



बिहार सरकार

पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
कार्यालय : प्रधान मुख्य वन संरक्षक, बिहार, पटना।  
(कैम्पा एवं वन संरक्षण संभाग)

तृतीय तल, अरण्य भवन, शहीद पीर अली खाँ मार्ग, पटना-800 014

संख्या- 457

प्रेषक,

अरविन्दर सिंह, भा०व०से०,  
मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना।

सेवा में,

मुख्य कार्यपालक पदाधिकारी,  
राष्ट्रीय कैम्पा, भारत सरकार,  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय,  
इंदिरा पर्यावरण भवन, पंचम तल,  
अग्नि विंग, जोरबाग रोड, लोदी कॉलोनी,  
नई दिल्ली-110 003

पटना 14, दिनांक 01/06/2022

विषय:- स्टेट कैम्पा प्राधिकरण, संचालन समिति द्वारा स्वीकृत Annual Plan of Operation 2022-23 का प्रेषण।

महाशय,

उपर्युक्त विषय पर सूचित करना है कि दिनांक 31.05.2022 को मुख्य सचिव, बिहार की अध्यक्षता में स्टेट कैम्पा प्राधिकरण, संचालन समिति की बैठक सम्पन्न की गयी है। उक्त बैठक में स्टेट कैम्पा प्राधिकरण की वार्षिक कार्य योजना 2022-23 हेतु रु. 54,23,45,946/- लाख की योजनाओं की स्वीकृति पर अनुशंसा प्रदान की गयी है। बैठक की कार्यवाही इस पत्र के साथ अनु०-1 के रूप में संलग्न है।

3. Compensatory Afforestation Fund Rules, 2018 में दिये गये निर्धारित प्रपत्र (Form - XII) में Annual Plan of Operation 2022-23 तैयार किया गया है, जिसे अनु०-2 के रूप में इस पत्र के साथ संलग्न भेजा जा रहा है। उक्त Annual Plan of Operation 2022-23 को राष्ट्रीय प्राधिकरण द्वारा स्वीकृत/अनुमोदित किया जाना है। साथ ही राष्ट्रीय कैम्पा प्राधिकरण, नई दिल्ली द्वारा निर्धारित From-VI, VIII, IX एवं NPV और ब्याज मद का ब्योरा (अनु०-3, 4, 5, 6) इस पत्र के साथ संलग्न है।

अतएव अनुरोध है कि संलग्न Annual Plan of Operation 2022-23 को राष्ट्रीय प्राधिकरण से स्वीकृत/अनुमोदित कराने की कृपा की जाय।

अनु०-यथोक्त।

विश्वासभाजन,

ह०/-

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना।

ज्ञापांक- 457/

दिनांक- 01/06/2022

प्रतिलिपि उप मुख्य कार्यपालक पदाधिकारी, राष्ट्रीय कैम्पा, भारत सरकार, पर्यावरण एवं वन मंत्रालय, पर्यावरण भवन, चतुर्थ तल, ब्लॉक-3, सी०जी०ओ० कॉम्प्लेक्स, लोदी रोड, नई दिल्ली -110 003 को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना।

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**प्रधान मुख्य वन संरक्षक, बिहार-सह-अध्यक्ष, स्टेट कैम्पा प्राधिकरण कार्यकारी समिति की अध्यक्षता में दिनांक 23.05.2022 को आहूत बैठक की कार्यवाही-**

**उपस्थिति-**

उपस्थिति विवरणी संलग्न।

**बैठक का कोरम**

- पूर्ण।

**कार्यवाही-**

दिनांक 23.05.2022 को स्टेट कैम्पा प्राधिकरण की कार्यकारी समिति की बैठक, प्रधान मुख्य वन संरक्षक (HoFF), बिहार-सह-अध्यक्ष, स्टेट कैम्पा प्राधिकरण, कार्यकारी समिति की अध्यक्षता में आहूत की गयी। उक्त बैठक में वार्षिक कार्य योजना 2021-22 में कराये गये कार्यों/योजनाओं पर किये गये व्यय/वचनबद्ध राशि एवं वित्तीय वर्ष 2022-23 में राज्य कैम्पा प्राधिकरण के कार्यालय पर होने वाली व्यय की राशि के संबंध में चर्चा की गयी। बैठक की विषयवार विवरणी एवं कार्यकारी समिति की अनुशंसा निम्नवत् है-

**2. राज्य कैम्पा प्राधिकरण में निधि की उपलब्धता की स्थिति-**


बैठक में मुख्य कार्यपालक पदाधिकारी, स्टेट कैम्पा प्राधिकरण, बिहार-सह-सदस्य-सचिव द्वारा स्टेट कैम्पा प्राधिकरण में निधि की स्थिति की जानकारी दी गई, जो निम्नवत् है-

**1. राज्य कैम्पा प्राधिकरण की राज्य निधि में राशि की उपलब्धता-**

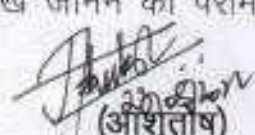
| क्र. सं. | भद का नाम                    | एड-हॉक कैम्पा नई दिल्ली द्वारा हस्तांतरित राशि | राज्य कैम्पा द्वारा जमा राशि (दि. 31.03.2021 तक) | दिनांक 08.02.2019 से 31.03.2020 तक राष्ट्रीय कैम्पा प्राधिकरण, नई दिल्ली से प्राप्त/संयोजित राशि | वित्तीय वर्ष 2019-20 में सी. एफ.एम.एस. द्वारा वास्तविक व्यय | वित्तीय वर्ष 2020-21 में सी. एफ.एम.एस. द्वारा वास्तविक व्यय | वित्तीय वर्ष 2021-22 में सी.एफ. एम.एस. द्वारा वास्तविक व्यय | वर्ष 2022-23 हेतु राज्य कैम्पा निधि में वास्तविक राशि की उपलब्धता (3+4+5-6-7-8) |
|----------|------------------------------|--|--|--|---|---|---|---|
| 1        | 2                            | 3  | 4  | 5  | 6   | 7   | 8   | 9   |
| 1        | प्रतिपूरक इनीकरण             | 1,35,35,35,907                                 | -  | 21,18,65,509   | 11,01,53,416  | 21,24,61,656  | -   | 1,24,27,86,344  |
| 2        | वनभूमि का निवल वर्तमान मूल्य | 3,00,16,65,020                                 | -  | 22,08,47,835   | 90,48,42,728  | 1,61,37,07,405  | -   | 70,39,62,722  |
| 3        | व्याज                        | 50,75,84,310                                   | 12,45,000  | 46,211   | 1,75,24,000   | 36,31,809   | 16,77,925   | 48,60,41,787  |
| 4        | अन्य                         | 36,66,89,780                                   | -  | 36,32,981  | -   | -   | -   | 37,03,22,761  |
|          | <b>कुल-</b>                  | <b>5,22,94,75,017</b>                          | <b>12,45,000</b>                                 | <b>43,63,92,536</b>  | <b>1,03,25,20,144</b>                                       | <b>1,82,98,00,870</b>                                       | <b>16,77,925</b>  | <b>2,80,31,13,614</b>   |

**कार्यकारी समिति की अनुशंसा-**

कार्यकारी समिति द्वारा निधि की वर्तमान स्थिति पर संतोष व्यक्त किया गया एवं इसे संचालन समिति के समक्ष अनुमोदन हेतु रखे जानने का परामर्श दिया गया।

  
(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना-सह-सदस्य सचिव,  
कार्यकारी समिति।

  
(अशुतोष)

प्रधान मुख्य वन संरक्षक (HoFF)  
-सह-अध्यक्ष,  
स्टेट कैम्पा प्राधिकरण,  
कार्यकारी समिति।

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**Annual Plan of Operation**  
(As per govt. of India instruction)  
**Financial Year – 2022-23**  
**(Rule 36 of Compensatory Afforestation fund Rule 2018)**

**Part – 1**

**Brief History and past performance.**

a. **Brief description of Forest and forestry sector in the State.**

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (*Shorea robusta*), Shisham, Teak, Gamhar, Kadamb, Semal, Neem, Peepal, Bargad, Arjun, Asan, Haldu, Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquatic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural wetlands like Kanwar lake, Baraifa lake, Kusheshwar Nath Lake, Udaypur lake and

man made lakes Nagi Dam & Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary, Environment and Forest and Advisor, Environment at the Government level.

- b. **Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.**

**Compensatory Afforestation**

i. **Plantation Schemes -**

| Sl. No. | Year    | Physical |        |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|-----------|--|
|         |         | Ha       | K.M.   | Plant     |  |
| 1       | 2       | 3        | 4      | 5         | 6  |
| 1       | 2017-18 | 236.40   | 10.00  | 5,88,007  | 403.658  |
| 2       | 2018-19 | 904.20   | 20.50  | 21,31,996 | 1021.208                                       |
| 3       | 2019-20 | 189.08   | 23.00  | 5,02,200  | 938.749  |
| 4       | 2020-21 | 1277.37  | 171.50 | 31,98,035 | 2406.93  |
| 5       | 2021-22 | 0.00     | 0.00   | 950       | 0.0  |

ii. **Wildlife Related Schemes-**

| Sl. No. | Year    | Physical |      |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------|----------|--|
|         |         | Ha       | K.M. | Plant    |  |
| 1       | 2       | 3        | 4    | 5        | 6  |
| 1       | 2017-18 | -        | -    | -        | -  |
| 2       | 2018-19 | -        | -    | -        | -  |
| 3       | 2019-20 | 3886.00  | 7.50 | 1,26,000 | 1086.151                                       |
| 4       | 2020-21 | -        | -    | -        | -  |
| 5       | 2021-22 | -        | -    | -        | -  |

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NPV Schemes--

Other Forestry

| Sl. No. | Year    | Physical |         |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|---------|-----------|--|
|         |         | Ha       | K.M.    | Plant     |  |
| 1       | 2017-18 | -        | 261.00  | 2,02,100  | 2890.135                                       |
| 2       | 2018-19 | 415.00   | 94.00   | 9,26,700  | 2,478.84                                       |
| 3       | 2019-20 | 1455.00  | 366.00  | 3,91,300  | 599.241  |
| 4       | 2020-21 | 4695.01  | 1742.50 | 70,46,100 | 7647.098                                       |
| 5       | 2021-22 | 0.00     | 0.00    | 0.00      | 0.00   |

Wildlife Management scheme--

| Sl. No. | Year    | Physical |      |       | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------|-------|--|
|         |         | Ha       | K.M. | Plant |  |
| 1       | 2       | 3        | 4    | 5     | 6  |
| 1       | 2017-18 | 0.00     | 0.00 | 0.00  | 17.781   |
| 2       | 2018-19 | 200.00   | 0.00 | 0.00  | 50.182   |
| 3       | 2019-20 | -        | -    | -     | -  |
| 4       | 2020-21 | -        | -    | -     | 277.956  |
| 5       | 2021-22 | 0.00     | 0.00 | 0.00  | 0.00   |

Soil Moisture Conservation (SMC) Works--

| Sl. No. | Year    | Physical |                  |       | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------------------|-------|--|
|         |         | Ha       | No. of Structure | Plant |  |
| 1       | 2       | 3        | 4                | 5     | 6  |
| 1       | 2017-18 | -        | -                | -     | -  |
| 2       | 2018-19 | -        | -                | -     | -  |
| 3       | 2019-20 | 4436.345 | 9540             | -     | 6831.273                                       |
| 4       | 2020-21 | 28168.54 | 4685             | -     | 4466.386                                       |
| 5       | 2021-22 | 0.00     | 0.00             | 0.00  | 0.00   |

Others related Activates (Infrastructure)-

| Year    | Building  |     |        |
|---------|---|-----|--------|
|         | Type  | No. | Amount |
| 1       | 2   | 3   | 4      |
| 2017-18 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) वनपाल आवास-1<br>(3) वनरक्षी आवास-2<br>(4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि। | 4   | 99.250 |

|         |  |      |          |
|---------|--|------|----------|
| 2018-19 | (1) वनों के क्षेत्र पदाधिकारी का<br>आवास-सह-कार्यालय-1<br>(2) स्थाई वनागार में ऑक्शन सेड सहित<br>कार्यालय का निर्माण-1<br>(3) डिपों के बाहारदिवारी निर्माण कार्य गेड<br>सहित-1<br>(4) वनरक्षी आवास-1 | 4    | 172.741  |
| 2019-20 | (1) वनों के क्षेत्र पदाधिकारी का<br>आवास-सह-कार्यालय-1<br>(2) वनरक्षी / वनपाल आवास-66<br>(3) दो कमरे का बैरक-22<br>(4) चार कमरे का बैरक-32   | 121  | 2107.000 |
| 2020-21 | (1) वनों के क्षेत्र पदाधिकारी का<br>आवास-सह-कार्यालय-07<br>(2) वनरक्षी / वनपाल आवास-22<br>(3) दो कमरे का बैरक-06<br>(4) चार कमरे का बैरक-09<br>(5) वन पथ निर्माण-02<br>(6) अन्य कार्य-24             | 70   | 2596.293 |
| 2021-22 | -  | 0.00 | 0.00     |

Vehicle, etc)-

| Year    | Vehicle                      |     |        | Others   |         |
|---------|------------------------------|-----|--------|--|---------|
|         | Type                         | No. | Amount | Type   | Amount  |
| 1       | 5                            | 6   | 7      | 8  | 9       |
| 2017-18 | -                            | -   | -      | जंगल में आग बुझाने<br>हेतु ब्लोअर-3                          | 1.530   |
| 2018-19 | बोलेरो कैम्पर/थार<br>वाहन-03 | 3   | 21.000 | अग्नि से सुरक्षा हेतु<br>ब्लोअर-25                           | 13.750  |
| 2019-20 | -                            | -   | -      | शोध, प्रचार-प्रसार एवं<br>सूचना प्रौद्योगिकी संबंधी<br>कार्य | 299.000 |
| 2020-21 | -                            | -   | -      | -  | -       |
| 2021-22 | -                            | -   | -      | -  | -       |

Interest Schemes-

Forestry

| Sl. No. | Year    | Physical |        |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|----------|--|
|         |         | Ha       | K.M.   | Plant    |  |
| 1       | 2017-18 | -        | -      | -        | -  |
| 2       | 2018-19 | -        | -      | -        | -  |
| 3       | 2019-20 | -        | -      | -        | -  |
| 4       | 2020-21 | -        | -      | -        | -  |
| 5       | 2021-22 | -        | 168.50 | 2,12,206 | -  |

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c. Forestry and other related schemes physical and financial and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

| बिहार सरकार<br>पर्यावरण, वन एवं जलवायु परिवर्तन विभाग |                                       |   |                        |                        |              |           |                                    |              |           |                         |              |           |
|---|---------------------------------------|---|------------------------|------------------------|--------------|-----------|------------------------------------|--------------|-----------|-------------------------|--------------|-----------|
| कृषि रोड मैप का परफॉरमेंस इन्डीकेटर                   |                                       |   |                        |                        |              |           |                                    |              |           |                         |              |           |
| क्र. सं.  | जमीन की प्रकृति                       | अवयव  | क्षेत्र (इकाई)         | वर्ष 2017-22 का लक्ष्य |              |           | वर्ष 2018-20 का राज्यस्तरीय लक्ष्य |              |           | वर्ष 2019-20 की उपलब्धि |              |           |
|   |                                       |   |                        | क्षेत्र                | पौधों की सं. | वित्तीय   | क्षेत्र                            | पौधों की सं. | वित्तीय   | क्षेत्र                 | पौधों की सं. | वित्तीय   |
|   |                                       |   |                        | हे०/कि.मी.             | (लाख में)    | (लाख में) | हे०/कि.मी.                         | (लाख में)    | (लाख में) | हे०/कि.मी.              | (लाख में)    | (लाख में) |
| 1   | वन भूमि                               | अवकुच वनों का पुनर्वास मुदा एवं नली संरक्षण कार्य, खननकारक नियंत्रण, घास का मैदान विकसित करने तथा भंडा वृक्षारोपण | हे०                    | 100000                 | 847          | 110415    | 20000                              | 163.9        | 21565     | 35094                   | 57.03        | 29.68     |
| 2   | वनो के बाहर सरकारी भूमि पर वृक्षारोपण | नदी तटबंध   | कि.मी.                 | 1500                   | 15           | 10710     | 300                                | 3            | 2142      | 1210                    | 2.29         | 2.22      |
|   |                                       | नहर तटबंध   | कि.मी.                 | 6000                   | 60           | 48900     | 1200                               | 12           | 9780      | 21                      | 4.11         | 3.10      |
|   |                                       | पथ निर्माण विभाग के पथ  | कि.मी.                 | 3800                   | 38           | 15010     | 800                                | 8            | 3160      | 857                     | 8.96         |           |
| 3   | अवकुच, बंजर भूमि एवं शहरी भूमि        | शहरी वानिकी एवं संस्थाओं में वृक्षारोपण   | हे०                    | 10000                  | 20           | 8558.2    | 1975                               | 3.95         | 1601.38   | 140 कि.मी. 392 परिवार   | 1.95         |           |
|   |                                       | पार्कों का विकास  | वर्ग                   | 120                    |              | 10500     | 22                                 |              | 2000      |                         |              |           |
| 4   | आर्बभूमि क्षेत्र                      | आर्बभूमि संरक्षण एवं विकास  | आर्बभूमि क्षेत्र विकास |                        |              | 5500      |                                    |              | 1000      | 0                       | 0            | 37.89     |
| 5   | किसानों की भूमि                       | कृषि वानिकी (पौधेवस्त्र एवं अन्य प्रजातियाँ)  | हे०                    | 353333                 | 530          | 12720     | 60000                              | 90           | 2160      | 0                       | 3.94         |           |
| कुल   |                                       |   |                        |                        | 1510.00      | 222313.20 |                                    | 280.85       | 43408.38  |                         | 78.28        | 72.89     |



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- d. **Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.**
- e. **Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.**
- f. **Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.**  
No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.
- g. **Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.**  
Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.
- h. **Any other important information for consideration relevant for preparing APO. -NONE**

Part - II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.

(क) वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रु. में)

| क्र० सं० | योजना का नाम                                 | रकबा/लम्बाई |        | पौधों की संख्या | वर्ष 2022-23 हेतु अनुमोदित राशि (306/मादि.) | अभ्युक्ति |
|----------|--|-------------|--------|-----------------|---|-----------|
|          |  | हे.         | कि.मी. |                 |   |           |
| 1        | 2  | 3           | 4      | 5               | 7   | 8         |
| 1        | APO - 2017-18 (Maintenance)                  | 236.40      | -      | 5,75,000        | 6,71,972                                    |           |
| 2        | APO - 2018-19 (Maintenance)                  | 794.70      | -      | 19,08,250       | 1,44,88,286                                 |           |
| 3        | APO - 2019-20 (Maintenance)                  | 189.08      | 21.00  | 5,02,200        | 57,00,530                                   |           |
| 4        | APO - 2019-20 (Maintenance) (Wildlife)       | -           | -      | -               | 1,62,20,000                                 |           |
| 5        | APO - 2020-21 (Maintenance)                  | 1,381.17    | 49.40  | 20,80,642       | 5,05,25,650                                 |           |
| 6        | APO - 2020-21 (Maintenance of Supplementary) | 280.34      | 13.80  | 3,39,965        | 85,45,215                                   |           |
| 7        | 2021-22 (New Schemes)                        | -           | -      | 950             | 34,15,720                                   |           |
|          | कुल-   | 2,881.69    | 84.20  | 54,07,007       | 9,95,67,373                                 |           |

**Part – III**

**Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6**

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.

(क) वर्ष 2021-22 हेतु स्वीकृत एन.पी.सी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

| क्र० सं०    | योजना का नाम   | रकबा/लम्बाई     |                 | पौधों की संख्या    | वर्ष 2022-23 हेतु अनुमोदित राशि (308/मा.दि.) | अभ्युक्ति |
|-------------|--|-----------------|-----------------|--------------------|--|-----------|
|             |  | हे.             | कि.मी.          |                    |  |           |
| 1           | 2  | 3               | 4               | 5                  | 7  | 8         |
| 1           | APO - 2018-19 (Nahar) (Maintenance)                  | -               | 39.00           | 39,000             | 17,57,886                                    |           |
| 2           | APO - 2018-19 (RDF) (Maintenance)                    | 395.00          | -               | 7,69,500           | 9,51,960                                     |           |
| 3           | APO - 2019-20 (Road) (Maintenance)                   | -               | 178.00          | 1,60,300           | 77,25,911                                    |           |
| 4           | APO - 2019-20 (Nahar) (Maintenance)                  | -               | 188.00          | 2,31,000           | 1,05,16,894                                  |           |
| 5           | APO - 2019-20 (RDF) (Maintenance)                    | 1,455.00        | -               | 16,00,500          | 1,60,80,077                                  |           |
| 6           | APO - 2020-21 (Wildlife) (Maintenance)               | -               | -               | -                  | 74,891                                       |           |
| 7           | APO - 2020-21 (Silvi) (Maintenance)                  | 541.00          | -               | 4,750              | 25,52,209                                    |           |
| 8           | APO - 2020-21 (Road) (Maintenance)                   | 156.01          | 285.50          | 2,36,200           | 2,98,55,104                                  |           |
| 9           | APO - 2020-21 (Road) (Maintenance Supplementary) of  | -               | 609.00          | 6,89,600           | 4,55,78,537                                  |           |
| 10          | APO - 2020-21 (Nahar) (Maintenance Supplementary) of | -               | 848.00          | 11,37,400          | 6,95,04,425                                  |           |
| 11          | APO - 2020-21 (RDF) (Completion)                     | 2,653.00        | -               | 29,18,300          | 6,59,05,299                                  |           |
| 12          | APO - 2020-21 (RDF) (Completion of Supplementary)    | 1,886.00        | -               | 20,73,600          | 4,73,22,122                                  |           |
| 13          | APO - 2020-21 (Nursary Work) (Completion)            | 181.44          | -               | 99,62,225          | 9,71,47,333                                  |           |
| <b>कुल-</b> |  | <b>7,267.45</b> | <b>2,147.50</b> | <b>1,98,22,375</b> | <b>39,49,72,648</b>                          |           |

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## Interest Component

1. वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

| क्र० सं०    | योजना का नाम             | रकबा/लम्बाई |               | पौधों की संख्या | वर्ष 2022-23 हेतु अनुमोदित राशि (306/मा.दि.) | अभ्युक्ति |
|-------------|--------------------------|-------------|---------------|-----------------|--|-----------|
|             |                          | हे.         | कि.मी.        |                 |  |           |
| 1           | 2                        | 3           | 4             | 5               | 7  | 8         |
| 1           | पथ तट की नई योजनाएँ      | 0.00        | 67.00         | 62,580          | 1,20,68,886                                  |           |
| 2           | नदी/नहर तट की नई योजनाएँ | 0.00        | 101.50        | 1,49,626        | 3,02,36,499                                  |           |
| <b>कुल-</b> |                          | <b>0.00</b> | <b>168.50</b> | <b>2,12,206</b> | <b>4,23,05,385</b>                           |           |

2. राज्य कैम्पा प्राधिकरण के कार्यालय हेतु कर्मियों का मानदेय एवं अन्य कार्यों से संबंधित योजनाएँ-

| क्र० सं०    | मद  | वर्ष 2022-23 हेतु अनुमोदित राशि | अभ्युक्ति |
|-------------|---|---------------------------------|-----------|
| 1           | कार्यालय कर्मियों का मानदेय   | 29,70,540                       | अनु०-1    |
| 2           | अतिथि व्यय  | 1,00,000                        |           |
| 3           | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमित/ सविदात्मक दोनों के भत्ता          | 1,00,000                        |           |
| 4           | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकास्मिक व्यय | 5,00,000                        |           |
| 5           | घाटर्ड एकाउंटे का अंकेक्षण शुक्ल  | 1,50,000                        |           |
| 6           | अनुभ्रवण एवं मूल्यांकन कार्य  | 16,80,000                       |           |
| <b>कुल-</b> |   | <b>55,00,540</b>                |           |

ब्याज की राशि से स्वीकृति योजनाओं की विवरणी-

(i) स्टेट कैम्पा कार्यालय में कार्यरत कर्मियों का मानदेय-

(राशि लाख में)

| क्र० सं० | वर्तमान बल  | कार्यरत | कार्यबल की आवश्यकता | 1 माह के लिए कुल मानदेय | कुल 12 माह के लिए कर्मचारियों का मानदेय | EPF खाते में भुगतान की जाने वाली राशि | APO 2022-23 के लिये राशि की आवश्यकता |                  |
|----------|---|---------|---------------------|-------------------------|---|---------------------------------------|--------------------------------------|------------------|
| 1        | 2   | 3       | 4                   | 5                       | 6                                       | 7                                     | 8                                    |                  |
| 1        | लेखा पदाधिकारी  | 1       | 1                   | 76,500                  | 9,18,000                                | 24,600                                | 9,42,600                             |                  |
| 2        | कम्प्यूटर ऑपरेटर  | 1       | 1                   | 30,613                  | 3,67,356                                | 24,600                                | 3,91,956                             |                  |
| 3        | कम्प्यूटर ऑपरेटर  | 1       | 1                   | 37,752                  | 4,53,024                                | 24,600                                | 4,77,624                             |                  |
| 4        | कम्प्यूटर ऑपरेटर  |         | 1                   | 19,800                  | 2,37,600                                | 24,600                                | 2,62,200                             |                  |
| 5        | वाहन चालक   | 1       | 1                   | 19,800                  | 2,37,600                                | 24,600                                | 2,62,200                             |                  |
| 6        | कार्यालय परिचारी  |         | 3                   | 25,740                  | 3,08,880                                | 24,600                                | 3,33,480                             |                  |
| 7        | दिनचर्या लिपिक-सह-डॉक याला  | 1       | 1                   | 22,990                  | 2,75,880                                | 24,600                                | 3,00,480                             |                  |
|          |   |         |                     |                         | <b>कुल-</b>                             | <b>27,98,340</b>                      | <b>1,72,200</b>                      | <b>29,70,540</b> |
| (ii)     | अतिथि व्यय  |         |                     |                         |   |                                       | 1,00,000                             |                  |
| (iii)    | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमित/सविदात्मक वोनो के भत्ता            |         |                     |                         |   |                                       | 1,00,000                             |                  |
| (iv)     | कार्यालय स्थापना का प्रबंधन, कार्यालय उपस्कर, स्टाफ कार किराया एवं अन्य अकार्मिक व्यय |         |                     |                         |   |                                       | 5,00,000                             |                  |
| (v)      | चाटर्ड एकाउंटे का अंकेक्षण शुक्ल  |         |                     |                         |   |                                       | 1,50,000                             |                  |
| (vi)     | अनुश्रवण एवं मूल्यांकन कार्य  |         |                     |                         |   |                                       | 16,80,000                            |                  |
|          |   |         |                     |                         |   |                                       | <b>योग-</b>                          | <b>25,30,000</b> |
|          |   |         |                     |                         |   |                                       | <b>कुल योग-</b>                      | <b>55,00,540</b> |

*(Handwritten Signature)*  
14/5/22

Part - IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

- a. Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.

पार्ट-2

(राशि रु. में)

| क्र० सं०                            | योजना का नाम  | रकबा/लम्बाई |        | पौधों की संख्या | अनुमोदित राशि | अभ्युक्ति |
|-------------------------------------|---|-------------|--------|-----------------|---------------|-----------|
|                                     |   | हे.         | कि.मी. |                 |               |           |
| 1                                   | 2   | 3           | 4      | 5               | 6             | 7         |
| <b>क्षतिपूरक वनरोपण की योजनाएँ-</b> |   |             |        |                 |               |           |
| 1                                   | वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 2,881.69    | 84.20  | 54,07,007       | 9,95,67,373   |           |

पार्ट-3

|                                    |   |                  |                 |                    |                     |  |
|------------------------------------|---|------------------|-----------------|--------------------|---------------------|--|
| <b>NPV मद से संबंधित योजनाएँ</b>   |   |                  |                 |                    |                     |  |
| 1                                  | वर्ष 2021-22 हेतु स्वीकृत एन.पी.वी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 7,267.45         | 2,147.50        | 1,98,22,375        | 39,49,72,648        |  |
| <b>ब्याज मद से संबंधित योजनाएँ</b> |   |                  |                 |                    |                     |  |
| 1                                  | वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता     | 0.00             | 168.50          | 2,12,206           | 4,23,05,385         |  |
| 2                                  | कार्यालय कर्मियों का मानदेय   |                  |                 |                    | 29,70,540           |  |
| 3                                  | अतिथि व्यय  |                  |                 |                    | 1,00,000            |  |
| 4                                  | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमित/ संबिदात्मक दोनों के भत्ता   |                  |                 |                    | 1,00,000            |  |
| 5                                  | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकारिमिक व्यय   |                  |                 |                    | 5,00,000            |  |
| 6                                  | चाटई एकाउंटे का अंकेक्षण शुक्ल  |                  |                 |                    | 1,50,000            |  |
| 7                                  | अनुश्रवण एवं मूल्यांकन कार्य  |                  |                 |                    | 16,80,000           |  |
|                                    | <b>कुल-</b>   | <b>0.00</b>      | <b>168.50</b>   | <b>2,12,206</b>    | <b>4,78,05,925</b>  |  |
|                                    | <b>कुल योग-</b>   | <b>10,149.14</b> | <b>2,400.20</b> | <b>2,54,41,588</b> | <b>54,23,45,946</b> |  |

- b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

**कार्यकारी समिति की अनुशंसा-**

उपरोक्त सभी योजनाओं को कार्यकारी समिति द्वारा अनुमोदित किया गया। कार्यकारी समिति द्वारा उपर्युक्त की स्वीकृति, संचालन समिति प्राप्त करने हेतु निदेशित किया गया।

(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना-सह-सदस्य सचिव,  
कार्यकारी समिति।

प्रधान मुख्य वन संरक्षक (HoFF)  
-सह-अध्यक्ष,  
स्टेट कैम्पा प्राधिकरण,  
कार्यकारी समिति।







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बिहार सरकार,  
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग,

स्टेट कैम्पा प्राधिकरण, कार्यकारी समिति की बैठक का उपस्थिति प्रपत्र-

स्थान-चतुर्थ तल स्थित सभागार, अरण्य भवन, राईडिंग पथ, पटना।

दिनांक-23.05.2022

| क्र० सं० | कार्यालय/विभाग का नाम   | पदनाम  | पदाधिकारी का नाम             | हस्ताक्षर एवं मोबाईल संख्या   |
|----------|---|--|------------------------------|---|
| 1.       | प्रधान मुख्य वन संरक्षक (वन बल का प्रमुख)   | प्रधान मुख्य वन संरक्षक (वन बल का प्रमुख)-सह-अध्यक्ष।                          | श्री आशुतोष भा.व.से.         |                |
| 2.       | प्रधान मुख्य वन संरक्षक, कार्य नियोजना, प्रशिक्षण एवं विस्तार, बिहार                            | अपर प्रधान मुख्य वन संरक्षक, कार्य नियोजना, प्रशिक्षण एवं विस्तार, बिहार       | श्री ए. के. प्रसाद भा.व.से.  |   |
| 3.       | अपर प्रधान मुख्य वन संरक्षक-सह-मुख्य वन्यप्राणी प्रतिपालक, बिहार                                | अपर प्रधान मुख्य वन्यप्राणी संरक्षक-सह-मुख्य प्रतिपालक, बिहार                  | श्री पी. के. गुप्ता भा.व.से. |                |
| 4.       | मुख्य कार्यपालक पदाधिकारी राज्य प्राधिकरण, बिहार।   | मुख्य कार्यपालक पदाधिकारी राज्य प्राधिकरण, बिहार-सह-सदस्य सचिव।                | श्री अरविन्दर सिंह भा.व.से.  |              |
| 5.       | मुख्य वन संरक्षक, संयुक्त वन प्रबंधन-सह-नोडल पदाधिकारी, राज्य वन विकास अभिकरण।                  | मुख्य वन संरक्षक, संयुक्त वन प्रबंधन-सह-नोडल पदाधिकारी, राज्य वन विकास अभिकरण। | श्री एच. के. राय भा.व.से.    | <br>23/05/22 |
| 6.       | निदेशक, पारिस्थितिकी एवं पर्यावरण   | निदेशक, पारिस्थितिकी एवं पर्यावरण  | श्री सुरेन्द्र सिंह भा.व.से. |               |
| 7.       | प्रधान सचिव/सचिव, पर्यावरण, वन एवं जलवायु परिवर्तन विभाग, बिहार, सरकार द्वारा मनोनित प्रतिनिधि। |  |                              | <br>23/5/2022 |

| सं० | कार्यालय / विभाग का नाम  | पदनाम  | पदाधिकारी का नाम    | हस्ताक्षर एवं मोबाईल संख्या         |
|-----|--|--|---------------------|-------------------------------------|
| 8.  | प्रधान सचिव / सचिव, वित्त विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।                    | Director Directorate of Economics & Statistics | Sanjay Kumar Tewari | Handwritten signature<br>9431480896 |
| 9.  | प्रधान सचिव / सचिव, योजना एवं विकास विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।          |  |                     |                                     |
| 10. | प्रधान सचिव / सचिव, ग्रामीण विकास विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।            |  |                     |                                     |
| 11. | प्रधान सचिव / सचिव, राजस्व विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।                   | DFO, Lurri Panchayat, Ghatigaon                | Subodh Kumar        | M 23/588<br>7479919465              |
| 12. | प्रधान सचिव / सचिव, कृषि विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।                     | ADH, Bameeti, Pading                           | Narendran Mishra    | Handwritten signature<br>9431480896 |
| 13. | प्रधान सचिव / सचिव, अनुसूचित जाति एवं जनजाति विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि। |  |                     |                                     |
| 14. | प्रधान सचिव / सचिव, पंचायती राज विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि।              | Monitoring officer                             | Kalpans Kumari      | Handwritten signature               |
| 15. | प्रधान सचिव / सचिव, विज्ञान एवं प्रौद्योगिकी विभाग, बिहार सरकार द्वारा मनोनीत प्रतिनिधि। | संयुक्त निदेशक (I/c)                           | मौजिब अली अहमद      | Handwritten signature<br>9431207913 |
| 16. | वित्त विभाग, बिहार सरकार द्वारा मनोनीत वित्त नियंत्रक / वित्त सलाहकार।                   |  |                     |                                     |



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**Form-XII**  
**Annual Plan of Operation**  
(As per govt. of India instruction)  
**Financial Year – 2022-23**  
**(Rule 36 of Compensatory Afforestation fund Rule 2018)**

**Part – 1**

**Brief History and past performance.**

a. **Brief description of Forest and forestry sector in the State.**

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (Shorea robusta), Shisham, Teak, Gamhar, Kadamb, Semal, Neem, Peepal, Bargad, Arjun, Asan, Haldu, Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquatic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural

wetlands like Kanwar lake, Baraila lake, Kusheshwar nath Lake, Udaypur lake and man made lakes Nagi Dam & Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary, Environment and Forest and Advisor, Environment at the Government level.

- b. **Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.**

**Compensatory Afforestation**

- i. **Plantation Schemes -**

| Sl. No. | Year    | Physical |        |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|-----------|--|
|         |         | Ha       | K.M.   | Plant     |  |
| 1       | 2       | 3        | 4      | 5         | 6  |
| 1       | 2017-18 | 236.40   | 10.00  | 5,88,007  | 403.658  |
| 2       | 2018-19 | 904.20   | 20.50  | 21,31,996 | 1021.208                                       |
| 3       | 2019-20 | 189.08   | 23.00  | 5,02,200  | 938.749  |
| 4       | 2020-21 | 1277.37  | 171.50 | 31,98,035 | 2406.93  |
| 5       | 2021-22 | 0.00     | 0.00   | 950       | 0.0  |

- ii. **Wildlife Related Schemes-**

| Sl. No. | Year    | Physical |      |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------|----------|--|
|         |         | Ha       | K.M. | Plant    |  |
| 1       | 2       | 3        | 4    | 5        | 6  |
| 1       | 2017-18 | -        | -    | -        | -  |
| 2       | 2018-19 | -        | -    | -        | -  |
| 3       | 2019-20 | 3886.00  | 7.50 | 1,26,000 | 1086.151                                       |
| 4       | 2020-21 | -        | -    | -        | -  |
| 5       | 2021-22 | -        | -    | -        | -  |

**NPV Schemes-****Other Forestry**

| Sl. No. | Year    | Physical |         |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|---------|-----------|--|
|         |         | Ha       | K.M.    | Plant     |  |
| 1       | 2017-18 | -        | 261.00  | 2,02,100  | 2890.135                                       |
| 2       | 2018-19 | 415.00   | 94.00   | 9,26,700  | 2,478.84                                       |
| 3       | 2019-20 | 1455.00  | 366.00  | 3,91,300  | 599.241  |
| 4       | 2020-21 | 4695.01  | 1742.50 | 70,46,100 | 7647.098                                       |
| 5       | 2021-22 | 0.00     | 0.00    | 0.00      | 0.00   |

**Wildlife Management scheme.-**

| Sl. No.  | Year     | Physical |          |          | Financial (including Committed) (Amt. In lacs) |
|----------|----------|----------|----------|----------|--|
|          |          | Ha       | K.M.     | Plant    |  |
| <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b>                                       |
| 1        | 2017-18  | 0.00     | 0.00     | 0.00     | 17.781   |
| 2        | 2018-19  | 200.00   | 0.00     | 0.00     | 50.182   |
| 3        | 2019-20  | -        | -        | -        | -  |
| 4        | 2020-21  | -        | -        | -        | 277.956  |
| 5        | 2021-22  | 0.00     | 0.00     | 0.00     | 0.00   |

**Soil Moisture Conservation (SMC) Works-**

| Sl. No.  | Year     | Physical |                  |          | Financial (including Committed) (Amt. In lacs) |
|----------|----------|----------|------------------|----------|--|
|          |          | Ha       | No. of Structure | Plant    |  |
| <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b>         | <b>5</b> | <b>6</b>                                       |
| 1        | 2017-18  | -        | -                | -        | -  |
| 2        | 2018-19  | -        | -                | -        | -  |
| 3        | 2019-20  | 4436.345 | 9540             | -        | 6831.273                                       |
| 4        | 2020-21  | 28168.54 | 4685             | -        | 4466.386                                       |
| 5        | 2021-22  | 0.00     | 0.00             | 0.00     | 0.00   |

**Others related Activates (Infrastructure)-**

| Year     | Building  |          |          |
|----------|---|----------|----------|
|          | Type  | No.      | Amount   |
| <b>1</b> | <b>2</b>  | <b>3</b> | <b>4</b> |
| 2017-18  | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) वनपाल आवास-1<br>(3) वनरक्षी आवास-2<br>(4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि। | 4        | 99.250   |

|         |   |      |          |
|---------|---|------|----------|
| 2018-19 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) स्थाई वनागार में ऑक्शन सेड सहित कार्यालय का निर्माण-1<br>(3) डिपों के चाहारदिवारी निर्माण कार्य गेड सहित-1<br>(4) वनरक्षी आवास-1 | 4    | 172.741  |
| 2019-20 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) वनरक्षी/वनपाल आवास-66<br>(3) दो कमरे का बैरक-22<br>(4) चार कमरे का बैरक-32   | 121  | 2107.000 |
| 2020-21 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-07<br>(2) वनरक्षी/वनपाल आवास-22<br>(3) दो कमरे का बैरक-06<br>(4) चार कमरे का बैरक-09<br>(5) वन पथ निर्माण-02<br>(6) अन्य कार्य-24         | 70   | 2596.293 |
| 2021-22 | -   | 0.00 | 0.00     |

**Vehicle, etc)-**

| Year    | Vehicle                   |     |        | Others   |         |
|---------|---------------------------|-----|--------|--|---------|
|         | Type                      | No. | Amount | Type   | Amount  |
| 1       | 5                         | 6   | 7      | 8  | 9       |
| 2017-18 | -                         | -   | -      | जंगल में आग बुझाने हेतु ब्लोअर-3                       | 1.530   |
| 2018-19 | बोलेरो कैम्पर/थार वाहन-03 | 3   | 21.000 | अग्नि से सुरक्षा हेतु ब्लोअर-25                        | 13.750  |
| 2019-20 | -                         | -   | -      | शोध, प्रचार-प्रसार एवं सूचना प्रौद्योगिकी संबंधी कार्य | 299.000 |
| 2020-21 | -                         | -   | -      | -  | -       |
| 2021-22 | -                         | -   | -      | -  | -       |

**Interest Schemes-**

**Forestry**

| Sl. No. | Year    | Physical |        |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|----------|--|
|         |         | Ha       | K.M.   | Plant    |  |
| 1       | 2017-18 | -        | -      | -        | -  |
| 2       | 2018-19 | -        | -      | -        | -  |
| 3       | 2019-20 | -        | -      | -        | -  |
| 4       | 2020-21 | -        | -      | -        | -  |
| 5       | 2021-22 | -        | 168.50 | 2,12,206 | -  |

c. Forestry and other related schemes physical and financial and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

| बिहार सरकार<br>पर्यावरण, वन एवं जलवायु परिवर्तन विभाग |  |   |                          |                        |              |           |                                    |              |           |                         |              |                |  |
|---|--|---|--------------------------|------------------------|--------------|-----------|------------------------------------|--------------|-----------|-------------------------|--------------|----------------|--|
| कृषि रोड मैप का परफॉरमेंस इन्डिकेटर                   |  |   |                          |                        |              |           |                                    |              |           |                         |              |                |  |
| क्र सं.   | जमीन की प्रकृति                        | अवयव  | क्षेत्र<br>(इकाई)        | वर्ष 2017-22 का लक्ष्य |              |           | वर्ष 2019-20 का राज्यस्तरीय लक्ष्य |              |           | वर्ष 2019-20 की उपलब्धि |              |                | अभ्युक्त                                   |
|   |  |   |                          | क्षेत्र                | पौधों की सं. | वित्तीय   | क्षेत्र                            | पौधों की सं. | वित्तीय   | क्षेत्र                 | पौधों की सं. | वित्तीय        |  |
|   |  |   |                          | हे०/कि.मी.             | (लाख में)    | (लाख में) | हे०/कि.मी.                         | (लाख में)    | (लाख में) | हे०/कि.मी.              | (लाख में)    | (रु० करोड में) |  |
| 1   | वन भूमि                                | अवकृष्ट वनों का पुनर्वास मृदा एवं नमी संरक्षण कार्य, खरपतवार नियंत्रण, घास का मैदान विकसित करना तथा बांस वृक्षारोपण | हे०                      | 100000                 | 847          | 110415    | 20000                              | 163.9        | 21565     | 35094                   | 57.03        | 29.68          |  |
| 2   | वनों के बाहर सरकारी भूमि पर वृक्षारोपण | नदी तटबंध   | कि.मी.                   | 1500                   | 15           | 10710     | 300                                | 3            | 2142      | 1210                    | 2.29         | 2.22           | नर्माण गंगे                                |
|   |  | नहर तटबंध   | कि.मी.                   | 6000                   | 60           | 48900     | 1200                               | 12           | 9780      | 21                      | 4.11         | 3.10           |  |
|   |  | पथ निर्माण विभाग के पथ  | कि.मी.                   | 3800                   | 38           | 15010     | 800                                | 8            | 3160      | 857                     | 8.96         |                |  |
| 3   | अवकृष्ट, बंजर भूमि एवं शहरी भूमि       | शहरी वानिकी एवं संस्थाओं में वृक्षारोपण   | हे०                      | 10000                  | 20           | 8558.2    | 1975                               | 3.95         | 1601.38   | 140 कि.मी. 392 परिसर    | 1.95         |                | वाह्य श्रोत के पौधे समिर्णित है।           |
|   |  | पार्कों का विकास  | पार्क                    | 120                    |              | 10500     | 22                                 |              | 2000      |                         |              |                |  |
| 4   | आर्द्रभूमि क्षेत्र                     | आर्द्रभूमि संरक्षण एवं विकास  | आर्द्रभूमि क्षेत्र विकास |                        |              | 5500      |                                    |              | 1000      | 0                       | 0            | 37.89          |  |
| 5   | किसानों की भूमि                        | कृषि वानिकी (पॉपलर एवं अन्य प्रजाति)  | हे०                      | 353333                 | 530          | 12720     | 60000                              | 90           | 2160      | 0                       | 3.94         |                | राष्ट्रीय कृषि वानिकी परियोजना के तहत पौधे |
| कुल   |  |   |                          |                        | 1510.00      | 222313.20 |                                    | 280.85       | 43408.38  |                         | 78.28        | 72.89          |  |

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- d. **Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.**
- e. **Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.**
- f. **Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.**

No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.

- g. **Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.**

Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.

- h. **Any other important information for consideration relevant for preparing APO. -NONE**

13.12

## Part – II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.

(क) वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रू. में)

| क्र० सं०    | योजना का नाम                                 | रकबा/लम्बाई     |              | पौधों की संख्या  | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|-------------|--|-----------------|--------------|------------------|-------------------------------------|-----------|
|             |  | हे.             | कि.मी.       |                  |                                     |           |
| 1           | 2  | 3               | 4            | 5                | 7                                   | 8         |
| 1           | APO - 2017-18 (Maintenance)                  | 236.40          | -            | 5,75,000         | 6,71,972                            |           |
| 2           | APO - 2018-19 (Maintenance)                  | 794.70          | -            | 19,08,250        | 1,44,88,286                         |           |
| 3           | APO - 2019-20 (Maintenance)                  | 189.08          | 21.00        | 5,02,200         | 57,00,530                           |           |
| 4           | APO - 2019-20 (Maintenance) (Wildlife)       | -               | -            | -                | 1,62,20,000                         |           |
| 5           | APO - 2020-21 (Maintenance)                  | 1,381.17        | 49.40        | 20,80,642        | 5,05,25,650                         |           |
| 6           | APO - 2020-21 (Maintenance of Supplementary) | 280.34          | 13.80        | 3,39,965         | 85,45,215                           |           |
| 7           | 2021-22 (New Schemes)                        | -               | -            | 950              | 34,15,720                           |           |
| <b>कुल-</b> |  | <b>2,881.69</b> | <b>84.20</b> | <b>54,07,007</b> | <b>9,95,67,373</b>                  |           |

A-51

### Part – III

**Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6**

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.

(क) वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रू. में)

| क्र० सं० | योजना का नाम   | रकबा/लम्बाई |          | पौधों की संख्या | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|----------|--|-------------|----------|-----------------|-------------------------------------|-----------|
|          |  | हे.         | कि.मी.   |                 |                                     |           |
| 1        | 2  | 3           | 4        | 5               | 7                                   | 8         |
| 1        | APO - 2018-19 (Nahar) (Maintenance)                  | -           | 39.00    | 39,000          | 17,57,886                           |           |
| 2        | APO - 2018-19 (RDF) (Maintenance)                    | 395.00      | -        | 7,69,500        | 9,51,960                            |           |
| 3        | APO - 2019-20 (Road) (Maintenance)                   | -           | 178.00   | 1,60,300        | 77,25,911                           |           |
| 4        | APO - 2019-20 (Nahar) (Maintenance)                  | -           | 188.00   | 2,31,000        | 1,05,16,894                         |           |
| 5        | APO - 2019-20 (RDF) (Maintenance)                    | 1,455.00    | -        | 16,00,500       | 1,60,80,077                         |           |
| 6        | APO - 2020-21 (Wildlife) (Maintenance)               | -           | -        | -               | 74,891                              |           |
| 7        | APO - 2020-21 (Silvi) (Maintenance)                  | 541.00      | -        | 4,750           | 25,52,209                           |           |
| 8        | APO - 2020-21 (Road) (Maintenance)                   | 156.01      | 285.50   | 2,36,200        | 2,98,55,104                         |           |
| 9        | APO - 2020-21 (Road) (Maintenance of Supplementary)  | -           | 609.00   | 6,89,600        | 4,55,78,537                         |           |
| 10       | APO - 2020-21 (Nahar) (Maintenance of Supplementary) | -           | 848.00   | 11,37,400       | 6,95,04,425                         |           |
| 11       | APO - 2020-21 (RDF) (Completion)                     | 2,653.00    | -        | 29,18,300       | 6,59,05,299                         |           |
| 12       | APO - 2020-21 (RDF) (Completion of Supplementary)    | 1,886.00    | -        | 20,73,600       | 4,73,22,122                         |           |
| 13       | APO - 2020-21 (Nursary Work) (Completion)            | 181.44      | -        | 99,62,225       | 9,71,47,333                         |           |
|          | कुल-   | 7,267.45    | 2,147.50 | 1,98,22,375     | 39,49,72,648                        |           |

A.S.I



## Interest Component

1. वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

| क्र० सं० | योजना का नाम             | रकबा/लम्बाई |        | पौधों की संख्या | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|----------|--------------------------|-------------|--------|-----------------|-------------------------------------|-----------|
|          |                          | हे.         | कि.मी. |                 |                                     |           |
| 1        | 2                        | 3           | 4      | 5               | 7                                   | 8         |
| 1        | पथ तट की नई योजनाएँ      | 0.00        | 67.00  | 62,580          | 1,20,68,886                         |           |
| 2        | नदी/नहर तट की नई योजनाएँ | 0.00        | 101.50 | 1,49,626        | 3,02,36,499                         |           |
|          | कुल-                     | 0.00        | 168.50 | 2,12,206        | 4,23,05,385                         |           |

2. राज्य कैम्पा प्राधिकरण के कार्यालय हेतु कर्मियों का मानदेय एवं अन्य कार्यों से संबंधित योजनाएँ-

| क्र० सं० | मद  | वर्ष 2022-23 हेतु राशि | अभ्युक्ति |
|----------|---|------------------------|-----------|
| 1        | कार्यालय कर्मियों का मानदेय   | 29,70,540              | अनु०-1    |
| 2        | अतिथि व्यय  | 1,00,000               |           |
| 3        | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता        | 1,00,000               |           |
| 4        | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकार्मिक व्यय | 5,00,000               |           |
| 5        | चाटर्ड एकाउंटे का अंकेक्षण शुक्ल  | 1,50,000               |           |
| 6        | अनुश्रवण एवं मूल्यांकन कार्य  | 16,80,000              |           |
|          | कुल-  | 55,00,540              |           |

1-5/

## Part – IV

**Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

- a. **Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.**

### पार्ट-2

(राशि रू. में)

| क्र० सं०                            | योजना का नाम  | रकबा/लम्बाई |        | पौधों की संख्या | वर्ष 2022-23 हेतु राशि | धारा/नियम              | अभ्युक्ति |
|-------------------------------------|---|-------------|--------|-----------------|------------------------|------------------------|-----------|
|                                     |   | हे.         | कि.मी. |                 |                        |                        |           |
| 1                                   | 2   | 3           | 4      | 5               | 6                      | 7                      | 8         |
| <b>क्षतिपूरक वनरोपण की योजनाएँ-</b> |   |             |        |                 |                        |                        |           |
| 1                                   | वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 2,881.69    | 84.20  | 54,07,007       | 9,95,67,373            | Section – 6 clause (a) |           |

### पार्ट-3

#### NPV मद से संबंधित योजनाएँ

|   |   |          |          |             |              |                       |  |
|---|---|----------|----------|-------------|--------------|-----------------------|--|
| 1 | वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 7,267.45 | 2,147.50 | 1,98,22,375 | 39,49,72,648 | Rule – 5 Sub rule (2) |  |
|---|---|----------|----------|-------------|--------------|-----------------------|--|

#### ब्याज मद से संबंधित योजनाएँ

|   |   |      |        |          |             |                   |  |
|---|---|------|--------|----------|-------------|-------------------|--|
| 1 | वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 0.00 | 168.50 | 2,12,206 | 4,23,05,385 | Rule – 6 (a) (vi) |  |
| 2 | कार्यालय कर्मियों का मानदेय   |      |        |          | 29,70,540   | Rule – 6 (a) (iv) |  |

|   |   |                  |                 |                    |                     |                      |
|---|---|------------------|-----------------|--------------------|---------------------|----------------------|
| 3 | अतिथि व्यय  |                  |                 |                    | 1,00,000            | Rule – 6<br>(b) (vi) |
| 4 | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमित/ संविदात्मक दोनों के भत्ता         |                  |                 |                    | 1,00,000            | Rule – 6<br>(a) (iv) |
| 5 | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकार्मिक व्यय |                  |                 |                    | 5,00,000            | Rule – 6<br>(b) (vi) |
| 6 | चाटर्ड एकाउंटे का अंकेक्षण शुक्ल  |                  |                 |                    | 1,50,000            |                      |
| 7 | अनुश्रवण एवं मूल्यांकन कार्य  |                  |                 |                    | 16,80,000           |                      |
|   | <b>कुल—</b>   | <b>0.00</b>      | <b>168.50</b>   | <b>2,12,206</b>    | <b>4,78,05,925</b>  |                      |
|   | <b>कुल योग—</b>   | <b>10,149.14</b> | <b>2,400.20</b> | <b>2,54,41,588</b> | <b>54,23,45,946</b> |                      |

- b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

### Declaration

The above annual plan of operation has been adopted by the State Authority.



(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना-सह-सदस्य सचिव,  
संचालन समिति।

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**Form-XII**  
**Annual Plan of Operation**  
(As per govt. of India instruction)  
**Financial Year – 2022-23**  
**(Rule 36 of Compensatory Afforestation fund Rule 2018)**

**Part – 1**

**Brief History and past performance.**

a. **Brief description of Forest and forestry sector in the State.**

Bihar is one of the most important states in the Hindi heartland of India. It is situated on the banks of the river Ganges. The river Ganges flows through the state and passes through districts of Buxar, Bhojpur, Chapra, Patna, Vaishali, Begusarai and Bhagalpur. In the north, the Bihar state has common borders with the Nepal. In the east, it is bound by west Bengal and in the west by Uttar Pradesh. In the south, it borders Jharkhand state, which was created after bifurcation of Bihar. The state of Bihar has got very fertile land in the Ganges river catchments but the areas in Southern Bihar is murramy and not very fertile. The Important rivers of the state are Ganga, Son, Koshi and Gandak.

Distribution of the Forests: The state has got natural sal forests in the district of West Champaran in the terai region of shivaliks. Besides, Sal forests are abundant in the southern Bihar in the districts of Kaimur, Rohatas, Aurangabad, Gaya, Jamui, Munger and Banka. The West Champaran district has moist deciduous Sal forest while south Bihar has dry deciduous Sal Forests. Most of the Natural Forests are notified as protected Forests. The Distribution of Forests in the Bihar State is as follows:

The state of Bihar presently has 6845 sq km notified natural forest area which is 7.27 % of the geographical area of the state. These natural forests are spread in the districts of West Champaran, Kaimur, Rohtas, Aurangabad, Gaya, Jahanabad, Nawada, Nalanda, Munger, Banka and Jamui. The north Bihar except West Champaran is devoid of Natural Forests. The Plant Species Composition:

The important Tree species of Bihar are Sal (Shorea robusta), Shisham, Teak, Gamhar, Kadamb, Semal, Neem, Peepal, Bargad, Arjun, Asan, Haldu, Mahua and Kend etc. Important wildlife species of Bihar:

The State of Bihar is rich in wild animals. The important Terrestrial species are Tiger, Leopard, Bear, Hyena, Bison, Chital, Barking Deer etc. Besides there are many varieties of Crocodile, Magars and Fishes, Gangetic turtles in River systems. Bihar has got the privilege of having the National Aquatic animal, Fresh water Dolphin in the River Ganges, Kosi, Gandak, Mahanada and Paimar rivers of the state etc. Vikramshila Gangetic Dolphin Sanctuary has been notified at Bhagalpur portion of the River Ganges. Bihar is also famous for different wetlands and many varieties of local bird species as well as migratory birds. Different Natural

wetlands like Kanwar lake, Baraila lake, Kusheshwar nath Lake, Udaypur lake and man made lakes Nagi Dam & Nakti Dam have been declared as Bird Sanctuary. The Bihar has breeding population of greater adjutants in Naugachia area of Bhagalpur district. The state has constructed a Rescue and Rehabilitation centre at Bhagalpur.

Forest and wildlife Administration:

Principal Secretary, Environment and Forest Department is in charge of the Department in the Government of Bihar who functions under the Hon'ble Minister, Environment and Forest Department. Principal Chief Conservator of Forest, Bihar is in overall charge of the Department at Directorate Level. At Head quarter level, PCCF Development controls the Developmental activities of the Department. APCCF Wildlife is the Chief wildlife warden of the state and controls the wild life administration of the state. Working plan, extension and training matters are controlled by APCCF, Working Plan. Forest conservation Act and CAMPA Matters are controlled by APCCF CAMPA. Environment Administration:

The Environmental related matters in the state are controlled at the level of Bihar Pollution Control Board and Principal Secretary, Environment and Forest and Advisor, Environment at the Government level.

- b. **Compensatory Afforestation, Other forestry and related schemes (Physical and Financial) including catchment area treatment, Wildlife management and Community development works and activities carried out therein in the State in last five years from the State Fund in tabular form.**

**Compensatory Afforestation**

- i. **Plantation Schemes -**

| Sl. No. | Year    | Physical |        |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|-----------|--|
|         |         | Ha       | K.M.   | Plant     |  |
| 1       | 2       | 3        | 4      | 5         | 6  |
| 1       | 2017-18 | 236.40   | 10.00  | 5,88,007  | 403.658  |
| 2       | 2018-19 | 904.20   | 20.50  | 21,31,996 | 1021.208                                       |
| 3       | 2019-20 | 189.08   | 23.00  | 5,02,200  | 938.749  |
| 4       | 2020-21 | 1277.37  | 171.50 | 31,98,035 | 2406.93  |
| 5       | 2021-22 | 0.00     | 0.00   | 950       | 0.0  |

- ii. **Wildlife Related Schemes-**

| Sl. No. | Year    | Physical |      |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------|----------|--|
|         |         | Ha       | K.M. | Plant    |  |
| 1       | 2       | 3        | 4    | 5        | 6  |
| 1       | 2017-18 | -        | -    | -        | -  |
| 2       | 2018-19 | -        | -    | -        | -  |
| 3       | 2019-20 | 3886.00  | 7.50 | 1,26,000 | 1086.151                                       |
| 4       | 2020-21 | -        | -    | -        | -  |
| 5       | 2021-22 | -        | -    | -        | -  |

**NPV Schemes-****Other Forestry**

| Sl. No. | Year    | Physical |         |           | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|---------|-----------|--|
|         |         | Ha       | K.M.    | Plant     |  |
| 1       | 2017-18 | -        | 261.00  | 2,02,100  | 2890.135                                       |
| 2       | 2018-19 | 415.00   | 94.00   | 9,26,700  | 2,478.84                                       |
| 3       | 2019-20 | 1455.00  | 366.00  | 3,91,300  | 599.241  |
| 4       | 2020-21 | 4695.01  | 1742.50 | 70,46,100 | 7647.098                                       |
| 5       | 2021-22 | 0.00     | 0.00    | 0.00      | 0.00   |

**Wildlife Management scheme.-**

| Sl. No. | Year    | Physical |      |       | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------|-------|--|
|         |         | Ha       | K.M. | Plant |  |
| 1       | 2       | 3        | 4    | 5     | 6  |
| 1       | 2017-18 | 0.00     | 0.00 | 0.00  | 17.781   |
| 2       | 2018-19 | 200.00   | 0.00 | 0.00  | 50.182   |
| 3       | 2019-20 | -        | -    | -     | -  |
| 4       | 2020-21 | -        | -    | -     | 277.956  |
| 5       | 2021-22 | 0.00     | 0.00 | 0.00  | 0.00   |

**Soil Moisture Conservation (SMC) Works-**

| Sl. No. | Year    | Physical |                  |       | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|------------------|-------|--|
|         |         | Ha       | No. of Structure | Plant |  |
| 1       | 2       | 3        | 4                | 5     | 6  |
| 1       | 2017-18 | -        | -                | -     | -  |
| 2       | 2018-19 | -        | -                | -     | -  |
| 3       | 2019-20 | 4436.345 | 9540             | -     | 6831.273                                       |
| 4       | 2020-21 | 28168.54 | 4685             | -     | 4466.386                                       |
| 5       | 2021-22 | 0.00     | 0.00             | 0.00  | 0.00   |

**Others related Activates (Infrastructure)-**

| Year    | Building  |     |        |
|---------|---|-----|--------|
|         | Type  | No. | Amount |
| 1       | 2   | 3   | 4      |
| 2017-18 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) वनपाल आवास-1<br>(3) वनरक्षी आवास-2<br>(4) विद्युतिकरण, पेयजल सुविधा, बोरिंग इत्यादि। | 4   | 99.250 |

|         |   |      |          |
|---------|---|------|----------|
| 2018-19 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) स्थाई वनागार में ऑक्शन सेड सहित कार्यालय का निर्माण-1<br>(3) डिपों के चाहारदिवारी निर्माण कार्य गेड सहित-1<br>(4) वनरक्षी आवास-1 | 4    | 172.741  |
| 2019-20 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-1<br>(2) वनरक्षी/वनपाल आवास-66<br>(3) दो कमरे का बैरक-22<br>(4) चार कमरे का बैरक-32   | 121  | 2107.000 |
| 2020-21 | (1) वनों के क्षेत्र पदाधिकारी का आवास-सह-कार्यालय-07<br>(2) वनरक्षी/वनपाल आवास-22<br>(3) दो कमरे का बैरक-06<br>(4) चार कमरे का बैरक-09<br>(5) वन पथ निर्माण-02<br>(6) अन्य कार्य-24         | 70   | 2596.293 |
| 2021-22 | -   | 0.00 | 0.00     |

**Vehicle, etc)-**

| Year    | Vehicle                   |     |        | Others   |         |
|---------|---------------------------|-----|--------|--|---------|
|         | Type                      | No. | Amount | Type   | Amount  |
| 1       | 5                         | 6   | 7      | 8  | 9       |
| 2017-18 | -                         | -   | -      | जंगल में आग बुझाने हेतु ब्लोअर-3                       | 1.530   |
| 2018-19 | बोलेरो कैम्पर/थार वाहन-03 | 3   | 21.000 | अग्नि से सुरक्षा हेतु ब्लोअर-25                        | 13.750  |
| 2019-20 | -                         | -   | -      | शोध, प्रचार-प्रसार एवं सूचना प्रौद्योगिकी संबंधी कार्य | 299.000 |
| 2020-21 | -                         | -   | -      | -  | -       |
| 2021-22 | -                         | -   | -      | -  | -       |

**Interest Schemes-**

**Forestry**

| Sl. No. | Year    | Physical |        |          | Financial (including Committed) (Amt. In lacs) |
|---------|---------|----------|--------|----------|--|
|         |         | Ha       | K.M.   | Plant    |  |
| 1       | 2017-18 | -        | -      | -        | -  |
| 2       | 2018-19 | -        | -      | -        | -  |
| 3       | 2019-20 | -        | -      | -        | -  |
| 4       | 2020-21 | -        | -      | -        | -  |
| 5       | 2021-22 | -        | 168.50 | 2,12,206 | -  |

c. Forestry and other related schemes physical and financial and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

| बिहार सरकार<br>पर्यावरण, वन एवं जलवायु परिवर्तन विभाग |  |   |                          |                        |              |           |                                    |              |           |                         |              |                |  |
|---|--|---|--------------------------|------------------------|--------------|-----------|------------------------------------|--------------|-----------|-------------------------|--------------|----------------|--|
| कृषि रोड मैप का परफॉरमेंस इन्डिकेटर                   |  |   |                          |                        |              |           |                                    |              |           |                         |              |                |  |
| क्र सं.   | जमीन की प्रकृति                        | अवयव  | क्षेत्र<br>(इकाई)        | वर्ष 2017-22 का लक्ष्य |              |           | वर्ष 2019-20 का राज्यस्तरीय लक्ष्य |              |           | वर्ष 2019-20 की उपलब्धि |              |                | अभ्युक्त                                   |
|   |  |   |                          | क्षेत्र                | पौधों की सं. | वित्तीय   | क्षेत्र                            | पौधों की सं. | वित्तीय   | क्षेत्र                 | पौधों की सं. | वित्तीय        |  |
|   |  |   |                          | हे०/कि.मी.             | (लाख में)    | (लाख में) | हे०/कि.मी.                         | (लाख में)    | (लाख में) | हे०/कि.मी.              | (लाख में)    | (रु० करोड में) |  |
| 1   | वन भूमि                                | अवकृष्ट वनों का पुनर्वास मृदा एवं नमी संरक्षण कार्य, खरपतवार नियंत्रण, घास का मैदान विकसित करना तथा बांस वृक्षारोपण | हे०                      | 100000                 | 847          | 110415    | 20000                              | 163.9        | 21565     | 35094                   | 57.03        | 29.68          |  |
| 2   | वनों के बाहर सरकारी भूमि पर वृक्षारोपण | नदी तटबंध   | कि.मी.                   | 1500                   | 15           | 10710     | 300                                | 3            | 2142      | 1210                    | 2.29         | 2.22           | नर्माण गंगे                                |
|   |  | नहर तटबंध   | कि.मी.                   | 6000                   | 60           | 48900     | 1200                               | 12           | 9780      | 21                      | 4.11         | 3.10           |  |
|   |  | पथ निर्माण विभाग के पथ  | कि.मी.                   | 3800                   | 38           | 15010     | 800                                | 8            | 3160      | 857                     | 8.96         |                |  |
| 3   | अवकृष्ट, बंजर भूमि एवं शहरी भूमि       | शहरी वानिकी एवं संस्थाओं में वृक्षारोपण   | हे०                      | 10000                  | 20           | 8558.2    | 1975                               | 3.95         | 1601.38   | 140 कि.मी. 392 परिसर    | 1.95         |                | वाह्य श्रोत के पौधे समिर्णित है।           |
|   |  | पार्कों का विकास  | पार्क                    | 120                    |              | 10500     | 22                                 |              | 2000      |                         |              |                |  |
| 4   | आर्द्रभूमि क्षेत्र                     | आर्द्रभूमि संरक्षण एवं विकास  | आर्द्रभूमि क्षेत्र विकास |                        |              | 5500      |                                    |              | 1000      | 0                       | 0            | 37.89          |  |
| 5   | किसानों की भूमि                        | कृषि वानिकी (पॉपलर एवं अन्य प्रजाति)  | हे०                      | 353333                 | 530          | 12720     | 60000                              | 90           | 2160      | 0                       | 3.94         |                | राष्ट्रीय कृषि वानिकी परियोजना के तहत पौधे |
| कुल   |  |   |                          |                        | 1510.00      | 222313.20 |                                    | 280.85       | 43408.38  |                         | 78.28        | 72.89          |  |

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- d. **Year wise total forest area diverted in the various districts/forest divisional of the state since 1980, in tabular form.**
- e. **Year wise total Compensatory afforestation carried out in the state since 1980, in tabular form.**
- f. **Brief description and abstract of the Monitoring work done by the Monitoring and Evaluation wing of the State Forest department.**

No Monitoring and Evaluation wing exist in the Environment and Forest Department. Divisional Forest officer/Conservator of Forest/ RCCF make regular inspection of the works.

- g. **Brief description and abstract of the Monitoring work done by the independent monitoring agency (Third Party Monitoring) in the State.**

Yes, The Monitoring and Evaluation of the years 2010-11 to 2017-18 has been done by Third Party.

- h. **Any other important information for consideration relevant for preparing APO. -NONE**

13.12

## Part – II

Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- a. District/forest division wise details of new compensatory afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central Government under Forest (Conservation) Act, 1980.
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of Compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous year which need maintenance for its survival and sustainability.

(क) वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रू. में)

| क्र० सं० | योजना का नाम                                 | रकबा/लम्बाई     |              | पौधों की संख्या  | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|----------|--|-----------------|--------------|------------------|-------------------------------------|-----------|
|          |  | हे.             | कि.मी.       |                  |                                     |           |
| 1        | 2  | 3               | 4            | 5                | 7                                   | 8         |
| 1        | APO - 2017-18 (Maintenance)                  | 236.40          | -            | 5,75,000         | 6,71,972                            |           |
| 2        | APO - 2018-19 (Maintenance)                  | 794.70          | -            | 19,08,250        | 1,44,88,286                         |           |
| 3        | APO - 2019-20 (Maintenance)                  | 189.08          | 21.00        | 5,02,200         | 57,00,530                           |           |
| 4        | APO - 2019-20 (Maintenance) (Wildlife)       | -               | -            | -                | 1,62,20,000                         |           |
| 5        | APO - 2020-21 (Maintenance)                  | 1,381.17        | 49.40        | 20,80,642        | 5,05,25,650                         |           |
| 6        | APO - 2020-21 (Maintenance of Supplementary) | 280.34          | 13.80        | 3,39,965         | 85,45,215                           |           |
| 7        | 2021-22 (New Schemes)                        | -               | -            | 950              | 34,15,720                           |           |
|          | <b>कुल-</b>                                  | <b>2,881.69</b> | <b>84.20</b> | <b>54,07,007</b> | <b>9,95,67,373</b>                  |           |

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### Part – III

**Activities to be undertaken for net present value and interest component referred in rule 5 and rule 6**

- a. District/forest division wise details of activities be done in the state on specified activities referred to in rule 5 and rule 6
- b. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district/division wise.
- c. Details of maintenance of in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the state on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability.
- (क) वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

(राशि रू. में)

| क्र० सं० | योजना का नाम   | रकबा/लम्बाई |          | पौधों की संख्या | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|----------|--|-------------|----------|-----------------|-------------------------------------|-----------|
|          |  | हे.         | कि.मी.   |                 |                                     |           |
| 1        | 2  | 3           | 4        | 5               | 7                                   | 8         |
| 1        | APO - 2018-19 (Nahar) (Maintenance)                  | -           | 39.00    | 39,000          | 17,57,886                           |           |
| 2        | APO - 2018-19 (RDF) (Maintenance)                    | 395.00      | -        | 7,69,500        | 9,51,960                            |           |
| 3        | APO - 2019-20 (Road) (Maintenance)                   | -           | 178.00   | 1,60,300        | 77,25,911                           |           |
| 4        | APO - 2019-20 (Nahar) (Maintenance)                  | -           | 188.00   | 2,31,000        | 1,05,16,894                         |           |
| 5        | APO - 2019-20 (RDF) (Maintenance)                    | 1,455.00    | -        | 16,00,500       | 1,60,80,077                         |           |
| 6        | APO - 2020-21 (Wildlife) (Maintenance)               | -           | -        | -               | 74,891                              |           |
| 7        | APO - 2020-21 (Silvi) (Maintenance)                  | 541.00      | -        | 4,750           | 25,52,209                           |           |
| 8        | APO - 2020-21 (Road) (Maintenance)                   | 156.01      | 285.50   | 2,36,200        | 2,98,55,104                         |           |
| 9        | APO - 2020-21 (Road) (Maintenance of Supplementary)  | -           | 609.00   | 6,89,600        | 4,55,78,537                         |           |
| 10       | APO - 2020-21 (Nahar) (Maintenance of Supplementary) | -           | 848.00   | 11,37,400       | 6,95,04,425                         |           |
| 11       | APO - 2020-21 (RDF) (Completion)                     | 2,653.00    | -        | 29,18,300       | 6,59,05,299                         |           |
| 12       | APO - 2020-21 (RDF) (Completion of Supplementary)    | 1,886.00    | -        | 20,73,600       | 4,73,22,122                         |           |
| 13       | APO - 2020-21 (Nursary Work) (Completion)            | 181.44      | -        | 99,62,225       | 9,71,47,333                         |           |
|          | कुल-   | 7,267.45    | 2,147.50 | 1,98,22,375     | 39,49,72,648                        |           |

A.S.I

## Interest Component

1. वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाओं की राशि, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उनके किये गये कार्यों के विरुद्ध भुगतान हेतु राशि की स्वीकृति/अनुमोदन वर्ष 2022-23 में प्राप्त की जानी है, की विवरणी-

| क्र० सं० | योजना का नाम             | रकबा/लम्बाई |        | पौधों की संख्या | वर्ष 2022-23 हेतु राशि (306/मा.दि.) | अभ्युक्ति |
|----------|--------------------------|-------------|--------|-----------------|-------------------------------------|-----------|
|          |                          | हे.         | कि.मी. |                 |                                     |           |
| 1        | 2                        | 3           | 4      | 5               | 7                                   | 8         |
| 1        | पथ तट की नई योजनाएँ      | 0.00        | 67.00  | 62,580          | 1,20,68,886                         |           |
| 2        | नदी/नहर तट की नई योजनाएँ | 0.00        | 101.50 | 1,49,626        | 3,02,36,499                         |           |
|          | कुल-                     | 0.00        | 168.50 | 2,12,206        | 4,23,05,385                         |           |

2. राज्य कैम्पा प्राधिकरण के कार्यालय हेतु कर्मियों का मानदेय एवं अन्य कार्यों से संबंधित योजनाएँ-

| क्र० सं० | मद  | वर्ष 2022-23 हेतु राशि | अभ्युक्ति |
|----------|---|------------------------|-----------|
| 1        | कार्यालय कर्मियों का मानदेय   | 29,70,540              | अनु०-1    |
| 2        | अतिथि व्यय  | 1,00,000               |           |
| 3        | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमिति/ संविदात्मक दोनों के भत्ता        | 1,00,000               |           |
| 4        | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकार्मिक व्यय | 5,00,000               |           |
| 5        | चाटर्ड एकाउंटे का अंकेक्षण शुक्ल  | 1,50,000               |           |
| 6        | अनुश्रवण एवं मूल्यांकन कार्य  | 16,80,000              |           |
|          | कुल-  | 55,00,540              |           |

1-5/

## Part – IV

**Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

- a. **Physical and financial target of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and Part III.**

### पार्ट-2

(राशि रू. में)

| क्र० सं०                            | योजना का नाम  | रकबा/लम्बाई |        | पौधों की संख्या | वर्ष 2022-23 हेतु राशि | धारा/नियम              | अभ्युक्ति |
|-------------------------------------|---|-------------|--------|-----------------|------------------------|------------------------|-----------|
|                                     |   | हे.         | कि.मी. |                 |                        |                        |           |
| 1                                   | 2   | 3           | 4      | 5               | 6                      | 7                      | 8         |
| <b>क्षतिपूरक वनरोपण की योजनाएँ—</b> |   |             |        |                 |                        |                        |           |
| 1                                   | वर्ष 2021-22 हेतु स्वीकृत क्षतिपूरक वनरोपण की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 2,881.69    | 84.20  | 54,07,007       | 9,95,67,373            | Section – 6 clause (a) |           |

### पार्ट-3

#### NPV मद से संबंधित योजनाएँ

|   |   |          |          |             |              |                       |  |
|---|---|----------|----------|-------------|--------------|-----------------------|--|
| 1 | वर्ष 2021-22 हेतु स्वीकृत एन.पी.भी. मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 7,267.45 | 2,147.50 | 1,98,22,375 | 39,49,72,648 | Rule – 5 Sub rule (2) |  |
|---|---|----------|----------|-------------|--------------|-----------------------|--|

#### ब्याज मद से संबंधित योजनाएँ

|   |   |      |        |          |             |                   |  |
|---|---|------|--------|----------|-------------|-------------------|--|
| 1 | वर्ष 2021-22 हेतु स्वीकृत ब्याज मद की योजनाएँ, जिनका कार्य सम्पादित हुआ है एवं राशि का भुगतान नहीं हो सका, उस कार्य हेतु राशि की आवश्यकता | 0.00 | 168.50 | 2,12,206 | 4,23,05,385 | Rule – 6 (a) (vi) |  |
| 2 | कार्यालय कर्मियों का मानदेय   |      |        |          | 29,70,540   | Rule – 6 (a) (iv) |  |

|          |   |           |          |             |              |                      |
|----------|---|-----------|----------|-------------|--------------|----------------------|
| 3        | अतिथि व्यय  |           |          |             | 1,00,000     | Rule – 6<br>(b) (vi) |
| 4        | राज्य प्राधिकरण में सदस्यों एवं कर्मचारियों नियमित/ संविदात्मक दोनों के भत्ता         |           |          |             | 1,00,000     | Rule – 6<br>(a) (iv) |
| 5        | कार्यालय स्थापना का प्रबंधन/ कार्यालय उपस्कर/ स्टाफ कार किराया एवं अन्य अकार्मिक व्यय |           |          |             | 5,00,000     | Rule – 6<br>(b) (vi) |
| 6        | चाटर्ड एकाउंटे का अंकेक्षण शुक्ल  |           |          |             | 1,50,000     |                      |
| 7        | अनुश्रवण एवं मूल्यांकन कार्य  |           |          |             | 16,80,000    |                      |
| कुल—     |   | 0.00      | 168.50   | 2,12,206    | 4,78,05,925  |                      |
| कुल योग— |   | 10,149.14 | 2,400.20 | 2,54,41,588 | 54,23,45,946 |                      |

- b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

### Declaration

The above annual plan of operation has been adopted by the State Authority.



(अरविन्दर सिंह)

मुख्य कार्यपालक पदाधिकारी,  
स्टेट कैम्पा प्राधिकरण,  
बिहार, पटना-सह-सदस्य सचिव,  
संचालन समिति।

**Annual Budget proposal of State Authority, Bihar for Financial year 2022-23**

(Amount in Lacs)

| Sl. No. | Description  | Current Financial year 2022-23 | Last Financial year Actual Expense 2021-22 | Last Financial year 2021-22 |
|---------|--|--------------------------------|--|-----------------------------|
| 1       | 2  | 3                              | 4  | 5                           |
| 1       | (a) Opening Balance of funds received from National Authority as on 1 <sup>st</sup> April      | 28031.136                      | 23683.99                                   | 22,076.886                  |
|         | (b) Opening Balance of loans/grants etc. received as on (Bank Balance)                         | 0                              | 0  | -                           |
|         | (c) Fund received from National Authority from dt. 08.02.2019 to 31.03.2020)                   | 0                              | 4363.925                                   |                             |
| 2       | (a) Estimated Annual receipt of State Authority from dt. 01.04.2020 to 31.03.2022              | 8665.2486                      | 8665.2486                                  | 4,388.546                   |
|         | (b) Receipt of accrual of interest on State Fund   |                                |  | -                           |
|         | (c) Receipt of Grants/loans/others of State Authority  |                                |  | -                           |
|         | (d) Any Other Income   |                                |  | -                           |
| 3       | <b>Total estimated funds available with State Authority (as on 1<sup>st</sup> April) (1+2)</b> |                                |  | <b>26,465.432</b>           |
| 4(i)    | Annual proposed expenditure of State Authority out of State Fund                               |                                |  |                             |
|         | Activities to be undertaken from interest (specify) under rule 6                               | 423.054                        |  |                             |
|         | New Schemes of Canal Side Plantation   |                                |  | 1,043.168                   |
|         | New Schemes of Road Side Plantation  |                                |  | 685.384                     |
|         | New Schemes of Soil Moisture Conservation Works  |                                |  | 1,121.711                   |
|         | Infrastructure Works   |                                |  | 481.038                     |
|         | Hiring of Vichle   |                                |  | 98.040                      |
|         | Wildlife Management Works  |                                |  | 116.420                     |
|         | Research and study works   |                                |  | 86.084                      |
|         | Honorarium of Mahila Gasti Dal   |                                |  | 32.760                      |
|         | Recurring Management expenditure   |                                |  |                             |
|         | (i) personnel services and benefits *  | 30.705                         | 16.779                                     | 30.459                      |
|         | (ii) Administrative Expenses**   | 6.000                          |  | 12.000                      |
|         | (iii) Other Administrative Expenses***   | 18.300                         |  | 3.020                       |
|         | (iv) Any other Expenditure   |                                |  |                             |
|         | Activities to be undertaken from Net Present Value (specify) under rule 5                      |                                |  |                             |
|         | (a) Non recurring Management Expenditure like Creation of Capital Asset/                       |                                |  |                             |
|         | (b) Afforestation and other permissible activities   |                                |  | 55.000                      |
|         | (c) Expenditure on Ongoing works   | 3,949.726                      |  | 5,435.229                   |
|         | (d) Expenditure on New Works   |                                |  |                             |
|         | (e) Monitoring and Evaluation Expenditure  |                                |  | 16.000                      |
| 4 (ii)  | Compensatory Afforestation Works   | 995.674                        |  | 1,618.227                   |
| 4 (iii) | Catchment Area Treatment Works   |                                |  |                             |
| 4 (iv)  | Wildlife Management Works  |                                |  |                             |
| 4 (v)   | Other (specify)  |                                |  |                             |
| 4 (vi)  | Total estimated expenditure out of grants / loans etc.   |                                |  |                             |
| 5 (i)   | <b>Estimated Gross Total Expenditure [4 (i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)]</b>                 | <b>5,423.459</b>               | <b>16.779</b>                              | <b>10,834.540</b>           |
| (ii)    | Estimated payments to National Authorities out of funds received from use agency.              |                                |  |                             |
| 6       | Total closing balance with Sate Authority  | <b>31,272.93</b>               | <b>36696.3846</b>                          | <b>15,630.892</b>           |
|         | (a) closing balance of funds received from National Authority                                  | 22,607.68                      | 28031.136                                  | 11,242.346                  |
|         | (b) closing balance of out of receipt from User agencies                                       | 8665.2486                      | 8665.2486                                  | 4,388.546                   |
|         | (c) closing balance of grants/loans etc.   |                                |  |                             |

नोट- वर्ष 2021-22 के स्वीकृत योजनाओं को कतिपय कारणों से लोक वित्त समिति की अनुशंसा प्राप्त नहीं होने के कारण राशि का आवंटन/व्यय नहीं किया जा सका है। मात्र कार्यालय से संबंधित राशि के व्यय की स्वीकृति प्राप्त हो सकी।

Member - Secretary  
State Authority







| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |          |        | Actual physical achievement during the month (in hectare/trees) |    |       | Cumulative achievement till date. (in hectare/trees) |    |       | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|----------|--------|---|----|-------|--|----|-------|---------------------------|------------------------|---|
|         |   | Ha   | Km       | Plant  | Ha  | Km | Plant | Ha   | Km | Plant |                           |                        |   |
| 1       | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  |  | -        | 550.50 |   | -  |       |  |    |       |                           |                        |   |
|         | Soil Water Conservation Work  |  | 6,338.33 |        |   |    |       |  |    |       |                           |                        |   |
| IVb.    | Amount Spent by State Fund (40% of Interest accrued)  |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | i. Personnel services and benefits  |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | ii. Administrative Expenses   |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | iii. Other administrative expenses  |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |          |        |   |    |       |  |    |       |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |          |        |   |    |       |  |    |       |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |          |        |   |    |       |  |    |       |                           |                        |   |



Signature  
Member-Secretary  
State Authority







| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |        |          | Actual physical achievement during the month (in hectare/trees) |    |       | Cumulative achievement till date. (in hectare/trees) |    |       | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|--------|----------|---|----|-------|--|----|-------|---------------------------|------------------------|---|
|         |   | Ha   | Km     | Plant    | Ha  | Km | Plant | Ha   | Km | Plant |                           |                        |   |
| 1       | 2   | 3  | 4      | 5        | 6   | 7  | 8     | 9  | 10 | 11    | 12                        | 13                     | 14  |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  | -  | 550.50 | 6,62,400 | -   | -  | -     |  |    |       |                           |                        |   |
|         | Soil Water Conservation Work  | 6,338.33   |        |          |   |    |       |  |    |       |                           |                        |   |
| IVb.    | Amount Spent by State Fund (40% of Interest accrued)  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | i. Personnel services and benefits  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | ii. Administrative Expenses   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | iii. Other administrative expenses  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |        |          |   |    |       |  |    |       |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |        |          |   |    |       |  |    |       |                           |                        |   |



Signature  
Member-Secretary  
State Authority









| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |        |          | Actual physical achievement during the month (in hectare/trees) |    |       | Cumulative achievement till date. (in hectare/trees) |    |       | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|--------|----------|---|----|-------|--|----|-------|---------------------------|------------------------|---|
|         |   | Ha   | Km     | Plant    | Ha  | Km | Plant | Ha   | Km | Plant |                           |                        |   |
| 1       | 2   | 3  | 4      | 5        | 6   | 7  | 8     | 9  | 10 | 11    | 12                        | 13                     | 14  |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  | -  | 550.50 | 6,62,400 | -   | -  | -     |  |    |       |                           |                        |   |
|         | Soil Water Conservation Work  | 6,338.33   |        |          |   |    |       |  |    |       |                           |                        |   |
| IVb.    | Amount Spent by State Fund (40% of Interest accrued)  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | i. Personnel services and benefits  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | ii. Administrative Expenses   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | iii. Other administrative expenses  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |        |          |   |    |       |  |    |       |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |        |          |   |    |       |  |    |       |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |        |          |   |    |       |  |    |       |                           |                        |   |



Signature  
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State Authority







| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |        |          | Actual physical achievement during the month (in hectare/trees) |        |          | Cumulative achievement till date. (in hectare/trees) |        |          | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|--------|----------|---|--------|----------|--|--------|----------|---------------------------|------------------------|---|
|         |   | Ha   | Km     | Plant    | Ha  | Km     | Plant    | Ha   | Km     | Plant    |                           |                        |   |
| 1       | 2   | 3  | 4      | 5        | 6   | 7      | 8        | 9  | 10     | 11       | 12                        | 13                     | 14  |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |        |          |   |        |          |  |        |          | 6,10,154                  | -                      | 6,10,154                                      |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  | -  | 550.50 | 6,62,400 | -   | 168.50 | 2,12,206 | -  | 168.50 | 2,12,206 |                           |                        |   |
|         | Soil Water Conservation Work  | 6,338.33   |        |          |   |        |          |  |        |          |                           |                        |   |
| IVb.    | Amount Spent by State Fund (40% of Interest accrued)  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | i. Personnel services and benefits  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | ii. Administrative Expenses   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | iii. Other administrative expenses  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |        |          |   |        |          |  |        |          |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |        |          |   |        |          |  |        |          |                           |                        |   |



Signature  
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State Authority









| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |        |          | Actual physical achievement during the month (in hectare/trees) |        |          | Cumulative achievement till date. (in hectare/trees) |        |          | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|--------|----------|---|--------|----------|--|--------|----------|---------------------------|------------------------|---|
|         |   | Ha   | Km     | Plant    | Ha  | Km     | Plant    | Ha   | Km     | Plant    |                           |                        |   |
| 1       | 2   | 3  | 4      | 5        | 6   | 7      | 8        | 9  | 10     | 11       | 12                        | 13                     | 14  |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |        |          |   |        |          |  |        |          | 1,52,538                  | 6,10,154               | 7,62,692                                      |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  | -  | 550.50 | 6,62,400 | -   | 168.50 | 2,12,206 | -  | 168.50 | 2,12,206 |                           |                        |   |
|         | Soil Water Conservation Work  | 6,338.33   |        |          |   |        |          |  |        |          |                           |                        |   |
| IVb     | Amount Spent by State Fund (40% of Interest accrued)  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | i. Personnel services and benefits  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | ii. Administrative Expenses   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | iii. Other administrative expenses  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |        |          |   |        |          |  |        |          |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |        |          |   |        |          |  |        |          |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |        |          |   |        |          |  |        |          |                           |                        |   |

Signature



Member-Secretary  
State Authority







| Sl. No. | Description   | Physical outcome Target as approved in annual plan of operation (in hectare/trees) |        |          | Actual physical achievement during the month (in hectare/trees) |    |       | Cumulative achievement till date. (in hectare/trees) |        |          | Current month (in rupees) | Last Month (in rupees) | Cumulative amount till this month (in rupees) |
|---------|---|--|--------|----------|---|----|-------|--|--------|----------|---------------------------|------------------------|---|
|         |   | Ha   | Km     | Plant    | Ha  | Km | Plant | Ha   | Km     | Plant    |                           |                        |   |
| 1       | 2   | 3  | 4      | 5        | 6   | 7  | 8     | 9  | 10     | 11       | 12                        | 13                     | 14  |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act; |  |        |          |   |    |       |  |        |          | 9,15,233                  | 7,62,692               | 16,77,925                                     |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  | -  | 550.50 | 6,62,400 | -   | -  | -     | -  | 168.50 | 2,12,206 |                           |                        |   |
|         | Soil Water Conservation Work  | 6,338.33   |        |          |   |    |       |  |        |          |                           |                        |   |
| IVb.    | Amount Spent by State Fund (40% of Interest accrued)  |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | Total Administrative Expenditure (i+ii+iii+iv+v+vi)   |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | i. Personnel services and benefits  |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | ii. Administrative Expenses   |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | iii. Other administrative expenses  |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | iv. Monitoring and Evaluation Expenditure   |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | v. Non recurring management expenditure like creation of capital asset  |  |        |          |   |    |       |  |        |          |                           |                        |   |
|         | vi. Other expenditures referred in subm rule (b) of rule 6  |  |        |          |   |    |       |  |        |          |                           |                        |   |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |        |          |   |    |       |  |        |          |                           |                        |   |

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State Authority










| Sl. No. | Description   | Physical Target as approved in annual plan of operation (in Units) |    |       | Actual physical achievement during the Year (in Units) |    |       | Physical Target Others (Ha/No.) | Physical Achievement Others (Ha/No.) | Financial Target (in Rs.) | Financial Achievement (in Rs.) |
|---------|---|--|----|-------|--|----|-------|---------------------------------|--------------------------------------|---------------------------|--------------------------------|
|         |   | Ha   | Km | Plant | Ha   | Km | Plant |                                 |                                      |                           |                                |
| 1       | 2. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;               | 3  | 4  | 5     | 6  | 7  | 8     | 9                               | 10                                   | 11                        | 12                             |
|         | 3. to offset the incremental cost of wildlife management plan at the increased wage rates   |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | 4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act. |  |    |       |  |    |       |                                 |                                      | 30,00,000                 | 16,77,925                      |
|         | 5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;                           |  |    |       |  |    |       |                                 |                                      | 1,00,000                  | -                              |
|         | 6. activities referred in sub rule (2) and (3) of rule 5  |  |    |       |  |    |       |                                 |                                      | 18,44,00,000              | -                              |
|         | Soil Water Conservation Work  | -  | -  | -     |  |    |       | 6,338.33                        |                                      | 11,22,00,000              | -                              |
|         | Infrastructure Work   | -  | -  | -     |  |    |       | 23.00                           |                                      | 4,51,00,000               | -                              |
|         | Total Administrative Expenditure (i+j+iii+iv+v+vi)  |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | i. Personnel services and benefits  |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | ii. Administrative Expenses   |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | iii. Other administrative expenses  |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | iv. Monitoring and Evaluation Expenditure   |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | v. Non recurring management expenditure like creation of capital asset  |  |    |       |  |    |       |                                 |                                      |                           |                                |
|         | vi. Other expenditures referred in sub rule (b) of rule 6   |  |    |       |  |    |       |                                 |                                      | 1,12,00,000               | -                              |
| V.      | Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)   |  |    |       |  |    |       |                                 |                                      |                           |                                |

  
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 State Authority

**State CAMPA Authority, Bihar**

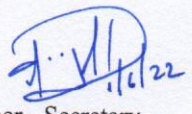
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**NPV and Interest component Break-up as per CAF Rule 2018**

(1) **Net Present Value (NPV) as per rule 5 sub rule (1) – Rs. 39,49,72,648.00**

(In Rs.)

| Sl. No.   | Schemes Name  | Permissible % Amount | Amount proposed to be spent during 2022-23, for the year 2021-22 | Remarks          |
|---|---|----------------------|--|------------------|
| 1   | 2   | 3                    | 4  | 5                |
| <b>(A) Not less than 80% of NPV Schemes as per Rule 5 sub rule (2)</b>  |   |                      |  |                  |
| 1   | Committed Expenditure for NPV schemes (2021-22)   | 31,59,78,118         | 39,49,72,648   | Greater Than 80% |
| <b>Sub Total (A)-</b>   |   | <b>31,59,78,118</b>  | <b>39,49,72,648</b>  |                  |
| <b>(B) Not More than 20% of NPV Schemes as per Rule 5 sub rule (3)</b>  |   |                      |  |                  |
| 1   |   | -                    | -  | Less Than 20%    |
| <b>Sub Total (B)-</b>   |   | <b>-</b>             | <b>-</b>   |                  |
| <b>Total (1)-</b>   |   | <b>31,59,78,118</b>  | <b>39,49,72,648</b>  |                  |
| <b>(2) Interest Component as per Rule 6 - Rs. 4,78,05,925.00</b>  |   |                      |  |                  |
| <b>(A) Not less than 60% of Interest Component as per Rule 6</b>  |   |                      |  |                  |
| 1   | Honorarium of personnel working in State CAMPA Authority-   |                      | 29,70,540  | Greater Than 60% |
| 2   | Allowances of both members and employees regular / contractual in state authority                     | 2,86,83,555          | 1,00,000   |                  |
| 3   | Activities referred to in sub-rules (2) and (3) of rules (5) (2021-22)                                |                      | 4,23,05,385  |                  |
| <b>Sub Total (A)-</b>   |   | <b>2,86,83,555</b>   | <b>4,53,75,925</b>   |                  |
| <b>(B) Not More than 40% of Interest Component as per Rule 6</b>  |   |                      |  |                  |
| 1   | Management of office establishment, office equipment, staff car hire and other contingencies Expenses | 1,91,22,370          | 6,00,000   | Less Than 40%    |
| 2   | Audit fee for CA  |                      | 1,50,000   |                  |
| 3   | Monitoring and Evaluation by third party  |                      | 16,80,000  |                  |
| <b>Sub Total (B)-</b>   |   | <b>1,91,22,370</b>   | <b>24,30,000</b>   |                  |
| <b>Total (2)-</b>   |   | <b>4,78,05,925</b>   | <b>4,78,05,925</b>   |                  |
| <b>(3) Compensatory Afforestation (CA) as per CAF Act, 2016 under section - 6 Clause (a) - Rs. 9,95,67,373.00</b> |   |                      |  |                  |
| 1   | Compensatory Afforestation (CA) Site Specific Activities (2021-22)                                    | -                    | 9,95,67,373  | No limit         |
| <b>Sub Total (A)-</b>   |   |                      | <b>9,95,67,373</b>   |                  |
| <b>Total (3)-</b>   |   |                      | <b>9,95,67,373</b>   |                  |
| <b>Grant Total (1)+(2)+(3)-</b>   |   |                      | <b>54,23,45,946</b>  |                  |

  
 Member - Secretary  
 State Authority