GOVERNMENT OF ARUNACHAL PRADESH DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE STATE AUTHORITY: ITANAGAR

No. FOR.129/St. Authority/2022/3,355

Dated, Itanagar the 3° (W October/ 2023

To,

The CEO, National Authority, CAMPA Government of India, Indira Paryavaran Bhawan, Aliganj, Jorbagh Road New Delhi -110003 E-mail: Adhoc-CAMPA mef@nic.in.

Sub: - <u>Submission of APO for the year 2023-24 in respect of Arunachal Pradesh</u> regarding.

Ref: - This office letter No. FOR.129/StateAuthority/2022/2880 dated 31.08.2023.

Sir,

In continuation to this office letter No. cited under reference, I am directed to enclose herewith the revised format table 10 (part of the integrated APO format) showing the page reference of the activities reflected in the approved APO 2023-24 State Authority of Arunachal Pradesh for kind information and necessary action please.

Enclosure: As stated above,

Yours faithfully

(Ankit Kumar) IFS Dy. CEO, State Authority

(CAMPA)

Details of APO are as under (2023-24 of Arunachal Pradesh)

	,				Control Shifting Cultivation	
					Alternative Land Use Programme to	
	67	2612	10	100 ha. each year	Raising of seedling for distribution (100 ha. each year)	
					3rd year operation. (1200 Ha)	
	66	10801	80.68	1200 ha.	Maintenance of Plantation – 2nd year &	
		16060	90.69		Plantation including nursery (200 Ha)	
	65-66			200 На	Enrichment of Plantation: Creation of	
	65	27070	1200./3/	6000 ha.	Maintenance of Plantation. (6000 Ha)	
		24040	1260 727		На)	
	64			1000 ha.	Afforestation: Creation of Plantation (1000	
					Catchment Area Treatment Plan	
	63	0	200	LS	iv. Monitoring & Supervision	
	1863	773125	4328.57	28794.81	iii. Maintenance of existing/older	
	0618	435195	2106.101	3001.348	ii. Creation of plantation work	
	0206	6949	372.172	1737.14	i. Advance work	
					Mandatory Activity Compensatory Afforestation	7
					1 Site-specific activities as per Section 6 (a) of the CAF Act, 2016	1 S
			Fin.Target (in lakh)	Phy.Target		
		mandays)				
	Page No.	to be generated (in Page No.	;			
Remarks		Green Employment	outlay	Proposed outlay	Sl.No CAF Act/Rules Activity	SI.No C
					, , , , , , , , , , , , , , , , , , ,	1

				*	
7677	488	2.07	12 ha.	Cr. Of plantation	
7375	98	4.22	7700 rmt /14 ha.	Tending operation, Maintenance. of fence	
7276	0	9	LS	Monitoring & Evaluation	
7277	0	34.4	12 Nos.	Awareness camp in school/Printing of brochure/Maintenance of signage	
7277	0	14.59	23 Nos.	POL & Maintenance of M/cycle & vehicle	
7477	0	14.5	60 Nos./30 km	Erection of night vision vinyl signage with Ms angle iron post @ 1 no/km.	
7277	0	56.876	53 Nos.	Patrolling squad/wages	
7377	150	30.03	6 Nos.	Const. of check gate with hut	
7273	0	3.62	8 Nos.	Maintenance Of check Gate with hut.	
				Integrated Wildlife Management Plan	
71	0	69.81		Erosion Control through Vegetative Barriers (vetiver grass -1385212 Nos.)	
				permanent cultivation - 6.46 ha.)	
				Enrichment Plantation - 31 Ha.,	
7071	0			Afforestation/Reforestation – 83.60 Ha,	
		4.666		Treatment of Pilot Areas (Intensive	
				ha.)	
				Development of pasture & fodder - 631	
0,,0				Staggered trenches - 159112 Nos., Planting	
6970	0			(DRPBD -358 Nos., LBCF- 235 Nos.,	
				Engineering/Mechanical Measures	
		152.16		Soil & Water Conservation	
				4018 Ha, Bench Terracing - 70 Ha)	
				Hedge -12.19 ha., Silvicultural Strips -	
				Mixed Strip Crop – 2009 Ha, vegetative	
6769	0			1981.60 Ha, Vegetative Hedge – 27.40 Ha,	
				Trenches -113.90 Ha, Cover Crop Strips -	
				(Strip Plantation – 1895.11 Ha, Staggered	
		436.36			

		+		2.																								
			5(2)a	Activity as per Rule 5																								
iii. Nursery raising	ii. Maintenance	(i) Advance work including creation	ANR	tule 5 (2) of CAF Rules, 2018 under NPV component	Annexure	Note- Details as per FC proposal as	CAMPA (CA, CAT & IMWP components)	Sub- Total Site specific activities under	Hiring of veterinarian	Ex situ conservation	Maintenance of animal shed	Renovation of animal enclosure	Contingency charge	Contingency driver	Avenue plantation	Employment generation	Motor cycle	Vehicle	C/o interpretation centre	Speed Breaker	medicine & equipment	C/o Rescue Treatment Centre including	Rescue & Treatment	Hexagonal awareness shed	Canopy connetivities for animal crossing by plantation of tall saplings	corridors	Waste management plan	Erection of watch tower
7500 Nos	12882.305 Ha.	2149.87 Ha.		mponent					LS	LS	6 Nos.	LS	LS	4 Nos.	3 km	45 beneficiaries	2 Nos.	8 Nos.	1 No.	12 Nos.		1 No.	Ls	1 No.	2400 Nos.	3015 Nos.	3 Nos.	9 NOS.
1.35	712.8684	382.499						70.7.04	3.6	2.5	3.1	41	4.288	7.51	6	13.5	1.3	77	100	1.57		100	5.8	6.31	6	21./3	27 17 10	32.03
386	223108	64470							0	0	60	0	0	1440	1260	45	0	0	100	0		0	50	0	0	0		
83	188200	7983							/4	73		Т	Т	7374	76	7677	7275	7276	76	75	1111	72_77	7277	75	7677	7677	/6//	Т

									5(2)d								5(2)c				5(2)b
viii. Bio fencing at critical elephant location	vii. Collection of seeds, orchids & other germplasm	water reservoir, making of permanent beds and hardening unit	vi. Installation/maint. of water sprinkler,	v. Const. of green house	iv. Const. of seasonal bamboo bridge	iii. Purchase of equipments relevant for patrolling	ii.Stacking of river boulders to divert the course of river	i. Cost of POL & maintenance of vehicle/motorcycle	Protections of plantations and forests	v. Raising of seedlings	micropropogation in tissue culture	iv Mass production of orchid through	iii. Collection of sub-tropical seed & transportation to centre	ii. Creation of Hollang seed orchard	i.Tending operations (Weeding, cleaning, thinning, pruning & Climber cutting)		Silvicultural operations	iii. Nursery raising	ii.Maintenance	i.Advance soil work including creation	Artificial Regeneration
3 ha.	250 kg/1800 Nos.		6 Nos.	1 No.	3 Nos.	5 sets	7 ha.	LS		25000 Nos.		2000 Nos.	100 kg/12000 Nos.	2 ha.		335 ha.		165001 Nos	16760.63 ha.	4565.51 Ha	
2.00	6.10		12.00	4.00	4.50	47.13	2.45	3.28		4.5		3.60	6.80	2.00		20.10		38.30	1680.363	2830.3887	
0	1800	0		1000	100	0	700	0		1150	0		0	100	6060			10006	564263	442854	
110	110	110		110	109	108-111	109	109		107108		107108	107108	107108		107108		102,106, 107	200256	83107	

I 125 Nos. 26 80 ha. 4 80 ha. 4 80 ha. 4 792 Nos. 699 5 Nos. 31 739 Nos. 294 739 Nos. 294 10 0 1 0 0 1 10 0	I 125 Nos. 2 80 ha. 80 ha. 792 Nos. 69 5 Nos. 739 Nos. 29 739 Nos. 29 1 13 Nos. 1 1 No. 3 Nos. 4								5(2)i					5(2)h					5(2)g					5(2)f		
51.4 51.4	1.34 0 26.50 0 4.75 900 4.75 900 699.18 10000 31.00 8850 294.14 0 0 0 0 0 0 0 16.81 4570 5.50 1600 5.50 1600 3.00 428 45.00 1000	vii. Anti poaching protection camp including purchase of machinery	vi. Open hall kitchen	v. Training and workshops	iv. Making of signage	iii. Improvement of salt licks	ii. Water holes	i. Habitat improvement by ANR plantation	Improvement of wildlife habitat	(mention in annexure)	iii. No. of eligible	ii.Population	i. Name of village	protected areas	Voluntary relocation of villages from	iii. Dredging of ponds	ii. Check Dam	i. Water bodies (name & Size)	Soil and moisture conservation works	iv. Control Burning at river bank	iii. Purchase of fire equipement	ii. Fire watchers	i. Fire line (creation & maintenance)	operations	purchase of weedicide etc.	Pest and disease control in forest like
26.50 26.50 4.75 4.75 699.18 31.00 294.14 294.14 51.6043 51.6043 51.6043 3.00 45.00	0 900 900 10000 8850 0 11780 4570 1600 5 0 428	3 Nos.	1 No.	3 Nos.	5 Nos.	13 Nos.	40 Nos.	302 Ha.		0	0	0	0		/39 Nos.	5 Nos.	792 Nos.			80 ha.	125 Nos.					ATX
		45.00	3.00	5.50	0.50	5.60	16.81	51.6043		C	0	0	0		294.14	31.00	699.18			4.75	26.50					1.34

5(3)b				5(3)a		3.Activities as per Rule 5(3) of the CAF Rule, 2018			5(2)m				5(2)1						,	5(2)k			5(2)j				
Promoting conservation, sustainable use and documentation of biological diversity	ii. Nursery for medicinal plant	maintenance of modern nursery	i. Modern nursery	nurseries	Establishment, maintenance of modern	of the CAF Rule, 2018	ii. Maintenance of botanical garden	i. Digitization of herbal garden	bilogical resource	Management of biological diversity and	saving devices	appliance and other forest produce	Supply of wood saving, cooking	Veterinary medicine and treatment	Animal rescue treatment	i) Hog Deer-1nos (ii)SlowLoris-1nos	Improvement of	facilities for wild animals	rescue centre and veterinary treatment	Establishment, maintenance of animal	wildlife corridors	cover on non-forest land falling in	Planting and rejuvenation of forest	x. Maintenance of habitat improvement	nursery	ix Creation of fruit bearing species	viii. Bamboo bridge
	1 No.	13 Nos.	12 Nos.				3 Nos.	1 no.						2 Nos.	2 Nos.	£ 1400.	2 Nos							2867.08 ha. / 39 Nos.		1 No.	3 Nos.
	3.00	75.77	577.495				35.95							2.00	2.00		15.00							179.420	15° 13'00 t 30'0	4.75	4.50
	100 176	14040 260261	21600 175176				4290 260	0 175					4	0 175	100 175	2000 175			174175					20070 256260	87 172174		1300 173
4																											

		5(3)f		5(3)e													u Ti	5(3)d										5(3)c		
iorest department	labours to assists regular staff of state	Casual engagement of local people of	Maint. of buildings of frontline staff	Construction of residential and officials buildings	vi. Any other relevant activities	v. Timber depot	iv. Fireline cutting	Maint. of check gate	iii. Check gate	Maint. of watch towers	ii. Watch towers	Maint. of patrolling path	i. Patrolling path	towers, check posts and timber post	roads in forest area, fire line, watch	maintenance of inspection paths, forest	Construction, upgradation and		iv. Purchase of speed/Engine boat	iii. Computers & Printer	equipment/Accessories/Stationery	ii. Purchase/Maint. of office	Maintenance of wireless set	i. Wireless/GPS/Binoculars	technology	communication, information and	equipment of devices for	Purchase and maintenance of	iii. Conference/Workshop	
		269 Nos.	224 Nos.	25 Nos.	200 May 100		455 km	16 Nos.	7 Nos.	2 Nos.	11 Nos.	133 km	459.3 km						2 Nos.	41 Nos.		19 Nos.	1 No.	39 Nos.					0	
		355.80	146.3357	540.184			38.48	8.50	38.384	2.00	41.70	4.3880	13.970						27.00	35.449		29.994	1.00	18.01					0	
	106840 184-186		0 263270	0 182184			18 180181	140 262	5005 178	50 262	0 178179	665 262263							0 176178	0 176178	-	0 176-178	0 261	0 176178						

													4.Activit																
j	6(a)vi	υ(α)ν	6(a)v			6(a)iv	6(a)iii		6(a)ii		6(a)i		ies as per Rule 6(a)		5(3)k			5(3)j				5(3)i						5(3)h	5(3)g
of Rule 5	Activities referred to in sub-(2) and (3)	allowances to nominated members	For dishursement of sitting fees and	to nominated members and staff	For disbursement of salary and allowance	1000 M TT T	increased wage rate	To offset incremental cost of IWMP at	increased wage rate	To offset increment cost of CAT at	increased wage rate	To offset incremental cost of CA/PCA at	4.Activities as per Rule 6(a) of CAF Rules, 2018	Sub-Total of NPV Component	certification standards	Forest certification and development of		planting material	Product and distribution of quality	ii. Training for staff	i. Publicity for common people	Publicity cum awareness programme	ii. Third Party monitoring and evaluation		i. Independent concurrent monitoring	monitoring	and evaluation and third party	Independent concurrent monitoring	Survey and mapping
			S.I			60 Nos.		0		0		0					0		0	0	0	0		0	LS				0
		I	12.00			98.00		0		0		0		9204.6777			0		0	0	0	0		0	49.44				0
		0			16500																				0				
		271			271																				186-187				

	2815237	19220.32		Grand Total
		388.00		Sub-Total of Interest Component
272	0	18.00	ST	Development of website of State Authority and e-Plantation Journal.
272	600	45.00	60 Nos.	6(b)vi Maintenance and renovation of buildings of frontline staffs
	0	0.00		6(b)v other contigencies for management of State Authority
	0	0.00		6(b)iv Hiring of buildings on lease for office establishment and residences of the officers
272	0	9.00	7 Nos.	POL & Maintenance of vehicle under State Authority
272	0	20.00	on need based	6(b)iii Hiring staff cars for the use of officers and officials
272	0	33.00	LS	6(b)ii office equipement including computers and its maintenance
272	0	32.00	LS	6(b(i Management of office establishment State CAMPA CEO with detail
				5.Activities as per Rule 6(b) of CAF Rules, 2018
271	0	64.00	LS	(ii) Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-
271	0	57.00	ST	(i) Professional service for compilation and preparation of annual accounts including capacity building of staff engaged in preparation of accounts.



Chief Executive Officer State Authority , SCAF Arunachal Pradesh