. Net Present Value	Afforestation	3. Penal Compensatory	Additional Compensatory     Afforestation	1. Compensatory Afforestation	Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)	2		Description
7,267.85			3,266.69																3	На	Physic appro operat
2,147.50			100.20																4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
1,98,56,375			61,08,354																5	Plant	Target as ual plan of tare/trees)
382.05		1	183.18																6	На	Actual phy the mo
267.53		1	12.63																7	Km	ual physical achievement dur the month (in hectare/trees)
5,97,518			4,56,741																8	Plant	Actual physical achievement during the month (in hectare/trees)
764.10		ı	366.35															*	9	На	Cumulati
535.05	1	1	25.26																10	Km	ive achievement hectare/trees)
11,95,035	ï	-	9,13,481																1	Plant	Cumulative achievement till date. (in hectare/trees)
1			L																12	i upccs)	Current month (in
			-																13	i upees)	7
ı																			14	rupees)	

No.		1			1											II.		IV	a.										
Description		2	6. Catchment Area Treatment Charges	7. Wildlife Conservation Plan	8 Safety Zone Treatment Charges	8. Safety Zone Treatment Charges	9. Other (please specify)	Soil Water Conservation Work	Infrastucture Work	Monitoring and Evaluation Work	(Third Party Monitoring)	Awareness Programme	Mahila Gasti Dal	Hi-Tech Nursery	Total Expenditure by State Funds	out of interest transferred from ad	hoc Authority	Amount Spent by State Fund (60%	of interest accrued) (1+2+3+4+5+6)	1. to offset the incremental cost of	Compensatory afforestation and	penal compensatory afforestation at	the increased wage rates	2. to offset the incremental cost of	compensatory afforestation and	penal compensatory afforestation at	the increased wage rates;	3. to offset the incremental cost of	wildlife management plan at the
appro opera	На	3																											
approved in annual plan of operation (in hectare/trees)	Km	4		1				-	23 No		,			1															
target as tal plan of tare/trees)	Plant	51																											
Actual phy the mo	На	6		1				•				1	•																The state of
ual physical achievement du the month (in hectare/trees)	Km	7																											The second
Actual physical achievement during the month (in hectare/trees)	Plant	8																							The state of the s				
Cumulati	На	9																											A Company of the Company
ve achievement hectare/trees)	Km	10																										1000	
Cumulative achievement till date. (in hectare/trees)	Plant	п																											
Current month (in	rupees)	12																											
Last Month (in	rupees)	13																											
e amount till this	rupees)	14																											

<							IVb.	T	,			1-		No.
Subm rule (b) of rule 6 Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)	v. Non recurring management expenditure like creation of capital asset vi. Other expenditures referred in	iv. Monitoring and Evaluation Expenditure	iii. Other administrative expenses	ii. Administrative Expenses	i. Personnel services and benefits	Total Administrative Expenditure (i+ii+iii+iv+v+vi)		Soil Water Conservation Work	6. activities referred in sub rule (2) and (3) of rule 5	allowances to nominated members of the State Authority constituted under the Act:	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;  5. Disbursement of sitting fees and			Description
								6,338.33				3	На	Physic appro- operat
									550.50			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
									6,62,400			o,	Plant	Target as al plan of are/trees)
									ı			6	На	Actual ph the m
									-			7	Km	ual physical achievement du the month (in hectare/trees)
									ı			8	Plant	Actual physical achievement during the month (in hectare/trees)
												9	На	
												10	Km	ve achievement hectare/trees)
												11	Plant	Cumulative achievement till date. (in hectare/trees)
												12	rupees)	Current month (in
												13	rupees)	7
												14	rupees)	

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Monthly Statement of State Authority on physical and Financial achievements by the State (June, 2021)

(see rule 37) Form - VIII

5.	4.	7 3	1	1				П. (																-	1		No.
. Penal Net Present Value	Net Present Value	3. Penal Compensatory Afforestation	Afforestation		Amount works	Total Component wise Principal	principal amount) (1+2+3+4+5+6+7+8+9)	component wise works from	Fund out of 90% share (Total	Amount of expenditure from State	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	Charges	6. Catchment Area Treatment	5. Penal Net Present Value	4. Net Present Value	Afforestation	3. Penal Compensatory	Afforestation	2. Additional Compensatory	1. Compensatory Afforestation	Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)	2		Description
	7,267.85			3,266.69																					3	На	Physic appro
	2,147.50			100.20																					4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
	1,98,56,375			61,08,354																					5	Plant	Target as ual plan of tare/trees)
	2,506.25	1	1	930.41																					6	На	Actual ph the m
	431.33	1	1	12.63																					7	Km	ual physical achievement dun the month (in hectare/trees)
ا روسور د ا	77.25.034			15,19,672																					*	Plant	Actual physical achievement during the month (in hectare/trees)
2,610.00	3 270 35	ı	_	1,296.76																					9	На	
200.30	85 990		1	37.89																					10	Kım	tive achievement hectare/trees)
09,20,000	030 05 08		1	24,33,153					2000				The second second second second												11	Plant	Cumulative achievement till date. (in hectare/trees)
1										100 Carlo 2007 Ca															12	(saadn r	Current month (in
1																									13	rupees)	Last Month (in
1				1																					14	rupees)	

No.	Description 2	Physic appro opera Ha	Physical outcome Target as approved in annual plan of operation (in hectare/trees)  Ha Km Plant  3	Target as al plan of are/trees)  Plant	A	the mo	ctual physical achiev the month (in hect  Ha  Km	physical achievement e month (in hectare/tre  Km Pl	Maria State Committee	Maria State Committee	Cumulative achievement till hectare/trees)  Ha Km P	Cumulative achievement till date. (in hectare/trees) more than the hectare/trees number of the hectare/trees numbe
1	2	3	4	5	6	7	8		9	9 10		10
	6. Catchment Area Treatment Charges								BC BC			
	7. Wildlife Conservation Plan Charges											
	8. Safety Zone Treatment Charges											
	9. Other (please specify)											
	Soil Water Conservation Work									Committee of the commit		
	Infrastucture Work		23 No							and the second second second second		
	Monitoring and Evaluation Work (Third Party Monitoring)											
	Awareness Programme		1									
	Mahila Gasti Dal											
	Hi-Tech Nursery											
E	Total Expenditure by State Funds out of interest transferred from ad hoc Authority											
a. V	Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)											
	1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates											
	2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;											
	3. to offset the incremental cost of wildlife management plan at the increased wage rates											

No.	Description	appro opera	Physical outcome Target as approved in annual plan of operation (in hectare/trees)	Target as ual plan of tare/trees)	Actual ph the m	ual physical achievement du the month (in hectare/trees)	Actual physical achievement during the month (in hectare/trees)	Cumulativ	e achie hectai	vem re/tre	Cumulative achievement till date. (in hectare/trees)	
T		На	Km	Plant	На	Km	Plant		На	Ha Km		Km
1	2	3	4	5	6	7	8		9	9 10		10
	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;											
	5. Disbursement of sitting fecs and allowances to nominated members											
	allowances to nominated members of the State Authority constituted under the Act;											
	6. activities referred in sub rule (2) and (3) of rule 5	-	550.50	6,62,400		1		1	1	1		
	Soil Water Conservation Work	6,338.33										
IVb.	Amount Spent by State Fund (40% of Interest accrued)											
	Total Administrative Expenditure (i+ii+iii+iv+v+vi)											
	i. Personnel services and benefits											
	ii. Administrative Expenses							+				
	iii. Other administrative expenses											
	iv. Monitoring and Evaluation Expenditure											
	v. Non recurring management expenditure like creation of capital asset											
10 4	vi. Other expenditures referred in subm rule (b) of rule 6											
,< H H: E O	Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)											

Monthly Statement of State Authority on physical and Financial achievements by the State (July, 2021) (see rule 37) Form - VIII

9. 0 Ann Fun II. con prin Tota Ann 1. C 2. / Affg Affg Affg Affg Affg Affg Affg Aff								-	9. o	9. 0			Chi	7.	Cha	6.	5.	4.	Afl	3	2. Afi	1.0	I. Au wis (1+	1-		No.	1
principal amount) (1+2+3+4+5+6+7+8+9) Total Component wise Principal Amount works 1. Compensatory Afforestation 2. Additional Compensatory Afforestation 3. Penal Compensatory Afforestation 4. Net Present Value	cipal amount) 2±3±4±5±6±7±8±9) 1 Component wise Principal ount works ompensatory Afforestation 4dditional Compensatory prestation bread Compensatory constation	cipal amount) 2+3+4+5+6+7+8+9) 2+3+4+5+6+7+8+9) 1 Component wise Principal ount works compensatory Afforestation Additional Compensatory prestation	cipal amount) 2+3+4+5+6+7+8+9) al Component wise Principal ount works compensatory Afforestation Additional Compensatory	cipal amount) 2+3+4+5+6+7+8+9) 1 Component wise Principal ount works compensatory Afforestation	cipal amount) 2+3+4+5+6+7+8+9) al Component wise Principal ount works	cipal amount) 2+3+4+5+6+7+8+9)	cipal amount)		component wise works from	Amount of expenditure from State Fund out of 90% share (Total	Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	Charges	6. Catchment Area Treatment	5. Penal Net Present Value	Net Present Value	Afforestation	3. Penal Compensatory	2. Additional Compensatory Afforestation	1. Compensatory Afforestation	Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)	2		Description	
7.267.85				0,000.00	3.266.69																			3	На	Physic appro operat	
2 147 50				100.20	100 20																			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)	
1 98 56 375				01,00,007	61 08 354																			5	Plant	Target as (al plan of are/trees)	
7 398 76	2			20.20	96 056																			6	На	Actual ph the m	
	700 60			21.13	27 70																			7	Km	ual physical achievement du the month (in hectare/trees)	Contract of
1	65 41 384			17,04,312	178/317																			8	Plant	Actual physical achievement during the month (in hectare/trees)	')
1.000	5 668 61			2,241.12	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7																			9	На		
1 (1/1) (1/1)	1 675 05	1	,	00.08	02 53																			10	Km	ive achievement hectare/trees)	
	1 5/1 6/1 //52			42,17,465	377 21 24							形 非				The statistics of the								11	Plant	Cumulative achievement till date. (in hectare/trees)	
									Contrated to								Marie Salar Sa							12	(upees)	Current month (in	
																								13	rupees)	Last Month (in	
																								14	rupees)	Cumulativ e amount till this	

			a. V	Ħ												1		No.
3. to offset the incremental cost of wildlife management plan at the	2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;	1. to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at the increased wage rates	Amount Spent by State Fund (60% of interest accrued) (1+2+3+4+5+6)	Total Expenditure by State Funds out of interest transferred from ad hoc Authority	Hi-Tech Nursery	Mahila Gasti Dal	Awareness Programme	(Third Party Monitoring)	Infrastucture Work	Soil Water Conservation Work	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	6. Catchment Area Treatment Charges	2		Description
																3	На	Physic appro operat
						-			23 No							4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
																S	Plant	Target as all plan of tare/trees)
					1	1	1	1		1			-1			6	На	Actual ph the m
																7	Km	ual physical achievement du the month (in hectare/trees)
					The state of the s											8	Plant	Actual physical achievement during the month (in hectare/trees)
																9	На	Cumulat
																10	Km	ive achievement hectare/trees)
																11	Plant	Cumulative achievement till date. (in hectare/trees)
																12		Current month (in runees)
																13		Last Month (in
								d.								14	rupees)	Cumulativ e amount till this month (in

ii. Personnel services and be iii. Administrative Expenses iii. Other administrative exp iv. Monitoring and Evaluation Exp v. Non recurring management expelike creation of capital asset vi. Other expenditures refers subm rule (b) of rule 6	i. Personnel ser ii. Administrati iii. Other admin iv. Monitoring and v. Non recurring ma like creation of capi	i. Personnel ser ii. Administrati iii. Other admin iv. Monitoring and	i. Personnel ser ii. Administrati iii. Other admin	i. Personnel ser ii. Administrati	i. Personnel ser		(i+ii+iii+iv+v+vi)	IVb. Amount Spent by S of Interest accrued)	Soil Water Conservation Work	6. activities refe and (3) of rule 5	5. Disbursemen allowances to n of the State Aut under the Act:	4. Disbursement of salary and allowances of members and staboth regular and contractual, o State Authority constituted und the Act;	-		SI. De
iv. Monitoring and Evaluation Expenditure v. Non recurring management expenditure like creation of capital asset vi. Other expenditures referred in subm rule (b) of rule 6	Evaluation Expenditure unagement expenditure tal asset	Evaluation Expenditure		iii. Other administrative expenses	ve Expenses	Personnel services and benefits	lotal Administrative Expenditure (i+ii+iii+iv+v+vi)	Amount Spent by State Fund (40% of Interest accrued)	servation Work	6. activities referred in sub rule (2) and (3) of rule 5	5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act:	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;	2		Description
									6,338.33	-			3	На	Physic approv
										550.50			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
										6,62,400			51	Plant	Target as al plan of are/trees)
													6	На	Actual phy the mo
										168.50			7	Km	ual physical achievement dur the month (in hectare/trees)
										2,12,206			8	Plant	Actual physical achievement during the month (in hectare/trees)
										1			9	На	Cumulativ
										168.50			10	Km	e achievement hectare/trees)
										2,12,206			11	Plant	Cumulative achievement till date. (in hectare/trees)
												6,10,154	12	rupees)	Current month (in
												1	13	rupees)	Last Month (in
												6,10,154	14	rupees)	Cumulative amount till this

							*

Monthly Statement of State Authority on physical and Financial achievements by the State (August, 2021)
(see rule 37) Form-VIII

		Sal-o	T					- Jan		II.							1000									-	1		No.
5. Penal Net Present Value	4. Net Present Value	Afforestation	2 Panal Company	Additional Compensatory     Afforestation	Compensatory Afforestation	Amount works	Total Component wise Principal	(1+2+3+4+5+6+7+8+9)	principal amount)	component wise works from	Fund out of 90% share (Total	Amount of expenditure from State	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	Charges	6. Catchment Area Treatment	5. Penal Net Present Value	4. Net Present Value	Afforestation	3. Penal Compensatory	Afforestation	2. Additional Compensatory	1. Compensatory Afforestation	Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)	2		Description
	7,267.85				3,266.69																						3	На	Physic appro operat
	2,147.50			The second second	100.20																						4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
	1,98,56,375				61,08,354																						5	Plant	Target as ual plan of tare/trees)
	1,598.84				633.97																						6	На	Actual phy the mo
	472.45				18.52																						7	Km	ual physical achievement dur the month (in hectare/trees)
	43,60,923				11,89,544																						8	Plant	Actual physical achievement during the month (in hectare/trees)
	7,267.45	,			2,281.69																						9	На	
	2,147.50				84.20																						10	Km	ive achievement hectare/trees)
9 9	1.98.22.375				54,07,007																						11	Plant	Cumulative achievement till date. (in hectare/trees)
	,																										12	. aproof	Current month (in
	,				1																						13	(cardin.	Last Month (in
	t																										14	rupees)	Cumulative e amount till this

No.		_														Ħ.	T	V	a.											
Description		2	6. Catchment Area Treatment Charges	7. Wildlife Conservation Plan	Charges	8. Safety Zone Treatment Charges	9. Other (please specify)	Soil Water Conservation Work	Infrastucture Work	Monitoring and Evaluation Work	(Third Party Monitoring)	Awareness Programme	Mahila Gasti Dal	Hi-Tech Nursery	Total Expenditure by State Funds	out of interest transferred from ad	noc Audionity	Amount Spent by State Fund (60%	of interest accrued) (1+2+3+4+5+6)	1. to offset the incremental cost of	Compensatory afforestation and	penal compensatory afforestation at	the increased wage rates	2. to offset the incremental cost of	compensatory afforestation and	penal compensatory afforestation at	the increased wage rates;	3. to offset the incremental cost of	wildlife management plan at the	MITCHIA THATTA SOUTH AT THE ATTENTION
appro operat	На	3										T																		
enysical outcome target as approved in annual plan of operation (in hectare/trees)	Km	4		1				-	23 No			•	1																	
al plan of are/trees)	Plant	Ο.																												
Actual phy the mo	На	6		1				•				1																		
ual physical achievement du the month (in hectare/trees)	Km	7																												
Actual physical achievement during the month (in hectare/trees)	Plant	8																												
	На	9																												
ive achievement hectare/trees)	Km	10																												
Cumulative achievement till date. (in hectare/trees)	Plant	11																												
Current month (in	rupees)	12																		Manual Commence					出るとなると					
7	rupees)	13																			A STATE COMMEN				The second second					
e amount till this	rupees)	14																												TO VICE STREET

iv. Monii v. Non re like creat	iv. Moni		ii. Adn	i. Perso	Total A (i+ii+iii	IVb. Amoun	Soil Wa	6. activand (3)	5. Disburseme allowances to of the State Auunder the Act	4. Disb allowan both reg State At the Act;	1		No.
subm rule (b) of rule 6	v. Non recurring management expenditure like creation of capital asset	iv. Monitoring and Evaluation Expenditure	Administrative Expenses Other administrative expenses	Personnel services and benefits	Total Administrative Expenditure (i+ii+iii+iv+v+vi)	Amount Spent by State Fund (40% of Interest accrued)	Soil Water Conservation Work	6. activities referred in sub rule (2) and (3) of rule 5	5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act:	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;	2		Description
							6,338.33				3	На	Physic: approv
								550.50			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
								6,62,400			55	Plant	Target as al plan of are/trees)
								-			6	На	Actual phy the mo
								168.50			7	Km	ual physical achievement du the month (in hectare/trees)
								2,12,206			8	Plant	Actual physical achievement during the month (in hectare/trees)
								1			9	На	Cumulativ
								168.50			10	Km	e achievement hectare/trees)
								2,12,206			11	Plant	Cumulative achievement till date. (in hectare/trees)
										1,52,538	12	,	Current month (in
										6,10,154	13		Last Month (in
										1 7,62,692	14	rupees)	Cumulative e amount till this month (in

p-2			are the last water	
				*

Monthly Statement of State Authority on physical and Financial achievements by the State (Sept, 21 to March, 2022) (see rule 37) Form - VIII

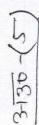
9	Physica	Physical outcome Target as approved in annual plan of	Target as	Actual phy	sical achieve	Actual physical achievement during	Cumula	<b>=</b> .	tive achievem	Cumulative achievement till date. (in	
Sl. Description	operati	approved in annual plan of operation (in hectare/trees)	are/trees)	the mo	the month (in hectare/trees)	are/trees)		hectare/trees)	ees)	Current month (in	Last Month (in
	Ha	Km	Plant	На	Km	Plant	На	Km	Plant	rupees)	
2	3	4	5	6	7	8	9	10	11	12	
Total Expenditure out of adhoc Authority funds (Total Component wise works from Principal Amount) (1+2+3+4+5+6+7+8+9)											
1. Compensatory Afforestation											_
Additional Compensatory     Afforestation											
3. Penal Compensatory											1000
4. Net Present Value											
5. Penal Net Present Value											
6. Catchment Area Treatment											
7. Wildlife Conservation Plan											
Charges											
8. Safety Zone Treatment Charges											
9. Other (please specify)											
Amount of expenditure from State											
II. component wise works from											
principal amount)											
Total Component wise Principal											
Amount works											
ry Afforestation	3,266.69	100.20	61,08,354		1	1	2,281.69	84.20	54.07.007	1	
Additional Compensatory     Afforestation											
3. Penal Compensatory Afforestation											
nt Value	7,267.85	2,147.50	1,98,56,375	I.	1	1	7.267.45	2 147 50	1 98 77 375		
S Danal Niet Dropant Vialing								1			

the increased wage rates  2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;	the increased wage	to offset the incremental cost of Compensatory afforestation and penal compensatory afforestation at	<ul><li>IV Amount Spent by State Fund (60%</li><li>a. of interest accrued) (1+2+3+4+5+6)</li></ul>	III. out of interest transferred from ad hoc Authority	Hi-Tech Nursery	Mahila Gasti Dal	Awareness Programme	Monitoring and Evaluation Work (Third Party Monitoring)	Infrastucture Work	Soil Water Conservation Work	9. Other (please specify)	8. Safety Zone Treatment Charges	Charges	7. Wildlife Conservation Plan	6. Catchment Area Treatment	1 2		SI. Description
estation and afforestation at rates;	emental cost of	remental cost of restation and rafforestation at rates	tate Fund (60% (1+2+3+4+5+6)	y State Funds ferred from ad			ıme	aluation Work pring)		ation Work	ecify)	atment Charges		vation Plan	Treatment			otion
					1	1	ſ	1		1			1			3	На	Physics approv
					1	ı	1	1	23 No	-			,			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
			-					Partie								5	Plant	Target as al plan of are/trees)
						•										6	На	Actual phy the mo
																7	Km	ual physical achievement du the month (in hectare/trees)
									Statement of the second							8	Plant	Actual physical achievement during the month (in hectare/trees)
																9	На	Cumulati
																10	Km	ve achievement hectare/trees)
																11	Plant	Cumulative achievement till date. (in hectare/trees)
																12	1	Current month (in
																13		Last Month (in
																14	rupees)	Cumulativ e amount till this month (in

<								IVb.					1		No.
Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)	vi. Other expenditures referred in	v. Non recurring management expenditure like creation of capital asset	iv. Monitoring and Evaluation Expenditure	iii. Other administrative expenses	ii. Administrative Expenses	i. Personnel services and benefits	Total Administrative Expenditure (i+ii+iii+iv+v+vi)	Amount Spent by State Fund (40% of Interest accrued)	Soil Water Conservation Work	6. activities referred in sub rule (2) and (3) of rule 5	5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act:	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;	2		Description
									6,338.33				3	На	approv operat
										550.50			4	Km	Physical outcome Target as approved in annual plan of operation (in hectare/trees)
										6,62,400			55	Plant	larget as al plan of are/trees)
													6	На	Actual phy the mo
													7	Km	ual physical achievement du the month (in hectare/trees)
													8	Plant	Actual physical achievement during the month (in hectare/trees)
													9	Ha	Cumulati
										168.50			10	Km	ve achievement hectare/trees)
			10							2,12,206			ш	Plant	Cumulative achievement till date. (in hectare/trees)
												9,15,233	12	,	Current month (in rupees)
												7,62,692	13	,	Last Month (in rupees)
												16,77,9	14	rupees)	e amoun till this month (i

								•
							~	

Form - IX



Annual Statement of State Authority on physical and Financial achievements by the State, Bihar (FY 2021-22 dt. 31.03.2022)

(see rule 37)

					(						
SI.	Description	Physical annual pla	Physical Target as approved in nnual plan of operation (in Unit	Physical Target as approved in annual plan of operation (in Units)	Actual phy the	hysical achievemer the Year (in Units)	Actual physical achievement during the Year (in Units)	Physical Taget	Physical Achivement	Financial Taget	Financial Achivement
No.		Ha	Кт	Plant	Ha	Km	Plant	Others (Ha/No.)	Others (Ha/Na)	(III RS:)	(in Rs.)
-	2	3	4	S	9	7	80	6	10	11	12
	Total Expenditure out of adhoc Authority funds				+ 1						
ij	(Total Component wise works from Principal									A CONTRACTOR OF STREET	
	Amount)										The property of the party of th
	1. Compensatory Afforestation										
	2. Additional Compensatory Afforestation								1000	selligate of the Selling	as the finance in
	4. Net Present Value										
	5. Catchment Area Treatment Charges								A Charles and the		
	6. Wildlife Conservation Plan Charges									Manage and Property and	The State State of the
	7. Other (please specify)										
	Amount of expenditure from State Fund out of									おおおけれ からから	10 5765
=											
	(1+2+3+4+5+6+7)										
ic.	Total Component wise Principal Amount works					,					
	1. Compensatory Afforestation	3,266.69	100.20	61,08,354	2,881.69	84.60	54,07,007	1		16,18,00,000	
	2. Additional Compensatory Afforestation				A Property of the Party of the						1
	3. Penal Compensatory Afforestation										í
	4. Net Present Value	7,267.85	2,147.50	1,98,56,375	7,267.45	2,147.50	1,98,22,375	1		54,35,00,000	The state of the s
	5. Catchment Area Treatment Charges										
	6. Wildlife Conservation Plan Charges	1	1	1							
	7. Other (please specify)										
	Monitoring and Evaluation Work (Third Party	1		•				•		16,00,000	en malanta unit
	Monitoring)									000000	
	Awareness Programme	1	1	ı				1		55,00,000	- Company of the comp
E	Total Expenditure by State Funds out of interest										
										Manual Programme	
IV	-										
a.											16
	1. to offset the incremental cost of										
	Compensatory afforestation and penal									•	
5											
	wage rates										

S. S.	Description	Physical annual pla	Target as n of opera	Physical Target as approved in annual plan of operation (in Units)	Actual phy th	hysical achievemen the Year (in Units)	Actual physical achievement during the Year (in Units)	_	Physical Achivement	Financial Taget	Financial Achivement
		Ha	Km	Plant	Ha	Km	Plant	(Ha/Na)	(Ha/No)	(in the)	(in Rs.)
-	2	3	4	ĸ	9	7	80	6	10	1	12
	2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;										
	3. to offset the incremental cost of wildlife management plan at the increased wage rates	-2							20		
	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act:									30,00,000	16,77,925
	5. Disbursement of sitting fecs and allowances to nominated members of the State Authority constituted under the Act;									1,00,000	1
	6. activities referred in sub rule (2) and (3) of rule 5									18,44,00,000	
	Soil Water Conservation Work	1	1					6,338.33		11,22,00,000	
	Infrastucture Work	1	1					23.00		4,51,00,000	-
	Total Administrative Expenditure (i+ii+iii+iv+v+vi)										ACONOMICS SOSTERIOR SOSTERIOR
	i. Personnel services and benefits										
	ii. Administrative Expenses										
	iii. Other administrative expenses										
	iv. Monitoring and Evaluation Expenditure										
	v. Non recurring management expenditure like creation of capital asset										
	vi. Other expenditures referred in subm rule (b) of rule 6									1,12,00,000	
>	Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not										
	(transferred)										1,

### State CAMPA Authority, Bihar

# 313-(6)

NPV and Interest component Break-up as per CAF Rule 2018

(1) Net Present Value (NPV) as per rule 5 sub rule (1) - Rs. 39,49,72,648.00

(In Rs.)

				(111 145.
Sl. No.	Schemes Name	Permissible % Amount	Amount proposed to be spent during 2022-23, for the year 2021-22	Remarks
1	2	3	4	5
(A)	Not less than 80% of NPV Schemes as per Rule 5 sub rule (2)			
1	Committed Expenditure for NPV schemes (2021-22)	31,59,78,118	39,49,72,648	Greater Than 80%
	Sub Total (A)-	31,59,78,118	39,49,72,648	
(B)	Not More then 20% of NPV Schemes as per Rule 5 sub rule (3)			
1		-	-	Less Than 20%
	Sub Total (B)-	-	-	
(2)	Total (1)-	31,59,78,118	39,49,72,648	
(2) (A)	Interest Component as per Rule 6 - Rs. 4,78,05,925.00			
(A)	Not less than 60% of Interest Component as per Rule 6 Honorarium of personnel working in State CAMPA Authority-		20.50.540	
	Allowances of both members and employees regular /		29,70,540	
2	contractual in state authority	2,86,83,555	1,00,000	Greater Than 60%
3	Activities referred to in sub-rules (2) and (3) of rules (5) (2021-22)		4,23,05,385	
	Sub Total (A)-	2,86,83,555	4,53,75,925	
(B)	Not More then 40% of Interest Component as per Rule 6	2,00,00,000	1,00,70,720	
1	Management of office establishment, office equipment, staff car hire and other contingencies Expenses	1.01.22.270	6,00,000	<b>T</b> 300
2	Audit fee for CA	1,91,22,370	1,50,000	Less Than 40%
3	Monitoring and Evaluation by third party		16,80,000	
	Sub Total (B)-	1,91,22,370	24,30,000	
	Total (2)-	4,78,05,925	4,78,05,925	
(3)	Compensatory Afforestation (CA) as per CAF Act, 2016 under section -	6 Clause (a) - Rs		
1	Compensatory Afforestation (CA) Site Specific Activities (2021-22)	-	9,95,67,373	No limit
	Sub Total (A)-		9,95,67,373	
	Total (3)-		9,95,67,373	
	Grant Total (1)+(2)+(3)-		54,23,45,946	

Member - Secretary State Authority