

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE  
STATE AUTHORITY: ITANAGAR**

No. FOR.129/St. Authority/2022/ 3,355

Dated, Itanagar the 30<sup>th</sup> October/ 2023

To,

The CEO, National Authority, CAMPA  
Government of India,  
Indira Paryavaran Bhawan,  
Aliganj, Jorbagh Road  
New Delhi - 110003  
E-mail: [Adhoc-CAMPA\\_mef@nic.in](mailto:Adhoc-CAMPA_mef@nic.in).

**Sub: - Submission of APO for the year 2023-24 in respect of Arunachal Pradesh regarding.**

Ref: - This office letter No. FOR.129/StateAuthority/2022/2880 dated 31.08.2023.

Sir,

In continuation to this office letter No. cited under reference, I am directed to enclose herewith the revised format table 10 (part of the integrated APO format) showing the page reference of the activities reflected in the approved APO 2023-24 State Authority of Arunachal Pradesh for kind information and necessary action please.

Enclosure: As stated above,

Yours faithfully



(Ankit Kumar) IFS  
Dy. CEO, State Authority  
(CAMPA)

Details of APO are as under (2023-24 of Arunachal Pradesh)

Sl.No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
			Phy.Target	Fin.Target (in lakh)			
<b>1 Site-specific activities as per Section 6 (a) of the CAF Act, 2016</b>							
	Mandatory Activity	<b>Compensatory Afforestation</b>					
		i. Advance work	1737.14	372.172	6949	02--06	
		ii. Creation of plantation work	3001.348	2106.101	435195	06--18	
		iii. Maintenance of existing/older	28794.81	4328.57	773125	18--63	
		iv. Monitoring & Supervision	LS	200	0	63	
		<b>Catchment Area Treatment Plan</b>					
		Afforestation: Creation of Plantation (1000 Ha)	1000 ha.	1260.737	24040	64	
		Maintenance of Plantation. (6000 Ha)	6000 ha.			65	
		Enrichment of Plantation: Creation of Plantation including nursery (200 Ha)	200 Ha			65--66	
		Maintenance of Plantation - 2nd year & 3rd year operation. (1200 Ha)	1200 ha.	80.68	16960	66	
		Raising of seedling for distribution (100 ha. each year)	100 ha. each year	10	2612	67	
		<b>Alternative Land Use Programme to Control Shifting Cultivation</b>					



	Erection of watch tower	9 Nos.	32.85	0	76--77	
	Waste management plan	3 Nos.	3	0	76--77	
	Identification of rich wildlife habitat and corridors	3015 Nos.	21.75	0	76--77	
	Canopy connectivities for animal crossing by plantation of tall saplings	2400 Nos.	6	0	76--77	
	Hexagonal awareness shed	1 No.	6.31	0	75	
	Rescue & Treatment	LS	5.8	50	72--77	
	C/o Rescue Treatment Centre including medicine & equipment	1 No.	100	0	72--77	
	Speed Breaker	12 Nos.	1.57	0	75	
	C/o interpretation centre	1 No.	100	100	76	
	Vehicle	8 Nos.	77	0	72--76	
	Motor cycle	2 Nos.	1.3	0	72--75	
	Employment generation	45 beneficiaries	13.5	45	76--77	
	Avenue plantation	3 km	6	1260	76	
	Contingency driver	4 Nos.	7.51	1440	73--74	
	Contingency charge	LS	4.288	0	74--76	
	Renovation of animal enclosure	LS	41	0	73--74	
	Maintenance of animal shed	6 Nos.	3.1	60	72--77	
	Ex situ conservation	LS	2.5	0	73--75	
	Hiring of veterinarian	LS	3.6	0	74	
	<b>Sub- Total Site specific activities under CAMPA (CA, CAT &amp; IMWP components)</b>		<b>9627.64</b>			
	<b>Note- Details as per FC proposal as Annexure</b>					
<b>2.</b>	<b>Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component</b>					
	5(2)a ANR					
	(i) Advance work including creation	2149.87 Ha.	382.499	64470	79--83	
	ii. Maintenance	12882.305 Ha.	712.8684	223108	188--200	
	iii. Nursery raising	7500 Nos	1.35	386	83	



5(2)e	<b>Pest and disease control in forests</b> Pest and disease control in forest like purchase of weedicide etc.	APR	1.34	0	111	
5(2)f	<b>Forest fire prevention and control operations</b> i. Fire line (creation & maintenance) ii. Fire watchers					
	iii. Purchase of fire equipment	125 Nos.	26.50	0	111--112	
	iv. Control Burning at river bank	80 ha.	4.75	900	111--112	
5(2)g	<b>Soil and moisture conservation works</b> i. Water bodies (name & Size) ii. Check Dam					
	iii. Dredging of ponds	792 Nos.	699.18	10000	112--172	
	iv. Jungle bellies	5 Nos.	31.00	8850	168	
5(2)h	<b>Voluntary relocation of villages from protected areas</b> i. Name of village ii. Population iii. No. of eligible iv. Availability of land for relocation (mention in annexure)					
		0	0			
		0	0			
		0	0			
5(2)i	<b>Improvement of wildlife habitat</b> i. Habitat improvement by ANR plantation	302 Ha.	51.6043	11780	172--174	
	ii. Water holes	40 Nos.	16.81	4570	173--174	
	iii. Improvement of salt licks	13 Nos.	5.60	1600	172--174	
	iv. Making of signage	5 Nos.	0.50	5	173	
	v. Training and workshops	3 Nos.	5.50	0	173	
	vi. Open hall kitchen	1 No.	3.00	428	173	
	vii. Anti poaching protection camp including purchase of machinery	3 Nos.	45.00	1000	173	

		viii. Bamboo bridge	3 Nos.	4.50	1300	173	
		ix. Creation of fruit bearing species nursery	1 No.	4.75	87	172--174	
		x. Maintenance of habitat improvement	2867.08 ha. / 39 Nos.	179.420	20070	256--260	
	5(2)j	<b>Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors</b>					
	5(2)k	<b>Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>				174--175	
		Improvement of	2 Nos.	15.00	2000	175	
		i) Hog Deer-1nos (ii)SlowLoris-1nos					
		Animal rescue treatment	2 Nos.	2.00	100	175	
		Veterinary medicine and treatment	2 Nos.	2.00	0	175	
	5(2)l	<b>Supply of wood saving, cooking appliance and other forest produce saving devices</b>					
		<b>Management of biological diversity and biological resource</b>					
	5(2)m						
		i. Digitization of herbal garden	1 no.	5.00	0	175	
		ii. Maintenance of botanical garden	3 Nos.	35.95	4290	260	
	3.Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)a	<b>Establishment, maintenance of modern nurseries</b>					
		i. Modern nursery	12 Nos.	577.495	21600	175--176	
		maintenance of modern nursery	13 Nos.	75.77	14040	260--261	
		ii. Nursery for medicinal plant	1 No.	3.00	100	176	
	5(3)b	<b>Promoting conservation, sustainable use and documentation of biological diversity</b>					

	i. Publicity	0	0					
	ii. Documentation	0	0					
	iii. Conference/Workshop	0	0					
5(3)c	<b>Purchase and maintenance of equipment of devices for communication, information and technology</b>							
	i. Wireless/GPS/Binoculars	39 Nos.	18.01		0	176--178		
	Maintenance of wireless set	1 No.	1.00		0	261		
	ii. Purchase/Maint. of office equipment/Accessories/Stationery	19 Nos.	29.994		0	176--178		
	iii. Computers & Printer	41 Nos.	35.449		0	176--178		
	iv. Purchase of speed/Engine boat	2 Nos.	27.00		0	176--178		
5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest area, fire line, watch towers, check posts and timber post</b>							
	i. Patrolling path	459.3 km	13.970		4130	179--180		
	Maint. of patrolling path	133 km	4.3880		665	262--263		
	ii. Watch towers	11 Nos.	41.70		0	178--179		
	Maint. of watch towers	2 Nos.	2.00		50	262		
	iii. Check gate	7 Nos.	38.384		5005	178		
	Maint. of check gate	16 Nos.	8.50		140	262		
	iv. Fireline cutting	455 km	38.48		18	180--181		
	v. Timber depot							
	vi. Any other relevant activities							
	<b>Construction of residential and officials buildings</b>							
5(3)e	Maint. of buildings of frontline staff	224 Nos.	146.3357		0	263--270		
	<b>Casual engagement of local people of labours to assists regular staff of state forest department</b>							
5(3)f		269 Nos.	355.80		106840	184-186		



	5(3)g	Survey and mapping	0	0				
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring						
		i. Independent concurrent monitoring	LS	49.44		0	186-187	
		ii. Third Party monitoring and evaluation	0	0				
	5(3)i	Publicity cum awareness programme	0	0				
		i. Publicity for common people	0	0				
		ii. Training for staff	0	0				
	5(3)j	Product and distribution of quality planting material	0	0				
		Forest certification and development of certification standards	0	0				
	5(3)k	Sub-Total of NPV Component		9204.6777				
	<b>4.Activities as per Rule 6(a) of CAF Rules, 2018</b>							
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	0	0				
	6(a)ii	To offset increment cost of CAT at increased wage rate	0	0				
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	0	0				
	6(a)iv	For disbursement of salary and allowance to nominated members and staff	60 Nos.	98.00		16500	271	
	6(a)v	For disbursement of sitting fees and allowances to nominated members	LS	12.00		0	271	
	6(a)vi	<b>Activities referred to in sub-(2) and (3) of Rule 5</b>						

		(i) Professional service for compilation and preparation of annual accounts including capacity building of staff engaged in preparation of accounts.	LS	57.00	0	271	
		(ii) Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-19	LS	64.00	0	271	
<b>5.Activities as per Rule 6(b) of CAF Rules, 2018</b>							
	6(b)i	Management of office establishment State CAMPA CEO with detail	LS	32.00	0	272	
	6(b)ii	office equipment including computers and peripherals and its maintenance	LS	33.00	0	272	
	6(b)iii	Hiring staff cars for the use of officers and officials	on need based	20.00	0	272	
		POL & Maintenance of vehicle under State Authority	7 Nos.	9.00	0	272	
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers		0.00	0		
	6(b)v	other contingencies for management of State Authority		0.00	0		
	6(b)vi	Maintenance and renovation of buildings of frontline staffs	60 Nos.	45.00	600	272	
		Development of website of State Authority and e-Plantation Journal.	LS	18.00	0	272	
		<b>Sub-Total of Interest Component</b>		<b>388.00</b>			
		<b>Grand Total</b>		<b>19220.32</b>	<b>2815237</b>		



Chief Executive Officer  
State Authority, SCAF  
Arunachal Pradesh